Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	102,517,901,053	25,535,170,828	20,115,392,458	148,168,464,339
			102,517,901,053	**25,535,170,828**	**20,115,392,458**	**148,168,464,339**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	50,873,857,566
2.	022	MAIN ENVELOP - OVERHEAD	17,485,170,828
3.	026	STATUTORY TRANSFERS	47,649,312,042
4.	031	CAPITAL DEVELOPMENT FUND MAIN	17,722,357,314
			133,730,697,750

PRESIDENCY

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,653,399,584	3,046,473,526	10,108,606,550	14,808,479,660
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	3,047,515,789	393,661,239	3,441,177,028
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	1,116,963,778	438,483,276	1,555,447,054
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	501,050,377	16,901,902	517,952,279
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	118,617,372	80,410,164	199,027,536
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	353,351,361	101,852,875	455,204,236
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	101,490,484	59,019,697	160,510,181
8.	0111006001	NIPSS, KURU	877,341,373	866,255,909	400,292,738	2,143,890,020
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,472,246,780	572,514,631	47,842,222	2,092,603,633
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	36,834,903,805	10,535,460,630	2,530,707,086	49,901,071,521
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	4,987,199,780	2,415,176,909	760,117,137	8,162,493,826
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	674,239,237	1,011,981,865	58,967,454	1,745,188,556
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,388,837,298	810,564,593	858,229,856	3,057,631,747
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,963,906,361	400,763,917	665,812,598	3,030,482,876
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	60,918,925	100,000,000	160,918,925
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	882,827,791	426,070,763	3,114,487,665	4,423,386,219
17.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	51,644,043,487	0	0	51,644,043,487
18.	0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE	138,955,557	149,999,999	380,000,000	668,955,556
			102,517,901,053	**25,535,170,828**	**20,115,392,458**	**148,168,464,339**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,808,479,660
21	PERSONNEL COST		1,653,399,584
2101	SALARY		1,369,521,783
210101	SALARIES AND WAGES		1,369,521,783
21010101	SALARY		1,369,521,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,877,801
210201	ALLOWANCES		78,449,534
21020111	REGULAR ALLOWANCES		78,449,534
210202	SOCIAL CONTRIBUTIONS		205,428,267
21020201	NHIS		68,476,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,952,178
22	OTHER RECURRENT COSTS		3,046,473,526
2202	OVERHEAD COST		3,046,473,526
220201	TRAVEL& TRANSPORT - GENERAL		232,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		87,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,072,847
220202	UTILITIES - GENERAL		509,461,478
22020201	ELECTRICITY CHARGES		360,251,676
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		40,684,950
22020206	SEWERAGE CHARGES		35,418,735
220203	MATERIALS & SUPPLIES - GENERAL		485,423,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,446,461
22020306	PRINTING OF SECURITY DOCUMENTS		15,151,963
22020307	DRUGS & MEDICAL SUPPLIES		65,287,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,143,963
220204	MAINTENANCE SERVICES - GENERAL		402,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		87,067,986
220205	TRAINING - GENERAL		60,431,037
22020501	LOCAL TRAINING		60,431,037
220206	OTHER SERVICES - GENERAL		76,669,965
22020604	RESIDENTIAL RENT		76,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		40,445,286
22020701	FINANCIAL CONSULTING		33,256,161
22020703	LEGAL SERVICES		7,189,125
220208	FUEL & LUBRICANTS - GENERAL		120,699,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		30,678,552
22020806	COOKING GAS/FUEL COST		22,070,614
220210	MISCELLANEOUS		1,118,837,868
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		498,313,996
22021003	PUBLICITY & ADVERTISEMENTS		7,113,357
22021004	MEDICAL EXPENSES		21,321,160
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		388,730,180
22021009	SPORTING ACTIVITIES		20,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,107,232
22021016	SERVICOM		15,396,260

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021017	ANTI-CORRUPTION		8,000,000
23	**CAPITAL EXPENDITURE**		**10,108,606,550**
2301	**FIXED ASSETS PURCHASED**		**2,321,870,483**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,321,870,483**
23010105	PURCHASE OF MOTOR VEHICLES		1,904,388,461
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		99,656,180
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		32,585,505
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		34,155,787
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		251,084,550
2303	**REHABILITATION / REPAIRS**		**7,332,348,921**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,332,348,921**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		132,303,624
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,200,045,297
2304	**PRESERVATION OF THE ENVIRONMENT**		**181,406,401**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**181,406,401**
23040103	WILDLIFE CONSERVATION		181,406,401
2305	**OTHER CAPITAL PROJECTS**		**272,980,745**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**272,980,745**
23050102	COMPUTER SOFTWARE ACQUISITION		237,255,745
23050103	MONITORING AND EVALUATION		35,725,000
	TOTAL PERSONNEL		**1,653,399,584**
	TOTAL OVERHEAD		**3,046,473,526**
	TOTAL RECURRENT		**4,699,873,110**
	TOTAL CAPITAL		**10,108,606,550**
	TOTAL ALLOCATION		**14,808,479,660**
0111001001	**STATE HOUSE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	19,382,375
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	14,773,412
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	132,303,624
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	87,255,745
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	ONGOING	150,000,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	ONGOING	25,023,505
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	7,562,000
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	35,251,776
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	130,076,825
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	16,077,800
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	35,725,000
ERGP7102076	PHASED REPLACEMENT OF VEHICLES AND SPARES	ONGOING	1,904,388,461
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	7,200,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	99,656,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	251,084,550
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,441,177,028**
22	**OTHER RECURRENT COSTS**		**3,047,515,789**
2202	**OVERHEAD COST**		**3,047,515,789**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,495,540,656**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		862,076,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,633,464,208
220203	**MATERIALS & SUPPLIES - GENERAL**		**301,138,860**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,138,860
220210	**MISCELLANEOUS**		**250,836,273**
22021001	REFRESHMENT & MEALS		30,652,500
22021002	HONORARIUM & SITTING ALLOWANCE		174,176,011
22021003	PUBLICITY & ADVERTISEMENTS		41,219,295
22021006	POSTAGES & COURIER SERVICES		4,788,467
23	**CAPITAL EXPENDITURE**		**393,661,239**
2302	**CONSTRUCTION / PROVISION**		**393,661,239**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**393,661,239**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		393,661,239
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**3,047,515,789**
	TOTAL RECURRENT		**3,047,515,789**
	TOTAL CAPITAL		**393,661,239**
	TOTAL ALLOCATION		**3,441,177,028**
0111001002	**STATE HOUSE OPERATIONS - PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER.	ONGOING	393,661,239
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,555,447,054**
22	**OTHER RECURRENT COSTS**		**1,116,963,778**
2202	**OVERHEAD COST**		**1,116,963,778**
220201	**TRAVEL& TRANSPORT - GENERAL**		**846,607,097**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		330,320,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		516,286,701
220203	**MATERIALS & SUPPLIES - GENERAL**		**168,210,826**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,661,226
22020309	UNIFORMS & OTHER CLOTHING		499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		156,662,400
220208	**FUEL & LUBRICANTS - GENERAL**		**2,350,626**
22020806	COOKING GAS/FUEL COST		2,350,626
220210	**MISCELLANEOUS**		**99,795,229**
22021001	REFRESHMENT & MEALS		20,264,397
22021002	HONORARIUM & SITTING ALLOWANCE		30,262,066
22021003	PUBLICITY & ADVERTISEMENTS		18,888,552
22021006	POSTAGES & COURIER SERVICES		1,680,377
22021007	WELFARE PACKAGES		23,211,005
22021009	SPORTING ACTIVITIES		5,488,832
23	**CAPITAL EXPENDITURE**		**438,483,276**
2301	**FIXED ASSETS PURCHASED**		**8,169,365**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,169,365**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,794,365
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
2303	**REHABILITATION / REPAIRS**		**333,702,600**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**333,702,600**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		333,702,600
2305	**OTHER CAPITAL PROJECTS**		**96,611,311**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**96,611,311**
23050102	COMPUTER SOFTWARE ACQUISITION		96,611,311
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**1,116,963,778**
	TOTAL RECURRENT		**1,116,963,778**
	TOTAL CAPITAL		**438,483,276**
	TOTAL ALLOCATION		**1,555,447,054**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0111001003	**STATE HOUSE OPERATIONS - VICE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	7,608,911
ERGP27195096	NATIONAL CENTRE FOR THE COORDINATION OF EARLY WARNING AND RESPONSE MECHANISM	NEW	333,702,600
ERGP29172428	OUTSTANDING BANDWIDTH CONSUMED	ONGOING	22,705,000
ERGP29195097	PURCHASE OF IT EQUIPMENT	NEW	66,297,400
ERGP7172301	PURCHASE OF PHOTOCOPYING MACHINES ACCESSORIES	ONGOING	2,000,000
ERGP7172311	PURCHASE OF 1 NOS PRINTERS PHOTOCOPIERS	ONGOING	2,375,000
ERGP7172373	PURCHASE OF PUBLIC ADDRESS SYSTEM, 3 NOS VIDEO CAMERAS, PRESIDENTIAL TELEPROMPTER AND 10 NOS ZOOM H4NSP AUDIO RECORDER	ONGOING	3,794,365
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**517,952,279**
22	**OTHER RECURRENT COSTS**		**501,050,377**
2202	**OVERHEAD COST**		**501,050,377**
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,999,502**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,999,502
220204	**MAINTENANCE SERVICES - GENERAL**		**7,072,655**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,072,655
220205	**TRAINING - GENERAL**		**411,376,392**
22020501	LOCAL TRAINING		205,358,858
22020502	INTERNATIONAL TRAINING		206,017,534
220210	**MISCELLANEOUS**		**80,601,828**
22021001	REFRESHMENT & MEALS		17,650,458
22021002	HONORARIUM & SITTING ALLOWANCE		62,951,370
23	**CAPITAL EXPENDITURE**		**16,901,902**
2301	**FIXED ASSETS PURCHASED**		**4,750,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,750,000**
23010113	PURCHASE OF COMPUTERS		2,375,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
2305	**OTHER CAPITAL PROJECTS**		**12,151,902**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,151,902**
23050102	COMPUTER SOFTWARE ACQUISITION		12,151,902
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**501,050,377**
	TOTAL RECURRENT		**501,050,377**
	TOTAL CAPITAL		**16,901,902**
	TOTAL ALLOCATION		**517,952,279**
0111001004	**OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29103847	PURCHASE OF COMPUTERS)	ONGOING	2,375,000
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	2,375,000
ERGP9171767	STRATEGIC COMMUNICATION EQUIPMENT FOR EFFECTIVE ENGAGEMENT OF THE CRITICAL STAKEHOLDERS	ONGOING	12,151,902
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**199,027,536**
22	**OTHER RECURRENT COSTS**		**118,617,372**
2202	**OVERHEAD COST**		**118,617,372**
220202	**UTILITIES - GENERAL**		**132,000**
22020202	TELEPHONE CHARGES		132,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,353,246**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	**MAINTENANCE SERVICES - GENERAL**		**29,921,156**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,447,556
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	**TRAINING - GENERAL**		**4,350,000**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		4,350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**65,710,000**
22020801	MOTOR VEHICLE FUEL COST		65,710,000
220210	**MISCELLANEOUS**		**4,150,970**
22021001	REFRESHMENT & MEALS		4,150,970
23	**CAPITAL EXPENDITURE**		**80,410,164**
2301	**FIXED ASSETS PURCHASED**		**80,410,164**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,410,164**
23010105	PURCHASE OF MOTOR VEHICLES		63,818,416
23010113	PURCHASE OF COMPUTERS		889,531
23010114	PURCHASE OF COMPUTER PRINTERS		83,600
23010128	PURCHASE OF SECURITY EQUIPMENT		15,618,617
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**118,617,372**
	TOTAL RECURRENT		**118,617,372**
	TOTAL CAPITAL		**80,410,164**
	TOTAL ALLOCATION		**199,027,536**
0111001005	**OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	63,818,416
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	83,600
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	889,531
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	15,618,617
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**455,204,236**
22	**OTHER RECURRENT COSTS**		**353,351,361**
2202	**OVERHEAD COST**		**353,351,361**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,515,048**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,515,048
220203	**MATERIALS & SUPPLIES - GENERAL**		**212,601,087**
22020307	DRUGS & MEDICAL SUPPLIES		188,350,424
22020309	UNIFORMS & OTHER CLOTHING		24,250,663
220204	**MAINTENANCE SERVICES - GENERAL**		**112,808,747**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		112,808,747
220205	**TRAINING - GENERAL**		**16,426,479**
22020501	LOCAL TRAINING		16,426,479
23	**CAPITAL EXPENDITURE**		**101,852,875**
2301	**FIXED ASSETS PURCHASED**		**35,160,881**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,160,881**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,160,881
2302	**CONSTRUCTION / PROVISION**		**66,691,994**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**66,691,994**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		66,691,994
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**353,351,361**
	TOTAL RECURRENT		**353,351,361**
	TOTAL CAPITAL		**101,852,875**
	TOTAL ALLOCATION		**455,204,236**
0111001006	**STATE HOUSE MEDICAL CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	15,500,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	35,160,881
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	51,191,994
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**160,510,181**
22	**OTHER RECURRENT COSTS**		**101,490,484**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**101,490,484**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	**UTILITIES - GENERAL**		**6,600,000**
22020201	ELECTRICITY CHARGES		6,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,000,000**
22020801	MOTOR VEHICLE FUEL COST		24,000,000
220210	**MISCELLANEOUS**		**6,690,484**
22021001	REFRESHMENT & MEALS		6,690,484
23	**CAPITAL EXPENDITURE**		**59,019,697**
2303	**REHABILITATION / REPAIRS**		**59,019,697**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**59,019,697**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		59,019,697
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**101,490,484**
	TOTAL RECURRENT		**101,490,484**
	TOTAL CAPITAL		**59,019,697**
	TOTAL ALLOCATION		**160,510,181**
0111001007	**STATE HOUSE LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	59,019,697
0111006001	**NIPSS, KURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,143,890,020**
21	**PERSONNEL COST**		**877,341,373**
2101	**SALARY**		**749,562,963**
210101	**SALARIES AND WAGES**		**749,562,963**
21010101	SALARY		749,562,963
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**127,778,410**
210201	**ALLOWANCES**		**15,620,809**
21020111	REGULAR ALLOWANCES		15,620,809
210202	**SOCIAL CONTRIBUTIONS**		**112,157,601**
21020201	NHIS		37,478,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,679,453
22	**OTHER RECURRENT COSTS**		**866,255,909**
2202	**OVERHEAD COST**		**866,255,909**
220201	**TRAVEL& TRANSPORT - GENERAL**		**483,813,569**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,443,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	**UTILITIES - GENERAL**		**101,379,000**
22020201	ELECTRICITY CHARGES		94,040,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		710,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**101,259,110**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		2,334,000

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		86,601,076
220204	**MAINTENANCE SERVICES - GENERAL**		**19,127,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	**TRAINING - GENERAL**		**30,296,000**
22020501	LOCAL TRAINING		30,296,000
220206	**OTHER SERVICES - GENERAL**		**12,659,000**
22020601	SECURITY CHARGES		7,995,000
22020606	CLEANING AND FUMIGATION SERVICES		4,664,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**55,000,000**
22020701	FINANCIAL CONSULTING		45,000,000
22020703	LEGAL SERVICES		7,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,985,000**
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,760,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	**MISCELLANEOUS**		**50,977,190**
22021002	HONORARIUM & SITTING ALLOWANCE		40,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,078,400
22021007	WELFARE PACKAGES		1,888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,444,920
22021009	SPORTING ACTIVITIES		1,945,500
23	**CAPITAL EXPENDITURE**		**400,292,738**
2303	**REHABILITATION / REPAIRS**		**91,004,970**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**91,004,970**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		91,004,970
2305	**OTHER CAPITAL PROJECTS**		**309,287,768**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**309,287,768**
23050101	RESEARCH AND DEVELOPMENT		309,287,768
	TOTAL PERSONNEL		**877,341,373**
	TOTAL OVERHEAD		**866,255,909**
	TOTAL RECURRENT		**1,743,597,282**
	TOTAL CAPITAL		**400,292,738**
	TOTAL ALLOCATION		**2,143,890,020**
0111006001	**NIPSS, KURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192748	RENOVATION OF PARTICIPANTS QUARTERS	NEW	20,000,970
ERGP23192749	RENOVATION OF RESEARCH FELLOWS QUARTERS	NEW	71,004,000
ERGP202300235	ONLINE COURSE IN LEADERSHIP FOR SELECTED YOUTH	NEW	9,287,768
ERGP202301776	SUPPLY OF TOYOTA BUS AND TRICYCLE IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS	ONGOING	50,000,000
ERGP202303789	PARTICIPANT'S QUARTERS RENOVATION	NEW	200,000,000
ERGP202304459	PURCHASE OF 6 (SIX) CYLINDER TRUCKS OF TOYOTA HILUX IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,092,603,633**
21	**PERSONNEL COST**		**1,472,246,780**
2101	**SALARY**		**871,668,722**
210101	**SALARIES AND WAGES**		**871,668,722**
21010101	SALARY		871,668,722
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**600,578,058**
210201	**ALLOWANCES**		**471,488,808**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		471,488,808
210202	**SOCIAL CONTRIBUTIONS**		**129,089,250**
21020201	NHIS		43,029,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,059,500
22	**OTHER RECURRENT COSTS**		**572,514,631**
2202	**OVERHEAD COST**		**572,514,631**
220201	**TRAVEL& TRANSPORT - GENERAL**		**84,746,161**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,258,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,487,535
220202	**UTILITIES - GENERAL**		**70,530,511**
22020201	ELECTRICITY CHARGES		38,498,805
22020202	TELEPHONE CHARGES		3,045,810
22020203	INTERNET ACCESS CHARGES		28,815,182
22020205	WATER RATES		70,148
22020206	SEWERAGE CHARGES		100,566
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,396,046**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,107,809
22020303	NEWSPAPERS		1,036,014
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,308,223
22020307	DRUGS & MEDICAL SUPPLIES		10,944,000
220204	**MAINTENANCE SERVICES - GENERAL**		**93,294,209**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,786,482
22020402	MAINTENANCE OF OFFICE FURNITURE		1,609,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,008,424
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,493,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,132,091
22020406	OTHER MAINTENANCE SERVICES		1,263,956
220205	**TRAINING - GENERAL**		**59,800,000**
22020501	LOCAL TRAINING		59,800,000
220206	**OTHER SERVICES - GENERAL**		**21,584,029**
22020601	SECURITY CHARGES		15,608,440
22020606	CLEANING AND FUMIGATION SERVICES		5,975,589
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**72,775,471**
22020701	FINANCIAL CONSULTING		50,718,716
22020702	INFORMATION TECHNOLOGY CONSULTING		16,973,446
22020703	LEGAL SERVICES		5,083,309
220208	**FUEL & LUBRICANTS - GENERAL**		**60,999,997**
22020801	MOTOR VEHICLE FUEL COST		30,999,997
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**100,937**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,937
220210	**MISCELLANEOUS**		**71,287,270**
22021001	REFRESHMENT & MEALS		15,039,906
22021003	PUBLICITY & ADVERTISEMENTS		438,874
22021004	MEDICAL EXPENSES		24,182,670
22021006	POSTAGES & COURIER SERVICES		3,914,720
22021007	WELFARE PACKAGES		15,896,060
22021009	SPORTING ACTIVITIES		11,815,040
23	**CAPITAL EXPENDITURE**		**47,842,222**
2301	**FIXED ASSETS PURCHASED**		**5,119,953**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,119,953**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,119,953
2305	**OTHER CAPITAL PROJECTS**		**42,722,269**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**42,722,269**
23050102	COMPUTER SOFTWARE ACQUISITION		5,563,947
23050103	MONITORING AND EVALUATION		37,158,322
	TOTAL PERSONNEL		**1,472,246,780**
	TOTAL OVERHEAD		**572,514,631**
	TOTAL RECURRENT		**2,044,761,411**
	TOTAL CAPITAL		**47,842,222**
	TOTAL ALLOCATION		**2,092,603,633**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0111007001	**BUREAU OF PUBLIC ENTERPRISES (BPE)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	37,158,322
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	5,563,947
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,119,953
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**49,901,071,521**
21	**PERSONNEL COST**		**36,834,903,805**
2101	**SALARY**		**15,821,501,313**
210101	**SALARIES AND WAGES**		**15,821,501,313**
21010101	SALARY		15,821,501,313
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,013,402,492**
210201	**ALLOWANCES**		**18,640,177,295**
21020101	NON REGULAR ALLOWANCES		3,609,439,722
21020111	REGULAR ALLOWANCES		15,030,737,573
210202	**SOCIAL CONTRIBUTIONS**		**2,373,225,197**
21020201	NHIS		791,075,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,582,150,131
22	**OTHER RECURRENT COSTS**		**10,535,460,630**
2202	**OVERHEAD COST**		**10,535,460,630**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,895,168,359**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,416,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,001,278,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		306,822,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		381,650,618
220202	**UTILITIES - GENERAL**		**248,765,570**
22020201	ELECTRICITY CHARGES		190,930,132
22020202	TELEPHONE CHARGES		3,189,505
22020203	INTERNET ACCESS CHARGES		30,103,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,818,456
22020205	WATER RATES		5,386,535
22020206	SEWERAGE CHARGES		10,848,713
22020207	LEASED COMMUNICATION LINES(S)		1,488,723
220203	**MATERIALS & SUPPLIES - GENERAL**		**644,379,669**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,722,530
22020302	BOOKS		7,146,082
22020303	NEWSPAPERS		10,816,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,426,436
22020306	PRINTING OF SECURITY DOCUMENTS		99,348,713
22020307	DRUGS & MEDICAL SUPPLIES		100,744,810
22020309	UNIFORMS & OTHER CLOTHING		23,174,202
220204	**MAINTENANCE SERVICES - GENERAL**		**613,526,939**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		75,826,070
22020402	MAINTENANCE OF OFFICE FURNITURE		15,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		61,369,943
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,522,861
220205	**TRAINING - GENERAL**		**192,918,411**
22020501	LOCAL TRAINING		120,412,466
22020502	INTERNATIONAL TRAINING		72,505,945
220206	**OTHER SERVICES - GENERAL**		**2,858,758,286**
22020603	OFFICE RENT		47,015,812
22020605	SECURITY OPERATIONS (OVERHEAD)		2,793,562,777
22020606	CLEANING AND FUMIGATION SERVICES		18,179,697
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**827,279,210**
22020701	FINANCIAL CONSULTING		505,439,636
22020703	LEGAL SERVICES		300,339,574
22020709	AUDITING OF ACCOUNTS		21,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**851,941,882**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		251,212,317
22020803	PLANT / GENERATOR FUEL COST		600,729,565
220209	**FINANCIAL CHARGES - GENERAL**		**1,004,233,886**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,233,886
22020902	INSURANCE PREMIUM		1,000,000,000
220210	**MISCELLANEOUS**		**1,398,488,418**
22021001	REFRESHMENT & MEALS		101,806,160
22021002	HONORARIUM & SITTING ALLOWANCE		13,490,201
22021003	PUBLICITY & ADVERTISEMENTS		80,298,025
22021004	MEDICAL EXPENSES		46,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021007	WELFARE PACKAGES		30,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		26,860,976
22021009	SPORTING ACTIVITIES		38,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		31,074,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000,000
23	**CAPITAL EXPENDITURE**		**2,530,707,086**
2301	**FIXED ASSETS PURCHASED**		**330,707,086**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**330,707,086**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		330,707,086
2302	**CONSTRUCTION / PROVISION**		**2,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000,000
2305	**OTHER CAPITAL PROJECTS**		**200,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**200,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
	TOTAL PERSONNEL		**36,834,903,805**
	TOTAL OVERHEAD		**10,535,460,630**
	TOTAL RECURRENT		**47,370,364,435**
	TOTAL CAPITAL		**2,530,707,086**
	TOTAL ALLOCATION		**49,901,071,521**
0111009001	**ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15194519	PURCHASE OF COMPUTER SOFTWARE /HARDWARE ACQUISITION AND SOFTWARE LICENSE	NEW	200,000,000
ERGP15194522	PURCHASE OF OFFICE FURNITURE & AIR CONDITIONAL	NEW	330,707,086
ERGP15195485	CONSTRUCTION OF NEW EFCC ACADEMY	NEW	2,000,000,000
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,162,493,826**
21	**PERSONNEL COST**		**4,987,199,780**
2101	**SALARY**		**3,963,745,517**
210101	**SALARIES AND WAGES**		**3,963,745,517**
21010101	SALARY		3,963,745,517
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,023,454,263**
210201	**ALLOWANCES**		**437,892,435**
21020101	NON REGULAR ALLOWANCES		437,892,435
210202	**SOCIAL CONTRIBUTIONS**		**585,561,828**
21020201	NHIS		195,187,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		390,374,552
22	**OTHER RECURRENT COSTS**		**2,415,176,909**
2202	**OVERHEAD COST**		**2,415,176,909**
220201	**TRAVEL& TRANSPORT - GENERAL**		**184,959,609**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,459,609
220202	**UTILITIES - GENERAL**		**13,950,000**
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,980,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,580,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020309	UNIFORMS & OTHER CLOTHING		2,650,000
220204	**MAINTENANCE SERVICES - GENERAL**		**92,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,500,000
220205	**TRAINING - GENERAL**		**826,900,000**
22020501	LOCAL TRAINING		276,900,000
22020502	INTERNATIONAL TRAINING		550,000,000
220206	**OTHER SERVICES - GENERAL**		**230,000,000**
22020604	RESIDENTIAL RENT		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**142,500,000**
22020701	FINANCIAL CONSULTING		60,000,000
22020703	LEGAL SERVICES		82,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**225,200,000**
22020801	MOTOR VEHICLE FUEL COST		110,200,000
22020803	PLANT / GENERATOR FUEL COST		115,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**450,395,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		450,000,000
220210	**MISCELLANEOUS**		**215,592,234**
22021001	REFRESHMENT & MEALS		108,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,857,800
22021003	PUBLICITY & ADVERTISEMENTS		7,584,434
22021004	MEDICAL EXPENSES		26,450,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,600,000
22021009	SPORTING ACTIVITIES		2,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,900,000
23	**CAPITAL EXPENDITURE**		**760,117,137**
2301	**FIXED ASSETS PURCHASED**		**730,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**730,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		650,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**0**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**0**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	**OTHER CAPITAL PROJECTS**		**30,117,137**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,117,137**
23050102	COMPUTER SOFTWARE ACQUISITION		30,117,137
	TOTAL PERSONNEL		**4,987,199,780**
	TOTAL OVERHEAD		**2,415,176,909**
	TOTAL RECURRENT		**7,402,376,689**
	TOTAL CAPITAL		**760,117,137**
	TOTAL ALLOCATION		**8,162,493,826**
0111009002	**NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	30,117,137
ERGP15191948	PURCHASE OF SECURITY EQUIPMENT (HARDWARE)	ONGOING	50,000,000
ERGP15191957	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE TEMPORARY SITE	ONGOING	30,000,000
ERGP202340009	PURCHASE OF MOTOR VEHICLES		650,000,000
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**1,745,188,556**
21	**PERSONNEL COST**		**674,239,237**
2101	**SALARY**		**590,738,878**
210101	**SALARIES AND WAGES**		**590,738,878**
21010101	SALARY		590,738,878
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,500,359**
210202	**SOCIAL CONTRIBUTIONS**		**83,500,359**
21020201	NHIS		28,983,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,517,101
22	**OTHER RECURRENT COSTS**		**1,011,981,865**
2202	**OVERHEAD COST**		**1,011,981,865**
220201	**TRAVEL& TRANSPORT - GENERAL**		**259,856,284**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,187,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		142,940,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,728,044
220202	**UTILITIES - GENERAL**		**49,989,158**
22020201	ELECTRICITY CHARGES		20,340,936
22020202	TELEPHONE CHARGES		1,788,222
22020203	INTERNET ACCESS CHARGES		26,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,160,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**78,139,598**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,576,573
22020302	BOOKS		600,300
22020303	NEWSPAPERS		2,391,295
22020304	MAGAZINES & PERIODICALS		242,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		32,841,251
22020306	PRINTING OF SECURITY DOCUMENTS		1,705,832
22020309	UNIFORMS & OTHER CLOTHING		782,347
220204	**MAINTENANCE SERVICES - GENERAL**		**51,775,666**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,158,622
22020402	MAINTENANCE OF OFFICE FURNITURE		4,281,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,730,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,655,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,470,555
22020406	OTHER MAINTENANCE SERVICES		11,478,914
220205	**TRAINING - GENERAL**		**161,652,257**
22020501	LOCAL TRAINING		159,349,922
22020502	INTERNATIONAL TRAINING		2,302,335
220206	**OTHER SERVICES - GENERAL**		**37,213,871**
22020601	SECURITY CHARGES		16,096,233
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,117,638
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**125,414,441**
22020701	FINANCIAL CONSULTING		54,781,355
22020702	INFORMATION TECHNOLOGY CONSULTING		20,604,136
22020703	LEGAL SERVICES		50,028,950
220208	**FUEL & LUBRICANTS - GENERAL**		**34,779,510**
22020801	MOTOR VEHICLE FUEL COST		17,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,186
22020803	PLANT / GENERATOR FUEL COST		17,529,324
220209	**FINANCIAL CHARGES - GENERAL**		**10,058,748**
22020901	BANK CHARGES (OTHER THAN INTEREST)		558,819
22020902	INSURANCE PREMIUM		9,499,929
220210	**MISCELLANEOUS**		**203,102,332**
22021001	REFRESHMENT & MEALS		28,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		32,376,274
22021003	PUBLICITY & ADVERTISEMENTS		54,280,719
22021004	MEDICAL EXPENSES		4,352,775
22021006	POSTAGES & COURIER SERVICES		8,672,876

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CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		56,445,777
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		567,517
22021009	SPORTING ACTIVITIES		2,371,427
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,651
23	**CAPITAL EXPENDITURE**		**58,967,454**
2305	**OTHER CAPITAL PROJECTS**		**58,967,454**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**58,967,454**
23050102	COMPUTER SOFTWARE ACQUISITION		38,967,454
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		**674,239,237**
	TOTAL OVERHEAD		**1,011,981,865**
	TOTAL RECURRENT		**1,686,221,102**
	TOTAL CAPITAL		**58,967,454**
	TOTAL ALLOCATION		**1,745,188,556**
0111010001	**BUREAU OF PUBLIC PROCUREMENT (BPP)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	38,967,454
ERGP15107608	PROCUREMENT AUDIT	ONGOING	20,000,000
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,057,631,747**
21	**PERSONNEL COST**		**1,388,837,298**
2101	**SALARY**		**1,246,805,795**
210101	**SALARIES AND WAGES**		**1,246,805,795**
21010101	SALARY		1,246,805,795
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**142,031,503**
210202	**SOCIAL CONTRIBUTIONS**		**142,031,503**
21020201	NHIS		47,343,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,687,669
22	**OTHER RECURRENT COSTS**		**810,564,593**
2202	**OVERHEAD COST**		**810,564,593**
220201	**TRAVEL& TRANSPORT - GENERAL**		**127,546,167**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		73,637,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,908,813
220202	**UTILITIES - GENERAL**		**39,952,016**
22020201	ELECTRICITY CHARGES		10,225,785
22020202	TELEPHONE CHARGES		4,860,934
22020203	INTERNET ACCESS CHARGES		19,129,494
22020205	WATER RATES		2,429,029
22020206	SEWERAGE CHARGES		3,306,774
220203	**MATERIALS & SUPPLIES - GENERAL**		**50,273,464**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,938,731
22020302	BOOKS		1,780,813
22020303	NEWSPAPERS		1,399,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,799,438
22020306	PRINTING OF SECURITY DOCUMENTS		2,407,517
22020307	DRUGS & MEDICAL SUPPLIES		2,947,246
220204	**MAINTENANCE SERVICES - GENERAL**		**47,701,707**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,059,519
22020402	MAINTENANCE OF OFFICE FURNITURE		3,663,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,928,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,885,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,165,028
220205	**TRAINING - GENERAL**		**59,804,303**
22020501	LOCAL TRAINING		59,804,303
220206	**OTHER SERVICES - GENERAL**		**26,000,916**
22020601	SECURITY CHARGES		8,904,065
22020603	OFFICE RENT		0

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		17,096,851
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**52,890,148**
22020701	FINANCIAL CONSULTING		34,191,611
22020703	LEGAL SERVICES		18,698,537
220208	**FUEL & LUBRICANTS - GENERAL**		**33,025,484**
22020801	MOTOR VEHICLE FUEL COST		13,025,484
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,138,792**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,166,433
22020902	INSURANCE PREMIUM		48,972,359
220210	**MISCELLANEOUS**		**323,231,596**
22021001	REFRESHMENT & MEALS		10,836,247
22021002	HONORARIUM & SITTING ALLOWANCE		83,983,144
22021003	PUBLICITY & ADVERTISEMENTS		75,909,764
22021006	POSTAGES & COURIER SERVICES		8,165,028
22021007	WELFARE PACKAGES		94,588,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,560,221
22021029	MONITORING ACTIVITIES & FOLLOW UP		39,188,572
23	**CAPITAL EXPENDITURE**		**858,229,856**
2301	**FIXED ASSETS PURCHASED**		**443,923,135**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**443,923,135**
23010105	PURCHASE OF MOTOR VEHICLES		245,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		87,870,987
23010114	PURCHASE OF COMPUTER PRINTERS		52,352,148
23010119	PURCHASE OF POWER GENERATING SET		58,500,000
2305	**OTHER CAPITAL PROJECTS**		**414,306,721**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**414,306,721**
23050101	RESEARCH AND DEVELOPMENT		269,498,836
23050102	COMPUTER SOFTWARE ACQUISITION		9,345,782
23050103	MONITORING AND EVALUATION		135,462,103
	TOTAL PERSONNEL		**1,388,837,298**
	TOTAL OVERHEAD		**810,564,593**
	TOTAL RECURRENT		**2,199,401,891**
	TOTAL CAPITAL		**858,229,856**
	TOTAL ALLOCATION		**3,057,631,747**
0111011001	**NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	NEW	70,589,453
ERGP27188511	PURCHASE OF POWER GENERATING SET FOR NEWLY ACQUIRED OFFICE BUILDING	NEW	58,500,000
ERGP27195103	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY ACQUIRED OFFICE BUILDING	NEW	87,870,987
ERGP29188507	FISCAL ALLOCATION AND STATUTORY DISBURSEMENT AUDIT PROJECT	NEW	62,459,116
ERGP29195100	PURCHASE AND UPGRADE OF ICT EQUIPMENTS AND SOFTWARE	NEW	9,345,782
ERGP29195101	PURCHASE OF COMMUNICATION EQUIPMENT AND PRINTERS	NEW	52,352,148
ERGP30188510	PURCHASE OF 1 COASTER BUS, 2 TOYOTA HILUX, 1 SUV VEHICLE, 4 PROJECT VEHICLES	NEW	245,200,000
ERGP30195160	RESEARCH STUDIES ON EXTRACTIVE INDUSTRY	NEW	65,400,000
ERGP3188508	ESTABLISHMENT OF EXTRACTIVE INDUSTRY DATA CENTRE	NEW	141,639,720
ERGP3195102	SOLID MINERALS INDUSTRY AUDIT PROJECT	NEW	64,872,650
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,030,482,876**
21	**PERSONNEL COST**		**1,963,906,361**
2101	**SALARY**		**1,374,310,688**
210101	**SALARIES AND WAGES**		**1,374,310,688**
21010101	SALARY		1,374,310,688
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**589,595,673**
210201	**ALLOWANCES**		**385,196,840**
21020111	REGULAR ALLOWANCES		385,196,840
210202	**SOCIAL CONTRIBUTIONS**		**204,398,833**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		68,132,944
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,265,889
22	**OTHER RECURRENT COSTS**		**400,763,917**
2202	**OVERHEAD COST**		**400,763,917**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**15,563,917**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		6,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		2,063,917
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**55,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**83,500,000**
22020601	SECURITY CHARGES		21,000,000
22020603	OFFICE RENT		12,500,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**88,200,000**
22020801	MOTOR VEHICLE FUEL COST		18,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**23,000,000**
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		15,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		0
23	**CAPITAL EXPENDITURE**		**665,812,598**
2302	**CONSTRUCTION / PROVISION**		**248,928,247**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**248,928,247**
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		248,928,247
2305	**OTHER CAPITAL PROJECTS**		**416,884,351**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**416,884,351**
23050101	RESEARCH AND DEVELOPMENT		416,884,351
	TOTAL PERSONNEL		**1,963,906,361**
	TOTAL OVERHEAD		**400,763,917**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,364,670,278**
	TOTAL CAPITAL		**665,812,598**
	TOTAL ALLOCATION		**3,030,482,876**
0111048001	**NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	60,000,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	ONGOING	63,928,247
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	50,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	50,000,000
ERGP30172466	REHABILITATION AND MAINTENANCE OF STRCUTURES LABORATORIES AND OFFICES AT NAEC CENTRES	ONGOING	75,000,000
ERGP202300230	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	NEW	220,832,092
ERGP202300236	ADVOCACY AND ELIGHTHENMENT ON PLICY IMPLEMENTATION AND EVALUATION	NEW	23,147,436
ERGP202300463	ENHANCEMENT OF NUCLEAR SECURITY AND PHYSICAL PROTECTION SYSTEMS FOR CRITICAL NUCLEAR INSTALLATIONS	NEW	38,893,478
ERGP202300992	ENHANCEMENT OF NUCLEAR SECURITY AND PHYSICAL PROTECTION SYSTEMS FOR CRITICAL NUCLEAR INSTALLATIONS	NEW	21,148,040
ERGP202300993	RESEARCH INTO THE DEVELOPMENT OF NUCLEAR POWER PLANT	NEW	41,930,870
ERGP202300255	EDUCATIONAL OUTREACH PROGRAMME TO SECONDARY SCHOOLS FOR CAREER IN NUCLEAR SCIENCE AND ENGINEERING	NEW	20,932,436
0111051001	**OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**160,918,925**
22	**OTHER RECURRENT COSTS**		**60,918,925**
2202	**OVERHEAD COST**		**60,918,925**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,523,400**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,400
220202	**UTILITIES - GENERAL**		**5,424,851**
22020201	ELECTRICITY CHARGES		2,654,000
22020203	INTERNET ACCESS CHARGES		2,770,851
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,384,680**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,458,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		535,781
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,873,261**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,467,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,225,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,650,000
220205	**TRAINING - GENERAL**		**5,611,393**
22020501	LOCAL TRAINING		5,611,393
220206	**OTHER SERVICES - GENERAL**		**5,388,000**
22020601	SECURITY CHARGES		1,880,000
22020606	CLEANING AND FUMIGATION SERVICES		3,508,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,277,800**
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**9,435,540**
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,755,540
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		100,000

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**100,000,000**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,700,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		11,240,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,900,000
23010117	PURCHASE OF SHREDDING MACHINES		960,000
23010118	PURCHASE OF SCANNERS		3,200,000
2305	**OTHER CAPITAL PROJECTS**		**60,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,000,000**
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**60,918,925**
	TOTAL RECURRENT		**60,918,925**
	TOTAL CAPITAL		**100,000,000**
	TOTAL ALLOCATION		**160,918,925**
0111051001	**OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27112316	PURCHASE OF OFFICE FURNITURE & FITTINGS & 5 NOS REFRIGERATORS	ONGOING	8,700,000
ERGP29112296	PURCHASE OF 12 NOS OFFICEJET PRO 8620 E-ALL-IN-ONE	ONGOING	11,240,000
ERGP29112301	PURCHASE OF 20NOS COMPUTER LAP-TOPS	ONGOING	6,000,000
ERGP29112306	PURCHASE OF 12NOS SCANNERS	ONGOING	3,200,000
ERGP29112311	PURCHASE OF 3NO PHOTOCOPIER & 3NO WORKSTATION ZEROX COPIER	ONGOING	9,900,000
ERGP29112318	PURCHASE OF 12NOS SHREDDING MACHINES	ONGOING	960,000
ERGP30112321	RESEARCH & DEVELOPMENT ON ECONOMIC MILESTONE OF MR. PRESIDENT'S ADMINISTRATION	ONGOING	60,000,000
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,423,386,219**
21	**PERSONNEL COST**		**882,827,791**
2101	**SALARY**		**769,506,294**
210101	**SALARIES AND WAGES**		**769,506,294**
21010101	SALARY		769,506,294
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**113,321,497**
210202	**SOCIAL CONTRIBUTIONS**		**113,321,497**
21020201	NHIS		37,773,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,547,666
22	**OTHER RECURRENT COSTS**		**426,070,763**
2202	**OVERHEAD COST**		**426,070,763**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**7,900,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,400,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**115,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		75,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**26,000,000**
22020501	LOCAL TRAINING		13,000,000
22020502	INTERNATIONAL TRAINING		13,000,000
220206	**OTHER SERVICES - GENERAL**		**80,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		80,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**33,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		25,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**33,500,000**
22020801	MOTOR VEHICLE FUEL COST		16,500,000
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,070,763**
22020902	INSURANCE PREMIUM		5,070,763
220210	**MISCELLANEOUS**		**64,700,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		32,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,400,000
22021007	WELFARE PACKAGES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,500,000
23	**CAPITAL EXPENDITURE**		**3,114,487,665**
2301	**FIXED ASSETS PURCHASED**		**1,653,557,075**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,653,557,075**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,653,557,075
2302	**CONSTRUCTION / PROVISION**		**400,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**400,000,000**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		400,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,060,930,590**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,060,930,590**
23050101	RESEARCH AND DEVELOPMENT		1,060,930,590
	TOTAL PERSONNEL		**882,827,791**
	TOTAL OVERHEAD		**426,070,763**
	TOTAL RECURRENT		**1,308,898,554**
	TOTAL CAPITAL		**3,114,487,665**
	TOTAL ALLOCATION		**4,423,386,219**
0111056001	**NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1188969	PROVISION OF FARM INPUTS (WHEAT SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188970	PROVISION OF FARM INPUTS (MAIZE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188971	PROVISION OF FARM INPUTS (CASSAVA STEM) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188972	PROVISION OF FARM INPUTS (PALM SEEDLINGS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188973	PROVISION OF FARM INPUTS (RICE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188974	PROVISION OF FARM INPUTS (AGROCHEMICALS, FERTILIZERS, AFLASAFE) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	150,000,000
ERGP1188975	LAND CLEARING IN SOME SELECTED STATES	NEW	200,000,000
ERGP1188976	LAND PREPARATION IN SOME SELECTED STATES	NEW	200,000,000
ERGP1188977	PROVISION OF FINGERLINGS IN SOME SELECTED STATES	NEW	100,000,000

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1188978	PROVISION OF MEDICATION AND FEEDS FOR FISH IN SOME SELECTED STATES	NEW	150,000,000
ERGP1188979	SKILL ACQUISITION FOR WOMAN, YOUTH AND STAFF IN SELECTED STATES	NEW	20,000,000
ERGP1188980	PRODUCTION OF INDUSTRIAL FIBRE IN COLLABORATION WITH FOREIGN INSTITUTION	NEW	130,000,000
ERGP1188981	PROCUREMENT OF AIR SPRAYING EQUIPMENT	NEW	150,000,000
ERGP1188982	PURCHASE OF TRACTORS, PLANTERS AND COMBINED HARVESTERS	NEW	250,000,000
ERGP1188983	CONSTRUCTION OF GREENHOUSES WITH BOREHOLES IN SOME SELECTED STATES	NEW	50,000,000
ERGP1189313	PURCHASE OF POULTRY FEEDS IN SOME SELECTED FOR NALDA FARMS	NEW	48,557,075
ERGP1189314	PROCUREMENT OF SEEDS, FERTILIZER, AGROCHEMICALS FOR SUPPORT TO SMALL HOLDER FARMERS IN SOME SELECTED STATES	NEW	100,000,000
ERGP1189315	LAND ACQUISITION AND DOCUMENTATION ACROSS THE COUNTRY	NEW	25,000,000
ERGP1189316	PROCUREMENT AND INSTALLATION OF 120INCHES LED SCREEN FOR REMOTE SENSING OF NALDA FARMS AND LICENSING OF REMOTE SENSING SOFTWARE (EMVI, ADRAS, PCI, ECOGNITION, ESRI AND QGIS) WITH TRAINING	NEW	25,000,000
ERGP202300990	SUPPLY OF LIQUID FERTILIZER TO SARDAUNA LOCAL GOVERNMENT, TARABA STATE.	NEW	38,036,879
ERGP202300991	PROVISION OF SOLAR POWERED WATERING PUMPS TO DRY SEASON FARMERS IN SOME COMMUNITIES OF SOKOTO STATE.	NEW	27,893,711
ERGP202301088	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITES AND FARM IN NIGER EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301868	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL VALUE CHAIN IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301871	PROVISION OF FERTILIZER TO RICE FARMERS IN NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202302023	CONSTRUCTION OF CHURCH ROAD, SULEJA IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202302075	PROVISION OF AGRICULTURAL PESTICIDES PRODUCTION IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302606	PROVISION OF ALL IN ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHT IN SOME SELECTED RURAL COMMUNITIES AND FARMS IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
0111057001	**NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**51,644,043,487**
21	**PERSONNEL COST**		**51,644,043,487**
2101	**SALARY**		**51,644,043,487**
210101	**SALARIES AND WAGES**		**51,644,043,487**
21010101	SALARY		51,644,043,487
	TOTAL PERSONNEL		**51,644,043,487**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**51,644,043,487**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**51,644,043,487**
0111058001	**NATIONAL COUNCIL ON CLIMATE CHANGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**668,955,556**
21	**PERSONNEL COST**		**138,955,557**
2101	**SALARY**		**118,112,223**
210101	**SALARIES AND WAGES**		**118,112,223**
21010101	SALARY		118,112,223
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,843,334**
210202	**SOCIAL CONTRIBUTIONS**		**20,843,334**
21020201	NHIS		6,947,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,895,556
22	**OTHER RECURRENT COSTS**		**149,999,999**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**149,999,999**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,240,552**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,006,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,233,912
220202	**UTILITIES - GENERAL**		**6,530,535**
22020201	ELECTRICITY CHARGES		5,002,112
22020202	TELEPHONE CHARGES		707,230
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,743,535**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	**MAINTENANCE SERVICES - GENERAL**		**16,359,457**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	**TRAINING - GENERAL**		**7,736,097**
22020501	LOCAL TRAINING		7,736,097
220206	**OTHER SERVICES - GENERAL**		**10,634,523**
22020601	SECURITY CHARGES		5,473,625
22020606	CLEANING AND FUMIGATION SERVICES		5,160,898
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,670,862**
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,184,336**
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		2,488,739
220209	**FINANCIAL CHARGES - GENERAL**		**1,896,960**
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	**MISCELLANEOUS**		**41,003,142**
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		14,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	**CAPITAL EXPENDITURE**		**380,000,000**
2305	**OTHER CAPITAL PROJECTS**		**380,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**380,000,000**
23050101	RESEARCH AND DEVELOPMENT		314,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		66,000,000
	TOTAL PERSONNEL		**138,955,557**
	TOTAL OVERHEAD		**149,999,999**
	TOTAL RECURRENT		**288,955,556**
	TOTAL CAPITAL		**380,000,000**
	TOTAL ALLOCATION		**668,955,556**
0111058001	**NATIONAL COUNCIL ON CLIMATE CHANGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP20195486	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS	NEW	50,000,000
ERGP20195487	DEVELOPMENT OF NATIONAL CARBON BUDGET	NEW	20,000,000
ERGP20195488	DEVELOPMENT AND MANAGEMENT OF NIGERIA'S EMISSIONS TRADING SCHEME	NEW	30,000,000
ERGP20195489	DEVELOPMENT AND MANAGEMENT OF REDD+ REGISTRY	NEW	20,000,000
ERGP20195490	DEVELOPMENT AND PRODUCTION OF CLIMATE CHANGE ACTION PLAN AND FIVE-YEAR STRATEGIC PLAN	NEW	20,000,000
ERGP20195491	DEVELOPMENT OF NATIONAL ADAPTATION GUIDELINE	NEW	20,000,000
ERGP20195492	ESTABLISHMENT AND MANAGEMENT OF CLIMATE CHANGE FUND	NEW	24,000,000
ERGP20195493	MANAGEMENT OF NET-ZERO EMISSIONS TARGET	NEW	20,000,000
ERGP20195494	ESTABLISHMENT AND MANAGEMENT OF NATIONAL GHG TRACKING SYSTEM	NEW	25,000,000
ERGP20195495	DEVELOPMENT OF COMMUNICATION AND ADVOCACY STRATEGY	NEW	20,000,000
ERGP20195496	DEVELOPMENT AND MANAGEMENT OF ENERGY TRANSITION PLAN	NEW	20,000,000
ERGP20195497	COUNCIL COMPLIANCE EVALUATION AND PUBLIC SENSITIZATION OF GHG EMISSIONS AND OTHER ANTHROPOGENIC STOCK TAKING AND VULNERABILITY ASSESSMENT	NEW	20,000,000
ERGP20195498	ESTABLISHMENT OF A NATIONAL CLIMATE CHANGE DATA MANAGEMENT SYSTEM AND INFORMATION COLLECTION	NEW	20,000,000
ERGP20195499	TECHNICAL ASSISTANCE TO CONSOLIDATE AND HARMONIZE POLICIES AND LEGISLATION RELATED TO SOLAR, WIND AND WATER RESOURCES MANAGEMENT, AS A PRE-REQUISITE FOR ORGANIC AND EFFECTIVE INTEGRATION OF CLIMATE CHANGE CONSIDERATIONS INTO SECTOR PLANNING AND DEVELOPMENT	NEW	20,200,000
ERGP20195500	TECHNICAL SUPPORT TO HARMONIZE KEY POLICY DOCUMENTS FOR TECHNICAL APPLICATIONS & MONITORING CLIMATE CHANGE FOR SECTORAL PLANNING	NEW	20,800,000
ERGP202302886	INSTALLATION OF STAND ALONE THREE-IN-ONE SOLAR STREET LIGHTS IN TOWNSHIP COMMUNITIES OF LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0116	MINISTRY OF DEFENCE	1,001,764,480,725	97,111,440,428	285,045,254,555	1,383,921,175,708
			1,001,764,480,725	**97,111,440,428**	**285,045,254,555**	**1,383,921,175,708**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,001,764,480,725
2.	022	MAIN ENVELOP - OVERHEAD				97,111,440,428
3.	031	CAPITAL DEVELOPMENT FUND MAIN				285,045,254,555
						1,383,921,175,708
MINISTRY OF DEFENCE						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,052,063,215	2,211,743,822	45,431,006,552	62,694,813,589
2.	0116002001	DEFENCE HEADQURTERS	80,086,862,879	2,145,846,320	3,877,055,911	86,109,765,110
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	1,407,508,301	692,364,991	1,353,954,372	3,453,827,664
4.	0116003001	NIGERIAN ARMY	581,054,933,853	27,679,172,919	56,388,689,561	665,122,796,333
5.	0116004001	NIGERIAN NAVY	113,706,039,480	22,768,880,735	53,315,694,968	189,790,615,183
6.	0116005001	NIGERIAN AIRFORCE	108,351,588,135	15,425,150,418	76,646,931,051	200,423,669,604
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	4,365,646,065	312,966,207	1,708,070,971	6,386,683,243
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	14,973,163,038	2,988,826,569	7,477,945,186	25,439,934,793
9.	0116007001	NIGERIAN DEFENCE COLLEGE	4,693,741,462	4,868,250,829	5,609,908,221	15,171,900,512
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	5,295,897,656	3,454,567,956	2,754,157,193	11,504,622,805
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	4,718,322,314	592,087,518	1,204,494,858	6,514,904,690
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,548,025,375	172,529,835	2,123,480,514	3,844,035,724
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	819,110,751	1,975,634,004	2,794,744,755
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	17,089,009,142	6,953,998,192	17,880,106,583	41,923,113,917
15.	0116015017	DEFENCE MISSIONS	16,829,501,528	5,390,225,035	2,408,989,716	24,628,716,279
16.	0116018001	DEFENCE SPACE ADMINISTARTION	1,922,736,282	298,632,998	4,063,417,437	6,284,786,717
17.	0116021001	MILITARY PENSION BOARD	0	124,049,951	281,440,800	405,490,751
18.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	30,669,442,000	213,035,382	544,276,657	31,426,754,039
			1,001,764,480,725	**97,111,440,428**	**285,045,254,555**	**1,383,921,175,708**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		62,694,813,589
21	PERSONNEL COST		15,052,063,215
2101	SALARY		11,699,215,135
210101	SALARIES AND WAGES		11,699,215,135
21010101	SALARY		11,699,215,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,352,848,080
210201	ALLOWANCES		1,597,965,810
21020101	NON REGULAR ALLOWANCES		753,045,600
21020111	REGULAR ALLOWANCES		844,920,210
210202	SOCIAL CONTRIBUTIONS		1,754,882,270
21020201	NHIS		584,960,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,169,921,513
22	OTHER RECURRENT COSTS		2,211,743,822
2202	OVERHEAD COST		2,211,743,822
220201	TRAVEL& TRANSPORT - GENERAL		59,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,300,000
220202	UTILITIES - GENERAL		48,036,172
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		8,000,000
22020206	SEWERAGE CHARGES		4,750,000
220203	MATERIALS & SUPPLIES - GENERAL		76,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020304	MAGAZINES & PERIODICALS		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,600,000
220204	MAINTENANCE SERVICES - GENERAL		41,149,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		4,521,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,500,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	TRAINING - GENERAL		62,430,000
22020501	LOCAL TRAINING		62,430,000
220206	OTHER SERVICES - GENERAL		1,691,845,058
22020605	SECURITY OPERATIONS (OVERHEAD)		1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES		32,937,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,314,735
22020701	FINANCIAL CONSULTING		1,314,735
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		54,698,285
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,950,000
22020803	PLANT / GENERATOR FUEL COST		37,748,285
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		162,270,000
22021001	REFRESHMENT & MEALS		13,440,000
22021003	PUBLICITY & ADVERTISEMENTS		3,350,000
22021006	POSTAGES & COURIER SERVICES		2,980,000
22021007	WELFARE PACKAGES		71,100,000
22021009	SPORTING ACTIVITIES		18,335,470
22021013	PROMOTION (SERVICE WIDE)		20,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,664,530
23	CAPITAL EXPENDITURE		45,431,006,552
2301	FIXED ASSETS PURCHASED		30,100,642,403
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,100,642,403
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,241
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23010132	PURCHASE OF DEFENCE EQUIPMENT		29,965,642,162
2302	**CONSTRUCTION / PROVISION**		**10,968,670,628**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,968,670,628**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,231,445,887
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,062,943
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		325,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		150,858,600
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		9,161,303,198
2303	**REHABILITATION / REPAIRS**		**746,733,729**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**746,733,729**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		628,810,701
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		117,923,028
2305	**OTHER CAPITAL PROJECTS**		**3,614,959,792**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,614,959,792**
23050101	RESEARCH AND DEVELOPMENT		3,322,691,857
23050103	MONITORING AND EVALUATION		197,267,935
23050104	ANNIVASARIES/CELEBRATIONS		95,000,000
	TOTAL PERSONNEL		**15,052,063,215**
	TOTAL OVERHEAD		**2,211,743,822**
	TOTAL RECURRENT		**17,263,807,037**
	TOTAL CAPITAL		**45,431,006,552**
	TOTAL ALLOCATION		**62,694,813,589**
0116001001	**MINISTRY OF DEFENCE - MOD HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14193118	RESEARCH AND DEVELOPMENT	NEW	25,512,615
ERGP14193120	CONSTRUCTION OF 8 UNITS OF 2 BEDROOM BLOCK IN EXISTING BARRACKS: NORTH-EAST	NEW	80,437,828
ERGP14193121	CONNSTRUCTION OF 3 UNNITS OF 3 BEDROOM BLOCK I EXISTING BARRACKS: SOUTH-EAST	NEW	80,546,750
ERGP14193122	CONSTRUCTION OF 8 UNITS OF 3 BEDROOM BLOCK I EXISTING BARRACKS: SOUTH-SOUTH	NEW	100,896,536
ERGP14193123	CONSTRUCTION OF 13 UNITS OF 2 BEDROOM BLOCK I EXISTIG BARRACKS: NORTH-WEST	NEW	100,269,178
ERGP14193124	CONSTRUCTION OF 28 UNITS OF 2 BEDROOM IN EXISTING BARRACKS: NORTH-CENTRAL	NEW	100,257,270
ERGP14193125	CONSTRUCTION OF 5 UNITS OF 12 FAMILY CBQ IN EXISTING BARRACKS: SOUTH-WEST	NEW	100,257,270
ERGP14193128	COMPLETION OF ARMED FORCES PYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESAOKE OSUN STATE	NEW	150,858,600
ERGP14193129	PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/MILITARY FORMATIONS AND RENTS/TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	NEW	120,255,383
ERGP14193131	BARRACKS REHABILITATION: NORTH-EAST	NEW	100,841,466
ERGP14193132	BARRACKS REHABILITATION: NORTH-WEST	NEW	100,206,164
ERGP14193134	BARRACKS REHABILITATION: NORTH-CETRAL	NEW	100,421,402
ERGP14193136	BARRACKS REHABILITATION: SOUTH-EAST	NEW	100,751,962
ERGP14193137	BARRACKS REHABILITATION: SOUTH-WEST	NEW	100,534,706
ERGP14193138	BARRACK REHABILITATION: SOUTH-SOUTH	NEW	100,358,199
ERGP14193139	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	25,696,802
ERGP14193141	REVIEW AND PRODUCTION OF GENERIC GUIDELIE AND COMPILATION OF REFORMS IN NMOD AD ITS AGENCIES	NEW	20,441,579
ERGP14193142	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	NEW	35,000,000
ERGP14193144	PROCUREMENT OF MEDICAL/DIAGNOSTIC EQUIPMENT	NEW	100,000,000
ERGP14193145	EQUIPING OF LAW LIBRARY	NEW	20,000,000
ERGP14193149	ANNUAL MADATORY CAPACITY DEVELOPMENT FOR ALL CADRES OF STAFF	NEW	100,000,000
ERGP14193151	IMPLEMENTATION COMPACT WITH G7++ WITH THE NIGERIAN NAVY FOR THE ESTABLISHMENT OF MARITIME SAFETY AND SECURITY FOR INTERNATIONAL TRADE AND COMMERCE	NEW	20,000,000

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CODE	LINE ITEM		AMOUNT
ERGP14193152	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS	NEW	25,000,000
ERGP14193153	PROVISION OF MATERIALS FOR ARMED FORCES REMEMRANCE DAY	NEW	30,000,000
ERGP14193154	PROJECT MONITORIG & EVALUATION	NEW	42,267,935
ERGP14193155	GOLD BENEATH BLUE WATERS PROJECT: REPOSITIONING OF NIGERIAN NAVY AND LITTORAL STATES OF NIGERIA	NEW	30,000,000
ERGP14193156	ASSESSMENT OF VARIOUS NAF PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES	NEW	25,000,000
ERGP14193158	ANNUAL REPORT ON DECOMMISSIONED NAF AIRCRAFTS	NEW	20,000,000
ERGP14193161	CLINIC EXTENSION	NEW	300,000,000
ERGP14193165	SUPPORT TO NIGERIAN LEGION	NEW	40,000,000
ERGP14193167	ARMED FORCES COUNCIL	NEW	15,321,182
ERGP14193169	BUDGET MONITORING & EVALUATION	NEW	35,000,000
ERGP14193170	IMPLEMENTATION OF STOCK TAKING PROGRAMME IN DEFENCE FORMATION	NEW	25,000,000
ERGP14193174	ARMS TRADE TREATY	NEW	20,770,395
ERGP14193176	PROVISION OF MOMAS PREPAID ELECTRICITY METRES TO MILITARY FORMATIONS NATIONWIDE (OJO MILITARY CANTONMENT, LAGOS AND E 82 DIV, ENUGU	NEW	100,062,943
ERGP14193178	PRODUCTION OF ANNUAL REPORT ON BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	NEW	20,000,000
ERGP14193179	CONSTRUCTION AND REHABILITATION OF CPUs NATIONWIDE AND PROVISION OF 4 Nos ADDITIONAL VEHICLES	NEW	200,000,000
ERGP14193181	OUTSTANDING LIABILITIES	NEW	300,390,703
ERGP14193182	PURCHASE OF CAMERAS, VIDEOS/STILL EDITING SUITES/ACCESSORIES	NEW	25,000,000
ERGP14193183	RENOVATION OF SHIP HOUSE	NEW	117,923,028
ERGP14193185	PURCHASE AND INSTALLATION OF RICOH PHOTOCOPY MACHINE + FINISHER, COMPUTER SCANNER, HIGH DIMENSIONAL SHREDDER AND PURCHASE OF ACCESSORIES	NEW	25,000,000
ERGP14193186	ASSESSMENT OF NIGERIAN ARMY APCs AND OPERATION	NEW	25,000,000
ERGP14193188	REHABILITATION AND EQUIPING OF ARMED FORCES SPECIALIST HOSPITAL KANO	NEW	96,091,791
ERGP14193189	ASSESSMENT OF EQUIPMENTS FOR UNITS DEPLOYED FOR PEACE SUPPORT OPERATION	NEW	25,000,000
ERGP14193190	NATIONAL WORKSHOP ON CIVIL-MILITARY RELATION AND THE MEDIA IN CONTEMPORARY POLITY	NEW	20,000,000
ERGP14193192	PROCUREMENT ACTIVITIES	NEW	25,000,000
ERGP14193193	FURNISHING OF THE FOUR ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA, IKEJA CANTONEMENT LAGOS, 82 DIV. ENUGU	NEW	35,000,241
ERGP14193194	CONSTRUCTION OF 1NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	NEW	60,781,055
ERGP14193195	IMPLEMENTATION OF GLOBAL SAFE SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS	NEW	15,000,000
ERGP14193196	PROVISION OF AWARD ITEMS FOR WORLD TEACHERS DAY IN THE ARMED FORCES SCHOOLS	NEW	25,000,000
ERGP14193202	BUDGET WORKSHOP FOR MOD, SERVICES AND INSTITUTIONS	NEW	25,000,000
ERGP14193204	UPGRADE AND AUTOMATION OF FINANCE & ACCOUNTS	NEW	25,000,000
ERGP14193206	OPERATION FUNDS	NEW	60,000,000
ERGP14193211	PROVISION OF OFFICE FURNITURE S AND FITTINGS AT CPU IBADAN, CPU PH & CPU OFFICE AT YOLA	NEW	50,000,000
ERGP14193215	PROVISION OF TABLETS (10NOs) TO PRESS OFFICERS FOR 24HRS NEWS MONITORING, NEWS GATHERING,& INFORMATION DECEMINATION TO MEDIA HOUSES, FGN, ETC	NEW	7,000,000
ERGP14193220	QUARTERLY PUBLICATION OF MOD NEWSLETTER	NEW	20,000,000
ERGP14193223	CLINICAL GOVERNANCE	NEW	30,494,670
ERGP14193226	NIGERIAN NATIONAL DEFENCE POLICY	NEW	20,595,736
ERGP14193233	COMPENDIUM OF NATIONAL DEFENCE STATISTICS	NEW	24,851,187
ERGP14193234	DOCUMENT MANAGEMENT AND ACHIVING	NEW	20,484,011
ERGP14193237	AUTOMATION & MODERNIZATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT RETURNS	NEW	22,689,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14193241	JOINT -CONSULTATIVE COUNCIL	NEW	15,595,736
ERGP14193244	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONMENT, RIBADU BARRACK, KADUNA AND ENUGU	NEW	30,000,000
ERGP14193247	ANNUAL PENSION VERIFICATION IN 19 CPUs NATION-WIDE	NEW	10,000,000
ERGP14193251	PEACE SUPPORT OPERATION POLICY FORMULATION	NEW	30,000,000
ERGP14193254	CONSTRUCTION OF INTERNS QUARTERS IN MILITARY HOSPITALS NATIONWIDE	ONGOING	208,000,000
ERGP14193255	CONSTRUCTION & REHABILITATION OF COMMAND SCHOOLS NATIONWIDE	NEW	150,000,000
ERGP14193256	CONSTRUCTION OF ARMED FORCES REFERENCE HOSPITAL ABUJA	NEW	100,000,000
ERGP14193285	ORPHAN AND VULNERABLE CHILDREN	NEW	25,000,000
ERGP14195264	REFURBISHMENT AND PROCURMENT OF HARRIS RF-5/7800 MILITARY COMMUNICATION EQUIPMENT	NEW	8,600,000,000
ERGP14195344	SAFE SCHOOL INTERVENTION	NEW	2,250,000,000
ERGP15193257	AWARENESS CREATION ON ANTICORRUPTION ACTIVITIES AND MINISTRY OF DEFENCE (MOD) CODE OF CONDUCT/ETHICS TO GUIDE AND REGULATE THE CONDUCT OF STAFF	NEW	20,000,000
ERGP16193208	ESTABLISHMENT OF IPPIS SELF-SERVICE CENTRE IN THE MINISTRY	NEW	25,000,000
ERGP16193228	FREEDOM OF INFORMATION (FOI)	NEW	9,501,070
ERGP16193239	CONDUCT OF SPECIALISED CAPACITY BUILDING ON FINANCIAL MODELLING OF PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT	NEW	10,000,000
ERGP16193250	FCSC STRATEGIC IMPLEMENTATION PLAN (FCSSIP)	NEW	10,000,000
ERGP16193259	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNT, BUDGET & AUDIT)	NEW	35,000,000
ERGP29193231	DIGITALIZATION OF ALL RELEVANT FILES, POLICY FILES & RECORD OF THE MINISTRY	NEW	23,999,997
ERGP7193166	CAPITAL PROJECTS: MONITORING OF CAPITAL PROJECTS ACROSS THE COUNTRY	NEW	30,000,000
ERGP7193180	ANNUAL STOCK TAKING IN ALL DEFENCE FORMATION	NEW	25,000,000
ERGP7193197	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL THE DEFENCE FORMATIONS AS WELL AS INVENTORY VALUATION EXERCISE, CODING AND NUMBERING OF FIXED ASSETS	NEW	20,000,000
ERGP7193260	F & A CONDUCT OF QUARTERLY VERIFICATION REPORTING AND IGR UTILIZATION IN MOD & 18 Nos AGENCIES	NEW	25,000,000
ERGP202340001	PROCUREMENT OF AMMUNITIONS		27,736,056,945
ERGP202340002	BALANCE FOR THE PROCUREMENT OF 10 UNIT OF AMOURED AIRBOATS FOR THE ARMED FORCES		2,229,585,217
0116002001	**DEFENCE HEADQURTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**86,109,765,110**
21	**PERSONNEL COST**		**80,086,862,879**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,086,862,879**
210201	**ALLOWANCES**		**80,086,862,879**
21020101	NON REGULAR ALLOWANCES		80,086,862,879
22	**OTHER RECURRENT COSTS**		**2,145,846,320**
2202	**OVERHEAD COST**		**2,145,846,320**
220201	**TRAVEL& TRANSPORT - GENERAL**		**368,331,205**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		86,673,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,080,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		96,843,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,734,059
220202	**UTILITIES - GENERAL**		**351,486,578**
22020201	ELECTRICITY CHARGES		236,600,758
22020202	TELEPHONE CHARGES		441,595
22020203	INTERNET ACCESS CHARGES		83,114,604
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,000,000
22020205	WATER RATES		17,312,354
22020206	SEWERAGE CHARGES		2,017,267
220203	**MATERIALS & SUPPLIES - GENERAL**		**202,970,412**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,398,783
22020302	BOOKS		1,505,981
22020303	NEWSPAPERS		1,007,976

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		4,766,258
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,255,171
22020306	PRINTING OF SECURITY DOCUMENTS		36,960,000
22020307	DRUGS & MEDICAL SUPPLIES		10,190,113
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,342,530
22020309	UNIFORMS & OTHER CLOTHING		48,543,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**216,300,825**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,364,220
22020402	MAINTENANCE OF OFFICE FURNITURE		13,958,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,877,323
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,748,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		44,873,471
22020406	OTHER MAINTENANCE SERVICES		24,478,541
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,000,000
220205	**TRAINING - GENERAL**		**89,045,404**
22020501	LOCAL TRAINING		55,844,771
22020502	INTERNATIONAL TRAINING		33,200,633
220206	**OTHER SERVICES - GENERAL**		**483,369,600**
22020605	SECURITY OPERATIONS (OVERHEAD)		302,689,200
22020606	CLEANING AND FUMIGATION SERVICES		180,680,400
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**87,080,403**
22020701	FINANCIAL CONSULTING		2,570,246
22020702	INFORMATION TECHNOLOGY CONSULTING		2,644,786
22020703	LEGAL SERVICES		9,839,269
22020704	ENGINEERING SERVICES		60,023,927
22020708	MEDICAL CONSULTING		12,002,175
220208	**FUEL & LUBRICANTS - GENERAL**		**248,576,508**
22020801	MOTOR VEHICLE FUEL COST		115,203,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		36,277,200
22020803	PLANT / GENERATOR FUEL COST		97,095,468
220209	**FINANCIAL CHARGES - GENERAL**		**17,480,400**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
22020902	INSURANCE PREMIUM		16,280,400
220210	**MISCELLANEOUS**		**81,204,985**
22021001	REFRESHMENT & MEALS		2,569,838
22021002	HONORARIUM & SITTING ALLOWANCE		2,644,786
22021003	PUBLICITY & ADVERTISEMENTS		4,079,759
22021004	MEDICAL EXPENSES		10,655,011
22021006	POSTAGES & COURIER SERVICES		2,358,986
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,223,927
22021009	SPORTING ACTIVITIES		18,072,678
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		18,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		9,600,000
23	**CAPITAL EXPENDITURE**		**3,877,055,911**
2301	**FIXED ASSETS PURCHASED**		**3,144,169,977**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,144,169,977**
23010105	PURCHASE OF MOTOR VEHICLES		211,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,933,169,977
2302	**CONSTRUCTION / PROVISION**		**382,385,934**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**382,385,934**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,385,934
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		225,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		115,000,000
2303	**REHABILITATION / REPAIRS**		**200,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**200,500,000**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		200,500,000
2305	**OTHER CAPITAL PROJECTS**		**150,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**150,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**80,086,862,879**
	TOTAL OVERHEAD		**2,145,846,320**
	TOTAL RECURRENT		**82,232,709,199**
	TOTAL CAPITAL		**3,877,055,911**
	TOTAL ALLOCATION		**86,109,765,110**
0116002001	**DEFENCE HEADQURTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14190198	PROCUREMENT OF ARMS	NEW	350,000,000
ERGP14190199	PROCUREMENT OF AMMUNITION	NEW	330,000,000
ERGP14190200	PROCUREMENT OF UTILITY VEHICLES	NEW	211,000,000
ERGP14190203	PROCUREMENT OF SPECIAL MILITARY EQUIPMENT AND SPACES	NEW	373,000,000
ERGP14190204	SUPPLY OF MILITARY KITS (UNIFORM &BOOTS)	NEW	300,000,000
ERGP14190205	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	225,000,000
ERGP14190206	PROVISION OF SIMULATION SOFTWARE FOR ARMED FORCES SIMULATION CENTRE	NEW	150,000,000
ERGP14190207	PROVISION OF COMMUNICATION EQUIPMENT	NEW	130,000,000
ERGP14190208	CONSTRUCTION OF ADDITIONAL AND RENOVATION OF EXISTING TRAINING AREAS	NEW	115,000,000
ERGP14190210	FURNISHING OF OFFICES	NEW	42,385,934
ERGP14190212	PROVISION OF TENTAGES	NEW	58,000,000
ERGP14190214	RENOVATION OF OFFICES AND ACCOMMODATION	NEW	200,500,000
ERGP202300257	DHQ CIMIC	NEW	1,392,169,977
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,453,827,664**
21	**PERSONNEL COST**		**1,407,508,301**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,407,508,301**
210201	**ALLOWANCES**		**1,407,508,301**
21020101	NON REGULAR ALLOWANCES		1,407,508,301
22	**OTHER RECURRENT COSTS**		**692,364,991**
2202	**OVERHEAD COST**		**692,364,991**
220201	**TRAVEL& TRANSPORT - GENERAL**		**200,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,600,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,600,000
220202	**UTILITIES - GENERAL**		**23,000,000**
22020201	ELECTRICITY CHARGES		18,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
22020206	SEWERAGE CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,240,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,450,000
22020304	MAGAZINES & PERIODICALS		2,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		970,000
22020309	UNIFORMS & OTHER CLOTHING		570,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,206,692**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,240,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,778,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,673,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,715,032
22020406	OTHER MAINTENANCE SERVICES		3,240,000
220206	**OTHER SERVICES - GENERAL**		**326,595,283**
22020604	RESIDENTIAL RENT		15,825,750
22020605	SECURITY OPERATIONS (OVERHEAD)		309,919,533
22020606	CLEANING AND FUMIGATION SERVICES		850,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,079,386**
22020701	FINANCIAL CONSULTING		1,416,650
22020702	INFORMATION TECHNOLOGY CONSULTING		1,222,736

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		1,440,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000,000**
22020801	MOTOR VEHICLE FUEL COST		24,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,500,000
22020803	PLANT / GENERATOR FUEL COST		24,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,200,000**
22020902	INSURANCE PREMIUM		1,200,000
220210	**MISCELLANEOUS**		**40,643,630**
22021001	REFRESHMENT & MEALS		1,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,350,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		1,440,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		4,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,240,000
22021009	SPORTING ACTIVITIES		6,600,000
22021010	DIRECT TEACHING & LABORATORY COST		7,389,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,121,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,302,700
22021031	CURRICULUM DEVELOPMENT		3,250,000
23	**CAPITAL EXPENDITURE**		**1,353,954,372**
2301	**FIXED ASSETS PURCHASED**		**157,505,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**157,505,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,425,000
23010113	PURCHASE OF COMPUTERS		14,507,500
23010114	PURCHASE OF COMPUTER PRINTERS		6,217,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,375,000
23010119	PURCHASE OF POWER GENERATING SET		70,980,000
2302	**CONSTRUCTION / PROVISION**		**702,420,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**702,420,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		102,420,000
2305	**OTHER CAPITAL PROJECTS**		**494,029,372**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**494,029,372**
23050101	RESEARCH AND DEVELOPMENT		494,029,372
	TOTAL PERSONNEL		**1,407,508,301**
	TOTAL OVERHEAD		**692,364,991**
	TOTAL RECURRENT		**2,099,873,292**
	TOTAL CAPITAL		**1,353,954,372**
	TOTAL ALLOCATION		**3,453,827,664**
0116002002	**DEFENCE RESEARCH AND DEVELOPMENT BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10128746	PURCHASE OF QTY 1 (500 KVA) POWER GENERATING SET	NEW	70,980,000
ERGP10193010	PROCUREMENT OF DEDICATED POWER SOURCE FOR 3D ADDITIVE MANUFACTURING EQUIPMENT	NEW	102,420,000
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	600,000,000
ERGP14189170	PURCHASE OF OFFICE EQUIPMENT	NEW	20,375,000
ERGP27132498	PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES	ONGOING	45,425,000
ERGP29128743	PURCHASE OF COMPUTERS AND ACCESSORIES	ONGOING	14,507,500
ERGP29132499	ESTABLISHMENT OF PHOTONIC LABORATORY	NEW	376,479,372
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVISED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	117,550,000
ERGP30158415	PURCHASE OF COMPUTERS PRINTERS AND ACCESSORIES	NEW	6,217,500
0116003001	**NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**665,122,796,333**
21	**PERSONNEL COST**		**581,054,933,853**
2101	**SALARY**		**145,884,379,084**
210101	**SALARIES AND WAGES**		**145,884,379,084**
21010101	SALARY		145,884,379,084
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**435,170,554,769**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**427,876,335,815**
21020101	NON REGULAR ALLOWANCES		427,876,335,815
210202	**SOCIAL CONTRIBUTIONS**		**7,294,218,954**
21020201	NHIS		7,294,218,954
22	**OTHER RECURRENT COSTS**		**27,679,172,919**
2202	**OVERHEAD COST**		**27,679,172,919**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,290,403,968**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		465,590,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		213,289,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		611,524,274
220202	**UTILITIES - GENERAL**		**2,586,662,103**
22020201	ELECTRICITY CHARGES		2,224,024,258
22020202	TELEPHONE CHARGES		80,313,781
22020205	WATER RATES		282,324,064
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,123,290,230**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,134,213
22020304	MAGAZINES & PERIODICALS		148,246,607
22020306	PRINTING OF SECURITY DOCUMENTS		360,909,410
220204	**MAINTENANCE SERVICES - GENERAL**		**7,782,262,924**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,241,242,623
22020402	MAINTENANCE OF OFFICE FURNITURE		336,396,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,506,982,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,487,378
22020406	OTHER MAINTENANCE SERVICES		1,545,154,341
220205	**TRAINING - GENERAL**		**4,473,403,740**
22020501	LOCAL TRAINING		3,457,111,632
22020502	INTERNATIONAL TRAINING		1,016,292,108
220206	**OTHER SERVICES - GENERAL**		**4,639,874,939**
22020604	RESIDENTIAL RENT		576,618,933
22020605	SECURITY OPERATIONS (OVERHEAD)		4,063,256,006
220208	**FUEL & LUBRICANTS - GENERAL**		**3,114,212,011**
22020801	MOTOR VEHICLE FUEL COST		763,771,763
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,206,558,795
22020803	PLANT / GENERATOR FUEL COST		1,143,881,453
220210	**MISCELLANEOUS**		**2,669,063,004**
22021004	MEDICAL EXPENSES		2,544,422,373
22021006	POSTAGES & COURIER SERVICES		124,640,631
23	**CAPITAL EXPENDITURE**		**56,388,689,561**
2301	**FIXED ASSETS PURCHASED**		**42,818,112,865**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**42,818,112,865**
23010105	PURCHASE OF MOTOR VEHICLES		1,233,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,237,298,529
23010132	PURCHASE OF DEFENCE EQUIPMENT		21,347,814,336
2302	**CONSTRUCTION / PROVISION**		**10,911,237,732**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,911,237,732**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		467,325,352
23020114	CONSTRUCTION / PROVISION OF ROADS		2,195,429,798
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		7,271,449,708
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		977,032,874
2303	**REHABILITATION / REPAIRS**		**2,659,338,964**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,659,338,964**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,659,338,964
	TOTAL PERSONNEL		**581,054,933,853**
	TOTAL OVERHEAD		**27,679,172,919**
	TOTAL RECURRENT		**608,734,106,772**
	TOTAL CAPITAL		**56,388,689,561**
	TOTAL ALLOCATION		**665,122,796,333**
0116003001	**NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12192088	CONSTRUCTION OF MAJOR AND INTERNAL ROAD NETWORK IN MBC GIRI PHASE 1 THROUGH DIRECT LABOUR	NEW	1,795,429,798

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14191808	HEAVY DUTY COUNTER IED WITH GPR (5 NO C-IED)	NEW	7,398,000,000
ERGP14191815	MGS AND SMALL ARMS	NEW	1,475,369,259
ERGP14191820	TANK AMMUNITION	NEW	616,500,000
ERGP14191825	ARTY AMMUNITION	NEW	616,500,000
ERGP14191828	MGS AND SMALL ARMS AMMUNITION	NEW	1,233,000,000
ERGP14191830	MILITARY BAILEY BRIDGE	NEW	1,541,743,200
ERGP14191840	UNTILITY VEHICLES (TCVS, GUNTRUCKS, WATER TANKERS AND FUEL BOWZERS)	NEW	1,233,000,000
ERGP14191843	PROTECTIVE GEARS (BALLISTIC HELMETS AND BALLISTIC VESTS)	NEW	595,224,996
ERGP14191848	UNIFORMS	NEW	1,500,000,000
ERGP14191853	VEHICLE TYRES (INCLUDING RUN FLAT TYRES)	NEW	744,000,000
ERGP14191889	CONSTRUCTION OF ASPT COMPLEX AND TRAINING FACILITIES IN MBC GIRI	NEW	729,333,000
ERGP14191891	CONSTRUCTION OF 4 KM BLOCKWALL FENCE AROUND MBC GIRI PHASE 1	NEW	354,667,000
ERGP14191906	MILITARY MEDIUM GIRDER BRIGGE	NEW	985,002,600
ERGP14192060	MAGNUS MF 212 SURVEILLANCE ATTACK AIRCRAFT @3	NEW	2,774,250,000
ERGP14192061	BELL UH 1D HELICOPTER @3	NEW	3,082,500,000
ERGP14192076	CONSTRUCTION OF STORE HOUSES, FENCE AND ADMINISTRATIVE BLOCK AT 2 BASE AMMUNITION DEPOT THROUGH DIRECT LABOUR	NEW	243,869,310
ERGP14192078	ACTIVATION OF 27 SUPPORT ENGINEER REGIMENT AND 47 ENGINEER BRIGADE THROUGH DIRECT LABOUR	NEW	1,219,288,920
ERGP14192084	CONSTRUCTION OF FACILITIES WITH LANDSCAPING OF RESIDENCE OF COMMANDANT NASPRI THROUGH DIRECT LABOUR	NEW	129,000,000
ERGP14192086	EXTERNAL WORKS AND LANDSCAPING AT SNCOS AND CI'S QTRS AT NASPRI GIRI THROUGH DIRECT LABOUR	NEW	87,000,000
ERGP25192081	RENOVATION WORK AT NIGERIAN ARMY REFERENCE HOSPITAL, MAIDUGURI PHASE 1 THROUGH DIRECT LABOUR	NEW	233,662,676
ERGP25192082	RENOVATION WORK AT NIGERIAN ARMY REFERENCE HOSPITAL, ABAKALIKI PHASE 1 THROUGH DIRECT LABOUR	NEW	233,662,676
ERGP27191870	CONSTRUCTION OF ARMY WAR COLLEGE NIGERIA STAFF RESIDENTIAL ACCOMMODATION	NEW	836,619,533
ERGP27191872	PHASE 2 RENOVATION OF 10 X CBQ, 5 X SNCOQ, 2 X MWOQ, 3 X SOQ (DETACHED) AND 2 X MOQ (TYPE III)	NEW	721,794,279
ERGP27192146	RENOVATION WORKS AT NIGERIAN ARMY BARRACKS ACROSS THE COUNTRY PHASE 1 THROUGH DIRECT LABOUR	NEW	618,255,765
ERGP28192087	PROVISION OF POWER AND WATER SUPPLY TO ASPT AND NASPRI THROUGH DIRECT LABOUR	NEW	399,343,540
ERGP4191856	ESTABLISHMENT OF NIGERIAN ARMY UNMANNED AERIAL VEHICLE COMMAND OP HADIN KAI	NEW	977,032,874
ERGP202301000	CONSTRUCTION OF 10 FAMILY CBQ 5 EACH ACROSS AHQ UMTS, CORPS HQ, TRAINING SCHOOLS AND INDEPENDENT UMTS IN THE ALL 9 DIVISIONAL HQ, GDS BRIGADE AND 4 SF COMAND UNITS	NEW	4,690,960,865
ERGP202301001	OPERATIONALIZATION OF NIGERIAN ARMY AVIATION	NEW	5,123,679,270
ERGP202302948	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	400,000,000
ERGP202303590	INSTALLATION OF SECURITY LIGHT WITHIN ARMY BARRACKS IN LAGOS, SOKOTO, KADUNA AND MAIDUGURI	NEW	1,000,000,000
ERGP202304592	CONSTRUCTION AND FURNISHING OF CIVIC CENTER IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVER STATE.	ONGOING	50,000,000
ERGP202304593	CONSTRUCTION OF BRIDGE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVER STATE.	ONGOING	150,000,000
ERGP202304395	EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202344395	PROCUREMENT OF ARMS (ALL TYPES)		4,723,471,211
ERGP202344396	PROCUREMENT OF AMMUNITION (ALL TYPES)		6,711,211,723
ERGP202344397	SPARE PARTS (ALL TYPES) FOR ARMS, PLATFORMS, VEHICLES AND EQUIPMENT		1,065,317,066
0116004001	**NIGERIAN NAVY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**189,790,615,183**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		113,706,039,480
2101	SALARY		34,575,456,542
210101	SALARIES AND WAGES		34,575,456,542
21010101	SALARY		34,575,456,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,130,582,938
210201	ALLOWANCES		77,401,810,111
21020101	NON REGULAR ALLOWANCES		77,401,810,111
210202	SOCIAL CONTRIBUTIONS		1,728,772,827
21020201	NHIS		1,728,772,827
22	OTHER RECURRENT COSTS		22,768,880,735
2202	OVERHEAD COST		22,768,880,735
220201	TRAVEL& TRANSPORT - GENERAL		537,189,852
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		244,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	UTILITIES - GENERAL		484,800,000
22020201	ELECTRICITY CHARGES		480,000,000
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,764,336,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,000,000
22020406	OTHER MAINTENANCE SERVICES		1,882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,700,000,000
22020408	MAINTENANCE OF SEA BOATS		3,325,180,994
220205	TRAINING - GENERAL		855,488,699
22020501	LOCAL TRAINING		409,464,254
22020502	INTERNATIONAL TRAINING		446,024,445
220206	OTHER SERVICES - GENERAL		3,548,165,779
22020605	SECURITY OPERATIONS (OVERHEAD)		3,548,165,779
220208	FUEL & LUBRICANTS - GENERAL		9,307,899,495
22020801	MOTOR VEHICLE FUEL COST		150,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
22020804	AIRCRAFT FUEL COST		4,537,899,495
22020805	SEA BOAT FUEL COST		4,500,000,000
220210	MISCELLANEOUS		256,600,000
22021004	MEDICAL EXPENSES		250,000,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	CAPITAL EXPENDITURE		53,315,694,968
2301	FIXED ASSETS PURCHASED		38,283,226,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,283,226,200
23010132	PURCHASE OF DEFENCE EQUIPMENT		38,283,226,200
2302	CONSTRUCTION / PROVISION		15,032,468,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,032,468,768
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,080,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		7,552,468,768
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,400,000,000
	TOTAL PERSONNEL		113,706,039,480
	TOTAL OVERHEAD		22,768,880,735
	TOTAL RECURRENT		136,474,920,215
	TOTAL CAPITAL		53,315,694,968
	TOTAL ALLOCATION		189,790,615,183
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12184371	CONSTRUCTION OF DENGI-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD IN PLATEAU STATE.	ONGOING	4,580,000,000
ERGP14178820	CONSTRUCT NNS SOROH PERMANENT SITE	ONGOING	810,000,000
ERGP14178821	CONSTRUCT JETTY AT FOB BONNY	ONGOING	1,500,000,000
ERGP14178822	CONSTRUCT JETTY AT NOP IKURU	ONGOING	800,000,000
ERGP14178823	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES	ONGOING	5,000,000,000
ERGP14178840	PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS	ONGOING	500,000,000
ERGP14178846	PROCUREMENT OF TRAINING SIMULATORS FOR PROFESSIONAL TRAINING SCHOOLS	ONGOING	900,000,000
ERGP14184373	PROCUREMENT OF OCEA3X32 FAST PATROL BOAT, 6X SPECIAL FORCES BOAT, 6XRHIBs, 3X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS SUPPORT.	ONGOING	9,163,226,200
ERGP14194409	UPGRADE OF NNS QUORRA AND NNEC COMPUTERS SCHOOLS TO CORE ICT CENTRES	NEW	500,000,000
ERGP14194411	PROVISION FOR BARRACKS ACCOMMODATION AT YENEGOA	NEW	1,500,000,000
ERGP14194417	CONSTRUCTION OF STRATEGIC POL RESERVE FACILITY IN 4 LOCATIONS	NEW	1,720,000,000
ERGP14194702	REPAIRS OF DEFENCE JETTY AT LAGOS	NEW	100,000,000
ERGP14195380	PROCUREMENT OF ARMS, AMMUNATION, WEBBING AND BALLISTIC PROTECTECTION EQUIPMENT	NEW	8,500,000,000
ERGP23178839	RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE OSUN STATE	ONGOING	1,072,156,660
ERGP27194414	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT KANO	NEW	550,312,108
ERGP27194415	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR RATINGS AT KANO	NEW	720,000,000
ERGP27194703	FENCING OF NNEC SAPELE	NEW	100,000,000
ERGP27194704	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT CALABAR	NEW	100,000,000
ERGP27194705	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT LAGOS	NEW	100,000,000
ERGP27194706	CONSTRUCTION BARRACKS ACCOMMODATIONS FOR JUNIOR RATINGS AT KANO	NEW	100,000,000
ERGP27194707	CONSTRUCTION BARRACKS ACCOMMODATION FOR JUNIOR RATINGS AT LAGOS	NEW	100,000,000
ERGP27194708	CONSTRUCTION BARRACKS ACCOMMODATIONS FOR JUNIOR RATINGS AT NAVY TOWN ASOKORO	NEW	1,100,000,000
ERGP27194709	CONSTRUCTION BARRACKS ACCOMMODATION FOR SENIOR RATINGS AT NAVY TOWN ASOKORO	NEW	1,100,000,000
ERGP27194710	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT NAVY TOWN ASOKORO	NEW	100,000,000
ERGP27194711	CONSTRUCTION ARRIVAL HALLS AND TRANSIT/PERMANENT PERMANENT ACCOMMODATION IN HQ CNC	NEW	100,000,000
ERGP202340021	PROCUREMENT OF PATROL BOATS FOR THE NIGERIAN NAVY		12,500,000,000
0116005001	**NIGERIAN AIRFORCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**200,423,669,604**
21	**PERSONNEL COST**		**108,351,588,135**
2101	**SALARY**		**30,841,601,102**
210101	**SALARIES AND WAGES**		**30,841,601,102**
21010101	SALARY		30,841,601,102
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**77,509,987,033**
210201	**ALLOWANCES**		**75,967,906,978**
21020101	NON REGULAR ALLOWANCES		75,967,906,978
210202	**SOCIAL CONTRIBUTIONS**		**1,542,080,055**
21020201	NHIS		1,542,080,055
22	**OTHER RECURRENT COSTS**		**15,425,150,418**
2202	**OVERHEAD COST**		**15,425,150,418**
220201	**TRAVEL& TRANSPORT - GENERAL**		**366,432,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	**UTILITIES - GENERAL**		**2,107,559,313**
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**554,274,865**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	**MAINTENANCE SERVICES - GENERAL**		**3,039,521,477**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		2,556,694,283
220205	**TRAINING - GENERAL**		**3,020,267,000**
22020501	LOCAL TRAINING		902,450,000
22020502	INTERNATIONAL TRAINING		2,117,817,000
220206	**OTHER SERVICES - GENERAL**		**2,483,996,780**
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		2,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**138,599,304**
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,601,513,187**
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		3,145,565,927
22020806	COOKING GAS/FUEL COST		31,248,000
220209	**FINANCIAL CHARGES - GENERAL**		**23,733,096**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	**MISCELLANEOUS**		**89,253,096**
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	**CAPITAL EXPENDITURE**		**76,646,931,051**
2301	**FIXED ASSETS PURCHASED**		**34,095,201,397**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,095,201,397**
23010132	PURCHASE OF DEFENCE EQUIPMENT		34,095,201,397
2302	**CONSTRUCTION / PROVISION**		**10,780,572,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,780,572,069**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,434,299,013
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		346,273,056
2303	**REHABILITATION / REPAIRS**		**31,771,157,585**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**31,771,157,585**
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		29,271,157,585
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,500,000,000
	TOTAL PERSONNEL		**108,351,588,135**
	TOTAL OVERHEAD		**15,425,150,418**
	TOTAL RECURRENT		**123,776,738,553**
	TOTAL CAPITAL		**76,646,931,051**
	TOTAL ALLOCATION		**200,423,669,604**
0116005001	**NIGERIAN AIRFORCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14139293	BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTERS	ONGOING	2,099,016,682
ERGP14159015	BALANCE PAYMENT FOR COMPLETION OF BAUCHI HANGAR PROJECT	ONGOING	719,259,013
ERGP14177561	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L-39ZA AIRCRAFT	ONGOING	1,257,660,000
ERGP14177563	PAYMENT FOR OVERHAULING OF L-39ZA ENGINES	ONGOING	710,693,520
ERGP14177573	CONSTRUCTION OF PHASE 2 NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	ONGOING	1,000,000,000
ERGP14194490	ADDITIONAL PAYMENT FOR PROCUREMENT OF QUANTITY 6 X T - 129 ATTACK HELICOPTERS	NEW	27,302,804,065
ERGP14194500	OVERHAUL OF QUANTITY 6 X LARZAC ENGINES OF ALPHA JET AIRCRAFT FLEET	NEW	346,273,056
ERGP14194501	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	3,800,000,000
ERGP14194502	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	2,400,000,000
ERGP14194505	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION	NEW	1,000,000,000
ERGP14194507	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	1,000,000,000
ERGP14194509	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,500,000,000
ERGP14194510	INFRASTRUCTURAL DEVELOPMENT IN NAF BASES	NEW	4,000,000,000
ERGP14194512	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	1,009,535,179
ERGP14194515	PROCUREMENT, INSTALLATION AND CALIBRATION OF PRECISION APPROACH RADAR AND INSTRUMENT LANDING SYSTEM AT 101 ADG MAKURDI AND 407 ACTG KAINJI AIRFIELDS	NEW	786,649,536
ERGP14194517	SETTING UP OF C - 5 ROCKET ASSEMBLY LINE AT AIR FORCE RESEARCH AND DEVELOPMENT CENTRE (AFRDC) OSHOGBO	NEW	1,715,040,000
ERGP202301061	CONSTRUCTION OF HANGERS IN GOMBE AND KATSINA	NEW	4,000,000,000
ERGP202301062	AIRCRAFT AMMUNITIONS	NEW	2,000,000,000
ERGP202301063	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	2,000,000,000
ERGP202341063	PROCUREMENT OF EQUIPMENT/PLATFORMS, ARMS AND AMMUNITIONS		18,000,000,000
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,386,683,243**
21	**PERSONNEL COST**		**4,365,646,065**
2101	**SALARY**		**1,833,697,197**
210101	**SALARIES AND WAGES**		**1,833,697,197**
21010101	SALARY		1,833,697,197
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,531,948,868**
210201	**ALLOWANCES**		**2,258,555,347**
21020101	NON REGULAR ALLOWANCES		2,258,555,347
210202	**SOCIAL CONTRIBUTIONS**		**273,393,521**
21020201	NHIS		91,131,174

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,262,347
22	**OTHER RECURRENT COSTS**		**312,966,207**
2202	**OVERHEAD COST**		**312,966,207**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,508,629**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,862,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,698,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,726,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,220,829
220202	**UTILITIES - GENERAL**		**13,398,436**
22020201	ELECTRICITY CHARGES		2,681,549
22020202	TELEPHONE CHARGES		991,343
22020203	INTERNET ACCESS CHARGES		6,424,915
22020204	SATELLITE BROADCASTING ACCESS CHARGES		640,919
22020205	WATER RATES		1,443,223
22020206	SEWERAGE CHARGES		604,651
22020207	LEASED COMMUNICATION LINES(S)		611,836
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,804,985**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,100,340
22020302	BOOKS		9,491,044
22020303	NEWSPAPERS		665,402
22020304	MAGAZINES & PERIODICALS		773,807
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,544,845
22020306	PRINTING OF SECURITY DOCUMENTS		5,173,832
22020307	DRUGS & MEDICAL SUPPLIES		4,350,923
22020309	UNIFORMS & OTHER CLOTHING		704,792
220204	**MAINTENANCE SERVICES - GENERAL**		**22,358,905**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,148,644
22020402	MAINTENANCE OF OFFICE FURNITURE		2,973,698
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,303,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,683,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,250,206
220205	**TRAINING - GENERAL**		**39,140,839**
22020501	LOCAL TRAINING		9,015,592
22020502	INTERNATIONAL TRAINING		30,125,247
220206	**OTHER SERVICES - GENERAL**		**67,569,659**
22020601	SECURITY CHARGES		4,061,700
22020602	LAND USE CHARGES		634,814
22020603	OFFICE RENT		9,105,332
22020604	RESIDENTIAL RENT		26,935,783
22020605	SECURITY OPERATIONS (OVERHEAD)		24,994,597
22020606	CLEANING AND FUMIGATION SERVICES		1,837,435
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,105,690**
22020701	FINANCIAL CONSULTING		1,002,806
22020702	INFORMATION TECHNOLOGY CONSULTING		6,878,369
22020703	LEGAL SERVICES		3,046,812
22020704	ENGINEERING SERVICES		3,732,153
22020705	ARCHITECTURAL SERVICES		1,292,770
22020706	SURVEYING SERVICES		1,059,485
22020708	MEDICAL CONSULTING		1,093,295
220208	**FUEL & LUBRICANTS - GENERAL**		**38,958,518**
22020801	MOTOR VEHICLE FUEL COST		16,260,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,457,290
22020803	PLANT / GENERATOR FUEL COST		16,240,495
220210	**MISCELLANEOUS**		**31,120,544**
22021001	REFRESHMENT & MEALS		6,656,893
22021002	HONORARIUM & SITTING ALLOWANCE		6,777,546
22021003	PUBLICITY & ADVERTISEMENTS		2,847,723
22021006	POSTAGES & COURIER SERVICES		1,804,903
22021007	WELFARE PACKAGES		2,141,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,977,425
22021009	SPORTING ACTIVITIES		6,608,571

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CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,306,229
23	**CAPITAL EXPENDITURE**		**1,708,070,971**
2302	**CONSTRUCTION / PROVISION**		**1,708,070,971**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,708,070,971**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		480,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		998,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,070,971
	TOTAL PERSONNEL		**4,365,646,065**
	TOTAL OVERHEAD		**312,966,207**
	TOTAL RECURRENT		**4,678,612,272**
	TOTAL CAPITAL		**1,708,070,971**
	TOTAL ALLOCATION		**6,386,683,243**
0116005002	**AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12192545	CONSTRUCTION OF AIR MARSHAL SB ABUBAKAR WAY	NEW	998,000,000
ERGP31122995	CONSTRUCTION OF OFFICE ACCOMMODATION AND CLASSROOM BLOCK	NEW	480,000,000
ERGP31122996	MAINTENANCE OF EXISTING INFRASTRUCTURE	NEW	230,070,971
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,439,934,793**
21	**PERSONNEL COST**		**14,973,163,038**
2101	**SALARY**		**4,661,699,870**
210101	**SALARIES AND WAGES**		**4,661,699,870**
21010101	SALARY		4,661,699,870
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,311,463,168**
210201	**ALLOWANCES**		**9,755,765,277**
21020101	NON REGULAR ALLOWANCES		9,755,765,277
210202	**SOCIAL CONTRIBUTIONS**		**555,697,891**
21020201	NHIS		232,531,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,166,584
22	**OTHER RECURRENT COSTS**		**2,988,826,569**
2202	**OVERHEAD COST**		**2,988,826,569**
220201	**TRAVEL& TRANSPORT - GENERAL**		**257,161,486**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		106,816,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,644,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		74,700,159
220202	**UTILITIES - GENERAL**		**492,445,568**
22020201	ELECTRICITY CHARGES		355,985,536
22020203	INTERNET ACCESS CHARGES		63,581,557
22020205	WATER RATES		72,878,475
220203	**MATERIALS & SUPPLIES - GENERAL**		**683,920,281**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,408,731
22020303	NEWSPAPERS		1,200,321
22020304	MAGAZINES & PERIODICALS		11,443,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,994,120
22020306	PRINTING OF SECURITY DOCUMENTS		18,507,482
22020307	DRUGS & MEDICAL SUPPLIES		273,092,665
22020308	FIELD & CAMPING MATERIALS SUPPLIES		130,647,551
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		62,625,999
220204	**MAINTENANCE SERVICES - GENERAL**		**603,171,864**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,919,546
22020402	MAINTENANCE OF OFFICE FURNITURE		33,321,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,299,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,487,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,144,232
220205	**TRAINING - GENERAL**		**254,508,100**
22020501	LOCAL TRAINING		149,894,367
22020502	INTERNATIONAL TRAINING		104,613,733
220206	**OTHER SERVICES - GENERAL**		**24,112,481**
22020606	CLEANING AND FUMIGATION SERVICES		24,112,481

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**270,989,145**
22020801	MOTOR VEHICLE FUEL COST		144,254,781
22020803	PLANT / GENERATOR FUEL COST		126,734,364
220210	**MISCELLANEOUS**		**402,517,644**
22021001	REFRESHMENT & MEALS		40,442,276
22021002	HONORARIUM & SITTING ALLOWANCE		61,205,288
22021003	PUBLICITY & ADVERTISEMENTS		36,024,091
22021004	MEDICAL EXPENSES		215,883,804
22021006	POSTAGES & COURIER SERVICES		3,808,124
22021009	SPORTING ACTIVITIES		45,154,061
23	**CAPITAL EXPENDITURE**		**7,477,945,186**
2301	**FIXED ASSETS PURCHASED**		**2,947,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,947,500,000**
23010104	PURCHASE MOTOR CYCLES		4,000,000
23010105	PURCHASE OF MOTOR VEHICLES		485,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		573,000,000
23010119	PURCHASE OF POWER GENERATING SET		75,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,790,000,000
2302	**CONSTRUCTION / PROVISION**		**4,240,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,240,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,940,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		100,000,000
2303	**REHABILITATION / REPAIRS**		**290,445,186**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**290,445,186**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		190,445,186
23030103	REHABILITATION / REPAIRS - HOUSING		100,000,000
	TOTAL PERSONNEL		**14,973,163,038**
	TOTAL OVERHEAD		**2,988,826,569**
	TOTAL RECURRENT		**17,961,989,607**
	TOTAL CAPITAL		**7,477,945,186**
	TOTAL ALLOCATION		**25,439,934,793**
0116006001	**NIGERIAN DEFENCE ACADEMY (NDA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10192880	PROCUREMENT OF 500KVA (CAT) GENERATOR FOR HEAD QUARTERS NDA AFAKA	NEW	75,000,000
ERGP14192756	PROVISION OF BOOTS FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000
ERGP14192760	PROVISION OF CAMOUFLAGE FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000
ERGP14192762	PROVISION OF BEDDING MATERIALS FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000
ERGP14192765	PROVISION OF BOOTS FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192769	PROVISION OF CAMOUFLAGE FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192773	PROVISION OF BEDDING MATERIALS FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192780	PROVISION OF 12 X 1 TOYOTA COROLLA VEHICLES FOR MILITARY & CIVILIAN DIRECTORS AT NDA AFAKA	NEW	420,000,000
ERGP14192787	PURCHASE OF 1X 30 SEATER TOYOTA COASTER BUS FOR STAFF/CADET MOVEMENT AT NDA AFAKA	NEW	65,000,000
ERGP14192801	PROVISION OF TRAINING EQUIPMENTS FOR CADETS AT NDA AFAKA	NEW	60,000,000
ERGP14192863	PROVISION OF AMMUNITION FOR CADET TRAINING	NEW	300,000,000
ERGP14192883	PROCUREMENT OF PARACHUTES FOR CADETS AIRBOURNE TRAINING	NEW	450,000,000
ERGP14192888	PURCHASE OF 10 NOS KASEA MOTORCYCLES FOR PATROL OF UNMOTORABLE ROUTES AT NDA AFAKA	NEW	4,000,000
ERGP23192833	CONSTRUCTION OF SECONDARY SCHOOL AT NDA AFAKA (PHASE I)	NEW	490,000,000
ERGP25192872	PROCUREMENT OF DIGITAL X-RAY MACHINE FOR NDA HOSPITAL AT AFAKA	NEW	20,500,000
ERGP27192792	RENOVATION OF YISA DOKO HOSTEL AT NDA AFAKA	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27192796	FURNISHING OF NEW CADETS HOSTEL AT NDA AFAKA	NEW	100,000,000
ERGP27192807	FURNISHING OF PROFESSORS OFFICES AT NDA AFAKA/RIBADU CANTONMENT	NEW	100,000,000
ERGP27192816	FURNISHING OF OFFICERS MESS AT NDA AFAKA	NEW	100,000,000
ERGP27192817	PROVISION OF GAZEBO AND OTHER EXTERNAL WORKS FOR OFFICERS MESS AT NDA AFAKA	NEW	100,000,000
ERGP27192826	FURNISHING OF SOLDIERS CLUB AT NDA AFAKA	NEW	80,000,000
ERGP27192857	FURNISHING OF HALL OF FAME AT NDA AFAKA	NEW	93,000,000
ERGP3192777	RENOVATION OF SELECTED OFFICERS AND SOLDIERS ACCOMMODATION AT NDA AFAKA	NEW	190,445,186
ERGP3192811	COMPLETION OF ABANDONED PRINCIPAL STAFF OFFICERS RESIDENCE AT NDA AFAKA	NEW	200,000,000
ERGP3192822	FURNISHING OF SENIOR NON COMMISSIONED OFFICER's MESS AT NDA AFAKA	NEW	100,000,000
ERGP202303589	PROVISION OF SECURITY LIGHTING WITHIN THE NIGERIA DEFENCE ACADEMY	NEW	500,000,000
ERGP202303802	CONSTRUCTION OF 22200 CAPACITY NDA CADET MESS	NEW	1,650,000,000
ERGP202303803	CONSTRUCTION OF 3 BOCK OF 15 CLASSROOM EACH IN NDA SECONDARY SCHOOL KADUNA	NEW	1,800,000,000
0116007001	**NIGERIAN DEFENCE COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,171,900,512**
21	**PERSONNEL COST**		**4,693,741,462**
2101	**SALARY**		**989,952,988**
210101	**SALARIES AND WAGES**		**989,952,988**
21010101	SALARY		989,952,988
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,703,788,474**
210201	**ALLOWANCES**		**3,555,295,526**
21020101	NON REGULAR ALLOWANCES		3,455,766,527
21020111	REGULAR ALLOWANCES		99,528,999
210202	**SOCIAL CONTRIBUTIONS**		**148,492,948**
21020201	NHIS		49,497,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,995,299
22	**OTHER RECURRENT COSTS**		**4,868,250,829**
2202	**OVERHEAD COST**		**4,868,250,829**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,755,223,968**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		157,400,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,877,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,747,664
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		574,365,542
220202	**UTILITIES - GENERAL**		**224,539,753**
22020201	ELECTRICITY CHARGES		191,785,510
22020202	TELEPHONE CHARGES		11,113,213
22020205	WATER RATES		11,964,741
22020206	SEWERAGE CHARGES		9,676,289
220203	**MATERIALS & SUPPLIES - GENERAL**		**165,773,202**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,195,166
22020304	MAGAZINES & PERIODICALS		10,746,181
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,936,171
22020306	PRINTING OF SECURITY DOCUMENTS		31,510,225
22020307	DRUGS & MEDICAL SUPPLIES		14,540,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		14,414,681
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,430,148
220204	**MAINTENANCE SERVICES - GENERAL**		**247,990,320**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		114,543,193
22020402	MAINTENANCE OF OFFICE FURNITURE		22,397,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,337,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,083,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,559,515
22020406	OTHER MAINTENANCE SERVICES		29,069,932

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**74,274,804**
22020501	LOCAL TRAINING		41,505,102
22020502	INTERNATIONAL TRAINING		32,769,702
220206	**OTHER SERVICES - GENERAL**		**19,301,130**
22020604	RESIDENTIAL RENT		19,301,130
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,778,236**
22020708	MEDICAL CONSULTING		7,778,236
220208	**FUEL & LUBRICANTS - GENERAL**		**181,727,831**
22020801	MOTOR VEHICLE FUEL COST		41,456,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,031,700
22020803	PLANT / GENERATOR FUEL COST		115,239,979
220209	**FINANCIAL CHARGES - GENERAL**		**70,698,721**
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,046,875
22020902	INSURANCE PREMIUM		61,651,846
220210	**MISCELLANEOUS**		**120,942,864**
22021001	REFRESHMENT & MEALS		22,351,655
22021002	HONORARIUM & SITTING ALLOWANCE		45,415,139
22021003	PUBLICITY & ADVERTISEMENTS		13,637,618
22021004	MEDICAL EXPENSES		15,986,253
22021007	WELFARE PACKAGES		13,413,391
22021009	SPORTING ACTIVITIES		10,138,808
23	**CAPITAL EXPENDITURE**		**5,609,908,221**
2301	**FIXED ASSETS PURCHASED**		**1,527,188,073**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,527,188,073**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		979,188,073
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		173,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		65,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**3,409,606,830**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,409,606,830**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,343,794,903
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		600,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		210,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		155,811,927
2303	**REHABILITATION / REPAIRS**		**538,113,318**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**538,113,318**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		428,113,318
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**135,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**135,000,000**
23050101	RESEARCH AND DEVELOPMENT		135,000,000
	TOTAL PERSONNEL		**4,693,741,462**
	TOTAL OVERHEAD		**4,868,250,829**
	TOTAL RECURRENT		**9,561,992,291**
	TOTAL CAPITAL		**5,609,908,221**
	TOTAL ALLOCATION		**15,171,900,512**
0116007001	**NIGERIAN DEFENCE COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106511	PURCHASE OF VEHICLES (DIRECT PURCHASE)	ONGOING	250,000,000
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT PURCHASE)	ONGOING	65,000,000
ERGP14172056	DEMOLITION AND CONSTRUCTION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 1 (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14172102	PROCUREMENT OF INTERNET BROADBAND EQUIPMENT (DIRECT PURCHASE)	ONGOING	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14172125	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14172130	FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	529,188,073
ERGP14191787	CONSTRUCTION OF HALL OF FAME AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	NEW	350,000,000
ERGP14191790	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION AT HQ NDC (PHASE 1) - DIRECT LABOUR	NEW	600,000,000
ERGP14191796	COMPREHENSIVE RENOVATION AND FURNISHING OF NDC GUEST HOUSE AT GWARINPA (DIRECT LABOUR)	NEW	78,113,318
ERGP14191804	RENOVATION AND FURNISHING OF NDC GUEST HOUSE EXTENSION AT GWARINPA (DIRECT LABOUR)	NEW	20,000,000
ERGP14191814	EXTENSION OF PROJECT AND MAINTENANCE OFFICE (8 NO OF OFFICES INCLUDING ARTISANS WORKSHOP AND STORE) - DIRECT LABOUR	NEW	123,794,903
ERGP14191836	UPGRADING AND FURNISHING OF 2 NO BLOCKS AT NDC QUARTERS USHAFA CAMP - PHASE 1 (DIRECT LABOUR)	NEW	350,000,000
ERGP14192277	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC LOCATIONS (DIRECT PURCHASE)	NEW	60,000,000
ERGP14192298	FURNISHING OF PARTICIPANT'S QUARTERS AND REPLACEMENT OF FOUR LIFTS AT NDC PERMANENT SITE, PIWOYI AND ONE LIFT AT HQ NDC (DIRECT LABOUR)	NEW	450,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT PURCHASE)	ONGOING	173,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	155,811,927
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	800,000,000
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	300,000,000
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS) - DIRECT LABOUR	ONGOING	90,000,000
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	70,000,000
ERGP29106928	SOFTWARE ACQUISITION FOR NDC (DIRECT PURCHASE)	ONGOING	50,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT PURCHASE)	ONGOING	15,000,000
ERGP4151074	CONSTRUCTION OF MEDICAL CENTRE AT NDC PERMANENT SITE PIWOYI - PHASE 2 (DIRECT LABOUR)	ONGOING	210,000,000
ERGP4151081	CONSTRUCTION OF NDC SPORT COMPLEX AT THE PERMANENT SITE, PIWOYI - PHASE 1 (DIRECT LABOUR)	ONGOING	300,000,000
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,504,622,805**
21	**PERSONNEL COST**		**5,295,897,656**
2101	**SALARY**		**1,395,757,962**
210101	**SALARIES AND WAGES**		**1,395,757,962**
21010101	SALARY		1,395,757,962
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,900,139,694**
210201	**ALLOWANCES**		**3,690,776,000**
21020101	NON REGULAR ALLOWANCES		3,690,776,000
210202	**SOCIAL CONTRIBUTIONS**		**209,363,694**
21020201	NHIS		69,787,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,575,796
22	**OTHER RECURRENT COSTS**		**3,454,567,956**
2202	**OVERHEAD COST**		**3,451,866,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,640,846,576**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		435,952,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,500,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,175,396,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,996,520
220202	**UTILITIES - GENERAL**		**125,101,610**
22020201	ELECTRICITY CHARGES		56,000,000
22020202	TELEPHONE CHARGES		5,692,535

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CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		50,587,900
22020205	WATER RATES		1,417,100
22020206	SEWERAGE CHARGES		11,404,075
220203	**MATERIALS & SUPPLIES - GENERAL**		**173,952,746**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,454,785
22020303	NEWSPAPERS		1,265,000
22020304	MAGAZINES & PERIODICALS		7,397,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,945,650
22020306	PRINTING OF SECURITY DOCUMENTS		17,241,500
22020307	DRUGS & MEDICAL SUPPLIES		18,746,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,229,700
22020309	UNIFORMS & OTHER CLOTHING		3,893,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,597,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,180,761
220204	**MAINTENANCE SERVICES - GENERAL**		**138,710,929**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,598,550
22020402	MAINTENANCE OF OFFICE FURNITURE		9,656,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,789,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,245,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,724,940
22020406	OTHER MAINTENANCE SERVICES		14,695,595
220205	**TRAINING - GENERAL**		**33,383,530**
22020501	LOCAL TRAINING		20,550,246
22020502	INTERNATIONAL TRAINING		12,833,284
220206	**OTHER SERVICES - GENERAL**		**64,376,243**
22020605	SECURITY OPERATIONS (OVERHEAD)		52,850,718
22020606	CLEANING AND FUMIGATION SERVICES		11,525,525
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**25,406,862**
22020701	FINANCIAL CONSULTING		10,780,447
22020702	INFORMATION TECHNOLOGY CONSULTING		9,200,592
22020703	LEGAL SERVICES		5,425,823
220208	**FUEL & LUBRICANTS - GENERAL**		**148,675,660**
22020801	MOTOR VEHICLE FUEL COST		34,395,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,813,525
22020803	PLANT / GENERATOR FUEL COST		76,978,785
22020806	COOKING GAS/FUEL COST		21,487,755
220209	**FINANCIAL CHARGES - GENERAL**		**4,560,987**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,560,987
220210	**MISCELLANEOUS**		**96,851,328**
22021001	REFRESHMENT & MEALS		17,877,500
22021002	HONORARIUM & SITTING ALLOWANCE		26,730,537
22021003	PUBLICITY & ADVERTISEMENTS		10,845,815
22021004	MEDICAL EXPENSES		14,265,550
22021006	POSTAGES & COURIER SERVICES		3,830,020
22021007	WELFARE PACKAGES		11,100,556
22021009	SPORTING ACTIVITIES		9,400,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,850
2204	**GRANTS AND CONTRIBUTIONS**		**2,701,485**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**2,701,485**
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,701,485
23	**CAPITAL EXPENDITURE**		**2,754,157,193**
2301	**FIXED ASSETS PURCHASED**		**1,081,560,798**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,081,560,798**
23010108	PURCHASE OF BUSES		1,081,560,798
2302	**CONSTRUCTION / PROVISION**		**974,499,753**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**974,499,753**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		401,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		310,114,205
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		263,385,548
2303	**REHABILITATION / REPAIRS**		**698,096,642**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**698,096,642**

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CODE	**LINE ITEM**		**AMOUNT**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		698,096,642
	TOTAL PERSONNEL		**5,295,897,656**
	TOTAL OVERHEAD		**3,454,567,956**
	TOTAL RECURRENT		**8,750,465,612**
	TOTAL CAPITAL		**2,754,157,193**
	TOTAL ALLOCATION		**11,504,622,805**
0116008001	**COMMAND AND STAFF COLLEGE, JAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195514	SOLAR ELECTRIFICATION OF SC - JC QUARTERS (150KVA EACH)	NEW	230,114,205
ERGP10195520	PROCUREMENT AND INSTALLATION OF 4 X 20 KVA INVERTER FOR DJS, DLW, DWM AND DAW	NEW	80,000,000
ERGP14195517	PROCUREMENT OF 6 X MARCOPOLO BUS (MERCEDES) (2017, 2018 OR 2019 MODEL	NEW	1,081,560,798
ERGP27195510	REMODELLING AND FURNISHING OF 2 BLOCKS OF 4 BEDROOM FLATS FOR DIRECTING STAFF QUARTERS	NEW	51,879,646
ERGP27195511	REMODELLING OF TWIN 2 BEDROOM SEMI DETACHED SNCO QUARTERS	NEW	38,000,000
ERGP27195512	REMODELLING OF BLOCKS OF 1 X 5 ROOMS JNCO QUARTERS	NEW	84,621,000
ERGP27195513	REMODELLING OF BLOCKS OF 1 X 12 ROOMS JNCO QUARTERS	NEW	105,560,864
ERGP27195516	RENOVATION AND FURNISHING OF SEPTEMBER 26 STUDENT QUARTERS	NEW	376,000,000
ERGP27195522	REMODELLING OF 3 SNCO 6 X 2 BEDROOM FLATS	NEW	170,000,000
ERGP27195523	REMODELLING AND FURNISHING OF DIRECTOR'S QUARTERS	NEW	223,035,132
ERGP27195524	RENOVATION AND RE-EQUIPMENT OF OGUNDANA OFFICER'S MESS	NEW	25,000,000
ERGP27195525	RENOVATION AND RE-EQUIPMENT OF DANJUMA HALL	NEW	25,000,000
ERGP28195515	PROVISION FOR REVERSE OSMOSIS WATER TREATMENT SYSTEM (10,000 L/H CAPACITY) ACCESSORIES AND INSTALLATION, FOR SC AND JC QUARTERS	NEW	43,385,548
ERGP28195519	WATER PROJECT FOR JAJI MILITARY CANTONMENT	NEW	220,000,000
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,514,904,690**
21	**PERSONNEL COST**		**4,718,322,314**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,718,322,314**
210201	**ALLOWANCES**		**4,718,322,314**
21020101	NON REGULAR ALLOWANCES		4,718,322,314
22	**OTHER RECURRENT COSTS**		**592,087,518**
2202	**OVERHEAD COST**		**592,087,518**
220201	**TRAVEL& TRANSPORT - GENERAL**		**75,787,518**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		62,287,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,500,000
220202	**UTILITIES - GENERAL**		**149,200,000**
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		8,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**110,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,800,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,800,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		65,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**76,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,850,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	**TRAINING - GENERAL**		**45,000,000**
22020501	LOCAL TRAINING		45,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**8,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**89,000,000**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
22020806	COOKING GAS/FUEL COST		50,000,000
220210	**MISCELLANEOUS**		**38,600,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		7,500,000
22021006	POSTAGES & COURIER SERVICES		4,500,000
22021009	SPORTING ACTIVITIES		6,800,000
23	**CAPITAL EXPENDITURE**		**1,204,494,858**
2301	**FIXED ASSETS PURCHASED**		**477,108,643**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**477,108,643**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010113	PURCHASE OF COMPUTERS		24,334,211
23010119	PURCHASE OF POWER GENERATING SET		31,106,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		13,420,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,121,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		121,230,220
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		154,897,212
2302	**CONSTRUCTION / PROVISION**		**61,280,999**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**61,280,999**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,280,999
2303	**REHABILITATION / REPAIRS**		**316,105,216**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**316,105,216**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		182,213,472
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		62,348,970
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		71,542,774
2305	**OTHER CAPITAL PROJECTS**		**350,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**350,000,000**
23050101	RESEARCH AND DEVELOPMENT		350,000,000
	TOTAL PERSONNEL		**4,718,322,314**
	TOTAL OVERHEAD		**592,087,518**
	TOTAL RECURRENT		**5,310,409,832**
	TOTAL CAPITAL		**1,204,494,858**
	TOTAL ALLOCATION		**6,514,904,690**
0116009001	**NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16127244	PURCHASE OF OF 6 X MOTOR VEHICLES FOR SENIOR OFFICERS (DIRECTORS) BY DIRECT LABOUR	NEW	80,000,000
ERGP23171865	MAINTENANCE OF ROADS, DRAINAGES, WATER AND ELECTRICITY FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR	NEW	32,980,655
ERGP23171915	EXPANSION OF AGRIC DEPARTMENT/ACQUISITION AND PRELIMINARY WORK OF NAFRC FARM LAND THROUGH DIRECT LABOUR	NEW	62,348,970
ERGP23171922	PURCHASE OF GENERATORS FOR MINI WATER FACTORY, KITCHEN, OFFICERS' , TRAINEES' AND WO'S/SERGEANT MESSES AND SERVICEMEN CLUB BY DIRECT LABOUR	NEW	31,106,000
ERGP23171928	PROVISION OF KITCHEN ITEMS: INSTALLATION OF COLD ROOM FOR FROZEN ITEMS, VEGETABLES AND KITCHEN ITEMS AND OTHER EQUIPMENTS THROUGH DIRECT PURCHASE	NEW	13,420,000
ERGP25151586	PURCHASE OF MEDICAL EQUIPMENT THROUGH DIRECT LABOUR	NEW	52,121,000
ERGP27124792	FURNISHING AND MAINTENANCE OF NAFRC STAFF QUARTERS THROUGH DIRECT LABOUR	NEW	83,838,461
ERGP27151583	RESURFACING OF PARADE GROUND THROUGH DIRECT LABOUR	NEW	38,562,119
ERGP27171873	RENOVATION AND RE-ROOFING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	NEW	98,375,011
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES BY DIRECT LABOUR	NEW	61,280,999

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29111020	PURCHASE OF OFFICE EQUIPMENT BY DIRECT LABOUR	NEW	24,334,211
ERGP30151580	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS THROUGH DIRECT LABOUR	NEW	121,230,220
ERGP30171868	RENOVATION AND EQUIPPING THE WORKSHOPS WITH MODERN INDUSTRIAL MACHINES AND EQUIPMENT BY DIRECT LABOUR	NEW	154,897,212
ERGP30171954	PROVISION OF STARTER PACK FOR TRAINEES BY DIRECT LABOUR	NEW	350,000,000
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,844,035,724**
21	**PERSONNEL COST**		**1,548,025,375**
2101	**SALARY**		**947,140,854**
210101	**SALARIES AND WAGES**		**947,140,854**
21010101	SALARY		947,140,854
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**600,884,521**
210201	**ALLOWANCES**		**458,813,393**
21020101	NON REGULAR ALLOWANCES		458,813,393
210202	**SOCIAL CONTRIBUTIONS**		**142,071,128**
21020201	NHIS		47,357,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,714,085
22	**OTHER RECURRENT COSTS**		**172,529,835**
2202	**OVERHEAD COST**		**172,529,835**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,300,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	**UTILITIES - GENERAL**		**26,504,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		240,000
22020206	SEWERAGE CHARGES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,740,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		240,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,260,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**12,805,835**
22020601	SECURITY CHARGES		5,400,000
22020606	CLEANING AND FUMIGATION SERVICES		7,405,835
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,740,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		240,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,240,000**
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	**MISCELLANEOUS**		**29,940,000**
22021001	REFRESHMENT & MEALS		3,600,000

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	**CAPITAL EXPENDITURE**		**2,123,480,514**
2301	**FIXED ASSETS PURCHASED**		**1,258,480,514**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,258,480,514**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		454,930,113
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		603,550,401
2302	**CONSTRUCTION / PROVISION**		**765,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**765,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		245,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		70,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		100,000,000
	TOTAL PERSONNEL		**1,548,025,375**
	TOTAL OVERHEAD		**172,529,835**
	TOTAL RECURRENT		**1,720,555,210**
	TOTAL CAPITAL		**2,123,480,514**
	TOTAL ALLOCATION		**3,844,035,724**
0116010001	**DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14172867	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	ONGOING	50,000,000
ERGP14172918	ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE FACTORIES	ONGOING	245,000,000
ERGP14172944	CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL	ONGOING	100,000,000
ERGP14172962	PROCUREMENT OF MACHINES TO REPLACE OBSOLETE PRODUCTION LINES AT THE ORDINANCE FACTORIES	ONGOING	100,000,000
ERGP14172968	REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT R&DC	ONGOING	100,000,000
ERGP14192960	PROCUREMENT OF UTILITY VEHICLES	NEW	200,000,000
ERGP14192967	EXPANSION OF DICON CLINIC	NEW	70,000,000
ERGP14192972	RECONSTRUCTION OF DILAPIDATED PERIMETER FENCE AT DICON ORDNANCE FACTORIES	NEW	100,000,000
ERGP14192975	COMPUTERISATION OF PRODUCTION MANAGEMENT AND STORAGE SYSYTEMS	NEW	20,000,000
ERGP14192977	INSTALLATION OF EXISTING INVESTMENT CASTING MACHINE.	NEW	10,000,000
ERGP14193329	CONSTRUCTION OF QUALITY CONROL ADMINISTRATIVE BLOCK IN DICON R&DC	NEW	200,000,000
ERGP14193341	PROCUREMENT OF RAW MATERIALS FOR AMMUNITION PRODUCTION AT DICON ORDFAC	NEW	434,930,113
ERGP14193366	PROCUREMENT OF CNC EQUIPMENT FOR 7.62 X 39MM AMMUNITION PRODUCTION.	NEW	150,000,000
ERGP14193422	PROCUREMENT OF TOOLS AND TOOLINGS	NEW	170,000,000
ERGP14193447	PROCUREMENT OF HIGH FREQUENCY FURNACE OF 1.5 - 2.0 TONS CAPACITY	NEW	173,550,401
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,794,744,755**
22	**OTHER RECURRENT COSTS**		**819,110,751**
2202	**OVERHEAD COST**		**819,110,751**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**109,038,503**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,976,735
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,654,769
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,871,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,535,625
220202	**UTILITIES - GENERAL**		**146,619,333**
22020201	ELECTRICITY CHARGES		88,305,545
22020202	TELEPHONE CHARGES		37,243,291
22020205	WATER RATES		7,357,010
22020206	SEWERAGE CHARGES		13,713,487
220203	**MATERIALS & SUPPLIES - GENERAL**		**161,958,911**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,738,194
22020304	MAGAZINES & PERIODICALS		7,589,390
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,958,901
22020307	DRUGS & MEDICAL SUPPLIES		15,591,136
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,133,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		54,947,714
220204	**MAINTENANCE SERVICES - GENERAL**		**200,708,896**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,563,644
22020402	MAINTENANCE OF OFFICE FURNITURE		15,002,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,766,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,045,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,346,056
22020406	OTHER MAINTENANCE SERVICES		39,984,308
220205	**TRAINING - GENERAL**		**128,841,559**
22020501	LOCAL TRAINING		49,972,039
22020502	INTERNATIONAL TRAINING		78,869,520
220208	**FUEL & LUBRICANTS - GENERAL**		**48,304,854**
22020801	MOTOR VEHICLE FUEL COST		48,304,854
220210	**MISCELLANEOUS**		**23,638,695**
22021001	REFRESHMENT & MEALS		7,201,339
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,837
22021004	MEDICAL EXPENSES		11,936,519
23	**CAPITAL EXPENDITURE**		**1,975,634,004**
2301	**FIXED ASSETS PURCHASED**		**850,634,004**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**850,634,004**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		225,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		325,634,004
2302	**CONSTRUCTION / PROVISION**		**1,125,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,125,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,125,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**819,110,751**
	TOTAL RECURRENT		**819,110,751**
	TOTAL CAPITAL		**1,975,634,004**
	TOTAL ALLOCATION		**2,794,744,755**
0116011001	**DEFENCE INTELLIGENCE SCHOOL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14193554	SUPPLY AND INSTALLATION OF TRAINING EQUIPMENT	NEW	225,000,000
ERGP14193558	CONSTRUCTION OF AUDITORIUM	NEW	825,000,000
ERGP14193562	PURCHASE OF FURNITURES FOR STAFF QUARTERS	NEW	300,000,000
ERGP14193565	PURCHASE OF SECURITY EQUIPMENT	NEW	325,634,004
ERGP202300256	PROVISION OF INFRASTRUCTURE AT DEFENCE INTELLIGENCE COLLEGE, KARU	NEW	300,000,000
0116012001	**DEFENCE INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**41,923,113,917**
21	**PERSONNEL COST**		**17,089,009,142**
2101	**SALARY**		**12,373,502,517**
210101	**SALARIES AND WAGES**		**12,373,502,517**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		12,373,502,517
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,715,506,625**
210201	**ALLOWANCES**		**4,494,181,138**
21020101	NON REGULAR ALLOWANCES		4,494,181,138
210202	**SOCIAL CONTRIBUTIONS**		**221,325,487**
21020201	NHIS		221,325,487
22	**OTHER RECURRENT COSTS**		**6,953,998,192**
2202	**OVERHEAD COST**		**6,953,998,192**
220201	**TRAVEL& TRANSPORT - GENERAL**		**159,627,997**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,719,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		102,255,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,038,462
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,615,171
220202	**UTILITIES - GENERAL**		**242,300,797**
22020201	ELECTRICITY CHARGES		222,256,758
22020202	TELEPHONE CHARGES		8,025,641
22020205	WATER RATES		6,159,680
22020206	SEWERAGE CHARGES		5,858,718
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,255,749**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,834,616
22020304	MAGAZINES & PERIODICALS		3,324,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,747,116
22020306	PRINTING OF SECURITY DOCUMENTS		15,449,360
22020307	DRUGS & MEDICAL SUPPLIES		17,900,495
220204	**MAINTENANCE SERVICES - GENERAL**		**362,893,925**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,937,031
22020402	MAINTENANCE OF OFFICE FURNITURE		5,954,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		69,121,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,907,563
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,765,225
22020406	OTHER MAINTENANCE SERVICES		91,208,069
220205	**TRAINING - GENERAL**		**81,580,220**
22020501	LOCAL TRAINING		27,086,539
22020502	INTERNATIONAL TRAINING		54,493,681
220206	**OTHER SERVICES - GENERAL**		**6,024,963,558**
22020603	OFFICE RENT		7,315,038
22020604	RESIDENTIAL RENT		20,941,908
22020605	SECURITY OPERATIONS (OVERHEAD)		5,988,346,569
22020606	CLEANING AND FUMIGATION SERVICES		8,360,043
220208	**FUEL & LUBRICANTS - GENERAL**		**16,364,784**
22020801	MOTOR VEHICLE FUEL COST		16,364,784
220210	**MISCELLANEOUS**		**4,011,162**
22021003	PUBLICITY & ADVERTISEMENTS		4,011,162
23	**CAPITAL EXPENDITURE**		**17,880,106,583**
2301	**FIXED ASSETS PURCHASED**		**5,415,344,583**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,415,344,583**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		2,525,000,000
23010105	PURCHASE OF MOTOR VEHICLES		663,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		949,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		624,344,583
23010132	PURCHASE OF DEFENCE EQUIPMENT		654,000,000
2303	**REHABILITATION / REPAIRS**		**12,464,762,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,464,762,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		672,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		11,792,762,000
	TOTAL PERSONNEL		**17,089,009,142**
	TOTAL OVERHEAD		**6,953,998,192**
	TOTAL RECURRENT		**24,043,007,334**
	TOTAL CAPITAL		**17,880,106,583**
	TOTAL ALLOCATION		**41,923,113,917**
0116012001	**DEFENCE INTELLIGENCE AGENCY**		

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14193505	PROCUREMENT OF ACCOMMODATION FOR DIA STAFF	NEW	2,525,000,000
ERGP14193515	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY PROCURED ACCOMODATION (HQ DIA COMPLEX)	NEW	949,000,000
ERGP14193524	PURCHASE OF OPERATIONAL VEHICLES FOR HQ DIA AND STATE CELLS	NEW	663,000,000
ERGP14193528	PURCHASE OF DEFENCE AND SECURITY GADGETS	NEW	624,344,583
ERGP14193533	PURCHASE OF DEFENCE INFRASTRUCTURE	NEW	654,000,000
ERGP14193540	RENOVATION OF DIA ACCOMODATIONS WITHIN FCT AND STATE CELLS	NEW	672,000,000
ERGP14193542	RENEWAL OF LICENCE FOR LAWFUL INTERCEPT EQUIPMENT AND OTHER PLATFORMS	NEW	642,762,000
ERGP202301107	PROVISION OF INFRASTRUCTURE AT NEW DEFENCE INTELLEGENCE AGENCY (DIA) STAFF CENTRE AT KYAMI	NEW	1,000,000,000
ERGP202301093	PROVISION FOR INFRASTRUCTURE AT NEW DIA ESTATE, IDU.	NEW	100,000,000
ERGP202302311	PROVISION FOR NON KINETIC MATERIALS AND INTERVENTION FOR PEACE AND SECURITY ENHANCEMENT IN SELECT COMMUNITIES IN PLATEAU STATE.	NEW	50,000,000
ERGP202303552	UPGRADE OF FACILITIES IN KARU, LAGOS ANNEX AND MISSIONS	NEW	10,000,000,000
0116015017	**DEFENCE MISSIONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**24,628,716,279**
21	**PERSONNEL COST**		**16,829,501,528**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,829,501,528**
210201	**ALLOWANCES**		**16,829,501,528**
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		13,334,361,728
22	**OTHER RECURRENT COSTS**		**5,390,225,035**
2202	**OVERHEAD COST**		**5,372,524,031**
220203	**MATERIALS & SUPPLIES - GENERAL**		**159,620,854**
22020303	NEWSPAPERS		56,325,516
22020304	MAGAZINES & PERIODICALS		21,598,377
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,339,392
22020306	PRINTING OF SECURITY DOCUMENTS		27,232,320
22020307	DRUGS & MEDICAL SUPPLIES		38,125,249
220204	**MAINTENANCE SERVICES - GENERAL**		**292,656,668**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		181,911,899
22020402	MAINTENANCE OF OFFICE FURNITURE		16,339,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		81,696,961
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,708,416
220205	**TRAINING - GENERAL**		**34,695,973**
22020501	LOCAL TRAINING		34,695,973
220206	**OTHER SERVICES - GENERAL**		**3,477,288,107**
22020601	SECURITY CHARGES		54,464,641
22020603	OFFICE RENT		37,948,768
22020604	RESIDENTIAL RENT		1,804,138,271
22020605	SECURITY OPERATIONS (OVERHEAD)		1,580,736,427
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**44,714,138**
22020702	INFORMATION TECHNOLOGY CONSULTING		44,237,270
22020703	LEGAL SERVICES		476,868
220208	**FUEL & LUBRICANTS - GENERAL**		**85,248,056**
22020801	MOTOR VEHICLE FUEL COST		85,248,056
220209	**FINANCIAL CHARGES - GENERAL**		**481,376,650**
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,980,740
22020902	INSURANCE PREMIUM		468,395,910
220210	**MISCELLANEOUS**		**796,923,585**
22021001	REFRESHMENT & MEALS		27,232,320
22021002	HONORARIUM & SITTING ALLOWANCE		2,850,316
22021004	MEDICAL EXPENSES		22,693,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		741,851,271
22021006	POSTAGES & COURIER SERVICES		2,296,078
2204	**GRANTS AND CONTRIBUTIONS**		**17,701,004**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**17,701,004**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		17,701,004

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**2,408,989,716**
2301	**FIXED ASSETS PURCHASED**		**1,678,318,641**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,678,318,641**
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		804,115,580
23010105	PURCHASE OF MOTOR VEHICLES		223,902,886
23010132	PURCHASE OF DEFENCE EQUIPMENT		650,300,175
2303	**REHABILITATION / REPAIRS**		**730,671,075**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**730,671,075**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		510,320,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		220,350,875
	TOTAL PERSONNEL		**16,829,501,528**
	TOTAL OVERHEAD		**5,390,225,035**
	TOTAL RECURRENT		**22,219,726,563**
	TOTAL CAPITAL		**2,408,989,716**
	TOTAL ALLOCATION		**24,628,716,279**
0116015017	**DEFENCE MISSIONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14193568	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	804,115,580
ERGP14193570	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	510,320,200
ERGP14193572	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	220,350,875
ERGP14193573	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	223,902,886
ERGP14193576	PURCHASE OF SECURITY EQUIPMENT FOR DEFENCE MISSIONS	NEW	650,300,175
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,284,786,717**
21	**PERSONNEL COST**		**1,922,736,282**
2101	**SALARY**		**481,606,838**
210101	**SALARIES AND WAGES**		**481,606,838**
21010101	SALARY		481,606,838
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,441,129,444**
210201	**ALLOWANCES**		**1,368,888,418**
21020101	NON REGULAR ALLOWANCES		1,368,888,418
210202	**SOCIAL CONTRIBUTIONS**		**72,241,026**
21020201	NHIS		24,080,342
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,160,684
22	**OTHER RECURRENT COSTS**		**298,632,998**
2202	**OVERHEAD COST**		**298,632,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,320,843**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,958
220202	**UTILITIES - GENERAL**		**36,518,840**
22020201	ELECTRICITY CHARGES		36,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,632,721**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	**MAINTENANCE SERVICES - GENERAL**		**11,429,765**

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,887,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,411,691
22020406	OTHER MAINTENANCE SERVICES		34,078
220205	**TRAINING - GENERAL**		**148,879,690**
22020501	LOCAL TRAINING		49,761,856
22020502	INTERNATIONAL TRAINING		99,117,834
220206	**OTHER SERVICES - GENERAL**		**38,216,112**
22020601	SECURITY CHARGES		126,496
22020605	SECURITY OPERATIONS (OVERHEAD)		37,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**404,368**
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	**FUEL & LUBRICANTS - GENERAL**		**6,746,251**
22020801	MOTOR VEHICLE FUEL COST		2,452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		4,251,164
220209	**FINANCIAL CHARGES - GENERAL**		**402,509**
22020902	INSURANCE PREMIUM		402,509
220210	**MISCELLANEOUS**		**7,081,899**
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		1,235,198
22021007	WELFARE PACKAGES		5,287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		311,649
23	**CAPITAL EXPENDITURE**		**4,063,417,437**
2301	**FIXED ASSETS PURCHASED**		**1,063,417,437**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,063,417,437**
23010101	PURCHASE / ACQUISITION OF LAND		1,000,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		63,417,437
2302	**CONSTRUCTION / PROVISION**		**3,000,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,000,000,000**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		3,000,000,000
	TOTAL PERSONNEL		**1,922,736,282**
	TOTAL OVERHEAD		**298,632,998**
	TOTAL RECURRENT		**2,221,369,280**
	TOTAL CAPITAL		**4,063,417,437**
	TOTAL ALLOCATION		**6,284,786,717**
0116018001	**DEFENCE SPACE ADMINISTARTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14194553	DEVELOPMENT OF SPACE INNOVATION AND DEVELOPMENT CENTRE	NEW	100,000,000
ERGP14194554	UPGRADE OF SOFTWARE FOR CYBER SPACE OPERATIONS IN DSA HEADQUARTER ABUJA	NEW	63,417,437
ERGP27172514	DEVELOPMENT OF NATIONAL DEFENCE SPACE SCHOOL	ONGOING	150,000,000
ERGP27194555	DEVELOPMENT OF DSA TOWN IN ABUJA	NEW	1,000,000,000
ERGP30172338	DEVELOPMENT OF NATIONAL DEFENCE SPACE COMMUNICATIONS SATELLITE CENTRE	ONGOING	100,000,000
ERGP202302366	CONSTRUCTION OF GATE AND SECURITY HOUSE, FENCING, LANDSCAPING AND INSTALLATION OF CCTV CAMERAS IN THE COMMANDANT AND DEPUTY COMMANDANT QUARTERS AT THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302367	FURNISHING OF THE CLINIC FOR OFFICERS AND STUDENTS OF THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP202301140	CONSTRUCTION OF A LECTURE THEATER WITH WING A, B, C AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	400,000,000
ERGP202301186	CONSTRUCTION OF ACCESS / INTERNAL ROAD NETWORK AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP202301187	ELECTRIFICATION OF THE DEFENSE SPACE SCHOOL, OROGUN, (CONSTRUCTION OF ITC / TDN, PROVISION OF TWO (2) NUMBER 500KVA SUBSTATIONS, 33/0.415KV) (N100,000,000 PER ITC/TDN AND 500KVA SUBSTATION, 33/0.415KV), DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP202301188	EROSION CONTROL, CONSTRUCTION OF CULVERTS AND DRAINAGES AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	300,000,000
ERGP202301189	CONSTRUCTION OF THREE (3) GENERATOR HOUSES AND PROVISION OF THREE (3) 100KVA SOUND PROOF GENERATING SETS WITH ARMORED CABLES AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT (N100,000,000 EACH)	NEW	300,000,000
ERGP202301190	CONSTRUCTION OF A CLINIC FOR OFFICERS AND STUDENTS OF THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	450,000,000
ERGP202301191	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
0116021001	**MILITARY PENSION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**405,490,751**
22	**OTHER RECURRENT COSTS**		**124,049,951**
2202	**OVERHEAD COST**		**124,049,951**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,650,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,650,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,659,425**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,659,425
220204	**MAINTENANCE SERVICES - GENERAL**		**76,765,934**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		29,844,534
22020406	OTHER MAINTENANCE SERVICES		27,371,400
220205	**TRAINING - GENERAL**		**11,359,920**
22020501	LOCAL TRAINING		11,359,920
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,614,672**
22020701	FINANCIAL CONSULTING		15,614,672
23	**CAPITAL EXPENDITURE**		**281,440,800**
2301	**FIXED ASSETS PURCHASED**		**124,561,750**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**124,561,750**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		86,561,750
23010128	PURCHASE OF SECURITY EQUIPMENT		38,000,000
2302	**CONSTRUCTION / PROVISION**		**135,379,050**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**135,379,050**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		111,379,050
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		24,000,000
2303	**REHABILITATION / REPAIRS**		**21,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,500,000**
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		21,500,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**124,049,951**
	TOTAL RECURRENT		**124,049,951**
	TOTAL CAPITAL		**281,440,800**
	TOTAL ALLOCATION		**405,490,751**
0116021001	**MILITARY PENSION BOARD**		

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14191433	PURCHASE AND INSTALLATION OF CCTV AND OTHER SECURITY GADGETS	NEW	38,000,000
ERGP14191440	RECONSTRUCTION OF SECURITY OBSERVATION PLATFORMS	NEW	24,000,000
ERGP27191416	CONSTRUCTION OF FIRE STATION	NEW	111,379,050
ERGP27191423	PURCHASE OF FIRE TRUCK AND FIRE FIGHTING ACCESSORIES	NEW	86,561,750
ERGP27191448	RENOVATION AND REFURBISHING OF GAURDS TRANSIT ACCOMMODATION	NEW	21,500,000
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**31,426,754,039**
21	**PERSONNEL COST**		**30,669,442,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**30,669,442,000**
210201	**ALLOWANCES**		**30,669,442,000**
21020101	NON REGULAR ALLOWANCES		30,669,442,000
22	**OTHER RECURRENT COSTS**		**213,035,382**
2202	**OVERHEAD COST**		**213,035,382**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,286,128**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,754,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,172,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,359,364
220202	**UTILITIES - GENERAL**		**12,248,963**
22020201	ELECTRICITY CHARGES		8,675,923
22020202	TELEPHONE CHARGES		2,234,836
22020205	WATER RATES		1,338,204
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,480,895**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,539,718
22020304	MAGAZINES & PERIODICALS		2,376,667
22020306	PRINTING OF SECURITY DOCUMENTS		2,564,510
220204	**MAINTENANCE SERVICES - GENERAL**		**15,819,717**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,788,549
22020402	MAINTENANCE OF OFFICE FURNITURE		1,425,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,174
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,257,052
22020406	OTHER MAINTENANCE SERVICES		5,495,164
220205	**TRAINING - GENERAL**		**75,315,480**
22020501	LOCAL TRAINING		75,315,480
220206	**OTHER SERVICES - GENERAL**		**5,528,966**
22020605	SECURITY OPERATIONS (OVERHEAD)		5,528,966
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**352,420**
22020701	FINANCIAL CONSULTING		352,420
220208	**FUEL & LUBRICANTS - GENERAL**		**17,284,229**
22020801	MOTOR VEHICLE FUEL COST		1,947,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,669,740
22020803	PLANT / GENERATOR FUEL COST		11,666,616
220210	**MISCELLANEOUS**		**19,718,584**
22021004	MEDICAL EXPENSES		19,121,426
22021006	POSTAGES & COURIER SERVICES		597,158
23	**CAPITAL EXPENDITURE**		**544,276,657**
2302	**CONSTRUCTION / PROVISION**		**544,276,657**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**544,276,657**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		97,189,423
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		447,087,234
	TOTAL PERSONNEL		**30,669,442,000**
	TOTAL OVERHEAD		**213,035,382**
	TOTAL RECURRENT		**30,882,477,382**
	TOTAL CAPITAL		**544,276,657**
	TOTAL ALLOCATION		**31,426,754,039**
0116022001	**TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14192348	CONSTRUCTION OF NIGERIAN ARMY OFFICERS TRAINING CENTRE JAJI	NEW	447,087,234

0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27192352	CONSTRUCTION OF EXTERNAL WORKS AT NIGERIAN ARMY OFFICERS TRAINING CENTRE JAJI (ACCESS ROAD, ELECTRICITY, CAFETERIA AND OTHERS)	NEW	97,189,423

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS	62,301,768,900	31,127,195,062	4,685,537,486	98,114,501,448
			62,301,768,900	**31,127,195,062**	**4,685,537,486**	**98,114,501,448**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	62,301,768,900
2.	022	MAIN ENVELOP - OVERHEAD	31,127,195,062
3.	031	CAPITAL DEVELOPMENT FUND MAIN	4,685,537,486
			98,114,501,448

MINISTRY OF FOREIGN AFFAIRS

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,872,702,699	4,214,398,980	2,240,747,591	10,327,849,270
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	244,928,582	136,500,000	47,247,489	428,676,071
3.	0119002001	TECHNICAL AIDS CORPS	4,841,513,387	336,902,784	127,208,097	5,190,468,772
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	56,390,998	15,726,967	72,117,965
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	682,866,640	187,739,746	767,487,381	934,127,885
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	424,814,091	166,158,921	15,796,132	606,769,144
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	445,278,092	165,215,816	15,297,445	625,791,353
8.	0119009001	FOREIGN MISSION : ABIDJAN	375,563,764	236,000,944	23,329,441	634,894,149
9.	0119009002	FOREIGN MISSION : ACCRA	433,056,156	245,642,428	27,852,331	706,550,915
10.	0119009003	FOREIGN MISSION : ADDIS ABABA	548,413,364	211,447,905	19,580,071	779,441,340
11.	0119009004	FOREIGN MISSION : ALGIERS	372,441,647	231,051,550	19,580,071	623,073,268
12.	0119009005	FOREIGN MISSION : ANKARA	517,522,194	318,350,282	0	835,872,476
13.	0119009006	FOREIGN MISSION : ATHENS	404,764,149	203,217,408	21,975,089	629,956,646
14.	0119009007	FOREIGN MISSION : ATLANTA	458,492,288	225,735,944	20,552,625	704,780,857
15.	0119009009	FOREIGN MISSION : BAMAKO	306,118,782	197,751,964	19,580,071	523,450,817
16.	0119009010	FOREIGN MISSION : BANGKOK	471,347,542	186,299,034	16,012,378	673,658,954
17.	0119009011	FOREIGN MISSION : BANGUI	279,701,461	183,505,623	17,515,472	480,722,556
18.	0119009012	FOREIGN MISSION : BANJUL	317,860,748	180,981,321	137,155,372	635,997,441
19.	0119009013	FOREIGN MISSION : BATA	282,682,220	179,943,396	32,546,416	495,172,032
20.	0119009014	FOREIGN MISSION : BEIJING	817,260,654	208,728,000	16,012,378	1,042,001,032
21.	0119009015	FOREIGN MISSION : BEIRUT	307,401,252	196,128,291	26,959,842	530,489,385
22.	0119009016	FOREIGN MISSION : BERLIN	1,011,286,098	457,359,407	0	1,468,645,505
23.	0119009017	FOREIGN MISSION : BERNE	562,734,061	246,462,831	21,975,089	831,171,981
24.	0119009018	FOREIGN MISSION : BISSAU	251,671,019	208,190,305	15,260,830	475,122,154
25.	0119009019	FOREIGN MISSION : BRASILIA	701,833,155	241,421,563	20,667,278	963,921,996
26.	0119009020	FOREIGN MISSION : BRAZAVILLE	305,927,370	179,924,721	23,527,850	509,379,941
27.	0119009021	FOREIGN MISSION : BRUSSELS	671,004,679	254,405,320	16,012,378	941,422,377
28.	0119009022	FOREIGN MISSION : BUCHAREST	483,535,905	205,024,587	15,340,344	703,900,836
29.	0119009023	FOREIGN MISSION : BUDAPEST	494,381,757	228,314,976	39,937,723	762,634,456
30.	0119009024	FOREIGN MISSION : BUEA	351,156,382	208,218,506	13,006,189	572,381,077
31.	0119009025	FOREIGN MISSION : BUENOS AIRES	539,269,896	243,793,239	20,897,435	803,960,570
32.	0119009026	FOREIGN MISSION : BUJUMBURA	392,967,369	178,710,461	16,763,925	588,441,755
33.	0119009027	FOREIGN MISSION : CAIRO	342,154,880	204,178,908	16,012,378	562,346,166
34.	0119009028	FOREIGN MISSION : CANBERRA	619,859,842	214,673,948	25,567,616	860,101,406
35.	0119009029	FOREIGN MISSION : CARACAS	407,277,989	182,313,361	32,752,669	622,344,019
36.	0119009030	FOREIGN MISSION : CONAKRY	314,811,561	205,491,310	19,580,071	539,882,942
37.	0119009031	FOREIGN MISSION : COTONOU	390,117,781	187,631,657	18,382,562	596,132,000
38.	0119009032	FOREIGN MISSION : DAKAR	327,477,892	187,856,071	37,314,001	552,647,964
39.	0119009033	FOREIGN MISSION : DAMASCUS	317,078,363	206,733,251	15,987,545	539,799,159
40.	0119009034	FOREIGN MISSION : DAR-ES-SALAAM	428,367,072	184,088,334	20,777,580	633,232,986
41.	0119009035	FOREIGN MISSION : DOUALA	264,998,197	179,491,070	19,770,114	464,259,381

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
42.	0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS	362,854,523	518,332,665	100,000,000	621,187,188
43.	0119009037	FOREIGN MISSION : DUBLIN	564,478,304	205,917,736	17,515,472	787,911,512
44.	0119009038	FOREIGN MISSION : FREETOWN	372,651,641	180,760,463	22,573,843	575,985,947
45.	0119009039	FOREIGN MISSION : GABORONE	363,845,656	180,185,301	29,160,142	573,191,099
46.	0119009040	FOREIGN MISSION : GENEVA	1,031,917,576	413,753,275	19,580,071	1,465,250,922
47.	0119009042	FOREIGN MISSION : HANOI	345,509,709	210,739,847	16,763,925	573,013,481
48.	0119009043	FOREIGN MISSION : HARARE	359,852,183	206,037,081	0	565,889,264
49.	0119009044	FOREIGN MISSION : HAVANA	371,069,926	214,585,786	19,580,071	605,235,783
50.	0119009045	FOREIGN MISSION : HONGKONG	382,289,897	280,246,637	20,667,278	683,203,812
51.	0119009046	FOREIGN MISSION : ISLAMABAD	272,391,011	176,029,399	19,770,114	468,190,524
52.	0119009047	FOREIGN MISSION : JAKARTA	357,741,072	185,143,377	21,273,208	564,157,657
53.	0119009048	FOREIGN MISSION : JEDDAH	589,664,890	206,464,031	15,388,790	811,517,711
54.	0119009049	FOREIGN MISSION : JOHANNESBURG	344,376,530	199,464,501	22,574,874	566,415,905
55.	0119009050	FOREIGN MISSION : KAMPALA	395,217,713	181,685,314	0	576,903,027
56.	0119009051	FOREIGN MISSION : KHARTOUM	331,912,518	199,003,878	22,574,645	553,491,041
57.	0119009052	FOREIGN MISSION : KIEV	431,515,883	266,608,755	21,975,089	720,099,727
58.	0119009053	FOREIGN MISSION : KIGALI RWANDA	343,419,474	214,992,907	15,260,830	573,673,211
59.	0119009054	FOREIGN MISSION : KINGSTON	301,738,651	249,379,459	53,977,241	605,095,351
60.	0119009055	FOREIGN MISSION : KINSHASA	313,921,743	165,444,097	0	479,365,840
61.	0119009056	FOREIGN MISSION : KUALA LUMPUR	412,356,744	201,919,792	16,684,411	630,960,947
62.	0119009057	FOREIGN MISSION : KUWAIT	313,086,172	225,160,041	21,273,208	559,519,421
63.	0119009058	FOREIGN MISSION : LIBREVILLE	356,874,885	178,310,342	29,049,840	564,235,067
64.	0119009059	FOREIGN MISSION : LISBON	343,578,248	209,693,993	17,515,472	570,787,713
65.	0119009060	FOREIGN MISSION : LOME	334,009,986	181,035,335	20,777,580	535,822,901
66.	0119009061	FOREIGN MISSION : LONDON	1,533,321,346	650,881,535	17,515,472	2,201,718,353
67.	0119009062	FOREIGN MISSION : LUANDA	322,243,519	178,197,410	15,987,545	516,428,474
68.	0119009063	FOREIGN MISSION : LUSAKA	259,736,651	179,955,421	33,950,178	473,642,250
69.	0119009064	FOREIGN MISSION : MADRID	999,035,248	185,179,728	16,012,378	1,200,227,354
70.	0119009065	FOREIGN MISSION : MALABO	335,223,984	180,972,126	20,521,661	536,717,771
71.	0119009066	FOREIGN MISSION : MANILLA	280,419,536	178,750,363	17,515,472	476,685,371
72.	0119009067	FOREIGN MISSION : MAPUTO	320,254,261	178,988,491	16,763,925	516,006,677
73.	0119009068	FOREIGN MISSION : MEXICO CITY	315,160,771	204,213,081	17,515,472	536,889,324
74.	0119009069	FOREIGN MISSION : MONROVIA	342,866,721	187,677,901	17,515,472	548,060,094
75.	0119009070	FOREIGN MISSION : MOSCOW	618,482,291	249,801,166	16,012,378	884,295,835
76.	0119009071	FOREIGN MISSION : NAIROBI	440,942,218	194,170,169	28,561,388	663,673,775
77.	0119009072	FOREIGN MISSION : N'DJAMENA	471,073,433	181,291,801	14,824,786	667,190,020
78.	0119009074	FOREIGN MISSION : NEW DELHI	403,757,762	193,664,837	21,975,089	619,397,688
79.	0119009075	FOREIGN MISSION : NEW YORK (CG)	1,138,263,907	341,989,381	24,370,107	1,504,623,395
80.	0119009076	FOREIGN MISSION : NEW YORK (PM)	1,893,088,272	987,703,241	25,030,944	2,905,822,457
81.	0119009077	FOREIGN MISSION : NIAMEY	460,587,648	180,490,273	425,654,863	816,732,784
82.	0119009078	FOREIGN MISSION : NNJC - NIAMEY	233,781,217	225,937,888	19,580,071	479,299,176
83.	0119009080	FOREIGN MISSION : OTTAWA	785,067,894	505,674,593	18,981,317	1,309,723,804
84.	0119009081	FOREIGN MISSION : OUAGADOUGOU	313,554,959	178,239,184	24,317,419	516,111,562
85.	0119009082	FOREIGN MISSION : PARIS	760,271,076	307,991,380	16,012,378	1,084,274,834
86.	0119009083	FOREIGN MISSION : PORT OF SPAIN	343,588,837	199,532,515	25,030,944	568,152,296
87.	0119009084	FOREIGN MISSION : PRETORIA	444,216,631	238,110,297	0	682,326,928
88.	0119009085	FOREIGN MISSION : PYONG YANG	317,366,399	206,383,471	13,983,200	537,733,070
89.	0119009086	FOREIGN MISSION : RABAT	382,790,497	225,656,140	0	608,446,637
90.	0119009087	FOREIGN MISSION : RIYADH	423,931,674	202,872,244	19,770,114	646,574,032
91.	0119009088	FOREIGN MISSION : ROME	525,237,844	218,322,402	21,273,208	764,833,454
92.	0119009091	FOREIGN MISSION : SAO TOME	327,357,827	256,725,829	10,000,000	594,083,656
93.	0119009092	FOREIGN MISSION : SEOUL	536,140,591	238,592,830	16,012,378	790,745,799
94.	0119009093	FOREIGN MISSION : SHANGHAI	474,915,378	199,059,382	17,365,163	691,339,923
95.	0119009094	FOREIGN MISSION : SINGAPORE	600,274,396	268,804,690	0	869,079,086
96.	0119009095	FOREIGN MISSION : STOCKHOLM	459,214,081	239,988,459	17,515,472	716,718,012
97.	0119009096	FOREIGN MISSION : TEHRAN	400,118,903	283,296,744	14,790,036	698,205,683
98.	0119009097	FOREIGN MISSION : TEL AVIV	468,507,511	244,659,301	21,739,345	734,906,157
99.	0119009099	FOREIGN MISSION : THE HAGUE	599,865,362	328,483,690	15,388,790	943,737,842
100.	0119009100	FOREIGN MISSION : TOKYO	880,919,304	331,494,205	15,260,830	1,227,674,339
101.	0119009101	FOREIGN MISSION : TRIPOLI	296,385,441	231,268,220	16,012,378	543,666,039
102.	0119009102	FOREIGN MISSION : TUNIS	397,934,537	245,695,856	21,975,089	665,605,482
103.	0119009103	FOREIGN MISSION : VIENNA	628,092,753	248,352,440	20,667,278	897,112,471

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
104.	0119009104	FOREIGN MISSION : WARSAW	442,764,268	214,749,171	16,012,378	673,525,817
105.	0119009105	FOREIGN MISSION : WASHINGTON	1,386,110,059	385,463,806	15,987,545	1,787,561,410
106.	0119009106	FOREIGN MISSION : WINDHOEK	397,987,311	182,621,156	15,388,790	595,997,257
107.	0119009107	FOREIGN MISSION : YAOUNDE	386,541,359	178,253,238	21,975,089	586,769,686
108.	0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	339,650,664	193,978,321	15,987,545	549,616,530
109.	0119009110	FOREIGN MISSION : ABU DHAB	444,120,468	249,358,298	0	693,478,766
110.	0119009111	FOREIGN MISSION : LILONGWE, MALAWI	352,827,968	169,373,574	16,012,378	538,213,920
111.	0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC	200,489,727	289,084,019	0	489,573,746
112.	0119009116	FOREIGN MISSION : VATICAN	365,293,405	178,905,979	16,718,832	560,918,216
113.	0119009118	CONSOLATE GENERAL FRANKFURT, GERMANY	440,864,868	318,863,078	17,515,472	777,243,418
114.	0119009120	FOREIGN MISSION : DOHA, QATAR	414,428,006	178,933,800	15,260,830	608,622,636
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	282,186,713	209,680,635	10,000,000	501,867,348
116.	0119009123	FOREIGN MISSION : AMMAN, JORDAN	511,404,507	200,577,504	20,777,580	732,759,591
117.	0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	424,192,982	235,014,626	15,987,545	675,195,153
			62,301,768,900	**31,387,195,062**	**5,854,658,864**	**98,114,501,448**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,327,849,270**
21	**PERSONNEL COST**		**3,872,702,699**
2101	**SALARY**		**3,444,947,720**
210101	**SALARIES AND WAGES**		**3,444,947,720**
21010101	SALARY		3,444,947,720
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**427,754,979**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**427,754,979**
21020201	NHIS		171,101,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,652,987
22	**OTHER RECURRENT COSTS**		**4,214,398,980**
2202	**OVERHEAD COST**		**4,214,398,980**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,882,474,009**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		174,573,217
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		206,427,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		307,483,942
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,193,989,160
220202	**UTILITIES - GENERAL**		**152,792,212**
22020201	ELECTRICITY CHARGES		109,775,666
22020203	INTERNET ACCESS CHARGES		6,970,426
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,592,124
22020205	WATER RATES		19,322,038
22020206	SEWERAGE CHARGES		9,131,958
220203	**MATERIALS & SUPPLIES - GENERAL**		**916,721,440**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		163,441,357
22020302	BOOKS		16,403,764
22020304	MAGAZINES & PERIODICALS		7,336,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,621,501
22020306	PRINTING OF SECURITY DOCUMENTS		38,336,110
22020307	DRUGS & MEDICAL SUPPLIES		21,172,042
22020309	UNIFORMS & OTHER CLOTHING		630,409,808
220204	**MAINTENANCE SERVICES - GENERAL**		**133,530,139**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,091,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,533,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,371,479
22020406	OTHER MAINTENANCE SERVICES		20,533,783
220205	**TRAINING - GENERAL**		**290,496,477**
22020501	LOCAL TRAINING		170,125,541
22020502	INTERNATIONAL TRAINING		120,370,936
220206	**OTHER SERVICES - GENERAL**		**198,242,693**
22020601	SECURITY CHARGES		105,605,603
22020606	CLEANING AND FUMIGATION SERVICES		92,637,090
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**88,732,334**
22020701	FINANCIAL CONSULTING		5,869,486
22020702	INFORMATION TECHNOLOGY CONSULTING		72,051,070
22020703	LEGAL SERVICES		10,811,778
220208	**FUEL & LUBRICANTS - GENERAL**		**121,411,889**
22020801	MOTOR VEHICLE FUEL COST		26,192,108
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,005,529
22020803	PLANT / GENERATOR FUEL COST		86,214,252
220209	**FINANCIAL CHARGES - GENERAL**		**30,879,030**
22020902	INSURANCE PREMIUM		30,879,030
220210	**MISCELLANEOUS**		**399,118,757**
22021001	REFRESHMENT & MEALS		114,178,533
22021003	PUBLICITY & ADVERTISEMENTS		19,564,953

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		16,082,828
22021007	WELFARE PACKAGES		206,163,844
22021009	SPORTING ACTIVITIES		6,170,660
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,957,939
23	**CAPITAL EXPENDITURE**		**2,240,747,591**
2301	**FIXED ASSETS PURCHASED**		**181,760,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**181,760,000**
23010105	PURCHASE OF MOTOR VEHICLES		23,360,000
23010113	PURCHASE OF COMPUTERS		158,400,000
2303	**REHABILITATION / REPAIRS**		**242,564,922**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**242,564,922**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		242,564,922
2305	**OTHER CAPITAL PROJECTS**		**1,816,422,669**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,816,422,669**
23050101	RESEARCH AND DEVELOPMENT		1,816,422,669
	TOTAL PERSONNEL		**3,872,702,699**
	TOTAL OVERHEAD		**4,214,398,980**
	TOTAL RECURRENT		**8,087,101,679**
	TOTAL CAPITAL		**2,240,747,591**
	TOTAL ALLOCATION		**10,327,849,270**
0119001001	**MINISTRY OF FOREIGN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	191,764,922
ERGP27194576	REHABILIATION AND RENOVATION OF HEADQUARTERS BUILDING, VIP LOUNGE AND MFA LIAISON:PURCHASE AND INSTALLATION OF STATE-OF-THE-ART LANGUAGE TRANSLATION SYSTEM AT THE ROTUNDA UPGRADE THE MINISTRY'S CONFERENCE ROOM AND OTHER MEETING ROOMS WITH STANDARD PUBLIC ADDRESS SYSTEM AND INSTALLATION OF LANGUAGE TRANSLATION SYSTEM	NEW	50,800,000
ERGP29194586	PURCHASE OF OFFICE EQUIPMENT: COMPUTERS, PRINTERS, SCANNERS PHOTOCOPIERS, PAPER SHREDDER, FIRE PROOF FILE CABINETS, STAPLER	NEW	158,400,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	350,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE: TRAINING OF ACCOUNTANTS (FINANCE ATTACHE') AND AUDIT STAFF AND OTHER RELEVANT STAFF ON IPSAS	ONGOING	13,358,669
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	140,880,000
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,000,400,000
ERGP30155822	CONSULAR ASSISTANCE TO MISSIONS:MONTHLY VISITATION OF NIGERIANS IN PRISONS, DETENTION CAMPS, HOSPITALS, AS WELL AS PROVISION OF LEGAL REPRESENTATION WHERE NECESSARY. HOSTING OF TOWN HALL MEETINGS IN THE VARIOUS LOCALITIES IN WHICH NIGERIANS ARE RESIDENT.	ONGOING	100,000,000
ERGP30175799	DEVELOPMENT OF NIGERIA'S FOREIGN POLICY BLUEPRINT	ONGOING	11,680,000
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	ONGOING	16,000,000
ERGP30194581	PARTICIPATION IN UNITED NATIONS GENERAL ASSEMBLY (UNGA): PROMOTING AND PROJECTING NIGERIA'S NATIONAL INTEREST IN THE COMMUNITY OF NATIONS AS WELL AS ADDRESSING OTHER CRITICAL ISSUES THAT MATTER TO NIGERIA.	NEW	53,144,000
ERGP3175814	COORDINATION OF TEMPORARY WORKERS MIGRATION PROGRAMME WITH BILATERAL PARTNERS AND ESTABLISHMENT OF DEMOGRAPHIC DATABASE IN ALL NIGERIAN MISSION	ONGOING	11,680,000
ERGP3175924	EXPANDING NIGERIA'S CULTURAL DIPLOMACY PROJECT	ONGOING	10,000,000
ERGP3176081	INSPECTION, VERIFICATION AND VALUATION OF FGN PROPERTIES	ONGOING	70,080,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3176086	INVESTMENT PROMOTION CAMPAIGN IN ALL MISSIONS AND PROMOTION OF LOCAL CONTENT	ONGOING	10,000,000
ERGP3194460	AFRICAN UNION SUMMIT: TO ADDRESS SOME OF THE CHALLENGES CONFRONTING AFRICA, WITH A VIEW TO ACHIEVING GREATER UNITY AND SOLIDARITY AMONG AFRICAN COUNTRIES AND PEOPLES OF AFRICA AS WELL AS PROJECT NIGERIA'S NATIONAL INTEREST.	NEW	29,200,000
ERGP3194584	PURCHASE OF OFFICIAL VEHICLES AND BUSES: PROCUREMENT OF EXECUTIVE BUSES 2020 MODEL, PRADO VXL 2020 MODEL CARS AND PICK-UP TRUCKS	NEW	23,360,000
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**428,676,071**
21	**PERSONNEL COST**		**244,928,582**
2101	**SALARY**		**194,423,085**
210101	**SALARIES AND WAGES**		**194,423,085**
21010101	SALARY		194,423,085
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,505,497**
210201	**ALLOWANCES**		**29,043,302**
21020101	NON REGULAR ALLOWANCES		29,043,302
210202	**SOCIAL CONTRIBUTIONS**		**21,462,195**
21020201	NHIS		8,584,878
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,877,317
22	**OTHER RECURRENT COSTS**		**136,500,000**
2202	**OVERHEAD COST**		**136,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**5,520,000**
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,520,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**44,180,000**
22021001	REFRESHMENT & MEALS		6,480,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,200,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		28,000,000
23	**CAPITAL EXPENDITURE**		**47,247,489**
2305	**OTHER CAPITAL PROJECTS**		**47,247,489**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**47,247,489**
23050101	RESEARCH AND DEVELOPMENT		15,247,489
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		22,000,000
	TOTAL PERSONNEL		**244,928,582**
	TOTAL OVERHEAD		**136,500,000**
	TOTAL RECURRENT		**381,428,582**
	TOTAL CAPITAL		**47,247,489**
	TOTAL ALLOCATION		**428,676,071**
0119001002	**NIGERIANS IN DIASPORA COMMISSION (NIDC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29191864	COMPUTER SOFTWARE ACQUISITION	NEW	10,000,000
ERGP30191849	RESEARCH & DEVELOPMENT / DIASPORA DATA MAPPING	NEW	15,247,489
ERGP9191854	MONITORING AND EVALUATION	NEW	22,000,000
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,305,624,268**
21	**PERSONNEL COST**		**4,841,513,387**
2101	**SALARY**		**40,411,735**
210101	**SALARIES AND WAGES**		**40,411,735**
21010101	SALARY		40,411,735
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,801,101,652**
210201	**ALLOWANCES**		**4,797,434,400**
21020102	FOREIGN SERVICE		4,797,434,400
210202	**SOCIAL CONTRIBUTIONS**		**3,667,252**
21020201	NHIS		1,466,901
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,200,351
22	**OTHER RECURRENT COSTS**		**336,902,784**
2202	**OVERHEAD COST**		**316,288,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**165,325,643**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,325,643
220202	**UTILITIES - GENERAL**		**44,959,657**
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		1,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,685,320**
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	**MAINTENANCE SERVICES - GENERAL**		**55,713,703**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	**OTHER SERVICES - GENERAL**		**7,845,323**
22020601	SECURITY CHARGES		7,845,323
220208	**FUEL & LUBRICANTS - GENERAL**		**5,653,862**
22020801	MOTOR VEHICLE FUEL COST		5,653,862

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**13,104,595**
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
2204	**GRANTS AND CONTRIBUTIONS**		**20,614,681**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**20,614,681**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		20,614,681
23	**CAPITAL EXPENDITURE**		**127,208,097**
2305	**OTHER CAPITAL PROJECTS**		**127,208,097**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**127,208,097**
23050103	MONITORING AND EVALUATION		127,208,097
	TOTAL PERSONNEL		**4,841,513,387**
	TOTAL OVERHEAD		**336,902,784**
	TOTAL RECURRENT		**5,178,416,171**
	TOTAL CAPITAL		**127,208,097**
	TOTAL ALLOCATION		**5,305,624,268**
0119002001	**TECHNICAL AIDS CORPS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	ONGOING	127,208,097
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**72,117,965**
22	**OTHER RECURRENT COSTS**		**56,390,998**
2202	**OVERHEAD COST**		**56,390,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,076,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,076,000
220202	**UTILITIES - GENERAL**		**3,840,000**
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,440,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,310,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,088,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**18,470,498**
22020501	LOCAL TRAINING		18,470,498
220206	**OTHER SERVICES - GENERAL**		**6,480,000**
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,866,500**
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		5,600,000
220210	**MISCELLANEOUS**		**1,260,000**
22021001	REFRESHMENT & MEALS		1,260,000
23	**CAPITAL EXPENDITURE**		**15,726,967**
2301	**FIXED ASSETS PURCHASED**		**15,726,967**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,726,967**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,726,967
23010121	PURCHASE OF RESIDENTIAL FURNITURE		5,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**56,390,998**
	TOTAL RECURRENT		**56,390,998**
	TOTAL CAPITAL		**15,726,967**
	TOTAL ALLOCATION		**72,117,965**
0119003001	**FOREIGN SERVICE ACADEMY (FSA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23177100	FURNISHING OF ADMINISTRATION BUILDING	ONGOING	10,726,967
ERGP23177104	EQUIPING OF THE ADMINISTRATION BUILDING	ONGOING	5,000,000
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,638,093,767**
21	**PERSONNEL COST**		**682,866,640**
2101	**SALARY**		**608,222,983**
210101	**SALARIES AND WAGES**		**608,222,983**
21010101	SALARY		608,222,983
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,643,657**
210202	**SOCIAL CONTRIBUTIONS**		**74,643,657**
21020201	NHIS		29,857,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,786,194
22	**OTHER RECURRENT COSTS**		**187,739,746**
2202	**OVERHEAD COST**		**187,739,746**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**12,300,000**
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,557,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,490,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		167,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,470,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		5,070,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**11,905,174**
22020601	SECURITY CHARGES		6,685,174
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,720,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,950,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,320,000**
22020902	INSURANCE PREMIUM		1,320,000
220210	**MISCELLANEOUS**		**56,537,572**
22021001	REFRESHMENT & MEALS		4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		30,150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,320,000
22021009	SPORTING ACTIVITIES		1,057,572
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021015	CRÈCHE		660,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
23	**CAPITAL EXPENDITURE**		**767,487,381**
2301	**FIXED ASSETS PURCHASED**		**15,521,499**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,521,499**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,521,499
2303	**REHABILITATION / REPAIRS**		**3,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	**OTHER CAPITAL PROJECTS**		**748,965,882**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**748,965,882**
23050101	RESEARCH AND DEVELOPMENT		746,965,882
23050103	MONITORING AND EVALUATION		2,000,000
	TOTAL PERSONNEL		**682,866,640**
	TOTAL OVERHEAD		**187,739,746**
	TOTAL RECURRENT		**870,606,386**
	TOTAL CAPITAL		**767,487,381**
	TOTAL ALLOCATION		**1,638,093,767**
0119006001	**INSTITUTE FOR PEACE AND CONFLICT RESOLUTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127640	E-LIBRARY DEVELOPMENT	ONGOING	2,000,000
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	3,000,000
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	5,000,000
ERGP29174567	ESTABLISMENT OF INTEGRATED ICT CENTRE AND COMPUTERIZATION OF ADMIN,ACCOUNT AND REGISTRY AT THE INSTITUTES HEADQUATERS	ONGOING	3,000,000
ERGP29192716	PURCHASE AND INSTALLATION OF SOLAR SYSTEM IN IPCR COMPLES	NEW	7,521,499
ERGP29192717	COMPUTERIZATION OF THE INSTITUTE'S ZONAL OFFICES	NEW	3,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	3,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	ONGOING	5,000,000
ERGP30142631	ACQUSITION OF LIBRARY BOOKS	ONGOING	2,000,000
ERGP30153544	ILLICIT SMALL ARMS AND LIGHT WEAPONS PROLIFERATION RESEARCH IN NIGERIA	ONGOING	3,000,000
ERGP30153611	PREVENTING AND COUNTERING VIOLENCE EXTREMISM IN NIGERIA	NEW	3,000,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30156397	MAINSTREAMING TECHNOLOGY INTO CONFLICT PREVENTION AND PEACEBUILDING FOR EFFECTIVE AND DIGITAL RESPONSE TO CONFLICT INDICATORS IN NIGERIA	ONGOING	3,000,000
ERGP30156400	ELECTION CONFLICT MANAGEMENT	ONGOING	3,000,000
ERGP30174117	APPLYING INTER-RELIGIOUS DIALOUGE FOR NATIONAL SECURITY AND PEACE IN NIGERIA	ONGOING	5,000,000
ERGP30174665	MONITORING AND EVALUATION	ONGOING	2,000,000
ERGP30174680	NETWORK ON POLICY MAKERS TO SUPPORT RECONCILIATION,PEACE AND SECURITY IN NIGERIA	ONGOING	5,000,000
ERGP30192708	PEACE ADVOCACY/SENSITIZATION IN COMMUNITIES AFFECTED BY VIOLENT CONFLICTS IN NIGERIA	NEW	3,000,000
ERGP30192711	THE ENCROACHMENT OF NIGERIA'S INTERNATIONAL BORDERS: AN ASSESSMENT OF THE IMPACT ON NATIONAL SEVEREIGNTY AND THE POTENTIAL FOR CONFLICT	NEW	3,000,000
ERGP202303518	AWARENESS AND SAFETY MEASURES AGAINST ARMED BANDITRY AND KINAPPING SB & YWR OF KEBBI STATE	NEW	50,000,000
ERGP202304636	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ADO- EKITI IREPODUN/ IFELODUN, FEDERAL CONSTITUENCY EKITI STATE	NEW	100,000,000
ERGP202302895	TRAINING AND EMPOWERMENT ON SECURITY ALERTNESS, PEACEFUL CO-EXISTENCE TO SECURITY OPERATIVES IN 3 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	300,000,000
ERGP202302175	TRAINING AND PROVISION OF GRANTS TO WOMEN AND YOUTH IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202303732	SENSITIZATION WORKDHOP ON COUNTERING TERRORISM AND AGITATION IN NORTH EAST, NIGERIA	NEW	100,000,000
ERGP202300261	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT ONGOING CHAM TOWN HALL IN GOMBE STATE	NEW	3,965,882
ERGP202304299	COMPLETION AND FURNINSHING OF TWO ALTERNATIVE DISPUTE RESOLUTION COMMUNITY HALLS IN AMA OKPARA AND OGUM SUB-COMMUNITIES RESPECTIVELY, IMO STATE.	NEW	100,000,000
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**606,769,144**
21	**PERSONNEL COST**		**424,814,091**
2101	**SALARY**		**370,847,956**
210101	**SALARIES AND WAGES**		**370,847,956**
21010101	SALARY		370,847,956
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**53,966,135**
210202	**SOCIAL CONTRIBUTIONS**		**53,966,135**
21020201	NHIS		17,988,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,977,423
22	**OTHER RECURRENT COSTS**		**166,158,921**
2202	**OVERHEAD COST**		**166,158,921**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,001,126**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,371,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,392,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,236,710
220202	**UTILITIES - GENERAL**		**14,300,938**
22020201	ELECTRICITY CHARGES		3,400,000
22020202	TELEPHONE CHARGES		449,362
22020203	INTERNET ACCESS CHARGES		6,701,576
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		1,850,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,632,067**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,022,067
22020302	BOOKS		100,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,310,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,447,768**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,876,060
22020402	MAINTENANCE OF OFFICE FURNITURE		1,947,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		5,414,048
220205	**TRAINING - GENERAL**		**17,150,000**
22020501	LOCAL TRAINING		17,150,000
220206	**OTHER SERVICES - GENERAL**		**7,588,058**
22020601	SECURITY CHARGES		3,180,000
22020606	CLEANING AND FUMIGATION SERVICES		4,408,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020701	FINANCIAL CONSULTING		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,521,770**
22020801	MOTOR VEHICLE FUEL COST		6,891,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		179,830
22020803	PLANT / GENERATOR FUEL COST		2,450,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		400,000
220210	**MISCELLANEOUS**		**33,817,194**
22021001	REFRESHMENT & MEALS		3,105,200
22021002	HONORARIUM & SITTING ALLOWANCE		4,606,794
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		24,805,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
23	**CAPITAL EXPENDITURE**		**15,796,132**
2301	**FIXED ASSETS PURCHASED**		**15,796,132**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,796,132**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		8,796,132
	TOTAL PERSONNEL		**424,814,091**
	TOTAL OVERHEAD		**166,158,921**
	TOTAL RECURRENT		**590,973,012**
	TOTAL CAPITAL		**15,796,132**
	TOTAL ALLOCATION		**606,769,144**
0119007001	**DIRECTORATE OF TECHNICAL COOP. IN AFRICA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29193848	UPGRADING OF ICT INFRASTRUCTURES AND COMPUTERIZATION	NEW	8,796,132
ERGP29193850	PURCHASE OF OFFICE EQUIPMENT	NEW	7,000,000
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**625,791,353**
21	**PERSONNEL COST**		**445,278,092**
2101	**SALARY**		**388,642,739**
210101	**SALARIES AND WAGES**		**388,642,739**
21010101	SALARY		388,642,739
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**56,635,353**
210202	**SOCIAL CONTRIBUTIONS**		**56,635,353**
21020201	NHIS		18,878,451

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,756,902
22	**OTHER RECURRENT COSTS**		**165,215,816**
2202	**OVERHEAD COST**		**165,215,816**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**15,094,513**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		2,894,513
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,594,791**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,439,791
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,266,003**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,966,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**37,905,703**
22020601	SECURITY CHARGES		22,905,703
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,604,806**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		10,204,806
22020806	COOKING GAS/FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,500,000
220210	**MISCELLANEOUS**		**42,750,000**
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		18,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**15,297,445**
2301	**FIXED ASSETS PURCHASED**		**2,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,000,000**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,000,000
2303	**REHABILITATION / REPAIRS**		**3,297,445**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,297,445**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,297,445
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		**445,278,092**
	TOTAL OVERHEAD		**165,215,816**
	TOTAL RECURRENT		**610,493,908**
	TOTAL CAPITAL		**15,297,445**
	TOTAL ALLOCATION		**625,791,353**
0119008001	**NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16189871	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	1,000,000
ERGP16190080	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	3,297,445
ERGP23189880	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	1,000,000
ERGP30190086	RESEARCH AND DEVELOPMENT	NEW	10,000,000
0119009001	**FOREIGN MISSION : ABIDJAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**634,894,149**
21	**PERSONNEL COST**		**375,563,764**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**375,563,764**
210201	**ALLOWANCES**		**375,563,764**
21020102	FOREIGN SERVICE		375,563,764
22	**OTHER RECURRENT COSTS**		**236,000,944**
2202	**OVERHEAD COST**		**236,000,944**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,701,250**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,833,940
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,084,292
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,783,018
220202	**UTILITIES - GENERAL**		**32,985,352**
22020201	ELECTRICITY CHARGES		22,327,117
22020202	TELEPHONE CHARGES		2,802,276
22020203	INTERNET ACCESS CHARGES		1,921,445
22020204	SATELLITE BROADCASTING ACCESS CHARGES		337,710
22020205	WATER RATES		3,256,217
22020206	SEWERAGE CHARGES		2,340,587
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,066,063**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,546,384
22020302	BOOKS		645,506
22020303	NEWSPAPERS		701,234
22020304	MAGAZINES & PERIODICALS		284,214
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,482,694
22020306	PRINTING OF SECURITY DOCUMENTS		1,326,586
22020307	DRUGS & MEDICAL SUPPLIES		2,484,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,594,473
220204	**MAINTENANCE SERVICES - GENERAL**		**30,868,638**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,253,904
22020402	MAINTENANCE OF OFFICE FURNITURE		1,125,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,320,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,250,374
220205	**TRAINING - GENERAL**		**1,808,635**
22020501	LOCAL TRAINING		1,808,635

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**6,356,895**
22020601	SECURITY CHARGES		6,356,895
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,734,806**
22020701	FINANCIAL CONSULTING		958,779
22020702	INFORMATION TECHNOLOGY CONSULTING		1,025,653
22020703	LEGAL SERVICES		1,750,374
220208	**FUEL & LUBRICANTS - GENERAL**		**11,516,291**
22020801	MOTOR VEHICLE FUEL COST		4,861,361
22020803	PLANT / GENERATOR FUEL COST		4,618,180
22020806	COOKING GAS/FUEL COST		2,036,750
220209	**FINANCIAL CHARGES - GENERAL**		**3,093,002**
22020901	BANK CHARGES (OTHER THAN INTEREST)		784,755
22020902	INSURANCE PREMIUM		2,308,247
220210	**MISCELLANEOUS**		**85,870,012**
22021001	REFRESHMENT & MEALS		22,990,343
22021003	PUBLICITY & ADVERTISEMENTS		958,779
22021004	MEDICAL EXPENSES		14,597,166
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,399,705
22021006	POSTAGES & COURIER SERVICES		730,167
22021007	WELFARE PACKAGES		1,959,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,108,549
22021009	SPORTING ACTIVITIES		1,125,964
23	**CAPITAL EXPENDITURE**		**23,329,441**
2303	**REHABILITATION / REPAIRS**		**23,329,441**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**23,329,441**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,329,441
	TOTAL PERSONNEL		**375,563,764**
	TOTAL OVERHEAD		**236,000,944**
	TOTAL RECURRENT		**611,564,708**
	TOTAL CAPITAL		**23,329,441**
	TOTAL ALLOCATION		**634,894,149**
0119009001	**FOREIGN MISSION : ABIDJAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194203	RENOVATION OF STAFF QUARTERS : 2ND FLOORS OF STAFF QTRS OUT OF 11STORY BUILDING	NEW	23,329,441
0119009002	**FOREIGN MISSION : ACCRA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**706,550,915**
21	**PERSONNEL COST**		**433,056,156**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**433,056,156**
210201	**ALLOWANCES**		**433,056,156**
21020102	FOREIGN SERVICE		433,056,156
22	**OTHER RECURRENT COSTS**		**245,642,428**
2202	**OVERHEAD COST**		**245,642,428**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,028,602**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,042,993
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,062,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,923,148
220202	**UTILITIES - GENERAL**		**28,456,584**
22020201	ELECTRICITY CHARGES		18,868,239
22020203	INTERNET ACCESS CHARGES		1,923,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES		804,928
22020205	WATER RATES		4,512,320
22020206	SEWERAGE CHARGES		2,347,706

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,441,199**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,779,290
22020303	NEWSPAPERS		641,657
22020304	MAGAZINES & PERIODICALS		723,495
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,032,708
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,621
22020307	DRUGS & MEDICAL SUPPLIES		499,548
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,433,880
220204	**MAINTENANCE SERVICES - GENERAL**		**22,580,394**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,199,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,129,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,673,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,977,509
220205	**TRAINING - GENERAL**		**1,816,932**
22020501	LOCAL TRAINING		1,816,932
220206	**OTHER SERVICES - GENERAL**		**29,727,848**
22020601	SECURITY CHARGES		2,806,322
22020603	OFFICE RENT		1,921,526
22020604	RESIDENTIAL RENT		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,746,167**
22020701	FINANCIAL CONSULTING		961,696
22020702	INFORMATION TECHNOLOGY CONSULTING		1,028,773
22020703	LEGAL SERVICES		1,755,698
220208	**FUEL & LUBRICANTS - GENERAL**		**9,914,765**
22020801	MOTOR VEHICLE FUEL COST		7,475,106
22020803	PLANT / GENERATOR FUEL COST		1,492,724
22020806	COOKING GAS/FUEL COST		946,935
220209	**FINANCIAL CHARGES - GENERAL**		**5,403,557**
22020901	BANK CHARGES (OTHER THAN INTEREST)		787,142
22020902	INSURANCE PREMIUM		4,616,415
220210	**MISCELLANEOUS**		**71,526,380**
22021001	REFRESHMENT & MEALS		25,342,946
22021003	PUBLICITY & ADVERTISEMENTS		961,696
22021004	MEDICAL EXPENSES		9,793,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,240,108
22021007	WELFARE PACKAGES		2,683,093
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,375,339
22021009	SPORTING ACTIVITIES		1,129,389
23	**CAPITAL EXPENDITURE**		**27,852,331**
2303	**REHABILITATION / REPAIRS**		**27,852,331**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,852,331**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,852,331
	TOTAL PERSONNEL		**433,056,156**
	TOTAL OVERHEAD		**245,642,428**
	TOTAL RECURRENT		**678,698,584**
	TOTAL CAPITAL		**27,852,331**
	TOTAL ALLOCATION		**706,550,915**
0119009002	**FOREIGN MISSION : ACCRA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194207	RENOVATION OF STAFF QUARTERS: TILLING OF THE FLOORS OF THE QUARTERS, CHANGING THE MECHANICAL SYSTEM OF THE QUARTERS (PLUMBING AND TOILETS EQUIPMENTS) PROVISION OF NEW FURNITURE AND FURNISHING THE QUARTERS	NEW	27,852,331
0119009003	**FOREIGN MISSION : ADDIS ABABA**		
CODE	**LINE ITEM**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**779,441,340**
21	**PERSONNEL COST**		**548,413,364**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**548,413,364**
210201	**ALLOWANCES**		**548,413,364**
21020102	FOREIGN SERVICE		548,413,364
22	**OTHER RECURRENT COSTS**		**211,447,905**
2202	**OVERHEAD COST**		**211,447,905**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,558,049**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,953,687
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,083,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,520,725
220202	**UTILITIES - GENERAL**		**22,095,980**
22020201	ELECTRICITY CHARGES		11,698,833
22020202	TELEPHONE CHARGES		3,389,282
22020203	INTERNET ACCESS CHARGES		1,904,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		795,351
22020205	WATER RATES		1,988,379
22020206	SEWERAGE CHARGES		2,319,775
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,521,076**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,525,656
22020303	NEWSPAPERS		554,242
22020304	MAGAZINES & PERIODICALS		752,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,245,174
22020306	PRINTING OF SECURITY DOCUMENTS		2,099,346
22020307	DRUGS & MEDICAL SUPPLIES		4,712,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,631,624
220204	**MAINTENANCE SERVICES - GENERAL**		**18,913,435**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,681,896
22020402	MAINTENANCE OF OFFICE FURNITURE		900,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,695,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,508
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,734,810
220205	**TRAINING - GENERAL**		**2,182,316**
22020501	LOCAL TRAINING		2,182,316
220206	**OTHER SERVICES - GENERAL**		**38,430,016**
22020601	SECURITY CHARGES		6,441,393
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,988,623
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,270,709**
22020701	FINANCIAL CONSULTING		1,734,810
22020702	INFORMATION TECHNOLOGY CONSULTING		1,801,089
22020703	LEGAL SERVICES		1,734,810
220208	**FUEL & LUBRICANTS - GENERAL**		**17,700,148**
22020801	MOTOR VEHICLE FUEL COST		7,164,136
22020803	PLANT / GENERATOR FUEL COST		8,349,346
22020806	COOKING GAS/FUEL COST		2,186,666
220209	**FINANCIAL CHARGES - GENERAL**		**4,135,408**
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,777
22020902	INSURANCE PREMIUM		3,357,631
220210	**MISCELLANEOUS**		**58,640,768**
22021001	REFRESHMENT & MEALS		10,429,527
22021003	PUBLICITY & ADVERTISEMENTS		950,257
22021004	MEDICAL EXPENSES		9,855,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,935,130
22021007	WELFARE PACKAGES		4,192,666
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,162,174

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,115,952
23	**CAPITAL EXPENDITURE**		**19,580,071**
2303	**REHABILITATION / REPAIRS**		**19,580,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,580,071**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,580,071
	TOTAL PERSONNEL		**548,413,364**
	TOTAL OVERHEAD		**211,447,905**
	TOTAL RECURRENT		**759,861,269**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**779,441,340**
0119009003	**FOREIGN MISSION : ADDIS ABABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194208	RNOVATION OF PRESIDENTIAL LODGE	NEW	19,580,071
0119009004	**FOREIGN MISSION : ALGIERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**623,073,268**
21	**PERSONNEL COST**		**372,441,647**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**372,441,647**
210201	**ALLOWANCES**		**372,441,647**
21020102	FOREIGN SERVICE		372,441,647
22	**OTHER RECURRENT COSTS**		**231,051,550**
2202	**OVERHEAD COST**		**231,051,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,105,464**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,315,253
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,307,903
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,482,308
220202	**UTILITIES - GENERAL**		**24,860,585**
22020201	ELECTRICITY CHARGES		12,068,507
22020202	TELEPHONE CHARGES		2,931,514
22020203	INTERNET ACCESS CHARGES		2,341,284
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,347,007
22020205	WATER RATES		2,473,741
22020206	SEWERAGE CHARGES		3,698,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,973,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,577,118
22020303	NEWSPAPERS		595,952
22020304	MAGAZINES & PERIODICALS		794,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,425,294
22020306	PRINTING OF SECURITY DOCUMENTS		220,576
22020307	DRUGS & MEDICAL SUPPLIES		2,184,880
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,175,203
220204	**MAINTENANCE SERVICES - GENERAL**		**16,849,542**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,761,586
22020402	MAINTENANCE OF OFFICE FURNITURE		1,257,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,504,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,325,952
220205	**TRAINING - GENERAL**		**4,802,386**
22020501	LOCAL TRAINING		4,802,386
220206	**OTHER SERVICES - GENERAL**		**58,581,687**
22020601	SECURITY CHARGES		5,391,142
22020603	OFFICE RENT		17,622,630
22020604	RESIDENTIAL RENT		35,567,915
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,327,238**
22020701	FINANCIAL CONSULTING		259,133
22020702	INFORMATION TECHNOLOGY CONSULTING		1,155,765
22020703	LEGAL SERVICES		912,340

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**15,361,692**
22020801	MOTOR VEHICLE FUEL COST		5,847,356
22020803	PLANT / GENERATOR FUEL COST		5,965,868
22020806	COOKING GAS/FUEL COST		3,548,468
220209	**FINANCIAL CHARGES - GENERAL**		**3,788,599**
22020901	BANK CHARGES (OTHER THAN INTEREST)		664,601
22020902	INSURANCE PREMIUM		3,123,998
220210	**MISCELLANEOUS**		**68,401,151**
22021001	REFRESHMENT & MEALS		15,338,202
22021003	PUBLICITY & ADVERTISEMENTS		1,177,892
22021004	MEDICAL EXPENSES		10,921,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,657,076
22021006	POSTAGES & COURIER SERVICES		1,013,597
22021007	WELFARE PACKAGES		6,846,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,446,528
23	**CAPITAL EXPENDITURE**		**19,580,071**
2301	**FIXED ASSETS PURCHASED**		**14,665,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,665,000**
23010105	PURCHASE OF MOTOR VEHICLES		14,665,000
2303	**REHABILITATION / REPAIRS**		**4,915,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,915,071**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,915,071
	TOTAL PERSONNEL		**372,441,647**
	TOTAL OVERHEAD		**231,051,550**
	TOTAL RECURRENT		**603,493,197**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**623,073,268**
0119009004	**FOREIGN MISSION : ALGIERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194209	RENOVATION OF RESIDENTIAL QUARTRES	NEW	4,915,071
ERGP3194211	PURCHASE OF 1NO MOTOR VEHICLE	NEW	14,665,000
0119009005	**FOREIGN MISSION : ANKARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**835,872,476**
21	**PERSONNEL COST**		**517,522,194**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**517,522,194**
210201	**ALLOWANCES**		**517,522,194**
21020102	FOREIGN SERVICE		517,522,194
22	**OTHER RECURRENT COSTS**		**318,350,282**
2202	**OVERHEAD COST**		**318,350,282**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,368,218**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,745,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,257,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,364,673
220202	**UTILITIES - GENERAL**		**40,691,606**
22020201	ELECTRICITY CHARGES		22,048,285
22020202	TELEPHONE CHARGES		3,109,595
22020203	INTERNET ACCESS CHARGES		3,583,679
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,460,435
22020205	WATER RATES		4,869,806
22020206	SEWERAGE CHARGES		3,619,806
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,337,138**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,837,661
22020302	BOOKS		998,298
22020303	NEWSPAPERS		953,407
22020304	MAGAZINES & PERIODICALS		1,134,397

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,288,042
22020306	PRINTING OF SECURITY DOCUMENTS		2,051,615
22020307	DRUGS & MEDICAL SUPPLIES		2,514,729
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,558,989
220204	**MAINTENANCE SERVICES - GENERAL**		**29,526,238**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,906,045
22020402	MAINTENANCE OF OFFICE FURNITURE		2,991,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,551,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,077,693
220205	**TRAINING - GENERAL**		**7,001,668**
22020501	LOCAL TRAINING		7,001,668
220206	**OTHER SERVICES - GENERAL**		**97,142,983**
22020601	SECURITY CHARGES		4,326,922
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		87,948,714
22020606	CLEANING AND FUMIGATION SERVICES		4,867,347
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,102,060**
22020701	FINANCIAL CONSULTING		2,339,751
22020702	INFORMATION TECHNOLOGY CONSULTING		2,320,750
22020703	LEGAL SERVICES		3,441,559
220208	**FUEL & LUBRICANTS - GENERAL**		**13,896,008**
22020801	MOTOR VEHICLE FUEL COST		7,827,461
22020806	COOKING GAS/FUEL COST		6,068,547
220209	**FINANCIAL CHARGES - GENERAL**		**5,562,267**
22020901	BANK CHARGES (OTHER THAN INTEREST)		723,960
22020902	INSURANCE PREMIUM		4,838,307
220210	**MISCELLANEOUS**		**62,722,096**
22021001	REFRESHMENT & MEALS		11,333,463
22021003	PUBLICITY & ADVERTISEMENTS		1,605,212
22021004	MEDICAL EXPENSES		6,158,269
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,626,075
22021006	POSTAGES & COURIER SERVICES		1,888,057
22021007	WELFARE PACKAGES		4,136,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,232,752
22021009	SPORTING ACTIVITIES		1,741,346
	TOTAL PERSONNEL		**517,522,194**
	TOTAL OVERHEAD		**318,350,282**
	TOTAL RECURRENT		**835,872,476**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**835,872,476**
0119009006	**FOREIGN MISSION : ATHENS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**629,956,646**
21	**PERSONNEL COST**		**404,764,149**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**404,764,149**
210201	**ALLOWANCES**		**404,764,149**
21020102	FOREIGN SERVICE		404,764,149
22	**OTHER RECURRENT COSTS**		**203,217,408**
2202	**OVERHEAD COST**		**203,217,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,699,220**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,145,710
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,038,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,514,689
220202	**UTILITIES - GENERAL**		**24,753,185**
22020201	ELECTRICITY CHARGES		10,460,777
22020202	TELEPHONE CHARGES		3,235,937

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		3,147,776
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,115,402
22020205	WATER RATES		4,481,520
22020206	SEWERAGE CHARGES		2,311,773
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,157,178**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,694,688
22020302	BOOKS		637,559
22020303	NEWSPAPERS		608,889
22020304	MAGAZINES & PERIODICALS		724,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,452,131
22020306	PRINTING OF SECURITY DOCUMENTS		528,405
22020307	DRUGS & MEDICAL SUPPLIES		2,710,806
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,800,223
220204	**MAINTENANCE SERVICES - GENERAL**		**15,244,342**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,811,869
22020402	MAINTENANCE OF OFFICE FURNITURE		1,112,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,513,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,807,000
220205	**TRAINING - GENERAL**		**3,994,540**
22020501	LOCAL TRAINING		3,994,540
220206	**OTHER SERVICES - GENERAL**		**38,945,283**
22020601	SECURITY CHARGES		7,598,160
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,347,123
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,688,829**
22020701	FINANCIAL CONSULTING		946,976
22020702	INFORMATION TECHNOLOGY CONSULTING		1,013,027
22020703	LEGAL SERVICES		1,728,826
220208	**FUEL & LUBRICANTS - GENERAL**		**8,320,348**
22020801	MOTOR VEHICLE FUEL COST		5,902,359
22020806	COOKING GAS/FUEL COST		2,417,989
220209	**FINANCIAL CHARGES - GENERAL**		**2,398,214**
22020901	BANK CHARGES (OTHER THAN INTEREST)		696,909
22020902	INSURANCE PREMIUM		1,701,305
220210	**MISCELLANEOUS**		**58,016,269**
22021001	REFRESHMENT & MEALS		15,796,986
22021003	PUBLICITY & ADVERTISEMENTS		946,976
22021004	MEDICAL EXPENSES		11,100,683
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,022,658
22021006	POSTAGES & COURIER SERVICES		1,112,103
22021007	WELFARE PACKAGES		2,642,026
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,734
22021009	SPORTING ACTIVITIES		1,112,103
23	**CAPITAL EXPENDITURE**		**21,975,089**
2303	**REHABILITATION / REPAIRS**		**21,975,089**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,975,089**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,650,089
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,325,000
	TOTAL PERSONNEL		**404,764,149**
	TOTAL OVERHEAD		**203,217,408**
	TOTAL RECURRENT		**607,981,557**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**629,956,646**
0119009006	**FOREIGN MISSION : ATHENS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194452	RENOVATION OF RESIDENTIAL QUARTRES	NEW	14,650,089

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29194455	FITTINGS AND EQUIPPING OF CHANCERY	NEW	7,325,000
0119009007	**FOREIGN MISSION : ATLANTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**704,780,857**
21	**PERSONNEL COST**		**458,492,288**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**458,492,288**
210201	**ALLOWANCES**		**458,492,288**
21020102	FOREIGN SERVICE		458,492,288
22	**OTHER RECURRENT COSTS**		**225,735,944**
2202	**OVERHEAD COST**		**225,735,944**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,781,927**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,989
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,076,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,198,943
220202	**UTILITIES - GENERAL**		**18,195,887**
22020201	ELECTRICITY CHARGES		8,031,782
22020202	TELEPHONE CHARGES		2,792,466
22020203	INTERNET ACCESS CHARGES		1,914,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,125,351
22020205	WATER RATES		1,999,193
22020206	SEWERAGE CHARGES		2,332,392
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,766,616**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,062,574
22020302	BOOKS		564,364
22020303	NEWSPAPERS		1,049,727
22020304	MAGAZINES & PERIODICALS		336,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,474,002
22020306	PRINTING OF SECURITY DOCUMENTS		1,321,941
22020307	DRUGS & MEDICAL SUPPLIES		1,910,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,047,258
220204	**MAINTENANCE SERVICES - GENERAL**		**57,124,856**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,845,868
22020402	MAINTENANCE OF OFFICE FURNITURE		1,122,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,034,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,122,022
220205	**TRAINING - GENERAL**		**3,990,713**
22020501	LOCAL TRAINING		3,990,713
220206	**OTHER SERVICES - GENERAL**		**38,506,362**
22020601	SECURITY CHARGES		3,032,867
22020603	OFFICE RENT		13,130,977
22020604	RESIDENTIAL RENT		19,448,887
22020606	CLEANING AND FUMIGATION SERVICES		2,893,631
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,721,731**
22020701	FINANCIAL CONSULTING		955,423
22020702	INFORMATION TECHNOLOGY CONSULTING		1,022,062
22020703	LEGAL SERVICES		1,744,246
220208	**FUEL & LUBRICANTS - GENERAL**		**7,033,799**
22020801	MOTOR VEHICLE FUEL COST		6,092,039
22020806	COOKING GAS/FUEL COST		941,760
220209	**FINANCIAL CHARGES - GENERAL**		**2,488,390**
22020901	BANK CHARGES (OTHER THAN INTEREST)		466,478
22020902	INSURANCE PREMIUM		2,021,912
220210	**MISCELLANEOUS**		**64,125,663**
22021001	REFRESHMENT & MEALS		9,896,007
22021003	PUBLICITY & ADVERTISEMENTS		955,423
22021004	MEDICAL EXPENSES		6,322,607

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,747,816
22021006	POSTAGES & COURIER SERVICES		1,122,022
22021007	WELFARE PACKAGES		2,665,591
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,294,175
22021009	SPORTING ACTIVITIES		1,122,022
23	**CAPITAL EXPENDITURE**		**20,552,625**
2303	**REHABILITATION / REPAIRS**		**20,552,625**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,552,625**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,552,625
	TOTAL PERSONNEL		**458,492,288**
	TOTAL OVERHEAD		**225,735,944**
	TOTAL RECURRENT		**684,228,232**
	TOTAL CAPITAL		**20,552,625**
	TOTAL ALLOCATION		**704,780,857**
0119009007	**FOREIGN MISSION : ATLANTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194213	RENOVATION AND FURNISHING OF CHANCERY	NEW	20,552,625
0119009009	**FOREIGN MISSION : BAMAKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**523,450,817**
21	**PERSONNEL COST**		**306,118,782**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**306,118,782**
210201	**ALLOWANCES**		**306,118,782**
21020102	FOREIGN SERVICE		306,118,782
22	**OTHER RECURRENT COSTS**		**197,751,964**
2202	**OVERHEAD COST**		**197,751,964**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,390,283**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,342,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,790,312
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,761,711
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,495,738
220202	**UTILITIES - GENERAL**		**16,021,094**
22020201	ELECTRICITY CHARGES		7,534,644
22020202	TELEPHONE CHARGES		2,378,901
22020203	INTERNET ACCESS CHARGES		1,613,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES		831,852
22020205	WATER RATES		2,015,363
22020206	SEWERAGE CHARGES		1,647,232
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,391,085**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,143
22020302	BOOKS		381,110
22020303	NEWSPAPERS		362,391
22020304	MAGAZINES & PERIODICALS		700,074
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,438,402
22020306	PRINTING OF SECURITY DOCUMENTS		1,317,785
22020307	DRUGS & MEDICAL SUPPLIES		4,098,884
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,644,296
220204	**MAINTENANCE SERVICES - GENERAL**		**15,701,267**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,656,855
22020402	MAINTENANCE OF OFFICE FURNITURE		1,647,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,131,817
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		823,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,441,747
220205	**TRAINING - GENERAL**		**2,512,029**
22020501	LOCAL TRAINING		2,512,029
220206	**OTHER SERVICES - GENERAL**		**36,964,299**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		1,647,232
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,219,342
22020606	CLEANING AND FUMIGATION SERVICES		2,097,725
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,519,904**
22020701	FINANCIAL CONSULTING		1,191,747
22020702	INFORMATION TECHNOLOGY CONSULTING		1,356,470
22020703	LEGAL SERVICES		1,971,687
220208	**FUEL & LUBRICANTS - GENERAL**		**11,603,425**
22020801	MOTOR VEHICLE FUEL COST		5,377,664
22020803	PLANT / GENERATOR FUEL COST		2,567,785
22020806	COOKING GAS/FUEL COST		3,657,976
220209	**FINANCIAL CHARGES - GENERAL**		**4,264,310**
22020901	BANK CHARGES (OTHER THAN INTEREST)		763,093
22020902	INSURANCE PREMIUM		3,501,217
220210	**MISCELLANEOUS**		**63,384,268**
22021001	REFRESHMENT & MEALS		11,915,080
22021003	PUBLICITY & ADVERTISEMENTS		1,191,747
22021004	MEDICAL EXPENSES		6,370,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,973,174
22021006	POSTAGES & COURIER SERVICES		1,213,586
22021007	WELFARE PACKAGES		3,468,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,427,601
22021009	SPORTING ACTIVITIES		823,616
23	**CAPITAL EXPENDITURE**		**19,580,071**
2303	**REHABILITATION / REPAIRS**		**19,580,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,580,071**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,580,071
	TOTAL PERSONNEL		**306,118,782**
	TOTAL OVERHEAD		**197,751,964**
	TOTAL RECURRENT		**503,870,746**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**523,450,817**
0119009009	**FOREIGN MISSION : BAMAKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194215	RENOVATION, RESTRUCTURING AND FURNISHING OF FORMER RESIDENCE	NEW	19,580,071
0119009010	**FOREIGN MISSION : BANGKOK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**673,658,954**
21	**PERSONNEL COST**		**471,347,542**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**471,347,542**
210201	**ALLOWANCES**		**471,347,542**
21020102	FOREIGN SERVICE		471,347,542
22	**OTHER RECURRENT COSTS**		**186,299,034**
2202	**OVERHEAD COST**		**186,299,034**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,300,918**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,185,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,127,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,967,856
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,020,219
220202	**UTILITIES - GENERAL**		**23,401,778**
22020201	ELECTRICITY CHARGES		10,854,590
22020202	TELEPHONE CHARGES		4,925,194
22020203	INTERNET ACCESS CHARGES		1,615,195
22020204	SATELLITE BROADCASTING ACCESS CHARGES		827,232

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		3,697,846
22020206	SEWERAGE CHARGES		1,481,721
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,458,492**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,370,046
22020302	BOOKS		223,871
22020303	NEWSPAPERS		360,378
22020304	MAGAZINES & PERIODICALS		696,185
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,754,561
22020306	PRINTING OF SECURITY DOCUMENTS		534,859
22020307	DRUGS & MEDICAL SUPPLIES		2,591,933
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,926,659
220204	**MAINTENANCE SERVICES - GENERAL**		**11,137,664**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,136,545
22020402	MAINTENANCE OF OFFICE FURNITURE		819,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,363,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		819,042
220205	**TRAINING - GENERAL**		**2,498,077**
22020501	LOCAL TRAINING		2,498,077
220206	**OTHER SERVICES - GENERAL**		**28,977,388**
22020601	SECURITY CHARGES		6,638,083
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,803,881
22020606	CLEANING AND FUMIGATION SERVICES		535,424
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,375,221**
22020701	FINANCIAL CONSULTING		1,392,371
22020702	INFORMATION TECHNOLOGY CONSULTING		573,329
22020703	LEGAL SERVICES		409,521
220208	**FUEL & LUBRICANTS - GENERAL**		**3,425,370**
22020801	MOTOR VEHICLE FUEL COST		2,661,629
22020806	COOKING GAS/FUEL COST		763,741
220209	**FINANCIAL CHARGES - GENERAL**		**2,704,078**
22020901	BANK CHARGES (OTHER THAN INTEREST)		656,474
22020902	INSURANCE PREMIUM		2,047,604
220210	**MISCELLANEOUS**		**66,020,048**
22021001	REFRESHMENT & MEALS		5,793,944
22021003	PUBLICITY & ADVERTISEMENTS		409,521
22021004	MEDICAL EXPENSES		13,588,123
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,034,817
22021006	POSTAGES & COURIER SERVICES		2,587,875
22021007	WELFARE PACKAGES		2,336,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		737,137
22021009	SPORTING ACTIVITIES		532,377
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378
	TOTAL PERSONNEL		**471,347,542**
	TOTAL OVERHEAD		**186,299,034**
	TOTAL RECURRENT		**657,646,576**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**673,658,954**
0119009010	**FOREIGN MISSION : BANGKOK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194217	RENOVATION, REMODELLING AND FURNISHING OF STAFF QUARTERS	NEW	16,012,378
0119009011	**FOREIGN MISSION : BANGUI**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**480,722,556**
21	**PERSONNEL COST**		**279,701,461**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**279,701,461**
210201	**ALLOWANCES**		**279,701,461**
21020102	FOREIGN SERVICE		279,701,461
22	**OTHER RECURRENT COSTS**		**183,505,623**
2202	**OVERHEAD COST**		**183,505,623**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,121,694**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,019,093
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,315,357
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,787,244
220202	**UTILITIES - GENERAL**		**13,992,594**
22020201	ELECTRICITY CHARGES		5,562,279
22020202	TELEPHONE CHARGES		1,967,203
22020203	INTERNET ACCESS CHARGES		1,105,419
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,104,884
22020205	WATER RATES		1,962,835
22020206	SEWERAGE CHARGES		2,289,974
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,268,399**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,752,510
22020302	BOOKS		89,413
22020303	NEWSPAPERS		143,937
22020304	MAGAZINES & PERIODICALS		278,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,692,945
22020306	PRINTING OF SECURITY DOCUMENTS		1,465,583
22020307	DRUGS & MEDICAL SUPPLIES		3,329,198
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,516,745
220204	**MAINTENANCE SERVICES - GENERAL**		**7,805,436**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,763,275
22020402	MAINTENANCE OF OFFICE FURNITURE		714,378
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,962,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,488,855
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,876,093
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**4,689,490**
22020601	SECURITY CHARGES		2,617,113
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,072,377
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,660,864**
22020701	FINANCIAL CONSULTING		1,092,942
22020702	INFORMATION TECHNOLOGY CONSULTING		1,545,608
22020703	LEGAL SERVICES		2,022,314
220208	**FUEL & LUBRICANTS - GENERAL**		**7,288,356**
22020801	MOTOR VEHICLE FUEL COST		3,455,531
22020803	PLANT / GENERATOR FUEL COST		3,140,535
22020806	COOKING GAS/FUEL COST		692,290
220209	**FINANCIAL CHARGES - GENERAL**		**19,417,801**
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,995
22020902	INSURANCE PREMIUM		18,959,806
220210	**MISCELLANEOUS**		**79,260,989**
22021001	REFRESHMENT & MEALS		16,662,064
22021003	PUBLICITY & ADVERTISEMENTS		163,570
22021004	MEDICAL EXPENSES		16,878,979

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,014,347
22021006	POSTAGES & COURIER SERVICES		327,139
22021007	WELFARE PACKAGES		2,617,113
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,270,638
22021009	SPORTING ACTIVITIES		327,139
23	**CAPITAL EXPENDITURE**		**17,515,472**
2303	**REHABILITATION / REPAIRS**		**17,515,472**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,515,472**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		**279,701,461**
	TOTAL OVERHEAD		**183,505,623**
	TOTAL RECURRENT		**463,207,084**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**480,722,556**
0119009011	**FOREIGN MISSION : BANGUI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194219	RENOVATION AND FURNISHING OF STAFF QUARTRES	NEW	17,515,472
0119009012	**FOREIGN MISSION : BANJUL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**635,997,441**
21	**PERSONNEL COST**		**317,860,748**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**317,860,748**
210201	**ALLOWANCES**		**317,860,748**
21020102	FOREIGN SERVICE		317,860,748
22	**OTHER RECURRENT COSTS**		**180,981,321**
2202	**OVERHEAD COST**		**180,981,321**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,189,150**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,541,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,231,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,416,335
220202	**UTILITIES - GENERAL**		**15,710,688**
22020201	ELECTRICITY CHARGES		5,421,817
22020202	TELEPHONE CHARGES		3,384,321
22020203	INTERNET ACCESS CHARGES		1,234,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES		824,908
22020205	WATER RATES		2,960,684
22020206	SEWERAGE CHARGES		1,884,381
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,802,340**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,419,357
22020302	BOOKS		225,742
22020303	NEWSPAPERS		359,366
22020304	MAGAZINES & PERIODICALS		694,229
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,441,025
22020306	PRINTING OF SECURITY DOCUMENTS		1,306,784
22020307	DRUGS & MEDICAL SUPPLIES		3,199,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,156,180
220204	**MAINTENANCE SERVICES - GENERAL**		**15,853,065**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		660,773
22020402	MAINTENANCE OF OFFICE FURNITURE		1,531,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,812,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,740
220205	**TRAINING - GENERAL**		**2,491,058**
22020501	LOCAL TRAINING		2,491,058
220206	**OTHER SERVICES - GENERAL**		**33,487,310**
22020601	SECURITY CHARGES		1,633,481

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		13,394,681
22020604	RESIDENTIAL RENT		15,845,579
22020606	CLEANING AND FUMIGATION SERVICES		2,613,569
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,719,485**
22020701	FINANCIAL CONSULTING		739,397
22020702	INFORMATION TECHNOLOGY CONSULTING		571,718
22020703	LEGAL SERVICES		408,370
220208	**FUEL & LUBRICANTS - GENERAL**		**5,602,019**
22020801	MOTOR VEHICLE FUEL COST		2,613,569
22020803	PLANT / GENERATOR FUEL COST		2,613,569
22020806	COOKING GAS/FUEL COST		374,881
220209	**FINANCIAL CHARGES - GENERAL**		**2,547,982**
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,008
22020902	INSURANCE PREMIUM		2,177,974
220210	**MISCELLANEOUS**		**66,578,224**
22021001	REFRESHMENT & MEALS		7,521,224
22021003	PUBLICITY & ADVERTISEMENTS		816,740
22021004	MEDICAL EXPENSES		9,376,921
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,299,296
22021006	POSTAGES & COURIER SERVICES		1,225,110
22021007	WELFARE PACKAGES		2,048,657
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,238,723
22021009	SPORTING ACTIVITIES		1,051,553
23	**CAPITAL EXPENDITURE**		**137,155,372**
2301	**FIXED ASSETS PURCHASED**		**58,577,982**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**58,577,982**
23010105	PURCHASE OF MOTOR VEHICLES		37,667,982
23010128	PURCHASE OF SECURITY EQUIPMENT		20,910,000
2303	**REHABILITATION / REPAIRS**		**78,577,390**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**78,577,390**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,577,390
	TOTAL PERSONNEL		**317,860,748**
	TOTAL OVERHEAD		**180,981,321**
	TOTAL RECURRENT		**498,842,069**
	TOTAL CAPITAL		**137,155,372**
	TOTAL ALLOCATION		**635,997,441**
0119009012	**FOREIGN MISSION : BANJUL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194222	RENOVATION AND FURNISHING OF CHANCERY	NEW	51,129,695
ERGP27194223	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	27,447,695
ERGP27194226	RENOVATION AND FURNISHING OF CHANCERY	NEW	37,667,982
ERGP29194225	PROVISION OF SECURITY CAMERAS (CCTV)	NEW	20,910,000
0119009013	**FOREIGN MISSION : BATA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**495,172,032**
21	**PERSONNEL COST**		**282,682,220**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**282,682,220**
210201	**ALLOWANCES**		**282,682,220**
21020102	FOREIGN SERVICE		282,682,220
22	**OTHER RECURRENT COSTS**		**179,943,396**
2202	**OVERHEAD COST**		**179,943,396**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,393,701**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,784,048
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,912,213
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,697,440
220202	**UTILITIES - GENERAL**		**18,697,332**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		8,679,133
22020202	TELEPHONE CHARGES		2,500,342
22020203	INTERNET ACCESS CHARGES		1,589,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,040,753
22020205	WATER RATES		3,255,284
22020206	SEWERAGE CHARGES		1,632,554
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,237,058**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,029,230
22020302	BOOKS		440,859
22020303	NEWSPAPERS		408,138
22020304	MAGAZINES & PERIODICALS		322,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,372,459
22020306	PRINTING OF SECURITY DOCUMENTS		1,095,210
22020307	DRUGS & MEDICAL SUPPLIES		5,172,908
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,396,034
220204	**MAINTENANCE SERVICES - GENERAL**		**32,476,713**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,624,269
22020402	MAINTENANCE OF OFFICE FURNITURE		2,066,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,130,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		816,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,839,266
220205	**TRAINING - GENERAL**		**2,489,644**
22020501	LOCAL TRAINING		2,489,644
220206	**OTHER SERVICES - GENERAL**		**28,548,250**
22020601	SECURITY CHARGES		2,882,554
22020603	OFFICE RENT		5,485,916
22020604	RESIDENTIAL RENT		16,914,673
22020606	CLEANING AND FUMIGATION SERVICES		3,265,107
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,114,776**
22020701	FINANCIAL CONSULTING		1,181,127
22020702	INFORMATION TECHNOLOGY CONSULTING		1,344,383
22020703	LEGAL SERVICES		1,589,266
220208	**FUEL & LUBRICANTS - GENERAL**		**7,956,415**
22020801	MOTOR VEHICLE FUEL COST		3,721,145
22020803	PLANT / GENERATOR FUEL COST		1,840,063
22020806	COOKING GAS/FUEL COST		2,395,207
220209	**FINANCIAL CHARGES - GENERAL**		**4,501,503**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,392,788
22020902	INSURANCE PREMIUM		2,108,715
220210	**MISCELLANEOUS**		**47,528,004**
22021001	REFRESHMENT & MEALS		9,545,623
22021003	PUBLICITY & ADVERTISEMENTS		408,138
22021004	MEDICAL EXPENSES		3,643,158
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,494,132
22021006	POSTAGES & COURIER SERVICES		816,277
22021007	WELFARE PACKAGES		4,215,458
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,941
22021009	SPORTING ACTIVITIES		2,066,277
23	**CAPITAL EXPENDITURE**		**32,546,416**
2302	**CONSTRUCTION / PROVISION**		**32,546,416**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,546,416**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,546,416
	TOTAL PERSONNEL		**282,682,220**
	TOTAL OVERHEAD		**179,943,396**
	TOTAL RECURRENT		**462,625,616**
	TOTAL CAPITAL		**32,546,416**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**495,172,032**
0119009013	**FOREIGN MISSION : BATA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125144	CONSTRUCTION OF CHANCERY	ONGOING	32,546,416
0119009014	**FOREIGN MISSION : BEIJING**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,042,001,032**
21	**PERSONNEL COST**		**817,260,654**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**817,260,654**
210201	**ALLOWANCES**		**817,260,654**
21020102	FOREIGN SERVICE		817,260,654
22	**OTHER RECURRENT COSTS**		**208,728,000**
2202	**OVERHEAD COST**		**208,728,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,572,681**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,968,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,889,424
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,715,037
220202	**UTILITIES - GENERAL**		**21,970,238**
22020201	ELECTRICITY CHARGES		7,535,513
22020202	TELEPHONE CHARGES		4,066,252
22020203	INTERNET ACCESS CHARGES		4,764,288
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,118,018
22020205	WATER RATES		4,486,167
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,619,035**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,531,608
22020302	BOOKS		560,686
22020303	NEWSPAPERS		610,317
22020304	MAGAZINES & PERIODICALS		726,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		990,521
22020306	PRINTING OF SECURITY DOCUMENTS		1,391,696
22020307	DRUGS & MEDICAL SUPPLIES		1,663,328
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,144,703
220204	**MAINTENANCE SERVICES - GENERAL**		**12,404,571**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,287,130
22020402	MAINTENANCE OF OFFICE FURNITURE		1,114,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,803,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,199,197
220205	**TRAINING - GENERAL**		**3,163,608**
22020501	LOCAL TRAINING		3,163,608
220206	**OTHER SERVICES - GENERAL**		**42,121,590**
22020601	SECURITY CHARGES		4,239,914
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,881,676
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,819,734**
22020701	FINANCIAL CONSULTING		1,027,565
22020702	INFORMATION TECHNOLOGY CONSULTING		1,015,403
22020703	LEGAL SERVICES		1,776,766
220208	**FUEL & LUBRICANTS - GENERAL**		**6,062,279**
22020801	MOTOR VEHICLE FUEL COST		3,876,655
22020806	COOKING GAS/FUEL COST		2,185,624
220209	**FINANCIAL CHARGES - GENERAL**		**2,692,602**
22020901	BANK CHARGES (OTHER THAN INTEREST)		463,180
22020902	INSURANCE PREMIUM		2,229,422
220210	**MISCELLANEOUS**		**77,301,662**
22021001	REFRESHMENT & MEALS		12,695,655
22021003	PUBLICITY & ADVERTISEMENTS		717,227

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		11,528,042
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,183,967
22021006	POSTAGES & COURIER SERVICES		1,193,079
22021007	WELFARE PACKAGES		3,254,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,614,110
22021009	SPORTING ACTIVITIES		1,114,711
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378
	TOTAL PERSONNEL		**817,260,654**
	TOTAL OVERHEAD		**208,728,000**
	TOTAL RECURRENT		**1,025,988,654**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**1,042,001,032**
0119009014	**FOREIGN MISSION : BEIJING**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194248	RENOVATION AND FURNISHING OF RESIDENCE	NEW	16,012,378
0119009015	**FOREIGN MISSION : BEIRUT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**530,489,385**
21	**PERSONNEL COST**		**307,401,252**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**307,401,252**
210201	**ALLOWANCES**		**307,401,252**
21020102	FOREIGN SERVICE		307,401,252
22	**OTHER RECURRENT COSTS**		**196,128,291**
2202	**OVERHEAD COST**		**196,128,291**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,294,397**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,280,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,503,146
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,510,687
220202	**UTILITIES - GENERAL**		**19,313,877**
22020201	ELECTRICITY CHARGES		8,702,204
22020202	TELEPHONE CHARGES		2,754,546
22020203	INTERNET ACCESS CHARGES		1,602,350
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,975,193
22020205	WATER RATES		1,975,193
22020206	SEWERAGE CHARGES		2,304,391
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,805,875**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,559,727
22020302	BOOKS		678,294
22020303	NEWSPAPERS		373,139
22020304	MAGAZINES & PERIODICALS		411,498
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,756,108
22020306	PRINTING OF SECURITY DOCUMENTS		1,316,795
22020307	DRUGS & MEDICAL SUPPLIES		2,936,665
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,773,649
220204	**MAINTENANCE SERVICES - GENERAL**		**31,057,261**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,598,011
22020402	MAINTENANCE OF OFFICE FURNITURE		822,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,033,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,602,350
220205	**TRAINING - GENERAL**		**3,177,267**
22020501	LOCAL TRAINING		3,177,267
220206	**OTHER SERVICES - GENERAL**		**31,401,780**
22020601	SECURITY CHARGES		2,687,210

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,839,069
22020606	CLEANING AND FUMIGATION SERVICES		2,875,501
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,382,459**
22020701	FINANCIAL CONSULTING		1,424,658
22020702	INFORMATION TECHNOLOGY CONSULTING		1,355,451
22020703	LEGAL SERVICES		1,602,350
220208	**FUEL & LUBRICANTS - GENERAL**		**4,156,454**
22020801	MOTOR VEHICLE FUEL COST		2,612,142
22020806	COOKING GAS/FUEL COST		1,544,312
220209	**FINANCIAL CHARGES - GENERAL**		**3,285,795**
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,878
22020902	INSURANCE PREMIUM		2,824,917
220210	**MISCELLANEOUS**		**64,253,126**
22021001	REFRESHMENT & MEALS		7,952,489
22021003	PUBLICITY & ADVERTISEMENTS		552,645
22021004	MEDICAL EXPENSES		8,416,765
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,270,130
22021006	POSTAGES & COURIER SERVICES		822,997
22021007	WELFARE PACKAGES		6,450,385
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,349,964
22021009	SPORTING ACTIVITIES		1,437,751
23	**CAPITAL EXPENDITURE**		**26,959,842**
2301	**FIXED ASSETS PURCHASED**		**26,959,842**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**26,959,842**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,049,842
23010121	PURCHASE OF RESIDENTIAL FURNITURE		20,910,000
	TOTAL PERSONNEL		**307,401,252**
	TOTAL OVERHEAD		**196,128,291**
	TOTAL RECURRENT		**503,529,543**
	TOTAL CAPITAL		**26,959,842**
	TOTAL ALLOCATION		**530,489,385**
119009015	**FOREIGN MISSION : BEIRUT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194250	FURNISHING OF STAFF QUARTERS	NEW	20,910,000
ERGP29194251	EQUIPING OF CHANCERY: PURCHASE OF COMPUTERS, PRINTERS, COPIERS, FAX MACHINES	NEW	6,049,842
0119009016	**FOREIGN MISSION : BERLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,468,645,505**
21	**PERSONNEL COST**		**1,011,286,098**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,011,286,098**
210201	**ALLOWANCES**		**1,011,286,098**
21020102	FOREIGN SERVICE		1,011,286,098
22	**OTHER RECURRENT COSTS**		**457,359,407**
2202	**OVERHEAD COST**		**457,359,407**
220201	**TRAVEL& TRANSPORT - GENERAL**		**68,727,191**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,264,026
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,092,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,370,714
220202	**UTILITIES - GENERAL**		**49,119,247**
22020201	ELECTRICITY CHARGES		22,969,850
22020202	TELEPHONE CHARGES		8,217,487
22020203	INTERNET ACCESS CHARGES		3,542,552
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,041,264
22020205	WATER RATES		8,453,096

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		3,894,998
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,398,450**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,603,725
22020302	BOOKS		1,421,807
22020303	NEWSPAPERS		927,696
22020304	MAGAZINES & PERIODICALS		939,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,203,651
22020306	PRINTING OF SECURITY DOCUMENTS		2,415,927
22020307	DRUGS & MEDICAL SUPPLIES		6,367,474
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,518,263
220204	**MAINTENANCE SERVICES - GENERAL**		**48,675,395**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,374,594
22020402	MAINTENANCE OF OFFICE FURNITURE		3,067,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,759,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,473,483
220205	**TRAINING - GENERAL**		**5,886,796**
22020501	LOCAL TRAINING		5,886,796
220206	**OTHER SERVICES - GENERAL**		**77,392,604**
22020601	SECURITY CHARGES		8,291,875
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		61,768,130
22020606	CLEANING AND FUMIGATION SERVICES		7,332,599
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,139,761**
22020701	FINANCIAL CONSULTING		3,229,545
22020702	INFORMATION TECHNOLOGY CONSULTING		2,706,095
22020703	LEGAL SERVICES		5,204,121
220208	**FUEL & LUBRICANTS - GENERAL**		**20,025,584**
22020801	MOTOR VEHICLE FUEL COST		8,742,975
22020806	COOKING GAS/FUEL COST		11,282,609
220209	**FINANCIAL CHARGES - GENERAL**		**9,512,382**
22020901	BANK CHARGES (OTHER THAN INTEREST)		776,347
22020902	INSURANCE PREMIUM		8,736,035
220210	**MISCELLANEOUS**		**126,481,997**
22021001	REFRESHMENT & MEALS		26,055,147
22021003	PUBLICITY & ADVERTISEMENTS		4,186,579
22021004	MEDICAL EXPENSES		22,661,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,718,252
22021006	POSTAGES & COURIER SERVICES		2,121,555
22021007	WELFARE PACKAGES		11,989,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		902,974
22021009	SPORTING ACTIVITIES		1,846,650
	TOTAL PERSONNEL		**1,011,286,098**
	TOTAL OVERHEAD		**457,359,407**
	TOTAL RECURRENT		**1,468,645,505**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**1,468,645,505**
0119009017	**FOREIGN MISSION : BERNE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**831,171,981**
21	**PERSONNEL COST**		**562,734,061**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**562,734,061**
210201	**ALLOWANCES**		**562,734,061**
21020102	FOREIGN SERVICE		562,734,061
22	**OTHER RECURRENT COSTS**		**246,462,831**
2202	**OVERHEAD COST**		**246,462,831**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,929,485**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,930,859
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,350,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,647,756
220202	**UTILITIES - GENERAL**		**31,679,426**
22020201	ELECTRICITY CHARGES		14,061,878
22020202	TELEPHONE CHARGES		2,385,347
22020203	INTERNET ACCESS CHARGES		2,134,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,839,736
22020205	WATER RATES		3,880,050
22020206	SEWERAGE CHARGES		6,377,854
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,117,019**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,478,005
22020302	BOOKS		765,788
22020303	NEWSPAPERS		825,261
22020304	MAGAZINES & PERIODICALS		870,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,823,509
22020306	PRINTING OF SECURITY DOCUMENTS		2,512,876
22020307	DRUGS & MEDICAL SUPPLIES		3,322,501
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,518,892
220204	**MAINTENANCE SERVICES - GENERAL**		**28,008,318**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,517,624
22020402	MAINTENANCE OF OFFICE FURNITURE		1,335,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,319,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,835,773
220205	**TRAINING - GENERAL**		**3,535,179**
22020501	LOCAL TRAINING		3,535,179
220206	**OTHER SERVICES - GENERAL**		**37,955,192**
22020601	SECURITY CHARGES		3,610,645
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,709,867
22020606	CLEANING AND FUMIGATION SERVICES		634,680
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,430,741**
22020701	FINANCIAL CONSULTING		1,137,436
22020702	INFORMATION TECHNOLOGY CONSULTING		1,216,771
22020703	LEGAL SERVICES		2,076,534
220208	**FUEL & LUBRICANTS - GENERAL**		**4,268,726**
22020801	MOTOR VEHICLE FUEL COST		3,147,556
22020806	COOKING GAS/FUEL COST		1,121,170
220209	**FINANCIAL CHARGES - GENERAL**		**2,486,131**
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,345
22020902	INSURANCE PREMIUM		1,930,786
220210	**MISCELLANEOUS**		**81,052,614**
22021001	REFRESHMENT & MEALS		15,962,620
22021003	PUBLICITY & ADVERTISEMENTS		198,338
22021004	MEDICAL EXPENSES		8,003,077
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,240,870
22021006	POSTAGES & COURIER SERVICES		476,010
22021007	WELFARE PACKAGES		7,673,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,101,624
22021009	SPORTING ACTIVITIES		396,675
23	**CAPITAL EXPENDITURE**		**21,975,089**
2303	**REHABILITATION / REPAIRS**		**21,975,089**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,975,089**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,975,089
	TOTAL PERSONNEL		**562,734,061**
	TOTAL OVERHEAD		**246,462,831**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**809,196,892**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**831,171,981**
0119009017	**FOREIGN MISSION : BERNE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194252	RENOVATION AND FURNISHING OF RESIDENCE: TILLING OF THE FLOORS OF THE AMBASSADOR'S RESIDENCE AND CHANGING THE MECHANICAL SYSTEM OF THE RESIDENCE (PLUMBING AND TOILETS EQUIPMENT)	NEW	21,975,089
0119009018	**FOREIGN MISSION : BISSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**475,122,154**
21	**PERSONNEL COST**		**251,671,019**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**251,671,019**
210201	**ALLOWANCES**		**251,671,019**
21020102	FOREIGN SERVICE		251,671,019
22	**OTHER RECURRENT COSTS**		**208,190,305**
2202	**OVERHEAD COST**		**208,190,305**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,408,795**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,796,487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,277,664
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,334,644
220202	**UTILITIES - GENERAL**		**20,457,372**
22020201	ELECTRICITY CHARGES		8,381,392
22020202	TELEPHONE CHARGES		2,842,192
22020203	INTERNET ACCESS CHARGES		1,518,376
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,431
22020205	WATER RATES		1,588,578
22020206	SEWERAGE CHARGES		5,491,403
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,002,965**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,862,958
22020303	NEWSPAPERS		443,861
22020304	MAGAZINES & PERIODICALS		571,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,647,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,677,234
22020307	DRUGS & MEDICAL SUPPLIES		1,446,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,353,866
220204	**MAINTENANCE SERVICES - GENERAL**		**24,945,803**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,517,337
22020402	MAINTENANCE OF OFFICE FURNITURE		891,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,235,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,518,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,783,139
220205	**TRAINING - GENERAL**		**1,292,926**
22020501	LOCAL TRAINING		1,292,926
220206	**OTHER SERVICES - GENERAL**		**26,289,358**
22020601	SECURITY CHARGES		9,430,770
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		16,858,588
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,089,705**
22020701	FINANCIAL CONSULTING		759,188
22020702	INFORMATION TECHNOLOGY CONSULTING		812,141
22020703	LEGAL SERVICES		1,518,376
220208	**FUEL & LUBRICANTS - GENERAL**		**13,475,197**
22020801	MOTOR VEHICLE FUEL COST		12,727,661
22020806	COOKING GAS/FUEL COST		747,536

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**1,681,446**
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,668
22020902	INSURANCE PREMIUM		1,310,778
220210	**MISCELLANEOUS**		**69,546,738**
22021001	REFRESHMENT & MEALS		6,982,629
22021003	PUBLICITY & ADVERTISEMENTS		571,146
22021004	MEDICAL EXPENSES		8,377,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,127,754
22021006	POSTAGES & COURIER SERVICES		578,166
22021007	WELFARE PACKAGES		7,245,472
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,085,729
22021009	SPORTING ACTIVITIES		578,166
23	**CAPITAL EXPENDITURE**		**15,260,830**
2303	**REHABILITATION / REPAIRS**		**15,260,830**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,260,830**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,260,830
	TOTAL PERSONNEL		**251,671,019**
	TOTAL OVERHEAD		**208,190,305**
	TOTAL RECURRENT		**459,861,324**
	TOTAL CAPITAL		**15,260,830**
	TOTAL ALLOCATION		**475,122,154**
0119009018	**FOREIGN MISSION : BISSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194254	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,260,830
0119009019	**FOREIGN MISSION : BRASILIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**963,921,996**
21	**PERSONNEL COST**		**701,833,155**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**701,833,155**
210201	**ALLOWANCES**		**701,833,155**
21020102	FOREIGN SERVICE		701,833,155
22	**OTHER RECURRENT COSTS**		**241,421,563**
2202	**OVERHEAD COST**		**241,421,563**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,262,579**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,570,557
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,673,855
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,018,167
220202	**UTILITIES - GENERAL**		**26,645,061**
22020201	ELECTRICITY CHARGES		11,824,006
22020202	TELEPHONE CHARGES		4,057,146
22020203	INTERNET ACCESS CHARGES		1,924,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		734,782
22020205	WATER RATES		4,509,704
22020206	SEWERAGE CHARGES		3,594,654
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,593,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,975,230
22020302	BOOKS		567,331
22020303	NEWSPAPERS		617,549
22020304	MAGAZINES & PERIODICALS		734,782
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,279,978
22020306	PRINTING OF SECURITY DOCUMENTS		1,328,891
22020307	DRUGS & MEDICAL SUPPLIES		2,238,816
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,719
220204	**MAINTENANCE SERVICES - GENERAL**		**25,846,580**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,160,144
22020402	MAINTENANCE OF OFFICE FURNITURE		2,377,921

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,680,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,627,921
220205	**TRAINING - GENERAL**		**4,434,527**
22020501	LOCAL TRAINING		4,434,527
220206	**OTHER SERVICES - GENERAL**		**49,735,858**
22020601	SECURITY CHARGES		5,717,505
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		44,018,353
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,058,515**
22020701	FINANCIAL CONSULTING		960,445
22020702	INFORMATION TECHNOLOGY CONSULTING		2,344,654
22020703	LEGAL SERVICES		1,753,416
220208	**FUEL & LUBRICANTS - GENERAL**		**8,604,493**
22020801	MOTOR VEHICLE FUEL COST		5,157,782
22020806	COOKING GAS/FUEL COST		3,446,711
220209	**FINANCIAL CHARGES - GENERAL**		**4,599,278**
22020901	BANK CHARGES (OTHER THAN INTEREST)		468,931
22020902	INSURANCE PREMIUM		4,130,347
220210	**MISCELLANEOUS**		**64,641,376**
22021001	REFRESHMENT & MEALS		10,437,568
22021003	PUBLICITY & ADVERTISEMENTS		722,554
22021004	MEDICAL EXPENSES		10,395,902
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,503,420
22021006	POSTAGES & COURIER SERVICES		731,436
22021007	WELFARE PACKAGES		4,722,575
22021009	SPORTING ACTIVITIES		1,127,921
23	**CAPITAL EXPENDITURE**		**20,667,278**
2303	**REHABILITATION / REPAIRS**		**20,667,278**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,667,278**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,667,278
	TOTAL PERSONNEL		**701,833,155**
	TOTAL OVERHEAD		**241,421,563**
	TOTAL RECURRENT		**943,254,718**
	TOTAL CAPITAL		**20,667,278**
	TOTAL ALLOCATION		**963,921,996**
0119009019	**FOREIGN MISSION : BRASILIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194256	RENOVATION AND FURNISHING OF RESIDENCE	NEW	20,667,278
0119009020	**FOREIGN MISSION : BRAZAVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**509,379,941**
21	**PERSONNEL COST**		**305,927,370**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**305,927,370**
210201	**ALLOWANCES**		**305,927,370**
21020102	FOREIGN SERVICE		305,927,370
22	**OTHER RECURRENT COSTS**		**179,924,721**
2202	**OVERHEAD COST**		**179,924,721**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,374,348**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,280,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,577,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,516,758
220202	**UTILITIES - GENERAL**		**17,098,232**
22020201	ELECTRICITY CHARGES		7,270,585
22020202	TELEPHONE CHARGES		1,500,782
22020203	INTERNET ACCESS CHARGES		1,889,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES		913,997

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		3,222,494
22020206	SEWERAGE CHARGES		2,301,243
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,200,101**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,026,504
22020303	NEWSPAPERS		551,129
22020304	MAGAZINES & PERIODICALS		709,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,976
22020306	PRINTING OF SECURITY DOCUMENTS		832,575
22020307	DRUGS & MEDICAL SUPPLIES		1,795,690
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,784,051
220204	**MAINTENANCE SERVICES - GENERAL**		**11,731,078**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,266,222
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,782
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,357,037
220205	**TRAINING - GENERAL**		**1,691,175**
22020501	LOCAL TRAINING		1,691,175
220206	**OTHER SERVICES - GENERAL**		**30,864,060**
22020601	SECURITY CHARGES		5,096,356
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,767,704
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,836,400**
22020701	FINANCIAL CONSULTING		942,663
22020702	INFORMATION TECHNOLOGY CONSULTING		1,008,412
22020703	LEGAL SERVICES		1,885,325
220208	**FUEL & LUBRICANTS - GENERAL**		**5,036,767**
22020801	MOTOR VEHICLE FUEL COST		3,858,573
22020806	COOKING GAS/FUEL COST		1,178,194
220209	**FINANCIAL CHARGES - GENERAL**		**3,337,805**
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,249
22020902	INSURANCE PREMIUM		2,877,556
220210	**MISCELLANEOUS**		**64,754,755**
22021001	REFRESHMENT & MEALS		12,625,467
22021003	PUBLICITY & ADVERTISEMENTS		709,176
22021004	MEDICAL EXPENSES		10,477,129
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,603,235
22021006	POSTAGES & COURIER SERVICES		717,893
22021007	WELFARE PACKAGES		3,166,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,348,119
22021009	SPORTING ACTIVITIES		1,107,037
23	**CAPITAL EXPENDITURE**		**23,527,850**
2303	**REHABILITATION / REPAIRS**		**23,527,850**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**23,527,850**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,527,850
	TOTAL PERSONNEL		**305,927,370**
	TOTAL OVERHEAD		**179,924,721**
	TOTAL RECURRENT		**485,852,091**
	TOTAL CAPITAL		**23,527,850**
	TOTAL ALLOCATION		**509,379,941**
0119009020	**FOREIGN MISSION : BRAZAVILLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194257	CONSRUCTION OF RESIDENTIAL QUARTERS	NEW	23,527,850
0119009021	**FOREIGN MISSION : BRUSSELS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**941,422,377**
21	**PERSONNEL COST**		**671,004,679**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**671,004,679**
210201	**ALLOWANCES**		**671,004,679**
21020102	FOREIGN SERVICE		671,004,679
22	**OTHER RECURRENT COSTS**		**254,405,320**
2202	**OVERHEAD COST**		**254,405,320**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,608,490**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,293,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,688,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,627,027
220202	**UTILITIES - GENERAL**		**27,415,247**
22020201	ELECTRICITY CHARGES		10,605,295
22020202	TELEPHONE CHARGES		3,995,834
22020203	INTERNET ACCESS CHARGES		2,307,229
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,135,652
22020205	WATER RATES		4,517,494
22020206	SEWERAGE CHARGES		4,853,743
220203	**MATERIALS & SUPPLIES - GENERAL**		**27,110,998**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,999,820
22020302	BOOKS		569,530
22020303	NEWSPAPERS		619,943
22020304	MAGAZINES & PERIODICALS		725,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,496,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,334,042
22020307	DRUGS & MEDICAL SUPPLIES		3,951,451
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,414,209
220204	**MAINTENANCE SERVICES - GENERAL**		**15,567,871**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,260,028
22020402	MAINTENANCE OF OFFICE FURNITURE		1,132,293
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,793,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,382,293
220205	**TRAINING - GENERAL**		**6,700,039**
22020501	LOCAL TRAINING		6,700,039
220206	**OTHER SERVICES - GENERAL**		**36,229,863**
22020601	SECURITY CHARGES		8,486,759
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		27,743,104
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,751,595**
22020701	FINANCIAL CONSULTING		964,168
22020702	INFORMATION TECHNOLOGY CONSULTING		1,027,215
22020703	LEGAL SERVICES		1,760,212
220208	**FUEL & LUBRICANTS - GENERAL**		**7,368,465**
22020801	MOTOR VEHICLE FUEL COST		6,418,084
22020806	COOKING GAS/FUEL COST		950,381
220209	**FINANCIAL CHARGES - GENERAL**		**4,607,415**
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,749
22020902	INSURANCE PREMIUM		4,136,666
220210	**MISCELLANEOUS**		**92,045,337**
22021001	REFRESHMENT & MEALS		15,481,467
22021003	PUBLICITY & ADVERTISEMENTS		725,355
22021004	MEDICAL EXPENSES		16,367,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,201,953
22021006	POSTAGES & COURIER SERVICES		734,271
22021007	WELFARE PACKAGES		6,096,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,306,021
22021009	SPORTING ACTIVITIES		1,132,293
23	**CAPITAL EXPENDITURE**		**16,012,378**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378
	TOTAL PERSONNEL		**671,004,679**
	TOTAL OVERHEAD		**254,405,320**
	TOTAL RECURRENT		**925,409,999**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**941,422,377**
0119009021	**FOREIGN MISSION : BRUSSELS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194260	RESTRUCTURING AND REHABILITATION OF CHANCERY	NEW	16,012,378
0119009022	**FOREIGN MISSION : BUCHAREST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**703,900,836**
21	**PERSONNEL COST**		**483,535,905**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**483,535,905**
210201	**ALLOWANCES**		**483,535,905**
21020102	FOREIGN SERVICE		483,535,905
22	**OTHER RECURRENT COSTS**		**205,024,587**
2202	**OVERHEAD COST**		**205,024,587**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,652,922**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,745,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,882,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,025,422
220202	**UTILITIES - GENERAL**		**19,346,778**
22020201	ELECTRICITY CHARGES		8,349,618
22020202	TELEPHONE CHARGES		1,815,974
22020203	INTERNET ACCESS CHARGES		1,735,365
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,019,947
22020205	WATER RATES		1,811,942
22020206	SEWERAGE CHARGES		4,613,932
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,692,538**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,124,063
22020302	BOOKS		511,503
22020303	NEWSPAPERS		561,835
22020304	MAGAZINES & PERIODICALS		685,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,242,278
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,063
22020307	DRUGS & MEDICAL SUPPLIES		407,745
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,246,396
220204	**MAINTENANCE SERVICES - GENERAL**		**29,831,452**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,985,650
22020402	MAINTENANCE OF OFFICE FURNITURE		9,766,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,811,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,266,930
220205	**TRAINING - GENERAL**		**2,307,372**
22020501	LOCAL TRAINING		2,307,372
220206	**OTHER SERVICES - GENERAL**		**37,514,798**
22020601	SECURITY CHARGES		3,725,005
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,789,793
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,524,136**
22020701	FINANCIAL CONSULTING		1,016,930
22020702	INFORMATION TECHNOLOGY CONSULTING		926,332
22020703	LEGAL SERVICES		1,580,874
220208	**FUEL & LUBRICANTS - GENERAL**		**12,660,281**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		8,826,126
22020806	COOKING GAS/FUEL COST		3,834,155
220209	**FINANCIAL CHARGES - GENERAL**		**3,929,421**
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,782
22020902	INSURANCE PREMIUM		3,355,639
220210	**MISCELLANEOUS**		**55,564,889**
22021001	REFRESHMENT & MEALS		9,301,302
22021003	PUBLICITY & ADVERTISEMENTS		301,990
22021004	MEDICAL EXPENSES		11,243,136
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,261,643
22021006	POSTAGES & COURIER SERVICES		1,016,930
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,422,958
22021009	SPORTING ACTIVITIES		1,016,930
23	**CAPITAL EXPENDITURE**		**15,340,344**
2303	**REHABILITATION / REPAIRS**		**15,340,344**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,340,344**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,340,344
	TOTAL PERSONNEL		**483,535,905**
	TOTAL OVERHEAD		**205,024,587**
	TOTAL RECURRENT		**688,560,492**
	TOTAL CAPITAL		**15,340,344**
	TOTAL ALLOCATION		**703,900,836**
0119009022	**FOREIGN MISSION : BUCHAREST**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194264	RENOVATION, REMODELLING AND FURNISHING OF CHANCERY: GENERAL RENOVATION AND FURNISHING OF CHANCERY INCLUDING CONSTRUCTION OF SEWAGE SYSTEM, UPGRADING OF CHANCERY HEATING SYSTEM	NEW	15,340,344
0119009023	**FOREIGN MISSION : BUDAPEST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**762,634,456**
21	**PERSONNEL COST**		**494,381,757**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**494,381,757**
210201	**ALLOWANCES**		**494,381,757**
21020102	FOREIGN SERVICE		494,381,757
22	**OTHER RECURRENT COSTS**		**228,314,976**
2202	**OVERHEAD COST**		**228,314,976**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,838,642**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,336,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,388,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,112,873
220202	**UTILITIES - GENERAL**		**20,815,067**
22020201	ELECTRICITY CHARGES		11,991,105
22020202	TELEPHONE CHARGES		2,363,561
22020203	INTERNET ACCESS CHARGES		393,927
22020204	SATELLITE BROADCASTING ACCESS CHARGES		945,425
22020205	WATER RATES		2,363,561
22020206	SEWERAGE CHARGES		2,757,488
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,616,672**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,643
22020303	NEWSPAPERS		660,396
22020304	MAGAZINES & PERIODICALS		849,778
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,964,969
22020306	PRINTING OF SECURITY DOCUMENTS		2,495,467
22020307	DRUGS & MEDICAL SUPPLIES		2,151,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,234,714

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**8,630,813**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,614,214
22020402	MAINTENANCE OF OFFICE FURNITURE		1,326,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,363,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,326,519
220205	**TRAINING - GENERAL**		**4,593,725**
22020501	LOCAL TRAINING		4,593,725
220206	**OTHER SERVICES - GENERAL**		**68,500,553**
22020601	SECURITY CHARGES		15,619,166
22020603	OFFICE RENT		21,068,021
22020604	RESIDENTIAL RENT		31,813,366
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,400,045**
22020701	FINANCIAL CONSULTING		1,129,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,208,341
22020703	LEGAL SERVICES		2,062,148
220208	**FUEL & LUBRICANTS - GENERAL**		**5,916,635**
22020801	MOTOR VEHICLE FUEL COST		4,058,343
22020806	COOKING GAS/FUEL COST		1,858,292
220209	**FINANCIAL CHARGES - GENERAL**		**2,420,897**
22020901	BANK CHARGES (OTHER THAN INTEREST)		536,315
22020902	INSURANCE PREMIUM		1,884,582
220210	**MISCELLANEOUS**		**65,581,927**
22021001	REFRESHMENT & MEALS		12,132,949
22021003	PUBLICITY & ADVERTISEMENTS		2,062,148
22021004	MEDICAL EXPENSES		10,374,006
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,744,388
22021006	POSTAGES & COURIER SERVICES		1,326,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,615,398
22021009	SPORTING ACTIVITIES		1,326,519
23	**CAPITAL EXPENDITURE**		**39,937,723**
2303	**REHABILITATION / REPAIRS**		**39,937,723**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**39,937,723**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,962,634
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,975,089
	TOTAL PERSONNEL		**494,381,757**
	TOTAL OVERHEAD		**228,314,976**
	TOTAL RECURRENT		**722,696,733**
	TOTAL CAPITAL		**39,937,723**
	TOTAL ALLOCATION		**762,634,456**
0119009023	**FOREIGN MISSION : BUDAPEST**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194266	FURNISHING AND FITTINGS OF CHANCERY	NEW	15,975,089
ERGP27194267	EQUIPPING AND FURNISHING OF RESIDENCE	NEW	23,962,634
0119009024	**FOREIGN MISSION : BUEA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**572,381,077**
21	**PERSONNEL COST**		**351,156,382**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**351,156,382**
210201	**ALLOWANCES**		**351,156,382**
21020102	FOREIGN SERVICE		351,156,382
22	**OTHER RECURRENT COSTS**		**208,218,506**
2202	**OVERHEAD COST**		**208,218,506**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,877,004**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,772,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,922,629

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,270,762
220202	**UTILITIES - GENERAL**		**15,205,636**
22020201	ELECTRICITY CHARGES		5,255,094
22020202	TELEPHONE CHARGES		2,380,969
22020203	INTERNET ACCESS CHARGES		1,776,061
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,775,571
22020205	WATER RATES		1,854,434
22020206	SEWERAGE CHARGES		2,163,507
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,412,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,489,071
22020302	BOOKS		523,499
22020303	NEWSPAPERS		575,011
22020304	MAGAZINES & PERIODICALS		701,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,026,568
22020306	PRINTING OF SECURITY DOCUMENTS		707,927
22020307	DRUGS & MEDICAL SUPPLIES		2,065,846
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,322,528
220204	**MAINTENANCE SERVICES - GENERAL**		**38,579,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,398
22020402	MAINTENANCE OF OFFICE FURNITURE		1,040,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,312,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,772,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,242
220205	**TRAINING - GENERAL**		**1,152,959**
22020501	LOCAL TRAINING		1,152,959
220206	**OTHER SERVICES - GENERAL**		**37,507,543**
22020601	SECURITY CHARGES		2,586,140
22020603	OFFICE RENT		7,889,818
22020604	RESIDENTIAL RENT		25,636,909
22020606	CLEANING AND FUMIGATION SERVICES		1,394,676
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,452,245**
22020701	FINANCIAL CONSULTING		886,242
22020702	INFORMATION TECHNOLOGY CONSULTING		948,056
22020703	LEGAL SERVICES		1,617,947
220208	**FUEL & LUBRICANTS - GENERAL**		**5,283,937**
22020801	MOTOR VEHICLE FUEL COST		2,452,442
22020803	PLANT / GENERATOR FUEL COST		1,957,927
22020806	COOKING GAS/FUEL COST		873,568
220209	**FINANCIAL CHARGES - GENERAL**		**1,988,599**
22020901	BANK CHARGES (OTHER THAN INTEREST)		432,701
22020902	INSURANCE PREMIUM		1,555,898
220210	**MISCELLANEOUS**		**58,758,791**
22021001	REFRESHMENT & MEALS		9,519,429
22021003	PUBLICITY & ADVERTISEMENTS		886,242
22021004	MEDICAL EXPENSES		9,380,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,369,246
22021006	POSTAGES & COURIER SERVICES		1,040,778
22021007	WELFARE PACKAGES		3,316,449
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,205,616
22021009	SPORTING ACTIVITIES		1,040,778
23	**CAPITAL EXPENDITURE**		**13,006,189**
2303	**REHABILITATION / REPAIRS**		**13,006,189**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,006,189**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,006,189
	TOTAL PERSONNEL		**351,156,382**
	TOTAL OVERHEAD		**208,218,506**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**559,374,888**
	TOTAL CAPITAL		**13,006,189**
	TOTAL ALLOCATION		**572,381,077**
0119009024	**FOREIGN MISSION : BUEA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194269	RENOVATION AND FURNISHING OF CHANCERY	NEW	13,006,189
0119009025	**FOREIGN MISSION : BUENOS AIRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**803,960,570**
21	**PERSONNEL COST**		**539,269,896**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**539,269,896**
210201	**ALLOWANCES**		**539,269,896**
21020102	FOREIGN SERVICE		539,269,896
22	**OTHER RECURRENT COSTS**		**243,793,239**
2202	**OVERHEAD COST**		**243,793,239**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,956,051**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,014,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,484,922
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,456,565
220202	**UTILITIES - GENERAL**		**28,344,937**
22020201	ELECTRICITY CHARGES		11,029,928
22020202	TELEPHONE CHARGES		3,559,359
22020203	INTERNET ACCESS CHARGES		2,506,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,506,270
22020205	WATER RATES		6,054,231
22020206	SEWERAGE CHARGES		2,688,270
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,307,573**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,807,936
22020302	BOOKS		650,474
22020303	NEWSPAPERS		708,053
22020304	MAGAZINES & PERIODICALS		842,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,760,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,432,826
22020307	DRUGS & MEDICAL SUPPLIES		2,216,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,888,591
220204	**MAINTENANCE SERVICES - GENERAL**		**10,527,891**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,955,231
22020402	MAINTENANCE OF OFFICE FURNITURE		1,384,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,304,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,089
220205	**TRAINING - GENERAL**		**7,968,472**
22020501	LOCAL TRAINING		7,968,472
220206	**OTHER SERVICES - GENERAL**		**58,914,575**
22020601	SECURITY CHARGES		5,713,414
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		47,159,133
22020606	CLEANING AND FUMIGATION SERVICES		6,042,028
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,752,976**
22020701	FINANCIAL CONSULTING		1,192,120
22020702	INFORMATION TECHNOLOGY CONSULTING		368,837
22020703	LEGAL SERVICES		192,019
220208	**FUEL & LUBRICANTS - GENERAL**		**8,786,752**
22020801	MOTOR VEHICLE FUEL COST		8,010,418
22020806	COOKING GAS/FUEL COST		776,334
220209	**FINANCIAL CHARGES - GENERAL**		**2,747,750**
22020901	BANK CHARGES (OTHER THAN INTEREST)		537,654

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		2,210,096
220210	**MISCELLANEOUS**		**74,486,262**
22021001	REFRESHMENT & MEALS		14,072,829
22021003	PUBLICITY & ADVERTISEMENTS		1,101,201
22021004	MEDICAL EXPENSES		17,886,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,702,684
22021006	POSTAGES & COURIER SERVICES		1,384,139
22021007	WELFARE PACKAGES		5,072,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,582,559
22021009	SPORTING ACTIVITIES		1,684,169
23	**CAPITAL EXPENDITURE**		**20,897,435**
2303	**REHABILITATION / REPAIRS**		**20,897,435**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,897,435**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,897,435
	TOTAL PERSONNEL		**539,269,896**
	TOTAL OVERHEAD		**243,793,239**
	TOTAL RECURRENT		**783,063,135**
	TOTAL CAPITAL		**20,897,435**
	TOTAL ALLOCATION		**803,960,570**
0119009025	**FOREIGN MISSION : BUENOS AIRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194271	RENOVATION AND EUIPPING OF CHANCERY	NEW	20,897,435
0119009026	**FOREIGN MISSION : BUJUMBURA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**588,441,755**
21	**PERSONNEL COST**		**392,967,369**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**392,967,369**
210201	**ALLOWANCES**		**392,967,369**
21020102	FOREIGN SERVICE		392,967,369
22	**OTHER RECURRENT COSTS**		**178,710,461**
2202	**OVERHEAD COST**		**178,710,461**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,027,764**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,138,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,852,061
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,037,019
220202	**UTILITIES - GENERAL**		**20,451,177**
22020201	ELECTRICITY CHARGES		10,049,079
22020202	TELEPHONE CHARGES		2,730,190
22020203	INTERNET ACCESS CHARGES		1,874,611
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,553
22020205	WATER RATES		1,957,728
22020206	SEWERAGE CHARGES		2,284,016
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,838,458**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,778,244
22020302	BOOKS		3,047,004
22020303	NEWSPAPERS		547,004
22020304	MAGAZINES & PERIODICALS		703,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,177,972
22020306	PRINTING OF SECURITY DOCUMENTS		2,066,985
22020307	DRUGS & MEDICAL SUPPLIES		1,782,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,735,134
220204	**MAINTENANCE SERVICES - GENERAL**		**9,394,550**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,448,714
22020402	MAINTENANCE OF OFFICE FURNITURE		1,098,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,790,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,212

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,185,606
220205	**TRAINING - GENERAL**		**3,314,477**
22020501	LOCAL TRAINING		3,314,477
220206	**OTHER SERVICES - GENERAL**		**36,374,190**
22020601	SECURITY CHARGES		2,730,190
22020603	OFFICE RENT		10,800,874
22020604	RESIDENTIAL RENT		20,003,679
22020606	CLEANING AND FUMIGATION SERVICES		2,839,447
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,644,538**
22020701	FINANCIAL CONSULTING		935,606
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,864
22020703	LEGAL SERVICES		1,708,068
220208	**FUEL & LUBRICANTS - GENERAL**		**6,349,738**
22020801	MOTOR VEHICLE FUEL COST		3,361,507
22020803	PLANT / GENERATOR FUEL COST		2,066,985
22020806	COOKING GAS/FUEL COST		921,246
220209	**FINANCIAL CHARGES - GENERAL**		**1,326,904**
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,803
22020902	INSURANCE PREMIUM		870,101
220210	**MISCELLANEOUS**		**52,988,665**
22021001	REFRESHMENT & MEALS		10,924,670
22021003	PUBLICITY & ADVERTISEMENTS		163,144
22021004	MEDICAL EXPENSES		8,332,277
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,877,818
22021006	POSTAGES & COURIER SERVICES		1,098,750
22021007	WELFARE PACKAGES		4,155,228
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,028
22021009	SPORTING ACTIVITIES		1,098,750
23	**CAPITAL EXPENDITURE**		**16,763,925**
2301	**FIXED ASSETS PURCHASED**		**16,763,925**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,763,925**
23010105	PURCHASE OF MOTOR VEHICLES		16,763,925
	TOTAL PERSONNEL		**392,967,369**
	TOTAL OVERHEAD		**178,710,461**
	TOTAL RECURRENT		**571,677,830**
	TOTAL CAPITAL		**16,763,925**
	TOTAL ALLOCATION		**588,441,755**
0119009026	**FOREIGN MISSION : BUJUMBURA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194273	PURCHASE OF 1NO MOTOR VEHICLE	NEW	16,763,925
0119009027	**FOREIGN MISSION : CAIRO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**562,346,166**
21	**PERSONNEL COST**		**342,154,880**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**342,154,880**
210201	**ALLOWANCES**		**342,154,880**
21020102	FOREIGN SERVICE		342,154,880
22	**OTHER RECURRENT COSTS**		**204,178,908**
2202	**OVERHEAD COST**		**204,178,908**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,337,545**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,739,406
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,709,754
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,888,385
220202	**UTILITIES - GENERAL**		**9,163,076**
22020201	ELECTRICITY CHARGES		2,817,511
22020202	TELEPHONE CHARGES		2,187,604

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		755,028
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,720,268
22020205	WATER RATES		949,826
22020206	SEWERAGE CHARGES		732,839
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,252,130**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,742
22020303	NEWSPAPERS		286,441
22020304	MAGAZINES & PERIODICALS		672,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,687,101
22020306	PRINTING OF SECURITY DOCUMENTS		1,843,550
22020307	DRUGS & MEDICAL SUPPLIES		1,562,311
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,879,369
220204	**MAINTENANCE SERVICES - GENERAL**		**53,544,808**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,637,311
22020402	MAINTENANCE OF OFFICE FURNITURE		256,906
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,019,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,325
220205	**TRAINING - GENERAL**		**1,207,026**
22020501	LOCAL TRAINING		1,207,026
220206	**OTHER SERVICES - GENERAL**		**2,855,053**
22020601	SECURITY CHARGES		1,881,250
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		973,803
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,041,785**
22020701	FINANCIAL CONSULTING		572,500
22020702	INFORMATION TECHNOLOGY CONSULTING		577,859
22020703	LEGAL SERVICES		891,426
220208	**FUEL & LUBRICANTS - GENERAL**		**1,743,886**
22020803	PLANT / GENERATOR FUEL COST		631,326
22020806	COOKING GAS/FUEL COST		1,112,560
220209	**FINANCIAL CHARGES - GENERAL**		**2,140,294**
22020901	BANK CHARGES (OTHER THAN INTEREST)		583,294
22020902	INSURANCE PREMIUM		1,557,000
220210	**MISCELLANEOUS**		**84,893,305**
22021001	REFRESHMENT & MEALS		22,160,247
22021003	PUBLICITY & ADVERTISEMENTS		572,500
22021004	MEDICAL EXPENSES		15,348,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,554,372
22021006	POSTAGES & COURIER SERVICES		791,313
22021007	WELFARE PACKAGES		2,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,209,960
22021009	SPORTING ACTIVITIES		376,913
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		**342,154,880**
	TOTAL OVERHEAD		**204,178,908**
	TOTAL RECURRENT		**546,333,788**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**562,346,166**
0119009027	**FOREIGN MISSION : CAIRO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194276	RENOVATION AND FURNISHING OF STUDENT UNION SECRETERIAT	NEW	16,012,378
0119009028	**FOREIGN MISSION : CANBERRA**		
CODE	**LINE ITEM**		**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**860,101,406**
21	**PERSONNEL COST**		**619,859,842**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**619,859,842**
210201	**ALLOWANCES**		**619,859,842**
21020102	FOREIGN SERVICE		619,859,842
22	**OTHER RECURRENT COSTS**		**214,673,948**
2202	**OVERHEAD COST**		**214,673,948**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,287,869**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,971,661
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		661,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,655,037
220202	**UTILITIES - GENERAL**		**21,495,244**
22020201	ELECTRICITY CHARGES		11,035,299
22020202	TELEPHONE CHARGES		2,134,498
22020203	INTERNET ACCESS CHARGES		359,076
22020204	SATELLITE BROADCASTING ACCESS CHARGES		851,902
22020205	WATER RATES		3,379,755
22020206	SEWERAGE CHARGES		3,734,714
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,470,816**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,166,755
22020303	NEWSPAPERS		89,450
22020304	MAGAZINES & PERIODICALS		301,715
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,635,572
22020306	PRINTING OF SECURITY DOCUMENTS		567,935
22020307	DRUGS & MEDICAL SUPPLIES		3,212,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,496,489
220204	**MAINTENANCE SERVICES - GENERAL**		**31,074,586**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,506,696
22020402	MAINTENANCE OF OFFICE FURNITURE		1,195,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,767,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,604,959
220205	**TRAINING - GENERAL**		**6,219,527**
22020501	LOCAL TRAINING		6,219,527
220206	**OTHER SERVICES - GENERAL**		**40,350,148**
22020601	SECURITY CHARGES		2,129,755
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,591,703
22020606	CLEANING AND FUMIGATION SERVICES		628,690
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**603,431**
22020701	FINANCIAL CONSULTING		177,480
22020702	INFORMATION TECHNOLOGY CONSULTING		248,471
22020703	LEGAL SERVICES		177,480
220208	**FUEL & LUBRICANTS - GENERAL**		**12,434,665**
22020801	MOTOR VEHICLE FUEL COST		7,271,739
22020806	COOKING GAS/FUEL COST		5,162,926
220209	**FINANCIAL CHARGES - GENERAL**		**3,884,341**
22020901	BANK CHARGES (OTHER THAN INTEREST)		496,943
22020902	INSURANCE PREMIUM		3,387,398
220210	**MISCELLANEOUS**		**49,853,321**
22021001	REFRESHMENT & MEALS		5,466,957
22021003	PUBLICITY & ADVERTISEMENTS		177,480
22021004	MEDICAL EXPENSES		16,695,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,985,653
22021006	POSTAGES & COURIER SERVICES		2,854,959
22021007	WELFARE PACKAGES		4,875,310
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		538,355

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		4,259,510
23	**CAPITAL EXPENDITURE**		**25,567,616**
2303	**REHABILITATION / REPAIRS**		**25,567,616**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,567,616**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,567,616
	TOTAL PERSONNEL		**619,859,842**
	TOTAL OVERHEAD		**214,673,948**
	TOTAL RECURRENT		**834,533,790**
	TOTAL CAPITAL		**25,567,616**
	TOTAL ALLOCATION		**860,101,406**
0119009028	**FOREIGN MISSION : CANBERRA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194281	RESTRUCTURING AND RENOVATION OF RESIDENCE	NEW	17,897,331
ERGP27194286	EQUIPPING OF RESIDENCE	NEW	7,670,285
0119009029	**FOREIGN MISSION : CARACAS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**622,344,019**
21	**PERSONNEL COST**		**407,277,989**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**407,277,989**
210201	**ALLOWANCES**		**407,277,989**
21020102	FOREIGN SERVICE		407,277,989
22	**OTHER RECURRENT COSTS**		**182,313,361**
2202	**OVERHEAD COST**		**182,313,361**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,276,342**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,174,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,122,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,980,126
220202	**UTILITIES - GENERAL**		**17,015,862**
22020201	ELECTRICITY CHARGES		5,995,229
22020202	TELEPHONE CHARGES		2,213,463
22020203	INTERNET ACCESS CHARGES		1,366,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,587,404
22020205	WATER RATES		2,793,426
22020206	SEWERAGE CHARGES		3,059,826
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,454,209**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,766,303
22020302	BOOKS		521,065
22020303	NEWSPAPERS		505,208
22020304	MAGAZINES & PERIODICALS		593,056
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,590,260
22020306	PRINTING OF SECURITY DOCUMENTS		1,116,341
22020307	DRUGS & MEDICAL SUPPLIES		1,690,316
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,671,660
220204	**MAINTENANCE SERVICES - GENERAL**		**12,044,578**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,674,497
22020402	MAINTENANCE OF OFFICE FURNITURE		1,976,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,761,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,631,473
220205	**TRAINING - GENERAL**		**5,720,548**
22020501	LOCAL TRAINING		5,720,548
220206	**OTHER SERVICES - GENERAL**		**32,386,508**
22020601	SECURITY CHARGES		4,186,279
22020604	RESIDENTIAL RENT		25,107,103
22020606	CLEANING AND FUMIGATION SERVICES		3,093,126
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,274,230**
22020701	FINANCIAL CONSULTING		829,856

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		774,091
22020703	LEGAL SERVICES		1,670,283
220208	**FUEL & LUBRICANTS - GENERAL**		**7,149,027**
22020801	MOTOR VEHICLE FUEL COST		3,482,683
22020806	COOKING GAS/FUEL COST		3,666,344
220209	**FINANCIAL CHARGES - GENERAL**		**4,552,509**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,325,655
22020902	INSURANCE PREMIUM		3,226,854
220210	**MISCELLANEOUS**		**64,439,548**
22021001	REFRESHMENT & MEALS		21,489,566
22021003	PUBLICITY & ADVERTISEMENTS		697,714
22021004	MEDICAL EXPENSES		8,349,830
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,687,256
22021006	POSTAGES & COURIER SERVICES		1,005,870
22021007	WELFARE PACKAGES		3,282,249
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,154,715
22021009	SPORTING ACTIVITIES		772,348
23	**CAPITAL EXPENDITURE**		**32,752,669**
2303	**REHABILITATION / REPAIRS**		**32,752,669**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,752,669**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,752,669
	TOTAL PERSONNEL		**407,277,989**
	TOTAL OVERHEAD		**182,313,361**
	TOTAL RECURRENT		**589,591,350**
	TOTAL CAPITAL		**32,752,669**
	TOTAL ALLOCATION		**622,344,019**
0119009029	**FOREIGN MISSION : CARACAS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194288	RENOVATION OF CHANCERY	NEW	11,842,669
ERGP29194290	EQUIPPING OF CHANCERY	NEW	20,910,000
0119009030	**FOREIGN MISSION : CONAKRY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**539,882,942**
21	**PERSONNEL COST**		**314,811,561**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**314,811,561**
210201	**ALLOWANCES**		**314,811,561**
21020102	FOREIGN SERVICE		314,811,561
22	**OTHER RECURRENT COSTS**		**205,491,310**
2202	**OVERHEAD COST**		**205,491,310**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,963,325**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,311,794
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,859,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,792,083
220202	**UTILITIES - GENERAL**		**16,240,526**
22020201	ELECTRICITY CHARGES		6,776,638
22020202	TELEPHONE CHARGES		1,995,934
22020203	INTERNET ACCESS CHARGES		1,994,371
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,992,969
22020205	WATER RATES		1,716,925
22020206	SEWERAGE CHARGES		1,763,689
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,717,301**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,501,449
22020302	BOOKS		241,038
22020303	NEWSPAPERS		388,011
22020304	MAGAZINES & PERIODICALS		749,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,405,440

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		1,410,951
22020307	DRUGS & MEDICAL SUPPLIES		4,552,255
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,468,589
220204	**MAINTENANCE SERVICES - GENERAL**		**52,219,183**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,682,595
22020402	MAINTENANCE OF OFFICE FURNITURE		352,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,808,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,375,636
220205	**TRAINING - GENERAL**		**3,971,390**
22020501	LOCAL TRAINING		3,971,390
220206	**OTHER SERVICES - GENERAL**		**22,663,406**
22020601	SECURITY CHARGES		7,231,125
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		15,432,281
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,499,137**
22020701	FINANCIAL CONSULTING		440,923
22020702	INFORMATION TECHNOLOGY CONSULTING		617,291
22020703	LEGAL SERVICES		440,923
220208	**FUEL & LUBRICANTS - GENERAL**		**6,048,570**
22020801	MOTOR VEHICLE FUEL COST		2,821,903
22020803	PLANT / GENERATOR FUEL COST		2,821,903
22020806	COOKING GAS/FUEL COST		404,764
220209	**FINANCIAL CHARGES - GENERAL**		**2,087,557**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,234,583
22020902	INSURANCE PREMIUM		852,974
220210	**MISCELLANEOUS**		**60,080,915**
22021001	REFRESHMENT & MEALS		9,022,874
22021003	PUBLICITY & ADVERTISEMENTS		1,011,449
22021004	MEDICAL EXPENSES		6,613,834
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,500,349
22021006	POSTAGES & COURIER SERVICES		923,265
22021007	WELFARE PACKAGES		2,469,165
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,352,161
22021009	SPORTING ACTIVITIES		1,187,818
23	**CAPITAL EXPENDITURE**		**19,580,071**
2303	**REHABILITATION / REPAIRS**		**19,580,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,580,071**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,580,071
	TOTAL PERSONNEL		**314,811,561**
	TOTAL OVERHEAD		**205,491,310**
	TOTAL RECURRENT		**520,302,871**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**539,882,942**
0119009030	**FOREIGN MISSION : CONAKRY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194301	RENOVATION OF CHANCERY	NEW	19,580,071
0119009031	**FOREIGN MISSION : COTONOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**596,132,000**
21	**PERSONNEL COST**		**390,117,781**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**390,117,781**
210201	**ALLOWANCES**		**390,117,781**
21020102	FOREIGN SERVICE		390,117,781
22	**OTHER RECURRENT COSTS**		**187,631,657**
2202	**OVERHEAD COST**		**187,631,657**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,506,950**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,051
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,641,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,665,084
220202	**UTILITIES - GENERAL**		**18,356,553**
22020201	ELECTRICITY CHARGES		3,524,279
22020202	TELEPHONE CHARGES		3,644,736
22020203	INTERNET ACCESS CHARGES		819,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,860,139
22020205	WATER RATES		819,600
22020206	SEWERAGE CHARGES		3,688,199
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,331,779**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,609,979
22020303	NEWSPAPERS		209,818
22020304	MAGAZINES & PERIODICALS		409,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,970,829
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,819,993
220204	**MAINTENANCE SERVICES - GENERAL**		**57,168,876**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,996,936
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		327,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,844,100
220205	**TRAINING - GENERAL**		**2,632,281**
22020501	LOCAL TRAINING		2,632,281
220206	**OTHER SERVICES - GENERAL**		**6,252,010**
22020601	SECURITY CHARGES		6,252,010
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,393,320**
22020701	FINANCIAL CONSULTING		409,800
22020702	INFORMATION TECHNOLOGY CONSULTING		573,720
22020703	LEGAL SERVICES		409,800
220208	**FUEL & LUBRICANTS - GENERAL**		**3,027,193**
22020801	MOTOR VEHICLE FUEL COST		2,622,720
22020806	COOKING GAS/FUEL COST		404,473
220209	**FINANCIAL CHARGES - GENERAL**		**3,264,740**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,147,440
22020902	INSURANCE PREMIUM		2,117,300
220210	**MISCELLANEOUS**		**61,697,955**
22021001	REFRESHMENT & MEALS		7,212,479
22021003	PUBLICITY & ADVERTISEMENTS		1,185,936
22021004	MEDICAL EXPENSES		5,530,895
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,059,949
22021006	POSTAGES & COURIER SERVICES		819,600
22021007	WELFARE PACKAGES		3,398,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,420,640
22021009	SPORTING ACTIVITIES		69,600
23	**CAPITAL EXPENDITURE**		**18,382,562**
2303	**REHABILITATION / REPAIRS**		**18,382,562**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,382,562**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,382,562
	TOTAL PERSONNEL		**390,117,781**
	TOTAL OVERHEAD		**187,631,657**
	TOTAL RECURRENT		**577,749,438**
	TOTAL CAPITAL		**18,382,562**
	TOTAL ALLOCATION		**596,132,000**
0119009031	**FOREIGN MISSION : COTONOU**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194318	RENOVATION OF CHANCERY	NEW	12,155,816
ERGP29194319	EQUIPPING OF CHANCERY	NEW	6,226,746
0119009032	**FOREIGN MISSION : DAKAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**552,647,964**
21	**PERSONNEL COST**		**327,477,892**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**327,477,892**
210201	**ALLOWANCES**		**327,477,892**
21020102	FOREIGN SERVICE		327,477,892
22	**OTHER RECURRENT COSTS**		**187,856,071**
2202	**OVERHEAD COST**		**187,856,071**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,736,731**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,818,636
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,570,979
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,347,116
220202	**UTILITIES - GENERAL**		**18,289,616**
22020201	ELECTRICITY CHARGES		7,903,509
22020202	TELEPHONE CHARGES		2,667,056
22020203	INTERNET ACCESS CHARGES		333,615
22020204	SATELLITE BROADCASTING ACCESS CHARGES		827,890
22020205	WATER RATES		2,868,926
22020206	SEWERAGE CHARGES		3,688,620
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,841,062**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,384,160
22020302	BOOKS		224,050
22020303	NEWSPAPERS		360,665
22020304	MAGAZINES & PERIODICALS		696,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,510,310
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,353,629
220204	**MAINTENANCE SERVICES - GENERAL**		**31,913,463**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,438
22020402	MAINTENANCE OF OFFICE FURNITURE		819,694
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,814,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,639,386
220205	**TRAINING - GENERAL**		**2,875,756**
22020501	LOCAL TRAINING		2,875,756
220206	**OTHER SERVICES - GENERAL**		**22,192,543**
22020601	SECURITY CHARGES		3,175,491
22020603	OFFICE RENT		7,638,944
22020604	RESIDENTIAL RENT		11,378,108
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**819,692**
22020701	FINANCIAL CONSULTING		409,846
22020703	LEGAL SERVICES		409,846
220208	**FUEL & LUBRICANTS - GENERAL**		**7,589,540**
22020801	MOTOR VEHICLE FUEL COST		4,590,283
22020803	PLANT / GENERATOR FUEL COST		2,623,018
22020806	COOKING GAS/FUEL COST		376,239
220209	**FINANCIAL CHARGES - GENERAL**		**2,759,634**
22020902	INSURANCE PREMIUM		2,759,634
220210	**MISCELLANEOUS**		**59,838,034**
22021001	REFRESHMENT & MEALS		996,558
22021003	PUBLICITY & ADVERTISEMENTS		409,846
22021004	MEDICAL EXPENSES		11,705,070
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,955,396

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		327,878
22021007	WELFARE PACKAGES		4,858,545
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,863
22021009	SPORTING ACTIVITIES		327,878
23	**CAPITAL EXPENDITURE**		**37,314,001**
2303	**REHABILITATION / REPAIRS**		**37,314,001**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**37,314,001**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,388,401
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,925,600
	TOTAL PERSONNEL		**327,477,892**
	TOTAL OVERHEAD		**187,856,071**
	TOTAL RECURRENT		**515,333,963**
	TOTAL CAPITAL		**37,314,001**
	TOTAL ALLOCATION		**552,647,964**
0119009032	**FOREIGN MISSION : DAKAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194320	RENOVATION AND FURNISHING OF CHANCERY	NEW	14,925,600
ERGP27194322	RENOVATION AND FURNISHING OF RESIDENCE	NEW	22,388,401
0119009033	**FOREIGN MISSION : DAMASCUS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**539,799,159**
21	**PERSONNEL COST**		**317,078,363**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**317,078,363**
210201	**ALLOWANCES**		**317,078,363**
21020102	FOREIGN SERVICE		317,078,363
22	**OTHER RECURRENT COSTS**		**206,733,251**
2202	**OVERHEAD COST**		**206,733,251**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,077,237**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,915,741
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,635,290
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,526,206
220202	**UTILITIES - GENERAL**		**18,687,917**
22020201	ELECTRICITY CHARGES		7,684,016
22020202	TELEPHONE CHARGES		2,743,194
22020203	INTERNET ACCESS CHARGES		1,386,425
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,304,870
22020205	WATER RATES		2,836,604
22020206	SEWERAGE CHARGES		2,732,808
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,363,793**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,038,871
22020303	NEWSPAPERS		189,799
22020304	MAGAZINES & PERIODICALS		370,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,448,423
22020306	PRINTING OF SECURITY DOCUMENTS		1,186,246
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,129,753
220204	**MAINTENANCE SERVICES - GENERAL**		**16,883,707**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,948,896
22020402	MAINTENANCE OF OFFICE FURNITURE		741,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,452,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		741,404
220205	**TRAINING - GENERAL**		**945,290**
22020501	LOCAL TRAINING		945,290
220206	**OTHER SERVICES - GENERAL**		**34,545,678**
22020601	SECURITY CHARGES		1,594,019
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		32,951,659

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**370,701**
22020701	FINANCIAL CONSULTING		370,701
220208	**FUEL & LUBRICANTS - GENERAL**		**5,867,449**
22020801	MOTOR VEHICLE FUEL COST		5,529,369
22020803	PLANT / GENERATOR FUEL COST		338,080
220209	**FINANCIAL CHARGES - GENERAL**		**716,690**
22020902	INSURANCE PREMIUM		716,690
220210	**MISCELLANEOUS**		**84,274,789**
22021001	REFRESHMENT & MEALS		16,499,960
22021003	PUBLICITY & ADVERTISEMENTS		148,281
22021004	MEDICAL EXPENSES		9,474,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,359,256
22021006	POSTAGES & COURIER SERVICES		296,561
22021007	WELFARE PACKAGES		18,903,141
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		296,561
22021009	SPORTING ACTIVITIES		296,561
23	**CAPITAL EXPENDITURE**		**15,987,545**
2303	**REHABILITATION / REPAIRS**		**15,987,545**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,987,545**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,987,545
	TOTAL PERSONNEL		**317,078,363**
	TOTAL OVERHEAD		**206,733,251**
	TOTAL RECURRENT		**523,811,614**
	TOTAL CAPITAL		**15,987,545**
	TOTAL ALLOCATION		**539,799,159**
0119009033	**FOREIGN MISSION : DAMASCUS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194327	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,987,545
0119009034	**FOREIGN MISSION : DAR-ES-SALAAM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**633,232,986**
21	**PERSONNEL COST**		**428,367,072**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**428,367,072**
210201	**ALLOWANCES**		**428,367,072**
21020102	FOREIGN SERVICE		428,367,072
22	**OTHER RECURRENT COSTS**		**184,088,334**
2202	**OVERHEAD COST**		**184,088,334**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,992,922**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,766,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,149,473
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,076,478
220202	**UTILITIES - GENERAL**		**19,275,896**
22020201	ELECTRICITY CHARGES		9,437,564
22020202	TELEPHONE CHARGES		3,217,805
22020203	INTERNET ACCESS CHARGES		1,581,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		785,375
22020205	WATER RATES		1,963,439
22020206	SEWERAGE CHARGES		2,290,679
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,964,845**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,390,695
22020302	BOOKS		257,273
22020304	MAGAZINES & PERIODICALS		27,815
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,294
22020306	PRINTING OF SECURITY DOCUMENTS		523,584
22020307	DRUGS & MEDICAL SUPPLIES		1,652,356
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,517,828

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**43,045,023**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,272,624
22020402	MAINTENANCE OF OFFICE FURNITURE		327,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,963,439
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,827,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		654,480
220205	**TRAINING - GENERAL**		**1,007,899**
22020501	LOCAL TRAINING		1,007,899
220206	**OTHER SERVICES - GENERAL**		**5,112,616**
22020601	SECURITY CHARGES		2,815,448
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,297,168
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,210,788**
22020701	FINANCIAL CONSULTING		163,620
22020702	INFORMATION TECHNOLOGY CONSULTING		229,068
22020703	LEGAL SERVICES		818,100
220208	**FUEL & LUBRICANTS - GENERAL**		**7,244,539**
22020801	MOTOR VEHICLE FUEL COST		6,047,168
22020803	PLANT / GENERATOR FUEL COST		1,047,168
22020806	COOKING GAS/FUEL COST		150,203
220209	**FINANCIAL CHARGES - GENERAL**		**1,293,280**
22020901	BANK CHARGES (OTHER THAN INTEREST)		458,136
22020902	INSURANCE PREMIUM		835,144
220210	**MISCELLANEOUS**		**71,940,526**
22021001	REFRESHMENT & MEALS		16,254,648
22021004	MEDICAL EXPENSES		13,744,071
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,407,918
22021006	POSTAGES & COURIER SERVICES		327,240
22021007	WELFARE PACKAGES		2,617,919
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,261,490
22021009	SPORTING ACTIVITIES		327,240
23	**CAPITAL EXPENDITURE**		**20,777,580**
2303	**REHABILITATION / REPAIRS**		**20,777,580**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,777,580**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,777,580
	TOTAL PERSONNEL		**428,367,072**
	TOTAL OVERHEAD		**184,088,334**
	TOTAL RECURRENT		**612,455,406**
	TOTAL CAPITAL		**20,777,580**
	TOTAL ALLOCATION		**633,232,986**
0119009034	**FOREIGN MISSION : DAR-ES-SALAAM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194331	RESTRUCTURING AND RENOVATION OF RESIDENCE	NEW	20,777,580
0119009035	**FOREIGN MISSION : DOUALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**464,259,381**
21	**PERSONNEL COST**		**264,998,197**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**264,998,197**
210201	**ALLOWANCES**		**264,998,197**
21020102	FOREIGN SERVICE		264,998,197
22	**OTHER RECURRENT COSTS**		**179,491,070**
2202	**OVERHEAD COST**		**179,491,070**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,093,428**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,952,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,068,378

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,072,500
220202	**UTILITIES - GENERAL**		**15,102,045**
22020201	ELECTRICITY CHARGES		10,432,412
22020202	TELEPHONE CHARGES		1,827,696
22020203	INTERNET ACCESS CHARGES		761,540
22020204	SATELLITE BROADCASTING ACCESS CHARGES		693,896
22020205	WATER RATES		684,758
22020206	SEWERAGE CHARGES		701,743
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,071,874**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,637,444
22020303	NEWSPAPERS		1,175,728
22020304	MAGAZINES & PERIODICALS		380,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,083,281
22020306	PRINTING OF SECURITY DOCUMENTS		487,386
22020307	DRUGS & MEDICAL SUPPLIES		904,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,402,936
220204	**MAINTENANCE SERVICES - GENERAL**		**51,048,243**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,023,315
22020402	MAINTENANCE OF OFFICE FURNITURE		698,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,787,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		665,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		873,464
220205	**TRAINING - GENERAL**		**1,096,301**
22020501	LOCAL TRAINING		1,096,301
220206	**OTHER SERVICES - GENERAL**		**26,109,476**
22020601	SECURITY CHARGES		771,925
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,385,626
22020606	CLEANING AND FUMIGATION SERVICES		951,925
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,718,541**
22020701	FINANCIAL CONSULTING		368,655
22020702	INFORMATION TECHNOLOGY CONSULTING		481,213
22020703	LEGAL SERVICES		7,868,673
220208	**FUEL & LUBRICANTS - GENERAL**		**1,113,673**
22020801	MOTOR VEHICLE FUEL COST		487,386
22020803	PLANT / GENERATOR FUEL COST		487,386
22020806	COOKING GAS/FUEL COST		138,901
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,313**
22020901	BANK CHARGES (OTHER THAN INTEREST)		426,463
22020902	INSURANCE PREMIUM		1,573,850
220210	**MISCELLANEOUS**		**51,137,176**
22021001	REFRESHMENT & MEALS		10,012,344
22021003	PUBLICITY & ADVERTISEMENTS		585,001
22021004	MEDICAL EXPENSES		8,586,953
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,371,259
22021006	POSTAGES & COURIER SERVICES		304,616
22021007	WELFARE PACKAGES		2,436,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		527,525
22021009	SPORTING ACTIVITIES		312,549
23	**CAPITAL EXPENDITURE**		**19,770,114**
2303	**REHABILITATION / REPAIRS**		**19,770,114**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,770,114**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,770,114
	TOTAL PERSONNEL		**264,998,197**
	TOTAL OVERHEAD		**179,491,070**
	TOTAL RECURRENT		**444,489,267**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**19,770,114**
	TOTAL ALLOCATION		**464,259,381**
0119009035	**FOREIGN MISSION : DOUALA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194332	RENOVATION, FURNISHING AND EQUIPPING OF CHANCERY	NEW	19,770,114
0119009036	**FOREIGN MISSION : DUBAI TRADE MISSIONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**881,187,188**
21	**PERSONNEL COST**		**362,854,523**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**362,854,523**
210201	**ALLOWANCES**		**362,854,523**
21020102	FOREIGN SERVICE		362,854,523
22	**OTHER RECURRENT COSTS**		**518,332,665**
2202	**OVERHEAD COST**		**518,332,665**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,265,135**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,440,122
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,539,101
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,285,912
220202	**UTILITIES - GENERAL**		**26,388,114**
22020201	ELECTRICITY CHARGES		12,451,326
22020202	TELEPHONE CHARGES		5,450,132
22020203	INTERNET ACCESS CHARGES		2,297,778
22020204	SATELLITE BROADCASTING ACCESS CHARGES		893,565
22020205	WATER RATES		2,443,991
22020206	SEWERAGE CHARGES		2,851,322
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,030,238**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,238,433
22020302	BOOKS		207,783
22020303	NEWSPAPERS		461,663
22020304	MAGAZINES & PERIODICALS		411,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,024,438
22020306	PRINTING OF SECURITY DOCUMENTS		651,731
22020307	DRUGS & MEDICAL SUPPLIES		655,974
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,378,815
220204	**MAINTENANCE SERVICES - GENERAL**		**10,478,019**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,737,201
22020402	MAINTENANCE OF OFFICE FURNITURE		407,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,443,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		889,496
220205	**TRAINING - GENERAL**		**2,532,239**
22020501	LOCAL TRAINING		2,532,239
220206	**OTHER SERVICES - GENERAL**		**218,023,287**
22020601	SECURITY CHARGES		5,443,991
22020603	OFFICE RENT		106,116,993
22020604	RESIDENTIAL RENT		105,810,572
22020606	CLEANING AND FUMIGATION SERVICES		651,731
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,331,821**
22020701	FINANCIAL CONSULTING		685,830
22020702	INFORMATION TECHNOLOGY CONSULTING		863,729
22020703	LEGAL SERVICES		782,262
220208	**FUEL & LUBRICANTS - GENERAL**		**3,226,214**
22020801	MOTOR VEHICLE FUEL COST		2,267,789
22020806	COOKING GAS/FUEL COST		958,425
220209	**FINANCIAL CHARGES - GENERAL**		**52,088,593**
22020901	BANK CHARGES (OTHER THAN INTEREST)		570,264
22020902	INSURANCE PREMIUM		51,518,329

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**155,969,005**
22021001	REFRESHMENT & MEALS		9,545,816
22021003	PUBLICITY & ADVERTISEMENTS		878,694
22021004	MEDICAL EXPENSES		3,017,303
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		137,836,089
22021006	POSTAGES & COURIER SERVICES		407,331
22021007	WELFARE PACKAGES		3,258,654
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,787
22021009	SPORTING ACTIVITIES		407,331
23	**CAPITAL EXPENDITURE**		**100,000,000**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
	TOTAL PERSONNEL		**362,854,523**
	TOTAL OVERHEAD		**518,332,665**
	TOTAL RECURRENT		**881,187,188**
	TOTAL CAPITAL		**100,000,000**
	TOTAL ALLOCATION		**981,187,188**
0119009036	**FOREIGN MISSION : DUBAI TRADE MISSIONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP202303550	PURCHASE OF OPERATIONAL VEHICLES	NEW	100,000,000
0119009037	**FOREIGN MISSION : DUBLIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**787,911,512**
21	**PERSONNEL COST**		**564,478,304**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**564,478,304**
210201	**ALLOWANCES**		**564,478,304**
21020102	FOREIGN SERVICE		564,478,304
22	**OTHER RECURRENT COSTS**		**205,917,736**
2202	**OVERHEAD COST**		**205,917,736**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,910,062**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,638,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,016,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,255,209
220202	**UTILITIES - GENERAL**		**19,255,671**
22020201	ELECTRICITY CHARGES		9,137,329
22020202	TELEPHONE CHARGES		3,176,839
22020203	INTERNET ACCESS CHARGES		1,280,854
22020204	SATELLITE BROADCASTING ACCESS CHARGES		831,550
22020205	WATER RATES		2,274,375
22020206	SEWERAGE CHARGES		2,554,724
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,550,670**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,484,385
22020302	BOOKS		103,605
22020303	NEWSPAPERS		250,178
22020304	MAGAZINES & PERIODICALS		382,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,814,540
22020306	PRINTING OF SECURITY DOCUMENTS		606,500
22020307	DRUGS & MEDICAL SUPPLIES		1,833,689
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,074,923
220204	**MAINTENANCE SERVICES - GENERAL**		**37,938,845**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,580,453
22020402	MAINTENANCE OF OFFICE FURNITURE		738,024
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,792,604
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,764
220205	**TRAINING - GENERAL**		**7,277,131**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		7,277,131
220206	**OTHER SERVICES - GENERAL**		**35,991,023**
22020601	SECURITY CHARGES		2,274,375
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,110,543
22020606	CLEANING AND FUMIGATION SERVICES		606,105
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,349,471**
22020701	FINANCIAL CONSULTING		817,713
22020702	INFORMATION TECHNOLOGY CONSULTING		893,525
22020703	LEGAL SERVICES		638,233
220208	**FUEL & LUBRICANTS - GENERAL**		**3,007,804**
22020801	MOTOR VEHICLE FUEL COST		3,007,804
220209	**FINANCIAL CHARGES - GENERAL**		**1,498,095**
22020901	BANK CHARGES (OTHER THAN INTEREST)		530,696
22020902	INSURANCE PREMIUM		967,399
220210	**MISCELLANEOUS**		**60,138,964**
22021001	REFRESHMENT & MEALS		17,289,157
22021003	PUBLICITY & ADVERTISEMENTS		817,713
22021004	MEDICAL EXPENSES		11,765,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,183,274
22021006	POSTAGES & COURIER SERVICES		359,320
22021007	WELFARE PACKAGES		2,765,578
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		579,848
22021009	SPORTING ACTIVITIES		379,063
23	**CAPITAL EXPENDITURE**		**17,515,472**
2303	**REHABILITATION / REPAIRS**		**17,515,472**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,515,472**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		**564,478,304**
	TOTAL OVERHEAD		**205,917,736**
	TOTAL RECURRENT		**770,396,040**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**787,911,512**
0119009037	**FOREIGN MISSION : DUBLIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194337	RENOVATION OF RESIDENCE	NEW	17,515,472
0119009038	**FOREIGN MISSION : FREETOWN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**575,985,947**
21	**PERSONNEL COST**		**372,651,641**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**372,651,641**
210201	**ALLOWANCES**		**372,651,641**
21020102	FOREIGN SERVICE		372,651,641
22	**OTHER RECURRENT COSTS**		**180,760,463**
2202	**OVERHEAD COST**		**180,760,463**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,140,303**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,344,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,020,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,774,888
220202	**UTILITIES - GENERAL**		**16,570,614**
22020201	ELECTRICITY CHARGES		7,545,059
22020202	TELEPHONE CHARGES		2,083,176
22020203	INTERNET ACCESS CHARGES		1,597,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		833,031
22020205	WATER RATES		2,082,578
22020206	SEWERAGE CHARGES		2,429,674

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,959,818**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,947,994
22020303	NEWSPAPERS		338,856
22020304	MAGAZINES & PERIODICALS		173,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,316,868
22020306	PRINTING OF SECURITY DOCUMENTS		555,354
22020307	DRUGS & MEDICAL SUPPLIES		1,895,914
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,731,284
220204	**MAINTENANCE SERVICES - GENERAL**		**37,512,071**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,041,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,597,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,832,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		347,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		694,193
220205	**TRAINING - GENERAL**		**1,058,644**
22020501	LOCAL TRAINING		1,058,644
220206	**OTHER SERVICES - GENERAL**		**3,332,124**
22020601	SECURITY CHARGES		2,776,770
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		555,354
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**763,612**
22020701	FINANCIAL CONSULTING		173,548
22020702	INFORMATION TECHNOLOGY CONSULTING		242,968
22020703	LEGAL SERVICES		347,096
220208	**FUEL & LUBRICANTS - GENERAL**		**7,626,277**
22020801	MOTOR VEHICLE FUEL COST		3,877,078
22020803	PLANT / GENERATOR FUEL COST		1,110,708
22020806	COOKING GAS/FUEL COST		2,638,491
220209	**FINANCIAL CHARGES - GENERAL**		**3,882,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,935
22020902	INSURANCE PREMIUM		3,396,665
220210	**MISCELLANEOUS**		**65,914,400**
22021001	REFRESHMENT & MEALS		16,324,653
22021003	PUBLICITY & ADVERTISEMENTS		173,548
22021004	MEDICAL EXPENSES		7,818,625
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,344,398
22021006	POSTAGES & COURIER SERVICES		347,096
22021007	WELFARE PACKAGES		3,957,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		601,634
22021009	SPORTING ACTIVITIES		347,096
23	**CAPITAL EXPENDITURE**		**22,573,843**
2303	**REHABILITATION / REPAIRS**		**22,573,843**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**22,573,843**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,573,843
	TOTAL PERSONNEL		**372,651,641**
	TOTAL OVERHEAD		**180,760,463**
	TOTAL RECURRENT		**553,412,104**
	TOTAL CAPITAL		**22,573,843**
	TOTAL ALLOCATION		**575,985,947**
0119009038	**FOREIGN MISSION : FREETOWN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194339	FURNISHING OF STAFF QUARTERS	NEW	22,573,843
0119009039	**FOREIGN MISSION : GABORONE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**573,191,099**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**363,845,656**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**363,845,656**
210201	**ALLOWANCES**		**363,845,656**
21020102	FOREIGN SERVICE		363,845,656
22	**OTHER RECURRENT COSTS**		**180,185,301**
2202	**OVERHEAD COST**		**180,185,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,749,876**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,734,639
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		489,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,525,841
220202	**UTILITIES - GENERAL**		**18,052,856**
22020201	ELECTRICITY CHARGES		11,184,653
22020202	TELEPHONE CHARGES		1,962,838
22020203	INTERNET ACCESS CHARGES		330,341
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,820
22020205	WATER RATES		1,959,325
22020206	SEWERAGE CHARGES		2,285,879
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,182,884**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,145,170
22020303	NEWSPAPERS		1,537,254
22020304	MAGAZINES & PERIODICALS		143,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,424,664
22020306	PRINTING OF SECURITY DOCUMENTS		522,486
22020307	DRUGS & MEDICAL SUPPLIES		1,409,609
220204	**MAINTENANCE SERVICES - GENERAL**		**15,318,458**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,450,464
22020402	MAINTENANCE OF OFFICE FURNITURE		326,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,051,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,554
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,278
220205	**TRAINING - GENERAL**		**1,159,268**
22020501	LOCAL TRAINING		1,159,268
220206	**OTHER SERVICES - GENERAL**		**39,495,883**
22020601	SECURITY CHARGES		1,959,325
22020603	OFFICE RENT		8,490,406
22020604	RESIDENTIAL RENT		28,524,006
22020606	CLEANING AND FUMIGATION SERVICES		522,146
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,305,144**
22020701	FINANCIAL CONSULTING		163,278
22020702	INFORMATION TECHNOLOGY CONSULTING		3,978,588
22020703	LEGAL SERVICES		163,278
220208	**FUEL & LUBRICANTS - GENERAL**		**7,582,032**
22020801	MOTOR VEHICLE FUEL COST		4,358,631
22020803	PLANT / GENERATOR FUEL COST		573,511
22020806	COOKING GAS/FUEL COST		2,649,890
220209	**FINANCIAL CHARGES - GENERAL**		**1,273,731**
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,346
22020902	INSURANCE PREMIUM		816,385
220210	**MISCELLANEOUS**		**62,065,169**
22021001	REFRESHMENT & MEALS		12,557,866
22021003	PUBLICITY & ADVERTISEMENTS		163,278
22021004	MEDICAL EXPENSES		18,870,625
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,939,493
22021006	POSTAGES & COURIER SERVICES		326,554
22021007	WELFARE PACKAGES		2,612,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,268,366

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		326,554
23	**CAPITAL EXPENDITURE**		**29,160,142**
2303	**REHABILITATION / REPAIRS**		**29,160,142**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**29,160,142**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,160,142
	TOTAL PERSONNEL		**363,845,656**
	TOTAL OVERHEAD		**180,185,301**
	TOTAL RECURRENT		**544,030,957**
	TOTAL CAPITAL		**29,160,142**
	TOTAL ALLOCATION		**573,191,099**
0119009039	**FOREIGN MISSION : GABORONE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194341	FURNISHING OF CHANCERY	NEW	8,250,142
ERGP29194344	EQUIPPING OF CHANCERY	NEW	20,910,000
0119009040	**FOREIGN MISSION : GENEVA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,465,250,922**
21	**PERSONNEL COST**		**1,031,917,576**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,031,917,576**
210201	**ALLOWANCES**		**1,031,917,576**
21020102	FOREIGN SERVICE		1,031,917,576
22	**OTHER RECURRENT COSTS**		**413,753,275**
2202	**OVERHEAD COST**		**413,753,275**
220201	**TRAVEL& TRANSPORT - GENERAL**		**63,290,609**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,163,632
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,847,256
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,279,721
220202	**UTILITIES - GENERAL**		**33,186,693**
22020201	ELECTRICITY CHARGES		15,356,075
22020202	TELEPHONE CHARGES		6,237,857
22020203	INTERNET ACCESS CHARGES		2,361,846
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,855,669
22020205	WATER RATES		3,717,192
22020206	SEWERAGE CHARGES		2,658,054
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,017,226**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,550,758
22020302	BOOKS		697,127
22020303	NEWSPAPERS		745,047
22020304	MAGAZINES & PERIODICALS		976,835
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,819,436
22020306	PRINTING OF SECURITY DOCUMENTS		2,584,880
22020307	DRUGS & MEDICAL SUPPLIES		2,627,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,015,170
220204	**MAINTENANCE SERVICES - GENERAL**		**36,722,538**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,641,425
22020402	MAINTENANCE OF OFFICE FURNITURE		1,368,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,849,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,863,012
220205	**TRAINING - GENERAL**		**824,102**
22020501	LOCAL TRAINING		824,102
220206	**OTHER SERVICES - GENERAL**		**101,094,130**
22020601	SECURITY CHARGES		4,192,766
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		93,327,626
22020606	CLEANING AND FUMIGATION SERVICES		3,573,738
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,183,142**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,178,721
22020702	INFORMATION TECHNOLOGY CONSULTING		1,452,437
22020703	LEGAL SERVICES		3,551,984
220208	**FUEL & LUBRICANTS - GENERAL**		**13,027,881**
22020801	MOTOR VEHICLE FUEL COST		8,566,094
22020806	COOKING GAS/FUEL COST		4,461,787
220209	**FINANCIAL CHARGES - GENERAL**		**2,843,170**
22020901	BANK CHARGES (OTHER THAN INTEREST)		828,269
22020902	INSURANCE PREMIUM		2,014,901
220210	**MISCELLANEOUS**		**123,563,784**
22021001	REFRESHMENT & MEALS		25,736,873
22021003	PUBLICITY & ADVERTISEMENTS		189,861
22021004	MEDICAL EXPENSES		37,687,727
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,620,751
22021006	POSTAGES & COURIER SERVICES		1,368,582
22021007	WELFARE PACKAGES		8,015,496
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,564,772
22021009	SPORTING ACTIVITIES		379,722
23	**CAPITAL EXPENDITURE**		**19,580,071**
2303	**REHABILITATION / REPAIRS**		**19,580,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,580,071**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,799,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,780,363
	TOTAL PERSONNEL		**1,031,917,576**
	TOTAL OVERHEAD		**413,753,275**
	TOTAL RECURRENT		**1,445,670,851**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**1,465,250,922**
0119009040	**FOREIGN MISSION : GENEVA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194349	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,799,708
ERGP29194350	EQUIPPING OF CHANCERY	NEW	3,780,363
0119009042	**FOREIGN MISSION : HANOI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**573,013,481**
21	**PERSONNEL COST**		**345,509,709**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**345,509,709**
210201	**ALLOWANCES**		**345,509,709**
21020102	FOREIGN SERVICE		345,509,709
22	**OTHER RECURRENT COSTS**		**210,739,847**
2202	**OVERHEAD COST**		**210,739,847**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,639,772**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,082,648
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,054,175
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,502,949
220202	**UTILITIES - GENERAL**		**18,672,843**
22020201	ELECTRICITY CHARGES		9,904,054
22020202	TELEPHONE CHARGES		2,047,429
22020203	INTERNET ACCESS CHARGES		853,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,706,191
22020205	WATER RATES		1,796,671
22020206	SEWERAGE CHARGES		2,365,402
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,712,411**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,360,414
22020303	NEWSPAPERS		218,388
22020304	MAGAZINES & PERIODICALS		426,548

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,720,858
22020306	PRINTING OF SECURITY DOCUMENTS		799,454
22020307	DRUGS & MEDICAL SUPPLIES		3,044,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,142,684
220204	**MAINTENANCE SERVICES - GENERAL**		**14,917,930**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,805,517
22020402	MAINTENANCE OF OFFICE FURNITURE		870,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,388,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,096
220205	**TRAINING - GENERAL**		**1,041,365**
22020501	LOCAL TRAINING		1,041,365
220206	**OTHER SERVICES - GENERAL**		**77,729,588**
22020601	SECURITY CHARGES		1,239,574
22020603	OFFICE RENT		31,534,546
22020604	RESIDENTIAL RENT		43,966,653
22020606	CLEANING AND FUMIGATION SERVICES		988,815
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,796,025**
22020701	FINANCIAL CONSULTING		426,548
22020702	INFORMATION TECHNOLOGY CONSULTING		597,167
22020703	LEGAL SERVICES		772,310
220208	**FUEL & LUBRICANTS - GENERAL**		**3,118,929**
22020801	MOTOR VEHICLE FUEL COST		2,729,906
22020806	COOKING GAS/FUEL COST		389,023
220209	**FINANCIAL CHARGES - GENERAL**		**3,255,982**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,194,334
22020902	INSURANCE PREMIUM		2,061,648
220210	**MISCELLANEOUS**		**52,855,002**
22021001	REFRESHMENT & MEALS		12,960,339
22021003	PUBLICITY & ADVERTISEMENTS		426,548
22021004	MEDICAL EXPENSES		8,724,582
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,250,762
22021006	POSTAGES & COURIER SERVICES		691,524
22021007	WELFARE PACKAGES		3,422,723
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		687,000
22021009	SPORTING ACTIVITIES		691,524
23	**CAPITAL EXPENDITURE**		**16,763,925**
2303	**REHABILITATION / REPAIRS**		**16,763,925**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,763,925**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,763,925
	TOTAL PERSONNEL		**345,509,709**
	TOTAL OVERHEAD		**210,739,847**
	TOTAL RECURRENT		**556,249,556**
	TOTAL CAPITAL		**16,763,925**
	TOTAL ALLOCATION		**573,013,481**
0119009042	**FOREIGN MISSION : HANOI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194354	EQUIPPING OF CHANCERY	NEW	16,763,925
0119009043	**FOREIGN MISSION : HARARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**565,889,264**
21	**PERSONNEL COST**		**359,852,183**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**359,852,183**
210201	**ALLOWANCES**		**359,852,183**
21020102	FOREIGN SERVICE		359,852,183
22	**OTHER RECURRENT COSTS**		**206,037,081**
2202	**OVERHEAD COST**		**206,037,081**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,913,521**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,188,090
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,060,743
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,664,688
220202	**UTILITIES - GENERAL**		**36,249,244**
22020201	ELECTRICITY CHARGES		25,299,050
22020202	TELEPHONE CHARGES		2,794,958
22020203	INTERNET ACCESS CHARGES		580,980
22020204	SATELLITE BROADCASTING ACCESS CHARGES		839,361
22020205	WATER RATES		3,244,521
22020206	SEWERAGE CHARGES		3,490,374
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,763,525**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,022,666
22020302	BOOKS		227,153
22020303	NEWSPAPERS		365,663
22020304	MAGAZINES & PERIODICALS		708,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,280,680
22020306	PRINTING OF SECURITY DOCUMENTS		704,661
22020307	DRUGS & MEDICAL SUPPLIES		2,507,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,947,489
220204	**MAINTENANCE SERVICES - GENERAL**		**14,490,083**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,689,864
22020402	MAINTENANCE OF OFFICE FURNITURE		769,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,986,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,382,149
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,662,101
220205	**TRAINING - GENERAL**		**2,745,236**
22020501	LOCAL TRAINING		2,745,236
220206	**OTHER SERVICES - GENERAL**		**34,016,804**
22020601	SECURITY CHARGES		4,379,406
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,999,694
22020606	CLEANING AND FUMIGATION SERVICES		2,637,704
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,455,376**
22020701	FINANCIAL CONSULTING		415,525
22020702	INFORMATION TECHNOLOGY CONSULTING		581,735
22020703	LEGAL SERVICES		1,458,116
220208	**FUEL & LUBRICANTS - GENERAL**		**8,456,590**
22020801	MOTOR VEHICLE FUEL COST		3,806,060
22020803	PLANT / GENERATOR FUEL COST		3,019,081
22020806	COOKING GAS/FUEL COST		1,631,449
220209	**FINANCIAL CHARGES - GENERAL**		**1,805,646**
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,491
22020902	INSURANCE PREMIUM		1,429,155
220210	**MISCELLANEOUS**		**59,141,056**
22021001	REFRESHMENT & MEALS		13,310,783
22021003	PUBLICITY & ADVERTISEMENTS		415,525
22021004	MEDICAL EXPENSES		10,443,533
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,923,113
22021006	POSTAGES & COURIER SERVICES		1,977,750
22021007	WELFARE PACKAGES		2,925,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,296,690
22021009	SPORTING ACTIVITIES		848,364
	TOTAL PERSONNEL		**359,852,183**
	TOTAL OVERHEAD		**206,037,081**
	TOTAL RECURRENT		**565,889,264**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**565,889,264**
0119009044	**FOREIGN MISSION : HAVANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**605,235,783**
21	**PERSONNEL COST**		**371,069,926**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**371,069,926**
210201	**ALLOWANCES**		**371,069,926**
21020102	FOREIGN SERVICE		371,069,926
22	**OTHER RECURRENT COSTS**		**214,585,786**
2202	**OVERHEAD COST**		**214,585,786**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,171,147**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,071,634
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,341,623
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,757,890
220202	**UTILITIES - GENERAL**		**15,304,788**
22020201	ELECTRICITY CHARGES		6,343,766
22020202	TELEPHONE CHARGES		5,383,224
22020203	INTERNET ACCESS CHARGES		905,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES		904,163
22020205	WATER RATES		425,225
22020206	SEWERAGE CHARGES		1,342,815
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,417,116**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,183,905
22020302	BOOKS		226,041
22020303	NEWSPAPERS		590,840
22020304	MAGAZINES & PERIODICALS		923,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,119,014
22020306	PRINTING OF SECURITY DOCUMENTS		1,245,834
22020307	DRUGS & MEDICAL SUPPLIES		2,095,608
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,032,874
220204	**MAINTENANCE SERVICES - GENERAL**		**8,878,769**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,768,066
22020402	MAINTENANCE OF OFFICE FURNITURE		913,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,282,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		913,860
220205	**TRAINING - GENERAL**		**10,784,475**
22020501	LOCAL TRAINING		10,784,475
220206	**OTHER SERVICES - GENERAL**		**39,304,379**
22020601	SECURITY CHARGES		1,697,169
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		36,174,873
22020606	CLEANING AND FUMIGATION SERVICES		1,432,337
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,521,857**
22020701	FINANCIAL CONSULTING		447,604
22020702	INFORMATION TECHNOLOGY CONSULTING		626,648
22020703	LEGAL SERVICES		447,605
220208	**FUEL & LUBRICANTS - GENERAL**		**1,250,160**
22020801	MOTOR VEHICLE FUEL COST		839,259
22020806	COOKING GAS/FUEL COST		410,901
220209	**FINANCIAL CHARGES - GENERAL**		**3,491,321**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,253,295
22020902	INSURANCE PREMIUM		2,238,026
220210	**MISCELLANEOUS**		**90,461,774**
22021001	REFRESHMENT & MEALS		23,967,942
22021003	PUBLICITY & ADVERTISEMENTS		447,605

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		24,908,628
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,861,453
22021006	POSTAGES & COURIER SERVICES		895,211
22021007	WELFARE PACKAGES		2,126,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,359,600
22021009	SPORTING ACTIVITIES		895,211
23	**CAPITAL EXPENDITURE**		**19,580,071**
2301	**FIXED ASSETS PURCHASED**		**19,580,071**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,580,071**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,580,071
	TOTAL PERSONNEL		**371,069,926**
	TOTAL OVERHEAD		**214,585,786**
	TOTAL RECURRENT		**585,655,712**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**605,235,783**
0119009044	**FOREIGN MISSION : HAVANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194358	FURNISHING OF CHANCERY	NEW	19,580,071
0119009045	**FOREIGN MISSION : HONGKONG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**683,203,812**
21	**PERSONNEL COST**		**382,289,897**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**382,289,897**
210201	**ALLOWANCES**		**382,289,897**
21020102	FOREIGN SERVICE		382,289,897
22	**OTHER RECURRENT COSTS**		**280,246,637**
2202	**OVERHEAD COST**		**280,246,637**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,536,265**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,708,588
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,755,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,071,811
220202	**UTILITIES - GENERAL**		**18,023,842**
22020201	ELECTRICITY CHARGES		1,375,951
22020202	TELEPHONE CHARGES		1,203,957
22020203	INTERNET ACCESS CHARGES		3,304,003
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,476,712
22020205	WATER RATES		3,061,560
22020206	SEWERAGE CHARGES		6,601,659
220203	**MATERIALS & SUPPLIES - GENERAL**		**124,969,658**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,487,587
22020302	BOOKS		10,532,116
22020303	NEWSPAPERS		48,700,656
22020304	MAGAZINES & PERIODICALS		30,435,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		792,892
22020306	PRINTING OF SECURITY DOCUMENTS		29,703,760
22020307	DRUGS & MEDICAL SUPPLIES		495,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,821,760
220204	**MAINTENANCE SERVICES - GENERAL**		**13,957,384**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,487,747
22020402	MAINTENANCE OF OFFICE FURNITURE		877,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,797,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,795,132
220205	**TRAINING - GENERAL**		**5,230,403**
22020501	LOCAL TRAINING		5,230,403
220206	**OTHER SERVICES - GENERAL**		**34,189,085**
22020601	SECURITY CHARGES		363,767

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		31,301,480
22020604	RESIDENTIAL RENT		1,491,875
22020606	CLEANING AND FUMIGATION SERVICES		1,031,963
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,170,851**
22020701	FINANCIAL CONSULTING		1,031,963
22020702	INFORMATION TECHNOLOGY CONSULTING		1,031,963
22020703	LEGAL SERVICES		2,106,925
220208	**FUEL & LUBRICANTS - GENERAL**		**5,314,612**
22020801	MOTOR VEHICLE FUEL COST		2,837,900
22020806	COOKING GAS/FUEL COST		2,476,712
220209	**FINANCIAL CHARGES - GENERAL**		**4,299,848**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,889,498
22020902	INSURANCE PREMIUM		1,410,350
220210	**MISCELLANEOUS**		**56,554,689**
22021001	REFRESHMENT & MEALS		5,395,380
22021003	PUBLICITY & ADVERTISEMENTS		862,764
22021004	MEDICAL EXPENSES		4,755,288
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		6,075,719
22021006	POSTAGES & COURIER SERVICES		1,590,944
22021007	WELFARE PACKAGES		4,175,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,586,377
22021009	SPORTING ACTIVITIES		16,112,979
23	**CAPITAL EXPENDITURE**		**20,667,278**
2303	**REHABILITATION / REPAIRS**		**20,667,278**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,667,278**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,667,278
	TOTAL PERSONNEL		**382,289,897**
	TOTAL OVERHEAD		**280,246,637**
	TOTAL RECURRENT		**662,536,534**
	TOTAL CAPITAL		**20,667,278**
	TOTAL ALLOCATION		**683,203,812**
0119009045	**FOREIGN MISSION : HONGKONG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194363	RENOVATION, EQUIPPING AND FURNISHING OF CHANCERY	NEW	20,667,278
0119009046	**FOREIGN MISSION : ISLAMABAD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**468,190,524**
21	**PERSONNEL COST**		**272,391,011**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**272,391,011**
210201	**ALLOWANCES**		**272,391,011**
21020102	FOREIGN SERVICE		272,391,011
22	**OTHER RECURRENT COSTS**		**176,029,399**
2202	**OVERHEAD COST**		**176,029,399**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,329,985**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,008,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,221,203
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,100,383
220202	**UTILITIES - GENERAL**		**9,663,222**
22020201	ELECTRICITY CHARGES		3,287,007
22020203	INTERNET ACCESS CHARGES		823,933
22020204	SATELLITE BROADCASTING ACCESS CHARGES		822,630
22020205	WATER RATES		2,471,727
22020206	SEWERAGE CHARGES		2,257,925
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,318,366**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,746,315
22020302	BOOKS		222,626

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		358,373
22020304	MAGAZINES & PERIODICALS		692,312
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,886,909
22020306	PRINTING OF SECURITY DOCUMENTS		1,656,119
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,755,712
220204	**MAINTENANCE SERVICES - GENERAL**		**11,872,006**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,856,127
22020402	MAINTENANCE OF OFFICE FURNITURE		814,485
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,886,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,314,485
220205	**TRAINING - GENERAL**		**6,689,636**
22020501	LOCAL TRAINING		6,689,636
220206	**OTHER SERVICES - GENERAL**		**28,493,792**
22020601	SECURITY CHARGES		2,932,146
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,561,646
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**977,381**
22020702	INFORMATION TECHNOLOGY CONSULTING		570,139
22020703	LEGAL SERVICES		407,242
220208	**FUEL & LUBRICANTS - GENERAL**		**7,980,201**
22020801	MOTOR VEHICLE FUEL COST		3,856,352
22020806	COOKING GAS/FUEL COST		4,123,849
220209	**FINANCIAL CHARGES - GENERAL**		**3,069,016**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,140,279
22020902	INSURANCE PREMIUM		1,928,737
220210	**MISCELLANEOUS**		**54,635,794**
22021001	REFRESHMENT & MEALS		12,969,500
22021003	PUBLICITY & ADVERTISEMENTS		407,242
22021004	MEDICAL EXPENSES		5,905,015
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,960,311
22021006	POSTAGES & COURIER SERVICES		814,485
22021007	WELFARE PACKAGES		6,515,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,248,877
22021009	SPORTING ACTIVITIES		814,485
23	**CAPITAL EXPENDITURE**		**19,770,114**
2303	**REHABILITATION / REPAIRS**		**19,770,114**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,770,114**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,770,114
	TOTAL PERSONNEL		**272,391,011**
	TOTAL OVERHEAD		**176,029,399**
	TOTAL RECURRENT		**448,420,410**
	TOTAL CAPITAL		**19,770,114**
	TOTAL ALLOCATION		**468,190,524**
0119009046	**FOREIGN MISSION : ISLAMABAD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194364	RENOVATION, EQUIPPING AND FURNISHING OF CHANCERY	NEW	19,770,114
0119009047	**FOREIGN MISSION : JAKARTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**564,157,657**
21	**PERSONNEL COST**		**357,741,072**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**357,741,072**
210201	**ALLOWANCES**		**357,741,072**
21020102	FOREIGN SERVICE		357,741,072
22	**OTHER RECURRENT COSTS**		**185,143,377**
2202	**OVERHEAD COST**		**185,143,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,155,078**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,090,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,225,806
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,839,178
220202	**UTILITIES - GENERAL**		**14,872,758**
22020201	ELECTRICITY CHARGES		5,449,337
22020202	TELEPHONE CHARGES		2,531,611
22020203	INTERNET ACCESS CHARGES		801,373
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,923,296
22020205	WATER RATES		1,923,296
22020206	SEWERAGE CHARGES		2,243,845
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,067,329**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,975,500
22020303	NEWSPAPERS		281,035
22020304	MAGAZINES & PERIODICALS		400,687
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,139,666
22020306	PRINTING OF SECURITY DOCUMENTS		750,984
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,519,457
220204	**MAINTENANCE SERVICES - GENERAL**		**25,420,819**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,380,321
22020402	MAINTENANCE OF OFFICE FURNITURE		801,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,437,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		801,373
220205	**TRAINING - GENERAL**		**2,985,931**
22020501	LOCAL TRAINING		2,985,931
220206	**OTHER SERVICES - GENERAL**		**48,448,827**
22020601	SECURITY CHARGES		5,019,887
22020603	OFFICE RENT		22,090,572
22020604	RESIDENTIAL RENT		21,338,368
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,362,334**
22020702	INFORMATION TECHNOLOGY CONSULTING		560,961
22020703	LEGAL SERVICES		801,373
220208	**FUEL & LUBRICANTS - GENERAL**		**3,233,366**
22020801	MOTOR VEHICLE FUEL COST		2,564,394
22020806	COOKING GAS/FUEL COST		668,972
220209	**FINANCIAL CHARGES - GENERAL**		**3,835,663**
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,046
22020902	INSURANCE PREMIUM		3,472,617
220210	**MISCELLANEOUS**		**54,761,272**
22021001	REFRESHMENT & MEALS		9,388,262
22021003	PUBLICITY & ADVERTISEMENTS		400,687
22021004	MEDICAL EXPENSES		3,270,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,142,494
22021006	POSTAGES & COURIER SERVICES		801,373
22021007	WELFARE PACKAGES		2,500,284
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		630,171
22021009	SPORTING ACTIVITIES		627,985
23	**CAPITAL EXPENDITURE**		**21,273,208**
2301	**FIXED ASSETS PURCHASED**		**21,273,208**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,273,208**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,763,925
23010113	PURCHASE OF COMPUTERS		8,509,283
	TOTAL PERSONNEL		**357,741,072**
	TOTAL OVERHEAD		**185,143,377**
	TOTAL RECURRENT		**542,884,449**
	TOTAL CAPITAL		**21,273,208**
	TOTAL ALLOCATION		**564,157,657**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0119009047	**FOREIGN MISSION : JAKARTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194369	FURNISHING AND FITTINGS OF CHANCERY	NEW	12,763,925
ERGP29194371	PURCHASE OF OFFICE EQUIPTMENTS: COMPUTERS, COMPUTER PRINTERS, SCANNER,FAX MACHINE	NEW	8,509,283
0119009048	**FOREIGN MISSION : JEDDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**811,517,711**
21	**PERSONNEL COST**		**589,664,890**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**589,664,890**
210201	**ALLOWANCES**		**589,664,890**
21020102	FOREIGN SERVICE		589,664,890
22	**OTHER RECURRENT COSTS**		**206,464,031**
2202	**OVERHEAD COST**		**206,464,031**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,706,383**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,843,848
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,376,785
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,485,750
220202	**UTILITIES - GENERAL**		**20,587,755**
22020201	ELECTRICITY CHARGES		10,957,520
22020202	TELEPHONE CHARGES		3,170,579
22020203	INTERNET ACCESS CHARGES		778,588
22020204	SATELLITE BROADCASTING ACCESS CHARGES		777,363
22020205	WATER RATES		2,431,445
22020206	SEWERAGE CHARGES		2,472,260
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,491,090**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,342,271
22020302	BOOKS		210,375
22020303	NEWSPAPERS		507,980
22020304	MAGAZINES & PERIODICALS		704,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,188
22020306	PRINTING OF SECURITY DOCUMENTS		1,231,465
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,322,333
220204	**MAINTENANCE SERVICES - GENERAL**		**14,884,641**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,417,316
22020402	MAINTENANCE OF OFFICE FURNITURE		769,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,927,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		769,666
220205	**TRAINING - GENERAL**		**5,295,396**
22020501	LOCAL TRAINING		5,295,396
220206	**OTHER SERVICES - GENERAL**		**31,440,851**
22020601	SECURITY CHARGES		5,767,830
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,673,021
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**923,599**
22020702	INFORMATION TECHNOLOGY CONSULTING		538,766
22020703	LEGAL SERVICES		384,833
220208	**FUEL & LUBRICANTS - GENERAL**		**3,617,941**
22020801	MOTOR VEHICLE FUEL COST		3,191,782
22020806	COOKING GAS/FUEL COST		426,159
220209	**FINANCIAL CHARGES - GENERAL**		**2,564,388**
22020901	BANK CHARGES (OTHER THAN INTEREST)		640,223
22020902	INSURANCE PREMIUM		1,924,165
220210	**MISCELLANEOUS**		**79,951,987**
22021001	REFRESHMENT & MEALS		17,865,456
22021003	PUBLICITY & ADVERTISEMENTS		385,364

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		10,254,049
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,705,545
22021006	POSTAGES & COURIER SERVICES		769,666
22021007	WELFARE PACKAGES		4,617,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,131
22021009	SPORTING ACTIVITIES		696,781
23	**CAPITAL EXPENDITURE**		**15,388,790**
2303	**REHABILITATION / REPAIRS**		**15,388,790**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,388,790**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		**589,664,890**
	TOTAL OVERHEAD		**206,464,031**
	TOTAL RECURRENT		**796,128,921**
	TOTAL CAPITAL		**15,388,790**
	TOTAL ALLOCATION		**811,517,711**
119009048	**FOREIGN MISSION : JEDDAH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194372	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009049	**FOREIGN MISSION : JOHANNESBURG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**566,415,905**
21	**PERSONNEL COST**		**344,376,530**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**344,376,530**
210201	**ALLOWANCES**		**344,376,530**
21020102	FOREIGN SERVICE		344,376,530
22	**OTHER RECURRENT COSTS**		**199,464,501**
2202	**OVERHEAD COST**		**199,464,501**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,297,386**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,785,866
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,016,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,495,186
220202	**UTILITIES - GENERAL**		**22,725,013**
22020201	ELECTRICITY CHARGES		12,234,176
22020202	TELEPHONE CHARGES		1,453,466
22020203	INTERNET ACCESS CHARGES		2,083,813
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,083,813
22020205	WATER RATES		2,383,356
22020206	SEWERAGE CHARGES		2,486,389
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,524,806**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,200,835
22020302	BOOKS		225,298
22020303	NEWSPAPERS		362,674
22020304	MAGAZINES & PERIODICALS		700,620
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,310,579
22020306	PRINTING OF SECURITY DOCUMENTS		538,266
22020307	DRUGS & MEDICAL SUPPLIES		3,106,300
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,080,234
220204	**MAINTENANCE SERVICES - GENERAL**		**22,547,463**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,426,169
22020402	MAINTENANCE OF OFFICE FURNITURE		824,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,472,776
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,259
220205	**TRAINING - GENERAL**		**2,513,990**
22020501	LOCAL TRAINING		2,513,990
220206	**OTHER SERVICES - GENERAL**		**6,093,895**
22020601	SECURITY CHARGES		6,093,895

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,401,241**
22020701	FINANCIAL CONSULTING		412,130
22020702	INFORMATION TECHNOLOGY CONSULTING		576,981
22020703	LEGAL SERVICES		412,130
220208	**FUEL & LUBRICANTS - GENERAL**		**12,215,809**
22020801	MOTOR VEHICLE FUEL COST		7,637,629
22020803	PLANT / GENERATOR FUEL COST		2,637,629
22020806	COOKING GAS/FUEL COST		1,940,551
220209	**FINANCIAL CHARGES - GENERAL**		**4,055,603**
22020901	BANK CHARGES (OTHER THAN INTEREST)		607,579
22020902	INSURANCE PREMIUM		3,448,024
220210	**MISCELLANEOUS**		**81,089,295**
22021001	REFRESHMENT & MEALS		12,221,259
22021003	PUBLICITY & ADVERTISEMENTS		412,130
22021004	MEDICAL EXPENSES		8,276,308
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,752,246
22021006	POSTAGES & COURIER SERVICES		824,259
22021007	WELFARE PACKAGES		6,179,066
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,263,864
22021009	SPORTING ACTIVITIES		8,160,163
23	**CAPITAL EXPENDITURE**		**22,574,874**
2301	**FIXED ASSETS PURCHASED**		**6,076,811**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,076,811**
23010128	PURCHASE OF SECURITY EQUIPMENT		6,076,811
2303	**REHABILITATION / REPAIRS**		**16,498,063**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,498,063**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,498,063
	TOTAL PERSONNEL		**344,376,530**
	TOTAL OVERHEAD		**199,464,501**
	TOTAL RECURRENT		**543,841,031**
	TOTAL CAPITAL		**22,574,874**
	TOTAL ALLOCATION		**566,415,905**
0119009049	**FOREIGN MISSION : JOHANNESBURG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194375	"RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	16,498,063
ERGP29194376	PROVISION OF CCTV CAMERA	NEW	6,076,811
0119009050	**FOREIGN MISSION : KAMPALA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**576,903,027**
21	**PERSONNEL COST**		**395,217,713**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**395,217,713**
210201	**ALLOWANCES**		**395,217,713**
21020102	FOREIGN SERVICE		395,217,713
22	**OTHER RECURRENT COSTS**		**181,685,314**
2202	**OVERHEAD COST**		**181,685,314**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,594,910**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,026,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,485,562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,082,769
220202	**UTILITIES - GENERAL**		**17,610,164**
22020201	ELECTRICITY CHARGES		9,584,541
22020202	TELEPHONE CHARGES		2,037,678
22020203	INTERNET ACCESS CHARGES		817,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,960,925

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		1,941,062
22020206	SEWERAGE CHARGES		1,268,906
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,771,189**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,282,106
22020304	MAGAZINES & PERIODICALS		533,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,045,183
22020306	PRINTING OF SECURITY DOCUMENTS		765,677
22020307	DRUGS & MEDICAL SUPPLIES		2,905,919
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,238,744
220204	**MAINTENANCE SERVICES - GENERAL**		**25,190,797**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,974,069
22020402	MAINTENANCE OF OFFICE FURNITURE		662,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,103,265
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		817,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,634,104
220205	**TRAINING - GENERAL**		**1,263,537**
22020501	LOCAL TRAINING		1,263,537
220206	**OTHER SERVICES - GENERAL**		**1,884,171**
22020601	SECURITY CHARGES		1,884,171
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,720,142**
22020701	FINANCIAL CONSULTING		408,526
22020702	INFORMATION TECHNOLOGY CONSULTING		571,936
22020703	LEGAL SERVICES		739,680
220208	**FUEL & LUBRICANTS - GENERAL**		**12,749,466**
22020801	MOTOR VEHICLE FUEL COST		5,857,584
22020803	PLANT / GENERATOR FUEL COST		6,364,566
22020806	COOKING GAS/FUEL COST		527,316
220209	**FINANCIAL CHARGES - GENERAL**		**2,790,357**
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,639
22020902	INSURANCE PREMIUM		2,110,718
220210	**MISCELLANEOUS**		**70,110,581**
22021001	REFRESHMENT & MEALS		18,863,101
22021003	PUBLICITY & ADVERTISEMENTS		408,526
22021004	MEDICAL EXPENSES		7,458,694
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,930,826
22021006	POSTAGES & COURIER SERVICES		739,680
22021007	WELFARE PACKAGES		3,701,156
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		642,500
22021009	SPORTING ACTIVITIES		366,098
	TOTAL PERSONNEL		**395,217,713**
	TOTAL OVERHEAD		**181,685,314**
	TOTAL RECURRENT		**576,903,027**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**576,903,027**
0119009051	**FOREIGN MISSION : KHARTOUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**553,491,041**
21	**PERSONNEL COST**		**331,912,518**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**331,912,518**
210201	**ALLOWANCES**		**331,912,518**
21020102	FOREIGN SERVICE		331,912,518
22	**OTHER RECURRENT COSTS**		**199,003,878**
2202	**OVERHEAD COST**		**199,003,878**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,007,179**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,759,085
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,465,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,782,932
220202	**UTILITIES - GENERAL**		**19,645,346**
22020201	ELECTRICITY CHARGES		11,226,253
22020202	TELEPHONE CHARGES		2,762,603
22020203	INTERNET ACCESS CHARGES		1,038,310
22020204	SATELLITE BROADCASTING ACCESS CHARGES		332,928
22020205	WATER RATES		1,977,809
22020206	SEWERAGE CHARGES		2,307,443
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,044,514**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,707
22020302	BOOKS		201,121
22020303	NEWSPAPERS		223,073
22020304	MAGAZINES & PERIODICALS		280,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,730,581
22020306	PRINTING OF SECURITY DOCUMENTS		527,416
22020307	DRUGS & MEDICAL SUPPLIES		2,672,939
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,719,487
220204	**MAINTENANCE SERVICES - GENERAL**		**22,531,619**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,916,809
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,636,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,428,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,439,655
220205	**TRAINING - GENERAL**		**4,173,626**
22020501	LOCAL TRAINING		4,173,626
220206	**OTHER SERVICES - GENERAL**		**5,252,680**
22020601	SECURITY CHARGES		5,252,680
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,525,844**
22020701	FINANCIAL CONSULTING		1,101,280
22020702	INFORMATION TECHNOLOGY CONSULTING		1,011,130
22020703	LEGAL SERVICES		1,413,434
220208	**FUEL & LUBRICANTS - GENERAL**		**11,537,548**
22020801	MOTOR VEHICLE FUEL COST		8,691,223
22020803	PLANT / GENERATOR FUEL COST		1,054,831
22020806	COOKING GAS/FUEL COST		1,791,494
220209	**FINANCIAL CHARGES - GENERAL**		**1,340,515**
22020901	BANK CHARGES (OTHER THAN INTEREST)		461,489
22020902	INSURANCE PREMIUM		879,026
220210	**MISCELLANEOUS**		**84,945,007**
22021001	REFRESHMENT & MEALS		20,263,128
22021003	PUBLICITY & ADVERTISEMENTS		633,049
22021004	MEDICAL EXPENSES		12,385,027
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,109,673
22021006	POSTAGES & COURIER SERVICES		485,712
22021007	WELFARE PACKAGES		4,197,849
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,448,395
22021009	SPORTING ACTIVITIES		1,422,174
23	**CAPITAL EXPENDITURE**		**22,574,645**
2303	**REHABILITATION / REPAIRS**		**22,574,645**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**22,574,645**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,574,645
	TOTAL PERSONNEL		**331,912,518**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**199,003,878**
	TOTAL RECURRENT		**530,916,396**
	TOTAL CAPITAL		**22,574,645**
	TOTAL ALLOCATION		**553,491,041**
0119009051	**FOREIGN MISSION : KHARTOUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194379	RENOVATION AND EUIPPING OF CHANCERY	NEW	22,574,645
0119009052	**FOREIGN MISSION : KIEV**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**720,099,727**
21	**PERSONNEL COST**		**431,515,883**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**431,515,883**
210201	**ALLOWANCES**		**431,515,883**
21020102	FOREIGN SERVICE		431,515,883
22	**OTHER RECURRENT COSTS**		**266,608,755**
2202	**OVERHEAD COST**		**266,608,755**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,912,612**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,275,961
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		849,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,787,496
220202	**UTILITIES - GENERAL**		**35,448,052**
22020201	ELECTRICITY CHARGES		16,364,691
22020202	TELEPHONE CHARGES		3,287,683
22020203	INTERNET ACCESS CHARGES		973,635
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,309,929
22020205	WATER RATES		5,774,822
22020206	SEWERAGE CHARGES		6,737,292
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,449,965**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,579,042
22020303	NEWSPAPERS		695,842
22020304	MAGAZINES & PERIODICALS		481,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		746,675
22020306	PRINTING OF SECURITY DOCUMENTS		1,539,953
22020307	DRUGS & MEDICAL SUPPLIES		4,060,662
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,346,556
220204	**MAINTENANCE SERVICES - GENERAL**		**21,321,629**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,368
22020402	MAINTENANCE OF OFFICE FURNITURE		962,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,118,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		962,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,005,147
220205	**TRAINING - GENERAL**		**3,269,941**
22020501	LOCAL TRAINING		3,269,941
220206	**OTHER SERVICES - GENERAL**		**61,116,241**
22020601	SECURITY CHARGES		5,774,822
22020603	OFFICE RENT		25,755,147
22020604	RESIDENTIAL RENT		25,546,319
22020606	CLEANING AND FUMIGATION SERVICES		4,039,953
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,636,199**
22020701	FINANCIAL CONSULTING		481,235
22020702	INFORMATION TECHNOLOGY CONSULTING		673,729
22020703	LEGAL SERVICES		481,235
220208	**FUEL & LUBRICANTS - GENERAL**		**5,771,364**
22020801	MOTOR VEHICLE FUEL COST		4,329,905
22020803	PLANT / GENERATOR FUEL COST		1,002,573
22020806	COOKING GAS/FUEL COST		438,886

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**3,680,693**
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,694
22020902	INSURANCE PREMIUM		2,726,999
220210	**MISCELLANEOUS**		**80,002,059**
22021001	REFRESHMENT & MEALS		7,802,458
22021003	PUBLICITY & ADVERTISEMENTS		962,470
22021004	MEDICAL EXPENSES		6,546,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,527,077
22021006	POSTAGES & COURIER SERVICES		962,470
22021007	WELFARE PACKAGES		7,699,763
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,475,788
22021009	SPORTING ACTIVITIES		10,025,733
23	**CAPITAL EXPENDITURE**		**21,975,089**
2301	**FIXED ASSETS PURCHASED**		**21,975,089**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,975,089**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,975,089
	TOTAL PERSONNEL		**431,515,883**
	TOTAL OVERHEAD		**266,608,755**
	TOTAL RECURRENT		**698,124,638**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**720,099,727**
0119009052	**FOREIGN MISSION : KIEV**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194380	FURNISHING AND FITTINGS OF RESIDENCE	NEW	6,592,527
ERGP27194381	PURCHASE OF OFFICE EQUIPTMENTS AND FOR AMBASSADOR'S RESIDENCE	NEW	15,382,562
0119009053	**FOREIGN MISSION : KIGALI RWANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**573,673,211**
21	**PERSONNEL COST**		**343,419,474**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**343,419,474**
210201	**ALLOWANCES**		**343,419,474**
21020102	FOREIGN SERVICE		343,419,474
22	**OTHER RECURRENT COSTS**		**214,992,907**
2202	**OVERHEAD COST**		**214,992,907**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,529,407**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,741,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,763,734
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,024,322
220202	**UTILITIES - GENERAL**		**19,926,274**
22020201	ELECTRICITY CHARGES		9,369,460
22020202	TELEPHONE CHARGES		3,257,549
22020203	INTERNET ACCESS CHARGES		1,313,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES		932,862
22020205	WATER RATES		2,332,155
22020206	SEWERAGE CHARGES		2,720,847
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,820,393**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,627,306
22020303	NEWSPAPERS		97,950
22020304	MAGAZINES & PERIODICALS		330,496
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,395
22020306	PRINTING OF SECURITY DOCUMENTS		621,908
22020307	DRUGS & MEDICAL SUPPLIES		1,677,836
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,278,502
220204	**MAINTENANCE SERVICES - GENERAL**		**18,348,289**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,486,395

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,720,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,832,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,308,892
220205	**TRAINING - GENERAL**		**7,594,140**
22020501	LOCAL TRAINING		7,594,140
220206	**OTHER SERVICES - GENERAL**		**54,676,416**
22020601	SECURITY CHARGES		3,575,971
22020603	OFFICE RENT		24,132,062
22020604	RESIDENTIAL RENT		26,968,383
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,775,323**
22020701	FINANCIAL CONSULTING		388,692
22020702	INFORMATION TECHNOLOGY CONSULTING		272,085
22020703	LEGAL SERVICES		1,114,546
220208	**FUEL & LUBRICANTS - GENERAL**		**4,879,586**
22020801	MOTOR VEHICLE FUEL COST		3,159,069
22020803	PLANT / GENERATOR FUEL COST		1,542,108
22020806	COOKING GAS/FUEL COST		178,409
220209	**FINANCIAL CHARGES - GENERAL**		**2,840,400**
22020901	BANK CHARGES (OTHER THAN INTEREST)		544,169
22020902	INSURANCE PREMIUM		2,296,231
220210	**MISCELLANEOUS**		**69,602,679**
22021001	REFRESHMENT & MEALS		15,065,186
22021003	PUBLICITY & ADVERTISEMENTS		194,346
22021004	MEDICAL EXPENSES		15,726,847
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,521,779
22021006	POSTAGES & COURIER SERVICES		777,384
22021007	WELFARE PACKAGES		2,823,910
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		589,517
22021009	SPORTING ACTIVITIES		1,903,710
23	**CAPITAL EXPENDITURE**		**15,260,830**
2301	**FIXED ASSETS PURCHASED**		**15,260,830**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,260,830**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,260,830
	TOTAL PERSONNEL		**343,419,474**
	TOTAL OVERHEAD		**214,992,907**
	TOTAL RECURRENT		**558,412,381**
	TOTAL CAPITAL		**15,260,830**
	TOTAL ALLOCATION		**573,673,211**
0119009053	**FOREIGN MISSION : KIGALI RWANDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194383	EQUIPPING OF CHANCERY	NEW	15,260,830
0119009054	**FOREIGN MISSION : KINGSTON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**605,095,351**
21	**PERSONNEL COST**		**301,738,651**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**301,738,651**
210201	**ALLOWANCES**		**301,738,651**
21020102	FOREIGN SERVICE		301,738,651
22	**OTHER RECURRENT COSTS**		**249,379,459**
2202	**OVERHEAD COST**		**249,379,459**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,858,246**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,683,036
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,094,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,081,048
220202	**UTILITIES - GENERAL**		**10,619,588**
22020201	ELECTRICITY CHARGES		5,708,885

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		2,019,058
22020203	INTERNET ACCESS CHARGES		339,623
22020204	SATELLITE BROADCASTING ACCESS CHARGES		339,119
22020205	WATER RATES		111,793
22020206	SEWERAGE CHARGES		2,101,110
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,410,945**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,576,027
22020302	BOOKS		5,997
22020303	NEWSPAPERS		84,612
22020304	MAGAZINES & PERIODICALS		4,035,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,518,209
22020306	PRINTING OF SECURITY DOCUMENTS		268,608
22020307	DRUGS & MEDICAL SUPPLIES		4,665,799
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,256,296
220204	**MAINTENANCE SERVICES - GENERAL**		**62,260,735**
22020402	MAINTENANCE OF OFFICE FURNITURE		806,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,417,881
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,846
22020406	OTHER MAINTENANCE SERVICES		10,030,929
220205	**TRAINING - GENERAL**		**50,412**
22020501	LOCAL TRAINING		50,412
220206	**OTHER SERVICES - GENERAL**		**28,036,522**
22020601	SECURITY CHARGES		1,007,283
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,242,021
22020606	CLEANING AND FUMIGATION SERVICES		1,787,218
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**132,262**
22020701	FINANCIAL CONSULTING		21,550
22020702	INFORMATION TECHNOLOGY CONSULTING		42,642
22020703	LEGAL SERVICES		68,070
220208	**FUEL & LUBRICANTS - GENERAL**		**2,566,504**
22020801	MOTOR VEHICLE FUEL COST		2,560,033
22020803	PLANT / GENERATOR FUEL COST		1,348
22020806	COOKING GAS/FUEL COST		5,123
220209	**FINANCIAL CHARGES - GENERAL**		**6,326,950**
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,533
22020902	INSURANCE PREMIUM		6,318,417
220210	**MISCELLANEOUS**		**76,117,295**
22021001	REFRESHMENT & MEALS		6,477,232
22021003	PUBLICITY & ADVERTISEMENTS		167,881
22021004	MEDICAL EXPENSES		3,234,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,514,876
22021006	POSTAGES & COURIER SERVICES		335,760
22021007	WELFARE PACKAGES		2,540,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		509,238
22021009	SPORTING ACTIVITIES		336,461
23	**CAPITAL EXPENDITURE**		**53,977,241**
2302	**CONSTRUCTION / PROVISION**		**37,784,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**37,784,069**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,784,069
2303	**REHABILITATION / REPAIRS**		**16,193,172**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,193,172**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,193,172
	TOTAL PERSONNEL		**301,738,651**
	TOTAL OVERHEAD		**249,379,459**
	TOTAL RECURRENT		**551,118,110**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**53,977,241**
	TOTAL ALLOCATION		**605,095,351**
0119009054	**FOREIGN MISSION : KINGSTON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194385	RENOVATION, FURNISHING AND FITTINGS OF RESIDENCE	NEW	37,784,069
ERGP27194386	FURNISHING OF CHANCERY	NEW	16,193,172
0119009055	**FOREIGN MISSION : KINSHASA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**479,365,840**
21	**PERSONNEL COST**		**313,921,743**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,921,743**
210201	**ALLOWANCES**		**313,921,743**
21020102	FOREIGN SERVICE		313,921,743
22	**OTHER RECURRENT COSTS**		**165,444,097**
2202	**OVERHEAD COST**		**165,444,097**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,526,440**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		823,968
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,449,319
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,253,153
220202	**UTILITIES - GENERAL**		**12,895,322**
22020201	ELECTRICITY CHARGES		6,243,652
22020202	TELEPHONE CHARGES		1,744,198
22020203	INTERNET ACCESS CHARGES		444,379
22020204	SATELLITE BROADCASTING ACCESS CHARGES		696,018
22020205	WATER RATES		1,737,023
22020206	SEWERAGE CHARGES		2,030,052
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,530,857**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,488,528
22020303	NEWSPAPERS		151,612
22020304	MAGAZINES & PERIODICALS		246,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,305
22020306	PRINTING OF SECURITY DOCUMENTS		615,057
22020307	DRUGS & MEDICAL SUPPLIES		1,251,636
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,624,213
220204	**MAINTENANCE SERVICES - GENERAL**		**6,497,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,537,075
22020402	MAINTENANCE OF OFFICE FURNITURE		290,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,480,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		365,530
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,708
220205	**TRAINING - GENERAL**		**656,862**
22020501	LOCAL TRAINING		656,862
220206	**OTHER SERVICES - GENERAL**		**54,979,314**
22020601	SECURITY CHARGES		1,740,044
22020603	OFFICE RENT		27,179,028
22020604	RESIDENTIAL RENT		25,737,911
22020606	CLEANING AND FUMIGATION SERVICES		322,331
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,439,386**
22020701	FINANCIAL CONSULTING		145,004
22020702	INFORMATION TECHNOLOGY CONSULTING		2,030,052
22020703	LEGAL SERVICES		264,330
220208	**FUEL & LUBRICANTS - GENERAL**		**3,380,686**
22020801	MOTOR VEHICLE FUEL COST		2,234,402
22020803	PLANT / GENERATOR FUEL COST		740,274
22020806	COOKING GAS/FUEL COST		406,010
220209	**FINANCIAL CHARGES - GENERAL**		**1,916,843**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,010
22020902	INSURANCE PREMIUM		1,510,833
220210	**MISCELLANEOUS**		**50,620,978**
22021001	REFRESHMENT & MEALS		9,939,445
22021003	PUBLICITY & ADVERTISEMENTS		181,556
22021004	MEDICAL EXPENSES		11,353,395
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,224,252
22021006	POSTAGES & COURIER SERVICES		264,330
22021007	WELFARE PACKAGES		2,908,664
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,349
22021009	SPORTING ACTIVITIES		120,987
	TOTAL PERSONNEL		**313,921,743**
	TOTAL OVERHEAD		**165,444,097**
	TOTAL RECURRENT		**479,365,840**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**479,365,840**
0119009056	**FOREIGN MISSION : KUALA LUMPUR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**630,960,947**
21	**PERSONNEL COST**		**412,356,744**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**412,356,744**
210201	**ALLOWANCES**		**412,356,744**
21020102	FOREIGN SERVICE		412,356,744
22	**OTHER RECURRENT COSTS**		**201,919,792**
2202	**OVERHEAD COST**		**201,919,792**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,250,633**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,250,633
220202	**UTILITIES - GENERAL**		**14,003,369**
22020201	ELECTRICITY CHARGES		6,037,824
22020202	TELEPHONE CHARGES		2,135,389
22020203	INTERNET ACCESS CHARGES		361,504
22020204	SATELLITE BROADCASTING ACCESS CHARGES		852,257
22020205	WATER RATES		2,130,644
22020206	SEWERAGE CHARGES		2,485,751
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,486,698**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,486,698
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**3,721,621**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,051,192
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,315,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		355,107
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**103,475,233**
22020601	SECURITY CHARGES		15,198,816
22020603	OFFICE RENT		16,389,689
22020604	RESIDENTIAL RENT		71,886,728
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		0
22020708	MEDICAL CONSULTING		0
220208	**FUEL & LUBRICANTS - GENERAL**		**2,144,625**
22020801	MOTOR VEHICLE FUEL COST		1,981,631
22020806	COOKING GAS/FUEL COST		162,994
220209	**FINANCIAL CHARGES - GENERAL**		**1,509,918**
22020901	BANK CHARGES (OTHER THAN INTEREST)		622,150
22020902	INSURANCE PREMIUM		887,768
220210	**MISCELLANEOUS**		**72,327,695**
22021001	REFRESHMENT & MEALS		4,130,186
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		18,942,388
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,059,155
22021006	POSTAGES & COURIER SERVICES		355,107
22021007	WELFARE PACKAGES		2,840,859
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
23	**CAPITAL EXPENDITURE**		**16,684,411**
2303	**REHABILITATION / REPAIRS**		**16,684,411**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,684,411**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,684,411
	TOTAL PERSONNEL		**412,356,744**
	TOTAL OVERHEAD		**201,919,792**
	TOTAL RECURRENT		**614,276,536**
	TOTAL CAPITAL		**16,684,411**
	TOTAL ALLOCATION		**630,960,947**
0119009056	**FOREIGN MISSION : KUALA LUMPUR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194388	RENOVATION, FURNISHING AND FITTINGS OF RESIDENCE	NEW	16,684,411
0119009057	**FOREIGN MISSION : KUWAIT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**559,519,421**
21	**PERSONNEL COST**		**313,086,172**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,086,172**
210201	**ALLOWANCES**		**313,086,172**
21020102	FOREIGN SERVICE		313,086,172
22	**OTHER RECURRENT COSTS**		**225,160,041**
2202	**OVERHEAD COST**		**225,160,041**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,808,704**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,918,067
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		914,240
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,976,397
220202	**UTILITIES - GENERAL**		**15,207,280**
22020201	ELECTRICITY CHARGES		6,457,317
22020202	TELEPHONE CHARGES		2,394,052
22020203	INTERNET ACCESS CHARGES		402,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES		871,836
22020205	WATER RATES		2,388,736
22020206	SEWERAGE CHARGES		2,692,607
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,211,738**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,666,781
22020303	NEWSPAPERS		100,322
22020304	MAGAZINES & PERIODICALS		636,582
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,013,536

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		636,996
22020307	DRUGS & MEDICAL SUPPLIES		1,718,535
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,438,986
220204	**MAINTENANCE SERVICES - GENERAL**		**4,127,508**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,885,051
22020402	MAINTENANCE OF OFFICE FURNITURE		398,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,446,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		398,123
220205	**TRAINING - GENERAL**		**3,303,222**
22020501	LOCAL TRAINING		3,303,222
220206	**OTHER SERVICES - GENERAL**		**75,034,099**
22020601	SECURITY CHARGES		5,216,313
22020603	OFFICE RENT		33,509,877
22020604	RESIDENTIAL RENT		35,670,913
22020606	CLEANING AND FUMIGATION SERVICES		636,996
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**835,144**
22020701	FINANCIAL CONSULTING		199,061
22020702	INFORMATION TECHNOLOGY CONSULTING		278,686
22020703	LEGAL SERVICES		357,397
220208	**FUEL & LUBRICANTS - GENERAL**		**2,446,381**
22020801	MOTOR VEHICLE FUEL COST		1,886,634
22020806	COOKING GAS/FUEL COST		559,747
220209	**FINANCIAL CHARGES - GENERAL**		**7,230,089**
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,372
22020902	INSURANCE PREMIUM		6,672,717
220210	**MISCELLANEOUS**		**74,955,876**
22021001	REFRESHMENT & MEALS		11,968,261
22021003	PUBLICITY & ADVERTISEMENTS		199,061
22021004	MEDICAL EXPENSES		6,592,824
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,901,229
22021006	POSTAGES & COURIER SERVICES		398,123
22021007	WELFARE PACKAGES		16,635,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		862,599
22021009	SPORTING ACTIVITIES		398,123
23	**CAPITAL EXPENDITURE**		**21,273,208**
2301	**FIXED ASSETS PURCHASED**		**21,273,208**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,273,208**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,273,208
	TOTAL PERSONNEL		**313,086,172**
	TOTAL OVERHEAD		**225,160,041**
	TOTAL RECURRENT		**538,246,213**
	TOTAL CAPITAL		**21,273,208**
	TOTAL ALLOCATION		**559,519,421**
0119009057	**FOREIGN MISSION : KUWAIT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194390	FURNISHING OF CHANCERY	NEW	10,000,000
ERGP29194392	EQUIPPING OF CHANCERY	NEW	11,273,208
0119009058	**FOREIGN MISSION : LIBREVILLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**564,235,067**
21	**PERSONNEL COST**		**356,874,885**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**356,874,885**
210201	**ALLOWANCES**		**356,874,885**
21020102	FOREIGN SERVICE		356,874,885
22	**OTHER RECURRENT COSTS**		**178,310,342**
2202	**OVERHEAD COST**		**178,310,342**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,044,548**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,250,880
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,431,360
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,362,308
220202	**UTILITIES - GENERAL**		**15,455,842**
22020201	ELECTRICITY CHARGES		7,918,328
22020202	TELEPHONE CHARGES		1,975,343
22020203	INTERNET ACCESS CHARGES		332,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		788,381
22020205	WATER RATES		1,970,953
22020206	SEWERAGE CHARGES		2,470,535
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,899,263**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,375,274
22020303	NEWSPAPERS		82,780
22020304	MAGAZINES & PERIODICALS		279,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,440,765
22020306	PRINTING OF SECURITY DOCUMENTS		525,588
22020307	DRUGS & MEDICAL SUPPLIES		1,417,978
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,777,660
220204	**MAINTENANCE SERVICES - GENERAL**		**7,260,586**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,035
22020402	MAINTENANCE OF OFFICE FURNITURE		328,492
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,956,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,383
22020405	MAINTENANCE OF PLANTS/GENERATORS		164,246
220205	**TRAINING - GENERAL**		**6,751,173**
22020501	LOCAL TRAINING		6,751,173
220206	**OTHER SERVICES - GENERAL**		**47,241,472**
22020601	SECURITY CHARGES		1,970,953
22020603	OFFICE RENT		21,677,500
22020604	RESIDENTIAL RENT		22,541,844
22020606	CLEANING AND FUMIGATION SERVICES		1,051,175
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**599,499**
22020701	FINANCIAL CONSULTING		205,308
22020702	INFORMATION TECHNOLOGY CONSULTING		229,945
22020703	LEGAL SERVICES		164,246
220208	**FUEL & LUBRICANTS - GENERAL**		**4,060,582**
22020801	MOTOR VEHICLE FUEL COST		3,384,216
22020803	PLANT / GENERATOR FUEL COST		525,588
22020806	COOKING GAS/FUEL COST		150,778
220209	**FINANCIAL CHARGES - GENERAL**		**2,585,868**
22020901	BANK CHARGES (OTHER THAN INTEREST)		459,889
22020902	INSURANCE PREMIUM		2,125,979
220210	**MISCELLANEOUS**		**61,411,509**
22021001	REFRESHMENT & MEALS		21,417,697
22021003	PUBLICITY & ADVERTISEMENTS		164,246
22021004	MEDICAL EXPENSES		7,851,710
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,711,677
22021006	POSTAGES & COURIER SERVICES		311,383
22021007	WELFARE PACKAGES		2,956,430
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		711,733
22021009	SPORTING ACTIVITIES		3,286,633
23	**CAPITAL EXPENDITURE**		**29,049,840**
2301	**FIXED ASSETS PURCHASED**		**11,619,936**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,619,936**
23010114	PURCHASE OF COMPUTER PRINTERS		11,619,936

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**17,429,904**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,429,904**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,429,904
	TOTAL PERSONNEL		**356,874,885**
	TOTAL OVERHEAD		**178,310,342**
	TOTAL RECURRENT		**535,185,227**
	TOTAL CAPITAL		**29,049,840**
	TOTAL ALLOCATION		**564,235,067**
0119009058	**FOREIGN MISSION : LIBREVILLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194393	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,429,904
ERGP29194395	PURCHASE OFFICE EQUIPTMENT FOR THE CHANCERY: COMPUTERS, COMPUTER PRINTERS, SCANNERS, FAX MACHINE	NEW	11,619,936
0119009059	**FOREIGN MISSION : LISBON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**570,787,713**
21	**PERSONNEL COST**		**343,578,248**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**343,578,248**
210201	**ALLOWANCES**		**343,578,248**
21020102	FOREIGN SERVICE		343,578,248
22	**OTHER RECURRENT COSTS**		**209,693,993**
2202	**OVERHEAD COST**		**209,693,993**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,577,070**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,172,746
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,556,865
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,847,459
220202	**UTILITIES - GENERAL**		**23,038,368**
22020201	ELECTRICITY CHARGES		10,768,971
22020202	TELEPHONE CHARGES		7,040,309
22020203	INTERNET ACCESS CHARGES		343,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES		814,309
22020205	WATER RATES		2,035,774
22020206	SEWERAGE CHARGES		2,035,774
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,197,362**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,649,281
22020303	NEWSPAPERS		85,503
22020304	MAGAZINES & PERIODICALS		288,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,519,271
22020306	PRINTING OF SECURITY DOCUMENTS		542,873
22020307	DRUGS & MEDICAL SUPPLIES		1,464,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,647,429
220204	**MAINTENANCE SERVICES - GENERAL**		**4,892,646**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,631
22020402	MAINTENANCE OF OFFICE FURNITURE		339,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,035,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,296
22020405	MAINTENANCE OF PLANTS/GENERATORS		169,648
220205	**TRAINING - GENERAL**		**6,950,360**
22020501	LOCAL TRAINING		6,950,360
220206	**OTHER SERVICES - GENERAL**		**12,578,294**
22020601	SECURITY CHARGES		12,035,774
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		542,520
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**576,803**
22020701	FINANCIAL CONSULTING		169,648

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		237,507
22020703	LEGAL SERVICES		169,648
220208	**FUEL & LUBRICANTS - GENERAL**		**2,187,066**
22020801	MOTOR VEHICLE FUEL COST		2,171,493
22020806	COOKING GAS/FUEL COST		15,573
220209	**FINANCIAL CHARGES - GENERAL**		**2,525,646**
22020901	BANK CHARGES (OTHER THAN INTEREST)		475,014
22020902	INSURANCE PREMIUM		2,050,632
220210	**MISCELLANEOUS**		**113,170,378**
22021001	REFRESHMENT & MEALS		8,830,043
22021003	PUBLICITY & ADVERTISEMENTS		170,170
22021004	MEDICAL EXPENSES		12,983,474
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,689,175
22021006	POSTAGES & COURIER SERVICES		339,819
22021007	WELFARE PACKAGES		16,571,549
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		514,599
22021009	SPORTING ACTIVITIES		4,071,549
23	**CAPITAL EXPENDITURE**		**17,515,472**
2303	**REHABILITATION / REPAIRS**		**17,515,472**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,515,472**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		**343,578,248**
	TOTAL OVERHEAD		**209,693,993**
	TOTAL RECURRENT		**553,272,241**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**570,787,713**
0119009059	**FOREIGN MISSION : LISBON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194396	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	17,515,472
0119009060	**FOREIGN MISSION : LOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**535,822,901**
21	**PERSONNEL COST**		**334,009,986**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**334,009,986**
210201	**ALLOWANCES**		**334,009,986**
21020102	FOREIGN SERVICE		334,009,986
22	**OTHER RECURRENT COSTS**		**181,035,335**
2202	**OVERHEAD COST**		**181,035,335**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,019,085**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,229,032
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,263,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,526,984
220202	**UTILITIES - GENERAL**		**14,755,709**
22020201	ELECTRICITY CHARGES		4,181,835
22020202	TELEPHONE CHARGES		1,963,738
22020203	INTERNET ACCESS CHARGES		1,580,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,532,459
22020205	WATER RATES		1,960,234
22020206	SEWERAGE CHARGES		3,536,940
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,274,737**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,367,964
22020303	NEWSPAPERS		1,332,326
22020304	MAGAZINES & PERIODICALS		1,527,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,675,620
22020306	PRINTING OF SECURITY DOCUMENTS		573,777
22020307	DRUGS & MEDICAL SUPPLIES		535,264

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,262,086
220204	**MAINTENANCE SERVICES - GENERAL**		**10,661,296**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE		1,559,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,960,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,576,706
22020405	MAINTENANCE OF PLANTS/GENERATORS		538,353
220205	**TRAINING - GENERAL**		**1,692,463**
22020501	LOCAL TRAINING		1,692,463
220206	**OTHER SERVICES - GENERAL**		**55,898,445**
22020601	SECURITY CHARGES		1,960,234
22020603	OFFICE RENT		25,213,369
22020604	RESIDENTIAL RENT		28,153,721
22020606	CLEANING AND FUMIGATION SERVICES		571,121
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,305,400**
22020701	FINANCIAL CONSULTING		1,413,353
22020702	INFORMATION TECHNOLOGY CONSULTING		1,478,694
22020703	LEGAL SERVICES		1,413,353
220208	**FUEL & LUBRICANTS - GENERAL**		**4,187,457**
22020801	MOTOR VEHICLE FUEL COST		1,537,500
22020803	PLANT / GENERATOR FUEL COST		1,250,000
22020806	COOKING GAS/FUEL COST		1,399,957
220209	**FINANCIAL CHARGES - GENERAL**		**1,475,736**
22020901	BANK CHARGES (OTHER THAN INTEREST)		604,521
22020902	INSURANCE PREMIUM		871,215
220210	**MISCELLANEOUS**		**59,765,007**
22021001	REFRESHMENT & MEALS		10,036,701
22021003	PUBLICITY & ADVERTISEMENTS		604,653
22021004	MEDICAL EXPENSES		10,778,917
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,899,336
22021006	POSTAGES & COURIER SERVICES		1,576,706
22021007	WELFARE PACKAGES		2,623,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		478,070
22021009	SPORTING ACTIVITIES		767,057
23	**CAPITAL EXPENDITURE**		**20,777,580**
2301	**FIXED ASSETS PURCHASED**		**20,777,580**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,777,580**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,777,580
	TOTAL PERSONNEL		**334,009,986**
	TOTAL OVERHEAD		**181,035,335**
	TOTAL RECURRENT		**515,045,321**
	TOTAL CAPITAL		**20,777,580**
	TOTAL ALLOCATION		**535,822,901**
0119009060	**FOREIGN MISSION : LOME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194398	FURNISHING AND FITTINGS OF RENOVATED STAFF QUARTERS	NEW	13,777,580
ERGP27194399	FURNISHING AND FITTINGS OF AMBASSODOR'S RESIDENCE	NEW	7,000,000
0119009061	**FOREIGN MISSION : LONDON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,201,718,353**
21	**PERSONNEL COST**		**1,533,321,346**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,533,321,346**
210201	**ALLOWANCES**		**1,533,321,346**
21020102	FOREIGN SERVICE		1,533,321,346
22	**OTHER RECURRENT COSTS**		**650,881,535**
2202	**OVERHEAD COST**		**650,881,535**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,525,020**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,919,345
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,978,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,627,632
220202	**UTILITIES - GENERAL**		**77,306,937**
22020201	ELECTRICITY CHARGES		51,381,212
22020202	TELEPHONE CHARGES		2,919,388
22020203	INTERNET ACCESS CHARGES		12,124,955
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,137,899
22020205	WATER RATES		4,890,848
22020206	SEWERAGE CHARGES		2,852,635
220203	**MATERIALS & SUPPLIES - GENERAL**		**93,764,555**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,753,803
22020303	NEWSPAPERS		225,919
22020304	MAGAZINES & PERIODICALS		2,286,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,413,297
22020306	PRINTING OF SECURITY DOCUMENTS		3,442,721
22020307	DRUGS & MEDICAL SUPPLIES		3,548,050
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,094,582
220204	**MAINTENANCE SERVICES - GENERAL**		**85,750,667**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,096,890
22020402	MAINTENANCE OF OFFICE FURNITURE		1,344,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,964,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,344,814
220205	**TRAINING - GENERAL**		**16,648,799**
22020501	LOCAL TRAINING		16,648,799
220206	**OTHER SERVICES - GENERAL**		**29,867,127**
22020601	SECURITY CHARGES		27,715,425
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,151,702
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,424,488**
22020701	FINANCIAL CONSULTING		4,407,267
22020702	INFORMATION TECHNOLOGY CONSULTING		896,543
22020703	LEGAL SERVICES		1,120,678
220208	**FUEL & LUBRICANTS - GENERAL**		**6,226,567**
22020801	MOTOR VEHICLE FUEL COST		5,335,447
22020806	COOKING GAS/FUEL COST		891,120
220209	**FINANCIAL CHARGES - GENERAL**		**627,580**
22020901	BANK CHARGES (OTHER THAN INTEREST)		627,580
220210	**MISCELLANEOUS**		**232,739,795**
22021001	REFRESHMENT & MEALS		98,151,748
22021003	PUBLICITY & ADVERTISEMENTS		448,271
22021004	MEDICAL EXPENSES		42,373,644
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,348,826
22021006	POSTAGES & COURIER SERVICES		424,924
22021007	WELFARE PACKAGES		36,629,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,845,973
22021009	SPORTING ACTIVITIES		8,517,154
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**17,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,515,472**
23010113	PURCHASE OF COMPUTERS		17,515,472
	TOTAL PERSONNEL		**1,533,321,346**
	TOTAL OVERHEAD		**650,881,535**
	TOTAL RECURRENT		**2,184,202,881**
	TOTAL CAPITAL		**17,515,472**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,201,718,353**
0119009061	**FOREIGN MISSION : LONDON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194400	EQUIPPING OF CHANCERY	NEW	17,515,472
0119009062	**FOREIGN MISSION : LUANDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**516,428,474**
21	**PERSONNEL COST**		**322,243,519**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**322,243,519**
210201	**ALLOWANCES**		**322,243,519**
21020102	FOREIGN SERVICE		322,243,519
22	**OTHER RECURRENT COSTS**		**178,197,410**
2202	**OVERHEAD COST**		**178,197,410**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,862,905**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,559,380
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,093,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,210,151
220202	**UTILITIES - GENERAL**		**14,738,478**
22020201	ELECTRICITY CHARGES		4,543,174
22020202	TELEPHONE CHARGES		2,912,420
22020203	INTERNET ACCESS CHARGES		2,079,223
22020204	SATELLITE BROADCASTING ACCESS CHARGES		717,313
22020205	WATER RATES		2,375,460
22020206	SEWERAGE CHARGES		2,110,888
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,122,647**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,785,618
22020303	NEWSPAPERS		31,568
22020304	MAGAZINES & PERIODICALS		346,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,024,641
22020306	PRINTING OF SECURITY DOCUMENTS		181,166
22020307	DRUGS & MEDICAL SUPPLIES		5,323,262
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,429,636
220204	**MAINTENANCE SERVICES - GENERAL**		**14,283,908**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,561,625
22020402	MAINTENANCE OF OFFICE FURNITURE		1,137,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,262,725
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		911,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,856
220205	**TRAINING - GENERAL**		**6,085,658**
22020501	LOCAL TRAINING		6,085,658
220206	**OTHER SERVICES - GENERAL**		**42,688,041**
22020601	SECURITY CHARGES		2,157,028
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		39,123,674
22020606	CLEANING AND FUMIGATION SERVICES		1,407,339
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,392,984**
22020701	FINANCIAL CONSULTING		32,986
22020702	INFORMATION TECHNOLOGY CONSULTING		1,325,124
22020703	LEGAL SERVICES		34,874
220208	**FUEL & LUBRICANTS - GENERAL**		**8,510,920**
22020801	MOTOR VEHICLE FUEL COST		5,851,535
22020803	PLANT / GENERATOR FUEL COST		1,833,089
22020806	COOKING GAS/FUEL COST		826,296
220209	**FINANCIAL CHARGES - GENERAL**		**2,146,260**
22020901	BANK CHARGES (OTHER THAN INTEREST)		970,729
22020902	INSURANCE PREMIUM		1,175,531

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**56,365,609**
22021001	REFRESHMENT & MEALS		7,988,398
22021003	PUBLICITY & ADVERTISEMENTS		33,880
22021004	MEDICAL EXPENSES		8,449,202
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,349,338
22021006	POSTAGES & COURIER SERVICES		819,714
22021007	WELFARE PACKAGES		2,889,426
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		515,808
22021009	SPORTING ACTIVITIES		319,843
23	**CAPITAL EXPENDITURE**		**15,987,545**
2301	**FIXED ASSETS PURCHASED**		**15,987,545**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,987,545**
23010105	PURCHASE OF MOTOR VEHICLES		15,987,545
	TOTAL PERSONNEL		**322,243,519**
	TOTAL OVERHEAD		**178,197,410**
	TOTAL RECURRENT		**500,440,929**
	TOTAL CAPITAL		**15,987,545**
	TOTAL ALLOCATION		**516,428,474**
0119009062	**FOREIGN MISSION : LUANDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194401	PURCHASE OF MOTOR VEHICLE	NEW	15,987,545
0119009063	**FOREIGN MISSION : LUSAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**473,642,250**
21	**PERSONNEL COST**		**259,736,651**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**259,736,651**
210201	**ALLOWANCES**		**259,736,651**
21020102	FOREIGN SERVICE		259,736,651
22	**OTHER RECURRENT COSTS**		**179,955,421**
2202	**OVERHEAD COST**		**179,955,421**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,070,537**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,283,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		489,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,297,798
220202	**UTILITIES - GENERAL**		**19,715,807**
22020201	ELECTRICITY CHARGES		10,847,620
22020202	TELEPHONE CHARGES		1,963,437
22020203	INTERNET ACCESS CHARGES		1,876,282
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,801
22020205	WATER RATES		1,959,077
22020206	SEWERAGE CHARGES		2,285,590
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,091,864**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,866,971
22020303	NEWSPAPERS		82,278
22020304	MAGAZINES & PERIODICALS		277,536
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,424,358
22020306	PRINTING OF SECURITY DOCUMENTS		522,421
22020307	DRUGS & MEDICAL SUPPLIES		1,409,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,508,313
220204	**MAINTENANCE SERVICES - GENERAL**		**23,597,882**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,972,707
22020402	MAINTENANCE OF OFFICE FURNITURE		979,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,709,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		627,053
220205	**TRAINING - GENERAL**		**6,688,505**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		6,688,505
220206	**OTHER SERVICES - GENERAL**		**2,481,498**
22020601	SECURITY CHARGES		1,959,077
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		522,421
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**555,071**
22020701	FINANCIAL CONSULTING		163,256
22020702	INFORMATION TECHNOLOGY CONSULTING		228,559
22020703	LEGAL SERVICES		163,256
220208	**FUEL & LUBRICANTS - GENERAL**		**7,433,211**
22020801	MOTOR VEHICLE FUEL COST		6,760,922
22020803	PLANT / GENERATOR FUEL COST		522,421
22020806	COOKING GAS/FUEL COST		149,868
220209	**FINANCIAL CHARGES - GENERAL**		**5,077,819**
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,118
22020902	INSURANCE PREMIUM		4,620,701
220210	**MISCELLANEOUS**		**80,243,227**
22021001	REFRESHMENT & MEALS		13,987,613
22021003	PUBLICITY & ADVERTISEMENTS		1,027,295
22021004	MEDICAL EXPENSES		14,011,684
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,859,321
22021006	POSTAGES & COURIER SERVICES		326,513
22021007	WELFARE PACKAGES		8,209,077
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		495,211
22021009	SPORTING ACTIVITIES		326,513
23	**CAPITAL EXPENDITURE**		**33,950,178**
2303	**REHABILITATION / REPAIRS**		**33,950,178**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**33,950,178**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,935,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,015,070
	TOTAL PERSONNEL		**259,736,651**
	TOTAL OVERHEAD		**179,955,421**
	TOTAL RECURRENT		**439,692,072**
	TOTAL CAPITAL		**33,950,178**
	TOTAL ALLOCATION		**473,642,250**
0119009063	**FOREIGN MISSION : LUSAKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194402	RENOVATION AND FURNISHING OF RESIDENCE	NEW	16,935,108
ERGP27194403	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,015,070
0119009064	**FOREIGN MISSION : MADRID**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,200,227,354**
21	**PERSONNEL COST**		**999,035,248**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**999,035,248**
210201	**ALLOWANCES**		**999,035,248**
21020102	FOREIGN SERVICE		999,035,248
22	**OTHER RECURRENT COSTS**		**185,179,728**
2202	**OVERHEAD COST**		**185,179,728**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,247,123**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,375,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,297,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,574,884
220202	**UTILITIES - GENERAL**		**17,647,519**
22020201	ELECTRICITY CHARGES		7,648,364
22020202	TELEPHONE CHARGES		6,875,000

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		342,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES		312,500
22020205	WATER RATES		1,361,330
22020206	SEWERAGE CHARGES		1,107,523
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,704,028**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,801,277
22020303	NEWSPAPERS		310,436
22020304	MAGAZINES & PERIODICALS		300,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,174,765
22020306	PRINTING OF SECURITY DOCUMENTS		437,500
22020307	DRUGS & MEDICAL SUPPLIES		731,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,948,580
220204	**MAINTENANCE SERVICES - GENERAL**		**19,221,498**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		570,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		776,255
220205	**TRAINING - GENERAL**		**1,905,876**
22020501	LOCAL TRAINING		1,905,876
220206	**OTHER SERVICES - GENERAL**		**28,182,564**
22020601	SECURITY CHARGES		1,746,986
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,946,520
22020606	CLEANING AND FUMIGATION SERVICES		1,489,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,576,309**
22020701	FINANCIAL CONSULTING		491,134
22020702	INFORMATION TECHNOLOGY CONSULTING		605,182
22020703	LEGAL SERVICES		1,479,993
220208	**FUEL & LUBRICANTS - GENERAL**		**7,944,206**
22020801	MOTOR VEHICLE FUEL COST		4,819,206
22020806	COOKING GAS/FUEL COST		3,125,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,684,654**
22020901	BANK CHARGES (OTHER THAN INTEREST)		345,112
22020902	INSURANCE PREMIUM		3,339,542
220210	**MISCELLANEOUS**		**76,065,951**
22021001	REFRESHMENT & MEALS		10,723,696
22021003	PUBLICITY & ADVERTISEMENTS		79,109
22021004	MEDICAL EXPENSES		19,375,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,985,711
22021006	POSTAGES & COURIER SERVICES		2,062,500
22021007	WELFARE PACKAGES		2,014,959
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		651,988
22021009	SPORTING ACTIVITIES		4,172,988
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		**999,035,248**
	TOTAL OVERHEAD		**185,179,728**
	TOTAL RECURRENT		**1,184,214,976**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**1,200,227,354**
0119009064	**FOREIGN MISSION : MADRID**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194404	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009065	**FOREIGN MISSION : MALABO**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**536,717,771**
21	**PERSONNEL COST**		**335,223,984**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**335,223,984**
210201	**ALLOWANCES**		**335,223,984**
21020102	FOREIGN SERVICE		335,223,984
22	**OTHER RECURRENT COSTS**		**180,972,126**
2202	**OVERHEAD COST**		**180,972,126**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,214,910**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,638,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,456,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,119,489
220202	**UTILITIES - GENERAL**		**17,041,715**
22020201	ELECTRICITY CHARGES		9,093,471
22020202	TELEPHONE CHARGES		1,775,341
22020203	INTERNET ACCESS CHARGES		299,160
22020204	SATELLITE BROADCASTING ACCESS CHARGES		708,713
22020205	WATER RATES		3,098,398
22020206	SEWERAGE CHARGES		2,066,632
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,611,546**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,139,791
22020303	NEWSPAPERS		1,686,391
22020304	MAGAZINES & PERIODICALS		1,500,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,192,106
22020306	PRINTING OF SECURITY DOCUMENTS		2,875,323
22020307	DRUGS & MEDICAL SUPPLIES		2,043,231
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,173,756
220204	**MAINTENANCE SERVICES - GENERAL**		**26,303,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,121,204
22020402	MAINTENANCE OF OFFICE FURNITURE		4,702,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,099,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,140,581
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,239,720
220205	**TRAINING - GENERAL**		**2,573,645**
22020501	LOCAL TRAINING		2,573,645
220206	**OTHER SERVICES - GENERAL**		**5,993,464**
22020601	SECURITY CHARGES		1,771,399
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		4,222,065
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,226,902**
22020701	FINANCIAL CONSULTING		431,668
22020702	INFORMATION TECHNOLOGY CONSULTING		147,617
22020703	LEGAL SERVICES		2,647,617
220208	**FUEL & LUBRICANTS - GENERAL**		**7,925,930**
22020801	MOTOR VEHICLE FUEL COST		4,376,613
22020803	PLANT / GENERATOR FUEL COST		2,010,046
22020806	COOKING GAS/FUEL COST		1,539,271
220209	**FINANCIAL CHARGES - GENERAL**		**5,093,895**
22020901	BANK CHARGES (OTHER THAN INTEREST)		413,326
22020902	INSURANCE PREMIUM		4,680,569
220210	**MISCELLANEOUS**		**71,986,970**
22021001	REFRESHMENT & MEALS		9,821,770
22021003	PUBLICITY & ADVERTISEMENTS		3,117,176
22021004	MEDICAL EXPENSES		20,854,865
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,699,880

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		295,233
22021007	WELFARE PACKAGES		3,297,863
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		447,770
22021009	SPORTING ACTIVITIES		3,452,413
23	**CAPITAL EXPENDITURE**		**20,521,661**
2301	**FIXED ASSETS PURCHASED**		**20,521,661**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,521,661**
23010113	PURCHASE OF COMPUTERS		2,291,229
23010121	PURCHASE OF RESIDENTIAL FURNITURE		18,230,432
	TOTAL PERSONNEL		**335,223,984**
	TOTAL OVERHEAD		**180,972,126**
	TOTAL RECURRENT		**516,196,110**
	TOTAL CAPITAL		**20,521,661**
	TOTAL ALLOCATION		**536,717,771**
0119009065	**FOREIGN MISSION : MALABO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194206	FURNISHING OF 3 NOS STAFF QUARTERS	NEW	18,230,432
ERGP29194214	PURCHASE OF OFFICE EQUIPMENTS	NEW	2,291,229
0119009066	**FOREIGN MISSION : MANILLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**476,685,371**
21	**PERSONNEL COST**		**280,419,536**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**280,419,536**
210201	**ALLOWANCES**		**280,419,536**
21020102	FOREIGN SERVICE		280,419,536
22	**OTHER RECURRENT COSTS**		**178,750,363**
2202	**OVERHEAD COST**		**178,750,363**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,779,966**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,531,306
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,739,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,509,652
220202	**UTILITIES - GENERAL**		**20,180,396**
22020201	ELECTRICITY CHARGES		11,613,342
22020202	TELEPHONE CHARGES		1,961,286
22020203	INTERNET ACCESS CHARGES		1,580,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,279
22020205	WATER RATES		1,957,771
22020206	SEWERAGE CHARGES		2,284,067
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,220,481**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,616,089
22020303	NEWSPAPERS		102,800
22020304	MAGAZINES & PERIODICALS		1,527,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,447,214
22020306	PRINTING OF SECURITY DOCUMENTS		5,520,033
22020307	DRUGS & MEDICAL SUPPLIES		1,499,745
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,507,249
220204	**MAINTENANCE SERVICES - GENERAL**		**10,309,127**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,448,768
22020402	MAINTENANCE OF OFFICE FURNITURE		326,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,707,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,826,295
220205	**TRAINING - GENERAL**		**6,623,585**
22020501	LOCAL TRAINING		6,623,585
220206	**OTHER SERVICES - GENERAL**		**31,545,276**
22020601	SECURITY CHARGES		1,957,771
22020603	OFFICE RENT		0

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		27,815,433
22020606	CLEANING AND FUMIGATION SERVICES		1,772,072
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,042,373**
22020701	FINANCIAL CONSULTING		163,148
22020702	INFORMATION TECHNOLOGY CONSULTING		3,465,907
22020703	LEGAL SERVICES		1,413,318
220208	**FUEL & LUBRICANTS - GENERAL**		**4,767,592**
22020801	MOTOR VEHICLE FUEL COST		4,611,582
22020806	COOKING GAS/FUEL COST		156,010
220209	**FINANCIAL CHARGES - GENERAL**		**3,147,551**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,081,813
22020902	INSURANCE PREMIUM		2,065,738
220210	**MISCELLANEOUS**		**62,134,016**
22021001	REFRESHMENT & MEALS		8,428,495
22021003	PUBLICITY & ADVERTISEMENTS		163,148
22021004	MEDICAL EXPENSES		11,731,760
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,101,485
22021006	POSTAGES & COURIER SERVICES		326,295
22021007	WELFARE PACKAGES		6,686,657
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,119,881
22021009	SPORTING ACTIVITIES		1,576,295
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**2,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,515,472**
23010113	PURCHASE OF COMPUTERS		2,515,472
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
	TOTAL PERSONNEL		**280,419,536**
	TOTAL OVERHEAD		**178,750,363**
	TOTAL RECURRENT		**459,169,899**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**476,685,371**
0119009066	**FOREIGN MISSION : MANILLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194221	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,000,000
ERGP29194224	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	2,515,472
0119009067	**FOREIGN MISSION : MAPUTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**516,006,677**
21	**PERSONNEL COST**		**320,254,261**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**320,254,261**
210201	**ALLOWANCES**		**320,254,261**
21020102	FOREIGN SERVICE		320,254,261
22	**OTHER RECURRENT COSTS**		**178,988,491**
2202	**OVERHEAD COST**		**178,988,491**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,810,303**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,282,106
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,387,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,140,828
220202	**UTILITIES - GENERAL**		**19,335,030**
22020201	ELECTRICITY CHARGES		9,411,573
22020202	TELEPHONE CHARGES		4,462,388
22020203	INTERNET ACCESS CHARGES		435,457

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,212
22020205	WATER RATES		1,958,031
22020206	SEWERAGE CHARGES		2,284,369
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,314,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,966,096
22020303	NEWSPAPERS		1,208,933
22020304	MAGAZINES & PERIODICALS		277,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,423,063
22020306	PRINTING OF SECURITY DOCUMENTS		522,142
22020307	DRUGS & MEDICAL SUPPLIES		1,408,679
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,508,138
220204	**MAINTENANCE SERVICES - GENERAL**		**12,613,664**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,221,520
22020402	MAINTENANCE OF OFFICE FURNITURE		812,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,708,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,510
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,953,976
220205	**TRAINING - GENERAL**		**19,184,932**
22020501	LOCAL TRAINING		19,184,932
220206	**OTHER SERVICES - GENERAL**		**3,197,060**
22020601	SECURITY CHARGES		1,425,258
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,771,802
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,163,099**
22020701	FINANCIAL CONSULTING		212,460
22020702	INFORMATION TECHNOLOGY CONSULTING		228,437
22020703	LEGAL SERVICES		1,722,202
220208	**FUEL & LUBRICANTS - GENERAL**		**5,335,158**
22020801	MOTOR VEHICLE FUEL COST		4,567,305
22020806	COOKING GAS/FUEL COST		767,853
220209	**FINANCIAL CHARGES - GENERAL**		**3,826,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,364
22020902	INSURANCE PREMIUM		3,370,236
220210	**MISCELLANEOUS**		**84,208,206**
22021001	REFRESHMENT & MEALS		15,679,824
22021003	PUBLICITY & ADVERTISEMENTS		1,413,169
22021004	MEDICAL EXPENSES		15,704,052
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,663,901
22021006	POSTAGES & COURIER SERVICES		326,338
22021007	WELFARE PACKAGES		3,599,637
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,947
22021009	SPORTING ACTIVITIES		326,338
23	**CAPITAL EXPENDITURE**		**16,763,925**
2303	**REHABILITATION / REPAIRS**		**16,763,925**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,763,925**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,763,925
	TOTAL PERSONNEL		**320,254,261**
	TOTAL OVERHEAD		**178,988,491**
	TOTAL RECURRENT		**499,242,752**
	TOTAL CAPITAL		**16,763,925**
	TOTAL ALLOCATION		**516,006,677**
0119009067	**FOREIGN MISSION : MAPUTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194227	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,763,925
0119009068	**FOREIGN MISSION : MEXICO CITY**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**536,889,324**
21	**PERSONNEL COST**		**315,160,771**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**315,160,771**
210201	**ALLOWANCES**		**315,160,771**
21020102	FOREIGN SERVICE		315,160,771
22	**OTHER RECURRENT COSTS**		**204,213,081**
2202	**OVERHEAD COST**		**204,213,081**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,305,238**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,178,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		190,430
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,935,997
220202	**UTILITIES - GENERAL**		**30,538,001**
22020201	ELECTRICITY CHARGES		13,114,532
22020202	TELEPHONE CHARGES		4,638,203
22020203	INTERNET ACCESS CHARGES		780,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,977,895
22020205	WATER RATES		4,627,896
22020206	SEWERAGE CHARGES		5,399,212
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,349,499**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,687,669
22020303	NEWSPAPERS		3,331,227
22020304	MAGAZINES & PERIODICALS		30,853
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,234,106
22020306	PRINTING OF SECURITY DOCUMENTS		241,036
22020307	DRUGS & MEDICAL SUPPLIES		5,495,627
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,328,981
220204	**MAINTENANCE SERVICES - GENERAL**		**12,243,629**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,328,981
22020402	MAINTENANCE OF OFFICE FURNITURE		431,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,519,048
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		964,145
220205	**TRAINING - GENERAL**		**964,145**
22020501	LOCAL TRAINING		964,145
220206	**OTHER SERVICES - GENERAL**		**67,350,853**
22020601	SECURITY CHARGES		3,316,659
22020603	OFFICE RENT		18,196,402
22020604	RESIDENTIAL RENT		27,374,415
22020606	CLEANING AND FUMIGATION SERVICES		18,463,377
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,587,452**
22020701	FINANCIAL CONSULTING		96,415
22020702	INFORMATION TECHNOLOGY CONSULTING		40,173
22020703	LEGAL SERVICES		1,450,864
220208	**FUEL & LUBRICANTS - GENERAL**		**6,601,983**
22020801	MOTOR VEHICLE FUEL COST		431,455
22020806	COOKING GAS/FUEL COST		6,170,528
220209	**FINANCIAL CHARGES - GENERAL**		**4,030,044**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,927,404
22020902	INSURANCE PREMIUM		2,102,640
220210	**MISCELLANEOUS**		**54,242,237**
22021001	REFRESHMENT & MEALS		11,772,697
22021003	PUBLICITY & ADVERTISEMENTS		144,622
22021004	MEDICAL EXPENSES		7,221,390
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,142,253
22021006	POSTAGES & COURIER SERVICES		10,991
22021007	WELFARE PACKAGES		2,776,738

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		173,546
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**2,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,515,472**
23010113	PURCHASE OF COMPUTERS		2,515,472
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
	TOTAL PERSONNEL		**315,160,771**
	TOTAL OVERHEAD		**204,213,081**
	TOTAL RECURRENT		**519,373,852**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**536,889,324**
0119009068	**FOREIGN MISSION : MEXICO CITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194228	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,000,000
ERGP29194229	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	2,515,472
0119009069	**FOREIGN MISSION : MONROVIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**548,060,094**
21	**PERSONNEL COST**		**342,866,721**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**342,866,721**
210201	**ALLOWANCES**		**342,866,721**
21020102	FOREIGN SERVICE		342,866,721
22	**OTHER RECURRENT COSTS**		**187,677,901**
2202	**OVERHEAD COST**		**187,677,901**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,650,316**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,253,983
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,952,154
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,444,179
220202	**UTILITIES - GENERAL**		**10,054,635**
22020201	ELECTRICITY CHARGES		5,247,542
22020202	TELEPHONE CHARGES		1,174,090
22020203	INTERNET ACCESS CHARGES		685,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,983
22020205	WATER RATES		822,055
22020206	SEWERAGE CHARGES		1,821,458
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,264,156**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,307,311
22020303	NEWSPAPERS		326,929
22020304	MAGAZINES & PERIODICALS		390,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,286,020
22020306	PRINTING OF SECURITY DOCUMENTS		1,654,016
22020307	DRUGS & MEDICAL SUPPLIES		1,347,911
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,951,641
220204	**MAINTENANCE SERVICES - GENERAL**		**14,929,225**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,386,442
22020402	MAINTENANCE OF OFFICE FURNITURE		165,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,596,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,657
220205	**TRAINING - GENERAL**		**3,989,154**
22020501	LOCAL TRAINING		3,989,154
220206	**OTHER SERVICES - GENERAL**		**66,570,359**
22020601	SECURITY CHARGES		97,582

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		65,223,727
22020606	CLEANING AND FUMIGATION SERVICES		1,249,050
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,017,218**
22020701	FINANCIAL CONSULTING		195,164
22020702	INFORMATION TECHNOLOGY CONSULTING		319,359
22020703	LEGAL SERVICES		502,695
220208	**FUEL & LUBRICANTS - GENERAL**		**2,766,525**
22020801	MOTOR VEHICLE FUEL COST		1,686,691
22020803	PLANT / GENERATOR FUEL COST		721,516
22020806	COOKING GAS/FUEL COST		358,318
220209	**FINANCIAL CHARGES - GENERAL**		**873,212**
22020901	BANK CHARGES (OTHER THAN INTEREST)		303,983
22020902	INSURANCE PREMIUM		569,229
220210	**MISCELLANEOUS**		**52,563,101**
22021001	REFRESHMENT & MEALS		10,976,504
22021003	PUBLICITY & ADVERTISEMENTS		146,373
22021004	MEDICAL EXPENSES		12,992,839
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,442,418
22021006	POSTAGES & COURIER SERVICES		310,747
22021007	WELFARE PACKAGES		3,154,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		393,285
22021009	SPORTING ACTIVITIES		146,373
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**4,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,515,472**
23010113	PURCHASE OF COMPUTERS		4,515,472
2303	**REHABILITATION / REPAIRS**		**13,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,000,000
	TOTAL PERSONNEL		**342,866,721**
	TOTAL OVERHEAD		**187,677,901**
	TOTAL RECURRENT		**530,544,622**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**548,060,094**
0119009069	**FOREIGN MISSION : MONROVIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194233	RENOVATION AND FURNISHING OF RESIDENCE	NEW	13,000,000
ERGP29194236	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,FAX MACHINES AND SCANNERS.	NEW	4,515,472
0119009070	**FOREIGN MISSION : MOSCOW**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**884,295,835**
21	**PERSONNEL COST**		**618,482,291**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**618,482,291**
210201	**ALLOWANCES**		**618,482,291**
21020102	FOREIGN SERVICE		618,482,291
22	**OTHER RECURRENT COSTS**		**249,801,166**
2202	**OVERHEAD COST**		**249,801,166**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,914,845**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,062,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,350,828
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,501,438
220202	**UTILITIES - GENERAL**		**16,560,697**
22020201	ELECTRICITY CHARGES		6,176,665

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		3,130,996
22020203	INTERNET ACCESS CHARGES		1,657,767
22020204	SATELLITE BROADCASTING ACCESS CHARGES		871,990
22020205	WATER RATES		2,179,975
22020206	SEWERAGE CHARGES		2,543,304
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,567,019**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,467,258
22020303	NEWSPAPERS		91,555
22020304	MAGAZINES & PERIODICALS		308,864
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,697,719
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,497
22020307	DRUGS & MEDICAL SUPPLIES		1,568,337
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,905,789
220204	**MAINTENANCE SERVICES - GENERAL**		**70,046,415**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,011,039
22020402	MAINTENANCE OF OFFICE FURNITURE		1,309,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,072,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,653,561
220205	**TRAINING - GENERAL**		**7,442,683**
22020501	LOCAL TRAINING		7,442,683
220206	**OTHER SERVICES - GENERAL**		**47,192,100**
22020601	SECURITY CHARGES		2,179,975
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		43,485,007
22020606	CLEANING AND FUMIGATION SERVICES		1,527,118
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,079,921**
22020701	FINANCIAL CONSULTING		1,127,834
22020702	INFORMATION TECHNOLOGY CONSULTING		254,330
22020703	LEGAL SERVICES		697,757
220208	**FUEL & LUBRICANTS - GENERAL**		**3,901,007**
22020801	MOTOR VEHICLE FUEL COST		3,355,772
22020806	COOKING GAS/FUEL COST		545,235
220209	**FINANCIAL CHARGES - GENERAL**		**1,416,416**
22020901	BANK CHARGES (OTHER THAN INTEREST)		508,093
22020902	INSURANCE PREMIUM		908,323
220210	**MISCELLANEOUS**		**73,680,063**
22021001	REFRESHMENT & MEALS		10,472,207
22021003	PUBLICITY & ADVERTISEMENTS		697,757
22021004	MEDICAL EXPENSES		17,590,642
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,510,947
22021006	POSTAGES & COURIER SERVICES		836,414
22021007	WELFARE PACKAGES		4,216,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		834,522
22021009	SPORTING ACTIVITIES		1,521,441
23	**CAPITAL EXPENDITURE**		**16,012,378**
2301	**FIXED ASSETS PURCHASED**		**16,012,378**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,012,378**
23010113	PURCHASE OF COMPUTERS		16,012,378
	TOTAL PERSONNEL		**618,482,291**
	TOTAL OVERHEAD		**249,801,166**
	TOTAL RECURRENT		**868,283,457**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**884,295,835**
0119009070	**FOREIGN MISSION : MOSCOW**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29194680	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	16,012,378
0119009071	**FOREIGN MISSION : NAIROBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**663,673,775**
21	**PERSONNEL COST**		**440,942,218**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**440,942,218**
210201	**ALLOWANCES**		**440,942,218**
21020102	FOREIGN SERVICE		440,942,218
22	**OTHER RECURRENT COSTS**		**194,170,169**
2202	**OVERHEAD COST**		**194,170,169**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,082,251**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,739,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,489,818
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,853,080
220202	**UTILITIES - GENERAL**		**29,167,079**
22020201	ELECTRICITY CHARGES		11,682,123
22020202	TELEPHONE CHARGES		4,131,596
22020203	INTERNET ACCESS CHARGES		4,349,147
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,477,035
22020205	WATER RATES		4,122,428
22020206	SEWERAGE CHARGES		2,404,750
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,939,948**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,982,094
22020303	NEWSPAPERS		173,142
22020304	MAGAZINES & PERIODICALS		175,203
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,769,295
22020306	PRINTING OF SECURITY DOCUMENTS		2,638,354
22020307	DRUGS & MEDICAL SUPPLIES		3,508,852
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,693,008
220204	**MAINTENANCE SERVICES - GENERAL**		**8,217,373**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,033,731
22020402	MAINTENANCE OF OFFICE FURNITURE		1,030,607
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,122,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,030,607
220205	**TRAINING - GENERAL**		**7,214,936**
22020501	LOCAL TRAINING		7,214,936
220206	**OTHER SERVICES - GENERAL**		**7,420,370**
22020601	SECURITY CHARGES		6,870,713
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		549,657
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**581,506**
22020701	FINANCIAL CONSULTING		171,768
22020702	INFORMATION TECHNOLOGY CONSULTING		239,759
22020703	LEGAL SERVICES		169,979
220208	**FUEL & LUBRICANTS - GENERAL**		**5,006,639**
22020801	MOTOR VEHICLE FUEL COST		3,049,657
22020803	PLANT / GENERATOR FUEL COST		1,799,299
22020806	COOKING GAS/FUEL COST		157,683
220209	**FINANCIAL CHARGES - GENERAL**		**1,339,789**
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,950
22020902	INSURANCE PREMIUM		858,839
220210	**MISCELLANEOUS**		**74,200,278**
22021001	REFRESHMENT & MEALS		968,536

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,700,501
22021004	MEDICAL EXPENSES		2,671,767
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,777,231
22021006	POSTAGES & COURIER SERVICES		343,536
22021007	WELFARE PACKAGES		13,358,839
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		521,029
22021009	SPORTING ACTIVITIES		858,839
23	**CAPITAL EXPENDITURE**		**28,561,388**
2303	**REHABILITATION / REPAIRS**		**28,561,388**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**28,561,388**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,561,388
	TOTAL PERSONNEL		**440,942,218**
	TOTAL OVERHEAD		**194,170,169**
	TOTAL RECURRENT		**635,112,387**
	TOTAL CAPITAL		**28,561,388**
	TOTAL ALLOCATION		**663,673,775**
0119009071	**FOREIGN MISSION : NAIROBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194243	RECONSTRUCTION AND FURNISHING OF CHANCERY	NEW	28,561,388
0119009072	**FOREIGN MISSION : N'DJAMENA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**667,190,020**
21	**PERSONNEL COST**		**471,073,433**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**471,073,433**
210201	**ALLOWANCES**		**471,073,433**
21020102	FOREIGN SERVICE		471,073,433
22	**OTHER RECURRENT COSTS**		**181,291,801**
2202	**OVERHEAD COST**		**181,291,801**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,098,783**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,140,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,732,701
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,225,714
220202	**UTILITIES - GENERAL**		**19,828,141**
22020201	ELECTRICITY CHARGES		9,394,930
22020202	TELEPHONE CHARGES		1,996,251
22020203	INTERNET ACCESS CHARGES		335,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		796,829
22020205	WATER RATES		4,980,183
22020206	SEWERAGE CHARGES		2,324,085
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,502,887**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,924,987
22020303	NEWSPAPERS		332,012
22020304	MAGAZINES & PERIODICALS		1,247,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,465,188
22020306	PRINTING OF SECURITY DOCUMENTS		530,874
22020307	DRUGS & MEDICAL SUPPLIES		1,433,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,569,131
220204	**MAINTENANCE SERVICES - GENERAL**		**4,925,551**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,474,134
22020402	MAINTENANCE OF OFFICE FURNITURE		461,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,992,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		832,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		166,006
220205	**TRAINING - GENERAL**		**3,112,711**
22020501	LOCAL TRAINING		3,112,711
220206	**OTHER SERVICES - GENERAL**		**35,529,578**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		5,742,073
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		28,881,286
22020606	CLEANING AND FUMIGATION SERVICES		906,219
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,483,612**
22020701	FINANCIAL CONSULTING		993,521
22020702	INFORMATION TECHNOLOGY CONSULTING		2,324,085
22020703	LEGAL SERVICES		166,006
220208	**FUEL & LUBRICANTS - GENERAL**		**5,745,661**
22020801	MOTOR VEHICLE FUEL COST		3,562,266
22020803	PLANT / GENERATOR FUEL COST		781,219
22020806	COOKING GAS/FUEL COST		1,402,176
220209	**FINANCIAL CHARGES - GENERAL**		**3,829,432**
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,817
22020902	INSURANCE PREMIUM		3,364,615
220210	**MISCELLANEOUS**		**71,235,445**
22021001	REFRESHMENT & MEALS		10,153,700
22021003	PUBLICITY & ADVERTISEMENTS		2,666,006
22021004	MEDICAL EXPENSES		10,212,515
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,818,843
22021006	POSTAGES & COURIER SERVICES		332,012
22021007	WELFARE PACKAGES		6,762,233
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,290,136
23	**CAPITAL EXPENDITURE**		**14,824,786**
2303	**REHABILITATION / REPAIRS**		**14,824,786**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,824,786**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,824,786
	TOTAL PERSONNEL		**471,073,433**
	TOTAL OVERHEAD		**181,291,801**
	TOTAL RECURRENT		**652,365,234**
	TOTAL CAPITAL		**14,824,786**
	TOTAL ALLOCATION		**667,190,020**
0119009072	**FOREIGN MISSION : N'DJAMENA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194245	RENOVATION AND FURNISHING OG CHANCERY	NEW	14,824,786
0119009074	**FOREIGN MISSION : NEW DELHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**619,397,688**
21	**PERSONNEL COST**		**403,757,762**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**403,757,762**
210201	**ALLOWANCES**		**403,757,762**
21020102	FOREIGN SERVICE		403,757,762
22	**OTHER RECURRENT COSTS**		**193,664,837**
2202	**OVERHEAD COST**		**193,664,837**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,943,825**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,097,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,145,107
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,701,665
220202	**UTILITIES - GENERAL**		**19,040,931**
22020201	ELECTRICITY CHARGES		8,335,657
22020202	TELEPHONE CHARGES		5,813,883
22020203	INTERNET ACCESS CHARGES		347,196
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,141,675
22020206	SEWERAGE CHARGES		2,402,520
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,194,256**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,046,865

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		214,511
22020304	MAGAZINES & PERIODICALS		291,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,548,387
22020306	PRINTING OF SECURITY DOCUMENTS		547,002
22020307	DRUGS & MEDICAL SUPPLIES		1,856,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,689,584
220204	**MAINTENANCE SERVICES - GENERAL**		**26,693,427**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,925,640
22020402	MAINTENANCE OF OFFICE FURNITURE		343,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,081,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,217
220205	**TRAINING - GENERAL**		**4,616,479**
22020501	LOCAL TRAINING		4,616,479
220206	**OTHER SERVICES - GENERAL**		**8,864,168**
22020601	SECURITY CHARGES		2,059,303
22020604	RESIDENTIAL RENT		6,256,075
22020606	CLEANING AND FUMIGATION SERVICES		548,790
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,745,738**
22020701	FINANCIAL CONSULTING		171,609
22020702	INFORMATION TECHNOLOGY CONSULTING		2,402,520
22020703	LEGAL SERVICES		171,609
220208	**FUEL & LUBRICANTS - GENERAL**		**3,247,922**
22020801	MOTOR VEHICLE FUEL COST		3,090,384
22020806	COOKING GAS/FUEL COST		157,538
220209	**FINANCIAL CHARGES - GENERAL**		**1,338,547**
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,504
22020902	INSURANCE PREMIUM		858,043
220210	**MISCELLANEOUS**		**92,979,544**
22021001	REFRESHMENT & MEALS		11,705,939
22021003	PUBLICITY & ADVERTISEMENTS		171,609
22021004	MEDICAL EXPENSES		17,541,844
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,234,890
22021006	POSTAGES & COURIER SERVICES		343,217
22021007	WELFARE PACKAGES		14,164,134
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		520,546
22021009	SPORTING ACTIVITIES		4,297,365
23	**CAPITAL EXPENDITURE**		**21,975,089**
2303	**REHABILITATION / REPAIRS**		**21,975,089**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,975,089**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,975,089
	TOTAL PERSONNEL		**403,757,762**
	TOTAL OVERHEAD		**193,664,837**
	TOTAL RECURRENT		**597,422,599**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**619,397,688**
0119009074	**FOREIGN MISSION : NEW DELHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194246	RENOVATION AND FURNISHING OF RESIDENCE	NEW	21,975,089
0119009075	**FOREIGN MISSION : NEW YORK (CG)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,504,623,395**
21	**PERSONNEL COST**		**1,138,263,907**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,138,263,907**
210201	**ALLOWANCES**		**1,138,263,907**
21020102	FOREIGN SERVICE		1,138,263,907
22	**OTHER RECURRENT COSTS**		**341,989,381**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**341,989,381**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,474,511**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,724,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,750,000
220202	**UTILITIES - GENERAL**		**37,839,284**
22020201	ELECTRICITY CHARGES		15,632,893
22020202	TELEPHONE CHARGES		11,651,955
22020203	INTERNET ACCESS CHARGES		3,348,186
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,857,288
22020205	WATER RATES		2,883,143
22020206	SEWERAGE CHARGES		1,465,819
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,579,393**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,048,753
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,765,314
22020306	PRINTING OF SECURITY DOCUMENTS		1,765,326
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	**MAINTENANCE SERVICES - GENERAL**		**86,291,429**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,109,879
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		71,957,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,223,989
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**23,494,166**
22020601	SECURITY CHARGES		1,968,455
22020604	RESIDENTIAL RENT		4,972,638
22020606	CLEANING AND FUMIGATION SERVICES		16,553,073
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,746,376**
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		2,746,376
220208	**FUEL & LUBRICANTS - GENERAL**		**12,890,475**
22020801	MOTOR VEHICLE FUEL COST		12,890,475
22020806	COOKING GAS/FUEL COST		0
220209	**FINANCIAL CHARGES - GENERAL**		**40,567,115**
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,571
22020902	INSURANCE PREMIUM		40,011,544
220210	**MISCELLANEOUS**		**105,106,632**
22021001	REFRESHMENT & MEALS		12,072,031
22021003	PUBLICITY & ADVERTISEMENTS		1,726,341
22021004	MEDICAL EXPENSES		21,094,010
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,073,959
22021006	POSTAGES & COURIER SERVICES		2,353,162
22021007	WELFARE PACKAGES		9,530,913
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,353,161
22021009	SPORTING ACTIVITIES		1,903,055
23	**CAPITAL EXPENDITURE**		**24,370,107**
2301	**FIXED ASSETS PURCHASED**		**3,101,270**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,101,270**
23010113	PURCHASE OF COMPUTERS		3,101,270
2303	**REHABILITATION / REPAIRS**		**21,268,837**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,268,837**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,268,837
	TOTAL PERSONNEL		**1,138,263,907**
	TOTAL OVERHEAD		**341,989,381**
	TOTAL RECURRENT		**1,480,253,288**
	TOTAL CAPITAL		**24,370,107**
	TOTAL ALLOCATION		**1,504,623,395**
0119009075	**FOREIGN MISSION : NEW YORK (CG)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194247	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	21,268,837
ERGP29194249	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	3,101,270
0119009076	**FOREIGN MISSION : NEW YORK (PM)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,905,822,457**
21	**PERSONNEL COST**		**1,893,088,272**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,893,088,272**
210201	**ALLOWANCES**		**1,893,088,272**
21020102	FOREIGN SERVICE		1,893,088,272
22	**OTHER RECURRENT COSTS**		**987,703,241**
2202	**OVERHEAD COST**		**987,703,241**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,363,344**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,181,672
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,181,672
220202	**UTILITIES - GENERAL**		**268,635,047**
22020201	ELECTRICITY CHARGES		145,908,359
22020202	TELEPHONE CHARGES		38,181,672
22020203	INTERNET ACCESS CHARGES		23,181,672
22020204	SATELLITE BROADCASTING ACCESS CHARGES		23,181,672
22020205	WATER RATES		38,181,672
22020206	SEWERAGE CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**85,908,360**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,181,672
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		8,181,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,181,672
22020306	PRINTING OF SECURITY DOCUMENTS		8,181,672
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		23,181,672
220204	**MAINTENANCE SERVICES - GENERAL**		**177,271,704**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,363,344
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		107,726,688
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,181,672
220205	**TRAINING - GENERAL**		**0**
22020501	LOCAL TRAINING		0
220206	**OTHER SERVICES - GENERAL**		**84,545,016**
22020601	SECURITY CHARGES		8,181,672
22020604	RESIDENTIAL RENT		53,181,672
22020606	CLEANING AND FUMIGATION SERVICES		23,181,672
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,183,172**
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		8,183,172
220208	**FUEL & LUBRICANTS - GENERAL**		**54,981,378**
22020801	MOTOR VEHICLE FUEL COST		31,799,706
22020806	COOKING GAS/FUEL COST		23,181,672
220209	**FINANCIAL CHARGES - GENERAL**		**160,225,188**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,181,672
22020902	INSURANCE PREMIUM		155,043,516
220210	**MISCELLANEOUS**		**101,590,032**
22021001	REFRESHMENT & MEALS		23,181,672
22021003	PUBLICITY & ADVERTISEMENTS		5,181,672
22021004	MEDICAL EXPENSES		23,181,672
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		0
22021006	POSTAGES & COURIER SERVICES		3,681,672
22021007	WELFARE PACKAGES		23,181,672
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		23,181,672
23	**CAPITAL EXPENDITURE**		**25,030,944**
2301	**FIXED ASSETS PURCHASED**		**20,910,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,910,000**
23010113	PURCHASE OF COMPUTERS		20,910,000
2303	**REHABILITATION / REPAIRS**		**4,120,944**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,120,944**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,120,944
	TOTAL PERSONNEL		**1,893,088,272**
	TOTAL OVERHEAD		**987,703,241**
	TOTAL RECURRENT		**2,880,791,513**
	TOTAL CAPITAL		**25,030,944**
	TOTAL ALLOCATION		**2,905,822,457**
0119009076	**FOREIGN MISSION : NEW YORK (PM)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194255	RENOVATION AND FURNISHING OF CHANCERY	NEW	4,120,944
ERGP29194253	PURCHASE OF OFFICE EQUIPMENT	NEW	20,910,000
0119009077	**FOREIGN MISSION : NIAMEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,066,732,784**
21	**PERSONNEL COST**		**460,587,648**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**460,587,648**
210201	**ALLOWANCES**		**460,587,648**
21020102	FOREIGN SERVICE		460,587,648
22	**OTHER RECURRENT COSTS**		**180,490,273**
2202	**OVERHEAD COST**		**180,490,273**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,683,937**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,263,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,369,068
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,924,679
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,126,941
220202	**UTILITIES - GENERAL**		**15,761,311**
22020201	ELECTRICITY CHARGES		7,099,694
22020202	TELEPHONE CHARGES		2,516,108
22020203	INTERNET ACCESS CHARGES		1,876,832
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,861
22020205	WATER RATES		1,742,408
22020206	SEWERAGE CHARGES		1,742,408
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,581,917**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,273,154
22020303	NEWSPAPERS		85,565

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		277,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,638,006
22020306	PRINTING OF SECURITY DOCUMENTS		1,295,880
22020307	DRUGS & MEDICAL SUPPLIES		1,327,002
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,684,608
220204	**MAINTENANCE SERVICES - GENERAL**		**12,818,346**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,099,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,279,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,959,652
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,709,747
22020406	OTHER MAINTENANCE SERVICES		3,769,801
220205	**TRAINING - GENERAL**		**2,381,947**
22020501	LOCAL TRAINING		2,381,947
220206	**OTHER SERVICES - GENERAL**		**30,937,551**
22020601	SECURITY CHARGES		5,852,774
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,196,869
22020606	CLEANING AND FUMIGATION SERVICES		1,887,908
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,032,094**
22020701	FINANCIAL CONSULTING		549,915
22020702	INFORMATION TECHNOLOGY CONSULTING		769,881
22020703	LEGAL SERVICES		1,712,298
220208	**FUEL & LUBRICANTS - GENERAL**		**4,419,330**
22020801	MOTOR VEHICLE FUEL COST		2,674,093
22020803	PLANT / GENERATOR FUEL COST		1,380,934
22020806	COOKING GAS/FUEL COST		364,303
220209	**FINANCIAL CHARGES - GENERAL**		**3,038,262**
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,306
22020902	INSURANCE PREMIUM		2,495,956
220210	**MISCELLANEOUS**		**68,835,578**
22021001	REFRESHMENT & MEALS		10,371,835
22021003	PUBLICITY & ADVERTISEMENTS		620,695
22021004	MEDICAL EXPENSES		11,562,634
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,423,273
22021006	POSTAGES & COURIER SERVICES		327,459
22021007	WELFARE PACKAGES		5,627,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		566,037
22021009	SPORTING ACTIVITIES		335,965
23	**CAPITAL EXPENDITURE**		**425,654,863**
2301	**FIXED ASSETS PURCHASED**		**308,551,621**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**308,551,621**
23010105	PURCHASE OF MOTOR VEHICLES		308,551,621
2303	**REHABILITATION / REPAIRS**		**117,103,242**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**117,103,242**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		58,551,621
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,551,621
	TOTAL PERSONNEL		**460,587,648**
	TOTAL OVERHEAD		**180,490,273**
	TOTAL RECURRENT		**641,077,921**
	TOTAL CAPITAL		**425,654,863**
	TOTAL ALLOCATION		**1,066,732,784**
0119009077	**FOREIGN MISSION : NIAMEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194259	RENOVATION AND FURNISHING OF RESIDENCE	NEW	58,551,621
ERGP27194261	RENOVATION AND FURNISHING OF CHANCERY	NEW	58,551,621
ERGP3194263	PURCHASE OF REP CAR	NEW	208,551,621

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303551	PURCHASE OF UTILITY VEHICLES FOR THE EMBASSY	NEW	100,000,000
0119009078	**FOREIGN MISSION : NNJC - NIAMEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**479,299,176**
21	**PERSONNEL COST**		**233,781,217**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**233,781,217**
210201	**ALLOWANCES**		**233,781,217**
21020102	FOREIGN SERVICE		233,781,217
22	**OTHER RECURRENT COSTS**		**225,937,888**
2202	**OVERHEAD COST**		**225,937,888**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,883,340**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,507,197
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,941,931
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,186,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,247,557
220202	**UTILITIES - GENERAL**		**19,472,250**
22020201	ELECTRICITY CHARGES		10,080,069
22020202	TELEPHONE CHARGES		2,096,898
22020203	INTERNET ACCESS CHARGES		2,470,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES		836,897
22020205	WATER RATES		2,092,242
22020206	SEWERAGE CHARGES		1,895,170
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,603,977**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,252,494
22020303	NEWSPAPERS		91,354
22020304	MAGAZINES & PERIODICALS		296,492
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,414,688
22020306	PRINTING OF SECURITY DOCUMENTS		1,383,560
22020307	DRUGS & MEDICAL SUPPLIES		1,416,788
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,748,601
220204	**MAINTENANCE SERVICES - GENERAL**		**12,396,602**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,174,245
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,743,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,251,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,202,773
22020406	OTHER MAINTENANCE SERVICES		4,024,867
220205	**TRAINING - GENERAL**		**6,770,787**
22020501	LOCAL TRAINING		6,770,787
220206	**OTHER SERVICES - GENERAL**		**36,456,351**
22020601	SECURITY CHARGES		6,248,775
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,224,357
22020606	CLEANING AND FUMIGATION SERVICES		3,983,219
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,317,076**
22020701	FINANCIAL CONSULTING		669,676
22020702	INFORMATION TECHNOLOGY CONSULTING		821,971
22020703	LEGAL SERVICES		1,825,429
220208	**FUEL & LUBRICANTS - GENERAL**		**16,747,159**
22020801	MOTOR VEHICLE FUEL COST		2,855,023
22020803	PLANT / GENERATOR FUEL COST		13,503,184
22020806	COOKING GAS/FUEL COST		388,952
220209	**FINANCIAL CHARGES - GENERAL**		**4,008,885**
22020901	BANK CHARGES (OTHER THAN INTEREST)		578,999
22020902	INSURANCE PREMIUM		3,429,886
220210	**MISCELLANEOUS**		**69,281,461**
22021001	REFRESHMENT & MEALS		11,664,982

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		348,558
22021004	MEDICAL EXPENSES		12,769,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,596,549
22021006	POSTAGES & COURIER SERVICES		349,615
22021007	WELFARE PACKAGES		9,589,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		604,335
22021009	SPORTING ACTIVITIES		358,696
23	**CAPITAL EXPENDITURE**		**19,580,071**
2303	**REHABILITATION / REPAIRS**		**19,580,071**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,580,071**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,580,071
	TOTAL PERSONNEL		**233,781,217**
	TOTAL OVERHEAD		**225,937,888**
	TOTAL RECURRENT		**459,719,105**
	TOTAL CAPITAL		**19,580,071**
	TOTAL ALLOCATION		**479,299,176**
0119009078	**FOREIGN MISSION : NNJC - NIAMEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194265	RENOVATION AND FURNISHING OF CHANCERY	NEW	19,580,071
0119009080	**FOREIGN MISSION : OTTAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,309,723,804**
21	**PERSONNEL COST**		**785,067,894**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**785,067,894**
210201	**ALLOWANCES**		**785,067,894**
21020102	FOREIGN SERVICE		785,067,894
22	**OTHER RECURRENT COSTS**		**505,674,593**
2202	**OVERHEAD COST**		**505,674,593**
220201	**TRAVEL& TRANSPORT - GENERAL**		**271,538,780**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		112,928,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,523,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,718,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		113,367,981
220202	**UTILITIES - GENERAL**		**38,649,477**
22020201	ELECTRICITY CHARGES		6,948,047
22020202	TELEPHONE CHARGES		5,139,783
22020203	INTERNET ACCESS CHARGES		9,444,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,667,570
22020205	WATER RATES		6,668,925
22020206	SEWERAGE CHARGES		7,780,412
220203	**MATERIALS & SUPPLIES - GENERAL**		**37,136,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,232,952
22020303	NEWSPAPERS		280,095
22020304	MAGAZINES & PERIODICALS		944,765
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,013,199
22020306	PRINTING OF SECURITY DOCUMENTS		3,028,381
22020307	DRUGS & MEDICAL SUPPLIES		4,797,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,839,361
220204	**MAINTENANCE SERVICES - GENERAL**		**43,629,778**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,361,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,237,926
22020406	OTHER MAINTENANCE SERVICES		4,905,365
220205	**TRAINING - GENERAL**		**5,083,121**
22020501	LOCAL TRAINING		5,083,121
220206	**OTHER SERVICES - GENERAL**		**13,891,901**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		12,113,520
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,778,381
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,447,644**
22020701	FINANCIAL CONSULTING		1,111,487
22020702	INFORMATION TECHNOLOGY CONSULTING		7,780,413
22020703	LEGAL SERVICES		555,744
220208	**FUEL & LUBRICANTS - GENERAL**		**4,066,933**
22020801	MOTOR VEHICLE FUEL COST		3,556,760
22020806	COOKING GAS/FUEL COST		510,173
220209	**FINANCIAL CHARGES - GENERAL**		**5,820,568**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,556,082
22020902	INSURANCE PREMIUM		4,264,486
220210	**MISCELLANEOUS**		**76,409,791**
22021001	REFRESHMENT & MEALS		18,672,119
22021003	PUBLICITY & ADVERTISEMENTS		555,744
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,260,254
22021006	POSTAGES & COURIER SERVICES		2,361,487
22021007	WELFARE PACKAGES		11,762,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,685,756
22021009	SPORTING ACTIVITIES		1,111,487
23	**CAPITAL EXPENDITURE**		**18,981,317**
2303	**REHABILITATION / REPAIRS**		**18,981,317**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,981,317**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,981,317
	TOTAL PERSONNEL		**785,067,894**
	TOTAL OVERHEAD		**505,674,593**
	TOTAL RECURRENT		**1,290,742,487**
	TOTAL CAPITAL		**18,981,317**
	TOTAL ALLOCATION		**1,309,723,804**
0119009080	**FOREIGN MISSION : OTTAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194268	RENOVATION AND FURNISHING OF CHANCERY	NEW	18,981,317
0119009081	**FOREIGN MISSION : OUAGADOUGOU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**516,111,562**
21	**PERSONNEL COST**		**313,554,959**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,554,959**
210201	**ALLOWANCES**		**313,554,959**
21020102	FOREIGN SERVICE		313,554,959
22	**OTHER RECURRENT COSTS**		**178,239,184**
2202	**OVERHEAD COST**		**178,239,184**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,800,179**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,088,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,712,105
220202	**UTILITIES - GENERAL**		**24,123,045**
22020201	ELECTRICITY CHARGES		3,507,590
22020202	TELEPHONE CHARGES		4,903,929
22020203	INTERNET ACCESS CHARGES		5,191,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,957,213
22020205	WATER RATES		4,893,032
22020206	SEWERAGE CHARGES		3,669,774
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,297,128**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,672,030
22020303	NEWSPAPERS		205,507

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		693,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,443,497
22020307	DRUGS & MEDICAL SUPPLIES		16,976,341
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,306,574
220204	**MAINTENANCE SERVICES - GENERAL**		**17,400,676**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,834,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,393,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,505
22020406	OTHER MAINTENANCE SERVICES		7,357,252
220205	**TRAINING - GENERAL**		**10,065,257**
22020501	LOCAL TRAINING		10,065,257
220206	**OTHER SERVICES - GENERAL**		**27,809,027**
22020601	SECURITY CHARGES		3,285,001
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,969,218
22020606	CLEANING AND FUMIGATION SERVICES		2,554,808
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,386,360**
22020701	FINANCIAL CONSULTING		407,753
22020702	INFORMATION TECHNOLOGY CONSULTING		570,854
22020703	LEGAL SERVICES		407,753
220208	**FUEL & LUBRICANTS - GENERAL**		**2,951,960**
22020801	MOTOR VEHICLE FUEL COST		2,577,643
22020806	COOKING GAS/FUEL COST		374,317
220209	**FINANCIAL CHARGES - GENERAL**		**2,466,903**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,141,707
22020902	INSURANCE PREMIUM		1,325,196
220210	**MISCELLANEOUS**		**51,938,649**
22021001	REFRESHMENT & MEALS		3,584,622
22021003	PUBLICITY & ADVERTISEMENTS		407,753
22021004	MEDICAL EXPENSES		4,620,314
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,332,350
22021006	POSTAGES & COURIER SERVICES		815,505
22021007	WELFARE PACKAGES		3,357,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,740
22021009	SPORTING ACTIVITIES		326,202
23	**CAPITAL EXPENDITURE**		**24,317,419**
2301	**FIXED ASSETS PURCHASED**		**24,317,419**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,317,419**
23010113	PURCHASE OF COMPUTERS		24,317,419
	TOTAL PERSONNEL		**313,554,959**
	TOTAL OVERHEAD		**178,239,184**
	TOTAL RECURRENT		**491,794,143**
	TOTAL CAPITAL		**24,317,419**
	TOTAL ALLOCATION		**516,111,562**
0119009081	**FOREIGN MISSION : OUAGADOUGOU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194270	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	24,317,419
0119009082	**FOREIGN MISSION : PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,084,274,834**
21	**PERSONNEL COST**		**760,271,076**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**760,271,076**
210201	**ALLOWANCES**		**760,271,076**
21020102	FOREIGN SERVICE		760,271,076

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**307,991,380**
2202	**OVERHEAD COST**		**307,991,380**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,350,226**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,520,665
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,022,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,807,511
220202	**UTILITIES - GENERAL**		**36,319,219**
22020201	ELECTRICITY CHARGES		12,039,781
22020202	TELEPHONE CHARGES		6,183,283
22020203	INTERNET ACCESS CHARGES		1,236,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,043,114
22020205	WATER RATES		5,107,785
22020206	SEWERAGE CHARGES		9,709,083
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,052,811**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,465,102
22020303	NEWSPAPERS		214,527
22020304	MAGAZINES & PERIODICALS		723,603
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,682,411
22020306	PRINTING OF SECURITY DOCUMENTS		1,428,500
22020307	DRUGS & MEDICAL SUPPLIES		3,592,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,946,107
220204	**MAINTENANCE SERVICES - GENERAL**		**34,731,070**
22020402	MAINTENANCE OF OFFICE FURNITURE		851,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,589,491
22020406	OTHER MAINTENANCE SERVICES		5,290,281
220205	**TRAINING - GENERAL**		**4,164,264**
22020501	LOCAL TRAINING		4,164,264
220206	**OTHER SERVICES - GENERAL**		**52,814,931**
22020601	SECURITY CHARGES		51,077,855
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,737,076
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,566,388**
22020701	FINANCIAL CONSULTING		425,649
22020702	INFORMATION TECHNOLOGY CONSULTING		715,090
22020703	LEGAL SERVICES		425,649
220208	**FUEL & LUBRICANTS - GENERAL**		**5,267,568**
22020801	MOTOR VEHICLE FUEL COST		5,224,152
22020806	COOKING GAS/FUEL COST		43,416
220209	**FINANCIAL CHARGES - GENERAL**		**8,280,288**
22020901	BANK CHARGES (OTHER THAN INTEREST)		476,727
22020902	INSURANCE PREMIUM		7,803,561
220210	**MISCELLANEOUS**		**111,444,615**
22021001	REFRESHMENT & MEALS		6,017,266
22021003	PUBLICITY & ADVERTISEMENTS		425,649
22021004	MEDICAL EXPENSES		28,844,913
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,861,309
22021006	POSTAGES & COURIER SERVICES		1,226,298
22021007	WELFARE PACKAGES		16,926,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,291,135
22021009	SPORTING ACTIVITIES		851,298
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		**760,271,076**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**307,991,380**
	TOTAL RECURRENT		**1,068,262,456**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**1,084,274,834**
0119009082	**FOREIGN MISSION : PARIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194274	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009083	**FOREIGN MISSION : PORT OF SPAIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**568,152,296**
21	**PERSONNEL COST**		**343,588,837**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**343,588,837**
210201	**ALLOWANCES**		**343,588,837**
21020102	FOREIGN SERVICE		343,588,837
22	**OTHER RECURRENT COSTS**		**199,532,515**
2202	**OVERHEAD COST**		**199,532,515**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,046,810**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,803,163
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,803,163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,440,484
220202	**UTILITIES - GENERAL**		**25,265,815**
22020201	ELECTRICITY CHARGES		6,053,163
22020203	INTERNET ACCESS CHARGES		4,803,163
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,803,163
22020205	WATER RATES		4,803,163
22020206	SEWERAGE CHARGES		4,803,163
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,622,141**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,803,163
22020303	NEWSPAPERS		4,803,163
22020304	MAGAZINES & PERIODICALS		4,803,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,803,163
22020306	PRINTING OF SECURITY DOCUMENTS		4,803,163
22020307	DRUGS & MEDICAL SUPPLIES		4,803,163
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,803,163
220204	**MAINTENANCE SERVICES - GENERAL**		**20,462,652**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,803,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,053,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,803,163
22020406	OTHER MAINTENANCE SERVICES		4,803,163
220205	**TRAINING - GENERAL**		**4,803,163**
22020501	LOCAL TRAINING		4,803,163
220206	**OTHER SERVICES - GENERAL**		**16,909,489**
22020601	SECURITY CHARGES		4,803,163
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		7,303,163
22020606	CLEANING AND FUMIGATION SERVICES		4,803,163
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,409,489**
22020701	FINANCIAL CONSULTING		4,803,163
22020702	INFORMATION TECHNOLOGY CONSULTING		4,803,163
22020703	LEGAL SERVICES		4,803,163
220208	**FUEL & LUBRICANTS - GENERAL**		**9,606,326**
22020801	MOTOR VEHICLE FUEL COST		4,803,163
22020806	COOKING GAS/FUEL COST		4,803,163
220209	**FINANCIAL CHARGES - GENERAL**		**7,106,326**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,803,163
22020902	INSURANCE PREMIUM		2,303,163

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**52,300,304**
22021001	REFRESHMENT & MEALS		4,803,163
22021003	PUBLICITY & ADVERTISEMENTS		4,803,163
22021004	MEDICAL EXPENSES		6,053,163
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,303,163
22021006	POSTAGES & COURIER SERVICES		4,803,163
22021007	WELFARE PACKAGES		4,928,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,803,163
22021009	SPORTING ACTIVITIES		4,803,163
23	**CAPITAL EXPENDITURE**		**25,030,944**
2301	**FIXED ASSETS PURCHASED**		**8,030,944**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,030,944**
23010113	PURCHASE OF COMPUTERS		8,030,944
2303	**REHABILITATION / REPAIRS**		**17,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
	TOTAL PERSONNEL		**343,588,837**
	TOTAL OVERHEAD		**199,532,515**
	TOTAL RECURRENT		**543,121,352**
	TOTAL CAPITAL		**25,030,944**
	TOTAL ALLOCATION		**568,152,296**
0119009083	**FOREIGN MISSION : PORT OF SPAIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194278	RENOVATION AND FURNISHING OF CHACERY	NEW	17,000,000
0119009084	**FOREIGN MISSION : PRETORIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**682,326,928**
21	**PERSONNEL COST**		**444,216,631**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**444,216,631**
210201	**ALLOWANCES**		**444,216,631**
21020102	FOREIGN SERVICE		444,216,631
22	**OTHER RECURRENT COSTS**		**238,110,297**
2202	**OVERHEAD COST**		**238,110,297**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,788,847**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,274,713
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,433,327
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,080,807
220202	**UTILITIES - GENERAL**		**29,565,418**
22020201	ELECTRICITY CHARGES		19,993,849
22020202	TELEPHONE CHARGES		2,768,606
22020203	INTERNET ACCESS CHARGES		846,200
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,007,591
22020205	WATER RATES		2,710,551
22020206	SEWERAGE CHARGES		1,238,621
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,035,619**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,502,076
22020302	BOOKS		55,766
22020303	NEWSPAPERS		187,375
22020304	MAGAZINES & PERIODICALS		418,249
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,764,234
22020306	PRINTING OF SECURITY DOCUMENTS		1,338,394
22020307	DRUGS & MEDICAL SUPPLIES		3,610,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,158,705
220204	**MAINTENANCE SERVICES - GENERAL**		**10,406,014**
22020402	MAINTENANCE OF OFFICE FURNITURE		836,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,018,978

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,496
22020406	OTHER MAINTENANCE SERVICES		3,714,044
220205	**TRAINING - GENERAL**		**4,955,797**
22020501	LOCAL TRAINING		4,955,797
220206	**OTHER SERVICES - GENERAL**		**17,095,661**
22020601	SECURITY CHARGES		14,172,993
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,922,668
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,036,094**
22020701	FINANCIAL CONSULTING		836,496
22020702	INFORMATION TECHNOLOGY CONSULTING		585,547
22020703	LEGAL SERVICES		2,614,051
220208	**FUEL & LUBRICANTS - GENERAL**		**5,334,311**
22020801	MOTOR VEHICLE FUEL COST		2,676,788
22020803	PLANT / GENERATOR FUEL COST		1,338,394
22020806	COOKING GAS/FUEL COST		1,319,129
220209	**FINANCIAL CHARGES - GENERAL**		**2,972,502**
22020901	BANK CHARGES (OTHER THAN INTEREST)		435,130
22020902	INSURANCE PREMIUM		2,537,372
220210	**MISCELLANEOUS**		**70,920,034**
22021001	REFRESHMENT & MEALS		17,694,368
22021003	PUBLICITY & ADVERTISEMENTS		1,052,417
22021004	MEDICAL EXPENSES		11,510,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,479,349
22021006	POSTAGES & COURIER SERVICES		836,496
22021007	WELFARE PACKAGES		2,730,161
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,628
22021009	SPORTING ACTIVITIES		334,599
	TOTAL PERSONNEL		**444,216,631**
	TOTAL OVERHEAD		**238,110,297**
	TOTAL RECURRENT		**682,326,928**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**682,326,928**
0119009085	**FOREIGN MISSION : PYONG YANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**537,733,070**
21	**PERSONNEL COST**		**317,366,399**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**317,366,399**
210201	**ALLOWANCES**		**317,366,399**
21020102	FOREIGN SERVICE		317,366,399
22	**OTHER RECURRENT COSTS**		**206,383,471**
2202	**OVERHEAD COST**		**206,383,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,500,866**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,927
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		302,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,323,893
220202	**UTILITIES - GENERAL**		**13,720,439**
22020201	ELECTRICITY CHARGES		6,203,437
22020202	TELEPHONE CHARGES		2,148,920
22020203	INTERNET ACCESS CHARGES		361,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,931
22020205	WATER RATES		2,144,145
22020206	SEWERAGE CHARGES		2,501,503
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,404,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,049,421

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		83,383
22020303	NEWSPAPERS		294,820
22020304	MAGAZINES & PERIODICALS		446,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,326,690
22020306	PRINTING OF SECURITY DOCUMENTS		335,023
22020307	DRUGS & MEDICAL SUPPLIES		1,542,569
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,325,829
220204	**MAINTENANCE SERVICES - GENERAL**		**2,801,682**
22020402	MAINTENANCE OF OFFICE FURNITURE		178,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		857,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		178,679
22020406	OTHER MAINTENANCE SERVICES		1,586,667
220205	**TRAINING - GENERAL**		**7,176,559**
22020501	LOCAL TRAINING		7,176,559
220206	**OTHER SERVICES - GENERAL**		**48,397,578**
22020601	SECURITY CHARGES		2,680,181
22020603	OFFICE RENT		19,386,104
22020604	RESIDENTIAL RENT		24,067,487
22020606	CLEANING AND FUMIGATION SERVICES		2,263,806
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**607,508**
22020701	FINANCIAL CONSULTING		178,679
22020702	INFORMATION TECHNOLOGY CONSULTING		250,150
22020703	LEGAL SERVICES		178,679
220208	**FUEL & LUBRICANTS - GENERAL**		**4,404,616**
22020801	MOTOR VEHICLE FUEL COST		2,858,860
22020803	PLANT / GENERATOR FUEL COST		1,228,789
22020806	COOKING GAS/FUEL COST		316,967
220209	**FINANCIAL CHARGES - GENERAL**		**1,274,576**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,301
22020902	INSURANCE PREMIUM		774,275
220210	**MISCELLANEOUS**		**63,095,215**
22021001	REFRESHMENT & MEALS		11,006,612
22021003	PUBLICITY & ADVERTISEMENTS		178,679
22021004	MEDICAL EXPENSES		11,024,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,770,201
22021006	POSTAGES & COURIER SERVICES		357,358
22021007	WELFARE PACKAGES		2,858,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		541,992
22021009	SPORTING ACTIVITIES		357,358
23	**CAPITAL EXPENDITURE**		**13,983,200**
2301	**FIXED ASSETS PURCHASED**		**13,983,200**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**13,983,200**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,983,200
	TOTAL PERSONNEL		**317,366,399**
	TOTAL OVERHEAD		**206,383,471**
	TOTAL RECURRENT		**523,749,870**
	TOTAL CAPITAL		**13,983,200**
	TOTAL ALLOCATION		**537,733,070**
0119009085	**FOREIGN MISSION : PYONG YANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194284	FURNISHING OF CHANCERY,RESIDENCE AND STAFFQUARTERS	NEW	13,983,200
0119009086	**FOREIGN MISSION : RABAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**608,446,637**
21	**PERSONNEL COST**		**382,790,497**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**382,790,497**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**382,790,497**
21020102	FOREIGN SERVICE		382,790,497
22	**OTHER RECURRENT COSTS**		**225,656,140**
2202	**OVERHEAD COST**		**225,656,140**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,967,289**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,097,747
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,055,013
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,814,529
220202	**UTILITIES - GENERAL**		**23,998,839**
22020201	ELECTRICITY CHARGES		14,679,749
22020202	TELEPHONE CHARGES		1,218,122
22020203	INTERNET ACCESS CHARGES		2,050,965
22020204	SATELLITE BROADCASTING ACCESS CHARGES		974,497
22020205	WATER RATES		3,654,364
22020206	SEWERAGE CHARGES		1,421,142
220203	**MATERIALS & SUPPLIES - GENERAL**		**693,820**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		259,528
22020302	BOOKS		0
22020303	NEWSPAPERS		38,997
22020304	MAGAZINES & PERIODICALS		85,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,081
22020306	PRINTING OF SECURITY DOCUMENTS		61,662
22020307	DRUGS & MEDICAL SUPPLIES		91,968
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		91,234
220204	**MAINTENANCE SERVICES - GENERAL**		**40,882,864**
22020402	MAINTENANCE OF OFFICE FURNITURE		524,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,218,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,954
22020406	OTHER MAINTENANCE SERVICES		38,702,320
220205	**TRAINING - GENERAL**		**5,501,848**
22020501	LOCAL TRAINING		5,501,848
220206	**OTHER SERVICES - GENERAL**		**53,702,321**
22020601	SECURITY CHARGES		317,979
22020603	OFFICE RENT		134,635
22020604	RESIDENTIAL RENT		53,148,804
22020606	CLEANING AND FUMIGATION SERVICES		100,903
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**653,334**
22020701	FINANCIAL CONSULTING		219,109
22020702	INFORMATION TECHNOLOGY CONSULTING		215,248
22020703	LEGAL SERVICES		218,977
220208	**FUEL & LUBRICANTS - GENERAL**		**6,995,620**
22020801	MOTOR VEHICLE FUEL COST		6,274,710
22020803	PLANT / GENERATOR FUEL COST		324,833
22020806	COOKING GAS/FUEL COST		396,077
220209	**FINANCIAL CHARGES - GENERAL**		**792,673**
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,204
22020902	INSURANCE PREMIUM		524,469
220210	**MISCELLANEOUS**		**60,467,532**
22021001	REFRESHMENT & MEALS		149,751
22021003	PUBLICITY & ADVERTISEMENTS		132,446
22021004	MEDICAL EXPENSES		133,729
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,763,459
22021006	POSTAGES & COURIER SERVICES		39,010
22021007	WELFARE PACKAGES		87,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		88,451
22021009	SPORTING ACTIVITIES		73,605

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**382,790,497**
	TOTAL OVERHEAD		**225,656,140**
	TOTAL RECURRENT		**608,446,637**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**608,446,637**
0119009087	**FOREIGN MISSION : RIYADH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**646,574,032**
21	**PERSONNEL COST**		**423,931,674**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**423,931,674**
210201	**ALLOWANCES**		**423,931,674**
21020102	FOREIGN SERVICE		423,931,674
22	**OTHER RECURRENT COSTS**		**202,872,244**
2202	**OVERHEAD COST**		**202,872,244**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,319,583**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,319,583
220202	**UTILITIES - GENERAL**		**20,285,555**
22020201	ELECTRICITY CHARGES		13,339,208
22020202	TELEPHONE CHARGES		3,124,690
22020203	INTERNET ACCESS CHARGES		334,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		334,032
22020205	WATER RATES		1,981,221
22020206	SEWERAGE CHARGES		1,172,372
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,044,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,727,626
22020302	BOOKS		220,136
22020303	NEWSPAPERS		217,934
22020304	MAGAZINES & PERIODICALS		333,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,451,761
22020306	PRINTING OF SECURITY DOCUMENTS		1,866,098
22020307	DRUGS & MEDICAL SUPPLIES		677,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,549,688
220204	**MAINTENANCE SERVICES - GENERAL**		**11,150,308**
22020402	MAINTENANCE OF OFFICE FURNITURE		330,203
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,326,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,893,667
22020406	OTHER MAINTENANCE SERVICES		4,600,022
220205	**TRAINING - GENERAL**		**3,896,344**
22020501	LOCAL TRAINING		3,896,344
220206	**OTHER SERVICES - GENERAL**		**46,197,517**
22020601	SECURITY CHARGES		8,231,221
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		35,092,775
22020606	CLEANING AND FUMIGATION SERVICES		2,873,521
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,143,223**
22020701	FINANCIAL CONSULTING		589,943
22020702	INFORMATION TECHNOLOGY CONSULTING		231,142
22020703	LEGAL SERVICES		2,322,138
220208	**FUEL & LUBRICANTS - GENERAL**		**5,976,778**
22020801	MOTOR VEHICLE FUEL COST		4,261,751
22020806	COOKING GAS/FUEL COST		1,715,027
220209	**FINANCIAL CHARGES - GENERAL**		**2,851,257**
22020901	BANK CHARGES (OTHER THAN INTEREST)		462,285
22020902	INSURANCE PREMIUM		2,388,972
220210	**MISCELLANEOUS**		**84,007,071**
22021001	REFRESHMENT & MEALS		19,658,142

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,728,565
22021004	MEDICAL EXPENSES		15,094,331
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,305,601
22021006	POSTAGES & COURIER SERVICES		1,111,935
22021007	WELFARE PACKAGES		4,205,091
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		790,783
22021009	SPORTING ACTIVITIES		1,112,623
23	**CAPITAL EXPENDITURE**		**19,770,114**
2301	**FIXED ASSETS PURCHASED**		**2,755,044**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,755,044**
23010113	PURCHASE OF COMPUTERS		2,755,044
2303	**REHABILITATION / REPAIRS**		**17,015,070**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,015,070**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,015,070
	TOTAL PERSONNEL		**423,931,674**
	TOTAL OVERHEAD		**202,872,244**
	TOTAL RECURRENT		**626,803,918**
	TOTAL CAPITAL		**19,770,114**
	TOTAL ALLOCATION		**646,574,032**
0119009087	**FOREIGN MISSION : RIYADH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194289	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,015,070
ERGP29194292	PURCHASE OF COMPUTER, PRINTER AND OTHER ACCESSORIES	NEW	2,755,044
0119009088	**FOREIGN MISSION : ROME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**764,833,454**
21	**PERSONNEL COST**		**525,237,844**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**525,237,844**
210201	**ALLOWANCES**		**525,237,844**
21020102	FOREIGN SERVICE		525,237,844
22	**OTHER RECURRENT COSTS**		**218,322,402**
2202	**OVERHEAD COST**		**218,322,402**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,657,952**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,017,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,103
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,754,677
220202	**UTILITIES - GENERAL**		**21,337,569**
22020201	ELECTRICITY CHARGES		11,168,247
22020202	TELEPHONE CHARGES		5,585,122
22020203	INTERNET ACCESS CHARGES		308,712
22020204	SATELLITE BROADCASTING ACCESS CHARGES		308,226
22020205	WATER RATES		1,831,044
22020206	SEWERAGE CHARGES		2,136,218
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,071,580**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,167,548
22020302	BOOKS		83,414
22020303	NEWSPAPERS		201,415
22020304	MAGAZINES & PERIODICALS		308,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,988,394
22020306	PRINTING OF SECURITY DOCUMENTS		1,724,648
22020307	DRUGS & MEDICAL SUPPLIES		1,317,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,280,621
220204	**MAINTENANCE SERVICES - GENERAL**		**15,298,653**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,750,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,275,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,750,127

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		8,522,402
220205	**TRAINING - GENERAL**		**3,848,266**
22020501	LOCAL TRAINING		3,848,266
220206	**OTHER SERVICES - GENERAL**		**36,356,630**
22020601	SECURITY CHARGES		3,275,997
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		32,592,355
22020606	CLEANING AND FUMIGATION SERVICES		488,278
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,408,701**
22020701	FINANCIAL CONSULTING		875,063
22020702	INFORMATION TECHNOLOGY CONSULTING		936,098
22020703	LEGAL SERVICES		1,597,540
220208	**FUEL & LUBRICANTS - GENERAL**		**4,078,785**
22020801	MOTOR VEHICLE FUEL COST		3,866,462
22020806	COOKING GAS/FUEL COST		212,323
220209	**FINANCIAL CHARGES - GENERAL**		**1,912,655**
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,244
22020902	INSURANCE PREMIUM		1,485,411
220210	**MISCELLANEOUS**		**87,351,611**
22021001	REFRESHMENT & MEALS		21,584,360
22021003	PUBLICITY & ADVERTISEMENTS		152,587
22021004	MEDICAL EXPENSES		16,031,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,108,183
22021006	POSTAGES & COURIER SERVICES		597,192
22021007	WELFARE PACKAGES		11,386,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,324
22021009	SPORTING ACTIVITIES		305,810
23	**CAPITAL EXPENDITURE**		**21,273,208**
2301	**FIXED ASSETS PURCHASED**		**21,273,208**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,273,208**
23010105	PURCHASE OF MOTOR VEHICLES		21,273,208
	TOTAL PERSONNEL		**525,237,844**
	TOTAL OVERHEAD		**218,322,402**
	TOTAL RECURRENT		**743,560,246**
	TOTAL CAPITAL		**21,273,208**
	TOTAL ALLOCATION		**764,833,454**
0119009091	**FOREIGN MISSION : SAO TOME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**594,083,656**
21	**PERSONNEL COST**		**327,357,827**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**327,357,827**
210201	**ALLOWANCES**		**327,357,827**
21020102	FOREIGN SERVICE		327,357,827
22	**OTHER RECURRENT COSTS**		**256,725,829**
2202	**OVERHEAD COST**		**256,725,829**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,830,103**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,334,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,849,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,210,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,435,667
220202	**UTILITIES - GENERAL**		**19,954,950**
22020201	ELECTRICITY CHARGES		10,631,716
22020202	TELEPHONE CHARGES		2,667,554
22020203	INTERNET ACCESS CHARGES		1,634,903
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,170,011
22020205	WATER RATES		2,312,967

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		1,537,799
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,648,396**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,458,596
22020302	BOOKS		165,241
22020303	NEWSPAPERS		138,939
22020304	MAGAZINES & PERIODICALS		819,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,188,648
22020306	PRINTING OF SECURITY DOCUMENTS		460,021
22020307	DRUGS & MEDICAL SUPPLIES		1,763,015
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,654,760
220204	**MAINTENANCE SERVICES - GENERAL**		**17,250,350**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,361,148
22020402	MAINTENANCE OF OFFICE FURNITURE		1,232,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,233,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,401,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,021,897
220205	**TRAINING - GENERAL**		**2,125,743**
22020501	LOCAL TRAINING		2,125,743
220206	**OTHER SERVICES - GENERAL**		**44,240,938**
22020601	SECURITY CHARGES		2,312,967
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		39,295,366
22020606	CLEANING AND FUMIGATION SERVICES		2,632,605
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,266,625**
22020701	FINANCIAL CONSULTING		2,748,746
22020702	INFORMATION TECHNOLOGY CONSULTING		2,499,874
22020703	LEGAL SERVICES		2,018,005
220208	**FUEL & LUBRICANTS - GENERAL**		**11,009,869**
22020801	MOTOR VEHICLE FUEL COST		5,192,494
22020803	PLANT / GENERATOR FUEL COST		4,371,128
22020806	COOKING GAS/FUEL COST		1,446,247
220209	**FINANCIAL CHARGES - GENERAL**		**3,741,095**
22020901	BANK CHARGES (OTHER THAN INTEREST)		382,922
22020902	INSURANCE PREMIUM		3,358,173
220210	**MISCELLANEOUS**		**85,657,760**
22021001	REFRESHMENT & MEALS		13,192,248
22021003	PUBLICITY & ADVERTISEMENTS		161,202
22021004	MEDICAL EXPENSES		18,620,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,437,220
22021006	POSTAGES & COURIER SERVICES		1,232,616
22021007	WELFARE PACKAGES		6,274,307
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		932,415
22021009	SPORTING ACTIVITIES		806,966
23	**CAPITAL EXPENDITURE**		**10,000,000**
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		**327,357,827**
	TOTAL OVERHEAD		**256,725,829**
	TOTAL RECURRENT		**584,083,656**
	TOTAL CAPITAL		**10,000,000**
	TOTAL ALLOCATION		**594,083,656**
0119009091	**FOREIGN MISSION : SAO TOME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194299	FURNISHING AND EQUIPING OF CHANCERY	NEW	10,000,000
0119009092	**FOREIGN MISSION : SEOUL**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**790,745,799**
21	**PERSONNEL COST**		**536,140,591**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**536,140,591**
210201	**ALLOWANCES**		**536,140,591**
21020102	FOREIGN SERVICE		536,140,591
22	**OTHER RECURRENT COSTS**		**238,592,830**
2202	**OVERHEAD COST**		**238,592,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,619,186**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,826,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,635,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,771,139
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,385,644
220202	**UTILITIES - GENERAL**		**20,337,871**
22020201	ELECTRICITY CHARGES		8,381,210
22020202	TELEPHONE CHARGES		5,483,112
22020203	INTERNET ACCESS CHARGES		1,601,778
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,601,213
22020205	WATER RATES		2,711,412
22020206	SEWERAGE CHARGES		559,146
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,197,437**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,830,834
22020302	BOOKS		570,286
22020303	NEWSPAPERS		1,028,004
22020304	MAGAZINES & PERIODICALS		920,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,685,212
22020306	PRINTING OF SECURITY DOCUMENTS		1,556,376
22020307	DRUGS & MEDICAL SUPPLIES		1,510,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,095,843
220204	**MAINTENANCE SERVICES - GENERAL**		**4,325,827**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,543,945
22020402	MAINTENANCE OF OFFICE FURNITURE		347,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,086,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		347,735
220205	**TRAINING - GENERAL**		**1,794,731**
22020501	LOCAL TRAINING		1,794,731
220206	**OTHER SERVICES - GENERAL**		**59,812,384**
22020601	SECURITY CHARGES		4,586,412
22020603	OFFICE RENT		545,448
22020604	RESIDENTIAL RENT		49,124,148
22020606	CLEANING AND FUMIGATION SERVICES		5,556,376
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**765,018**
22020701	FINANCIAL CONSULTING		347,735
22020702	INFORMATION TECHNOLOGY CONSULTING		243,415
22020703	LEGAL SERVICES		173,868
220208	**FUEL & LUBRICANTS - GENERAL**		**1,331,826**
22020801	MOTOR VEHICLE FUEL COST		1,112,753
22020806	COOKING GAS/FUEL COST		219,073
220209	**FINANCIAL CHARGES - GENERAL**		**2,895,947**
22020901	BANK CHARGES (OTHER THAN INTEREST)		660,697
22020902	INSURANCE PREMIUM		2,235,250
220210	**MISCELLANEOUS**		**76,512,603**
22021001	REFRESHMENT & MEALS		3,210,246
22021003	PUBLICITY & ADVERTISEMENTS		347,735
22021004	MEDICAL EXPENSES		17,073,974
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,585,643

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		2,847,735
22021007	WELFARE PACKAGES		3,553,844
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		545,691
22021009	SPORTING ACTIVITIES		347,735
23	**CAPITAL EXPENDITURE**		**16,012,378**
2303	**REHABILITATION / REPAIRS**		**16,012,378**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,012,378**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		**536,140,591**
	TOTAL OVERHEAD		**238,592,830**
	TOTAL RECURRENT		**774,733,421**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**790,745,799**
0119009092	**FOREIGN MISSION : SEOUL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194303	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009093	**FOREIGN MISSION : SHANGHAI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**691,339,923**
21	**PERSONNEL COST**		**474,915,378**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**474,915,378**
210201	**ALLOWANCES**		**474,915,378**
21020102	FOREIGN SERVICE		474,915,378
22	**OTHER RECURRENT COSTS**		**199,059,382**
2202	**OVERHEAD COST**		**199,059,382**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,658,741**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,867,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		552,293
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,239,022
220202	**UTILITIES - GENERAL**		**13,547,010**
22020201	ELECTRICITY CHARGES		6,055,485
22020202	TELEPHONE CHARGES		2,141,637
22020203	INTERNET ACCESS CHARGES		360,277
22020204	SATELLITE BROADCASTING ACCESS CHARGES		359,708
22020205	WATER RATES		2,136,878
22020206	SEWERAGE CHARGES		2,493,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,443,466**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,418,206
22020302	BOOKS		97,347
22020303	NEWSPAPERS		156,704
22020304	MAGAZINES & PERIODICALS		302,724
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,644,387
22020306	PRINTING OF SECURITY DOCUMENTS		755,327
22020307	DRUGS & MEDICAL SUPPLIES		1,537,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,531,429
220204	**MAINTENANCE SERVICES - GENERAL**		**6,285,390**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,581,290
22020402	MAINTENANCE OF OFFICE FURNITURE		1,283,611
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,064,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		356,146
220205	**TRAINING - GENERAL**		**2,690,863**
22020501	LOCAL TRAINING		2,690,863
220206	**OTHER SERVICES - GENERAL**		**56,466,617**
22020601	SECURITY CHARGES		2,136,878
22020603	OFFICE RENT		25,614,669
22020604	RESIDENTIAL RENT		27,959,743

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		755,327
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,989,226**
22020701	FINANCIAL CONSULTING		634,386
22020702	INFORMATION TECHNOLOGY CONSULTING		249,302
22020703	LEGAL SERVICES		1,105,538
220208	**FUEL & LUBRICANTS - GENERAL**		**3,864,040**
22020801	MOTOR VEHICLE FUEL COST		3,639,668
22020806	COOKING GAS/FUEL COST		224,372
220209	**FINANCIAL CHARGES - GENERAL**		**2,615,966**
22020901	BANK CHARGES (OTHER THAN INTEREST)		676,678
22020902	INSURANCE PREMIUM		1,939,288
220210	**MISCELLANEOUS**		**59,498,063**
22021001	REFRESHMENT & MEALS		13,146,772
22021003	PUBLICITY & ADVERTISEMENTS		356,715
22021004	MEDICAL EXPENSES		9,177,315
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,205,552
22021006	POSTAGES & COURIER SERVICES		819,879
22021007	WELFARE PACKAGES		4,704,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		731,584
22021009	SPORTING ACTIVITIES		356,146
23	**CAPITAL EXPENDITURE**		**17,365,163**
2301	**FIXED ASSETS PURCHASED**		**17,365,163**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,365,163**
23010105	PURCHASE OF MOTOR VEHICLES		17,365,163
	TOTAL PERSONNEL		**474,915,378**
	TOTAL OVERHEAD		**199,059,382**
	TOTAL RECURRENT		**673,974,760**
	TOTAL CAPITAL		**17,365,163**
	TOTAL ALLOCATION		**691,339,923**
0119009094	**FOREIGN MISSION : SINGAPORE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**869,079,086**
21	**PERSONNEL COST**		**600,274,396**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**600,274,396**
210201	**ALLOWANCES**		**600,274,396**
21020102	FOREIGN SERVICE		600,274,396
22	**OTHER RECURRENT COSTS**		**268,804,690**
2202	**OVERHEAD COST**		**268,804,690**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,210,844**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,754,566
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		995,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,461,127
220202	**UTILITIES - GENERAL**		**18,411,849**
22020201	ELECTRICITY CHARGES		7,671,312
22020202	TELEPHONE CHARGES		2,713,109
22020203	INTERNET ACCESS CHARGES		1,706,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		455,691
22020205	WATER RATES		2,707,074
22020206	SEWERAGE CHARGES		3,158,253
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,900,105**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,797,319
22020302	BOOKS		61,661
22020303	NEWSPAPERS		126,330
22020304	MAGAZINES & PERIODICALS		383,502
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,011,620
22020306	PRINTING OF SECURITY DOCUMENTS		721,886

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		1,947,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,174
220204	**MAINTENANCE SERVICES - GENERAL**		**13,934,678**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,003,235
22020402	MAINTENANCE OF OFFICE FURNITURE		451,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,029,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,179
220205	**TRAINING - GENERAL**		**3,891,081**
22020501	LOCAL TRAINING		3,891,081
220206	**OTHER SERVICES - GENERAL**		**108,785,771**
22020601	SECURITY CHARGES		2,707,074
22020603	OFFICE RENT		48,066,052
22020604	RESIDENTIAL RENT		56,040,759
22020606	CLEANING AND FUMIGATION SERVICES		1,971,886
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**992,594**
22020701	FINANCIAL CONSULTING		451,179
22020702	INFORMATION TECHNOLOGY CONSULTING		315,825
22020703	LEGAL SERVICES		225,590
220208	**FUEL & LUBRICANTS - GENERAL**		**7,856,197**
22020801	MOTOR VEHICLE FUEL COST		6,443,773
22020806	COOKING GAS/FUEL COST		1,412,424
220209	**FINANCIAL CHARGES - GENERAL**		**2,135,581**
22020901	BANK CHARGES (OTHER THAN INTEREST)		857,240
22020902	INSURANCE PREMIUM		1,278,341
220210	**MISCELLANEOUS**		**62,685,990**
22021001	REFRESHMENT & MEALS		10,033,759
22021003	PUBLICITY & ADVERTISEMENTS		451,761
22021004	MEDICAL EXPENSES		8,121,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,875,650
22021006	POSTAGES & COURIER SERVICES		451,179
22021007	WELFARE PACKAGES		3,609,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		691,808
22021009	SPORTING ACTIVITIES		451,179
	TOTAL PERSONNEL		**600,274,396**
	TOTAL OVERHEAD		**268,804,690**
	TOTAL RECURRENT		**869,079,086**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**869,079,086**
0119009095	**FOREIGN MISSION : STOCKHOLM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**716,718,012**
21	**PERSONNEL COST**		**459,214,081**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**459,214,081**
210201	**ALLOWANCES**		**459,214,081**
21020102	FOREIGN SERVICE		459,214,081
22	**OTHER RECURRENT COSTS**		**239,988,459**
2202	**OVERHEAD COST**		**239,988,459**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,186,639**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,318,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,868,136
220202	**UTILITIES - GENERAL**		**20,673,162**
22020201	ELECTRICITY CHARGES		12,348,826
22020202	TELEPHONE CHARGES		2,379,721
22020203	INTERNET ACCESS CHARGES		400,326
22020204	SATELLITE BROADCASTING ACCESS CHARGES		399,695
22020205	WATER RATES		2,374,428

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		2,770,166
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,386,015**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,404,301
22020302	BOOKS		649,010
22020303	NEWSPAPERS		369,356
22020304	MAGAZINES & PERIODICALS		399,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,968,035
22020306	PRINTING OF SECURITY DOCUMENTS		633,181
22020307	DRUGS & MEDICAL SUPPLIES		1,708,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,254,184
220204	**MAINTENANCE SERVICES - GENERAL**		**23,481,139**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,504,596
22020402	MAINTENANCE OF OFFICE FURNITURE		1,332,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,248,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		395,738
220205	**TRAINING - GENERAL**		**7,726,136**
22020501	LOCAL TRAINING		7,726,136
220206	**OTHER SERVICES - GENERAL**		**37,574,727**
22020601	SECURITY CHARGES		2,374,428
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		34,567,118
22020606	CLEANING AND FUMIGATION SERVICES		633,181
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**672,755**
22020701	FINANCIAL CONSULTING		197,869
22020702	INFORMATION TECHNOLOGY CONSULTING		277,017
22020703	LEGAL SERVICES		197,869
220208	**FUEL & LUBRICANTS - GENERAL**		**5,195,525**
22020801	MOTOR VEHICLE FUEL COST		5,013,881
22020806	COOKING GAS/FUEL COST		181,644
220209	**FINANCIAL CHARGES - GENERAL**		**1,543,378**
22020901	BANK CHARGES (OTHER THAN INTEREST)		554,033
22020902	INSURANCE PREMIUM		989,345
220210	**MISCELLANEOUS**		**91,548,983**
22021001	REFRESHMENT & MEALS		12,188,732
22021003	PUBLICITY & ADVERTISEMENTS		197,869
22021004	MEDICAL EXPENSES		17,743,720
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,149,685
22021006	POSTAGES & COURIER SERVICES		395,738
22021007	WELFARE PACKAGES		4,877,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,203
22021009	SPORTING ACTIVITIES		395,738
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**17,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,515,472**
23010105	PURCHASE OF MOTOR VEHICLES		17,515,472
	TOTAL PERSONNEL		**459,214,081**
	TOTAL OVERHEAD		**239,988,459**
	TOTAL RECURRENT		**699,202,540**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**716,718,012**
0119009095	**FOREIGN MISSION : STOCKHOLM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194334	PURCHASE OF OFFICIAL VEHICLE	NEW	17,515,472
0119009096	**FOREIGN MISSION : TEHRAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**698,205,683**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**400,118,903**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**400,118,903**
210201	**ALLOWANCES**		**400,118,903**
21020102	FOREIGN SERVICE		400,118,903
22	**OTHER RECURRENT COSTS**		**283,296,744**
2202	**OVERHEAD COST**		**283,296,744**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,460,635**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,557,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,853,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,049,193
220202	**UTILITIES - GENERAL**		**16,996,791**
22020201	ELECTRICITY CHARGES		8,379,009
22020202	TELEPHONE CHARGES		2,463,609
22020203	INTERNET ACCESS CHARGES		414,438
22020204	SATELLITE BROADCASTING ACCESS CHARGES		413,786
22020205	WATER RATES		2,458,131
22020206	SEWERAGE CHARGES		2,867,818
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,216,663**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,349,005
22020302	BOOKS		111,981
22020303	NEWSPAPERS		270,394
22020304	MAGAZINES & PERIODICALS		413,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,041,937
22020306	PRINTING OF SECURITY DOCUMENTS		1,722,399
22020307	DRUGS & MEDICAL SUPPLIES		1,768,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,538,651
220204	**MAINTENANCE SERVICES - GENERAL**		**30,376,138**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,016
22020402	MAINTENANCE OF OFFICE FURNITURE		1,476,586
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,567,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,512,727
220205	**TRAINING - GENERAL**		**1,803,255**
22020501	LOCAL TRAINING		1,803,255
220206	**OTHER SERVICES - GENERAL**		**62,970,765**
22020601	SECURITY CHARGES		2,458,131
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		57,723,340
22020606	CLEANING AND FUMIGATION SERVICES		2,789,294
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,763,367**
22020701	FINANCIAL CONSULTING		1,271,741
22020702	INFORMATION TECHNOLOGY CONSULTING		286,782
22020703	LEGAL SERVICES		204,844
220208	**FUEL & LUBRICANTS - GENERAL**		**7,516,700**
22020801	MOTOR VEHICLE FUEL COST		7,311,003
22020806	COOKING GAS/FUEL COST		205,697
220209	**FINANCIAL CHARGES - GENERAL**		**1,597,784**
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,563
22020902	INSURANCE PREMIUM		1,024,221
220210	**MISCELLANEOUS**		**91,594,646**
22021001	REFRESHMENT & MEALS		13,685,299
22021003	PUBLICITY & ADVERTISEMENTS		204,844
22021004	MEDICAL EXPENSES		15,230,631
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,253,110
22021006	POSTAGES & COURIER SERVICES		2,543,481
22021007	WELFARE PACKAGES		4,344,404
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		856,291

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		1,476,586
23	**CAPITAL EXPENDITURE**		**14,790,036**
2301	**FIXED ASSETS PURCHASED**		**14,790,036**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,790,036**
23010105	PURCHASE OF MOTOR VEHICLES		14,790,036
	TOTAL PERSONNEL		**400,118,903**
	TOTAL OVERHEAD		**283,296,744**
	TOTAL RECURRENT		**683,415,647**
	TOTAL CAPITAL		**14,790,036**
	TOTAL ALLOCATION		**698,205,683**
0119009096	**FOREIGN MISSION : TEHRAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194345	PURCHASE OF OFFICIAL VEHICLE	NEW	14,790,036
0119009097	**FOREIGN MISSION : TEL AVIV**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**734,906,157**
21	**PERSONNEL COST**		**468,507,511**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**468,507,511**
210201	**ALLOWANCES**		**468,507,511**
21020102	FOREIGN SERVICE		468,507,511
22	**OTHER RECURRENT COSTS**		**244,659,301**
2202	**OVERHEAD COST**		**244,659,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,648,218**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,510,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,772,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,364,845
220202	**UTILITIES - GENERAL**		**17,432,202**
22020201	ELECTRICITY CHARGES		7,319,752
22020202	TELEPHONE CHARGES		2,024,887
22020203	INTERNET ACCESS CHARGES		1,935,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,775,032
22020205	WATER RATES		2,020,390
22020206	SEWERAGE CHARGES		2,357,122
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,569,259**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,532,001
22020302	BOOKS		92,035
22020303	NEWSPAPERS		121,220
22020304	MAGAZINES & PERIODICALS		336,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,233
22020306	PRINTING OF SECURITY DOCUMENTS		1,077,541
22020307	DRUGS & MEDICAL SUPPLIES		2,373,815
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,535,682
220204	**MAINTENANCE SERVICES - GENERAL**		**15,674,871**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,089,457
22020402	MAINTENANCE OF OFFICE FURNITURE		336,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,114,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,133,918
220205	**TRAINING - GENERAL**		**4,219,302**
22020501	LOCAL TRAINING		4,219,302
220206	**OTHER SERVICES - GENERAL**		**36,863,721**
22020601	SECURITY CHARGES		4,520,390
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		29,413,000
22020606	CLEANING AND FUMIGATION SERVICES		2,930,331
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,761,191**
22020701	FINANCIAL CONSULTING		965,553

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,032,899
22020703	LEGAL SERVICES		1,762,739
220208	**FUEL & LUBRICANTS - GENERAL**		**1,232,100**
22020801	MOTOR VEHICLE FUEL COST		1,077,541
22020806	COOKING GAS/FUEL COST		154,559
220209	**FINANCIAL CHARGES - GENERAL**		**2,110,440**
22020901	BANK CHARGES (OTHER THAN INTEREST)		471,424
22020902	INSURANCE PREMIUM		1,639,016
220210	**MISCELLANEOUS**		**108,147,997**
22021001	REFRESHMENT & MEALS		22,871,335
22021003	PUBLICITY & ADVERTISEMENTS		168,366
22021004	MEDICAL EXPENSES		18,841,627
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,311,646
22021006	POSTAGES & COURIER SERVICES		3,311,220
22021007	WELFARE PACKAGES		11,796,361
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		510,710
22021009	SPORTING ACTIVITIES		336,732
23	**CAPITAL EXPENDITURE**		**21,739,345**
2303	**REHABILITATION / REPAIRS**		**21,739,345**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,739,345**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,739,345
	TOTAL PERSONNEL		**468,507,511**
	TOTAL OVERHEAD		**244,659,301**
	TOTAL RECURRENT		**713,166,812**
	TOTAL CAPITAL		**21,739,345**
	TOTAL ALLOCATION		**734,906,157**
0119009097	**FOREIGN MISSION : TEL AVIV**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194421	RENOVATION AND FURNISHING OF CHANCERY	NEW	21,739,345
0119009099	**FOREIGN MISSION : THE HAGUE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**943,737,842**
21	**PERSONNEL COST**		**599,865,362**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**599,865,362**
210201	**ALLOWANCES**		**599,865,362**
21020102	FOREIGN SERVICE		599,865,362
22	**OTHER RECURRENT COSTS**		**328,483,690**
2202	**OVERHEAD COST**		**328,483,690**
220201	**TRAVEL& TRANSPORT - GENERAL**		**60,572,357**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,720,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,166,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		42,685,792
220202	**UTILITIES - GENERAL**		**32,108,522**
22020201	ELECTRICITY CHARGES		12,057,109
22020202	TELEPHONE CHARGES		2,482,913
22020203	INTERNET ACCESS CHARGES		2,919,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,746,133
22020205	WATER RATES		6,240,332
22020206	SEWERAGE CHARGES		3,662,155
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,250,302**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,543,435
22020302	BOOKS		117,907
22020303	NEWSPAPERS		116,216
22020304	MAGAZINES & PERIODICALS		207,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,801,624
22020306	PRINTING OF SECURITY DOCUMENTS		664,089

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		15,233,893
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,565,610
220204	**MAINTENANCE SERVICES - GENERAL**		**31,528,872**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,492,266
22020402	MAINTENANCE OF OFFICE FURNITURE		1,665,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,456,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,915,055
220205	**TRAINING - GENERAL**		**7,694,237**
22020501	LOCAL TRAINING		7,694,237
220206	**OTHER SERVICES - GENERAL**		**10,654,421**
22020601	SECURITY CHARGES		6,240,332
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		4,414,089
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**705,595**
22020701	FINANCIAL CONSULTING		207,528
22020702	INFORMATION TECHNOLOGY CONSULTING		290,539
22020703	LEGAL SERVICES		207,528
220208	**FUEL & LUBRICANTS - GENERAL**		**9,017,442**
22020801	MOTOR VEHICLE FUEL COST		5,078,177
22020806	COOKING GAS/FUEL COST		3,939,265
220209	**FINANCIAL CHARGES - GENERAL**		**6,357,846**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,431,856
22020902	INSURANCE PREMIUM		4,925,990
220210	**MISCELLANEOUS**		**139,594,096**
22021001	REFRESHMENT & MEALS		24,999,903
22021003	PUBLICITY & ADVERTISEMENTS		415,055
22021004	MEDICAL EXPENSES		19,961,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		81,930,837
22021006	POSTAGES & COURIER SERVICES		415,055
22021007	WELFARE PACKAGES		10,820,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		636,418
22021009	SPORTING ACTIVITIES		415,055
23	**CAPITAL EXPENDITURE**		**15,388,790**
2303	**REHABILITATION / REPAIRS**		**15,388,790**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,388,790**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		**599,865,362**
	TOTAL OVERHEAD		**328,483,690**
	TOTAL RECURRENT		**928,349,052**
	TOTAL CAPITAL		**15,388,790**
	TOTAL ALLOCATION		**943,737,842**
0119009099	**FOREIGN MISSION : THE HAGUE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194352	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009100	**FOREIGN MISSION : TOKYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,227,674,339**
21	**PERSONNEL COST**		**880,919,304**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**880,919,304**
210201	**ALLOWANCES**		**880,919,304**
21020102	FOREIGN SERVICE		880,919,304
22	**OTHER RECURRENT COSTS**		**331,494,205**
2202	**OVERHEAD COST**		**331,494,205**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,388,461**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,591,484

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,978,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,818,282
220202	**UTILITIES - GENERAL**		**19,687,388**
22020201	ELECTRICITY CHARGES		6,068,301
22020202	TELEPHONE CHARGES		3,838,254
22020203	INTERNET ACCESS CHARGES		1,685,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,250,000
22020205	WATER RATES		3,832,503
22020206	SEWERAGE CHARGES		3,012,920
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,248,959**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,410,985
22020302	BOOKS		250,856
22020303	NEWSPAPERS		1,439,384
22020304	MAGAZINES & PERIODICALS		1,615,855
22020305	PRINTING OF NON SECURITY DOCUMENTS		695,847
22020306	PRINTING OF SECURITY DOCUMENTS		1,938,667
22020307	DRUGS & MEDICAL SUPPLIES		8,944,338
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,953,027
220204	**MAINTENANCE SERVICES - GENERAL**		**33,140,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,592,901
22020402	MAINTENANCE OF OFFICE FURNITURE		1,680,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,186,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,417
220205	**TRAINING - GENERAL**		**1,302,553**
22020501	LOCAL TRAINING		1,302,553
220206	**OTHER SERVICES - GENERAL**		**127,254,642**
22020601	SECURITY CHARGES		3,832,503
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		121,483,476
22020606	CLEANING AND FUMIGATION SERVICES		1,938,663
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,641,500**
22020701	FINANCIAL CONSULTING		1,055,417
22020702	INFORMATION TECHNOLOGY CONSULTING		1,250,000
22020703	LEGAL SERVICES		1,336,083
220208	**FUEL & LUBRICANTS - GENERAL**		**4,587,046**
22020801	MOTOR VEHICLE FUEL COST		3,182,096
22020806	COOKING GAS/FUEL COST		1,404,950
220209	**FINANCIAL CHARGES - GENERAL**		**4,046,633**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,577,117
22020902	INSURANCE PREMIUM		2,469,516
220210	**MISCELLANEOUS**		**77,196,920**
22021001	REFRESHMENT & MEALS		7,051,679
22021003	PUBLICITY & ADVERTISEMENTS		1,680,417
22021004	MEDICAL EXPENSES		9,757,535
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,139,484
22021006	POSTAGES & COURIER SERVICES		1,680,417
22021007	WELFARE PACKAGES		4,693,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,513,634
22021009	SPORTING ACTIVITIES		1,680,417
23	**CAPITAL EXPENDITURE**		**15,260,830**
2303	**REHABILITATION / REPAIRS**		**15,260,830**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,260,830**
23030103	REHABILITATION / REPAIRS - HOUSING		15,260,830
	TOTAL PERSONNEL		**880,919,304**
	TOTAL OVERHEAD		**331,494,205**
	TOTAL RECURRENT		**1,212,413,509**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**15,260,830**
	TOTAL ALLOCATION		**1,227,674,339**
0119009100	**FOREIGN MISSION : TOKYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194356	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,260,830
0119009101	**FOREIGN MISSION : TRIPOLI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**543,666,039**
21	**PERSONNEL COST**		**296,385,441**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,385,441**
210201	**ALLOWANCES**		**296,385,441**
21020102	FOREIGN SERVICE		296,385,441
22	**OTHER RECURRENT COSTS**		**231,268,220**
2202	**OVERHEAD COST**		**231,268,220**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,763,563**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,555,767
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,622,856
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,584,940
220202	**UTILITIES - GENERAL**		**25,509,258**
22020201	ELECTRICITY CHARGES		9,289,615
22020202	TELEPHONE CHARGES		5,793,576
22020203	INTERNET ACCESS CHARGES		974,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES		973,085
22020205	WATER RATES		5,780,703
22020206	SEWERAGE CHARGES		2,697,661
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,859,114**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,883,280
22020302	BOOKS		263,343
22020303	NEWSPAPERS		423,918
22020304	MAGAZINES & PERIODICALS		818,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,861,448
22020306	PRINTING OF SECURITY DOCUMENTS		616,608
22020307	DRUGS & MEDICAL SUPPLIES		3,415,194
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,576,390
220204	**MAINTENANCE SERVICES - GENERAL**		**16,020,180**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,242,959
22020402	MAINTENANCE OF OFFICE FURNITURE		963,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,368,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		963,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		481,725
220205	**TRAINING - GENERAL**		**4,213,007**
22020501	LOCAL TRAINING		4,213,007
220206	**OTHER SERVICES - GENERAL**		**73,090,602**
22020601	SECURITY CHARGES		9,176,064
22020603	OFFICE RENT		28,210,674
22020604	RESIDENTIAL RENT		32,337,051
22020606	CLEANING AND FUMIGATION SERVICES		3,366,813
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,119,591**
22020701	FINANCIAL CONSULTING		963,450
22020702	INFORMATION TECHNOLOGY CONSULTING		674,415
22020703	LEGAL SERVICES		481,726
220208	**FUEL & LUBRICANTS - GENERAL**		**965,191**
22020801	MOTOR VEHICLE FUEL COST		608,217
22020806	COOKING GAS/FUEL COST		356,974
220209	**FINANCIAL CHARGES - GENERAL**		**2,498,548**
22020901	BANK CHARGES (OTHER THAN INTEREST)		732,222

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		1,766,326
220210	**MISCELLANEOUS**		**58,229,166**
22021001	REFRESHMENT & MEALS		10,127,724
22021003	PUBLICITY & ADVERTISEMENTS		963,450
22021004	MEDICAL EXPENSES		4,054,699
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,066,928
22021006	POSTAGES & COURIER SERVICES		385,380
22021007	WELFARE PACKAGES		3,083,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		584,493
22021009	SPORTING ACTIVITIES		963,450
23	**CAPITAL EXPENDITURE**		**16,012,378**
2301	**FIXED ASSETS PURCHASED**		**16,012,378**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,012,378**
23010105	PURCHASE OF MOTOR VEHICLES		16,012,378
	TOTAL PERSONNEL		**296,385,441**
	TOTAL OVERHEAD		**231,268,220**
	TOTAL RECURRENT		**527,653,661**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**543,666,039**
0119009101	**FOREIGN MISSION : TRIPOLI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194359	PURCHASE OF OFFICIAL VEHICLE	NEW	16,012,378
0119009102	**FOREIGN MISSION : TUNIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**665,605,482**
21	**PERSONNEL COST**		**397,934,537**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**397,934,537**
210201	**ALLOWANCES**		**397,934,537**
21020102	FOREIGN SERVICE		397,934,537
22	**OTHER RECURRENT COSTS**		**245,695,856**
2202	**OVERHEAD COST**		**245,695,856**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,426,996**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,073,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,510,299
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,843,297
220202	**UTILITIES - GENERAL**		**21,605,441**
22020201	ELECTRICITY CHARGES		11,770,433
22020202	TELEPHONE CHARGES		2,454,237
22020203	INTERNET ACCESS CHARGES		412,874
22020204	SATELLITE BROADCASTING ACCESS CHARGES		412,211
22020205	WATER RATES		3,698,778
22020206	SEWERAGE CHARGES		2,856,908
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,900,930**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,625,073
22020302	BOOKS		732,392
22020303	NEWSPAPERS		154,273
22020304	MAGAZINES & PERIODICALS		412,339
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,986,458
22020306	PRINTING OF SECURITY DOCUMENTS		653,008
22020307	DRUGS & MEDICAL SUPPLIES		2,052,025
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,285,362
220204	**MAINTENANCE SERVICES - GENERAL**		**7,150,829**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,915,169
22020402	MAINTENANCE OF OFFICE FURNITURE		163,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,448,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,130

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,215,500
220205	**TRAINING - GENERAL**		**5,440,029**
22020501	LOCAL TRAINING		5,440,029
220206	**OTHER SERVICES - GENERAL**		**78,680,792**
22020601	SECURITY CHARGES		4,948,778
22020603	OFFICE RENT		34,530,848
22020604	RESIDENTIAL RENT		35,649,510
22020606	CLEANING AND FUMIGATION SERVICES		3,551,656
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**693,821**
22020701	FINANCIAL CONSULTING		204,065
22020702	INFORMATION TECHNOLOGY CONSULTING		285,691
22020703	LEGAL SERVICES		204,065
220208	**FUEL & LUBRICANTS - GENERAL**		**5,358,211**
22020801	MOTOR VEHICLE FUEL COST		5,170,879
22020806	COOKING GAS/FUEL COST		187,332
220209	**FINANCIAL CHARGES - GENERAL**		**2,841,706**
22020901	BANK CHARGES (OTHER THAN INTEREST)		571,382
22020902	INSURANCE PREMIUM		2,270,324
220210	**MISCELLANEOUS**		**78,597,101**
22021001	REFRESHMENT & MEALS		20,855,148
22021003	PUBLICITY & ADVERTISEMENTS		204,065
22021004	MEDICAL EXPENSES		16,325,188
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,262,405
22021006	POSTAGES & COURIER SERVICES		408,130
22021007	WELFARE PACKAGES		4,515,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,997
22021009	SPORTING ACTIVITIES		408,130
23	**CAPITAL EXPENDITURE**		**21,975,089**
2301	**FIXED ASSETS PURCHASED**		**21,975,089**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,975,089**
23010105	PURCHASE OF MOTOR VEHICLES		21,975,089
	TOTAL PERSONNEL		**397,934,537**
	TOTAL OVERHEAD		**245,695,856**
	TOTAL RECURRENT		**643,630,393**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**665,605,482**
0119009103	**FOREIGN MISSION : VIENNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**897,112,471**
21	**PERSONNEL COST**		**628,092,753**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**628,092,753**
210201	**ALLOWANCES**		**628,092,753**
21020102	FOREIGN SERVICE		628,092,753
22	**OTHER RECURRENT COSTS**		**248,352,440**
2202	**OVERHEAD COST**		**248,352,440**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,504,694**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,518,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,389,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,596,287
220202	**UTILITIES - GENERAL**		**29,741,863**
22020201	ELECTRICITY CHARGES		15,306,798
22020202	TELEPHONE CHARGES		3,420,643
22020203	INTERNET ACCESS CHARGES		1,901,544
22020204	SATELLITE BROADCASTING ACCESS CHARGES		952,656
22020205	WATER RATES		3,881,641
22020206	SEWERAGE CHARGES		4,278,581

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,765,910**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,229,226
22020302	BOOKS		201,832
22020303	NEWSPAPERS		100,029
22020304	MAGAZINES & PERIODICALS		337,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,947,280
22020306	PRINTING OF SECURITY DOCUMENTS		1,668,802
22020307	DRUGS & MEDICAL SUPPLIES		1,713,431
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,567,911
220204	**MAINTENANCE SERVICES - GENERAL**		**46,643,060**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,366,445
22020402	MAINTENANCE OF OFFICE FURNITURE		1,430,638
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,449,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,396,940
220205	**TRAINING - GENERAL**		**7,085,532**
22020501	LOCAL TRAINING		7,085,532
220206	**OTHER SERVICES - GENERAL**		**2,928,984**
22020601	SECURITY CHARGES		793,880
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,135,104
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,645,853**
22020701	FINANCIAL CONSULTING		1,668,802
22020702	INFORMATION TECHNOLOGY CONSULTING		2,778,581
22020703	LEGAL SERVICES		198,470
220208	**FUEL & LUBRICANTS - GENERAL**		**7,557,545**
22020801	MOTOR VEHICLE FUEL COST		5,358,500
22020806	COOKING GAS/FUEL COST		2,199,045
220209	**FINANCIAL CHARGES - GENERAL**		**4,262,972**
22020901	BANK CHARGES (OTHER THAN INTEREST)		866,032
22020902	INSURANCE PREMIUM		3,396,940
220210	**MISCELLANEOUS**		**76,216,027**
22021001	REFRESHMENT & MEALS		14,390,744
22021003	PUBLICITY & ADVERTISEMENTS		198,470
22021004	MEDICAL EXPENSES		14,225,191
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,540,733
22021006	POSTAGES & COURIER SERVICES		396,940
22021007	WELFARE PACKAGES		7,316,724
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		883,944
22021009	SPORTING ACTIVITIES		263,281
23	**CAPITAL EXPENDITURE**		**20,667,278**
2301	**FIXED ASSETS PURCHASED**		**20,667,278**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,667,278**
23010105	PURCHASE OF MOTOR VEHICLES		20,667,278
	TOTAL PERSONNEL		**628,092,753**
	TOTAL OVERHEAD		**248,352,440**
	TOTAL RECURRENT		**876,445,193**
	TOTAL CAPITAL		**20,667,278**
	TOTAL ALLOCATION		**897,112,471**
0119009104	**FOREIGN MISSION : WARSAW**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**673,525,817**
21	**PERSONNEL COST**		**442,764,268**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**442,764,268**
210201	**ALLOWANCES**		**442,764,268**
21020102	FOREIGN SERVICE		442,764,268

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**214,749,171**
2202	**OVERHEAD COST**		**214,749,171**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,136,278**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,863,886
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		729,419
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,542,973
220202	**UTILITIES - GENERAL**		**15,680,136**
22020201	ELECTRICITY CHARGES		6,658,287
22020202	TELEPHONE CHARGES		2,354,829
22020203	INTERNET ACCESS CHARGES		396,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		939,839
22020205	WATER RATES		2,589,843
22020206	SEWERAGE CHARGES		2,741,196
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,067,774**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,493,640
22020302	BOOKS		0
22020303	NEWSPAPERS		98,683
22020304	MAGAZINES & PERIODICALS		332,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,907,626
22020306	PRINTING OF SECURITY DOCUMENTS		626,559
22020307	DRUGS & MEDICAL SUPPLIES		3,544,548
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,063,858
220204	**MAINTENANCE SERVICES - GENERAL**		**9,506,906**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,592,865
22020402	MAINTENANCE OF OFFICE FURNITURE		1,318,681
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,761
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		391,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	**TRAINING - GENERAL**		**6,861,531**
22020501	LOCAL TRAINING		6,861,531
220206	**OTHER SERVICES - GENERAL**		**56,749,099**
22020601	SECURITY CHARGES		2,349,597
22020603	OFFICE RENT		53,772,943
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		626,559
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**665,720**
22020701	FINANCIAL CONSULTING		195,800
22020702	INFORMATION TECHNOLOGY CONSULTING		274,120
22020703	LEGAL SERVICES		195,800
220208	**FUEL & LUBRICANTS - GENERAL**		**2,685,980**
22020801	MOTOR VEHICLE FUEL COST		2,506,236
22020806	COOKING GAS/FUEL COST		179,744
220209	**FINANCIAL CHARGES - GENERAL**		**3,027,236**
22020901	BANK CHARGES (OTHER THAN INTEREST)		548,239
22020902	INSURANCE PREMIUM		2,478,997
220210	**MISCELLANEOUS**		**71,368,511**
22021001	REFRESHMENT & MEALS		7,530,835
22021003	PUBLICITY & ADVERTISEMENTS		195,800
22021004	MEDICAL EXPENSES		10,313,387
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,865,212
22021006	POSTAGES & COURIER SERVICES		391,599
22021007	WELFARE PACKAGES		5,378,559
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		593,926
22021009	SPORTING ACTIVITIES		1,099,193
23	**CAPITAL EXPENDITURE**		**16,012,378**
2301	**FIXED ASSETS PURCHASED**		**16,012,378**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,012,378**
23010105	PURCHASE OF MOTOR VEHICLES		16,012,378
	TOTAL PERSONNEL		**442,764,268**
	TOTAL OVERHEAD		**214,749,171**
	TOTAL RECURRENT		**657,513,439**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**673,525,817**
0119009104	**FOREIGN MISSION : WARSAW**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194384	PURCHASE OF OFFICIAL VEHICLE	NEW	16,012,378
0119009105	**FOREIGN MISSION : WASHINGTON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,787,561,410**
21	**PERSONNEL COST**		**1,386,110,059**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,386,110,059**
210201	**ALLOWANCES**		**1,386,110,059**
21020102	FOREIGN SERVICE		1,386,110,059
22	**OTHER RECURRENT COSTS**		**385,463,806**
2202	**OVERHEAD COST**		**385,463,806**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,236,611**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,597,613
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,332,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,306,602
220202	**UTILITIES - GENERAL**		**40,490,411**
22020201	ELECTRICITY CHARGES		20,473,687
22020202	TELEPHONE CHARGES		4,423,467
22020203	INTERNET ACCESS CHARGES		6,491,782
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,166,785
22020205	WATER RATES		3,031,565
22020206	SEWERAGE CHARGES		4,903,125
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,692,874**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,535,343
22020302	BOOKS		867,816
22020303	NEWSPAPERS		127,617
22020304	MAGAZINES & PERIODICALS		413,236
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,646,205
22020306	PRINTING OF SECURITY DOCUMENTS		777,857
22020307	DRUGS & MEDICAL SUPPLIES		2,098,573
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,226,227
220204	**MAINTENANCE SERVICES - GENERAL**		**29,188,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,378,071
22020402	MAINTENANCE OF OFFICE FURNITURE		486,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,916,964
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,406,807
220205	**TRAINING - GENERAL**		**8,739,397**
22020501	LOCAL TRAINING		8,739,397
220206	**OTHER SERVICES - GENERAL**		**57,456,041**
22020601	SECURITY CHARGES		8,916,964
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		47,761,220
22020606	CLEANING AND FUMIGATION SERVICES		777,857
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,409,866**
22020701	FINANCIAL CONSULTING		826,473
22020702	INFORMATION TECHNOLOGY CONSULTING		340,313
22020703	LEGAL SERVICES		243,080
220208	**FUEL & LUBRICANTS - GENERAL**		**15,408,959**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		10,611,428
22020806	COOKING GAS/FUEL COST		4,797,531
220209	**FINANCIAL CHARGES - GENERAL**		**15,265,446**
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,625
22020902	INSURANCE PREMIUM		14,584,821
220210	**MISCELLANEOUS**		**143,576,199**
22021001	REFRESHMENT & MEALS		23,477,968
22021003	PUBLICITY & ADVERTISEMENTS		243,787
22021004	MEDICAL EXPENSES		14,001,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,830,934
22021006	POSTAGES & COURIER SERVICES		486,160
22021007	WELFARE PACKAGES		19,964,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		737,344
22021009	SPORTING ACTIVITIES		5,833,928
23	**CAPITAL EXPENDITURE**		**15,987,545**
2303	**REHABILITATION / REPAIRS**		**15,987,545**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,987,545**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,987,545
	TOTAL PERSONNEL		**1,386,110,059**
	TOTAL OVERHEAD		**385,463,806**
	TOTAL RECURRENT		**1,771,573,865**
	TOTAL CAPITAL		**15,987,545**
	TOTAL ALLOCATION		**1,787,561,410**
0119009105	**FOREIGN MISSION : WASHINGTON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194387	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	15,987,545
0119009106	**FOREIGN MISSION : WINDHOEK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**595,997,257**
21	**PERSONNEL COST**		**397,987,311**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**397,987,311**
210201	**ALLOWANCES**		**397,987,311**
21020102	FOREIGN SERVICE		397,987,311
22	**OTHER RECURRENT COSTS**		**182,621,156**
2202	**OVERHEAD COST**		**182,621,156**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,612,906**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,059,381
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,093,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,460,151
220202	**UTILITIES - GENERAL**		**23,322,732**
22020201	ELECTRICITY CHARGES		13,014,930
22020202	TELEPHONE CHARGES		2,879,950
22020203	INTERNET ACCESS CHARGES		829,222
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,967,312
22020205	WATER RATES		1,229,570
22020206	SEWERAGE CHARGES		3,401,748
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,638,703**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,035,617
22020302	BOOKS		585,288
22020303	NEWSPAPERS		206,568
22020304	MAGAZINES & PERIODICALS		696,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,642
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,541
22020307	DRUGS & MEDICAL SUPPLIES		2,848,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,929,511
220204	**MAINTENANCE SERVICES - GENERAL**		**11,324,340**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,527
22020402	MAINTENANCE OF OFFICE FURNITURE		819,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,918,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,536,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,857
220205	**TRAINING - GENERAL**		**2,298,818**
22020501	LOCAL TRAINING		2,298,818
220206	**OTHER SERVICES - GENERAL**		**7,426,193**
22020601	SECURITY CHARGES		4,864,652
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,561,541
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,393,513**
22020701	FINANCIAL CONSULTING		409,857
22020702	INFORMATION TECHNOLOGY CONSULTING		573,799
22020703	LEGAL SERVICES		409,857
220208	**FUEL & LUBRICANTS - GENERAL**		**6,434,623**
22020801	MOTOR VEHICLE FUEL COST		5,123,082
22020803	PLANT / GENERATOR FUEL COST		1,311,541
220209	**FINANCIAL CHARGES - GENERAL**		**3,573,131**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,147,599
22020902	INSURANCE PREMIUM		2,425,532
220210	**MISCELLANEOUS**		**82,596,197**
22021001	REFRESHMENT & MEALS		15,113,398
22021003	PUBLICITY & ADVERTISEMENTS		409,857
22021004	MEDICAL EXPENSES		5,000,815
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,299,912
22021006	POSTAGES & COURIER SERVICES		819,713
22021007	WELFARE PACKAGES		12,889,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,243,232
22021009	SPORTING ACTIVITIES		819,843
23	**CAPITAL EXPENDITURE**		**15,388,790**
2303	**REHABILITATION / REPAIRS**		**15,388,790**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,388,790**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		**397,987,311**
	TOTAL OVERHEAD		**182,621,156**
	TOTAL RECURRENT		**580,608,467**
	TOTAL CAPITAL		**15,388,790**
	TOTAL ALLOCATION		**595,997,257**
0119009106	**FOREIGN MISSION : WINDHOEK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194389	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009107	**FOREIGN MISSION : YAOUNDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**586,769,686**
21	**PERSONNEL COST**		**386,541,359**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**386,541,359**
210201	**ALLOWANCES**		**386,541,359**
21020102	FOREIGN SERVICE		386,541,359
22	**OTHER RECURRENT COSTS**		**178,253,238**
2202	**OVERHEAD COST**		**178,253,238**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,738,470**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		552,591
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,185,879
220202	**UTILITIES - GENERAL**		**18,135,398**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		10,819,696
22020202	TELEPHONE CHARGES		1,961,591
22020203	INTERNET ACCESS CHARGES		329,997
22020204	SATELLITE BROADCASTING ACCESS CHARGES		782,891
22020205	WATER RATES		1,957,228
22020206	SEWERAGE CHARGES		2,283,995
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,559,882**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,802,513
22020303	NEWSPAPERS		82,204
22020304	MAGAZINES & PERIODICALS		277,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,392,168
22020306	PRINTING OF SECURITY DOCUMENTS		208,771
22020307	DRUGS & MEDICAL SUPPLIES		1,327,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,469,330
220204	**MAINTENANCE SERVICES - GENERAL**		**2,446,535**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,957,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,205
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,102
220205	**TRAINING - GENERAL**		**9,268,563**
22020501	LOCAL TRAINING		9,268,563
220206	**OTHER SERVICES - GENERAL**		**39,878,687**
22020601	SECURITY CHARGES		2,609,637
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,060,279
22020606	CLEANING AND FUMIGATION SERVICES		208,771
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**554,547**
22020701	FINANCIAL CONSULTING		163,102
22020702	INFORMATION TECHNOLOGY CONSULTING		228,343
22020703	LEGAL SERVICES		163,102
220208	**FUEL & LUBRICANTS - GENERAL**		**3,260,040**
22020801	MOTOR VEHICLE FUEL COST		2,588,385
22020803	PLANT / GENERATOR FUEL COST		521,927
22020806	COOKING GAS/FUEL COST		149,728
220209	**FINANCIAL CHARGES - GENERAL**		**1,272,199**
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,687
22020902	INSURANCE PREMIUM		815,512
220210	**MISCELLANEOUS**		**83,138,917**
22021001	REFRESHMENT & MEALS		10,047,104
22021003	PUBLICITY & ADVERTISEMENTS		163,102
22021004	MEDICAL EXPENSES		8,569,299
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,063,270
22021006	POSTAGES & COURIER SERVICES		326,205
22021007	WELFARE PACKAGES		3,380,976
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,745
22021009	SPORTING ACTIVITIES		94,216
23	**CAPITAL EXPENDITURE**		**21,975,089**
2301	**FIXED ASSETS PURCHASED**		**21,975,089**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,975,089**
23010105	PURCHASE OF MOTOR VEHICLES		21,975,089
	TOTAL PERSONNEL		**386,541,359**
	TOTAL OVERHEAD		**178,253,238**
	TOTAL RECURRENT		**564,794,597**
	TOTAL CAPITAL		**21,975,089**
	TOTAL ALLOCATION		**586,769,686**
0119009107	**FOREIGN MISSION : YAOUNDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3194391	PURCHASE OF MOTOR VEHICLES	NEW	21,975,089
0119009109	**FOREIGN MISSION : JUBA, SOUTH SUDAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**549,616,530**
21	**PERSONNEL COST**		**339,650,664**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**339,650,664**
210201	**ALLOWANCES**		**339,650,664**
21020102	FOREIGN SERVICE		339,650,664
22	**OTHER RECURRENT COSTS**		**193,978,321**
2202	**OVERHEAD COST**		**193,978,321**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,702,896**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,025,485
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,677,411
220202	**UTILITIES - GENERAL**		**13,028,666**
22020201	ELECTRICITY CHARGES		7,709,222
22020202	TELEPHONE CHARGES		1,360,975
22020203	INTERNET ACCESS CHARGES		1,360,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		789,287
22020205	WATER RATES		1,562,130
22020206	SEWERAGE CHARGES		246,652
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,221,359**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,549
22020303	NEWSPAPERS		63,143
22020304	MAGAZINES & PERIODICALS		27,954
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,195,162
22020306	PRINTING OF SECURITY DOCUMENTS		526,191
22020307	DRUGS & MEDICAL SUPPLIES		1,633,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		912,613
220204	**MAINTENANCE SERVICES - GENERAL**		**8,632,081**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,645,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		328,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		657,739
220205	**TRAINING - GENERAL**		**4,539,684**
22020501	LOCAL TRAINING		4,539,684
220206	**OTHER SERVICES - GENERAL**		**89,931,960**
22020601	SECURITY CHARGES		2,565,774
22020603	OFFICE RENT		36,983,376
22020604	RESIDENTIAL RENT		49,330,428
22020606	CLEANING AND FUMIGATION SERVICES		1,052,382
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,256,556**
22020701	FINANCIAL CONSULTING		171,286
22020702	INFORMATION TECHNOLOGY CONSULTING		920,835
22020703	LEGAL SERVICES		164,435
220208	**FUEL & LUBRICANTS - GENERAL**		**3,856,296**
22020801	MOTOR VEHICLE FUEL COST		3,026,191
22020803	PLANT / GENERATOR FUEL COST		712,699
22020806	COOKING GAS/FUEL COST		117,406
220209	**FINANCIAL CHARGES - GENERAL**		**1,309,997**
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,417
22020902	INSURANCE PREMIUM		849,580
220210	**MISCELLANEOUS**		**50,498,826**
22021001	REFRESHMENT & MEALS		13,703,125
22021003	PUBLICITY & ADVERTISEMENTS		164,435
22021004	MEDICAL EXPENSES		7,306,914
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,978,541
22021006	POSTAGES & COURIER SERVICES		42,822

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		3,227,966
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		52,071
22021009	SPORTING ACTIVITIES		22,952
23	**CAPITAL EXPENDITURE**		**15,987,545**
2301	**FIXED ASSETS PURCHASED**		**15,987,545**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,987,545**
23010113	PURCHASE OF COMPUTERS		15,987,545
	TOTAL PERSONNEL		**339,650,664**
	TOTAL OVERHEAD		**193,978,321**
	TOTAL RECURRENT		**533,628,985**
	TOTAL CAPITAL		**15,987,545**
	TOTAL ALLOCATION		**549,616,530**
0119009109	**FOREIGN MISSION : JUBA, SOUTH SUDAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194326	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	15,987,545
0119009110	**FOREIGN MISSION : ABU DHAB**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**693,478,766**
21	**PERSONNEL COST**		**444,120,468**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**444,120,468**
210201	**ALLOWANCES**		**444,120,468**
21020102	FOREIGN SERVICE		444,120,468
22	**OTHER RECURRENT COSTS**		**249,358,298**
2202	**OVERHEAD COST**		**249,358,298**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,112,054**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,159
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,475,196
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,307,699
220202	**UTILITIES - GENERAL**		**22,595,649**
22020201	ELECTRICITY CHARGES		10,361,288
22020202	TELEPHONE CHARGES		3,327,874
22020203	INTERNET ACCESS CHARGES		2,403,348
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,341,103
22020205	WATER RATES		2,382,478
22020206	SEWERAGE CHARGES		2,779,558
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,712,249**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,662,424
22020303	NEWSPAPERS		1,202,125
22020304	MAGAZINES & PERIODICALS		1,341,103
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,317
22020306	PRINTING OF SECURITY DOCUMENTS		1,575,591
22020307	DRUGS & MEDICAL SUPPLIES		2,654,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,328,551
220204	**MAINTENANCE SERVICES - GENERAL**		**8,896,608**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,040,230
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,203,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,653,215
220205	**TRAINING - GENERAL**		**3,722,747**
22020501	LOCAL TRAINING		3,722,747
220206	**OTHER SERVICES - GENERAL**		**95,276,523**
22020601	SECURITY CHARGES		3,322,535
22020603	OFFICE RENT		42,621,132
22020604	RESIDENTIAL RENT		46,427,575
22020606	CLEANING AND FUMIGATION SERVICES		2,905,281

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,093,300**
22020701	FINANCIAL CONSULTING		1,420,613
22020702	INFORMATION TECHNOLOGY CONSULTING		1,218,012
22020703	LEGAL SERVICES		2,454,675
220208	**FUEL & LUBRICANTS - GENERAL**		**2,572,633**
22020801	MOTOR VEHICLE FUEL COST		1,270,655
22020806	COOKING GAS/FUEL COST		1,301,978
220209	**FINANCIAL CHARGES - GENERAL**		**10,364,689**
22020901	BANK CHARGES (OTHER THAN INTEREST)		931,934
22020902	INSURANCE PREMIUM		9,432,755
220210	**MISCELLANEOUS**		**65,011,846**
22021001	REFRESHMENT & MEALS		9,859,887
22021003	PUBLICITY & ADVERTISEMENTS		1,702,630
22021004	MEDICAL EXPENSES		8,384,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,944,041
22021006	POSTAGES & COURIER SERVICES		1,337,136
22021007	WELFARE PACKAGES		2,904,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,294
22021009	SPORTING ACTIVITIES		1,337,136
	TOTAL PERSONNEL		**444,120,468**
	TOTAL OVERHEAD		**249,358,298**
	TOTAL RECURRENT		**693,478,766**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**693,478,766**
0119009111	**FOREIGN MISSION : LILONGWE, MALAWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**538,213,920**
21	**PERSONNEL COST**		**352,827,968**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**352,827,968**
210201	**ALLOWANCES**		**352,827,968**
21020102	FOREIGN SERVICE		352,827,968
22	**OTHER RECURRENT COSTS**		**169,373,574**
2202	**OVERHEAD COST**		**169,373,574**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,400,339**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,204,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,780,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,415,517
220202	**UTILITIES - GENERAL**		**12,794,608**
22020201	ELECTRICITY CHARGES		5,517,563
22020202	TELEPHONE CHARGES		1,951,374
22020203	INTERNET ACCESS CHARGES		328,264
22020204	SATELLITE BROADCASTING ACCESS CHARGES		778,817
22020205	WATER RATES		1,947,042
22020206	SEWERAGE CHARGES		2,271,548
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,559,279**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,358,058
22020303	NEWSPAPERS		85,183
22020304	MAGAZINES & PERIODICALS		275,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,433,802
22020306	PRINTING OF SECURITY DOCUMENTS		517,183
22020307	DRUGS & MEDICAL SUPPLIES		1,400,773
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,488,449
220204	**MAINTENANCE SERVICES - GENERAL**		**5,507,271**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,479,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,310,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,507

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		392,727
220205	**TRAINING - GENERAL**		**8,002,606**
22020501	LOCAL TRAINING		8,002,606
220206	**OTHER SERVICES - GENERAL**		**50,722,096**
22020601	SECURITY CHARGES		3,220,415
22020603	OFFICE RENT		20,868,463
22020604	RESIDENTIAL RENT		26,114,007
22020606	CLEANING AND FUMIGATION SERVICES		519,211
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,012,610**
22020701	FINANCIAL CONSULTING		315,903
22020702	INFORMATION TECHNOLOGY CONSULTING		227,155
22020703	LEGAL SERVICES		469,552
220208	**FUEL & LUBRICANTS - GENERAL**		**1,031,262**
22020801	MOTOR VEHICLE FUEL COST		316,901
22020803	PLANT / GENERATOR FUEL COST		328,732
22020806	COOKING GAS/FUEL COST		385,629
220209	**FINANCIAL CHARGES - GENERAL**		**1,319,662**
22020901	BANK CHARGES (OTHER THAN INTEREST)		454,310
22020902	INSURANCE PREMIUM		865,352
220210	**MISCELLANEOUS**		**62,023,841**
22021001	REFRESHMENT & MEALS		17,213,770
22021003	PUBLICITY & ADVERTISEMENTS		315,903
22021004	MEDICAL EXPENSES		7,735,311
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,060,041
22021006	POSTAGES & COURIER SERVICES		324,507
22021007	WELFARE PACKAGES		1,557,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		492,169
22021009	SPORTING ACTIVITIES		324,507
23	**CAPITAL EXPENDITURE**		**16,012,378**
2301	**FIXED ASSETS PURCHASED**		**16,012,378**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,012,378**
23010113	PURCHASE OF COMPUTERS		16,012,378
	TOTAL PERSONNEL		**352,827,968**
	TOTAL OVERHEAD		**169,373,574**
	TOTAL RECURRENT		**522,201,542**
	TOTAL CAPITAL		**16,012,378**
	TOTAL ALLOCATION		**538,213,920**
0119009111	**FOREIGN MISSION : LILONGWE, MALAWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194394	PURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.	NEW	16,012,378
0119009115	**FOREIGN MISSION : PRAQUE, CZECH REPUBLIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**489,573,746**
21	**PERSONNEL COST**		**200,489,727**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**200,489,727**
210201	**ALLOWANCES**		**200,489,727**
21020102	FOREIGN SERVICE		200,489,727
22	**OTHER RECURRENT COSTS**		**289,084,019**
2202	**OVERHEAD COST**		**289,084,019**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,422,711**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,009,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,034,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,378,895
220202	**UTILITIES - GENERAL**		**17,749,864**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		7,654,438
22020202	TELEPHONE CHARGES		2,707,137
22020203	INTERNET ACCESS CHARGES		455,409
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,080,449
22020205	WATER RATES		2,701,122
22020206	SEWERAGE CHARGES		3,151,309
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,184,576**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,163,171
22020303	NEWSPAPERS		113,447
22020304	MAGAZINES & PERIODICALS		382,659
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,988,116
22020306	PRINTING OF SECURITY DOCUMENTS		720,299
22020307	DRUGS & MEDICAL SUPPLIES		846,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,970,064
220204	**MAINTENANCE SERVICES - GENERAL**		**29,110,893**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,303
22020402	MAINTENANCE OF OFFICE FURNITURE		450,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,011,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,187
220205	**TRAINING - GENERAL**		**6,659,156**
22020501	LOCAL TRAINING		6,659,156
220206	**OTHER SERVICES - GENERAL**		**121,717,420**
22020601	SECURITY CHARGES		2,701,122
22020603	OFFICE RENT		11,704,861
22020604	RESIDENTIAL RENT		106,591,138
22020606	CLEANING AND FUMIGATION SERVICES		720,299
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**765,317**
22020701	FINANCIAL CONSULTING		225,093
22020702	INFORMATION TECHNOLOGY CONSULTING		315,131
22020703	LEGAL SERVICES		225,093
220208	**FUEL & LUBRICANTS - GENERAL**		**1,452,833**
22020801	MOTOR VEHICLE FUEL COST		1,269,157
22020806	COOKING GAS/FUEL COST		183,676
220209	**FINANCIAL CHARGES - GENERAL**		**630,262**
22020901	BANK CHARGES (OTHER THAN INTEREST)		630,262
220210	**MISCELLANEOUS**		**73,390,987**
22021001	REFRESHMENT & MEALS		8,812,514
22021003	PUBLICITY & ADVERTISEMENTS		225,093
22021004	MEDICAL EXPENSES		5,402,243
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,848,549
22021006	POSTAGES & COURIER SERVICES		450,187
22021007	WELFARE PACKAGES		3,519,430
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		682,784
22021009	SPORTING ACTIVITIES		450,187
	TOTAL PERSONNEL		**200,489,727**
	TOTAL OVERHEAD		**289,084,019**
	TOTAL RECURRENT		**489,573,746**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**489,573,746**
0119009116	**FOREIGN MISSION : VATICAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**560,918,216**
21	**PERSONNEL COST**		**365,293,405**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**365,293,405**
210201	**ALLOWANCES**		**365,293,405**
21020102	FOREIGN SERVICE		365,293,405

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**178,905,979**
2202	**OVERHEAD COST**		**178,905,979**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,017,970**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,581,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,338,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,098,007
220202	**UTILITIES - GENERAL**		**15,052,315**
22020201	ELECTRICITY CHARGES		8,188,100
22020202	TELEPHONE CHARGES		1,962,306
22020203	INTERNET ACCESS CHARGES		330,117
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,587
22020205	WATER RATES		1,957,941
22020206	SEWERAGE CHARGES		2,284,264
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,869,039**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,127,223
22020302	BOOKS		726,011
22020303	NEWSPAPERS		42,490
22020304	MAGAZINES & PERIODICALS		80,731
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,994
22020306	PRINTING OF SECURITY DOCUMENTS		170,385
22020307	DRUGS & MEDICAL SUPPLIES		1,909,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,507,978
220204	**MAINTENANCE SERVICES - GENERAL**		**5,289,884**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,429,297
22020402	MAINTENANCE OF OFFICE FURNITURE		326,323
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,207,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,323
220205	**TRAINING - GENERAL**		**2,141,498**
22020501	LOCAL TRAINING		2,141,498
220206	**OTHER SERVICES - GENERAL**		**54,646,182**
22020601	SECURITY CHARGES		1,957,941
22020603	OFFICE RENT		22,812,460
22020604	RESIDENTIAL RENT		29,353,663
22020606	CLEANING AND FUMIGATION SERVICES		522,118
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**478,268**
22020701	FINANCIAL CONSULTING		163,162
22020702	INFORMATION TECHNOLOGY CONSULTING		228,426
22020703	LEGAL SERVICES		86,680
220208	**FUEL & LUBRICANTS - GENERAL**		**6,214,195**
22020801	MOTOR VEHICLE FUEL COST		6,044,235
22020806	COOKING GAS/FUEL COST		169,960
220209	**FINANCIAL CHARGES - GENERAL**		**2,971,753**
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,343
22020902	INSURANCE PREMIUM		2,515,410
220210	**MISCELLANEOUS**		**60,224,875**
22021001	REFRESHMENT & MEALS		11,251,361
22021003	PUBLICITY & ADVERTISEMENTS		163,162
22021004	MEDICAL EXPENSES		13,455,264
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,596,930
22021006	POSTAGES & COURIER SERVICES		326,323
22021007	WELFARE PACKAGES		2,610,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,924
22021009	SPORTING ACTIVITIES		326,323
23	**CAPITAL EXPENDITURE**		**16,718,832**
2303	**REHABILITATION / REPAIRS**		**16,718,832**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**16,718,832**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,718,832
	TOTAL PERSONNEL		**365,293,405**
	TOTAL OVERHEAD		**178,905,979**
	TOTAL RECURRENT		**544,199,384**
	TOTAL CAPITAL		**16,718,832**
	TOTAL ALLOCATION		**560,918,216**
0119009116	**FOREIGN MISSION : VATICAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27194418	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,718,832
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**777,243,418**
21	**PERSONNEL COST**		**440,864,868**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**440,864,868**
210201	**ALLOWANCES**		**440,864,868**
21020102	FOREIGN SERVICE		440,864,868
22	**OTHER RECURRENT COSTS**		**318,863,078**
2202	**OVERHEAD COST**		**318,863,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,187,139**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,305,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,493,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,388,551
220202	**UTILITIES - GENERAL**		**28,199,504**
22020201	ELECTRICITY CHARGES		16,092,159
22020202	TELEPHONE CHARGES		2,929,287
22020203	INTERNET ACCESS CHARGES		2,245,016
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,885
22020205	WATER RATES		3,105,582
22020206	SEWERAGE CHARGES		2,526,575
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,460,341**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,990,499
22020302	BOOKS		98,657
22020303	NEWSPAPERS		238,220
22020304	MAGAZINES & PERIODICALS		552,538
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,619,920
22020306	PRINTING OF SECURITY DOCUMENTS		765,492
22020307	DRUGS & MEDICAL SUPPLIES		2,617,356
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,577,659
220204	**MAINTENANCE SERVICES - GENERAL**		**23,778,021**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,543,794
22020402	MAINTENANCE OF OFFICE FURNITURE		2,184,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,955,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,094,405
220205	**TRAINING - GENERAL**		**6,190,556**
22020501	LOCAL TRAINING		6,190,556
220206	**OTHER SERVICES - GENERAL**		**105,685,907**
22020601	SECURITY CHARGES		4,868,969
22020603	OFFICE RENT		46,462,165
22020604	RESIDENTIAL RENT		53,495,662
22020606	CLEANING AND FUMIGATION SERVICES		859,111
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,891,308**
22020701	FINANCIAL CONSULTING		2,673,300
22020702	INFORMATION TECHNOLOGY CONSULTING		2,773,311
22020703	LEGAL SERVICES		1,444,697
220208	**FUEL & LUBRICANTS - GENERAL**		**8,905,385**
22020801	MOTOR VEHICLE FUEL COST		6,104,064

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		2,801,321
220209	**FINANCIAL CHARGES - GENERAL**		**7,149,467**
22020901	BANK CHARGES (OTHER THAN INTEREST)		504,751
22020902	INSURANCE PREMIUM		6,644,716
220210	**MISCELLANEOUS**		**76,415,450**
22021001	REFRESHMENT & MEALS		19,006,542
22021003	PUBLICITY & ADVERTISEMENTS		884,113
22021004	MEDICAL EXPENSES		10,142,017
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,707,094
22021006	POSTAGES & COURIER SERVICES		357,649
22021007	WELFARE PACKAGES		4,511,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		505,127
22021009	SPORTING ACTIVITIES		1,301,073
23	**CAPITAL EXPENDITURE**		**17,515,472**
2301	**FIXED ASSETS PURCHASED**		**17,515,472**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,515,472**
23010105	PURCHASE OF MOTOR VEHICLES		17,515,472
	TOTAL PERSONNEL		**440,864,868**
	TOTAL OVERHEAD		**318,863,078**
	TOTAL RECURRENT		**759,727,946**
	TOTAL CAPITAL		**17,515,472**
	TOTAL ALLOCATION		**777,243,418**
0119009118	**CONSOLATE GENERAL FRANKFURT, GERMANY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194397	PURCHASE OF OFFICIAL VEHICLE	NEW	17,515,472
0119009120	**FOREIGN MISSION : DOHA, QATAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**608,622,636**
21	**PERSONNEL COST**		**414,428,006**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**414,428,006**
210201	**ALLOWANCES**		**414,428,006**
21020102	FOREIGN SERVICE		414,428,006
22	**OTHER RECURRENT COSTS**		**178,933,800**
2202	**OVERHEAD COST**		**178,933,800**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,320,578**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,723,073
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,159,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,438,305
220202	**UTILITIES - GENERAL**		**14,143,925**
22020201	ELECTRICITY CHARGES		3,322,886
22020202	TELEPHONE CHARGES		3,207,971
22020203	INTERNET ACCESS CHARGES		1,337,608
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,033,189
22020205	WATER RATES		707,971
22020206	SEWERAGE CHARGES		3,534,300
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,752,680**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,652,323
22020302	BOOKS		1,410,337
22020303	NEWSPAPERS		1,410,793
22020304	MAGAZINES & PERIODICALS		1,722,188
22020305	PRINTING OF NON SECURITY DOCUMENTS		928,243
22020306	PRINTING OF SECURITY DOCUMENTS		2,397,126
22020307	DRUGS & MEDICAL SUPPLIES		1,148,856
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,082,814
220204	**MAINTENANCE SERVICES - GENERAL**		**14,619,341**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,576,329

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,457,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,962,608
22020406	OTHER MAINTENANCE SERVICES		1,622,433
220205	**TRAINING - GENERAL**		**3,208,534**
22020501	LOCAL TRAINING		3,208,534
220206	**OTHER SERVICES - GENERAL**		**54,347,612**
22020601	SECURITY CHARGES		4,100,430
22020603	OFFICE RENT		21,322,913
22020604	RESIDENTIAL RENT		26,368,955
22020606	CLEANING AND FUMIGATION SERVICES		2,555,314
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,808,869**
22020701	FINANCIAL CONSULTING		1,722,188
22020702	INFORMATION TECHNOLOGY CONSULTING		1,576,329
22020703	LEGAL SERVICES		2,510,352
220208	**FUEL & LUBRICANTS - GENERAL**		**5,561,100**
22020801	MOTOR VEHICLE FUEL COST		3,544,251
22020806	COOKING GAS/FUEL COST		2,016,849
220209	**FINANCIAL CHARGES - GENERAL**		**3,820,147**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,706,860
22020902	INSURANCE PREMIUM		2,113,287
220210	**MISCELLANEOUS**		**44,351,014**
22021001	REFRESHMENT & MEALS		5,108,026
22021003	PUBLICITY & ADVERTISEMENTS		394,932
22021004	MEDICAL EXPENSES		2,388,496
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,767,493
22021006	POSTAGES & COURIER SERVICES		1,576,328
22021007	WELFARE PACKAGES		5,723,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,815,636
22021009	SPORTING ACTIVITIES		1,577,008
23	**CAPITAL EXPENDITURE**		**15,260,830**
2301	**FIXED ASSETS PURCHASED**		**15,260,830**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,260,830**
23010105	PURCHASE OF MOTOR VEHICLES		15,260,830
	TOTAL PERSONNEL		**414,428,006**
	TOTAL OVERHEAD		**178,933,800**
	TOTAL RECURRENT		**593,361,806**
	TOTAL CAPITAL		**15,260,830**
	TOTAL ALLOCATION		**608,622,636**
0119009122	**PERMANENT REPRESENTATION, ECOWAS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**501,867,348**
21	**PERSONNEL COST**		**282,186,713**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**282,186,713**
210201	**ALLOWANCES**		**282,186,713**
21020102	FOREIGN SERVICE		282,186,713
22	**OTHER RECURRENT COSTS**		**209,680,635**
2202	**OVERHEAD COST**		**209,680,635**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,593,141**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,276,687
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		505,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,810,766
220202	**UTILITIES - GENERAL**		**32,316,017**
22020201	ELECTRICITY CHARGES		7,326,404
22020202	TELEPHONE CHARGES		2,022,806
22020203	INTERNET ACCESS CHARGES		337,037
22020204	SATELLITE BROADCASTING ACCESS CHARGES		808,890

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		2,022,224
22020206	SEWERAGE CHARGES		19,798,656
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,765,039**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,257,132
22020303	NEWSPAPERS		86,282
22020304	MAGAZINES & PERIODICALS		168,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,249,724
22020306	PRINTING OF SECURITY DOCUMENTS		539,260
22020307	DRUGS & MEDICAL SUPPLIES		1,840,970
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,623,152
220204	**MAINTENANCE SERVICES - GENERAL**		**15,243,082**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,496,446
22020402	MAINTENANCE OF OFFICE FURNITURE		337,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,398,487
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		337,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,075
220205	**TRAINING - GENERAL**		**1,027,964**
22020501	LOCAL TRAINING		1,027,964
220206	**OTHER SERVICES - GENERAL**		**32,675,263**
22020601	SECURITY CHARGES		2,696,299
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		29,439,704
22020606	CLEANING AND FUMIGATION SERVICES		539,260
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**741,482**
22020701	FINANCIAL CONSULTING		168,519
22020702	INFORMATION TECHNOLOGY CONSULTING		235,926
22020703	LEGAL SERVICES		337,037
220208	**FUEL & LUBRICANTS - GENERAL**		**2,550,168**
22020801	MOTOR VEHICLE FUEL COST		1,337,170
22020803	PLANT / GENERATOR FUEL COST		1,078,520
22020806	COOKING GAS/FUEL COST		134,478
220209	**FINANCIAL CHARGES - GENERAL**		**1,342,532**
22020901	BANK CHARGES (OTHER THAN INTEREST)		471,852
22020902	INSURANCE PREMIUM		870,680
220210	**MISCELLANEOUS**		**61,425,947**
22021001	REFRESHMENT & MEALS		22,007,014
22021003	PUBLICITY & ADVERTISEMENTS		168,519
22021004	MEDICAL EXPENSES		6,758,978
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,791,141
22021006	POSTAGES & COURIER SERVICES		337,037
22021007	WELFARE PACKAGES		8,442,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		584,198
22021009	SPORTING ACTIVITIES		337,037
23	**CAPITAL EXPENDITURE**		**10,000,000**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
	TOTAL PERSONNEL		**282,186,713**
	TOTAL OVERHEAD		**209,680,635**
	TOTAL RECURRENT		**491,867,348**
	TOTAL CAPITAL		**10,000,000**
	TOTAL ALLOCATION		**501,867,348**
0119009122	**PERMANENT REPRESENTATION, ECOWAS, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194410	PURHASE OF I NO. OFFICIAL VEHICLE	NEW	10,000,000
0119009123	**FOREIGN MISSION : AMMAN, JORDAN**		

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**732,759,591**
21	**PERSONNEL COST**		**511,404,507**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**511,404,507**
210201	**ALLOWANCES**		**511,404,507**
21020102	FOREIGN SERVICE		511,404,507
22	**OTHER RECURRENT COSTS**		**200,577,504**
2202	**OVERHEAD COST**		**200,577,504**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,749,611**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,914,525
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,056,235
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,778,851
220202	**UTILITIES - GENERAL**		**18,794,955**
22020201	ELECTRICITY CHARGES		7,951,503
22020202	TELEPHONE CHARGES		3,545,493
22020203	INTERNET ACCESS CHARGES		1,895,565
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,114,103
22020205	WATER RATES		1,979,211
22020206	SEWERAGE CHARGES		2,309,080
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,357,730**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,723,844
22020302	BOOKS		714,910
22020303	NEWSPAPERS		608,180
22020304	MAGAZINES & PERIODICALS		723,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,011,151
22020306	PRINTING OF SECURITY DOCUMENTS		1,308,729
22020307	DRUGS & MEDICAL SUPPLIES		1,721,196
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,546,086
220204	**MAINTENANCE SERVICES - GENERAL**		**8,789,194**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,489
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,541,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,110,808
220205	**TRAINING - GENERAL**		**3,311,704**
22020501	LOCAL TRAINING		3,311,704
220206	**OTHER SERVICES - GENERAL**		**56,721,170**
22020601	SECURITY CHARGES		2,760,150
22020603	OFFICE RENT		20,135,969
22020604	RESIDENTIAL RENT		31,735,383
22020606	CLEANING AND FUMIGATION SERVICES		2,089,668
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,684,530**
22020701	FINANCIAL CONSULTING		945,873
22020702	INFORMATION TECHNOLOGY CONSULTING		1,011,846
22020703	LEGAL SERVICES		1,726,811
220208	**FUEL & LUBRICANTS - GENERAL**		**3,549,804**
22020801	MOTOR VEHICLE FUEL COST		2,617,456
22020806	COOKING GAS/FUEL COST		932,348
220209	**FINANCIAL CHARGES - GENERAL**		**2,436,029**
22020901	BANK CHARGES (OTHER THAN INTEREST)		461,816
22020902	INSURANCE PREMIUM		1,974,213
220210	**MISCELLANEOUS**		**66,182,777**
22021001	REFRESHMENT & MEALS		13,506,620
22021003	PUBLICITY & ADVERTISEMENTS		945,873
22021004	MEDICAL EXPENSES		9,457,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,350,311
22021006	POSTAGES & COURIER SERVICES		1,110,808

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		3,419,888
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,281,239
22021009	SPORTING ACTIVITIES		1,110,808
23	**CAPITAL EXPENDITURE**		**20,777,580**
2301	**FIXED ASSETS PURCHASED**		**20,777,580**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,777,580**
23010113	PURCHASE OF COMPUTERS		20,777,580
	TOTAL PERSONNEL		**511,404,507**
	TOTAL OVERHEAD		**200,577,504**
	TOTAL RECURRENT		**711,982,011**
	TOTAL CAPITAL		**20,777,580**
	TOTAL ALLOCATION		**732,759,591**
0119009123	**FOREIGN MISSION : AMMAN, JORDAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29194413	0119009123AMMAN23010113PURCHASE OF COMPUTERS03101CAPITAL DEVELOPMENT FUNDPURCHASE OF OFFICE EQUIPMENTS:PURCHASE OF COMPUTERS,COMPUTER PRINTERS,PHOTOCOPIERS,FAX MACHINES AND SCANNERS.20777580	NEW	20,777,580
0119009124	**FOREIGN MISSION : GUANGZHOU, CHINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**675,195,153**
21	**PERSONNEL COST**		**424,192,982**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**424,192,982**
210201	**ALLOWANCES**		**424,192,982**
21020102	FOREIGN SERVICE		424,192,982
22	**OTHER RECURRENT COSTS**		**235,014,626**
2202	**OVERHEAD COST**		**235,014,626**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,922,676**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,950,797
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,083,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,888,262
220202	**UTILITIES - GENERAL**		**24,342,841**
22020201	ELECTRICITY CHARGES		14,937,654
22020202	TELEPHONE CHARGES		2,801,368
22020203	INTERNET ACCESS CHARGES		1,920,823
22020204	SATELLITE BROADCASTING ACCESS CHARGES		337,601
22020205	WATER RATES		2,005,567
22020206	SEWERAGE CHARGES		2,339,828
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,149,197**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,730,122
22020302	BOOKS		645,297
22020303	NEWSPAPERS		701,007
22020304	MAGAZINES & PERIODICALS		284,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,481,889
22020306	PRINTING OF SECURITY DOCUMENTS		1,326,156
22020307	DRUGS & MEDICAL SUPPLIES		3,387,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,593,307
220204	**MAINTENANCE SERVICES - GENERAL**		**25,967,737**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,641,110
22020402	MAINTENANCE OF OFFICE FURNITURE		1,125,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,284,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,916,937
220205	**TRAINING - GENERAL**		**1,808,049**
22020501	LOCAL TRAINING		1,808,049
220206	**OTHER SERVICES - GENERAL**		**67,553,885**

0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		4,914,399
22020603	OFFICE RENT		29,736,534
22020604	RESIDENTIAL RENT		32,902,952
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,733,597**
22020701	FINANCIAL CONSULTING		958,469
22020702	INFORMATION TECHNOLOGY CONSULTING		1,025,321
22020703	LEGAL SERVICES		1,749,807
220208	**FUEL & LUBRICANTS - GENERAL**		**7,138,977**
22020801	MOTOR VEHICLE FUEL COST		4,234,988
22020803	PLANT / GENERATOR FUEL COST		2,117,494
22020806	COOKING GAS/FUEL COST		786,495
220209	**FINANCIAL CHARGES - GENERAL**		**2,467,202**
22020901	BANK CHARGES (OTHER THAN INTEREST)		784,501
22020902	INSURANCE PREMIUM		1,682,701
220210	**MISCELLANEOUS**		**63,930,465**
22021001	REFRESHMENT & MEALS		10,037,847
22021003	PUBLICITY & ADVERTISEMENTS		958,469
22021004	MEDICAL EXPENSES		9,594,055
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,417,671
22021006	POSTAGES & COURIER SERVICES		729,930
22021007	WELFARE PACKAGES		1,958,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,108,190
22021009	SPORTING ACTIVITIES		1,125,599
23	**CAPITAL EXPENDITURE**		**15,987,545**
2301	**FIXED ASSETS PURCHASED**		**15,987,545**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,987,545**
23010105	PURCHASE OF MOTOR VEHICLES		15,987,545
	TOTAL PERSONNEL		**424,192,982**
	TOTAL OVERHEAD		**235,014,626**
	TOTAL RECURRENT		**659,207,608**
	TOTAL CAPITAL		**15,987,545**
	TOTAL ALLOCATION		**675,195,153**
0119009124	**FOREIGN MISSION : GUANGZHOU, CHINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3194416	PURCHASE OF 1 NO OFFICIAL VEHICLE	NEW	15,987,545

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0123	FEDERAL MINISTRY OF INFORMATION &	54,827,504,709	4,999,064,686	3,172,191,176	64,239,951,994
			54,827,504,709	**4,999,064,686**	**3,172,191,176**	**64,239,951,994**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				54,827,504,709
2.	022	MAIN ENVELOP - OVERHEAD				4,999,064,686
3.	031	CAPITAL DEVELOPMENT FUND MAIN				3,172,191,176
4.	101	RETAINED INDEPENDENT REVENUE				1,241,191,423
						64,239,951,994
FEDERAL MINISTRY OF INFORMATION & CULTURE						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	4,131,296,152	959,199,263	869,690,451	5,960,185,866
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	7,570,810,640	303,523,798	457,830,142	8,332,164,580
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	10,128,420,719	206,594,734	181,618,760	10,516,634,213
4.	0123005001	NEWS AGENCY OF NIGERIA	1,897,138,181	265,440,669	608,902,571	2,771,481,421
5.	0123006001	VOICE OF NIGERIA	2,498,586,767	600,918,558	197,677,129	3,297,182,454
6.	0123007001	NIGERIAN FILM CORPORATION	754,114,297	151,278,411	303,118,718	1,208,511,426
7.	0123008001	NATIONAL BROADCASTING COMMISION	867,631,672	0	0	867,631,672
8.	0123009001	NIGERIA PRESS COUNCIL	259,142,991	124,378,984	692,191,381	1,075,713,356
9.	0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	1,110,429,687	253,368,114	53,648,779	1,417,446,580
10.	0123011001	ADVERTISING PRACTIONERS OF NIGERIA	691,444,255	54,499,229	115,970,320	861,913,804
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	899,119,244	234,285,661	477,125,650	1,610,530,555
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	5,412,075,850	285,655,609	259,315,832	5,957,047,291
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	2,238,790,872	205,928,193	419,546,118	2,864,265,183
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	542,282,637	86,195,112	463,484,269	1,091,962,018
15.	0123031006	NATIONAL TROUPE OF NIGERIA	273,129,725	84,020,236	24,068,006	381,217,967
16.	0123031007	NATIONAL THEATRE	589,111,174	153,431,032	13,698,890	756,241,096
17.	0123031008	NATIONAL GALLERY OF ART	2,685,893,244	237,740,021	153,031,065	3,076,664,330
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	98,227,924	33,382,765	3,749,454	135,360,143
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,949,229,195	203,939,342	5,454,085,580	7,607,254,117
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2,102,699,267	185,449,004	934,166,997	3,222,315,268
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	190,761,993	24,260,534	2,856,721	217,879,248
22.	0123031017	NATIONAL ORIENTATION AGENCY	7,937,168,223	345,575,417	193,414,343	8,476,157,983
			54,827,504,709	**4,999,064,686**	**11,879,191,176**	**71,705,760,571**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,960,185,866**
21	**PERSONNEL COST**		**4,131,296,152**
2101	**SALARY**		**3,465,136,334**
210101	**SALARIES AND WAGES**		**3,465,136,334**
21010101	SALARY		3,465,136,334
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**666,159,818**
210201	**ALLOWANCES**		**146,389,368**
21020101	NON REGULAR ALLOWANCES		146,389,368
210202	**SOCIAL CONTRIBUTIONS**		**519,770,450**
21020201	NHIS		173,256,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		346,513,633
22	**OTHER RECURRENT COSTS**		**959,199,263**
2202	**OVERHEAD COST**		**959,199,263**
220201	**TRAVEL& TRANSPORT - GENERAL**		**264,114,345**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		155,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	**UTILITIES - GENERAL**		**49,454,030**
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,558,081**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	**MAINTENANCE SERVICES - GENERAL**		**93,964,402**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	**TRAINING - GENERAL**		**41,516,567**
22020501	LOCAL TRAINING		41,516,567
220206	**OTHER SERVICES - GENERAL**		**59,781,012**
22020601	SECURITY CHARGES		39,000,004
22020603	OFFICE RENT		17,073,375
22020605	SECURITY OPERATIONS (OVERHEAD)		3,707,633
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,400,485**
22020701	FINANCIAL CONSULTING		9,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	**FUEL & LUBRICANTS - GENERAL**		**50,848,796**
22020801	MOTOR VEHICLE FUEL COST		28,019,741
22020803	PLANT / GENERATOR FUEL COST		22,829,055
220209	**FINANCIAL CHARGES - GENERAL**		**3,904,479**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	**MISCELLANEOUS**		**300,657,066**
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,316
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		8,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		75,325,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	**CAPITAL EXPENDITURE**		**869,690,451**
2301	**FIXED ASSETS PURCHASED**		**88,237,715**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**88,237,715**
23010108	PURCHASE OF BUSES		33,863,659
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		54,374,056
2302	**CONSTRUCTION / PROVISION**		**83,756,765**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**83,756,765**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,814,860
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		80,941,905
2303	**REHABILITATION / REPAIRS**		**52,463,597**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**52,463,597**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,463,597
2305	**OTHER CAPITAL PROJECTS**		**645,232,374**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**645,232,374**
23050101	RESEARCH AND DEVELOPMENT		510,273,596
23050102	COMPUTER SOFTWARE ACQUISITION		93,553,094
23050103	MONITORING AND EVALUATION		13,695,067
23050104	ANNIVASARIES/CELEBRATIONS		27,710,617
	TOTAL PERSONNEL		**4,131,296,152**
	TOTAL OVERHEAD		**959,199,263**
	TOTAL RECURRENT		**5,090,495,415**
	TOTAL CAPITAL		**869,690,451**
	TOTAL ALLOCATION		**5,960,185,866**
0123001001	**FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1172781	REPLACEMENT OF ROOFING SHEETS, INSTALLATION OF STEEL DOORS AT THE LITHO PRINTING HALL AND INSTALLATION /REACTIVATION OF HEIDELBERG 2-COLOUR PRINTING MACHINE IN FEDERAL GOVERNMENT PRINTING PRESS ASOKORO.	ONGOING	41,920,317
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT OFFICES AND PURCHASE OF HANDHELD TABS	ONGOING	7,363,819
ERGP15172263	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	ONGOING	4,548,960
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, CULTURE, TOURISM, ADMIN AND ACCOUNT STAFF	ONGOING	35,632,035
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	ONGOING	9,227,638
ERGP22172040	PURCHASE OF STAFF BUS	ONGOING	33,863,659
ERGP22172793	PURCHASE OF REPOSITORY EQUIPMENT AND MATERIALS	ONGOING	15,225,144
ERGP22193813	ATTENDANCE OF MIL-WEEK EVENT IN PARIS IN 2023	NEW	7,869,430
ERGP22193827	PARTICIPATION IN 2023 INTERNATIONAL MOTHER TONGUE (LANGUAGE) DAY	NEW	6,998,600
ERGP22193829	PARTICIPATION IN HERITAGE FESTIVALS ACROSS THE SIX (6) GEO-POLITICAL ZONES WITH THE AIM OF PRESERVING, PROTECTING AND PROMOTING THEM TO INTERNATIONAL STANDARD	NEW	9,765,030
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING	10,543,280
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	25,901,056
ERGP29193815	PROCUREMENT OF ELECTRONIC CONFERENCE SUITS FOR THE NATIONAL PRESS CENTRE	NEW	5,476,210
ERGP30128926	PARTICIPATING AT UNESCO, ECOWAS, ICESCO, BRITISH COUNCIL EU-ACP, COMMONWEALTH, NEPAD AND AU MINISTER OF CULTURE MEETING STATUTORY MEETINGS	ONGOING	5,015,608
ERGP30128929	BI-NATIONAL AND JOINT COMMISSION MEETINGS	ONGOING	8,106,347
ERGP30173905	DOMESTICATION OF THE SIX (6) UNESCO CULTURAL CONVENTIONS AND ITS PROTOCOLS	ONGOING	8,031,367
ERGP30173924	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE(ICH) ON UNESCO REPRESENTATIVE LIST OF HUMANITY	ONGOING	3,209,581

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30173931	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	ONGOING	3,312,954
ERGP30173937	COMMEMORATION OF: (I) INTERNATIONAL JAZZ DAY; AND (II)INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION	ONGOING	4,013,125
ERGP30173945	COLLABORATION WITH AU, ECOWAS, BRITISH COUNCIL, EU-ACP, COMMONWEALTH, NEPAD AND OTHER INTERNATIONAL NGOS ON INTERVENTION PROJECTS IN CULTURE	ONGOING	3,090,136
ERGP30173953	PERIODIC REPORTING ON THE SIX(6)UNESCO CONVENTIONS	ONGOING	5,132,898
ERGP30173969	UNESCO GENERAL CONFERENCE	ONGOING	19,711,352
ERGP30193807	IMPLEMENTATION OF UNESCO UNDERWATER HERITAGE PROJECTS WITHIN UN DECADE FOR OCEAN SCIENCE (2021-2030)	NEW	4,013,053
ERGP30193839	UPDATING OF TWO LIBRARIES AT RADIO HOUSE AND CULTURE ARM	NEW	10,456,890
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	13,695,067
ERGP3172007	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION, CLASSIFICATION AND VALUATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING	ONGOING	14,428,423
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	10,036,583
ERGP3172251	PROVISION OF DIRECTIONAL SIGNAGE	ONGOING	2,814,860
ERGP6124030	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARUGUNGU, FILMS, MUSIC, WORLD SANGO) ETC.	ONGOING	12,471,622
ERGP6124048	WORLD TOURISM DAY CELEBRATION	ONGOING	3,218,654
ERGP6124146	PARTICIPATION AT 2023 MOMENTUM 23 EDINBURGH FESTIVALS INTERNATIONAL DELEGATES PROGRAMME	ONGOING	10,182,293
ERGP6130847	NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	11,578,950
ERGP6151757	FINAL UPDATING AND RE-PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	20,102,185
ERGP6172177	COMMEMORATION OF THE 2022 WORLD CULTURE DAY	ONGOING	9,218,207
ERGP6172848	PARTICIPATION IN THE 66TH MEETING OF THE UNWTO COMMISSION FOR AFRICA (CAF)-MEETING OF AFRICA MINISTERS OF TOURISM	ONGOING	20,165,175
ERGP6172853	PARTICIPATION IN THE 116TH AND 117TH SESSIONS OF THE UNWTO EXECUTIVE COUNCIL MEETINGS	ONGOING	5,103,670
ERGP6172892	PARTICIPATION AT INTERNATIONAL CONFERENCES , SEMINARS, AND WORKSHOPS ORGANIZED BY UNWTO, ECOWAS, ATA, ETC	ONGOING	14,964,870
ERGP6172904	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY, THE ECOTOUR AND COMCEC	ONGOING	3,123,860
ERGP6172916	UPDATING AND RE-PRODUCTION OF TOURISM PROMOTIONAL MATERIALS (BROCHURES, MAPS, CDS, DVDS).	ONGOING	4,989,300
ERGP6172922	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEO-POLITICAL ZONES.	ONGOING	4,023,757
ERGP6172930	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGERIA	ONGOING	4,998,200
ERGP6172938	STAKEHOLDERS MEETING ON THE REVIEW OF THE NATIONAL TOURISM POLICY OF NIGERIA.	ONGOING	4,134,754
ERGP6173980	UNESCO CREATIVE CITIES PROJECTS	ONGOING	2,016,717
ERGP6173985	ICESCO PROJECTS	ONGOING	2,058,214
ERGP6193832	PARTICIPATION IN THE 25TH SESSION OF THE UNWTO GENERAL ASSEMBLY.	NEW	22,153,648
ERGP7124036	EQUIPMENT FOR THE IMPLEMENTATION OF PUBLICSERVICE FINANCIAL REFORM (IPPIS, TSA, GIFMIS, NCOA etc) IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT OF NIGERIA	ONGOING	23,215,812
ERGP8124033	2022 NATIONAL CREATIVITY WEEK	ONGOING	5,185,020
ERGP8151755	MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA IN COLLABORATION WITH THE BRITISH COUNCIL	ONGOING	5,005,180
ERGP8151760	COLLATION/DEVELOPMENT OF HAIRDO/TRADITIONAL CUISINES RESEARCH MATERIALS FOR FUTURE PUBLICATION	ONGOING	5,136,050
ERGP8173870	ESTABLISHMENT/CONSTRUCTION OF CULTURAL INDUSTRIES CENTRE IN KWARA SATE	ONGOING	18,464,800

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8173876	ESTABLISHMENT/CONSTRUCTION CULTURAL INDUSTRIES CENTRE IN ANAMBRA SATE	ONGOING	18,374,920
ERGP8173890	CAPACITY BUILDING / SKILL ACQUISITION PROGRAM FOR YOUTH AND WOMEN	ONGOING	10,891,650
ERGP8193824	PARTICIPATION AT CREATIVE INDUSTRY CONFERENCES, WORKSHOPS AND SEMINARS ORGANIZED BY DEVELOPMENT PARTNERS AND CRITICAL STAKEHOLDERS	NEW	8,307,115
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, MDA's MATTERs, MILITARY AND PARA-MILITARY AGENCIES	ONGOING	13,567,980
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GUAGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	22,567,865
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	16,454,690
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	18,753,877
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	10,168,340
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	18,654,780
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	9,851,911
ERGP9124029	PRODUCTION OF 2024 FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	24,000,000
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	21,500,402
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmic.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	26,595,575
ERGP9171924	PRODUCTION OF DOCUMENTRIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACCROSS THE 36 STATES OF THE FEDERATION	ONGOING	41,697,405
ERGP9171937	EXTERNAL PUBLICITY / MEDIA INSERTION IN FOREIGN MEDIA, PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM IN SELECTED CITIES ABROAD, PRODUCTION OF SPECIALISED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE	ONGOING	28,980,545
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	ONGOING	18,763,900
ERGP9172703	PRODUCTION OF NATIONAL INFORMATION POLICY DOCUMENT	ONGOING	2,236,253
ERGP9193805	PUBLICATION OF SELECTED SPEECHES OF PRESIDENT MUHAMMADU BUHARI (2015 - 2023)	NEW	5,173,768
ERGP9193818	PARTICIPATION IN BILATERAL/MULTILATERAL JOINT COMMISSION (FOR INFORMATION SECTOR)	NEW	12,235,115
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,332,164,580**
21	**PERSONNEL COST**		**7,570,810,640**
2101	**SALARY**		**5,701,274,426**
210101	**SALARIES AND WAGES**		**5,701,274,426**
21010101	SALARY		5,701,274,426
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,869,536,214**
210201	**ALLOWANCES**		**1,014,345,050**
21020101	NON REGULAR ALLOWANCES		1,014,345,050
210202	**SOCIAL CONTRIBUTIONS**		**855,191,164**
21020201	NHIS		285,063,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		570,127,443
22	**OTHER RECURRENT COSTS**		**303,523,798**
2202	**OVERHEAD COST**		**303,523,798**
220202	**UTILITIES - GENERAL**		**103,523,798**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,523,798
220209	**FINANCIAL CHARGES - GENERAL**		**200,000,000**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		200,000,000
23	**CAPITAL EXPENDITURE**		**457,830,142**
2301	**FIXED ASSETS PURCHASED**		**261,692,223**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**261,692,223**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		261,692,223
2302	**CONSTRUCTION / PROVISION**		**99,661,729**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**99,661,729**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		99,661,729
2303	**REHABILITATION / REPAIRS**		**96,476,190**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**96,476,190**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,476,190
	TOTAL PERSONNEL		**7,570,810,640**
	TOTAL OVERHEAD		**303,523,798**
	TOTAL RECURRENT		**7,874,334,438**
	TOTAL CAPITAL		**457,830,142**
	TOTAL ALLOCATION		**8,332,164,580**
0123003001	**NIGERIAN TELEVISION AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10179956	CONSTRUCTION AND INSTALLATION OF MINI SOLAR GRID IN NTA GASHUA	ONGOING	472,304
ERGP10179963	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN NTA GASHUA AND OTHER LOCATIONS	ONGOING	99,189,425
ERGP22179946	FURNISHING OF OFFICES/PROVISION OF 2 NOS UTILITY VEHICLES TO NTA GASHUA	ONGOING	96,476,190
ERGP30180223	COMPUTER ACQUISITION AND COMPUTERISATION OF FINANCE DEPT	ONGOING	867,237
ERGP30180228	UPGRADE OF WONDERCUBE PLAYOUT CENTRE	ONGOING	142,000,000
ERGP30180229	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	ONGOING	73,959,408
ERGP30180231	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	ONGOING	41,710,865
ERGP30180240	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITALS	ONGOING	963,008
ERGP30180241	DIGITAL BROADCAST EQUIPMENT	ONGOING	1,760,785
ERGP30180242	NTA PARMANENT SITE JAGAL BUILDING	ONGOING	430,920
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,516,634,213**
21	**PERSONNEL COST**		**10,128,420,719**
2101	**SALARY**		**7,640,525,159**
210101	**SALARIES AND WAGES**		**7,640,525,159**
21010101	SALARY		7,640,525,159
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,487,895,560**
210201	**ALLOWANCES**		**1,341,816,786**
21020101	NON REGULAR ALLOWANCES		1,341,816,786
210202	**SOCIAL CONTRIBUTIONS**		**1,146,078,774**
21020201	NHIS		382,026,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,052,516
22	**OTHER RECURRENT COSTS**		**206,594,734**
2202	**OVERHEAD COST**		**206,594,734**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,610,520**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,100,000
220202	**UTILITIES - GENERAL**		**50,378,438**
22020201	ELECTRICITY CHARGES		19,297,338
22020202	TELEPHONE CHARGES		4,655,000
22020203	INTERNET ACCESS CHARGES		1,226,100
22020204	SATELLITE BROADCASTING ACCESS CHARGES		24,500,000
22020205	WATER RATES		700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,288,255**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,438,255
22020303	NEWSPAPERS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,156,235**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,668

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		393,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,503,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,477,000
22020406	OTHER MAINTENANCE SERVICES		1,400,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,566,067
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**1,700,000**
22020601	SECURITY CHARGES		1,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,000,000**
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**101,789,566**
22020801	MOTOR VEHICLE FUEL COST		6,789,566
22020803	PLANT / GENERATOR FUEL COST		95,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,371,720**
22020901	BANK CHARGES (OTHER THAN INTEREST)		371,720
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**8,300,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
23	**CAPITAL EXPENDITURE**		**181,618,760**
2301	**FIXED ASSETS PURCHASED**		**181,618,760**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**181,618,760**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		181,618,760
	TOTAL PERSONNEL		**10,128,420,719**
	TOTAL OVERHEAD		**206,594,734**
	TOTAL RECURRENT		**10,335,015,453**
	TOTAL CAPITAL		**181,618,760**
	TOTAL ALLOCATION		**10,516,634,213**
0123004001	**FEDERAL RADIO CORPORATION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	5,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	20,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	ONGOING	20,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	50,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION,TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	12,240,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS(TRANSMITTER,ANTENNA & ACCESSORIES)	ONGOING	74,378,760
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,771,481,421**
21	**PERSONNEL COST**		**1,897,138,181**
2101	**SALARY**		**1,428,495,511**
210101	**SALARIES AND WAGES**		**1,428,495,511**
21010101	SALARY		1,428,495,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**468,642,670**
210201	**ALLOWANCES**		**254,368,343**
21020101	NON REGULAR ALLOWANCES		254,368,343
210202	**SOCIAL CONTRIBUTIONS**		**214,274,327**
21020201	NHIS		71,424,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		142,849,551

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**265,440,669**
2202	**OVERHEAD COST**		**265,440,669**
220201	**TRAVEL& TRANSPORT - GENERAL**		**69,654,668**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,854,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,800,000
220202	**UTILITIES - GENERAL**		**50,358,992**
22020201	ELECTRICITY CHARGES		16,608,192
22020202	TELEPHONE CHARGES		5,272,000
22020203	INTERNET ACCESS CHARGES		21,800,000
22020205	WATER RATES		3,654,000
22020206	SEWERAGE CHARGES		3,024,800
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,861,709**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,061,709
22020303	NEWSPAPERS		2,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**66,297,061**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,302,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,602,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,238,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,995,735
22020406	OTHER MAINTENANCE SERVICES		3,178,400
220205	**TRAINING - GENERAL**		**7,850,024**
22020501	LOCAL TRAINING		7,850,024
220206	**OTHER SERVICES - GENERAL**		**6,381,508**
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,381,508
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,305,200**
22020701	FINANCIAL CONSULTING		3,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,705,200
22020703	LEGAL SERVICES		3,800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,784,448**
22020801	MOTOR VEHICLE FUEL COST		9,810,400
22020803	PLANT / GENERATOR FUEL COST		9,974,048
220209	**FINANCIAL CHARGES - GENERAL**		**8,976,000**
22020902	INSURANCE PREMIUM		8,976,000
220210	**MISCELLANEOUS**		**8,971,059**
22021001	REFRESHMENT & MEALS		1,498,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,167,196
22021004	MEDICAL EXPENSES		2,800,000
22021006	POSTAGES & COURIER SERVICES		1,549,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,955,423
23	**CAPITAL EXPENDITURE**		**608,902,571**
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**598,902,571**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**598,902,571**
23050101	RESEARCH AND DEVELOPMENT		561,902,571
23050102	COMPUTER SOFTWARE ACQUISITION		37,000,000
	TOTAL PERSONNEL		**1,897,138,181**
	TOTAL OVERHEAD		**265,440,669**
	TOTAL RECURRENT		**2,162,578,850**
	TOTAL CAPITAL		**608,902,571**
	TOTAL ALLOCATION		**2,771,481,421**
0123005001	**NEWS AGENCY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27191777	REHABILITATION OF NEW YORK OFFICE	NEW	10,000,000
ERGP27191802	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN AGRICULTURE TECH. IN DUKKU SENETORIAL DISTRICT, GOMBE STATE	NEW	2,502,571
ERGP27191806	SUPPLY OF EMPOWERMENT MATERIALS FOR THE YOUTHS AND WOMEN IN DANBAM LGA, BAUCHI	NEW	1,900,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29191785	VIRTUAL SMS, LIVE STREAMING, ETC. NEWS AND NEWS EVENTS FEATURES, SMS MATERIALS AS A FEEDBACK MECHANISM FOR BETTER COMMUNICATION.	NEW	15,000,000
ERGP29191788	GALAXY BACKBONE-PROVISION OF OPTIC INFRASTRUCTURE	NEW	10,000,000
ERGP29191793	CONTENT DEVELOPMENT AND AUDIO VISUAL GATHERING OF NATIONAL MONUMENT, CULTURAL, RELIC, USING MULTIMEDIA PLATFORM AND STATE CRAFT	NEW	7,000,000
ERGP29191818	PORTAL AND WEBSITE ANNUAL UPGRADE AND HOSTING	NEW	5,000,000
ERGP30191767	CAPACITY BUILDING FOR STAFF OF THE ACCOUNTS DEPARTMENT OF THE AGENCY IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT. INCLUDING INVENTORY, ASSET RECORDING AND CLASSIFICATION AND REMINDER CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017.	NEW	7,500,000
ERGP202303099	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN OGO -OLUWA/SURULERE FEDERAL CONSTITUNECY, OYO STATE.	ONGOING	50,000,000
ERGP202303996	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304382	ALL-IN-ONE SOLAR POWERED STREET LIGHT IN TONEX ROAD EGELEBIE, OKRIKA, RIVERS STATE.	NEW	100,000,000
ERGP202304514	PROVISION OF SOLAR POWERED STREET LIGHTS IN BARUTEN LOCAL GOVT AREA OF KWARA STATE.	NEW	100,000,000
ERGP202304515	PROVISION OF SOLAR POWERED STREET LIGHTS IN KAIAMA LOCAL GOVT AREA OF KWARA STATE.	NEW	100,000,000
ERGP202304625	PROVISION OF SOLAR STREET LIGHT IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
0123006001	**VOICE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,297,182,454**
21	**PERSONNEL COST**		**2,498,586,767**
2101	**SALARY**		**1,766,192,797**
210101	**SALARIES AND WAGES**		**1,766,192,797**
21010101	SALARY		1,766,192,797
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**732,393,970**
210201	**ALLOWANCES**		**467,465,050**
21020101	NON REGULAR ALLOWANCES		467,465,050
210202	**SOCIAL CONTRIBUTIONS**		**264,928,920**
21020201	NHIS		88,309,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,619,280
22	**OTHER RECURRENT COSTS**		**600,918,558**
2202	**OVERHEAD COST**		**600,918,558**
220201	**TRAVEL& TRANSPORT - GENERAL**		**105,976,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,550,550
220202	**UTILITIES - GENERAL**		**86,560,770**
22020201	ELECTRICITY CHARGES		68,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		14,754,870
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		1,755,450
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,767,150**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,865,850
22020303	NEWSPAPERS		500,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		5,650,200
220204	**MAINTENANCE SERVICES - GENERAL**		**37,290,542**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,119,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,850,150
220205	**TRAINING - GENERAL**		**5,100,250**
22020501	LOCAL TRAINING		5,100,250

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**74,793,900**
22020601	SECURITY CHARGES		48,373,250
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,300,100**
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		2,750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**213,229,866**
22020801	MOTOR VEHICLE FUEL COST		24,321,970
22020803	PLANT / GENERATOR FUEL COST		188,907,896
220210	**MISCELLANEOUS**		**15,899,780**
22021001	REFRESHMENT & MEALS		2,515,050
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		225,120
22021007	WELFARE PACKAGES		8,159,610
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
23	**CAPITAL EXPENDITURE**		**197,677,129**
2301	**FIXED ASSETS PURCHASED**		**55,446,862**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,446,862**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		52,946,862
2302	**CONSTRUCTION / PROVISION**		**50,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
2303	**REHABILITATION / REPAIRS**		**37,600,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**37,600,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,600,000
2305	**OTHER CAPITAL PROJECTS**		**54,630,267**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**54,630,267**
23050101	RESEARCH AND DEVELOPMENT		3,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		51,130,267
	TOTAL PERSONNEL		**2,498,586,767**
	TOTAL OVERHEAD		**600,918,558**
	TOTAL RECURRENT		**3,099,505,325**
	TOTAL CAPITAL		**197,677,129**
	TOTAL ALLOCATION		**3,297,182,454**
0123006001	**VOICE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10192363	PROVISION OF SOLAR POWER	NEW	50,000,000
ERGP27192291	PROCUREMENT OF 3NOS FIRE PROOF FILE CABINET	NEW	2,500,000
ERGP27192335	RENOVATION OF BROADCASTING HOUSE, IKOYI LAGOS BUILDING	NEW	37,600,000
ERGP29192285	FULL DUPLEX BANDWIDTH & HOSTING SUBSCRIPTIONS SERVICES FOR VON WEB PLATFORMS	NEW	27,626,775
ERGP29192317	PURCHASE OF INDUSTRIAL EQUIPMENTS - 50 NOS OF TASCAM DIGITAL RECORDERS	NEW	15,000,000
ERGP29192330	PROVISION OF LIVE BROADCAST EQUIPMENTS FOR 3 ZONAL OFFICES	NEW	15,078,162
ERGP29192370	PURCHASE OF 1 NO TASCAM REEL-TO-REEL PLAYER FOR CONVERSION OF ANALOGUE ARCHIVAL MATERIALS	NEW	10,000,000
ERGP29192382	DEPLOYMENT AND CONFIGURATION OF EFFICIENT DATABASE MANAGEMENT SYSTEM FOR VON	NEW	15,000,000
ERGP29192392	PURCHASE OF 2 NOS COMPLETE TVU PACKS (DIGITAL STUDIO SYSTEM)	NEW	12,868,700
ERGP29192398	SUPPLY & INSTALLATION OF ENTERPRISE SOFTWARES (ADOBE CREATIVE SUITE, ENVATO ELEMENTS, YOAST SEO, CANVA TEAM, CLIP CHAMP, VIDEO SCRIBE, ETC)	NEW	8,503,492
ERGP3192358	AUDIENCE / CONTENT RESEARCH	NEW	3,500,000
0123007001	**NIGERIAN FILM CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,208,511,426**
21	**PERSONNEL COST**		**754,114,297**
2101	**SALARY**		**583,351,015**
210101	**SALARIES AND WAGES**		**583,351,015**
21010101	SALARY		583,351,015

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**170,763,282**
210201	**ALLOWANCES**		**83,260,630**
21020101	NON REGULAR ALLOWANCES		83,260,630
210202	**SOCIAL CONTRIBUTIONS**		**87,502,652**
21020201	NHIS		29,167,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,335,101
22	**OTHER RECURRENT COSTS**		**151,278,411**
2202	**OVERHEAD COST**		**151,278,411**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,354,026**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,854,026
220202	**UTILITIES - GENERAL**		**5,070,538**
22020201	ELECTRICITY CHARGES		2,896,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		161,444
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,913,529**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		570,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,669,370**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,002,000
22020402	MAINTENANCE OF OFFICE FURNITURE		374,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		848,015
220206	**OTHER SERVICES - GENERAL**		**29,231,832**
22020601	SECURITY CHARGES		18,467,416
22020603	OFFICE RENT		1,164,112
22020606	CLEANING AND FUMIGATION SERVICES		9,600,304
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,082,792**
22020701	FINANCIAL CONSULTING		5,516,381
22020703	LEGAL SERVICES		2,566,411
220208	**FUEL & LUBRICANTS - GENERAL**		**4,107,142**
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		1,040,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,593,129**
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**44,256,053**
22021001	REFRESHMENT & MEALS		1,465,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,053,000
22021003	PUBLICITY & ADVERTISEMENTS		2,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		3,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,300,000
22021010	DIRECT TEACHING & LABORATORY COST		21,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
22021017	ANTI-CORRUPTION		2,500,000
23	**CAPITAL EXPENDITURE**		**303,118,718**
2302	**CONSTRUCTION / PROVISION**		**161,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**161,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		145,000,000
2305	**OTHER CAPITAL PROJECTS**		**142,118,718**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**142,118,718**
23050101	RESEARCH AND DEVELOPMENT		142,118,718
	TOTAL PERSONNEL		**754,114,297**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**151,278,411**
	TOTAL RECURRENT		**905,392,708**
	TOTAL CAPITAL		**303,118,718**
	TOTAL ALLOCATION		**1,208,511,426**
0123007001	**NIGERIAN FILM CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192131	BUILDING OF LECTURE THEATERS AND CLASSROOMS	NEW	130,000,000
ERGP23192142	PHYSICAL DEVELOPMENT OF NFI PERMANENT SITE	NEW	15,000,000
ERGP28192139	PROVISION OF WATER AT NFI PERMANENT SITE	NEW	6,000,000
ERGP30192137	CONSTRUCTION OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA, ABIA STATE	NEW	10,000,000
ERGP30192138	PRODUCTION OF FEATURE FILMS	NEW	10,118,718
ERGP30192140	ZUMA FILM FESTIVAL	NEW	30,000,000
ERGP30192141	PARTICIPATION IN INTERNATIONAL FILM FESTIVALS	NEW	22,000,000
ERGP202300262	VIEWING CENTER WITH EQUIPMENT IN RINGIM LGA, JIGAWA STATE.	ONGOING	26,000,000
ERGP202300263	TRAINING OF YOUTHS IN FILM PRODUCTION IN OWERRI-NORTH LGA, IMO STATE.	NEW	10,000,000
ERGP202300264	COMPLETION OF ONGOING VIEWING CENTRE WITH EQUIPMENT IN OGBIA LGA, BAYELSA STATE.	ONGOING	10,000,000
ERGP202300265	COMPLETION OF VIEWING CENTRE WITH EQUIPMENT AT AJAAWA IN OGO-OLUWA LGA, OYO STATE.	ONGOING	14,000,000
ERGP202300266	COMPLETION OF CINEMATOGRAPHY CENTRE IN SURULERE LGA, OYO STATE.	ONGOING	20,000,000
0123008001	**NATIONAL BROADCASTING COMMISION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**867,631,672**
21	**PERSONNEL COST**		**867,631,672**
2101	**SALARY**		**652,633,386**
210101	**SALARIES AND WAGES**		**652,633,386**
21010101	SALARY		652,633,386
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**214,998,286**
210201	**ALLOWANCES**		**117,103,278**
21020101	NON REGULAR ALLOWANCES		117,103,278
210202	**SOCIAL CONTRIBUTIONS**		**97,895,008**
21020201	NHIS		32,631,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,263,339
	TOTAL PERSONNEL		**867,631,672**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**867,631,672**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**867,631,672**
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,075,713,356**
21	**PERSONNEL COST**		**259,142,991**
2101	**SALARY**		**197,088,457**
210101	**SALARIES AND WAGES**		**197,088,457**
21010101	SALARY		197,088,457
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,054,534**
210201	**ALLOWANCES**		**32,491,265**
21020101	NON REGULAR ALLOWANCES		32,491,265
210202	**SOCIAL CONTRIBUTIONS**		**29,563,269**
21020201	NHIS		9,854,423
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,708,846
22	**OTHER RECURRENT COSTS**		**124,378,984**
2202	**OVERHEAD COST**		**124,378,984**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,779,990**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,289,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,490,714
220202	**UTILITIES - GENERAL**		**7,833,150**
22020201	ELECTRICITY CHARGES		3,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		2,772,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020206	SEWERAGE CHARGES		561,150
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,433,090**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,733,090
22020302	BOOKS		300,000
22020303	NEWSPAPERS		1,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	**MAINTENANCE SERVICES - GENERAL**		**12,651,700**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,192,850
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,138,350
22020406	OTHER MAINTENANCE SERVICES		366,000
220205	**TRAINING - GENERAL**		**7,000,000**
22020501	LOCAL TRAINING		7,000,000
220206	**OTHER SERVICES - GENERAL**		**28,038,358**
22020601	SECURITY CHARGES		4,895,653
22020603	OFFICE RENT		16,622,705
22020606	CLEANING AND FUMIGATION SERVICES		6,520,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,943,750**
22020701	FINANCIAL CONSULTING		5,643,750
22020703	LEGAL SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,748,000**
22020801	MOTOR VEHICLE FUEL COST		9,048,000
22020803	PLANT / GENERATOR FUEL COST		1,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**5,950,946**
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,946
22021004	MEDICAL EXPENSES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	**CAPITAL EXPENDITURE**		**692,191,381**
2301	**FIXED ASSETS PURCHASED**		**22,191,381**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**22,191,381**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,295,000
23010113	PURCHASE OF COMPUTERS		8,896,381
2305	**OTHER CAPITAL PROJECTS**		**670,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**670,000,000**
23050101	RESEARCH AND DEVELOPMENT		670,000,000
	TOTAL PERSONNEL		**259,142,991**
	TOTAL OVERHEAD		**124,378,984**
	TOTAL RECURRENT		**383,521,975**
	TOTAL CAPITAL		**692,191,381**
	TOTAL ALLOCATION		**1,075,713,356**
0123009001	**NIGERIA PRESS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16107717	PUCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	13,295,000
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	15,000,000
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	8,896,381
ERGP202303081	CAPACITY BUILDING /SKILLS ACQUISITION PROGRAM FOR YOUTH AND WOMEN IN ILORIN WEST 2 LGA	ONGOING	40,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303423	TRANING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS ARTISAN CRAFT SKILSS AND STARTER KIT IN IKEJA	ONGOING	90,000,000
ERGP202303424	ENHACNCED TRANING FOR NURTW TO PROMOTE SAFER DRIVING IN LAGOS	ONGOING	120,000,000
ERGP202303425	TRANING AND EMPOWERMENT OF YOUTH AND WOMEN IN SMALL SCALE BUSINESS / TRADING WITH STARTUP STIPEND	ONGOING	60,000,000
ERGP202303426	VOCATIONAL SKILLS TRANING AND EMPOERMENT ON SHOE AND BAG MAKING IN LAGOS	ONGOING	60,000,000
ERGP202302930	SUPPLY OF EMPOWERMENT MATERIALS(MOTORCYCLES, GRINDING MACHINES, HAIR DRYERS TO YOUTHS AND WOMEN IN AKURE NORTH/SOUTH FEDERAL CONST.	NEW	15,000,000
ERGP202304540	COMPLETION AND FURNISHING OF HALL OF FAME IN OWO, OKELUSE, AND IFON TOWN HALL.	NEW	200,000,000
ERGP202304555	2ND PHASE OF TRAINING AND RETRAINING OF SECONDARY SCHOOL TEACHERS IN ILEOLUJI, OKEIGBO AND ODIGBO LGA'S, ONDO STATE	ONGOING	45,000,000
ERGP202301830	SENTISIZATION PROGRAM ON DRUG ABUSE FOR YOUTHS IM OSUN STATE	ONGOING	25,000,000
0123010001	**NATIONAL FILM AND VEDIO CENSOR BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,417,446,580**
21	**PERSONNEL COST**		**1,110,429,687**
2101	**SALARY**		**839,733,779**
210101	**SALARIES AND WAGES**		**839,733,779**
21010101	SALARY		839,733,779
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**270,695,908**
210201	**ALLOWANCES**		**144,735,841**
21020101	NON REGULAR ALLOWANCES		144,735,841
210202	**SOCIAL CONTRIBUTIONS**		**125,960,067**
21020201	NHIS		41,986,689
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,973,378
22	**OTHER RECURRENT COSTS**		**253,368,114**
2202	**OVERHEAD COST**		**253,368,114**
220201	**TRAVEL& TRANSPORT - GENERAL**		**126,627,577**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,475,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		73,619,437
220202	**UTILITIES - GENERAL**		**5,600,902**
22020201	ELECTRICITY CHARGES		3,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,087,402
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,921,764**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,680,531
220204	**MAINTENANCE SERVICES - GENERAL**		**33,915,932**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,155,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		5,097,022
220205	**TRAINING - GENERAL**		**8,109,777**
22020501	LOCAL TRAINING		8,109,777
220206	**OTHER SERVICES - GENERAL**		**21,300,961**
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,723,535**
22020701	FINANCIAL CONSULTING		7,543,269
22020703	LEGAL SERVICES		6,180,266
220208	**FUEL & LUBRICANTS - GENERAL**		**3,582,782**
22020801	MOTOR VEHICLE FUEL COST		2,061,822

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	**FINANCIAL CHARGES - GENERAL**		**2,411,885**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
22020902	INSURANCE PREMIUM		2,274,789
220210	**MISCELLANEOUS**		**26,172,999**
22021001	REFRESHMENT & MEALS		901,511
22021003	PUBLICITY & ADVERTISEMENTS		4,367,078
22021004	MEDICAL EXPENSES		1,292,328
22021007	WELFARE PACKAGES		10,830,505
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		719,457
23	**CAPITAL EXPENDITURE**		**53,648,779**
2305	**OTHER CAPITAL PROJECTS**		**53,648,779**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**53,648,779**
23050101	RESEARCH AND DEVELOPMENT		53,648,779
	TOTAL PERSONNEL		**1,110,429,687**
	TOTAL OVERHEAD		**253,368,114**
	TOTAL RECURRENT		**1,363,797,801**
	TOTAL CAPITAL		**53,648,779**
	TOTAL ALLOCATION		**1,417,446,580**
0123010001	**NATIONAL FILM AND VEDIO CENSOR BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1152272	CINEMACON EMERGING MARKET CONFERENCE	ONGOING	350,000
ERGP16151920	CONSUMER FORUM ON CREATIVE INDUSTRY	ONGOING	350,000
ERGP16152289	PRODUCTION OF PROMOTIONAL MATERIALS	ONGOING	300,000
ERGP22152387	AFM FILM MARKET FORUM	ONGOING	400,000
ERGP22193507	SPECIAL OPERATION ENFORCEMENT AND MONITORING IN SIX GEO-POLITICAL ZONES	NEW	598,779
ERGP22193527	POLICY AND COLLABORATIVE FILM ENGAGEMENT FOR PUBLIC AGENCIES ON PERFORMANCE	NEW	500,000
ERGP30182537	UNDERSTANDING THE MODULES FOR OVER-THE-TOP STREAMING CONFERENCE	ONGOING	300,000
ERGP6152338	CANNES, TIFF, KFC INTERNATIONAL FILM FESTIVALS.	ONGOING	10,000,000
ERGP8159312	CAPACITY BUILDING IN CLASSIFICATION FOR YOUTH IN THREE ZONES	ONGOING	500,000
ERGP8193548	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN ON FILM CENSORSHIP IN THREE ZONES	NEW	350,000
ERGP202302401	MEDIA LITERACY AND CAPACITY BUILDING FOR YOUTH ON FILM STREAMING IN KANO	NEW	40,000,000
0123011001	**ADVERTISING PRACTIONERS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**861,913,804**
21	**PERSONNEL COST**		**691,444,255**
2101	**SALARY**		**520,057,583**
210101	**SALARIES AND WAGES**		**520,057,583**
21010101	SALARY		520,057,583
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**171,386,672**
210201	**ALLOWANCES**		**93,378,034**
21020101	NON REGULAR ALLOWANCES		93,378,034
210202	**SOCIAL CONTRIBUTIONS**		**78,008,638**
21020201	NHIS		26,002,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,005,758
22	**OTHER RECURRENT COSTS**		**54,499,229**
2202	**OVERHEAD COST**		**54,499,229**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220205	**TRAINING - GENERAL**		**8,499,229**
22020501	LOCAL TRAINING		8,499,229
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,000,000**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		12,000,000
220210	**MISCELLANEOUS**		**13,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**115,970,320**
2305	**OTHER CAPITAL PROJECTS**		**115,970,320**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**115,970,320**
23050103	MONITORING AND EVALUATION		115,970,320
	TOTAL PERSONNEL		**691,444,255**
	TOTAL OVERHEAD		**54,499,229**
	TOTAL RECURRENT		**745,943,484**
	TOTAL CAPITAL		**115,970,320**
	TOTAL ALLOCATION		**861,913,804**
0123011001	**ADVERTISING PRACTIONERS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22101857	Monitoring of Advertisements Pan Nigeria	ONGOING	5,970,320
ERGP202300267	YOUTH ADVOCACY ON THE PROSPECTS IN ADVERTISING PRACTICE FOR SELF RELIANCE IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP202304428	ADVOCACY FOR YOUTHS IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY ON THE PROSPECTS IN ADVERTISING PRACTICE FOR SELF RELIANCE	NEW	100,000,000
0123031002	**NIGERIAN TOURISM DEVELOPMENT CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,610,530,555**
21	**PERSONNEL COST**		**899,119,244**
2101	**SALARY**		**679,249,428**
210101	**SALARIES AND WAGES**		**679,249,428**
21010101	SALARY		679,249,428
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**219,869,816**
210201	**ALLOWANCES**		**117,982,402**
21020101	NON REGULAR ALLOWANCES		117,982,402
210202	**SOCIAL CONTRIBUTIONS**		**101,887,414**
21020201	NHIS		33,962,471
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,924,943
22	**OTHER RECURRENT COSTS**		**234,285,661**
2202	**OVERHEAD COST**		**234,285,661**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,090,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,590,000
220202	**UTILITIES - GENERAL**		**15,300,000**
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,800,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**14,150,000**
22020501	LOCAL TRAINING		14,150,000
220206	**OTHER SERVICES - GENERAL**		**32,715,661**
22020601	SECURITY CHARGES		10,115,661
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,500,000**
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,100,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,600,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,500,000**
22020902	INSURANCE PREMIUM		5,500,000
220210	**MISCELLANEOUS**		**55,230,000**
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		8,800,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		24,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
23	**CAPITAL EXPENDITURE**		**477,125,650**
2301	**FIXED ASSETS PURCHASED**		**38,128,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,128,000**
23010105	PURCHASE OF MOTOR VEHICLES		29,140,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,773,000
23010113	PURCHASE OF COMPUTERS		1,715,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
2303	**REHABILITATION / REPAIRS**		**8,275,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,275,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,275,000
2305	**OTHER CAPITAL PROJECTS**		**430,722,650**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**430,722,650**
23050101	RESEARCH AND DEVELOPMENT		341,588,000
23050102	COMPUTER SOFTWARE ACQUISITION		16,543,500
23050103	MONITORING AND EVALUATION		2,000,000
23050104	ANNIVASARIES/CELEBRATIONS		70,591,150
	TOTAL PERSONNEL		**899,119,244**
	TOTAL OVERHEAD		**234,285,661**
	TOTAL RECURRENT		**1,133,404,905**
	TOTAL CAPITAL		**477,125,650**
	TOTAL ALLOCATION		**1,610,530,555**
0123031002	**NIGERIAN TOURISM DEVELOPMENT CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1172489	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	6,860,000
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	4,401,000
ERGP16108563	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	4,773,000
ERGP29108586	PROCUREMENT OF COMPUTERS AND ICT ACCESSORIES	ONGOING	1,715,000
ERGP29193095	COMPUTERIZATION OF ACCOUNTING, HTT & M&P PROCESSES	NEW	15,000,000
ERGP30185408	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING	8,860,000
ERGP3108580	PROCUREMENT OF PROJECT/UTILITY AND TOUR PACKAGE VEHICLES	ONGOING	29,140,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	34,005,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP6108521	NATIONAL MEETINGS OF TOURISM STAKEHOLDERS IN SIX GEO-POLITICAL ZONES	ONGOING	8,889,000
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	2,000,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERIALS	ONGOING	2,500,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	4,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	2,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	ONGOING	2,000,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	ONGOING	13,000,000
ERGP6143048	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	31,440,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	ONGOING	5,146,150
ERGP6158478	DEVELOPMENT OF KURA FALLS IN PLATEAU STATE	ONGOING	12,290,000
ERGP6158480	DEVELOPMENT OF COMMUNITY EMPOWERMENT AND TOURIM SKILL CENTRE PER GEO POLITICAL ZONE	ONGOING	20,010,000
ERGP6172586	TOURISM INVESTMENT FORUM FOR ECONOMIC GROWTH	ONGOING	6,002,500
ERGP6172691	DEVELOPMENT OF ROUTE MAPPING AND PACKAGES FOR TOUR SERVICE	ONGOING	3,915,500
ERGP6172707	TOURISM E LIBARY PROJECT	ONGOING	2,500,000
ERGP6172757	DEVELOPMENT OF ARUGUNGU INTERNATIONAL MARKET	ONGOING	9,000,000
ERGP6172775	COMPUTERIZATION OF THE REGISTRY (OPEN AND CLOSE)	ONGOING	1,543,500
ERGP6172792	RENOVATION OF OFFICE BUILDING (HEADQUARTERS AND ZONAL OFFICES)	ONGOING	8,275,000
ERGP6174869	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN LAGOS (PHASE 2)	ONGOING	11,000,000
ERGP8108437	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	6,860,000
ERGP202304532	SOLAR POWERED STREET LIGHTS AT SELECTED WARDS IN ABEOKUTA NORTH @40M, OBAFEMI OWODE @ 40M ODEDA L.G.A's @40M OGUN STATE	NEW	120,000,000
ERGP202304533	COMPLETION OF ONGOING CONSTRUCTION ON TOWN HALL WARDS IN ABEOKUTA NORTH LGA @ 26, OBAFEMI OWODE @ 27M AND ODEDA L.G.A @ 27M, OGUN STATE	NEW	80,000,000
ERGP202300270	TRAINING AND SENSITIZATION OF SECONDARY SCHOOLS STUDENTS ON EKID CULTURE AND YOUTH TOURISM	ONGOING	20,000,000
0123031003	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,957,047,291**
21	**PERSONNEL COST**		**5,412,075,850**
2101	**SALARY**		**4,084,330,127**
210101	**SALARIES AND WAGES**		**4,084,330,127**
21010101	SALARY		4,084,330,127
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,327,745,723**
210201	**ALLOWANCES**		**715,096,204**
21020101	NON REGULAR ALLOWANCES		715,096,204
210202	**SOCIAL CONTRIBUTIONS**		**612,649,519**
21020201	NHIS		204,216,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		408,433,013
22	**OTHER RECURRENT COSTS**		**285,655,609**
2202	**OVERHEAD COST**		**285,655,609**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,575,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,900,000
220202	**UTILITIES - GENERAL**		**11,123,749**
22020201	ELECTRICITY CHARGES		2,490,000
22020202	TELEPHONE CHARGES		4,331,071
22020203	INTERNET ACCESS CHARGES		4,035,243
22020205	WATER RATES		267,435
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,890,832**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,787,548
22020303	NEWSPAPERS		1,493,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,506,119

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		1,490,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	**MAINTENANCE SERVICES - GENERAL**		**40,031,988**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE		3,978,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,675,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,894,111
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,880,289
220205	**TRAINING - GENERAL**		**18,675,000**
22020501	LOCAL TRAINING		18,675,000
220206	**OTHER SERVICES - GENERAL**		**22,017,850**
22020601	SECURITY CHARGES		3,326,291
22020606	CLEANING AND FUMIGATION SERVICES		18,691,559
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,519,814**
22020701	FINANCIAL CONSULTING		8,964,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,006,894
22020703	LEGAL SERVICES		3,548,920
220208	**FUEL & LUBRICANTS - GENERAL**		**12,149,343**
22020801	MOTOR VEHICLE FUEL COST		8,820,512
22020803	PLANT / GENERATOR FUEL COST		3,328,831
220209	**FINANCIAL CHARGES - GENERAL**		**15,575,375**
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,575,375
22020902	INSURANCE PREMIUM		11,000,000
220210	**MISCELLANEOUS**		**52,096,658**
22021001	REFRESHMENT & MEALS		3,490,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,313,715
22021003	PUBLICITY & ADVERTISEMENTS		6,411,750
22021006	POSTAGES & COURIER SERVICES		879,037
22021007	WELFARE PACKAGES		18,520,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,245,000
22021009	SPORTING ACTIVITIES		2,956,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,880,750
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,400,000
23	**CAPITAL EXPENDITURE**		**259,315,832**
2301	**FIXED ASSETS PURCHASED**		**2,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,500,000**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,500,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		20,000,000
2303	**REHABILITATION / REPAIRS**		**40,815,832**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,815,832**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		40,815,832
2305	**OTHER CAPITAL PROJECTS**		**196,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**196,000,000**
23050101	RESEARCH AND DEVELOPMENT		196,000,000
	TOTAL PERSONNEL		**5,412,075,850**
	TOTAL OVERHEAD		**285,655,609**
	TOTAL RECURRENT		**5,697,731,459**
	TOTAL CAPITAL		**259,315,832**
	TOTAL ALLOCATION		**5,957,047,291**
0123031003	**NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26190647	ACQUISITION OF SPORT KITS AND EQUIPMENT	NEW	2,500,000
ERGP6153314	REHABILITATION OF NATIONAL MUSEUM UYO	ONGOING	5,000,000
ERGP6153329	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	8,700,000
ERGP6170423	REHABILITATION OF NATIONAL MUSEUM MAIDUGURI	ONGOING	7,000,000
ERGP6170940	CONSTRUCTION AND DEVELOPMENT OF GIDAN MAKAMA II MUSEUM KANO	ONGOING	20,000,000
ERGP6190622	REHABILITATION OF ITAYEMOO FOUNDARY MUSEUM, ILE-IFE	NEW	4,115,832

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CODE	**LINE ITEM**		**AMOUNT**
ERGP6190627	REHABILITATION OF NATIONAL MUSEUM PORT-HARCOURT	NEW	6,000,000
ERGP6190632	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITION IN OGBOMOSO AND SOKOTO MUSEUMS	NEW	10,000,000
ERGP6190641	REPARTRIATION OF ILLEGALLY ACQUIRED OBJECTS	NEW	16,000,000
ERGP6190654	EDUCATION, SKILL ACQUISITION AND OUTREACH PROGRAMME	NEW	5,000,000
ERGP6190659	RESEARCH, PLANING AND PUBLICATIONS	NEW	5,500,000
ERGP6190664	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	NEW	7,500,000
ERGP202301939	DESIGN AND RESTORATION OF AKASSA SLAVE TRADE CENTRE AS A NATIONAL SLAVE TRADE MUSEUM AKASSA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	35,000,000
ERGP202300272	TRAINING OF COMMUNITY LEADERS ON PEACE AND CONFLICT RESOLUTION IN IMO WEST SENATORIAL DISTRICT	NEW	27,000,000
ERGP202303998	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ARTIFACTS IN GWER-EAST AND GWER-WEST LGA BENUE STATE.	NEW	100,000,000
0123031004	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,864,265,183**
21	**PERSONNEL COST**		**2,238,790,872**
2101	**SALARY**		**1,688,481,509**
210101	**SALARIES AND WAGES**		**1,688,481,509**
21010101	SALARY		1,688,481,509
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**550,309,363**
210201	**ALLOWANCES**		**297,037,137**
21020101	NON REGULAR ALLOWANCES		297,037,137
210202	**SOCIAL CONTRIBUTIONS**		**253,272,226**
21020201	NHIS		84,424,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,848,151
22	**OTHER RECURRENT COSTS**		**205,928,193**
2202	**OVERHEAD COST**		**205,928,193**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,943,207**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,817,637
220202	**UTILITIES - GENERAL**		**15,823,297**
22020201	ELECTRICITY CHARGES		9,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,162,460
22020205	WATER RATES		1,426,007
22020206	SEWERAGE CHARGES		3,902,557
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,069,781**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	**MAINTENANCE SERVICES - GENERAL**		**26,135,060**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE		5,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,805,114
22020406	OTHER MAINTENANCE SERVICES		10,990,700
220205	**TRAINING - GENERAL**		**6,542,050**
22020501	LOCAL TRAINING		6,542,050
220206	**OTHER SERVICES - GENERAL**		**21,082,720**
22020601	SECURITY CHARGES		9,310,711
22020603	OFFICE RENT		3,102,279
22020606	CLEANING AND FUMIGATION SERVICES		8,669,730
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,406,768**
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		3,805,114
220208	**FUEL & LUBRICANTS - GENERAL**		**13,310,711**
22020801	MOTOR VEHICLE FUEL COST		7,332,273
22020803	PLANT / GENERATOR FUEL COST		5,978,438
220209	**FINANCIAL CHARGES - GENERAL**		**1,924,674**
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251

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CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		996,423
220210	**MISCELLANEOUS**		**59,689,925**
22021001	REFRESHMENT & MEALS		4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE		5,370,915
22021003	PUBLICITY & ADVERTISEMENTS		20,310,550
22021006	POSTAGES & COURIER SERVICES		1,902,557
22021007	WELFARE PACKAGES		16,512,785
22021013	PROMOTION (SERVICE WIDE)		7,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,470,105
23	**CAPITAL EXPENDITURE**		**419,546,118**
2305	**OTHER CAPITAL PROJECTS**		**419,546,118**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**419,546,118**
23050101	RESEARCH AND DEVELOPMENT		419,546,118
	TOTAL PERSONNEL		**2,238,790,872**
	TOTAL OVERHEAD		**205,928,193**
	TOTAL RECURRENT		**2,444,719,065**
	TOTAL CAPITAL		**419,546,118**
	TOTAL ALLOCATION		**2,864,265,183**
0123031004	**NATIONAL COUNCIL OF ARTS AND CULTURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30152956	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	5,684,659
ERGP30152962	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	ONGOING	12,018,767
ERGP30152965	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	3,175,050
ERGP30152974	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	4,375,040
ERGP30152983	INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	7,000,000
ERGP30152987	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	ONGOING	1,315,647
ERGP30152994	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE IN THE 6 GEOPOLITICAL ZONE	ONGOING	100,000
ERGP30164388	YOUTH EMPOWERMENT AND SKILLS ACQUISITION TRAINING IN IMO, AKWA IBOM, OYO AND KOGI STATES	ONGOING	100,000
ERGP30174695	DEVELOPMENT AND PROMOTION OF FESTIVALS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	2,590,500
ERGP30174778	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	ONGOING	2,986,455
ERGP30174810	DEVELOPMENT AND PROMOTION OF TRADITIONAL SPORTS IN NIGERIAN SCHOOLS	ONGOING	5,000,000
ERGP6121185	GBAGYI TRADITIONAL CLOTH WEAVING CENTRE TAIKO VILLAGE PAIKORO LGA NIGER STATE	ONGOING	5,000,000
ERGP6121190	TRAINING AND EMPOWERNMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	100,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	5,000,000
ERGP8153005	NATIONAL ARTS AND CRAFTS EXHIBITION IN ABUJA	ONGOING	5,100,000
ERGP202300271	SKILLS ACQUISITION TRAINING IN BWARI LOCAL GOVERNMENT AREA.	NEW	10,000,000
ERGP202304369	DEVELOPMENT, CAPACITY BUILDING AND PROMOTION OF CULTURAL FESTIVALS IN EDO STATE	NEW	100,000,000
ERGP202344369	EMPOWERMENT AND SENSITIZATION PROGRAMME AGAINST SE ABUSE, DRUG ABUSE AND VOCATIONAL SKILL STARTER PACKS IN NUNKU		50,000,000
ERGP202304703	WASTE TO WEALTH EMPOWERMENT IN ARTS AND CRAFT CAPACITY BUILDING IN EDO STATE	NEW	100,000,000
ERGP202304704	SKILL GAP AND ENHANCEMENT OF YOUTHS IN CULTURAL ENTREPRENEURSHIP IN EDO STATE	NEW	100,000,000
0123031005	**CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,091,962,018**
21	**PERSONNEL COST**		**542,282,637**
2101	**SALARY**		**408,600,778**
210101	**SALARIES AND WAGES**		**408,600,778**
21010101	SALARY		408,600,778
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**133,681,859**
210201	**ALLOWANCES**		**72,391,742**
21020101	NON REGULAR ALLOWANCES		72,391,742

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**61,290,117**
21020201	NHIS		20,430,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,860,078
22	**OTHER RECURRENT COSTS**		**86,195,112**
2202	**OVERHEAD COST**		**86,195,112**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,504,800**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**6,300,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,170,312**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,110,312
22020303	NEWSPAPERS		1,060,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**12,920,000**
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,920,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,400,000**
22020701	FINANCIAL CONSULTING		2,400,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,900,000**
22020801	MOTOR VEHICLE FUEL COST		2,300,000
22020803	PLANT / GENERATOR FUEL COST		2,600,000
220210	**MISCELLANEOUS**		**11,500,000**
22021001	REFRESHMENT & MEALS		2,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		3,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	**CAPITAL EXPENDITURE**		**463,484,269**
2301	**FIXED ASSETS PURCHASED**		**28,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**28,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010113	PURCHASE OF COMPUTERS		9,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2303	**REHABILITATION / REPAIRS**		**47,184,269**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**47,184,269**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,184,269
2305	**OTHER CAPITAL PROJECTS**		**387,800,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**387,800,000**
23050101	RESEARCH AND DEVELOPMENT		360,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		17,000,000
	TOTAL PERSONNEL		**542,282,637**
	TOTAL OVERHEAD		**86,195,112**
	TOTAL RECURRENT		**628,477,749**
	TOTAL CAPITAL		**463,484,269**
	TOTAL ALLOCATION		**1,091,962,018**
0123031005	**CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	14,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	52,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	ONGOING	9,500,000
ERGP30152767	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	ONGOING	9,300,000
ERGP30174139	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	ONGOING	8,000,000
ERGP30174154	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	ONGOING	9,000,000
ERGP30195441	PROCUREMENT OF COMPUTERS & ACCESSORIES PRINTERS LAPTOPS PHOTOCOPYING MACHINES FOR THE CENTRE	NEW	9,000,000
ERGP30195445	INSTALLATION OF INVERTERS AND SOLAR PANELS IN THE CENTRE	NEW	10,000,000
ERGP30195446	PROCUREMENT OF OFFICE TABLES CHAIRS AIRCONDITIONERS CABINETS AND OTHER OFFICE EQUIPMENT FOR THE CENTRE	NEW	9,500,000
ERGP30195449	RENOVATION AND REFURBISHMENT OF IFE AND IBADAN OUTREACH CENTRES	NEW	14,184,269
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	10,000,000
ERGP6195448	RENOVATION AND REFURBISHMENT OF CALABAR AND IGBOUKWU OUTREACH CENTRES	NEW	19,000,000
ERGP202301105	CONSTRUCTION OF 15 UNITS OF MOTORIZED BOREHOLES AT IMO WEST SENATORIAL ZONE	NEW	200,000,000
ERGP202301249	COMPLETION OF ONGOING OLUBBADAN CENTRAL PALACE IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	20,000,000
ERGP202302195	COMPLETION OF THE ONGOING OLUBADAN CENTRAL PALACE, IBADAN	ONGOING	50,000,000
ERGP202300551	COMPLETION OF THE ONGOING OLUBADAN CENTRAL PALACE, IBADAN.	ONGOING	20,000,000
0123031006	**NATIONAL TROUPE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**381,217,967**
21	**PERSONNEL COST**		**273,129,725**
2101	**SALARY**		**207,569,589**
210101	**SALARIES AND WAGES**		**207,569,589**
21010101	SALARY		207,569,589
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,560,136**
210201	**ALLOWANCES**		**34,424,698**
21020101	NON REGULAR ALLOWANCES		34,424,698
210202	**SOCIAL CONTRIBUTIONS**		**31,135,438**
21020201	NHIS		10,378,479
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,756,959
22	**OTHER RECURRENT COSTS**		**84,020,236**
2202	**OVERHEAD COST**		**84,020,236**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,044,674**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,523,468
220202	**UTILITIES - GENERAL**		**4,600,008**
22020201	ELECTRICITY CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		1,100,008
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,228,049**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		194,046
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
220204	**MAINTENANCE SERVICES - GENERAL**		**19,939,268**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,916,015
22020402	MAINTENANCE OF OFFICE FURNITURE		2,584,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,901,206
22020406	OTHER MAINTENANCE SERVICES		4,232,805
220205	**TRAINING - GENERAL**		**3,444,549**
22020501	LOCAL TRAINING		3,444,549
220206	**OTHER SERVICES - GENERAL**		**4,080,000**
22020601	SECURITY CHARGES		1,080,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,070,000**
22020701	FINANCIAL CONSULTING		3,070,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,981,200**
22020801	MOTOR VEHICLE FUEL COST		1,005,200
22020803	PLANT / GENERATOR FUEL COST		1,976,000
220210	**MISCELLANEOUS**		**13,632,488**
22021001	REFRESHMENT & MEALS		2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		4,747,203
23	**CAPITAL EXPENDITURE**		**24,068,006**
2305	**OTHER CAPITAL PROJECTS**		**24,068,006**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,068,006**
23050101	RESEARCH AND DEVELOPMENT		9,068,006
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		**273,129,725**
	TOTAL OVERHEAD		**84,020,236**
	TOTAL RECURRENT		**357,149,961**
	TOTAL CAPITAL		**24,068,006**
	TOTAL ALLOCATION		**381,217,967**
0123031006	**NATIONAL TROUPE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30185715	PROFESSIONAL CAPACITY BUILDING AND ORIENTATION WORKSHOP FOR NEW ARTISTES OF THE NATIONAL TROUPE	ONGOING	9,068,006
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC FESTIVALS / COMMUNITY THEATRE PERFORMANCES.	ONGOING	15,000,000
0123031007	**NATIONAL THEATRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**756,241,096**
21	**PERSONNEL COST**		**589,111,174**
2101	**SALARY**		**450,760,336**
210101	**SALARIES AND WAGES**		**450,760,336**
21010101	SALARY		450,760,336
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**138,350,838**
210201	**ALLOWANCES**		**70,736,787**
21020101	NON REGULAR ALLOWANCES		70,736,787
210202	**SOCIAL CONTRIBUTIONS**		**67,614,051**
21020201	NHIS		22,538,017
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,076,034
22	**OTHER RECURRENT COSTS**		**153,431,032**
2202	**OVERHEAD COST**		**153,431,032**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	**UTILITIES - GENERAL**		**26,750,000**
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		950,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**12,500,000**
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**28,031,032**
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		231,032
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**21,100,000**
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	**CAPITAL EXPENDITURE**		**13,698,890**
2301	**FIXED ASSETS PURCHASED**		**7,198,890**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,198,890**
23010130	PURCHASE OF RECREATIONAL FACILITIES		7,198,890
2305	**OTHER CAPITAL PROJECTS**		**6,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,500,000**
23050101	RESEARCH AND DEVELOPMENT		6,500,000
	TOTAL PERSONNEL		**589,111,174**
	TOTAL OVERHEAD		**153,431,032**
	TOTAL RECURRENT		**742,542,206**
	TOTAL CAPITAL		**13,698,890**
	TOTAL ALLOCATION		**756,241,096**
0123031007	**NATIONAL THEATRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP6192493	PUBLISHING OF NATIONAL THEATRE MONOGRAGH SERIES AND JOURNAL FOR DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENTS MANAGEMENT E.T.C	NEW	6,500,000
ERGP6192499	ACQUISITION OF MEDIA EQUIPMENTS FOR COVERAGE OF NATIONAL THEATRE PROGRAMMES AND EVENTS MANAGEMENT	NEW	7,198,890
0123031008	**NATIONAL GALLERY OF ART**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,076,664,330**
21	**PERSONNEL COST**		**2,685,893,244**
2101	**SALARY**		**2,026,317,680**
210101	**SALARIES AND WAGES**		**2,026,317,680**
21010101	SALARY		2,026,317,680
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**659,575,564**
210201	**ALLOWANCES**		**355,627,912**
21020101	NON REGULAR ALLOWANCES		355,627,912
210202	**SOCIAL CONTRIBUTIONS**		**303,947,652**
21020201	NHIS		101,315,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		202,631,768
22	**OTHER RECURRENT COSTS**		**237,740,021**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**236,500,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**61,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	**TRAINING - GENERAL**		**20,000,000**
22020501	LOCAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	**MISCELLANEOUS**		**61,950,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		24,950,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**1,240,021**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**1,240,021**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,240,021
23	**CAPITAL EXPENDITURE**		**153,031,065**
2302	**CONSTRUCTION / PROVISION**		**19,410,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**19,410,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,410,000
2305	**OTHER CAPITAL PROJECTS**		**133,621,065**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**133,621,065**
23050101	RESEARCH AND DEVELOPMENT		113,371,065
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		250,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**2,685,893,244**
	TOTAL OVERHEAD		**237,740,021**
	TOTAL RECURRENT		**2,923,633,265**
	TOTAL CAPITAL		**153,031,065**
	TOTAL ALLOCATION		**3,076,664,330**
0123031008	**NATIONAL GALLERY OF ART**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22193420	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH	NEW	50,000
ERGP22193431	TRAINING AND EMPOWERMENT IN DIFFERENT FORMS OF ARTS FOR YOUTH	NEW	100,000
ERGP22193443	SKILLS DEVELOPMENT/TRAINING/EMPOWERMENT ON ESSENTIAL DIGITAL SKILL & SOCIAL MEDIAL IMAGE MANAGEMENT INCLUDING STUDIO TRAINING FOR UPCOMING ARTISTS	NEW	100,000
ERGP22194894	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF OBI/OJU LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000
ERGP27193407	ARCHITECTURAL DRAWINGS FOR ABEOKUTA AND GOMBE STATE OFFICES	NEW	8,000,000
ERGP27193483	CONSULTANCY FOR CONSTRUCTION OF ABEOKUTA, KANO, IGBO-UKWU AND TARABA STATE OFFICES	NEW	11,410,000
ERGP27194878	ESTABLISHMNET/ CONSTRUCTION OF NATIONAL GALLERY OF ART SCULPTURE GARDEN IN FCTR ABUJA	NEW	30,000
ERGP27194881	BUILDING OF NATIONAL GALLERY OF ART NORTH CENTRAL ZONAL HEADQUARTER NASARAWA STATE CAPITAL, LAFIA	NEW	40,000
ERGP27194891	PROVISION OF SOLAR BOREHOLE IN ADUM EAST-ITO OHIMA ITO, OYINYI-ORIHI ITO, IN OBI LOCAL GOVERNEMTN AREA OF BENUE STATE	NEW	40,000
ERGP30153641	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	ONGOING	14,000,000
ERGP30153666	SATURDAY ART CLUB (BI-WEEKLY CHILDREN 'S ART WORKSHOP IN ABUJA AND 25 STATE OFFICES)	ONGOING	8,000,000
ERGP30156867	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	14,000,000
ERGP30156869	ANNUAL DISTINGUISHED LECTUREANNUAL DISTINGUISHED LECTURE	ONGOING	8,031,065
ERGP30193453	HUMAN DEVELOPMENT FOR YOUNG STAFF AND UPCOMING ARTISTS RECRUITED IN NATIONAL GALLERY OF ART FROM 2015 TILL DATE	NEW	100,000
ERGP30195008	PURCHASE OF PRINTERS AND PHOTOCOPIERS	NEW	1,000,000
ERGP4157347	PURCHASE/ACQUISITION OF ART MATERIALS FOR (NGA HEAD OFFICE AND THE 25 STATE OFFICES)	ONGOING	8,000,000
ERGP8157292	SPECIAL ART EXHIBITIONS/DOCUMENTATION	ONGOING	12,000,000
ERGP8157297	CHILDREN'S DAY CELEBRATION AND ART EXHIBITION (ABUJA AND 25 STATE OFFICES)	ONGOING	8,000,000
ERGP8175422	HUMAN DEVELOPMENT FOR YOUNG AND UPCOMING ARTISTS AND ART TECHNICIANS	ONGOING	100,000
ERGP202302165	PROVISION OF EMPOWERMENT MATERIALS AND TRAINING FOR WOMEN AND YOUTHS IN USEN COMMUNITY, MBAYA WARD, BURUKU LGA, BENUE STATE	NEW	10,000,000
ERGP202302160	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ARTS, IN USOMBU COMMUNITY, MBANYAGBER WARD IN TARKA LGA, BENUE STATE	NEW	50,000,000
0123031009	**NATIONAL WAR MUSEUM - UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**135,360,143**
21	**PERSONNEL COST**		**98,227,924**
2101	**SALARY**		**73,857,071**
210101	**SALARIES AND WAGES**		**73,857,071**
21010101	SALARY		73,857,071
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,370,853**
210201	**ALLOWANCES**		**13,292,292**
21020101	NON REGULAR ALLOWANCES		13,292,292
210202	**SOCIAL CONTRIBUTIONS**		**11,078,561**
21020201	NHIS		3,692,854
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,385,707
22	**OTHER RECURRENT COSTS**		**33,382,765**
2202	**OVERHEAD COST**		**33,382,765**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,200,078**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,800,078
220202	**UTILITIES - GENERAL**		**6,120,194**
22020201	ELECTRICITY CHARGES		4,080,023
22020202	TELEPHONE CHARGES		680,148
22020203	INTERNET ACCESS CHARGES		1,360,023
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,126,975**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		860,074
22020303	NEWSPAPERS		464,806
22020304	MAGAZINES & PERIODICALS		360,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		467,000
22020309	UNIFORMS & OTHER CLOTHING		1,281,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		694,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,785,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		860,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,035,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,000
220205	**TRAINING - GENERAL**		**3,410,600**
22020501	LOCAL TRAINING		3,410,600
220206	**OTHER SERVICES - GENERAL**		**3,536,010**
22020601	SECURITY CHARGES		1,320,010
22020606	CLEANING AND FUMIGATION SERVICES		2,216,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,400,000**
22020701	FINANCIAL CONSULTING		1,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,970,147**
22020801	MOTOR VEHICLE FUEL COST		682,147
22020803	PLANT / GENERATOR FUEL COST		1,288,000
220210	**MISCELLANEOUS**		**1,833,761**
22021001	REFRESHMENT & MEALS		590,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		459,036
22021007	WELFARE PACKAGES		334,725
23	**CAPITAL EXPENDITURE**		**3,749,454**
2303	**REHABILITATION / REPAIRS**		**3,749,454**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,749,454**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		3,749,454
	TOTAL PERSONNEL		**98,227,924**
	TOTAL OVERHEAD		**33,382,765**
	TOTAL RECURRENT		**131,610,689**
	TOTAL CAPITAL		**3,749,454**
	TOTAL ALLOCATION		**135,360,143**
0123031009	**NATIONAL WAR MUSEUM - UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP6171812	EQUIPPING OF KITCHEN AND CHILDREN'S PLAY GROUD	ONGOING	3,749,454
0123031010	**NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,607,254,117**
21	**PERSONNEL COST**		**1,949,229,195**
2101	**SALARY**		**1,696,426,308**
210101	**SALARIES AND WAGES**		**1,696,426,308**
21010101	SALARY		1,696,426,308
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**252,802,887**
210202	**SOCIAL CONTRIBUTIONS**		**252,802,887**
21020201	NHIS		84,267,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,535,258
22	**OTHER RECURRENT COSTS**		**203,939,342**
2202	**OVERHEAD COST**		**203,939,342**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,022,424**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,022,424
220202	**UTILITIES - GENERAL**		**6,000,000**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,750,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,600,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**33,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	**TRAINING - GENERAL**		**13,250,000**
22020501	LOCAL TRAINING		13,250,000
220206	**OTHER SERVICES - GENERAL**		**22,000,000**
22020601	SECURITY CHARGES		14,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**19,266,918**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		166,918
23	**CAPITAL EXPENDITURE**		**5,454,085,580**
2305	**OTHER CAPITAL PROJECTS**		**5,454,085,580**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,454,085,580**
23050101	RESEARCH AND DEVELOPMENT		5,439,085,580
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		**1,949,229,195**
	TOTAL OVERHEAD		**203,939,342**
	TOTAL RECURRENT		**2,153,168,537**
	TOTAL CAPITAL		**5,454,085,580**
	TOTAL ALLOCATION		**7,607,254,117**
0123031010	**NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30190078	ANNUAL MASTER LECTURE SERIES IN ABUJA	NEW	12,000,000
ERGP30190084	WORLD SUSTAINABLE GASTRONOMY DAY IN ABUJA	NEW	30,000,000

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30190101	PARTICIPATION AT UNWTO	NEW	15,000,000
ERGP30190107	SKILLS GAP TRAINING ON IATA/TOUR OOPERATION FOR UNEMPLOYED GRADUATES AND YOUTHS IN ABUJA	NEW	20,000,000
ERGP30190110	SKILLS GAP TRAINING IN HOSPITALITY AND CONFECTIONERY FOR WOMEN AND YOUTHS IN ABUJA	NEW	20,000,000
ERGP30190114	STAKEHOLDERS FORUM IN ABUJA	NEW	7,085,580
ERGP202303427	SKILL GAP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON COOKERY AND CATERING IN IJEBU ODE	ONGOING	10,000,000
ERGP202303164	EMPOWERMENT FOR GRANTS TO IDARE AND UKAKO, KOGI STATE	ONGOING	50,000,000
ERGP202301263	SKILL ACQUISITION TRAINING FOR YOUTH IN KEBBI STATE	NEW	200,000,000
ERGP202302622	MAINTENANCE OF DAMAGED SECTIONS OF SELECTED EXISTING INNER ROADS IN ARALILE/AKANGBA LAGOS STATE	NEW	240,000,000
ERGP202302683	RENOVATION OF NIHOTOUR KADUNA AND LAGOS CAMPUS	NEW	250,000,000
ERGP202302685	SOLAR STREET LIGHTS INSTALLATION ACROSS NSUKKA VILLAGES	NEW	300,000,000
ERGP202302686	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC PLACES WITHIN ZARIA AND IBADAN	NEW	150,000,000
ERGP202302688	CONSTRUCTION OF INNER ROAD/SOLAR STREET LIGHTS AT SMRT MAGBORO	NEW	250,000,000
ERGP202302691	SUPPLY OF MOBILE TRAINING KITCHEN IN NIHOTOUR	NEW	200,000,000
ERGP202302692	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC PLACES WITHIN IGABI AND OFU	NEW	150,000,000
ERGP202302699	TRAIN THE TRAINER PROGRAMME ON HOSPITALITY TRADE NIHOTOUR	NEW	200,000,000
ERGP202303673	SUPPLY OF EMPOWERMENT ITEMS IN ENI, AHOKO AND OSIVA IN KOGI STATE	NEW	50,000,000
ERGP202302278	SKILL GAP TRAINING & EMPOWERMENT FOR WOMAN AND UNEMPLOYEC YOUTH IN HOSPITALITY TRADE IN 3 LOCAL GOVERNMENT IN KEBBI STATE.	NEW	50,000,000
ERGP202302426	SKILL GAP TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN TOURISM SOUVENIRS PRODUCTION I 2 LOCAL GOVERNMENT AREAS , KEBBI STATE	NEW	250,000,000
ERGP202302427	SKILL GAP TRAINING AND EMPOWERMENT ON OUTDOOR CATERING SERVICES AND HOSPITALITY TRADE IN 2 LOCAL GOVERNMENT AREAS, KEBBI STATE	NEW	250,000,000
ERGP202302428	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN THREE LGA OF KEBBI STATE	NEW	300,000,000
ERGP202302429	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ARGUNGU LGA OF KEBBI STATE	NEW	100,000,000
ERGP202302430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AREWA LGA OF KEBBI STATE	NEW	100,000,000
ERGP202301332	COMPLETION OF CHARLETS FOR ACCOMODATION DURINGG ARGUNGU INTERNATIONAL FISHING FESTIVAL AT ARGUNGU, KEBBI STATE	NEW	50,000,000
ERGP202301333	REHABILITATION OF ARGUNGU EMIRS PALACE IN ARGUNGU, KEBBI STATE	NEW	100,000,000
ERGP202302024	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN TWO (2) LGAs IN KEBBI STATE.	NEW	200,000,000
ERGP202302025	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT BEHIND INEC ROAD IN ARGUNGU LGA IN KEBBI STATE.	NEW	100,000,000
ERGP202304398	GRANTS SUPPORT FOR MARKET MEN AND WOMEN IN EGBADO NORTH/ IMEKO AFON, OGUN STATE	NEW	50,000,000
ERGP202304399	SKILL GAP TRAINING AND EMPOWERMENT ON COOKERY AND CATERING FOR YOUTHS IN OGUN STATE	NEW	50,000,000
ERGP202300327	CONSTRUCTION OF PALACES/TOWN HALLS IN PANKSHIN/KANKE/KENAN FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	800,000,000
ERGP202301065	CONSTRUCTION OF MODERN PRIMARY HEATH CARE CENTRES IN PANKSHIN/KANKE/KENAM, PLATEAU STATE	NEW	600,000,000
ERGP202304203	RENOVATION OF ELEME HERITAGE RESORT PALACE MOFOLOKU	NEW	50,000,000
ERGP202304204	INTERLOCKING LATEEF ADEKUNLE STREET, MOFOLOKU	NEW	50,000,000
ERGP202301745	SKILL ACQUISITION TARING AND EMPOWERMENT FOR WOMEN AND UNEMPLOYED YOUTH IN KEBBI STATE.	ONGOING	100,000,000
ERGP202301746	SKILL ACQUISITION TARING AND EMPOWERMENT FOR WOMEN AND UNEMPLOYED YOUTH IN KEBBI STATE.	ONGOING	100,000,000
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**3,222,315,268**
21	**PERSONNEL COST**		**2,102,699,267**
2101	**SALARY**		**1,829,878,544**
210101	**SALARIES AND WAGES**		**1,829,878,544**
21010101	SALARY		1,829,878,544
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**272,820,723**
210202	**SOCIAL CONTRIBUTIONS**		**272,820,723**
21020201	NHIS		90,940,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		181,880,482
22	**OTHER RECURRENT COSTS**		**185,449,004**
2202	**OVERHEAD COST**		**185,449,004**
220201	**TRAVEL& TRANSPORT - GENERAL**		**35,779,868**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,153,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,626,710
220202	**UTILITIES - GENERAL**		**4,648,634**
22020201	ELECTRICITY CHARGES		2,604,832
22020202	TELEPHONE CHARGES		136,554
22020203	INTERNET ACCESS CHARGES		1,038,970
22020206	SEWERAGE CHARGES		868,278
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,219,331**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,509,665
22020302	BOOKS		68,278
22020303	NEWSPAPERS		368,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,110
220204	**MAINTENANCE SERVICES - GENERAL**		**63,068,052**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		1,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,712,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,941
22020406	OTHER MAINTENANCE SERVICES		55,355,193
220205	**TRAINING - GENERAL**		**4,970,383**
22020501	LOCAL TRAINING		4,970,383
220206	**OTHER SERVICES - GENERAL**		**24,343,492**
22020601	SECURITY CHARGES		8,721,746
22020603	OFFICE RENT		8,541,388
22020606	CLEANING AND FUMIGATION SERVICES		7,080,358
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,097,534**
22020701	FINANCIAL CONSULTING		4,151,221
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,942
22020703	LEGAL SERVICES		868,371
220208	**FUEL & LUBRICANTS - GENERAL**		**12,946,221**
22020801	MOTOR VEHICLE FUEL COST		7,038,973
22020803	PLANT / GENERATOR FUEL COST		5,907,248
220209	**FINANCIAL CHARGES - GENERAL**		**3,299,453**
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	**MISCELLANEOUS**		**25,076,036**
22021001	REFRESHMENT & MEALS		1,021,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,238,426
22021003	PUBLICITY & ADVERTISEMENTS		1,073,026
22021006	POSTAGES & COURIER SERVICES		660,482
22021007	WELFARE PACKAGES		15,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	**CAPITAL EXPENDITURE**		**934,166,997**
2305	**OTHER CAPITAL PROJECTS**		**934,166,997**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**934,166,997**
23050101	RESEARCH AND DEVELOPMENT		934,166,997

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**2,102,699,267**
	TOTAL OVERHEAD		**185,449,004**
	TOTAL RECURRENT		**2,288,148,271**
	TOTAL CAPITAL		**934,166,997**
	TOTAL ALLOCATION		**3,222,315,268**
0123031011	**NATIONAL INSTITUTE FOR CULTURE ORIENTATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	NEW	15,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22151462	CHILDREN'S EXTRAVAGANZA	ONGOING	10,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	20,000,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	13,000,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	13,166,997
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	18,000,000
ERGP202303161	SUPPLY OF MUSICAL EQUIPMENT FOR TRADITIONAL DANCE GROUPS FOR CULTURAL ORIENTATION AND DEVELOPMENT IN ETSAKO	ONGOING	20,000,000
ERGP202303422	EMPOWERMENT AND PROVISION OF WORK TOOLS FOR GRADUATES OF ARTISANAL AND VOCATIONAL TRANINGS ACROSS COMMUNITIES IN LAGOS STATE	ONGOING	150,000,000
ERGP202303421	TRAINING OF TEACHERS ON CULTURAL DIVERSITY IN BAUCHI FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP202300268	WORKSHOP AND TRAINING FOR SOME SELECT JSS1-JSS3 STUDENTS WITHIN EDO SOUTH ON CULTURAL ORIENTATION	ONGOING	5,000,000
ERGP202300269	WORKSHOP TRAINING FOR SOME SELECT SS1-SS3 STUDENTS WITHIN EDO SOUTH ON CULTURAL ORIENTATION	ONGOING	5,000,000
ERGP202301387	PROVISION OF CULTURAL AND EDUCATIONAL MATERIALS AMONGST SECONDARY SCHOOL STUDENTS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000
ERGP202304702	COMPLETION OF SKILLS ACQUISITION CENTRE IN POLAKU, YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	100,000,000
ERGP202304008	PROVISIONS AND SUPPLY OF EMPOWERMENT ITEMS IN AHABAVA-UVETE, KOGI STATE	NEW	100,000,000
ERGP202304014	SUPLY OF EMPOWERMENT ITEMS TO AHOSOCHI AND AHOKO KOGI STATE	NEW	100,000,000
ERGP202304145	TRAINING AND EMPOWERNMENT PROGRAM FOR UNEMPLOYED YOUTHS IN JANI, KATSINA STATE	NEW	50,000,000
ERGP202304146	CULTURAL MORAL SENSITIZATION FOR YOUTHS AGAINST DRUG ABUSE, CULTISM AND GET-RICH SYNDROME IN DUWAN, KATSINA STATE	NEW	50,000,000
ERGP202304321	PROCUREMENT AND SUPPLY OF AGRICULTURAL MATERIALS TO SELECTED FARMERS IN SELECTED COMMUNITIES IN AKWA IBOM STATE.	NEW	100,000,000
0123031012	**INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**217,879,248**
21	**PERSONNEL COST**		**190,761,993**
2101	**SALARY**		**165,879,994**
210101	**SALARIES AND WAGES**		**165,879,994**
21010101	SALARY		165,879,994
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,881,999**
210202	**SOCIAL CONTRIBUTIONS**		**24,881,999**
21020201	NHIS		8,294,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,587,999
22	**OTHER RECURRENT COSTS**		**24,260,534**
2202	**OVERHEAD COST**		**24,260,534**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,586,307**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		761,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,824,767
220202	**UTILITIES - GENERAL**		**2,593,900**
22020201	ELECTRICITY CHARGES		1,200,265
22020202	TELEPHONE CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		650,000
22020205	WATER RATES		100,025

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		253,610
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,219,631**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,546
22020303	NEWSPAPERS		65,023
22020304	MAGAZINES & PERIODICALS		176,322
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		175,740
220204	**MAINTENANCE SERVICES - GENERAL**		**5,363,526**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,214
22020402	MAINTENANCE OF OFFICE FURNITURE		666,845
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,930,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		363,611
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,025
22020406	OTHER MAINTENANCE SERVICES		500,150
220205	**TRAINING - GENERAL**		**2,108,880**
22020501	LOCAL TRAINING		2,108,880
220206	**OTHER SERVICES - GENERAL**		**3,971,342**
22020601	SECURITY CHARGES		850,227
22020605	SECURITY OPERATIONS (OVERHEAD)		250,250
22020606	CLEANING AND FUMIGATION SERVICES		2,870,865
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**950,000**
22020701	FINANCIAL CONSULTING		300,000
22020708	MEDICAL CONSULTING		650,000
220208	**FUEL & LUBRICANTS - GENERAL**		**806,212**
22020801	MOTOR VEHICLE FUEL COST		704,187
22020803	PLANT / GENERATOR FUEL COST		102,025
220210	**MISCELLANEOUS**		**4,660,736**
22021001	REFRESHMENT & MEALS		580,127
22021002	HONORARIUM & SITTING ALLOWANCE		3,050,382
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		80,020
22021007	WELFARE PACKAGES		400,107
22021009	SPORTING ACTIVITIES		350,100
23	**CAPITAL EXPENDITURE**		**2,856,721**
2303	**REHABILITATION / REPAIRS**		**2,856,721**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,856,721**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,856,721
	TOTAL PERSONNEL		**190,761,993**
	TOTAL OVERHEAD		**24,260,534**
	TOTAL RECURRENT		**215,022,527**
	TOTAL CAPITAL		**2,856,721**
	TOTAL ALLOCATION		**217,879,248**
0123031012	**INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27152312	REHABILITATION OF THE BURNT BUILDING BLOCK AT IAMS,JOS	ONGOING	2,856,721
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,476,157,983**
21	**PERSONNEL COST**		**7,937,168,223**
2101	**SALARY**		**6,902,918,814**
210101	**SALARIES AND WAGES**		**6,902,918,814**
21010101	SALARY		6,902,918,814
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,034,249,409**
210202	**SOCIAL CONTRIBUTIONS**		**1,034,249,409**
21020201	NHIS		345,083,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		689,166,272
22	**OTHER RECURRENT COSTS**		**345,575,417**
2202	**OVERHEAD COST**		**264,023,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**85,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,000,000
220202	**UTILITIES - GENERAL**		**16,850,568**

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		880,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,670,568
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**10,100,000**
22020501	LOCAL TRAINING		10,100,000
220206	**OTHER SERVICES - GENERAL**		**27,057,500**
22020601	SECURITY CHARGES		9,223,500
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,770,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		32,770,000
220209	**FINANCIAL CHARGES - GENERAL**		**245,349**
22020901	BANK CHARGES (OTHER THAN INTEREST)		245,349
220210	**MISCELLANEOUS**		**31,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		2,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**81,552,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**81,552,000**
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	**CAPITAL EXPENDITURE**		**193,414,343**
2305	**OTHER CAPITAL PROJECTS**		**193,414,343**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**193,414,343**
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		47,414,343
23050171	GOVERNANCE/INSTITUTIONAL REFORM		93,000,000
	TOTAL PERSONNEL		**7,937,168,223**
	TOTAL OVERHEAD		**345,575,417**
	TOTAL RECURRENT		**8,282,743,640**
	TOTAL CAPITAL		**193,414,343**
	TOTAL ALLOCATION		**8,476,157,983**
0123031017	**NATIONAL ORIENTATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14101155	CHANGE BEGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	48,000,000
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	45,000,000
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	40,000,000
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	7,414,343

0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30171272	RE-ORIENTATION ON NATIONAL CORE VALUE IN SECONDARY SCHOOLS	ONGOING	13,000,000
ERGP30189305	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF	NEW	20,000,000
ERGP30189307	CAMPAIGN AWARENESS AND ENDING DISCRIMINATION AND NON-INCLUSIVE OF PERSONS WITH DISABILITIES	NEW	20,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0124	MINISTRY OF INTERIOR	11,547,005,123	1,824,395,208	2,373,377,730	15,744,778,061
			11,547,005,123	**1,824,395,208**	**2,373,377,730**	**15,744,778,061**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				11,547,005,123
2.	022	MAIN ENVELOP - OVERHEAD				1,824,395,208
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,373,377,730
						15,744,778,061
MINISTRY OF INTERIOR						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	01240 01001	MINISTRY OF INTERIOR - HQTRS	915,940,488	647,476,967	1,098,646,854	2,662,064,309
2.	01240 02001	NIGERIA CORRECTIONAL SERVICE	57,567,824,515	28,118,879,977	22,466,456,124	108,153,160,616
3.	01240 03001	NIGERIA IMMIGRATION SERVICE	63,445,647,833	3,020,920,424	13,047,337,661	79,513,905,918
4.	01240 04001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	108,144,026,085	3,062,942,272	6,513,815,418	117,720,783,775
5.	01240 05001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	162,130,730	238,042,804	122,423,606	522,597,140
6.	01240 07001	FEDERAL FIRE SERVICE	11,547,005,123	1,824,395,208	2,373,377,730	15,744,778,061
			241,782,574,774	**36,912,657,652**	**45,622,057,393**	**324,317,289,819**

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,662,064,309
21	PERSONNEL COST		915,940,488
2101	SALARY		79,646,999
210101	SALARIES AND WAGES		79,646,999
21010101	SALARY		79,646,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		836,293,489
210202	SOCIAL CONTRIBUTIONS		836,293,489
21020201	NHIS		39,823,499
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		796,469,990
22	OTHER RECURRENT COSTS		647,476,967
2202	OVERHEAD COST		647,476,967
220201	TRAVEL& TRANSPORT - GENERAL		84,120,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,517,199
220202	UTILITIES - GENERAL		13,946,175
22020201	ELECTRICITY CHARGES		6,504,616
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		2,400,628
22020206	SEWERAGE CHARGES		4,540,931
220203	MATERIALS & SUPPLIES - GENERAL		36,772,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,546,460
22020302	BOOKS		342,544
22020303	NEWSPAPERS		3,585,000
22020304	MAGAZINES & PERIODICALS		626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,131,025
22020306	PRINTING OF SECURITY DOCUMENTS		4,075,036
22020307	DRUGS & MEDICAL SUPPLIES		466,400
220204	MAINTENANCE SERVICES - GENERAL		46,714,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE		2,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,019,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,240,910
22020406	OTHER MAINTENANCE SERVICES		5,540,000
220205	TRAINING - GENERAL		58,311,518
22020501	LOCAL TRAINING		58,311,518
220206	OTHER SERVICES - GENERAL		286,332,840
22020601	SECURITY CHARGES		20,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)		250,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,099,703
22020702	INFORMATION TECHNOLOGY CONSULTING		2,062,638
22020703	LEGAL SERVICES		14,037,065
220208	FUEL & LUBRICANTS - GENERAL		44,759,977
22020801	MOTOR VEHICLE FUEL COST		13,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,090,896
22020803	PLANT / GENERATOR FUEL COST		30,396,355
220210	MISCELLANEOUS		60,419,582
22021001	REFRESHMENT & MEALS		8,901,517
22021002	HONORARIUM & SITTING ALLOWANCE		1,270,656
22021003	PUBLICITY & ADVERTISEMENTS		7,537,299
22021004	MEDICAL EXPENSES		674,115
22021006	POSTAGES & COURIER SERVICES		471,590
22021007	WELFARE PACKAGES		28,172,505
22021009	SPORTING ACTIVITIES		5,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		8,324,137
23	CAPITAL EXPENDITURE		1,098,646,854
2301	FIXED ASSETS PURCHASED		415,646,854
230101	PURCHASE OF FIXED ASSETS - GENERAL		415,646,854
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,146,854
23010113	PURCHASE OF COMPUTERS		50,000,000
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		52,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		160,000,000
2302	**CONSTRUCTION / PROVISION**		**470,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**470,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		360,000,000
2303	**REHABILITATION / REPAIRS**		**120,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**93,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**93,000,000**
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**915,940,488**
	TOTAL OVERHEAD		**647,476,967**
	TOTAL RECURRENT		**1,563,417,455**
	TOTAL CAPITAL		**1,098,646,854**
	TOTAL RETAINED INDEPENDENT REVENUE		**0**
	TOTAL AID AND GRANTS		**0**
	TOTAL ALLOCATION		**2,662,064,309**
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		**-1,682,064,309.**
0124001001	**MINISTRY OF INTERIOR - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1174631	ESTABLISHMENT OF 26 FEDERAL MARRIAGE REGISTRIES.	ONGOING	100,000,000
ERGP16174786	ESTABLISHMENT OF DAY CARE CENTRE FOR THE MINISTRY	ONGOING	5,000,000
ERGP22175028	RENOVATION OF THE MINISTRY OF INTERIOR HEADQUARTERS BUILDING BLOCK F, BLOCK F EXTENSION AND BLOCK E	ONGOING	60,000,000
ERGP27174022	CONSTRUCTION OF BUILDINGS AND CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	ONGOING	360,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	60,000,000
ERGP27174702	ESTABLISHMENT OF STAFF CANTEEN IN THE MINISTRY	ONGOING	10,000,000
ERGP29173960	CONSULTANCY FOR THE IMPLEMENTATION OF e-BORDER, e-CORRECTIONAL & MINISTRY OF INTERIOR DATA CENTRE	ONGOING	40,000,000
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING	20,000,000
ERGP29174047	PROCUREMENT, INSTALLATION AND REHABILITATION OF SECURITY SURVEILLANCE OF UNDER VEHICLE INSPECTION SYSTEM (UVIS) AT MINISTRY'S GATES A AND B OF FEDERAL SECRETARIAT, AREA 1	ONGOING	10,000,000
ERGP29174301	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) PHASE II	ONGOING	30,000,000
ERGP29174337	MAINTENANCE OF E-LAW LIBRARY & DIGITALIZATION OF LEGAL SERVICES DEPARTMENT	ONGOING	7,500,000
ERGP29174583	E-LIBRARY DEVELOPMENT	ONGOING	45,000,000
ERGP29174603	ESTABLISHMENT OF COMPREHENSIVE ELECTRONIC FILING, DATABASE (E-REGISTRY), ONLINE PLATFORM LINKAGES AND HIGH SPEED INTERNET LAN CONNECTIVITY	ONGOING	30,000,000
ERGP29174648	AUTOMATION OF THE CITIZENSHIP & BUSINESS DEPARTMENT PHASE 2	ONGOING	30,000,000
ERGP29174668	PROCUREMENT OF SECURITY SUPPORT GADGETS/EQUIPMENT TO COORIDNATE THE AGENCIES UNDER THE MINISTRY.	ONGOING	30,000,000
ERGP29174737	CONSTRUCTION OF GYM CENTRE WITH RECREATIONAL FACILITIES	ONGOING	10,000,000
ERGP29174812	DEVELOPMENT OF ELECTRONIC FIXED ASSETS REGISTER	ONGOING	20,000,000
ERGP30174378	DEVELOPMENT OF SECURITY FRAMEWORK	ONGOING	20,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING	90,000,000
ERGP3174615	PURCHASE OF OFFICE EQUIPMENT	ONGOING	48,146,854
ERGP9174562	PROJECT MONITORING & EVALUATION	ONGOING	40,000,000

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP9174798	MINISTRY OF INTERIOR SECURITY & OPERATIONAL FIVE (5) YEARS STRATEGIC PLAN	ONGOING	33,000,000
0124002001	**NIGERIA CORRECTIONAL SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**108,153,160,616**
21	**PERSONNEL COST**		**57,567,824,515**
2101	**SALARY**		**41,963,340,593**
210101	**SALARIES AND WAGES**		**41,963,340,593**
21010101	SALARY		41,963,340,593
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,604,483,922**
210201	**ALLOWANCES**		**9,309,982,833**
21020111	REGULAR ALLOWANCES		9,309,982,833
210202	**SOCIAL CONTRIBUTIONS**		**6,294,501,089**
21020201	NHIS		2,098,167,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,196,334,059
22	**OTHER RECURRENT COSTS**		**28,118,879,977**
2202	**OVERHEAD COST**		**28,105,529,977**
220201	**TRAVEL& TRANSPORT - GENERAL**		**372,185,126**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	**UTILITIES - GENERAL**		**168,119,350**
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,224,200,349**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		1,716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,447,582,237
220204	**MAINTENANCE SERVICES - GENERAL**		**1,071,408,155**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,609,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		420,950,885
220205	**TRAINING - GENERAL**		**145,150,320**
22020501	LOCAL TRAINING		145,150,320
220206	**OTHER SERVICES - GENERAL**		**183,179,334**
22020601	SECURITY CHARGES		105,525,288
22020603	OFFICE RENT		28,800,000
22020605	SECURITY OPERATIONS (OVERHEAD)		48,854,046
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,532,312**
22020703	LEGAL SERVICES		29,532,312
220208	**FUEL & LUBRICANTS - GENERAL**		**722,168,940**
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
220209	**FINANCIAL CHARGES - GENERAL**		**81,773,839**
22020902	INSURANCE PREMIUM		81,773,839
220210	**MISCELLANEOUS**		**107,812,252**
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,525,000

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2203	**LOANS AND ADVANCES**		**13,350,000**
220301	**STAFF LOANS & ADVANCES**		**13,350,000**
22030102	MOTOR CYCLE ADVANCES		13,350,000
23	**CAPITAL EXPENDITURE**		**22,466,456,124**
2301	**FIXED ASSETS PURCHASED**		**16,792,198,011**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,792,198,011**
23010105	PURCHASE OF MOTOR VEHICLES		348,412,579
23010128	PURCHASE OF SECURITY EQUIPMENT		16,443,785,432
2302	**CONSTRUCTION / PROVISION**		**3,409,622,233**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,409,622,233**
23020109	CONSTRUCTION / PROVISION OF PRISONS		3,046,002,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		363,620,233
2303	**REHABILITATION / REPAIRS**		**2,264,635,880**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,264,635,880**
23030108	REHABILITATION / REPAIRS - PRISONS		2,264,635,880
	TOTAL PERSONNEL		**57,567,824,515**
	TOTAL OVERHEAD		**28,118,879,977**
	TOTAL RECURRENT		**85,686,704,492**
	TOTAL CAPITAL		**22,466,456,124**
	TOTAL ALLOCATION		**108,153,160,616**
	NIGERIA CORRECTIONAL SERVICE		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14176282	CONSTRUCTION OF 4NOs. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESHA, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUAHIA, ABIA STATE.	ONGOING	1,557,083,436
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUWAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING	783,372,843
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	2,264,635,880
ERGP22101481	PROCUREMEN PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER,SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	348,412,579
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	1,443,785,432
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	ONGOING	5,453,460
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	587,123,108
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING	107,515,693
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	ONGOING	5,453,460
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	363,620,233
ERGP202341110	SPECIAL INTERVENTION FOR THE ENHANCEMENT OF SAFETY AND SECURITY OF THE NIGERIAN CORRECTIONAL SERVICE FACILITIES		15,000,000,000
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**79,513,905,918**
21	**PERSONNEL COST**		**63,445,647,833**
2101	**SALARY**		**36,700,618,737**
210101	**SALARIES AND WAGES**		**36,700,618,737**
21010101	SALARY		36,700,618,737
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,745,029,096**
210201	**ALLOWANCES**		**21,239,936,285**
21020102	FOREIGN SERVICE		13,092,135,000
21020111	REGULAR ALLOWANCES		8,147,801,285
210202	**SOCIAL CONTRIBUTIONS**		**5,505,092,811**
21020201	NHIS		1,835,030,937

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,670,061,874
22	**OTHER RECURRENT COSTS**		**3,020,920,424**
2202	**OVERHEAD COST**		**3,020,920,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**440,509,438**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,515,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		376,993,654
22020106	DEPORTATION AND REPATRIATION		13,000,000
220202	**UTILITIES - GENERAL**		**77,960,726**
22020201	ELECTRICITY CHARGES		59,000,000
22020202	TELEPHONE CHARGES		10,105,874
22020205	WATER RATES		6,000,154
22020206	SEWERAGE CHARGES		2,854,698
220203	**MATERIALS & SUPPLIES - GENERAL**		**644,837,202**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		83,154,897
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		1,945,698
22020304	MAGAZINES & PERIODICALS		1,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,552,158
22020306	PRINTING OF SECURITY DOCUMENTS		74,555,984
22020307	DRUGS & MEDICAL SUPPLIES		50,225,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		77,154,891
22020309	UNIFORMS & OTHER CLOTHING		228,547,890
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		79,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**381,026,802**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		21,558,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,128,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		74,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		1,710,000
22020408	MAINTENANCE OF SEA BOATS		16,587,695
220205	**TRAINING - GENERAL**		**251,812,695**
22020501	LOCAL TRAINING		251,812,695
220206	**OTHER SERVICES - GENERAL**		**248,243,156**
22020601	SECURITY CHARGES		86,658,259
22020603	OFFICE RENT		65,244,897
22020604	RESIDENTIAL RENT		46,340,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**18,344,625**
22020703	LEGAL SERVICES		9,380,000
22020708	MEDICAL CONSULTING		8,964,625
220208	**FUEL & LUBRICANTS - GENERAL**		**328,594,889**
22020801	MOTOR VEHICLE FUEL COST		205,658,994
22020803	PLANT / GENERATOR FUEL COST		65,500,256
22020804	AIRCRAFT FUEL COST		1,230,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	**FINANCIAL CHARGES - GENERAL**		**85,000,000**
22020902	INSURANCE PREMIUM		85,000,000
220210	**MISCELLANEOUS**		**544,590,891**
22021001	REFRESHMENT & MEALS		13,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		150,000,000
22021006	POSTAGES & COURIER SERVICES		2,450,000
22021007	WELFARE PACKAGES		252,811,976
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,328,915
22021009	SPORTING ACTIVITIES		19,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		19,000,000
22021073	YEARLY RETIREES		65,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**13,047,337,661**
2301	**FIXED ASSETS PURCHASED**		**4,512,568,426**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,512,568,426**
23010104	PURCHASE MOTOR CYCLES		39,060,136
23010105	PURCHASE OF MOTOR VEHICLES		776,095,115
23010107	PURCHASE OF TRUCKS		747,783,230
23010109	PURCHASE OF SEA BOATS		49,846,500
23010119	PURCHASE OF POWER GENERATING SET		48,917,425
23010128	PURCHASE OF SECURITY EQUIPMENT		2,850,866,020
2302	**CONSTRUCTION / PROVISION**		**2,701,480,728**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,701,480,728**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,073,841,124
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,148,287
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		152,256,309
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		445,235,008
2303	**REHABILITATION / REPAIRS**		**137,465,456**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**137,465,456**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		41,998,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,467,456
2305	**OTHER CAPITAL PROJECTS**		**5,695,823,051**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,695,823,051**
23050101	RESEARCH AND DEVELOPMENT		5,030,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		530,571,649
23050103	MONITORING AND EVALUATION		135,251,402
	TOTAL PERSONNEL		**63,445,647,833**
	TOTAL OVERHEAD		**3,020,920,424**
	TOTAL RECURRENT		**66,466,568,257**
	TOTAL CAPITAL		**13,047,337,661**
	TOTAL ALLOCATION		**79,513,905,918**
0124003001	**NIGERIA IMMIGRATION SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	166,848,767
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	776,095,115
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING	39,060,136
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	24,959,140
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	49,846,500
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	81,314,482
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	52,106,293
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	77,000,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	1,426,149
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	81,453,000
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	141,450,987
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	28,332,504
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	747,783,230
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS,WEBBING AND BALLISTIC PROTECTION EQUIPMENT	ONGOING	2,335,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	33,185,930
ERGP14101341	REACTIVATION OF SURVEILLANCE AIRCRAFT/ PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	100,000,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	159,507,522
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	95,467,456
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	375,897,600
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	41,998,000
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	30,148,287
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	256,037,727

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CODE	**LINE ITEM**		**AMOUNT**
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	48,917,425
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	42,153,991
ERGP14101350	CONSTRUCTION AND EQUIPPING OF CLINICS	ONGOING	153,202,312
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	55,788,124
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	152,256,309
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	41,077,128
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	192,466,786
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	411,895,263
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	104,838,181
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	45,289,053
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	41,583,510
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	181,555,650
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	50,571,104
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	40,514,261
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	383,465,000
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	25,000,000
ERGP14172963	ESTABLISHMENT OF E-ENABLED DATA CENTER	ONGOING	1,053,755
ERGP14172971	CONSTRUCTION OF E-LEARNING CENTERS	ONGOING	1,084,008
ERGP14172975	CONSTRUCTION OF BORDER PLAZAS/E BORDER	ONGOING	1,240,236
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	196,141,131
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	1,233,129
ERGP14173034	REACTIVATION OF EXISTING FORWARD/MAIN OPERATING BASES (FOBs/MOBs) AND CONSTRUCTION OF NEW FOBs AND MOBs	ONGOING	25,000,000
ERGP14192534	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	NEW	72,155,560
ERGP14194859	RESEARCH AND DEVELOPMENT	NEW	30,000,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES,DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	53,936,920
ERGP30195384	PASSPORT REVOLVING FUND	NEW	5,000,000,000
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**117,720,783,775**
21	**PERSONNEL COST**		**108,144,026,085**
2101	**SALARY**		**78,810,422,418**
210101	**SALARIES AND WAGES**		**78,810,422,418**
21010101	SALARY		78,810,422,418
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,333,603,667**
210201	**ALLOWANCES**		**17,512,040,304**
21020111	REGULAR ALLOWANCES		17,512,040,304
210202	**SOCIAL CONTRIBUTIONS**		**11,821,563,363**
21020201	NHIS		3,940,521,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,881,042,242
22	**OTHER RECURRENT COSTS**		**3,062,942,272**
2202	**OVERHEAD COST**		**3,051,041,655**
220201	**TRAVEL& TRANSPORT - GENERAL**		**660,886,684**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		130,162,945
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		475,366,372
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,357,367
220202	**UTILITIES - GENERAL**		**91,206,220**
22020201	ELECTRICITY CHARGES		75,965,672
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		4,439,604
22020206	SEWERAGE CHARGES		4,800,944
220203	**MATERIALS & SUPPLIES - GENERAL**		**347,134,699**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		105,385,009
22020302	BOOKS		2,999,528
22020303	NEWSPAPERS		2,649,051

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CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		1,812,564
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,342,826
22020306	PRINTING OF SECURITY DOCUMENTS		16,080,145
22020307	DRUGS & MEDICAL SUPPLIES		31,604,322
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,944,601
22020309	UNIFORMS & OTHER CLOTHING		151,070,505
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,603,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,642,543
220204	**MAINTENANCE SERVICES - GENERAL**		**202,289,809**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		65,332,709
22020402	MAINTENANCE OF OFFICE FURNITURE		21,153,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,891,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,295,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,430,972
22020406	OTHER MAINTENANCE SERVICES		54,090,578
22020408	MAINTENANCE OF SEA BOATS		2,095,622
220205	**TRAINING - GENERAL**		**265,675,328**
22020501	LOCAL TRAINING		230,285,935
22020502	INTERNATIONAL TRAINING		35,389,393
220206	**OTHER SERVICES - GENERAL**		**485,529,201**
22020601	SECURITY CHARGES		130,124,961
22020603	OFFICE RENT		11,565,866
22020604	RESIDENTIAL RENT		150,695,492
22020605	SECURITY OPERATIONS (OVERHEAD)		180,851,481
22020606	CLEANING AND FUMIGATION SERVICES		12,291,401
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**51,053,838**
22020701	FINANCIAL CONSULTING		10,200,000
22020703	LEGAL SERVICES		26,241,261
22020705	ARCHITECTURAL SERVICES		1,012,884
22020706	SURVEYING SERVICES		1,316,604
22020708	MEDICAL CONSULTING		12,283,089
220208	**FUEL & LUBRICANTS - GENERAL**		**223,809,673**
22020801	MOTOR VEHICLE FUEL COST		130,617,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,434,529
22020803	PLANT / GENERATOR FUEL COST		83,378,435
22020805	SEA BOAT FUEL COST		1,532,899
22020806	COOKING GAS/FUEL COST		2,846,646
220209	**FINANCIAL CHARGES - GENERAL**		**200,469,889**
22020902	INSURANCE PREMIUM		200,469,889
220210	**MISCELLANEOUS**		**522,986,314**
22021001	REFRESHMENT & MEALS		15,065,379
22021002	HONORARIUM & SITTING ALLOWANCE		14,549,708
22021003	PUBLICITY & ADVERTISEMENTS		100,624,241
22021004	MEDICAL EXPENSES		53,159,820
22021007	WELFARE PACKAGES		120,861,093
22021009	SPORTING ACTIVITIES		51,483,671
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,442,402
22021029	MONITORING ACTIVITIES & FOLLOW UP		76,800,000
2204	**GRANTS AND CONTRIBUTIONS**		**11,900,617**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**11,900,617**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,900,617
23	**CAPITAL EXPENDITURE**		**6,513,815,418**
2301	**FIXED ASSETS PURCHASED**		**1,714,886,963**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,714,886,963**
23010104	PURCHASE MOTOR CYCLES		8,533,165
23010106	PURCHASE OF VANS		230,991,166
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,284,367
23010128	PURCHASE OF SECURITY EQUIPMENT		1,146,021,792
23010132	PURCHASE OF DEFENCE EQUIPMENT		271,056,473
2302	**CONSTRUCTION / PROVISION**		**1,395,379,625**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,395,379,625**

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CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		507,987,792
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		217,321,811
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		204,997,476
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		395,234,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,837,556
2305	**OTHER CAPITAL PROJECTS**		**3,403,548,830**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,403,548,830**
23050101	RESEARCH AND DEVELOPMENT		3,392,798,859
23050103	MONITORING AND EVALUATION		10,749,971
	TOTAL PERSONNEL		**108,144,026,085**
	TOTAL OVERHEAD		**3,062,942,272**
	TOTAL RECURRENT		**111,206,968,357**
	TOTAL CAPITAL		**6,513,815,418**
	TOTAL RETAINED INDEPENDENT REVENUE		**0**
	TOTAL AID AND GRANTS		**0**
	TOTAL ALLOCATION		**117,720,783,775**
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		**-115,867,320,412.**
0124004001	**NIGERIA SECURITY AND CIVIL DEFENCE CORPS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14169236	ACQUISITION AND DEVELOPMENT OF INFRASTRUCTURE FOR THE OUTDOOR NSCDC SHOOTING RANGE	ONGOING	11,201,438
ERGP14169370	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	259,855,035
ERGP14169622	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	30,095,407
ERGP14169665	ACQUISITION AND TRAINING OF SPECIALISED DOGS FOR SEARCH AND RESCUE, CROWD CONTROL AND SECURITY OPERATIONS.	ONGOING	50,000,000
ERGP22169087	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	365,334,026
ERGP22169228	PROCUREMENT OF CRITICAL NATIONAL ASSET MONITORING EQUIPMENT INCLUDING ANTI-VANDAL EQUIPMENT AND SOFTWARE APPLICATION	ONGOING	358,314,866
ERGP22169385	PROCUREMENT OF DISASTER AND RESCUE EQUIPMENT	ONGOING	205,808,504
ERGP22169410	CONSTRUCTION OF STAFF MEDICAL CENTRES	ONGOING	217,321,811
ERGP23169438	UPGRADING OF NSCDC TRAINING INSTITUTIONS	ONGOING	204,997,476
ERGP23195355	SAFE SCHOOL INTERVENTION	NEW	3,362,500,000
ERGP27169070	PURCHASE OF FIXTURES AND FITTINGS	ONGOING	58,284,367
ERGP27169395	CONSTRUCTION OF BARRACKS FOR COMMAND HEADS IN ZONES AND STATES.	ONGOING	395,234,990
ERGP27169402	CONSTRUCTION OF FOUR ADDITIONAL OFFICE BLOCKS AT NHQ AND ONGOING CONSTRUCTION OF ZONES, STATE COMMANDS, AREA COMMANDS, DIVISIONAL HEADQUARTERS AND OUTPOSTS.	ONGOING	507,987,792
ERGP29169639	MAINTENANCE AND UPGRADING OF ICT INFRASTRUCTURE.	ONGOING	69,837,556
ERGP30169423	ESTABLISHMENT OF INFRASTRUCTURE FOR SURVEILLANCE, INTELLIGENCE GATHERING AND FORENSIC INVESTIGATIONS.	ONGOING	136,468,989
ERGP30169674	RESEARCH AND DEVELOPMENT PROGRAMS AT NSCDC INSTITUTES	ONGOING	30,298,859
ERGP7169679	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	10,749,971
ERGP9169074	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	230,991,166
ERGP9169999	PROCUREMENT OF QUAD MOTOR BIKES FOR AGRO-RANGERS OPERATIONS	ONGOING	8,533,165
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**522,597,140**
21	**PERSONNEL COST**		**162,130,730**
2101	**SALARY**		**143,919,614**
210101	**SALARIES AND WAGES**		**143,919,614**
21010101	SALARY		143,919,614
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,211,116**
210202	**SOCIAL CONTRIBUTIONS**		**18,211,116**
21020201	NHIS		6,070,372
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,140,744
22	**OTHER RECURRENT COSTS**		**238,042,804**
2202	**OVERHEAD COST**		**238,042,804**

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	**TRAVEL& TRANSPORT - GENERAL**		**93,775,414**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,468,757
220202	**UTILITIES - GENERAL**		**4,988,430**
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,838,314**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	**MAINTENANCE SERVICES - GENERAL**		**42,062,670**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	**TRAINING - GENERAL**		**22,013,257**
22020501	LOCAL TRAINING		22,013,257
220206	**OTHER SERVICES - GENERAL**		**5,002,857**
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,368,057**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	**FUEL & LUBRICANTS - GENERAL**		**30,680,000**
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**699,348**
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	**MISCELLANEOUS**		**17,614,457**
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	**CAPITAL EXPENDITURE**		**122,423,606**
2301	**FIXED ASSETS PURCHASED**		**52,337,976**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**52,337,976**
23010104	PURCHASE MOTOR CYCLES		950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,387,976
23010113	PURCHASE OF COMPUTERS		32,000,000
2302	**CONSTRUCTION / PROVISION**		**1,387,976**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,387,976**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,387,976
2303	**REHABILITATION / REPAIRS**		**68,697,654**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**68,697,654**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,697,654
	TOTAL PERSONNEL		**162,130,730**
	TOTAL OVERHEAD		**238,042,804**
	TOTAL RECURRENT		**400,173,534**
	TOTAL CAPITAL		**122,423,606**
	TOTAL RETAINED INDEPENDENT REVENUE		**0**
	TOTAL AID AND GRANTS		**0**
	TOTAL ALLOCATION		**522,597,140**
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		**-522,597,140.**
0124005001	**CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)**		

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172461	PURCHASE OF 4 NOS. DISPATCH MOTORCYCLES	ONGOING	950,000
ERGP27172440	REHABILITATION OF OFFICE BUILDING	ONGOING	68,697,654
ERGP28172508	PROVISION OF WATER SUPPLY AT THE OFFICE HEADQUARTERS	ONGOING	1,387,976
ERGP29172529	DIGITALIZATION OF PARA-MILITARY REGISTRY	ONGOING	19,387,976
ERGP29172583	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	ONGOING	32,000,000
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,744,778,061**
21	**PERSONNEL COST**		**11,547,005,123**
2101	**SALARY**		**8,817,460,770**
210101	**SALARIES AND WAGES**		**8,817,460,770**
21010101	SALARY		8,817,460,770
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,729,544,353**
210201	**ALLOWANCES**		**1,406,925,237**
21020111	REGULAR ALLOWANCES		1,406,925,237
210202	**SOCIAL CONTRIBUTIONS**		**1,322,619,116**
21020201	NHIS		440,873,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		881,746,077
22	**OTHER RECURRENT COSTS**		**1,824,395,208**
2202	**OVERHEAD COST**		**1,824,395,208**
220201	**TRAVEL& TRANSPORT - GENERAL**		**645,528,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		563,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,367,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		11,557,500
220202	**UTILITIES - GENERAL**		**43,395,226**
22020201	ELECTRICITY CHARGES		31,070,000
22020202	TELEPHONE CHARGES		4,885,780
22020206	SEWERAGE CHARGES		7,439,446
220203	**MATERIALS & SUPPLIES - GENERAL**		**148,211,838**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,645,334
22020302	BOOKS		2,590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		1,435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,172,550
22020307	DRUGS & MEDICAL SUPPLIES		7,124,500
22020309	UNIFORMS & OTHER CLOTHING		101,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,934,944
220204	**MAINTENANCE SERVICES - GENERAL**		**368,548,830**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		227,471,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	**TRAINING - GENERAL**		**51,745,360**
22020501	LOCAL TRAINING		51,745,360
220206	**OTHER SERVICES - GENERAL**		**80,344,332**
22020604	RESIDENTIAL RENT		43,745,455
22020605	SECURITY OPERATIONS (OVERHEAD)		10,945,971
22020606	CLEANING AND FUMIGATION SERVICES		25,652,906
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,772,113**
22020702	INFORMATION TECHNOLOGY CONSULTING		15,614,543
22020703	LEGAL SERVICES		15,157,570
220208	**FUEL & LUBRICANTS - GENERAL**		**138,321,840**
22020801	MOTOR VEHICLE FUEL COST		102,004,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,575,550
22020803	PLANT / GENERATOR FUEL COST		15,742,250
220209	**FINANCIAL CHARGES - GENERAL**		**70,443,763**

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		70,443,763
220210	**MISCELLANEOUS**		**247,082,926**
22021001	REFRESHMENT & MEALS		18,225,750
22021003	PUBLICITY & ADVERTISEMENTS		100,110,000
22021004	MEDICAL EXPENSES		45,526,550
22021006	POSTAGES & COURIER SERVICES		641,046
22021007	WELFARE PACKAGES		50,576,730
22021009	SPORTING ACTIVITIES		10,052,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,950,000
23	**CAPITAL EXPENDITURE**		**2,373,377,730**
2301	**FIXED ASSETS PURCHASED**		**1,441,206,039**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,441,206,039**
23010105	PURCHASE OF MOTOR VEHICLES		130,025,550
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,742,560
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,240,212,599
23010135	KITTING OF ARMED FORCES PERSONNEL		38,225,330
2302	**CONSTRUCTION / PROVISION**		**625,294,950**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**625,294,950**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		625,294,950
2303	**REHABILITATION / REPAIRS**		**155,789,430**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**155,789,430**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		155,789,430
2305	**OTHER CAPITAL PROJECTS**		**151,087,311**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**151,087,311**
23050101	RESEARCH AND DEVELOPMENT		151,087,311
	TOTAL PERSONNEL		**11,547,005,123**
	TOTAL OVERHEAD		**1,824,395,208**
	TOTAL RECURRENT		**13,371,400,331**
	TOTAL CAPITAL		**2,373,377,730**
	TOTAL RETAINED INDEPENDENT REVENUE		**0**
	TOTAL AID AND GRANTS		**0**
	TOTAL ALLOCATION		**15,744,778,061**
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		**-15,727,382,061.**
0124007001	**FEDERAL FIRE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14104829	PROVISION FOR TECHNICAL ASSETS ANALYSIS, EVALUATION AND CONSTRUCTION MONITORING OF ALL PROJECTS AND ASSETS IN THE HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	NEW	25,000,000
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	32,742,560
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	155,789,430
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	118,098,308
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	507,196,642
ERGP14106366	PROVISION OF SPORT COURTS, SPORTING & GYMNASTICS EQUIPMENT AND REPLACEMENT/REPAIRS OF BAD SPORTING & GYMNASTICS EQUIPMENT	ONGOING	10,555,750
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	800,499,601
ERGP14106428	PROCUREMENT OF TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTERS/ RESEARCH WORKS/ SERVICE CAPACITY BUILDING/TECHNICAL SUPPORT AND ASSISTANCE NEEDS FOR ALL ZONAL AND STATE COMMANDS ACROSS THE NATION)	ONGOING	100,725,370

0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	137,861,578
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	25,361,941
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT, AMBULANCES AND EMERGENCY TENDERS (RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	60,545,670
ERGP14106486	PROVISION OF SPECIALIZED FIREFIGHTING LIFE PROTECTION AND SUPPORT GEARS FOR SERVICE PERSONNEL IN ZONAL, STATE COMMANDS AND STATIONS ACROSS THE FEDERATION	ONGOING	38,225,330
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	130,025,550
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	230,750,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	5,477,756,836	3,810,989,895	2,807,812,529	12,096,559,260
			5,477,756,836	**3,810,989,895**	**2,807,812,529**	**12,096,559,260**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				5,477,756,836
2.	022	MAIN ENVELOP - OVERHEAD				3,810,989,895
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,734,873,790
						12,023,620,521
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3,579,126,221	2,857,459,436	1,954,995,458	8,391,581,115
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	259,002,204	65,866,457	67,693,613	392,562,274
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	804,781,706	105,771,674	180,161,273	1,090,714,653
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	35,186,345	0	35,186,345
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	65,771,366	24,009,830	14,924,372	104,705,568
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	75,095,331	24,009,830	14,990,637	114,095,798
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	83,957,324	24,009,830	21,956,929	129,924,083
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	107,920,965	24,009,830	32,123,354	164,054,149
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	52,790,486	24,009,830	14,456,929	91,257,245
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	60,545,521	24,009,830	17,981,124	102,536,475
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	311,059,603	336,864,061	382,813,627	1,030,737,291
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	77,706,109	265,782,942	105,715,213	449,204,264
			5,477,756,836	**3,810,989,895**	**2,807,812,529**	**12,096,559,260**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,391,581,115**
21	**PERSONNEL COST**		**3,579,126,221**
2101	**SALARY**		**3,124,154,995**
210101	**SALARIES AND WAGES**		**3,124,154,995**
21010101	SALARY		3,124,154,995
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**454,971,226**
210202	**SOCIAL CONTRIBUTIONS**		**454,971,226**
21020201	NHIS		155,625,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,346,066
22	**OTHER RECURRENT COSTS**		**2,857,459,436**
2202	**OVERHEAD COST**		**2,857,459,436**
220201	**TRAVEL& TRANSPORT - GENERAL**		**567,179,508**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		174,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		277,362,071
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		56,108,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,780,294
220202	**UTILITIES - GENERAL**		**36,522,211**
22020201	ELECTRICITY CHARGES		6,214,674
22020202	TELEPHONE CHARGES		12,429,347
22020205	WATER RATES		10,108,420
22020206	SEWERAGE CHARGES		5,108,420
22020207	LEASED COMMUNICATION LINES(S)		2,661,350
220203	**MATERIALS & SUPPLIES - GENERAL**		**179,704,902**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,532,439
22020302	BOOKS		3,062,945
22020303	NEWSPAPERS		1,531,472
22020304	MAGAZINES & PERIODICALS		13,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,729,978
22020306	PRINTING OF SECURITY DOCUMENTS		15,666,758
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		15,983,970
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		10,108,420
220204	**MAINTENANCE SERVICES - GENERAL**		**915,776,791**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE		25,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,434,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		43,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,998,136
22020406	OTHER MAINTENANCE SERVICES		700,000,000
220205	**TRAINING - GENERAL**		**213,442,928**
22020501	LOCAL TRAINING		162,991,575
22020502	INTERNATIONAL TRAINING		50,451,353
220206	**OTHER SERVICES - GENERAL**		**190,390,327**
22020601	SECURITY CHARGES		99,144,400
22020606	CLEANING AND FUMIGATION SERVICES		91,245,927
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**36,566,839**
22020701	FINANCIAL CONSULTING		14,000,448
22020702	INFORMATION TECHNOLOGY CONSULTING		7,555,680
22020703	LEGAL SERVICES		15,010,711
220208	**FUEL & LUBRICANTS - GENERAL**		**142,540,185**
22020801	MOTOR VEHICLE FUEL COST		62,047,227
22020803	PLANT / GENERATOR FUEL COST		80,492,958
220209	**FINANCIAL CHARGES - GENERAL**		**16,733,254**
22020901	BANK CHARGES (OTHER THAN INTEREST)		454,000
22020902	INSURANCE PREMIUM		16,279,254
220210	**MISCELLANEOUS**		**558,602,491**
22021001	REFRESHMENT & MEALS		48,878,883
22021003	PUBLICITY & ADVERTISEMENTS		14,558,996
22021004	MEDICAL EXPENSES		805,224

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		485,798
22021007	WELFARE PACKAGES		187,966,754
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		554,210
22021009	SPORTING ACTIVITIES		19,605,986
22021013	PROMOTION (SERVICE WIDE)		84,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		31,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,063,362
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,542,102
22021031	CURRICULUM DEVELOPMENT		30,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,400,000
22021034	INSPECTORATE		19,988,200
22021043	NATIONAL DIALOGUE		51,221,119
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		16,954,280
23	**CAPITAL EXPENDITURE**		**1,954,995,458**
2301	**FIXED ASSETS PURCHASED**		**362,875,410**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**362,875,410**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,625,000
23010119	PURCHASE OF POWER GENERATING SET		62,250,410
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		250,000,000
2302	**CONSTRUCTION / PROVISION**		**28,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,500,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,500,000
2303	**REHABILITATION / REPAIRS**		**118,750,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,750,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		103,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,500,000
2305	**OTHER CAPITAL PROJECTS**		**1,444,870,048**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,444,870,048**
23050101	RESEARCH AND DEVELOPMENT		837,221,639
23050102	COMPUTER SOFTWARE ACQUISITION		427,449,371
23050103	MONITORING AND EVALUATION		107,774,038
23050104	ANNIVASARIES/CELEBRATIONS		72,425,000
	TOTAL PERSONNEL		**3,579,126,221**
	TOTAL OVERHEAD		**2,857,459,436**
	TOTAL RECURRENT		**6,436,585,657**
	TOTAL CAPITAL		**1,954,995,458**
	TOTAL ALLOCATION		**8,391,581,115**
0125001001	**OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195426	PURCHASE/INSTALLATION OF INVERTERS	NEW	62,250,410
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	41,350,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	205,000,000
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	106,000,000
ERGP16125491	INSTITUTIONALI-ZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	80,000,000
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	10,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	46,500,000
ERGP16170556	DRIVE INNOVATION IN SERVICE AND UPGRADE OF THE RECEPTION AREA/SERVICOM DESK	ONGOING	48,885,000
ERGP16195427	PURCHASE OF OFFICE EQUIPMENT	NEW	116,449,371
ERGP16195454	ESTABLISHMENT OF INNOVATION HUB IN THE CIVIL SERVICE	NEW	60,000,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	15,500,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	28,500,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	103,250,000
ERGP27171406	PURCHASE OF 100 2HP AIR CONDITIONERS	ONGOING	50,625,000
ERGP27172091	ESTABLISHMENT AND MANAGEMENT EMPLOYEES WELLNESS CENTRE	ONGOING	28,250,000
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	57,000,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	40,150,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	395,241,224
ERGP30184592	CONFERENCES AND SEMINAR	ONGOING	76,345,415
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	250,000,000
ERGP7155351	INVENTORY AND VALUATION OF ASSETS FOR ACCOUNTING AND COMPLIANCE WITH IPSAS	ONGOING	64,274,038
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	43,500,000
ERGP9184591	ANNUAL MDAs AWARD & RECOGNITION	ONGOING	25,925,000
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**392,562,274**
21	**PERSONNEL COST**		**259,002,204**
2101	**SALARY**		**225,460,041**
210101	**SALARIES AND WAGES**		**225,460,041**
21010101	SALARY		225,460,041
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,542,163**
210202	**SOCIAL CONTRIBUTIONS**		**33,542,163**
21020201	NHIS		11,273,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,269,161
22	**OTHER RECURRENT COSTS**		**65,866,457**
2202	**OVERHEAD COST**		**65,866,457**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,683,616**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,021,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,661,643
220202	**UTILITIES - GENERAL**		**200,000**
22020202	TELEPHONE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,757,841**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,597,841
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		60,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,675,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**22,050,000**
22021001	REFRESHMENT & MEALS		1,550,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**67,693,613**
2302	**CONSTRUCTION / PROVISION**		**15,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**52,693,613**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**52,693,613**
23050102	COMPUTER SOFTWARE ACQUISITION		31,830,000
23050103	MONITORING AND EVALUATION		20,863,613
	TOTAL PERSONNEL		**259,002,204**
	TOTAL OVERHEAD		**65,866,457**
	TOTAL RECURRENT		**324,868,661**
	TOTAL CAPITAL		**67,693,613**
	TOTAL ALLOCATION		**392,562,274**
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1170276	CAPITAL PROJECTS INSPECTION / BUDGET MONITORING AND EVALUATION ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	20,863,613
ERGP27170255	HOUSING LOANS SCHEME FOR FEDERAL PUBLIC SERVANTS UNDER REVOLVING FUND	ONGOING	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29170267	PROVISION OF COMPUTER SOFTWARE AND HARDWARE TO EQUIP THE ICT DEPARTMENT	ONGOING	15,000,000
ERGP29170286	DOCUMENTS DIGITIZATION, STORAGE AND ARCHIVING OF LOANS RECORDS AND OFFICE AUTOMATION	ONGOING	15,000,000
ERGP29170302	PROACTIVE AVAILABILITY OF INFORMATION AND RESPONSE TO FREEDOM OF INFORMATION ACT REQUESTS	ONGOING	1,830,000
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,090,714,653**
21	**PERSONNEL COST**		**804,781,706**
2101	**SALARY**		**706,194,230**
210101	**SALARIES AND WAGES**		**706,194,230**
21010101	SALARY		706,194,230
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**98,587,476**
210201	**ALLOWANCES**		**10,313,198**
21020111	REGULAR ALLOWANCES		10,313,198
210202	**SOCIAL CONTRIBUTIONS**		**88,274,278**
21020201	NHIS		35,309,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,964,567
22	**OTHER RECURRENT COSTS**		**105,771,674**
2202	**OVERHEAD COST**		**105,771,674**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,921,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,721,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	**UTILITIES - GENERAL**		**13,803,924**
22020201	ELECTRICITY CHARGES		11,000,000
22020203	INTERNET ACCESS CHARGES		2,803,924
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,000,000**
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,780,650**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,780,650
220206	**OTHER SERVICES - GENERAL**		**25,722,000**
22020601	SECURITY CHARGES		25,722,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,543,600**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		20,543,600
23	**CAPITAL EXPENDITURE**		**180,161,273**
2301	**FIXED ASSETS PURCHASED**		**23,242,534**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,242,534**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,242,534
2303	**REHABILITATION / REPAIRS**		**73,870,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**73,870,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		73,870,000
2305	**OTHER CAPITAL PROJECTS**		**83,048,739**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**83,048,739**
23050101	RESEARCH AND DEVELOPMENT		83,048,739
	TOTAL PERSONNEL		**804,781,706**
	TOTAL OVERHEAD		**105,771,674**
	TOTAL RECURRENT		**910,553,380**
	TOTAL CAPITAL		**180,161,273**
	TOTAL ALLOCATION		**1,090,714,653**
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENT, PROJECTORS / COMPUTERS, PRINTERS AND SCANNERS	ONGOING	23,242,534
ERGP23173001	RENOVATION OF LIBRARY BUILDING	NEW	13,120,000
ERGP27195420	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 1 (ONE) TO BLOCK 5 (FIVE) IN PHASE I	NEW	20,250,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27195423	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 11 (ELEVEN) TO BLOCK 15 (FIFTEEN) IN PHASE I	NEW	20,250,000
ERGP27195425	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 21 (TWENTY - ONE) TO BLOCK 25 (TWENTY - FIVE) IN PHASE I	NEW	20,250,000
ERGP30124129	RESEARCH AND DEVELOPMENT, PUBLICATIONS AND HUMAN CAPACITY BUILDING	NEW	10,110,000
ERGP202300273	TRAINING OF WOMEN AND YOUTH	NEW	72,938,739
0125004001	**WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,186,345**
22	**OTHER RECURRENT COSTS**		**35,186,345**
2202	**OVERHEAD COST**		**35,186,345**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,003,070**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,180,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,823,070
220202	**UTILITIES - GENERAL**		**2,296,000**
22020202	TELEPHONE CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		1,456,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,636,199**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,705,024
22020302	BOOKS		385,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		60,470
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,050
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		783,685
220204	**MAINTENANCE SERVICES - GENERAL**		**2,605,065**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,571,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,850
22020406	OTHER MAINTENANCE SERVICES		488,850
220205	**TRAINING - GENERAL**		**15,649,601**
22020501	LOCAL TRAINING		15,649,601
220206	**OTHER SERVICES - GENERAL**		**353,000**
22020606	CLEANING AND FUMIGATION SERVICES		353,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**818,500**
22020701	FINANCIAL CONSULTING		450,000
22020702	INFORMATION TECHNOLOGY CONSULTING		368,500
220208	**FUEL & LUBRICANTS - GENERAL**		**1,311,150**
22020801	MOTOR VEHICLE FUEL COST		925,000
22020803	PLANT / GENERATOR FUEL COST		386,150
220209	**FINANCIAL CHARGES - GENERAL**		**50,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,600
220210	**MISCELLANEOUS**		**4,463,160**
22021001	REFRESHMENT & MEALS		603,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,110,800
22021003	PUBLICITY & ADVERTISEMENTS		260,780
22021006	POSTAGES & COURIER SERVICES		236,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		568,470
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,683,220
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**35,186,345**
	TOTAL RECURRENT		**35,186,345**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**35,186,345**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**104,705,568**
21	**PERSONNEL COST**		**65,771,366**
2101	**SALARY**		**57,192,492**
210101	**SALARIES AND WAGES**		**57,192,492**
21010101	SALARY		57,192,492

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,578,874**
210202	**SOCIAL CONTRIBUTIONS**		**8,578,874**
21020201	NHIS		2,859,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,719,249
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,434,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,434,400
220202	**UTILITIES - GENERAL**		**4,261,637**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,866,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	**OTHER SERVICES - GENERAL**		**2,144,367**
22020601	SECURITY CHARGES		1,417,522
22020606	CLEANING AND FUMIGATION SERVICES		726,845
220210	**MISCELLANEOUS**		**1,200,000**
22021007	WELFARE PACKAGES		1,200,000
23	**CAPITAL EXPENDITURE**		**14,924,372**
2303	**REHABILITATION / REPAIRS**		**14,924,372**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**14,924,372**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		14,924,372
	TOTAL PERSONNEL		**65,771,366**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**89,781,196**
	TOTAL CAPITAL		**14,924,372**
	TOTAL ALLOCATION		**104,705,568**
0125005002	**FEDERAL TRAINING CENTRE,ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	7,424,372
ERGP23113753	Rehabilation of 1 No Block of classroom	ONGOING	7,500,000
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**114,095,798**
21	**PERSONNEL COST**		**75,095,331**
2101	**SALARY**		**65,300,288**
210101	**SALARIES AND WAGES**		**65,300,288**
21010101	SALARY		65,300,288
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,795,043**
210202	**SOCIAL CONTRIBUTIONS**		**9,795,043**
21020201	NHIS		3,265,014
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,530,029
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,737,364**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,737,364
220202	**UTILITIES - GENERAL**		**3,908,198**
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385

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CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		345,608
220203	**MATERIALS & SUPPLIES - GENERAL**		**945,478**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	**MAINTENANCE SERVICES - GENERAL**		**4,928,075**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	**OTHER SERVICES - GENERAL**		**3,211,039**
22020601	SECURITY CHARGES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		378,417
220210	**MISCELLANEOUS**		**2,279,676**
22021007	WELFARE PACKAGES		1,950,617
22021009	SPORTING ACTIVITIES		329,059
23	**CAPITAL EXPENDITURE**		**14,990,637**
2302	**CONSTRUCTION / PROVISION**		**14,990,637**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,990,637**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,990,637
	TOTAL PERSONNEL		**75,095,331**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**99,105,161**
	TOTAL CAPITAL		**14,990,637**
	TOTAL ALLOCATION		**114,095,798**
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	14,990,637
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**129,924,083**
21	**PERSONNEL COST**		**83,957,324**
2101	**SALARY**		**73,006,369**
210101	**SALARIES AND WAGES**		**73,006,369**
21010101	SALARY		73,006,369
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,950,955**
210202	**SOCIAL CONTRIBUTIONS**		**10,950,955**
21020201	NHIS		3,650,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,300,637
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,734,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,734,400
220202	**UTILITIES - GENERAL**		**4,730,770**
22020201	ELECTRICITY CHARGES		1,853,422
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,566,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	**OTHER SERVICES - GENERAL**		**1,477,234**
22020601	SECURITY CHARGES		1,019,522

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**21,956,929**
2301	**FIXED ASSETS PURCHASED**		**21,956,929**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,956,929**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,956,929
	TOTAL PERSONNEL		**83,957,324**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**107,967,154**
	TOTAL CAPITAL		**21,956,929**
	TOTAL ALLOCATION		**129,924,083**
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158434	PURCHASE OF FURNITURE	ONGOING	21,956,929
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**164,054,149**
21	**PERSONNEL COST**		**107,920,965**
2101	**SALARY**		**93,844,317**
210101	**SALARIES AND WAGES**		**93,844,317**
21010101	SALARY		93,844,317
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,076,648**
210202	**SOCIAL CONTRIBUTIONS**		**14,076,648**
21020201	NHIS		4,692,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,384,432
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,628,912**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,628,912
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,022,313**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	**MAINTENANCE SERVICES - GENERAL**		**5,873,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**1,019,522**
22020601	SECURITY CHARGES		1,019,522
220210	**MISCELLANEOUS**		**2,954,129**
22021007	WELFARE PACKAGES		2,556,129
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**32,123,354**
2303	**REHABILITATION / REPAIRS**		**32,123,354**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,123,354**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,123,354
	TOTAL PERSONNEL		**107,920,965**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**131,930,795**

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CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		32,123,354
	TOTAL ALLOCATION		164,054,149
0125005005	FEDERAL TRAINING CENTRE,LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	32,123,354
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		91,257,245
21	PERSONNEL COST		52,790,486
2101	SALARY		46,924,876
210101	SALARIES AND WAGES		46,924,876
21010101	SALARY		46,924,876
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,865,610
210202	SOCIAL CONTRIBUTIONS		5,865,610
21020201	NHIS		2,346,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,519,366
22	OTHER RECURRENT COSTS		24,009,830
2202	OVERHEAD COST		24,009,830
220201	TRAVEL& TRANSPORT - GENERAL		8,734,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	UTILITIES - GENERAL		3,742,528
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		2,066,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,066,432
220204	MAINTENANCE SERVICES - GENERAL		6,591,236
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,256,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,500,202
220206	OTHER SERVICES - GENERAL		2,477,234
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	MISCELLANEOUS		398,000
22021009	SPORTING ACTIVITIES		398,000
23	CAPITAL EXPENDITURE		14,456,929
2301	FIXED ASSETS PURCHASED		8,956,929
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,956,929
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,956,929
2303	REHABILITATION / REPAIRS		5,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,500,000
	TOTAL PERSONNEL		52,790,486
	TOTAL OVERHEAD		24,009,830
	TOTAL RECURRENT		76,800,316
	TOTAL CAPITAL		14,456,929
	TOTAL ALLOCATION		91,257,245
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23195443	PURCHASE OF TEACHING EQUIPMENT	NEW	1,956,929
ERGP23195444	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	5,500,000
ERGP23195447	TEACHING AID	NEW	7,000,000
0125005007	FEDERAL TRAINING CENTRE,CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		102,536,475
21	PERSONNEL COST		60,545,521

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**52,648,279**
210101	**SALARIES AND WAGES**		**52,648,279**
21010101	SALARY		52,648,279
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,897,242**
210202	**SOCIAL CONTRIBUTIONS**		**7,897,242**
21020201	NHIS		2,632,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,264,828
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,762,755**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,447,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,315,188
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,443,879**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
220204	**MAINTENANCE SERVICES - GENERAL**		**4,766,615**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**3,127,234**
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**17,981,124**
2302	**CONSTRUCTION / PROVISION**		**17,981,124**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**17,981,124**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,981,124
	TOTAL PERSONNEL		**60,545,521**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**84,555,351**
	TOTAL CAPITAL		**17,981,124**
	TOTAL ALLOCATION		**102,536,475**
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	17,981,124
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,030,737,291**
21	**PERSONNEL COST**		**311,059,603**
2101	**SALARY**		**271,931,010**
210101	**SALARIES AND WAGES**		**271,931,010**
21010101	SALARY		271,931,010
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,128,593**
210202	**SOCIAL CONTRIBUTIONS**		**39,128,593**
21020201	NHIS		13,042,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,085,729
22	**OTHER RECURRENT COSTS**		**336,864,061**
2202	**OVERHEAD COST**		**336,864,061**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,216,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,741,000

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**34,800,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020206	SEWERAGE CHARGES		5,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,590,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,504,750
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,450,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020309	UNIFORMS & OTHER CLOTHING		130,000
220204	**MAINTENANCE SERVICES - GENERAL**		**91,070,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,325,000
22020406	OTHER MAINTENANCE SERVICES		11,160,000
220206	**OTHER SERVICES - GENERAL**		**45,125,000**
22020601	SECURITY CHARGES		29,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,125,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		8,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,730,000**
22020801	MOTOR VEHICLE FUEL COST		3,730,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,490,000**
22020902	INSURANCE PREMIUM		5,490,000
220210	**MISCELLANEOUS**		**58,342,311**
22021001	REFRESHMENT & MEALS		13,540,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,330,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		1,240,000
22021007	WELFARE PACKAGES		20,532,311
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		3,000,000
23	**CAPITAL EXPENDITURE**		**382,813,627**
2301	**FIXED ASSETS PURCHASED**		**292,813,627**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**292,813,627**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010113	PURCHASE OF COMPUTERS		77,813,627
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		80,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		**311,059,603**
	TOTAL OVERHEAD		**336,864,061**
	TOTAL RECURRENT		**647,923,664**
	TOTAL CAPITAL		**382,813,627**
	TOTAL ALLOCATION		**1,030,737,291**
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191256	RENOVATION AND REMODELLING OF ROOFING AND CIVIL WORKS IN ENTERPRENUESHIP AND PATNERSHIP BUILDINGS	NEW	90,000,000
ERGP23191322	PROVISION OF FURNITURE IN THE CLASSROOMS, EXECUTIVE CLASS AND OTHER FACILITIES	NEW	75,000,000
ERGP26191151	PURCHASE OF FURNITURES, SPORT GADGETS AND ACCESSORIES	NEW	80,000,000
ERGP29191308	LAN CABLING & EQUIPPING NEW CBT CENTER WITH ADDITIONAL COMPUTERS AND ACCESSORIES	NEW	77,813,627

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CODE	**LINE ITEM**		**AMOUNT**
ERGP29191333	TEACHING/LEARNING AID AND OFFICE EQUIPMENT	NEW	60,000,000
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**449,204,264**
21	**PERSONNEL COST**		**77,706,109**
2101	**SALARY**		**67,811,263**
210101	**SALARIES AND WAGES**		**67,811,263**
21010101	SALARY		67,811,263
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,894,846**
210202	**SOCIAL CONTRIBUTIONS**		**9,894,846**
21020201	NHIS		3,390,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,504,283
22	**OTHER RECURRENT COSTS**		**265,782,942**
2202	**OVERHEAD COST**		**265,782,942**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,999,949**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,999,949
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**7,420,051**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,220,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**29,500,000**
22020501	LOCAL TRAINING		25,000,000
22020502	INTERNATIONAL TRAINING		4,500,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**77,462,942**
22021001	REFRESHMENT & MEALS		19,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		1,462,942

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CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		36,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**105,715,213**
2305	**OTHER CAPITAL PROJECTS**		**105,715,213**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**105,715,213**
23050101	RESEARCH AND DEVELOPMENT		82,190,000
23050103	MONITORING AND EVALUATION		23,525,213
	TOTAL PERSONNEL		**77,706,109**
	TOTAL OVERHEAD		**265,782,942**
	TOTAL RECURRENT		**343,489,051**
	TOTAL CAPITAL		**105,715,213**
	TOTAL ALLOCATION		**449,204,264**
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16158314	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS	ONGOING	18,000,000
ERGP16170386	PRODUCTION OF M&E FRAMEWORK, DATA GATHERING AND REPORTING	ONGOING	5,525,213
ERGP30110423	Perception survey on implementation of Public Service Reform	ONGOING	20,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY	ONGOING	7,190,000
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	12,000,000
ERGP30158226	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES FOR MDAS ON REFORM IMPROVEMENT AND CHANGE	ONGOING	34,000,000
ERGP30170366	PROMOTION OF FREEDOM OF INFORMATION (FOI) AMONG STATE AND NON STATE ACTORS	ONGOING	9,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	2,936,324,970	2,113,556,825	62,701,528	5,112,583,323
			2,936,324,970	**2,113,556,825**	**62,701,528**	**5,112,583,323**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				2,936,324,970
2.	022	MAIN ENVELOP - OVERHEAD				2,113,556,825
3.	031	CAPITAL DEVELOPMENT FUND MAIN				62,701,528
						5,112,583,323
AUDITOR GENERAL FOR THE FEDERATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1	0140001001	AUDITOR GENERAL FOR THE FEDERATION	2,936,324,970	2,113,556,825	62,701,528	5,112,583,323
			2,936,324,970	**2,113,556,825**	**62,701,528**	**5,112,583,323**

0140001001	AUDITOR GENERAL FOR THE FEDERATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,112,583,323**
21	**PERSONNEL COST**		**2,936,324,970**
2101	**SALARY**		**2,172,286,103**
210101	**SALARIES AND WAGES**		**2,172,286,103**
21010101	SALARY		2,172,286,103
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**764,038,867**
210201	**ALLOWANCES**		**439,857,010**
21020101	NON REGULAR ALLOWANCES		439,857,010
210202	**SOCIAL CONTRIBUTIONS**		**324,181,857**
21020201	NHIS		108,060,619
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		216,121,238
22	**OTHER RECURRENT COSTS**		**2,113,556,825**
2202	**OVERHEAD COST**		**2,113,556,825**
220201	**TRAVEL& TRANSPORT - GENERAL**		**916,384,130**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,803,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		597,581,130
220202	**UTILITIES - GENERAL**		**54,311,110**
22020201	ELECTRICITY CHARGES		17,166,109
22020202	TELEPHONE CHARGES		11,240,000
22020203	INTERNET ACCESS CHARGES		14,300,001
22020204	SATELLITE BROADCASTING ACCESS CHARGES		10,800,000
22020205	WATER RATES		300,000
22020206	SEWERAGE CHARGES		505,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**116,985,213**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,767,000
22020302	BOOKS		1,733,353
22020303	NEWSPAPERS		984,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		70,000,000
22020307	DRUGS & MEDICAL SUPPLIES		12,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**258,921,380**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,687,199
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		141,691,799
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,412,382
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**134,051,217**
22020501	LOCAL TRAINING		134,051,217
220206	**OTHER SERVICES - GENERAL**		**22,935,830**
22020601	SECURITY CHARGES		133,247
22020603	OFFICE RENT		5,764,506
22020606	CLEANING AND FUMIGATION SERVICES		17,038,077
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**47,451,345**
22020701	FINANCIAL CONSULTING		300,056
22020703	LEGAL SERVICES		26,500,000
22020707	AUDITING OF FEDERATION ACCOUNT		9,325,400
22020708	MEDICAL CONSULTING		11,325,889
220208	**FUEL & LUBRICANTS - GENERAL**		**164,359,258**
22020801	MOTOR VEHICLE FUEL COST		14,359,258
22020803	PLANT / GENERATOR FUEL COST		150,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**142,312,261**
22020902	INSURANCE PREMIUM		142,312,261

220210	**MISCELLANEOUS**		**255,845,081**
22021001	REFRESHMENT & MEALS		10,065,636
22021002	HONORARIUM & SITTING ALLOWANCE		10,500,000
22021003	PUBLICITY & ADVERTISEMENTS		120,000,000
22021007	WELFARE PACKAGES		27,400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,840,612
22021009	SPORTING ACTIVITIES		12,310,749
22021013	PROMOTION (SERVICE WIDE)		7,228,084
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,500,000
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		45,000,000
23	**CAPITAL EXPENDITURE**		**62,701,528**
2301	**FIXED ASSETS PURCHASED**		**21,660,741**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,660,741**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,275,000
23010113	PURCHASE OF COMPUTERS		850,000
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		15,470,000
23010119	PURCHASE OF POWER GENERATING SET		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		65,741
2303	**REHABILITATION / REPAIRS**		**7,476,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,476,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,476,000
2305	**OTHER CAPITAL PROJECTS**		**33,564,787**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**33,564,787**
23050101	RESEARCH AND DEVELOPMENT		9,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,054,177
23050103	MONITORING AND EVALUATION		11,740,587
23050171	GOVERNANCE/INSTITUTIONAL REFORM		0
23050178	REFORM COMMUNICATIONS		7,270,023
	TOTAL PERSONNEL		**2,936,324,970**
	TOTAL OVERHEAD		**2,113,556,825**
	TOTAL RECURRENT		**5,049,881,795**
	TOTAL CAPITAL		**62,701,528**
	TOTAL ALLOCATION		**5,112,583,323**
0140001001	**AUDITOR GENERAL FOR THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15152910	PURCHASE OF SCANNERS	ONGOING	15,470,000
ERGP15152919	REHABILITATION AND REPAIRS OF CENTRAL STORE	ONGOING	7,476,000
ERGP15152937	AUTOMATION OF ATTENDANCE MANAGEMENT SYSTEM, AUDIT FIRM REGISTRATION AND RENEWAL PORTAL AND REGISTRY MANAGEMENT SYSTEM	ONGOING	5,054,177
ERGP15152946	INSTALLATION OF INTERCOM COMMUNICATION SYSTEM	ONGOING	7,270,023
ERGP15174229	PURCHASE OF 1NO. PROJECTOR FOR THE AUDIT OFFCE	ONGOING	850,000
ERGP15174248	DEVELOPMENT OF E-LIBRARY & ACQUISITION OF FURNITURE	ONGOING	9,500,000
ERGP22144670	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	65,741
ERGP27144686	FURNISHING OF HEAD OFFICE AND STATE OFFICES	ONGOING	5,275,000
ERGP3144677	MONITORING AND EVALUATION OF ALL CAPITAL PROJECTS NATIONWIDE	ONGOING	11,740,587

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	726,565,655,775	50,843,135,384	60,649,679,826	838,058,470,985
			726,565,655,775	**50,843,135,384**	**60,649,679,826**	**838,058,470,985**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				726,565,655,775
2.	022	MAIN ENVELOP - OVERHEAD				50,843,135,384
3.	031	CAPITAL DEVELOPMENT FUND MAIN				60,649,679,826
						838,058,470,985
FEDERAL MINISTRY OF POLICE AFFAIRS						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,296,731,035	732,588,456	503,288,878	3,532,608,369
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	2,145,267,737	3,457,430,813	999,716,063	6,602,414,613
3.	0155004001	POLICE FORMATIONS AND COMMANDS	722,123,657,003	46,653,116,115	59,146,674,885	827,923,448,003
			726,565,655,775	**50,843,135,384**	**60,649,679,826**	**838,058,470,985**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,532,608,369
21	PERSONNEL COST		2,296,731,035
2101	SALARY		1,997,157,422
210101	SALARIES AND WAGES		1,997,157,422
21010101	SALARY		1,997,157,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,573,613
210202	SOCIAL CONTRIBUTIONS		299,573,613
21020201	NHIS		99,857,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		199,715,742
22	OTHER RECURRENT COSTS		732,588,456
2202	OVERHEAD COST		732,588,456
220201	TRAVEL& TRANSPORT - GENERAL		145,216,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,524,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,196,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,489,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,005,900
220202	UTILITIES - GENERAL		6,465,836
22020201	ELECTRICITY CHARGES		2,602,126
22020202	TELEPHONE CHARGES		1,065,177
22020203	INTERNET ACCESS CHARGES		1,597,765
22020205	WATER RATES		1,200,768
220203	MATERIALS & SUPPLIES - GENERAL		92,970,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,467,848
22020302	BOOKS		2,001,695
22020303	NEWSPAPERS		1,226,747
22020304	MAGAZINES & PERIODICALS		1,630,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,076,575
22020306	PRINTING OF SECURITY DOCUMENTS		15,121,925
22020307	DRUGS & MEDICAL SUPPLIES		5,037,670
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,407,544
220204	MAINTENANCE SERVICES - GENERAL		122,638,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,930,814
22020402	MAINTENANCE OF OFFICE FURNITURE		11,716,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,907,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,391,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,147,155
22020406	OTHER MAINTENANCE SERVICES		2,545,468
220205	TRAINING - GENERAL		62,281,192
22020501	LOCAL TRAINING		62,281,192
220206	OTHER SERVICES - GENERAL		57,936,076
22020601	SECURITY CHARGES		37,709,452
22020606	CLEANING AND FUMIGATION SERVICES		20,226,624
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,726,802
22020701	FINANCIAL CONSULTING		11,703,099
22020702	INFORMATION TECHNOLOGY CONSULTING		5,353,579
22020703	LEGAL SERVICES		6,710,660
22020708	MEDICAL CONSULTING		4,959,464
220208	FUEL & LUBRICANTS - GENERAL		45,334,905
22020801	MOTOR VEHICLE FUEL COST		23,596,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		591,285
22020803	PLANT / GENERATOR FUEL COST		21,147,076
220209	FINANCIAL CHARGES - GENERAL		15,330,773
22020901	BANK CHARGES (OTHER THAN INTEREST)		874,896
22020902	INSURANCE PREMIUM		14,455,877

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**155,687,139**
22021001	REFRESHMENT & MEALS		22,423,550
22021002	HONORARIUM & SITTING ALLOWANCE		10,451,516
22021003	PUBLICITY & ADVERTISEMENTS		16,009,609
22021004	MEDICAL EXPENSES		2,412,626
22021006	POSTAGES & COURIER SERVICES		1,656,673
22021007	WELFARE PACKAGES		68,850,658
22021009	SPORTING ACTIVITIES		11,595,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,595,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,691,153
23	**CAPITAL EXPENDITURE**		**503,288,878**
2301	**FIXED ASSETS PURCHASED**		**223,542,914**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**223,542,914**
23010108	PURCHASE OF BUSES		58,270,963
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,626,463
23010119	PURCHASE OF POWER GENERATING SET		15,354,814
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		45,635,481
23010128	PURCHASE OF SECURITY EQUIPMENT		72,655,193
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**259,745,964**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**259,745,964**
23050101	RESEARCH AND DEVELOPMENT		178,363,201
23050102	COMPUTER SOFTWARE ACQUISITION		27,906,443
23050103	MONITORING AND EVALUATION		53,476,320
	TOTAL PERSONNEL		**2,296,731,035**
	TOTAL OVERHEAD		**732,588,456**
	TOTAL RECURRENT		**3,029,319,491**
	TOTAL CAPITAL		**503,288,878**
	TOTAL ALLOCATION		**3,532,608,369**
0155001001	**FEDERAL MINISTRY OF POLICE AFFAIRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	8,635,482
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	15,027,950
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	9,570,926
ERGP22157922	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING	15,029,950
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	11,270,963
ERGP22157943	NATIONAL SURVEY ON KPIs FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	15,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	15,385,897
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	30,000,000
ERGP22190034	PROVISION OF BALISTIC GUARD BOOTHS (WITH SURVEILLANCE AND PROXIMITY DEVICES) FOR POLICE HEADQUATER AND ZONAL HEADQUATERS	NEW	72,655,193
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	20,000,000
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	31,626,463
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	7,635,481

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	ONGOING	8,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	31,458,076
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	58,270,963
ERGP3143315	PROVISON OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	15,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	7,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	11,270,963
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	16,764,938
ERGP3157975	WEBSITE DEVELOPMENT	ONGOING	5,635,480
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	10,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	16,906,444
ERGP3158050	LITIGATION	ONGOING	5,942,465
ERGP3176811	PROCURFEMENT ACTIVITIES	ONGOING	10,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	5,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	22,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	8,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	17,000,000
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,602,414,613**
21	**PERSONNEL COST**		**2,145,267,737**
2101	**SALARY**		**1,133,244,402**
210101	**SALARIES AND WAGES**		**1,133,244,402**
21010101	SALARY		1,133,244,402
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,012,023,335**
210201	**ALLOWANCES**		**871,752,000**
21020101	NON REGULAR ALLOWANCES		871,752,000
210202	**SOCIAL CONTRIBUTIONS**		**140,271,335**
21020201	NHIS		56,108,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,162,801
22	**OTHER RECURRENT COSTS**		**3,457,430,813**
2202	**OVERHEAD COST**		**563,954,604**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,828,248**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,803,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,026,230
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		399,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		599,452
220202	**UTILITIES - GENERAL**		**57,058,039**
22020201	ELECTRICITY CHARGES		36,775,859
22020202	TELEPHONE CHARGES		1,718,486
22020203	INTERNET ACCESS CHARGES		7,158,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,219,245
22020205	WATER RATES		1,331,496
22020206	SEWERAGE CHARGES		6,047,079
22020207	LEASED COMMUNICATION LINES(S)		1,807,572
220203	**MATERIALS & SUPPLIES - GENERAL**		**153,098,160**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,107,691

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		46,426,457
22020303	NEWSPAPERS		1,034,108
22020304	MAGAZINES & PERIODICALS		1,388,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,198,904
22020306	PRINTING OF SECURITY DOCUMENTS		4,638,684
22020307	DRUGS & MEDICAL SUPPLIES		6,799,726
22020308	FIELD & CAMPING MATERIALS SUPPLIES		683,895
22020309	UNIFORMS & OTHER CLOTHING		11,245,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,279,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,294,433
220204	**MAINTENANCE SERVICES - GENERAL**		**65,744,289**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,027,426
22020402	MAINTENANCE OF OFFICE FURNITURE		7,867,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,306,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,576,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,274,817
22020406	OTHER MAINTENANCE SERVICES		6,439,780
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,015,696
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		655,748
22020413	MAINTENANCE OF STREET LIGHTS		4,579,835
220205	**TRAINING - GENERAL**		**24,934,488**
22020501	LOCAL TRAINING		15,774,817
22020502	INTERNATIONAL TRAINING		9,159,671
220206	**OTHER SERVICES - GENERAL**		**14,128,859**
22020601	SECURITY CHARGES		539,918
22020605	SECURITY OPERATIONS (OVERHEAD)		950,255
22020606	CLEANING AND FUMIGATION SERVICES		12,638,686
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,852,452**
22020701	FINANCIAL CONSULTING		7,190,904
22020702	INFORMATION TECHNOLOGY CONSULTING		3,047,075
22020703	LEGAL SERVICES		5,198,904
22020704	ENGINEERING SERVICES		279,726
22020705	ARCHITECTURAL SERVICES		2,904,182
22020706	SURVEYING SERVICES		935,861
22020708	MEDICAL CONSULTING		1,295,800
220208	**FUEL & LUBRICANTS - GENERAL**		**49,269,366**
22020801	MOTOR VEHICLE FUEL COST		12,910,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,319,345
22020803	PLANT / GENERATOR FUEL COST		26,007,742
22020806	COOKING GAS/FUEL COST		4,031,331
220209	**FINANCIAL CHARGES - GENERAL**		**13,117,690**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,599,450
22020902	INSURANCE PREMIUM		9,518,240
220210	**MISCELLANEOUS**		**116,923,013**
22021001	REFRESHMENT & MEALS		5,183,220
22021002	HONORARIUM & SITTING ALLOWANCE		5,918,790
22021003	PUBLICITY & ADVERTISEMENTS		5,339,640
22021004	MEDICAL EXPENSES		4,559,450
22021006	POSTAGES & COURIER SERVICES		2,151,820
22021007	WELFARE PACKAGES		51,967,399
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,366,420
22021009	SPORTING ACTIVITIES		1,801,021
22021010	DIRECT TEACHING & LABORATORY COST		21,096,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,219,205

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021016	SERVICOM		1,079,835
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,719,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,519,610
2205	**SUBSIDIES GENERAL**		**2,893,476,209**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**2,893,476,209**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		2,893,476,209
23	**CAPITAL EXPENDITURE**		**999,716,063**
2301	**FIXED ASSETS PURCHASED**		**77,596,360**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**77,596,360**
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		1,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,096,360
2302	**CONSTRUCTION / PROVISION**		**922,119,703**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**922,119,703**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		32,182,253
23020114	CONSTRUCTION / PROVISION OF ROADS		500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		849,937,450
	TOTAL PERSONNEL		**2,145,267,737**
	TOTAL OVERHEAD		**3,457,430,813**
	TOTAL RECURRENT		**5,602,698,550**
	TOTAL CAPITAL		**999,716,063**
	TOTAL ALLOCATION		**6,602,414,613**
0155002001	**NIGERIA POLICE ACADEMY WUDIL, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12195322	PROVISION OF DRAINAGES AND ROAD NETWORK WITHIN THE COLLEGE	NEW	300,000,000
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	22,000,000
ERGP16133444	CONVOCATION AND PASSING OUT PARRADE	ONGOING	72,937,450
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	17,159,886
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	19,436,474
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	55,000,000
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	5,000,000
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	500,000
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	1,500,000
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	1,500,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	15,000,000
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	4,000,000
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	10,000,000
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	7,000,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	500,000
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	500,000
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	31,682,253
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	500,000
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	34,000,000
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	1,500,000

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27195316	CONSTRUCTION AND FURNISHING OF POST GRADUATE COMPLEX	NEW	400,000,000
0155004001	**POLICE FORMATIONS AND COMMANDS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**827,923,448,003**
21	**PERSONNEL COST**		**722,123,657,003**
2101	**SALARY**		**398,365,196,422**
210101	**SALARIES AND WAGES**		**398,365,196,422**
21010101	SALARY		398,365,196,422
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**323,758,460,581**
210201	**ALLOWANCES**		**264,004,234,804**
21020111	REGULAR ALLOWANCES		264,004,234,804
210202	**SOCIAL CONTRIBUTIONS**		**59,754,225,777**
21020201	NHIS		19,918,259,821
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,835,965,956
22	**OTHER RECURRENT COSTS**		**46,653,116,115**
2202	**OVERHEAD COST**		**46,287,712,281**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,902,495,940**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,302,870,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,273,057,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		169,427,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		157,140,654
220202	**UTILITIES - GENERAL**		**636,312,180**
22020201	ELECTRICITY CHARGES		344,375,281
22020202	TELEPHONE CHARGES		71,728,801
22020203	INTERNET ACCESS CHARGES		47,517,281
22020205	WATER RATES		94,292,254
22020206	SEWERAGE CHARGES		70,983,402
22020207	LEASED COMMUNICATION LINES(S)		7,415,161
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,756,400,559**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,101,751,654
22020302	BOOKS		79,262,123
22020303	NEWSPAPERS		61,498,580
22020305	PRINTING OF NON SECURITY DOCUMENTS		564,857,997
22020306	PRINTING OF SECURITY DOCUMENTS		37,705,644
22020307	DRUGS & MEDICAL SUPPLIES		332,550,649
22020308	FIELD & CAMPING MATERIALS SUPPLIES		184,938,972
22020309	UNIFORMS & OTHER CLOTHING		6,077,881,047
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,968,454
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		273,985,439
220204	**MAINTENANCE SERVICES - GENERAL**		**9,994,975,268**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,268,279,224
22020402	MAINTENANCE OF OFFICE FURNITURE		133,114,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,098,962,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		255,392,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		240,015,961
22020406	OTHER MAINTENANCE SERVICES		2,817,649,065
22020407	MAINTENANCE OF AIRCRAFTS		1,784,092,678
22020408	MAINTENANCE OF SEA BOATS		397,469,923
220205	**TRAINING - GENERAL**		**1,157,834,544**
22020501	LOCAL TRAINING		1,157,834,544
220206	**OTHER SERVICES - GENERAL**		**3,288,083,416**
22020601	SECURITY CHARGES		727,970,987
22020603	OFFICE RENT		78,410,775
22020605	SECURITY OPERATIONS (OVERHEAD)		2,430,216,655

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		51,484,999
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**142,591,936**
22020701	FINANCIAL CONSULTING		23,596,548
22020702	INFORMATION TECHNOLOGY CONSULTING		10,143,518
22020703	LEGAL SERVICES		76,263,234
22020704	ENGINEERING SERVICES		13,971,934
22020705	ARCHITECTURAL SERVICES		9,308,351
22020706	SURVEYING SERVICES		9,308,351
220208	**FUEL & LUBRICANTS - GENERAL**		**13,463,298,569**
22020801	MOTOR VEHICLE FUEL COST		3,925,220,558
22020803	PLANT / GENERATOR FUEL COST		351,582,143
22020804	AIRCRAFT FUEL COST		4,029,009,032
22020805	SEA BOAT FUEL COST		5,157,486,836
220209	**FINANCIAL CHARGES - GENERAL**		**548,564,885**
22020901	BANK CHARGES (OTHER THAN INTEREST)		41,023,821
22020902	INSURANCE PREMIUM		394,041,059
22020903	LOSS ON FOREIGN EXCHANGE		113,500,005
220210	**MISCELLANEOUS**		**4,397,154,984**
22021001	REFRESHMENT & MEALS		113,500,005
22021002	HONORARIUM & SITTING ALLOWANCE		44,242,731
22021003	PUBLICITY & ADVERTISEMENTS		355,374,113
22021004	MEDICAL EXPENSES		260,162,149
22021006	POSTAGES & COURIER SERVICES		15,772,512
22021007	WELFARE PACKAGES		828,096,344
22021009	SPORTING ACTIVITIES		631,888,801
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		148,118,329
22021011	RECRUITMENT AND APPOINTMENT		2,000,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**365,403,834**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**365,403,834**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		365,403,834
23	**CAPITAL EXPENDITURE**		**59,146,674,885**
2301	**FIXED ASSETS PURCHASED**		**12,121,284,081**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**12,121,284,081**
23010101	PURCHASE / ACQUISITION OF LAND		121,044,054
23010107	PURCHASE OF TRUCKS		2,626,719,024
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		769,941,096
23010128	PURCHASE OF SECURITY EQUIPMENT		7,876,527,808
23010130	PURCHASE OF RECREATIONAL FACILITIES		237,734,413
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		489,317,686
2302	**CONSTRUCTION / PROVISION**		**24,420,632,576**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**24,420,632,576**
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		7,252,444,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		17,168,188,084
2303	**REHABILITATION / REPAIRS**		**181,967,484**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**181,967,484**
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		181,967,484
2305	**OTHER CAPITAL PROJECTS**		**22,422,790,744**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,422,790,744**
23050101	RESEARCH AND DEVELOPMENT		22,225,000,000
23050103	MONITORING AND EVALUATION		197,790,744
	TOTAL PERSONNEL		**722,123,657,003**
	TOTAL OVERHEAD		**46,653,116,115**
	TOTAL RECURRENT		**768,776,773,118**
	TOTAL CAPITAL		**59,146,674,885**

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**827,923,448,003**
0155004001	**POLICE FORMATIONS AND COMMANDS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14132443	1. ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEEACKS IWUKEM , AKWA IBOM STATE.(F-160073) (N13,285,869.00); 2. CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE (N80,988,326.00)	ONGOING	249,002,202
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE (603,604,524), CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE. (233,574,659), CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER (27,177,256) CONSTRUCTION OF 1NO BLOCK OF 4MAN RANK AND FILE QUARTERS AT AGBOKIM WATERFALLS (N43,993,795.75)	ONGOING	403,018,398
ERGP14192062	SUPPLY,INSTALLATION AND TRAINING; QUESTIONED DOCUMENT AND HANDWRITING ANALYSIS CELLEBRITE AND MOBILE FORENSIC LABORATORY EQUIPMENT AND SOFTWARE TO FCID, FCT COMMAND AND 36 STATE COMMAND	NEW	1,030,520,489
ERGP14192064	CONSTRUCTION OF FIVE (5) NO, OF INSPECTOR QTRS AT PMF 65 MUBI, CONSTRUCTION OF 8-MAN R/F QTRS AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. CLINIC AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. BOREHOLE AT MICHIKA DIVISION WITH OVERHEAD TANK, GENERATOR AND GENERATOR HOUSE, CONSTRUCTION OF 2 NO. INSPECTORS QTRS AND 2 NO. 8 MAN R/F QTRS AT MICHIKA POLICE BARRACKS. MORDERN POLICE STATION (STOREY TYPE). CONSTRUCTION OF 4MAN RANK AND FILE QUARTERS STOREY 4 BOREHOLE(SOLAR POWERED INSTALLATION OF STANCHION FOR 800 LITERS OVERHEAD WATER TANKS AND BLOCKWALL PERIMETER FENCE OYAN ODO OTIN LGA OSUN	ONGOING	550,000,000
ERGP14192224	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE INCLUDING CONSTRUCTION OF POLICE CHILDREN SCHOOL OGBADIBO, BENUE STATE	NEW	421,413,325
ERGP14192226	POLICE TRAINING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	NEW	500,000,000
ERGP14192229	CONSTRUCTION & FURNISHING OF DIVISIONAL POLICE OFFICE IN BASHAR, PLATEAU STATE	NEW	150,000,000
ERGP14192231	PROVISION OF SECURITY VEHICLES FOR OUTFITS IN YULI & OTHER LOCATIONS IN NORTH CENTRAL ZONE.	NEW	150,000,000
ERGP14192258	PURCHASE OF 12 UNITS OF 2 BEDROOM FLAT AT ABACHA ROAD, MARRARABA, NASARAWA STATE	NEW	200,000,000
ERGP14192263	PROVISION OF ACCESS ROAD, BOREHOLE WITH OVERHEAD TANK, UNDERGROUND RESERVIOR AND WALL FENCING AT POLICE COMMAND DAMATURU WITH CONSULTANCY	NEW	2,500,000,000
ERGP14192265	PROVISION OF HOSPITAL EQUIPMENT,FURNISHING AND ACCESSORIES FOR NIGERIA POLICE SPECIALISED HOSPITAL JABI ABUJA	NEW	1,306,050,337
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC), CONSTRUCTION OF A MODEL POLICE SECONDARY SCHOOL, OYAN ODO OYIN LGA OSUN (N100,000,000.00), POLICE SECONDARY SCHOOL MANI, KATSINA, POLICE SECONDARY SCHOOL DEI DEI ABUJA, POLICE SECONDARY SCHOOL ADO ODO OGUN STATE, POLICE SECONDARY SCHOOL CALABAR.	ONGOING	870,700,225
ERGP23195363	SAFE SCHOOL INTERVENTION	NEW	6,225,000,000

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27117367	1. CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; 2.CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE (N60,099,329.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030) (N4,832,643.00); 3. ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKO	ONGOING	250,268,062
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. 2. ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032) ; 3. RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS ; 4. RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI; 5. CONSTRUCTION OF FORWARD OPERATING BASE FOR POLICE SPECIAL FORCES WAWA DISTRICT AIRPORT ROAD ABUJA	ONGOING	1,022,139,398
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE (N7,788,440); 2. CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS (N15,421,454.00); 3. CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE (N15,477,465.00); 4. CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE (N14,956,269)	ONGOING	249,793,364
ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPUTU, OGBARU LGA, ANAMBRA STATE(7,788,440), MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE(10,667,871), REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE(5,508,789), MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE (13,520,102), AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE(7,788,440), BORI AREA COMMAND, RIVERS STATE(4,0,44,549), POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE (5,508,789), CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE(5,508,789), CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE(5,508,789), CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST. ABIA STATE(7,788,440), CONSTRUCTION OF POLICE STATION IN NKWERRE/ISU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE(5,508789),CONSTRUCTION OF POLICE STATTION AND POLICE BARRACKS IN OKOBOH COMMUNITY	ONGOING	358,549,902

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II(12,412,235), COMPLETION OF POLICE STATION AT BOLORUNDURO ILESA, OSUN STATE RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE(9,148,175), REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE(5,508,789), RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA (12,558,347), CONSTRUCTION OF POLICE STATTION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (5,508,789), CONSTRUCTION OF POLICE STATTION/QUARTERS IN OROGUN MAIN TOWN, UGHELI NORTH LGA, DELTA CENTRAL SENETORIAL DISTRICT (6,863,445), CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAKO WEST LGA, EDO STATE (5,508,789), CONSTRUCTION OF OSU POLICE STATION ATAKUMOSA LGA OSUN STATE (N65,000,000.00).	ONGOING	424,341,066
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A YOBE STATE(7,788,440),REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU YOBE STATE(7,788,440), JAJIMAJI POLICE OUTPOST YOBE STATE(3,115,376), POLICE OUTPOST IN JAKUSKO(3,115,376), REHABILITATION OF POLICE OUTPOST IN MACHINA YOBE STATE (3,115,376), POLICE OUTPOST IN YUSUFARI YOBE STATE (3,115,376), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE(12,558,347),	ONGOING	359,499,298
ERGP27118056	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS(23,244,480), COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE (51,997,279), CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), CONSTRUCTION OF ABUJA TYPE II POLICE STATION0 (MODIFIED) AT YAMALTU DEBA LGA, GOMBE (23,244,480),	ONGOING	358,866,368
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11 KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800) (N54,706,938.00); 2. ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- KANO (3,894,220.00); 3. CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER (N39,478,565.00)	ONGOING	149,895,058
ERGP27118098	COMPLETION OF POLICE AREA COMMAND AND DIVISIONAL POLICE OFFICE MODO, TAMBUWAL LGA, SOKOTO STATE: 1. CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES, 2. CONSTRUCTION AND REHAB OF GURAYE, HILYA, CHAKAI, MODO AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER ALONG KAJIJI-GUMI ROAD, 3. LANSCAPING AND CONSTRUCTION/INSTALLATION OF 3 IN 1 PERIMETER FENCE AND 4. PROCUREMENT OF 2 TOYOTA HILUX, PERIMETER FENCING WITH AN AREA OF 249,590 ACRES FOR NPF AT POLICE COLLEGE MAIDUGURI BORNO STATE (N432,149,068.00)	ONGOING	932,149,069

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHIALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; RENOVATION OF DIVISIONAL POLICE OFFIC	ONGOING	614,247,391
ERGP27134837	1. CONSTRUCTION/REHABILITATION OF DIVITIONAL HQTRS GASHUA BARRACKS (N70,000,000.00). 2.CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE (N13,771,970.00); 3. CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE (N5,508,789.00); 4. CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE (N5,508,789.00); 5. CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE (N5,508,789); 6. CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY (N5,508,789.00); 7. CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE (N5,408,789.00).	ONGOING	180,119,857
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C11 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE(55,508,789), CONSTRUCTION OF POLICE STATTION AT OKABA IN ANKPA KOGI STATE (7,788,440), RENOVATION OF POWAA NATIONAL SECERETARIAT (7,788,440), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL(15,576,880), CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE (5,508,789), ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION NASARAWA(13,011,903), RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE(12,558,347), CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE(5,508,789), RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY JIGAWA(5,508,789), INCLUDING CONSTRUCTION OF POLICE STATION AT OGBADIBO LGA BENUE (N65,000,000.00)	ONGOING	284,767,586
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A, BAUCHI STATE(5,508,789), POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE(3,115,376), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE (5,994,142), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE(5,994,142), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE (12,558,347), CONSTRUCTION OF POLICE STATION KUNDAMI- CHUNBANKWO KOKONA LGA NASARAWA (N55,000,000.00).	ONGOING	234,907,882

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA (N15,131,706.00); 2. CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOL, BICHI, BICHI LGA, KANO STATE(N22,035,153.00); 3. REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419) (N4,682,470.00), CONSTRUCTION OF POLICE BARRACKS AT OMUMA, ORU EAST LGA,IMO STATE	ONGOING	249,318,668
ERGP27148686	MAPPING AND GEO-SPECIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM)	ONGOING	124,580,217
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	162,741,477
ERGP27173101	REHABILITATION/RENOVATION OF POLICE DIVISION GAIDAM,CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS BENUSHEIKH,CONSTRUCTION OF POLICE BARRACK GAIDAM,REHABILITATION OF NGURU DIVISION INCLUDING FURNISHING, COMPLETION OF CONSTRUCTION AREA COMMAND DAMATURU, YOBE (N20,000,000.00)	ONGOING	181,967,484
ERGP27173112	CONSTRUCTION OF FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,044,335,127
ERGP27173116	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENETORIAL DISTRICT, SOKOTO STATE (262,882,486), COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO (40,000,000),	ONGOING	179,354,068
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	197,790,744
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET)	ONGOING	1,977,907,438
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	938,246,067
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	554,956,998
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	169,684,940
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	489,317,686
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	108,017,302
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	326,318,570
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	237,734,413
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE and NIGERIA POLICE PERSONNEL e- WARRANT CARD PROJECT PHASE II	ONGOING	270,605,034
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE: PHASE I, KUDAN, KADUNA STATE. PHASE II -ABUJA	ONGOING	141,082,359
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	271,155,928
ERGP4103095	CONSTRUCTION/RENOVATION OF POLICE TRAINING INSTITUTIONS;UPGRADE OF COUNTER TERRORISM TRAINING CENTER NONWA TAI, RIVERS AND GOMBE,POLICE STAFF COLLEGE JOS	ONGOING	769,941,096
ERGP4103100	INSURAINSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	131,623,161

0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/ICT/INTERPOL) OPERATIVES NATIONWIDE; INCLUDING N533,699,000.00 FOR THE ESTABLISHMENT OF ICT SIMULATION INDOOR SHOOTING RANGE CENTER FOR NPF IN 37 STATE COMMAND (PHASE 1 ABUJA & LAGOS). WEAPONS TRACKING SYSTEM AND ARMS INVENTORY MANAGEMENT SYSTEM (20,000 ARMS PHASE 1 FHQ ABUJA).	ONGOING	1,114,543,682
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS -GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE (N53,850,774.00); 2. COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 1 7 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE) (N24,381,979.00); 3. RENOVATION OF CP's RESIDENCE BAUCHI COMMAND (N2,696,366.00)	ONGOING	916,376,122
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF HW MODERN INTELLIGENT (SMART E-POLICING INFRASTRUCTURE) FORCE HEADQUARTERS ABUJA AND STATE CID FORMATIONS NATIONWIDE,	ONGOING	1,196,659,267
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	121,044,054
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	124,501,101
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	156,584,111
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE(12,558,347), RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE(12,558,347), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE(13,771,970), CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE(13,786,948), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE (2,377,479), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE (5,777,647), CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO(5,508,789), CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE(4,044,549), ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(3,620, 303),	ONGOING	179,828,766
ERGP4171753	PROVISION AND INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS NATIONWIDE INCLUDING FORCE HEADQUARTERS, ABUJA	ONGOING	689,116,990
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING	2,626,719,024
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING	151,359,424
ERGP4178741	MODERNISATION/UPGRADE OF POLICE TAILORING WORSHOP IKEJA, LAGOS	ONGOING	197,790,744
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	270,223,546
ERGP202302410	CONSTRUCTION OF 18 MAN RANK AND FILE WITH PERIMETER FENCE AT MILLENIUM CITY, KADUNA, KADUNA STATE	NEW	500,000,000
ERGP202302573	PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN SHANONO AND SOME SELECTED AREAS TO ENHANCE SECURITY, LOT 1,2,3,4,6	NEW	1,000,000,000

01550010001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302249	DEVELOPMENT, DEPLOYMENT, PROCUREMENT AND COMMISSIONING OF COGNITRON (PHASE 1); THE ARTIFICIAL INTELLIGENCE IDENTIFICATION SYSTEM WITH COMPUTER VISION FOR THE NIGERIA POLICE SECURITY SURVEILLANCE OPERATIONS AT NIGERIA POLICE TRUST FUNDS (NPTF)	NEW	50,000,000
ERGP202303809	CONSTRUCTION AND FURNISHING OF DPO'S OFFICE, 3 BEDROOM OF 6 FLATS, FENCING AND EXTERNAL WORKS AT TAFASHIYA IN KANKIA LGA, KATSINA STATE	NEW	700,000,000
ERGP202300279	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	ONGOING	250,000,000
ERGP202300280	POLICE SECONDARY SCHOOL KUMO, GOMBE STATE	ONGOING	250,000,000
ERGP202303489	CONSTRUCTION OF 2ND PHASE OF POLICE RESOURCE CENTRE BUILDING IN JABI, ABUJA	NEW	800,000,000
ERGP202302290	CONSTRUCTION OF 1 NO POLICE DIVISIONAL HEADQUARTERS AND 1 NO 8 MAN RANK AND FILE QUARTERS AT LEMU, GBAKO LGA, NIGER STATE.	NEW	50,000,000
ERGP202302291	REHABILITATION OF 1 NO ABUJA TYPE II POLICE STATION, 1 NO 8 MAN RF 1 BEDROOM QTRS, 4 BEDROOMS SPOs QTRS WITH 2 BEDROOMS BOYS QTRS, 2 NOS 2 MAN RF QTRS AND 1 NO 4 MAN RF QTRS AT OKPEJE, ADOKA BENUE STATE.	NEW	50,000,000
ERGP202302292	CONSTRUCTIONKL OF 25 -BED MODEL HOSPITAL IN OTUKPO LGA OF BENUE STATE.	NEW	50,000,000
ERGP202302574	CONSTRUCTION OF POLICE STATION AND BARRACKS AT BOMPAI AND IN SOME SELECTED AREAS IN THE NORTH-WEST, LOT 1,2,3,5	NEW	1,000,000,000
ERGP202304169	COMPLETION OF NEW AREA COMMAND OFFIICE, FUNTUA AREA COMMAND	ONGOING	100,000,000
ERGP202302128	CONSTRUCTION OF I no 4-MAN RANK AND FILE QUARTERS AND AND I no 3 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AT B DIVISION HADEJIA, JIGAWA STATE	NEW	100,000,000
ERGP202302129	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO (LOT 1,2,3,&4)	ONGOING	2,000,000,000
ERGP202342129	SPECIAL PRESIDENTIAL INTERVENTION TO STRENGTHEN OPERATIONAL CAPACITY OF THE NPF IN ADDRESSING CURRENT AND EVOLVING CRITICAL SECURITY THREATS	NEW	4,500,000,000
ERGP202342130	SPECIAL INTERVENTION FUND TO PURCHASE CYBER INTELLIGENCE TRACKING SYSTEM (CITS) FOR THE NIGERIA POLICE FORCE	NEW	7,500,000,000
ERGP202342131	ACTIVATION AND UPGRADE OF THE STRATEGIC SURVEILLANCE SYSTEM OF PUBLIC SAFETY FOR THE NIGERIA POLICE FORCE TECHNICAL INTELLIGENCE UNIT (COWEB SOLUTIONS)	NEW	4,000,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0156	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	31,226,292,376	910,037,967	14,886,630,856	47,022,961,199
			31,226,292,376	**910,037,967**	**14,886,630,856**	**47,022,961,199**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				31,226,292,376
2.	022	MAIN ENVELOP - OVERHEAD				910,037,967
3.	031	CAPITAL DEVELOPMENT FUND MAIN				14,886,630,856
						47,022,961,199
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	991,898,999	424,377,534	2,899,078,983	4,315,355,516
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,939,080,342	67,301,142	1,852,781,540	4,859,163,024
3.	0156006001	NIPOST	13,703,012,619	0	0	13,703,012,619
4.	0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION	13,592,300,416	418,359,291	10,134,770,333	24,145,430,040
			31,226,292,376	**910,037,967**	**14,886,630,856**	**47,022,961,199**

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,315,355,516
21	PERSONNEL COST		991,898,999
2101	SALARY		862,520,869
210101	SALARIES AND WAGES		862,520,869
21010101	SALARY		862,520,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,378,130
210202	SOCIAL CONTRIBUTIONS		129,378,130
21020201	NHIS		43,126,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,252,087
22	OTHER RECURRENT COSTS		424,377,534
2202	OVERHEAD COST		424,377,534
220201	TRAVEL& TRANSPORT - GENERAL		72,715,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,385,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,605,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,724,277
220202	UTILITIES - GENERAL		4,421,767
22020201	ELECTRICITY CHARGES		4,421,767
220203	MATERIALS & SUPPLIES - GENERAL		64,824,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,963,437
22020302	BOOKS		2,120,806
22020303	NEWSPAPERS		5,687,878
22020304	MAGAZINES & PERIODICALS		3,902,304
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,255,179
22020306	PRINTING OF SECURITY DOCUMENTS		6,686,536
22020307	DRUGS & MEDICAL SUPPLIES		1,208,164
220204	MAINTENANCE SERVICES - GENERAL		47,240,091
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,676,060
22020402	MAINTENANCE OF OFFICE FURNITURE		3,317,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,130,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,521,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,594,856
220205	TRAINING - GENERAL		33,790,698
22020501	LOCAL TRAINING		33,790,698
220206	OTHER SERVICES - GENERAL		59,345,600
22020601	SECURITY CHARGES		36,911,558
22020606	CLEANING AND FUMIGATION SERVICES		22,434,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,727,996
22020701	FINANCIAL CONSULTING		2,594,583
22020702	INFORMATION TECHNOLOGY CONSULTING		5,103,724
22020703	LEGAL SERVICES		3,029,689
220208	FUEL & LUBRICANTS - GENERAL		29,851,937
22020801	MOTOR VEHICLE FUEL COST		29,851,937
220209	FINANCIAL CHARGES - GENERAL		454,198
22020903	LOSS ON FOREIGN EXCHANGE		454,198
220210	MISCELLANEOUS		101,005,254
22021001	REFRESHMENT & MEALS		22,466,558
22021003	PUBLICITY & ADVERTISEMENTS		8,417,494
22021006	POSTAGES & COURIER SERVICES		2,249,004
22021007	WELFARE PACKAGES		55,611,833
22021009	SPORTING ACTIVITIES		7,993,125
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,267,240
23	CAPITAL EXPENDITURE		2,899,078,983
2302	CONSTRUCTION / PROVISION		853,332,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		853,332,888
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,000,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		830,332,648
2305	OTHER CAPITAL PROJECTS		2,045,746,095
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,045,746,095
23050101	RESEARCH AND DEVELOPMENT		1,928,128,598
23050102	COMPUTER SOFTWARE ACQUISITION		18,058,940
23050103	MONITORING AND EVALUATION		95,558,557

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050104	ANNIVASARIES/CELEBRATIONS		4,000,000
	TOTAL PERSONNEL		**991,898,999**
	TOTAL OVERHEAD		**424,377,534**
	TOTAL RECURRENT		**1,416,276,533**
	TOTAL CAPITAL		**2,899,078,983**
	TOTAL ALLOCATION		**4,315,355,516**
0156001001	**FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10123478	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM FOR SECURITY LIGHT ALONG 4KM PERIMETER FENCE AT FOUR INTERNATIONAL RADIO MONITORING STATIONS	ONGOING	2,000,000
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	10,832,828
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	25,000,000
ERGP16123839	PRODUCTION OF BIDDING DOCUMENT; IMPLEMENTATION AND MONITORING OF PROCUREMENT ACTIVITIES OF THE MINISTRY	ONGOING	22,634,898
ERGP16123846	EQUIPMENT FOR FEPSGA PREPARATION AND COMPETITION	ONGOING	30,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIAVE.	ONGOING	10,000,000
ERGP27157107	RECONSTRUCTION OF 1.63KM COLLAPSE PORTION AND COMPLETION OF PERIMETER FENCE AT INTERNATIONAL RADIO MONITORING INSPECTION AND SURVEY CENTER, (IRMI&SC	ONGOING	23,000,240
ERGP27157110	INSTALLATION SIX (6) REMOTE SPECTRUM MONITORING SENSORS IN LAGOS, KANO AND PORT-HARCOURT	ONGOING	24,760,748
ERGP27174563	EROSION PREVENTION AND ENVIRONMENT PROTECTION OF THE MINISTRY'S OFFICES NATIONWIDE	ONGOING	20,622,173
ERGP27174587	REHABILITATION OF THE FIRE ENGULFED 4 (2-BED ROOM FLAT) RESIDENTIAL BUILDING OF THE IRMS, AZARE AND THE REHABILITATION OF THE OTHER OUTSTATION OFFICES	ONGOING	30,133,049
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	32,754,943
ERGP29101144	IMPLEMENTATION OF THE NATIONAL E-HEALTH STRATEGIC FRAMEWORK	ONGOING	25,492,598
ERGP29123584	DIGITAL GIRLS CLUB PORTAL MAINTENANCE	ONGOING	5,589,000
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	ONGOING	15,000,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	500,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	ONGOING	159,190,242
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	ONGOING	55,999,200
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	14,170,026
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOSAT, NITDA	ONGOING	15,031,828
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUREMENT IN ALL THE STATIONS	ONGOING	17,093,121
ERGP29144867	DIGITAL JOBS CREATION	ONGOING	200,000,000
ERGP29174513	DEVELOPMENT OF WEB / PORTAL DATABASE FOR ACCOUNTS AND AUDIT DEPARTMENT IN THE MINISTRY AND UPGRADING OF GIFMIS PLATFORM OF THE MINISTRY	ONGOING	18,058,940
ERGP29176131	DIGITIZATING GOVT PROCESSES & ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	40,000,000
ERGP29176134	PROMOTION OF DIGITAL INNOVATION AND SKILLS FORUM	ONGOING	25,364,927
ERGP29176136	FRAMEWORK COORDINATION SUPPORT FOR PUBLIC ACCESS VENUE, KIOSKS, ETC	ONGOING	25,000,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	20,000,000
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	10,000,000
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	20,000,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30123212	TECHNICAL AUDIT OF NRTP SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	17,000,000
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	88,000,000
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	80,273,153
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	65,273,160
ERGP30123579	CAPACITY BUILDING FOR ICT CLUB MANAGERS & EVALUATION OF ICT CLUB MANAGERS ACTIVITIES (GENDER DIGITAL INCLUSION STRATEGY)	ONGOING	18,153,279
ERGP30123586	WOMEN CONNECT PROGRAMME	ONGOING	18,125,000
ERGP30123587	MINISTERIAL/ICT SECTOR RETREAT	ONGOING	17,224,000
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	18,520,000
ERGP30123820	UPGRADING OF THE ACCOUNTS, BUDGET AND INTERNAL AUDIT DEPARTMENTS FOR EFFECTIVE PERFORMANCE ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING	ONGOING	20,731,306
ERGP30140885	STRENGTHENING OF THE MINISTRY'S LEGAL DEPARTMENT FOR EFFECTIVENESS	ONGOING	60,653,191
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	ONGOING	18,000,000
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	ONGOING	22,000,000
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT/MANDATORY PARTICIPATION AT INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS (ICANN) CONFERENCES	ONGOING	27,946,027
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	ONGOING	60,881,760
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMARTION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	ONGOING	16,000,000
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	ONGOING	24,805,273
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	ONGOING	25,000,000
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	ONGOING	15,253,569
ERGP30140976	NATIONAL FREQUENCY MANAGEMENT COUNCIL SECRETARIAT ROUTINE FUNCTIONS	ONGOING	10,620,465
ERGP30140978	COORDINATION OF BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	ONGOING	20,000,000
ERGP30157067	UNITED NATIONS COLLABORATION & INTERNET GOVERNANCE PROGRAMME	ONGOING	30,000,000
ERGP30157069	NIGERIA NATIONAL COUNCIL OF HEADS OF ICT IN MDAs (SECRETARIAT)	ONGOING	20,000,000
ERGP30157071	PROVISION OF ICT WORKING TOOLS FOR EFFICIENCY AND PRODUCTIVITY	ONGOING	45,000,000
ERGP30157074	CYBER SECURITY, POLICY AND AWARENESS	ONGOING	30,000,000
ERGP30157076	ICT CADRE MANAGEMENT SERVICE WIDE: MCDE TAKING OVER THE CARRIER MANAGEMENT / CAPACITY BUILDING OF ICT STAFF SERVICE WIDE FROM HEAD OF SERVICE (HOS)	ONGOING	30,000,000
ERGP30157077	AUTOMATION OF RADIO FREQUENCY SPECTRUM LICENSING PROCESSES AND MANAGEMENT	ONGOING	50,000,000
ERGP30157080	RADIO FREQUENCY SPECTRUM: COORDINATION AND HARMFUL INTERFERENCES RESOLUTION PROJECT	ONGOING	50,000,000
ERGP30157081	ESTABLISHMENT OF E-LIBRARY AND UPGRADING OF THE MINISTRY'S LIBRARY	ONGOING	8,210,246
ERGP30157085	COMMONWEALTH TELECOMMUNICATIONS ORGANISATION (CTO) EVENTS	ONGOING	10,000,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30157091	PURCHASE OF PRESS EQUIPMENT; PRODUCTION OF INFORMATION AND COMMUNICATION MATERIALS AND PRODUCTION OF A DIGITAL BROCHURE	ONGOING	75,759,058
ERGP30157103	CONSULTANCY ON THE PROVISION OF MANDATORY HEALTH SCREENING FOR ALL STAFF IN THE MINISTRY	ONGOING	15,000,000
ERGP30157104	IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY PLAN IN THE COMMUNICATION SECTOR	ONGOING	22,000,000
ERGP30157113	PURCHASE OF MAINTENANCE TOOLS	ONGOING	18,948,528
ERGP30157133	PREPARATION AND PRODUCTION OF STRATEGIC REPORTS	ONGOING	8,220,000
ERGP30171842	NATIONAL E-WASTE RECYCLING SCHEME	ONGOING	20,259,850
ERGP30171847	NATIONAL E-SIGNATURE/AUTHENTICATION INFRASTRUCTURE	ONGOING	16,442,722
ERGP30174439	CAPACITY DEVELOPMENT ON E-REVEUNCE COLLECTION WITH SPECIAL FOCUS ON IPAS 23 - REVENUE FROM NON-EXCHANGE TRANSACTION (TAXES AND TRANSFERS) AND IPAS 9 - REVENUE FROM ECHANGE TRANSCATION	ONGOING	10,444,083
ERGP30174458	DIGITAL NIGERIA DAY CELEBRATION	ONGOING	8,120,000
ERGP30174467	NATIONAL INTEGRATED ICT SECTOR EMPOWERMENT SURVEY	ONGOING	3,340,001
ERGP30174527	SYSTEMATIC REVIEW OF PERFORMANCE, GRADING AND PLACEMENT OF PROFESSIONAL OFFICERS	ONGOING	10,000,000
ERGP30174532	MANDATORY PARTICIPATION IN AFRICAN TELECOMMUNICATION UNION (ATU) ACTIVITIES	ONGOING	4,000,000
ERGP30174535	ANNUAL TELECOMMUNICATION AND DIGITAL ECONOMY SUMMIT FOR LABOUR LEADERS	ONGOING	15,708,279
ERGP30174546	REPAIR AND MAINTENANCE OF THE MINISTRY'S EQUIPMENT (AIR CONDITIONERS, DRAINAGE FACILITIES, TOILET FACILITIES, ETC	ONGOING	41,833,928
ERGP30174572	ASSET CODING AND MAINTAINING OF DIGITAL ASSET REGISTER	ONGOING	11,039,896
ERGP30174604	ANNUAL AFRICAN TELECOMMUNICATION UNION (ATU) DAY CELEBERATION	ONGOING	4,000,000
ERGP30175266	SOLAR ENERGY POWER	ONGOING	18,000,000
ERGP30175294	STRENGTHENING OF NATIONAL ICT DATABANK & ICT STATISTICAL SURVEY SYSTEM TOOLS/OFFICE	ONGOING	13,230,000
ERGP30175305	COMMUNICATION SECTOR CORRUPTION PREVENTION SENSITIZATION AND FULL OPERATIONS OF ACTU ACTIVITIES IN LINE WITH THE ACTU STANDING ORDER 2014	ONGOING	20,000,000
ERGP202303175	DESIGN AND CONSTRUCTION OF INSTITUTE OF INFORMATION TECHNOLOGY, VOCATIONAL AND STEM CENTERS WITH ADMIN. BLOCK & HOSTEL ACCOMMODATION IN BIDA LGA,NIGER STATE PHASE 1	ONGOING	100,000,000
ERGP202300275	CONSTRUCTION OF ICT CENTRE IN YOBE SOUTH SENATORIAL DISTRICT	NEW	42,095,271
ERGP202300276	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTH IN KOGI CENTRAL SENATORIAL DISTRICT;	NEW	42,095,271
ERGP202300278	ICT CAPACITY BUILDING FOR YOUTH IN SULEJA/TAFA/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	63,142,906
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,859,163,024**
21	**PERSONNEL COST**		**2,939,080,342**
2101	**SALARY**		**2,555,722,036**
210101	**SALARIES AND WAGES**		**2,555,722,036**
21010101	SALARY		2,555,722,036
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**383,358,306**
210202	**SOCIAL CONTRIBUTIONS**		**383,358,306**
21020201	NHIS		127,786,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		255,572,204
22	**OTHER RECURRENT COSTS**		**67,301,142**
2202	**OVERHEAD COST**		**67,301,142**
220201	**TRAVEL& TRANSPORT - GENERAL**		**816,551**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
220202	**UTILITIES - GENERAL**		**26,400,000**
22020201	ELECTRICITY CHARGES		26,400,000

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**297,773**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
220204	**MAINTENANCE SERVICES - GENERAL**		**738,266**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020402	MAINTENANCE OF OFFICE FURNITURE		215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,987
220206	**OTHER SERVICES - GENERAL**		**19,686,852**
22020601	SECURITY CHARGES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,985,584
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,011,729**
22020701	FINANCIAL CONSULTING		3,011,729
220208	**FUEL & LUBRICANTS - GENERAL**		**15,249,819**
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		14,921,436
220210	**MISCELLANEOUS**		**1,100,152**
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
23	**CAPITAL EXPENDITURE**		**1,852,781,540**
2302	**CONSTRUCTION / PROVISION**		**1,852,781,540**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,852,781,540**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,852,781,540
	TOTAL PERSONNEL		**2,939,080,342**
	TOTAL OVERHEAD		**67,301,142**
	TOTAL RECURRENT		**3,006,381,484**
	TOTAL CAPITAL		**1,852,781,540**
	TOTAL ALLOCATION		**4,859,163,024**
0156003001	**NIGERIA COMMUNICATION SATELLITE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1170952	ESTABLISHMENT/DEVELOPMENT OF MARKETING OFFICES	ONGOING	120,600,117
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	60,393,746
ERGP1170989	IMPLEMENTATION OF SATELLITE-BASED AUGMENTATION SYSTEM (SBAS)	ONGOING	65,242,083
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	ONGOING	105,053,125
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	168,640,014
ERGP27170975	PERIMETER FENCING AND ACCESS DUAL CARRIAGE ROAD TO DTH	ONGOING	120,539,000
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	500,402,222
ERGP29170078	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION, STANDARDIZATION AND DATA PROTECTION	ONGOING	115,901,221
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	153,224,055
ERGP29193779	SATELLITE CONTROL AND OPERATIONS CENTER OVERHAUL ,ABUJA AND KASHI CENTRES	ONGOING	108,209,650
ERGP29193783	PROJECT MONIOTORING & EVALUATION	ONGOING	39,576,307
ERGP202304691	TRAINING AND EMPOWERMENT OF PROFESSIONALS IN OBIO-AKPOR FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000
ERGP30195374	CONSTRUCTION OF 50 SEATER CAPACITY ICT CENTRE WITH COMPUTERS IN TAMBUWAL, TAMBUWAL LOCAL GOVERNMENT, SOKOTO STATE	NEW	100,000,000
ERGP202304378	ICT CAPACITY DEVELOPMENT AND GRANTS FOR WOMEN AND YOUTH IN AHOADA-WEST/ OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	35,000,000
ERGP202304388	RENOVATION AND FURNISHING (PHASE 1) OF ORIEKU KPUNWO COMMUNITY HALL, OROGBUM, PORT HARCOURT, RIVERS STATE	NEW	60,000,000
0156006001	**NIPOST**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,703,012,619**
21	**PERSONNEL COST**		**13,703,012,619**
2101	**SALARY**		**11,915,663,147**
210101	**SALARIES AND WAGES**		**11,915,663,147**
21010101	SALARY		11,915,663,147

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,787,349,472
210202	SOCIAL CONTRIBUTIONS		1,787,349,472
21020201	NHIS		595,783,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,191,566,315
	TOTAL PERSONNEL		13,703,012,619
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		13,703,012,619
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		13,703,012,619
0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,145,430,040
21	PERSONNEL COST		13,592,300,416
2101	SALARY		8,814,329,134
210101	SALARIES AND WAGES		8,814,329,134
21010101	SALARY		8,814,329,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,777,971,282
210201	ALLOWANCES		3,455,821,912
21020111	REGULAR ALLOWANCES		3,455,821,912
210202	SOCIAL CONTRIBUTIONS		1,322,149,370
21020201	NHIS		440,716,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		881,432,913
22	OTHER RECURRENT COSTS		418,359,291
2202	OVERHEAD COST		418,359,291
220201	TRAVEL& TRANSPORT - GENERAL		67,115,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,115,346
220202	UTILITIES - GENERAL		21,693,746
22020201	ELECTRICITY CHARGES		14,651,582
22020202	TELEPHONE CHARGES		3,194,582
22020206	SEWERAGE CHARGES		3,847,582
220203	MATERIALS & SUPPLIES - GENERAL		15,592,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,524,600
22020303	NEWSPAPERS		37,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,868
22020307	DRUGS & MEDICAL SUPPLIES		1,910,380
220204	MAINTENANCE SERVICES - GENERAL		40,979,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,963,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,413,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		27,263,477
220205	TRAINING - GENERAL		24,890,313
22020501	LOCAL TRAINING		24,890,313
220206	OTHER SERVICES - GENERAL		58,769,966
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,001
22020606	CLEANING AND FUMIGATION SERVICES		14,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	FUEL & LUBRICANTS - GENERAL		38,792,414
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		23,692,334
220209	FINANCIAL CHARGES - GENERAL		25,838,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		77,687,088
22021001	REFRESHMENT & MEALS		18,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,038,458
22021003	PUBLICITY & ADVERTISEMENTS		23,368,714

0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,730,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,576,916
22021009	SPORTING ACTIVITIES		1,069,229
23	**CAPITAL EXPENDITURE**		**10,134,770,333**
2301	**FIXED ASSETS PURCHASED**		**37,669,688**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,669,688**
23010119	PURCHASE OF POWER GENERATING SET		37,669,688
2302	**CONSTRUCTION / PROVISION**		**9,925,338,112**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,925,338,112**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,925,338,112
2303	**REHABILITATION / REPAIRS**		**12,134,887**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,134,887**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,134,887
2305	**OTHER CAPITAL PROJECTS**		**159,627,646**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**159,627,646**
23050102	COMPUTER SOFTWARE ACQUISITION		159,627,646
	TOTAL PERSONNEL		**13,592,300,416**
	TOTAL OVERHEAD		**418,359,291**
	TOTAL RECURRENT		**14,010,659,707**
	TOTAL CAPITAL		**10,134,770,333**
	TOTAL ALLOCATION		**24,145,430,040**
0156008001	**NATIONAL IDENTITY MANAGEMENT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1195068	MULTILATERAL/BILATERAL TIED LOANS - NIGERIAN IDENTIFICATION FOR DEVELOPMENT (ID4D) PROJECT	ONGOING	9,900,506,100
ERGP22169183	CYBERSECURITY STRATEGY	ONGOING	7,754,150
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	41,019,667
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	36,756,058
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	9,815,671
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	29,985,821
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	42,050,429
ERGP4106462	POWER GENERATING	ONGOING	37,669,688
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	17,077,862
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	12,134,887

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	127,578,733,206	45,027,965,357	70,331,453,273	242,938,151,836
			127,578,733,206	**45,027,965,357**	**70,331,453,273**	**242,938,151,836**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	127,578,733,206
2.	022	MAIN ENVELOP - OVERHEAD	45,027,965,357
3.	031	CAPITAL DEVELOPMENT FUND MAIN	70,331,453,273
			242,938,151,836

NATIONAL SECURITY ADVISER

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	9,729,685,965	20,451,285,989	43,747,122,506	73,928,094,460
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	58,768,291,489	3,800,987,405	12,207,542,023	74,776,820,917
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	500,575,698	1,845,623,836	3,673,630,110	6,019,829,644
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	55,159,342,284	3,563,710,640	5,831,683,334	64,554,736,258
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	438,571,562	9,190,821,475	3,442,615,300	13,072,008,337
6.	0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS	1,985,113,916	4,710,383,499	1,000,000,000	7,695,497,415
7.	0157006001	NATIONAL COUNTER TERRORISM CENTRE	997,152,292	1,465,152,513	428,860,000	2,891,164,805
			127,578,733,206	**45,027,965,357**	**70,331,453,273**	**242,938,151,836**

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,928,094,460
21	PERSONNEL COST		9,729,685,965
2101	SALARY		2,476,498,386
210101	SALARIES AND WAGES		2,476,498,386
21010101	SALARY		2,476,498,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,253,187,579
210201	ALLOWANCES		7,238,880,000
21020101	NON REGULAR ALLOWANCES		7,238,880,000
210202	SOCIAL CONTRIBUTIONS		14,307,579
21020201	NHIS		14,307,579
22	OTHER RECURRENT COSTS		20,451,285,989
2202	OVERHEAD COST		20,451,285,989
220201	TRAVEL& TRANSPORT - GENERAL		170,002,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		248,866,095
22020201	ELECTRICITY CHARGES		229,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
220203	MATERIALS & SUPPLIES - GENERAL		85,993,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020302	BOOKS		4,409,450
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		12,708,058
22020307	DRUGS & MEDICAL SUPPLIES		24,664,015
22020309	UNIFORMS & OTHER CLOTHING		3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,496,234
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,658,400
220204	MAINTENANCE SERVICES - GENERAL		396,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		55,405,700
220205	TRAINING - GENERAL		408,109,234
22020501	LOCAL TRAINING		251,023,246
22020502	INTERNATIONAL TRAINING		157,085,988
220206	OTHER SERVICES - GENERAL		9,876,025,394
22020601	SECURITY CHARGES		4,135,905,608
22020603	OFFICE RENT		105,000,000
22020604	RESIDENTIAL RENT		182,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)		5,400,000,000
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		121,974,780
22020801	MOTOR VEHICLE FUEL COST		36,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,940,600
22020803	PLANT / GENERATOR FUEL COST		72,932,000
220209	FINANCIAL CHARGES - GENERAL		57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,746,615
220210	MISCELLANEOUS		9,078,272,348
22021001	REFRESHMENT & MEALS		3,022,300

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958
22021003	PUBLICITY & ADVERTISEMENTS		19,723,035
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		12,030,506
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,975,563,174
22021009	SPORTING ACTIVITIES		9,800,100
23	**CAPITAL EXPENDITURE**		**43,747,122,506**
2302	**CONSTRUCTION / PROVISION**		**43,747,122,506**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**43,747,122,506**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		43,747,122,506
	TOTAL PERSONNEL		**9,729,685,965**
	TOTAL OVERHEAD		**20,451,285,989**
	TOTAL RECURRENT		**30,180,971,954**
	TOTAL CAPITAL		**43,747,122,506**
	TOTAL ALLOCATION		**73,928,094,460**
0157001001	**NATIONAL SECURITY ADVISER**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14171178	NCCSALW PROJECT	ONGOING	7,747,122,506
ERGP202310002	PROCUREMENT OF ARMS, AMMUNITION AND EQUIPMENT FOR GUARDS BRIGADE, NIGERIAN ARMY		36,000,000,000
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**74,776,820,917**
21	**PERSONNEL COST**		**58,768,291,489**
2101	**SALARY**		**41,627,238,419**
210101	**SALARIES AND WAGES**		**41,627,238,419**
21010101	SALARY		41,627,238,419
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,141,053,070**
210201	**ALLOWANCES**		**15,060,244,835**
21020101	NON REGULAR ALLOWANCES		15,060,244,835
210202	**SOCIAL CONTRIBUTIONS**		**2,080,808,235**
21020201	NHIS		2,080,808,235
22	**OTHER RECURRENT COSTS**		**3,800,987,405**
2202	**OVERHEAD COST**		**3,800,987,405**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,754,525**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,421,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,984,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,348,614
220202	**UTILITIES - GENERAL**		**197,050,155**
22020201	ELECTRICITY CHARGES		178,492,118
22020203	INTERNET ACCESS CHARGES		4,942,116
22020205	WATER RATES		6,116,421
22020206	SEWERAGE CHARGES		7,499,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**63,725,624**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,916,785
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,111,484
220204	**MAINTENANCE SERVICES - GENERAL**		**226,015,327**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,578,418
22020402	MAINTENANCE OF OFFICE FURNITURE		41,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		70,982,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,416,700
22020406	OTHER MAINTENANCE SERVICES		10,466,150
220205	**TRAINING - GENERAL**		**875,996,221**
22020501	LOCAL TRAINING		718,496,221
22020502	INTERNATIONAL TRAINING		157,500,000
220206	**OTHER SERVICES - GENERAL**		**2,033,968,734**
22020603	OFFICE RENT		33,968,734
22020605	SECURITY OPERATIONS (OVERHEAD)		2,000,000,000

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020703	LEGAL SERVICES		5,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**241,574,819**
22020801	MOTOR VEHICLE FUEL COST		126,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		21,266,418
22020803	PLANT / GENERATOR FUEL COST		94,058,401
220209	**FINANCIAL CHARGES - GENERAL**		**46,152,000**
22020902	INSURANCE PREMIUM		46,152,000
220210	**MISCELLANEOUS**		**36,250,000**
22021004	MEDICAL EXPENSES		36,250,000
23	**CAPITAL EXPENDITURE**		**12,207,542,023**
2301	**FIXED ASSETS PURCHASED**		**5,182,193,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,182,193,624**
23010128	PURCHASE OF SECURITY EQUIPMENT		5,182,193,624
2302	**CONSTRUCTION / PROVISION**		**1,082,368,399**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,082,368,399**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,082,368,399
2303	**REHABILITATION / REPAIRS**		**1,300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,300,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,300,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,642,980,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,642,980,000**
23050101	RESEARCH AND DEVELOPMENT		4,642,980,000
	TOTAL PERSONNEL		**58,768,291,489**
	TOTAL OVERHEAD		**3,800,987,405**
	TOTAL RECURRENT		**62,569,278,894**
	TOTAL CAPITAL		**12,207,542,023**
	TOTAL ALLOCATION		**74,776,820,917**
0157002001	**DIRECTORATE OF STATE SECURITY SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES	ONGOING	248,813,639
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT	ONGOING	210,651,915
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm	ONGOING	152,022,895
ERGP14106812	SAFE CITY PROJECT (PHASE II)	ONGOING	301,137,328
ERGP14106816	NEGEO SF 5.56 X 45mm	ONGOING	164,475,071
ERGP14106820	JERICHO F .9 x 19mm	ONGOING	259,038,709
ERGP14124341	PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	111,766,960
ERGP14124346	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE	ONGOING	197,502,114
ERGP14148869	SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE	ONGOING	301,354,210
ERGP14149125	PROCUREMENT OF ADDITIONAL ACE-32 7.62 X 39mm	ONGOING	190,258,513
ERGP14150077	EXPANSION OF LAWFUL INTERCEPTION CENTRES TO HIGH-THREAT ZONES INCLUDING ANNUAL MAINTENANCE CHARGE	ONGOING	492,445,863
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT - MG-EYES	ONGOING	153,113,314
ERGP14150081	PROCUREMENT OF MG-GUARD	ONGOING	94,827,060
ERGP14150082	PROCUREMENT OF CRISIS MANAGEMENT SOFTWARE SOLUTION	ONGOING	385,265,807
ERGP14150083	UPGRADE OF COMMUNICATION EQUIPMENT	ONGOING	113,113,947
ERGP14167419	UPGRADE OF INFRASTRUCTURE IN SIX (6) TRAINING INSTITUTIONS/STATE COMMAND HEADQUARTERS INCLUDING ABUJA	ONGOING	251,720,512
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	596,406,279
ERGP14195348	SAFE SCHOOL INTERVENTION	NEW	2,642,980,000
ERGP14195483	RENOVATION AND FURNISHING OF STATE COMMAND OFFICES	NEW	1,300,000,000
ERGP14195484	PURCHASE OF OPERATIONAL VEHICLES	NEW	1,210,000,000
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES	ONGOING	89,150,289
ERGP27150071	CONSTRUCTION OF 24 NOS LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	241,497,598
ERGP202302164	INSTALLATION OF INTERGRATED CRISIS MANAGEMENT SURVEILANCE SYSTEM,	ONGOING	1,000,000,000

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302970	CONSTRUCTION AND FURNISHING OF DELTA STATE COMMAND HOUSE, ASSISTANT DIRECTORS VETTING QUARTER AND COMPLETION OF ANIOCHA SOUTH/OSHIMILI NORTH DSS LOCAL GOVERNMENT AREA OFFICES	NEW	500,000,000
ERGP202303591	INSTALLATION OF SECURITY LIGHT WITHIN DSS QUARTERS, SCHOOLS AND COMMAND OFFICES	NEW	1,000,000,000
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,019,829,644**
21	**PERSONNEL COST**		**500,575,698**
2101	**SALARY**		**429,867,427**
210101	**SALARIES AND WAGES**		**429,867,427**
21010101	SALARY		429,867,427
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**70,708,271**
210201	**ALLOWANCES**		**7,889,216**
21020111	REGULAR ALLOWANCES		7,889,216
210202	**SOCIAL CONTRIBUTIONS**		**62,819,055**
21020201	NHIS		20,939,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,879,370
22	**OTHER RECURRENT COSTS**		**1,845,623,836**
2202	**OVERHEAD COST**		**1,845,623,836**
220201	**TRAVEL& TRANSPORT - GENERAL**		**897,652,910**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,556,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,685,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		247,740,770
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		532,670,340
220202	**UTILITIES - GENERAL**		**83,829,000**
22020201	ELECTRICITY CHARGES		70,850,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		4,800,000
22020206	SEWERAGE CHARGES		4,179,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		55,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**83,986,026**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,760,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		46,256,026
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,180,000
220205	**TRAINING - GENERAL**		**373,110,000**
22020501	LOCAL TRAINING		360,550,000
22020502	INTERNATIONAL TRAINING		12,560,000
220208	**FUEL & LUBRICANTS - GENERAL**		**184,340,000**
22020801	MOTOR VEHICLE FUEL COST		142,640,000
22020803	PLANT / GENERATOR FUEL COST		41,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,890,000**
22020902	INSURANCE PREMIUM		2,890,000
220210	**MISCELLANEOUS**		**154,715,900**
22021001	REFRESHMENT & MEALS		8,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,780,900
22021004	MEDICAL EXPENSES		66,580,000
22021007	WELFARE PACKAGES		10,555,000
22021009	SPORTING ACTIVITIES		2,500,000
23	**CAPITAL EXPENDITURE**		**3,673,630,110**
2301	**FIXED ASSETS PURCHASED**		**15,630,110**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,630,110**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,630,110
2302	**CONSTRUCTION / PROVISION**		**726,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**726,000,000**

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		475,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		221,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	**REHABILITATION / REPAIRS**		**2,222,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,222,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		102,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,120,000,000
2305	**OTHER CAPITAL PROJECTS**		**710,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**710,000,000**
23050101	RESEARCH AND DEVELOPMENT		710,000,000
	TOTAL PERSONNEL		**500,575,698**
	TOTAL OVERHEAD		**1,845,623,836**
	TOTAL RECURRENT		**2,346,199,534**
	TOTAL CAPITAL		**3,673,630,110**
	TOTAL ALLOCATION		**6,019,829,644**
0157002002	**NATIONAL INSTITUTE FOR SECURITY STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	ONGOING	35,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	10,000,000
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	30,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	15,630,110
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	60,000,000
ERGP14172090	FLORAL WORK	ONGOING	7,000,000
ERGP14195531	Construction/Furnishing of 80 Units of Studio Rooms	NEW	300,000,000
ERGP14195532	Refurbishing of Auditorium	NEW	120,000,000
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1	ONGOING	90,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	120,000,000
ERGP27151694	CONSRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	101,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	75,000,000
ERGP202301013	STRATEGIC ENGAGEMENT AND TRAINING FOR SECURITY PERSONNEL FOR A SUCCESSFUL 2023 ELECTION (NATION WIDE)	NEW	710,000,000
ERGP202341013	UPGRADING OF SECURITY STUDIES INSTITUTIONS IN SEVEN LOCATIONS		2,000,000,000
0157003001	**NATIONAL INTELLIGENCE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**64,554,736,258**
21	**PERSONNEL COST**		**55,159,342,284**
2101	**SALARY**		**47,502,279,749**
210101	**SALARIES AND WAGES**		**47,502,279,749**
21010101	SALARY		47,502,279,749
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,657,062,535**
210201	**ALLOWANCES**		**6,180,053,700**
21020101	NON REGULAR ALLOWANCES		6,180,053,700
210202	**SOCIAL CONTRIBUTIONS**		**1,477,008,835**
21020201	NHIS		1,477,008,835
22	**OTHER RECURRENT COSTS**		**3,563,710,640**
2202	**OVERHEAD COST**		**3,430,036,962**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,225,546,077**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,888,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,163,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		107,324,927
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		982,116,254
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		51,052,893
220202	**UTILITIES - GENERAL**		**274,712,091**
22020201	ELECTRICITY CHARGES		122,983,700
22020202	TELEPHONE CHARGES		43,251,622
22020203	INTERNET ACCESS CHARGES		42,329,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES		35,461,627

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		14,066,736
22020206	SEWERAGE CHARGES		16,619,059
220203	**MATERIALS & SUPPLIES - GENERAL**		**216,739,889**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,165,402
22020302	BOOKS		22,901,629
22020303	NEWSPAPERS		6,680,871
22020304	MAGAZINES & PERIODICALS		7,445,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,396,790
22020306	PRINTING OF SECURITY DOCUMENTS		55,716,786
22020307	DRUGS & MEDICAL SUPPLIES		51,106,557
22020309	UNIFORMS & OTHER CLOTHING		17,348,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,978,735
220204	**MAINTENANCE SERVICES - GENERAL**		**518,370,525**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,453,048
22020402	MAINTENANCE OF OFFICE FURNITURE		90,841,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,312,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		38,606,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		117,796,474
22020406	OTHER MAINTENANCE SERVICES		79,360,176
220205	**TRAINING - GENERAL**		**79,825,539**
22020501	LOCAL TRAINING		33,372,763
22020502	INTERNATIONAL TRAINING		46,452,776
220206	**OTHER SERVICES - GENERAL**		**233,731,151**
22020601	SECURITY CHARGES		37,794,056
22020605	SECURITY OPERATIONS (OVERHEAD)		179,208,578
22020606	CLEANING AND FUMIGATION SERVICES		16,728,517
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**145,447,879**
22020702	INFORMATION TECHNOLOGY CONSULTING		37,006,452
22020703	LEGAL SERVICES		33,824,815
22020704	ENGINEERING SERVICES		16,100,841
22020705	ARCHITECTURAL SERVICES		26,040,594
22020706	SURVEYING SERVICES		24,225,315
22020708	MEDICAL CONSULTING		8,249,862
220208	**FUEL & LUBRICANTS - GENERAL**		**86,964,024**
22020801	MOTOR VEHICLE FUEL COST		33,373,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,198,980
22020803	PLANT / GENERATOR FUEL COST		46,391,961
220209	**FINANCIAL CHARGES - GENERAL**		**392,436,696**
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,491,044
22020902	INSURANCE PREMIUM		322,869,912
22020903	LOSS ON FOREIGN EXCHANGE		40,015,076
22020904	OTHER CRF BANK CHARGES		14,060,664
220210	**MISCELLANEOUS**		**256,263,091**
22021001	REFRESHMENT & MEALS		17,311,824
22021002	HONORARIUM & SITTING ALLOWANCE		19,690,764
22021003	PUBLICITY & ADVERTISEMENTS		8,054,471
22021004	MEDICAL EXPENSES		30,978,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,722,718
22021006	POSTAGES & COURIER SERVICES		11,152,344
22021007	WELFARE PACKAGES		38,493,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		24,220,498
22021009	SPORTING ACTIVITIES		15,473,814
22021010	DIRECT TEACHING & LABORATORY COST		16,728,517
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,477,710
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		23,958,351
2203	**LOANS AND ADVANCES**		**10,338,888**
220301	**STAFF LOANS & ADVANCES**		**10,338,888**
22030106	SPETACLE ADVANCES		10,338,888
2204	**GRANTS AND CONTRIBUTIONS**		**123,334,790**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**123,334,790**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		123,334,790

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**5,831,683,334**
2301	**FIXED ASSETS PURCHASED**		**5,128,667,834**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,128,667,834**
23010128	PURCHASE OF SECURITY EQUIPMENT		5,128,667,834
2303	**REHABILITATION / REPAIRS**		**703,015,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**703,015,500**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		478,036,029
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		224,979,471
	TOTAL PERSONNEL		**55,159,342,284**
	TOTAL OVERHEAD		**3,563,710,640**
	TOTAL RECURRENT		**58,723,052,924**
	TOTAL CAPITAL		**5,831,683,334**
	TOTAL ALLOCATION		**64,554,736,258**
0157003001	**NATIONAL INTELLIGENCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14106765	PURCHASE/UPGRADE OF SECURITY EQUIPMENT	ONGOING	3,218,467,959
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	1,032,607,276
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	478,036,029
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	877,592,599
ERGP14192462	CONSTRUCTION OF GYMNASIUM AND PHYSIOTHERAPY CENTRE	NEW	224,979,471
0157004001	**PRESIDENTIAL AIR FLEETS (STATE HOUSE)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,072,008,337**
21	**PERSONNEL COST**		**438,571,562**
2101	**SALARY**		**47,214,061**
210101	**SALARIES AND WAGES**		**47,214,061**
21010101	SALARY		47,214,061
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**391,357,501**
210201	**ALLOWANCES**		**388,996,800**
21020101	NON REGULAR ALLOWANCES		388,996,800
210202	**SOCIAL CONTRIBUTIONS**		**2,360,701**
21020201	NHIS		2,360,701
22	**OTHER RECURRENT COSTS**		**9,190,821,475**
2202	**OVERHEAD COST**		**9,190,821,475**
220201	**TRAVEL& TRANSPORT - GENERAL**		**509,306,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		256,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	**UTILITIES - GENERAL**		**168,787,194**
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**183,513,931**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,656
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		3,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,021
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		160,460,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,938,949,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,452,000
22020406	OTHER MAINTENANCE SERVICES		150,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,575,432,000
220205	**TRAINING - GENERAL**		**381,230,350**
22020501	LOCAL TRAINING		35,500,000
22020502	INTERNATIONAL TRAINING		345,730,350
220206	**OTHER SERVICES - GENERAL**		**265,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		260,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,412,860,000**
22020801	MOTOR VEHICLE FUEL COST		60,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
22020804	AIRCRAFT FUEL COST		3,250,000,000
22020806	COOKING GAS/FUEL COST		1,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,216,150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,000
22020902	INSURANCE PREMIUM		2,180,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	**MISCELLANEOUS**		**115,025,000**
22021002	HONORARIUM & SITTING ALLOWANCE		13,850,000
22021004	MEDICAL EXPENSES		18,500,000
22021006	POSTAGES & COURIER SERVICES		49,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,000,000
22021009	SPORTING ACTIVITIES		350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	**CAPITAL EXPENDITURE**		**3,442,615,300**
2301	**FIXED ASSETS PURCHASED**		**1,500,472,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,500,472,000**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,400,022,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		100,450,000
2302	**CONSTRUCTION / PROVISION**		**221,700,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**221,700,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,950,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,750,000
2303	**REHABILITATION / REPAIRS**		**1,720,443,300**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,720,443,300**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		120,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		1,600,443,300
	TOTAL PERSONNEL		**438,571,562**
	TOTAL OVERHEAD		**9,190,821,475**
	TOTAL RECURRENT		**9,629,393,037**
	TOTAL CAPITAL		**3,442,615,300**
	TOTAL ALLOCATION		**13,072,008,337**
0157004001	**PRESIDENTIAL AIR FLEETS (STATE HOUSE)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27192033	CONSTRUCTION AND EQUIPPING OF PRESIDENTIAL KITCHEN AND CREW REST AREA	NEW	40,450,000
ERGP27192037	CONSTRUCTION AND EQUIPPING OF FLEET DEFENCE COORDINATION CENTER	NEW	80,500,000
ERGP27192038	RENOVATION AND EQUIPING OF PAF LAGOS WAREHOUSE	NEW	120,000,000
ERGP27192040	CONSTRCUTION OF 6 UNITS (4 BED ROOM) SENIOR OFFICERS ACCN AND ROAD NETWORK	NEW	100,750,000
ERGP31192030	OVERHAUL OF GULFSTREAM GV AND CL605 AIRCRAFT ENGINE	NEW	1,600,443,300
ERGP31192032	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT	NEW	500,022,000
ERGP31192035	PURCHASE OF AIRCRAFT CALIBRATION EQUIPMENT	NEW	250,000,000
ERGP31192036	PURCHASE OF MOBILE HELICOPTER LANDING PAD	NEW	650,000,000
ERGP31192041	PURCHASE OF QTY 1 MARAUDER VEHICLE FOR FORCE AND ASSETS PROTECTION	NEW	100,450,000
0157005001	**NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS**		

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**7,695,497,415**
21	**PERSONNEL COST**		**1,985,113,916**
2101	**SALARY**		**101,144,682**
210101	**SALARIES AND WAGES**		**101,144,682**
21010101	SALARY		101,144,682
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,883,969,234**
210201	**ALLOWANCES**		**1,878,912,000**
21020101	NON REGULAR ALLOWANCES		1,878,912,000
210202	**SOCIAL CONTRIBUTIONS**		**5,057,234**
21020201	NHIS		5,057,234
22	**OTHER RECURRENT COSTS**		**4,710,383,499**
2202	**OVERHEAD COST**		**4,710,383,499**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,251,281,487**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,715,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,466,667
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		781,099,263
220202	**UTILITIES - GENERAL**		**324,787,948**
22020201	ELECTRICITY CHARGES		120,564,640
22020202	TELEPHONE CHARGES		56,431,809
22020203	INTERNET ACCESS CHARGES		61,486,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		46,267,947
22020205	WATER RATES		18,353,332
22020206	SEWERAGE CHARGES		21,683,431
220203	**MATERIALS & SUPPLIES - GENERAL**		**250,679,931**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,748,445
22020302	BOOKS		20,656,889
22020303	NEWSPAPERS		8,716,751
22020304	MAGAZINES & PERIODICALS		9,713,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,304,527
22020306	PRINTING OF SECURITY DOCUMENTS		42,446,523
22020307	DRUGS & MEDICAL SUPPLIES		56,680,400
22020309	UNIFORMS & OTHER CLOTHING		22,634,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		45,778,000
220204	**MAINTENANCE SERVICES - GENERAL**		**523,455,732**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		90,814,667
22020402	MAINTENANCE OF OFFICE FURNITURE		88,524,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		89,594,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,731,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,785,900
22020406	OTHER MAINTENANCE SERVICES		103,005,709
220205	**TRAINING - GENERAL**		**139,002,844**
22020501	LOCAL TRAINING		97,435,000
22020502	INTERNATIONAL TRAINING		41,567,844
220206	**OTHER SERVICES - GENERAL**		**1,160,661,462**
22020601	SECURITY CHARGES		169,311,144
22020603	OFFICE RENT		370,000,000
22020604	RESIDENTIAL RENT		160,870,900
22020605	SECURITY OPERATIONS (OVERHEAD)		438,653,173
22020606	CLEANING AND FUMIGATION SERVICES		21,826,245
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**184,431,507**
22020701	FINANCIAL CONSULTING		23,245,766
22020702	INFORMATION TECHNOLOGY CONSULTING		48,283,531
22020703	LEGAL SERVICES		44,132,344
22020704	ENGINEERING SERVICES		38,006,000
22020708	MEDICAL CONSULTING		30,763,866
220208	**FUEL & LUBRICANTS - GENERAL**		**153,173,121**
22020801	MOTOR VEHICLE FUEL COST		53,667,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,393,667
22020803	PLANT / GENERATOR FUEL COST		90,111,565
220209	**FINANCIAL CHARGES - GENERAL**		**435,830,564**

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,245,544
22020902	INSURANCE PREMIUM		321,258,955
22020903	LOSS ON FOREIGN EXCHANGE		75,980,656
22020904	OTHER CRF BANK CHARGES		18,345,409
220210	**MISCELLANEOUS**		**287,078,903**
22021001	REFRESHMENT & MEALS		22,587,303
22021002	HONORARIUM & SITTING ALLOWANCE		25,691,185
22021003	PUBLICITY & ADVERTISEMENTS		48,899,767
22021004	MEDICAL EXPENSES		10,798,600
22021006	POSTAGES & COURIER SERVICES		14,550,828
22021007	WELFARE PACKAGES		50,223,528
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,601,277
22021009	SPORTING ACTIVITIES		20,189,245
22021010	DIRECT TEACHING & LABORATORY COST		11,826,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,451,680
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		42,259,245
23	**CAPITAL EXPENDITURE**		**1,000,000,000**
2301	**FIXED ASSETS PURCHASED**		**546,400,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**546,400,000**
23010105	PURCHASE OF MOTOR VEHICLES		114,647,200
23010128	PURCHASE OF SECURITY EQUIPMENT		431,752,800
2302	**CONSTRUCTION / PROVISION**		**453,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**453,600,000**
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		453,600,000
	TOTAL PERSONNEL		**1,985,113,916**
	TOTAL OVERHEAD		**4,710,383,499**
	TOTAL RECURRENT		**6,695,497,415**
	TOTAL CAPITAL		**1,000,000,000**
	TOTAL ALLOCATION		**7,695,497,415**
0157005001	**NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14194741	CONSTRUCTION OF ARMOURY	NEW	453,600,000
ERGP14194742	PURCHASE OF SECURITY EQUIPMENT	NEW	431,752,800
ERGP14194743	PURCHASE OF VEHICLES	NEW	114,647,200
0157006001	**NATIONAL COUNTER TERRORISM CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,891,164,805**
21	**PERSONNEL COST**		**997,152,292**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**997,152,292**
210201	**ALLOWANCES**		**997,152,292**
21020101	NON REGULAR ALLOWANCES		997,152,292
22	**OTHER RECURRENT COSTS**		**1,465,152,513**
2202	**OVERHEAD COST**		**1,465,152,513**
220201	**TRAVEL& TRANSPORT - GENERAL**		**100,426,350**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,919,010
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,039,840
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,467,500
220202	**UTILITIES - GENERAL**		**60,987,500**
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,750,000
22020205	WATER RATES		625,000
22020206	SEWERAGE CHARGES		612,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,137,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		625,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,975,000
22020307	DRUGS & MEDICAL SUPPLIES		1,512,500

0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		650,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,375,000
220204	**MAINTENANCE SERVICES - GENERAL**		**138,811,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,561,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,250,000
22020406	OTHER MAINTENANCE SERVICES		37,500,000
220205	**TRAINING - GENERAL**		**160,298,400**
22020501	LOCAL TRAINING		96,179,040
22020502	INTERNATIONAL TRAINING		64,119,360
220206	**OTHER SERVICES - GENERAL**		**901,366,763**
22020601	SECURITY CHARGES		251,306,763
22020604	RESIDENTIAL RENT		70,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		573,810,000
22020606	CLEANING AND FUMIGATION SERVICES		6,250,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		750,000
22020703	LEGAL SERVICES		6,250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**60,000,000**
22020801	MOTOR VEHICLE FUEL COST		13,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,750,000
22020803	PLANT / GENERATOR FUEL COST		37,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,750,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020903	LOSS ON FOREIGN EXCHANGE		3,750,000
220210	**MISCELLANEOUS**		**20,375,000**
22021001	REFRESHMENT & MEALS		3,875,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,250,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		11,250,000
23	**CAPITAL EXPENDITURE**		**428,860,000**
2301	**FIXED ASSETS PURCHASED**		**428,860,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**428,860,000**
23010105	PURCHASE OF MOTOR VEHICLES		413,200,000
23010113	PURCHASE OF COMPUTERS		15,660,000
	TOTAL PERSONNEL		**997,152,292**
	TOTAL OVERHEAD		**1,465,152,513**
	TOTAL RECURRENT		**2,462,304,805**
	TOTAL CAPITAL		**428,860,000**
	TOTAL ALLOCATION		**2,891,164,805**
0157006001	**NATIONAL COUNTER TERRORISM CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14195054	PURCHASE OF MOTOR VEHICLES	NEW	413,200,000
ERGP14195055	PURCHASE OF SECURITY EQUIPMENT	NEW	15,660,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION	1,172,065,649	187,565,361	78,342,162	1,437,973,172
			1,172,065,649	**187,565,361**	**78,342,162**	**1,437,973,172**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,172,065,649
2.	022	MAIN ENVELOP - OVERHEAD				187,565,361
3.	031	CAPITAL DEVELOPMENT FUND MAIN				78,342,162
						1,437,973,172
INFRASTRUCTURE CONCESSION REGULATORY COMMSSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	015900	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,172,065,649	187,565,361	78,342,162	1,437,973,172
			1,172,065,649	**187,565,361**	**78,342,162**	**1,437,973,172**

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,437,973,172
21	PERSONNEL COST		1,172,065,649
2101	SALARY		1,019,187,521
210101	SALARIES AND WAGES		1,019,187,521
21010101	SALARY		1,019,187,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		152,878,128
210202	SOCIAL CONTRIBUTIONS		152,878,128
21020201	NHIS		50,959,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,918,752
22	OTHER RECURRENT COSTS		187,565,361
2202	OVERHEAD COST		187,565,361
220201	TRAVEL& TRANSPORT - GENERAL		38,950,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,950,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		25,800,000
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		6,600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		2,600,000
220203	MATERIALS & SUPPLIES - GENERAL		9,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		10,460,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		12,400,000
22020601	SECURITY CHARGES		3,200,000
22020605	SECURITY OPERATIONS (OVERHEAD)		9,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,200,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,200,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		30,000,000
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		9,000,000
22020902	INSURANCE PREMIUM		9,000,000
220210	MISCELLANEOUS		25,305,361
22021001	REFRESHMENT & MEALS		5,705,361
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		9,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
23	CAPITAL EXPENDITURE		78,342,162
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
2305	**OTHER CAPITAL PROJECTS**		**48,342,162**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,342,162**
23050101	RESEARCH AND DEVELOPMENT		48,342,162
	TOTAL PERSONNEL		**1,172,065,649**
	TOTAL OVERHEAD		**187,565,361**
	TOTAL RECURRENT		**1,359,631,010**
	TOTAL CAPITAL		**78,342,162**
	TOTAL ALLOCATION		**1,437,973,172**
0159001001	**INFRASTRUCTURE CONCESSION REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	3,000,000
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	8,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	40,342,162
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	27,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	52,990,281,782	17,093,423,761	38,813,380,492	108,897,086,035
			52,990,281,782	**17,093,423,761**	**38,813,380,492**	**108,897,086,035**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				52,990,281,782
2.	022	MAIN ENVELOP - OVERHEAD				17,093,423,761
3.	031	CAPITAL DEVELOPMENT FUND MAIN				38,813,380,492
						108,897,086,035
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,691,555,145	7,208,751,109	3,499,833,847	15,400,140,101
2.	0161004001	LAGOS LIAISON OFFICE	0	111,183,417	24,371,686	135,555,103
3.	0161007001	FEDERAL ROAD SAFETY COMMISSION	45,307,218,069	6,524,390,762	906,225,332	52,737,834,163
4.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,584,623	0	8,584,623
5.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	192,193,779	306,928,452	2,031,447,052	2,530,569,283
6.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,023,339,439	267,435,093	6,989,320,635	8,280,095,167
7.	0161013001	NATIONAL PENSION COMMISSION	0	102,175,333	0	102,175,333
8.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	592,646,387	657,581,549	275,882,319	1,526,110,255
9.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	313,255,341	712,903,060	80,107,888	1,106,266,289
10.	0161018001	SERVICOM	0	83,426,297	202,139,733	285,566,030
11.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	74,158,910	21,003,386	95,162,296
12.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	573,718,411	361,207,092	2,169,659,618	3,104,585,121
13.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	296,355,211	674,698,064	22,613,388,996	23,584,442,271
			52,990,281,782	**17,093,423,761**	**38,813,380,492**	**108,897,086,035**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,400,140,101**
21	**PERSONNEL COST**		**4,691,555,145**
2101	**SALARY**		**4,349,241,480**
210101	**SALARIES AND WAGES**		**4,349,241,480**
21010101	SALARY		4,349,241,480
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**342,313,665**
210202	**SOCIAL CONTRIBUTIONS**		**342,313,665**
21020201	NHIS		117,242,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,071,555
22	**OTHER RECURRENT COSTS**		**7,208,751,109**
2202	**OVERHEAD COST**		**7,208,751,109**
220201	**TRAVEL& TRANSPORT - GENERAL**		**735,569,564**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		234,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,182,742
220202	**UTILITIES - GENERAL**		**181,932,019**
22020201	ELECTRICITY CHARGES		163,239,064
22020202	TELEPHONE CHARGES		9,811,968
22020203	INTERNET ACCESS CHARGES		4,884,807
22020205	WATER RATES		3,096,180
22020206	SEWERAGE CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**262,681,410**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		215,153,949
22020303	NEWSPAPERS		13,650,000
22020304	MAGAZINES & PERIODICALS		11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,884,807
22020306	PRINTING OF SECURITY DOCUMENTS		6,792,654
220204	**MAINTENANCE SERVICES - GENERAL**		**280,949,369**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE		10,722,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		175,660,656
220205	**TRAINING - GENERAL**		**478,786,540**
22020501	LOCAL TRAINING		448,012,426
22020502	INTERNATIONAL TRAINING		30,774,114
220206	**OTHER SERVICES - GENERAL**		**284,729,998**
22020601	SECURITY CHARGES		124,395,732
22020606	CLEANING AND FUMIGATION SERVICES		160,334,266
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**123,006,127**
22020701	FINANCIAL CONSULTING		110,792,654
22020703	LEGAL SERVICES		12,213,473
220208	**FUEL & LUBRICANTS - GENERAL**		**400,244,055**
22020801	MOTOR VEHICLE FUEL COST		169,808,553
22020803	PLANT / GENERATOR FUEL COST		230,435,502
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**4,450,852,027**
22021001	REFRESHMENT & MEALS		80,023,473
22021002	HONORARIUM & SITTING ALLOWANCE		858,756,962
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021004	MEDICAL EXPENSES		50,000,000
22021006	POSTAGES & COURIER SERVICES		3,063,329
22021007	WELFARE PACKAGES		510,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		21,163,473
22021009	SPORTING ACTIVITIES		20,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		320,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		32,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		2,474,094,718
23	**CAPITAL EXPENDITURE**		**3,499,833,847**
2301	**FIXED ASSETS PURCHASED**		**992,128,336**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**992,128,336**
23010105	PURCHASE OF MOTOR VEHICLES		497,410,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		396,725,005
23010128	PURCHASE OF SECURITY EQUIPMENT		97,993,331
2302	**CONSTRUCTION / PROVISION**		**750,568,672**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**750,568,672**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		750,568,672
2303	**REHABILITATION / REPAIRS**		**875,231,010**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**875,231,010**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		875,231,010
2305	**OTHER CAPITAL PROJECTS**		**881,905,829**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**881,905,829**
23050101	RESEARCH AND DEVELOPMENT		546,300,619
23050102	COMPUTER SOFTWARE ACQUISITION		239,137,851
23050104	ANNIVASARIES/CELEBRATIONS		96,467,359
	TOTAL PERSONNEL		**4,691,555,145**
	TOTAL OVERHEAD		**7,208,751,109**
	TOTAL RECURRENT		**11,900,306,254**
	TOTAL CAPITAL		**3,499,833,847**
	TOTAL ALLOCATION		**15,400,140,101**
0161001001	**SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14143081	MAINTENANCE CONTRACT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	31,040,328
ERGP14144042	COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS AT FEDERAL & STATE LEVEL	ONGOING	66,953,003
ERGP14174829	DEVELOPMENT OF PLATFORM FOR STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	ONGOING	68,462,386
ERGP14195027	PRODUCTION & REVIEW OF STANDARD OPERATING PROCEDURE FOR SECURITY AGENCIES (FASSM)	NEW	30,548,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	96,467,359
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	73,425,712
ERGP16192190	PROCUREMENT OF UTILITY VEHICLES	NEW	497,410,000
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX (STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	875,231,010
ERGP27159928	PURCHASE OFFICE EQUIPMENTS AND FURNITURE	ONGOING	396,725,005
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	ONGOING	750,568,672
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	ONGOING	173,342,851
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES-ELECTRONIC DATA MANAGEMENT	ONGOING	35,545,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	ONGOING	30,250,000
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	180,285,326
ERGP30189876	PUBLICATION OF REVIEWS OF FGN ECONOMIC POLICIES & PROGRAMMES	NEW	30,284,023
ERGP3174056	CENTRAL DELIVERY COORDINATION UNIT (PRODUCTION & TRACKING OF ALL FEC APPROVED PROJECTS) INCLUDING CITIZENS FEEDBACK PLATFORMS)	ONGOING	60,159,720
ERGP9189894	PRODUCTION OF COMPENDIUM OF POLITICAL & CONSTITUTIONAL DEVELOPMENT	NEW	50,403,000
ERGP9190978	PRODUCTION OF BLUEPRINT & IMPLEMENTATION OF FEDRAL EXECUTIVE COUNCIL (FEC) APPROVED NATIONAL POLICY ON INCLUSIVE VOLUNTEERISM (NAPIV) FOR NIGERIA	NEW	40,102,452
ERGP9191026	PRODUCTION OF CONFIDENTIAL TELEPHONE DIRECTORY (CTD)	NEW	12,630,000
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**135,555,103**
22	**OTHER RECURRENT COSTS**		**111,183,417**
2202	**OVERHEAD COST**		**111,183,417**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	**UTILITIES - GENERAL**		**17,457,330**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		4,768,665
22020206	SEWERAGE CHARGES		6,368,665
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,783,312**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		500,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	**MAINTENANCE SERVICES - GENERAL**		**24,677,054**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**10,256,479**
22020501	LOCAL TRAINING		10,256,479
220206	**OTHER SERVICES - GENERAL**		**16,930,132**
22020601	SECURITY CHARGES		8,158,220
22020606	CLEANING AND FUMIGATION SERVICES		8,771,912
220208	**FUEL & LUBRICANTS - GENERAL**		**11,200,000**
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**9,479,110**
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		8,000,000
23	**CAPITAL EXPENDITURE**		**24,371,686**
2303	**REHABILITATION / REPAIRS**		**24,371,686**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**24,371,686**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,371,686
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**111,183,417**
	TOTAL RECURRENT		**111,183,417**
	TOTAL CAPITAL		**24,371,686**
	TOTAL ALLOCATION		**135,555,103**
0161004001	**LAGOS LIAISON OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27162214	RENOVATION OF OLD CHAMBERS	ONGOING	8,500,000
ERGP27171278	REPAIR TO INTERNAL AND EXTERNAL FLOOROF NATIONAL HALL	ONGOING	6,371,686
ERGP27171375	GENERAL RENOVATION OF FIVE STOREY COMMITEE ROOM	ONGOING	9,500,000
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**52,737,834,163**
21	**PERSONNEL COST**		**45,307,218,069**
2101	**SALARY**		**33,093,962,468**
210101	**SALARIES AND WAGES**		**33,093,962,468**
21010101	SALARY		33,093,962,468
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,213,255,601**
210201	**ALLOWANCES**		**7,249,161,231**
21020101	NON REGULAR ALLOWANCES		7,249,161,231
210202	**SOCIAL CONTRIBUTIONS**		**4,964,094,370**
21020201	NHIS		1,654,698,123
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,309,396,247

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	**OTHER RECURRENT COSTS**		**6,524,390,762**
2202	**OVERHEAD COST**		**6,423,008,768**
220201	**TRAVEL& TRANSPORT - GENERAL**		**935,175,623**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,175,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**260,149,935**
22020201	ELECTRICITY CHARGES		107,169,200
22020202	TELEPHONE CHARGES		75,856,376
22020203	INTERNET ACCESS CHARGES		50,603,312
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		21,521,047
220203	**MATERIALS & SUPPLIES - GENERAL**		**602,682,464**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		2,455,200
22020304	MAGAZINES & PERIODICALS		2,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,783,500
22020307	DRUGS & MEDICAL SUPPLIES		120,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,610,864
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,306,563,767**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		625,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,837,426
22020406	OTHER MAINTENANCE SERVICES		15,306,265
220205	**TRAINING - GENERAL**		**560,110,022**
22020501	LOCAL TRAINING		540,110,022
22020502	INTERNATIONAL TRAINING		20,000,000
220206	**OTHER SERVICES - GENERAL**		**362,650,671**
22020601	SECURITY CHARGES		45,912,160
22020603	OFFICE RENT		50,687,500
22020604	RESIDENTIAL RENT		210,000,000
22020606	CLEANING AND FUMIGATION SERVICES		56,051,011
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**149,465,000**
22020701	FINANCIAL CONSULTING		29,465,000
22020703	LEGAL SERVICES		120,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**980,557,771**
22020801	MOTOR VEHICLE FUEL COST		740,000,000
22020803	PLANT / GENERATOR FUEL COST		240,557,771
220209	**FINANCIAL CHARGES - GENERAL**		**250,000,000**
22020902	INSURANCE PREMIUM		250,000,000
220210	**MISCELLANEOUS**		**1,015,653,515**
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,600,000
22021003	PUBLICITY & ADVERTISEMENTS		603,564,635
22021004	MEDICAL EXPENSES		130,000,000
22021006	POSTAGES & COURIER SERVICES		40,000,000
22021007	WELFARE PACKAGES		79,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021009	SPORTING ACTIVITIES		40,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,184,000
2204	**GRANTS AND CONTRIBUTIONS**		**30,248,627**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**30,248,627**
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		30,248,627
2206	**PUBLIC DEBT CHARGES**		**71,133,367**
220602	**BANK CHARGES (OTHER THAN INTEREST)**		**71,133,367**

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CODE	**LINE ITEM**		**AMOUNT**
22060202	BANK CHARGES (OTHER THAN INTEREST)		71,133,367
23	**CAPITAL EXPENDITURE**		**906,225,332**
2301	**FIXED ASSETS PURCHASED**		**477,817,418**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**477,817,418**
23010105	PURCHASE OF MOTOR VEHICLES		247,805,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		83,653,800
23010113	PURCHASE OF COMPUTERS		14,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		34,217,875
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		49,583,839
23010128	PURCHASE OF SECURITY EQUIPMENT		48,356,000
2302	**CONSTRUCTION / PROVISION**		**200,393,012**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,393,012**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		118,568,631
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,824,381
2303	**REHABILITATION / REPAIRS**		**168,014,902**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**168,014,902**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,014,902
2305	**OTHER CAPITAL PROJECTS**		**60,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
	TOTAL PERSONNEL		**45,307,218,069**
	TOTAL OVERHEAD		**6,524,390,762**
	TOTAL RECURRENT		**51,831,608,831**
	TOTAL CAPITAL		**906,225,332**
	TOTAL ALLOCATION		**52,737,834,163**
0161007001	**FEDERAL ROAD SAFETY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14194666	PURCHASE OF 6 PATROL VEHICLES PICK UP @ 31,000,000.00 EACH (TOTAL 186,000,000.00) , PURCHASE OF 7 MOTOR BIKES @ 8,000,000.00 EACH (TOTAL 56,000,000.00)	ONGOING	247,805,904
ERGP14194667	PURCHASE OF 50 UNITS PATROL BODY CAMERAS DSJ-X9 @249,000 EACH (N12,450,000.00); 6 DOCKING STATIONS @1,620,000.00 EACH (N9,720,000.00); ONE 10KVA DOCKING STATIONS UPS @2,100,000.00; 200 BODY CAMERA HARNESSES @21,500.00 EACH (N4,300,000.00); THREE 2.4TB HP G10 EXTERNAL HARD DISK DRIVE @550,000.00 EACH (N1,650,000.00) AND COST OF INSTALLATION/INTEGRATION AND FREIGHT OF 60 BODY CAMERAS AND 6 DOCKING STATIONS @18,136,000.00	ONGOING	48,356,000
ERGP23194669	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	40,927,060
ERGP23194670	ONGOING CONSTRUCTION WORK AT FRSC TRAINING SCHOOL, SHENDAM PLATEAU STATE	ONGOING	40,897,321
ERGP23194672	PURCHASE OF ONE TRUCK SIMULATOR AND ONE ONE CAR SIMULATOR FOR THE DRIVING PROFICIENCY CENTRE, GOMBE @24,448,607 AND @23,680,232 RESPECTIVELY	ONGOING	48,128,839
ERGP23194744	PURCHASE OF ONE 5O" PLASMA TV @555,000, ONE DVD PLAYER @100,000.00, ONE OVERHEAD PROJECTOR @400,000.00, ONE MAGNETIC BOARD @100,000.00 AND INSTALLATION OF VISUAL AIDS @ 300,000 FOR THE DRIVING PROFICIENCY CENTRE GOMBE	ONGOING	1,455,000
ERGP25194668	PURCHASE OF MEDICAL EQUIPMENTS FOR PORTHARCOURT ZONAL COMMAND CLINIC	ONGOING	34,217,875
ERGP27194656	CONSTRUCTION ZARIA UNIT COMMAND	ONGOING	118,568,631
ERGP27194658	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT SYSTEM AT THE RMA TRAINING SCHOOL, SHENDAM(48,000,000), MARSHAL INSPECTORATE SCHOOL OWA ALERO((15,000,000)	ONGOING	63,000,000
ERGP27194659	PURCHASE OF 20 COMPUTER TABLES @55,440 EACH (1,108,800), 20 COMPUTER CHAIRS @49,500 EACH (990,000), 1 EXECUTIVE TABLE @380,000.00, 1 EXECUTIVE CHAIR @200,000.00, 10 OFFICE TABLES @150,000.00 EACH (1,500,000.00) AND 10 OFFICE CHAIRS @100,000.00 EACH (1,000,000.00) FOR THE DRIVING PROFICIENCY CENTRE, GOMBE	ONGOING	5,178,800

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27194660	PURCHASE OF FURNITURE FOR DEPUTY COMMANDANT'S RESIDENCE, FRSC ACADEMY UDI	ONGOING	3,200,000
ERGP27194662	FENCING OF OFFICERS QURTERS, LOKOGOMA, FCT	ONGOING	45,000,000
ERGP27194663	RENOVATION OF EDO SECTOR COMMAND (28,760,440.00) , RENOVATION/FENCING OF AKWANGA UNIT COMMAND (15,213,900.00) , RENOVATION OF OKIGWE UNIT COMMAND (20,836,328.50) , FENCING AND GATE HOUSE FOR FUNTUA UNIT COMMAND (20,105,909.50) , RENOVATION OF ONDO SECTOR COMMAND (15,098,324.00)	ONGOING	123,014,902
ERGP27194665	PURCHASE AND INSTALLATION OF MYSOL POWER/FAN SOLAR SYSTEM FOR 53 ZEBRAS/ROAD SIDE CLINICS	ONGOING	12,275,000
ERGP29194657	ICT LICENCE/BANDWITH ACQUISITION	ONGOING	60,000,000
ERGP29194664	PURCHASE OF 20 COMPUTER SYSTEMS @650,000.00 (13,000,000.00), AND 20 BINATONE UPS @60,000.00 (1,200,000.00) FOR THE DRIVING PROFICIENCY CENTRE AT GOMBE	ONGOING	14,200,000
0161008001	**PRESIDENTIAL ADVISORY COMMITTEE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,584,623**
22	**OTHER RECURRENT COSTS**		**8,584,623**
2202	**OVERHEAD COST**		**8,584,623**
220201	**TRAVEL& TRANSPORT - GENERAL**		**958,659**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		958,659
220202	**UTILITIES - GENERAL**		**2,803,823**
22020201	ELECTRICITY CHARGES		2,556,425
22020202	TELEPHONE CHARGES		247,398
220203	**MATERIALS & SUPPLIES - GENERAL**		**840,002**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		298,245
22020302	BOOKS		132,934
22020303	NEWSPAPERS		111,204
22020304	MAGAZINES & PERIODICALS		79,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,271
22020306	PRINTING OF SECURITY DOCUMENTS		141,460
220204	**MAINTENANCE SERVICES - GENERAL**		**937,352**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		234,335
22020402	MAINTENANCE OF OFFICE FURNITURE		362,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,861
220205	**TRAINING - GENERAL**		**532,593**
22020501	LOCAL TRAINING		532,593
220206	**OTHER SERVICES - GENERAL**		**319,553**
22020601	SECURITY CHARGES		319,553
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**213,040**
22020703	LEGAL SERVICES		213,040
220208	**FUEL & LUBRICANTS - GENERAL**		**153,385**
22020801	MOTOR VEHICLE FUEL COST		153,385
220210	**MISCELLANEOUS**		**1,826,216**
22021001	REFRESHMENT & MEALS		195,988
22021002	HONORARIUM & SITTING ALLOWANCE		1,373,708
22021003	PUBLICITY & ADVERTISEMENTS		123,565
22021006	POSTAGES & COURIER SERVICES		106,948
22021017	ANTI-CORRUPTION		26,007
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**8,584,623**
	TOTAL RECURRENT		**8,584,623**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**8,584,623**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,530,569,283**
21	**PERSONNEL COST**		**192,193,779**
2101	**SALARY**		**167,365,758**
210101	**SALARIES AND WAGES**		**167,365,758**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		167,365,758
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,828,021**
210202	**SOCIAL CONTRIBUTIONS**		**24,828,021**
21020201	NHIS		8,368,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,459,733
22	**OTHER RECURRENT COSTS**		**306,928,452**
2202	**OVERHEAD COST**		**306,928,452**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,755,431**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,055,431
220202	**UTILITIES - GENERAL**		**15,199,996**
22020201	ELECTRICITY CHARGES		7,499,996
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,854,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,045,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,209,100
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,872,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**69,130,487**
22020501	LOCAL TRAINING		64,130,487
22020502	INTERNATIONAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**3,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020708	MEDICAL CONSULTING		7,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**28,436,438**
22020801	MOTOR VEHICLE FUEL COST		8,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**98,680,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		54,380,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
23	**CAPITAL EXPENDITURE**		**2,031,447,052**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**341,641,048**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**341,641,048**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		115,547,016
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		226,094,032
2305	**OTHER CAPITAL PROJECTS**		**1,689,806,004**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,689,806,004**
23050101	RESEARCH AND DEVELOPMENT		1,312,258,177
23050103	MONITORING AND EVALUATION		377,547,827
	TOTAL PERSONNEL		**192,193,779**
	TOTAL OVERHEAD		**306,928,452**
	TOTAL RECURRENT		**499,122,231**
	TOTAL CAPITAL		**2,031,447,052**
	TOTAL ALLOCATION		**2,530,569,283**
0161009001	**NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1154144	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNTMENT LEVEL	ONGOING	217,547,016
ERGP16127376	POST ELECTION /BYE ELECTION OBSERVATION	ONGOING	160,000,811
ERGP16173099	RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	ONGOING	115,547,016
ERGP16180332	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	ONGOING	115,547,016
ERGP30195043	AFRICAN PEER REVIEW MECHANISM (APRM) QUATERLY COUNCIL SUMMIT WITH MEMBER STATES FOR EXPERIENCE SHARING AT THE NEPAD CONTINENTAL SECRETARIAT SOUTH AFRICA.	ONGOING	110,547,016
ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGEREIA	ONGOING	308,547,016
ERGP5172838	SUSTAINABLE AFRICAN UNION WATER MANAGEMENT ,BUILD HEALTHY FOOD VALUE CHAIN AND NUTRITION SECURITY IN THE CONTINENT / NIGERIA	ONGOING	215,547,016
ERGP202300401	TRAINING AND EMPOWERMENT ON CAPACITY BUILDING OF YOUTHS AND WOMEN ON AGRO-PROCESSING AND VALUE ADDITION OF SWEET POTATO FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	NEW	376,000,000
ERGP202301262	EMPOWERMENT OF YOUTHS AND FARMERS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202300291	SKILL ACQUISITION FOR WOMEN AND YOUTHS AT IKA SOUTH DELTA STATE.	NEW	12,164,145
ERGP202302321	CONSTRUCTION OF MOTORIZED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302322	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304692	BUILDING OF A MINI TOWN HALL@ (40M) AND PROCUREMENT AND INSTALLATION OF TRANSFORMER @ (60M) IN OBIO-AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,280,095,167**
21	**PERSONNEL COST**		**1,023,339,439**
2101	**SALARY**		**704,110,390**
210101	**SALARIES AND WAGES**		**704,110,390**
21010101	SALARY		704,110,390
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**319,229,049**
210201	**ALLOWANCES**		**215,273,549**
21020101	NON REGULAR ALLOWANCES		215,273,549
210202	**SOCIAL CONTRIBUTIONS**		**103,955,500**
21020201	NHIS		34,651,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,303,667
22	**OTHER RECURRENT COSTS**		**267,435,093**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**267,435,093**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,750,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,500,000
220202	**UTILITIES - GENERAL**		**17,800,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		1,300,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**22,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**72,000,000**
22020601	SECURITY CHARGES		22,000,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**
22020902	INSURANCE PREMIUM		11,000,000
220210	**MISCELLANEOUS**		**78,485,093**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		60,450,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		535,093
23	**CAPITAL EXPENDITURE**		**6,989,320,635**
2305	**OTHER CAPITAL PROJECTS**		**6,989,320,635**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,989,320,635**
23050101	RESEARCH AND DEVELOPMENT		6,989,320,635
	TOTAL PERSONNEL		**1,023,339,439**
	TOTAL OVERHEAD		**267,435,093**
	TOTAL RECURRENT		**1,290,774,532**
	TOTAL CAPITAL		**6,989,320,635**
	TOTAL ALLOCATION		**8,280,095,167**
0161012001	**NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22101528	RESOURCE MOBILISATION MISSIONS TO 26 NON-PERFORMING STATES	ONGOING	46,750,000
ERGP22101555	COLLABORATE WITH NHIS TO SUPPORT 10 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR SUSTAINABLE FUNDING OF HIV/AIDS.	ONGOING	25,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP22101608	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	80,248,000
ERGP22101634	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	79,860,500
ERGP22101675	YFC DEVELOPMENT AND MANAGEMENT PROJECT	ONGOING	76,750,000
ERGP22101760	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	35,000,000
ERGP22101969	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	100,000,000
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	60,000,000
ERGP22102139	NACA IMPACT PLAN PROJECT	ONGOING	80,125,147
ERGP22165028	IPSAS PROJECT	ONGOING	30,392,500
ERGP22165629	PROCUREMENT ACTIVITY PROJECT	ONGOING	30,000,000
ERGP25167428	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	5,026,000,000
ERGP29165601	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	20,000,000
ERGP30101495	OPERATIONS RESEARCH ON SELECTED TOPICS IN PMTCT	ONGOING	69,725,086
ERGP30101962	NNRIMS DHIS.2 DATABASE DEVELOPMENT FOR NON HEALTH SECTOR	ONGOING	79,648,080
ERGP30124651	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	79,891,500
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	80,085,500
ERGP30124826	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	70,000,000
ERGP30124841	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	84,262,063
ERGP30124845	PERFORMANCE MANAGEMENT PROJECT	ONGOING	51,000,000
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	20,000,000
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	60,626,834
ERGP30124959	GLOBAL AIDS STRATEGY AND IMPLEMENTATION COORDINATION PROJECT	ONGOING	30,612,791
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	75,000,000
ERGP30125378	NACA CORPORATE GOVERNANCE AND ADVOCACY PROJECT	NEW	45,000,000
ERGP30125410	DEVELOPMENT OF LEGAL FRAMEWORK MGT AND COORDINATION PROJECT	NEW	27,000,000
ERGP30137641	MONITORING AND EVALUATION, HIV RESEARCH, DATA MANAGEMENT AND DEVELOPMENT OF NATIONAL DATA COMMAND	ONGOING	40,000,000
NACA05195051	LEGAL LITERACY AND CAPACITY BUILDING ON STIGMA DISCRIMINATION AND OTHER RELATED MATTERS	NEW	13,000,000
NACA8195049	FINANCIAL MANAGEMENT AND COORDINATION PROJECT	NEW	79,522,000
NACA8195050	ADMINISTRATIVE AND MANAGEMENT PROJECT	NEW	60,495,842
ERGP202300282	PROCUREMENT AND SUPPLY OF PROJECT VEHICLES AND MOTORCYCLES (HILUX 2021 MODEL) IN YABO/ SHAGARI AND LAFIA/OBI FEDERAL CONSTITUENCIES, SOKOTO AND NASARAWA STATE RESPECTIVELY.	NEW	166,412,396
ERGP202300283	SUPPLY OF TRICYCLES FOR HIV/AIDS HOME BASED CARE (HBC) DELIVERY IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP202300284	SUPPLY OF FAIRLY USED MINI-BUSES FOR HIV/AIDS AMBULANCE SERVICE IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP202300285	SUPPLY OF FOOD ITEMS FOR PLWHA IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	26,412,396
ERGP202300286	HIV/AIDS COUNSELING AND TESTING MEDICAL AND CLINICAL OUTREACH IN KWARA NORTH	NEW	30,000,000
ERGP202300287	HIV/AIDS COUNSELING AND TESTING MEDICAL OUTREACH IN ERIN-ILE, ILEMONA, IJAGBO TOWNS OF OYUN LGA, KWARA SOUTH, KWARA STATE.	NEW	10,000,000
0161013001	**NATIONAL PENSION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,175,333**
22	**OTHER RECURRENT COSTS**		**102,175,333**
2202	**OVERHEAD COST**		**102,175,333**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,435,066**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,435,066
220205	**TRAINING - GENERAL**		**35,761,368**
22020501	LOCAL TRAINING		35,761,368
220210	**MISCELLANEOUS**		**45,978,899**
22021003	PUBLICITY & ADVERTISEMENTS		45,978,899
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**102,175,333**

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CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		102,175,333
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		102,175,333
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,526,110,255
21	PERSONNEL COST		592,646,387
2101	SALARY		521,509,772
210101	SALARIES AND WAGES		521,509,772
21010101	SALARY		521,509,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,136,615
210202	SOCIAL CONTRIBUTIONS		71,136,615
21020201	NHIS		23,804,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,332,129
22	OTHER RECURRENT COSTS		657,581,549
2202	OVERHEAD COST		657,581,549
220201	TRAVEL& TRANSPORT - GENERAL		157,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		37,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		66,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		25,344,916
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,916
22020902	INSURANCE PREMIUM		25,000,000
220210	MISCELLANEOUS		210,236,633
22021001	REFRESHMENT & MEALS		16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		100,236,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**275,882,319**
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**205,882,319**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**205,882,319**
23050103	MONITORING AND EVALUATION		205,882,319
	TOTAL PERSONNEL		**592,646,387**
	TOTAL OVERHEAD		**657,581,549**
	TOTAL RECURRENT		**1,250,227,936**
	TOTAL CAPITAL		**275,882,319**
	TOTAL ALLOCATION		**1,526,110,255**
0161014001	**NATIONAL HAJJ COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16129106	INSTALLATION OF WIRELESS INTERNET AND NETWORKING	ONGOING	20,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	50,000,000
ERGP16129123	MONITORING AND EVALUATION	ONGOING	5,882,319
ERGP202303610	PILGRIMS OPERATIONAL SUPPORT	NEW	200,000,000
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,106,266,289**
21	**PERSONNEL COST**		**313,255,341**
2101	**SALARY**		**272,636,682**
210101	**SALARIES AND WAGES**		**272,636,682**
21010101	SALARY		272,636,682
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,618,659**
210202	**SOCIAL CONTRIBUTIONS**		**40,618,659**
21020201	NHIS		13,631,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,986,825
22	**OTHER RECURRENT COSTS**		**712,903,060**
2202	**OVERHEAD COST**		**712,903,060**
220201	**TRAVEL& TRANSPORT - GENERAL**		**179,081,369**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,081,369
220202	**UTILITIES - GENERAL**		**17,700,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**55,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220205	**TRAINING - GENERAL**		**31,000,000**
22020501	LOCAL TRAINING		31,000,000
220206	**OTHER SERVICES - GENERAL**		**35,200,000**
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		21,000,000
22020606	CLEANING AND FUMIGATION SERVICES		11,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		5,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**298,621,691**
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		60,000,000
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		203,621,691
23	**CAPITAL EXPENDITURE**		**80,107,888**
2301	**FIXED ASSETS PURCHASED**		**61,107,888**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**61,107,888**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		31,107,888
2302	**CONSTRUCTION / PROVISION**		**1,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000
2303	**REHABILITATION / REPAIRS**		**8,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	**OTHER CAPITAL PROJECTS**		**10,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		**313,255,341**
	TOTAL OVERHEAD		**712,903,060**
	TOTAL RECURRENT		**1,026,158,401**
	TOTAL CAPITAL		**80,107,888**
	TOTAL ALLOCATION		**1,106,266,289**
0161015001	**NIGERIA CHRISTIAN PILGRIM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27101694	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	1,000,000
ERGP27124933	OFFICE RENOVATION (HQ)	ONGOING	3,000,000
ERGP27124940	OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP27137652	PURCHASE OF FURNITURE AND FITTINGS AT HQ AND ZONALOFFICES	ONGOING	30,000,000
ERGP29137653	PURCHASE OF COMPUTERS (LAPTOPS & DESKTOPS AND COMPUTER ACCESSORIES)	ONGOING	31,107,888
ERGP29137703	PROCUREMENT OF COMPUTER SOFTWARE ACQUISITION	ONGOING	5,000,000
ERGP30172060	RESEARCH AND DEVELOPMENT (TOURISM JORDAN AND TURKEY)	ONGOING	5,000,000
0161018001	**SERVICOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**285,566,030**
22	**OTHER RECURRENT COSTS**		**83,426,297**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**83,426,297**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,610,172**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,610,172
220202	**UTILITIES - GENERAL**		**2,332,980**
22020202	TELEPHONE CHARGES		500,980
22020203	INTERNET ACCESS CHARGES		1,592,000
22020205	WATER RATES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,193,786**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,471,094
22020303	NEWSPAPERS		722,692
220204	**MAINTENANCE SERVICES - GENERAL**		**22,804,452**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,581,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,046,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,445,874
220205	**TRAINING - GENERAL**		**11,040,654**
22020501	LOCAL TRAINING		11,040,654
220206	**OTHER SERVICES - GENERAL**		**4,616,212**
22020601	SECURITY CHARGES		2,976,212
22020606	CLEANING AND FUMIGATION SERVICES		1,640,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,972,201**
22020801	MOTOR VEHICLE FUEL COST		2,476,212
22020803	PLANT / GENERATOR FUEL COST		2,495,989
220210	**MISCELLANEOUS**		**18,855,840**
22021001	REFRESHMENT & MEALS		2,510,000
22021006	POSTAGES & COURIER SERVICES		845,168
22021007	WELFARE PACKAGES		15,500,672
23	**CAPITAL EXPENDITURE**		**202,139,733**
2305	**OTHER CAPITAL PROJECTS**		**202,139,733**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**202,139,733**
23050101	RESEARCH AND DEVELOPMENT		202,139,733
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**83,426,297**
	TOTAL RECURRENT		**83,426,297**
	TOTAL CAPITAL		**202,139,733**
	TOTAL ALLOCATION		**285,566,030**
0161018001	**SERVICOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16195028	NATIONAL PROJECT ON TRACKING SERVICE STANDARDS FRAMEWORK FOR CITIZENS /STAKEHOLDERS EXPERIENCES AND ASSESSING MDAS QUALITY OF SERVICES.	NEW	8,000,000
ERGP16195029	DIGITALIZATION OF SERVICE CHARTER IMPLEMENTATION TOOL FOR ENHANCED ACCOUNTABILITY IN SERVICE DELIVERY PROVISIONS.	NEW	10,006,297
ERGP16195030	ESTABLISHMENT OF ACCEPTABLE STRUCTURES AT ALL LEVELS OF GOVERNMENT FOR SUSTAINED SERVICE DELIVERY POLICY IN NIGERIA	NEW	7,000,000
ERGP16195031	PLANNED NETWORKING PROJECT ON SHARING BEST PRACTICES ON SERVICE DELIVERY ACROSS MINISTRIES DEPARTMENT AND AGENCIES.	NEW	5,000,164
ERGP202300231	IMPROVING ORGANIZATIONAL SERVICE DELIVERY PERFORMANCE – THE BALANCED SCORE CARD (TRAINING) IN JOS, PLATEAU STATE.`	NEW	28,582,642
ERGP202300232	CAPACITY BUILDING/TRAINING PROGRAMME ON CUSTOMER SERVICE FOR FRONTLINE STAFF OF SELECTED HOSPITALS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	28,582,642
ERGP202300233	TRAINING THE TRAINER OF HEADS OF SELECTED SCHOOLS ON SUSTAINED SERVICE IMPROVEMENT IN IDENTIFIED SCHOOLS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	26,196,897
ERGP202300281	PROVISION OF GENERATING SETS FOR SMALL BUSINESS OWNERS IN EGBADA LOCAL GOVERNMENT AREA, OYO STATE	NEW	88,771,091
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**95,162,296**

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CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**74,158,910**
2202	**OVERHEAD COST**		**74,158,910**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,140,982**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	**UTILITIES - GENERAL**		**4,629,008**
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		301,025
22020206	SEWERAGE CHARGES		201,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,181,310**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	**MAINTENANCE SERVICES - GENERAL**		**6,271,965**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	**TRAINING - GENERAL**		**1,708,197**
22020501	LOCAL TRAINING		1,708,197
220206	**OTHER SERVICES - GENERAL**		**13,253,036**
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		12,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
220208	**FUEL & LUBRICANTS - GENERAL**		**9,174,488**
22020801	MOTOR VEHICLE FUEL COST		6,574,202
22020803	PLANT / GENERATOR FUEL COST		2,600,286
220209	**FINANCIAL CHARGES - GENERAL**		**5,789,507**
22020902	INSURANCE PREMIUM		5,789,507
220210	**MISCELLANEOUS**		**21,010,417**
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		12,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	**CAPITAL EXPENDITURE**		**21,003,386**
2305	**OTHER CAPITAL PROJECTS**		**21,003,386**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,003,386**
23050101	RESEARCH AND DEVELOPMENT		21,003,386
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**74,158,910**
	TOTAL RECURRENT		**74,158,910**
	TOTAL CAPITAL		**21,003,386**
	TOTAL ALLOCATION		**95,162,296**
0161019001	**PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30174864	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	18,421,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	ONGOING	2,582,386
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,104,585,121**
21	**PERSONNEL COST**		**573,718,411**
2101	**SALARY**		**499,126,308**
210101	**SALARIES AND WAGES**		**499,126,308**
21010101	SALARY		499,126,308
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,592,103**
210202	**SOCIAL CONTRIBUTIONS**		**74,592,103**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		24,956,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,635,788
22	**OTHER RECURRENT COSTS**		**361,207,092**
2202	**OVERHEAD COST**		**361,207,092**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,179,766**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,817,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,362,168
220202	**UTILITIES - GENERAL**		**21,844,746**
22020201	ELECTRICITY CHARGES		18,865,599
22020203	INTERNET ACCESS CHARGES		2,979,147
220203	**MATERIALS & SUPPLIES - GENERAL**		**51,338,266**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,818,928
22020303	NEWSPAPERS		1,859,679
22020304	MAGAZINES & PERIODICALS		467,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,257,438
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,076
220204	**MAINTENANCE SERVICES - GENERAL**		**60,711,476**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,590,071
22020402	MAINTENANCE OF OFFICE FURNITURE		8,866,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,850,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,538,525
22020406	OTHER MAINTENANCE SERVICES		19,865,970
220205	**TRAINING - GENERAL**		**25,087,484**
22020501	LOCAL TRAINING		25,087,484
220206	**OTHER SERVICES - GENERAL**		**30,646,941**
22020601	SECURITY CHARGES		17,422,516
22020606	CLEANING AND FUMIGATION SERVICES		13,224,425
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,040,141**
22020701	FINANCIAL CONSULTING		11,386,267
22020702	INFORMATION TECHNOLOGY CONSULTING		826,528
22020703	LEGAL SERVICES		827,346
220208	**FUEL & LUBRICANTS - GENERAL**		**30,792,752**
22020801	MOTOR VEHICLE FUEL COST		9,451,279
22020803	PLANT / GENERATOR FUEL COST		21,341,473
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**
22020902	INSURANCE PREMIUM		11,000,000
220210	**MISCELLANEOUS**		**54,565,520**
22021003	PUBLICITY & ADVERTISEMENTS		4,214,958
22021006	POSTAGES & COURIER SERVICES		636,349
22021007	WELFARE PACKAGES		37,921,956
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		490,424
22021009	SPORTING ACTIVITIES		2,045,386
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,256,447
23	**CAPITAL EXPENDITURE**		**2,169,659,618**
2302	**CONSTRUCTION / PROVISION**		**327,462,401**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**327,462,401**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		327,462,401
2303	**REHABILITATION / REPAIRS**		**52,689,950**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**52,689,950**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		41,305,678
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		11,384,272
2305	**OTHER CAPITAL PROJECTS**		**1,789,507,267**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,789,507,267**
23050101	RESEARCH AND DEVELOPMENT		1,721,622,064
23050102	COMPUTER SOFTWARE ACQUISITION		67,885,203
	TOTAL PERSONNEL		**573,718,411**
	TOTAL OVERHEAD		**361,207,092**
	TOTAL RECURRENT		**934,925,503**
	TOTAL CAPITAL		**2,169,659,618**
	TOTAL ALLOCATION		**3,104,585,121**
0161021001	**NATIONAL BOUNDARY COMMISSION (NBC) HQTRS**		

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	13,083,308
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	21,585,374
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	6,083,686
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	20,010,562
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	73,212,770
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	10,407,782
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	16,183,623
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	11,660,337
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	10,068,530
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)	ONGOING	15,430,462
ERGP14175375	RESOLUTION AND DEFINITION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)	ONGOING	16,796,262
ERGP14175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)	ONGOING	12,655,830
ERGP14175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES(ADAMAWA/GOMBE,BAUCHI/YOBE AND BAUCHI/GOMBE)	ONGOING	12,042,527
ERGP14175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)	ONGOING	13,434,820
ERGP14175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROOSS RIVER AND BAYELSA/RIVERS)	ONGOING	14,755,001
ERGP14175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)	ONGOING	12,320,775
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	6,014,041
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	11,537,999
ERGP27175206	PROVISION AND INSTALLATION OF CCTV AT HEADQUARTERS	ONGOING	1,582,998
ERGP27175210	PROVISION AND INSTALLATION OF ONE LIFT AT HEADQUARTERS BUILDING	ONGOING	11,384,272
ERGP27194857	REHABILITATION OF DILAPEDATED OFFICE BUILDING OF THE COMMISSION.	NEW	39,722,680
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	4,647,359
ERGP29175014	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	16,420,793
ERGP29175125	REGISTRATION,ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS	ONGOING	6,940,705
ERGP29175221	DIGITIZATION OF ADMIN RECORDS	ONGOING	10,785,139
ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	29,091,207
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	7,865,775
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	13,907,330
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	13,916,741
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	14,500,034
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	15,737,695
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMINIQUE)	ONGOING	8,375,500

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30175246	BASELINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS	ONGOING	10,729,850
ERGP30175370	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE (BAYELSA/DELTA AND CROSS RIVER/EBONYI)	ONGOING	7,234,532
ERGP30175402	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE (ADAMAWA/GOMBE, ADAMAWA/TARABA AND BAUCHI/PLATEAU)	ONGOING	11,792,326
ERGP30175404	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE (KWARA/NIGER AND BENUE/TARABA)	ONGOING	10,119,008
ERGP30175413	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE (IMO/ANAMBRA AND EBONYI/ENUGU)	ONGOING	5,850,042
ERGP30175421	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE (KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	ONGOING	9,061,140
ERGP30175425	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE (SOKOTO/ZAMFARA, KANO/JIGAWA AND SOKOTO/KEBBI)	ONGOING	14,069,716
ERGP30195045	FIELD VERIFICATION OF ALL BORDER PROJECTS	ONGOING	13,000,000
ERGP30195145	PRODUCTION OF BOUNDARYS DELINEATION DOCUMENTS	NEW	23,692,100
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	12,514,522
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	17,664,190
ERGP202300237	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF KWARU, UNGUAN DOSA, UNGUAN GWARI AND RAFIN GUZA AS POST COVID19 PALLIATIVES	NEW	36,024,834
ERGP202300238	CONSTRUCTION AND FURNISHING OF PEDIATRIC HOSPITAL IN RAFIN GUZA COMMUNITY	NEW	57,812,434
ERGP202302770	COMPLETION OF CONSTRUCTION OF 6KM SURFACE DRESSING OF TAFAWA JUNCTION-YULI ROAD PHASE 1 IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	400,000,000
ERGP202302771	COMPLETION OF CONSTRUCTION OF 6KM SURFACE DRESSING OF TAFAWA JUNCTION-YULI ROAD PHASE 2 IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	100,000,000
ERGP202303017	CONTINUATION OF THE CONSTRUCTION OF AKO COMMUNITY HALL, AKO-MATOOLE, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	100,000,000
ERGP202303020	CONTINUATION OF THE ON-GOING CONSTRUCTION OF FIBIGBADE STREET, IGAN, AGO-IWOYE, OGUN STATE.	NEW	80,000,000
ERGP202301919	EDUCATIONAL AND ACADEMIC MATERIALS SUPPORT AND BURSARY GRANTS FOR STUDENTS IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302927	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP202303649	REHABILITATION OF EARTH ACCESS ROAD IN SELECTED AREAS IN OSUN STATE	NEW	50,000,000
ERGP202303703	SUPPLY AND INSTALLATON OF SOLAR LIGHTS IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202303748	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT SALAMEN MUJAYA SOKOTO	NEW	50,000,000
ERGP202300293	SUPPLY OF DRUGS TO EREKITI, LUWOYE, OKITIPUPA HEALTH CENTRE	NEW	1,933,006
ERGP202302308	CONSTRUCTION OF TOWNSHIP ROAD IN GABASAWA TOWN	NEW	20,000,000
ERGP202304035	CONSTRUCTION OF MODERN PRIMARY HEALTHCARE IN PANKSHIN/KANKE /KANAM FEDERAL CONSTITUENCY , PLATEAU STATE.	ONGOING	100,000,000
ERGP202304074	PURCHASE AND CONSTRUCTION OF SOLAR STREET LIGHTS AT DARAJAMAL AND SOYE TOWNS OF BAMA, BORNO STATE.	NEW	100,000,000
ERGP202304127	CONSTRUCTION OF 3 NOS. ISLAMIYA SCHOOLS WITH FURNITURE IN TAKAKUME, IDP CAMPS GORONYO, GIDAN BARAU IN GORONYO LGA.	NEW	39,000,000
ERGP202304128	SUPPLY AND INSTALLATION OF 20 POLES SOLAR STREET LIGHTS IN GADA AND GORONYO LGA, GADA/GORONYO FED. CONST. SOKOTO STATE	NEW	22,000,000
ERGP202304423	PROVISION OF INFRASTRUCTURE AND FURNITURE FOR CIVIC CENTER AT IBARAPA EAST/IDO FEDERAL CONDTITUENCY, OYO STATE	NEW	30,000,000
ERGP202304469	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN AMUWO ODOFIN, FED. CONST. LAGOS	NEW	30,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202304717	CONSTRUCTION AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHTS IN IFAKO/ IJAYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202303331	SUPPLY AND INSTALLLATION OF SOLAR POWER STREET LIGHTS IN IFE EAST, IFE CENTRAL, AND MODAKEKE IFE EAST AREA OFFICE IN OSUN STATE	ONGOING	10,000,000
0161022001	**BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,584,442,271**
21	**PERSONNEL COST**		**296,355,211**
2101	**SALARY**		**258,537,603**
210101	**SALARIES AND WAGES**		**258,537,603**
21010101	SALARY		258,537,603
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,817,608**
210202	**SOCIAL CONTRIBUTIONS**		**37,817,608**
21020201	NHIS		12,605,869
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,211,739
22	**OTHER RECURRENT COSTS**		**674,698,064**
2202	**OVERHEAD COST**		**674,698,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**92,712,024**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,321,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,390,291
220202	**UTILITIES - GENERAL**		**45,704,243**
22020201	ELECTRICITY CHARGES		28,668,424
22020203	INTERNET ACCESS CHARGES		6,504,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,036,806
22020205	WATER RATES		4,002,165
22020206	SEWERAGE CHARGES		4,492,287
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,280,987**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,758,755
22020302	BOOKS		1,541,527
22020303	NEWSPAPERS		1,296,002
22020304	MAGAZINES & PERIODICALS		815,924
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,868,779
220204	**MAINTENANCE SERVICES - GENERAL**		**54,826,345**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,442,353
22020402	MAINTENANCE OF OFFICE FURNITURE		12,069,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,787,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,705,181
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,874,399
22020406	OTHER MAINTENANCE SERVICES		6,946,902
220205	**TRAINING - GENERAL**		**35,714,991**
22020501	LOCAL TRAINING		35,714,991
220206	**OTHER SERVICES - GENERAL**		**202,867,185**
22020601	SECURITY CHARGES		24,721,708
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,145,477
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**30,554,156**
22020701	FINANCIAL CONSULTING		8,051,198
22020703	LEGAL SERVICES		2,558,288
22020704	ENGINEERING SERVICES		2,046,807
22020705	ARCHITECTURAL SERVICES		4,292,544
22020706	SURVEYING SERVICES		4,292,546
22020709	AUDITING OF ACCOUNTS		9,312,773
220208	**FUEL & LUBRICANTS - GENERAL**		**21,824,972**
22020801	MOTOR VEHICLE FUEL COST		4,570,929
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,165,887
22020803	PLANT / GENERATOR FUEL COST		16,088,156
220209	**FINANCIAL CHARGES - GENERAL**		**19,329,603**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,761,796
22020902	INSURANCE PREMIUM		17,567,807
220210	**MISCELLANEOUS**		**131,883,558**

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		3,771,614
22021002	HONORARIUM & SITTING ALLOWANCE		17,430,669
22021003	PUBLICITY & ADVERTISEMENTS		31,663,544
22021006	POSTAGES & COURIER SERVICES		1,032,096
22021007	WELFARE PACKAGES		9,081,657
22021009	SPORTING ACTIVITIES		4,475,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,079,090
22021029	MONITORING ACTIVITIES & FOLLOW UP		49,496,115
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,853,598
23	**CAPITAL EXPENDITURE**		**22,613,388,996**
2302	**CONSTRUCTION / PROVISION**		**22,605,118,252**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**22,605,118,252**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		162,816,873
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		220,763,873
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		31,475,678
23020114	CONSTRUCTION / PROVISION OF ROADS		87,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,103,061,828
2303	**REHABILITATION / REPAIRS**		**8,270,744**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,270,744**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		8,270,744
	TOTAL PERSONNEL		**296,355,211**
	TOTAL OVERHEAD		**674,698,064**
	TOTAL RECURRENT		**971,053,275**
	TOTAL CAPITAL		**22,613,388,996**
	TOTAL ALLOCATION		**23,584,442,271**
0161022001	**BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12194468	COMPLETION OF ACCESS ROAD AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL, KAZAURE LOCAL GOVERNMENT AREA, JIGAWA STATE	ONGOING	87,000,000
ERGP22188956	COMPLETION AND EQUIPPING OF RICE PROCESSING MILL WITH 5 NO. MINI MILLS 30KVA GENERATOR IN KONDUGA, KONDUGA L.G.A, BORNO STATE.	ONGOING	31,475,678
ERGP22188960	COMPLETION OF BORDER MARKET LOCK-UP SHOPS AND STALLS WITH SOLAR POWERED BOREHOLE IN OBANLIKU, CROSS RIVER STATE.	ONGOING	44,926,107
ERGP22188984	COMPLETION OF ULTRA-MODERN MARKET IN IPOKIA, IPOKIA KINGDOM L.G.A,OGUN STATE.	ONGOING	44,962,916
ERGP22188985	COMPLETION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN MAKUM-OMI, OGUN WATER SIDE L.G.A, OGUN STATE.	ONGOING	45,023,850
ERGP22194469	COMPLETION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OGRIAGBENE TOWN, DELTA STATE.	ONGOING	33,000,000
ERGP22194470	COMPLETION OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT OBUDU, OBUDU LGA, CROSS RIVER STATE.	ONGOING	13,000,000
ERGP22194477	RESTORATION/RECONSTRUCTION WORK AT RABEH FORT NATIONAL MONUMENT, DIKWA BORNO STATE	ONGOING	70,000,000
ERGP22194478	COMPLETION OF BCDA ZONAL OFFICE IN BAYELSA AND BORNO STATES	ONGOING	25,000,000
ERGP22195017	COMPLETION OF ROAD IN AGBELEKALE, SALAMU KAOLA, ABEOKUTA, OGUN STATE.	ONGOING	34,385,712
ERGP22195265	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS FROM AWUJALE PALACE TO STADIUM IN IJEBU ODE, OGUN STATE.	ONGOING	130,000,000
ERGP23188987	COMPLETION OF A BLOCK OF SIX CLASSROOMS AND TOILETS WITH SOLAR POWERED BOREHOLE IN GURTUKU, KWAJAFFA L.G.A, BORNO STATE.	ONGOING	22,763,873
ERGP23188988	COMPLETION OF AN ICT CENTER IN OGBOMOSO, OGBOMOSO L.G.A, OYO STATE.	ONGOING	18,805,163
ERGP23194465	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN GANGZAMANU, TOUNGO LGA, ADAMAWA STATE.	ONGOING	50,000,000

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ERGP23194466	COMPLETION OF BLOCKS OF CLASSROOM, TOILETS AND SOLAR POWERED BOREHOLE IN OKERETE, SAKI WEST LGA,OYO STATE.	ONGOING	20,000,000
ERGP23194471	COMPLETION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN KIGBERA BORGU LGA. NIGER STATE	ONGOING	15,000,000
ERGP23194472	COMPLETION OF A BLOCK OF SIX CLASSROOMS, TOILETS IN NAZARETH HIGH SCHOOL IMEKO, OGUN STATE	ONGOING	13,000,000
ERGP23194475	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OKUNI, IKOM LGA, CROSS RIVER STATE.	ONGOING	50,000,000
ERGP23194479	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KAURA NAMODA, ZAMFARA STATE.	ONGOING	50,000,000
ERGP25188951	COMPLETION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE AT ATIGBO LGA, OYO STATE	ONGOING	31,475,678
ERGP25188958	COMPLETION OF STAFF RESIDENTIAL QUARTERS FOR HEALTH WORKERS /TEACHERS /CORPERS ON TONGEJI ISLAND, IPOKIA. LGA, OGUN STATE.	ONGOING	20,975,678
ERGP25188961	COMPLETION OF HEALTH CENTRE AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN HAMMAYAYI, DUTSE LGA,JIGAWA STATE.	ONGOING	30,722,818
ERGP25188986	RENOVATION OF SHIBONG PRIMARY HEALTH CARE IN SHIBONG, TAKUM LGA, TARABA STATE	ONGOING	8,270,744
ERGP25188989	COMPLETION, FENCING AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN NWONYO I, IBI LGA, TARABA STATE	ONGOING	35,642,699
ERGP25194474	FURNISHING OF HEALTH CENTER IN OGBOLOMABIRI, NEMBE LGA BAYELSA STATE	ONGOING	24,000,000
ERGP25194858	COMPLETION OF PRIMARY HEALTH CARE CENTRE IN GIWA FMMA COMMUNITY, LASSA LGA, BORNO STATE	ONGOING	20,000,000
ERGP202300239	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF (UNGUAN SHABA, DADI RIVER AND LUNGUN LIMAN) AS POST COVID19 PALLIATIVES	NEW	61,754,191
ERGP202300240	PROVISION OF EMPOWERMENT MATERIALS TO SMALL AND MEDIUM BUSINESS PERSONS AS POST COVID19 PALLIATIVES IN UNGUAN SHABA COMMUNITIES	NEW	52,556,758
ERGP202300241	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF (UNGUAN GAJI, SHABA, UNGUAN LIMAN AND DADI RIBA) AS POST COVID19 PALLIATIVES	NEW	26,278,379
ERGP202300242	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) IN GABASAWA COMMUNITIES	NEW	26,278,379
ERGP202300243	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN DOKA/KAWO COMMUNITIES	NEW	41,874,957
ERGP202300244	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN GABASAWA COMMUNITIES	NEW	26,278,379
ERGP202300245	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) IN DOKA COMMUNITIES	NEW	26,278,379
ERGP202300246	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF UNGUAN KANAWA, HAYIN BANKI, FARIN GIDA AND ABAKWA AS POST COVID19 PALLIATIVES	NEW	26,897,638
ERGP202300247	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF KWARU, UNGUAN DOSA, UNGUAN GWARI AND RAFIN GUZA AS POST COVID19 PALLIATIVES	NEW	27,592,298
ERGP202300248	PROVISION OF BOREHOLES IN OROKAM	NEW	6,569,595
ERGP202300249	SUPPLY AND DISTRIBUTION OF RICE IN FILIN KUTARE COMMUNITIES	NEW	13,139,190
ERGP202300250	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FOR ISUOFIA/UMUONA COMMUNITIES	NEW	13,139,190
ERGP202300251	SUPPLY OF ASSORTED GRAINS (RICE) TO DALA FEDERAL CONSTITUENCY,	NEW	6,569,595
ERGP202300252	SUPPLY OF ASSORTED GRAINS (RICE) TO SELECTED COMMUNITIES IN IREWOLE FEDERAL CONSTITUENCY,	NEW	19,708,784
ERGP202300253	PROVISION OF SOLAR STREET LIGHT IN EREKITI-LUWOYE COMMUNITY OF ONDO STATE,	NEW	4,598,716
ERGP202300254	PROVISION OF BOREHOLE IN EGWUMA PUBLI SQUARE AGATU BENUE	NEW	5,255,676

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ERGP202302888	SUPPLY OF HOSPITAL EQUIPMENTS, DRUGS AND MEDICAL CONSUMABLES IN IBBI LGA (AMIN), TARABA STATE	NEW	20,000,000
ERGP202301112	SUPPLY OF FOOD ITEMS TO VICTIMS OF FLOOD DISASTER IN SELECTED COMMUNITIES OF DALLARE LGA, JIGAWA STATE	ONGOING	100,000,000
ERGP202301113	PROVISION OF GRANTS TO YOUTH AND WOMEN AFFECTED BY FLOOD IN SELECTED COMMUNITIES OF JANA LGA, JIGAWA STATE	ONGOING	100,000,000
ERGP202301114	REHABILITATION OF UWAGBOE STREET AND ADJOINING ROADS, OFF ETETE ROAD AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN EDO STATE	NEW	200,000,000
ERGP202301117	CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRE AT PAIKO IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	400,000,000
ERGP202301119	PROVISION OF HOSPITAL EQUIPMENT TO PAIKO AND SULEJA DIAGNOSTIC HEALTH CENTERS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202301243	REHABILITATION OF SOME SELECTED ROADS IN IJEBU IGBO AND IJEBU ODE AREAS OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	30,000,000
ERGP202301248	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN MOKWA, EDATI, LAVUN, KATCHA AND AGAIE LAPAI IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000
ERGP202301252	REHABILITATION OF 5KM ISA-BARGAJA ROAD IN ISA/SABON BIRNIN FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP202301264	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS OF SOKOTO STATE	NEW	40,000,000
ERGP202301304	COMPLETION OF THE CONSTRUCTION OF ODIAPA BRIDGE, OBI LGA , BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	ONGOING	70,000,000
ERGP202301305	ELECTRIFICATION OF IPOM COMMUNITY, UGBOJU, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	70,000,000
ERGP202301353	PROVISION AND INSTALLATION OF ALL-IN ONE SOLAR POWERED STREETLIGHTS IN UGHELLI NORTH, UGHELLI SOUTH AND UDU LGAs, DELTA STATE	NEW	200,000,000
ERGP202301366	CONSTRUCTION OF 2KM IKOT UKANA- IKOT UDOM ROAD IN OBOT AKARA LGA, AKWA IBOM	ONGOING	30,000,000
ERGP202301378	COMPLETION (FURNITURE/EQUIPMENT) OF E-LIBRARY/ICT CENTRE AT OPU-NEMBE (BASSAMBIRI), FOR GOVT SECONDARY SCHOOL NEMBE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	30,000,000
ERGP202301379	SHORE PROTECTION- EROSION/FLOOD CONTROL WORKS AT AGADA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	ONGOING	25,000,000
ERGP202301382	REHABILITATION OF ORUMA HEALTH CENTRE, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP202301384	PROVISION OF COMPUTERS TO NYEMONI GRAMMER SCHOOL ABONNEMA, RIVERS STATE	NEW	20,000,000
ERGP202301385	REHABILITATION OF TWON BRASS TOWN HALL, INCLUDING PROVISION OF FIXED FURNITURE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP202301402	COMPLETION OF REHABILITATION OF ODOYANTA ROAD, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	100,000,000
ERGP202301403	COMPLETION OF REHABILITATION OF FUNMODARA ROAD, IJEBU-IGBO AND MARKET STREET AGO IWOYE, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	100,000,000
ERGP202301413	PROVISION OF INTEGRATED STREET LIGHTS IN ODIGBO AND OKITIPUPA LGAs, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP202301436	COMPLETION OF OUTSTANDING WORKS (DRAINAGE AND ASPHALT) OKPATU TOURIST HILL ACCESS ROAD, UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP202301437	CONSTRUCTION OF STRUCTURES (DRAINAGE AND STONE PITCHING) ON SURFACE WATER LINE ALONG AFFECTED PERIMETER FENCE, NDEABOH SPORTS STADIUM, ANINRI LGA, ENUGU STATE	NEW	40,000,000
ERGP202301438	AMIYI-AFOR-AKPO AMAOGUDU EROSION CONTROL PROJECT, OKPANKU, ANINRI LGA, ENUGU STATE	NEW	60,000,000

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ERGP202301439	CONSTRUCTION OF ANCILLARY STRUCTURES (PAVEMENTS, STONE PITCHING, DRAINAGE ETC) SPECTATORS PAVILLION II & III NDEABOH MINI SPORTS STADIUM, ANINRI LGA, ENUGU STATE	NEW	50,000,000
ERGP202301458	CONSTRUCTION OF 5,000-SEATER PAVILLION AT FCC VIMTIM, MUBI NORTH, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202301459	CONSTRUCTION OF A 20,000-SEATER PAVILLION AT LCC DEMSA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202301460	SEED GRANT TO FEDERAL POLYTECHNIC MUBI FOR THE CONSTRUCTION OF 120 TWO & THREE BEDROOM FLATS IN PARTNERSHIP WITH FAMILY HOMES FUNDS AND OTHER PARTNERS	NEW	50,000,000
ERGP202301461	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	50,000,000
ERGP202301462	LAND PREPARATION AND DRAINAGE WORK FOR THE CONSTRUCTION OF 300 FOUR-BEDROOM APARTMENTS AT MODEL VILLAGE, GOVA, MUBI NORTH LGA, ADAMAWA STATE	NEW	45,000,000
ERGP202301470	TRAINING AND EMPOWERMENT OF YOUTHS IN POTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301471	TRAINING AND EMPOWERMENT OF YOUTHS IN NANGERE LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301472	TRAINING AND EMPOWERMENT OF YOUTHS IN FIKA LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301473	TRAINING AND EMPOWERMENT OF YOUTHS IN FUNE LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202302874	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN WARRI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	50,000,000
ERGP202303188	PROVISION OF SENSITIZATION AND TRAINING OF YOUTH AND ELDERS OF THE BORDER COMMUNITIES OF LAGOS AND OGUN STATES WITHIN OJODU COMMUNIITIES ON ROLE OF THE COMMUNITIES IN NATIONAL DEVELOPMENT AND COEXISTENCE	ONGOING	130,000,000
ERGP202303196	SUPPLY OF FERTILIZER AND HERBICIDES IN BALANGA / BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	10,000,000
ERGP202303197	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN GOMBE STATE	ONGOING	10,000,000
ERGP202303198	PROVISION OF SOLAR STREET LIGHT IN ADO-EKITI IREPODUN -IFELODUN FEDERAL CONSTITUENCY EKITI STATE	ONGOING	10,000,000
ERGP202303199	SUPPLY OF ALL IN SOLAR STREET LIGHT IN IJAGBO, IPEE, IGOSUN AND IKOTUN COMMUNITIES IN KWARA STATE	ONGOING	10,000,000
ERGP202303200	TRAINING AND EMPOWERMENT OF YOUTH IN OGBOMOSHO NORTH/SOUTH AND ORIRE FEDERAL CONSTITUENCY , OYO STATE	ONGOING	10,000,000
ERGP202303052	CONSTRUCTION OF TOWN HALL IN SHONGA DISTRICT, EDU LGA, KWARA STATE	ONGOING	25,000,000
ERGP202303087	GRANTS FOR SMALL SCALE BUSINESS FOR MEN AND WOMEN IN BRASS/NEMBE FEDERAL CONSTITUENCY BEYESA STATE	ONGOING	50,000,000
ERGP202303088	SUPPLY OF USED CARS FOR TRADITIONAL RULERS & CEMENTARY VANS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	ONGOING	20,000,000
ERGP202303089	TRAINING AND GRANTS ON AGRO AGRICULTURAL FOR YOUTHS/ WOMEN IN NGURU, YUSUFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	50,000,000
ERGP202303176	CAPACITY BUILDING / SKILL ACQUISITION PROGRAM FOR YOUTH AND WOMEN AND SUPPLY OF EMPOWERMENT MATERIALS IN LAGOS	ONGOING	220,000,000
ERGP202303177	ARTISINAL TRAINING OF YOUTH AND WOMEN AND PROVISION OF EMPOWERMENT IN SEWING MACHINES, GRINDING MACHINES AND GENERATORS IN LAGOS	ONGOING	190,000,000
ERGP202303178	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON HOUSEHOLD HYGIENE PRODUCTS IN IKEJA, LAGOS STATE	ONGOING	60,000,000
ERGP202303179	TRAINING OF FARMERS ON CAPACITY BUILDING IN LAGOS	ONGOING	60,000,000
ERGP202303180	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FISH FARMING IN DRY SEASON AND FARMING INPUT IN LAGOS	ONGOING	60,000,000
ERGP202303181	SENSITIZATION PROGRAM ON DRUG ABUSE FOR WOMEN AND YOUTHS OF LAGOS	ONGOING	60,000,000

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ERGP202303182	TRAINING IN COMMERCIAL ACTIVITIES AND PROVISION OF TRADING ITEMS AND SUPPORTING EQUIPMENT TO YOUNG WOMEN IN IKEJA FEDRAL CONSTITUENCY	ONGOING	230,000,000
ERGP202303183	SUPPORT GRANT FOR PEOPLE LIVING WITH DIABILITIES AND MOTHERLESS BABIES HOMES ACROSS IKEJA FEDERAL CONSTITUENCY	ONGOING	90,000,000
ERGP202303184	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FISH FARMING IN DRY SEASON AND FARMING INPUT IN LAGOS	ONGOING	90,000,000
ERGP202303185	ENTREPRENEURSHIP DEVELOPMENT AND TRAINING OF WOMEN AND YOUTHS IN LAGOS STATE	ONGOING	50,000,000
ERGP202303186	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP202303187	EMPOWERMENT OF MECHANICS/VULCANIZERS ACROSS IKEJA	ONGOING	90,000,000
ERGP202303190	PROVISION OF SUPPORT AND EMPOWERMENT TO WOMEN IN POLICE BARRACKS WITHIN IKEJA AREA COMMANDS LAGOS STATE	ONGOING	80,000,000
ERGP202303191	PROVISION OF SUPPORT AND EMPOWERMENT TO SURVIVORS OF DRUG ABUSE AND ADDICTION IN VARIOUS PARTS OF, LAGOS	ONGOING	70,000,000
ERGP202303192	PROVISION OF SENSTIZATION AND TRANINIG OF YOUHS AND ELDERS OF THE BORDER COMMUNITIES OF LAGOS AND OGUN STATE WITHIN OJODU COMMUNITIES ON ROLE OF COMMUNITIES IN NATIONAL DEVELOPMENT AND PEACEFUL CO EXISTENCE	ONGOING	80,000,000
ERGP202303193	CONSTRUCTION FO ROADS IN KABBA-BUNU/IJUMU LGAS KOGI STATE	ONGOING	60,000,000
ERGP202303194	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	20,000,000
ERGP202303195	SUPPLY OF EMPOWERMENT MATERIALS TO IDANRE /IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	10,000,000
ERGP202303189	PROVISION OF 100 NOS OF SEWING MACHINES AND MOTORCYCLES VALUES AT 50 MILLION FOR EMPOWERMENT IN BIRNIWA/ KIRIKASMMA / GURI FEDERAL CONSTITUENCY OF JIGAWA STATE	ONGOING	30,000,000
ERGP202303050	CONSTRUCTION OF ROAD WITH DRAINS, KERBS, ROAD SIGNS AND SOLAR STREETLIGHTS FROM SMALL MARKET TO BTC JUNCTION IN UMARU MAJIGI A, B AND NASSARAFU WARD AND COMMUNITIES	ONGOING	150,000,000
ERGP202303051	CONSTRUCTION OF BADDEGI TOWNSHIP ROAD WITH DRAINS, KERBS AND ALL IN ONE SOLAR STREETLIGHTS NIGER STATE	ONGOING	100,000,000
ERGP202303090	SUPPLY OF SEWING MACHINES AND GRINDING MACHINE TO WOMEN AND YOUTH IN MOKWA	ONGOING	50,000,000
ERGP202300258	CAPACITY BUILDING FOR SCIENCE TEACHERS AND PROVISION OF KITS FOR JUNIOR SECONDARY SCHOOLS AT AZARE/KATAGUN, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	40,155,496
ERGP202300259	TRAINING AND EMPOWERMENT OF YOUTHS ON SKILLS ACQUISITION PROGRAMME, AT AZARE/KATAGUN, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	40,000,000
ERGP202300260	CAPACITY BUILDING FOR SCIENCE TEACHERS AND PROVISION OF KITS FOR SECONDARY SCHOOLS AT GWANGE WARD, MADUGURI METROPOLITAN COUNCIL, BORNO STATE.	NEW	35,000,000
ERGP202300292	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MOLUSI COLLEGE IJEBU-IGBO	NEW	40,000,000
ERGP202300418	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN SELECTED TOWNS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	20,090,000
ERGP202300633	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN YOLA SOUTH LGA, ADAMAWA STATE.	NEW	20,000,000
ERGP202300666	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN KUBAU LOCAL GOVERNMENT	NEW	30,000,000
ERGP202301028	REHABILITATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF NORTH EAST	ONGOING	100,000,000
ERGP202301076	CONSTRUCTION OF CLASSROOMS FOR SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202301078	PROCUREMENT AND DISTRIBUTION OF FOREIGN USED VOLKSWAGON SHARON VEHICLES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000

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ERGP202301079	PROCUREMENT AND DISTRIBUTION OF TRICYCLES FOR YOUTH AND WOMEN DEVELOPMENT IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000
ERGP202301080	PROCUREMENT OF TRACTORS WITH ACCESSORIES FOR FARMERS IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000
ERGP202301081	SKILLS ACQUISITION TRAINING PROGRAM FOR WOMEN AND YOUTH IN VARIOUS TRADES AND PROVISION OF STIPEND ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
ERGP202301082	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
ERGP202301084	STRATEGIC EMPOWERMENT TRAINING AND PROVISION OF MATERIALS AND GRANTS TO THE DISABLED AND VULNERABLE MEMBERS OF THE COMMUNITY ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	80,000,000
ERGP202301085	PROCUREMENT AND DISTRIBUTION OF DEEP FREEZERS AND POWER GENERATORS WOMEN AND YOUTHS IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	70,000,000
ERGP202301091	REHABILITATION OF ODOBALOGUN INTERNAL ROADS, IJEBU IGBO, OGUN EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301092	REHABILITATION OF LIWORO AVENUE, GRA, IJEBU ODE, OGUN EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301098	PROVISION OF 3-IN-ONE SOLAR STREET LIGHT IN SELECTED TOWNS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	320,000,000
ERGP202301099	COMPLETION OF BUILDING OF 200 STUDENTS HOSTEL AT AMBROSE ALI UNIVERSITY, EKPOMA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	285,000,000
ERGP202301100	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY FARMING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	95,000,000
ERGP202301141	COMPLETION OF THE CONSTRUCTION AND EQUIPING OF NATIONAL OPEN UNIVERSITY CENTRES IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	ONGOING	100,000,000
ERGP202301184	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN:(1)ADAJA COMMUNITY, UDU LGA (40, 000,000.00) (2) UKALE COMMUNITIES, UGHELLI SOUTH LGA (30,000,000.00) (3) UWHERU COMMUNITY, UGHELLI NORTH LGA (30,000,000.00) IN UDU, UGHELLI NORTH AND UGHELLI SOUTH FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP202301200	ELECTRIFICATION OF MAYO-LOPE TOWN (MAYO-LOPE-APPAWA PHASE I) LAU LGA OF TARABA STATE.	ONGOING	300,000,000
ERGP202301201	ELECTRIFICATION OF MAYO-LOPE TOWN (APPAWA LUBE-MARARABA ZING PHASE II) LAU LGA OF TARABA STATE.	ONGOING	300,000,000
ERGP202301202	SUPPLY OF EMPOWERMENT ITEMS TO YOUTH IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301203	PROVISION OF POVERTY ALLEVIATION: EMPOWERMENT MATERIALS TO WOMEN IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301204	PROVISION OF RELIEF ITEMS TO PERSONS AFFECTED BY FLOOD IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301205	PROVISION OF AGRICULTURAL INPUT TO FARMERS AFFECTED BY FLOOD IN LAU AND KARIM-LAMIDO LGAs IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301741	REHABILITATION FO SELECTED ROADS IN IJEBU NORTH LOCAL GOVERNMNET OF OGUN EAST	ONGOING	200,000,000
ERGP202301755	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTNING IN URBAN COMMUNITIES IN EDO STATE	ONGOING	100,000,000
ERGP202301757	SUPPLY OF EMPOWEREMENT MATERIALS TO ARTISINAL WOMEN, MEN AND YOUTH IN URBAN CENTRES OF SOME SOUTH SOUTH STATES.	ONGOING	25,000,000
ERGP202301765	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ZAMFARA STATE	ONGOING	75,000,000
ERGP202301783	REHABILITATION OF AGUGWU AMAGU MPU COMMUNITY ROAD (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	50,000,000
ERGP202301784	ANEKEORJI NZEREM ROAD REHABILIATION (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	50,000,000
ERGP202301789	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS IN GENERAL HOSPITALS IN EKITI/IREPODUN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	25,000,000

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ERGP202301797	ONGOING EMERGENCY MAINTENANCE OF SELECTED ROADS IN ANAMBRA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301798	ELECTRIFICATION THROUGH THE INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN ANSOSED ANAMBRA	ONGOING	100,000,000
ERGP202301799	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY AND SEONDARY SCHOOLS IN ANSOSED, ANAMBRA	ONGOING	50,000,000
ERGP202301825	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES IN OBUBRA LGA CROSS RIVER STATE	ONGOING	25,000,000
ERGP202301858	ASPHALT LAYING OF KAIAMA TOWNSHIP ROAD: EMIR PALACE TO SABO ROUNDABOUT/KAIAMA MARKET BYPASS.	ONGOING	120,000,000
ERGP202301859	SHORE PROTECTION WORK AT OPU-NEMBE INCLUDING FILLING WITH SAND OR CHICOCO (SWAMP LATERITE) ALONG OKIPIRI WATER FRONT, NEMBE LGA, BAYELSA STATE.	NEW	60,000,000
ERGP202301861	REHABILITATION OF YWON-BRASS COMMUNITY HALL (PERIMETER FENCING AND LANDSCAPING) BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	30,000,000
ERGP202301863	REHABILITATION OF OKPOAMA SCHOOL FIELD, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	40,000,000
ERGP202301864	PROVISION OF SOLAR POWERED BOREHOLE/STREET LIGHTS AT ABBI IN NDUKWA WEST LGA, DELTA STATE.	NEW	40,000,000
ERGP202301865	PROVISION OF SOLAR POWERED BOREHOLE AND STREET LIGHTS AT ELEMEBIRI IN SAGBAMA LGA, BAYELSA STATE.	NEW	40,000,000
ERGP202301866	CONSTRUCTION OF INTERNAL ROAD LEADING TO LIVING SPRING (FILLING WITH LATERITE/SAND AND STONE BASE) AND MAINTENANCE OF SOLAR POWERED BOREHOLE AT OLUMBA OBU QUARTERS, BIAKPAN COMMUNITY, CROSS RIVER STATE.	NEW	80,000,000
ERGP202301878	CONSTRUCTION OF NNEWI YOUTH CLUB HALL IN AWKA FOR ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP202301879	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN NNEWI NORTH LGA, ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP202301880	PHASE 3 OF THE ONGOING MAINTENANCE REPAIRS ON NNEWI-AWKA ETITI ROAD IN ANSOSED, ANAMBRA STATE.	ONGOING	50,000,000
ERGP202301885	INSTALLATION OF NEW LAWN TENNIS COURT AT NEROS STADIUM, NANKA, ORUMBA NORTH LGA IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	15,000,000
ERGP202301886	EQUIPPING OF GYM HOUSE AT NEROS STADIUM, NANKA, ORUMBA NORTH LGA IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	10,000,000
ERGP202301889	ELECTRIFICATION WORKS AT JINGINA, IN BIRNIN KUDU LGA, JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	30,000,000
ERGP202301890	SUPPLY OF 500KVA, 33/0415 TRANSFORMER TO JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301893	SUPPLY OF VEHICLES TO DUTSE, JIGAWA STATE.	NEW	20,000,000
ERGP202301894	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202301895	SUPPLY OF FERTILIZERS TO DUTSE, JIGAWA STATE.	NEW	50,000,000
ERGP202301896	CONSTRUCTION OF ORPHANAGE HOME IN SUNDIMINA, JIGAWA STATE.	NEW	50,000,000
ERGP202301898	REHABILITATION OF BOREHOLES IN SOME SELECTED COMMUNITIES WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301899	CONSTRUCTION OF HAND PUMPS AND TUBE WELLS IN JIGAWA STATE. BCDA/PRO/CONST/17/16.	ONGOING	25,000,000
ERGP202301935	PROVISION OF GRANT TO FARMERS AFFECTED BY FLOOD IN SANKARA, RINGIM LGA, JIGAWA STATE.	ONGOING	100,000,000
ERGP202301938	VEGETATION CONTROL-CLEARING OF MANGROVE TREES ALONG IKENSI-OBIATA-ATUBO-IDEMA-AGADA CREEKS FOR VISIBILITY AND SAFETY.	NEW	180,000,000
ERGP202301940	REHABILITATION OF BASSAMBIRI CIVIC CENTRE NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	ONGOING	40,000,000
ERGP202301941	REHABILITATION OF NEMBE CITY TOWN HALL/PROVISION OF FIXED FURNITURE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	25,000,000

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ERGP202301942	REDESIGNING OF OGBIA TOWN MASTERPLAN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	ONGOING	25,000,000
ERGP202301943	REHABILITATION OF WATER PROJECT AT AKIPLAI IN OGBIA LGA, BAYELSA STATE.	NEW	15,000,000
ERGP202301944	RENOVATION/CONSTRUCTION WORKS (ROOFING, WINDOWS, DOORS, CEILING, TILING, ELECTRIFICATION ETC) AT OPU-NEMBE (BASSAMBIRI) CITY HALL, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP202301945	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MINIBIE AKASSA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP202301946	PROVISION OF SOLAR POWERED STREET LIGHT AT EGWEAMA IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP202301960	EMPOWERMENT OF YOUTHS IN ANSOSED, ANAMBRA STATE.	NEW	250,000,000
ERGP202301961	REHABILITATION OF ONUSELUOGU SPUR TO SALVATION T JUNCTION/AGOR UKPOR MARKET IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301962	REHABILITATION OF ONUSELUOGU SPUR UMUDIM/NNAKIFE IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301963	REHABILITATION OF IGWE UKPOR ROAD IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301976	CONSTRUCTION FOR BLOCK OF CLASSROOMS IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	34,942,479
ERGP202301981	SUPPLY OF EMPOWERMENT MATERIALS FOR PHYSICAL CHALLENGE PERSONS TO JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202301989	ELECTRIFICATION OF WUSE/AKIRI ROM AZARA AWE LGA, NASARAWA SOUTH, NASARAWA STATE.	NEW	150,000,000
ERGP202302004	REHABILITATION OF PCI WATER WORKS, OKPOGA, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302005	GRADING/LATERITING OF OTAKIN/EKPON/OGORE ITO RURAL ROAD, OJU/OBI LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202302006	SINKING OF BOREHOLES IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302007	PURCHASE/INSTALLATION OF A TRANSFORMER IN USHA, AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202302009	CONSTRUCTION OF ORU BRIDGE IN OJU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302010	EROSION CONTROL/DRAINAGE AT OBU BRANCH, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202302021	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS WITH TOILETS EACH IN SHIRORO, RAFI AND MUNYA LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302022	PROVISION OF SOLAR STREET LIGHT IN CHANCHAGA LGA IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302221	REHABILITATION OF 4 KILOMETERS ROADS IN OGUN EAST SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202302222	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS COMMUNITIES WITHIN GWARZO AND KABO LGAs IN KANO STATE.	NEW	50,000,000
ERGP202302256	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AFFECTED BY FLOOD IN KUKAN KUTURU, RINGIM LGA, JIGAWA STATE.	ONGOING	100,000,000
ERGP202302257	CONSTRUCTION OF VETERAN CLINIC AT ZURU, KEBBI SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202302274	PROVISION OF START-UP CAPITAL TO ASPIRING ENTREPRENEURS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302280	TRAINING ON ANIMALS FEEDS PRODUCTION FOR WOMEN AND YOUTHS IN UYO, AKWA IBOM STATE.	NEW	50,000,000
ERGP202302288	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTING SYSTEM IN EDO STATE.	NEW	100,000,000
ERGP202302289	CONSTRUCTION OF BOREHOLE IN UNGUWAR MAINA, LAFIYA NASSARAWA STATE.	NEW	20,000,000
ERGP202302310	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	10,000,000

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ERGP202302313	CONSTRUCTION OF INTEGRATED SOLAR BOREHOLES IN ILE OLUJI LG IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202302316	TRAINING AND EMPOWERMENT OF YOUTHS IN FISH FARMING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202302325	REHABILITATION WORKS (FURNISHING, PERIMETER FENCING, LANDSCAPING, AND DRAINAGE) AT OPU-NEMBE (BASSAMBIRI) CITY HALL, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP202302334	CONSTRUCTION OF BOX (CELL) CULVERTS & EROSION CONTROL DRAINS IN SOME SELECTED COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302344	SUPPLY OF TRANSFORMERS FOR VARIOUS COMMUNITIES IN IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302351	INSTALLATION OF SOLAR STREET LIGHTS IN WADATA TOWN, BENUE STATE.	NEW	50,000,000
ERGP202302355	SUPPLY OF FOOD STUFF AND CONSUMABLES TO IDPs IN KAGA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE.	NEW	10,000,000
ERGP202302361	SUPPLY OF TRICYCLES IN WARRI SOUTH LGA, DELTA STATE	NEW	100,000,000
ERGP202302362	SUPPLY OF BIG BOATS WITH 40 HP YAMAHA ENGINES IN WARRI SOUTH-WEST LGA, DELTA STATE.	NEW	100,000,000
ERGP202302363	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN WARRI SOUTH LGA	NEW	100,000,000
ERGP202302364	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY FARMING IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	75,000,000
ERGP202302373	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	30,000,000
ERGP202302395	SENSITIZATION OF YOUTH AND WOMEN ON THE IMPORTANCE OF MECHANIZED FARMING IN TUDUN MAKAMA, LEFE, & TARANDAI KANO STATE.	NEW	40,000,000
ERGP202302453	CONSTRUCTION OF ASSENBLY HALL IN GWANI MUHD DAN GUNDUWAWA QUR'ANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302454	CONSTRUCTION OF LECTURE THEATRE AT SCHOOL OF HYGIENE, BUK ROAD, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	115,000,000
ERGP202302455	SUPPLY OF SCHOOL VEHICLE(S) TO GWANI MUHAMMADU DAN GUNDUWAWA QUR'ANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	85,000,000
ERGP202302470	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN CHAWAI	NEW	20,000,000
ERGP202302471	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN TUDUN/S	NEW	20,000,000
ERGP202302472	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN DEBA	ONGOING	20,000,000
ERGP202302820	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MBAINO, IMO STATE	NEW	20,000,000
ERGP202302937	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DALLARE AND NEARBY VILLAGES IN JIGAWA STATE	NEW	15,000,000
ERGP202302993	CONSTRUCTION OF GIAGWAI ROAD TO ATTAKAR ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302994	CONSTRUCTION OF KAURA ROAD PASSING THROUGH LANTANA RESORT OF KAURA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	100,000,000
ERGP202303019	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE IMUSHIN-AJINA SHOPPING MALL, ITA-NLA,IJEBU-IMUSHIN, IJEBU-EAST LGA, OGUN STATE.	NEW	120,000,000
ERGP202303022	ONGOING CONSTRUCTION OF CONCRETE DRAINAGE ON OLUOMO FEMI BAKARE CRESCENT (BEHINDE ALH-R.O-ODUS HOUSE/BIGMAN ESTATE) ABOBI IBIPE QUARTERS, AGO-IWOYE, OGUN STATE.	NEW	60,000,000
ERGP202303028	CONTINUATION OF THE ON-GOING CONSTRUCTION OF EFUNSE'KE CRESCENT ENTRANCE ARCADE AND ASPHALTING OF OKE-OLA STREET, IGAN-IWOYE, OGUN STATE.	NEW	30,000,000
ERGP202303481	REHABILITATION OF 2KM ROAD IN OKESOPEN, IJEBU IGBO, OGUN EAST SENATORIAL DISTRICT	NEW	250,000,000

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ERGP202303482	REHABILITATION OF SELECTED ROADS IN IJEBU NORTH AND IJEBU ODE LGA, OGUN EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP202303503	SUPPLY OF RELIEF MATERIALS TO FLOOD DISPLACED PERSONS IN AMSHI TOWN, JAKUSKO, YOBE STATE	NEW	100,000,000
ERGP202303506	SUPPLY OF RELIEF MATERIALS TO FLOOD AFFECTED VICTIMS/AREA, SHEKA VILLAGE (TUTARE WARD), GASSOL, TARABA STATE	NEW	50,000,000
ERGP202303507	SUPPLY OF RELIEF MATERIALS TO DISPLACED PERSONS IN SHINKAFI AREWA WARD, SHINKAFI, ZAMFARA STATE	NEW	50,000,000
ERGP202303508	SUPPLY OF RELIEF MATERIALS TO DISPLACED PERSONS IN GAJIBO VILLAGE, DIKWA, BORNO STATE	NEW	50,000,000
ERGP202303509	EMPOWERMENT FOR WOMEN AND YOUTH IN ETINAN COMMUNITY, ETINAN, AKWA IBOM STATE	NEW	50,000,000
ERGP202303510	FILLING OF CHIPPING & CONSTRUCTION OF LOCK UP STALLS IN NWAFOR ELOJI EZAKUNA COMMUNITYAND YABA ROAD, EBONYI STATE	NEW	50,000,000
ERGP202303511	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BRIGADIER ADEMULEGUN ROAD, ONDO WEST, ONDO STATE	NEW	50,000,000
ERGP202303661	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202303664	ELECTRIFICATION OF UKPA -AINU ETTE IN OJU LGA BENUE STATE	NEW	40,000,000
ERGP202303665	SUPPLY OF FURNITURE FOR IDELLE-OBEKO TOWN HALLS IN OBI LGA BENUE STATE	NEW	20,000,000
ERGP202303666	PURCHASE OF TRANSFORMERS FOR OJU/OBI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202303667	DRILLING OF BOREHOLES AND PROVISION OF SOLAR POWERED STREET LIGHT AND SLOAR INVERTER AND CONSTRUCTION OF BLOCKS OF CLASRROMS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202303668	CONSTRUCTION OF DRAINAGES SYSTEM TO CONTROL FLOOD AND EROSION IN SOME STREETS OF OKOLOMA-AFAM TOWN, OYIGBO LGA, ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY RIVERS STATE	NEW	100,000,000
ERGP202303770	COMPLETION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN MIRINGA	NEW	500,000,000
ERGP202303771	EQUIPPING AND UPGRADING OF LECTURE THEATRE AT RAMAT POLYTECHNIC MAIDUGURI	NEW	250,000,000
ERGP202304004	CONSRUCTION OF A BLOCK OF CLASSROOM AT UKPETE ITOGO IN OBI LGA OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP202304005	RURAL ELECTRIFICATION OF OBURU-OYE COMMUNITIES IN OJU LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP202304013	PROCUMENT OF EMPOWERMENT MATERIALS IN KABBA-BUNU/IJUMU IN KOGI STATE.	NEW	50,000,000
ERGP202304015	TRAINING OF FARMERS ON CAPACITY BUILDING IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202304016	SKILL ACQUISITION ON VARIOUS SKILLS FOR WIDOWS OF ANKPA/ OLAMABORO/ OMALA FEDERAL CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202304029	CONTRUCTION OF PAYMENT WAY (JT) IN ROFIA RIVER BANK IN AGWARA LGA NIGER STATE	ONGOING	50,000,000
ERGP202304030	RENOVATION OF PRIMARY HEALTHCARE CENTRE AT SWASHI IN BORGU LGA, NIGER STATE	NEW	50,000,000
ERGP202304037	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOMS BLOCK AND FURNITURE AT N25 MILLION EACH, AT ZINARIYA, RIMI AND RUKUBA COMMUNITIES, PLATEAU NORTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP202304038	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AT JISHE AND KABONG COMMUNITIES, PLATEAU NORTH SENATORIAL DISTRICT AND SUPPLY OF SOLAR STREET LIGHTS IN SELECTED AREAS OF BARKIN LADI/RIYOM, PLATEAU NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202304061	PROCUREMENT OF HOME GRINDING MACHINES AND SEWING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT.	NEW	40,000,000
ERGP202304084	SUPPLY OF FERTILIZER AND HERBICIDES, -BALANGA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000

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ERGP202304088	CONSTRUCTION OF SOLAR AND MOTORIZE BOREHOLES IN SELECTED COMMUNITTIES IN GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	100,000,000
ERGP202304126	PROVISION OF 3 NOS MOTORIZED SOLAR BOREHOLES WITH 160 METERS DEPTH 5, GALLONS TANK IN GIDAN DABO, TUDUN BULUS, GENERAL HOSPITAL GADA IN GADA LGA	NEW	39,000,000
ERGP202304135	PROVISION OF HOSPITAL EQUIPMENT AND DRUGS IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	50,000,000
ERGP202304153	PURCHASE OF GRAINS IN MASHI/DUTSI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304154	SUPPLY OF DEEP FREEZER IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304155	SUPPLY OF MOTOR CYCLES IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	40,000,000
ERGP202304156	SUPPLY OF TRICYCLES IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304161	PROVISION OF 3 IN 1 SOLAR STREET LIGHTS IN ZANGO/BAURE, KATSINA STATE	NEW	100,000,000
ERGP202304175	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304224	SUPPLY OF UTILTITY VEHICLES (USED CARS) FOR SECURITIES (VIGILANTE GROUPS AND LEA) IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304225	SUPPLY OF HOSPITAL BEDS AND EQUIPMENTS IN KADIJA MARUF MEMORIAL HOSPITAL AT BACHURAWA IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304230	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202304231	SUPPLY OF FARM IMPLEMENT IN BAGUDO /SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202304232	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREETLIGHT IN BESSE TOWN, SAMANAJI TOWN, LIBBA TOWN AND ZUGU TOWN IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP202304311	GRANT FOR COMMUNITY DEVELOPMENT AND NEEDS ASSESSMENT IN OKIGWE NORTH, IMO STATE.	NEW	50,000,000
ERGP202304312	CONSTRUCTION OF VEGETABLE BEDS IN SELECT COMMUNITIES IN OKIGWE NORTH, IMO STATE	NEW	50,000,000
ERGP202304320	FURNISHING OF SKILL ACQUISITION CENTRE, ABAK, AKWA IBOM STATE.	NEW	20,000,000
ERGP202304328	PROVISION OF FISHING GEARS IN NEMBE LGA, BRASS/NEMBE FEDERAL CONSTITUENCY BAYELSA STATE	NEW	50,000,000
ERGP202304329	PROVISION OF FISHING GEARS IN BRASS LGA, BRASS/NEMBE FEDERAL CONSTITUENCY BAYELSA STATE	NEW	50,000,000
ERGP202304335	BUILDING OF SECURITY POST, FENCING AND CONSTRUCTION OF EKUREKU CIVIC CENTER IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304376	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ELEME & TAI LGA OF ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202304377	INSTALLATION OF SOLAR STREET LIGHTS IN SELLECTEDCOMMUNITIES OF OYIGBO LGA OF ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	50,000,000
ERGP202304384	EROSION CONTROL IN OBIO AKPOR FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304433	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES, FERTILIZERS, SEED, ETC FOR EMPOWERMENT OF FARMERS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202304436	CONSTRUCTION OF LINK BRIDGES IN OGBOMOSO NORTH/SOUTH AND ORIIRE FEDERAL CONSTITUENCY BETWEEN: - ILUJU AND LADOKUN @20M, LADOKUN &ALATA @10M, IGBOSAI & AIYEDADE @15M, BABAEKO & ONIKEKE @15M, OWOLAKE TO IBAPON @15M	NEW	75,000,000
ERGP202304437	CONSTRUCTION OF DRAINAGE SYSTEM AT PAAPA ITESIWAJU OF OGBOMOSO NORTH LOCAL GOVERNMENT AREA, OYO STATE	NEW	25,000,000
ERGP202304445	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS, IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304498	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE SOUTH, ONDO STATE	NEW	100,000,000
ERGP202304506	EMPOWERMENT OF 100 TRAINED YOUTHS AND WOMEN ON MODERN FISH FARMING IN ABI/ YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304507	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304568	SUPPLY OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN UKANAFUN LGA, AKWA IBOM.	NEW	100,000,000
ERGP202304631	CONSTRUCTION OF 3.5KM EWURU-UMUNACHI-EZIKE ASPHALT ROAD IN ISIALA MBANO, IMO STATE	NEW	200,000,000
ERGP202304700	CONSTRUCTION OF 1 BLOCK 3 CLASSROOMS AT GOSHEN GOLD SCHOOL WAMBA LGA OF AKWANGA, NASSARAWA-EGGON AND WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	ONGOING	10,000,000
ERGP202302070	REHBILITATION OF PAIKO TOWN COMMUNITIES HALL IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302071	REHABILITATION OF KAGARA TOWN HALL IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302073	PROVISION AND INSTALLATION OF WATER PIPES WITH OTHER ACCESSORIES IN PAIKO TOWN OF NIGER EAST SENATORIAL DISTRICT	ONGOING	400,000,000
ERGP202302076	CONSTRUCTION OF ICT CENTER AT GWADA IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302096	CONSTRUCTION OF VEGETABLE BEDS AND BOREHOLES IN SELECT COMMUNITIES, OKIGWE NORTH, IMO STATE	NEW	30,000,000
ERGP202302138	SUPPLY OF EMPOWERMENT MATERIALS IN ISKUEHI, IN KOGI STATE	NEW	10,000,000
ERGP202302142	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302161	DRILLING OF 4 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GBOKO LGA, BENUE STATE	NEW	200,000,000
ERGP202302162	DRILLING OF 2 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR TARKA LGA, BENUE STATE	NEW	100,000,000
ERGP202302163	DRILLING OF 2 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GUMA LGA, BENUE STATE	NEW	100,000,000
ERGP202302199	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES (THREE Nos IN EACHOF THE 7 LGA), YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	500,000,000
ERGP202302203	CONSTRUCTION OF MOTORIZED BOREHOLEIN SELECTED COMMUNITIES IN BALI LGA, TARABA STATE	NEW	10,000,000
ERGP202302238	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202302437	SUPPLY AND DISTRIBUTION OF EMPOWERMENT ITEMS (SEWING MACHINES. GRINDING MACHINES, MOTOR CYCLES) IN BIRNIWA/ KIRIKASAMMA/ GURI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202302438	EMPOWERMENT OF WOMEN IN DAURA, KATSINA	NEW	30,000,000
ERGP202302467	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH OVER HEAD TANK IN SELECTED COMMUNITIES IN KATSINA NORTH SENATORIAL DISTRICT	NEW	200,000,000

0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302570	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN WADATA TOWN, BENUE STATE	NEW	50,000,000
ERGP202302814	EMPOWERMENT FOR WOMEN AND DISABLED IN BALI/GASSOL FED. CONST. TARABA	NEW	20,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	3,723,972,678	1,070,016,484	2,852,347,190	7,646,336,352
			3,723,972,678	**1,070,016,484**	**2,852,347,190**	**7,646,336,352**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				3,723,972,678
2.	022	MAIN ENVELOP - OVERHEAD				1,070,016,484
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,852,347,190
						7,646,336,352
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	523,059,916	701,320,012	180,508,008	1,404,887,936
2.	0164002001	NATIONAL MERIT AWARD	67,644,726	44,960,196	14,611,214	127,216,136
3.	0164003001	NATIONAL LOTTERY TRUST FUND	821,746,545	80,160,042	2,097,686,282	2,999,592,869
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	2,311,521,491	243,576,234	559,541,686	3,114,639,411
			3,723,972,678	**1,070,016,484**	**2,852,347,190**	**7,646,336,352**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,404,887,936**
21	**PERSONNEL COST**		**523,059,916**
2101	**SALARY**		**464,942,148**
210101	**SALARIES AND WAGES**		**464,942,148**
21010101	SALARY		464,942,148
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,117,768**
210202	**SOCIAL CONTRIBUTIONS**		**58,117,768**
21020201	NHIS		23,247,107
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,870,661
22	**OTHER RECURRENT COSTS**		**701,320,012**
2202	**OVERHEAD COST**		**701,320,012**
220201	**TRAVEL& TRANSPORT - GENERAL**		**82,890,345**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,240,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,108,031
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,541,657
220202	**UTILITIES - GENERAL**		**27,591,285**
22020201	ELECTRICITY CHARGES		4,211,657
22020202	TELEPHONE CHARGES		3,211,657
22020203	INTERNET ACCESS CHARGES		9,512,657
22020205	WATER RATES		6,512,657
22020206	SEWERAGE CHARGES		4,142,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**87,896,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		62,270,421
22020302	BOOKS		5,541,657
22020303	NEWSPAPERS		3,512,657
22020304	MAGAZINES & PERIODICALS		4,546,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,129,157
22020306	PRINTING OF SECURITY DOCUMENTS		4,896,157
220204	**MAINTENANCE SERVICES - GENERAL**		**65,115,471**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,512,657
22020402	MAINTENANCE OF OFFICE FURNITURE		27,706,657
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,896,157
220205	**TRAINING - GENERAL**		**119,942,314**
22020501	LOCAL TRAINING		108,046,657
22020502	INTERNATIONAL TRAINING		11,895,657
220206	**OTHER SERVICES - GENERAL**		**23,423,314**
22020601	SECURITY CHARGES		9,211,657
22020606	CLEANING AND FUMIGATION SERVICES		14,211,657
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**33,392,785**
22020701	FINANCIAL CONSULTING		4,978,657
22020702	INFORMATION TECHNOLOGY CONSULTING		8,910,657
22020703	LEGAL SERVICES		6,036,657
22020704	ENGINEERING SERVICES		5,512,657
22020708	MEDICAL CONSULTING		7,954,157
220208	**FUEL & LUBRICANTS - GENERAL**		**11,796,157**
22020801	MOTOR VEHICLE FUEL COST		11,796,157
220209	**FINANCIAL CHARGES - GENERAL**		**5,850,314**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,512,657
22020902	INSURANCE PREMIUM		2,337,657
220210	**MISCELLANEOUS**		**243,421,821**
22021001	REFRESHMENT & MEALS		10,000,500
22021002	HONORARIUM & SITTING ALLOWANCE		6,279,657
22021003	PUBLICITY & ADVERTISEMENTS		8,053,057
22021004	MEDICAL EXPENSES		4,218,007

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		2,896,157
22021007	WELFARE PACKAGES		115,225,314
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,376,657
22021009	SPORTING ACTIVITIES		14,595,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		60,070,658
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,706,657
23	**CAPITAL EXPENDITURE**		**180,508,008**
2301	**FIXED ASSETS PURCHASED**		**72,681,778**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**72,681,778**
23010105	PURCHASE OF MOTOR VEHICLES		42,483,294
23010113	PURCHASE OF COMPUTERS		26,279,750
23010119	PURCHASE OF POWER GENERATING SET		1,600,264
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,318,470
2305	**OTHER CAPITAL PROJECTS**		**107,826,230**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**107,826,230**
23050101	RESEARCH AND DEVELOPMENT		39,320,384
23050103	MONITORING AND EVALUATION		68,505,846
	TOTAL PERSONNEL		**523,059,916**
	TOTAL OVERHEAD		**701,320,012**
	TOTAL RECURRENT		**1,224,379,928**
	TOTAL CAPITAL		**180,508,008**
	TOTAL ALLOCATION		**1,404,887,936**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	ONGOING	1,600,264
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	ONGOING	1,444,411
ERGP29143453	PROCUREMENT OF COMPUTER SYSTEMS WITH ACCESSORIES AND CONFIGURATION FOR AUTOMATION OF OPERATIONS AND ACTIVITIES	ONGOING	8,133,304
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	2,318,470
ERGP29175399	PROCUREMENT AND INSTALLATION OF DASHBOARD AT HM'S, PS, DPRS OFFICES TO MONITOR THE MINISTERIAL & PARASTATAL'S PERFORMANCES	ONGOING	15,777,909
ERGP29175437	SUPPLY OF DIGITAL TOOLS/ASSETS/ SOFTWARE FOR THE DIGITZATION & AUTOMATION OF ADMIN. RECORDS & ARCHIVES MANAGEMENT	ONGOING	2,368,537
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	15,825,799
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	10,505,783
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	ONGOING	3,322,830
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	ONGOING	7,321,729
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	ONGOING	1,046,223
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECREATRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR-GENERALS FOR LOCAL GOVT. OF NIGERIA	ONGOING	5,000,000
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	ONGOING	6,000,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	ONGOING	2,865,006
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	ONGOING	1,292,166
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	ONGOING	1,309,717
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	8,504,203
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	ONGOING	1,012,110
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	1,204,700
ERGP30175271	PRODUCTION OF STANDARD BIDDING DOCUMENTS (SDB'S) FOR THE IMPLEMENTATION OF CAPITAL PROJECTS	ONGOING	1,006,605
ERGP30175278	MONITORING OF COMPLIANCE OF FMSDIGA'S AGENCIES WITH THE PROVISIONS OF PPA 2007 IN RELATION TO CAPITAL PROJECTS	ONGOING	2,043,459
ERGP30175388	MONITORING OF COMPLIANCE OF PRIVATE JETTY OPERATORS TO THE TERMS OF LICENCE	ONGOING	3,341,753
ERGP30175392	YEARLY PRODUCTION AND DOCUMENTARY OF THE REPORTS ON THE MINISTRY'S ACTIVITIES	ONGOING	2,043,459
ERGP30175434	ENGAGEMENT OF 2Nos. CONSULTANTS FOR THE FACILITATION OF SPECIAL INITIATIVES OF THE MINISTRY	ONGOING	2,502,306
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	21,710,399
ERGP3143442	PURCHASE OF PROJECT MOTOR VEHICLES FOR M&E ACTIVITIES	ONGOING	42,483,294
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	1,435,880
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	ONGOING	1,454,562
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	ONGOING	2,908,518
ERGP9175420	DEEPENING COLLABORATION WITH FEDERAL MINISTRY OF INTERIOR ON THE EMPOWERMENT OF PRISON INMATES NATION WIDE	ONGOING	2,724,612
0164002001	**NATIONAL MERIT AWARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**127,216,136**
21	**PERSONNEL COST**		**67,644,726**
2101	**SALARY**		**58,821,501**
210101	**SALARIES AND WAGES**		**58,821,501**
21010101	SALARY		58,821,501
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,823,225**
210202	**SOCIAL CONTRIBUTIONS**		**8,823,225**
21020201	NHIS		2,941,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,882,150
22	**OTHER RECURRENT COSTS**		**44,960,196**
2202	**OVERHEAD COST**		**44,960,196**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**3,777,521**
22020201	ELECTRICITY CHARGES		2,177,521
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,853,363**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
220206	**OTHER SERVICES - GENERAL**		**8,586,000**
22020601	SECURITY CHARGES		4,536,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,050,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020701	FINANCIAL CONSULTING		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,998,380**
22020801	MOTOR VEHICLE FUEL COST		448,380
22020803	PLANT / GENERATOR FUEL COST		1,550,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,380,000**
22020902	INSURANCE PREMIUM		2,380,000
220210	**MISCELLANEOUS**		**11,864,932**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,467
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		3,951,061
23	**CAPITAL EXPENDITURE**		**14,611,214**
2301	**FIXED ASSETS PURCHASED**		**300,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**300,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000
2303	**REHABILITATION / REPAIRS**		**1,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000
2305	**OTHER CAPITAL PROJECTS**		**13,311,214**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,311,214**
23050101	RESEARCH AND DEVELOPMENT		13,311,214
	TOTAL PERSONNEL		**67,644,726**
	TOTAL OVERHEAD		**44,960,196**
	TOTAL RECURRENT		**112,604,922**
	TOTAL CAPITAL		**14,611,214**
	TOTAL ALLOCATION		**127,216,136**
0164002001	**NATIONAL MERIT AWARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27111782	REHABILITATION/RENOVATION OF OFFICE BUILDING	ONGOING	1,000,000
ERGP29172013	UPGRADE OF E-LIBRARY	ONGOING	500,000
ERGP30111787	MONITORING AND EVALUATION	ONGOING	12,611,214
ERGP8172025	PROMOTION OF MERIT AND EXCELLENCE	ONGOING	200,000
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,999,592,869**
21	**PERSONNEL COST**		**821,746,545**
2101	**SALARY**		**714,819,311**
210101	**SALARIES AND WAGES**		**714,819,311**
21010101	SALARY		714,819,311
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**106,927,234**
210202	**SOCIAL CONTRIBUTIONS**		**106,927,234**
21020201	NHIS		35,740,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,186,268
22	**OTHER RECURRENT COSTS**		**80,160,042**
2202	**OVERHEAD COST**		**80,160,042**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,930,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,500,000

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,430,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,590,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,590,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,078,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,420,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,000
220205	**TRAINING - GENERAL**		**12,800,000**
22020501	LOCAL TRAINING		12,800,000
220206	**OTHER SERVICES - GENERAL**		**9,162,042**
22020601	SECURITY CHARGES		3,562,042
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,920,000**
22020801	MOTOR VEHICLE FUEL COST		3,460,000
22020803	PLANT / GENERATOR FUEL COST		3,460,000
220210	**MISCELLANEOUS**		**680,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		680,000
23	**CAPITAL EXPENDITURE**		**2,097,686,282**
2305	**OTHER CAPITAL PROJECTS**		**2,097,686,282**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,097,686,282**
23050101	RESEARCH AND DEVELOPMENT		2,046,843,141
23050103	MONITORING AND EVALUATION		50,843,141
	TOTAL PERSONNEL		**821,746,545**
	TOTAL OVERHEAD		**80,160,042**
	TOTAL RECURRENT		**901,906,587**
	TOTAL CAPITAL		**2,097,686,282**
	TOTAL ALLOCATION		**2,999,592,869**
0164003001	**NATIONAL LOTTERY TRUST FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22192844	MONITORING AND EVALUATION	NEW	50,843,141
ERGP30192850	RESEARCH AND DEVELOPMENT	NEW	46,843,141
ERGP202301321	RECONSTRUCTION AND UPGRADE OF BIRNIN YANDOTO EMIR'S PALACE, YANDOTON-DAJI IN TSAFE LGA, ZAMFARA STATE	NEW	200,000,000
ERGP202301465	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202303473	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND LIGHTS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP202303769	REHABILITATION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN GUSAU, ZAMFARA STATE	NEW	250,000,000
ERGP202303798	SUPPLY OF HOSPITAL EQUIPMENT AND SPORTING KITS TO MARANG COMMUNITY, BAUCHI STATE	ONGOING	500,000,000
ERGP202304189	TRAINING AND EMPOWERMENT OF YOUTH ON STARTER PACK IN MARKAFI/KUDAN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304652	REHABILITATION OF RURAL ROADS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304665	SUPPLY OF GRAINS TO DIGIL IN MUBI NORTH LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304666	SUPPLY OF GRAINS TO PAKKA IN MAIHA LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202302896	CONSTRUCTION OF ICT CENTRE IN MUNGUNO, AND SKILL ACQUISITION CENTER IN NGANZAI, BORNO STATE	ONGOING	300,000,000
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,114,639,411**

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**2,311,521,491**
2101	**SALARY**		**2,010,018,688**
210101	**SALARIES AND WAGES**		**2,010,018,688**
21010101	SALARY		2,010,018,688
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**301,502,803**
210202	**SOCIAL CONTRIBUTIONS**		**301,502,803**
21020201	NHIS		100,500,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,001,869
22	**OTHER RECURRENT COSTS**		**243,576,234**
2202	**OVERHEAD COST**		**243,576,234**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,172,511**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,172,511
220202	**UTILITIES - GENERAL**		**10,642,623**
22020201	ELECTRICITY CHARGES		3,997,950
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		444,673
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,040,162**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,250,950
22020302	BOOKS		0
22020303	NEWSPAPERS		397,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		92,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**3,122,579**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,196,900
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,414
22020406	OTHER MAINTENANCE SERVICES		0
220205	**TRAINING - GENERAL**		**6,735,123**
22020501	LOCAL TRAINING		6,735,123
220206	**OTHER SERVICES - GENERAL**		**153,450,000**
22020601	SECURITY CHARGES		450,000
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,944,849**
22020701	FINANCIAL CONSULTING		3,947,549
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		8,997,300
220208	**FUEL & LUBRICANTS - GENERAL**		**4,208,480**
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		4,208,480
220209	**FINANCIAL CHARGES - GENERAL**		**4,218,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		218,259
22020902	INSURANCE PREMIUM		3,999,798
220210	**MISCELLANEOUS**		**10,041,850**
22021001	REFRESHMENT & MEALS		0
22021003	PUBLICITY & ADVERTISEMENTS		575,000
22021007	WELFARE PACKAGES		4,977,200

0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		2,353,750
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,135,900
23	**CAPITAL EXPENDITURE**		**559,541,686**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**534,541,686**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**534,541,686**
23050101	RESEARCH AND DEVELOPMENT		440,334,186
23050103	MONITORING AND EVALUATION		94,207,500
	TOTAL PERSONNEL		**2,311,521,491**
	TOTAL OVERHEAD		**243,576,234**
	TOTAL RECURRENT		**2,555,097,725**
	TOTAL CAPITAL		**559,541,686**
	TOTAL ALLOCATION		**3,114,639,411**
0164004001	**NATIONAL LOTTERY REGULATORY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1154696	INTERVIEWS	ONGOING	50,000,000
ERGP1154705	COVERAGE/AIRING OF NLRC NEWS (INCLUDING CREATION OF JINGLES)	ONGOING	17,597,856
ERGP27154668	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	15,000,000
ERGP27170014	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR NEWLY PARTITIONED OFFICES	ONGOING	25,000,000
ERGP30148641	TRAINING /SENSITAZATION PROGRAME FOR AWARENESS AGAINST UNDER AGE CHILDREN PLAYING GAMING/OR GAMBLING	ONGOING	15,000,000
ERGP30154609	CAPACITY BUILDING	ONGOING	106,191,200
ERGP30154656	LOTTERY MAPPING NATIONWIDE MAPPING OF LOTTERY EMERGING CORRIDORS IN NIGERIA)	ONGOING	45,000,000
ERGP30170017	RESEARCH AND DEVELOPMENT	ONGOING	35,000,000
ERGP30192012	ANNUAL GAMING/LOTTERY STAKEHOLDERS CONFERENCE	NEW	79,207,500
ERGP30192014	PRODUCTION OF CORPORATE GIFT ITEMS	NEW	47,500,000
ERGP202300294	SENSITIZATION PROGRAMME AGAINST DRUG ABUSE FOR SELECTED YOUTH IN KUBWA AND BWARI, BWARI AREA COUNCIL, FCT ABUJA.	NEW	14,045,130
ERGP202304123	SUPPLY OF MOTORCYCLES IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP202303061	SUPPLY OF GRINDING FOR WOMEN IN EGBEDA LOCAL GOVERNMENT IBADAN OYO STATE	ONGOING	10,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	80,936,552,369	4,482,648,985	341,570,705,889	426,989,907,243
			80,936,552,369	**4,482,648,985**	**341,570,705,889**	**426,989,907,243**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	80,936,552,369
2.	022	MAIN ENVELOP - OVERHEAD	4,482,648,985
3.	031	CAPITAL DEVELOPMENT FUND MAIN	341,570,705,889
			426,989,907,243

FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	ACTUAL OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	8,571,407,622	727,739,100	135,208,203,335	144,507,350,057
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	542,704,845	89,172,337	1,992,207,784	2,624,084,966
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	722,176,752	87,734,784	392,257,132	1,202,168,668
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	585,152,989	50,700,757	5,813,971,877	6,449,825,623
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,690,355,212	101,021,144	10,284,844,171	12,076,220,527
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	3,537,775,974	202,855,736	457,065,779	4,197,697,489
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	3,039,301,816	68,349,982	1,561,166,748	4,668,818,546
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2,305,151,310	70,044,599	161,296,026	2,536,491,935
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,716,991,873	92,450,993	1,104,789,811	2,914,232,677
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,352,019,810	105,676,884	825,443,292	2,283,139,986
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE-IBADAN	1,776,748,283	62,050,366	1,032,213,604	2,871,012,253
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	7,248,217,070	116,104,076	326,826,629	7,691,147,775
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	7,683,242,123	115,778,685	380,952,969	8,179,973,777
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	9,655,405,704	115,453,540	285,982,611	10,056,841,855
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	1,903,615,694	213,035,382	432,377,622	2,549,028,698
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,769,647,528	70,733,366	5,361,714,818	7,202,095,712
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,905,749,816	96,556,572	219,541,943	2,221,848,331
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,723,362,530	64,110,987	162,194,569	1,949,668,086
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	944,331,557	63,486,329	1,798,933,615	2,806,751,501
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,252,845,586	57,665,917	1,537,871,787	2,848,383,290
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	310,810,051	71,299,068	68,398,663	450,507,782
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,490,410,632	68,808,738	253,025,080	1,812,244,450
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	801,503,758	67,018,202	236,914,260	1,105,436,220
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	876,222,792	72,186,363	267,547,163	1,215,956,318
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	2,134,053,170	81,736,273	8,199,150,920	10,414,940,363
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	686,597,156	52,580,674	12,919,546,456	13,658,724,286

NO	CODE	MDA	PERSONNEL	ACTUAL OVERHEAD	CAPITAL	TOTAL ALLOCATION
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	902,145,916	73,556,030	581,142,086	1,556,844,032
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	888,600,048	51,138,130	339,755,656	1,279,493,834
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	365,370,593	91,882,446	2,412,868,023	2,870,121,062
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	1,197,054,932	68,299,097	14,725,009,457	15,990,363,486
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	340,545,594	53,555,608	11,217,170,496	11,611,271,698
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	311,604,390	53,555,666	4,596,760,370	4,961,920,426
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	257,403,195	53,673,148	42,440,442,121	42,751,518,464
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	807,043,461	53,612,373	141,920,248	1,002,576,082
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	525,848,141	53,503,851	269,935,960	849,287,952
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	1,331,999,850	81,898,193	24,249,118,391	25,663,016,434
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	1,989,200,818	1,989,200,818
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	498,550,887	133,427,281	893,188,829	1,525,166,997
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	300,424,820	100,562,384	324,389,139	725,376,343
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	1,290,804,346	83,538,045	7,956,633,560	9,330,975,951
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	1,285,624,747	83,742,391	488,089,298	1,857,456,436
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,653,488,352	157,021,606	5,673,058,918	7,483,568,876
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	613,870,697	122,542,976	7,368,884,786	8,105,298,459
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	44,000,000	30,048,021	40,548,644	114,596,665
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	576,492,098	51,149,461	451,071,605	1,078,713,164
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	1,519,878,649	101,591,424	24,127,078,821	25,748,548,894
			80,936,552,369	**4,482,648,985**	**341,570,705,889**	**426,989,907,243**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**144,507,350,057**
21	**PERSONNEL COST**		**8,571,407,622**
2101	**SALARY**		**7,407,077,932**
210101	**SALARIES AND WAGES**		**7,407,077,932**
21010101	SALARY		7,407,077,932
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,164,329,690**
210201	**ALLOWANCES**		**53,268,000**
21020111	REGULAR ALLOWANCES		53,268,000
210202	**SOCIAL CONTRIBUTIONS**		**1,111,061,690**
21020201	NHIS		370,353,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		740,707,793
22	**OTHER RECURRENT COSTS**		**727,739,100**
2202	**OVERHEAD COST**		**727,739,100**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,968,858**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,028,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,940,230
220202	**UTILITIES - GENERAL**		**75,005,631**
22020201	ELECTRICITY CHARGES		67,178,347
22020202	TELEPHONE CHARGES		2,231,961
22020205	WATER RATES		5,595,323
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,887,007**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,425,826
22020303	NEWSPAPERS		3,450,178
22020304	MAGAZINES & PERIODICALS		841,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,415,476
22020306	PRINTING OF SECURITY DOCUMENTS		3,496,576
22020307	DRUGS & MEDICAL SUPPLIES		1,962,006
22020309	UNIFORMS & OTHER CLOTHING		295,370
220204	**MAINTENANCE SERVICES - GENERAL**		**245,320,881**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		106,350,824
22020402	MAINTENANCE OF OFFICE FURNITURE		5,780,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,600,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,356,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		93,611,619
22020406	OTHER MAINTENANCE SERVICES		19,620,771
220205	**TRAINING - GENERAL**		**19,017,948**
22020501	LOCAL TRAINING		19,017,948
220206	**OTHER SERVICES - GENERAL**		**157,639,551**
22020601	SECURITY CHARGES		71,472,372
22020603	OFFICE RENT		47,571,464
22020606	CLEANING AND FUMIGATION SERVICES		38,595,715
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,187,882**
22020702	INFORMATION TECHNOLOGY CONSULTING		5,885,033
22020703	LEGAL SERVICES		9,302,849
220208	**FUEL & LUBRICANTS - GENERAL**		**65,473,276**
22020801	MOTOR VEHICLE FUEL COST		27,998,264
22020803	PLANT / GENERATOR FUEL COST		37,475,012
220210	**MISCELLANEOUS**		**81,238,066**
22021001	REFRESHMENT & MEALS		6,872,606
22021002	HONORARIUM & SITTING ALLOWANCE		1,720,769
22021003	PUBLICITY & ADVERTISEMENTS		3,097,385
22021004	MEDICAL EXPENSES		1,008,443
22021006	POSTAGES & COURIER SERVICES		1,755,681
22021007	WELFARE PACKAGES		63,536,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		428,733
22021009	SPORTING ACTIVITIES		2,817,816
23	**CAPITAL EXPENDITURE**		**135,208,203,335**
2302	**CONSTRUCTION / PROVISION**		**86,306,106,318**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**86,306,106,318**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,214,679,770
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		425,280,021

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		67,543,208,771
23020114	CONSTRUCTION / PROVISION OF ROADS		4,618,224,820
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,504,712,936
2303	**REHABILITATION / REPAIRS**		**4,166,670,108**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,166,670,108**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,166,670,108
2305	**OTHER CAPITAL PROJECTS**		**44,735,426,909**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**44,735,426,909**
23050101	RESEARCH AND DEVELOPMENT		16,286,503,820
23050103	MONITORING AND EVALUATION		617,808,471
23050114	NATIONAL JOB CREATION SCHEME		26,683,447,691
23050119	SPECIAL INTERVENTION		1,147,666,927
	TOTAL PERSONNEL		**8,571,407,622**
	TOTAL OVERHEAD		**727,739,100**
	TOTAL RECURRENT		**9,299,146,722**
	TOTAL CAPITAL		**135,208,203,335**
	TOTAL ALLOCATION		**144,507,350,057**
0215001001	**FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	849,877,500
ERGP1175022	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE PROGRAMME NATIONWIDE (ESTABLISHMENT OF COTTAGE INDUSTRIES)	ONGOING	477,444,437
ERGP1193875	COMPLETION OF AGRO-INDUSTRIAL ESTATE IN OYO AND FARM MARKET IN FCT, ABUJA.	NEW	100,000,000
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	2,613,224,820
ERGP12195023	CONSTRUCTION OF 1KM IDU EXTENSION ROAD, FCT	NEW	160,000,000
ERGP12195024	CONSTRUCTION OF ANCHORAGE-IVENI ROAD, EDO STATE	NEW	330,000,000
ERGP12195025	ASPHALTING OF OGBA-EBHODIA ROAD BENIN, EDO STATE	NEW	325,000,000
ERGP12195026	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AMBARURA TOWN ILLELA LGA, SOKOTO	NEW	170,000,000
ERGP12195106	MULTILATERAL/BILATERAL TIED LOANS - RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	ONGOING	14,809,380,000
ERGP12195206	CONSTRUCTION OF AKE-AROKHO ROAD, EDO STATE	NEW	220,000,000
ERGP12195314	CONSTRUCTION OF WATCH TOWER DRIVE,OAK EXCLUSIVE AND ADESHAM ROADS IN AJIBONA, ETI-OSA LGA, LAGOS STATE	NEW	300,000,000
ERGP12195315	CONSTRUCTION OF FEDERAL PRIMARY CARE CENTER ROAD, ILOBI, UHUMWONDE LGA, EDO STATE	NEW	250,000,000
ERGP12195318	MALIK AIKHUNEGBE BOULEVARD OPPOSITE ARAFAT MOSQUE OFF OTARU PALACE ROAD,AUCHI,EDO STATE	NEW	250,000,000
ERGP16193867	IMPLEMENTATION OF MANPOWER DEVELOPMENT STRATEGIES TO IMPROVE AGRICULTURAL PRODUCTIVITY	NEW	318,799,495
ERGP18175034	FOOD AND STRATEGIC RESERVES FOR SECURITY & MARKET STABILIZATION	ONGOING	1,147,666,927
ERGP20175048	LAND AND CLIMATE CHANGE MANAGEMENT FOR SUSTAINABLE AGRICULTURE	ONGOING	618,484,782
ERGP22174826	DEVELOPMENT AND IMPLEMENTATION OF COOPERATIVE DEVELOPMENT ACT, GOVERNANCE AND REGULATORY SYSTEM	ONGOING	76,866,387
ERGP22174848	DEVELOPMENT AND MANAGEMENT OF THE NATIONAL COOPERATIVE DEVELOPMENT CENTERS AND RELATED INFRASTRUCTURE TO SUPPORT ECONOMY GROWTH	ONGOING	100,248,854
ERGP22174865	PROMOTION OF AGRICULTURAL AND NON-AGRICULTURAL COOPERATIVES TO SCALE UP FOOD PRODUCTION AND ECONOMY DIVERSIFICATION	ONGOING	183,748,089
ERGP22175065	CONSTRUCTION OF PUBLIC TOILETS IN PUBLIC SCHOOLS AND MARKETS, AND COMMUNITY HALL IN THE RURAL COMMUNITIES	ONGOING	211,045,185
ERGP22195110	MULTILATERAL/BILATERAL TIED LOANS - LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE-ND)	ONGOING	6,533,550,000
ERGP27105258	INFRASTRUCTURES AND PROJECTS SUPPORT COORDINATION	ONGOING	346,386,269

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27174747	REHABILITATION/RENOVATION OF FACILITIES IN THE HEADQUARTERS BUILDING (OLD) AND STATE OFFICES	ONGOING	454,983,839
ERGP27174760	CONSTRUCTION OF FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT COMPLEX	ONGOING	3,214,679,770
ERGP28175039	PROVISION OF PORTABLE WATER IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	425,280,021
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	230,844,962
ERGP30126578	RESEARCH ON HUMAN CAPITAL DEVELOPMENT IN AGRICULTURE	ONGOING	468,900,597
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING	1,310,855,700
ERGP30174367	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION	ONGOING	355,526,863
ERGP30174416	ACHIEVING SELF SUFFICIENCY IN WHEAT PRODUCTION TO REDUCE IMPORTATION	ONGOING	352,187,333
ERGP30174645	COMMERCIALIZATION OF SOYBEAN PRODUCTION TOWARDS SELF - SUFFICIENCY AND IMPORT SUBSTITUTION IN NIGERIA	ONGOING	217,948,677
ERGP30174653	MAIZE PRODUCTION FOR SELF SUFFICIENCY AND IMPORT SUBSTITUTION	ONGOING	306,854,680
ERGP30174655	SURVEYING AND MAPPING OF ACQUIRED MINISTRY'S LANDS AND FACILITIES	ONGOING	43,292,356
ERGP30174685	IMPLEMENTATION OF AGRICULTURAL FOOD SECURITY PROGRAMS	ONGOING	144,046,714
ERGP30174688	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	776,340,136
ERGP30174705	DEVELOPMENT OF TOMATO PRODUCTION AND PROCESSING FOR IMPORT SUBSTITUTION	ONGOING	53,598,777
ERGP30174741	DEVELOPMENT OF ONIONS PRODUCTION AND VALUE ADDITION FOR WEALTH CREATION	ONGOING	37,877,251
ERGP30174749	DEVELOPMENT OF HIBISCUS PRODUCTION AND PROCESSING FOR LOCAL AND EXPORT SUBSTITUTION	ONGOING	40,199,083
ERGP30174756	DEVELOPMENT OF ARTEMISIA PRODUCTION AND PROCESSING FOR DISEASE CONTROL	ONGOING	43,549,007
ERGP30174765	IMPROVING CASSAVA PRODUCTION FOR FOOD SECURITY, IMPORT SUBSTITUTION AND UTILIZATION	ONGOING	200,734,985
ERGP30174769	EXPANSION OF COWPEA PROJECT IN NIGERIA	ONGOING	128,100,152
ERGP30174775	ADOPTION OF MODERN YAM TECHNOLOGIES TO ACHIEVE FOOD SECURITY AND WEALTH CREATION	ONGOING	128,838,560
ERGP30174780	CONCESSIONING OF AGRICULTURAL FACILITIES NATIONWIDE	ONGOING	20,200,574
ERGP30174782	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	ONGOING	76,434,781
ERGP30174793	ENHANCING COCONUT PRODUCTION/PRODUCTIVITY AND PROCESSING	ONGOING	74,496,866
ERGP30174801	SUSTAINABLE DEVELOPMENT OF GUM ARABIC FOR IMPORT SUBSTITUTION	ONGOING	166,741,565
ERGP30174816	ENHANCING AND EXPANSION OF OIL PALM PRODUCTON TOWARDS SELF -SUFFICIENCY, IMPORT SUBSTITUTION AND LOCAL CONSUMPTION IN THE 27 OIL PALM PRODUCING STATES	ONGOING	223,292,213
ERGP30174824	PRODUCTION AND INDUSTRIAL UTILIZATION OF KENAF AS A PANACEA FOR IMPORT SUBSTITUTION OF JUTE BAGS AND PAPER PRINT	ONGOING	133,739,155
ERGP30174838	PROMOTION OF AFLATOXIN FREE GROUNDNUT FOR IMPORT SUBSTITUTION	ONGOING	191,142,365
ERGP30174851	ANIMAL AND ANIMAL PRODUCTS DEVELOPMENT AND VALUE ADDITION	ONGOING	236,843,138
ERGP30174866	DEVELOPMENT OF MILK PRODUCTION BULKING AND PROCESSING FOR NATIONAL DAIRY DEVELOPMENT PROGRAMME	ONGOING	200,281,402
ERGP30174871	DEVELOPMENT OF RUMINANTS ANIMALS PRODUCTION AND VALUE ADDITION	ONGOING	33,433,971
ERGP30174874	IRRIGATION AGRICULTURE AND CROP DEVELOPMENT FOR ALL YEAR ROUND FARMING	ONGOING	606,173,810
ERGP30174877	DEVELOPMENT OF MONOGASTRICS ANIMALS PRODUCTION AND VALUE ADDITION	ONGOING	33,499,236

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30174893	IMPLEMENTATION OF THE GREEN IMPERATIVE PROJECTS (GIP) NATIONWIDE	ONGOING	167,496,179
ERGP30174903	SUPPORT PROMOTION AND DEVELOPMENT OF AGRICULTURAL MECHANIZATION	ONGOING	236,459,014
ERGP30174904	ESTABLISHMENT OF MODERN APIARIES, VALUE ADDITION AND LINKAGES	ONGOING	42,385,730
ERGP30174907	NATIONAL LIVESTOCK BREED IMPROVEMENT PROGRAM (NALBIP)	ONGOING	43,883,999
ERGP30174910	ENHANCING COCOA PRODUCTION FOR SELF-SUFFICIENCY AND EXPORT SUBSTITUTION IN (EIGTHEEN) 18 COCOA PRODUCING STATES OF THE FEDERATION SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH EAST AND NORTH CENTRAL	ONGOING	213,862,134
ERGP30174912	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	54,660,451
ERGP30174915	SUPPORT TO INCREASE COTTON PRODUCTION FOR DOMESTIC CONSUMPTION AND EXPORT	ONGOING	209,849,879
ERGP30174924	NIGERIA AGRICULTURAL & TECHNOLOGY INNOVATION PLAN (NATIP) DOMESTICATION	ONGOING	54,411,636
ERGP30174925	SUSTAINABLE INCREASED CASHEW PRODUCTION FOR GLOBAL COMPETITIVENESS	ONGOING	251,395,965
ERGP30174930	DEVELOPMENT OF EXPORT-ORIENTED SESAME/ACHA PRODUCTION & PROCESSING	ONGOING	233,490,974
ERGP30174936	NATIONAL AGRICULTURAL DATA MANAGEMENT INFORMATION SYSTEM (NADMIS)	ONGOING	43,518,406
ERGP30174941	PROMOTION OF HONEY BEE POLLINATION SERVICES IN FRUITS, VEGETABLES AND FLOWERING CROPS FOR INCREASED PRODUCTIVITY	ONGOING	42,385,730
ERGP30174945	IMPROVING SHEA QUALITY PRODUCTION AND PRODUCTIVITY FOR GLOBAL COMPETITIVENESS	ONGOING	42,311,238
ERGP30174950	NATIONAL AGRIC CENSUS AND SAMPLE SURVEY AND NATIONAL AGRICULTURAL DATA MANAGEMENT SYSTEM	ONGOING	76,923,412
ERGP30174953	INTIATIVE ON INCREASED RUBBER PRODUCTION, UTILIZATION AND VALUE ADDITION TO MEET LOCAL DEMAND AND EXPORT	ONGOING	79,108,469
ERGP30174961	IMPROVEMENT OF SORGHUM AND MILLET PRODUCTION AND PROCESSING	ONGOING	226,048,883
ERGP30174965	DEVELOPMENT OF LEATHER PRODUCTION AND PROCESSING FOR EXPORT	ONGOING	88,880,626
ERGP30174971	DEVELOPMENT OF BEEF PRODUCTION VALUE ADDITION AND LINKAGES	ONGOING	74,359,434
ERGP30174979	PROMOTION AND DEVELOPMENT OF NUTRITION USING FOOD BASED APPROACH	ONGOING	107,197,555
ERGP30174985	IMPROVING SWEETPOTATO PRODUCTION, PROCESSING AND UTILIZATION FOR POVERTY REDUCTION	ONGOING	55,776,598
ERGP30174987	BOOSTING IRISH POTATO PRODUCTION, PROCESSING AND UTILIZATION FOR NATIONAL FOOD SUFFICIENCY.	ONGOING	112,705,456
ERGP30174995	DEVELOPMENT OF EXPORT ORIENTED GINGER PRODUCTION AND PROCESSING	ONGOING	106,422,455
ERGP30174997	ENHANCING PRODUCTION AND PRODUCTIVITY OF CASTOR VALUE CHAIN FOR IMPORT SUBSTITUTION	ONGOING	80,473,901
ERGP30175017	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL PROGRAMMES	ONGOING	987,003,560
ERGP30175076	ENTERPRENEUSHIP BUILDING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS NATIONWIDE ON NON-FARM PROGRAMS	ONGOING	68,034,268
ERGP30175083	NATIONAL RURAL INFRASTRUCTURE SURVEY AND DATA MANAGEMENT	ONGOING	65,795,293
ERGP30175085	AGRIBUSINESS AND MARKET DEVELOPMENT FOR IMPROVED INCOMES AND JOB CREATION	ONGOING	891,630,187
ERGP30175088	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY ANIMAL, PARASITIC AND ZOONOTIC DISEASES.	ONGOING	185,790,464
ERGP30175093	PROMOTION AND SUPPORT FOR LIVESTOCK PRODUCTION AND VALUE ADDITION	ONGOING	407,623,121

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30175101	NATIONAL VETERINARY INFRASTRUCTURE AND ABATTOIRS/SLAUGHTER HOUSES DEVELOPMENT PROGRAMME	ONGOING	115,428,771
ERGP30175105	NATIONAL APICULTURE, QUALITY ASSURANCE, STANDARDS AND CERTIFICATION, ANIMAL AND ANIMAL PRODUCTS TRACEABILITY, IDENTIFICATION AND WELFARE PROGRAMME	ONGOING	91,735,780
ERGP30175109	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY PESTS AND INTEGRATED PESTS SURVEILLANCE	ONGOING	152,985,078
ERGP30193796	PROMOTION AND DEVELOPMENT OF PIGEON PEA FOR SELF SUFFICIENCY AND IMPORT SUBSTITUTION	NEW	15,269,029
ERGP30193826	ENHANCING AND EXPANSION OF COFFFE, TEA AND KOLA PRODUCTION TOWARDS SELF-SUFFICIENCY, IMPORT SUBSTITUTION AND LOCAL PRODUCTION IN THE 14 COFFFE, TEA AND KOLA PRODUCING STATES	NEW	15,000,000
ERGP30193870	INFRASTRUCTURES DEVELOPMENT IN THE 37 FIELD OFFICES AND 6 ZONAL COORDINATION OFFICES	NEW	674,033,218
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	372,370,303
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	552,013,178
ERGP5174789	MAINSTREAMING GENDER INTO AGRICULTURAL SECTOR FOR INCLUSIVENESS THROUGH GENDER PLICY IMPLEMENTATION.	ONGOING	91,132,617
ERGP8174962	YOUTHS EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	295,761,906
ERGP8175006	WOMEN EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	253,485,785
ERGP8175062	EXTENSION SERVICES SUPPORT TO ALL AGRICULTURAL VALUE CHAINS	ONGOING	1,078,321,118
ERGP8195107	MULTILATERAL/BILATERAL TIED LOANS - SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ)	ONGOING	43,557,000,000
ERGP8195108	MULTILATERAL/BILATERAL TIED LOANS - AGRICULTURE TRANSFORMATION AGENDA (ATAPS)	ONGOING	8,711,400,000
ERGP8195113	MULTILATERAL/BILATERAL TIED LOANS - VALUE CHAN DEVELOPMENT PROJECT (VCDP)	ONGOING	10,889,250,000
ERGP8195312	CONSTRUCTION OF OPEN MARKET STORES WITH BOREHOLE, TOILET FACILITIES AND EROSION CONTROL IN JATTU EDO STATE	NEW	250,000,000
ERGP8195111	MULTILATERAL/BILATERAL TIED LOANS - AGRO PROCESSING PRODUCTIVITY ENHANCEMENT AND LIVELIHOOD IMPLEMENTATION SUPPORT PROJECT (APPEALS)		8,711,400,000
ERGP202300331	SUPPLY OF FERTILIZER TO PEASANT FARMERS, UNGUWAR MAIBURIJI COMMUNITY IN DOKA KADUNA NORTH LOCAL GOVT.	NEW	5,000,000
ERGP202301244	CONSTRUCTION OF DOGARAWA (SABON GARI LG)- DAMUGA (KUDAN LG) IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301322	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS TO WAMAKKO LGA, SOKOTO STATE	NEW	100,000,000
ERGP202301346	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301348	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN CHANCHANDA M/ MADORI LGA, JIGAWA NORTHEAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301380	CLEARING OF LAND AND PLANTING OF OIL PALM AT IGBOBIRI COMMUNITY IN ESE ODO LGA, ONDO STATE	NEW	25,000,000
ERGP202301394	PROCUREMENT AND SUPPLY OF AGRICULTURE CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301398	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301399	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301426	SURFACE DRESSING AND ASHALTING OF AMA EZIKE/AWUZI NKPOLOGU ROAD IN UZO UWANI LGA, ENUGU STATE	NEW	20,000,000
ERGP202301106	EXTENSION PROGRAMMES FOR RURAL FARMERS ON VALUE ADDED FARM PRODUCE IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301161	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS ACROSS RURAL COMMUNITIES IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202300328	SUPPLY OF FERTILIZER TO PEASANT FARMERS, YABO COMMUNITY IN YELWA-YAURI TOWN, YAURI LOCAL LOCAL GOVT, KEBBI STATE.	NEW	5,000,000
ERGP202300329	SUPPLY OF FERTILIZER TO PEASANT FARMERS IN CHEDIYA UKKU COMMUNITY, MAYANA WARD, GUSAU TOWN, ZAMFARA STATE.	NEW	5,000,000
ERGP202300334	CONSTRUCTION OF ASPHALT ROAD IN MAKERA, MAIGAMJI, ZAMFARAWA AND LOWCOST, AND LAYIN MAKABARTA FILIN KWALLO IN FUNTUA KATSINA STATE.	NEW	102,000,000
ERGP202300336	INSALLATION OF SOLAR STREET LIGHT IN DANDUME, KATSINA STATE	NEW	100,218,243
ERGP202300337	CONSTRUCTION OF ASPHALT ROAD IN MAHUTA, MAIKWAMA AND LAYIN KADANYA.	NEW	105,000,000
ERGP202300338	SUPPLY OF WATER PUMPS TO ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	10,500,000
ERGP202300341	PROVISION OF SOLAR STREETLIGHTS IN UDEGE NASARAWA LGC. NASARAWA STATE.	NEW	12,600,000
ERGP202300755	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN DAURA/SANDAMU/MAI'ADUA FED. CONSTITUENCY, KATSINA STATE	NEW	80,000,000
ERGP202303618	SUPPLY OF GRAINS TO DAWAKIN TOFA/RIMINGADO, KANO STATE	NEW	100,000,000
ERGP202302992	CONSTRUCTION OF ASPHALTIC ROAD AT KUKUMDAJI – GARAGE IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302991	CONSTRUCTION OF ASPHALTIC ROAD A TUYII HOSPITAL – FADANDAJI – JANKASA ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302761	COMPLETION OF ASPHALT LAYING AT GUDUS-BASHAR ROAD PHASE 1 IN PLATEAU STATE (ONGOING)	ONGOING	450,000,000
ERGP202302762	COMPLETION OF ASPHALT LAYING AT GUDUS-BASHAR ROAD PHASE 2 IN PLATEAU STATE (ONGOING)	ONGOING	450,000,000
ERGP202302775	CONSTRUCTION OF SURFACE DRESSING AT KADARKO ROAD SECTION 1, PLATEAU STATE	NEW	500,000,000
ERGP202302776	CONSTRUCTION OF SURFACE DRESSING AT KADARKO ROAD SECTION 2, PLATEAU STATE	NEW	500,000,000
ERGP202302777	CONSTRUCTION OF SURFACE DRESSING AT BIYAK-BAKIN RIJIYAR ROAD, PLATEAU STATE	NEW	500,000,000
ERGP202302778	CONSTRUCTION OF SURFACE DRESSING AT -BAKIN RIJIYAR-ZAMDULL ROAD, PLATEAU STATE	NEW	500,000,000
ERGP202302855	PROVISION OF MEGA SOLAR POWERED BOREHOLES AT VARIOUS LOCATION IN IBARAPA, OYO STATE	NEW	20,000,000
ERGP202300343	MILLED RICE IN DAWAKIN TOFA AND SIX (6) GEOPOLITICAL	NEW	126,997,713
ERGP202301293	CONSTRUCTION OF KILANKO-ITA AISHA, ALAGBEDE ROAD (BEHIND MICHAEL IMODU RAOD),KWARA STATE	NEW	50,000,000
ERGP202302261	PROVISION OF RURAL ACCESS ROADS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202301290	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN OBATIAJOYO, OFFA LGA, KWARA STATE	NEW	140,000,000
ERGP202301313	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABAJI, KWALI, G/LADA, KUJE, BWARI AND AMAC, FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	100,000,000
ERGP202301314	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AMAC, KUJE, BWARI, FCT SENATORIAL DISTRICT, ABUJA	NEW	100,000,000
ERGP202301323	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SOME SELECTED LGAs, SOKOTO STATE	NEW	100,000,000
ERGP202301347	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301362	PROVISION OF RURAL ACCESS ROADS IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	150,000,000
ERGP202301365	CONSTRUCTION OF RURAL ROAD IN ORON, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM	ONGOING	200,000,000

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ERGP202301391	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP202301400	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301411	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREETLIGHTS IN THE 13 LGAs OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202301427	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLE IN NKPUNATOR NKPOLOGU IN UZO UWANI LGA, ENUGU STATE	NEW	20,000,000
ERGP202301428	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLE IN ANUKA TOWN IN NSUKKA LGA, ENUGU STATE	NEW	20,000,000
ERGP202301430	PROCUREMENT AND INSTALLATION OF 15KVA GENERATOR SET FOR POWERING OF OBUFIE EZIMO BOREHOLE IN UDENU LGA, ENUGU STATE	NEW	15,000,000
ERGP202301431	PROCUREMENT AND INSTALLATION OF 15KVA GENERATOR SET FOR POWERING OF UMUNKO BOREHOLE IN IGBO ETITI LGA, ENUGU STATE	NEW	15,000,000
ERGP202301432	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN UMUOGBO INYI, IGBO-EZE NORTH LGA, ENUGU STATE	NEW	20,000,000
ERGP202301433	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN ICHI, IGBO-EZE SOUTH LGA, ENUGU STATE	NEW	20,000,000
ERGP202301447	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OHURU, OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202301481	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS, TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP202301021	PROVISION OF GRANT TO FARMERS AND MARKET WOMEN IN POTISKUM AND ENVIRONS	NEW	100,000,000
ERGP202301240	PROVISION OF FARM INPUTS/MODERN IMPLEMENTS FOR SELECTED FARMS IN DANGA, TARABA STATE	NEW	100,000,000
ERGP202303752	RURAL ROAD CONSTRUCTION PROJECT (FMA/PROC/RD/CP/5356/1 & FMA/PROC/RD/CP/5358 - PAYMENT 2019 PROJECT)	ONGOING	250,000,000
ERGP202303993	CONSTRUCTION OF ODUGBEHO RURAL ROAD IN AGATU LGA OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202303994	CONSTRUCTION OF IKOBI RURAL ROAD IN APA LGA OF APA/AGATU FEDERAL CONSTITUENCY BENUE STATE	NEW	60,000,000
ERGP202301279	ASPHALTING OF NKOLOGU-UMULOKPA ROAD IN UZO UWANI LGA, ENUGU STATE.	NEW	500,000,000
ERGP202301280	SURFACE DRESSING AND ASPHALTING OF ABBI TO NROBO RURAL ROAD IN UZO UWANI LGA, ENUGU STATE.	NEW	250,000,000
ERGP202301281	SURFACE DRESSING AND ASPHALTING OF NROBO TO EDEM ANI IN UZO UWANI LGA, ENUGU STATE.	NEW	250,000,000
ERGP202301951	SURFACE DRESSING OF ROAD IN CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP202300297	CONSTRUCTION OF ONE STOP AGRIC CENTER IN SAKARU SOBA LOCAL GOVERNMENT AREA KADUNA STATE	NEW	100,000,000
ERGP202300305	EMPOWERMENT TRAINING FOR SNAIL FARMERS IN JOGA-ORILE AND IBORO IN OGUN STATE	NEW	16,474,296
ERGP202300310	CONSTRUCTION OF EARTH ROAD AT MASHEKARI VILLAGE, AUGIE LGA KEBBI NORTH	NEW	15,000,000
ERGP202301950	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMING IN CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	150,000,000
ERGP202302137	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICAL, HERBICIDES AND OTHER INPUT TO FARMERS IN JAMAARE/ITAS/GADAU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302150	PROVISION OF SOLAR BOREHOLE IN APA/AGATU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302166	CONSTRUCTION OF 1.5KM TOWNSHIP ROAD IN IDANRE LGA IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP202304207	REHABILITATION OF HOTORO GRA ROAD IN TARAUNI FED. CONSTITUENCY KANO STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304208	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KUNDILA MAIDUGURI ROAD KANO STATE	NEW	50,000,000
ERGP202304330	PROVISION RURAL ACCESS ROADS, SURVEY, CLEARING AND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR- AGGE PALM BUSH-OGBEINTU - OROBIRI-AMATU IN EKEREMOR LGA OF BAYELSA STATE	ONGOING	100,000,000
ERGP202302045	PROVISION OF RICE PROCESSING CLUSTER WITH MINI MILL IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302048	PROVISION OF YAM FLOUR GRINDING MACHINES TO SOME YAM FARMERS IN ALL LGA'S IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302049	PROVISION OF CASSAVA GRINDING MACHINES TO FARMERS IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202303651	REHABILITATION OF 5KM AMAKU-OSUSU-OKPUALA IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE	ONGOING	200,000,000
ERGP202304588	REHABILITATION OF YAN WANKI ROAD IN GYADI AREWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304589	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KUNDILA MAIDUGURI ROAD, KANO STATE	NEW	50,000,000
ERGP202304590	CONSTRUCTION OF DRAINAGES IN HAUSAWA LAYOUT TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304591	REHABILITATION OF ROAD IN NNPC DEPOT HOTORO WALAWAI TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202302882	PROCUREMENT AND SUPPLY OF FOOD ITEMS AND FERTILIZER FOR PEASANT FARMERS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP202303132	SUPPLY OF AGRICULTURAL STARTERS' PACKS AND EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN EZI- UKWU COMPOUND, ASAGA VILLAGE AROCHUKWU, ABIA STATE	ONGOING	40,000,000
ERGP202303129	SUPPLY OF RICE AND GRAINS	ONGOING	25,000,000
ERGP202303412	INDUCTION COURSE FOR PRIMRY SCHOOL IN ODIGBO ILE- OLUJI	ONGOING	10,000,000
ERGP202303408	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTH IN SULEJA LGA, NIGER STATE	ONGOING	10,000,000
ERGP202303159	SUPPLY OF MPK FERTILIZER TO KACHIA KARGKO FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202343159	REHABILITATION AND COMPLETION OF 8NOS FGN SILO COMPLEXES/PROJECTS NATIONWIDE		3,365,300,000
0215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,624,084,966**
21	**PERSONNEL COST**		**542,704,845**
2101	**SALARY**		**459,883,760**
210101	**SALARIES AND WAGES**		**459,883,760**
21010101	SALARY		459,883,760
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,821,085**
210201	**ALLOWANCES**		**15,499,579**
21020111	REGULAR ALLOWANCES		15,499,579
210202	**SOCIAL CONTRIBUTIONS**		**67,321,506**
21020201	NHIS		22,440,502
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,881,004
22	**OTHER RECURRENT COSTS**		**89,172,337**
2202	**OVERHEAD COST**		**89,172,337**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**6,900,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,400,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		500,000

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**172,337**
22020501	LOCAL TRAINING		172,337
220206	**OTHER SERVICES - GENERAL**		**7,000,000**
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,700,000**
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,500,000**
22020902	INSURANCE PREMIUM		3,500,000
220210	**MISCELLANEOUS**		**22,700,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021004	MEDICAL EXPENSES		850,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		4,750,000
23	**CAPITAL EXPENDITURE**		**1,992,207,784**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**67,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**67,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		67,500,000
2303	**REHABILITATION / REPAIRS**		**57,035,997**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,035,997**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,035,997
2305	**OTHER CAPITAL PROJECTS**		**1,832,671,787**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,832,671,787**
23050101	RESEARCH AND DEVELOPMENT		1,832,671,787
	TOTAL PERSONNEL		**542,704,845**
	TOTAL OVERHEAD		**89,172,337**
	TOTAL RECURRENT		**631,877,182**
	TOTAL CAPITAL		**1,992,207,784**
	TOTAL ALLOCATION		**2,624,084,966**
0215002001	**FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123962	ACCREDITATION OF COLLEGE COURSES	NEW	8,000,000
ERGP23153347	CONSTRUCTION OF MALE/FEMALE STUDENT HOSTEL AT BARKUM MAIN CAMPUS	ONGOING	42,000,000
ERGP23191357	FURNISHING OF 8 NOS OF CLASSROOMS AT PERMANENT SITE	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23192092	REHABILITATION OF OFFICE BUILDING AND 8 CLASSROOMS AT DAN-HASSAN, KANO	NEW	57,035,997
ERGP30153302	STRENGTHENING AGRICULTURAL VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY ON POST HARVEST STORAGE TECHNOLOGIES	ONGOING	15,000,000
ERGP30153306	PROCUREMENT OF SOIL SCIENCE LABORATORY AND AUTOMATIC METEOROLOGICAL OBSERVING SYSTEM /AGRICULTURAL EQUIPMENT	ONGOING	20,000,000
ERGP5153865	EMPOWERMENT OF 50 NOS OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST HARVEST STORAGE TECHNIQUES	ONGOING	7,000,000
ERGP5167943	CONSTRUCTION AND FURNISHING OF ENTERPRENEURSHIP COMPLEX DEPARTMENTE	ONGOING	25,500,000
ERGP8153300	VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY FOR 50 NOS OF RURAL WOMEN AND FARMERS ON POST HARVEST HANDLING AND STORAGE METHODS	ONGOING	7,000,000
ERGP202300984	STRATEGIC EMPOWERMENT AND TRAINING IN FOOD PROCESSING FOR OKENE RESIDENT	NEW	20,000,000
ERGP202302262	SUPPLY OF CLASSROOM DESKS FOR PRIMARY SCHOOLS IN ILESHA FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202302381	PROVISION OF 3-IN-1 SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA	NEW	40,000,000
ERGP202303001	CAPACITY BUILDING AND EMPOWERMENT OF FARMERS, IRRIGATION FARMERS IN GOOD AGRICULTURAL PRACTICE IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
ERGP202300317	PROVISION AND INSTALLATION OF TRANSFORMERS IN KUMBOTSO LGA OF KANO STATE BY KUREKEN SANI AND KABIRU STREET	ONGOING	52,671,787
ERGP202303021	ONGOING CONSTRUCTION OF THE DEMEJI FARMERS' PRODUCE AND STORAGE CAMP, IBIADE, OGUN WATERSIDE LGA, OGUN STATE.	NEW	80,000,000
ERGP202303031	CONTINUATION/COMPLETION OF THE REHABILITATION OF ABOBI COMPREHENSIVE HIGH SCHOOL, ASSEMBLY HALL, ABOBI, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	15,000,000
ERGP202303033	CONSTRUCTION OF 2 CULVERT AT THE ENTRANCES OF AKO-OWODE MARKET, AKO, AGO-IWOYE, OGUN STATE.	NEW	13,000,000
ERGP202303713	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL BUSINESSES IN RINGIM, JIGAWA STATE	NEW	50,000,000
ERGP202301900	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT RURAL COMMUNITIES OF UMOBA ANAM, ABOEGBU COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP202301901	SUPPLY OF AGRICULTURAL EMPOWERMENT ITEMS TO RURAL FARMERS IN ANAM, UMUOJI AND UMUOKE COMMUNITIES OF ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP202301902	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SHIRA TOWN OF SHIRA LGA, BAUCHI STATE.	NEW	100,000,000
ERGP202303727	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AND FLOOD VICTIMS IN NDOKWA WEST, KWALE COMMUNITIES IN DELTA STATE	NEW	100,000,000
ERGP202304058	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO NABORDO, BAUCHI STATE	ONGOING	50,000,000
ERGP202304059	PROVISION OF MEDICAL OUTREACH TO RURAL FARMERS IN MAGAMA BAUCHI STATE.	ONGOING	50,000,000
ERGP202304151	SUPPLY OF AGRICULTURAL IMPUTS TO FARMERS IN MUSAWA LGA OF KATSINA STATE	NEW	50,000,000
ERGP202304229	GENERAL RENOVATION OF GOVERNMENT SECONDARY SCHOOL, SHARADA	NEW	100,000,000
ERGP202304344	EMPOWERMENT OF ARTISANS WITH GRANT IN BEKWARRA/OBUDU/OBANLIKU FEDERAL CONSTITUENCY,CROSS RIVER STATE.	NEW	100,000,000
ERGP202304440	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETLIGHTS IN MARKETS AND SELECTED AREAS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304660	STRATEGIC TRAINING AND EMPOWERMENT ON AGRICULTURAL TECHNIQUES FOR YOUTHS AND WOMEN IN MBAITOLI/IKEDURU FED. CONST. IMO STATE	NEW	70,000,000
ERGP202304698	STRATEGIC TRAINING AND EMPOWERMENT OF YOUNG FARMERS ON AGRICULTURAL BUSINESSES AND PRODUCE STORAGE IN AKWANGA, NASSARAWA-EGGON AND WAMBA, NASARAWA STATE	NEW	100,000,000
ERGP202303652	SUPPLY OF FERTLIZERS TO FARMERS IN MUSAWA LGA KATSINA STATE	NEW	30,000,000
ERGP202304585	SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN ABUA-ODULA/ AHOADA EAST LGA, RIVER STATE.	NEW	100,000,000
ERGP202302999	TRAINING OF YOUTHS AND WOMEN ON MODERN FARMING TECHNIQUES IN KANKIA/KUSADA/INGAWA KATSINA STATE	NEW	10,000,000
ERGP202303360	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS SELECTED COMMUNITIES OF OBANLIKU/ OBODU AND BEKWARA CROSS RIVER STATE	ONGOING	170,000,000
ERGP202303124	ELECTRIFICATION OF AKWUNDA IKWOKWU IPINU IN OBI LGA, BENUE STATE	ONGOING	50,000,000
ERGP202303113	CONSTRUCTION OF ALL 3 IN 1 SOLAR POWERED STREET LIGHTS IN CALABAR/ODUKPANI	ONGOING	50,000,000
ERGP202303127	INSTALLATION OF SOLAR STREET LIGHT AT HADEJIA /AUYO/ KAFIN HOUSE OF FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303126	PROCUREMENT AND SUPPLY OF AGRICULTURAL INPUTS TO YOUNG FARMERS IN GARKI LGA OF JIGAWA STATE	ONGOING	25,000,000
ERGP202303131	GRADING OF ROADS AND CULVERTS ALONG OSCAR CHUKWUMAH OKORO AVENUE, OFF JOMBO OFOR ROAD, IBOM BARRACKS, AROCHUKWU, ABIA STATE.	ONGOING	40,000,000
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,202,168,668**
21	**PERSONNEL COST**		**722,176,752**
2101	**SALARY**		**629,424,183**
210101	**SALARIES AND WAGES**		**629,424,183**
21010101	SALARY		629,424,183
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**92,752,569**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**92,752,569**
21020201	NHIS		30,917,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,835,046
22	**OTHER RECURRENT COSTS**		**87,734,784**
2202	**OVERHEAD COST**		**87,734,784**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,514,784**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,514,784
220202	**UTILITIES - GENERAL**		**12,670,000**
22020201	ELECTRICITY CHARGES		8,500,000
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		2,700,000
22020205	WATER RATES		720,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,850,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		350,000

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**23,500,000**
22020601	SECURITY CHARGES		14,000,000
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,700,000**
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,700,000**
22020902	INSURANCE PREMIUM		1,700,000
220210	**MISCELLANEOUS**		**10,300,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**392,257,132**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	**CONSTRUCTION / PROVISION**		**110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		110,000,000
2303	**REHABILITATION / REPAIRS**		**79,007,132**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**79,007,132**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		79,007,132
2304	**PRESERVATION OF THE ENVIRONMENT**		**5,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**5,000,000**
23040102	EROSION & FLOOD CONTROL		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**193,250,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**193,250,000**
23050101	RESEARCH AND DEVELOPMENT		193,250,000
	TOTAL PERSONNEL		**722,176,752**
	TOTAL OVERHEAD		**87,734,784**
	TOTAL RECURRENT		**809,911,536**
	TOTAL CAPITAL		**392,257,132**
	TOTAL ALLOCATION		**1,202,168,668**
0215003001	**AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12168480	CONSTRUCTION & REHABILITATION OF ACCESS ROAD AND CULVERT AT THE HEADQUARTER	ONGOING	5,000,000
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE AT THE HEADQUARTER	ONGOING	100,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE,ABUJA	ONGOING	69,007,132
ERGP27168373	CONSTRUCTION OF PERIMETER FENCE AT ARMTI MAIN CAMPUS	ONGOING	10,000,000
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	15,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST	ONGOING	5,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	5,000,000
ERGP30132324	SUPPLY OF FULLY KITTED TRAINING EQUIPMENT	ONGOING	5,000,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT FOR ECONOMIC GROWTH SUSTENANCE	ONGOING	17,500,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN SKILL ENHANCEMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	5,000,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN SKILL ENHANCEMENT FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING	5,200,000
ERGP30132330	FARM PLANNING AS BUSINESS MANAGEMENT FOR YOUNG GRADUATES	ONGOING	5,250,000
ERGP30132334	AGRIPRENEURSHIP SKILLS DEVELOPMENT FOR NEW GENERATION FARMERS	ONGOING	5,750,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENTOF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	5,500,000
ERGP30132337	DEVELOPMENT OF SMALL/MEDIUM ENTERPRISE FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURAL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	10,000,000
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	10,000,000
ERGP30132346	FACILITATION OF AGRIPRENUERSHIP DEVELOPMENT FOR WOMEN IN AGRIC	ONGOING	5,300,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	5,000,000
ERGP30132355	PROCUREMENT OF MOBILE RURAL TRAINING FACILITIES	ONGOING	15,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	5,000,000
ERGP30149035	CONSTRUCTION OF ZONAL OFFICE IN SOUTH-SOUH GEOPOLITICAL ZONE (RIVERS STATE)	ONGOING	10,000,000
ERGP30155115	SKILL ACQUISITION FOR SOILESS AGRICULTURE FOR YOUTHS AT THE HEADQUARTER	ONGOING	6,250,000
ERGP30155122	SKILL ACQUISITION FOR YOUTH AND WOMEN IN AGRICULTURAL ONLINE MARKETING IN 6 GEO-POLITICAL ZONE	ONGOING	6,500,000
ERGP30155126	SKILL ENHANCEMENT IN PROJECT EVALUATION FOR AGRICULTURAL SERVICES IN 6 GEO-POLITICAL ZONE	ONGOING	5,500,000
ERGP30155131	ENHANCEMENT OF SKILL IN GREEN HOUSE FARMING FOR WOMEN AND YOUTH IN 6 GEO-POLITICAL ZONE	ONGOING	5,500,000
ERGP202301924	RURAL ACCESS ROAD WITH DRAINAGE OPPOSITE MR. BIGGs FHA LUGBE, ABUJA.	NEW	50,000,000
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,449,825,623**
21	**PERSONNEL COST**		**585,152,989**
2101	**SALARY**		**508,828,686**
210101	**SALARIES AND WAGES**		**508,828,686**
21010101	SALARY		508,828,686
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**76,324,303**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**76,324,303**
21020201	NHIS		25,441,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,882,869
22	**OTHER RECURRENT COSTS**		**50,700,757**
2202	**OVERHEAD COST**		**50,700,757**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,902,927**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,902,927
220202	**UTILITIES - GENERAL**		**7,015,794**
22020201	ELECTRICITY CHARGES		6,120,092
22020202	TELEPHONE CHARGES		195,600

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,385,575**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,573,520
22020303	NEWSPAPERS		812,055
220206	**OTHER SERVICES - GENERAL**		**20,059,580**
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		10,035,113
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,336,881**
22020701	FINANCIAL CONSULTING		2,207,495
22020708	MEDICAL CONSULTING		3,129,386
23	**CAPITAL EXPENDITURE**		**5,813,971,877**
2305	**OTHER CAPITAL PROJECTS**		**5,813,971,877**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,813,971,877**
23050101	RESEARCH AND DEVELOPMENT		5,613,971,877
23050114	NATIONAL JOB CREATION SCHEME		200,000,000
	TOTAL PERSONNEL		**585,152,989**
	TOTAL OVERHEAD		**50,700,757**
	TOTAL RECURRENT		**635,853,746**
	TOTAL CAPITAL		**5,813,971,877**
	TOTAL ALLOCATION		**6,449,825,623**
0215004001	**NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10194614	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY TO OLD ADMINISTRATION BUILDING AND INSTRUCTION CENTRE	NEW	13,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	10,000,000
ERGP30156355	RESEARCH AND DEVELOPMENT ON MODERN MACHINERIES AND EQUIPMENT FOR FARMERS.	ONGOING	15,000,000
ERGP30177454	SKILL ACQUISITION IN AGRICULTURAL MACHINERY OPERATION AND MAINTENANCE	ONGOING	15,000,000
ERGP30177461	SITE SPECIFIC TRAINING AND EXTENSION OF IMPROVED TECHNOLOGY FOR MECHANIZED RICE PRODUCTION FOR ENHANCED FOOD SECURITY	ONGOING	25,000,000
ERGP30177946	MODIFICATION OF NCAM DEVELOPED TECHNOLOGIES FOR HIGHER EFFEICIENCY THROUGH RESEARCH, DEVELOPMENT AND TRAINING	ONGOING	20,000,000
ERGP30194540	TECHNOLOGICAL SKILL TRANSFER UPDATE FOR AGRICULTURAL MECHNIZATION MACHINES AND EQUIPMENT FABRICATORS	NEW	17,000,000
ERGP30194541	DESIGN AND DEVELOPMENT OF SIMPLE MECHANISED MODERN RANCH FOR HIGHER PRODUCTIVITY OF LIVESTOCK MITIDATION OF POVERTY	NEW	25,000,000
ERGP30194542	SKILL ACQUISITION FOR SMALL SCALE FARMERS OPERATION USE AND APPLICATION OF POWER TILLER	NEW	15,071,877
ERGP30194543	AUTOMATION /UPDATE OF NCAM HRDD RECORDS AND FILLING SYSTEM FOR SERVICE DELIVERY AND CAPACITY DEVELOPMENT/HIGHER PRODUCTIVITY ENHANCEMENT IN AGRICULTURAL MECHANIZATION TO ACHIEVE OPTIMUM FOOD SECURITY IN NIGERIA	NEW	30,000,000
ERGP30194575	NATIONAL SURVEY OF TRACTOR IMPLEMENT AND AGRO PROCESSING ESTABLISHMENT	NEW	15,000,000
ERGP30194578	SKILL ACQUISITION FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	NEW	10,000,000
ERGP30194579	DEVELOPMENT OF MACHINE FOR PROCESSING VALUE CHAIN AND ADDITION OF LEGUMINOUS SEEDS SHEA FRUIT PRODUCTS AND BY-PRODUCTS PRODUCTION FOR NATIONAL AND INTERNATIONAL MARKETS	NEW	18,900,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30194580	PROCUREMENT OF LIBRARY/UPGRADE OF PUBLICATION, COMPUTER LABORATORY FOR EFFECTIVE DELIVERY AND RESEARCH ACTIVITIES	NEW	10,000,000
ERGP30194583	PROCUREMENT OF FIELD EQUIPMENT AND TOOLS FOR NCAM AGRO-METROLOGICAL STATION	NEW	10,000,000
ERGP30194585	AGRICULTURAL MECHANIZATION TECHNOLOGIES FIELD DAY AND INTERACTION WITH STAKEHOLDERS IN SIX GEO POLITICAL ZONES OF THE COUNTRY	NEW	10,000,000
ERGP30194591	EMPOWERMENT FOR WOMEN INVOLVE IN AGRO PROCESSING TO ENSURE SERVICE DELIVERY AND SUSTAINABLE INCOME	NEW	20,000,000
ERGP8195327	SUPPLY OF AGRICULTURAL CARGO TRICYCLES, GRASS CUTTING MACHINES, IMPROVED CASSAVA, YAM,GRAINS SEEDLINGS,FERTILIZERS AND HERBICIDES TO FARMERS IN EDO NORTH,EDO STATE	NEW	200,000,000
ERGP202302270	PROVISION OF ALL IN ONE SOLAR STREET LIGHT SELECTED COMMUNITIES IN OLD AGEVA AXIS	NEW	25,000,000
ERGP202302271	RENOVATION OF EXISTING STRUCTURE IN SELECTED SCHOOLS IN OKENGWEN AND WITHIN THE ENVIRONS	NEW	25,000,000
ERGP202301254	PROVISION OF HERBICIDES AND FERTILIZER TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP202301376	CONSTRUCTION OF MEDICAL QUARTERS FOR DOCTORS AND NURSES, TORU-ORUA, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	150,000,000
ERGP202301377	SUPPORT FOR SPORTING ACTIVITIES OF YOUTHS, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP202302051	CONSTRUCTION OF SLAUGHTER SLAB (ABATTOIR) IN ABOKI AND KALAMA IN KAIAMA LGA.	NEW	50,000,000
ERGP202302301	SCHOLARSHIPS TO UNDERGRADUATE STUDENTS	NEW	200,000,000
ERGP202302821	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN AWE DOMA, NASARAWA STATE	NEW	35,000,000
ERGP202302822	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MAIDUGURI METROPOLITAN, BORNO STATE	NEW	20,000,000
ERGP202302823	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ODEDA, OGUN STATE	NEW	20,000,000
ERGP202302825	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN BENDE, ABIA STATE	NEW	20,000,000
ERGP202302923	PROVISION OF TWO MASSEY FERGUSON(MF) TRACTOR WITH ACCESSORIES FOR AKOKO-EDO FARMER COOPERATIVE	NEW	80,000,000
ERGP202303607	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BUNI-YADI, YOBE STATE	NEW	200,000,000
ERGP202303784	PROCUREMENT OF TRACTORS TO FARMERS IN KWARA STATE	NEW	500,000,000
ERGP202303011	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE ONI ULTRA-MODERN JETTY AND THE CONSTRUCTION OF N.O.K-R RESORT CENTRE AT EBUTE-ONI, ONI, OGUN WATERSIDE LGA, OGUN STATE.	NEW	200,000,000
ERGP202303018	CONTINUATION OF THE ON-GOING CONSTRUCTION OF PSBK SKILL ACQUISITION CENTER, ATIKORI, IJEBU-IGBO, OGUN STATE	NEW	100,000,000
ERGP202303027	SUPPLY OF A BRAND NEW TRACTOR WITH FULL IMPLEMENTS FOR EGBE, AGBE PARAPO IJEBU-IGBO, OGUN STATE.	NEW	35,000,000
ERGP202302781	EMPOWERMENT ITEMS TO BIRNIWA/KIRIKASAMMA/GURI FED. CONST, JIGAWA STATE	NEW	100,000,000
ERGP202302795	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MANGU AND OTHER LOCATIONS IN NORTH CENTRAL & OTHER ZONES	NEW	150,000,000
ERGP202302802	PROVISION OF EMPOWERMENT TO OKEHI IN KOGI STATE	NEW	20,000,000
ERGP202302804	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SANDAMU/MAI ADUA, KATSINA STATE	NEW	40,000,000
ERGP202302817	CONSTRUCTION OF ORENJA UMOLUM FARM ROAD IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP202302989	COMMUNITY SUPPORT PROGRAMME TO RURAL FARMERS IN SELECTED COMMUNITY IN NORTH WEST GEOPOLITICAL ZONE · BONDOM – 100M · MANCHOK – 100M · KUKUM – 100M · ZAKWA – 100M · KAURA – 100M	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302188	COMPLETION OF GSM MARKET HADEJIA IN JIGAWA NORTH EAST SENATORIAL ZONE	NEW	50,000,000
ERGP202300308	TRAINING OF YOUTHS IN INTENSIVE VEGETABLE PRODUCTION WITH PROVISION OF STATER PACK	NEW	20,000,000
ERGP202300315	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN OTUTU, OKENE LGA	NEW	10,000,000
ERGP202304650	COMMUNITY SUPPORT PROGRAMME TO FARMERS IN SELECTED COMMUNITIES IN SOUTHWEST GEOPOLITICAL ZONE.	NEW	200,000,000
ERGP202303978	CONSTRUCTION OF OMU-ARAN MINI STADIUM, OMU-ARAN IREPODUN LGA, KWARA STATE	ONGOING	90,000,000
ERGP202304415	COMPLETION OF ERE HALL AT ERE QUARTERS, AYEDUN EKITI, EKITI STATE	ONGOING	50,000,000
ERGP202304431	PROVISION OF GRANTS AND EMPOWERMENT FOR FARMERS IN IGBOHO, OYO STATE	NEW	100,000,000
ERGP202301209	COMPLETION OF THE PROVISION FOR STAFF QUARTERS FOR MODEL SCHOOL FOR COMMUNITY CIVIC CENTER, KAINJI ROAD.	ONGOING	150,000,000
ERGP202301213	PROVISION FOR INDUSTRIAL BOREHOLE WATER SYSTEM FOR THE CIVIC CENTER.	ONGOING	55,000,000
ERGP202301760	SUPPLY OF AGRICULTURAL TOOLS AND EQUIPMENT WITH GRANTS FOR FARMERS IN OGUN STATE	ONGOING	50,000,000
ERGP202301917	PROVISION OF INDUSTRIAL FLOOD DEWATERING PUMP IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304656	CONSTRUCTION OF SOLAR STREET LIGHTS IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP202302015	CONSTRUCTION AND EQUIPING OF ICT HUB FOR UNIVERSITY STUDENTS AND YOUTHS IN TORU-ORUA, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202302016	CONSTRUCTION OF MARKET IN ALEIBIRI, EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202302017	CONSTRUCTION OF 2 UNITS OF 6 CLASSROOMS FOR COMPREHENSIVE HIGH SCHOOL IN OTOBI-AMEJO COMMUNITY, OKPOKWU LGA, BENUE STATE.	NEW	20,000,000
ERGP202302018	SPONSORSHIP AND EDUCATION GRANTS FOR SELECTED STUDENTS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304424	PROVISION OF FARM IMPLEMENT TO RURAL FARMERS IN THE SOUTHWEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202303401	CONSTRUCTION OF OGUNSOLU ROAD, ONILEKERE, LAGOS.	ONGOING	180,000,000
ERGP202303402	CONSTRUCTION OF ACCESS ROAD IN OJULOWO IMOSHE, LAGOS.	ONGOING	150,000,000
ERGP202303403	CONSTRUCTION OF ROAD ALONG ADEKUNLE- FAJUYI STREET GRA	ONGOING	180,000,000
ERGP202303404	PROCUREMENT OF THREE IN ONE SOLAR STREETLIGHTS FOR SECURITY ENHANCEMENT & COMMUNITY DEVELOPMENT IN NGORKPALA & ABOH-MBAISE/IHEAKA/OVOKO	ONGOING	300,000,000
ERGP202303405	STANDING OF INTEGRATED SOLAR STREETLIGHTS POLES ACROSS SELECTED TOWNS & VILLAGES IN IGOGORO/ITCHI	ONGOING	310,000,000
ERGP202303069	SUPPLY OF FISH FEED & FARMING MATERIALS FOR FARMERS IN ETI OSA FEDERAL CONSITUENCY	ONGOING	30,000,000
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,076,220,527**
21	**PERSONNEL COST**		**1,690,355,212**
2101	**SALARY**		**1,471,318,496**
210101	**SALARIES AND WAGES**		**1,471,318,496**
21010101	SALARY		1,471,318,496
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**219,036,716**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**219,036,716**
21020201	NHIS		73,012,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,024,477
22	**OTHER RECURRENT COSTS**		**101,021,144**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**101,021,144**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,253,860**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,049,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,204,265
220202	**UTILITIES - GENERAL**		**6,668,053**
22020201	ELECTRICITY CHARGES		3,373,006
22020202	TELEPHONE CHARGES		319,450
22020203	INTERNET ACCESS CHARGES		2,849,280
22020205	WATER RATES		126,317
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,242,059**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,558,267
22020303	NEWSPAPERS		426,723
22020306	PRINTING OF SECURITY DOCUMENTS		1,192,316
22020309	UNIFORMS & OTHER CLOTHING		1,064,753
220204	**MAINTENANCE SERVICES - GENERAL**		**22,688,138**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,926,598
22020402	MAINTENANCE OF OFFICE FURNITURE		3,453,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,519,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,283,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,505,807
220205	**TRAINING - GENERAL**		**9,964,203**
22020501	LOCAL TRAINING		9,964,203
220206	**OTHER SERVICES - GENERAL**		**6,925,381**
22020601	SECURITY CHARGES		6,925,381
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,721,005**
22020701	FINANCIAL CONSULTING		2,239,191
22020703	LEGAL SERVICES		1,481,814
220208	**FUEL & LUBRICANTS - GENERAL**		**12,652,771**
22020801	MOTOR VEHICLE FUEL COST		6,737,677
22020803	PLANT / GENERATOR FUEL COST		5,915,094
220209	**FINANCIAL CHARGES - GENERAL**		**7,457,230**
22020902	INSURANCE PREMIUM		7,457,230
220210	**MISCELLANEOUS**		**3,448,444**
22021004	MEDICAL EXPENSES		3,448,444
23	**CAPITAL EXPENDITURE**		**10,284,844,171**
2301	**FIXED ASSETS PURCHASED**		**44,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**44,500,000**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		34,000,000
2305	**OTHER CAPITAL PROJECTS**		**10,240,344,171**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,240,344,171**
23050101	RESEARCH AND DEVELOPMENT		10,227,844,171
23050103	MONITORING AND EVALUATION		12,500,000
	TOTAL PERSONNEL		**1,690,355,212**
	TOTAL OVERHEAD		**101,021,144**
	TOTAL RECURRENT		**1,791,376,356**
	TOTAL CAPITAL		**10,284,844,171**
	TOTAL ALLOCATION		**12,076,220,527**
0215005001	**NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30150911	RESEARCH INTO CASTOR OIL AS ALTERNATE TO HAND SANITIZER AGAINST COVID-19	NEW	11,000,000
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	14,000,000
ERGP30150920	RESEARCH INTO PEST CONTROL IN RICE PRODUCTION	NEW	14,500,000
ERGP30150960	EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR SOYABEANS AND BENISEED PRODUCTION IN NORTH CENTRAL ZONE	NEW	10,000,000
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND OUR RESEARCH OUT STATTIONS ACROSS THE COUNTRY	NEW	13,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30150997	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	NEW	10,500,000
ERGP30151000	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	NEW	21,000,000
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	NEW	14,000,000
ERGP30151019	RESAERCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	NEW	13,000,000
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	NEW	13,000,000
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	NEW	13,000,000
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	NEW	13,000,000
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE, CASTOR AND BENISEED CROPS	NEW	35,000,000
ERGP30171113	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF STEVIA, SOYBEANS, SUGARCANE AND ACHA CROPS	NEW	50,508,461
ERGP30193975	PURCHASE OF SOME LABORATORY EQUIPMENT	NEW	15,000,000
ERGP30193980	PURCHASE OF EICHER VEHICLE	NEW	11,500,000
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	34,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	12,500,000
ERGP202300274	PROVISION OF CEREAL SEEDLINGS AND DISTRIBUTION OF STARTER PACKS TO RURAL WOMEN FARMERS IN THREE COMMUNITIES IN NIGERIA	NEW	76,190,264
ERGP202301923	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN KOGI, OYO, KWARA AND OTHER STATES.	NEW	50,000,000
ERGP202301926	PROVISION OF RURAL ACCESS ROAD IN AGEVA ONYOTO AND ITS ENVIRON, KOGI STATE; AND COMPLETION OF ACCESS ROAD IN FHA, LUGBE ABUJA.	NEW	50,000,000
ERGP202302463	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN WULGO, LADARI, BASH, ABBARI, TILAM, WUMBI AND BUKARTI COMMUNITIES	NEW	100,000,000
ERGP202302473	SUPPLY OF GRAINS TO UNGUWAN SARAKUNA	NEW	40,000,000
ERGP202302491	SUPPLY OF GRAINS TO EFU KUSODU AND OTHER SELECTED AREAS	NEW	250,000,000
ERGP202302496	CONSTRUCTION OF KAWO-ZAKIRAI ROAD AND OTHER ASSOCIATED ROADS	ONGOING	250,000,000
ERGP202302497	SUPPLY OF GRAINS TO FOGUN, KYARI, LALEMI AND OTHER SELECTED AREAS	NEW	250,000,000
ERGP202302499	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN Y/DADI AND OTHER TOWNS AND VILLAGES	NEW	250,000,000
ERGP202302500	EMPOWERMENT OF AGRIC PRODUCE, FARM IMPLEMENT, MOTORCYCLES TO FARMERS IN OZORO	NEW	250,000,000
ERGP202302522	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT MADAHA AND OTHER SELECTED AREAS	NEW	250,220,000
ERGP202300414	SOLAR STREET LIGHTS INSTALLATION ACROSS SELECTED LOCATIONS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	200,000,000
ERGP202300419	PROVISION OF TRAINING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS IN OBOWO, IHITTE/UBOMA AND ONUIMO LGA, IMO STATE.	NEW	10,000,000
ERGP202302548	PROVISION OF SOLAR STREET LIGHT IN NCRI AND SOME SELECTED NCRI OUT STATIONS	ONGOING	250,000,000
ERGP202302549	PROVISION OF SOLAR STREET LIGHT IN SHARU, D/KURA AND SOME SELECTED AREAS	ONGOING	250,000,000
ERGP202301307	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202302243	SUPPLY OF GRAINS IN BAYAN BACAS	NEW	50,000,000
ERGP202302268	PROVISION OF SOCIAL AMENITIES AND INFRASTRUCTURAL DEVELOPMENT FOR RURAL COMMUNITIES IN AGEVA AND ITS ENVIRONS	NEW	25,000,000
ERGP202302550	PROVISION OF SOLAR STREET LIGHT IN ARABIC PROJECT QUARTERS, BADEGGI	ONGOING	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302551	PROVISION OF SOLAR STREET LIGHT IN ABOKOCHEJE, IVIOHCHIA UGHUYE-AKPEKPE AND MEYERE	ONGOING	150,000,000
ERGP202302552	PROVISION OF SOLAR STREETLIGHT IN GOLF COURSE AREA	ONGOING	150,000,000
ERGP202302553	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ORUGBE, TOWER OF SALVATION AND OTHER COMMUNITIES	ONGOING	100,000,000
ERGP202302559	PROVISION OF GRAIN TO GADANGO AND OTHER TOWNS AND VILLAGES AFFECTED BY FLOOD (EQUALLY FOR LOT 1,2,3,4,&5)	NEW	500,000,000
ERGP202302560	PROVISION OF PESTICIDES TO FARMERS AT TOMAS TO ENHANCE THEIR OUTPUT (LOT 1,2,3,4,&5)	NEW	500,000,000
ERGP202302563	PROVISION OF CEREALS TO G/GARAWA AND OTHER SELECTED AREAS AFFECTED BY FLOODS AND THE PROVISION OF SEEDS FOR DRY SEASON FARMING (LOT1,2,3,4&5)	NEW	500,000,000
ERGP202300301	BIDA AGRO INDUSTRIAL ESTATE NIGER SOUTH SENATORIAL DISTRICT	NEW	140,000,000
ERGP202300300	CONSTRUCTION OF RURAL MARKETS SHEDS, STALLS AND FENCE IN TAKUTI KATCHA EDATI NIGER SOUTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202304017	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304018	PROVISION FOR BOREHOLE TO SELECTED COMMUNITIES IN LOKOJA /KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304020	SUPPLY OF MOTORCYCLES, TRICYCLES AND TRICYCLES PICK-UPS FOR YOUTH EMPOWERMENT IN IREGU AND KUTA, KOGI STATE.	NEW	60,000,000
ERGP202304289	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHT AT COMMUNITIES WITHIN UMUOBUAGU AND EZINDINOHAKU IN SOUTH EAST, ENUGU STATE.	NEW	100,000,000
ERGP202304391	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABEOKUTA SOUTH, OGUN STATE	NEW	60,000,000
ERGP202304444	PROVISION OF RICE AND OTHER FOOD COMMODITIES TO ENHANCE FOOD SECURITY IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304657	COMPLETION OF COMMUNITY HALLS IN AYETORO KIRI AND IYAMOYE KABBA-BUNU /IJUMU FED. CONST. KOGI STATE	NEW	50,000,000
ERGP202304658	COMPLETION OF KABBA CIVIC CENTRE IN AYETORO KIRI AND IYAMOYE KABBA-BUNU /IJUMU FED. CONST. KOGI STATE	NEW	150,000,000
ERGP202304715	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT IN LOKOJA METROPOLIS, KOGI STATE	NEW	100,000,000
ERGP202304718	PROVISION OF SHEETS EROSION CONTROL MATERIALS AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT GARDEN LOCATIONS IN OGUN STATE	NEW	200,000,000
ERGP202301921	PROVISION OF FERTILIZER AND OTHER ITEMS TO FARMERS FOR DRY AND WET SEASON FARMING AT F/RUWA AND OTHER SELECTED FARMING AREAS. LOTS 1, 2, 3, 4 AND 5.	NEW	500,000,000
ERGP202301954	TRAINING AND EMPOWERMENT OF RICE FARMERS IN OKIGWE, ONUIMO, ISIALA-MBANO, EHIME-MBANO, IHITTE/UBOMA AND OBOWO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301955	TRAINING AND EMPOWERMENT OF CASSAVA & MAIZE FARMERS IN OKIGWE, ONUIMO, ISIALA-MBANO, EHIME-MBANO, IHITTE/UBOMA AND OBOWO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301956	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN OBOWO, ISIALA-MBANO AND EHIME-MBANO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301957	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN IHITTE/UBOMA, OKIGWE AND ONUIMO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301958	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN NATIONAL OPEN UNIVERSITY, NSU, IMO STATE.	NEW	80,000,000
ERGP202302198	PROVISION OF FARM IMPLEMENT TO WOMEN IN SELECTED PARTS OF NIGERIA	NEW	10,000,000
ERGP202303718	SUPPLY OF FERTILIZERS TO KEBBI STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304581	PROVISION OF SOLAR STREET LIGHT FOR VISIBILITY AT SELECTED AGRARIAN COMMUNITIES WITHIN ATASHIOMEZE AND UMUEZEHIE CATCHMENT, ENUGU STATE	NEW	75,000,000
ERGP202300665	SUPPLY OF GRAINS TO KUMSHE	NEW	23,925,446
ERGP202303382	PROVISION AND DISTRIBUTION OF VARIOUS AGRICULTURAL INPUTS, SEEDS, FERTILIZER & INSECTICIDES TO FARMING COMMUNITIES ACROSS KOGI AND SOUTHEAST	ONGOING	296,000,000
ERGP202303383	PROCUREMENT AND SUPPLY OF HEAVY-DUTY TRACTORS FOR FARM SETTLEMENTS IN OGUN STATE	ONGOING	450,000,000
ERGP202303384	GRADING/ASPHALTING OF OFODA-ODORLU LINK ROAD FOR EASY TRANSPORTATION OF FARM PRODUCE	ONGOING	450,000,000
ERGP202303385	CONSTRUCTION OF ROAD ON REMI FANI KAYODE STREET, IN IKEJA FEDERAL CONSTITUENCY	ONGOING	370,000,000
ERGP202303386	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHTS AT ODUDUWA CRESCENT AND WAY IN IKEJA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP202303387	SUPPLY OF BAJAJ 3 WHEEL TRICYCLES FOR EASE OF ACCESS FOR COMMUTERS WITHIN IKEJA	ONGOING	200,000,000
ERGP202303388	CONSTRUCTION OF ALL-IN-ONE SOLAR SECURITY LIGHTS FOR SECURITY INTERVENTION ACROSS SELECTED FARMERS COMMUNITIES IN KOGI AND IBAGWA	ONGOING	350,000,000
ERGP202303389	RENEWABLE ENERGY INTERVENTION IN VARIOUS COMMUNITIES IN KOGI STATE AND OSUN STATE	ONGOING	420,000,000
ERGP202303390	TRAINING AND PROVISION OF EMPOWERMENT MATERIAL/EQUIPMENT FOR YOUTH AND WOMEN FOR AGRICULTURE ENUGU STATE	ONGOING	230,000,000
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,197,697,489**
21	**PERSONNEL COST**		**3,537,775,974**
2101	**SALARY**		**2,387,539,689**
210101	**SALARIES AND WAGES**		**2,387,539,689**
21010101	SALARY		2,387,539,689
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,150,236,285**
210201	**ALLOWANCES**		**795,480,419**
21020111	REGULAR ALLOWANCES		795,480,419
210202	**SOCIAL CONTRIBUTIONS**		**354,755,866**
21020201	NHIS		118,251,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,503,910
22	**OTHER RECURRENT COSTS**		**202,855,736**
2202	**OVERHEAD COST**		**202,855,736**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,574,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,736,836
220202	**UTILITIES - GENERAL**		**27,811,044**
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		492,630
22020203	INTERNET ACCESS CHARGES		4,752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,262
22020205	WATER RATES		1,970,522
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,037,516**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,254,440
22020303	NEWSPAPERS		142,315
22020306	PRINTING OF SECURITY DOCUMENTS		2,488,155
22020309	UNIFORMS & OTHER CLOTHING		7,152,606
220204	**MAINTENANCE SERVICES - GENERAL**		**26,677,896**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,293,155
22020402	MAINTENANCE OF OFFICE FURNITURE		3,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,641,212

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**1,009,208**
22020501	LOCAL TRAINING		1,009,208
220206	**OTHER SERVICES - GENERAL**		**33,641,702**
22020601	SECURITY CHARGES		31,520,654
22020606	CLEANING AND FUMIGATION SERVICES		2,121,048
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,361,519**
22020701	FINANCIAL CONSULTING		2,038,982
22020703	LEGAL SERVICES		1,322,537
220208	**FUEL & LUBRICANTS - GENERAL**		**13,291,173**
22020801	MOTOR VEHICLE FUEL COST		8,259,614
22020803	PLANT / GENERATOR FUEL COST		5,031,559
220209	**FINANCIAL CHARGES - GENERAL**		**3,862,682**
22020902	INSURANCE PREMIUM		3,862,682
220210	**MISCELLANEOUS**		**48,588,688**
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,100,906
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021006	POSTAGES & COURIER SERVICES		2,674,630
22021007	WELFARE PACKAGES		22,290,000
22021009	SPORTING ACTIVITIES		7,560,000
23	**CAPITAL EXPENDITURE**		**457,065,779**
2305	**OTHER CAPITAL PROJECTS**		**457,065,779**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**457,065,779**
23050101	RESEARCH AND DEVELOPMENT		457,065,779
	TOTAL PERSONNEL		**3,537,775,974**
	TOTAL OVERHEAD		**202,855,736**
	TOTAL RECURRENT		**3,740,631,710**
	TOTAL CAPITAL		**457,065,779**
	TOTAL ALLOCATION		**4,197,697,489**
0215006001	**NATIONAL VETERINARY RESEARCH INSTITUTE- VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	22,864,645
ERGP27149644	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE INSTITUTE	ONGOING	11,558,392
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	13,700,399
ERGP30171529	NVRI CENTENARY ANNIVERSARY OF VACCINE PRODUCTION IN NIGERIA	ONGOING	45,063,674
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,310,827
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	26,049,033
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	107,562,259
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	28,129,518
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	24,255,529
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	6,512,258
ERGP5171522	CONSTRUCTION AND REHABILITATION OF OUTSTATION LABORATORIES (SOKOTO, IKIRE AND YOLA)	ONGOING	31,059,245
ERGP202300326	FEASIBILITY ASSESSMENT FOR COMMERCIALISING VACCINE PRODUCTION USING A PPP ARRANGEMENT	NEW	20,000,000
ERGP202301027	ONGOING FENCING AND SUPPLY OF EQUIPMENT OF VETERINARY HOSPITAL IN BADE EMIRATE	ONGOING	100,000,000
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,668,818,546**
21	**PERSONNEL COST**		**3,039,301,816**
2101	**SALARY**		**2,626,116,895**
210101	**SALARIES AND WAGES**		**2,626,116,895**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		2,626,116,895
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**413,184,921**
210201	**ALLOWANCES**		**19,267,386**
21020111	REGULAR ALLOWANCES		19,267,386
210202	**SOCIAL CONTRIBUTIONS**		**393,917,535**
21020201	NHIS		131,305,845
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,611,690
22	**OTHER RECURRENT COSTS**		**68,349,982**
2202	**OVERHEAD COST**		**68,349,982**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,926,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	**UTILITIES - GENERAL**		**18,795,103**
22020201	ELECTRICITY CHARGES		18,297,044
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,544,075**
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,609,656**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	**OTHER SERVICES - GENERAL**		**15,821,952**
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,028,878**
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	**FUEL & LUBRICANTS - GENERAL**		**5,108,799**
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,922,227**
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	**MISCELLANEOUS**		**5,593,042**
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	**CAPITAL EXPENDITURE**		**1,561,166,748**
2302	**CONSTRUCTION / PROVISION**		**80,578,659**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,578,659**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		44,731,115
23020114	CONSTRUCTION / PROVISION OF ROADS		35,847,544
2303	**REHABILITATION / REPAIRS**		**33,149,848**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**33,149,848**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		33,149,848
2305	**OTHER CAPITAL PROJECTS**		**1,447,438,241**

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CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,447,438,241**
23050101	RESEARCH AND DEVELOPMENT		1,447,438,241
	TOTAL PERSONNEL		**3,039,301,816**
	TOTAL OVERHEAD		**68,349,982**
	TOTAL RECURRENT		**3,107,651,798**
	TOTAL CAPITAL		**1,561,166,748**
	TOTAL ALLOCATION		**4,668,818,546**
0215007001	**NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	35,847,544
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	19,018,232
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	33,149,848
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	26,489,656
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	36,228,535
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	20,831,512
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	16,159,289
ERGP30174478	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA	ONGOING	13,655,153
ERGP30174495	SUPPLY OF PLANTINING MATERIALS TO YOUTHS AND WOMEN FARMERS IN NRCRI HOST COMMUNITIES NATION WIDE	ONGOING	17,901,331
ERGP30174506	DRY SEASON PRODUCTION OF ROOT AND TUBER CROPS WITH IRRIGATION	ONGOING	14,565,426
ERGP30174516	DEVELOPMENT AND PRODUCTION OF PRE-BASIC SEED OF YAM USING THE AEROPONICS SYSTEM	ONGOING	19,007,339
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	25,712,883
ERGP202300339	CONSTRUCTION OF 1KM FARM/FEEDER ROAD WITH CULVERTS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP202300340	PROVISION OF RURAL FARM ROADS SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN SONG/FUFORE FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	12,600,000
ERGP202300303	PROVISION OF 3 IN 1 STRET LIGHTS IN SELCETED COMMUNITY IN BAYELSA CENTRAL SENATORIAL DISTRICT OF BAYELSA STATE	NEW	20,000,000
ERGP202304253	LITHIUM BATTERY (ALL-IN-ONE) SOLAR STREET LIGHTS PROVISION IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304255	ONGOING REHABILITATION OF OBI-IBERE ROADS IN IKWUANO ABIA STATE PHASE 11, ABIA STATE.	NEW	96,000,000
ERGP202304256	SUPPLY OF EMPOWERMENT MATERIALS IN IKWUANO ABIA STATE.	NEW	4,000,000
ERGP202304577	PROVISION OF SOLAR STREET LIGHTS ALONG FEEDER ROADS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304578	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL-IN-ONE) IN SELECTED COMMUNITIES OF BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202302529	PROVISION OF CRITICAL INFRASTRUCTURE	NEW	300,000,000
ERGP202300493	TRAINING, SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN IZZI, ABAKALIKI, IZHIANGBO, EBONYI AND NGBO COMMUNITIES OF EBONYI STATE	NEW	300,000,000
ERGP202300494	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN AGRICUTURAL PRACTICES IN EBONYI NORTH SENATORIAL DISTRICT	NEW	200,000,000
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**2,536,491,935**
21	**PERSONNEL COST**		**2,305,151,310**
2101	**SALARY**		**2,004,479,400**
210101	**SALARIES AND WAGES**		**2,004,479,400**
21010101	SALARY		2,004,479,400
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**300,671,910**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**300,671,910**
21020201	NHIS		100,223,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,447,940
22	**OTHER RECURRENT COSTS**		**70,044,599**
2202	**OVERHEAD COST**		**70,044,599**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**21,150,000**
22020201	ELECTRICITY CHARGES		21,000,000
22020202	TELEPHONE CHARGES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,154,599**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		425,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		729,599
220204	**MAINTENANCE SERVICES - GENERAL**		**10,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**6,800,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,700,000**
22020701	FINANCIAL CONSULTING		700,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		6,300,000
220210	**MISCELLANEOUS**		**240,000**
22021006	POSTAGES & COURIER SERVICES		240,000
23	**CAPITAL EXPENDITURE**		**161,296,026**
2301	**FIXED ASSETS PURCHASED**		**96,296,026**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**96,296,026**
23010105	PURCHASE OF MOTOR VEHICLES		32,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		3,240,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		59,556,026
2302	**CONSTRUCTION / PROVISION**		**17,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**17,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		12,000,000
23030113	REHABILITATION / REPAIRS - ROADS		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,000,000
2305	**OTHER CAPITAL PROJECTS**		**18,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,000,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		3,000,000
	TOTAL PERSONNEL		**2,305,151,310**
	TOTAL OVERHEAD		**70,044,599**
	TOTAL RECURRENT		**2,375,195,909**
	TOTAL CAPITAL		**161,296,026**
	TOTAL ALLOCATION		**2,536,491,935**
0215008001	**NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12172006	REHABILITATION OF ESTATE AND PLANTATION ROADS IN THE MAIN STATION	ONGOING	2,000,000
ERGP27171975	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	7,000,000
ERGP27171987	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHARLETS	ONGOING	1,500,000
ERGP27171990	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	1,000,000
ERGP27171995	RE-ROOFING AND REHABILITATION OF BUILDING,SOIL AND PB OIL ANALYSIS LAB	ONGOING	5,000,000
ERGP27172062	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU,KOGI STATE	ONGOING	4,000,000
ERGP27172081	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION,LAGOS STATE	ONGOING	2,000,000
ERGP27172082	DETERMINATION OF LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	4,000,000
ERGP27172095	COMPLETION OF OFFICE BUILDING, PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	4,000,000
ERGP27172103	REHABILITATION OF BUILDING AT ONUEBUM,BAYELSA	ONGOING	1,000,000
ERGP28172011	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	3,500,000
ERGP28172036	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	1,500,000
ERGP29171898	PURCHASE OF COMPUTERS (10 NOS COMPUTER SYSTEM)	ONGOING	3,240,000
ERGP30171359	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,000,000
ERGP30171366	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	ONGOING	2,000,000
ERGP30171407	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	1,000,000
ERGP30171414	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	2,000,000
ERGP30171417	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,000,000
ERGP30171419	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	3,000,000
ERGP30171423	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	2,000,000
ERGP30172114	MONITORING AND EVALUATION OF RESAERCH PROJECTS AND SERVICES	ONGOING	3,000,000
ERGP5171382	REHABILITATION OF NEW OIL MILL	ONGOING	10,000,000
ERGP5171896	PURCHASE OF RESEARCH ,EQUIPMENT,CONSUMABLES AND GLASSWARE	ONGOING	4,000,000
ERGP5171923	EXPLOITATION OF FIELD 45 & FIELD 24	ONGOING	1,200,000
ERGP5171927	MAINTENACE OF FIELD 45 AND OTHER SEED GARDEN	ONGOING	800,000
ERGP5171936	PURCHASE OF INPUTS FOR SEED AND SEEDLING PRODUCTION	ONGOING	21,556,026
ERGP5171943	PURCHASE OF POLYTHENE BAGS	ONGOING	21,500,000
ERGP5171955	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	32,000,000
ERGP5171959	PROCUREMENT OF TRACTORS AND AGRICULTURAL MACHINERY	ONGOING	11,000,000
ERGP5172046	PURCHASE OF WORK TOOLS AND MATERIALS	ONGOING	1,500,000
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,914,232,677**
21	**PERSONNEL COST**		**1,716,991,873**
2101	**SALARY**		**1,403,448,755**
210101	**SALARIES AND WAGES**		**1,403,448,755**
21010101	SALARY		1,403,448,755
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**313,543,118**
210201	**ALLOWANCES**		**104,686,863**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		104,686,863
210202	**SOCIAL CONTRIBUTIONS**		**208,856,255**
21020201	NHIS		69,618,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,237,503
22	**OTHER RECURRENT COSTS**		**92,450,993**
2202	**OVERHEAD COST**		**92,450,993**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,234,761**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,853,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,381,134
220202	**UTILITIES - GENERAL**		**7,324,572**
22020201	ELECTRICITY CHARGES		3,068,513
22020202	TELEPHONE CHARGES		2,500,957
22020203	INTERNET ACCESS CHARGES		1,565,816
22020205	WATER RATES		189,286
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,634,685**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,323,110
22020303	NEWSPAPERS		610,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,564,532
22020306	PRINTING OF SECURITY DOCUMENTS		136,554
220204	**MAINTENANCE SERVICES - GENERAL**		**15,253,554**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,730,826
22020402	MAINTENANCE OF OFFICE FURNITURE		1,804,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,718,489
220205	**TRAINING - GENERAL**		**6,036,422**
22020501	LOCAL TRAINING		6,036,422
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,012,489**
22020701	FINANCIAL CONSULTING		4,706,069
22020703	LEGAL SERVICES		306,420
220208	**FUEL & LUBRICANTS - GENERAL**		**875,653**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		875,653
220209	**FINANCIAL CHARGES - GENERAL**		**4,886,814**
22020901	BANK CHARGES (OTHER THAN INTEREST)		129,559
22020902	INSURANCE PREMIUM		4,757,255
220210	**MISCELLANEOUS**		**13,192,043**
22021001	REFRESHMENT & MEALS		2,230,465
22021002	HONORARIUM & SITTING ALLOWANCE		7,221,976
22021004	MEDICAL EXPENSES		418,716
22021006	POSTAGES & COURIER SERVICES		584,634
22021009	SPORTING ACTIVITIES		2,736,252
23	**CAPITAL EXPENDITURE**		**1,104,789,811**
2301	**FIXED ASSETS PURCHASED**		**17,639,040**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,639,040**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,461,326
23010113	PURCHASE OF COMPUTERS		1,461,326
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,716,388
2302	**CONSTRUCTION / PROVISION**		**23,887,307**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,887,307**
23020104	CONSTRUCTION / PROVISION OF HOUSING		11,121,376
23020114	CONSTRUCTION / PROVISION OF ROADS		12,765,931
2305	**OTHER CAPITAL PROJECTS**		**1,063,263,464**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,063,263,464**
23050101	RESEARCH AND DEVELOPMENT		1,063,263,464
	TOTAL PERSONNEL		**1,716,991,873**
	TOTAL OVERHEAD		**92,450,993**
	TOTAL RECURRENT		**1,809,442,866**
	TOTAL CAPITAL		**1,104,789,811**
	TOTAL ALLOCATION		**2,914,232,677**
0215009001	**INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	12,765,931
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	11,121,376
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,444,424
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,641,182
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	10,694,286
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,555,163
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESCRUATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROGATION AND GENOMICS	ONGOING	8,555,163
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVENSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	5,929,728
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA}	ONGOING	10,047,015
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFOMANCE (EXTENSION ATA):	ONGOING	6,205,639
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	9,353,186
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DEUCITY,	ONGOING	10,126,368
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTRO, SUNFLOWER AND JATROPHA)	ONGOING	18,106,115
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	10,118,200
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	5,378,683
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	7,108,312
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	10,716,388
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,461,326
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	1,461,326
ERGP202302296	TRAINING FOR YOUTHS AND FARMERS IN MODERN FARMING TECHNIQUES IN SABON GARI LGA, KADUNA STATE.	ONGOING	50,000,000
ERGP202301891	CONSTRUCTION OF ACCESS ROAD AND CULVERT, IN BIRNIN KUDU LGA, JIGAWA STATE.	NEW	150,000,000
ERGP202301897	SUPPLY OF HOSPITAL BEDS AND MEDICAL EQUIPMENT TO DUTSE, JIGAWA STATE.	NEW	45,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303039	RURAL SOLAR ELECTRIFICATION PROJECT IN EDE NORTH, EDE SOUTH. EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	25,000,000
ERGP202304390	SUPPLY OF TRACTORS AND IMPLEMENTS IN ABEOKUTA SOUTH, OGUN STATE	NEW	40,000,000
ERGP202300298	ESTABLISHMENT OF PALM TREE FARM AND TRAINING OF YOUTH IN PALM OIL PROCESSING IN SAKARU SOBA LOCAL GOVERNMENT AREA KADUNA	NEW	80,000,000
ERGP202300299	CONSTRUCTION OF 0.5KM ROAD AT ABU AHMED ROAD KADUNA STATE	NEW	70,000,000
ERGP202300295	TRAINING OF 50 FARMERS THE METHOD OF MECHANIZE FARMING AND EMPOWERMENT IN SAKARU SABO LOCAL GOVERNMENT, KADUNA STATE	NEW	80,000,000
ERGP202300296	TRAINING OF 50 FARMERS THE METHOD OF IRRIGATION FARMING AND EMPOWERMENT IN YAKASAI SABO LOCAL GOVERNMENT, KADUNA	NEW	80,000,000
ERGP202303985	PROVISION FOR GRANTS AND EMPOWERMENT FOR FARMERS IN KEANA, NASARAWA STATE	NEW	80,000,000
ERGP202304464	PROVISION OF SOLAR STREET LIGHTS IN FISHING COMMUNINTIES OF IBEJU-LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	30,000,000
ERGP202304465	PURCHASE OF VEHICLES FOR TRADITIONAL RULERS OF COASTAL COMMUNITIES IN IBEJU LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	70,000,000
ERGP202304472	PROVISION OF BURSARY/GRANTS AND EDUCATION MATERIALS TO UNDERGRADUATES IN OKITIPUPA/IRELE LOCAL GOVERNMENT ONDO STATE	NEW	50,000,000
ERGP202303118	CONSTRUCTION OF SOLAR STREET LIGHT IN ADAMAWA STATE	ONGOING	50,000,000
ERGP202303128	PURCHASE OF FOOD ITEMS IN SHIRA/ GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	25,000,000
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,283,139,986**
21	**PERSONNEL COST**		**1,352,019,810**
2101	**SALARY**		**970,940,311**
210101	**SALARIES AND WAGES**		**970,940,311**
21010101	SALARY		970,940,311
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**381,079,499**
210201	**ALLOWANCES**		**237,099,511**
21020111	REGULAR ALLOWANCES		237,099,511
210202	**SOCIAL CONTRIBUTIONS**		**143,979,988**
21020201	NHIS		47,993,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,986,659
22	**OTHER RECURRENT COSTS**		**105,676,884**
2202	**OVERHEAD COST**		**105,676,884**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,510,555**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,510,555
220202	**UTILITIES - GENERAL**		**24,294,276**
22020201	ELECTRICITY CHARGES		24,294,276
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,114,133**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,114,133
220204	**MAINTENANCE SERVICES - GENERAL**		**33,130,210**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,717,710
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,412,500
220208	**FUEL & LUBRICANTS - GENERAL**		**3,339,964**
22020801	MOTOR VEHICLE FUEL COST		3,339,964
220210	**MISCELLANEOUS**		**21,287,746**
22021002	HONORARIUM & SITTING ALLOWANCE		3,887,084
22021004	MEDICAL EXPENSES		9,717,710
22021009	SPORTING ACTIVITIES		1,852,326
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,830,626
23	**CAPITAL EXPENDITURE**		**825,443,292**
2305	**OTHER CAPITAL PROJECTS**		**825,443,292**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**825,443,292**
23050101	RESEARCH AND DEVELOPMENT		825,443,292
	TOTAL PERSONNEL		**1,352,019,810**
	TOTAL OVERHEAD		**105,676,884**
	TOTAL RECURRENT		**1,457,696,694**
	TOTAL CAPITAL		**825,443,292**
	TOTAL ALLOCATION		**2,283,139,986**
0215010001	**NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	ONGOING	212,443,292
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	ONGOING	20,000,000
ERGP30176386	GENOMIC EVALUATION OF NIGERIAN INDIGENOUS BREEDS OF DOMESTIC ANIMALS (CATTLE, SMALL RUMINANT, SWINE, DONKEYS, SHIKABROWNÂ® CHICKENS, RABBITS AND HORSES, CAMEL)	ONGOING	20,000,000
ERGP30176423	CHARACTERIZE NIGERIAN EQUINES AND CAMELS	ONGOING	20,000,000
ERGP30176435	PRODUCTION OF PASTURE BREEDER SEEDS FOR FURTHER EXPANSION USING MODERN TECHNIQUES AND MACHINERIES	ONGOING	60,000,000
ERGP202300332	SUPPLY OF FERTILIZER NPK AND UREA IN FUNTUA SOUTH KATSINA STATE.	NEW	143,000,000
ERGP202300333	SUPPLY AND INSTALLATION OF SOLAR STREET IN FUNTUA, KATSINA STATE	NEW	100,000,000
ERGP202300335	SUPPLY OF GRAINS IN FUNTUA	NEW	100,000,000
ERGP202301928	STRATEGIC EMPOWERMENT AND TRAINING IN AGRICULTURAL VALUE CHAIN IN RIVERS AND KOGI STATES.	NEW	50,000,000
ERGP202304147	GRANTS TO ASSIST YOUTHS AND WOMEN IN CATTLE AND GOATS REARING IN SELECTED BKR COMMUNITIES IN KATSINA	NEW	100,000,000
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,871,012,253**
21	**PERSONNEL COST**		**1,776,748,283**
2101	**SALARY**		**1,544,998,507**
210101	**SALARIES AND WAGES**		**1,544,998,507**
21010101	SALARY		1,544,998,507
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**231,749,776**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**231,749,776**
21020201	NHIS		77,249,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,499,851
22	**OTHER RECURRENT COSTS**		**62,050,366**
2202	**OVERHEAD COST**		**62,050,366**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,253,729**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,827,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,426,343
220202	**UTILITIES - GENERAL**		**5,091,402**
22020201	ELECTRICITY CHARGES		3,446,757
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,138,121**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,714,773
22020302	BOOKS		350,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		273,348
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,122,322**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,322,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,620,000
220205	**TRAINING - GENERAL**		**1,500,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**16,750,000**
22020601	SECURITY CHARGES		16,750,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,666,837**
22020801	MOTOR VEHICLE FUEL COST		2,066,837
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020902	INSURANCE PREMIUM		700,000
220210	**MISCELLANEOUS**		**12,327,955**
22021001	REFRESHMENT & MEALS		2,523,808
22021002	HONORARIUM & SITTING ALLOWANCE		1,083,856
22021003	PUBLICITY & ADVERTISEMENTS		1,412,700
22021007	WELFARE PACKAGES		2,022,322
22021009	SPORTING ACTIVITIES		585,269
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	**CAPITAL EXPENDITURE**		**1,032,213,604**
2301	**FIXED ASSETS PURCHASED**		**50,201,392**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,201,392**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		50,201,392
2302	**CONSTRUCTION / PROVISION**		**886,584,100**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**886,584,100**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		886,584,100
2303	**REHABILITATION / REPAIRS**		**3,462,701**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,462,701**
23030113	REHABILITATION / REPAIRS - ROADS		3,462,701
2305	**OTHER CAPITAL PROJECTS**		**91,965,411**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**91,965,411**
23050101	RESEARCH AND DEVELOPMENT		89,114,421
23050103	MONITORING AND EVALUATION		2,850,990
	TOTAL PERSONNEL		**1,776,748,283**
	TOTAL OVERHEAD		**62,050,366**
	TOTAL RECURRENT		**1,838,798,649**
	TOTAL CAPITAL		**1,032,213,604**
	TOTAL ALLOCATION		**2,871,012,253**
0215011001	**NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	3,462,701
ERGP30110882	UTILIZATION OF HORTICULURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	1,643,857
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	14,042,584
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	3,394,547
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	1,293,395
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	2,401,867
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	3,345,247
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	5,278,913
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	4,485,075
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	3,294,772

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	2,155,658
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	3,307,136
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	2,078,518
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	1,293,738
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	2,172,752
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	36,158,808
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	ONGOING	1,862,952
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	ONGOING	1,706,416
ERGP30171114	MINIMIZING POST-HARVEST LOSSES THROUGH VALUE ADDITION TO SELECTED HORTICULTURAL CROPS OF SIGNIFICANT ECONOMIC AND MEDICINAL POTENTIALS	ONGOING	1,823,539
ERGP30171127	STRENGTHENING OF EXTENSION INFRASTRUCTURES AND DISSEMINATION OF HORTICULTURAL RESEARCH TECHNOLOGIES AT MBATO, IBADAN AND BAGAUDA	ONGOING	45,198,510
ERGP30171135	DEVELOPMENT AND PROMOTION OF IMPROVED PROPAGATION TECHNIQUES FOR SOME INDIGENOUS CROPS (PARKIA BIGLOBOSSA, TETRAPLEURA TETRAPTERA AND OCIMUM BASILICUM, IRVINGIA).	ONGOING	1,215,328
ERGP30171140	IMPROVEMENT AND DEVELOPMENT OF PRODUCTION TECHNIQUES FOR ROSES, CARNATIONS, CHRYSANTHEMUM, HYDRANGEA AND MARIGOLD FOR SUSTAINABLE ECOMOMIC DEVELOPMENT AND IMPROVED LIVELIHOOD	ONGOING	1,431,820
ERGP30171153	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED NIHORT TECHNOLOGIES	ONGOING	1,508,726
ERGP30171167	CONSTRUCTION OF NEW RESEARCH OFFICE BUILDING AT IBADAN, MBATO & BAGAUDA	ONGOING	81,357,318
ERGP30193355	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	1,940,092
ERGP30193600	MONITORING AND EVALUATION	NEW	2,850,990
ERGP30193606	STRATEGIC ORCHARD MANAGEMENT AT HEADQUARTER AND OUTSTATION	NEW	1,808,175
ERGP30193831	MANDATE CROPS VARIETAL DEVELOPMENT AND RELEASE	NEW	9,700,170
ERGP202302250	SUPPLY OF AGRICULTURAL EQUIPMENT, KNAPSACK SPRAYER AND WATER PUMPING MACHINE IN SOME SELECTED LGA.	NEW	50,000,000
ERGP202304486	TRAINING OF YOUTH AND WOMEN IN MODERN FARMING TECHNIQUES AND AGROCHEMICAL SPRAYERS IN AGBEDE, ETSAKO WEST, EDO STATE	NEW	100,000,000
ERGP202304087	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND GRAINS FOR FARMERS IN GAWAS, GOMBE STATE	NEW	100,000,000
ERGP202304095	PROCUREMENT & SUPPLY OF HERBICIDES FOR FARMERS AT JEN IN TARABA STATE	NEW	70,000,000
ERGP202304096	PROCUREMENT & SUPPLY OF HERBICIDES FOR FARMERS AT WURO GUGA IN TARABA STATE	NEW	20,000,000
ERGP202304159	AGRICULTURAL CAPACITY BUILDING TRAINING ON HORTICULTURE BEST PRACTICES IN KATSINA STATE	NEW	100,000,000
ERGP202304187	EMPOWERMENT TRAINING FOR WOMEN (50M) AND YOUTH (50M) IN AGRI-BUSINESS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304357	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON PLAINTAIN VALUE CHAIN IN SELECTED LOCAL GOVERNMENT AREAS IN DELTA STATE.	NEW	100,000,000
ERGP202302196	CONSTRUCTION OF RURAL ROADS IN SUKALIA/LAMZA, ADAMAWA STATE	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303119	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON MUSHROOMS AND TOMATOES VALUE CHAIN IN SELECTED LOCAL GOVERNMENT IN DELTA STATE	ONGOING	50,000,000
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,691,147,775**
21	**PERSONNEL COST**		**7,248,217,070**
2101	**SALARY**		**5,681,926,453**
210101	**SALARIES AND WAGES**		**5,681,926,453**
21010101	SALARY		5,681,926,453
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,566,290,617**
210201	**ALLOWANCES**		**715,662,708**
21020111	REGULAR ALLOWANCES		715,662,708
210202	**SOCIAL CONTRIBUTIONS**		**850,627,909**
21020201	NHIS		283,542,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		567,085,273
22	**OTHER RECURRENT COSTS**		**116,104,076**
2202	**OVERHEAD COST**		**116,104,076**
220202	**UTILITIES - GENERAL**		**9,999,806**
22020201	ELECTRICITY CHARGES		9,999,806
220204	**MAINTENANCE SERVICES - GENERAL**		**11,440,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
220205	**TRAINING - GENERAL**		**4,300,000**
22020501	LOCAL TRAINING		4,300,000
220206	**OTHER SERVICES - GENERAL**		**7,110,000**
22020601	SECURITY CHARGES		7,110,000
220208	**FUEL & LUBRICANTS - GENERAL**		**41,182,575**
22020803	PLANT / GENERATOR FUEL COST		41,182,575
220209	**FINANCIAL CHARGES - GENERAL**		**12,300,000**
22020902	INSURANCE PREMIUM		12,300,000
220210	**MISCELLANEOUS**		**29,771,695**
22021010	DIRECT TEACHING & LABORATORY COST		29,771,695
23	**CAPITAL EXPENDITURE**		**326,826,629**
2301	**FIXED ASSETS PURCHASED**		**71,250,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**71,250,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,750,000
2302	**CONSTRUCTION / PROVISION**		**126,375,450**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**126,375,450**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		75,505,200
23020114	CONSTRUCTION / PROVISION OF ROADS		50,870,250
2303	**REHABILITATION / REPAIRS**		**129,201,179**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,201,179**
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		52,600,472
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		76,600,707
	TOTAL PERSONNEL		**7,248,217,070**
	TOTAL OVERHEAD		**116,104,076**
	TOTAL RECURRENT		**7,364,321,146**
	TOTAL CAPITAL		**326,826,629**
	TOTAL ALLOCATION		**7,691,147,775**
0215012001	**FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170844	CONSTRUCTION AND REHABILITATION OF INTRA CAMPUS ROAD NETWORKS	ONGOING	50,870,250
ERGP23171025	REHABILITATION OF EXISTING SPORTING FACILITIES IN FUNAAB MAIN CAMPUS	ONGOING	52,600,472
ERGP23171035	PROVISION OF INTERNET FACILITIES, COMPUTERIZATION AND NETWORKING IN FUNAAB MAIN CAMPUS	ONGOING	30,500,000
ERGP23171057	REHABILITATION AND REPAIR OF UNIVERSITY BUILDINGS	ONGOING	76,600,707

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	40,750,000
ERGP30170839	CONSTRUCTION OF DAM FOR THE PROVISION OF CLEAN WATER, DISTRIBUTION NETWORK AND IRRIGATION SYSTEM	ONGOING	75,505,200
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,179,973,777**
21	**PERSONNEL COST**		**7,683,242,123**
2101	**SALARY**		**6,382,365,236**
210101	**SALARIES AND WAGES**		**6,382,365,236**
21010101	SALARY		6,382,365,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,300,876,887**
210201	**ALLOWANCES**		**345,183,160**
21020111	REGULAR ALLOWANCES		345,183,160
210202	**SOCIAL CONTRIBUTIONS**		**955,693,727**
21020201	NHIS		318,564,576
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		637,129,151
22	**OTHER RECURRENT COSTS**		**115,778,685**
2202	**OVERHEAD COST**		**115,778,685**
220202	**UTILITIES - GENERAL**		**3,071,864**
22020201	ELECTRICITY CHARGES		3,071,864
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,296,411**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	**MAINTENANCE SERVICES - GENERAL**		**16,942,713**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,171,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,758,808
220205	**TRAINING - GENERAL**		**3,843,790**
22020501	LOCAL TRAINING		3,843,790
220206	**OTHER SERVICES - GENERAL**		**13,119,773**
22020606	CLEANING AND FUMIGATION SERVICES		13,119,773
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,702,472**
22020703	LEGAL SERVICES		1,702,472
220208	**FUEL & LUBRICANTS - GENERAL**		**4,364,449**
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		2,200,000
220210	**MISCELLANEOUS**		**56,437,213**
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,988,290
23	**CAPITAL EXPENDITURE**		**380,952,969**
2302	**CONSTRUCTION / PROVISION**		**380,952,969**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**380,952,969**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,200,400
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,332,069
23020114	CONSTRUCTION / PROVISION OF ROADS		160,420,500
	TOTAL PERSONNEL		**7,683,242,123**
	TOTAL OVERHEAD		**115,778,685**
	TOTAL RECURRENT		**7,799,020,808**
	TOTAL CAPITAL		**380,952,969**
	TOTAL ALLOCATION		**8,179,973,777**
0215012002	**FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	160,420,500
ERGP23174916	CONSTRUCTION OF PHASE II OF NEW SENATE BUILDING	ONGOING	100,200,400
ERGP23174938	CONSTRUCTION OF 5.0KM REINFORCED CONCRETE AND SANDCRETE BLOCKWORK SECTION 1 OF EASTERN SIDE UNIVERSITY PERIMETER FENCING	ONGOING	70,332,069

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28174992	CONSTRUCTION OF 250,000-LITRE CAPACITY SEDIMENTATION TANK FOR NEW WATER TREATMENT PLANT	ONGOING	50,000,000
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,056,841,855**
21	**PERSONNEL COST**		**9,655,405,704**
2101	**SALARY**		**7,677,160,306**
210101	**SALARIES AND WAGES**		**7,677,160,306**
21010101	SALARY		7,677,160,306
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,978,245,398**
210201	**ALLOWANCES**		**828,332,411**
21020111	REGULAR ALLOWANCES		828,332,411
210202	**SOCIAL CONTRIBUTIONS**		**1,149,912,987**
21020201	NHIS		383,304,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,608,658
22	**OTHER RECURRENT COSTS**		**115,453,540**
2202	**OVERHEAD COST**		**115,453,540**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,200,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	**UTILITIES - GENERAL**		**6,026,913**
22020201	ELECTRICITY CHARGES		5,000,900
22020203	INTERNET ACCESS CHARGES		1,026,013
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,333,163**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,178,805
22020302	BOOKS		3,399,705
22020303	NEWSPAPERS		220,000
22020304	MAGAZINES & PERIODICALS		1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,757,839
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,960,788
22020309	UNIFORMS & OTHER CLOTHING		530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,871,589
220204	**MAINTENANCE SERVICES - GENERAL**		**17,766,905**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,134,810
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,929,995
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,200,800
220205	**TRAINING - GENERAL**		**5,152,651**
22020501	LOCAL TRAINING		5,152,651
220206	**OTHER SERVICES - GENERAL**		**9,755,335**
22020603	OFFICE RENT		1,211,012
22020606	CLEANING AND FUMIGATION SERVICES		8,544,323
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,030,414**
22020701	FINANCIAL CONSULTING		530,414
22020703	LEGAL SERVICES		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,256,305**
22020901	BANK CHARGES (OTHER THAN INTEREST)		820,810
22020902	INSURANCE PREMIUM		435,495
220210	**MISCELLANEOUS**		**21,931,484**
22021001	REFRESHMENT & MEALS		1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,500
22021003	PUBLICITY & ADVERTISEMENTS		560,497
22021006	POSTAGES & COURIER SERVICES		1,058,883
22021007	WELFARE PACKAGES		884,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		353,609

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		3,105,926
23	**CAPITAL EXPENDITURE**		**285,982,611**
2301	**FIXED ASSETS PURCHASED**		**223,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**223,000,000**
23010101	PURCHASE / ACQUISITION OF LAND		33,000,000
23010105	PURCHASE OF MOTOR VEHICLES		190,000,000
2302	**CONSTRUCTION / PROVISION**		**32,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**30,982,611**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**30,982,611**
23040102	EROSION & FLOOD CONTROL		30,982,611
	TOTAL PERSONNEL		**9,655,405,704**
	TOTAL OVERHEAD		**115,453,540**
	TOTAL RECURRENT		**9,770,859,244**
	TOTAL CAPITAL		**285,982,611**
	TOTAL ALLOCATION		**10,056,841,855**
0215012003	**MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192201	EROSION CONTROL(DRAINAGE AND SAND FILLING) IN THE UNIVERSITY	NEW	30,982,611
ERGP23192212	PERIMETER FENCING OF UNIVERSITY LAND AT OLORI	NEW	32,000,000
ERGP23192218	ACQUISITION OF LAND AND COMPENSATION OF LAND DONORS AT PERMANENT SITE(OLORI AND OLOKORO)	NEW	33,000,000
ERGP23192227	PURCHASE OF VEHICLES FOR POOL /3 NOS PRINCIPAL OFFICERS /PRO-CHANCELLOR	NEW	190,000,000
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,549,028,698**
21	**PERSONNEL COST**		**1,903,615,694**
2101	**SALARY**		**1,409,509,478**
210101	**SALARIES AND WAGES**		**1,409,509,478**
21010101	SALARY		1,409,509,478
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**494,106,216**
210201	**ALLOWANCES**		**284,340,853**
21020111	REGULAR ALLOWANCES		284,340,853
210202	**SOCIAL CONTRIBUTIONS**		**209,765,363**
21020201	NHIS		69,921,788
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,843,575
22	**OTHER RECURRENT COSTS**		**213,035,382**
2202	**OVERHEAD COST**		**213,035,382**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**25,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		10,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**34,000,000**
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**37,535,382**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,535,382
23	**CAPITAL EXPENDITURE**		**432,377,622**
2302	**CONSTRUCTION / PROVISION**		**432,377,622**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**432,377,622**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		432,377,622
	TOTAL PERSONNEL		**1,903,615,694**
	TOTAL OVERHEAD		**213,035,382**
	TOTAL RECURRENT		**2,116,651,076**
	TOTAL CAPITAL		**432,377,622**
	TOTAL ALLOCATION		**2,549,028,698**
0215012004	**FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5167696	CONSTRUCTION AND FURNISHING OF COLLEGE OF VETERINARY MEDICINE	ONGOING	72,688,811
ERGP5167697	CONSTRUCTION AND FURNISHING OF COLLEGE OF AGRICULTURE	ONGOING	72,688,811
ERGP5167698	CONSTRUCTION AND FURNISHING OF COLLEGE OF SCIENCE	ONGOING	67,000,000
ERGP202300318	PROVISION OF ACCESS ROAD NETWORKS IN VARIOUS LOCATIONS OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	70,000,000
ERGP202301160	PROVISION OF FURNITURE	NEW	100,000,000
ERGP202302078	CONSTRUCTION AND FURNISHING OF 200 SEATER AUDITORIUM	NEW	50,000,000
0215014001	**COCOA RESEARCH INSTITUTE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,202,095,712**
21	**PERSONNEL COST**		**1,769,647,528**
2101	**SALARY**		**1,539,694,423**
210101	**SALARIES AND WAGES**		**1,539,694,423**
21010101	SALARY		1,539,694,423
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**229,953,105**
210201	**ALLOWANCES**		**660,000**
21020111	REGULAR ALLOWANCES		660,000
210202	**SOCIAL CONTRIBUTIONS**		**229,293,105**
21020201	NHIS		76,431,035
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,862,070
22	**OTHER RECURRENT COSTS**		**70,733,366**
2202	**OVERHEAD COST**		**70,733,366**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,454,124**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,762,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,691,945

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**3,427,492**
22020201	ELECTRICITY CHARGES		3,427,492
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,070,337**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,561,674
22020303	NEWSPAPERS		573,390
22020307	DRUGS & MEDICAL SUPPLIES		775,435
22020309	UNIFORMS & OTHER CLOTHING		1,159,838
220204	**MAINTENANCE SERVICES - GENERAL**		**9,166,582**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,982,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,715,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,468,355
220205	**TRAINING - GENERAL**		**2,656,912**
22020501	LOCAL TRAINING		2,656,912
220206	**OTHER SERVICES - GENERAL**		**994,147**
22020601	SECURITY CHARGES		994,147
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,101,705**
22020701	FINANCIAL CONSULTING		1,656,912
22020703	LEGAL SERVICES		2,444,793
220208	**FUEL & LUBRICANTS - GENERAL**		**5,940,083**
22020801	MOTOR VEHICLE FUEL COST		4,289,024
22020803	PLANT / GENERATOR FUEL COST		1,651,059
220209	**FINANCIAL CHARGES - GENERAL**		**3,325,529**
22020902	INSURANCE PREMIUM		3,325,529
220210	**MISCELLANEOUS**		**13,596,455**
22021002	HONORARIUM & SITTING ALLOWANCE		2,336,246
22021004	MEDICAL EXPENSES		994,147
22021006	POSTAGES & COURIER SERVICES		233,138
22021007	WELFARE PACKAGES		1,656,912
22021009	SPORTING ACTIVITIES		1,302,333
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,073,679
23	**CAPITAL EXPENDITURE**		**5,361,714,818**
2301	**FIXED ASSETS PURCHASED**		**7,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,000,000**
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
2302	**CONSTRUCTION / PROVISION**		**65,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,259,714,818**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,259,714,818**
23050101	RESEARCH AND DEVELOPMENT		5,254,714,818
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**1,769,647,528**
	TOTAL OVERHEAD		**70,733,366**
	TOTAL RECURRENT		**1,840,380,894**
	TOTAL CAPITAL		**5,361,714,818**
	TOTAL ALLOCATION		**7,202,095,712**
0215014001	**COCOA RESEARCH INSTITUTE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12111973	INTRA-ROAD, PLOTS ACESS ROAD LINKAGE REHABILITATION	ONGOING	30,000,000
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	ONGOING	30,000,000
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUATERS AND SIX SUBSTAION	ONGOING	40,000,000
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	30,000,000
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	5,000,000
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	20,000,000
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	4,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	4,000,000
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	6,000,000
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	7,000,000
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	5,000,000
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	8,000,000
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	8,000,000
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	3,000,000
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	ONGOING	7,000,000
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	ONGOING	4,000,000
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA. KOLA, CASHEW. COFFEE AND TEA DEVELOPED PRODUCTS	ONGOING	3,000,000
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	ONGOING	7,000,000
ERGP30155162	PURCHASE OF FURNITURE	ONGOING	8,000,000
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	ONGOING	31,114,818
ERGP30178321	MANAGEMENT OF INSTITUTE PLANTATIONS IN HEADQUARTERS AND SIX SUB-STATIONS	ONGOING	20,000,000
ERGP202302782	TRAINING OF FARMERS IN MODERN FARMING TECHNIQUES IN BADE/JAKUSKO, YOBE STATE	NEW	50,000,000
ERGP202302783	PROCUREMENT OF ENHANCED SEEDLINGS FOR FARMERS IN BADE/JAKUSKO, YOBE STATE	NEW	50,000,000
ERGP202300342	PURCHASE OF FARM IMPLEMENTS FOR RURAL FARMERS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE.	NEW	12,600,000
ERGP202302269	STRATEGIC TRAINING AND EMPOWERMENT IN AGRICULTURAL VALUE CHAIN OHUDA, ONYOTO	NEW	25,000,000
ERGP202302996	SUPPLY OF FARM INPUT TO GINGER AND RICE FARMERS IN SELECTED COMMUNITIES IN KADUNA STATE · MANCHOK – 100M · KPAK – 100M · KUKUM – 100M · BONDOM – 100M · BUNGEN – 100M	NEW	500,000,000
ERGP202302998	EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING IN SELECTED COMMUNITIES IN NORTH-WEST GEOPOLITICAL ZONE · MANCHOK - 20M · KUKUM – 10M	NEW	30,000,000
ERGP202303007	PROVISION OF TRICYCLES TO YOUTHS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	30,000,000
ERGP202303009	SUPPLY OF FARM INPUTS TO COCOA AND CASHEW FARMERS IN SELECTED COMMUNITIES IN OSUN STATE.	NEW	30,000,000
ERGP202303002	PROCUREMENT OF TRICYCLES FOR YOUTHS EMPOWERMENT IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
ERGP202303987	PROVISION AND SUPPLY OF AGRICULTURAL INPUT & CHEMICALS IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	90,000,000
ERGP202304025	PROVISION OF GRANTS AND EMPOWERMENT FOR FARMERS ON YAM SEEDING IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202304055	SUPPLY OF SOLAR STREET LIGHT IN KASHARA TOWN, BAUCHI STATE	NEW	100,000,000
ERGP202304104	PROVISION OF GRANTS FOR ARTISANS IN POTISKUM, YOBE STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304121	SUPPLY AND DISTRIBUTION OF AGROCHEMICAL AND OTHER FARM INPUT SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202304122	SUPPLY OF IRON BULL TRACTORS, TRICYCLE KEKE NAPEP AND MOTOR CYCLES SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	60,000,000
ERGP202304148	PROVISION OF GRANT FOR FARMERS AND MARKET WOMEN IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202304251	PROVISION OF AGRICULTURAL INPUT/CHEMICAL IN GUSAU/TSAFE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202304370	CAPACITY BUILDING AND PROVISION OF AGRIC EMPOWERMENT FOR FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202304374	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN AHOADA EAST LGA, RIVERS STATE	NEW	50,000,000
ERGP202304375	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN ABUA-ODUAL LGA, RIVERS STATE	NEW	50,000,000
ERGP202301947	PROVISION AND EMPOWERMENT OF GRANTS FOR ARTISANS AND BURSARY FOR YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	400,000,000
ERGP202303625	SUPPLY OF FARM INPUTS TO FARMERS IN ABAJI/GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202303655	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO LGA OF OSUN STATE	NEW	100,000,000
ERGP202303697	PROVISION OF GRANT FOR SELECTED MARKET WOMEN AND ARTISANS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP202303698	PROVISION OF SOLAR POWERED STREET LIGHT IN ASARI-TORU LOCAL GOVERNMENT, RIVERS STATE	NEW	200,000,000
ERGP202303702	EMPOWERMENT MATRERIALS: FRIDGES AND GENERATORS TO YOUTHS AND WOMEN IN ASARI-TORU LOCAL GOVERNMENT, RIVERS STATE	NEW	200,000,000
ERGP202304624	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304638	SUPPLY OF AGRICULTURAL INPUTS / CHEMICALS TO FARMERS IN REMO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP202304695	GRANT FOR SELECTED MARKET WOMEN AND ARTISANS IN ABONEMA AND BUGUMA COMMUNITIES, RIVERS STATE	NEW	200,000,000
ERGP202304719	REHABILITATION OF TONEX RESORTS ROAD, EGELEBIE, OKRIKA MAINLAND, RIVER STATE.	NEW	200,000,000
ERGP202304393	PRODUCTION AND DISTRIBUTION OF IMPROVED COCOA SEEDLINGS TO FARMERS,OGUN STATE	NEW	100,000,000
ERGP202304397	SKILL ACQUISITION AND EMPOWEREMENT OF UNEMPLOYED YOUTHS ON VARIOUS FARMING TECHNIQUES IN OGUN STATE	NEW	100,000,000
ERGP202304403	CONSTRUCTION OF A COMMUNITY CIVIC CENTER IN ARA, EGBEDORE LGA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	30,000,000
ERGP202304407	PROVISION OF EFFECTIVE SOLAR POWERED STREET LIGHTS IN VARIOUS TOWNS & VILLAGES IN ODO OTIN/IFELODUN / BORIPE FED. CONST. OSUN STATE	NEW	100,000,000
ERGP202304410	SUPPLY AND EMPOWERMENT OF EDUCATIONAL MATERIALS TO SCHOOLS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202304425	PROVISION AND EMPOWERMENT FOR YOUTH AND WOMEN IN AFIJIO/ATIBA/OYO EAST/OYO WEST FED CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202304434	PROVISION OF GRANTS IN SELECTED SKILLED ACQUISITION FOR ARTISANS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202304435	PROVISION OF SOLAR STREET LIGHTS IN DIFFERENT COMMUNITIES OF EGBEDA/LOCAL GOVERNMENT, OYO STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304438	PROVISION OF SKILLS ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN SELECTED AREA OF IBADAN NORTHWEST /SOUTHWEST IN OYO STATE	NEW	100,000,000
ERGP202304449	TRAINING AND EMPOWERMENT FOR THE YOUTHS ON FISHERY AND ANIMAL HUSBANDRY IN ISOLO, LAGOS STATE	NEW	50,000,000
ERGP202304453	PROVISION OF GRANTS FOR YOUTH IN HORTICULTURAL FARMING AND BEST PRACTICES IN ISHAGIRA, IDOLUWO,IGAMO AND ALEMUWO IN OJO, OJO FEDERAL CONSITUENCY LAGOS STATE	NEW	100,000,000
ERGP202304454	ESTABLISHMENT OF DIGITAL KNOWLEDGE CENTER AT ST. ANTHONY'S GRAMMAR SCHOOL, ESURE, IJEBU-IMUSHIN, OGUN STATE	NEW	100,000,000
ERGP202304455	DEVELOPMENT OF TECHNIQUES FOR PRODUCTION OF FINGERLINGS WITH YOUNG FISH FARMERS IN THE GUNS RIVERINE AREAS OF LAGOS STATE	NEW	100,000,000
ERGP202304456	PROVISION OF GRANTS TO ARTISAN IN INDUSTRIAL AREAS OF MUSHIN1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304457	PROVISION OF YOUTH DEVELOPMENT PROGRAMME AND DISBURSEMENT OF GRANTS AS STARTUP CAPITAL IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP202304477	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE, ONDO STATE	NEW	100,000,000
ERGP202304537	PROVISION OF GRANTS FOR IMPROVED COCOA SEEDLINGS FOR SELECTED FARMERS IN KOT EKPENE/OBOT AKARA/ ESSIEN UDIM FED. CONST. AKWA IBOM STATE	NEW	200,000,000
ERGP202303409	PROVISION OF AGRICULTURAL MODERN FARMING TECHNIQUES AND TOOLS IN GAMAWA CONSTITUENCY, BAUCHI STATE.	ONGOING	50,000,000
ERGP202303410	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATION IN OSUN LOCATION	ONGOING	10,000,000
ERGP202303149	PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	ONGOING	50,000,000
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,221,848,331**
21	**PERSONNEL COST**		**1,905,749,816**
2101	**SALARY**		**1,532,721,388**
210101	**SALARIES AND WAGES**		**1,532,721,388**
21010101	SALARY		1,532,721,388
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**373,028,428**
210201	**ALLOWANCES**		**144,781,279**
21020111	REGULAR ALLOWANCES		144,781,279
210202	**SOCIAL CONTRIBUTIONS**		**228,247,149**
21020201	NHIS		76,082,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,164,766
22	**OTHER RECURRENT COSTS**		**96,556,572**
2202	**OVERHEAD COST**		**96,556,572**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,032,354**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,032,354
220202	**UTILITIES - GENERAL**		**13,408,066**
22020201	ELECTRICITY CHARGES		10,531,322
22020202	TELEPHONE CHARGES		98,000
22020203	INTERNET ACCESS CHARGES		2,778,744
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,202,546**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,033,119
22020303	NEWSPAPERS		169,427
220204	**MAINTENANCE SERVICES - GENERAL**		**16,825,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,185,986
22020402	MAINTENANCE OF OFFICE FURNITURE		2,847,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,177,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,413,372
220205	**TRAINING - GENERAL**		**4,931,464**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		4,931,464
220206	**OTHER SERVICES - GENERAL**		**20,010,681**
22020601	SECURITY CHARGES		20,010,681
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,486,909**
22020701	FINANCIAL CONSULTING		1,486,909
220208	**FUEL & LUBRICANTS - GENERAL**		**7,932,574**
22020801	MOTOR VEHICLE FUEL COST		2,788,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,937,119
22020803	PLANT / GENERATOR FUEL COST		3,206,714
220209	**FINANCIAL CHARGES - GENERAL**		**3,219,872**
22020902	INSURANCE PREMIUM		2,162,650
22020904	OTHER CRF BANK CHARGES		1,057,222
220210	**MISCELLANEOUS**		**17,507,104**
22021002	HONORARIUM & SITTING ALLOWANCE		3,524,840
22021003	PUBLICITY & ADVERTISEMENTS		4,448,377
22021004	MEDICAL EXPENSES		735,312
22021006	POSTAGES & COURIER SERVICES		772,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,175
22021009	SPORTING ACTIVITIES		2,097,119
22021010	DIRECT TEACHING & LABORATORY COST		2,710,826
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,347,870
23	**CAPITAL EXPENDITURE**		**219,541,943**
2301	**FIXED ASSETS PURCHASED**		**76,312,501**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,312,501**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,978,668
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,294,396
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		57,039,437
2302	**CONSTRUCTION / PROVISION**		**81,667,370**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**81,667,370**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		81,667,370
2303	**REHABILITATION / REPAIRS**		**1,914,481**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,914,481**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		1,914,481
2305	**OTHER CAPITAL PROJECTS**		**59,647,591**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**59,647,591**
23050101	RESEARCH AND DEVELOPMENT		59,647,591
	TOTAL PERSONNEL		**1,905,749,816**
	TOTAL OVERHEAD		**96,556,572**
	TOTAL RECURRENT		**2,002,306,388**
	TOTAL CAPITAL		**219,541,943**
	TOTAL ALLOCATION		**2,221,848,331**
0215015001	**INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	ONGOING	29,227,488
ERGP30151632	AGRICULTURAL INPUT TRANSFORMATION FOR RESEARCH ACTIVITIES	ONGOING	11,242,656
ERGP30151660	NUTRITION,QUALITY CONTROL AND STANDARDIZATION EQUIPMENT	ONGOING	12,294,396
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	1,575,502
ERGP30151698	AGRICULTURAL TECHNICAL WORKSHOP SUPPORT BUILDING AND INFRASTRUCTURE	ONGOING	40,017,076
ERGP30151704	COMMERCIAL AGRICULTURE EXPANSION SUPPORT FOR POWER INFRASTRUCTURE FOR RESEARCH AND LABORATORIES	ONGOING	1,914,481
ERGP30151707	FIELD BUILDING AND INFRASTRUCTURE FOR RESEARCH AND PRACTICAL TRAINING	ONGOING	40,074,792
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	6,978,668
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	7,039,437
ERGP30192377	VALUE ADDITION RESEARCH SUPPORT	NEW	4,975,345
ERGP30192461	ON-FARM EVALUATION AND PROMOTION OF TECHNOLOGIES	NEW	14,202,102
ERGP202301489	SUPPLY OF TRANSFORMERS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,668,086
21	PERSONNEL COST		1,723,362,530
2101	SALARY		1,495,575,105
210101	SALARIES AND WAGES		1,495,575,105
21010101	SALARY		1,495,575,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,787,425
210201	ALLOWANCES		3,451,160
21020111	REGULAR ALLOWANCES		3,451,160
210202	SOCIAL CONTRIBUTIONS		224,336,265
21020201	NHIS		74,778,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,557,510
22	OTHER RECURRENT COSTS		64,110,987
2202	OVERHEAD COST		64,110,987
220201	TRAVEL& TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		8,000,000
22020603	OFFICE RENT		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		17,110,987
22021001	REFRESHMENT & MEALS		610,987
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	CAPITAL EXPENDITURE		162,194,569
2302	CONSTRUCTION / PROVISION		41,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	REHABILITATION / REPAIRS		9,194,569
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,194,569
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,194,569
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		112,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,000,000
23050101	RESEARCH AND DEVELOPMENT		108,000,000
23050103	MONITORING AND EVALUATION		4,000,000
	TOTAL PERSONNEL		1,723,362,530
	TOTAL OVERHEAD		64,110,987
	TOTAL RECURRENT		1,787,473,517

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**162,194,569**
	TOTAL ALLOCATION		**1,949,668,086**
0215016001	**RUBBER RESEARCH INSTITUTE- BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10170796	REHABILITATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY	ONGOING	6,000,000
ERGP12170783	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	ONGOING	25,000,000
ERGP27170786	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IN IYANOMO, GASHUA AND AKWETE	ONGOING	5,000,000
ERGP27170787	REHABILITATION OF STAFF QUARTERS IN IYANOMO	ONGOING	4,194,569
ERGP27170794	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	ONGOING	10,000,000
ERGP30170788	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	ONGOING	6,000,000
ERGP30170789	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE AND RESUCITATION OF RUBBER QUALITY CENTRAL TESTING LABORATORY	ONGOING	10,000,000
ERGP30170790	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN INCLUDING BREEDING FOR HIGH YIELDING AND DISEASE RESISTANT CLONES	ONGOING	48,000,000
ERGP30170791	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN INCLUDING PROVISION OF SOLAR POWERED BOREHOLE AND QUALITY ASSURANCE OF GUMS AT GUM ARABIC SUB STATION, GASHUA, YOBE STATE)	ONGOING	7,000,000
ERGP30170792	ESTABLISHMENT OF GUM ARABIC PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE	ONGOING	3,000,000
ERGP30170793	ESTABLISHMENT OF RUBBER PLANTATION AND RESEARCH-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TELFERIA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS	ONGOING	15,000,000
ERGP30170795	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	ONGOING	11,000,000
ERGP30170798	PROVISION OF INTERNET FACILITY FOR RESEARCH	ONGOING	5,000,000
ERGP30170800	PURCHASE OF COMPUTERS, RESEARCH EQUIPMENT, GLASS WARES AND CONSUMABLES	ONGOING	3,000,000
ERGP30193301	RESULT-BASED MONITORING AND EVALUATION (RBM&E) OF RESEARCH PROJECTS AND SERVICES	NEW	4,000,000
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,806,751,501**
21	**PERSONNEL COST**		**944,331,557**
2101	**SALARY**		**821,157,875**
210101	**SALARIES AND WAGES**		**821,157,875**
21010101	SALARY		821,157,875
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**123,173,682**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**123,173,682**
21020201	NHIS		41,057,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,115,788
22	**OTHER RECURRENT COSTS**		**63,486,329**
2202	**OVERHEAD COST**		**63,486,329**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,549,143**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,897,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,651,602
220202	**UTILITIES - GENERAL**		**12,030,923**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		8,453,863
22020206	SEWERAGE CHARGES		3,577,060
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,383,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		542,336
220204	**MAINTENANCE SERVICES - GENERAL**		**9,565,101**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,084,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,999,438
22020406	OTHER MAINTENANCE SERVICES		4,480,989
220205	**TRAINING - GENERAL**		**723,116**
22020501	LOCAL TRAINING		723,116
220206	**OTHER SERVICES - GENERAL**		**10,500,000**
22020601	SECURITY CHARGES		10,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**964,154**
22020701	FINANCIAL CONSULTING		964,154
220208	**FUEL & LUBRICANTS - GENERAL**		**12,182,194**
22020801	MOTOR VEHICLE FUEL COST		5,966,131
22020803	PLANT / GENERATOR FUEL COST		6,216,063
220209	**FINANCIAL CHARGES - GENERAL**		**1,588,492**
22020902	INSURANCE PREMIUM		1,588,492
23	**CAPITAL EXPENDITURE**		**1,798,933,615**
2302	**CONSTRUCTION / PROVISION**		**40,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,000,000
2303	**REHABILITATION / REPAIRS**		**128,715,394**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**128,715,394**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,232,478
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		5,232,500
23030113	REHABILITATION / REPAIRS - ROADS		34,615,427
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,634,989
2305	**OTHER CAPITAL PROJECTS**		**1,630,218,221**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,630,218,221**
23050101	RESEARCH AND DEVELOPMENT		1,630,218,221
	TOTAL PERSONNEL		**944,331,557**
	TOTAL OVERHEAD		**63,486,329**
	TOTAL RECURRENT		**1,007,817,886**
	TOTAL CAPITAL		**1,798,933,615**
	TOTAL ALLOCATION		**2,806,751,501**
0215017001	**NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12175003	REHABILITATION OF DRAINAGES & ACCESS ROADS	ONGOING	25,239,194
ERGP23111345	MONITORING AND EVALUATION	ONGOING	9,000,000
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	20,421,875
ERGP27154613	REHABILITATION OF RECREATIONAL FACILITIES	ONGOING	30,000,000
ERGP27174994	CONSTRUCTION OF 50 ROOM CAPACITY INTERNATIONAL STANDARD STUDENT HOSTEL	ONGOING	40,000,000
ERGP27175009	FENCING OF RESEARCH FACILITIES AT THE INSTITUTE HEADQUARTER	ONGOING	9,376,233
ERGP27175020	REHABILITATION OF EXECUTIVE DIRECTOR'S HOUSE AND SM1	ONGOING	30,232,478
ERGP29193038	PROVISION OF ICT FACILITIES	NEW	5,232,500
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	4,000,000
ERGP30141880	REHABILITATION OF RESEARCH RESERVIORS	ONGOING	8,213,114
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	ONGOING	7,000,000
ERGP30193041	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION	NEW	8,490,000
ERGP30193046	RESEARCH, DEVELOPMENT AND EVALUATION OF ORGANIC ANTIBIOTICS GROWTH PROMOTERS INCLUSION INTO FRESHWATER FISH FEED FORMULATED WITH LOCAL RESOURCES.	NEW	6,750,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30193049	FISHERIES TECHNOLOGY DISSEMINATION WITH ICT, ADOPTED VILLAGE AND AROCS ACTIVITIES AND INNOVATION PLATFORM FOR SUSTAINABLE INCOME ACTIVITIES IN FISHERIES VALUE CHAIN	NEW	11,450,000
ERGP30193054	FISHERIES EXTENSION SUPPORT ACTIVITIES(REFILLS), MEDIA AND COMMUNICATION DEVELOPMENT	NEW	8,500,000
ERGP30193058	INTEGRATION OF AQUACULTURE INTO THE FARMING SYSTEMS OF FLOOD PRONE ECOSYSTEM OF NIGERIAN RIVERS' SYSTEM FOR INCREASED NATIONAL FISH PRODUCTION.	NEW	6,550,000
ERGP30193070	RESEARCH INTO PRODUCTIVITY TRAINING AND ENHANCEMENT OF SOME SELECTED WATER BODIES IN SIX GEOÃÂ¢Ã¢âÂ¬ÃÂPOLITICAL ZONES OF NIGERIA.	NEW	9,025,550
ERGP30193072	DEVELOPMENT OF NEW FISHING TECHNOLOGIES AND IMPROVEMENT ON INDIGENOUS CLUPEIDS (FRESHWATER SARDINES) EXPLOITATION FOR FISH MEAL PRODUCTION IN THE COUNTRY	NEW	7,450,000
ERGP30193075	RESEARCH INTO BIOLOGY AND ECOLOGY OF SOME COMMERCIAL FISHES OF INLAND WATER BODIES (HETEROTIS NILOTICUS, GYMNARCHUS, LATES NILOTICUS) FOR RESERVOIR FISHERIES DEVELOPMENT.	NEW	8,230,000
ERGP30193076	NUTRITIONAL IMPROVEMENT USING FISH VALUE ADDED PRODUCTS FOR INFANTS AND SCHOOL IN NIGERIA	NEW	4,512,500
ERGP30193077	BIOLOGICAL CONTROL OF WAER HYACINTH USING (NEOCHLORNIABBRUCH) AND UTILIZATION OF INVASIVE NUISANCE AQUATIC PLANTS IN NIGERIAN INLAND WATER BODIES	NEW	9,260,171
ERGP30193079	RESEARCH AND DEVELOPMENT OF EARTHEN PONDS USING CLAY BASEMENT	NEW	7,000,000
ERGP30193081	REHABILITATION OF OUT DOOR CONCRETE PONDS	NEW	8,000,000
ERGP202302254	PROVISION AND REHABILITATION OF DILAPIDATED INFRASTRUCTURE FOR BAGUADA/RURUM SUB-STATIONS IN NORTH WEST ZONE.	NEW	50,000,000
ERGP202300320	PROVISION AND INSTALLATION OF FISH PONDS IN SABON GORA FARMING COMMUNITY, KARSHI DEVELOPMENT AREAS OF NORTH CENTRAL ZONE	NEW	20,000,000
ERGP202301834	BUSINESS SUPPORT TO YOUTHS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	200,000,000
ERGP202301835	PROVISION OF INSFRASTUSTURAL EQUIPMENT AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	ONGOING	200,000,000
ERGP202301836	VOCATIONAL TRAINING FOR SMALL AND MEDIUM SCALE ENTERPRISES IN SELECTED COMMUNITIES OF OGUN STATE	ONGOING	200,000,000
ERGP202301837	EMPOWERMENT OF YOUTHS AND WOMEN IN OKE ODAN, YEWA NORTH, ITELE AND IGBESA COMMUNITIES, OGUN STATE	ONGOING	200,000,000
ERGP202300306	SUPPLY OF FERTILIZER AND AGRO CHEMICAL FOR VURANNA FARM TRAINING CENTER DOGON-GARI, BORGU LOCAL GOVERNMENT AREA NIGER STATE	NEW	20,000,000
ERGP202301211	COMPLETION OF CIVIC CENTER ADMIN BLOCK AND PROVISION OF FURNITURE AND EQUIPMENT AT KAINJI ROAD, BORGU LGA.	ONGOING	50,000,000
ERGP202301507	STOCKING OF FISH IM UMOLUM RIVER IN AYAMELUM LGA IN ANAMBRA STATE	NEW	100,000,000
ERGP202301508	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN CASSAVA PROCESSING IN AYAMELUM LGA, ANAMBRA STATE	NEW	35,000,000
ERGP202303362	CAPACITY BUILDING FOR YOUTH IN TILAPIA PRODUCTION	ONGOING	90,000,000
ERGP202303363	CAPACITY BUILDING FOR YOUTH AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN IN LAGOS STATE	ONGOING	85,000,000
ERGP202303364	TRAINING OF YOUTH AND WOMEN IN FISH PROCESSING, PACKAGING, PRESERVATION AND VALUE ADDITION IN LAGOS STATE	ONGOING	85,000,000
ERGP202303365	CAPACITY BUILDING FOR YOUTH AND WOMEN IN COST EFFECTIVE FISH FEEDING FORMULATION IN LAGOS STATE	ONGOING	100,000,000
ERGP202303366	TRANING AND EMPOWERMENT OF YOUTH IN TILIPIA FINGERLINGS PRODUCTION	ONGOING	80,000,000
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,848,383,290**
21	**PERSONNEL COST**		**1,252,845,586**
2101	**SALARY**		**1,019,185,312**
210101	**SALARIES AND WAGES**		**1,019,185,312**
21010101	SALARY		1,019,185,312
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**233,660,274**
210201	**ALLOWANCES**		**82,443,536**
21020111	REGULAR ALLOWANCES		82,443,536
210202	**SOCIAL CONTRIBUTIONS**		**151,216,738**
21020201	NHIS		50,405,579
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,811,159
22	**OTHER RECURRENT COSTS**		**57,665,917**
2202	**OVERHEAD COST**		**57,665,917**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,020,135**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,270,135
220202	**UTILITIES - GENERAL**		**6,122,083**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,622,083
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,462,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		972,000
22020303	NEWSPAPERS		1,490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,266,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,048,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**750,000**
22020501	LOCAL TRAINING		750,000
220206	**OTHER SERVICES - GENERAL**		**760,000**
22020603	OFFICE RENT		300,000
22020606	CLEANING AND FUMIGATION SERVICES		460,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,372,934**
22020801	MOTOR VEHICLE FUEL COST		4,682,000
22020803	PLANT / GENERATOR FUEL COST		1,690,934
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**21,412,765**
22021001	REFRESHMENT & MEALS		8,257,004
22021002	HONORARIUM & SITTING ALLOWANCE		8,031,500
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,124,261
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**1,537,871,787**
2301	**FIXED ASSETS PURCHASED**		**7,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	**CONSTRUCTION / PROVISION**		**10,301,007**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,301,007**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,301,007
2303	**REHABILITATION / REPAIRS**		**42,035,957**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**42,035,957**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		17,035,957
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,478,534,823**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,478,534,823**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		1,478,534,823
	TOTAL PERSONNEL		**1,252,845,586**
	TOTAL OVERHEAD		**57,665,917**
	TOTAL RECURRENT		**1,310,511,503**
	TOTAL CAPITAL		**1,537,871,787**
	TOTAL ALLOCATION		**2,848,383,290**
0215018001	**NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK IN HEADQUARTERS	ONGOING	50,001,230
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS AND PRODUCTION OF REPORTS	ONGOING	20,469,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	5,000,000
ERGP30106988	NATIONAL ANNUAL PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES	ONGOING	8,360,830
ERGP30107021	RESEARCH AND DEVELOPMENT OF MODERN AND COMMERCIAL AGRICULTURE IN MODEL AND ADOPTED VILLAGES IN NIGERIA	ONGOING	5,095,900
ERGP30107030	DEVELOPMENT AND PROVISION OF AGRIC EXTENSION SERVICES TO AGRIC MANAGERS, AGRIC FIELD OFFICERS ON AGRIC VALUE CHAIN	ONGOING	16,027,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES IN HEADQUATERS	ONGOING	2,000,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER IN HEADQUARTERS	ONGOING	7,000,000
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK IN HEADQUARTERS	ONGOING	10,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ	ONGOING	5,000,000
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND NORTH CENTRAL ZONAL OFFICE, BADEGI	ONGOING	25,000,000
ERGP5107007	GENERATION, PACKAGING AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN RADIO AND TV STATIONS ACROSS NIGERIA	ONGOING	5,000,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIs AND INDUSTRY	ONGOING	6,000,000
ERGP5107033	MASS PRODUCTION OF CURRENT AGRICULTURAL EXTENSION BULLETINS, GUIDES, POSTERS AND LEAFLETS	ONGOING	5,580,863
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	12,035,957
ERGP202302387	SURFACE DRESSING OF 0.80METERS LONG ROAD AT LINE 13 SHARADA FEDERAL HOUSING ESTATE KANO	NEW	40,000,000
ERGP202301255	PROVISION OF YOUTH TRANSPORT EMPOWERMENT (MOTORCYCLES) TO CONSTITUENTS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP202302297	YOUTHS AND WOMEN EMPOWERMENT IN ANIMAL HUSBANDRY AND BULL FATTENING IN SABON GARI LGA, KADUNA STATE.	NEW	50,000,000
ERGP202302412	UPGRADING OF GENERAL HOSPITAL GWANDU, KEBBI STATE	NEW	300,000,000
ERGP202301853	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN TO CONSTITUENTS IN KWARA NORTH.	NEW	40,000,000
ERGP202301854	RADIOLOGICAL SURVEY FOR SOIL FERTILITY MAPPING AND ASSESSMENT OF MINERALIZATION USING NUCLEAR TECHNOLOGY IN KAIAMA, BARUTEN LGAs IN KWARA STATE.	NEW	80,000,000
ERGP202304171	SUPPLY OF RICE TO GAMAGIRA, KADUNA STATE	NEW	50,000,000
ERGP202304172	SUPPLY OF BEANS TO DANWATA, KADUNA STATE	NEW	50,000,000
ERGP202304183	SUPPLY OF FOOD ITEMS TO SOBA FEDERAL CONSTITUENCY, KADUNA	NEW	70,000,000
ERGP202304184	SUPPLY OF MILLET TO SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
ERGP202301753	AGRIPRENUERSHIP TRAINING AND STARTER PACK FOR YOUTH AND WOMEN IN KWARA STATE	ONGOING	65,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302157	PROVISION OF FERTILIZER FOR FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303163	INSTALLATION OF SOLAR STREET LIGHTS AND HANDPUMP BOREHOLES IN GIWA, BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	20,000,000
ERGP202304541	SUPPLY OF FERTILIZER IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	90,000,000
ERGP202304542	SUPPLY OF CHEMICALS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	70,000,000
ERGP202304543	SUPPLY OF MAIZE TO FARMERS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP202304601	SUPPLY OF INSECTICIDES IN SOBA, KADUNA STATE.	NEW	90,000,000
ERGP202304602	SUPPLY OF FARM EQUIPMENT IN MAIGANA, KADUNA STATE	NEW	90,000,000
ERGP202304603	TRAINING OF FARMERS ON USE OF FARM EQUIPMENT IN MAIGANA, KADUNA STATE.	NEW	20,000,000
ERGP202303308	SUPPLY OF FOOD ITEMSS AND INSECTICIDES TO THE INTERNALLY DISPLACED PERSONS IN KANKARA/ SABUWA/ FASKARI FEDERAL CONSTITUENCY KATSINA STATE	ONGOING	10,000,000
0215019001	**VETERINARY COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**450,507,782**
21	**PERSONNEL COST**		**310,810,051**
2101	**SALARY**		**239,677,817**
210101	**SALARIES AND WAGES**		**239,677,817**
21010101	SALARY		239,677,817
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,132,234**
210201	**ALLOWANCES**		**36,841,620**
21020111	REGULAR ALLOWANCES		36,841,620
210202	**SOCIAL CONTRIBUTIONS**		**34,290,614**
21020201	NHIS		11,430,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,860,409
22	**OTHER RECURRENT COSTS**		**71,299,068**
2202	**OVERHEAD COST**		**71,299,068**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,327,678**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,950,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,709,065
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,667,845
220202	**UTILITIES - GENERAL**		**9,697,286**
22020201	ELECTRICITY CHARGES		3,269,234
22020202	TELEPHONE CHARGES		1,000,072
22020203	INTERNET ACCESS CHARGES		1,089,745
22020205	WATER RATES		2,179,491
22020206	SEWERAGE CHARGES		2,158,744
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,587,391**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,587,391
220204	**MAINTENANCE SERVICES - GENERAL**		**19,246,685**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,940,794
22020402	MAINTENANCE OF OFFICE FURNITURE		1,702,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,087,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,109,295
22020406	OTHER MAINTENANCE SERVICES		5,407,105
220205	**TRAINING - GENERAL**		**2,508,223**
22020501	LOCAL TRAINING		2,508,223
220206	**OTHER SERVICES - GENERAL**		**4,916,848**
22020601	SECURITY CHARGES		2,737,357
22020606	CLEANING AND FUMIGATION SERVICES		2,179,491
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,702,099**
22020703	LEGAL SERVICES		1,702,099
220208	**FUEL & LUBRICANTS - GENERAL**		**7,542,180**
22020801	MOTOR VEHICLE FUEL COST		1,275,659
22020803	PLANT / GENERATOR FUEL COST		6,266,521

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**10,770,678**
22021002	HONORARIUM & SITTING ALLOWANCE		7,250,556
22021003	PUBLICITY & ADVERTISEMENTS		2,028,299
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,491,823
23	**CAPITAL EXPENDITURE**		**68,398,663**
2301	**FIXED ASSETS PURCHASED**		**15,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	**CONSTRUCTION / PROVISION**		**23,398,663**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,398,663**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		13,398,663
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		**310,810,051**
	TOTAL OVERHEAD		**71,299,068**
	TOTAL RECURRENT		**382,109,119**
	TOTAL CAPITAL		**68,398,663**
	TOTAL ALLOCATION		**450,507,782**
0215019001	**VETERINARY COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING FURNITURE AND FITTINGS RESPECTIVELY]	NEW	10,000,000
ERGP27194158	CONSTRUCTION OF VCN OFFICE BUILDINGS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	10,000,000
ERGP30111898	DEVELOPMENT OF PRODUCTION LINE AND DISSEMINATION OF ANNUAL VETERINARY OIE/WOAH REPRESENTATION FOR THE VETERINARY COUNCIL DEPARTMENTS	NEW	15,000,000
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	NEW	13,398,663
ERGP5111986	PURCHASE OF MOTOR VEHICLE FOR MONITORING AND ENFORCEMENT OF REGISTRATION OF VETERINARY PRACTICING PREMISES ACROSS THE 36 STATES OF NIGERIA	ONGOING	15,000,000
ERGP202300330	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ABUJA ROAD/BAUCHI ROAD IN RIGASA IGABI LG, GWANDU ROAD UNGUWAR MAI BURUJI, KURIGA ROAD, BADARAWA KADUNA NORTH.	NEW	5,000,000
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,812,244,450**
21	**PERSONNEL COST**		**1,490,410,632**
2101	**SALARY**		**1,200,757,510**
210101	**SALARIES AND WAGES**		**1,200,757,510**
21010101	SALARY		1,200,757,510
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**289,653,122**
210201	**ALLOWANCES**		**111,200,554**
21020111	REGULAR ALLOWANCES		111,200,554
210202	**SOCIAL CONTRIBUTIONS**		**178,452,568**
21020201	NHIS		59,484,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,968,379
22	**OTHER RECURRENT COSTS**		**68,808,738**
2202	**OVERHEAD COST**		**68,808,738**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,699,878**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,699,878
220202	**UTILITIES - GENERAL**		**4,500,000**
22020201	ELECTRICITY CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,114,110**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,897,000
22020303	NEWSPAPERS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,217,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,500,110
220204	**MAINTENANCE SERVICES - GENERAL**		**13,734,250**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,884,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,850,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220206	**OTHER SERVICES - GENERAL**		**6,000,000**
22020601	SECURITY CHARGES		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,152,000**
22020803	PLANT / GENERATOR FUEL COST		3,152,000
220210	**MISCELLANEOUS**		**608,500**
22021002	HONORARIUM & SITTING ALLOWANCE		608,500
23	**CAPITAL EXPENDITURE**		**253,025,080**
2301	**FIXED ASSETS PURCHASED**		**23,964,729**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,964,729**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,964,729
2302	**CONSTRUCTION / PROVISION**		**201,739,820**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**201,739,820**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		139,939,537
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,800,283
2303	**REHABILITATION / REPAIRS**		**12,107,129**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,107,129**
23030113	REHABILITATION / REPAIRS - ROADS		12,107,129
2305	**OTHER CAPITAL PROJECTS**		**15,213,402**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,213,402**
23050101	RESEARCH AND DEVELOPMENT		15,213,402
	TOTAL PERSONNEL		**1,490,410,632**
	TOTAL OVERHEAD		**68,808,738**
	TOTAL RECURRENT		**1,559,219,370**
	TOTAL CAPITAL		**253,025,080**
	TOTAL ALLOCATION		**1,812,244,450**
0215020001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	5,100,088
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	12,107,129
ERGP23158992	EXTENSION OF BLOCKS A AND B STAFF OFFICE PHASE II INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF BLOCK A AND B EXTENSION	ONGOING	25,121,703
ERGP23159070	EXTENSION OF BLOCK E AND F LECTURE CLASSROOMS PHASE II/PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK E AND F EXTENSION	ONGOING	28,321,178
ERGP23191998	CONSTRUCTION OF A STOREY BUILDING FEMALE HOSTEL ACCOMMODATION OF 12 ROOMS EACH	NEW	10,256,675
ERGP23192027	EXTENSION OF COLLEGE PHYSICS LABORATORY WITH EQUIPMENT AND FURNISHING	NEW	18,122,342
ERGP27175970	CONSTRUCTION OF ONE STOREY BUILDING LIBRARY COMPLEX WITH FOUR OFFICES, FURNISHING AND EQUIPING	ONGOING	35,162,119
ERGP27176008	CONSTRUCTION OF CENTRAL SECURITY /MONITORING OFFICE AND FURNISHING	ONGOING	20,321,702
ERGP27176021	CONSTRUCTION OF COLLEGE CENTRAL STORE	ONGOING	30,183,214

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27176028	CONSTRUCTION OF A STOREY BUILDING MALE HOSTEL ACCOMMODATION OF 20 ROOMS EACH	ONGOING	29,150,799
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	15,213,402
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	10,131,065
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	8,721,334
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	5,112,330
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,105,436,220**
21	**PERSONNEL COST**		**801,503,758**
2101	**SALARY**		**693,712,858**
210101	**SALARIES AND WAGES**		**693,712,858**
21010101	SALARY		693,712,858
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,790,900**
210201	**ALLOWANCES**		**3,733,971**
21020111	REGULAR ALLOWANCES		3,733,971
210202	**SOCIAL CONTRIBUTIONS**		**104,056,929**
21020201	NHIS		34,685,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,371,286
22	**OTHER RECURRENT COSTS**		**67,018,202**
2202	**OVERHEAD COST**		**67,018,202**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	**UTILITIES - GENERAL**		**11,900,000**
22020201	ELECTRICITY CHARGES		11,250,000
22020203	INTERNET ACCESS CHARGES		500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,300,000
220206	**OTHER SERVICES - GENERAL**		**9,000,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,350,000**
22020703	LEGAL SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		2,350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**12,068,202**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		100,000
22021007	WELFARE PACKAGES		200,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		5,068,202
23	**CAPITAL EXPENDITURE**		**236,914,260**
2302	**CONSTRUCTION / PROVISION**		**147,914,260**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**147,914,260**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		147,914,260
2305	**OTHER CAPITAL PROJECTS**		**89,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**89,000,000**
23050101	RESEARCH AND DEVELOPMENT		89,000,000
	TOTAL PERSONNEL		**801,503,758**
	TOTAL OVERHEAD		**67,018,202**
	TOTAL RECURRENT		**868,521,960**
	TOTAL CAPITAL		**236,914,260**
	TOTAL ALLOCATION		**1,105,436,220**
0215021001	**FEDERAL COLLEGE OF AGRICULTURE - AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10192993	PROVISION OF SOLAR POWER STREET LIGHTS, CCTV CAMERAS AT THE MAIN GATE, LIVESTOCK AND ARABLE CROP FARMS AND WEST AND EAST CAMPUSES	NEW	3,000,000
ERGP12190642	RECONSTRUCTION OF 1KM INTERNAL ACCESS ROAD	ONGOING	50,000,000
ERGP23190620	RENOVATION AND EQUIPPING OF BLOCKS OF EXISTING FARM BUILDINGS AND STAFF OFFICES	ONGOING	10,000,000
ERGP23190666	DEVELOPMENT AND EQUIPPING OF AGRICULTURAL ENGINEERING STUDENTS LEARNING CENTRE	ONGOING	40,000,000
ERGP23190670	DEVELOPMENT AND EQUIPPING OF FOOD TECHNOLOGY STUDENTS LEARNING CENTRE	ONGOING	15,000,000
ERGP23190674	CONSTRUCTION OF NEW STUDENTS HOSTELS, RENOVATION AND EQUIPPING OF EXISTING STUDENTS HOSTELS AND LEARNING CENTRES	ONGOING	10,000,000
ERGP23192985	PROVISION OF ICT AND E-LEARNING FACILITIES FOR ACADEMIC DEPARTMENTS, LIBRARY AND STUDENTS LEARNING CENTRES WITH ALTERNATIVE POWER SUPPLY	NEW	5,000,000
ERGP23192990	LANDSCAPING AND FURNISHING OF EXISTING 250-SEATER CAPACITY AUDITORIUM AND NEW ADMIN BLOCK EXTENSION	NEW	3,000,000
ERGP5190668	COMPUTERIZATION OF ADMIN, ACCOUNT AND INTERNAL AUDIT DEPARTMENTS WITH ACQUISITION OF ICT SKILLS FOR TECHNICAL AND SUPPORT STAFF IN RELEVANT PACKAGES	NEW	30,000,000
ERGP5190669	IMPROVEMENT OF EXISTING CROP AND LIVESTOCK FARMS WITH PROVISION FOR LAND CLEARING, PRUNING, PLANTING, RESTOCKING, MANAGEMENT AND VALUE ADDITION	ONGOING	11,914,260
ERGP5192981	CONSTRUCTION OF FARM IMPLEMENTS SHED WITH PROVISION FOR PROCUREMENT OF TRACTORS, PLOUGH, HARROW, RIDGER, MOWER AND PROJECT VEHICLES	NEW	5,000,000
ERGP8192997	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES AND FARM INPUTS	NEW	2,000,000
ERGP8193003	PROVISION OF PROTECTIVE FARM KITS, FOUNDATION STOCK AND OTHER INPUTS FOR SMALLHOLDER FARMERS	NEW	2,000,000
ERGP202302093	ESTABLISHMENT OF SKILL ACQUISITION CENTER, ODE-AYE, ONDO STATE	NEW	50,000,000
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,215,956,318**
21	**PERSONNEL COST**		**876,222,792**
2101	**SALARY**		**763,012,044**
210101	**SALARIES AND WAGES**		**763,012,044**
21010101	SALARY		763,012,044
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**113,210,748**
210201	**ALLOWANCES**		**420,000**
21020111	REGULAR ALLOWANCES		420,000
210202	**SOCIAL CONTRIBUTIONS**		**112,790,748**
21020201	NHIS		37,596,916

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,193,832
22	**OTHER RECURRENT COSTS**		**72,186,363**
2202	**OVERHEAD COST**		**72,186,363**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**4,467,767**
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,467,767
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,063,648**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		682,184
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		154,789
22020304	MAGAZINES & PERIODICALS		318,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,558,189
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,760,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,700,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**47,794,948**
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,077,296
22021003	PUBLICITY & ADVERTISEMENTS		240,000
22021006	POSTAGES & COURIER SERVICES		113,697
22021007	WELFARE PACKAGES		4,747,891
22021009	SPORTING ACTIVITIES		15,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,366,064
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		12,000,000
23	**CAPITAL EXPENDITURE**		**267,547,163**
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**117,547,163**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**117,547,163**
23050101	RESEARCH AND DEVELOPMENT		117,547,163
	TOTAL PERSONNEL		**876,222,792**
	TOTAL OVERHEAD		**72,186,363**
	TOTAL RECURRENT		**948,409,155**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**267,547,163**
	TOTAL ALLOCATION		**1,215,956,318**
0215022001	**FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12195012	CONSTRUCTION OF COLLEGE INTERNAL ROADS NETWORK AND DRAINAGE	NEW	40,000,000
ERGP23153364	CONSTRUCTION/FURNISHING OF 1000 CAPACITY LECTURE THEATER	ONGOING	50,000,000
ERGP23172531	CONSTRUCTION/FURNISHING OF COLLEGE LABORATORIES	ONGOING	40,000,000
ERGP23172610	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	ONGOING	50,000,000
ERGP27193795	CONSTRUCTION OF AGRICULTURAL CENTRAL ADMINISTRATIVE OFFICE COMPLEX	NEW	20,000,000
ERGP30153375	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS,WOMEN AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	20,000,000
ERGP30195069	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL SERVICES	NEW	27,547,163
ERGP202302260	SUPPLY OF CLASSROOM DESKS FOR PRIMARY SCHOOLS IN BASSA/JOS-NORTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP202303413	CAPACITY BUILDING AND EMPOWERMENT FO WOMEN AND YOUTHS IN AGRICULTURE IN SELECTED STATE IN SOUTH WEST: VOCATIONAL TRAINING IN PIGGERY PRODUCTION AND MARKETING	ONGOING	10,000,000
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,414,940,363**
21	**PERSONNEL COST**		**2,134,053,170**
2101	**SALARY**		**1,843,530,481**
210101	**SALARIES AND WAGES**		**1,843,530,481**
21010101	SALARY		1,843,530,481
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**290,522,689**
210201	**ALLOWANCES**		**15,654,175**
21020111	REGULAR ALLOWANCES		15,654,175
210202	**SOCIAL CONTRIBUTIONS**		**274,868,514**
21020201	NHIS		91,622,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,245,676
22	**OTHER RECURRENT COSTS**		**81,736,273**
2202	**OVERHEAD COST**		**81,736,273**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,031,174**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,618,939
220202	**UTILITIES - GENERAL**		**50,570**
22020203	INTERNET ACCESS CHARGES		50,570
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,611,970**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,274,823
22020303	NEWSPAPERS		36,851
22020307	DRUGS & MEDICAL SUPPLIES		300,296
220204	**MAINTENANCE SERVICES - GENERAL**		**1,339,841**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		757,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		582,826
220206	**OTHER SERVICES - GENERAL**		**2,836,764**
22020601	SECURITY CHARGES		2,836,764
220208	**FUEL & LUBRICANTS - GENERAL**		**28,763,590**
22020801	MOTOR VEHICLE FUEL COST		1,290,181
22020803	PLANT / GENERATOR FUEL COST		27,473,409
220210	**MISCELLANEOUS**		**3,102,364**
22021002	HONORARIUM & SITTING ALLOWANCE		3,102,364
23	**CAPITAL EXPENDITURE**		**8,199,150,920**
2301	**FIXED ASSETS PURCHASED**		**245,100,770**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**245,100,770**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,100
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		145,100,670
2302	**CONSTRUCTION / PROVISION**		**7,954,050,150**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,954,050,150**

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CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,954,050,150
	TOTAL PERSONNEL		**2,134,053,170**
	TOTAL OVERHEAD		**81,736,273**
	TOTAL RECURRENT		**2,215,789,443**
	TOTAL CAPITAL		**8,199,150,920**
	TOTAL ALLOCATION		**10,414,940,363**
0215023001	**FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10111193	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN VARIOUS HOSTELS WITH ALL THE NECESSARY FITTINGS& ACCESSORIES	ONGOING	20,000,100
ERGP22193973	PROCUREMENT AND INSTALLATION OF SECURITY CAMERAS IN STRATEGIC PLACES IN THE COLLEGE	NEW	20,000,000
ERGP23160615	DEVELOPMENT OF MINI LIVESTOCK PRODUCTION FOR STUDENTS PRACTICAL TEACHING, AND AS AN ALTERNATIVE TO LARGE FARM ANIMAL PRODUCTION	ONGOING	5,000,050
ERGP23193971	PROVISION OF ROAD INFRASTRUCTURE IN THE COLLEGE	NEW	20,000,000
ERGP27169077	CONSTRUCTION OF A "STATE OF AN ART" COLLEGE LECTURE HALL/THEATRE WITH OFFICES	ONGOING	4,051,000
ERGP28153123	PROCUREMENT OF 1 No. FARM PROJECT VEHICLE FOR MONITORING OF PROJECTS NATIONWIDE	ONGOING	100,000,100
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	59,100,000
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA CASSAVA FARM.	ONGOING	10,000,020
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2500 BROILERS AND LAYER BIRDS	ONGOING	10,000,050
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	10,000,150
ERGP5138144	PROCUREMENT OF STORAGE MATERIALS, PRSERVATIVES, AGRO CHEMICALS, HERBICIDES, , AGO & REAGENTS	ONGOING	30,000,200
ERGP5193976	RENOVATION OF THE COLLEGE PROVOST OFFICES	NEW	5,000,050
ERGP5194688	PROCUREMENT AND MAINTENANCE OF OFFICE EQUIPMENT SUCH AS CHAIRS, TABLES, STEEL CABINATS AND FANS AT FEDERAL COLLEGE OF AGRICULTURE ISHIAGU OUTREACH CENTER AT OBODOUKWU ENUGU STATE	NEW	1,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	20,000,200
ERGP202302914	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN AKOKO	NEW	500,000,000
ERGP202302929	PROVISION AND TRAINING OF YOUTH AND WOMEN IN NAGAZI FARM CENTRE AND ENVIRONS	NEW	15,000,000
ERGP202302939	PROVISION AND INSTALLATION OF 1000W SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN UGU, IBANKE WARD, ORHIONMWON L.G.A, EDO STATE	NEW	15,000,000
ERGP202302960	CONSTRUCTION OF RURAL FARM ROAD IN EZIORA OZUBULU TO AID AGRICULTURAL PRODUCTION	NEW	100,000,000
ERGP202301369	PROVISION OF STREETLIGHTS ALONG BEN IMOH STREET (FOODSTUFF MARKET ROAD) ABAK TOWN, ABAK LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP202301171	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN CROSS RIVER STATE.	NEW	100,000,000
ERGP202300316	PROVISION OF SOLAR STREET LIGHTS AT FARM SETTLEMENT AT ITIWO/EZZA SOUTH FEDERAL CONSTITUENCY IN EBONYI STATE	NEW	40,000,000
ERGP202302242	PROVISION INSTALLATION OF SOLAR STREET LIGHT IN KUDU, MOKWA LGA LAVUN MOKWA EDATI FED CONS	NEW	150,000,000
ERGP202302244	CONSTRUCTION AND INSTALLATION OF HIGH INTENSITY ICENT SOLAR STREET LIGHT IN SELECTION SOUTH SOUTH REGION	NEW	300,000,000
ERGP202302245	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN OF EKPOMA, ILEH ON AGRICULTURAL TECHNOLOGY, EKPOMA, EDO STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302246	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS IN SOUTH EAST	NEW	200,000,000
ERGP202302247	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR LIGHTS IN ARA COMMUNITY, ISIAKPU, NGODO,UMUAZU, AKAFOR, NIBO UMUAWULU AND OKWUO AKEGBE-UGWU IN SOUTH EAST.	NEW	400,000,000
ERGP202302350	TRAINING OF YOUTH AND WOMEN IN IMPROVED METHODS OF CASSAVA FARMING IN DELTA STATE	NEW	30,000,000
ERGP202302352	SUPPLY OF EMPOWERMENT MATERIALS TO MGBOMNA ACHARA COMMUNITY OHAOZARA LGC OF EBONYI STATE.	NEW	50,000,000
ERGP202302384	PURCHASE AND SUPPLY OF MOTORCYCLES TO EMPOWER YOUTH IN KARAYE/ROGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302971	CONSTRUCTION OF SOLAR LIGHTS IN COAL CITY, GARDEN ESTATE, UGWU LESHI AREA	NEW	300,000,000
ERGP202302972	CONSTRUCTION OF SOLAR LIGHTS IN UMUHU AREA, AWA/NTEGBE	NEW	300,000,000
ERGP202302973	CONSTRUCTION OF SOLAR STREET LIGHTS IN AWULU-EZINATO, AMA ETITI, AWGBU	NEW	150,000,000
ERGP202302230	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDE, PESTICIDE AND OTHER INPUT IN KWARA SOUTH.	NEW	100,000,000
ERGP202302232	PROVISION OF AGRO-BUSINESS SYSTEM TO IMPROVE CROP PRODUCTION, ANIMAL PRODUCTION AND MARKETABLE GARDEN, HELP SECURED FARM MANAGEMENT SYSTEM IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE.	NEW	20,000,000
ERGP202302234	RENOVATION WITH SUPPLY OF MODERN SCHOOL FURNITURES IN SELECTED SCHOOLS IN OGHARA, DELTA STATE.	NEW	50,000,000
ERGP202302224	PROVISION OF SKILL ACQUISITION ITEMS TO WIDOWS IN SELECTED AREAS OF GANJUWA, BAUCHI STATE.	NEW	10,000,000
ERGP202303627	REHABILITTATION OF ABDALLAH HASHIM ROAD HOTORO GRA TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP202303626	CONSTRUCTION OF 1.5KM HAUJARA LAYOUT ROAD TARAUNI IN TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP202301802	PROVISION OF WHEELCHAIR FOR AGED AND DISABLED PEOPLE IN OGBARO FEDERAL CONSTIUENCY , ANAMBRA	ONGOING	25,000,000
ERGP202303973	CLEARING AND CONSTRUCTION OF DRAINAGE AND PROCUREMENT OF MANURE DRYER IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	20,000,000
ERGP202304021	SUPPLY OF SEWING AND GRINDING MACHINES TO YOUTHS AND WOMEN IN KUTIGI/DOKA/ENAGI COMMUNITIES IN NIGER STATE	NEW	100,000,000
ERGP202304022	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MOKWA LGA, NIGER STATE	NEW	100,000,000
ERGP202304032	CONSTRUCTION AND RENOVATION OF 5 NUMBER CLINICS IN MANGU/BAKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202304034	CONSTRUCTION OF 2 NOS. CLASSROOM BLOCKS IN MANGU/BAKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000
ERGP202304036	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ENAGI, EDATI LGA, NIGER STATE	NEW	100,000,000
ERGP202304044	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATION IN SONG/FUFORE FED CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP202304046	CONSTRUCTION OF 2 NOs OF 3 CLASS ROOMS BLOCK EACH AT KWAH-LAMURDE LGA AND KODOMTI-NUMAN LGA ADAMAWA STATE.	NEW	50,000,000
ERGP202304177	CONSTRUCTION OF ALL-IN-ONE SOLAR LIGHTS IN TANDA/KARIYO, JEMA'A LGA, KADUNA STATE	NEW	20,000,000
ERGP202304178	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ASSO, JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304179	CONSTRUCTION AND PROVISION OF THREE IN ONE SECURITY SOLAR LIGHT IN WAZO/ FANZUK AREA IN JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304180	PROVISION OF SOLAR STREET LIGHTS IN KWAGIRI/KUSSOM FARM COMMUNITY IN JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304181	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR LIGHTS IN BARA/PAKI 1 JEMA'A LGA KADUNA STATE	NEW	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304199	TRAINING OF WOMEN AND MEN ON MECHANIZE FARMING IN ILEH EDO STATE	NEW	50,000,000
ERGP202304200	SENSITIZATION OF YOUTH AND WOMEN ON THE IMPORTANCE OF MECHANIZED FARMING IN EKO-INE EDO STATE	NEW	50,000,000
ERGP202304265	CONSTRUCTION/CONTINUATION OF WORK AT AGULERI UNITY CENTRE (AUC) IN ANAMBRA EAST LGA, OF ANAMBRA EAST & WEST FEDERAL CONSTITUENCY ANAMBRA STATE.	ONGOING	50,000,000
ERGP202304266	CONSTRUCTION OF UDO-OZARA-IKEME JUNCTION ROAD ORAUKWU TOWN VIA EAST & WEST CON. ANAMBRA STATE.	NEW	50,000,000
ERGP202304269	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN ACHALLA, ANABRA STATE.	NEW	20,000,000
ERGP202304283	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR POWERED STREET LIGHT IHIE, MILE 2, AMANCHI AMAGU, NGWOGWO AND AMOKWE COMMUNITIES OF IVO LGA, EBONYI STATE	NEW	80,000,000
ERGP202304284	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT AT ISU, ONICHA LGA, EBONYI STATE	NEW	20,000,000
ERGP202304298	FURTHER ASPHALTING OF 1.5 KILOMETER ROAD IN AKPULU, IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304313	PROVISION AND DISTRIBUTION OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP202304359	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP202304361	PRIVISION OF 100W SOLAR POWERED STREET LIGHTS AT UGBOHA, UKPOGO, UGO- NIYEKORHIONMWON AND ERHAHON STREET, NEW BENIN EDO STATE	NEW	100,000,000
ERGP202304368	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS FOR SELECTED STREET, IN UHUNMWODE LGA, EDO STATE.	NEW	100,000,000
ERGP202304550	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OVIA NORTH-EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	160,000,000
ERGP202304567	CONSTRUCTION OF SOLAR STREET LIGHTS AT EBETETE-NUN, ANAMBRA STATE	ONGOING	100,000,000
ERGP202304614	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT AT AMATA/AMAEZE ROAD, AMUZU AMAGU, UMUNJOKU OKUE, NDIOKOROUKWU, NDIUGBUGBO AND OBINAGU, ALL IN IVO LGA, EBONYI STATE	NEW	150,000,000
ERGP202304673	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN DASSUN/LAGUN COMMUNITIES OF LAVUN LGA, NIGER STATE.	NEW	100,000,000
ERGP202301759	SUPPLY OF SOLAR STREET LIGHT AT ONUEKE EZZA IN IKWO/ EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI	ONGOING	25,000,000
ERGP202301781	SUPPLY OF AGRIBUSINESS/ AGROPRENEUR EQUIPMENTS FOR FARMERS IN SARDAUNA AND KAURMI LGA'S IN TARABA CENTRAL	ONGOING	35,000,000
ERGP202301785	PROVISION OF SKILL ACQUISITION ITEMS TO WIDOWS IN SELECTED AREAS OF DARAZO, BAUCHI STATE	ONGOING	20,000,000
ERGP202303699	PROVISION OF IRRIGATION SPRAY MACHINE FOR DRY SEASON FARMING IN SELECTED COMMUNITIES IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202303700	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN BUGUMA,KRAKRAMA,ABONNEMA AND ABISSA IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVER STATE	NEW	300,000,000
ERGP202303701	PURCHASE OF FARM IMPLEMENTS AND CHEMICALS FOR FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY,RIVERS STATE	NEW	50,000,000
ERGP202300399	SUPPLY OF HOUSEHOLD ITEMS / EMPOWERMENT IN DIFFERENT FCT, ANAMBRA/ENUGU	NEW	240,000,000
ERGP202301796	SUPPLY OF DRUGS TO WOMEN AND AGED PERSONS IN AMUKOKO, AJEGUNLE AND ALABA IN AJEROMI/IFELODUN	ONGOING	50,000,000
ERGP202301185	PROCUREMENT OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN ABIA STATE.	NEW	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301498	CONSTRUCTION OF FISH CLUSTER FOR FISH FARMERS, FISH SELLERS AND FISH PROCESSORS (FISH VILLAGE) IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	120,000,000
ERGP202301525	CONSTRUCTION OF COMMUNITY BOREHOLES IN VARIOUS LOCATIONS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302187	PROVISION OF EMPOWERMENT MATERIALS TO SELECTED AREAS IN OGBARU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202304258	SUPPLY OF RICE IN OBINGWA, OSISIOMA AND UGWUNAGBO FEDERAL CONSTITUENCY, DOMICILENIN FEDERAL COLLEGE OF AGRICULTURE ISHIAGU, EBONYI STATE.	NEW	100,000,000
ERGP202304392	CONSTRUCTION OF 3-1 SOLAR STREET LIGHTS IN IBEATOR UMUNUMU, IMO STATE	NEW	100,000,000
ERGP202304530	TRAINING / SENSITIZATION OF YOUTH, WOMEN AND MEN ON MECHANIZED FARMING IN IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP202304538	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN EKWULOBIA, ANAMBRA STATE.	NEW	200,000,000
ERGP202304547	SUPPLY AND IMPROVED SEEDLING TO FARMERS IN OHAJI, EGBEMA, OGUTA, ORU WEST, FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP202304548	SUPPLY AND IMPROVED SEEDLING TO FARMERS IN ORHIONMWON, LGA, EDO STATE	NEW	100,000,000
ERGP202304574	SUPPLY OF FARM INPUTS TO FARMERS IN AFIKPO NORTH/ AFIKPO SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP202302860	RECONSTRUCTION AND GENERAL OVERLAY WITH ASPHALT OF DOKA - RIRIWAI ROAD TO IMPROVE SECURITY AND PROMOTE AGRICULTURAL ACTIVITIES IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	500,000,000
ERGP202302872	PROCUREMENT AND SUPPLY OF GRAINS (RICE AND BEANS) FOR YOUTH AND WOMEN EMPOWERMENT IN UNGOGO/MINJIBIR FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202303054	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN EKITI SOUTH WEST IKERE, ISE/ORUN FEDERAL CONSTITUENCY	ONGOING	49,999,000
ERGP202303107	DISTRIBUTION OF PALM TREES TO OBIZI COMMUNITIES	ONGOING	50,000,000
ERGP202303117	PROVISION OF RURAL ACCESS ROADS IN SELECTED RURAL COMMUNITIES IN IREWOLE FEDERAL CONSTITUENCY OSUN STATE.	ONGOING	50,000,000
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,658,724,286**
21	**PERSONNEL COST**		**686,597,156**
2101	**SALARY**		**597,337,578**
210101	**SALARIES AND WAGES**		**597,337,578**
21010101	SALARY		597,337,578
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**89,259,578**
210201	**ALLOWANCES**		**1,320,000**
21020111	REGULAR ALLOWANCES		1,320,000
210202	**SOCIAL CONTRIBUTIONS**		**87,939,578**
21020201	NHIS		29,313,193
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,626,385
22	**OTHER RECURRENT COSTS**		**52,580,674**
2202	**OVERHEAD COST**		**52,580,674**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,553,384**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,429,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,124,190
220202	**UTILITIES - GENERAL**		**9,256,665**
22020201	ELECTRICITY CHARGES		8,230,513
22020202	TELEPHONE CHARGES		1,026,152
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,153,193**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		698,343
22020303	NEWSPAPERS		336,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		756,754

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		361,732
220204	**MAINTENANCE SERVICES - GENERAL**		**3,155,382**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,189,982
22020402	MAINTENANCE OF OFFICE FURNITURE		413,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		745,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		253,349
22020413	MAINTENANCE OF STREET LIGHTS		179,783
220205	**TRAINING - GENERAL**		**1,291,409**
22020501	LOCAL TRAINING		1,291,409
220206	**OTHER SERVICES - GENERAL**		**8,185,334**
22020601	SECURITY CHARGES		8,185,334
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,997,823**
22020701	FINANCIAL CONSULTING		1,997,823
220208	**FUEL & LUBRICANTS - GENERAL**		**199,089**
22020803	PLANT / GENERATOR FUEL COST		199,089
220209	**FINANCIAL CHARGES - GENERAL**		**570,912**
22020901	BANK CHARGES (OTHER THAN INTEREST)		225,403
22020902	INSURANCE PREMIUM		345,509
220210	**MISCELLANEOUS**		**9,217,483**
22021001	REFRESHMENT & MEALS		254,688
22021002	HONORARIUM & SITTING ALLOWANCE		5,407,659
22021003	PUBLICITY & ADVERTISEMENTS		729,197
22021006	POSTAGES & COURIER SERVICES		153,219
22021007	WELFARE PACKAGES		2,672,720
23	**CAPITAL EXPENDITURE**		**12,919,546,456**
2301	**FIXED ASSETS PURCHASED**		**55,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,000,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
2303	**REHABILITATION / REPAIRS**		**361,844,230**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**361,844,230**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		353,844,230
23030113	REHABILITATION / REPAIRS - ROADS		8,000,000
2305	**OTHER CAPITAL PROJECTS**		**12,482,702,226**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**12,482,702,226**
23050101	RESEARCH AND DEVELOPMENT		12,482,702,226
	TOTAL PERSONNEL		**686,597,156**
	TOTAL OVERHEAD		**52,580,674**
	TOTAL RECURRENT		**739,177,830**
	TOTAL CAPITAL		**12,919,546,456**
	TOTAL ALLOCATION		**13,658,724,286**
0215024001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	8,000,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	10,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	10,000,000
ERGP27140061	RENOVATION OF COLLEGE AUDITORIUM	ONGOING	25,000,000
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	20,000,000
ERGP27156967	CONSTRUCTION OF 2ND PHASE OF ENTERPRENIUNSHIP CENTER	ONGOING	17,500,000
ERGP27156986	CONSTRUCTION OF DEPARTMENTAL BLOCKS AND OFFICES	ONGOING	54,344,230
ERGP27176712	CONSTRUCTION OF STUDENT HOSTELS	ONGOING	20,000,000
ERGP27176718	EXTENSION OF NEW ADMIN BLOCK	ONGOING	15,000,000
ERGP27192867	CONTRUCTION OF MODERN LABORATORY COMPLEX. (PHASE 1)	NEW	105,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	ONGOING	117,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	20,000,000
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	ONGOING	35,000,000
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	10,000,000
ERGP30176736	CONSTRUCTION OF STANDARD FISH PROCESSING LABORATORY (PHASE 1)	ONGOING	5,000,000
ERGP30192848	TRAINING AND CAPACITY BUILDING OF WOMEN AND YOUTHS ON PERI-URBAN AGRICULTURE	NEW	5,000,000
ERGP202301838	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS IN IBESE, IJANNA, IMEKO AND IPOKIA	ONGOING	200,000,000
ERGP202301839	SUPPLY OF EMPOWERMENT KITS IN IPOKIA, AGBARA AND AFON	ONGOING	200,000,000
ERGP202301840	PROVISION OF STARTER KITS IN EGGUA, IBESE, ILARO AND ASEKO	ONGOING	200,000,000
ERGP202301841	PROVISION OF TRICYCLE IN AYETORO, AGADA, YEWA SOUTH AND ILARO COMMUNITIES	ONGOING	200,000,000
ERGP202301842	PROVISION OF MINI BUSES IN IJOFIN, IGBESA, EBUTE AND AFON COMMUNITIES	ONGOING	200,000,000
ERGP202301843	PROVISION OF TRICYCLE IN SELECTED COMMUNITIES AYETORO, ADO ODO AND IMEKO AFON IN OGUN STATE	ONGOING	200,000,000
ERGP202301844	PROVISION OF MINIBUSES INOGUN STATE COMMUNITIES	ONGOING	300,000,000
ERGP202301845	PROVISION OF SEED FUNDAND TRAINING IN AGRICBUSINESS IN ILARO, OTA. OGUN STATE	ONGOING	250,000,000
ERGP202301846	PROVISION OF SEED AND TRAINING IN AGRICBUSINESS IN IMEKO, IPOKIA OGUN STATE	ONGOING	250,000,000
ERGP202301847	PROVISION OF SEED AND TRAINING IN AGRICBUSINESS IN IMEKO, IPOKIA OGUN STATE	ONGOING	250,000,000
ERGP202301848	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN ILARO AND OTA DIVISION	ONGOING	350,000,000
ERGP202301849	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN IMEKO,AYETORO OGUN STATE	ONGOING	284,702,226
ERGP202301850	ENTREPRENUERSHIP AND GRANT TO RURAL FARMERS IN ADO ODO OTA, IMEKO AND IGBESA, OGUN STATE	ONGOING	150,000,000
ERGP202301851	ENTREPRENUERSHIP AND GRANT TO RURAL FARMERS IN ILARO, AYETORO AND OJA ODAN OGUN STATE	ONGOING	135,000,000
ERGP202302252	COMPLETION AND EQUIPPING OF THE SHOE AND LEATHER WORKS WORKSHOP FOR ENTREPRENEURSHIP CENTER, POPO	ONGOING	70,000,000
ERGP202303531	PROVISION AND CONSTRUCTION OF DUAL LIGHTING SYSMENT SOLAR POWERED STREET, 2000CYCLE TO ENHANCE SECURITY IN KOTANGORA, NIGER STATE	NEW	500,000,000
ERGP202303535	CONSTRUCTION OF FEEDER ROAD AND DRAINAGE AT GIDAN MARABUS - GIDAN MEDU - GANZA TO KASUWAR DILA IN RANO LGA	NEW	300,000,000
ERGP202301874	CONSTRUCTION OF GATE HOUSE AND SECURITY FACILITIES AT SHEHU SHAGARI FEDERAL LOW-COST ESTATE, POPO.	ONGOING	20,000,000
ERGP202301877	COMPLETION OF CIVIC CENTER BUILDING AT MAKERA TOWNSHIP, MASHEGU LGA, NIGER STATE.	ONGOING	30,000,000
ERGP202301828	SUPPLY OF AGRICULTURAL AND MOTORIZED SPRAYERS IN IREMO-IFE, OSUN STATE	ONGOING	25,000,000
ERGP202303971	PROVISION OF SOLAR POWERED STREET LIGHTS IN ILESHA, GWANARA GURE IN BARUTEN LGA OF KWARA STATE	NEW	50,000,000
ERGP202303972	PROVISION OF SOLAR POWERED STREET LIGHTS IN KAIAMA, GWARIA WOORO IN KAIAMA LGA OF KWARA STATE	NEW	50,000,000
ERGP202304136	PROVISION OF FOOD STUFFS RICE'S & MAIZE E.T.C TO THE LESS PRIVIEGED IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA	NEW	50,000,000
ERGP202304141	SUPPLY OF FARMING IMPLEMENTS TO BURO AJAWA FARM, GWARAM FED. CONST. JIGAWA STATE	NEW	100,000,000
ERGP202304404	SUPPLY OF COMPUTERS TO SCHOOLS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP202304471	COMPLETION OF YOUTHS AND SPORTS CENTER AT ILUTITUN, OKITIPUPA/IRELE FEDERAL CONSTITUENCY ONDO STATE	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301589	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES YEWA SOUTH, YEWA NORTH AND IPOKIA IN OGUN STATE	ONGOING	280,000,000
ERGP202301590	PROVISION OF FISH PONDS AND FARMING INPUTS AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	ONGOING	370,000,000
ERGP202301591	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN IWOYE, YEWA NORTH AND IMEKO COMMUNITIES	ONGOING	300,000,000
ERGP202301592	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN OKE ODAN, YEWA NORTH, ITELE AND IGBESA COMMUNITIES	ONGOING	375,000,000
ERGP202301593	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IBESE, IJANNA, IMEKO AND IPOKIA	ONGOING	332,000,000
ERGP202301594	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN IPOKIA, AGBARA AND AFON	ONGOING	393,000,000
ERGP202301595	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN EGGUA, IBESE, ILARO AND ASEKO	ONGOING	389,000,000
ERGP202301596	BUSINESS SERVICES TO ARTISANS AND FARMERS IN AYETORO, AGADA, YEWA SOUTH AND ILARO COMMUNITIES	ONGOING	245,000,000
ERGP202301597	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN IJOFIN, IGBESA, EBUTE AND AFON COMMUNITIES	ONGOING	242,000,000
ERGP202301598	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES AYETORO, ADO ODO AND IMEKO AFON IN OGUN STATE	ONGOING	270,000,000
ERGP202301599	PROVISION OF FISH PONDS AND FARMING INPUTS AT OGUN STATE COMMUNITIES	ONGOING	270,000,000
ERGP202301600	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN OGUN STATE	ONGOING	270,000,000
ERGP202301601	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN OGUN STATE	ONGOING	244,000,000
ERGP202301602	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN OGUN STATE	ONGOING	276,000,000
ERGP202301603	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN OGUN STATE	ONGOING	193,000,000
ERGP202301604	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN OGUN STATE	ONGOING	189,000,000
ERGP202301605	BUSINESS SERVICES TO ARTISANS AND FARMERS IN ILARO, IGBESA AND IPOKIA COMMUNITIES	ONGOING	175,000,000
ERGP202301606	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN ADO-ODO, AFON, IGBESA AND AGBARA COMMUNITIES	ONGOING	100,000,000
ERGP202301607	CAPACITY BUILDING FOR COOPERATIVES AND EMPOWERMENT FROM DIFFERENT LOCATIONS IN YEWA SOUTH, OKE ODAN, EBUTE AND AJELETE COMMUNITIES.	ONGOING	295,000,000
ERGP202301608	PROVISION OF MEDICALS SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN ILARA, MUNWI, YEWA NORTH AND ASEKO LGAS	ONGOING	295,000,000
ERGP202301609	PROVISION OF MEDICALS SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN ERINJA, IBESE, IMEKO AND ITELE COMMUNITIES	ONGOING	295,000,000
ERGP202301610	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN ARAROMI- ALADE, AJEGUNLE, IPOKIA AND IMEKO	ONGOING	250,000,000
ERGP202301813	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN LAGOS EAST	ONGOING	325,000,000
ERGP202303114	REHABILITATION OF ALIYU NDAYAKO MEMORAIL STADIUM, BIDA, NIGER STATE PHASE 1	ONGOING	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303116	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN BGK FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	100,000,000
ERGP202303115	TRANING AND EMPOWERMENT OF YOUTHS AND FINGERLING PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303352	TRAINING AND EMPOWERMENT OF YOUTHS IN FINGERLING PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303353	ENHANCEMENT OF WATER BODIES WITH CLUPIDES IN LAGOS STATE	ONGOING	65,000,000
ERGP202303354	CAPACITY BUILDING IN ACQUTULTURE VALUE CHAIN IN LAGOS	ONGOING	100,000,000
ERGP202303355	CONSTRUCTION OF CLUSTER PONDS AND STOCKING FOR YOUTH TRAINING AND AGRO DEVELOPNENT IN REMO, OGUN STATE	ONGOING	160,000,000
ERGP202303356	BRACK WATER FISHERIES DEVELOPMENT IN EKKIRIN ADDE, KABBA COMMUNITIES, KOGI STATE	ONGOING	160,000,000
ERGP202303357	ARTISANAL MANPOWER DEVELOPMENT IN OGUN STATE	ONGOING	160,000,000
ERGP202303358	CAGE CULTURE AND DEPLOYMENTS AT SELECTED FOR RESTOCKING OF CARP SPICES IN IKEJA FEDERAL CONS. LAGOS STATE	ONGOING	170,000,000
ERGP202303359	PROVISION OF SECURITY VEHICLE FACILITIES IN SELECTED AREA OF IKEJA FEDERAL FEDERAL CONSTITUTENCY	ONGOING	150,000,000
ERGP202303361	DEVELOPMENT OF MASTER FISHERMEN IN DEEP SEA AND OCEAN CAPTURE FISHERIES IN REMO. OGUN STATE	ONGOING	170,000,000
ERGP202303123	PROCUREMENT AND SUPPLY OF FARM INPUT IN ODO- OTIN/ IFELODUN/ BORIPE CONSTITUENCY, OSUN STATE.	ONGOING	50,000,000
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,556,844,032**
21	**PERSONNEL COST**		**902,145,916**
2101	**SALARY**		**696,210,487**
210101	**SALARIES AND WAGES**		**696,210,487**
21010101	SALARY		696,210,487
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**205,935,429**
210201	**ALLOWANCES**		**103,164,915**
21020111	REGULAR ALLOWANCES		103,164,915
210202	**SOCIAL CONTRIBUTIONS**		**102,770,514**
21020201	NHIS		34,256,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,513,676
22	**OTHER RECURRENT COSTS**		**73,556,030**
2202	**OVERHEAD COST**		**73,556,030**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,726,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,561,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,165,000
220202	**UTILITIES - GENERAL**		**5,011,064**
22020201	ELECTRICITY CHARGES		5,011,064
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,175,331**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,525,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		868,634
220204	**MAINTENANCE SERVICES - GENERAL**		**7,118,381**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,531,010
22020402	MAINTENANCE OF OFFICE FURNITURE		237,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,439,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		2,532,015
220205	**TRAINING - GENERAL**		**10,832,827**
22020501	LOCAL TRAINING		10,832,827
220206	**OTHER SERVICES - GENERAL**		**8,651,950**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,651,950
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,800,000**
22020701	FINANCIAL CONSULTING		800,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,239,339**
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		1,104,000
22020806	COOKING GAS/FUEL COST		49,339
220209	**FINANCIAL CHARGES - GENERAL**		**227,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
220210	**MISCELLANEOUS**		**15,774,108**
22021001	REFRESHMENT & MEALS		670,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		903,752
22021007	WELFARE PACKAGES		8,285,356
22021009	SPORTING ACTIVITIES		415,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**581,142,086**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	**CONSTRUCTION / PROVISION**		**73,492,086**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**73,492,086**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		73,492,086
2303	**REHABILITATION / REPAIRS**		**77,650,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**77,650,000**
23030113	REHABILITATION / REPAIRS - ROADS		77,650,000
2305	**OTHER CAPITAL PROJECTS**		**400,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**400,000,000**
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		**902,145,916**
	TOTAL OVERHEAD		**73,556,030**
	TOTAL RECURRENT		**975,701,946**
	TOTAL CAPITAL		**581,142,086**
	TOTAL ALLOCATION		**1,556,844,032**
0215025001	**FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12189044	REHABILATION AND DRAINAGE OF 5KILOMETRE ACCESS ROAD FROM THE COLLEGE MAIN CAMPUS TO PERMANENT SITE IN CHAHA CAMPUS	ONGOING	77,650,000
ERGP23189045	CONSTRUCTION AND FURNISHING OF 500 BED CAPACITY FOR MALE AND FEMALE STUDENTS HOSTEL	ONGOING	35,492,086
ERGP23189046	COMPLETION AND FURNISHING OF BLOCK OF CLASSROOMS IN THE COLLEGE	ONGOING	10,000,000
ERGP23189047	COMPLETION AND FURNISHING OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY DEPARTMENTAL OFFICES AND LECTURE HALL	ONGOING	10,000,000
ERGP23189048	COMPLETION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	ONGOING	18,000,000
ERGP23189049	PROCUREMENT OF ONE (1) NOS ADDITIONAL UTILITY VEHICLE FOR GENERAL UTILITY SERVICES	ONGOING	30,000,000
ERGP30189050	COMPLETION AND FURNISHING OF RESEARCH CENTER IN OLD AGEVA AXIS OF OKENE, KOGI STATE	ONGOING	20,000,000
ERGP30191965	SUPPLY OF INSTRUCTIONAL MATERIALS IN THE COLLEGE BASHAR AGRICULTURAL OUTREACH CENTRE	NEW	20,000,000
ERGP202302791	MEDICAL OUTREACH ACROSS VARIOUS LOCATIONS IN BARKIN LADI RIYOM FED CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202302251	STRATEGIC EMPOWERMENT AND TRAINING OF YOUTHS IN SELECTED VOCATIONAL AREA IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	30,000,000
ERGP202301903	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NKALAGU, ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	200,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301801	CAPACITY BUILDING TRAINING AND EMPWERMENT OF THE YOUTH AND WOMEN IN ENTERPRENURSHIP DEVELOPMENT/SKILLS ACQUISUITON	ONGOING	50,000,000
ERGP202303638	TRAINING/EMPOWERMENT AND GRANTS FOR YOUTHS AND WOMEN IN VARIOUS AGRO BUSINESS AND PRODUCTIONS IN PLATEAU NORTHERN SENATORIAL ZONE, PLATEAU STATE	NEW	30,000,000
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,279,493,834**
21	**PERSONNEL COST**		**888,600,048**
2101	**SALARY**		**680,762,552**
210101	**SALARIES AND WAGES**		**680,762,552**
21010101	SALARY		680,762,552
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**207,837,496**
210201	**ALLOWANCES**		**109,045,231**
21020111	REGULAR ALLOWANCES		109,045,231
210202	**SOCIAL CONTRIBUTIONS**		**98,792,265**
21020201	NHIS		32,930,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,861,510
22	**OTHER RECURRENT COSTS**		**51,138,130**
2202	**OVERHEAD COST**		**51,138,130**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,015,284**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,081,001
220202	**UTILITIES - GENERAL**		**5,307,253**
22020201	ELECTRICITY CHARGES		4,989,527
22020202	TELEPHONE CHARGES		63,726
22020203	INTERNET ACCESS CHARGES		254,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,269,819**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		98,596
22020306	PRINTING OF SECURITY DOCUMENTS		894,812
22020307	DRUGS & MEDICAL SUPPLIES		233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		287,157
22020309	UNIFORMS & OTHER CLOTHING		101,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,215
220204	**MAINTENANCE SERVICES - GENERAL**		**3,998,559**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,990
22020402	MAINTENANCE OF OFFICE FURNITURE		638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,021
22020406	OTHER MAINTENANCE SERVICES		872,290
220205	**TRAINING - GENERAL**		**250,307**
22020501	LOCAL TRAINING		250,307
220206	**OTHER SERVICES - GENERAL**		**6,623,826**
22020601	SECURITY CHARGES		6,595,230
22020606	CLEANING AND FUMIGATION SERVICES		28,596
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,965,163**
22020701	FINANCIAL CONSULTING		1,864,193
22020708	MEDICAL CONSULTING		100,970
220208	**FUEL & LUBRICANTS - GENERAL**		**1,975,224**
22020801	MOTOR VEHICLE FUEL COST		1,059,920
22020803	PLANT / GENERATOR FUEL COST		551,860
22020806	COOKING GAS/FUEL COST		363,444
220210	**MISCELLANEOUS**		**7,732,695**
22021001	REFRESHMENT & MEALS		226,397
22021002	HONORARIUM & SITTING ALLOWANCE		2,025,652
22021003	PUBLICITY & ADVERTISEMENTS		769,051

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		35,261
22021007	WELFARE PACKAGES		1,920,814
22021009	SPORTING ACTIVITIES		540,820
22021010	DIRECT TEACHING & LABORATORY COST		205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,008,775
23	**CAPITAL EXPENDITURE**		**339,755,656**
2301	**FIXED ASSETS PURCHASED**		**203,531,742**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**203,531,742**
23010113	PURCHASE OF COMPUTERS		8,216,591
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		191,124,856
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,190,295
2302	**CONSTRUCTION / PROVISION**		**56,628,888**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,628,888**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		8,452,395
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,176,493
2303	**REHABILITATION / REPAIRS**		**29,540,488**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**29,540,488**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,202,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		24,338,488
2305	**OTHER CAPITAL PROJECTS**		**50,054,538**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,054,538**
23050101	RESEARCH AND DEVELOPMENT		50,054,538
	TOTAL PERSONNEL		**888,600,048**
	TOTAL OVERHEAD		**51,138,130**
	TOTAL RECURRENT		**939,738,178**
	TOTAL CAPITAL		**339,755,656**
	TOTAL ALLOCATION		**1,279,493,834**
0215026001	**COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	8,216,591
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	4,190,295
ERGP23103714	ACQUISITION OF GUEST HOUSE FOR COLLEGGE VISITING LECTURERS	ONGOING	6,152,395
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	21,124,856
ERGP23169660	INFRASTRUCTURAL DEVELOPMENT FOR NEW PROGRAMMES	ONGOING	18,176,493
ERGP25186370	CONSTRUCTION OF VETERIANRY AND MEDICAL LABORATORIES OUFIT AT OTUKPA COMMUNITY	ONGOING	24,452,753
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	2,040,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	2,040,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	3,121,200
ERGP30147709	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	ONGOING	24,338,488
ERGP30163979	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	ONGOING	2,300,000
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	ONGOING	5,202,000
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	ONGOING	8,400,585
ERGP202303411	TRANING AND EMPOWERMENT OF YOUTHS / WOMEN ON GOAT REARING IN JEM'A / SANGA LGAS	ONGOING	10,000,000
ERGP202303749	CONSTRUCTION OF TWO BLOCKS(TWO (2) BED ROOM FLAT) OF STAFF QUARTERS FOR THE NEWLY ESTABLISHED VETERINARY AND MEDICAL LABORATORY IN OTUKPA	ONGOING	30,000,000
ERGP202303750	PROCUREMENT OF LABORATORY CONSUMABLES FOR NEWLY ESTABLISHED ZOONOTIC CENTRE IN OTUKPA	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303751	PROCUREMENT OF TWO (2) PROJECT VEHICLES FOR LABORATORY DIAGNOSIS AT THE ONE HEALTH ZOONOTIC CENTRE AT OTUKPA	NEW	120,000,000
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,870,121,062**
21	**PERSONNEL COST**		**365,370,593**
2101	**SALARY**		**319,157,958**
210101	**SALARIES AND WAGES**		**319,157,958**
21010101	SALARY		319,157,958
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,212,635**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**46,212,635**
21020201	NHIS		15,404,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,808,423
22	**OTHER RECURRENT COSTS**		**91,882,446**
2202	**OVERHEAD COST**		**91,882,446**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,176,774**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,176,774
220202	**UTILITIES - GENERAL**		**4,100,000**
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,100,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,450,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,511,672**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,411,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220206	**OTHER SERVICES - GENERAL**		**5,100,000**
22020601	SECURITY CHARGES		2,600,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,950,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
22020806	COOKING GAS/FUEL COST		450,000
220210	**MISCELLANEOUS**		**9,394,000**
22021001	REFRESHMENT & MEALS		1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		134,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**2,412,868,023**
2301	**FIXED ASSETS PURCHASED**		**62,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**62,500,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		62,500,000
2302	**CONSTRUCTION / PROVISION**		**167,800,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**167,800,000**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,800,000
2303	**REHABILITATION / REPAIRS**		**52,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**52,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,130,568,023**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,130,568,023**
23050101	RESEARCH AND DEVELOPMENT		2,130,568,023
	TOTAL PERSONNEL		**365,370,593**
	TOTAL OVERHEAD		**91,882,446**
	TOTAL RECURRENT		**457,253,039**
	TOTAL CAPITAL		**2,412,868,023**
	TOTAL ALLOCATION		**2,870,121,062**
0215027001	**FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	ONGOING	22,000,000
ERGP23169292	CONSTRUCTION OF LABORATORIES PHYSICS,CHEMISTRY,BIOLOGY & OTHERS	ONGOING	32,800,000
ERGP23169461	CONSTRUCTION OF STUDENT CLASSROOM BLOCK	ONGOING	51,000,000
ERGP23169475	CONSTRUCTION OF STAFF OFFICE BLOCK	ONGOING	52,000,000
ERGP23192989	FURNISHING OF 750 LECTURE THREATER HALL	NEW	62,500,000
ERGP30151501	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	ONGOING	31,368,023
ERGP30151505	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	ONGOING	32,000,000
ERGP30151511	EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	ONGOING	27,200,000
ERGP3169486	CONSTRUCTION OF FISH PROCESSING LABORATORY	ONGOING	25,000,000
ERGP5169344	CONSTRUCTION OF HOSTEL ACCOMMONDATION	ONGOING	37,000,000
ERGP202300319	PROVISION/CONSTRUCTION OF SECURITY INFRASTRUCTURE FOR SABUWAR GANDU FARMING COMMUNITY IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO	ONGOING	60,000,000
ERGP202303567	GRANTS FOR WIDOWS AND MARKET WOMEN AND MEN IN TELA, WURYO, GASSOL TARABA STATE	NEW	50,000,000
ERGP202303568	TRAINING AND EMPOWERMENT OF SOME SELECTED YOUTH AND WOMEN IN GASSOL LGA, TARABA STATE	NEW	100,000,000
ERGP202303573	PROVISION OF SOLAR POWERED BOREHOLES AT IHONGO, MAMAKAA, TYOUGH-AJIO AND IFASEGHGA VILLAGES, UGBAAM UKUM LGA, BENUE STATE	NEW	220,000,000
ERGP202303574	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY IN SURULERE/OLORUNSOGO STREET, ADEBAYO LANE ADO EKITI	NEW	495,000,000
ERGP202303578	CAPACITY BUIDING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURA PROCESSING IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERA CONSTITEUNCY, BORNO STATE	NEW	200,000,000
ERGP202303579	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN SHANI LGA, BS PHASE 2	NEW	495,000,000
ERGP202303367	HARVESTING OF CLUPIDES IN KAINJI AND JEBBA LAKES	ONGOING	85,000,000
ERGP202303368	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISHING FARMING IN LAGOS	ONGOING	80,000,000
ERGP202303369	TRAINING AND EMPOWERMENT OF YOUTH IN FINGERLINGS PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303370	AQUACULTURE CAPACITY BUILDING FOR YOUTH AND WOMEN	ONGOING	120,000,000
ERGP202303371	INDUCED BREEDING IN LAGOS STATE	ONGOING	85,000,000
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,990,363,486**
21	**PERSONNEL COST**		**1,197,054,932**
2101	**SALARY**		**1,040,604,289**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,040,604,289**
21010101	SALARY		1,040,604,289
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**156,450,643**
210201	**ALLOWANCES**		**360,000**
21020111	REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**156,090,643**
21020201	NHIS		52,030,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,060,429
22	**OTHER RECURRENT COSTS**		**68,299,097**
2202	**OVERHEAD COST**		**68,299,097**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,064,800**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,064,800
220202	**UTILITIES - GENERAL**		**10,990,946**
22020201	ELECTRICITY CHARGES		10,990,946
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,644,870**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,996,000
22020303	NEWSPAPERS		1,254,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,940,000
22020307	DRUGS & MEDICAL SUPPLIES		1,782,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,671,600
220204	**MAINTENANCE SERVICES - GENERAL**		**12,142,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,967,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,540,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,879,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,583,500
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220205	**TRAINING - GENERAL**		**1,600,000**
22020501	LOCAL TRAINING		1,600,000
220206	**OTHER SERVICES - GENERAL**		**11,556,497**
22020601	SECURITY CHARGES		5,813,546
22020606	CLEANING AND FUMIGATION SERVICES		5,742,951
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**982,184**
22020701	FINANCIAL CONSULTING		982,184
220208	**FUEL & LUBRICANTS - GENERAL**		**3,147,200**
22020801	MOTOR VEHICLE FUEL COST		2,068,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	**FINANCIAL CHARGES - GENERAL**		**1,224,020**
22020902	INSURANCE PREMIUM		1,224,020
220210	**MISCELLANEOUS**		**5,946,180**
22021006	POSTAGES & COURIER SERVICES		179,580
22021010	DIRECT TEACHING & LABORATORY COST		2,588,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,778,000
23	**CAPITAL EXPENDITURE**		**14,725,009,457**
2301	**FIXED ASSETS PURCHASED**		**64,053,113**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**64,053,113**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		64,053,113
2302	**CONSTRUCTION / PROVISION**		**577,373,029**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**577,373,029**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		550,318,029
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,055,000
2303	**REHABILITATION / REPAIRS**		**28,245,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**28,245,000**
23030103	REHABILITATION / REPAIRS - HOUSING		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,245,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**125,004,452**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**125,004,452**
23040102	EROSION & FLOOD CONTROL		125,004,452
2305	**OTHER CAPITAL PROJECTS**		**13,930,333,863**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**13,930,333,863**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050101	RESEARCH AND DEVELOPMENT		13,930,333,863
	TOTAL PERSONNEL		**1,197,054,932**
	TOTAL OVERHEAD		**68,299,097**
	TOTAL RECURRENT		**1,265,354,029**
	TOTAL CAPITAL		**14,725,009,457**
	TOTAL ALLOCATION		**15,990,363,486**
0215028001	**FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149349	COMPLETION AND FURNISHING OF LECTURE HALLS AT VICTORIA ISLAND, LAGOS.	ONGOING	8,000,000
ERGP23149350	COMPLETION AND FURNISHING OF STUDENT HOSTEL AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	5,000,000
ERGP23149351	PROVISION OF TEACHING AIDS/SIMULATORS AND EQUIPMENT FOR E-LEARNING	ONGOING	12,053,113
ERGP27168833	RECONSTRUCTION /UPGRADING OF MARINE ENGINEERING STUDIO (COMPLETION AND FURNISHING)	ONGOING	6,800,000
ERGP30168819	RESEARCH AND DEVELOPMENT (ACADEMIC STAFF AND STUDENTS RESEARCH ACTIVITIES, DEVELOPMENT AND SUPPORT)	ONGOING	76,801,000
ERGP30175303	DEVELOPMENT OF FISHERIES AND AQUACULTURE PRODUCTION IN 6 GEO POLITICAL ZONES	ONGOING	405,000,000
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	105,028,600
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	125,004,452
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	226,789,429
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY))	ONGOING	5,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	4,500,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	348,725,089
ERGP5137337	FURNISHING OF 2NOS BLOCK OF STUDENT CLASS ROOM	ONGOING	2,500,000
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	ONGOING	116,500,000
ERGP5149217	COMPLETION/EQUIPPING/FURNISHING OF FISHERIES TECHNOLOGY LABORATORIES AT IGBOLOMI	ONGOING	45,000,000
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	3,500,000
ERGP5167481	PROVISION OF COLLEGE ICT PROJECT INFRASTRUCTURE AT VICTORIA ISLAND, LAGOS	ONGOING	6,000,000
ERGP5167482	CONSTRUCTION OF LECTURE AUDITORIUM AT IGBOLOMI	ONGOING	5,055,000
ERGP5172504	UPGRADE AND EXTENSION OF WORKS DEPARTMENT BUILDING (COMPLETION AND FURNISHING)	ONGOING	5,445,000
ERGP5189171	PROVISION/ CONSTRUCTION AND EQUIPPING OF FISHEIES INNOVATION AND TECHNOLOGY DEVELOPMENT	NEW	6,000,000
ERGP5189173	PROVISION /CONSTRUCTION AND EQUIPPING OF ENTREPRNEURSHIP DEVELOPMENT CENTRE	NEW	5,000,000
ERGP5194752	REHABILITATION OF INFRASTRUCTURE AT FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS CAMPUS AT NGO ANDONI, RIVER STATE	NEW	3,000,000
ERGP8195298	ONGOING DREDGING AND EXPANSION OF RIVER GAGARACHIYA	NEW	65,000,000
ERGP8195299	PROVISION / CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES AND INPUTS FOR TRAINING AND EMPOWERMENT	NEW	150,000,000
ERGP202302539	PROVISION OF SOLAR STREET LIGHT IN UNGUWAR MAGAJI, BAYAN KASUWA, GWARGAWO, U/GABAS, DANDALI PEGI	ONGOING	150,000,000
ERGP202302540	RECONSTRUCTION/ UPGRADING OF FISHERIES RURAL FARMERS CIVIC CENTER IN UMUOKPARA, IMO STATE	ONGOING	150,000,000
ERGP202302541	UPGRADING OF SOLAR MINIGRID SYSTEM FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	270,000,000
ERGP202302542	FURNISHING OF COLLEGE CLINIC IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY	ONGOING	100,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302997	PROVISION OF AGRICULTURAL FACILITIES TO RURAL FARMERS IN SELECTED COMMUNITY IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE · MANCHOK – 100M · KUKUM – 100M	NEW	200,000,000
ERGP202302660	COMPLETION OF ASPHALTING OF OLD UMANU ROAD, NSUKKA (PHASE 2)	ONGOING	490,000,000
ERGP202302661	CONSTRUCTION AND RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN IKIRUN.	ONGOING	200,000,000
ERGP202302662	CONSTRUCTION OF 56 ROOM CAPACITY HOSTEL IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	490,000,000
ERGP202302663	UPGRADING AND EXPANSION OF PIER/JETTY FACILITY AT IGBOLOMI CAMPUS, FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	250,000,000
ERGP202302664	CONSTRUCTION OF COLLEGE CLINIC BUILDING IN VICTORIA ISLAND, LAGOS	ONGOING	275,000,000
ERGP202302665	CONSTRUCTION OF MARINE ENGINEERING BUILDING IN VICTORIA ISLAND, LAGOS	ONGOING	300,000,000
ERGP202302666	COMPLETION OF 30 ROOMS STUDENTS' HOSTEL BLOCK IN ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	250,000,000
ERGP202303023	SUPPLY AND INSTALLATION OF 3 NOS, 500KVA TRANSFORMERS AT: (I) OSUNTOYE QUARTERS, AWA-IJEBU (II) LECTURER'S QUARTERS ILAPORU-IJEBU (III) JALOYE ODOLADUGBA/ORETA/REFUGEE QUARTERS, ORU-IJEBU. ALL IN IJEBU-NORTH LGA, OGUN STATE.	NEW	60,000,000
ERGP202303034	RENOVATION OF A BLOCK OF CLASS ROOMS AT LG PRIMARY SCHOOL, EFIRE, EFIRE WARD, OGUN WATERSIDE LGA, OGUN STATE.	NEW	14,000,000
ERGP202303036	SUPPLY OF AGRICULTURAL INPUTS TO EMPOWER FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP202303037	COMPLETION AND REMODELING OF ONGOING TOWN HALL PROJECT IN ERIN-ILE, OYUN, FEDERAL CONSTITUENCY OF KWARA STATE	NEW	25,000,000
ERGP202303038	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND UNEMPLOYED YOUTHS IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP202301007	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN UTANGA, BECHEVE, BETEM, OTUKPURU AND OTUGWANG COMMUNITIES OF CROSS RIVER STATE	NEW	250,000,000
ERGP202303494	RECONSTRUCTION/UPGRADING/ASPHALTING OF RURAL FISHERIES COMMUNITY ROAD IN AHIAZU MBAISE	NEW	200,000,000
ERGP202303495	PROVISION/CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RETICULATION IN SELECTED VILLAGES AND SCHOOLS IN IMO AND ENUGU STATE	NEW	200,000,000
ERGP202303519	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITY OF ODEOMU, AYEDAADE LGA, OSUN STATE	NEW	50,000,000
ERGP202303537	DEVELOPMENT OF FISHERIES CLUSTER ZONES AND DEMONSTRATION FARM AND ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH VALUE CHAIN IN DIFFERENT GEOPOLITICAL ZONES.	NEW	250,000,000
ERGP202303538	PROVISION/CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES AND INPUTS IN SELECTED RURAL FARMERS COMMUNITIES IN DIFFERENT GEOPOLITICAL ZONES.	NEW	250,000,000
ERGP202303539	COMMUNITY SUPPORT PROGRAMMES FOR INDIGENT WOMEN AND YOUTHS IN SELECTED LOCAL GOVERNMENT AREAS IN NORTH EAST AND NORTH WEST GEOPOLITICAL ZONES.	NEW	450,000,000
ERGP202303540	DEVELOPMENT OF INDIGENOUS WILD FISH SPECIES IN SELECTED LOCAL WATER BODIES IN NIGERIA INTO HIGH YIELDING OF FISH SPECIES	NEW	350,000,000
ERGP202303805	PROVISION/CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES IN SELECTED RURAL COMMUNITY IN BADAGRY, LAGOS STATE	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303806	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITY IN BADAGRY, LAGOS STATE	ONGOING	250,000,000
ERGP202302145	PROVISION OF EMPOWERMENT MATERIALS (DEEP FREEZERS FRIDGE, GENERATORS) TO WOMEN AND YOUTH IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202304028	PROVISION OF SOLAR STREET LIGHTS FOR KONTAGORA, WUSHISHI. MARIGA AND MASHEGU FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP202304408	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN IN AYEDIRE/IWO/ /OLA-OLUWA FED. CONST. OSUN STATE	NEW	50,000,000
ERGP202304468	TRAINING OF YOUTHS AND WOMEN ON FISHERY IN AMUWO-ODOFIN FED. CONST. LAGOS STATE	NEW	70,000,000
ERGP202301777	SKILL ACQUISITION ON FISHERIES PRODUCTION AND SUPPLYING OF FINGERLINGS IN AMUWO ODOFIN FEDERAL CONSTITUNCY, LAGOS	ONGOING	25,000,000
ERGP202301787	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN OKITIPUPA LGA	ONGOING	25,000,000
ERGP202301788	CONSTRUCTION OF INTEGRATED SOLAR BOREHOLES IN OKITIPUPA LGA	ONGOING	25,000,000
ERGP202301556	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF OKE-AGBEDE, AGADA AYETORO, OWODE COMMUNITIES	ONGOING	125,000,000
ERGP202301557	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF IJANNA, ERINJA, IPOKIA AND ITELE COMMUNITIES	ONGOING	125,000,000
ERGP202301558	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF IJU-OTA, ADO-ODO AND OWODE COMMUNITIES	ONGOING	125,000,000
ERGP202301559	EMPOWERMENT TRAINING IN BLACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN OGUN STATE	ONGOING	125,000,000
ERGP202301560	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN OGUN STATE	ONGOING	125,000,000
ERGP202301561	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN OGUN STATE	ONGOING	125,000,000
ERGP202301562	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICUTURE VALUE CHAIN SOYA BEAN IN OTA, AYETORO, IMEKO IN OGUN STATE	ONGOING	125,000,000
ERGP202301563	SUPPLY OF HAIRDRESSING EQUIPMENT TO WOMEN IN IPOKIA, IBORO, ALADE, ALADE AND OBADA COMMUNITIES	ONGOING	250,000,000
ERGP202301564	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICUTURE VALUE CHAIN (CASSAVA IN OGUN STATE.	ONGOING	150,000,000
ERGP202301565	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN AGBARA, OKE ODAN AND ARAROMI COMMUNITIES	ONGOING	150,000,000
ERGP202301566	GRADING / ASPHALTING, CONSTRUCTION AND REHABILITATION OF DRAINAGE CHANNELS IN ROAD AT YEWA SOUTH, IPOKIA AND IMEKO COMMUNITIES.	ONGOING	267,000,000
ERGP202301567	GRADING/ ASPHALTING, REHABILITATION OF DRAINAGE CHANNELS FOR INNER ROAD AT IDOGO, AJELETE AND IGBESA AND ASEKO.	ONGOING	267,000,000
ERGP202301568	PROVISION FOR PURCHASE OF SECURITY VEHICLES FOR YEWA SOUTH, YEWA NORTH AND IMASAYI.	ONGOING	245,000,000
ERGP202301569	PROVISION/ CONSTRUCTION OF RURAL FARMS STALLS/ MARKET IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	395,000,000
ERGP202301570	PROVISION / CONSTRUCTION OF NUMBERS FISH PROCESSING FACTORY IN SELECTED LGAS IN OGUN STATE	ONGOING	245,000,000
ERGP202301571	EMPOWERMENT OF MEN AND WOMEN ON VARIOUS SKILLSET AND EMPOWERMENT WITH SEWING MACHINE, GRINDING MACHINE, HAIR DRESSING KITS IN OGUN STATE	ONGOING	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301572	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF OGUN STATE	ONGOING	195,000,000
ERGP202301573	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN ILARO, ADO-ODO AND YEWA NORTH	ONGOING	195,000,000
ERGP202301574	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN OBADA, SANGO-OTA, OKE ODAN AND AGADA	ONGOING	195,000,000
ERGP202301575	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN IBESHE, AGBOLOGUN, IGBESA, ITELE AND ITORO	ONGOING	195,000,000
ERGP202301576	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN ILARO, IJANNA AND OKE-AGBEDE COMMUNITIES	ONGOING	195,000,000
ERGP202301577	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN OGUN STATE	ONGOING	245,000,000
ERGP202301578	TRANSFORMER AND INSTALLATION IN AWORI REGION, OGUN STATE	ONGOING	290,000,000
ERGP202301579	TRANSFORMER AND INSTALLATION IN YEWA REGION, OGUN STATE	ONGOING	290,000,000
ERGP202301580	PROCUREMENT AND SUPPLYOF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MORIWI, JOGA, SANGO-OTA AND ILARO COMMUNITIES	ONGOING	150,000,000
ERGP202301581	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN YEWA SOUTH, OWODE AND AYETORO.	ONGOING	100,000,000
ERGP202301582	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN IJANNA, AJELETE, EGGUA, IBESE AND OKE-AGBEDE COMMUNITIES	ONGOING	150,000,000
ERGP202301583	PROCURMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IMEKO AND IPOKIA COMMUNITIES	ONGOING	195,000,000
ERGP202301584	CONSTRUCTION OF SOLAR STREET LIGHTS IN THE 5 LGAS OF AGBARA, ALADE, ILARA, EBITE , ITORO AND IPOKIA	ONGOING	145,000,000
ERGP202301585	PROVISION OF SECURITY VEHICLES POLICE IN OGUN state	ONGOING	320,000,000
ERGP202301586	MEDICAL OUTREACH AND PURCHASE OF MEDICINES AND MEDICATIONS TO RURAL HEALTH CENTRES IN IBESHE, AGBARA, IPOKIA AND AFON COMMUNITIES	ONGOING	275,000,000
ERGP202301587	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN IBESHE, ILARA, ARAROMI, ALADE, IDOGO AND ASEKO COMMUNITIES	ONGOING	225,000,000
ERGP202301588	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN IMEKO, ILARA, ITELE AND YEWA SOUTH COMMUNITIES	ONGOING	170,307,774
ERGP202302985	FEEDMILL AT UGBO OUTREACH STATION	NEW	200,000,000
ERGP202303342	PROVISION OF AGRICUTURAL AND FISH FARMING INPUT TO RURAL FARMERS IN KWOI, BITARO, DADDU, IKULU, ZONKWA AND MADAKIYA TOWNS, KADUNA STATE	ONGOING	150,000,000
ERGP202303407	EMPOWERMENT TRANING PROGRAME IN FISH VALUE CHAIN AQUCULTURE FOR YOUTHS IN SELECTED (LGAS) IN SOUTH WEST ZONES.	ONGOING	10,000,000
ERGP202303066	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN PARTS OF LAGOS	ONGOING	200,000,000
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,611,271,698**
21	**PERSONNEL COST**		**340,545,594**
2101	**SALARY**		**297,571,002**
210101	**SALARIES AND WAGES**		**297,571,002**
21010101	SALARY		297,571,002
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**42,974,592**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**42,974,592**
21020201	NHIS		14,324,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,649,728
22	**OTHER RECURRENT COSTS**		**53,555,608**
2202	**OVERHEAD COST**		**53,555,608**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,550,299**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,550,299
220202	**UTILITIES - GENERAL**		**7,479,391**
22020201	ELECTRICITY CHARGES		4,635,574
22020203	INTERNET ACCESS CHARGES		2,843,817
220204	**MAINTENANCE SERVICES - GENERAL**		**15,572,856**
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,726,380
22020406	OTHER MAINTENANCE SERVICES		10,846,476
220206	**OTHER SERVICES - GENERAL**		**15,395,894**
22020601	SECURITY CHARGES		7,836,222
22020606	CLEANING AND FUMIGATION SERVICES		7,559,672
220208	**FUEL & LUBRICANTS - GENERAL**		**4,557,168**
22020801	MOTOR VEHICLE FUEL COST		4,557,168
23	**CAPITAL EXPENDITURE**		**11,217,170,496**
2301	**FIXED ASSETS PURCHASED**		**233,840,496**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**233,840,496**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,840,496
23010113	PURCHASE OF COMPUTERS		200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**10,983,330,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,983,330,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,933,330,000
	TOTAL PERSONNEL		**340,545,594**
	TOTAL OVERHEAD		**53,555,608**
	TOTAL RECURRENT		**394,101,202**
	TOTAL CAPITAL		**11,217,170,496**
	TOTAL ALLOCATION		**11,611,271,698**
0215029001	**FEDERAL CO-OPERATIVE COLLEGE- IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193912	FURNISHING OF FCC IBADAN 250 SEATER LECTURE THEATER	NEW	30,000,000
ERGP23193919	PROCUREMENT OF OFFICE EQUIPMENT, FURNITURES AND FITTINGS FOR FCC IBADAN	ONGOING	3,840,496
ERGP27193909	CONSTRUCTION OF FCC IBADAN ADMINISTRATIVE BUILDING	ONGOING	50,000,000
ERGP29193915	PROCUREMENT OF ICT EQUIPMENT, FURNITURE, NETWORKING ETC. FOR 500 SEATER FEDERAL COOPERATIVE COLLEGE IBADAN'S CBT CENTRE.	NEW	200,000,000
ERGP202304482	GRADING OF RURAL ROADS IN SELECTED COMMUNITIES IN OWO LGA, ONDO STATE	NEW	50,000,000
ERGP202300327	TRAINING AND EMPOWERMENT OF COOPERATIVE MEN AND WOMEN IN SELECTED COMMUNITIES IN EKITI STATE	NEW	70,000,000
ERGP202302253	SUPPLY OF CLASS ROOM DESK FOR PRIMARY SCHOOLS IN NASARAWA/TOTO FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP202301905	VOCATIONAL SKILL AND EMPOWERMENT IN ILARO, IMEKO AND AIYETORO COMMUNITIES IN OGUN STATE.	NEW	250,000,000
ERGP202301906	PROVISION OF EMPOWERMENT MATERIALS IN OTA, OJA-ODAN AND ADO-ODO COMMUNITIES IN OGUN STATE.	NEW	250,000,000
ERGP202301912	VOCATIONAL SKILL AND EMPOWERMENT IN OSUN CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301913	PROVISION OF EMPOWERMENT MATERIALS IN OSUN CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301545	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IPOKIA LGA	NEW	380,000,000
ERGP202301546	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN YEWA SOUTH COMMUNITY	NEW	390,000,000
ERGP202301547	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN YEWA NORTH COMMUNITY	NEW	380,000,000
ERGP202301548	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ADO ODO OTA COMMUNITY	NEW	390,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301549	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IMEKO AFON COMMUNITY	NEW	400,000,000
ERGP202304419	PROVISION OF SOLAR STREETLIGHTS IN SELECTED TOWNS IN IDO OSI/MOBA/ILEJEMEJE FED. CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202304450	TRAINING AND EMPOWERMENT OF YOUTHS AND WIDOWS IN SOUTH WEST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202304481	GRADING OF RURAL ROADS IN SELECTED COMMUNITIES IN OSE LGA, ONDO STATE	NEW	50,000,000
ERGP202304554	CHANNELIZATION / CLEARING OF RIVER IFARA IN AYESAN, ONDO STATE	NEW	110,000,000
ERGP202304556	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR RURAL COMMUNITIES IN ILEOLUJI, OKEIGBO AND ODIGBO LGA's, ONDO STATE	NEW	45,000,000
ERGP202301751	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREETLI8GHT FOR SELECTED COMMUNITIES IN OSUN CENTRAL	ONGOING	75,000,000
ERGP202301539	TRAINING/ SKILLS ACQUISITION OF WOMEN / YOUTH AND EQUIPMENT IN POULTRY WITHIN OBADA, ILARO AND YEWA SOUTH LGA	ONGOING	250,000,000
ERGP202301540	TRAINING/ SKILLS ACQUISITION OF WOMEN / YOUTH AND EQUIPMENT IN FISHERY WITHIN YEWA SOUTH, IPOKIA AND AGBARA LGA	ONGOING	250,000,000
ERGP202301541	PROMOTION AND DEVELOPMENT OF MAIZE VALUE IN ILARO, AYETORO AND SURROUNDING COMMUNITIES IN OGUN STATE.	ONGOING	435,000,000
ERGP202301542	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN OGUN STATE	ONGOING	435,000,000
ERGP202301543	CONSTRUCTION AND DEVELOPMENT OF CASSAVA PROCESSING IN ILARO AND OTHER COMMUNITIES	ONGOING	175,000,000
ERGP202301544	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN ILARO, IPOKIA, ADODOTA AND OTHER COMMUNITIES IN OGUN STATE	ONGOING	1,000,000,000
ERGP202301550	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN YEWA SOUTH COMMUNITY	NEW	320,000,000
ERGP202301551	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN YEWA NORTH COMMUNITY	NEW	320,000,000
ERGP202301552	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN ADO ODO OTA COMMUNITY	NEW	330,000,000
ERGP202301553	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN IMEKO AFON COMMUNITY	NEW	340,000,000
ERGP202301554	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN IPOKIA COMMUNITY	NEW	330,000,000
ERGP202301555	CONSTRUCTION OF ICT CENTRE IN SELECTED SCHOOLS IN YEWA NORTH/ SOUTH LGAs.	NEW	333,330,000
ERGP202304474	COMPLETION OF SPORT PAVILION IN ISERO GRAMMAR SCHOOL, ODIGBO, ONDO STATE	NEW	100,000,000
ERGP202304497	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE NORTH, ONDO STATE	NEW	100,000,000
ERGP202304539	PROVISION OF START UP GRANTS FOR YOUTH AND WOMEN IN SELECTED AREAS IN IBADAN NORTH-WEST/IBADAN SOUTH-WEST, OYO STATE.	NEW	200,000,000
ERGP202303339	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OPODOAND OJODU	ONGOING	250,000,000
ERGP202303326	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN IKEJA FEDERAL CONSITUTENCY	ONGOING	235,000,000
ERGP202303327	VOCATION SKILL DEVELOPMENT IN REMO , OGUN STATE	ONGOING	230,000,000
ERGP202303332	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN KABBA, AIYEGUNLE AND EKKRIN ADDE	ONGOING	240,000,000
ERGP202303333	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN EKKRIN ADDE AND KABBA	ONGOING	180,000,000
ERGP202303334	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR REMO COMMUNITIES, OGUN STATE	ONGOING	235,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303335	LIVESTOCK AND POULTRY ENTREPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN IEJA , OJODU COMMUNITIES FOR LIVELYHOOD SUSTAINABILITY	ONGOING	245,000,000
ERGP202303336	POST-COVID 19 SUSTAINABILITY OF FARMERS ACTIVITIES IN LIVESTOCK IN OPEBI, OPODO COMMUNITIES	ONGOING	190,000,000
ERGP202303337	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN REMO, COMMUNITIES, OGUN STATE	ONGOING	245,000,000
ERGP202303338	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN REMO COMMUNITIES, OGUN STATE	ONGOING	235,000,000
ERGP202303340	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN IKEJA, OGBA AND OPODO COMMUNITIES	ONGOING	180,000,000
ERGP202303341	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREET LIGHTS IN OSUN CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,961,920,426**
21	**PERSONNEL COST**		**311,604,390**
2101	**SALARY**		**271,935,173**
210101	**SALARIES AND WAGES**		**271,935,173**
21010101	SALARY		271,935,173
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,669,217**
210201	**ALLOWANCES**		**540,000**
21020111	REGULAR ALLOWANCES		540,000
210202	**SOCIAL CONTRIBUTIONS**		**39,129,217**
21020201	NHIS		13,043,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,086,145
22	**OTHER RECURRENT COSTS**		**53,555,666**
2202	**OVERHEAD COST**		**53,555,666**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,191,463**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,191,463
220202	**UTILITIES - GENERAL**		**8,119,261**
22020201	ELECTRICITY CHARGES		8,119,261
220204	**MAINTENANCE SERVICES - GENERAL**		**18,944,942**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,412,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,532,101
220206	**OTHER SERVICES - GENERAL**		**17,300,000**
22020601	SECURITY CHARGES		8,700,000
22020606	CLEANING AND FUMIGATION SERVICES		8,600,000
23	**CAPITAL EXPENDITURE**		**4,596,760,370**
2302	**CONSTRUCTION / PROVISION**		**350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**350,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
2303	**REHABILITATION / REPAIRS**		**85,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,161,760,370**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,161,760,370**
23050101	RESEARCH AND DEVELOPMENT		4,161,760,370
	TOTAL PERSONNEL		**311,604,390**
	TOTAL OVERHEAD		**53,555,666**
	TOTAL RECURRENT		**365,160,056**
	TOTAL CAPITAL		**4,596,760,370**
	TOTAL ALLOCATION		**4,961,920,426**
0215030001	**FEDERAL CO-OPERATIVE COLLEGE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195539	PROVISIN AND INSTALLATION OF SOLAR STREET/SECURITY LIGHTS WITHIN THE CAMPUS AND ENVIRONS (SAFE SCHOOL INFRASTRUCTURE)	ONGOING	200,000,000
ERGP23167876	REHABILITATION AND REPAIRS OF CLASSROOM BUILDINGS	ONGOING	85,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23167879	ICT SKILL ACQUISITION ON PRODUCTS AND WARES MARKETING FOR COOPERATORS	ONGOING	40,500,000
ERGP30119106	AGRICULTURAL COOPERATIVE VALUE CHAIN FOR THE UNEMPLOYED	ONGOING	19,000,000
ERGP30136556	AGRICULTURAL / FOOD PRODUCTION AND PROCESSING FOR SELECTED MEN AND WOMEN IN NORTH WEST	ONGOING	19,500,000
ERGP30136573	NATIONAL AQUACULTURE DATA MANAGEMENT ON COOPERATIVE PERSPECTIVES FOR QUALITY CONTROL AND STANDARDIZATION NATION WIDE	ONGOING	4,500,000
ERGP30155768	PROVISION OF ACCREDITED COOPERATIVE FARMERS WITH POST HARVEST MANAGEMENT DATA FOR NATIONAL ENHANCEMENT	ONGOING	4,500,000
ERGP30163521	CASH GRANT AND ENLIGHTENMENT PROGRAMME OF SELECTED YOUTHS AND WOMEN IN AGRIC BUSINESS	ONGOING	17,760,370
ERGP30177769	NATIONAL ENHANCEMENT PROGRAM FOR COOPERATIVE FARMERS WAREHOUSE FOR ENHANCING CASH CROPS PRESERVATION IN NORTHWEST	ONGOING	16,000,000
ERGP5192174	CONSTRUCTION AND FURNISHING OF HOMES AND RURAL ECONOMIC VILLAGE	NEW	150,000,000
ERGP202303491	REHABILITATION AND UPGRADING OF DILAPIDATED PRIMARY AND SECONDARY SCHOOL IN AKPANYA, OVOKO BOYS AND IGBO-EZE BOYS' SECONDARY SCHOOLS	NEW	500,000,000
ERGP202301404	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR LIGHTS IN SELECTED AREAS OF OGUN STATE	NEW	200,000,000
ERGP202301168	PROVISION OF SOLAR STREET LIGHTS FOR RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT.	NEW	160,000,000
ERGP202301256	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	150,000,000
ERGP202301257	SUPPLY AND INSTALLATION OF EQUIPMENT OF 500/11 AND 300/11 KVA TRANSFORMERS TO SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202301258	SUPPLY OF FERTILIZERS TO DRY SEASON FARMERS, SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202301929	PROVISION OF TRACTOR TO AKANDY FARMER GROUP OVERE AND FARM INPUTS TO OTHER FARMERS IN AGEVA AND ITS ENVIRONS.	NEW	50,000,000
ERGP202300321	PROVISION OF GRANTS FOR YOUTHS AND WOMEN BENEFICIARIES AT SHEKA SKILLS ACQUISITION CENTER IN KUMBOTSO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300325	PROVISION OF BOAT FACILITIES FOR COOPERATIVE FARMERS IN WURYOL-GASSOL LGA OF TARABA STATE	NEW	20,000,000
ERGP202302386	PROVISION OF GRANTS/EMPOWERMENT OF WOMEN AND YOUTH ON VARIOUS TRADES/SKILL IN KUMBOTSO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302481	SKILL DEVELOPMENT FOR SOME SELECTED CONSUMER COOPERATIVE SOCIETY	NEW	30,000,000
ERGP202303008	SUPPLY OF EMPOWERMENT ITEMS TO CONSTITUENTS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202302900	PROCUREMENT/ EMPOWERMENT OF GRAINS TO COOPERATIVE IN FIKA L.G.A, YOBE STATE.	NEW	30,000,000
ERGP202304173	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AGRICULTURAL PRODUCTION IN CHIKUN AND KAJURU LGAS, KADUNA	NEW	60,000,000
ERGP202304219	COMPLETION OF FISH PRODUCTION CENTER IN RIGAFADA, KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202304420	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN SELECTED RURAL AREAS OF EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE	NEW	50,000,000
ERGP202304421	SUPPLY OF AGRICULTURAL INPUTS TO THE PEOPLE OF EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE	NEW	50,000,000
ERGP202302094	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREET LIGHT FOR SELECTED COMMUNITIES IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302159	SUPPLY OF FERTILIZERS TO AMBURSA, KEBBI STATE	NEW	20,000,000
ERGP202302887	PROVISION OF GRANTS TO YOUTH AND WOMEN WITHIN KAWO, DOKA AND GABASAWA COMMUNITIES, KADUNA STATE	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303391	PROCUREMENT AND SUPPLY OF SPECIAL DIAGNOSTIC EQUIPMENT FOR MECHANICS AT AGIDINGBI 1 & 2/ONIGBOGBO & OGBA IN LAGOS STATE.	ONGOING	350,000,000
ERGP202303392	SUPPLY OF PICK-UP VANS TO SECURITY AGENCIES WITHIN IKEJA FEDERAL CONSTITUENCY	ONGOING	300,000,000
ERGP202303393	PROVISION OF VEHICLES FOR VARIOUS COMMUNITY SECURITY GROUPS FOR EFFECTIVE PATROLLING OF THE COMMUNITIES IN IKEJA	ONGOING	280,000,000
ERGP202303394	PROVISION OF VEHICLES FOR VARIOUS COMMUNITY SECURITY GROUPS FOR EFFECTIVE PATROLLING OF THE COMMUNITIES IN ENUGU	ONGOING	230,000,000
ERGP202303395	TRAINING ON INFORMATION TECHNOLOGY TO ENHANCE COMPETITIVE EMPLOYABILITY AND PROVISION OF LAPTOPS FOR UNEMPLOYED GRADUATES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	180,000,000
ERGP202303396	CONSTRUCTION OF SOLAR STREETLIGHTS ESTABLISHMENT FOR ONIGBOGBO COMMUNITYAND SELECTED HEALTH CENTRES IN LAGOS STATE	ONGOING	350,000,000
ERGP202303397	PROVISION AND SUPPLY OF SUVs AND CARS FOR TRADITIONAL RULERS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP202303398	FURNISHING OF THE THREE STOREY CLASSROOMS AT IKEJA CANTONMENT	ONGOING	120,000,000
ERGP202343398	PROVISION OF EDUCATIONAL SUPPORT MATERIALS TO SELECTED SCHOOLS IN KAWO, DOKA, GABASAWA COMMUNITIES	NEW	100,000,000
ERGP202343399	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS IN ANGUWAN SARKI, BADARAWA, MALALI COMMUNITIES	NEW	100,000,000
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**42,751,518,464**
21	**PERSONNEL COST**		**257,403,195**
2101	**SALARY**		**227,725,502**
210101	**SALARIES AND WAGES**		**227,725,502**
21010101	SALARY		227,725,502
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,677,693**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**29,677,693**
21020201	NHIS		7,786,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,891,613
22	**OTHER RECURRENT COSTS**		**53,673,148**
2202	**OVERHEAD COST**		**53,673,148**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,010,853**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,010,853
220202	**UTILITIES - GENERAL**		**6,030,495**
22020201	ELECTRICITY CHARGES		6,030,495
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,152,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,101,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,050,850
220204	**MAINTENANCE SERVICES - GENERAL**		**9,424,800**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,024,800
220206	**OTHER SERVICES - GENERAL**		**9,053,500**
22020601	SECURITY CHARGES		5,027,700
22020606	CLEANING AND FUMIGATION SERVICES		4,025,800
220208	**FUEL & LUBRICANTS - GENERAL**		**9,001,400**
22020801	MOTOR VEHICLE FUEL COST		4,000,950
22020803	PLANT / GENERATOR FUEL COST		5,000,450
23	**CAPITAL EXPENDITURE**		**42,440,442,121**
2301	**FIXED ASSETS PURCHASED**		**86,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**86,000,000**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		17,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		54,000,000
2302	**CONSTRUCTION / PROVISION**		**120,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		120,000,000
2303	**REHABILITATION / REPAIRS**		**48,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**48,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		48,000,000
2305	**OTHER CAPITAL PROJECTS**		**42,186,442,121**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**42,186,442,121**
23050101	RESEARCH AND DEVELOPMENT		41,936,442,121
23050114	NATIONAL JOB CREATION SCHEME		250,000,000
	TOTAL PERSONNEL		**257,403,195**
	TOTAL OVERHEAD		**53,673,148**
	TOTAL RECURRENT		**311,076,343**
	TOTAL CAPITAL		**42,440,442,121**
	TOTAL ALLOCATION		**42,751,518,464**
0215031001	**FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12190216	CONSTRUCTION OF INTERNAL ROAD IN THE COLLEGE	ONGOING	120,000,000
ERGP23190217	SUPPLY OF LIBRARY BOOK IN THE COLLEGE	NEW	15,000,000
ERGP23190218	FURNISHING OF MALE AND FEMALE HOSTEL IN THE COLLEGE	NEW	17,000,000
ERGP23190219	RECONSTRUCTION OF THE COLLEGE AUDITORIUM	NEW	48,000,000
ERGP30192194	DEVELOPMENT AND EMPOWERMENT OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	ONGOING	44,000,000
ERGP30192195	IDENTIFICATION AND SKILL DEVELOPMENT FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	ONGOING	44,000,000
ERGP30192197	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH SOUTH	ONGOING	43,000,000
ERGP30192199	SUPPORT/EMPOWERMENT/STARTER PARKS TO SELECTED FARMERS COOPERATIVE SOCIETY IN THE SOUTH EAST	ONGOING	51,930,413
ERGP5191760	SUPPLY OF AGRICULTURAL EQUIPMENT TO COOPERATIVE CLUSTERS IN DELTA STATE.	NEW	2,000,000
ERGP5191762	SUPPLY OF FARM INPUTS TO SOME COOPERATIVE SOCIETIES IN UMUEZE IBUSA, DELTA STATE.	NEW	52,000,000
ERGP5195424	TRANSFORMATION/SUPPORT FOR SMALL HOLDER COOPERATORS/EMPOWERMENT OF UNEMPLOYED YOUTHS/WOMEN ON MECHANIZED FARMING AND POST HARVEST MANAGEMENT IN SELECTED AREAS OF THE COLLEGE COMMUNITIES	ONGOING	97,242,981
ERGP8195421	ENTERPRENUERSHIP/TRAINING OF COOPERATIVE CLUSTERS AND SMALL HOLDER FARMERS GROUP FOR FOOD PROCESSING HARVESTING IN TUBER CROPS FARMING IN SOUTH EAST	ONGOING	89,514,038
ERGP8195422	PROVISION/CONSTRUCTION OF COOPERATIVE DEVELOPMENT CENTRE WITH SOLAR POWERED BOREHOLE FOR COOPERATIVE FARMERS FOR ENHANCING CASH CROPS PRESERVATION IN EGUOGBORIGA UMUOGHARAIN EBONYI STATE	ONGOING	63,242,981
ERGP202302324	PROVISION OF SOLAR STREET LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE.	NEW	50,000,000
ERGP202300654	SUPPLY OF AGRICULTURAL EQUIPMENT/ TOOLS FOR FARMERS IN SELECTED COMMUNITIES IN ENUGWU-UKWU	NEW	100,000,000
ERGP202300655	SUPPLY OF AGRICULTURAL PRODUCE TO YOUTH AND WOMEN IN SOME SELECTED COMMUNITIES IN ENUGWU-UKWU	NEW	50,000,000
ERGP202301500	AGRICULTURAL TRAINING, EQUIPMENT SUPPLIES, CROP BREEDING, DEVELOPMENT AND STORAGE IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	80,000,000
ERGP202302293	LIGTHENING UP OF RURAL FARM ROAD WITH ALL IN ONE SOLAR STREET LIGHT TO ENHANCE AGRICULTURAL PRODUCTION AND EASE FARM PRODUCTION MOVEMENT IN SOME AREAS.	NEW	1,000,000,000
ERGP202302309	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302337	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302338	CONSTRUCTION OF AMANVU-IDODO ROADS IN EBONYI CENTRAL ZONE	NEW	50,000,000
ERGP202302392	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN HAYIN KAMANDA & KUNZA KANO STATE	NEW	40,000,000
ERGP202302420	SUPPLY OF IMPROVED SEEDLINGS TO SELECTED AGRICULTURALLANDS IN AGU EKWEGBE TO OGELE WATERS, ENUGU STATE	NEW	30,000,000
ERGP202300522	SUPPLY OF FARM INPUTS / FERTILIZERS TO VARIOUS CO-OPERATIVE FARMERS IN EMURE, GBOYIN AND EKITI EAST LGAs IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	150,000,000
ERGP202300523	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN EMURE, GBOYIN AND EKITI EAST LGAs IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	250,000,000
ERGP202302445	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS (SEWING MACHINE, GRINDING MACHINE AND IRRIGATION PUMPING MACHINE) AT DOGONDAJI, TAMBUWAL LGA, SOKOTO STATE	NEW	30,000,000
ERGP202302446	SUPPLY AND DISTRIBUTION OF TRICYCLES TO YOUTH AND WOMEN IN LAFIA, NASARAWA STATE	NEW	30,000,000
ERGP202302479	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT NDIAKAEME UNO/EKE MKT RD ARONDIZOUGU, IMO STATE	NEW	20,000,000
ERGP202302655	COMPLETION OF COMMUNITY HALL/ PALACE/ROAD/ IN SURULERE, LAGOS	ONGOING	350,000,000
ERGP202300671	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS IN NIGER STATE	NEW	160,000,000
ERGP202300672	CONSTRUCTION OF SOLAR BOREHOLE AT KONTAGORA/ WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	73,000,000
ERGP202300673	EMPOWERMENT FOR WOMEN: SUPPLY OF DEEP FREEZERS FOR WOMEN AT KONTAGORA/WUSHISHI/ MARIGA/ MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP202301002	CONSTRUCTION OF MBUBE EAST ROAD, OGOJA LGA, CROSS RIVER STATE	NEW	500,000,000
ERGP202301003	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN MFUMA NTRIGOM, WANOKOM, OKPODON, WANIKANDE, WANIHEM AND IJIRAGA COMMUNITIES OF UKELLE, CROSS RIVER STATE	NEW	250,000,000
ERGP202301004	RENOVATION OF CLASSROOM BOCKS IN CROSS RIVER NORTH	NEW	200,000,000
ERGP202301012	QUACULTURE TRAINING AND EQUIPPING OF YOUNG GRADUATES IN SIX GEOPOITICAL ZONES	NEW	200,000,000
ERGP202301276	FURNISHING, ELECTRIFYING, INTERLOCKING, CONSTRUCTION OF DRAINAGE AND CEILING FANS FOR SARKIN GOBIR PALACE AT SABON BIRNI LGA, SOKOTO STATE	NEW	50,000,000
ERGP202301277	EQUIPPING OF VOCATIONAL TRAINING CENTRE AT SABON BIRNI LGA, SOKOTO STATE	NEW	100,000,000
ERGP202301328	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202301343	PROVISION OF SOLAR STREETLIGHTS IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP202301370	CAPACITY BUILDING AND SENSITIZATION ON DOMESTIC VIOLENCE IN ETOMI, BENDEGHE AND ABIA COMMUNITIES IN CROSS RIVERS STATE	NEW	100,000,000
ERGP202301371	TRAINING OF WOMEN AND YOUTH ON ENTREPREURSHIP SKILLS IN MKPOT, NSOFANG, ABIJANG, ETOMI, EFFRAYA, CROSS RIVER STATE	NEW	100,000,000
ERGP202301389	EMPOWERMENT AND TRAINING PROGRAMME FOR PHYSICALLY CHALLENGED IN VARIOUS COMMUNITIES OF OGUN STATE (YEWA AREA)	NEW	200,000,000
ERGP202301417	RENOVATION OF BLOCKS OF CLASSROOMS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	50,000,000
ERGP202301418	CONSTRUCTION OF SOLAR STREET LIGHTS IN RURAL COMMUNITIES, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	150,000,000
ERGP202302911	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN AKOKO-EDO FED. CONSTITUENCY.	NEW	500,000,000

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ERGP202302950	CONSTRUCTION AND EQUIPPING OF 5 TOWN HALLS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202302951	PROVISION OF ELECTRICITY TO NSUKWA EWULU,ISHEAGU,OLLOH,OLODO, ABAH,UNOR,ADONTE,UMUTE,UKWU OBA TO AID AGRICULTURAL OUTPUT	NEW	300,000,000
ERGP202302952	SUPPLY OF TRICYCLES IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302953	SUPPLY OF MOTOR CYCLES, FRIDGES AND GENERATING SETS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302954	TRAINING FOR FARMERS IN ANIOCHA-OSHIMILI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302957	CONSTRUCTION OF OGBE OFO-MARKETS STONE BASE ROAD POLICE STATION ROAD 1.2KM AT ANIOCHA / OSHIMILI	NEW	400,000,000
ERGP202302959	SUPPLY OF YAMS TO EBU FARMER	NEW	20,000,000
ERGP202302961	PROVISION OF 2 ICT TRAINING CENTRE IN ANIOCHA/ OSHIMILI	NEW	200,000,000
ERGP202302962	FENCING, LANDSCAPING AND COMPLETION OF ONICHA-UKU TOWN HALL AND EVENT CENTRE AT ANIOCHA/ OSHIMILI	NEW	200,000,000
ERGP202302963	CONSTRUCTION OF RURAL ROAD IN UMUEZEANI QUARTERS, IBOLO, ORAIFITE, OFF ONITSHA – OWERRI EXPRESS ROAD IN EKWUSIGO LOCAL GOVERNMENT, ANAMBRA STATE.	NEW	100,000,000
ERGP202302965	CONSTRUCTION OF OGWASHI-UKWU REGIONAL WATER SUPPLY SCHEME, ANIOCHA SOUTH	NEW	100,000,000
ERGP202302966	RENOVATION OF JADA ISLAMIYYA SCHOOL BARIKI, JADA LOCAL GOVERNMENT	NEW	100,000,000
ERGP202302967	SKILLS ACQUISITION AND YOUTH EMPOWERMENT PROJECT IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	100,000,000
ERGP202302968	SKILLS ACQUISITION AND YOUTH EMPOWERMENT PROJECT IN NJOBOLI FULANI YOLA SOUTH LOCAL GOVERNMENT, ADAMAWA STATE	NEW	100,000,000
ERGP202302969	YOUTH & WOMEN EMPOWERMENT FOR FARM PRODUCES, ANIOCHA-OSHIMILI	NEW	100,000,000
ERGP202303043	CONSTRUCTION WITH DRAINAGES OF 1KM RIGID CONCRETE PAVEMENT OF AMASIRI RING ROAD.	NEW	500,000,000
ERGP202303044	CONSTRUCTION WITH DRAINAGES OF PHASE 2 (1 KM) RIGID CONCRETE PAVEMENT OF LETU-EKOLI ROAD.	NEW	500,000,000
ERGP202303045	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK AT EBUNWANA MODEL SECONDARY SCHOOL.	NEW	300,000,000
ERGP202303046	CONSTRUCTION OF UNWANA ROAD-ENOHIA ITIM BEACH ROAD (PHASE 2).	NEW	500,000,000
ERGP202303047	CONSTRUCTION OF KPOGHIRIKPO BEACH ROAD (PHASE 2).	NEW	500,000,000
ERGP202303048	CONSTRUCTION OF OBA MGBOM-UZEYI ROAD.	NEW	500,000,000
ERGP202303049	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT FEDERAL COOPERATIVE COLLEGE, OJI RIVER.	NEW	200,000,000
ERGP202303466	PROVISION AND INSTALALTION OF 600 UNITS OF ALL IN ONE SOAR STREET LIGHT IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	250,000,000
ERGP202303529	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT 10,000 LUMENS WITH PIR LITHIUM BATTERY PIR ATS AT KODO, KANWURI, TUKUNJI, GWARJIKO, UKKURU, KUMBASHI, BANGI, INKWAI, NIGER STATE	NEW	500,000,000
ERGP202305529	REHABILITATION OF NDOK - ABAKPA ROAD, CROSS RIVER STATE	NEW	250,000,000
ERGP202305530	CONSTRUCTION AND INSTALLATION OF 3 IN ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES IN OBUDU LGA, CRS	NEW	250,000,000
ERGP202303530	SUPPLY OF DEEP FREEZERS FOR WOMEN AT YAMMA, KUDO, BANGI, KASANGA, BABANRAMI AND SABONGARI, NIGER STATE	NEW	200,000,000
ERGP202301817	ENTREPRENUERSHIP TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN	ONGOING	150,000,000
ERGP202301818	PROVISION OF STARTER KITS AND VOCATIONAL TRAINING FOR YOUTH AND WOMEN	ONGOING	200,000,000

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ERGP202301819	CONSTRUCTION OF LIBRARY AT PLOYTECHNIC , NUKANA AKWA IBOM	ONGOING	200,000,000
ERGP202303648	SOUTHERN IJAW COASTEL LINK ROAD (OGBOINBIRI-GBARAUN-UKUBIE-LOBIA FOROPAH ROAD)	ONGOING	100,000,000
ERGP202301133	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301272	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ARKILLA LIMAN, SOKOTO STATE.	NEW	20,000,000
ERGP202301273	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SOME SELECTED TOWN OF KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	20,000,000
ERGP202301274	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KANTI GABAS AREA, SABON BIRNIN LGA, SOKOTO STATE.	NEW	20,000,000
ERGP202301275	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SHENDAM GRA, NEAR SHENDAM LGA, PLATEAU STATE.	NEW	10,000,000
ERGP202301872	CONSTRUCTION OF RURAL ACCESS ROAD AND BRIDGE AT RIVER GBESWA ON KABE TO PISSA ROAD, NIGER STATE.	ONGOING	100,000,000
ERGP202301876	COMPLETION OF PLUMBING/ELECTRICAL WORKS AND PROVISION OF SOALR POWERED INDUSTRIAL BOREHOLE FOR THE TRAINEES HOSTEL AT ENTREPRENUERSHIP CENTER, POPO, BORGU LGA.	ONGOING	100,000,000
ERGP202301881	EMERGENCY MAINTENANCE OF ROAD IN OKA ICHI FOR MKPU, EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301882	EMERGENCY MAINTENANCE OF ROAD IN OZUBULU, EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301883	EMERGENCY MAINTENANCE OF ROAD IN ORUMBA SOUTH LGA FOR ORANUSI B, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301884	EMERGENCY MAINTENANCE OF ROAD IN OKIJA FOR OBBA, IHIALA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301887	EMERGENCY MAINTENANCE OF IGWE NANKA ROAD, ORUMBA NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	25,000,000
ERGP202301904	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS TO ENHANCE AGRICULTURAL OUTPUT IN EZIN WARD AND CLAN OF OZUBULU.	NEW	500,000,000
ERGP202301172	CONSTRUCTION AND FURNISHING OF FIVE (5) UNITS OF 150 STUDENT-CAPACITY LECTURE THEATRES AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00 PER UNIT. (PHASE 2)	NEW	2,500,000,000
ERGP202301173	CONSTRUCTION OF ONE (1) UNIT OF ONE STOREY BUILDING WITH SIX LECTURE HALLS AT THE GROUND FLOOR AND SIX LECTURE HALLS AT THE FIRST FLOOR AT THE FACULTY OF MANAGEMENT, ARTS AND HUMANITIES AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (WING A & B AT 450,000,000.00 PER WING.)	NEW	900,000,000
ERGP202301174	CONSTRUCTION OF ONE (1) UNIT OF ONE STOREY BUILDING WITH SIX LECTURE HALLS AT THE GROUND FLOOR AND SIX LECTURE HALLS AT THE FIRST FLOOR AT THE FACULTY OF PURE AND APPLIED SCIENCES, AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.(WING A & B AT 450,000,000.00 PER WING.)	NEW	900,000,000
ERGP202301177	CONSTRUCTION OF A SPORT ARENA WITH SPORTING FACILITIES AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP202301181	CONSTRUCTION OF A MODERN MINI STADIUM AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP202301182	CONSTRUCTION OF 30,000 GALLONS BRAITHWAITE STEEL TANK WITH SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPELINE NETWORK AT ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE.	NEW	200,000,000

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ERGP202301183	CONSTRUCTION AND ASPHALT (WITH COAL TAR) OF THE ACCESS/INTERNAL ROAD IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE.	NEW	150,000,000
ERGP202301206	COMPLETION OF THE PROVISION OF STANDARD CBT FURNITURE AND ELECTRICAL FITTINGS AND ACCESSORIES AT CENTER FOR ENTREPRENUERSHIP, POPO, BORGU LGA, NGER STATE.	ONGOING	220,000,000
ERGP202301207	COMPLETION OF THE PROVISION FOR MODEL SCHOOL OFFICES AND LIBRARY BUILDING (PHASE 3), BORGU COMMUNITY CIVIC CENTER, KAINJI ROAD, BORGU LGA.	ONGOING	150,000,000
ERGP202301208	COMPLETION OF THE CONSTRUCTION OF PHASE II MODEL AUDITORIUM WITH CLASSROOMS BUILDING FOR COMMUNITY CIVIC CENTER, KAINJI ROAD, BORGU LGA.	ONGOING	225,000,000
ERGP202301214	CONSTRUCTION OF 1KM ROAD AT O.I UKAEGBU ROAD ONU-IBINA IGERE, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301215	CONSTRUCTION OF 1KM ROAD IN UMUENYERE ALAYI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP202301216	CONSTRUCTION OF 1KM ROAD IN ETITIAMA TO ELUGWU NPORO IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301217	CONSTRUCTION OF 1KM ROAD IN AKANU OHAFIA IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301218	CONSTRUCTION OF 1KM ROAD IN UZOR OKAFIA BENDE, IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301219	CONSTRUCTION OF 1KM ROAD IN AMAOBA AROCHUKWU TOWN IN AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301220	CONSTRUCTION OF BOX CULVERT IN AGBO TO ABIRIBA, OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301221	CONSTRUCTION OF BOX CULVERT IN UZOR OKAFIA TO ALAYI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301222	PROVISION OF SOALR STREET LIGHTS IN COMMUNTIES IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301223	PROVISION OF SOALR STREET LIGHTS IN COMMUNTIES IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301224	PROVISION OF SOALR STREET LIGHTS IN COMMUNTIES IN AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301225	PROVISION OF SOALR STREET LIGHTS IN COMMUNTIES IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301226	PROVISION OF SOALR STREET LIGHTS IN COMMUNTIES IN ISIUKWUATO LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301930	RENOVATION OF 15 DIFFERENT SCHOOLS ACROSS ABIA NORTH SENATORIAL DISTRICT.	NEW	225,000,000
ERGP202301931	INSTALLATION OF SOLAR STREET LIGHT IN UMUOBISIRIKE COMMUNITY, EZIAMA, OPARANADIM, AHIAZU MBAISE LGA, IMO STATE.	NEW	25,000,000
ERGP202301932	FURNISHING OF HOSPITAL IN ZONE 9, OKAFIA, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301933	SUPPLY OF GYNECOLOGICAL WOUND GEL TO ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP202301936	CONSTRUCTION OF RURAL ROAD IN EGBE-ARAGBAN MBUBE	NEW	250,000,000
ERGP202301937	CONSTRUCTION OF SOLAR STREET LIGHTS IN MBUBE, OGOJA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301948	SUPPLY OF RELIEF MATERIALS IN ZAMFARA STATE.	NEW	200,000,000
ERGP202301949	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETS LIGHTS TO ENHANCE AGRICULTURAL OUTPUTS ACROSS ZAMFARA STATE.	NEW	200,000,000
ERGP202301972	PROVISION OF CBT STANDARD COMPUTER LAPTOPS FOR COMPLETION OF THE ENTREPRENUERSHIP CENTER-POPO, BORGU.	ONGOING	200,000,000
ERGP202301973	COMPLETION OF BORGU CIVIC CENTER WITH PROVISION FOR FURNISHING, FURNITURE AND EQUIPMENT FOR MODEL SCHOOL CLASSROOMS AND AUDITORIUM PHASE II.	ONGOING	200,000,000
ERGP202301986	PROVISION OF MEDICAL SUPPLIES OF DRUGS AND EQUIPMENTS FOR HOSPITAL AND HEALTH CARE CENTRE IN YEWA NORTH, ASEKO, ILARO COMMUNITIES.	ONGOING	250,000,000

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ERGP202301987	SUPPLIES OF STATRTER PACKS FOR SKILLED OOERATIVE WOMEN AND YOUTH IN AGRIC BUSINESS IN IMEKO, IPOKIA AND AJEGUNLE COMMUNITIES.	ONGOING	150,000,000
ERGP202301990	COMPLETION OF REHABILITATION OF 3KM IYI OFIA ROAD IN ITIM-EDA, AFIKPO SOUTH LGA, IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	80,000,000
ERGP202300307	SUPPLY OF RICE MILLING MACHINES FOR SMALL AND MEDIUM SCALE RICE FARMERS IN CO-OPERATIVES IN IMO NORTH	NEW	20,000,000
ERGP202301806	VOCATIONAL TRAINING FOR YOUTH IN OGUN STATE	ONGOING	50,000,000
ERGP202301807	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	ONGOING	50,000,000
ERGP202303641	EMPOWERMENT OF WOMEN AND YOUTH THROUGH SUPPLY OF TRICYCLES TO OBUBRA LGA CROSS RIVER STATE	NEW	50,000,000
ERGP202304052	SUPPLY OF SOLAR STREET LIGHT IN MADAGALI LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304114	SUPPLY AND PROVISION OF SOLAR STREET LIGHT IN UMUNWAOKE COMMUNITY IN ARODIZOUGU, IMO STATE	NEW	50,000,000
ERGP202304118	CONSTRUCTION OF SOLAR STREET LIGHT IN NORTH WEST SOKOTO STATE	NEW	100,000,000
ERGP202304149	SUPPLY /EMPOWERMENT ON RICE TO CO-OPERATIVES IN BAKORI/DANJA FEDRAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202304160	SUPPLY OF SELECTED CUSTOMIZED TEXTBOOKS AND EXERCISE BOOKS TO SCHOOLS IN KATSINA STATE	NEW	100,000,000
ERGP202304252	CONSTRUCTION OF 1 DECK TOWN HALL FOR EZIAMA COMMUNITY IN EZIAMA AMAHIA AUTONOMOUS COMMUNITY OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304260	SUPPLY OF YAM SEEDLINGS TO COOPERATIVE MEN AND WOMEN IN AGUATA LGA HCU, ANAMBRA STATE.	NEW	50,000,000
ERGP202304277	YOUTH AND WOMEN ENTREPRENUESHIP TRAINING IN EFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	100,000,000
ERGP202304280	RENOVATION OF SCHOOLS IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304281	SUPPLY OF AGRICULTURAL SEEDLINGS IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	40,000,000
ERGP202304282	PROVISION OF MOTORIZED BOREHOLE IN UNCOOPERATIVE SQUARE IN AMOFIA UKWU, ONICHA LOCAL GOVERNMENT AREA, EBONYI STATE.	NEW	10,000,000
ERGP202304285	PROVISION OF AGRICULTURAL GRAINS TO YOUTHS AND WOMEN IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304286	DISTRIBUTION OF FERTILIZERS AND HERBICIDES TO FARMERS IN EBONYI/ OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304294	MAINTENANCE OF BEACH-OBOLLO FEDERAL ROAD IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304295	SUPPLY OF (1 NO) TOYOTA HILUX PICK UP VEHICLE FOR COOPERATIVES IN EVACUATING PALM PRODUCTS AND TRANSPORTATION IN OWERRI MUNICIPAL/ NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304296	SUPPLY OF (1 NO) TOYOTA HIACE BUS FOR COOPERATIVES IN EVACUATING PALM PRODUCTS AND TRANSPORTATION IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304303	ENHANCING OF AGRICULTURAL OUTPUT IN RURAL AREA BY LIGHTENING UP RURAL FARM ROADS WITH ALL IN ONE SOLAR STREET LIGHTS IN AHIAZU MBAISE/EZINIGITTE FEDERAL CONSTITUENCY, IMO STATE.	NEW	55,000,000
ERGP202304307	EROSION CONTROL UMUDURUEZE UMUOZU 2KM DRAINAGE 900*600 IN NKWERE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP202304317	REHABILITATION OF ISUK- EBUGHU VILLAGE HALL IN MBO LGA, AKWA IBOM STATE.	NEW	50,000,000
ERGP202304327	CONSTRUCTION OF INTERNAL CONCRETE ROAD WITH DRAINAGE IN EMEYAL (II) COMMUNITY OGBIA LGA, BAYELSA STATE.	NEW	100,000,000

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ERGP202304338	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN OBRUBRA LGA, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304341	LIGHTING UP OF RURAL FARM ROADS IN CALABAR/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304354	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	ONGOING	60,000,000
ERGP202304355	PROVISION AND INSTALLATION OF SOLAR POWER BOREHOLE IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	ONGOING	40,000,000
ERGP202304371	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL ROADS IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202304429	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP202304430	SUPPLY OF CUSTOMIZED NOTE BOOKS IN SOME SELECTED SCHOOLS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP202304561	AGRO-BUSINESS TRAINING FOR YOUTH AND WOMEN IN NKPOR, OGIDI, UKE, OBOSI AND VARIOUS LOCATIONS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP202304580	INSTALLATION OF GREEN ENERGY SOLUTION AS SOLAR STREET LIGHT AT COMMUNITIES AROUND OKPOKOACHALLU AND UMUONUKWUM IN SOUTH EAST, ENUGU STATE	NEW	125,000,000
ERGP202304582	RENOVATION/COMPLETION OF CIVIC CENTRES IN (i).UMUEHIRI UMUELE COMMUNITY HALL AMAZANO NJABA LGA (ii). UMUNUMO AMANDUGBA (iii). ISIALA UMUOZU. (iv). UMUDIKE AMAIGBO. (v). UMUAKAKU HALL, UMUANU (2) CONSTRUCTION OF CIVIC CENTRES IN ABAJAH COMMUNITY AND NKWOJI IN NKWERRE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	ONGOING	150,000,000
ERGP202304583	SOLAR LIGHTING IN NKWERRE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE	ONGOING	50,000,000
ERGP202304607	SUPPLY OF TRICYCLE AND MOTORCYCLES FOR THE EMPOWERMENT OF YOUTHS IN BABURA/ GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304661	PROCUREMENT OF INNOSON BUSES FOR RURAL FARMERS IN MBAITOLI/IKEDURU FED. CONST. IMO STATE	NEW	60,000,000
ERGP202303707	CONSTRUCTION OF LOCAL FARMERS ROAD IN ACHALLA- UMUCHU AGUATA LGA ANAMBRA STATE	NEW	250,000,000
ERGP202301496	SUPPLY OF BOATS FOR YOUNG FISHERMEN IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202301497	PURCHASE OF MARINE AMBULANCE IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202303988	PROVISION OF AGRICULTURAL IMPLEMENT IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP202300397	CLEARING OF AGRICULTURAL FARM LANDS AND OPENING OF FARM ROADS AT AGU-EKWEGBE ENUGU STATE	NEW	210,000,000
ERGP202300398	REHABILITATION OF FARM ROADS / DRAINAGE IN UKE, KARU LGA	NEW	212,293,538
ERGP202301792	GRANTS FOR DISABLES IN RURAL COMMUNITIES IN KOGI STATE	ONGOING	50,000,000
ERGP202302204	CONSTRUCTION OF RURAL ROADS IN UKELLE, YALA LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP202302206	INSTALLATION OF SOLAR STREET LIGHT IN GABAS, TUDUN WADA, KWATA, ZUNGERU, NIGER STATE	NEW	20,000,000
ERGP202301744	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN OBALENDE LAGOS.	ONGOING	40,000,000
ERGP202301748	TRAINING OF WOMEN AND YOUTH ON HOUSEHOLD AND DOMESTIC PRODUCT IN SOUTH WEST	ONGOING	75,000,000
ERGP202301684	GRADING, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND CONSTRUCTION OF SIDE DRAINS AT AJELETE, ILOBI, IMEKO AND EBUTE	ONGOING	385,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301685	CONSTRUCTION, ASPHALTING AND REHABILITATION OF INNER ROAD AND CONSTRUCTION OF DRAINAGES AND CULVERTS IN YEWA SOUTH , YEWA NORTH AND AGOSASA LGA	ONGOING	495,000,000
ERGP202301686	SUPPLY OF VULCANIZING MACHINES, WATER PUMP, HAIR DRESSING MACHINES AND SEWING MACHINES TO VARIOUS COOPERATIVE SOCIETIES IN ILARO, JOGA, IPOKIA	ONGOING	275,000,000
ERGP202301687	STRATEGIC EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE IN VARIOUS PARTS OF OGUN STATE	ONGOING	180,000,000
ERGP202301688	CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL ON THE 3KM ITELE ROAD (SECTION 1).	ONGOING	497,000,000
ERGP202301689	CONSTRUCTION OF WAREHOUSE FOR FARM PRODUCE STORAGE FOR COOPERATIVES FARMERS FOR VALUE ADDITION IN OGUN STATE.	ONGOING	378,000,000
ERGP202301690	VOCATIONAL SKILL TRAINING AND PROVISION OF STARTER KITS IN OGUN STATE	ONGOING	100,000,000
ERGP202301691	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WWH, LED MAX POWER 60W, GREATER TAN 3600LM IN Ogun state	ONGOING	175,315,220
ERGP202301692	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IJANNA, AFON AND AJEGUNLE	ONGOING	175,315,220
ERGP202301693	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN AGBARA, SANGO-OTA AND IMEKO	ONGOING	175,315,220
ERGP202301694	SUPPORT FOR AILLING ENTERPRISES IN ALAGBE, IWOYE AND YEWA NORTH	ONGOING	198,000,000
ERGP202301695	SUPPORT FOR AILLING ENTERPRISES IN ITORO, ILOBI, IMEKO AND AYETORO	ONGOING	240,000,000
ERGP202301696	SUPPORT FOR AILLING ENTERPRISES IN KOKO-IBIYE, AFON AND AGADA	ONGOING	140,000,000
ERGP202301697	ENTREPRENEURSHIP TRAINING/SEED FUND IN ERINJA, ILOBI AND YEWA NORTH	ONGOING	150,000,000
ERGP202301698	ENTREPRENEURSHIP TRAINING/SEED FUND IN Ogun state	ONGOING	194,647,490
ERGP202301699	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED PHCS Ogun state.	ONGOING	194,647,490
ERGP202301700	RENOVATION AND EXPANSION OF SELECTED PHCS IN Ogun state	ONGOING	241,971,235
ERGP202301701	CINSTRUCTION OF LOW END PRIMARY HEALTH CENTRES IN OGUN STATE	ONGOING	236,618,725
ERGP202301702	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN ATAPELE, IJU-OTA AND IPOKIA	ONGOING	285,500,000
ERGP202301703	VOCATIONAL TRAINING/EMPOWERMENT IN IJOFIN, AGBOLOGUN AND IGBESA, YEWA SOUTH	ONGOING	142,500,000
ERGP202301704	VOCATIONAL TRAINING/EMPOWERMRNT IN OKE-AGBEDE, AFON, AND ERINJA, YEWA NORTH	ONGOING	142,500,000
ERGP202301705	VOCATIONAL TRAINING IN IDOGO, EBUTE AND SANGO-OTA, IMEKO AFON	ONGOING	142,500,000
ERGP202301706	CAPACITY BUILDING FOR YOUTH ON ANIMAL HUSBANDRY/SEED FUND IN ASEKO KOKO EBIYE, YEWA NORTH	ONGOING	142,500,000
ERGP202301707	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN OGUN STATE	ONGOING	142,500,000
ERGP202301708	CAPACITY BUILDING AND EMPOWERMENT FOR YOUTH ON CROP PRODUCTION INOGUN STATE	ONGOING	142,500,000
ERGP202301709	CAPACITY DEVELOPMENT AND DEMONSTRATION/SEED FUND OF USING NBRRI EARTH STABILISED INTERLOKCING BLOCKS IN ITELE, ARAROMI-ALADE, IPOKIA	ONGOING	142,500,000
ERGP202301710	PROVISION OF SOLAR STREET LIGHTS IN SIMAWA AND SANGO OTA COMMUNITIES	ONGOING	142,500,000
ERGP202301711	SKILL LEVEL DEVELOPMENT AND PROVISON OF STARTER KITSFOR UNEMPLOYED YOUTH AND EMPOWERMENT IN ILARO AND ENVIRONS OGUN STATE	ONGOING	142,500,000
ERGP202301712	VOCATIONAL TRAINING AND EMPOWERMENT FOR WOMEN ON ILARO AND ENVIRONS OGUN STATE	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301713	MSMES FAIRS IN Ogun state	ONGOING	255,000,000
ERGP202301714	ENTREPRENEURSHIP TRAINING AND PROVISION OF SRATERS KITS FOR WOMEN AND YOUTHS IN SINMAWA AND ILARO COMMUNITIES	ONGOING	170,000,000
ERGP202301715	CAPACITY BUILDING AND PROVISION OF STARTER KIT FOR YOTUHS IN IWOYE, IMEKO AND AGOSASA COMMUNITIES	ONGOING	170,000,000
ERGP202301716	ENTREPRENEURSHIP DEVELOPMENT TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN IBORO, IPOKIA AND IJANNA COMMUNITIES	ONGOING	139,999,400
ERGP202303745	EROSION CONTROL TO BOOST AGRICULTURAL OUTPUT IN EZIORA OZUBULU, EKWUSIGO LGA	NEW	500,000,000
ERGP202302940	COMPLETION OF MINI STADIUM AT ACHARA	ONGOING	200,000,000
ERGP202302946	COMPLETION OF UMUELEM ROAD	ONGOING	200,000,000
ERGP202302947	CONSTRUCTION OF OBILIKPA ROAD	ONGOING	200,000,000
ERGP202302949	SUPPLY AND INSTALLTION OF ALL IN ONE SOLAR STREET LIGHTS AT UMUCHIANU NGODO	NEW	100,000,000
ERGP202302976	SOLAR LIGHTS IN ONICHA AGU-NKANU EAST	NEW	10,000,000
ERGP202302977	UMULOBO-UMUEZE LINK ROAD	NEW	20,000,000
ERGP202302978	EGWU ACHI ROAD	NEW	30,000,000
ERGP202302988	PROVISION OF SOLAR LIGHTS IN URUEKWO VILLAGE ENUGU-UKWU, NJIKOKA LGA	NEW	5,000,000
ERGP202302146	INSTALLATION OF SOLAR STREET LIGHT IN OKE OYI, ILORIN EAST LGA	NEW	20,000,000
ERGP202304511	ONGOING BUILDING OF IKWO NOYO CULTURAL CIVIC CENTRE NGAGBO EWOGU IN IKWO LGA, EBONYI STATE	ONGOING	150,000,000
ERGP202304512	CONSTRUCTION OF RURAL FARM ROAD AT IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP202304524	COMPLETION OF ENUGWU NANKA ROAD, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	80,000,000
ERGP202304525	CONSTRUCTION OF ISULO/EZIAGU ROAD, ORUMBA SOUTH LGA ANAMBRA STATE	NEW	120,000,000
ERGP202304544	CONSTRUCTION OF 1 DECK TOWN HALL FOR OHAFIA DEV. UNION IN UMUOBA ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	80,000,000
ERGP202304545	CONSTRUCTION OF 1 DECK TOWN HALL FOR NGURU MBAISE DEV. UNION IN AMA OGBONNA ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	55,000,000
ERGP202304546	CONSTRUCTION OF 1 DECK TOWN HALL FOR AKOLI VILLAGE DEV. UNION IN OHANKU ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	65,000,000
ERGP202304549	CONSTRUCTION OF INTERNAL CONCRETE ROAD WITH DRAINAGE AND PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN ROAD 1, OFF INEC ROAD KPANSIA BAYELSA STATE.	NEW	200,000,000
ERGP202303111	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS TO COMMUNITIES IN BGK, NIGER STATE	ONGOING	100,000,000
ERGP202303112	PROVISION OF SOLAR-POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING IN BIDA, GBAKO AND KATCHA RURAL COMMUNITIES	ONGOING	100,000,000
ERGP202303058	ICT TRANING FOR WOMEN AND YOUTHS IN IKWUANO / UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	ONGOING	20,000,000
ERGP202302868	CONSTRUCTION OF RURAL FARM ROAD IN UMUENEFO-OZUBULU, ANAMBRA STAE	NEW	500,000,000
ERGP202302869	CONSTRCUTION OF LOCK-UP STALLS IN OBIALIGBO MARKET TO BOOST RURAL AGRICULTURAL PRODUCTION AT OZIORA OZUBULU, ANAMBRA STATE	NEW	500,000,000
ERGP202302883	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF KAURAN NAMODA OF KAURA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP202303309	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ALAUSA AND OGBA COMMUNITIES	ONGOING	220,000,000
ERGP202303310	PROVISION OF EQUIPMENT TESTING LAB FOR GROUNDNUT PROCESSIING IN OGUN STATE	ONGOING	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303311	CONSTRUCTION OF BUILDING FOR EQUIPMENT TESTING LAB FOR GROUNDNUT PROCESSIING IN OGUN STATE	ONGOING	350,000,000
ERGP202303312	MEDICAL OUTREACH IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OREGUN, OGBA ONIGBOGBO COMMUNITIES	ONGOING	200,000,000
ERGP202303313	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRIPROCESSING AND PRESERVATION TECHNIQUES IN SELECTED IKEJA AND AKIODE COMMUNITIES	ONGOING	200,000,000
ERGP202303314	ARTISAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS IN IKEJA GRA,OJODU AND OGBA COMMUNITIES	ONGOING	220,000,000
ERGP202303315	PROVISION OF INFRASTRUCTURAL PROJECTS SELECTED AREAS IN IKEJA,SOGUNRO AND ALAUSA COMMUNITY AREA	ONGOING	300,000,000
ERGP202303316	TRAINING ON SMOKING KILN DESIGN FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS IN ALAUSA, GRA IKEJA AND ONIGBOGBO COMMUNITIES	ONGOING	180,000,000
ERGP202303317	TRAINING AND EMPOWERMENT PROGRAMME IN VOCATIONAL SKILL FOR YOUTH IN OJODU AND OPEBI, OPODO	ONGOING	200,000,000
ERGP202303318	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUT FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING ROADS IN PARTS OF REMO, OGUN STATE	ONGOING	220,000,000
ERGP202303319	PROVISION /CONSTRUCTION OF STALL/MARKETS IN IKEJA COMMUNITIES	ONGOING	270,000,000
ERGP202303320	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN OGUN STATE	ONGOING	220,000,000
ERGP202303325	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN IKEJA GRA. ONIGBOGBO,OREGUN COMMUNITIES	ONGOING	230,000,000
ERGP202303321	SUPPLY & INSTALLATION OF ALL-IN -ONE STREET LIGHT IN SHIRORO, MUNYA & RAFI FEDERAL CONSTITUENCY NIGER STATE	ONGOING	10,000,000
ERGP202303322	CONSTRUCTION OF AMAGU ERIMOUGUDU TOWN HALL AMAGU IKWO	ONGOING	40,000,000
ERGP202303323	CONSTRUCTION OF SOLAR POWER GREED IN IKWO/ EZZA SOUTH FEDERAL CONSTITUENCY , EBONYI STATE	ONGOING	30,000,000
ERGP202303324	INSTALLATION OF SOLAR POWERED BOREHOLES AT EWOI AND OUT ABULA 2 RURAL COMMUNITIES IN OGBIA LGA, BAYELSA STATE	ONGOING	10,000,000
ERGP202303109	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AMAOGBU AND ONUNWACHI VILLAGE ROAD, OKPOSI OKWU, OHAOZARA LGA, EBONYI STATE	ONGOING	50,000,000
ERGP202303110	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN AND SUPPLY OF MOTORCYCLES IN BAKORI/DANJA FEDERAL CONSTITUENCY KATSINA	ONGOING	50,000,000
ERGP202303108	SUPPLY OF SEWING MACHINES TO DAURA/SANDAMU/ MAI'ADUA FEDERAL CONSTITUENCY KASTINA STATE	ONGOING	50,000,000
ERGP202303053	ENTREPRENEUSHIP/DEVELOPMENT TRANING FOR WOMEN AND SENSITIZATION OF YOUTHS ON ELECTION VIOLENCE IN TWO WARDS OF SADAUKI, KATSINA STATE	ONGOING	50,000,000
ERGP202300659	CONSTRUCTION OF 1.2KM ROAD, EZIUKWU - UMUDRUEZE ROAD, UMUOZU NWANGELE LOCAL GOVERNMENT OF IMO STATE	NEW	213,388,170
0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,002,576,082**
21	**PERSONNEL COST**		**807,043,461**
2101	**SALARY**		**703,221,321**
210101	**SALARIES AND WAGES**		**703,221,321**
21010101	SALARY		703,221,321
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**103,822,140**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**103,822,140**

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CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		34,607,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,214,760
22	**OTHER RECURRENT COSTS**		**53,612,373**
2202	**OVERHEAD COST**		**53,612,373**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,088,748**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,044,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,044,374
220202	**UTILITIES - GENERAL**		**450,000**
22020201	ELECTRICITY CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,155,925**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		608,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		626,250
220204	**MAINTENANCE SERVICES - GENERAL**		**7,518,046**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,900
22020402	MAINTENANCE OF OFFICE FURNITURE		338,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,217,750
22020406	OTHER MAINTENANCE SERVICES		2,825,624
220206	**OTHER SERVICES - GENERAL**		**12,356,931**
22020601	SECURITY CHARGES		10,221,869
22020606	CLEANING AND FUMIGATION SERVICES		2,135,062
220208	**FUEL & LUBRICANTS - GENERAL**		**6,710,373**
22020801	MOTOR VEHICLE FUEL COST		2,230,500
22020803	PLANT / GENERATOR FUEL COST		4,479,873
220210	**MISCELLANEOUS**		**16,332,350**
22021001	REFRESHMENT & MEALS		611,455
22021002	HONORARIUM & SITTING ALLOWANCE		2,149,635
22021003	PUBLICITY & ADVERTISEMENTS		850,500
22021006	POSTAGES & COURIER SERVICES		120,850
22021009	SPORTING ACTIVITIES		650,230
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		589,680
22021036	PAYMENT FOR OUTSOURCED SERVICES		11,360,000
23	**CAPITAL EXPENDITURE**		**141,920,248**
2301	**FIXED ASSETS PURCHASED**		**68,920,248**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**68,920,248**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,920,248
23010113	PURCHASE OF COMPUTERS		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2303	**REHABILITATION / REPAIRS**		**55,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**55,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**18,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**18,000,000**
23050101	RESEARCH AND DEVELOPMENT		18,000,000
	TOTAL PERSONNEL		**807,043,461**
	TOTAL OVERHEAD		**53,612,373**
	TOTAL RECURRENT		**860,655,834**
	TOTAL CAPITAL		**141,920,248**
	TOTAL ALLOCATION		**1,002,576,082**
0215032001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192682	REHABILITATION OF THE ALREADY EXISTING AUDITORIUM (FURNISHING WITH AUDITORIUN CHAIRS & TILLING)	NEW	30,000,000
ERGP27192684	PROVISION OF OFFICE FURNITURES (FURNISHING, RENOVATION & REPAIRS OF THE OLD COLLEGE ADMINISTRATIVE BUILDING)	NEW	10,920,248
ERGP29192679	PROCUREMENT OF NETWORKING EQUIPMENT (PROVISION OF INTERNET FACILITIES, EQUIPMENT AND LAPTOPS COMPUTER & ACCESSORIES FOR THE COLLEGE CISCO AND CBT CENTRES)	NEW	18,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30192680	HUMAN CAPITAL DEVELOPMENTC IN MODERN AGRICULTURAL RESEARCH	NEW	18,000,000
ERGP30192681	PROCUREMENT OF FIELD, LABORATORY AND OFFICE EQUIPMENT (RE ACCREDITATION & ACCREDITATION OF THE COLLEGE PROGRAMS BY THE NATIONAL BOARD FOR TECHNICAL EDUCATION)	NEW	30,000,000
ERGP30192683	MAINTENANCE OF GREENHOUSE AND OTHER EQUIPMENT (LANDSCAPING OF THE SITE & REFURBISHING OF THE FARM UTILITY VEHICLES)	NEW	25,000,000
ERGP30192685	PROCUREMENT OF FURNITURE FOR ANIMAL PRODUCTION TECH DEPT. (FURNISHING & PROVISION OF BURGLARY PROOF)	NEW	10,000,000
0215033001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**849,287,952**
21	**PERSONNEL COST**		**525,848,141**
2101	**SALARY**		**458,547,130**
210101	**SALARIES AND WAGES**		**458,547,130**
21010101	SALARY		458,547,130
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**67,301,011**
210201	**ALLOWANCES**		**180,000**
21020111	REGULAR ALLOWANCES		180,000
210202	**SOCIAL CONTRIBUTIONS**		**67,121,011**
21020201	NHIS		22,373,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,747,341
22	**OTHER RECURRENT COSTS**		**53,503,851**
2202	**OVERHEAD COST**		**53,503,851**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,317,576**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,317,576
220202	**UTILITIES - GENERAL**		**2,305,075**
22020201	ELECTRICITY CHARGES		545,761
22020202	TELEPHONE CHARGES		248,097
22020203	INTERNET ACCESS CHARGES		263,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		226,647
22020205	WATER RATES		221,241
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,244,970**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,047,185
22020302	BOOKS		300,000
22020303	NEWSPAPERS		315,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		228,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,032,440
220204	**MAINTENANCE SERVICES - GENERAL**		**6,363,239**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,470,506
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		818,539
220205	**TRAINING - GENERAL**		**591,908**
22020501	LOCAL TRAINING		591,908
220206	**OTHER SERVICES - GENERAL**		**11,051,911**
22020601	SECURITY CHARGES		10,551,911
22020605	SECURITY OPERATIONS (OVERHEAD)		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,257,355**
22020701	FINANCIAL CONSULTING		1,045,961
22020703	LEGAL SERVICES		211,394
220208	**FUEL & LUBRICANTS - GENERAL**		**3,993,472**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		2,693,835
220209	**FINANCIAL CHARGES - GENERAL**		**308,886**
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	**MISCELLANEOUS**		**10,069,459**
22021001	REFRESHMENT & MEALS		515,750
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		295,000
22021006	POSTAGES & COURIER SERVICES		295,000
22021007	WELFARE PACKAGES		5,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		275,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		438,714
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,099,995
23	**CAPITAL EXPENDITURE**		**269,935,960**
2301	**FIXED ASSETS PURCHASED**		**17,935,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,935,960**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		4,935,960
2302	**CONSTRUCTION / PROVISION**		**108,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**108,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		79,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		19,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**124,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**124,000,000**
23050101	RESEARCH AND DEVELOPMENT		124,000,000
	TOTAL PERSONNEL		**525,848,141**
	TOTAL OVERHEAD		**53,503,851**
	TOTAL RECURRENT		**579,351,992**
	TOTAL CAPITAL		**269,935,960**
	TOTAL ALLOCATION		**849,287,952**
0215033001	**FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10169109	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTING IN THE COLLEGE PREMISES	ONGOING	10,000,000
ERGP12193513	CONSTRUCTION OF 13KM INTERNAL ACCESS ROAD NETWORK	NEW	20,000,000
ERGP23193534	CONSTRUCTION OF 25 ROOM LECTURERS OFFICE ACCOMODATION	NEW	19,000,000
ERGP23193581	FURNISHING OF ENTREPRENUERSHIP AND SKILL ACQUISITION CENTRE	NEW	8,000,000
ERGP23193586	PROCUREMENT OF SURVEY EQUIPMENT	NEW	4,935,960
ERGP27169095	RENOVATION OF OLD ADMINISTATIVE BLOCK	ONGOING	20,000,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	5,000,000
ERGP30193609	HUMAN CAPITAL DEVELOPMENT AND SKILL ACQUISITION ON MODERN AGRICULTURAL TECHNOLOGIES	NEW	4,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	79,000,000
ERGP202304655	DEVELOPMENT OF TECHNIQUES FOR PRODUCTION O FINGERLINGS WITH YOUNG FISH FARMERS IN THE GUNS RIVERINE AREAS IN LAGOS STATE.	NEW	100,000,000
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,663,016,434**
21	**PERSONNEL COST**		**1,331,999,850**
2101	**SALARY**		**1,159,652,964**
210101	**SALARIES AND WAGES**		**1,159,652,964**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		1,159,652,964
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**172,346,886**
210201	**ALLOWANCES**		**60,000**
21020111	REGULAR ALLOWANCES		60,000
210202	**SOCIAL CONTRIBUTIONS**		**172,286,886**
21020201	NHIS		57,428,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,857,924
22	**OTHER RECURRENT COSTS**		**81,898,193**
2202	**OVERHEAD COST**		**81,898,193**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,922,086**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,972,754
220202	**UTILITIES - GENERAL**		**3,408,672**
22020201	ELECTRICITY CHARGES		358,374
22020205	WATER RATES		3,050,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,741,158**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,469,527
22020303	NEWSPAPERS		2,940,755
22020306	PRINTING OF SECURITY DOCUMENTS		254,058
22020309	UNIFORMS & OTHER CLOTHING		725,851
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,350,967
220204	**MAINTENANCE SERVICES - GENERAL**		**3,386,879**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,725,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,776
220205	**TRAINING - GENERAL**		**1,725,851**
22020501	LOCAL TRAINING		1,725,851
220206	**OTHER SERVICES - GENERAL**		**4,856,775**
22020601	SECURITY CHARGES		2,362,925
22020606	CLEANING AND FUMIGATION SERVICES		2,493,850
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,165,116**
22020701	FINANCIAL CONSULTING		7,597,971
22020703	LEGAL SERVICES		1,567,145
220208	**FUEL & LUBRICANTS - GENERAL**		**27,480,179**
22020801	MOTOR VEHICLE FUEL COST		13,309,708
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		11,099,421
22020803	PLANT / GENERATOR FUEL COST		3,071,050
220210	**MISCELLANEOUS**		**211,477**
22021003	PUBLICITY & ADVERTISEMENTS		211,477
23	**CAPITAL EXPENDITURE**		**24,249,118,391**
2301	**FIXED ASSETS PURCHASED**		**9,425,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,425,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,425,000
2302	**CONSTRUCTION / PROVISION**		**23,987,846,466**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**23,987,846,466**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,987,846,466
2305	**OTHER CAPITAL PROJECTS**		**251,846,925**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**251,846,925**
23050101	RESEARCH AND DEVELOPMENT		251,846,925
	TOTAL PERSONNEL		**1,331,999,850**
	TOTAL OVERHEAD		**81,898,193**
	TOTAL RECURRENT		**1,413,898,043**
	TOTAL CAPITAL		**24,249,118,391**
	TOTAL ALLOCATION		**25,663,016,434**
0215034001	**FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169361	ESTABLISHMENT OF HORTICULTURAL GARDEN.	ONGOING	20,450,500
ERGP23169383	CONSTRUCTION OF LECTURE THEATER.	ONGOING	17,501,400
ERGP23184024	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	ONGOING	10,112,250
ERGP23184028	CONSTRUCTION AND FURNISHING OF PROVOST OFFICE COMPLEX	ONGOING	10,222,500

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23184034	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	65,212,500
ERGP23184106	ESTABLISHMENT OF AFRICA CENTRE FOR HORTICULTURAL GARDEN	ONGOING	35,311,000
ERGP23184112	CONSTRUCTION AND EQUIPPING OF NEW MALE HOSTEL	ONGOING	35,765,175
ERGP27169283	CONSTRUCTION OF OFFICE COMPLEX.	ONGOING	17,245,900
ERGP27183583	CONSTRUCTION AND EQUIPPING OF HOME ECONOMIC FLAT IN THE COLLEGE	ONGOING	25,212,100
ERGP30169326	PURCHASE OF LIBRARY EQUIPMENTS, BOOKS AND JOURNALS	ONGOING	9,425,000
ERGP5137079	DEVELOPING MODEL HORTICULTURE IN SUB SAHARAN AFRICA AS COMPARED TO FOREIGN (EUROPE, AMERICA AND ASIA) HORTICULTURE.	ONGOING	30,011,000
ERGP5182963	CONSTRUCTION AND EQUIPPING OF CENTRAL STORE AND OFFICES IN THE COLLEGE	ONGOING	125,121,400
ERGP8184038	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	65,212,500
ERGP202301456	CONSTRUCTION OF SKILLS ACQUISITION/COMPUTER BASED TEST CENTRE, NUMAN, ADAMAWA SATE	NEW	200,000,000
ERGP202304443	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN YB ZAKAWUN ADAMAWA STATE	NEW	100,000,000
ERGP202301479	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS YAY, TARABA/ADAMAWA STATE	NEW	150,000,000
ERGP202302915	SUPPLY AND DISTRIBUTION OF VARIOUS IMPROVED ORGANIC SEEDLINGS AND GRAINS TO FARMERS' COOPERATIVES IN EDO NORTH	NEW	150,000,000
ERGP202302916	TRAINING OF YOUTHS AND WOMEN IN ORCHID MAKING/MANAGEMENT AND SUPPLY OF ECONOMIC PLANT SEEDLINGS FOR SELECTED VILLAGES IN AFEMAI, EDO STATE	NEW	150,000,000
ERGP202302931	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICAL, HERBICIDES AND OTHER INPUT TO FARMERS IN GEZAWA/GABASAWA FEDERAL CONST. KANO	NEW	15,000,000
ERGP202303501	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN HORTICULTURAL AND ORCHARD ESTABLISHMENT IN WARDS TO TARABA STATE	NEW	200,000,000
ERGP202303523	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LGIHTS ACROSS LEMU DOKO/ MUNYA/ MOKWA UMB, NIGER STATE	ONGOING	300,000,000
ERGP202303524	SUPPLY OF TRACTORS IN ZONE A, ZONE B AND ZONE C, NIGER STATE	NEW	200,000,000
ERGP202303536	PROVISION OF AGRICULTURAL INPUTS AND SUPPLY OF FERTILIZER TO MUBI NORTH/SOUTH AND MAIHA FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	250,000,000
ERGP202303562	SUPPLY AND DISTRIBUTION OF LIQUID FERTILIZER TO FARMERS ACROSS NORTH EAST	NEW	250,000,000
ERGP202303764	PROVISION OF GRANTS TO SELECTED BENEFICIARIES IN GOMBE STATE	NEW	200,000,000
ERGP202303765	SOLAR STREET LIGHTS IN DR. CHACHIS AND JABBULE STREET IN CHAM, GOMBE STATE	NEW	200,000,000
ERGP202303775	PROVISION OF FIRE SERVICE AND FIRE FIGHTING TRUCK IN DARAZO TOWN TO MITIGATE CASES OF FIRE DISASTERS ALONG BAUCHI-KANO HIGHWAY.	NEW	100,000,000
ERGP202303807	CONSTRUCTION/RENOVATION AND FURNISHING OF DISTRICT HEAD PALACES IN JEGA, KEBBI STATE	ONGOING	500,000,000
ERGP202303810	PERIMETER FENCING OF PERMANENT SITE	ONGOING	100,000,000
ERGP202300289	CONSTRUCTION OF SOLAR STREETLIGHTS IN KEFFI AND OTHER LOCATIONS, NASARAWA STATE	NEW	30,000,000
ERGP202300290	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT AT OMUO-IKOLE EKITI ROAD, EKITI EAST LGA, EKITI STATE	NEW	20,000,000
ERGP202302819	TRAINING & EMPOWERMENT OF WOMEN & YOUTH IN MECHANIZED AGRICULTURE IN BAMBU AND NUNKU	NEW	20,000,000
ERGP202302854	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON CASHEW NUT AND GUAVA PRODUCTION IN COLLEGE, BAUCHI STATE	NEW	20,000,000
ERGP202342854	PROVISION OF SECURITY SOLAR LIGHT TO SABON GARIN BULTUMARI, ZANGON KANWA GASHUA, YOBE STATE		100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202342855	CONSTRUCTION OF TOWNSHIP ROAD WITH SOLAR STREET LIGHTS IN KANTA ROAD, KADUNA		700,000,000
ERGP202342856	CAPACITY BUILDING FOR WOMEN AND ENHANCED VEGETABLE FARMING TECHNIQUES IN GITATA		50,000,000
ERGP202302843	SUPPLY OF VETERINARY CLINIC EQUIPMENTS IN FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA, GOMBE STATE	NEW	30,000,000
ERGP202302393	CONSTRUCTION OF SOLAR BOREHOLES IN DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302266	PROVISION OF WATER PUMPS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302899	SUPPLY OF HI- JET TRUCKS TO RURAL FARMERS & YOUTH IN 5 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	500,000,000
ERGP202302255	CONSTRUCTION OF CLASSROOM BLOCK IN SANKARA COMMUNITY, JIGAWA STATE.	NEW	10,000,000
ERGP202302307	CONSTRUCTION OF MANJEKIN DAM, IN MAIHA LGA	NEW	200,000,000
ERGP202302383	PROVISION AND INSTALLATION OF SOALR STREET LIGHT IN GWALE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302378	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT G/HAYE AND OTHER TOWNS AND VILLAGES IN THE AREA	NEW	100,000,000
ERGP202302403	SUPPLY OF FERTILIZER TO SUPPORT FARMERS IN GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202300323	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARDS ESTABLISHMENT IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY , BORNO STATE	ONGOING	50,000,000
ERGP202300324	PROVISION AND SUPPLY OF FISH FEEDMILL IN BUNKUREN COOPERATIVE FARMING COMMUNITY KANO STATE	NEW	20,000,000
ERGP202302464	PROVISION OF SOLAR STREET LIGHT IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP202302478	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT LAYIN OFFICER MAKARAHUTA AND MURABUS BAKIN KASUWA, AZARE, BAUCHI STATE	NEW	30,000,000
ERGP202302568	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN EBONYI STATE	NEW	50,000,000
ERGP202302602	PROVISION AND INSTALLATION OF SECURITY LIGHT IN FEDERAL COLLEGE OF HORTICULTURE (FCHDK) CAMPUS AND STAFF QUARTERS	NEW	250,000,000
ERGP202302603	REHABILITATION OF INTERNAL ROADS IN FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	NEW	250,000,000
ERGP202302604	PROVISION OF SOLAR STREET LIGHT IN SHARU STREET, D/KURA AND OTHER AREAS	NEW	250,000,000
ERGP202302844	SUPPLY OF LAB EQUIPMENT AT MANGU LGA, PLATEAU STATE.	NEW	30,000,000
ERGP202302846	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN GAZEWA, KANO STATE	NEW	20,000,000
ERGP202300415	POWER IMPROVEMENT IN 3 SENATORIAL DISTRICTS IN EKITI STATE.	NEW	100,000,000
ERGP202302640	PROVISION OF TRANSFORMERS FOR ELECTRICITY DISTRIBUTION IN SURULERE	ONGOING	243,000,000
ERGP202302641	PROVISION OF INTEGRATED WATER SYSTEM IN SURULERE AREA IN LAGOS	NEW	250,000,000
ERGP202302901	EMPOWERMENT OF WOMEN AND YOUTHS IN KALA BALGE/BAMA LGA, BORNO STATE	ONGOING	50,000,000
ERGP202302906	SUPPLY OF FOOD AND NON-FOOD ITEMS TO KAGA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE.	NEW	100,000,000
ERGP202302908	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON POULTRY PRODUCTION AND FEED FORMULATION IN ABADAM/ GUZAMALA/ KUKAWA/ MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202303015	CONTINUATION OF THE ON-GOING CONSTRUCTION OF EREKE MINI WATER DAM AND IRRIGATION PROJECT, EREKE VILLAGE. AGO-IWOYE, OGUN STATE.	NEW	100,000,000

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ERGP202303016	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN RURAL AREAS WITHIN IJEBU-NORTH/IJEBU-EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	130,000,000
ERGP202303032	CONTINUATION OF THE CONSTRUCTION AND OPENING OF RURAL EARTH ROAD FROM ERERU BRIDGE THROUGH ODOGBE COMMUNITY TO THE IDOFE JUNCTION, ALONG IJEBU-ODE/ IBADAN ROAD, ORU, IJEBU-NORTH LGA, OGUN STATE.	NEW	15,000,000
ERGP202303608	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON TOMATOES PRODUCTION	NEW	100,000,000
ERGP202302986	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR RURAL COMMUNITIES OF RINGIM LGA	NEW	10,000,000
ERGP202303757	CONSTRUCTION OF 4KM ROADS AT RUFAI QUARTERS WITHIN THE MISAU TOWN IN BAUCHI STATE	NEW	250,000,000
ERGP202301014	REHABILITATION OF TOWNSHIP ROADS IN SOME SELECTED LOCATIONS OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	200,000,000
ERGP202301015	TRAINING AND EMPOWERMENT OF WOMEN IN AGRICULTURAL TECHNIQUES IN JOS, PLATEAU STATE	NEW	20,000,000
ERGP202302039	PROVISION OF SOLAR STREET LIGHT IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	90,000,000
ERGP202302011	MAINTENANCE/REPAIRS OF FAULTY SOLAR STREET LIGHTS IN EDO NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202303738	SUPPLY OF TOYOTA PRADO AND TOYOTA HILUX FOR THE COLLEGE	NEW	200,000,000
ERGP202300304	CONSTRUCTION OF INTERGRATED SOLAR STREET LIGHTS IN IBIL, OGOJA CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP202302067	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN JSK, ADAMAWA STATE	NEW	30,000,000
ERGP202302131	CAPACITY BUILDING FOR ENHANCED CROPS FOR FARMERS ON THE AGRICULTURAL VALUE CHAIN IN ALOSHI, GADABUKE, BAMBU AND NUNKU	NEW	40,000,000
ERGP202302132	CONSTRUCTION OF BOREHOLE IN RURAL COMMUNITY IN LOKORO EK	NEW	30,000,000
ERGP202302139	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN UGAGA AND IGBEKURIKOR COMMUNITIES IN OGOJA/YALA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302151	CONSTRUCTION OF ROADS AND DRAINAGES IN FUNTUA LGA, KATSINA STATE	NEW	300,000,000
ERGP202302152	SUPPLY OF ACCREDITATION MATERIALS	NEW	100,000,000
ERGP202302153	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	100,000,000
ERGP202302154	SUPPLY OF OFFICE AND CLASSROOM FURNITURE	NEW	50,000,000
ERGP202302155	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME WARDS OF GOMBE STATE	ONGOING	300,000,000
ERGP202302156	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN WARDS OF TARABA STATE	NEW	50,000,000
ERGP202302197	CONSTRUCTION OF MARKET IN LAMZA TOWN, ADAMAWA SOUTH, ADAMAWA STATE	ONGOING	200,000,000
ERGP202302200	CONSTRUCTION OF 2000 CAPACITY INDOOR CONVOCATION ARENA FOR YUSUF MAITAMA SULE UNIVERSITY, KANO	NEW	100,000,000
ERGP202302210	CONSTRUCTION OF HAND PUMPS ACROSS ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP202303630	CONSTRUCTION AND INSTALLATION OF SLOAR STREET LIGHTS AT VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNSARI FEDERAL CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202303640	SUPPLY OF SOLAR STREET LIGHTS IN GOMBI/HONG FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303653	CONSTRUCTION OF RURAL ACCESS ROAD FROM BIRIN FULANI TO GARIN MADAKI LAMU IN NAFADA LGA, DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	100,000,000
ERGP202303669	PROVISION OF SOLAR STREET IN VARIOUS COMMUNITIES IN BALI LGA TARABA STATE	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303670	CONSTRUCTION OF ASPHALT FEEDER ROAD AT JAJI AND MANDO, IGABI FEDERAL CONSTITUENCY KADUNA STATE	NEW	150,000,000
ERGP202303675	CONSTRUCTION OF MINIGRID SOLAR IN NDS ADAMAWA STATE	NEW	100,000,000
ERGP202303686	SUPPLY OF WATER PUMPS IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP202303687	SUPPLY OF SEWING MACHINES IN ABADAM/GUZAMALA/KUKAWA/ MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202303690	SUPPLY OF EMPOWERMENT PROGRAM IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202303710	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT BULABURID WARD (MONDAY MARLKET TO CUSTOMS) MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY BORNO STATE	NEW	50,000,000
ERGP202303722	INSTALLATION OF SOLAR STREET LIGHTS IN NOTH CENTRAL	NEW	100,000,000
ERGP202303726	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO-FORESTRY FARMING IN BARKIN LADI LGA PLATEAU STATE	NEW	30,000,000
ERGP202303735	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS TO FARMERS IN ATAK-ORO FARMING COMMUNITIES OF AKWA IBOM STATE	NEW	100,000,000
ERGP202303739	ESTABLISHMENT OF AFRICA CENTER FOR HORTICULTURAL GARDEN (ERGP202300308)	ONGOING	300,000,000
ERGP202303740	CONSTRUCTION AND EQUIPPING OF NEW MALE HOSTEL (ERGP202300308)	ONGOING	300,000,000
ERGP202303741	CONSTRUCTION OF GD4 CITY CENTRE BEHIN ORJI PRIMARY SCHOOL GOMBE, GOMBE STATE	ONGOING	250,000,000
ERGP202303743	CONSTRUCTION OF KUMUYA TO DUSUSU ROAD IN BUNKURE LGA OF KANO STATE	NEW	500,000,000
ERGP202302236	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ANAMBRA STATE	NEW	50,000,000
ERGP202301820	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM EACH WITH FURNITURE IN BANJE COMMUNITY	ONGOING	200,000,000
ERGP202300234	PROVISION OF GRAINS TO VULNERABLE HOUSEHOLDS IN UNGWAN MISSION MABUSHII ATYAP, KADUNA STATE.	NEW	29,016,146
ERGP202301767	SUPPLY AND CONSTRUCTION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF ANKPA, IKANO EKPO, ETUTEKPE AS A MEANS OF COMMUNITY DEVELOPMENT	ONGOING	200,000,000
ERGP202301768	PROCUREMENT/ INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT IN SELCETED UNDERDEVELOPED COMMUNITIES IN IDAH LGA	ONGOING	200,000,000
ERGP202303975	CONTRUCTION OF STONE PITCH DRAINAGE IN LAKUN AREA IN OYUN LOCAL GOVT. AREA, KWARA STATE	NEW	50,000,000
ERGP202303989	CONSTRUCTION OF BOREHOLE IN SOME SELECTED AREAS IN ABAJI/ GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY ABUJA	NEW	100,000,000
ERGP202303997	SUPPLY OF FERTILIZER IN ZAKI BIAM, UKUM LGA IN KASTINA - ALA/UKUM/LOGO FEDERAL CONSTITUENCY OF BENUE STATE	ONGOING	100,000,000
ERGP202304039	LIGHTENING UP OF RURAL FARM ROAD WITH ALL IN ONE SOLAR STREET LIGHT TO BOOST AGRICULTURAL PRODUCTTION IN JOS SOUTH AND EAST, PLATEAU STATE	NEW	100,000,000
ERGP202304040	SUPPLY OF VARIOUS EMPOWERMENT EQUIPMENT FOR YOUTHS AND WOMEN IN BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP202304043	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GOMBI/HONG FED. CONST. ADAMAWA STATE	NEW	100,000,000
ERGP202304045	TRAINING PROJECT YOUTH AND WOMEN IN AGRIC PRODUCTION IN NDS MBULO ADAMAWA STATE	NEW	100,000,000
ERGP202304048	SUPPLY OF ORGANIC FERTILIZER TO BELEL IN MAIHA LGA, ADAMAWA STATE.	NEW	100,000,000
ERGP202304050	INSTALLATION OF SOLAR STREET LIGHTS IN YOLA NORTH/ YOLA SOUTH/GEREI, ADAMAWA STATE.	ONGOING	50,000,000
ERGP202304063	SUPPLY OF VARIOUS KIND OF ASSORTED GRAINS TO AFFECTED FLOOD VICTIM IN JAM'ARE/ITAS/GADAU	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304064	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN WBB3 BAUCHI, BAUCHI STATE.	NEW	100,000,000
ERGP202304068	PROVISION OF GRANT TO WOMEN IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304069	PROVISION OF MOTORCYCLES TO FARMERS IN DARAZO/GANJUWA, FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304071	CONSTRUCTION OF SOLAR STREET LIGHTS IN PURAKAYO ADMW.	NEW	100,000,000
ERGP202304072	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRICULTURAL PRODUCTION IN DIKWA/MAFA/KONDUGA, BORNO STATE	NEW	50,000,000
ERGP202304073	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON TOMATOES AND ONIONS PRODUCTION, IN DIKWA/MAFA/KONDUGA, BORNO STATE	NEW	50,000,000
ERGP202304076	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION AND INTERVENTION FOR YOUTHS WOMEN EMPOWERMENT IN ABADAM/GUZMALA/KUKAWA/MOBBAR FRDERAL CONSTITUENCY , BORNO STATE.	NEW	100,000,000
ERGP202304078	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRICULTURAL PRODUCTION- KAGA/GUBIO/MAGUMERI FED. CONST. BORNO STATE	NEW	50,000,000
ERGP202304079	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON TOMATOES AND ONIONS PRODUCTION IN KAGA/GUBIO/MAGUMERI FED. CONST. BORNO STATE	NEW	50,000,000
ERGP202304082	EMPOWERMENT IN AGRICULTURAL FARMING IN DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	100,000,000
ERGP202304089	SUPPLY OF FERTILIZER GSK IN TARABA STATE	ONGOING	50,000,000
ERGP202304090	SUPPLY OF FERTILIZER IN TARABA STATE	ONGOING	50,000,000
ERGP202304091	SURFACE DRESSING AT JATAU-TAKALAFIYA ROAD IN BASIL/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	ONGOING	50,000,000
ERGP202304092	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN BALI/GASSOL FEDERAL CONSTITUENCY,TARABA STATE	ONGOING	50,000,000
ERGP202304093	CONTINUATION OF CONSTRUCTION OF TOWNSHIP ROADS AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY,TARABA STATE	ONGOING	100,000,000
ERGP202304102	CONSTRUCTION OF MINI GRIDE LIGHT IN GUYUK LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304106	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI, YOBE STATE	NEW	50,000,000
ERGP202304142	TRAINING AND EMPOWERMENT OF YOUTHS AND FARMERS ON AGRICULTURE BUSINESSES AND HORTICULTURE PRACTICES IN DUTSE/KIYAWA FED. CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202304143	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KAZAURE FEDERAL CONSTITUENCY, JIGAWA STATE.	ONGOING	100,000,000
ERGP202304152	SUPPLY OF FOOD ITEMS (ASSORTED GRAINS) IN MATAZU LOCAL GOGERNMENT AREA OF KATSINA STATE	NEW	50,000,000
ERGP202304163	PROVISION AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLDS IN MALUMFASHI AND KAFUR LGAS, KATSINA STATE	NEW	50,000,000
ERGP202304188	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRIC PRODUCTION IN MARKAFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304196	SUPPLY OF FERTILIZER FOR DRY SEASON FARMERS IN KURA, KANO STATE	NEW	50,000,000
ERGP202304197	SUPPLY OF FERTILIZER FOR DRY SEASON FARMERS IN GARUN MALAM, KANO STATE	NEW	50,000,000
ERGP202304209	PROCUREMENTS AND SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AND FLOOD VICTIMS OF GEZAWA/GABASAWA FED. CONSTITUENCY, KANO	NEW	100,000,000
ERGP202304220	PROVISION OF SOLAR STREET LIGHT IN KUBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000

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ERGP202304227	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN DALA FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP202304228	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND GRAINS TO FARMERS IN DAWAKIN-KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304254	CONSTRUCTION OF SOLAR STREET LIGHTS AT AWKA SOUTH-NUN, ANAMBRA STATE	NEW	100,000,000
ERGP202304323	CONSTRUCTION OF SOLAR STREET LIGHTS IN DANGIR, ADAMAWA STATE.	NEW	100,000,000
ERGP202304492	COMPLETION OF SOLAR STREET LIGHTS IN WWB1, BAUCHI, BAUCHI STATE	ONGOING	100,000,000
ERGP202304493	PROVISION OF SOLAR STREET LIGHTS IN WWB2, BAUCHI, BAUCHI STATE	NEW	100,000,000
ERGP202304513	CONSTRUCTION OF SOLAR STREET LIGHT Y IN ARRA TEH, FUNE/FIKA FED. CONST. YOBE STATE	NEW	200,000,000
ERGP202304518	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LAVUM LGA, NIGER STATE	NEW	200,000,000
ERGP202304521	CONSTRUCTION OF CONCRETE CULVERT COVER WITH SLAB FROM AISAMA KWAMAR AYASI TO NURUL ISLAM IN DALA FEDERAL CONSTITUENCY , KANO STATE	ONGOING	100,000,000
ERGP202304528	TRAINING ON HORTICULTURE AND AGRICULTURAL PRACTICES FOR YOUTHS, WOMEN AND FARMERS IN GWER-EAST LGA OF BENUE STATE	NEW	100,000,000
ERGP202304529	TRAINING ON HORTICULTURE AND AGRICULTURAL PRACTICES FOR YOUTHS, WOMEN AND FARMERS IN GWER-WEST LGA OF BENUE STATE	NEW	100,000,000
ERGP202304566	CONSTRUCTION OF SOLAR STREET LIGHTS IN OBIZI-NUN AWULU, ANAMBRA STATE	ONGOING	100,000,000
ERGP202304579	ONGOING CONSTRUCTION OF POLICE STATION IN DUKUL WARD, ADAMAWA STATE	ONGOING	200,000,000
ERGP202304584	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR RURAL COMMUNITIES IN ABUA-ODULA/AHOADA EAST LGA, RIVER STATE.	ONGOING	100,000,000
ERGP202304596	SUPPLY OF NPK/UREA FERTILIZER FOR FARMERS AT MBAR, SDA LGA, TARABA STATE	ONGOING	100,000,000
ERGP202304597	SUPPLY OF NPK/UREA FERTILIZER TO FARMERS IN GARBABI, GKA LGA, TARABA STATE	ONGOING	100,000,000
ERGP202304609	PROVISION AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN ZANGO KATAF/ JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304610	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304615	SUPPLY OF FERTILIZER IN TORDONGA AND GBOR, KATSINA-ALA LGA IN KATSINA-ALA/ UKUM / LOGO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
ERGP202304616	SUPPLY OF FERTILIZER IN ANYIIN, LOGO LGA IN KATSINA-ALA/ UKUM / LOGO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
ERGP202304620	SUPPLY OF ASSORTED GRAINS TO VICTIMS OF BANDITRY TO KARAN BALA, ALAGO AND AITAMA COMMUNITIES IN KATSINA STATE	NEW	100,000,000
ERGP202304621	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GARDENING AND SAFE STORAGE IN SIDDA, YAKUWA AND SABUMMA COMMUNITIES IN KATSINA STATE.	NEW	100,000,000
ERGP202304628	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN CHIKILA TUDU	NEW	200,000,000
ERGP202304646	SUPPLY OF FERTIZER TO FARMERS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304647	SUPPLY OF FOODS ITEMS TO LESS PRIVILEGE IN MALLAM MADORI /KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304651	PROCUREMENT OF SOLAR STREET LIGHTS IN RURAL AREAS OF IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304667	SUPPLY OF FERTILIZER AND FOOD ITEMS TO FARMERS IN MAIGATARI, GUMEL, SULE-TANKARKAR GAGARAWA CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000

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ERGP202304668	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF MAIGATARI, GUMEL, SULE-TANKARKAR GAGARAWA CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304669	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT IN YB DUMNA WARD, ADAMAWA STATE	NEW	200,000,000
ERGP202304670	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT MUNKI, LAMBAR, RABAH, ALKAMMU, KAURARE, GIDAN BUWAI, KOGOGO FANSAR, LUGU, KONDOM DABAGI AND GIDAN BANGO IN WURNO/RABAH FEDERAL CONST., SOKOTO STATE	NEW	80,000,000
ERGP202304674	CONSTRUCTION OF MODEL SECONDARY SCHOOL, DEMSHIN SHENDAM LGA, PLATEAU STATE.	ONGOING	100,000,000
ERGP202304675	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	100,000,000
ERGP202304676	TRAINING AND EMPOWERMENT OF WOMEN ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	100,000,000
ERGP202304682	PROVISION OF GRANTS FOR SELECTED SCHOOLS AND HEALTH FACILITIES IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304685	SETTLEMENT OF LIABILITY FOR THE FURNISHING OF ADMINISTRATIVE BLOCK AND LECTURE HALLS IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304705	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR RURAL FARMING COMMUNITIES IN ABAK, ETIM-EKPO, IKA LGA's AKWA IBOM STATE.	NEW	100,000,000
ERGP202304711	PROVISION OF SOLAR STREET LIGHT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304712	SUPPLY OF FERTILIZER AND GRAINS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202303737	CONSTRUCTION AND EQUIPPING OF VETRINARY CLINIC IN THE COLLEGE	NEW	200,000,000
ERGP202300716	TRAINING AND EMPOWERMENT OF WIDOWS ON SMALL SCALE FARMING IN OBIZI-EBETETE	NEW	135,000,000
ERGP202300774	CONSULTANCY SERVICE IN RESPECT OF TRAINING AND EMPOWERMENT ON SMALL SCALE BUSINESS AT AWULU	NEW	140,000,000
ERGP202303158	CONSTRUCTION OF LEARNING FACILITIES AT DARAZO/ GANJUWA COLLEGE OF HEALTH TECH. BAUCHI STATE	ONGOING	50,000,000
ERGP202302880	SUPPLY AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES IN VARIOUS COMMUNITIES OF KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202302861	CONSTRUCTION OF YAN TAMA - DOGUWA - TARRED ROAD WITH ASPHALT IN DOGUWA/TUDUNWADA FEDERAL CONSITTUENCY IN KANO STATE	ONGOING	250,000,000
ERGP202302862	RECONSTRUCTION AND GENERAL OVERLAY WITH ASPHALT OF KOFARFADA - KAKUME - SHIBURUN HAUSAWA ROAD TO IMPROVE SECURITY AND PROMOTE AGRICULTURAL ACTIVITIES IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	300,000,000
ERGP202303120	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON TROPICAL AND SUB-TROPICAL FRUITS PRODUCTION IN ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	45,000,000
ERGP202303372	SUPPLY OF SOLAR STREET LIGHTS IN KASHARA TOWN BAUCHI STATE	ONGOING	10,000,000
ERGP202300410	PROVISION OF SOLAR STREET LIGHTS IN NORTH EAST GDPK BAUCHI STATE.	NEW	100,000,000
ERGP202303373	ARTISANAL SKILL TRAININGS/EXPOSITORY TRAINING ON SPECIFIC SKILL ACQUISITION AND PROVISION OF STARTER PACKS IN SELECTED COMMUNITIES AND TOWNS IN KOGI & OTHER COMMUNITIES IN KOGI STATE	ONGOING	170,000,000
ERGP202303374	TARGETED TRAINING FOR COMMUNITY FIRST RESPONDERS FOR MEDICAL EMERGENCIES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	175,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303375	CAPACITY BUILDING AND CASH GRANTS FOR VALUE ADDITION ON FISH/ACQUACULTURE AND CASSAVA FARMERS IN LAGOS STATE	ONGOING	250,000,000
ERGP202303376	CAPACITY TRAINING PROGRAM FOR LOCAL FOOTBALL COACHES WITHIN AND AROUND LAGOS STATE	ONGOING	250,000,000
ERGP202303377	DEVELOPMENT OF ALTERNATIVE ENERGY SOURCE(STREETLIGHTS) IN KABBA-IJUMU/AYAH AND ISIAGU FOR A GREATER ILLUMINATION	ONGOING	250,000,000
ERGP202303378	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF LAGOS STATE	ONGOING	370,299,020
ERGP202303379	INSTALLATION OF THREE-IN-ONE SOLAR STREETLIGHTS IN SELECTED UNDERDEVELOPED COMMUNITIES IN OGUN AND LAGOS	ONGOING	340,000,000
ERGP202303380	REHABILITATION OF DELAPIDATED SECONDARY SCHOOLS IN FIVE(5) LGAs OF ENUGU-UDENU/UZO-UWANI/IGBO-EZE SOUTH/IGBO-EZE NORTH & NSUKKA.	ONGOING	450,000,000
ERGP202303381	SUPPLY AND DISTRIBUTION OF MINI-BUSES FOR UNEMPLOYED PERSONS FOR MASS TRANSPORTATION WITHIN SELECTED AREAS OF LAGOS	ONGOING	350,000,000
ERGP202300495	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AMOFFIA COMMUNITY, OHAUKWU LGA, EBONYI STATE ON ORCHARD MANAGEMENT	NEW	40,000,000
0215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,989,200,818**
23	**CAPITAL EXPENDITURE**		**1,989,200,818**
2302	**CONSTRUCTION / PROVISION**		**1,989,200,818**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,989,200,818**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,989,200,818
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**1,989,200,818**
	TOTAL ALLOCATION		**1,989,200,818**
0215035001	**NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP5194851	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-WEST REGION	ONGOING	59,274,905
ERGP5194852	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-EAST REGION	ONGOING	33,284,289
ERGP5194853	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-SOUTH REGION	ONGOING	37,228,658
ERGP5194854	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-EAST REGION	ONGOING	37,372,071
ERGP5194855	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-WEST REGION	ONGOING	53,805,342
ERGP5194856	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-CENTRAL REGION	ONGOING	628,235,553
ERGP202303414	TRANINING AND SENTIZATION PROGRAMME IN AGRICULTURAL INSURANCE FOR FARMERS ACROSS THE VALUE CHAIN	ONGOING	10,000,000
ERGP202303301	PROVISION OF VACCINES AND SUNDRY KITS TO POULTRY FARMERS IN OGUN STATE	ONGOING	150,000,000
ERGP202302907	EMPOWERMENT OF YOUTHS AND WOMEN IN KATAGUM FEDERAL CONSTITUENCY,	NEW	20,000,000
ERGP202303302	PROVISION OF VACCINES AND SUNDRY KITS TO POULTRY FARMERS IN LAGOS STATE	ONGOING	170,000,000
ERGP202303303	CONTINUOUS TRAINING OF YOUTHS AND WOMEN IN INSURANCE PROTECTION OF AGRICULTURAL CROP AND LIVESTOCK IN THE NORTH CENTRAL ZONE	ONGOING	160,000,000
ERGP202303304	TRAINING ON PROTECTION AND PRESERVATION OF PRODUCE FOR PROFIT TRADING AND FINANCIAL SUPPORT TO MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303305	EMPOWERMENT/ TRAINING OF YOUTH AND WOMEN IN AGRICULTURAL CROPS AND LIVESTOCK RISK ASSETS	ONGOING	150,000,000
ERGP202303306	ENLIGHTENMENT AND TARGETED BASED TRAINING AND PREVENBTION OF AFRICAN SWINE FEVER AND OTHER DISESES IN ANIMAL HUSBANDRY IN LAGOS AND OGUN STATE	ONGOING	160,000,000
ERGP202303307	MANAGERIAL AND ADMINISTRATIVE TRAINING ON FARM MANAGEMENT FOR AGRIPRENEURS	ONGOING	170,000,000
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,525,166,997**
21	**PERSONNEL COST**		**498,550,887**
2101	**SALARY**		**361,870,824**
210101	**SALARIES AND WAGES**		**361,870,824**
21010101	SALARY		361,870,824
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**136,680,063**
210201	**ALLOWANCES**		**84,060,498**
21020111	REGULAR ALLOWANCES		84,060,498
210202	**SOCIAL CONTRIBUTIONS**		**52,619,565**
21020201	NHIS		17,539,855
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,079,710
22	**OTHER RECURRENT COSTS**		**133,427,281**
2202	**OVERHEAD COST**		**133,427,281**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,040,829**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,329,190
220202	**UTILITIES - GENERAL**		**10,490,779**
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		271,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,693,151**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		237,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,586,191
220204	**MAINTENANCE SERVICES - GENERAL**		**13,908,977**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		1,005,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		2,573,381
220205	**TRAINING - GENERAL**		**12,676,899**
22020501	LOCAL TRAINING		12,676,899
220206	**OTHER SERVICES - GENERAL**		**7,367,573**
22020601	SECURITY CHARGES		6,591,383
22020605	SECURITY OPERATIONS (OVERHEAD)		776,190
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,412,592**
22020701	FINANCIAL CONSULTING		2,588,249
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	**FUEL & LUBRICANTS - GENERAL**		**13,496,333**
22020801	MOTOR VEHICLE FUEL COST		10,177,815
22020803	PLANT / GENERATOR FUEL COST		3,318,518
220209	**FINANCIAL CHARGES - GENERAL**		**10,629,645**
22020902	INSURANCE PREMIUM		10,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	**MISCELLANEOUS**		**29,710,503**
22021001	REFRESHMENT & MEALS		2,176,576

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		10,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		13,979,516
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	**CAPITAL EXPENDITURE**		**893,188,829**
2301	**FIXED ASSETS PURCHASED**		**6,187,700**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,187,700**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,187,700
2302	**CONSTRUCTION / PROVISION**		**6,885,100**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,885,100**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,885,100
2305	**OTHER CAPITAL PROJECTS**		**880,116,029**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**880,116,029**
23050101	RESEARCH AND DEVELOPMENT		880,116,029
	TOTAL PERSONNEL		**498,550,887**
	TOTAL OVERHEAD		**133,427,281**
	TOTAL RECURRENT		**631,978,168**
	TOTAL CAPITAL		**893,188,829**
	TOTAL ALLOCATION		**1,525,166,997**
0215036001	**NIGERIAN INSTITUTE OF ANIMAL SCIENCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16108989	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	6,187,700
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	6,885,100
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	12,935,000
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS FOR LIVESTOCK INDUSTRY REGULATION FOR MARKET ACCESS	ONGOING	16,400,000
ERGP30108879	RESEACH AND DEVELOPMENT INTO LIVESTOCK VALUE CHAIN	ONGOING	11,950,440
ERGP30108985	PURCHASE OF EQUIPMENT AND DEVELOPMENT OF E-LEARNING PROGRAMS IN ANIMAL HUSBANDRY ANIMAL SCIENCE"	ONGOING	13,591,000
ERGP30153631	PURCHASE OF OFFICE EQUIPMENT-LAPTOPS,DESKTOPS,PRINTERS,PHOTOCOPIERS,MEDIA TELECONFERENCING ITEMS	ONGOING	10,368,701
ERGP30153635	PURCHASE OF PROJECT VEHICLES	ONGOING	34,720,221
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI KADUNA	ONGOING	17,625,000
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	ONGOING	15,840,585
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	ONGOING	15,015,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	ONGOING	11,207,910
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP(YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	ONGOING	13,975,500
ERGP30172171	DEVELOPMENT OF RISK-BASED INSPECTION PROTOCOLS IN VARIOUS LIVESTOCK VALUE CHAINS	ONGOING	17,877,832
ERGP30172194	DEVELOPMENT OF OCCUPATIONAL STANDARD FOR TECHNICAL VOCATIONAL EDUCATION AND TRAINING(TVET) IN ANIMAL HUSBANDRY	ONGOING	13,810,330
ERGP30172215	DEVELOPMENT OF ASSESSORS AND EXTERNAL VERIFIERS FOR THE ANIMAL HUSBANDRY SECTOR FOR THE NATIONAL SKILLS QUALIFICATION FRAMEWORK IN THE LIVESTOCK VALUE CHAINS	ONGOING	12,100,000
ERGP30172230	DEVELOPMENT OF INNOVATION PLARTFORMS OR SKILLS DEVELOPMENT IN SELECTED DEPARTMENT OF ANIMAL SCIENCE IN THE SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	16,670,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30173005	UPGRADING AND REHABILITATION OF TEACHING FARMS IN DEPARTMENT OF ANIMAL SCIENCE IN SELECTED UNIVERSITY IN NIGERIA	ONGOING	12,300,000
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	10,385,510
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	ONGOING	13,343,000
ERGP202302512	CONSTRUCTION OF NORTH WEST ZONAL OFFICE	ONGOING	500,000,000
ERGP202301041	ONGOING SUPPLY OF WHEAT BRAN AND LICK SALT TO NOMADIC COMMUNITIES OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	60,000,000
ERGP202303103	PROCUREMENT AND INSTALLATION OF STREET SOLAR LIGHT IN ADAMAWA STATE.	ONGOING	50,000,000
0215037001	**NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**725,376,343**
21	**PERSONNEL COST**		**300,424,820**
2101	**SALARY**		**262,683,373**
210101	**SALARIES AND WAGES**		**262,683,373**
21010101	SALARY		262,683,373
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,741,447**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**37,741,447**
21020201	NHIS		12,580,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,160,965
22	**OTHER RECURRENT COSTS**		**100,562,384**
2202	**OVERHEAD COST**		**100,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	**UTILITIES - GENERAL**		**6,650,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,712,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,062,384
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**5,600,000**
22020501	LOCAL TRAINING		5,600,000
220206	**OTHER SERVICES - GENERAL**		**31,000,000**
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		2,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,800,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,500,000
220210	**MISCELLANEOUS**		**22,400,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,400,000
23	**CAPITAL EXPENDITURE**		**324,389,139**
2305	**OTHER CAPITAL PROJECTS**		**324,389,139**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**324,389,139**
23050101	RESEARCH AND DEVELOPMENT		253,295,139
23050103	MONITORING AND EVALUATION		71,094,000
	TOTAL PERSONNEL		**300,424,820**
	TOTAL OVERHEAD		**100,562,384**
	TOTAL RECURRENT		**400,987,204**
	TOTAL CAPITAL		**324,389,139**
	TOTAL ALLOCATION		**725,376,343**
0215037001	**NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	36,900,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	44,303,174
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	53,350,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	1,801,965
ERGP30170515	PROVISION OF ENHANCED AIDS TO PROMOTE INTEREST IN THE STUDY AND PRACTICES OF SOIL SCIENCE TO ENSURE BETTER SOIL FERTILITY MANAGEMENT IN NIGERIA	ONGOING	27,900,000
ERGP30170680	PROMOTION OF CROP-SITE SPECIFIC FERTILIZERS IN THE FERTILIZER SECTOR IN NIGERIA	ONGOING	31,240,000
ERGP30193173	RESEARCH PROGRAMME ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES TO PROMOTE HEALTHY SOILS IN NIGERIA	NEW	40,050,000
ERGP30193175	PROVISION OF RESEARCH AIDS ON CLIMATE-SMART AGRICULTURAL PRACTICES TO PROMOTE FOOD SECURITY IN NIGERIA	NEW	25,750,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	28,900,000
ERGP5138878	MONITORING & EVALUATION	ONGOING	34,194,000
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,330,975,951**
21	**PERSONNEL COST**		**1,290,804,346**
2101	**SALARY**		**1,123,882,960**
210101	**SALARIES AND WAGES**		**1,123,882,960**
21010101	SALARY		1,123,882,960
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**166,921,386**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**166,921,386**
21020201	NHIS		55,640,462
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,280,924
22	**OTHER RECURRENT COSTS**		**83,538,045**
2202	**OVERHEAD COST**		**83,538,045**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,018,556**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,018,556
220202	**UTILITIES - GENERAL**		**5,100,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,614,390**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	**MAINTENANCE SERVICES - GENERAL**		**15,206,893**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,348,269
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,458,624
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**16,632,307**
22020601	SECURITY CHARGES		7,703,611
22020606	CLEANING AND FUMIGATION SERVICES		8,928,696
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,100,000**
22020701	FINANCIAL CONSULTING		4,100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	**MISCELLANEOUS**		**1,865,899**
22021001	REFRESHMENT & MEALS		1,389,840
22021006	POSTAGES & COURIER SERVICES		476,059
23	**CAPITAL EXPENDITURE**		**7,956,633,560**
2301	**FIXED ASSETS PURCHASED**		**15,388,597**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**15,388,597**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,213,257
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,175,340
2303	**REHABILITATION / REPAIRS**		**43,393,508**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**43,393,508**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,393,508
2305	**OTHER CAPITAL PROJECTS**		**7,897,851,455**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,897,851,455**
23050101	RESEARCH AND DEVELOPMENT		7,897,851,455
	TOTAL PERSONNEL		**1,290,804,346**
	TOTAL OVERHEAD		**83,538,045**
	TOTAL RECURRENT		**1,374,342,391**
	TOTAL CAPITAL		**7,956,633,560**
	TOTAL ALLOCATION		**9,330,975,951**
0215050001	**NIGERIA STORED PRODUCTS RESEARCH, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125464	COMPLETION AND FURNISHING OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS-ILORIN AND ZONAL OFFICES	ONGOING	13,357,442
ERGP27150963	REHABILITATION OF IBADAN ZONAL OFFICE	ONGOING	30,036,066
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	10,690,840
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	5,175,340
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	10,213,257
ERGP30125265	SKILL ACQUISITION FOR CORP MEMBERS ON VALUE ADDTITION TO AGRICULTURAL COMMODITIES	ONGOING	28,755,902
ERGP30137259	DEVELOPMENT OF MODERN CONTROLS ON POSTHARVEST MANAGEMENT	ONGOING	6,782,138
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	34,742,557
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	ONGOING	17,082,744
ERGP30172468	DEVELOPMENT OF SOLAR POWERED TECHNOLOGIES FOR PREVENTION OF POSTHARVEST LOSSES	ONGOING	15,658,634

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30172521	APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POSTHARVEST LOSSES IN GRAIN AND FRUITS AND VEGETABLE	ONGOING	25,771,334
ERGP30172556	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH SOUTH	ONGOING	19,470,523
ERGP30172582	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH EAST	ONGOING	28,828,745
ERGP202301066	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT IN AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301067	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT IN YAMALTU/DEBA LGA, GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301068	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT SOME SELECTED AREAS OF GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202302306	PROVISION OF SOLAR STREET LIGHT AT NGARKEJE, MUBI NORTH LGA	NEW	200,000,000
ERGP202302357	SUPPLY OF COMPUTER SETS IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	100,000,000
ERGP202300408	SUPPLY OF FERTILIZER TO FARMERS IN ADAMAWA STATE	NEW	70,068,038
ERGP202302447	PROVISION OF EMPOWERMENT ITEMS (TRICYCLES AND MOTORCYCLES) TO KEFFI, NASARAWA STATE	NEW	30,000,000
ERGP202303467	ICT TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN WITH 180 UNITS LAPTOPS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP202303468	TRAINING AND EMPOWERMENT OF YOUTH WITH 40 UNITS MINI BUS AND 15 UNITS CARS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	200,000,000
ERGP202303487	SUPPLY OF TRICYCLES TO YOUTHS IN ADAMAWA STATE	NEW	500,000,000
ERGP202303520	INSTALLATION OF SOLAR STREET LIGHTS AND ACCESSORIES TO WARDS IN GOZA, CHIBOK OF BORNO STATE	NEW	250,000,000
ERGP202303521	SUPPLY OF AGRICULTURAL INPUTS AND HEAD TILERS TO FARMERS IN DAMBOA, BORNO STATE	NEW	250,000,000
ERGP202303522	ONGOING CONSTRUCTION FO ROAD IN UMB, SII-CHIK, ADAMAWA STATE	ONGOING	300,000,000
ERGP202303525	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADAN, TUNDUN WADA, SHIRORO UMB, NIGER STATE	NEW	200,000,000
ERGP202303533	SUPPLY OF EMPOWERMENT MATERIALS FOR THE PROVISION OF DEEP FREEZERS, GEN SETS TO ZURU, DANKO, WASAGU, SAKABA AND FAKAI, KEBBI STATE	NEW	250,000,000
ERGP202303580	CONSGTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN BRIYEL WARD IN BS PHASE 2	NEW	350,000,000
ERGP202303617	STRATEGIC EMPOWERMENT OF GRANTS FOR RURAL FARMERS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202303776	SUPPLY OF AGRICULTURE INPUTS TO FARMERS IN GWER-EAST & GWER-WEST LGA'S OF BENUE STATE.	NEW	100,000,000
ERGP202301058	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN CHIKILA, ADAMAWA STATE	ONGOING	200,000,000
ERGP202301059	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN SILINKASA, ADAMAWA STATE	ONGOING	200,000,000
ERGP202301060	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN LOKORO, ADAMAWA STATE	ONGOING	200,000,000
ERGP202304489	SUPPLY OF FERTILIZERS TO FARMERS IN SELECTED LGAs IN BORNO STATE	NEW	100,000,000
ERGP202303725	SUPPLY OF GRAINS TO FARMERS IN JFALU GUYUK ADAMAWA STATE	NEW	50,000,000
ERGP202303991	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS CITIES OF MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202304077	SUPPLY OF COMPUTER LAPTOPS FOR WOMEN AND YOUTHS EMPOWERMENT IN MAIDUGURI METROPOLITAN FED CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202304234	SUPPLY OF FERTILERZER TO SELECTED COMMUNITIES IN ALEIRO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP202304564	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT IFE COLLEGE OF EDUCATION, ABEJUKOLO, OMALA LGA, KOGI STATE	NEW	25,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304619	PROVISION OF PUMPING MACHINES TO SELECTED FARMERS AND SOLAR STREET LIGHT IN VARIOUS COMMUNITIES OF SHANONO/ BAGWAI FED. CONST. KANO STATE	NEW	100,000,000
ERGP202304635	INSTALLATION OF SOLAR STREET LIGHT TO (15) WARDS OF MAIDUGURI METROPOLITAN FED. CONST. BORNO STATE	NEW	200,000,000
ERGP202304728	CONSTRUCTION, PROVISION AND INSTLLATION OF ALL-IN-ONE SOLAR PANEL ACROSS SELECTED LGAs IN ADAMAWA STATE	NEW	500,000,000
ERGP202304729	CONSTRUCTION AND INSTALATION OF ALL-IN-ONE SOLAR PENL ACROSS SOME LGAs IN NORTH EST ZONE	NEW	500,000,000
ERGP202303644	CONSTRUCTION OF SOLAR STREET LIGHT IN BODAI/KIRRI AND BOBINI	NEW	200,000,000
ERGP202303681	PROVISION OF IRRIGATION PUMPING MACHINES, MANUAL SPRAYERS, LAWN CARE EQUIPMENT, CHEMICAL GLOVES AND PESTICIDE CHEMICAL IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303691	SUPPLY OF ASSORTED FOOD ITEMS FOR IDPs ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202304026	CONSTRUCTION OF SOLAR STREET LIGHTS IN MINNA, NIGER STATE.	NEW	100,000,000
ERGP202301490	INSTALLATION OF SOLAR FLOOD LIGHTS FOR STREETS IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	180,000,000
ERGP202303130	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL PRODUCTION FOR SELF- RELIANCE IN ALIERO/ GWANDU/ JEGA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	25,000,000
ERGP202300411	SKILL ACQUISITION TRAINING IN THE APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POST HARVEST LOSSES IN GRAINS, TUBERS AND VEGETABLES FOR FARMERS IN AKPABUYO LGA, CRS .	NEW	40,000,000
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,857,456,436**
21	**PERSONNEL COST**		**1,285,624,747**
2101	**SALARY**		**1,105,428,928**
210101	**SALARIES AND WAGES**		**1,105,428,928**
21010101	SALARY		1,105,428,928
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**180,195,819**
210201	**ALLOWANCES**		**16,042,539**
21020111	REGULAR ALLOWANCES		16,042,539
210202	**SOCIAL CONTRIBUTIONS**		**164,153,280**
21020201	NHIS		54,717,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,435,520
22	**OTHER RECURRENT COSTS**		**83,742,391**
2202	**OVERHEAD COST**		**83,742,391**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		300,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**3,500,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**15,000,000**
22020601	SECURITY CHARGES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220210	**MISCELLANEOUS**		**5,292,391**
22021001	REFRESHMENT & MEALS		1,142,391
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		150,000
23	**CAPITAL EXPENDITURE**		**488,089,298**
2305	**OTHER CAPITAL PROJECTS**		**488,089,298**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**488,089,298**
23050101	RESEARCH AND DEVELOPMENT		458,089,298
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		**1,285,624,747**
	TOTAL OVERHEAD		**83,742,391**
	TOTAL RECURRENT		**1,369,367,138**
	TOTAL CAPITAL		**488,089,298**
	TOTAL ALLOCATION		**1,857,456,436**
0215051001	**NATIONAL AGRICULTURE SEEDS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	5,000,000
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	10,000,000
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	30,000,000
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	10,000,000
ERGP1173540	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	ONGOING	8,000,000
ERGP1173556	PRODUCTION OF SEED TAGS AND SEEDCODEX	ONGOING	20,000,000
ERGP1173574	DEVELOPMENT OF CAPACITY FOR FINANCIAL MANAGEMENT AND PRUDENCY IN SEED INDUSTRY	ONGOING	17,589,298
ERGP1174362	DEVELOPMENT OF CAPACITY FOR HUMAN RESOURCES MANAGEMENT IN SEED INDUSTRY	ONGOING	15,000,000
ERGP1174540	DEVELOPMENT OF NATIONAL CAPACITY FOR LEGAL MATTERS IN SEED INDUSTRY	ONGOING	15,000,000
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	5,000,000
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	10,000,000
ERGP30107366	DEVELOPMENT OF ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	25,000,000
ERGP30107403	HIGH WAY QUALITY SEED DEMOSTRATION FOR INCREASED COMMERCIAL SEED ADOPTION	ONGOING	10,000,000
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	28,000,000
ERGP30154523	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED PRODUCTION GUIDES AND MANUAL	ONGOING	10,000,000
ERGP30159761	DEVELOPMENT OF NATIONAL CAPACITY FOR PLANT VARIETY PROTECTION / REGULATION AND ENFORCEMENT	ONGOING	15,000,000
ERGP30191050	PUBLIC PROCUMENT RISK ANALYSIS AND MANAGEMENT IN SEED INDUSTRY	NEW	10,000,000
ERGP30191056	NATIONAL SEED SYSTEM AND PREFERENCE SURVEY PROGRAMME	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30191058	EXPANSION OF THE E-LIBRARY FACILITIES TO THE REGIONAL OFFICES	NEW	5,000,000
ERGP30191059	EVALUATING SEED INDUSTRY STAKEHOLDERS AND CAPACITY FOR SEED INFORMATION MANAGEMENT SYSTEM	NEW	8,500,000
ERGP30191074	ADVOCACY FOR SEED MARKETING ADVISORY SERVICES THROUGH FARMERS CALL CENTRE AND SOCIAL MEDIA HANDLE	NEW	19,000,000
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	36,000,000
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	15,000,000
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	28,000,000
ERGP5191027	NATIONAL STRATEGIC SEED PLANNING SUMMIT FOR SEED AND FOOD SECURITY	NEW	25,000,000
ERGP5191053	SEED LABORATORY QUALITY ASSURANCE FOR INTERNATIONAL SEED TESTING ASSOCIATION (ISTA) STANDARD	NEW	8,000,000
ERGP5191073	CONSULTANCY FOR BUILDING DIGITAL SYSTEM PUBLICATION PLATFORM AND CAPACITY BUILDING FOR NASC CENTRE OF EXCELLENCE	NEW	5,000,000
ERGP202302380	SUPPLY OF GRAINS (RICE) TO SUPPORT NON PRIVILEGE WOMEN IN K/MAZUGAL,KANO STATE.	NEW	40,000,000
ERGP202302402	SUPPLY OF FERTILIZER TO SUPPORT FARMERS IN GOBURAWA, K/RUWA AND GWAMMAJA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,483,568,876**
21	**PERSONNEL COST**		**1,653,488,352**
2101	**SALARY**		**1,184,902,289**
210101	**SALARIES AND WAGES**		**1,184,902,289**
21010101	SALARY		1,184,902,289
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**468,586,063**
210201	**ALLOWANCES**		**290,850,720**
21020111	REGULAR ALLOWANCES		290,850,720
210202	**SOCIAL CONTRIBUTIONS**		**177,735,343**
21020201	NHIS		59,245,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,490,229
22	**OTHER RECURRENT COSTS**		**157,021,606**
2202	**OVERHEAD COST**		**157,021,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,529,242**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,529,242
220202	**UTILITIES - GENERAL**		**3,162,928**
22020201	ELECTRICITY CHARGES		304,156
22020202	TELEPHONE CHARGES		452,924
22020203	INTERNET ACCESS CHARGES		2,405,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,216,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		906,089
22020302	BOOKS		350,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,924
22020306	PRINTING OF SECURITY DOCUMENTS		352,924
22020309	UNIFORMS & OTHER CLOTHING		19,305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		304,156
220204	**MAINTENANCE SERVICES - GENERAL**		**3,723,781**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,156
22020405	MAINTENANCE OF PLANTS/GENERATORS		452,924
22020406	OTHER MAINTENANCE SERVICES		350,848
220205	**TRAINING - GENERAL**		**18,685,316**
22020501	LOCAL TRAINING		18,685,316
220206	**OTHER SERVICES - GENERAL**		**22,535,091**
22020601	SECURITY CHARGES		3,435,091

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CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		19,100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,492,847**
22020701	FINANCIAL CONSULTING		252,924
22020702	INFORMATION TECHNOLOGY CONSULTING		252,924
22020708	MEDICAL CONSULTING		986,999
220208	**FUEL & LUBRICANTS - GENERAL**		**2,786,911**
22020801	MOTOR VEHICLE FUEL COST		605,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924
22020803	PLANT / GENERATOR FUEL COST		1,728,139
220209	**FINANCIAL CHARGES - GENERAL**		**37,848,411**
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,755
22020902	INSURANCE PREMIUM		37,497,656
220210	**MISCELLANEOUS**		**42,040,873**
22021003	PUBLICITY & ADVERTISEMENTS		20,053,874
22021007	WELFARE PACKAGES		17,000,000
22021013	PROMOTION (SERVICE WIDE)		4,986,999
23	**CAPITAL EXPENDITURE**		**5,673,058,918**
2301	**FIXED ASSETS PURCHASED**		**145,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**145,600,000**
23010105	PURCHASE OF MOTOR VEHICLES		35,600,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**215,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**215,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		155,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,312,458,918**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,312,458,918**
23050101	RESEARCH AND DEVELOPMENT		5,282,458,918
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		**1,653,488,352**
	TOTAL OVERHEAD		**157,021,606**
	TOTAL RECURRENT		**1,810,509,958**
	TOTAL CAPITAL		**5,673,058,918**
	TOTAL ALLOCATION		**7,483,568,876**
0215053001	**NIGERIA AGRICULTURAL QUARANTINE SERVICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	ONGOING	5,000,000
ERGP16171331	PERSONNEL BUDGET, ANNUAL PROMOTION EXERCISE AND STAFF AUDIT	ONGOING	8,000,000
ERGP27126116	CONSTRUCTION AND RENOVATION OF POST ENTRY QUARANTINE STATION IBADAN	ONGOING	50,000,000
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	10,000,000
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	ONGOING	5,000,000
ERGP27171347	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IMEKO CONTROL POST STATION	ONGOING	20,000,000
ERGP27171354	OFFICE RENOVATION OF JEBBA INTER-STATE CONTROL POST	ONGOING	10,000,000
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	15,000,000
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	20,000,000
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	45,000,000
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	35,600,000
ERGP30126109	NATIONAL PROGRAMME FOR BBTV, CONTROL AND MANAGEMENT	ONGOING	30,000,000
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	35,000,000
ERGP30126678	PROTOCOLS FOR MANDATORY IPPC/OIE/CODEX CONVENTION TRADE	ONGOING	8,000,000
ERGP30126690	NAQS AUTOMATION SYSTEMS UPGRADE	ONGOING	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	9,100,000
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	10,000,000
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	8,000,000
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	20,000,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	20,000,000
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVC FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	40,000,000
ERGP30155158	MANDATORY PROGRAMME FOR SPS INSPECTORS AT DIAGNOSTIC CENTER / TRAINING SCHOOL	ONGOING	87,633,961
ERGP30155159	AfCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	40,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	20,000,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	20,000,000
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	2,000,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	30,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	25,000,000
ERGP30171482	NATIONAL AWARENESS CREATION ON NAQS ACTIVITIES FOR IMPROVING AGRO-EXPORT TRADE	ONGOING	10,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	5,000,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	ONGOING	10,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	20,000,000
ERGP8195451	EXPORT BOUND AGRO-PRODUCE PREDAWN EVACUTING PROGRAMME	NEW	80,000,000
ERGP8195508	NATIONAL FRESH FOODS EXPORT DEVELOPMENT INITIATIVE	ONGOING	70,000,000
ERGP202301270	AGRICON-ON TRAINING ON PROCESSING OF EGGS TO HIGH VALUE PRODUCTS TO BREAK THE CYCLE OF EGG GLUT IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP202303571	LIGHT UP COMMUNITY WITH PROVISION OF ALL IN ONE 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY TO PROVIDE LUMINATION AND IMPROVE SECURITY IN BAMA/ DIKWA/ KONDUGA/ KALA BELGE, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	480,000,000
ERGP202303572	INSTALLATION OF SOLAR STREET LIGHT TO IMPROVE SECURITY IN MAIDUGURI/ JERE/ NGALA/ MAFA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	450,000,000
ERGP202303584	SUPPLY OF EMPOWERMENT MATERIALS: FRIDGES/GEN SETS TO WOMEN AND YOUTH IN BAYO/ SHANI LGAs, BORNO STATE	NEW	200,000,000
ERGP202303585	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING, BORNO STATE	NEW	250,000,000
ERGP202300675	INSTALLATION OF SOLAR STREET LIGHT IN DEMSA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	24,724,957
ERGP202301300	PROVISION OF SOLAR STREETLIGHTS IN BURUKU LGA	ONGOING	100,000,000
ERGP202301301	PROVISION OF SOLAR POWERED BOREHOLES NKANU WEST LGA	ONGOING	20,000,000
ERGP202303528	INSTALLATION OF STREET LIGHT POWERED BY RENEWABLE ENERGY TO SUPPORT SECURITY AT KUDU, CENTRAL, YAMMA, GABAS, AREWA, KWATACI, KASANGA, MAZAKUKA AND KABOJI IN NIGER STATE	NEW	300,000,000
ERGP202303778	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT 10,000 LUMENS WITH LITHIUM BATTERY PIR ATS AT NUMAN LG, ADAMAWA STATE	ONGOING	100,000,000
ERGP202303786	CONSTRUCTION OF SOLAR BOREHOLE AND SOLAR STREET LIGHTS IN ADEWOLE ILORIN WEST LGA OF KWARA STATE	NEW	500,000,000
ERGP202303787	ENERGY SOLUTION IN ILORIN WEST LGA OFKWARA STATE	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303029	CONSTRUCTION OF PERIMETER FENCE, GATE AND LANDSCAPING OF THE FOTEDO-IMOBI COMMUNITY CENTER, FOTEDO,IMOBI, IELG, OGUN STATE.	NEW	25,000,000
ERGP202300309	CAPACITY BUILDING IN AGRICBUSINESS TO FARMERS AT UMUIKOEWO, OBE, ABAN'ABOU, UMUAGA. ALL IN ENUGU STATE	NEW	20,000,000
ERGP202303976	PROCURMENT OF AGRICULTURAL EQUIPMENT FOR FARMERS IN SELECTED AREAS OF ASA LOCAL GOVERNMENT OF ILORIN WEST /ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP202303977	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND HAND SANITIZER IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP202304062	AGRICON 2023 STAKEHOLDERS WORKSHOP ON GATHERING ON GATHERING AND ANALYSIS OF AGRO EXPORT MARKET INTELLIGENCE.	NEW	20,000,000
ERGP202304402	PROVISION AND INSTALLATION OF TRANSFORMER IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST, FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202304426	CONSTRUCTION AND INSTALLATION OF MINI CASSAVA COTTAGES AT IGBO ORA, IDERE, AYETE, TAPA, AND IGANGAN IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202304460	TRAINING ON FISH FARMING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202304516	WOMEN AND YOUTH EMPOWERMENT IN DIFFERENT AGRICULTURAL ACTIVITIES IN SOME SELECTED COMMUNITIES IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202304604	SKILL ACQUISITION AND EMPOWERMENT OF YOUTHS IN SOUTH WEST.	NEW	100,000,000
ERGP202304605	TRAINING FOR FARMERS IN DIFFERENT AGRICULTURAL ACTIVITIES IN SOUTH WEST.	NEW	100,000,000
ERGP202304640	CONSTRUCTION OF ROAD FROM BLUE CRESCENT TO MABERA JUMMUAT MOSQUE AND CONTINUATION OF DRAINAGE THAT START FROM MADAM KORO TO KATIN SANI MABERA AREA IN SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	ONGOING	130,000,000
ERGP202304641	CONSTRUCTION OF ROAD FROM TSITSE HOUSE TO BELLO ISA SHATIMA TO THE BACK OF FGC SOKOTO AND CONSTRUCTION OF SOLAR BOREHOLES IN SOKOTO NORTH/ SOUTH FED. CONST. SOKOTO STATE	NEW	70,000,000
ERGP202304517	PROVISION OF INTEGRAL ALL-IN-ONE SOLAR POWER STRET LIGHT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202301538	CONSTRUCTION OF CLASSROOMS AND INSTALLATION OF SOLAR SYSYTEM IN OGUN STATE	ONGOING	435,000,000
ERGP202303122	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN KCH LGA NIGER STATE	ONGOING	150,000,000
ERGP202303121	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN GBK LGA IN NIGER STATE	ONGOING	130,000,000
ERGP202303125	CONSTRUCTION OF WALKAY BRIDGES IN IREWE- ITOGBESA, EREKUN, AGONU- IGBO- OJA KEKERE, ORUFO- AGONU, KARONWI STREET- JAKANDE, MICHAEL OJO- OSASURA AND OYAGBALO STREET LING ALAGBEDE COMMUNITIES IN OJO FEDERAL CONSTITUENCY , LAGOS STATE	ONGOING	50,000,000
ERGP202303406	TARNING AND EMPOWERMENT OF FARMERS IN POULTRY PRODUCTION AND DISEASE CONTROL IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	ONGOING	15,000,000
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,105,298,459**
21	**PERSONNEL COST**		**613,870,697**
2101	**SALARY**		**527,295,078**
210101	**SALARIES AND WAGES**		**527,295,078**

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		527,295,078
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,575,619**
210201	**ALLOWANCES**		**9,142,416**
21020111	REGULAR ALLOWANCES		9,142,416
210202	**SOCIAL CONTRIBUTIONS**		**77,433,203**
21020201	NHIS		25,811,068
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,622,135
22	**OTHER RECURRENT COSTS**		**122,542,976**
2202	**OVERHEAD COST**		**122,542,976**
220201	**TRAVEL& TRANSPORT - GENERAL**		**46,343,210**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,800,000
220202	**UTILITIES - GENERAL**		**9,759,528**
22020201	ELECTRICITY CHARGES		8,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,622,656**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,064,270
22020303	NEWSPAPERS		355,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	**MAINTENANCE SERVICES - GENERAL**		**16,255,588**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,068,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		940,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,304,398
220205	**TRAINING - GENERAL**		**5,260,000**
22020501	LOCAL TRAINING		5,260,000
220206	**OTHER SERVICES - GENERAL**		**12,439,640**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,439,640
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,007,330**
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,648,234**
22020801	MOTOR VEHICLE FUEL COST		1,191,664
22020803	PLANT / GENERATOR FUEL COST		4,456,570
220209	**FINANCIAL CHARGES - GENERAL**		**1,521,000**
22020902	INSURANCE PREMIUM		1,521,000
220210	**MISCELLANEOUS**		**14,685,790**
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		923,573
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**7,368,884,786**
2302	**CONSTRUCTION / PROVISION**		**246,402,003**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**246,402,003**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,621,566
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		225,780,437
2305	**OTHER CAPITAL PROJECTS**		**7,122,482,783**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**7,122,482,783**
23050101	RESEARCH AND DEVELOPMENT		7,122,482,783
	TOTAL PERSONNEL		**613,870,697**
	TOTAL OVERHEAD		**122,542,976**
	TOTAL RECURRENT		**736,413,673**
	TOTAL CAPITAL		**7,368,884,786**
	TOTAL ALLOCATION		**8,105,298,459**
0215054001	**AGRICULTURAL RESEARCH COUNCIL OF NIGERIA**		

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1142986	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	15,466,174
ERGP1194685	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	ONGOING	30,932,349
ERGP27158568	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	ONGOING	20,621,566
ERGP27194687	CONSTRUCTION OF ARCN HQTRS SECRETARIAT PHASE II	ONGOING	225,780,437
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	30,928,869
ERGP5194681	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	NEW	5,155,391
ERGP202301009	SUPPLY OF AGRICULTURAL EQUIPMENT TO RICE FARMERS IN YACHE, YALA LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP202301011	SUPPLY OF FERTILIZERS TO FARMERS IN BEKWARRA, CROSS RIVER STATE	NEW	100,000,000
ERGP202301922	PROVISION OF SOLAR LIGHT TO CLUSTER FARMS IN KURGWI, KWANDE AND NAMU IN QUAAN PAN LGA, PLATEAU STATE AND SELECTED AREAS IN KOGI STATE.	NEW	50,000,000
ERGP202301925	COMPLETION OF THE ESTABLISHMENT OF AGRICULTURAL RESEARCH OUTREACH CENTRE AROC, OKENGWE.	ONGOING	50,000,000
ERGP202301927	STRATEGIC TRAINING ON POTENTIALS OF AGRICULTURAL POLICIES IN DEVELOPING COUNTRIES.	NEW	50,000,000
ERGP202301109	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT TO BOOST AGRICULTURAL PRODUCTION IN SOKOTO NORTH AND SOKOTO SOUTH LGA OF SOKOTO CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP202300322	CAPACITY BUILDING FOR SCIENTISTS AND STAKEHOLDERS ON NEW INNOVATION TECHNOLOGIES IN THE FIELD OF RESEARCH AND DEVELOPMENT	NEW	30,000,000
ERGP202302678	CONSTRUCTION OF ARCN ADMINISTRATIVE BUILDING	ONGOING	500,000,000
ERGP202302681	ERECTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATION IN EPE	NEW	300,000,000
ERGP202301381	GRANTS FOR RESETTLEMENT OF FISHERMEN/EXCAVATION OF CHICOCO (LAND PREPARATION) IN NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP202301383	GRANTS TO SELECTED OIL PALM/RUBBER FARMERS AT ABASE OBORI, AKPABUYO AND BIAKPAN IN CROSS RIVERS STATE	ONGOING	30,000,000
ERGP202301860	PROVISION OF TRACTORS AND TRICYCLES AND PLANTING MATERIALS (OIL PALM SEEDLINGS) FERTILIZERS AS GRANT TO COOPERATIVE FARMERS IN OGBIA LGA IN BAYELSA STATE.	NEW	80,000,000
ERGP202301867	CONSTRUCTION OF PRIMARY LINK ROAD (OPPOSITE OLD PDP ROAD) OPOLO, YENAGOA, BAYELSA STATE.	NEW	90,000,000
ERGP202302026	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMUBELE VILLAGE, AWKA, ANAMBRA.	NEW	100,000,000
ERGP202301129	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301130	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301131	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KURGWI KWANDE, KWU AND NAMU DISTRICTS OF QUAAN PAN LGA OF PLATEAU STATE.	NEW	200,000,000
ERGP202301132	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN SOME SELECTED COMMUNITIES IN ZARIA LGA, KADUNA STATE.	NEW	100,000,000
ERGP202302084	PROVISION OF EMPOWERMENT MATERIALS IN SELECTED SECONDARY SCHOOLS IN AFIJIO/ATIBA/OYO EAST/ OYO WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301053	CONSTRUCTION OF SELECTED INNER RURAL ROADS IN SELECTED AREAS OF ODORLU-IGALAMELA/ODORLU LGA IN KOGI STATE & IGBO-EZE SOUTH LGA, ENUGU STATE	ONGOING	450,000,000
ERGP202301054	REHABILITATION/ RETROFITING OF THE SOLAR MINI GRID AT YORUBA QUARTERS, AMEBO AND THE FAULTY SOLAR STREET LIGHTS	ONGOING	400,000,000
ERGP202302591	CONSTRUCTION OF INNOVATION CENTRES IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304007	PROCUREMENT AND SUPPLY OF N50M HERBICIDES AND N50M IMPROVED VARIETIES OF SEEDLINGS IN GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304110	SUPPLY OF FARM IMPLEMENTS, PESTICIDES AND OTHER INPUTS TO FARMING COMMUNITIES IN SOKOTO STATE	NEW	60,000,000
ERGP202304111	GRANTS TO FARMERS, POULTRY AND LIFE STOCK AGRIENTREPRENEURS IN SELECTED COMMUNITIES IN SOKOTO STATE	NEW	40,000,000
ERGP202304270	REHABILITATION OF EBE NGBENE ROAD, ENUAGU VILLAGE, ENUGWU UKWU, NJIKOKA LOCAL GOVERNMENT AREA, ANAMBRA. (5KM)	ONGOING	100,000,000
ERGP202304379	GRANTS FOR WOMEN AND YOUTH IN FISH FARMING, AHOADA WEST/OGBA/EGBEMA/ NDONI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	35,000,000
ERGP202304389	RENOVATION AND FURNISHING OF ORO-ODU COMMUNITY HALL, OROGBUM, PORT HARCOURT, RIVERS STATE	NEW	40,000,000
ERGP202304648	SUPPLY OF TRICYCLES AND MOTORCYCLES TO SOME SELECTED COMMUNITIES IN SOKOTO STATE	NEW	100,000,000
ERGP202304720	CONSTRUCTION OF COMMUNITY MARKET IN NASD SOUTH EAST GEOPOLITICAL ZONE	NEW	300,000,000
ERGP202300313	PROVISION OF FARM INPUTS FOR FARMERS IN AFASHIN EDO STATE	NEW	10,000,000
ERGP202300314	PROVISION OF SOLAR ENERGY AS ALTERNATIVE FOR POWER SUPLY IN KURGWI	NEW	10,000,000
ERGP202301824	GRANTS FOR INDIGENT STUDENTS OF BAYELSA EAST SENATORIAL DISTRICT EXTRACTION IN UNIVERSITIES AND COLLEGES OF EDUCATION IN BAYELSA AND CROSS RIVER STATE	ONGOING	25,000,000
ERGP202304731	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	50,000,000
ERGP202303731	VACCINATION OF CATTLES AGAINST COMMON DISEASES IN SHENDAM LGA OF PLATESU STATE	NEW	50,000,000
ERGP202303345	SUPPLY/FURNISHING OF STAFF OFFICES IN THE TECHNICAL BUILDING OF AGRICULTURAL RESEARCH COUNCIL, ABUJA.	ONGOING	200,000,000
ERGP202303346	CONSTRUCTION & REHABILITATION OF THE QUAAN-PAN BY-PASS IN QUAAN PAN LOCAL GOVERNMENT AREA OF PLATEAU STATE	ONGOING	250,000,000
ERGP202303347	CONSTRUCTION OF SOLAR POWERED WATER BOREHOLE AT SELECTED FARM SETTLEMENTS IN VARIOUS PARTS OF KOGI STATE	ONGOING	250,000,000
ERGP202303348	CONSTRUCTION OF SOME RURAL FARMERS' ROAD IN SOME CONNECTING AREAS OF UMUDIETA	ONGOING	250,000,000
ERGP202303349	RENEWABLE ENERGY ESTABLISHMENT (SOLAR-GRID)IN ACRN RADIO & TELEVISION STATION OF AGRICULTURAL RESEARCH COUNCIL	ONGOING	250,000,000
ERGP202303350	PROVISION OF SOLAR STRETLIGHTS IN ILORIN WEST AND SOUTH LGA OF KWARA STATE	ONGOING	230,000,000
ERGP202303351	CONSTRUCTION/INSTALLTION OF SOLAR STREETLIGHTS IN SOUTHWEST, SOUTHEAST & NORTH-CENTRAL, NIGERIA	ONGOING	500,000,000
ERGP202303461	PROVISION OF SOLAR STREETLIGHTS IN MELETE & CO. COMMMUNITIES, KWARA STATE	ONGOING	270,000,000
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**114,596,665**
21	**PERSONNEL COST**		**44,000,000**
2101	**SALARY**		**44,000,000**
210101	**SALARIES AND WAGES**		**44,000,000**
21010101	SALARY		44,000,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**0**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**0**
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	**OTHER RECURRENT COSTS**		**30,048,021**
2202	**OVERHEAD COST**		**30,048,021**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,810,898**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		478,310
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,332,588
220202	**UTILITIES - GENERAL**		**3,629,025**
22020201	ELECTRICITY CHARGES		923,910
22020202	TELEPHONE CHARGES		167,310
22020203	INTERNET ACCESS CHARGES		938,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		271,749
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		602,022
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,452,520**
22020303	NEWSPAPERS		564,210
22020304	MAGAZINES & PERIODICALS		362,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		662,310
22020306	PRINTING OF SECURITY DOCUMENTS		601,560
22020307	DRUGS & MEDICAL SUPPLIES		1,262,190
220204	**MAINTENANCE SERVICES - GENERAL**		**3,270,590**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		659,310
22020402	MAINTENANCE OF OFFICE FURNITURE		330,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		889,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,090,554
22020406	OTHER MAINTENANCE SERVICES		300,606
220206	**OTHER SERVICES - GENERAL**		**7,585,692**
22020601	SECURITY CHARGES		299,310
22020603	OFFICE RENT		7,286,382
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,816,074**
22020702	INFORMATION TECHNOLOGY CONSULTING		666,180
22020703	LEGAL SERVICES		1,149,894
220208	**FUEL & LUBRICANTS - GENERAL**		**2,511,120**
22020801	MOTOR VEHICLE FUEL COST		2,039,310
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		471,810
220209	**FINANCIAL CHARGES - GENERAL**		**2,693,232**
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,542
22020902	INSURANCE PREMIUM		1,163,310
22020903	LOSS ON FOREIGN EXCHANGE		502,830
22020904	OTHER CRF BANK CHARGES		545,550
220210	**MISCELLANEOUS**		**1,278,870**
22021001	REFRESHMENT & MEALS		539,748
22021004	MEDICAL EXPENSES		459,435
22021006	POSTAGES & COURIER SERVICES		279,687
23	**CAPITAL EXPENDITURE**		**40,548,644**
2305	**OTHER CAPITAL PROJECTS**		**40,548,644**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,548,644**
23050101	RESEARCH AND DEVELOPMENT		40,548,644
	TOTAL PERSONNEL		**44,000,000**
	TOTAL OVERHEAD		**30,048,021**
	TOTAL RECURRENT		**74,048,021**
	TOTAL CAPITAL		**40,548,644**
	TOTAL ALLOCATION		**114,596,665**
0215055001	**OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	ONGOING	10,137,161

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNA I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS , GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	ONGOING	12,760,241
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	ONGOING	11,344,681
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	ONGOING	6,306,561
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,078,713,164**
21	**PERSONNEL COST**		**576,492,098**
2101	**SALARY**		**510,588,267**
210101	**SALARIES AND WAGES**		**510,588,267**
21010101	SALARY		510,588,267
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,903,831**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**65,903,831**
21020201	NHIS		25,529,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,374,418
22	**OTHER RECURRENT COSTS**		**51,149,461**
2202	**OVERHEAD COST**		**51,149,461**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,667,707**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,560,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,107,136
220202	**UTILITIES - GENERAL**		**4,803,295**
22020201	ELECTRICITY CHARGES		4,385,140
22020203	INTERNET ACCESS CHARGES		418,155
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,422,745**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,957,449
22020306	PRINTING OF SECURITY DOCUMENTS		1,047,141
22020307	DRUGS & MEDICAL SUPPLIES		418,155
220204	**MAINTENANCE SERVICES - GENERAL**		**3,963,738**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,134,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		727,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,218
220206	**OTHER SERVICES - GENERAL**		**12,514,361**
22020601	SECURITY CHARGES		12,514,361
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,458,108**
22020701	FINANCIAL CONSULTING		4,107,136
22020703	LEGAL SERVICES		350,972
220208	**FUEL & LUBRICANTS - GENERAL**		**3,717,949**
22020801	MOTOR VEHICLE FUEL COST		3,717,949
220209	**FINANCIAL CHARGES - GENERAL**		**1,254,830**
22020902	INSURANCE PREMIUM		1,254,830
220210	**MISCELLANEOUS**		**9,346,728**
22021002	HONORARIUM & SITTING ALLOWANCE		4,497,878
22021007	WELFARE PACKAGES		4,848,850
23	**CAPITAL EXPENDITURE**		**451,071,605**
2302	**CONSTRUCTION / PROVISION**		**66,589,881**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**66,589,881**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,031,806
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,558,075
2303	**REHABILITATION / REPAIRS**		**29,756,492**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**29,756,492**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,941,819
23030102	REHABILITATION / REPAIRS - ELECTRICITY		4,872,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,942,273

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**354,725,232**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**354,725,232**
23050101	RESEARCH AND DEVELOPMENT		354,725,232
	TOTAL PERSONNEL		**576,492,098**
	TOTAL OVERHEAD		**51,149,461**
	TOTAL RECURRENT		**627,641,559**
	TOTAL CAPITAL		**451,071,605**
	TOTAL ALLOCATION		**1,078,713,164**
0215056001	**LAKE CHAD RESEARCH INSTITUTE MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	ONGOING	18,031,806
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	ONGOING	30,931,510
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	6,013,350
ERGP27155812	RENOVATION OF 1 NOS OF 3 BEDROOM AND 2 NOS 0F 2 BEDROOM OF BURNT STAFF QUARTERS, GUEST HOUSE AND CORPERS' LODGE	ONGOING	6,941,819
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	10,894,759
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	ONGOING	11,928,923
ERGP28174956	CONTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	ONGOING	6,731,806
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	12,998,755
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	60,977,775
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	20,431,510
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	10,387,664
ERGP30172803	PROCUREMENT OF AGRICUTURAL EQUIPMENT AND RESEARCH VEHICLES	ONGOING	14,871,049
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	ONGOING	10,003,861
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	ONGOING	3,350,294
ERGP30174403	RESEARCH AND DEVELOPMENT OF MODERN AGRICULTURAL TECHNOLOGIES AND INNOVATION	ONGOING	10,611,806
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	33,304,293
ERGP5111316	EXTENSION OF IMPROVED MILLET,WHEAT AND BARLEY TECHNOLOGIES TO FARMERS,DEVELOPMENT OF THE CAPACITY OF SCIENTISTS,FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION,PROCESSING AND STORAGE.	ONGOING	13,422,787

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	5,298,790
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	6,634,248
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	2,432,400
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	4,872,400
ERGP202303758	SUPPLY FOR ANTI-SNAKE VENOM AT ABADAM/MOBBAR/KUKWA AND GUZAMALA FEDERAL CONSTITUENCY	NEW	150,000,000
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**25,748,548,894**
21	**PERSONNEL COST**		**1,519,878,649**
2101	**SALARY**		**1,314,510,761**
210101	**SALARIES AND WAGES**		**1,314,510,761**
21010101	SALARY		1,314,510,761
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**205,367,888**
210201	**ALLOWANCES**		**9,852,332**
21020111	REGULAR ALLOWANCES		9,852,332
210202	**SOCIAL CONTRIBUTIONS**		**195,515,556**
21020201	NHIS		65,171,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,343,704
22	**OTHER RECURRENT COSTS**		**101,591,424**
2202	**OVERHEAD COST**		**101,591,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,161,112**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		191,112
220202	**UTILITIES - GENERAL**		**10,208,500**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		250,500
22020203	INTERNET ACCESS CHARGES		638,000
22020206	SEWERAGE CHARGES		320,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,499,729**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	**MAINTENANCE SERVICES - GENERAL**		**9,067,577**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		6,012,577
220206	**OTHER SERVICES - GENERAL**		**24,154,506**
22020601	SECURITY CHARGES		11,696,300
22020606	CLEANING AND FUMIGATION SERVICES		12,458,206
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**31,000,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,843,182
22021007	WELFARE PACKAGES		15,156,818
22021009	SPORTING ACTIVITIES		1,500,000
23	**CAPITAL EXPENDITURE**		**24,127,078,821**

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**20,813,303**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,813,303**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,813,303
2302	**CONSTRUCTION / PROVISION**		**56,142,277**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,142,277**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		56,142,277
2303	**REHABILITATION / REPAIRS**		**141,049,197**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**141,049,197**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		141,049,197
2305	**OTHER CAPITAL PROJECTS**		**23,909,074,044**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,909,074,044**
23050101	RESEARCH AND DEVELOPMENT		23,909,074,044
	TOTAL PERSONNEL		**1,519,878,649**
	TOTAL OVERHEAD		**101,591,424**
	TOTAL RECURRENT		**1,621,470,073**
	TOTAL CAPITAL		**24,127,078,821**
	TOTAL ALLOCATION		**25,748,548,894**
0215058001	**NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30192938	RESEARCH INTO FISHING MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND. PROCUREMENT OF EQUIPMENT,MAINTENANCE AND GENERATOR	NEW	30,389,599
ERGP30192943	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW	20,303,181
ERGP30192945	VOCATIONAL TRAINING OF YOUTHS,ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW	30,328,083
ERGP30192948	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	NEW	25,303,181
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, ARAC & BUGUMA. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	ONGOING	30,617,277
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	ONGOING	30,767,138
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY	ONGOING	44,239,920
ERGP5168148	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE	ONGOING	25,525,000
ERGP5192935	FISH PONDS MAINTENANCE AND LANDSCAPING AT HEADQUARTERS, ARAC, BUGUMA & SAPELE	NEW	30,699,045
ERGP5192950	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSELS/SHIP YEARLY INSURANCE AND PROVISION GRP STERN TRAWLER,LICENCES,REPAIRS OF DILAPIDATED RESEARCH BUILDING AND PROVISION OF RESTAURANT,DORMITORY FOR AQUACULTURE CENTRE	NEW	35,343,094
ERGP5192954	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL FISHING EQUIPMENT	NEW	20,813,303
ERGP202302815	CONSTRUCTION OF HOSPITAL IN DODORE BAKO WARD, YOLA SOUTH FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	20,000,000
ERGP202302319	CONSTRUCTION AND INSTALLATION OF INTERGRATED SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202301108	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT TO BOOST AGRICULTURAL PRODUCTION IN KWALI LGA OF SOKOTO SENATORIAL DISTRICT	NEW	500,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302990	EMPOWERMENT OF FISH FARMERS IN SELECTED COMMUNITY IN NORTH WEST GEOPOLITICAL ZONE · ZANKAN – 100M · ZAKWA – 100M · ANYA 'A' AND 'B' – 100M · BUNGEN – 100M · KUKUM – 100M	NEW	500,000,000
ERGP202301142	SUPPLY, INSTALLATION AND EQUIPPING OF THE SKILLS ACQUISITION CENTRES WITH SOLAR POWERED INVERTERS, MACHINERIES AND EQUIPMENT FOR NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP202301159	DEVELOPMENT AND TRAINING OF YOUTHS IN HATCHERIES MANAGEMENT, FINGERLINGS, PRODUCTION, AND AGRIC VALUE CHAIN PROCESSING.	NEW	200,000,000
ERGP202301308	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301324	INTEGRATED TRAINING OF FISHERIES ARTISANS IN FEED FORMATION AND PRODUCTION IN COASTAL AREAS OF LAGOS	NEW	200,000,000
ERGP202301909	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN EFON, ADO AND IREPODUN/IFELODUN LGAs.	NEW	100,000,000
ERGP202301910	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES IN ADO, IJERO AND EKITI WEST LGAs OF EKITI STATE.	NEW	100,000,000
ERGP202301911	SUPPLY OF CASSAVA GRINDING MACHINES, HAIR DRIERS AND PEPPER GRINDING MACHINES FOR ARTISANS IN SELECTED AREAS OF EKITI STATE.	NEW	100,000,000
ERGP202302028	TRAINING OF YOUTHS AND WOMEN IN SHRIMP AND CATFISH REARING AND POST HARVEST MANAGEMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302029	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	120,000,000
ERGP202302030	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP202302031	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN SELECTED AREAS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	80,000,000
ERGP202302032	TRAINING OF YOUTHS AND WOMEN IN CAT FISH FARMING, PRODUCTION, STORAGE AND MARKETING IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302912	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT SELECTED VILLAGES IN EDO NORTH	NEW	500,000,000
ERGP202302955	RURAL FARM ROADS IN ONICHA-UKU	NEW	200,000,000
ERGP202302956	IDUMU OGO/ ONICHA-UKU FARM ROAD	NEW	250,000,000
ERGP202302958	CONSTRUCTION OF OGBA OFO NNAMDI MOGHE-NYSC JUNCTION STONE BASE ROAD 1.3KM AT ANIOCHA/ OSHIMILI	ONGOING	450,000,000
ERGP202302964	CONSTRUCTION OF TOWN HALL IN OKE-AKO, IJEBU, VIA IJEBU-ODE, OGUN STATE.	NEW	30,000,000
ERGP202303041	SUPPLY OF EMPOWERMENT MATERIALS FOR PEOPLE OF AYAMELUM LGA, ANAMBRA STATE	NEW	20,000,000
ERGP202303527	SUPPLY OF HOSPITAL EQUIPMENT (HAWWA EQUIPMENT AND APNAA KIOSK) FOR WUSHISHI AND KONTAGORA GENERAL HOSPITALS AT WUSHISHI LG AND KONTAGORA LG, NIGER STATE	NEW	250,000,000
ERGP202303532	INSTALLATION FOS OLAR HOME SYSTEM (SHS) TO COMMUNITEIS AND SME'S IN WUSHISHI, MARIGA, NIGER STATE	NEW	500,000,000
ERGP202303563	CONSTRUCTION AND INSTALLATION FOSOLAR STREET LIGHT 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY IN OTUNLA ROAD IBEJU, LEKKI, LAGOS	NEW	210,000,000
ERGP202303564	PROVISION OF STREET LGIHT TO THE COMMUNITY AT HOLY FAMILY CHURCH ROAD ISAH ROAD OGWASHI UKU DELTA	NEW	195,000,000
ERGP202303565	CONSTRUCTION OF 1KM ROAD POWERED BY RENEWABLE SOURCE IN BERKELEY DRIVE VIA OUR DAILY MANNA CLOSE LEKKI, LAGOS STATE	NEW	240,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303566	CONSTRUCTION AND REHABILITATION OF 1KM ROAD WITH SOLAR STREET LIGHT, DRAINAGE, CULVERT AND GRADING OF ADJOINING ROAD IN ILE-ILERI STREET JEHOVAH WITNESS, OPOPOGBORO, ADO-EKITI	NEW	355,000,000
ERGP202303569	ICT TECHNICAL TRAINING AND PROVISION OF LAPTOPS TO ENHANCE EMPLOYABILITY FOR GRADUATES IN GASSOL AND TELA	NEW	100,000,000
ERGP202303570	CONSTRUCTION OF INNER ROADS IN TELLA, GASSOL LGA, TARABA STATE	NEW	250,000,000
ERGP202303575	PROVISION OF SOAR WATER BOREHOLE WITH STREET OVERHEAD TANKS, STREET LIGHT IN FADAN KAGOMA, JEMA LGA, KADUNA STATE	NEW	350,000,000
ERGP202303576	CONSTRUCTION OF OLATAYO ROAD IKATE ELEGUSHI LAGOS STATE, PAVEMENT AND SURFACING, KEBS LINED DRAIN AND COVER SLAB WITH SOLAR POWERED STREET LIGHT AT MIDIAN	NEW	498,750,000
ERGP202303577	PROVIDE AND CONSTRUCTION OF CURRIGATED STELL PIPE CULVERT ACROSS THE ACCESS ROAD INCLUDING ALL ASSOCIATED WORKS (EARTH WORK, GABION WALLS, CONCRETE SLABS) AT OLATAYO D. IKATE ELEGUSHI LAGOS STATE	NEW	435,000,000
ERGP202303581	CONSTRUCTION OF FENCE, GATE HOUSE, LANDSCAPING AND SOLAR LIGHT OF MASS SOCIAL HOUSING FOR INTERNALLY DISPLACED PEOPLE IN KWAYA KUSAR LGA, BORNO STATE	NEW	500,000,000
ERGP202303582	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN MIRINGA WARD, ZONE 2	NEW	350,000,000
ERGP202303583	TRAINING AND EMPOWERMENT OF YOUTH IN AGRICULTURAL PRODUCTION AND PROCESSING AND SUPPLY OF HAND TILERS IN BAYO/ KWAYA KUSAR, LGAS, BS	NEW	200,000,000
ERGP202301312	COMPLETION OF PROVISION OF CBT STANDARD COMPUTER LAPTOPS (PHASE 2) FOR ENTREPRENEURSHIP CENTRE- POPO, BORGU	ONGOING	200,000,000
ERGP202300311	PROVISION OF SOLAR STREET LIGHT IN MOKWA LOCAL GOVERNMENT AREA OF NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202300312	HOME-BASED FISH FARMING TRAINING IN ENAGI EDATI LGA OF NIGER SOUTH SENATORIALL DISTRICT	NEW	10,000,000
ERGP202304308	TRAINING OF YOUTHS AND WOMEN ON EMPOWERMENTS ON TRANSPORT SCHEMES IN OHAJI/EGBEMA, OGUTA, ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202300302	BOATS SAFETY CHECKLIST AND SAFETY EQUIPMENT FOR KATCHA AND AGAIE LGA NIGER SOUTH SENATORIAL DISTRICT.	NEW	43,000,000
ERGP202301654	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN EGGUA, ITORO, ADO ODO OGUN STATE	ONGOING	245,000,000
ERGP202301655	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN YEWA SOUTH, IPOKIA, SANGO OTA COMMUNITIES IN OGUN STATE	ONGOING	185,000,000
ERGP202301656	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ITELE, AJEGUNLE, IMEKO COMMUNITIES IN OGUN STATE	ONGOING	245,000,000
ERGP202301657	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OBADA, JOGA AND YEWA NORTH COMMUNITIES IN OGUN STATE	ONGOING	220,000,000
ERGP202301658	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IMOSAKI, ILARA AND IPOKIA COMMUNITIES IN OGUN STATE	ONGOING	250,000,000
ERGP202301659	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN AGBARA, AFON AND ERINJA COMMUNITIES IN OGUN STATE	ONGOING	250,000,000
ERGP202301660	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ARAROMI-ALADE, ASEKO AND YEWA NORTH COMMUNITIES IN OGUN STATE SENATORIAL DISTRICT	ONGOING	260,000,000
ERGP202301661	FISHERY CLUSTER ZONE AND DEMOSTRATION FARM IN OKEODAN, EBUTE AND IMEKO LGAS	ONGOING	270,000,000
ERGP202301662	COMMUNITY SUPPORT PROGRAMMES TO INDIGENT WOMEN AND YOUTH IN SELECTED COMMUNITIES IN IJANNA, AFON AND AGADA COMMUNITIES	ONGOING	295,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301663	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES IN IJU-OTA, ASEKO AND AYETORO COMMUNITIES	ONGOING	230,000,000
ERGP202301664	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN ALAGBE, AYETORO AND IPOKIA	ONGOING	220,000,000
ERGP202301665	PROVISION OF INFRASTRUCTURE PROJECTS IN OGUN STATE COMMUNITIES	ONGOING	230,000,000
ERGP202301666	EMPOWERMENT TRAINING PROGRAMME IN FISHIN PRODUCTION AND FEEED IN ILARO, IGBESA AND IJOFIN	ONGOING	256,000,000
ERGP202301667	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PROCESSING AND PRESERVATION TECHNIQUES FOR RURAL FISHERMEN IN SELECTED RIVERINE COMMUNITIES IN AGOSASA, OKI-AGBEDE, YEWA NORTH COMMUNITIES	ONGOING	175,000,000
ERGP202301668	PROVISION/CONSTRUCTION OR RURAL FARMS STALLS/MARKET IN SELECTED COMMUNITIES IN ITORO, IGAN-ALADE,ADO ODO COMMUNITIES	ONGOING	285,000,000
ERGP202301669	PROVISION OF EMPOWERMENT MATERIALS IN OGUN STATE	ONGOING	120,000,000
ERGP202301670	MANPOWER DEVELOPMENT OF YOUTHS AND GRADUATES IN FISH VALUE CHAIN CAPACITY BUILDING INOGUN STATE	ONGOING	145,000,000
ERGP202301671	ARTISAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS IN MORIWI, AGBARA AND IBESE COMMUNITIES	ONGOING	110,000,000
ERGP202301672	TRAINING ON SMOKING KILN DESIGN FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS IN IGAN KOTO, AFON AND IGBESA COMMUNITIES	ONGOING	110,000,000
ERGP202301673	PROVISION OF INFRASTRUCTURAL PROJECTS IN YEWA NORTH COMMUNITY AREA	ONGOING	170,000,000
ERGP202301674	PROVISION OF INFRASTRUCTURAL PROJECTS IN IMEKO COMMUNITY AREA	ONGOING	175,000,000
ERGP202301675	TRAINING AND EMPOWERMENT PROGRAMME IN RICE-CUM FISH FARMING FOR SELECTED YOUTHS AND WOMEN IN OGUN STATE	ONGOING	175,000,000
ERGP202301676	SUPPLY OF BULL DOZERS AND FARM EQUIPMENTS TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	245,000,000
ERGP202301677	SUPPLY OF RICE PROCESSING MACHINES AND CASSAVA PROCESSING MACHINES TO ASSIST FARMERS AND COOPERATIVES SOCIETIES IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	185,000,000
ERGP202301678	PROVISION OF TRACTORS TO FARMING COMMUNITIES IN OGUN STATE	ONGOING	215,000,000
ERGP202301679	SUPPLY OF MOTOR CYCLES TO AID RURAL DWELLERS AND YOUTH ENTREPRENEURIAL FARMERS IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202301680	SUPPLY OF TRICYCLE TO AID TRANSPORT ASSOCIATION MEMBERS IN YEWA SOUTH AND IMEKO COMMUNITIES	ONGOING	100,000,000
ERGP202301681	SUPPLY OF WELDING MACHINES FOR ARTISANS IN OGUN STATE	ONGOING	100,000,000
ERGP202301682	SUPPLY OF MINI BUSES FOR TRANSPORT ASSOCIATION MEMBERS IN OGUN STATE	ONGOING	100,000,000
ERGP202301683	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR COOPERATORS COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202304326	FURNISHING (SCHOOL DESK/TABLES AND TEACHING MATERIALS) OF RENOVATED SCHOOLS IN SOUTHERN IJAW FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202304381	CONSTRUCTION OF INTERNATIONAL FISH MARKET IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	100,000,000
ERGP202304409	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED AREAS OF AYEDIRE/IWO/ OLAOLUWA FED. CONST. OSUN STATE	NEW	50,000,000
ERGP202304412	VOCATIONAL SKILL TRAINING IN FISH FARMING AND EMPOWERMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP202304442	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301178	FENCING OF SELECTED PORTIONS OF THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	300,000,000
ERGP202301179	ELECTRIFICATION OF PHASE 2 OF THE FEDERAL POLYTECHNIC OROGUN, (CONSTRUCTION OF ITC / TDN, PROVISION OF THREE (3) NUMBER 500KVA SUBSTATIONS, 33/0.415KV) IN FEDERAL POLYTECHNIC OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (N100,000,000 PER ITC/TDN AND 500KVA SUBSTATION, 33/0.415KV)	NEW	300,000,000
ERGP202302144	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT TO COMMUNITIES IN BARUTEN, KAIAMA, EDU, PATIGI AND MORO IN KWARA STATE	NEW	100,000,000
ERGP202301873	PROVISION OF FURNITURE, BOOKS, REFERENCE MATERIALS AND DOCUMENTS FOR LIBRARY AND OFFICES AT MODEL SCHOOL, CIVIC CENTER, NEW BUSSA.	ONGOING	100,000,000
ERGP202301875	CONSTRUCTION OF ADDITIONAL QUARTERS AND PROVISION OF FURNISHING FOR ALL QUARTERS FOR VISITING SCIENTISTS FOR BURANNA FARM TRAINING CENTER, BORGU LGA, NIGER STATE.	ONGOING	150,000,000
ERGP202304727	GRADING/ASPHALTING/DRAINAGE CONSTRUCTION ALONG IKEM-NOW RURAL ACCESS ROAD	ONGOING	500,000,000
ERGP202301210	COMPLETION OF THE CONSTRUCTION OF RETAINING WALLS FOR FLOOD CONTROL AND ENVIRONMENTAL PROTECTION AT BORGU CIVIC CENTER.	ONGOING	100,000,000
ERGP202301212	COMPLETION OF THE PROVISION OF FURNITURE AND EQUIPMENT FOR THE CBT ADMIN OFFICES AT CENTER FOR ENTREPRENUERSHIP, POPO.	ONGOING	50,000,000
ERGP202301192	CONSTRUCTION OF RURAL FARM ROADS IN SELECTED COMMUNITIES IN OROGUN TOWN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	500,000,000
ERGP202301995	DEVELOPMENT OF FRESH WATER AQUATIC SPECIES CULTURE AND MANAGEMENT IN RIVERINE AREA SOUTH/WEST.	NEW	230,000,000
ERGP202301996	FARM HARVEST AND LOSS PREVENTION TECHNIQUES AND MANAGEMENT IN SELECTED RURAL AREAS OF APA, WEST.	NEW	170,000,000
ERGP202301731	TRAINING OF WOMEN AND YOUTH ON HOUEHOLD AND DOMESTIC PRODUCT	ONGOING	75,000,000
ERGP202304522	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD IN KUTA COMMUNITY, AYEDIRE/IWO/OLA-OLUWA FED. CONST. OSUN STATE	NEW	200,000,000
ERGP202304587	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHIBOK/DAMBOA/GWOZA CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP202303104	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN BIDA LGA, NIGER STATE	ONGOING	180,000,000
ERGP202303105	CONSTRUCTION, FURNISHING, AND EQUIPPING OF A 250 BED GENERAL HOSPITAL WITH DOCTOR'S QUARTERS, SOLAR INVERTER AND BOREHOLE IN KATCHA LGA, NIGER STATE PHASE 1	ONGOING	200,000,000
ERGP202300661	CONSTRUCTION OF 7KM RURAL ROADS LEADING TO FARMLANDS IN ULAJA, DEKINA LOCAL GOVERNMENT IN KOGI STATE	NEW	40,000,000
ERGP202303399	PURCHASE OF NEW COASTER BUSES TO SUPPORT RELIGiOUS ORGANIZATIONS AND COMMUNITIES	ONGOING	650,000,000
ERGP202303400	PURCHASE OF BUSES FOR MARKET ASSOCIATIONS AND COMMUNITY DEVELOPMENT	ONGOING	500,000,000
ERGP202303067	TRANING AND DEVELOPMENT OF ENTREPRENEURS IN AGRIC FOR EXPORT IN IKEJA, LAGOS	ONGOING	250,000,000
ERGP202303068	TRANING AND EMPOWERMENT OF FARMERS IN MUSHROOM PRODUCTION AND MARKETING	ONGOING	245,000,000
ERGP202303274	SUPPLY OF AMBULANCE, HILUX VAN AND DRUGS TO THE DAY CARE CENTER FOR THE ELDERLY IN IYIN EKITI	ONGOING	50,000,000
ERGP202303275	DEVELOPMENT OF FRESH WATER FISHERIES AND POST-HARVEST PROCESSING IN LAGOS CONSTITUENCIES	ONGOING	150,000,000

0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303276	TRAINING AND EMPOWERMENT OF FISHERS IN AQUACULTURE AND RICE FARMING IN IKEJA AREAS, LAGOS	ONGOING	160,000,000
ERGP202303277	TRAINING AND SUPPORT OF YOUTHS AND OFF TAKERS IN AGRIC VALUE CHAIN MANAGEMENT, LAGOS.	ONGOING	180,000,000
ERGP202303278	PROVISION OF MEDICAL EQUIPMENT IN SELECTED HEALTH CENTERS AND CLINICS IN IKEJA	ONGOING	170,000,000
ERGP202303279	PROVISION OF MEDICAL OUTREACH TO WOMEN AND ELDERLY PEOPLE IN SELECTED AREAS OF LAGOS CONSTITUENCY	ONGOING	150,000,000
ERGP202303280	TRAINING OF GRADUATES IN INTEGRATED FARMING, AND CARP CULTURE AND MARKETING IN LAGOS	ONGOING	150,000,000
ERGP202303281	SHRIMP CULTURE AND PRODUCTION TECHNIQUE, PROCESSING AND PACKAGING TRAINING	ONGOING	175,000,000
ERGP202303282	TRAINING AND PROVISION OF FISH AND AGRIC FARMING MATERIALS TO UNEMPLOYED IN LAGOS	ONGOING	150,000,000
ERGP202303283	TRAINING OF UNEMPLOYED IN FISH FEED PRODUCTION AND PACKAGING KOGI	ONGOING	150,000,000
ERGP202303284	TRAINING OF FISHERMEN IN DEMASAL CAPTURE FISHERIES, PROCESSING AND MARKETING	ONGOING	95,000,000
ERGP202303285	TRAINING AND DEVELOPMENT ARTISANS IN POST-HARVEST LOSS PREVENTION AND TARPON FISH PRODUCTION IN LAGOS	ONGOING	90,000,000
ERGP202303286	DEVELOPMENT AND TRAINING OF YOUTHS IN HATCHERIES OPERATION AND, FINGERLINGS PRODUCTION AND CULTURE PROCESSING IN ONIGBONGBO AND IKEJA AREAS	ONGOING	100,000,000
ERGP202303287	PROVISION AND CONSTRUCTION OF HIGH-POWER SOLAR LIGHTS AT MARKET AREAS LAGOS	ONGOING	160,000,000
ERGP202303288	PROVISION OF SUPPORTS FOR MECHANIC ARTISANS AND VULCANIZERS IN RURAL AREAS	ONGOING	150,000,000
ERGP202303289	PROVISION OF SUPPORTS FOR HAIRDRESSERS AND UNEMPLOYED IN LAGOS CONSTITUENCIES	ONGOING	150,000,000
ERGP202303290	PROVISION OF SUPPORTS FOR TRADERS AND MARKET WOMEN IN SELECTED RURAL AREAS OF LAGOS	ONGOING	160,000,000
ERGP202303291	TRAINING AND PROVISION OF SUPPORTS FOR FISH AQUACULTURISTS AND FARMERS	ONGOING	160,000,000
ERGP202303292	REPAIRS AND MAINTENANCE OF HATCHERY FACILITY AT VICTORIA ISLAND	ONGOING	150,000,000
ERGP202303293	PROVISION OF WEATHER EQUIPMENT, RADAR, FISHING ACOUSTIC SYSTEM FOR FISHERMEN	ONGOING	160,000,000
ERGP202303294	PROVISION OF FARMING EQUIPMENT AND PESTICIDES FOR FARMERS	ONGOING	170,000,000
ERGP202303295	CONSTRUCTION AND INSTALLATION OF ALL IN 1 SOLAR LIGHTS IN RURAL AREA LAGOS	ONGOING	160,000,000
ERGP202303296	PROVISION AND INSTALLATION OF ALL IN 1 SOLAR LIGHTS IN TAXI PARKS LAGOS	ONGOING	160,000,000
ERGP202303297	TRAINING ON INTEGRATED FARM PRODUCTS, STORAGE PROCESSING, PACKAGING AND EXPORT	ONGOING	180,000,000
ERGP202303298	DEVELOPMENT OF APPLICATION TECHNIQUES AND SUPPLY OF FARM PESTICIDES , HERBICIDES AND FARM INPUTS FOR FARMERS IN SELECTED RURAL LOCATIONS IN LAGOS	ONGOING	190,000,000
ERGP202303300	CONSTRUCTION OF FAO TRAORE LAB AND PROVISION FOR PREVENTION OF POSR HARVEST LOSS AND PUBLOIC HEALTH SAFETY FOR FARMERS	ONGOING	300,000,000
ERGP202303106	DIGITAL SKILL TRAINING, E-COMMMERCE AND EMPOWERMENT FOR YOUTH ON AGRICULTURAL PRACTICES AND ACQUACULTURE IN IDIAYUNRE AND AKOREDE WARD	ONGOING	50,000,000
ERGP202303299	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OGUTA, IMO STATE	ONGOING	10,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0220	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	1,429,161,547,159	7,344,796,431,263	1,352,486,050,437	10,126,444,028,859
			1,429,161,547,159	**7,344,796,431,263**	**1,352,486,050,437**	**10,126,444,028,859**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				22,983,282,206
2.	022	MAIN ENVELOP - OVERHEAD				7,014,443,353
3.	023	CRF CHARGES - PENSIONS AND GRATITUTIES				721,459,212,461
4.	024	CRF CHARGES - SERVICE WIDE VOTES				1,429,423,109,580
5.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION				837,500,746,399
6.	027	DEBT SERVICES				6,557,597,611,797
7.	031	CAPITAL DEVELOPMENT FUND MAIN				514,985,304,038
						10,090,963,709,834
FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2,475,463,750	2,607,998,942	356,729,754,235	361,813,216,927
2.	0220002001	DEBT MANAGEMENT OFFICE	750,899,460	6,557,764,680,482	129,615,816	6,558,645,195,758
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	664,284,453	969,061,039	446,339,681	2,079,685,173
4.	0220003002	SERVICE WIDE VOTE	1,406,178,264,953	780,184,376,113	837,500,746,399	3,023,863,387,465
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	457,998,472	141,781,558	20,157,372	619,937,402
6.	0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	9,364,262,115	801,898,229	337,497,880	10,503,658,224
7.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	2,349,079,888	834,559,256	301,881,383	3,485,520,527
8.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,050,703,422	319,670,736	3,318,849,970	4,689,224,128
9.	0220021001	NATIONAL BUREAU OF STATISTICS	5,163,642,162	971,454,970	3,396,952,663	9,532,049,795
10.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	706,948,484	200,949,938	223,674,989	1,131,573,411
11.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	150,080,580,049	150,080,580,049
			1,429,161,547,159	**7,344,796,431,263**	**1,352,486,050,437**	**10,126,444,028,859**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		361,813,216,927
21	PERSONNEL COST		2,475,463,750
2101	SALARY		2,127,803,732
210101	SALARIES AND WAGES		2,127,803,732
21010101	SALARY		2,127,803,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		347,660,018
210202	SOCIAL CONTRIBUTIONS		347,660,018
21020201	NHIS		134,879,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		212,780,573
22	OTHER RECURRENT COSTS		2,607,998,942
2202	OVERHEAD COST		2,607,998,942
220201	TRAVEL& TRANSPORT - GENERAL		562,566,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,019,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,146,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		287,400,000
220202	UTILITIES - GENERAL		158,700,000
22020201	ELECTRICITY CHARGES		121,000,000
22020202	TELEPHONE CHARGES		5,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,200,000
22020206	SEWERAGE CHARGES		15,000,000
220203	MATERIALS & SUPPLIES - GENERAL		212,195,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		130,000,000
22020302	BOOKS		5,674,476
22020303	NEWSPAPERS		14,294,392
22020304	MAGAZINES & PERIODICALS		9,008,219
22020305	PRINTING OF NON SECURITY DOCUMENTS		24,016,070
22020306	PRINTING OF SECURITY DOCUMENTS		9,014,802
22020307	DRUGS & MEDICAL SUPPLIES		12,088,040
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,000,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		342,747,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		125,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		65,888,229
22020405	MAINTENANCE OF PLANTS/GENERATORS		90,000,000
22020406	OTHER MAINTENANCE SERVICES		17,743,552
220205	TRAINING - GENERAL		499,002,588
22020501	LOCAL TRAINING		499,002,588
220206	OTHER SERVICES - GENERAL		109,000,000
22020601	SECURITY CHARGES		65,000,000
22020606	CLEANING AND FUMIGATION SERVICES		44,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		130,420,019
22020701	FINANCIAL CONSULTING		111,620,019
22020702	INFORMATION TECHNOLOGY CONSULTING		5,200,000
22020703	LEGAL SERVICES		8,600,000
22020704	ENGINEERING SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		128,937,534
22020801	MOTOR VEHICLE FUEL COST		47,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,671,934
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220209	FINANCIAL CHARGES - GENERAL		38,704,343
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,254,343
22020902	INSURANCE PREMIUM		35,450,000
220210	MISCELLANEOUS		425,724,152
22021001	REFRESHMENT & MEALS		24,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		46,226,182

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		11,542,246
22021006	POSTAGES & COURIER SERVICES		12,500,000
22021007	WELFARE PACKAGES		210,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		43,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,710,002
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	**CAPITAL EXPENDITURE**		**356,729,754,235**
2301	**FIXED ASSETS PURCHASED**		**1,131,571,093**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,131,571,093**
23010105	PURCHASE OF MOTOR VEHICLES		565,197,093
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		160,374,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		58,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		250,000,000
2303	**REHABILITATION / REPAIRS**		**300,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**300,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**355,298,183,142**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**355,298,183,142**
23050101	RESEARCH AND DEVELOPMENT		345,897,646,500
23050102	COMPUTER SOFTWARE ACQUISITION		9,027,615,000
23050103	MONITORING AND EVALUATION		372,921,642
	TOTAL PERSONNEL		**2,475,463,750**
	TOTAL OVERHEAD		**2,607,998,942**
	TOTAL RECURRENT		**5,083,462,692**
	TOTAL CAPITAL		**356,729,754,235**
	TOTAL ALLOCATION		**361,813,216,927**
0220001001	**FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29195394	DIGITALIZATION OF CORE MINISTRY OF FINANCE (PHASE 3) AND AUTOMATION OF WORKFLOW PROCESS	ONGOING	400,000,000
ERGP30195395	ENTERPRISE TECHNOLOGY INFRASTRUCTURE DEPLOYMENT	ONGOING	500,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	ONGOING	29,000,000
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	31,000,000
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES - BIOECONOMY	ONGOING	65,041,356
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	51,347,186
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	13,350,000
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUAERTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	53,626,000
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	8,000,000
ERGP7143832	PERIMETER FENCING, OFICE IMPROVEMENT, SECURITY AND PROCURREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	32,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	15,374,000
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	23,500,000
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	34,111,367
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	54,652,814
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	18,200,000
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	42,500,000
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	27,650,000
ERGP7144761	BUDGET FORCASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	18,000,000
ERGP7156763	PURCHASE OF PROJECT VEHICLES	ONGOING	160,197,093
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	50,000,000
ERGP7156767	PURCHASE OF LIBRARY BOOK /LAW PAVILLION	ONGOING	9,000,000
ERGP7156783	RESEARCH AND STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMIINSTRATION (HRM)	ONGOING	80,000,000
ERGP7156791	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	20,000,000
ERGP7156801	DONOR FUNDED ASSISTED PROJECTS	ONGOING	21,000,000
ERGP7157202	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	20,000,000
ERGP7160212	OPEN GOVERNMENT PARTNERSHIP ACTIVITIES	ONGOING	123,100,000
ERGP7175568	PERIODIC REPORTING AND RECONCILATION OF WARRANTS AND AIEs ISSUED TO MDAs (CASH MANAGEMENT)	ONGOING	15,000,000
ERGP7175878	NATIONWIDE QUATERLY MONITORING AND REVIEW OF REVENUE COLLECTIONS (CASH MANAGEMENT)	ONGOING	20,000,000
ERGP7175881	RESARCH ON THE IMPACTS OF SENSITIZATING / TRAINNING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	ONGOING	25,000,000
ERGP7175884	STRENGTHENING FISCAL TRANSPARENCY(HOME FINANCE0	ONGOING	25,000,000
ERGP7175888	MONITORING AND EVALUTION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES (ERPM)	ONGOING	40,000,000
ERGP7175913	PRODUCTION AND PUBLICATION OF THE MINISTRY'S QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	ONGOING	20,000,000
ERGP7175915	SENSITIZATION ON V-REG (TECH SERVICES)	ONGOING	45,000,000
ERGP7175925	MONITORING ON UTILIZATION OF IDEC AND REGISTRATION UNDER ETILS/CKD(TECH SERVICES)	ONGOING	25,000,000
ERGP7175928	PURCHASE OF LAW REFERENCE & PRRACTICE BOOKS (LEGAL)	ONGOING	10,000,000
ERGP7175931	PURCHASE OF COMPUTER TABLETS AND INSTALLATION OF SOFTWARE FOR LAW REPORTS, LFN,etc(LEGAL)	ONGOING	4,000,000
ERGP7175933	SUPPLY OF CUSTOMIZED INDENTURE PAPER FOR THE PRODUCTION OF CONTRACT AGREEMENTS (LEGAL)	ONGOING	5,000,000
ERGP7176001	PURCHASE OF AIR-CONDITIONERS IN PHASES I & II OFFICE BUILDINGS	ONGOING	20,000,000
ERGP7176003	PURCHASE OF TRANSPORTATION MOTOR INSURANCE	ONGOING	5,000,000
ERGP7176011	PURCHASE OF MODERN FILLING CABINET	ONGOING	15,000,000
ERGP7176020	SETTING UP MONITORING OF REFORM OFFICERS TO MONITOR, COORDINATE THE OPERATIONALISATION FREEDOM OF INFORMATION INFORMATION /OPEN GOVERMENT GOVERMENT PARTNERSHIP (RI & SI)	ONGOING	15,000,000
ERGP7176026	MONITORING AND EVALUTION OF AGENCIES UNDER THE PURVIEW OF THE FMF (BUDGET DIVISION)	ONGOING	28,000,000
ERGP7176033	MONITORING OF REFORM OFFICERS TO COORDINATE THE OPERATIONALIZATION FREEDOM OF INFORMATION/ OPEN GOVERNMENT(RI-SI)	ONGOING	12,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP7176059	DESPATCH AND TRACKING OF COUNCIL MEMORANDA(ERPM)	ONGOING	20,000,000
ERGP7176070	MPORT DUTY EXEMPEMPTION CERTIFICATE (IDEC), SEMI KNOCKED DOWN (SKD) AND COMPLETELY KNOCKED DOWN ,(CKD) FISCAL POLICY MEASURES (TECHNICAL SERVICES)	ONGOING	38,000,000
ERGP7178518	RESEARCH ON REVENUE GENERATION (PARM SEC OFFICE)	ONGOING	20,000,000
ERGP7178519	PURCHASE OF OFFICE FUNITURE AND FITTINGS THROUGH INVENTORY TAKING (PERM SEC OFFICE)	ONGOING	12,000,000
ERGP7178521	RESEARCH ON THE IMAPACT OF CORRUPTION AWARENESS ON PRODUCTIVITY AT THE WORK PLACE (ACTU)	ONGOING	10,000,000
ERGP7178524	ECODING OF ASSETS (PERM SEC OFFICE)	ONGOING	10,000,000
ERGP7178525	ADVOCACY ON FINANCIAL INCLUSION IN COLLABORATION WITH CENTRAL BANK OF NIGERIA	ONGOING	10,000,000
ERGP7193399	RESEARCH AND ANALYSIS ON EXPENDITURE FORCASTING MODEL(WAIFEM)ERPM	ONGOING	20,000,000
ERGP7193412	ANNUAL SUBSCRIPTION OF E-BOOK AND JOURNALS IN VERIOUS FIELDS FOR LTHE MINISTRY'S AUTOMATED LIBRARY(ERPM)	ONGOING	5,000,000
ERGP7193419	PURCHASE OF LIBRARY BOOKS, GOVERNMENT PUBLICATIONS AND EQUIPMENT(ERPM)	ONGOING	10,000,000
ERGP7193427	SUBSCRIPTION OF NEWSPAPER AND MAGAZINE(ERPM)	ONGOING	10,000,000
ERGP7193444	RESEARCH ON IMPORT DUTY EXEMPTION CERTIFICATE(TECH SERV)	ONGOING	20,000,000
ERGP7193446	TENDER PROCESSES INCLUDING ADVERTISMENT PRODUCTION AND EVALUATION OF STANDARD BIDDING AND SOLICITATION DOCUMENTS (PROCU DEPT)	ONGOING	20,000,000
ERGP7193452	DEVELOPMENT AND IMPLEMENTATION OF PROCUMENT INFORMATION MANAGEMENT SYSTEM-PIMS(E-PROCURMENT PHASE 3)PROCU DEPT	ONGOING	15,000,000
ERGP7193454	PURCHASE OF BOOK AND OTHER MATERIALS ON ALTERNATIVE DISPUTE RESOLUTION (LEGAL)	ONGOING	5,000,000
ERGP7193457	PURCHASE OF PRINTERS	ONGOING	10,000,000
ERGP7193460	MONITORING OF PROCURMENT ACTIVITIES UNDER THE PURVIEW OF FMF	ONGOING	5,000,000
ERGP7193465	FULL BLOOD COUNT AUTOMATED ANALYZER(CLINIC)	ONGOING	6,000,000
ERGP7193470	1.IMPROVE NEUBER CHAMBER. 2. DIFFERNTIAL COUNTING COUNTER.3. HANDY TALLY COUNTER.4. LEISHMAN STAIN 1L. 5. TURKS SOLUTION IL. 6. PLATELET DILUTE FLUID(CLINIC)	ONGOING	2,000,000
ERGP7193476	PURCHASE OF MEDICAL CONSUMABLES/TRAINING(CLINIC)	ONGOING	5,000,000
ERGP7193485	RE-ENGINEERING AND UPGRADING OF FMF LAN INFRASTRUCTURES IN THE MINISTRY(ICT)	ONGOING	25,000,000
ERGP7193489	DESIGN INTEGRATION AND IMPLEMENTATION OF REVENUE MANAGEMENT SYSTEM FOR NIGERIA CUSTOM SERVICE(ICT)	ONGOING	25,000,000
ERGP7193493	ACQUISITION OF TECHNOLOGICAL WORK TOOLS FOR END USERS(ICT)	ONGOING	10,000,000
ERGP7193496	SOFTWARE ACQUISITION ON ICT DEVELOPMENT IN FMF	ONGOING	15,000,000
ERGP7193498	LAN NETWORK MONITORING AND CONTRO SYSTEM(ICT0	ONGOING	10,000,000
ERGP7193510	DIGITALIZATION PENETRATION TOOLS(ICT)	ONGOING	15,000,000
ERGP7193519	RESARCH AND DEVELOPMENT OF CRITICAL EMERGING ICT SOLUTIONS IN FEDERAL MINISTRY OF FINANCE(ICT)	ONGOING	34,000,000
ERGP7193525	RESEASCH ON THE IMPACT OF FEPSGA ANNUAL FESTIVAL ON WORKERS PRODUCTIVITY(HRM)	ONGOING	25,000,000
ERGP7193530	RESEARCH AND STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMIINSTRATION (HRM)	ONGOING	10,000,000
ERGP7193536	PURCHASE AND PRINTING OF TRANSIT MOVEMENT CARD (HRM)	ONGOING	5,000,000
ERGP7193541	SPORTING EQUIPMENT(HRM)	ONGOING	5,000,000
ERGP7193547	MONITORIING AND EVALUTION OF FAAC PROGRAMME FOR THE SECRETARIAT(HOME FIN)	ONGOING	25,000,000
ERGP7193553	ESTABLISMENT OF DEBT RECOVERY PLATFORM- PROJECT LIGHT HOUSE (ICT)	ONGOING	200,000,000
ERGP7193593	ADVOCACY COLLABORATION WITH INTERNATIONAL PARTNERS AND NGOs ON EMPLOYMENT GENERATION (MSME); DIVERSIFICATION OF THE ECONOMY	ONGOING	30,000,000
ERGP7193599	MONITORING AND EVALUATION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING	125,295,642

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CODE	**LINE ITEM**		**AMOUNT**
ERGP7193608	IN-DEPTH POLICY RESERCH STUDIES FOR EVIDENCE-BASED DECISION MAKING INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIA ECONOMY	ONGOING	28,847,277
ERGP7193612	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2021-2032) FOR THE MINISTRY	ONGOING	27,500,000
ERGP7193614	DEVELOPMENT OF FRAME WORK FOR IMPROVING INFRASTRUTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONING SPILL OVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURING JOB	ONGOING	30,000,000
ERGP7193616	PERFORMANCE MANAGEMENT SYSTEMS, ENTERPRISE CONTEN MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESION PLAN IMPLEMENTATION	ONGOING	30,000,000
ERGP7193671	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	16,000,000
ERGP7193707	CAPACITY BUILDING ON AUDIT SOFT WARE / FINANCIAL MANAGEMENT	ONGOING	5,300,000
ERGP7193712	STILL FILLING SHELVES(HRM)	ONGOING	10,000,000
ERGP7194633	REHABILITATION /REPAIR OF MINISTERS OFFICE AND CONFERENCE ROOM	ONGOING	300,000,000
ERGP7194634	PURCHASE OF MOTOR VEHICLES	ONGOING	400,000,000
ERGP7194766	FINANCING SAFE SCHOOL PROJECT FOR PROTECTION OF EDUCATION FROM ATTACKS FOR NATIONAL DEVELOPMENT	ONGOING	250,000,000
ERGP7194787	ENGAGEMENT OF CONSULTANT FOR THE VERIFICATION OF IMPORTED PETROLEUM PRODUCTS AND THE DETERMINATION OF DAILY CONSUMPTION OF PRODUCT IN THE COUNTRY	ONGOING	250,000,000
ERGP7195066	IMPLEMENTATION OF GRID3 PROJECT FOR 2022 AND BEYOND	ONGOING	1,491,946,500
ERGP7195085	MULITALATERAL / BILATERAL NIGERIA- COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (N-Cares) WORLD BANK	ONGOING	326,677,500,000
ERGP7195086	MULTILATERAL / BILATERAL FISCAL GOVERNANCE AND INSTITUTIONS PROJECTS (WORLD BANK)	ONGOING	8,493,615,000
ERGP7195104	MULTILATERAL/BILATERAL TIED LOANS-FAMILY HOME FUNDS HOUSING FINANCING PROJECT	ONGOING	13,067,100,000
ERGP8193549	SUSTAINABILITY OF THE STATE'S FISCAL TRANSPARENCY, ACCOUNTABILITY AND SUSTAINABILITY(SFTAS) PROGRAMME OF RESULT(HM FIN)	ONGOING	35,000,000
ERGP202301775	INSTALLATION OF SOLAR STREET LIGHT IN CROSS RIVER SOUTH	ONGOING	75,000,000
ERGP202341775	COUNTERPART CONTRIBUTIONS FOR IMPLEMENTATION OF UNIDO PROGRAMME FOR COUNTRY PARTNERSHIP (PCP0 FOR NIGERIA 2023-2027 AND IMPLEMENTATION OF THE UNITED NATIONS FOOD SYSTEM TRANSFORMATION PATHWAYS FOR NIGERIA IN 2023		2,500,000,000
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,558,645,195,758**
21	**PERSONNEL COST**		**750,899,460**
2101	**SALARY**		**444,059,384**
210101	**SALARIES AND WAGES**		**444,059,384**
21010101	SALARY		444,059,384
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**306,840,076**
210201	**ALLOWANCES**		**241,892,227**
21020101	NON REGULAR ALLOWANCES		241,892,227
210202	**SOCIAL CONTRIBUTIONS**		**64,947,849**
21020201	NHIS		21,649,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,298,566
22	**OTHER RECURRENT COSTS**		**6,557,764,680,482**
2202	**OVERHEAD COST**		**247,893,713,155**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**6,204,000**
22020202	TELEPHONE CHARGES		4,204,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,958,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000

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CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	**TRAINING - GENERAL**		**17,582,835**
22020501	LOCAL TRAINING		17,582,835
220206	**OTHER SERVICES - GENERAL**		**15,680,982**
22020601	SECURITY CHARGES		360,000
22020603	OFFICE RENT		15,320,982
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,300,000**
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,680,000**
22020801	MOTOR VEHICLE FUEL COST		9,680,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**247,784,307,338**
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		1,112,868
22021007	WELFARE PACKAGES		32,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		247,726,644,470
2206	**PUBLIC DEBT CHARGES**		**6,309,870,967,327**
220607	**INTEREST - INTERNAL PUBLIC DEBT**		**4,495,111,346,991**
22060707	INTEREST - INTERNAL PUBLIC DEBT		4,495,111,346,991
220608	**INTEREST - EXTERNAL PUBLIC DEBT**		**1,814,759,620,336**
22060808	INTEREST - EXTERNAL PUBLIC DEBT		1,814,759,620,336
23	**CAPITAL EXPENDITURE**		**129,615,816**
2301	**FIXED ASSETS PURCHASED**		**94,615,816**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**94,615,816**
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
23010113	PURCHASE OF COMPUTERS		29,615,816
2305	**OTHER CAPITAL PROJECTS**		**35,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**35,000,000**
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		**750,899,460**
	TOTAL OVERHEAD		**6,557,764,680,482**
	TOTAL RECURRENT		**6,558,515,579,942**
	TOTAL CAPITAL		**129,615,816**
	TOTAL ALLOCATION		**6,558,645,195,758**
0220002001	**DEBT MANAGEMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29193006	PROCUREMENT OF ICT CONSULTANCY SERVICES	NEW	35,000,000
ERGP29193018	COMPUTER DESKTOP & ACCESSORIES	NEW	29,615,816
ERGP7193014	PROCUREMENT OF UTILITY VEHICLES	NEW	65,000,000
0220003001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,079,685,173**
21	**PERSONNEL COST**		**664,284,453**
2101	**SALARY**		**577,879,388**
210101	**SALARIES AND WAGES**		**577,879,388**
21010101	SALARY		577,879,388
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,405,065**
210202	**SOCIAL CONTRIBUTIONS**		**86,405,065**
21020201	NHIS		28,893,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,511,096

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CODE	LINE ITEM		AMOUNT
22	**OTHER RECURRENT COSTS**		**969,061,039**
2202	**OVERHEAD COST**		**946,061,039**
220201	**TRAVEL& TRANSPORT - GENERAL**		**158,028,774**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**93,500,000**
22020201	ELECTRICITY CHARGES		73,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**124,227,330**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,000,000
22020302	BOOKS		4,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**65,057,407**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		32,650,000
22020406	OTHER MAINTENANCE SERVICES		6,707,207
220205	**TRAINING - GENERAL**		**80,250,000**
22020501	LOCAL TRAINING		80,250,000
220206	**OTHER SERVICES - GENERAL**		**26,708,000**
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		22,708,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,499,340**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,499,340
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**106,400,000**
22020801	MOTOR VEHICLE FUEL COST		17,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		87,700,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,750,300**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		9,250,300
220210	**MISCELLANEOUS**		**271,639,888**
22021001	REFRESHMENT & MEALS		19,175,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500
22021003	PUBLICITY & ADVERTISEMENTS		4,535,735
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		91,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		11,008,336
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**23,000,000**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**23,000,000**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		23,000,000
23	**CAPITAL EXPENDITURE**		**446,339,681**
2301	**FIXED ASSETS PURCHASED**		**203,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**203,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
2303	**REHABILITATION / REPAIRS**		**50,339,681**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,339,681**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,339,681
2305	**OTHER CAPITAL PROJECTS**		**193,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**193,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		193,000,000
	TOTAL PERSONNEL		**664,284,453**
	TOTAL OVERHEAD		**969,061,039**
	TOTAL RECURRENT		**1,633,345,492**
	TOTAL CAPITAL		**446,339,681**
	TOTAL ALLOCATION		**2,079,685,173**
0220003001	**BUDGET OFFICE OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175999	REHABILITATION OF ELECTRICAL PANELS	ONGOING	8,000,000
ERGP27175997	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	ONGOING	23,000,000
ERGP27178639	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	25,000,000
ERGP27194128	REHABILITATION OF 5NOS LIFT	NEW	25,000,000
ERGP27194336	GENERAL REHABILITATION OF OFFICE	ONGOING	17,339,681
ERGP29175978	PURCHASE OF COMPUTERS,DESKTOP,LAPTOP,IPAD,PRINTERS,CAMERA,STABILIZERS,PHOTOCOPIERS,UPS,SCANNERS, PROJECTOR, STANDING SCREEN AND VIDEO CONFERENCING EQUIPMENT	ONGOING	25,000,000
ERGP29175982	EXPANSION AND UPGRADE OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	ONGOING	48,000,000
ERGP29176006	IMPLEMENTATION OF SERVICE LEVEL AGREEMENT FOR ICT PROJECTS	ONGOING	16,000,000
ERGP29176014	REDESIGN AND REVAMPING OF BUDGET OFFICE WEB PORTAL	ONGOING	15,000,000
ERGP29176025	DESIGN AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SECURITY AND AUDITING TOOLS	ONGOING	30,000,000
ERGP29176039	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	ONGOING	22,000,000
ERGP29178637	IMPLEMENTATION, AUDIT & ANNUAL REPORTING OF BOF COMPLIANCE ON NIGERIA DATA PROTECTION REGULATION FRAMEWORK	ONGOING	17,000,000
ERGP29194111	OPTIMIZATION OF BOF PROCESS DOCUMENTS/STANDARD OPERATING PROCEDURE	NEW	20,000,000
ERGP29194368	IMPLEMENTATION OF BACKUP NETWORK FACILITY FOR BOF	ONGOING	25,000,000
ERGP9178638	PURCHASE OF MOTOR VEHICLE	ONGOING	130,000,000
0220003002	**SERVICE WIDE VOTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,023,863,387,465**
21	**PERSONNEL COST**		**1,406,178,264,953**
2101	**SALARY**		**350,000,000,000**
210101	**SALARIES AND WAGES**		**350,000,000,000**
21010101	SALARY		350,000,000,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**490,723,017,225**
210201	**ALLOWANCES**		**13,805,814,220**
21020103	ENTITTLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		10,505,814,220
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000
210202	**SOCIAL CONTRIBUTIONS**		**476,917,203,005**
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		24,733,742,477
21020204	PAYMENT INTO REDEMPTION FUND		268,702,315,305
21020206	NHIS (MILITARY RETIREES)		4,481,145,223
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
21020209	PROVISION FOR CORP MEMBERS NHIS		5,000,000,000

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CODE	**LINE ITEM**		**AMOUNT**
21020210	TERTIARY INSTITUTIONS SALARY NEGOTIATIONS		170,000,000,000
2103	**SOCIAL BENEFITS**		**565,455,247,728**
210301	**SOCIAL BENEFITS**		**565,455,247,728**
21030101	GRATUITY		34,587,097,838
21030102	PENSION		498,928,729,029
21030103	DEATH BENEFITS		31,939,420,861
22	**OTHER RECURRENT COSTS**		**780,184,376,113**
2202	**OVERHEAD COST**		**728,704,057,088**
220210	**MISCELLANEOUS**		**728,704,057,088**
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		12,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		30,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		115,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,000,000,000
22021054	TSA OPERATIONS		1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		40,000,000,000
22021063	SPECIAL INTERVENTION FUND		200,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		133,914,455
22021074	PENSION PROTECTION FUND		10,000,000,000
22021076	GAVI / IMMUNISATION		69,570,142,633
22021086	POLICE OPERATIONS FUND - 2023 GENERAL ELECTIONS		64,000,000,000
22021087	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING))- RECURRENT		100,000,000,000
22021089	NIGERIA SECURITY AND CIVIL DEFENCE CORPS- SPECIAL OPERATIONS FUND		15,000,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**51,480,319,025**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**51,480,319,025**
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		51,480,319,025
23	**CAPITAL EXPENDITURE**		**837,500,746,399**
2302	**CONSTRUCTION / PROVISION**		**2,520,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,520,000,000**
23020126	SPECIAL INTERVENTION FUND FOR CONSTRUCTION OF STORAGE FACILITY TO HOUSE REPARTRIATED ACTIFACTS		1,920,000,000
23020127	DNA LABORATORY IN LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH) AND NATIONAL HOSPITAL, ABUJA.		600,000,000
2305	**OTHER CAPITAL PROJECTS**		**834,980,746,399**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**521,613,996,073**
23050109	TRANSFER TO HYPPADEC		3,000,000,000
23050111	OPERATION COST OF THE PROGRAMME		150,000,000,000
23050112	ADJUSTMENT TO CAPITAL COST		5,670,000,000
23050119	SPECIAL INTERVENTION		25,000,000,000
23050131	GIFMIS CAPITAL		1,500,000,000
23050135	RECAPITALISATION OF MOFI		20,000,000,000
23050136	RESTRUCTURING/RECAPITALISATION OF NIPOST		10,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1		46,500,000,000
23050141	SPECIAL INTERVENTION SDG's 2		10,000,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		12,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		7,416,508,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		25,000,000,000
23050155	PAYMENT TO GALAXY BACKBONE LIMITED FOR COMMON SERVICES DELIVERED TO MDA		5,600,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		10,000,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		7,000,000,000
23050172	HEAD OF SERVICE (FEDERAL GOVERNMNT STAFF HOUSING LOANS BOARD)		6,500,000,000
23050175	CONTINGENCY (CAPITAL)		15,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		43,028,488,073
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
230502	**PRIOR YEAR ADJUSTMENT**		**313,366,750,326**
23050206	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA		13,366,750,326
23050207	TERNTIARY INSTITUTIONS REVITALISATION		300,000,000,000
	TOTAL PERSONNEL		**1,406,178,264,953**
	TOTAL OVERHEAD		**780,184,376,113**
	TOTAL RECURRENT		**2,186,362,641,066**
	TOTAL CAPITAL		**837,500,746,399**
	TOTAL ALLOCATION		**3,023,863,387,465**
0220003002	**SERVICE WIDE VOTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1180325	RESTRUCTURING/RECAPITALISATION OF NIPOST	ONGOING	10,000,000,000
ERGP1180326	RECAPITALISATION OF MOFI	ONGOING	20,000,000,000
ERGP1180331	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS) - RECURRENT	ONGOING	100,000,000,000
ERGP14145361	POLICE PENSION RUNNING COST	ONGOING	131,016,470
ERGP14145362	CIPPO PENSION RUNNING COST	ONGOING	147,245,797
ERGP14145363	NIA PENSION RUNNING COST	ONGOING	300,000,000
ERGP14178800	POLICE OPERATIONS FUND - 2023 GENERAL ELECTIONS	ONGOING	64,000,000,000
ERGP14194870	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	NEW	27,486,634,589
ERGP14194871	VERIFICATION EXERCISE - MPB	NEW	240,000,000
ERGP14194872	GRATUITY/LONG SERVICE SEVERANCE PACKAGE - NIA	ONGOING	3,188,564,753
ERGP14194873	NIGERIA SECURITY AND CIVIL DEFENCE CORPS - SPECIAL OPERATIONS FUND	NEW	15,000,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	ONGOING	523,084,798
ERGP16149127	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	112,337,404,948
ERGP16160516	SPECIAL INTERVENTION SDG's 1	ONGOING	46,500,000,000
ERGP16160517	SPECIAL INTERVENTION SDG's 2	ONGOING	10,000,000,000
ERGP16178053	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	ONGOING	3,064,988,459
ERGP16178749	UNFUNDED LIABILITIES	ONGOING	6,935,746,305
ERGP16194869	PENSION RUNNING COST - PARASTATALS	NEW	978,600,063
ERGP16194875	GRATUITIES AND DEATH BENEFITS	NEW	108,000,000
ERGP19178799	TRANSFER TO HYPPADEC	ONGOING	3,000,000,000
ERGP2195533	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	NEW	13,366,750,326
ERGP22149062	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	29,214,351,361
ERGP228490621	DEFUNCT PRIVATISED AGENCIES PENSION (NITEL/MTEL, NICON, NIG. RE, NNN & FHA)		13,119,932,280
ERGP228490622	EX-PHCN (NELMCO) HERMONISATION AND MONITIZATION YEAR 2000 PENSIONERS		15,000,000,000
ERGP22195537	PROVISION FOR CORP MEMBERS NHIS	NEW	5,000,000,000
ERGP22195538	TERTIARY INSTITUTIONS SALARY NEGOTIATIONS	NEW	170,000,000,000
ERGP22195545	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	NEW	200,000,000,000
ERGP23159857	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL ACCOUNT (TETFUND)	ONGOING	12,899,000,000
ERGP23195535	TERTIARY INSTITUTIONS REVITALISATION	NEW	300,000,000,000
ERGP25195536	DNA LABORATORY IN LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH) AND NATIONAL HOSPITAL ABUJA	NEW	600,000,000
ERGP6195534	SPECIAL INTERVENTION FUND FOR CONSTRUCTION OF STORAGE FACILITY TO HOUSE REPARTRIATED ARTIFACTS	NEW	1,920,000,000
ERGP8161168	NIGERIA YOUTH INVESTMENT FUND	ONGOING	25,000,000,000
ERGP8180323	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	ONGOING	150,000,000,000
0220006001	**INVESTMENT AND SECURITIES TRIBUNAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**619,937,402**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	**PERSONNEL COST**		**457,998,472**
2101	**SALARY**		**317,023,060**
210101	**SALARIES AND WAGES**		**317,023,060**
21010101	SALARY		317,023,060
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**140,975,412**
210201	**ALLOWANCES**		**109,931,282**
21020101	NON REGULAR ALLOWANCES		109,931,282
210202	**SOCIAL CONTRIBUTIONS**		**31,044,130**
21020201	NHIS		12,417,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,626,478
22	**OTHER RECURRENT COSTS**		**141,781,558**
2202	**OVERHEAD COST**		**141,781,558**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**9,280,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,080,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**21,600,000**
22020601	SECURITY CHARGES		6,800,000
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**24,801,558**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,501,558
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
23	**CAPITAL EXPENDITURE**		**20,157,372**
2303	**REHABILITATION / REPAIRS**		**20,157,372**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,157,372**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,157,372

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		457,998,472
	TOTAL OVERHEAD		141,781,558
	TOTAL RECURRENT		599,780,030
	TOTAL CAPITAL		20,157,372
	TOTAL ALLOCATION		619,937,402
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27189812	REHABILITATION OF OFFICE BUILDING	ONGOING	20,157,372
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,503,658,224
21	PERSONNEL COST		9,364,262,115
2101	SALARY		3,827,491,953
210101	SALARIES AND WAGES		3,827,491,953
21010101	SALARY		3,827,491,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,536,770,162
210201	ALLOWANCES		4,962,646,369
21020102	FOREIGN SERVICE		4,962,646,369
210202	SOCIAL CONTRIBUTIONS		574,123,793
21020201	NHIS		191,374,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		382,749,195
22	OTHER RECURRENT COSTS		801,898,229
2202	OVERHEAD COST		801,898,229
220201	TRAVEL& TRANSPORT - GENERAL		185,556,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,095,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		106,960,113
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	UTILITIES - GENERAL		67,813,796
22020201	ELECTRICITY CHARGES		55,569,000
22020202	TELEPHONE CHARGES		609,000
22020203	INTERNET ACCESS CHARGES		5,860,000
22020205	WATER RATES		4,421,796
22020206	SEWERAGE CHARGES		1,354,000
220203	MATERIALS & SUPPLIES - GENERAL		115,870,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		58,441,953
22020302	BOOKS		900,000
22020303	NEWSPAPERS		8,639,463
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		3,076,000
220204	MAINTENANCE SERVICES - GENERAL		84,924,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,564,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,246,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,972,684
22020406	OTHER MAINTENANCE SERVICES		12,099,320
220205	TRAINING - GENERAL		50,490,600
22020501	LOCAL TRAINING		50,490,600
220206	OTHER SERVICES - GENERAL		83,124,788
22020601	SECURITY CHARGES		50,678,588
22020606	CLEANING AND FUMIGATION SERVICES		32,446,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,885,032
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		10,506,932
220208	FUEL & LUBRICANTS - GENERAL		62,117,000
22020801	MOTOR VEHICLE FUEL COST		10,709,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,348,000
22020803	PLANT / GENERATOR FUEL COST		29,060,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
220210	**MISCELLANEOUS**		**133,116,513**
22021001	REFRESHMENT & MEALS		8,540,585
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,807,000
22021007	WELFARE PACKAGES		40,218,000
22021009	SPORTING ACTIVITIES		12,801,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		31,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,762,199
23	**CAPITAL EXPENDITURE**		**337,497,880**
2301	**FIXED ASSETS PURCHASED**		**32,163,057**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,163,057**
23010105	PURCHASE OF MOTOR VEHICLES		22,514,140
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,648,917
2302	**CONSTRUCTION / PROVISION**		**211,031,503**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**211,031,503**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		211,031,503
2303	**REHABILITATION / REPAIRS**		**57,070,573**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,070,573**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,070,573
2305	**OTHER CAPITAL PROJECTS**		**37,232,747**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**37,232,747**
23050102	COMPUTER SOFTWARE ACQUISITION		15,772,472
23050103	MONITORING AND EVALUATION		21,460,275
	TOTAL PERSONNEL		**9,364,262,115**
	TOTAL OVERHEAD		**801,898,229**
	TOTAL RECURRENT		**10,166,160,344**
	TOTAL CAPITAL		**337,497,880**
	TOTAL ALLOCATION		**10,503,658,224**
0220007001	**OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	21,460,275
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	30,000,000
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	124,191,249
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, PORT-HARCOURT, MINNA AND FTA OROZO LECTURE THEATER)	ONGOING	86,840,254
ERGP27192204	REPLACEMENT OF SPOILT/BROKEN FURNITURES IN 12 OUT OF ALL AFFECCTED FPOs (Minna, Lokoja, Gombe, Bauchi, Awka, Umuahia, Uyo, Benin, Katsina, Jigawa, Abeokuta and Ekiti @ 1M each)	NEW	9,648,917
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	15,772,472
ERGP29192207	DIGITALIZATION OF RECORDS AND E-REGISTRY	ONGOING	27,070,573
ERGP7192213	PURCHASE OF 3 Nos UTILITIES/OPERATIONAL VEHICLES @14M EACH	ONGOING	22,514,140
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,485,520,527**
21	**PERSONNEL COST**		**2,349,079,888**
2101	**SALARY**		**2,080,028,095**
210101	**SALARIES AND WAGES**		**2,080,028,095**
21010101	SALARY		2,080,028,095
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**269,051,793**
210202	**SOCIAL CONTRIBUTIONS**		**269,051,793**
21020201	NHIS		104,001,405
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,050,388
22	**OTHER RECURRENT COSTS**		**834,559,256**
2202	**OVERHEAD COST**		**834,559,256**
220201	**TRAVEL& TRANSPORT - GENERAL**		**185,124,555**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,001,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**21,768,277**
22020201	ELECTRICITY CHARGES		12,707,226
22020202	TELEPHONE CHARGES		4,150,000
22020203	INTERNET ACCESS CHARGES		3,710,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,453,221**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		2,676,058
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
220204	**MAINTENANCE SERVICES - GENERAL**		**48,325,741**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,622,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,540,846
220205	**TRAINING - GENERAL**		**104,233,853**
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	**OTHER SERVICES - GENERAL**		**152,768,150**
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		106,480,000
22020606	CLEANING AND FUMIGATION SERVICES		15,789,531
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,521,177**
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**24,069,080**
22020801	MOTOR VEHICLE FUEL COST		8,952,280
22020803	PLANT / GENERATOR FUEL COST		15,116,800
220209	**FINANCIAL CHARGES - GENERAL**		**35,000,000**
22020902	INSURANCE PREMIUM		35,000,000
220210	**MISCELLANEOUS**		**188,295,202**
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,000,000
22021006	POSTAGES & COURIER SERVICES		4,804,226
22021007	WELFARE PACKAGES		104,421,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,136,156
22021009	SPORTING ACTIVITIES		3,039,626
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**301,881,383**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010113	PURCHASE OF COMPUTERS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**271,881,383**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**271,881,383**
23050102	COMPUTER SOFTWARE ACQUISITION		271,881,383
	TOTAL PERSONNEL		**2,349,079,888**
	TOTAL OVERHEAD		**834,559,256**
	TOTAL RECURRENT		**3,183,639,144**
	TOTAL CAPITAL		**301,881,383**
	TOTAL ALLOCATION		**3,485,520,527**
0220015001	**PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29178918	IT INFRASTRUCTURE (ENTERPRISE DOCUMENT MANAGEMENT SYSTEM)	ONGOING	80,000,000
ERGP29178921	UUPGRADE OF PTAD DATA CENTRE	ONGOING	30,000,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	101,881,383
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	90,000,000
0220019001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,689,224,128
21	PERSONNEL COST		1,050,703,422
2101	SALARY		913,655,150
210101	SALARIES AND WAGES		913,655,150
21010101	SALARY		913,655,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,048,272
210202	SOCIAL CONTRIBUTIONS		137,048,272
21020201	NHIS		45,682,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,365,515
22	OTHER RECURRENT COSTS		319,670,736
2202	OVERHEAD COST		319,670,736
220201	TRAVEL& TRANSPORT - GENERAL		55,804,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,804,632
220202	UTILITIES - GENERAL		32,081,037
22020201	ELECTRICITY CHARGES		20,183,237
22020202	TELEPHONE CHARGES		3,316,213
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		3,632,635
220203	MATERIALS & SUPPLIES - GENERAL		68,812,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,456,423
22020303	NEWSPAPERS		1,856,454
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		39,430,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,897,905
220206	OTHER SERVICES - GENERAL		14,900,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,602,354
22020701	FINANCIAL CONSULTING		7,000,000
22020703	LEGAL SERVICES		10,602,354
220208	FUEL & LUBRICANTS - GENERAL		5,500,000
22020801	MOTOR VEHICLE FUEL COST		5,500,000
220209	FINANCIAL CHARGES - GENERAL		12,534,688
22020902	INSURANCE PREMIUM		12,534,688
220210	MISCELLANEOUS		73,005,030
22021002	HONORARIUM & SITTING ALLOWANCE		10,530,539
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		40,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,530,539
23	CAPITAL EXPENDITURE		3,318,849,970
2301	FIXED ASSETS PURCHASED		29,670,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,670,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,670,737
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		500,000,000
2305	OTHER CAPITAL PROJECTS		2,789,179,233
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,789,179,233
23050101	RESEARCH AND DEVELOPMENT		2,769,179,233
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,050,703,422

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**319,670,736**
	TOTAL RECURRENT		**1,370,374,158**
	TOTAL CAPITAL		**3,318,849,970**
	TOTAL ALLOCATION		**4,689,224,128**
0220019001	**CENTRE FOR MANAGEMENT DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1195391	HUMAN DEVELOPMENT AD ECONOMIC EMPOWERMET FOR WOMEN AND YOUTH I SADUKIN KAITA AND FILIN SAMJI QUARTERS, KATSINA STATE	ONGOING	150,000,000
ERGP23195393	CONSTRUCTION OF STANDARD LIBRARY, FURNISHING WITH WORK STATIONS, COMPUTER FOR CBT CENTRE, INTERNET CONNECTIVITY, STANDBY POWER EQUIPMENT AND BOOKS IN UZANU SECONDARY SCHOOL UZANU, ETSAKO-EAST LGA, EDO STATE	ONGOING	500,000,000
ERGP27189285	PURCHASE OF CLASSROOM FURNITURE	NEW	29,670,737
ERGP30189251	CAPACITY BUILDING	NEW	175,179,233
ERGP30189258	ACCREDITATION AND AWARENESS VISIT	NEW	20,000,000
ERGP30195389	HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC DEVELOPMENT PROGRAM FOR YOUTH AND WOMEN IN UGIRI-IKE IMO STATEÂ	ONGOING	100,000,000
ERGP30195390	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN KATSINA STATEÃÂ	ONGOING	100,000,000
ERGP30195392	"ENTREPRENEURSHIP DEVELOPMENT CENTRE INCLUDING A LIBRARY AND SOUND PROOF GENERATOR. A TRAINING CENTRE DESIGNED WITH BASIC STAFF OFFICES AND CLASSROOMS FOR WORKSHOPS AND LABORATORIES WITH EQUIPMENT IN VARIOUS FIELDS FOR TRAINING AND EMPOWERMENT OF YOUTHS IN SKILL DEVELOPMENT, OJOKU ROAD, OFFA."	ONGOING	400,000,000
ERGP202303172	GRANT FOR WOMEN AND YOUTH IN IMO STATE	ONGOING	30,000,000
ERGP202303173	GRANTS FOR SCHOLARSHIP SUPPORT AND ADVANCED MANAGEMENT DEVELOPMENT IN IMO STATE	ONGOING	30,000,000
ERGP202303055	SUPPLY AND DISTRIBUTION OF EDUCATIONAL / INSTRUCTIONAL MATERIALS FOR ADULT LITERACY CENTRES IN OSUAMA, IMO STATE	ONGOING	50,000,000
ERGP202303063	SENSITIZATION TRAINING ON DOMESTIC VIOLENCE IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	20,000,000
ERGP202303064	TRANING ON ENTERPRENEUSHIP AND BUSINESSS START UP (CLIPPPERS, DRYERS AND SEWING MACHINES) FOR PARTICIPANTS IN ODIGIE EDO STATE	ONGOING	30,000,000
ERGP202300530	PROVISION OF 1 NO. TOYOTA HILUX(V6) AND 1NO. 18 SEATER TOYOTA HIACE BUS FOR CALABAR MUNICIPALITY IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	85,000,000
ERGP202301039	TRAINING AND EMPOWERMENT OF YOUTH IN SOME SELECTED STATES NATIONWIDE	ONGOING	200,000,000
ERGP202301040	CONSTRUCTION AND FENCING OF OF GIRLS HOSTEL IN SELECTED SCHOOL OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	49,000,000
ERGP202302205	EMPOWERMENT / TRAINING ON COSMETOLOGY FOR WOMEN AND WIDOWS IN IBORO, OGUN STATE DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202301823	FREE EYE MEDICAL OUTREACH IN IHIMA KOGI STATE	ONGOING	25,000,000
ERGP202301090	ENTERPRISE DEVELOPMENT TRAINING AND CAPACITY BUILDING FOR SME'S IN SELECTED STATES IN THE SOUTH WEST GEOPOLITICAL ZONES	NEW	100,000,000
ERGP202301747	ESTABLISHMENT AND EQUIPPING OD ICT CENTRE IN RIVER SOUTH EAST SENATORIAL DISTRICT	ONGOING	75,000,000
ERGP202302904	TRAINING FOR WOMEN AND YOUTH ON POULTRY IN KATSINA STATE	NEW	20,000,000
ERGP202302448	CONSTRUCTION OF SOLAR POWERED BOREHOLES/ CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN UWELLE AMOKOFIN UKEHE, IGBO-ETITI LGA, ENUGU STATE	NEW	40,000,000
ERGP202304023	TRAINING AND CAPACITY BUILDING FOR YOUTHS AND WOMEN IN CHEHOBA COMMUNITY IN NIGER STATE	NEW	100,000,000
ERGP202304053	TRAINING ON HORTICULTURE BEST PRACTICES AND EMPOWERMENT FOR WOMEN AND YOUTHS, SABON GARI, KADUNA.	NEW	100,000,000
ERGP202304174	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTH IN CHIKUN AND KAJURU LGAS, KADUNA STATE	NEW	40,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202304191	CAPACITY BUILDING TRAINING FOR WOMEN AND YOUTH IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304192	CONSTRUCTION OF CLASSROOMS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304241	REPAIR OF BARDOKI BRIDGE IN GUNMI/ BUKKYUM FED. CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202304242	PROVISION OF RURAL ACCESS ROAD AT GUSAU ROAD SPUR BIRININ-TUDU/FALALE ROAD IN GUMMI/BUKKYUM FED. CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202302894	TRAINING ON ICT AND SUPPLY OF EDUCATIONAL EMPOWERMENT ITEMS (LAPTOPS/LEARNING AIDS) FOR TEACHERS/YOUTH IN 5 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	500,000,000
ERGP202301083	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN YUNUSARI AND TARMUWA LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
0220021001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,532,049,795**
21	**PERSONNEL COST**		**5,163,642,162**
2101	**SALARY**		**4,491,463,670**
210101	**SALARIES AND WAGES**		**4,491,463,670**
21010101	SALARY		4,491,463,670
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**672,178,492**
210201	**ALLOWANCES**		**120,000**
21020111	REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**672,058,492**
21020201	NHIS		224,019,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		448,038,995
22	**OTHER RECURRENT COSTS**		**971,454,970**
2202	**OVERHEAD COST**		**971,454,970**
220201	**TRAVEL& TRANSPORT - GENERAL**		**95,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,400,000
220202	**UTILITIES - GENERAL**		**92,707,952**
22020201	ELECTRICITY CHARGES		72,558,806
22020203	INTERNET ACCESS CHARGES		16,307,146
22020205	WATER RATES		1,142,000
22020206	SEWERAGE CHARGES		2,700,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,562,830**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,444,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,918,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**204,811,488**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,160,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		122,896,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,594,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,760,000
22020406	OTHER MAINTENANCE SERVICES		18,000,000
220205	**TRAINING - GENERAL**		**56,000,000**
22020501	LOCAL TRAINING		56,000,000
220206	**OTHER SERVICES - GENERAL**		**100,343,700**
22020601	SECURITY CHARGES		65,092,200
22020603	OFFICE RENT		35,251,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**51,085,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		41,085,000
220208	**FUEL & LUBRICANTS - GENERAL**		**130,584,000**
22020801	MOTOR VEHICLE FUEL COST		10,584,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**45,000,000**
22020902	INSURANCE PREMIUM		45,000,000
220210	**MISCELLANEOUS**		**129,960,000**
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		960,000
22021007	WELFARE PACKAGES		84,250,000
22021009	SPORTING ACTIVITIES		17,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,450,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,000,000
23	**CAPITAL EXPENDITURE**		**3,396,952,663**
2301	**FIXED ASSETS PURCHASED**		**58,046,560**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**58,046,560**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,046,560
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,338,906,103**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,338,906,103**
23050101	RESEARCH AND DEVELOPMENT		3,338,906,103
	TOTAL PERSONNEL		**5,163,642,162**
	TOTAL OVERHEAD		**971,454,970**
	TOTAL RECURRENT		**6,135,097,132**
	TOTAL CAPITAL		**3,396,952,663**
	TOTAL ALLOCATION		**9,532,049,795**
0220021001	**NATIONAL BUREAU OF STATISTICS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	1,009,758,588
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	1,033,060,059
ERGP30114311	SOCIAL STATISTICS	ONGOING	9,116,037
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	29,039,706
ERGP30114330	TRADE STATISTICS	ONGOING	13,492,350
ERGP30114333	PRICE STATISTICS	ONGOING	1,046,750,739
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	4,950,838
ERGP30159983	OFFICE FURNITURE AND FITTINGS	ONGOING	28,046,560
ERGP30175354	STATISTICAL COORDINATION	ONGOING	69,750,000
ERGP30175566	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS)	ONGOING	66,900,806
ERGP30177967	ICT SYSYTEMS MANAGEMENT	ONGOING	20,000,000
ERGP30177968	STATISTICAL ADVOCACY	ONGOING	2,486,980
ERGP30178775	REFORM AND SERVICE DELIVERY INITIATIVES	ONGOING	3,600,000
ERGP30193012	PURCHASE OF LEGAL BOOKS	NEW	10,000,000
ERGP30193023	LIBRARY FURNISHING/PARTITIONING	NEW	20,000,000
ERGP30193028	REVAMPING AND UPGRADING OF LOCAL AREA NETWORK /INTERNET BANDWIDTH	NEW	30,000,000
0220022001	**NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,131,573,411**
21	**PERSONNEL COST**		**706,948,484**
2101	**SALARY**		**614,737,812**
210101	**SALARIES AND WAGES**		**614,737,812**
21010101	SALARY		614,737,812
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**92,210,672**
210202	**SOCIAL CONTRIBUTIONS**		**92,210,672**
21020201	NHIS		30,736,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,473,781
22	**OTHER RECURRENT COSTS**		**200,949,938**
2202	**OVERHEAD COST**		**200,949,938**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,170,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	**UTILITIES - GENERAL**		**36,033,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		1,900,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		18,712,000
22020206	SEWERAGE CHARGES		421,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,980,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,500,000
22020303	NEWSPAPERS		1,680,000
22020304	MAGAZINES & PERIODICALS		2,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**31,800,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,164,769**
22020801	MOTOR VEHICLE FUEL COST		3,164,769
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,638,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
22020902	INSURANCE PREMIUM		6,288,000
220210	**MISCELLANEOUS**		**29,814,169**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,400,000
22021006	POSTAGES & COURIER SERVICES		864,169
22021007	WELFARE PACKAGES		8,050,000
22021009	SPORTING ACTIVITIES		3,000,000
23	**CAPITAL EXPENDITURE**		**223,674,989**
2301	**FIXED ASSETS PURCHASED**		**50,674,989**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,674,989**
23010105	PURCHASE OF MOTOR VEHICLES		30,674,989
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**45,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		10,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**108,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**108,000,000**
23050101	RESEARCH AND DEVELOPMENT		93,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**706,948,484**
	TOTAL OVERHEAD		**200,949,938**
	TOTAL RECURRENT		**907,898,422**
	TOTAL CAPITAL		**223,674,989**
	TOTAL ALLOCATION		**1,131,573,411**
0220022001	**NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175049	PURCHASE OF PHOTOCOPIERS & PRINTERS	ONGOING	5,000,000
ERGP23174999	REHABILITATION OF LIBRARY	ONGOING	10,000,000
ERGP23175087	INDIVIDUAL RESEARCH PROJECT	ONGOING	6,000,000
ERGP29174879	NISER RESEARCH SEMINAR SERIES	ONGOING	5,000,000
ERGP30175110	PURCHASE OF BOOKS & JOURNALS	ONGOING	5,000,000

0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30175207	INSTALLATION OF SOLAR	ONGOING	20,000,000
ERGP30175213	PURCHASE OF VEHICLES	ONGOING	30,674,989
ERGP30175226	PERIMETER FENCING	ONGOING	10,000,000
ERGP30175249	INSTALLATIONS OF INTERNET AND BROAD BAND ACTIVITIES	ONGOING	15,000,000
ERGP30175253	PURCHASE OF OFFICE FURNITURE	ONGOING	10,000,000
ERGP30175256	PHYSICAL REHABILITATION OF INSTITUTE'S ROADS	ONGOING	10,000,000
ERGP30175276	REHABILITATION OF FOUR OFFICE BUILDINGS	ONGOING	35,000,000
ERGP30193888	DYNAMICS OF AGRICULTURAL INPUT AND PRODUCTIVITY	ONGOING	8,000,000
ERGP30193889	AFRICAN'S INTRAREGIONAL TRADE AND IMPLICATION TO AFCTA	ONGOING	8,000,000
ERGP30193891	DRIVERS OF HOUSEHOLD POVERTY IN NIGERIA	ONGOING	9,000,000
ERGP30193895	INTERGOVERNMENTAL RELATIONS AND NATIONAL DEVELOPMENT IN NIGERIA'S FORTH REPUBLIC	ONGOING	9,000,000
ERGP30193898	COMBATING THE MENACE OF SEX FOR GRADES IN THE TERTIARY INSTITUTIONS	ONGOING	9,000,000
ERGP30193900	INVESTMENT IN TECHNOLOGY AND ITS EFFECTS ON ECONOMIC	ONGOING	9,000,000
ERGP30193903	CLIMATE VARIABILITY AND LAND CONFLICTS IN NIGERIA	ONGOING	10,000,000
0220023001	**NIGERIAN BULK ELECTRICITY TRADING PLC.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**150,080,580,049**
23	**CAPITAL EXPENDITURE**		**150,080,580,049**
2305	**OTHER CAPITAL PROJECTS**		**150,080,580,049**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**150,080,580,049**
23050111	OPERATION COST OF THE PROGRAMME		150,080,580,049
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**150,080,580,049**
	TOTAL ALLOCATION		**150,080,580,049**
0220023001	**NIGERIAN BULK ELECTRICITY TRADING PLC.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	150,000,000,000
ERGP10194876	MONITORING AND EVALUATION	NEW	80,580,049

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	14,468,755,348	2,356,703,134	32,037,330,766	48,862,789,248
			14,468,755,348	**2,356,703,134**	**32,037,330,766**	**48,862,789,248**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	14,468,755,348
2.	022	MAIN ENVELOP - OVERHEAD	2,356,703,134
3.	031	CAPITAL DEVELOPMENT FUND MAIN	32,037,330,766
			48,862,789,248

FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	3,344,394,515	812,525,910	2,866,189,874	7,023,110,299
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	3,967,967,680	191,161,446	50,728,780	4,209,857,906
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	800,963,225	0	0	800,963,225
4.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	957,497,997	2,457,497,997
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	961,581,205	47,249,328	218,057,741	1,226,888,274
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	37,034,622	37,034,622
7.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,023,246,713	0	6,622,099,060	7,645,345,773
8.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	108,166,219	94,900,956	32,298,771	235,365,946
9.	0222011001	FEDERAL PRODUCE INSPECTION	0	117,622,162	186,955,408	304,577,570
10.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	423,925,870	74,849,598	38,335,290	537,110,758
11.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	2,453,384,066	2,453,384,066
12.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	70,226,352	107,214,173	198,973,977	376,414,502
13.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	166,251,469	30,127,715	34,093,692	230,472,876
14.	0222017001	NIGERIA TRADE OFFICE, CHINA	138,707,719	22,007,094	34,637,200	195,352,013
15.	0222027001	SMEDAN - H/QTRS	718,067,048	206,542,073	17,543,023,384	18,467,632,505
16.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	677,839,055	282,949,607	67,551,334	1,028,339,996
17.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	412,822,330	209,776,536	110,121,195	732,720,061
18.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	154,595,948	159,776,536	586,348,375	900,720,859
			14,468,755,348	**2,356,703,134**	**32,037,330,766**	**48,862,789,248**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,023,110,299
21	PERSONNEL COST		3,344,394,515
2101	SALARY		2,908,169,144
210101	SALARIES AND WAGES		2,908,169,144
21010101	SALARY		2,908,169,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		436,225,371
210202	SOCIAL CONTRIBUTIONS		436,225,371
21020201	NHIS		145,408,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,816,914
22	OTHER RECURRENT COSTS		812,525,910
2202	OVERHEAD COST		812,525,910
220201	TRAVEL& TRANSPORT - GENERAL		176,172,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,324,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,392,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,455,449
220202	UTILITIES - GENERAL		18,740,407
22020201	ELECTRICITY CHARGES		548,655
22020202	TELEPHONE CHARGES		4,356,374
22020203	INTERNET ACCESS CHARGES		7,610,699
22020205	WATER RATES		3,447,323
22020206	SEWERAGE CHARGES		2,777,356
220203	MATERIALS & SUPPLIES - GENERAL		100,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,383,492
22020302	BOOKS		689,536
22020303	NEWSPAPERS		3,409,043
22020304	MAGAZINES & PERIODICALS		532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,190,729
22020306	PRINTING OF SECURITY DOCUMENTS		20,578,107
220204	MAINTENANCE SERVICES - GENERAL		50,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE		2,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,920,193
22020406	OTHER MAINTENANCE SERVICES		860,252
220205	TRAINING - GENERAL		100,000,000
22020501	LOCAL TRAINING		100,000,000
220206	OTHER SERVICES - GENERAL		111,345,542
22020601	SECURITY CHARGES		55,164,927
22020603	OFFICE RENT		5,413,630
22020606	CLEANING AND FUMIGATION SERVICES		50,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,600,000
22020703	LEGAL SERVICES		45,600,000
220208	FUEL & LUBRICANTS - GENERAL		64,314,186
22020801	MOTOR VEHICLE FUEL COST		18,627,008
22020803	PLANT / GENERATOR FUEL COST		45,687,178
220209	FINANCIAL CHARGES - GENERAL		3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,850,918
220210	MISCELLANEOUS		140,916,934
22021001	REFRESHMENT & MEALS		10,316,209
22021002	HONORARIUM & SITTING ALLOWANCE		4,068,350
22021003	PUBLICITY & ADVERTISEMENTS		5,332,038
22021004	MEDICAL EXPENSES		5,450,486
22021006	POSTAGES & COURIER SERVICES		4,010,290
22021007	WELFARE PACKAGES		100,766,000
22021009	SPORTING ACTIVITIES		10,973,561
23	CAPITAL EXPENDITURE		2,866,189,874
2301	FIXED ASSETS PURCHASED		74,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
2303	**REHABILITATION / REPAIRS**		**72,850,170**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,850,170**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,850,170
2305	**OTHER CAPITAL PROJECTS**		**2,719,339,704**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,719,339,704**
23050101	RESEARCH AND DEVELOPMENT		2,719,339,704
	TOTAL PERSONNEL		**3,344,394,515**
	TOTAL OVERHEAD		**812,525,910**
	TOTAL RECURRENT		**4,156,920,425**
	TOTAL CAPITAL		**2,866,189,874**
	TOTAL ALLOCATION		**7,023,110,299**
0222001001	**FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1107364	FACILITATION ASSESSMENT OF POLICY, PROGRAMMES & PROJECTS OF INDUSTRY, TRADE AND INVESTMENT BY PPRS	ONGOING	30,000,000
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO- PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	ONGOING	120,000,000
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING - CONTINUATION OF BLOCK D & G AT 50% COMPLETION	ONGOING	50,097,560
ERGP30125848	FINAL PHASE OF INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	29,828,420
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	57,662,500
ERGP30139722	IMPLEMENTATION OF NIGERIA INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 65% IMPLEMENTATION	ONGOING	50,000,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES (BASE STUDY COMPLETED AND STAKEHOLDER ENGAGEMENT IN PROGRESS)	ONGOING	30,000,000
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET (35% COMPLETION - 17 POLICIES DRAFTED AND VALIDATED)	ONGOING	50,000,000
ERGP30139725	ARCHIVER FOR PATENTS AND DESIGNS FILES FOR EASY DIPPING AND RETRIEVER	ONGOING	10,000,000
ERGP30139726	FINAL STAGE ON NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	7,392,960
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES (OYO, ANAMBRA, EDO, KOGI, ADAMAWA AND KATSINA STATES) AT 40%	ONGOING	30,000,000
ERGP30139731	EXPORT ENHANCEMENT: PROCUREMENT OF TESTING EQUIPMENT AND FURNITURE FOR FPIS MINNA & KADUNA OFFICES	ONGOING	55,700,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES - TWO STATES EACH IN NORTH-WEST, SOUTH-SOUTH AND NORTH-EAST ZONES	ONGOING	46,000,000
ERGP30139733	IMPLEMENTATION OF PATRONAGE OF MADE-IN-NIGERIA PRODUCTS AND SERVICES	ONGOING	80,600,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	50,000,000
ERGP30139736	IMPLEMENTION OF EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	48,000,000
ERGP30139737	POPULATION, DIGITALIZATION AND DEVELOPMENT OF INDUSTRIAL DATABASE AT 76% COMPLETION	ONGOING	8,000,000
ERGP30139739	ADDITIONAL INDUSTRIAL CAPACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING	19,000,000
ERGP30139791	ANNUAL STATUTORY PRODUCTION OF APPROVED TRADEMARKS JOURNAL	ONGOING	20,000,000
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE AND MAINSTREAM OPERATIONS AT 30%	ONGOING	15,000,000
ERGP30139814	UPGRADE OF PHYSICAL FITNESS CENTRE FOR STAFF AT THE HEADQUATERS	ONGOING	20,000,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	35,000,000
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	18,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	20,000,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	ONGOING	10,000,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENUERSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTERPRENEURSHIP NETWORK)	ONGOING	40,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	70,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	18,000,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE POLICY AND STRATEGY	ONGOING	60,000,000
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING	ONGOING	13,112,500
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS IN SOUTH-SOUTH ZONE	ONGOING	20,000,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	50,000,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	38,000,000
ERGP30140110	INDUSTRY, TRADE & INVESTMENT RESEARCH AND DEVELOPMENT: DEVELOPMENT OF ARCEDEM (AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN & MANUFACTURING)	ONGOING	14,000,000
ERGP30140119	BUDGET PERFORMANCE AND ASSESSMENT ON FMITI PROGRAMMES/PROJECT BASED ON SECTORAL ALLOCATION BY BUDGET STAKEHOLDERS	ONGOING	56,866,799
ERGP30140167	STATUTORY PRE-SHIPMENT INSPECTION OF CRUDE OIL & GAS EXPORT AT VARIOUS (29) EXPORT TERMINALS TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	55,000,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA) - NAC SECRETARIAT	ONGOING	106,000,000
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	45,851,224
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS(LEGAL FRAME WORK)	ONGOING	14,000,000
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT (PURCHASE OF COMPUTERS - 65% COMPLETION STAGE)	ONGOING	15,035,000
ERGP30144034	UPGRADING OF PROCUREMENT DEPARTMENT PRIMARY DATA BASE CENTRE (AT 50% COMPLETION)	ONGOING	20,000,000
ERGP30156464	ANNUAL PARTICIPATION IN THE OIML AND OTHER INTERNATIONAL METROLOGY ORGANIZATIONS ACTIVITIES	ONGOING	15,898,703
ERGP30156472	LEGAL METROLOGY OPERATIONS (ANNUAL INSPECTION, VERIFICATION AND CERTIFICATION OF METERS) IN THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	15,000,000
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA AT THIRD STAGE	ONGOING	25,473,811
ERGP30156526	UPGRADING OF REVENUE GENERATING PROCESS FOR IMPROVED REVENUE GENERATION IN THE MINISTRY	ONGOING	30,000,000
ERGP30156529	UPGRADE OF ACCOUNTS & BUDGET PORTAL FOR TRANSMISSION OF BUDGET IN LINE WITH GIFMIS GUIDELINES	ONGOING	40,600,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON)	ONGOING	150,000,000
ERGP30156533	FINAL PHASE OF DIGITILIZATION OF FMITI PROPERTIES, SERVICE WIDE AND INVENTORY MANAGEMENT (65% COMPLETION)	ONGOING	35,000,000
ERGP30156540	STATUTORY PERIODICAL OF PATENTS GRANT AND REGISTERED INDUSTRIAL DESIGNS	ONGOING	20,395,521
ERGP30156543	FINAL STAGE OF DIGITIZATION OF PROCUREMENT PROCESS (75% COMPLETION)	ONGOING	10,900,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 160 INITIATIVE	ONGOING	60,000,000
ERGP30156566	ACQUISITION OF AUDIT TOOLS (INTERACTIVE DATA EXTRACTION ANALYSIS - IDEA) FOR PROJECT COMPLIANCE AND EVALUATION ACROSS STATE OFFICES NATIONWIDE	ONGOING	20,100,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR.	ONGOING	22,000,000
ERGP30156572	STANDADIZATION OF THE PROCESESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS),PLASTIC WASTE AND USED LUBRICANT OIL (IN ONE STATE OF THE SIX GEO-POLITICAL ZONES) AT 45% COMPLETION	ONGOING	35,000,000
ERGP30156577	ACQUISITION OF PRESS EQUIPMENT FOR DOCUMENTARY, SPOTLIGHTS AND SYNDICATED REPORTS FOR THE PRODUCTION OF IN-HOUSE MAGAZINE ON FMITI ACHIEVEMENT	ONGOING	19,000,000
ERGP30156579	UNVEILING AND IMPLEMENTATION OF THE FINAL DRAFT OF GENDER POLICY FOR EASE OF DOING BUSINESS	ONGOING	20,000,000
ERGP30156596	SYSTEM ASSESSMENT, ACCOUNTABILITY AND TRANSPARENCY IN FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	17,650,000
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	ONGOING	18,000,000
ERGP30159179	5TH SESSION OF CODEX COMMITTEE MEETING ON SPICES AND CULINARY HERBS (CCSCH) BY NIGERIA	ONGOING	45,000,000
ERGP30159202	PROCUREMENT OF OFFICE EQUIPMENT - COMPUTERS AND PRINTERS	ONGOING	22,752,610
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORT COMPETITIVENESS STRATEGIES	ONGOING	42,000,000
ERGP30175818	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY	ONGOING	29,000,000
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	ONGOING	19,477,960
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	ONGOING	10,500,000
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	ONGOING	17,152,000
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	18,000,000
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	ONGOING	35,000,000
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	ONGOING	39,500,000
ERGP30188680	DEVELOPMENT OF NATIONAL TRADE PORTAL	NEW	30,400,000
ERGP30194058	REVIEW OF PEBEC MANDATE AND IMPLEMENTAION OF EASE OF DOING BUSINESS INITIATIVES	NEW	35,200,000
ERGP30194060	PROGRAMMES TO IMPROVE EASE AND COST OF EXPORTING LOCALLY PRODUCED GOODS	NEW	42,800,000
ERGP30194082	DEVELOPING CAPACITY FOR MSMES TO ACESS FINANCING AT SINGLE DIGIT INTEREST RATE	NEW	65,600,000
ERGP30194083	ACQUISITION AND DEVELOPMENT OF ACCOUNTING SOFTWARES (SAGE & QUICKBOOKS), AND COMPUTERS	NEW	30,290,585
ERGP30194103	HOSTING OF TRADEMARK HEARING AND ENGAGEMENT OF STAKEHOLDERS ON PROTECTION OF GEOGRAPHICAL INDICATORS / DRAFTING OF GI LAWS	NEW	12,321,521
ERGP30194456	BUSINESS FORUM AND HIGHLEVEL MINISTERIAL MEETINGS ON MARGINS OF TRADE MISSIONS AND PRESIDENTIAL STATE VISITS TO COUNTRIES	NEW	18,000,000
ERGP30194458	IMPLEMENTATION OF 12TH WTO MINISTERIAL CONFERENCE CONCLUSIONS: WTO FISHERIES AGREEMENTS IN PERSPECTIVE	NEW	18,000,000
ERGP30194484	PARTICIPATION AT THE D-8 TRADE MINISTERIAL COUNCIL MEETING IN INSTABUL, TURKEY.	NEW	17,030,200
ERGP30194495	CODING AND VERIFICATION OF FMITI ASSETS & STOCK BY VERIFIERS AND OTHER STAKEHOLDERS ACROSS THE STATE OFFICES	NEW	15,000,000
ERGP30194499	UPGRADE OF STAFF CLINIC	NEW	18,000,000
ERGP30194508	DEVELOPMENT AND IMPLEMENTATION OF INDUSTRIAL GUIDELINES FOR KEY COMMODITIES	NEW	38,000,000
ERGP30194511	NIGERIA GLOBAL BUSINESS MATCH NGBM	NEW	30,000,000
ERGP30194513	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	NEW	56,000,000
ERGP30194514	PROVISION ON ALTERNATIVE INVESTMENT AND STARTER KITS FOR MARKET WOMEN	NEW	35,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30194843	ESTABLISHMENT OF NIGERIA TRADE OFFICE ACCRA, GHANA TO AFCFTA SECRETARIAT	NEW	25,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,209,857,906
21	PERSONNEL COST		3,967,967,680
2101	SALARY		3,451,851,077
210101	SALARIES AND WAGES		3,451,851,077
21010101	SALARY		3,451,851,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,116,603
210202	SOCIAL CONTRIBUTIONS		516,116,603
21020201	NHIS		172,038,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		344,077,735
22	OTHER RECURRENT COSTS		191,161,446
2202	OVERHEAD COST		191,161,446
220201	TRAVEL& TRANSPORT - GENERAL		29,255,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,255,749
220202	UTILITIES - GENERAL		13,912,378
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	MATERIALS & SUPPLIES - GENERAL		26,009,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	MAINTENANCE SERVICES - GENERAL		9,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	TRAINING - GENERAL		10,897,228
22020501	LOCAL TRAINING		10,897,228
220206	OTHER SERVICES - GENERAL		18,520,737
22020601	SECURITY CHARGES		18,520,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,290
22020703	LEGAL SERVICES		3,589,290
220208	FUEL & LUBRICANTS - GENERAL		8,973,225
22020801	MOTOR VEHICLE FUEL COST		8,973,225
220210	MISCELLANEOUS		70,825,236
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879
23	CAPITAL EXPENDITURE		50,728,780
2301	FIXED ASSETS PURCHASED		50,728,780
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,728,780
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,728,780
	TOTAL PERSONNEL		3,967,967,680
	TOTAL OVERHEAD		191,161,446
	TOTAL RECURRENT		4,159,129,126
	TOTAL CAPITAL		50,728,780
	TOTAL ALLOCATION		4,209,857,906
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30178766	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE HEAD OFFICE AND ZONAL OFFICES	ONGOING	50,728,780
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		800,963,225

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**800,963,225**
2101	**SALARY**		**692,161,663**
210101	**SALARIES AND WAGES**		**692,161,663**
21010101	SALARY		692,161,663
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**108,801,562**
210202	**SOCIAL CONTRIBUTIONS**		**108,801,562**
21020201	NHIS		36,267,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,534,375
	TOTAL PERSONNEL		**800,963,225**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**800,963,225**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**800,963,225**
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,457,497,997**
21	**PERSONNEL COST**		**1,500,000,000**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,500,000,000**
210201	**ALLOWANCES**		**1,500,000,000**
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	**CAPITAL EXPENDITURE**		**957,497,997**
2305	**OTHER CAPITAL PROJECTS**		**957,497,997**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**957,497,997**
23050101	RESEARCH AND DEVELOPMENT		957,497,997
	TOTAL PERSONNEL		**1,500,000,000**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**1,500,000,000**
	TOTAL CAPITAL		**957,497,997**
	TOTAL ALLOCATION		**2,457,497,997**
0222005001	**INDUSTRIAL TRAINING FUND**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30191129	SKILLS ACQUISITION ON PLASTER OF PARIS (POP) AND PAINTING FOR YOUTHS	NEW	52,500,000
ERGP30191218	CROP PRODUCTION, POULTRY AND FISH FARMING SKILLS FOR WOMEN	ONGOING	50,807,224
ERGP30191234	DEVELOPMENT OF YOUTHS ON INFORMATION AND COMMUNICATION TECHNOLOGY	NEW	52,500,000
ERGP30191246	CATERING AND EVENT MANAGEMENT PROGRAMME FOR YOUTHS	ONGOING	51,000,000
ERGP30191263	TAILORING AND FASHION DESIGN SKILLS ACQUISITION FOR WOMEN	ONGOING	57,000,000
ERGP202302434	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIRS FOR WOMEN AND YOUTH IN GOMBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302435	RECONSTRUCTION AND UPGRADE OF TSAFE EMIRS PALACE, ZAMFARA STATE	NEW	300,000,000
ERGP202300360	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	35,827,373
ERGP202300361	TAILORING AND FASHION DESIGN SKILLS ACQUISITION FOR WOMEN IN EBONYI LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	7,863,399
ERGP202301870	VOCATIONAL SKILLS AND EMPOWERMENT TRAINING FOR YOUTHS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202304108	TRAINING OF FARMERS IN DIFFERENT MODERN FARMING TECHNICS - FISHING/ POULTRY FARMING AND ANIMAL REARING IN BADE/JAKUSKO FEDERAL CONSTITUENCY,YOBE STATE	NEW	50,000,000
ERGP202304109	TRAINING OF ARTISANS IN DIFFERENT MODERN TECHNICS:- CARPENTRY, POP, ETC, IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,226,888,274**
21	**PERSONNEL COST**		**961,581,205**
2101	**SALARY**		**836,157,570**
210101	**SALARIES AND WAGES**		**836,157,570**
21010101	SALARY		836,157,570
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**125,423,635**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**125,423,635**
21020201	NHIS		41,807,878
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,615,757
22	**OTHER RECURRENT COSTS**		**47,249,328**
2202	**OVERHEAD COST**		**47,249,328**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,249,328**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020406	OTHER MAINTENANCE SERVICES		13,249,328
220210	**MISCELLANEOUS**		**3,000,000**
22021007	WELFARE PACKAGES		3,000,000
23	**CAPITAL EXPENDITURE**		**218,057,741**
2305	**OTHER CAPITAL PROJECTS**		**218,057,741**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**218,057,741**
23050101	RESEARCH AND DEVELOPMENT		218,057,741
	TOTAL PERSONNEL		**961,581,205**
	TOTAL OVERHEAD		**47,249,328**
	TOTAL RECURRENT		**1,008,830,533**
	TOTAL CAPITAL		**218,057,741**
	TOTAL ALLOCATION		**1,226,888,274**
0222006001	**NIGERIAN EXPORT PROMOTION COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1192560	STRATEGIC EXPORT DEVELOPMENT PROGRAMME FOR SMALL AND MEDIUM EXPORTERS	ONGOING	75,000,000
ERGP1192573	FACILITATING NON OIL EXPORT PROMOTION THROUGH MEDIA PROGRAMMES AND ENGAGEMENTS	ONGOING	50,000,000
ERGP1192580	TRAINING ON PERFORMANCE FRAME WORK FOR PRODUCTIVITY	ONGOING	73,057,741
ERGP1192586	BUDGETING, BUDGET PREPARATION AND EXPORT PROGRAMMES COST ESTIMATION	ONGOING	20,000,000
0222007001	**FINANCIAL REPORTING COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**37,034,622**
23	**CAPITAL EXPENDITURE**		**37,034,622**
2301	**FIXED ASSETS PURCHASED**		**37,034,622**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,034,622**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,034,622
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**37,034,622**
	TOTAL ALLOCATION		**37,034,622**
0222007001	**FINANCIAL REPORTING COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30177433	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	37,034,622
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,645,345,773**
21	**PERSONNEL COST**		**1,023,246,713**
2101	**SALARY**		**891,224,149**
210101	**SALARIES AND WAGES**		**891,224,149**
21010101	SALARY		891,224,149
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**132,022,564**
210202	**SOCIAL CONTRIBUTIONS**		**132,022,564**
21020201	NHIS		44,007,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,015,043
22	**OTHER RECURRENT COSTS**		**0**
2202	**OVERHEAD COST**		**0**
23	**CAPITAL EXPENDITURE**		**6,622,099,060**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**940,264,028**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**940,264,028**
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010108	PURCHASE OF BUSES		110,000,000
23010113	PURCHASE OF COMPUTERS		100,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,015,000
23010128	PURCHASE OF SECURITY EQUIPMENT		450,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		24,249,028
2302	**CONSTRUCTION / PROVISION**		**5,074,550,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,074,550,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		962,550,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,530,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,332,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,250,000,000
2303	**REHABILITATION / REPAIRS**		**120,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**150,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**150,000,000**
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		0
2302	**CONSTRUCTION / PROVISION**		**337,285,032**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**337,285,032**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		337,285,032
	TOTAL PERSONNEL		**1,023,246,713**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**1,023,246,713**
	TOTAL CAPITAL		**6,622,099,060**
	TOTAL ALLOCATION		**7,645,345,773**
0222008001	**NIGERIAN EXPORT PROCESSING ZONES AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191325	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE SPECIAL ECONOMIC ZONE. ILORIN (PHASE III)	ONGOING	1,300,000,000
ERGP10191470	THE REHABILITATION OF 2NOS. 33/11KV, 7.5MVA POWER TRANSFORMERS, 6NOS. 11/0.400KV, 1MVA DISTRIBUTION TRANSFORMERS, TRIPPING SYSTEM INCLUDING POWER STATION AUXILIARY EQUIPMENT & RENOVATION OF THE 33/11KV CONTROL BUILDING AT KFTZ, KANO	ONGOING	230,000,000
ERGP1191753	THE SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLE AND ASSOCIATE WORKS AT CFTZ, CALABAR	ONGOING	32,000,000
ERGP12191260	COMPLETION OF THE CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM BODE SAADU BABANLOMO EXPRESSWAY TO THE SPECIAL ECONOMIC ZONE, ILORIN (PHASE III)	ONGOING	1,250,000,000
ERGP22191838	EQUPMENT & FACILITIES FOR SEZ SECURITY (PHASE II)	ONGOING	450,000,000
ERGP25191757	THE COMPLETION OF RENOVATION OF CFTZ CLINIC, CALABAR	ONGOING	70,000,000
ERGP27191393	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	150,000,000
ERGP27191422	PROJECT ADMINISTRATION FOR THE TEXTILE AND GARMENT PARK, LEKKI, LAGOS	ONGOING	30,000,000
ERGP27191431	PROJECT ADMINISTRATION FOR SPECIAL ECONOMIC ZONE, ILORIN	ONGOING	20,000,000
ERGP27191452	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE SPECIAL ECONOMIC ZONE, FUNTUA. (PHASE II)	ONGOING	150,000,000
ERGP27191457	PROJECT ADMINISTRATION FOR SPECIAL ECONOMIC ZONE, FUNTUA	ONGOING	12,550,000
ERGP27191465	CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN, MASTERPLAN AND ARCHITECTURAL DESIGN AND QUANTITY SURVEYING SERVICES FOR SEZ INSTITUTE KANO	ONGOING	400,000,000
ERGP27191765	COMPLETION OF 2NOS DILAPIDATED WAREHOUSES AT CFTZ, CALABAR	ONGOING	50,000,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27191783	COMPLETION OF THE CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE ABUJA (PHASE II)	ONGOING	200,000,000
ERGP27191908	THE PROCUREMENT OF ENGINEERING EQUIPMENT AND ACCESSORIES FOR PROJECTS & PROCUREMENT DEPARTMENT, HEAD OFFICE	ONGOING	20,000,000
ERGP27191915	MAINTENANCE OF FIRE EXTINGUISHER IN CFTZ COMMON SERVICE BUILDING, CALABAR	ONGOING	4,249,028
ERGP27191920	MAINTENANCE OF FIRE EXTINGUISHER IN CFTZ COMMON SERVICE BUILDING, CALABAR	ONGOING	6,015,000
ERGP28191413	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE TEXTILE AND GARMENT PARK LEKKI LAGOS (PHASE III)	ONGOING	1,300,000,000
ERGP29191437	SUPPLY AND INSTALLATION OF ICT INFRASTRUCTURE IN LAGOS ZONAL OFFICE	ONGOING	100,000,000
ERGP29191845	UPGRADE OF ACCOUNTING PACKAGE TO BLOCK REVENUE LEAKAGES	ONGOING	50,000,000
ERGP30191824	ENTERPRISE RESOURCE PLANNING (ERP) BUSINESS PROCESS AND WORKFLOW AUTOMATION (3RD PHASE)	ONGOING	100,000,000
ERGP30191923	THE SUPPLY OF 2NOS SUV, 2NOS 4X4 PICK-UP AND 4NOS UTILITY VEHICLE FOR THE NEPZA HQ	ONGOING	250,000,000
ERGP30191926	THE SUPPLY OF 2NOS 3O SEATER BUSES AT HEAD OFFICE	ONGOING	110,000,000
ERGP202300349	REHABILITATION OF 20KM ROAD WITH ASSOCIATION DRAINAGE IN IKPOGO OMADEWU-EBOYA IN OKPOKWU LGA BENUE SOUTH, BENUE STATE.	ONGOING	43,285,032
ERGP202300350	PROVISION OF GRAINS GRINDING AND SEWING MACHINES FOR YOUTHS AND WOMEN AT FILIN GWAMNA IN ARGUNGU LGA KEBBI NORTH	NEW	14,000,000
ERGP202300351	PROCUREMENT AND SUPPLY OF 1 TOYOTA HILUX TRUCK TO ASSIST COOPERATIVE FARMERS IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300352	PROCUREMENT AND SUPPLY OF TRICYCLES FOR YOUTHS EMPOWERMENT IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300353	TRAINING AND EMPOWERMENT OF FARMERS TO ADOPT BEST PRACTICES IN THE PRODUCTION, PROCESSING AND EXPORT PACKAGING OF COCOA IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304663	REPAIR AND REHABILITATION OF ROADS IN ALPHA BEACH OF LAGOS	NEW	100,000,000
ERGP202304439	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR LIGHTS IN SELECTED LOCATIONS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**235,365,946**
21	**PERSONNEL COST**		**108,166,219**
2101	**SALARY**		**94,884,124**
210101	**SALARIES AND WAGES**		**94,884,124**
21010101	SALARY		94,884,124
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**13,282,095**
210202	**SOCIAL CONTRIBUTIONS**		**13,282,095**
21020201	NHIS		4,427,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,854,730
22	**OTHER RECURRENT COSTS**		**94,900,956**
2202	**OVERHEAD COST**		**94,900,956**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,346,756**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,514,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,003,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,828,986
220202	**UTILITIES - GENERAL**		**4,579,397**
22020201	ELECTRICITY CHARGES		2,384,126
22020203	INTERNET ACCESS CHARGES		2,195,271
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,292,872**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,625
22020303	NEWSPAPERS		91,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		914,798
220204	**MAINTENANCE SERVICES - GENERAL**		**18,773,756**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,958

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,303,831
22020406	OTHER MAINTENANCE SERVICES		5,227,581
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,753,198
220205	**TRAINING - GENERAL**		**3,799,347**
22020501	LOCAL TRAINING		3,799,347
220206	**OTHER SERVICES - GENERAL**		**15,406,159**
22020601	SECURITY CHARGES		6,017,364
22020606	CLEANING AND FUMIGATION SERVICES		9,388,795
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,301,932**
22020701	FINANCIAL CONSULTING		1,496,222
22020703	LEGAL SERVICES		3,166,208
22020704	ENGINEERING SERVICES		801,464
22020705	ARCHITECTURAL SERVICES		734,724
22020706	SURVEYING SERVICES		1,103,314
220208	**FUEL & LUBRICANTS - GENERAL**		**4,081,042**
22020801	MOTOR VEHICLE FUEL COST		2,316,960
22020803	PLANT / GENERATOR FUEL COST		1,764,082
220210	**MISCELLANEOUS**		**16,319,695**
22021001	REFRESHMENT & MEALS		1,493,977
22021002	HONORARIUM & SITTING ALLOWANCE		1,557,972
22021003	PUBLICITY & ADVERTISEMENTS		2,133,817
22021006	POSTAGES & COURIER SERVICES		1,661,543
22021007	WELFARE PACKAGES		7,917,748
22021009	SPORTING ACTIVITIES		1,554,638
23	**CAPITAL EXPENDITURE**		**32,298,771**
2303	**REHABILITATION / REPAIRS**		**32,298,771**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,298,771**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,298,771
	TOTAL PERSONNEL		**108,166,219**
	TOTAL OVERHEAD		**94,900,956**
	TOTAL RECURRENT		**203,067,175**
	TOTAL CAPITAL		**32,298,771**
	TOTAL ALLOCATION		**235,365,946**
0222010001	**LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27106905	RE-REFOOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	32,298,771
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**304,577,570**
22	**OTHER RECURRENT COSTS**		**117,622,162**
2202	**OVERHEAD COST**		**117,622,162**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,311,223**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,760,910
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	**UTILITIES - GENERAL**		**16,563,750**
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	**MAINTENANCE SERVICES - GENERAL**		**13,803,126**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	**OTHER SERVICES - GENERAL**		**4,140,938**
22020601	SECURITY CHARGES		4,140,938
220208	**FUEL & LUBRICANTS - GENERAL**		**8,803,125**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		6,042,500
23	**CAPITAL EXPENDITURE**		**186,955,408**
2301	**FIXED ASSETS PURCHASED**		**95,955,408**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**95,955,408**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		95,955,408
2305	**OTHER CAPITAL PROJECTS**		**91,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**91,000,000**
23050101	RESEARCH AND DEVELOPMENT		91,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**117,622,162**
	TOTAL RECURRENT		**117,622,162**
	TOTAL CAPITAL		**186,955,408**
	TOTAL ALLOCATION		**304,577,570**
0222011001	**FEDERAL PRODUCE INSPECTION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30156726	IMPROVEMENT OF CASHEW NUTS, SOYA BEANS AND GINGER QUALITY FOR ENHANCED MARKET ACCESS	ONGOING	45,000,000
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	70,000,000
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	46,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	ONGOING	25,955,408
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**537,110,758**
21	**PERSONNEL COST**		**423,925,870**
2101	**SALARY**		**423,925,870**
210101	**SALARIES AND WAGES**		**423,925,870**
21010101	SALARY		423,925,870
22	**OTHER RECURRENT COSTS**		**74,849,598**
2202	**OVERHEAD COST**		**74,849,598**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,579,958**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,579,958
220202	**UTILITIES - GENERAL**		**20,305,968**
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	**OTHER SERVICES - GENERAL**		**12,523,912**
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912
220209	**FINANCIAL CHARGES - GENERAL**		**3,439,760**
22020902	INSURANCE PREMIUM		3,439,760
220210	**MISCELLANEOUS**		**9,000,000**
22021004	MEDICAL EXPENSES		9,000,000
23	**CAPITAL EXPENDITURE**		**38,335,290**
2303	**REHABILITATION / REPAIRS**		**5,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
2305	**OTHER CAPITAL PROJECTS**		**33,335,290**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**33,335,290**
23050101	RESEARCH AND DEVELOPMENT		33,335,290
	TOTAL PERSONNEL		**423,925,870**
	TOTAL OVERHEAD		**74,849,598**
	TOTAL RECURRENT		**498,775,468**
	TOTAL CAPITAL		**38,335,290**
	TOTAL ALLOCATION		**537,110,758**
0222012001	**EXTERNAL TRADE SECTOR, GENEVA (WTO)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	22,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27193187	RENOVATION/FURNISHING OF AMBASSADOR'S RESIDENCE	NEW	5,000,000
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	ONGOING	5,000,000
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	ONGOING	3,000,000
ERGP30193191	AID FOR TRADE ANNUAL EVENT	NEW	3,335,290
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,453,384,066**
21	**PERSONNEL COST**		**0**
2101	**SALARY**		**0**
210101	**SALARIES AND WAGES**		**0**
21010101	SALARY		0
22	**OTHER RECURRENT COSTS**		**0**
2202	**OVERHEAD COST**		**0**
23	**CAPITAL EXPENDITURE**		**2,453,384,066**
2301	**FIXED ASSETS PURCHASED**		**400,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**400,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		400,000,000
2302	**CONSTRUCTION / PROVISION**		**1,600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,600,000,000**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
2305	**OTHER CAPITAL PROJECTS**		**453,384,066**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**453,384,066**
23050102	COMPUTER SOFTWARE ACQUISITION		453,384,066
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**2,453,384,066**
	TOTAL ALLOCATION		**2,453,384,066**
0222013001	**OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12195118	CONSTRUCTION OF ACCESS ROAD AT LIBERTY FREE ZONE	ONGOING	500,000,000
ERGP2178202	COSTRUCTION AND PROVISION OF INFRASTRUCTURE TO LIBERTY FZ, ONNE FZ AND BRASS FZ	ONGOING	400,000,000
ERGP2195129	PROVISION OF FREE ZONE FILAMENT MANAGEMENT SYSTEM AT LIBERTY FREE ZONE, AKWA IBOM STATE	ONGOING	200,000,000
ERGP29195135	PROVISION OF NETWORKING OF ONNE FREE ZONE ADMINISTRATIVE OFFICE COMPLEX	ONGOING	253,384,066
ERGP3195122	SECURITY INFRASTRUCTURE AT LIBERTY ZONE	ONGOING	400,000,000
ERGP3195123	SETUP OF LEGAL AND REGISTRY LIBRARY AND DIGITAL ARCHIVING SYSTEM	NEW	100,000,000
ERGP3195126	CONSTRUCTION /PROVISION OF PERIMETER FENCING OF LIBERTY FREE, AKWA IBOM STATE	ONGOING	600,000,000
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**376,414,502**
21	**PERSONNEL COST**		**70,226,352**
2101	**SALARY**		**62,423,424**
210101	**SALARIES AND WAGES**		**62,423,424**
21010101	SALARY		62,423,424
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,802,928**
210202	**SOCIAL CONTRIBUTIONS**		**7,802,928**
21020201	NHIS		3,121,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,681,757
22	**OTHER RECURRENT COSTS**		**107,214,173**
2202	**OVERHEAD COST**		**107,214,173**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,278,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,810,136

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CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	**UTILITIES - GENERAL**		**9,418,916**
22020201	ELECTRICITY CHARGES		3,510,117
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		708,000
22020205	WATER RATES		480,042
22020206	SEWERAGE CHARGES		4,220,757
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,675,439**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,622,910
22020303	NEWSPAPERS		506,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	**MAINTENANCE SERVICES - GENERAL**		**4,901,075**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	**TRAINING - GENERAL**		**2,984,080**
22020501	LOCAL TRAINING		1,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**18,146,805**
22020601	SECURITY CHARGES		10,061,725
22020606	CLEANING AND FUMIGATION SERVICES		8,085,080
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,306,857**
22020701	FINANCIAL CONSULTING		5,016,308
22020703	LEGAL SERVICES		2,500,000
22020704	ENGINEERING SERVICES		2,790,549
220208	**FUEL & LUBRICANTS - GENERAL**		**15,954,337**
22020801	MOTOR VEHICLE FUEL COST		2,807,627
22020803	PLANT / GENERATOR FUEL COST		13,146,710
220209	**FINANCIAL CHARGES - GENERAL**		**6,502,661**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,570
22020902	INSURANCE PREMIUM		6,302,091
220210	**MISCELLANEOUS**		**7,045,961**
22021001	REFRESHMENT & MEALS		507,623
22021002	HONORARIUM & SITTING ALLOWANCE		3,289,717
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		382,060
22021007	WELFARE PACKAGES		1,662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	**CAPITAL EXPENDITURE**		**198,973,977**
2302	**CONSTRUCTION / PROVISION**		**153,773,977**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**153,773,977**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		153,773,977
2303	**REHABILITATION / REPAIRS**		**45,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**45,200,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		45,200,000
	TOTAL PERSONNEL		**70,226,352**
	TOTAL OVERHEAD		**107,214,173**
	TOTAL RECURRENT		**177,440,525**
	TOTAL CAPITAL		**198,973,977**
	TOTAL ALLOCATION		**376,414,502**
0222014001	**TAFAWA BALEWA SQUARE MANAGEMENT BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10190030	PHASE 2 INSTALLATION OF SOLAR ENERGY IN TBS COMPLEX, ISLAND, LAGOS	ONGOING	45,200,000
ERGP27190065	RENOVATION OF OLD TBS MANAGEMENT OFFICE BUILDING AND PURCHASE OF OFFICE FURNITURES AND EQUIPMENTS IN TBS COMPLEX, ISLAND, LAGOS	NEW	58,673,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28190021	REHABILITATION OF TBS INDUSTRIAL WATER TREATMENT PLANT AND SINKING OF ONE (1) NUMBER INDUSTRIAL BOREHOLE IN TBS COMPLEX, ISLAND, LAGOS	NEW	45,100,977
ERGP202300354	PROCUREMENT AND SUPPLY OF 1 TOYOTA HIACE SHUTTLE BUS FOR THE FEDERAL UNIVERSITY OF HEALTH SCIENCE ILA-ORANGUN, IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	50,000,000
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**230,472,876**
21	**PERSONNEL COST**		**166,251,469**
2101	**SALARY**		**166,251,469**
210101	**SALARIES AND WAGES**		**166,251,469**
21010101	SALARY		166,251,469
22	**OTHER RECURRENT COSTS**		**30,127,715**
2202	**OVERHEAD COST**		**30,127,715**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,392,641**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,392,641
220202	**UTILITIES - GENERAL**		**3,922,718**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,922,718
220204	**MAINTENANCE SERVICES - GENERAL**		**4,540,737**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,540,737
220206	**OTHER SERVICES - GENERAL**		**12,039,504**
22020603	OFFICE RENT		7,000,000
22020604	RESIDENTIAL RENT		5,039,504
220210	**MISCELLANEOUS**		**3,232,115**
22021004	MEDICAL EXPENSES		3,232,115
23	**CAPITAL EXPENDITURE**		**34,093,692**
2305	**OTHER CAPITAL PROJECTS**		**34,093,692**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**34,093,692**
23050101	RESEARCH AND DEVELOPMENT		34,093,692
	TOTAL PERSONNEL		**166,251,469**
	TOTAL OVERHEAD		**30,127,715**
	TOTAL RECURRENT		**196,379,184**
	TOTAL CAPITAL		**34,093,692**
	TOTAL ALLOCATION		**230,472,876**
0222016001	**NIGERIA TRADE OFFICE, TAIWAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30139851	HOSTING OF NIGERIA-TAIWAN BUSINESS FORUM, FOOD AGRICULTRAL TECHONOLGY FAIR AND LUNCHES/DINNER	ONGOING	7,819,082
ERGP30139861	TRANSLATION & PRINITING OF PROMOTIONAL MATERIALS INTO CHINESE	ONGOING	1,955,154
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS AS WELL AS ESTABLISHMENTS AND MAINTENANCE OF NTO WEBSITE	ONGOING	3,426,057
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	ONGOING	4,911,825
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	ONGOING	10,230,338
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	ONGOING	2,711,445
ERGP30175867	PURCHASE OF NEW OPERATIONAL VEHICLE (REPLACEMENT OF OLD VEHICLE PURCHASED IN 2002) & PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT.	ONGOING	3,039,791
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**195,352,013**
21	**PERSONNEL COST**		**138,707,719**
2101	**SALARY**		**138,707,719**
210101	**SALARIES AND WAGES**		**138,707,719**
21010101	SALARY		138,707,719
22	**OTHER RECURRENT COSTS**		**22,007,094**
2202	**OVERHEAD COST**		**22,007,094**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**152,500**
22020201	ELECTRICITY CHARGES		152,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,098,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,914,422**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	**OTHER SERVICES - GENERAL**		**4,842,172**
22020603	OFFICE RENT		1,417,588
22020604	RESIDENTIAL RENT		3,424,584
23	**CAPITAL EXPENDITURE**		**34,637,200**
2305	**OTHER CAPITAL PROJECTS**		**34,637,200**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**34,637,200**
23050101	RESEARCH AND DEVELOPMENT		34,637,200
	TOTAL PERSONNEL		**138,707,719**
	TOTAL OVERHEAD		**22,007,094**
	TOTAL RECURRENT		**160,714,813**
	TOTAL CAPITAL		**34,637,200**
	TOTAL ALLOCATION		**195,352,013**
0222017001	**NIGERIA TRADE OFFICE, CHINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27195546	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	7,000,000
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	NEW	8,000,000
ERGP30157046	PARTICIPATION IN10 SELECTED INTERNATIONAL TRADE FAIR IN CHINA	NEW	8,500,000
ERGP30194205	ORGANIZE TRADE MISSIONS (INWARD AND OUTWARDS)	NEW	11,137,200
0222027001	**SMEDAN - H/QTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,467,632,505**
21	**PERSONNEL COST**		**718,067,048**
2101	**SALARY**		**624,646,862**
210101	**SALARIES AND WAGES**		**624,646,862**
21010101	SALARY		624,646,862
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**93,420,186**
210202	**SOCIAL CONTRIBUTIONS**		**93,420,186**
21020201	NHIS		31,232,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,187,843
22	**OTHER RECURRENT COSTS**		**206,542,073**
2202	**OVERHEAD COST**		**205,742,073**
220201	**TRAVEL& TRANSPORT - GENERAL**		**52,095,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,537,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,558,000
220202	**UTILITIES - GENERAL**		**9,485,800**
22020201	ELECTRICITY CHARGES		6,039,000
22020202	TELEPHONE CHARGES		446,800
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,918,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,538,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,379,535**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,500
22020406	OTHER MAINTENANCE SERVICES		238,729
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		6,000,000
220206	**OTHER SERVICES - GENERAL**		**41,434,000**
22020601	SECURITY CHARGES		34,450,000

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020603	OFFICE RENT		3,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		3,984,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,309,761**
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,528
22020703	LEGAL SERVICES		350,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,642,784**
22020801	MOTOR VEHICLE FUEL COST		8,174,864
22020803	PLANT / GENERATOR FUEL COST		8,467,920
220209	**FINANCIAL CHARGES - GENERAL**		**10,498,117**
22020902	INSURANCE PREMIUM		10,498,117
220210	**MISCELLANEOUS**		**47,979,076**
22021001	REFRESHMENT & MEALS		3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE		19,760,000
22021003	PUBLICITY & ADVERTISEMENTS		4,532,776
22021006	POSTAGES & COURIER SERVICES		1,118,100
22021007	WELFARE PACKAGES		18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
2204	**GRANTS AND CONTRIBUTIONS**		**800,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**800,000**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		400,000
23	**CAPITAL EXPENDITURE**		**17,543,023,384**
2301	**FIXED ASSETS PURCHASED**		**16,700,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,700,000**
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,700,000
2305	**OTHER CAPITAL PROJECTS**		**17,526,323,384**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**17,526,323,384**
23050101	RESEARCH AND DEVELOPMENT		17,526,323,384
	TOTAL PERSONNEL		**718,067,048**
	TOTAL OVERHEAD		**206,542,073**
	TOTAL RECURRENT		**924,609,121**
	TOTAL CAPITAL		**17,543,023,384**
	TOTAL ALLOCATION		**18,467,632,505**
0222027001	**SMEDAN - H/QTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	36,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	65,000,000
ERGP22195333	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SKILL ACQUISITION OGUN, OSUN, OYO,ÃâÃÂ LAGOS & FCT (50M EACH)	NEW	250,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	10,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	20,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	165,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	10,000,000
ERGP30140316	TALENT HUNT	ONGOING	20,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	440,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	40,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS	ONGOING	50,000,000
ERGP8114915	REVITALIZATION OF INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION TO COMMON FACILITY CENTRES	ONGOING	1,325,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	7,500,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	65,000,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	60,200,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	95,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	4,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	8,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	4,700,000

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CODE	LINE ITEM		AMOUNT
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	5,000,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	540,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	10,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	99,597,724
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	42,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMES	ONGOING	20,000,000
ERGP8140711	GLOBAL ENTERPRENURSHIP NETWORK/ENTERPRISE HUB	ONGOING	10,000,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION /ACCREDITATION FRAMEWORK & SUPPRT INITIATIVE	ONGOING	50,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	35,000,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	830,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	30,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERSS	ONGOING	3,200,000
ERGP8141038	RENOVATION OF OFFICES/ADJUSMENT OF WORK SPACE	ONGOING	35,000,000
ERGP8178555	FINANCIAL EMPWERMENT INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	ONGOING	100,000,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DVELOPMENT CENTERS	ONGOING	10,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	ONGOING	45,500,000
ERGP8178559	PRODUCTION OF SME DIGEST	ONGOING	40,000,000
ERGP8178561	CLUSTER DEVELOPMENT SUPPORT FOR MSME	ONGOING	50,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	ONGOING	50,000,000
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	ONGOING	41,500,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	ONGOING	15,000,000
ERGP8178565	MSME SELECT ENTERPRENEURSHIP PROGRAMME	ONGOING	15,000,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES, PWD's)	ONGOING	30,000,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE	ONGOING	20,000,000
ERGP8178568	UPGRADE OF CREDIT INFORMATION PORTAL FOR MSME	ONGOING	10,000,000
ERGP202303102	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	150,000,000
ERGP202303266	PROVISION AND GRANT ASSISTANCE TO ICAN, ICSAN AND ANAN CANDIDATES FOR LECTURES AND EXAMINATIONS IN IKEJA FEDERALCONSTITUENCY	ONGOING	50,000,000
ERGP202302889	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP202342889	EQUIPPING AND LANSCAPING OF TAFASHIYA SKILL ACQUISITION CENTRE		30,000,000
ERGP202302892	SUPPLY OF MOTORCYCLES AND TRYCYCLES FOR YOUTH IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP202303070	THREE BLOCKS OF 3 CLASSROOMS WITH OFFICES, FURNITURE, FENCING AT NABAJE COMMUNITY SECONDARY SCHOOL, KAFUR, KATSINA STATE	ONGOING	300,000,000
ERGP202303071	STRATEGIC EMPOWERMENT FOR YOUTH IN SELECTED COMMUNITIES OF MASARI, MUSAWA AND FASKARI, KATSINA STATE	ONGOING	300,000,000
ERGP202303072	STRATEGIC EMPOWERMENT FOR WOMEN IN SELECTED COMMUNITIES OF BANJE, FARFARU AND KARADUWA VILLAGES KATSINA STATE	ONGOING	300,000,000
ERGP202303073	PROVISION OF POLICE STATION, POLICE QUARTERS AND PATROL VAN IN NA BANJE COMMUNITY IN KAFUR LOCAL GOVERNMENT AREA OF KATSINA STATE	ONGOING	500,000,000
ERGP202303074	STRATEGIC EMPOWERMENT FOR PEOPLE WITH DISABILITIES IN DANJA, MUSAWA, FUNTUA, DANDUME AND KAFUR COMMUINTIES, KATSINA STATE	ONGOING	300,000,000
ERGP202303101	THE SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS ACROSS SELECTED AREAS IN MOJISOLA AVENUE, LAGOS	ONGOING	25,000,000
ERGP202303267	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN IPODO, AGINDINGBI AND IKEJA	ONGOING	180,000,000

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ERGP202303268	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR OPEBI, AKIODE, MARYLAND	ONGOING	250,000,000
ERGP202303269	ENTREPRENUERSHIP PROGRAMME FOR AILING ENTERPRISES IN OPODO AND ALAUSA AREAS OF LAGOS	ONGOING	190,000,000
ERGP202303270	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN IKEJA, OJODU AND OPEBI	ONGOING	200,000,000
ERGP202303271	EMPOWERMENT TRAINING PROGRAMME IN AGRI BUSINESS IN IKEJA AND OKEIRA, MARYLAND	ONGOING	200,000,000
ERGP202303272	EMPOWERMENT AND PROVISION OF WORK TOOLS FOR GRADUATES OF ARTISANAL AND VOCATIONAL TRAININGS ACROSS SOME COMMUNITIES IN EKITI STATE	ONGOING	50,000,000
ERGP202303100	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	100,000,000
ERGP202303262	KNOWLEDGE BASED TRAINING ON E-COMMERCE TO ENHANCE ENTERPRENUERIAL DEVELOPMENT FOR YOUNG GRADUATES IN EKITI STATE	ONGOING	40,000,000
ERGP202303263	TARGETED TRANING FOR MSMEs ON ENTREPRENUERIAL AND EXPORT MARKETING IN EKITI STATE	ONGOING	40,000,000
ERGP202303264	GRANTS TO WOMAN & YOUTHS FOR STARTUP BUSINESS IN DAMATARU / TARMUWA / GUJBA /GUL ANI FEDERAL CONSTITUENCY YOBE STATE	ONGOING	10,000,000
ERGP202303265	STRATEGIC TRANING / EMPOWERMENT FOR UNEMPLOYED YOUTHS AND UNSKILLED WOMEN IN IBADAN NORTH - EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	ONGOING	10,000,000
ERGP202303273	CAPACITY BUILDING ON ICT BASED ENTREPRENEUSHIP SKILLS FOR SELECTED YOUTHS IN BADAGRY DIVISION, LAGOS STATE	ONGOING	10,000,000
ERGP202302870	SUPPLY OF RICE AND ASSORTED FOOD STUFFS FOR VICTIMS OF FLOOD AND DROUGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302876	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GWARZO/KABO/MUS FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202302877	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN NGURU/MACHINA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	30,000,000
ERGP202302878	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202302879	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202302881	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BAGWAI/SHANONO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202302589	TRAINING AND EMPOWERMENT OF WOMEN, YOUTH AND PEOPLE WITH DISABILITIES IN SOME COMMUNITIES OF BAUCHI STATE	NEW	30,000,000
ERGP202300344	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AT SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202300345	PROCUREMENT AND SUPPLY OF TRICYCLES FOR YOUTHS EMPOWERMENT IN IFEDAYO/ BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP202300346	SKILL ACQUISITION TRAINING AND CASH GRANT TO EMPOWER WIDOWS AND WIDOWERS IN IFEDAYO/ BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	61,000,000
ERGP202300347	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN RURAL COMMUNITIES OF ILO IJESA, CAMPUS VILLAGE OAU AND OWENA IJESA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	45,000,000
ERGP202300348	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN POULTRY AND FEED PRODUCTION IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	45,000,000
ERGP202300355	CONSTITUENCY REVOLVING FACILITY FOR MSMEs IN LAGOS EAST SENATORIAL DISTRICT	NEW	116,500,000

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ERGP202300356	TRAINING AND EMPOWERMENT OF MARKET WOMEN AND ARTISANS IN OKIGWE; ONUIMO; ISIALA-MBANO; EHIME-MBANO; IHITTE UBOMA AND OBOWO LGAs OF IMO STATE	NEW	50,008,217
ERGP202300357	SUPPLY OF GRAINS TO VICTIMS OF BANDITRY/FLOOD IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	72,817,443
ERGP202300358	SUPPLY OF BRANDED WAX WRAPPERS TO WOMEN IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	30,000,000
ERGP202300359	SKILLS ACQUISITION TRAINING IN SOME SELECTED COMMUNITIES IN KWARA STATE	NEW	20,000,000
ERGP202301022	TRAINING OF YOUTH IN MOBILE PHONE REPAIRS IN DAMATURU/TARMUWA/GUJBA/GULANI FED CONTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202301071	TRAINING FOR SELF EMPLOYMENT FOR WOMEN IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	400,000,000
ERGP202301072	ENTREPRENUERSHIP TRAINNG IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301073	BUSINESS DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301074	AGRICULTURAL ENHANCEMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301075	BUSINESS SENSITIZATION TRAINING IN DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301284	CONSTRUCTION OF 3 NOS BLOCKS OF CLASSROOMS WITH FURNITURES IN IYARA, ABUGI AND KOTO, KOGI STATE	ONGOING	100,000,000
ERGP202301285	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN OKIJA , ANAMBRA STATE	ONGOING	100,000,000
ERGP202301329	SUPPLY OF SOLAR POWERED FREEZERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202301330	SUPPLY OF KEKE NAPEP IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202301423	CONSTRUCTION OF COMMUNITY MARKET, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202301736	SUPPLY OF LAPTOP TO STUDENTS OF INNOVATION HUBS IN THE LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	62,000,000
ERGP202301737	TRANING OF YOUTH IN TECHNOLOGY TALENT IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	62,000,000
ERGP202301738	CONSTRUCTION OF YOUTH CENTRE IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	113,000,000
ERGP202301739	SUPPLY OF EMPOWERMENT TOOLS TO ARTISANS IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	113,000,000
ERGP202301761	PURCHASE OF IRRIGATION WATER PUMPS FOR DRY SEASON FARMING FOR YOUTH OF NGALA/ KALA BALG FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202301762	TRAINING AND PROVISION OF KITS FOR TRADITIONAL BIRTH ATTENDANTS (TBA) IN BAMA/ NGALA/ KALA BALG FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202301764	INSTALLATION OF HIGH POWERED SOLAR STREET LIGHTENING IN AFIKPO SOUTH LOCAL GOVERNMET EBONYI	ONGOING	100,000,000
ERGP202301791	PROVISION OF MOTORIZED BOREHOLES IN ZANGO/ BAURE FEDERAL CONSTITUENCY KASTINA STATE	ONGOING	25,000,000
ERGP202301795	COMPLETION OF SCHOOL BUILDINGS, SOLAR LIGHTS AND FURNITURE IN LOKOJA, ABUGI , IYARA KOGI WEST UNDER (SMEDAN)	ONGOING	100,000,000
ERGP202301803	DISTRIBUTION OF EMPOWERMENT ITEMS FOR YOUTH AND MARKET WOMEN AT VARIOUS WARDS OF INDUSTRIAL AREAS MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS	ONGOING	25,000,000
ERGP202301810	PROVISION OF CASH GRANT TO ARTISAN WOMEN AND OUTHS IN ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA FEDERAL CONSTITUENCY IN OGUN STATE	ONGOING	150,000,000
ERGP202301814	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM EACH WITH FURNITURE IN BANJE COMMUNITY	ONGOING	300,000,000
ERGP202301815	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN EKITI NORTH EKITI STATE	ONGOING	200,000,000

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ERGP202301829	INSTALLATION OF SOLAR STREET LIGHT IN AFIJIO/ ATIBA/ OYO EAST AND WEST	ONGOING	40,000,000
ERGP202301833	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN FUTUA KASTINA SOUTH SENATORIAL DISTRICT, KASTINA STATE	ONGOING	100,000,000
ERGP202302033	SUPPLY OF TAILORING MACHINE IN KEBBI STATE.	NEW	100,000,000
ERGP202302034	SUPPLY OF MEDICINE AND MEDICAMENTS IN KEBBI STATE.	NEW	100,000,000
ERGP202302035	SUPPLY OF LABORATORY EQUIPMENT TO HOSPITALS IN KEBBI STATE.	NEW	100,000,000
ERGP202302036	SUPPLY OF ELECTRICITY TRANSFORMERS TO SIX LGAs IN KEBBI STATE.	NEW	100,000,000
ERGP202302082	PROVISION OF STRATEGIC EMPOWERMENT AT GWAZUNU, SULEJA LGA, NIGER STATE	NEW	20,000,000
ERGP202302149	MSME's FAIRS FOR MADE IN NIGERIA PRODUCTS IN SURULERE, LAGOS	NEW	20,000,000
ERGP202302185	CAPACITY BUILIDING ON WASTE RECYCLING FOR YOUTHS WITH START UP KITS (INTERLOCKING, BRICKLAYING USING PLASTIC WASTE) IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP202302189	SUPPLY AND INSTALLATION OF COMPUTERS IN COMPREHENSIVE SECONDARY SCHOOL OLAKWA, OLA-ELEM AUTONOMOUS COMMUNITY, ABOH NBAISE, IMO STATE	NEW	20,000,000
ERGP202302190	SUPPLY OF COMPLETE SET OF BOREHOLE RIG AND COMPRESSOR MACHINE, FUNTUA KATSINA STATE	NEW	100,000,000
ERGP202302191	PROVISION OF FERTILIZER TO PEASANT FARMERS IN FUNTUA/ DANDUME FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302192	TRAINING AND EMPOWERMENT OF YOUTH IN FUNTUA/ DANDUME FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302241	EMPOWERMENT OF YOUTHS IN TAILORING/HAIRDRESSING/ BARBING IN DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302277	CONSTRUCTION OF SKILL ACQUISITION CENTER IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302304	PROVISION OF EMPOWERMENT MATERIALS FOR THE PEOPLE LIVING WITH DISABILITIES IN SOME SELECTED COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302339	SUPPLY OF TRICYCLE MACHINES IN VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	10,000,000
ERGP202302340	SUPPLY OF SEWING MACHINES IN VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	10,000,000
ERGP202302346	TRAINING AND EMPOWERMENT OF WOMEN IN MUSAWA LGA OF KATSINA STATE.	NEW	100,000,000
ERGP202302347	PROVISION OF FERTILIZER TO PEASANT FARMERS IN MUSAWA LOCAL GOVERNMENT OF KATSINA STATE.	NEW	100,000,000
ERGP202302348	PROVISION OF STRATEGIC EMPOWERMENT PROGRAMME IN DANDUME LGA, KATSINA STATE.	NEW	100,000,000
ERGP202302385	PROVISION OF CASH GRANT TO EMPOWER YOUTH AND WOMEN IN TARAUNI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302390	CASH GRANT TO YOUTH AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302411	PROVISION OF HOSPITAL EQIPMENT, AMBULANCE VAN AND GENERATOR IN NA-BANUE COMMUNITY IN KAFUR LGA	NEW	300,000,000
ERGP202302694	COMPLETION OF UNGWAN ILIYA/BAGUDU KWANTAKWARAN TAKWARAM-TSIGA- I ROAD	ONGOING	500,000,000
ERGP202302835	SUPPORT FOR MINI BUS DRIVERS IN BADAGRY, LAGOS STATE.	NEW	20,000,000
ERGP202303505	TRAINING IN NATIONAL BUSINESS SKILLS DEVELOMENT INITIATITIVE TO OKE COMMUNITY, IBAFO, OGUN STATE	NEW	50,000,000
ERGP202300529	EMPOWERMENT AND SMALL SCALE BUSINESS GRANTS FOR YOUTH AND WOMEN IN CALABAR SOUTH,MUNICIPALITY,AKAMKPA, ODUKPANI LGAS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	145,000,000
ERGP202301488	SUPPLY OF SEWING MACHINES IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	20,000,000
ERGP202301512	TRAINING ON CYBER SECURITY IN OGBARU, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202301527	TRAINING ON FOREX TRADING IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	30,000,000

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ERGP202302046	BUILDING OF HOUSES FOR THE POOR IN VARIOUS COMMUNITIES IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302594	PROVISION OF YAM PROCESSING CLUSTER WITH MILL IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202303628	SUPPLY OF EMPOWERMENT MATERIALS: SEWING MACHINES, TRICYCLES AND COMPLETE SET OF 120 TONNES PD RICE MILLING MACHINE IN AWE, DOMA AND KEANA FED CONST NASARAWA STATE	NEW	200,000,000
ERGP202303639	STRATEGIC EMPOWERMENT PROGRAMS (SEP) AND SUPPLY OF MOTORCYCLES IN BAKORI/DANJA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202303646	EMPOWERMENT TRAINING PROGRAMME AND GRANT FOR FISHERMEN AND TRADERS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY RIVERS STATE	NEW	100,000,000
ERGP202303650	CASH GRANT FOR YOUTHS AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304067	PROCUREMENT AND SUPPLY OF LAPTOPS COMPUTERS FOR DISTRIBUTION TO STUDENTS IN HIGHER INSTITUTIONS OF GAMAWA. FED. CONST. BAUCHI STATE	NEW	20,000,000
ERGP202304107	CONSTRUCTION OF WATER HAND PUMPS BOREHOLE IN NGURU/ YUSUFARI/MACHINA /KARASUWA FED. CONST. YOBE STATE	NEW	100,000,000
ERGP202304130	SUPPLY OF EMPOWERMENT MOTORCYCLES IN BIRNIWA/ GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP202304216	CASH GRANT TO YOUTH AND WOMEN IN TSANYAWA/KUNCHI	NEW	100,000,000
ERGP202304331	PROVISION OF GRANTS FOR EMPOWERMENT OF YOUTHS IN YENAGOA/KOLOKUMA-OPOKUMA, FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202304332	PROVISION OF GRANTS FOR EMPOWERMENT OF WOMEN IN YENAGOA/KOLOKUMA-OPOKUMA, FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202304470	SUPPLY OF EMPOWERMENT MATERIALS TO IJEBU IJESA, ORIADE LGA, OSUN STATE	NEW	100,000,000
ERGP202304534	FINANCIAL GRANTS FOR PALLIATIVES TO CUSHION THE EFFECTS OF FLOODING FOR THE FLOOD VICTIMS IN OWERRI MUNICIPAL/ NORTH/WEST FED. CONST. IMO STATE.	NEW	130,000,000
ERGP202304662	FINANCIAL GRANTS FOR RURAL WOMEN AND YOUTHS AFFECTED BY FLOOD DISASTER IN SELECTED COMMUNITIES IN IMO STATE. SOUTH EAST ZONE.	NEW	200,000,000
ERGP202304664	CASH GRANT AND EMPOWERMENT OF PETTY TRADERS, MARKET MEN AND WOMEN IN AJAH AND OBALENDE AREA OF LAGOS	NEW	100,000,000
ERGP202304694	FINANCIAL GRANT FOR EDUCATIONAL SUPPORT (WAEC, NECO, JAMB AND SPECIAL PROGRAMS, LAW SCHOOL AND MEDICAL SCHOOL STUDENTS), SMALL BUSINESSES, TRADERS AND ARTISANS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LGAS, IMO STATE	NEW	95,000,000
ERGP202304721	CONSTRUCTION OF YOUTH CENTER WITH ACCOMMODATION IN CHATAN SOUTH EAST GEOPOITICAL ZONE	NEW	350,000,000
ERGP202304411	GRANT AND EMPOWERMENT FOR SMALL SCALE BUSINESS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
0222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,028,339,996**
21	**PERSONNEL COST**		**677,839,055**
2101	**SALARY**		**589,425,265**
210101	**SALARIES AND WAGES**		**589,425,265**
21010101	SALARY		589,425,265
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,413,790**
210202	**SOCIAL CONTRIBUTIONS**		**88,413,790**
21020201	NHIS		29,471,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,942,527
22	**OTHER RECURRENT COSTS**		**282,949,607**
2202	**OVERHEAD COST**		**282,949,607**
220201	**TRAVEL& TRANSPORT - GENERAL**		**81,000,000**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**3,000,000**
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,974,804**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,974,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,000,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**49,974,803**
22020501	LOCAL TRAINING		49,974,803
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020703	LEGAL SERVICES		10,000,000
220210	**MISCELLANEOUS**		**100,000,000**
22021007	WELFARE PACKAGES		100,000,000
23	**CAPITAL EXPENDITURE**		**67,551,334**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2303	**REHABILITATION / REPAIRS**		**32,551,334**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,551,334**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,551,334
	TOTAL PERSONNEL		**677,839,055**
	TOTAL OVERHEAD		**282,949,607**
	TOTAL RECURRENT		**960,788,662**
	TOTAL CAPITAL		**67,551,334**
	TOTAL ALLOCATION		**1,028,339,996**
0222030001	**NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27195155	REHABILITATION/REPAIRS OF OFFICE BUILDING HQTRS/ZONAL OFFICES(Ongoing)	ONGOING	32,551,334
ERGP30195156	PURCHASE OF ONE UNIT 4 X 4 SUV	NEW	35,000,000
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**732,720,061**
21	**PERSONNEL COST**		**412,822,330**
2101	**SALARY**		**358,975,939**
210101	**SALARIES AND WAGES**		**358,975,939**
21010101	SALARY		358,975,939
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**53,846,391**
210202	**SOCIAL CONTRIBUTIONS**		**53,846,391**
21020201	NHIS		17,948,797
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,897,594
22	**OTHER RECURRENT COSTS**		**209,776,536**
2202	**OVERHEAD COST**		**209,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,920,052**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,420,052
220202	**UTILITIES - GENERAL**		**12,283,454**
22020201	ELECTRICITY CHARGES		3,175,000
22020202	TELEPHONE CHARGES		4,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		2,125,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,286,542**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,623,856**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	**TRAINING - GENERAL**		**18,388,268**
22020501	LOCAL TRAINING		18,388,268
220206	**OTHER SERVICES - GENERAL**		**9,105,679**
22020601	SECURITY CHARGES		5,229,591
22020606	CLEANING AND FUMIGATION SERVICES		3,876,088
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,882,650**
22020703	LEGAL SERVICES		3,882,650
220208	**FUEL & LUBRICANTS - GENERAL**		**12,629,000**
22020801	MOTOR VEHICLE FUEL COST		5,979,000
22020803	PLANT / GENERATOR FUEL COST		6,650,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,825,000**
22020902	INSURANCE PREMIUM		3,825,000
220210	**MISCELLANEOUS**		**55,832,035**
22021001	REFRESHMENT & MEALS		3,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,536,837
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		3,100,000
22021006	POSTAGES & COURIER SERVICES		1,506,930
22021007	WELFARE PACKAGES		25,638,268
23	**CAPITAL EXPENDITURE**		**110,121,195**
2301	**FIXED ASSETS PURCHASED**		**22,586,981**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**22,586,981**
23010105	PURCHASE OF MOTOR VEHICLES		11,988,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,452,360
23010113	PURCHASE OF COMPUTERS		1,692,465
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,453,906
2303	**REHABILITATION / REPAIRS**		**2,873,119**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,873,119**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,873,119
2305	**OTHER CAPITAL PROJECTS**		**84,661,095**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**84,661,095**
23050101	RESEARCH AND DEVELOPMENT		84,661,095
	TOTAL PERSONNEL		**412,822,330**
	TOTAL OVERHEAD		**209,776,536**
	TOTAL RECURRENT		**622,598,866**
	TOTAL CAPITAL		**110,121,195**
	TOTAL ALLOCATION		**732,720,061**
0222031001	**NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1128047	PURCHASE OF PROJECT UTILITY VEHICLES	ONGOING	11,988,250
ERGP27156068	PARTITIONING OF OFFICE BUILDING	ONGOING	2,873,119
ERGP29156703	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS	ONGOING	1,692,465
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY	ONGOING	3,349,663
ERGP30128311	ADMINISTRATION OF ENTERPRISE RESOURCE PLANNING (ERP) FOR BUDGETING, REPORTING AND ANALYSING WITH APPLIED BUDGETING TECHNIQUES	ONGOING	4,801,861
ERGP30128424	NEGOTIATING A 21ST CENTURY FREE TRADE AGREEMENT (FTA)	ONGOING	1,876,303
ERGP30143737	AQUISITION OF BUDGET READINESS EQUIPMENTS	ONGOING	2,084,210
ERGP30143739	AfCFTA IMPLEMENTATION AND PHASE II NEGOTIATIONS	ONGOING	20,320,312
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	1,917,858
ERGP30156671	IMPLEMENTATION OF WOMEN IN TRADE DEVELOPMENT INITIATIVE	ONGOING	1,968,319
ERGP30156675	NON-TARIFF BARRIERS PORTAL	ONGOING	2,169,212

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30156679	ANNUAL AFRICA TRADE POLICY IMPLEMENTATION, EVALUATION AND RANKING REPORT	ONGOING	2,559,873
ERGP30156682	SPECIALIZED PEDAGOGY FOR ADMIN,ACCOUNT, AUDIT, PROCUREMENT OFFICERS AND SECRETARIES..	ONGOING	3,986,305
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	6,930,212
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	2,939,066
ERGP30156692	SPECIALIZED TUTORING ON TRADE RELATED MATTERS	ONGOING	3,697,121
ERGP30156700	AQUISITION OF OFFICE EQUIPMENTS	ONGOING	2,108,547
ERGP30156701	PURCHASE AND INSTALLATION OF OFFICE FURNITURES AND FITTINGS	ONGOING	2,259,603
ERGP30156704	PURCHASE OF PHOTOCOPYING MACHINES, PRINTERS AND IDENTITY CARD MACHINE	ONGOING	2,453,906
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY	ONGOING	946,233
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	ONGOING	3,841,916
ERGP30177399	REGULATORY AND INSTITUTIONAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	ONGOING	8,919,311
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	ONGOING	7,246,163
ERGP30177411	FREE TRADE AGREEMENTS/MUTUAL RECOGNITION AGREEMENT/BILATERAL INVESTMENT TREATY TEMPLATES AND NEGOTIATIONS	ONGOING	7,191,367
0222032001	**FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**900,720,859**
21	**PERSONNEL COST**		**154,595,948**
2101	**SALARY**		**144,708,554**
210101	**SALARIES AND WAGES**		**144,708,554**
21010101	SALARY		144,708,554
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,887,394**
210202	**SOCIAL CONTRIBUTIONS**		**9,887,394**
21020201	NHIS		3,295,798
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,591,596
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,900,000
220202	**UTILITIES - GENERAL**		**8,330,000**
22020201	ELECTRICITY CHARGES		1,190,000
22020202	TELEPHONE CHARGES		2,380,000
22020203	INTERNET ACCESS CHARGES		2,380,000
22020205	WATER RATES		1,190,000
22020206	SEWERAGE CHARGES		1,190,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,040,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,570,000
22020303	NEWSPAPERS		595,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,900,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,975,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,350,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,380,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**11,900,000**
22020501	LOCAL TRAINING		11,900,000
220206	**OTHER SERVICES - GENERAL**		**33,483,760**
22020601	SECURITY CHARGES		3,570,000
22020604	RESIDENTIAL RENT		27,543,760
22020606	CLEANING AND FUMIGATION SERVICES		2,370,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,090,000**

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,190,000
22020703	LEGAL SERVICES		5,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,950,000**
22020801	MOTOR VEHICLE FUEL COST		2,380,000
22020803	PLANT / GENERATOR FUEL COST		3,570,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,785,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,000
22020902	INSURANCE PREMIUM		1,190,000
220210	**MISCELLANEOUS**		**31,147,776**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,190,000
22021006	POSTAGES & COURIER SERVICES		1,190,000
22021007	WELFARE PACKAGES		11,900,000
22021009	SPORTING ACTIVITIES		967,776
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,900,000
23	**CAPITAL EXPENDITURE**		**586,348,375**
2301	**FIXED ASSETS PURCHASED**		**380,403,744**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**380,403,744**
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010108	PURCHASE OF BUSES		45,831,391
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,749,161
23010114	PURCHASE OF COMPUTER PRINTERS		4,811,451
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,011,741
23010128	PURCHASE OF SECURITY EQUIPMENT		9,000,000
2302	**CONSTRUCTION / PROVISION**		**6,322,900**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,322,900**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,322,900
2303	**REHABILITATION / REPAIRS**		**32,380,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,380,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,380,000
2305	**OTHER CAPITAL PROJECTS**		**167,241,731**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**167,241,731**
23050101	RESEARCH AND DEVELOPMENT		157,067,486
23050103	MONITORING AND EVALUATION		10,174,245
	TOTAL PERSONNEL		**154,595,948**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**314,372,484**
	TOTAL CAPITAL		**586,348,375**
	TOTAL ALLOCATION		**900,720,859**
0222032001	**FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17178803	PURCHASE OF 17 NOS PRINTERS	ONGOING	4,811,451
ERGP17178804	PURCHASE OF ONE NUMBER 18 SEATER BUS FOR TRIBUNAL ENGAGEMENTS	ONGOING	45,831,391
ERGP27177414	REHABILITATION/PARTITIONING OF TRIBUNAL OFFICE BUILDING	ONGOING	32,380,000
ERGP29177366	PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	ONGOING	9,867,473
ERGP29177394	ESTABLISHMENT OF LIBRARY WITH E-LIBRARY FUNCTIONS FOR THE TRIBUNAL	ONGOING	6,322,900
ERGP29177408	ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	ONGOING	9,200,000
ERGP30177368	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUATERS AND ZONAL OFFICES	ONGOING	10,749,161
ERGP30177392	PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	ONGOING	7,633,595
ERGP30177400	ACQUISITION AND INSTALLATION OF FIRE PROOF STORAGE FACILITIES CUSTODY OF TRIBUNAL RECORDS	ONGOING	9,000,000
ERGP30177401	PROCUREMENT OF 7 NUMBER PROJECTS VEHICLES FOR ACTIVITIES ACROSS THE GEO-POLITICAL ZONES	ONGOING	300,000,000
ERGP30177404	LEGAL, HR AND MULTILATERAL SERVICES	ONGOING	121,312,980

0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30177409	PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	ONGOING	10,011,741
ERGP30177410	DEVELOPMENT AND PRODUCTION OF TRIBUNAL CODES, RULES AND PROCEDURES	ONGOING	9,053,438
ERGP30177415	JUDGEMENT COMPLIANCE EVALUATIO AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	ONGOING	10,174,245

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 FG N EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	13,231,833,098	2,295,097,954	37,180,722,587	52,707,653,639
			13,231,833,098	**2,295,097,954**	**37,180,722,587**	**52,707,653,639**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				13,231,833,098
2.	022	MAIN ENVELOP - OVERHEAD				2,295,097,954
3.	031	CAPITAL DEVELOPMENT FUND MAIN				37,180,722,587
						52,707,653,639
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	5,500,707,771	998,793,638	3,123,072,355	9,622,573,764
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	556,761,955	209,379,609	2,872,498,597	3,638,640,161
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	774,209,490	163,840,854	293,342,471	1,231,392,815
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,207,360,395	263,888,912	21,046,587,305	22,517,836,612
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	5,192,793,487	405,469,796	9,761,323,619	15,359,586,902
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	253,725,145	83,898,240	337,623,385
			13,231,833,098	**2,295,097,954**	**37,180,722,587**	**52,707,653,639**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,622,573,764**
21	**PERSONNEL COST**		**5,500,707,771**
2101	**SALARY**		**4,778,284,945**
210101	**SALARIES AND WAGES**		**4,778,284,945**
21010101	SALARY		4,778,284,945
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**722,422,826**
210201	**ALLOWANCES**		**5,680,084**
21020111	REGULAR ALLOWANCES		5,680,084
210202	**SOCIAL CONTRIBUTIONS**		**716,742,742**
21020201	NHIS		238,914,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		477,828,495
22	**OTHER RECURRENT COSTS**		**998,793,638**
2202	**OVERHEAD COST**		**998,793,638**
220201	**TRAVEL& TRANSPORT - GENERAL**		**287,696,585**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		59,537,689
220202	**UTILITIES - GENERAL**		**78,295,850**
22020201	ELECTRICITY CHARGES		68,919,579
22020202	TELEPHONE CHARGES		1,472,883
22020203	INTERNET ACCESS CHARGES		4,819,329
22020205	WATER RATES		1,182,770
22020206	SEWERAGE CHARGES		1,901,289
220203	**MATERIALS & SUPPLIES - GENERAL**		**72,667,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,538,379
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		8,925,256
22020304	MAGAZINES & PERIODICALS		1,785,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,969,617
22020306	PRINTING OF SECURITY DOCUMENTS		5,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,191
220204	**MAINTENANCE SERVICES - GENERAL**		**60,393,048**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE		8,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,268,254
22020406	OTHER MAINTENANCE SERVICES		7,575,785
220205	**TRAINING - GENERAL**		**86,443,630**
22020501	LOCAL TRAINING		86,443,630
220206	**OTHER SERVICES - GENERAL**		**76,511,016**
22020601	SECURITY CHARGES		49,130,448
22020603	OFFICE RENT		18,278,908
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		7,901,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,756,089**
22020701	FINANCIAL CONSULTING		2,937,305
22020702	INFORMATION TECHNOLOGY CONSULTING		6,790,498
22020703	LEGAL SERVICES		9,117,075
22020704	ENGINEERING SERVICES		1,891,005
22020705	ARCHITECTURAL SERVICES		1,020,206
220208	**FUEL & LUBRICANTS - GENERAL**		**44,813,049**
22020801	MOTOR VEHICLE FUEL COST		39,574,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,750,491
22020803	PLANT / GENERATOR FUEL COST		1,488,394
220209	**FINANCIAL CHARGES - GENERAL**		**9,781,848**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,902,448
22020902	INSURANCE PREMIUM		5,879,400
220210	**MISCELLANEOUS**		**260,434,915**
22021001	REFRESHMENT & MEALS		18,377,030

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		5,635,166
22021003	PUBLICITY & ADVERTISEMENTS		5,769,180
22021004	MEDICAL EXPENSES		5,382,080
22021006	POSTAGES & COURIER SERVICES		3,937,648
22021007	WELFARE PACKAGES		130,570,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,798,968
22021009	SPORTING ACTIVITIES		17,942,757
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		16,494,950
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		16,963,656
23	**CAPITAL EXPENDITURE**		**3,123,072,355**
2301	**FIXED ASSETS PURCHASED**		**14,363,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,363,000**
23010113	PURCHASE OF COMPUTERS		14,363,000
2302	**CONSTRUCTION / PROVISION**		**85,919,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**85,919,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,169,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,750,000
2303	**REHABILITATION / REPAIRS**		**67,900,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**67,900,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		67,900,000
2305	**OTHER CAPITAL PROJECTS**		**2,954,890,355**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,954,890,355**
23050101	RESEARCH AND DEVELOPMENT		2,271,794,003
23050102	COMPUTER SOFTWARE ACQUISITION		14,000,000
23050103	MONITORING AND EVALUATION		629,739,846
23050104	ANNIVASARIES/CELEBRATIONS		39,356,506
	TOTAL PERSONNEL		**5,500,707,771**
	TOTAL OVERHEAD		**998,793,638**
	TOTAL RECURRENT		**6,499,501,409**
	TOTAL CAPITAL		**3,123,072,355**
	TOTAL ALLOCATION		**9,622,573,764**
0227001001	**FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUPMENT REGULATIONS 2018 AND BOILER/ PRESSURE VESSEL REGULATIONS 2018	ONGOING	6,995,878
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	ONGOING	6,627,708
ERGP15176968	MANADATORY INTERFACE WITH ICPC/EFFC AND DEVELOPMENT OF NEW POLICY(IES) ON ACTU	ONGOING	5,200,000
ERGP15176979	RESEARCH AND EVALUATION ON THE EFFECT OF FRAUD AND RELATED FINANCIAL CRIMES ON NIGERIA LABOUR SECTOR: PREVENTIVE MEASURES	ONGOING	4,100,000
ERGP16114130	SUPERVISIONS AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	ONGOING	37,000,000
ERGP16114535	SUCCESSION PLANNING / SURVEY FOR PERSONNEL DEVELOPMENT IN THE MINISTRY: ACCESSING / VERIFICATION OF PERSONNEL IN STATES, ZONAL AND HEADQUARTER OFFICES	ONGOING	10,500,000
ERGP16114548	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	4,513,800
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF THE HEADQUARTERS, 36 STATE OFFICES, FCT AND ZONAL OFFICES	ONGOING	40,750,000
ERGP16144717	SERVICE ENHANCEMENT PROGRAMM FOR REFORM CORDINATION STAFF	ONGOING	28,614,000
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPACTING PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM	ONGOING	5,000,000
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF NSA.	ONGOING	8,500,000
ERGP16158196	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP16176218	ESTABLISHMENT AND MAINTENANCE OF SERVICOM RECEPTION AREAS AT THE HEADQUARTERS AND STATES OFFICES (SIX- GEOPOLITICAL ZONES)	ONGOING	8,169,000
ERGP16176222	GENERATION OF DATA ON REFORM EFFORTS IN THE MINISTRY AND ITS PARASTATALS INCLUDING DEVELOPING A DATA BASE ON FINDINGS FROM SERVICE IMPROVEMENT SURVEYS CONDUCTED IN THE MINISTRY AND 36 STATE OFFICES.	ONGOING	10,000,000
ERGP16176231	DESIGN AND SAMPLING OF QUESTIONNAIRES ON BEHAVIORS AND PRACTICES HINDERING SERVICE IMPROVEMENT IN THE MINISTRY.	ONGOING	5,000,000
ERGP16176305	ARCHIVING OF PROCUREMENT RECORDS/DOCUMENT	ONGOING	5,000,000
ERGP16176314	SERVICE IMPROVEMENT AND PEER REVIEW MECHANISM THROUGH E-PROCUREMENT BEST PRACTICE.	ONGOING	3,000,000
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	ONGOING	7,357,647
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY (LABOUR SECTOR)	ONGOING	7,514,000
ERGP16176654	CAREER ADVANCEMENT FOR LABOUR SECTOR	ONGOING	15,613,800
ERGP16176656	REPLICATION OF STANDARD OPERATING PROCEDURES (SOPS) PROCESSES FOR ALL FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT STAFF IN THE 36 STATE LABOUR STATE OFFICES TO ENABLE EFFECTIVE SERVICE DELIVERY	ONGOING	5,000,000
ERGP16176990	LABOUR SECTOR SMAT-P	ONGOING	5,000,000
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL/UNIT ACTIVITITES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	ONGOING	6,500,000
ERGP16177603	TRADE UNION RESTRUCTURING IN NIGERIA	ONGOING	8,000,000
ERGP16177604	REVIEW OF LABOUR ADMINISTRATIVE GUIDELINE IN THE OIL AND GAS SECTOR	ONGOING	4,000,000
ERGP16177700	STRATEGIC MANAGEMENT RETREAT OF OF THE PROFESSIONAL DEPARTMENTS OF THE MINISTRY AND ITS PARASTATALS.	ONGOING	7,250,000
ERGP16194029	SERVICE ENHANCEMENT PROGRAMME FOR REFORM CORDINATION STAFF IN THE LABOUR SECTOR	ONGOING	9,000,000
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT 2015	ONGOING	2,848,600
ERGP17144721	PROVISION / SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS / COURT RULES / LAW JOURNALS / LAW BOOKS	ONGOING	7,081,000
ERGP17158203	COST OF LITIGATIONS (FILING FEES/COURT APPEARANCES) OF THE LEGAL UNIT	ONGOING	4,411,400
ERGP17177600	LEGAL FEE/JUDGEMENT DEBT	ONGOING	10,500,000
ERGP18114128	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF MLGI AND THE OBSELETE INSPECTION TOOLS (MLGI 1-12)	ONGOING	3,025,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	ONGOING	6,622,000
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES .	ONGOING	2,353,890
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	ONGOING	5,336,474
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	17,596,681
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	5,260,067
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY	ONGOING	7,950,000
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	ONGOING	5,044,904
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION.	ONGOING	18,108,110
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN (NAP) ON ELIMINATION OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	ONGOING	25,100,000
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	ONGOING	39,033,043

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ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING	20,350,000
ERGP23157583	CONSTRUCTION AND EQUIPPING OF SPECIALIZED SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE AT AKURE IN ONDO STATE AND EFFURUN, UVIWE L.G.A DELTA STATE	ONGOING	28,000,000
ERGP23157594	CONSTRUCTION, EQUIPPING & VEHICLE FOR SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE	ONGOING	30,000,000
ERGP23157960	SKILL AQUSITION WORKSHOP FOR SKILL DEVELOPMENT OFFICERS NATION WIDE	ONGOING	15,750,000
ERGP23177035	PROCUREMENT OF VOCATIONAL TRAINING/SKILLS & TRADES EQUIPMENTS, TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	ONGOING	15,000,000
ERGP23177039	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME/TRADE TESTING (NATIONWIDE)	ONGOING	30,406,500
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	4,842,506
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	ONGOING	7,442,537
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	ONGOING	5,904,560
ERGP26114539	PARTICIPATION AND PROCUREMENT OF SPORTING EQUIPMENTS FOR TEAM LABOUR IN ANNUAL COMPETITIONS INCLUDING PURCHASE OF SPORTING KITS.	ONGOING	8,000,000
ERGP27157173	RENOVATION OF OFFICES IN 36 STATES, HEADQUATERS AND FCT	ONGOING	37,000,000
ERGP27176288	UPGRADING, RENOVATION, AND FURNISHING OF LABOUR OFFICES IN RIVERS,OYO, BENUE, TARABA, KEBBI, KADUNA AND KWARA STATE.	ONGOING	29,265,674
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES EZIHE ONUIMO, IMO STATE	ONGOING	25,235,500
ERGP27177030	CONSTRUCTION AND EQUIPING OF SPECIALISE SKILLS ACQUISITION AND VOCATIONAL TRAINNING CENTRE IN IJAGBA-OSE LGA ONDO STATE.	ONGOING	21,994,500
ERGP27177047	RENOVATION AND EQUIPPING OF THE OLD, THREE (3) EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINNING CENTRES (SUVTC) IN CALABAR, KADUNA AND BAUCHI	ONGOING	6,300,101
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS.	ONGOING	67,900,000
ERGP29114534	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING,UPDATING OF IPPIS UNITS OF THE MINISTRY FOR EFFICIENT AND EFFECTIVE SERVICE DELIEVERY	ONGOING	10,113,000
ERGP29114614	DOCUMENTATION, DATA COLLECTION, COLLATION AND PROCESSING OF CORRESPONDENCES FROM FEDERAL EXECUTIVE COUNCIL(FEC), NATIONAL PLANNING INCLUDING NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	9,000,000
ERGP29157180	SPECIALIZED INFORMATION TECHNOLOGY WORKSHOP FOR THE ENHANCEMENT OF FINANCIAL MANAGEMENT FOR ACCOUNTING STAFF	ONGOING	8,500,000
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR PLANNING / KPIs & SCORECARDS, CDCU, SDGs AND OTHER RELEVANT SCHEDULE HANDERLERS IN PARS DEPARTMENT (6 LAPTOPS AND 6 STORAGE DEVICES(HARD DISK)	ONGOING	6,000,000
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR PLANNING, STATISTICAL & TECHNICAL SUPPORT STAFF IN THE HEADQUARTERS, OF THE MINISTRY	ONGOING	8,000,000
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON SELECTED FOOD ITEMS (STATUTORY)	ONGOING	12,000,000
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES	ONGOING	15,513,891
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	ONGOING	5,000,000
ERGP30129304	INCLUSIVE BASIC SERVICES DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) (SUPPORTED BY AFDB)	ONGOING	6,400,000
ERGP30129323	PROVISION OF IDENTITY CARDS ACCESSORIES AND CONSUMABLES MATERIALS FOR THE PRODUCTION OF IDENTITY CARDS FOR THE STAFF OF THE MINISTRY	ONGOING	4,250,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	ONGOING	3,014,000

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CODE	LINE ITEM		AMOUNT
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	ONGOING	10,750,000
ERGP30143870	PRODUCTION OF IN-HOUSE BULLETINS TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MINISTRY OF THE LABOUR SECTOR.	ONGOING	5,000,000
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHIN AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISITS OF HONOURABLE MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION	ONGOING	5,000,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, JOB CENTRES AT THE LOCAL GOVERNMENT LEVEL.	ONGOING	9,350,000
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY,WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING	20,000,000
ERGP30157164	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE. (STATUTORY)	ONGOING	12,500,000
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	6,500,000
ERGP30157580	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY INCLUDING PARTICIPATION OF LIBARIAN IN STATUTORY MEETINGS, CONFERENECES & WORKSHOPS.	ONGOING	8,000,000
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	ONGOING	27,105,000
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS/ INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES	ONGOING	7,525,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	ONGOING	5,128,711
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY	ONGOING	10,128,380
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	ONGOING	11,405,407
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY IN ALL PARASTATALS AND ZONAL OFFICES	ONGOING	7,100,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	ONGOING	20,600,000
ERGP30177019	TECHNICAL WORKSHOP FOR SKILLS DEVELOPMENT AND CERTFICATION OFFICERS IN THE STATES, ZONAL OFFICES AND HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	ONGOING	30,700,000
ERGP30178816	CONCILLIATAION MEETINGS, ARBITRATION, TRIBUNALS FOR LABOUR DISPUTES : CONCILIATION MEETINGS' TRUST FUND (CMTF)	ONGOING	10,000,000
ERGP30179468	EQUIPPING, CONSUMABLES, VEHICLES VAN, TRAINING IN COMPLETED SKILLS VOCATIONAL CENTRES IN ANAMBRA STATE	ONGOING	89,780,250
ERGP30195369	SKILL ACQUISITION CENTRE, IFITEDUNU ANAMBRA STATE (ONGOING)	NEW	250,000,000
ERGP30195370	SKILL ACQUISITION CENTRE, ANOR ANAMBRA STATE (ONGOING)	ONGOING	250,000,000
ERGP30195372	CONSTRUCTION OF SKILL ACQUISITION CENTRE, NNEISE, UGIRIKE, IKEDURU LGA, IMO STATE	ONGOING	280,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH LESGISLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	ONGOING	5,835,105
ERGP7143865	STRENGTHENING AND EMPOWERMENT OF THE PLANNING AND STATISTICS DEPARTMENT TO ENHANCE RESEARCH METHOD, DATA MANAGEMENT/ ANALYSIS/ PROCESS/ REPORTING	ONGOING	7,500,000
ERGP7143867	BUDGET IMPLEMENTATION, REPORTING AND EVALUATION FRAMEWORK ON GIFIMIS.	ONGOING	7,950,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATALS IN THE MINISTRY	ONGOING	4,720,000
ERGP7144029	QUARTERLY AUDIT VISITS /INSPECTION TO LABOUR STATE OFFICES ON REVENUE GENERATION.	ONGOING	10,315,000
ERGP7157144	PREPARATION ,ADVERTISEMENT,SECTORIAL COMMITTEE MEETINGS,BIDDING,EVALUATION AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES (STATUTORY)	ONGOING	4,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP7157146	PROCUREMENT OF SOFTWARE AND OTHER RELEVANT ICT INFRASTRUCTURE TO ENHANCE PROCUREMENT PROCESSES	ONGOING	3,800,000
ERGP7157174	GENERAL INSURANCE POLICY FOR ASSETS OF THE MINISTRY (PHASE 1)	ONGOING	15,500,000
ERGP7157177	REVENUE AUTOMATION FOR HEADQUARTERS, FCT AND STATE OFFICES.	ONGOING	8,150,000
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES.	ONGOING	6,500,000
ERGP7176326	AUDIT VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	ONGOING	3,750,000
ERGP7177580	PROVISION OF FINANCIAL AND MANAGEMENT SUPPORT SERVICES FOR THE IMPLEMENTATION OF REVENUE AUTOMATION IN HEADQUARTERS AND THIRTY-SIX (36) STATES OFFICES AND FCT.	ONGOING	8,034,447
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEMS AND FIXED ASSETS MANAGEMENT-	ONGOING	9,980,000
ERGP7177582	PROVISION OF EXTENSION SERVICES AND STRENGTHENING THE ACCOUNTING, BUDGET AND REVENUE DEPARTMENT IN HEADQUARTERS AND THIRTY-SIX (36) STATE OFFICES INCLUDING FCT OFFICE	ONGOING	7,125,000
ERGP7177583	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING AND OF ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATIONS ON REVENUE GENERATION IN 36 STATE AND FCT(PHASE I)	ONGOING	6,238,841
ERGP8114481	LICENSING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES (PEAS).	ONGOING	55,000,000
ERGP8114964	FENCING,HOSTEL CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	ONGOING	82,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	ONGOING	2,000,000
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (SUPPORTED BY AFDB)	ONGOING	10,200,580
ERGP8129310	SAFETY-NETS JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	30,000,000
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	31,000,000
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL (NEC)	ONGOING	35,000,000
ERGP8143827	ENTREPRENUERAL PRE-RETIREMENT/RETIREMENT PROGRAMME	ONGOING	5,614,000
ERGP8143831	ESTABLISHMENT OF MODEL JOB CENTRES IN ALL THE 774 LGAS	ONGOING	54,000,000
ERGP8143892	EQUIPING, RESETTLEMENT AND EMPOWERMENT OF GRADUATES IN IDEMILI NORTH/SOUTH AND AWKA NORTH/SOUTH. L.G.A.	ONGOING	56,041,200
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	18,650,000
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISATION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	ONGOING	6,260,000
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	43,000,000
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IJEBU-ODE IN OGUN STATE,DONGA LGA IN TARABA STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	ONGOING	47,343,261
ERGP8156902	DECENT WORK COUNTRY PROGRAMME (DWCP)	ONGOING	25,000,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	ONGOING	7,350,000
ERGP8176815	STRENGTHENING PUBLIC EMPLOYMENT SERVICES IN NIGERIA	ONGOING	17,000,000
ERGP8176983	SERVICE WIDE SKILL GAP ASSESSMENT	ONGOING	10,256,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	ONGOING	7,236,080
ERGP8177134	STARTER PACKAGE FOR TRAINEES OF THE VOCATIONAL SKILLS/TRADES TRAINING PROGRAMME IN 6 GEO POLITICAL ZONES WITH CONSUMABLES	ONGOING	5,000,000
ERGP8179450	EXPANSION OF NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) (COUNTERPART FUNDING)	ONGOING	4,000,000
ERGP8179455	LABOUR MARKET INFORMATION SYSTEM (LMIS)	ONGOING	7,650,000
ERGP8179466	COMPLETION AND EQUIPPING OF SPECIALISED SKILLS CENTRE IN ENUGU AND CALABAR	ONGOING	30,354,907
ERGP8179471	EQUIPING, RESETTLEMENT AND EMPOWERMENT OF GRADUATES IN NASARAWA STATE	ONGOING	7,000,000
ERGP8193698	GREEN JOBS ALLIANCE IN NIGERIA (SUPPORTED BY ILO)	ONGOING	7,500,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8193716	JUST TRANSITION TO GREEN ECONOMY AND GREEN JOBS CREATION IN NIGERIA (SUPPPORTED BY ILO)	ONGOING	7,500,000
ERGP8195469	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN RIYOM LGA IN PLATEAU STATE.	NEW	38,000,000
ERGP9114504	ANNUAL TECHNICAL RETREAT ON KEY PERFORMANCE INDICATORS/SCORECARDS, REVIEW OF KPIs TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION,	ONGOING	11,500,000
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	ONGOING	74,850,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	ONGOING	20,500,000
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL(NLAC)	ONGOING	20,533,786
ERGP9144006	EQUIPING TRADE DISPUTES RAPID RESPONSE LABOUR DESKS AND TRAINING OF ITS OFFICERS ACROSS THE 36 STATES AND THE F.C.T	ONGOING	10,000,000
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS.	ONGOING	4,000,000
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	ONGOING	12,400,000
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES OF THE ILO, ARLAC,ETC.	ONGOING	4,500,000
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS.	ONGOING	9,000,000
ERGP9157201	ANNUAL INDUSTRIAL RELATIONS SURVEILLANCE IN THE 36 STATES AND THE FCT	ONGOING	17,000,000
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	ONGOING	12,831,083
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS	ONGOING	11,554,055
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONAL CAPACITY BUILDING	ONGOING	5,702,704
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	ONGOING	19,256,759
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESSE COUNTEPART FUNDING BUDGET PROPOSAL)	ONGOING	4,277,028
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH FOREIGN AFFAIRS AND EMBASSIES IN NIGERIA	ONGOING	6,080,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE EHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	ONGOING	12,000,000
ERGP9193689	JUST AND GENDER INCLUSIVE TRANSITION AND MRV SYSTEM (SUPPORTED BY ICAT AND UNOPS)	ONGOING	10,000,000
ERGP202301749	PROCUREMENT OF ADDITIONAL FARMING EQUIPMENT (TRACTORS AND IMPLEMENTS) IN OGUN STATE	ONGOING	50,000,000
ERGP202301750	CONTINUATION OF SERVICE TRAINING / EMPOWERMENT OF YOUTH, WOMEN AND SELECTED FARMERS ON AGRICULTURAL BUSINESS IN OGUN STATE	ONGOING	100,000,000
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,638,640,161**
21	**PERSONNEL COST**		**556,761,955**
2101	**SALARY**		**512,961,092**
210101	**SALARIES AND WAGES**		**512,961,092**
21010101	SALARY		512,961,092
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,800,863**
210202	**SOCIAL CONTRIBUTIONS**		**43,800,863**
21020201	NHIS		14,600,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,200,575
22	**OTHER RECURRENT COSTS**		**209,379,609**
2202	**OVERHEAD COST**		**209,379,609**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,813,510**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,668,942

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,144,568
220202	**UTILITIES - GENERAL**		**7,754,616**
22020201	ELECTRICITY CHARGES		5,065,158
22020202	TELEPHONE CHARGES		378,966
22020203	INTERNET ACCESS CHARGES		1,163,112
22020205	WATER RATES		617,439
22020206	SEWERAGE CHARGES		529,941
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,051,009**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,001,398
22020302	BOOKS		524,778
22020303	NEWSPAPERS		575,847
22020304	MAGAZINES & PERIODICALS		385,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,482
220204	**MAINTENANCE SERVICES - GENERAL**		**20,006,139**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,560,813
22020402	MAINTENANCE OF OFFICE FURNITURE		1,066,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,575,673
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,803,499
220205	**TRAINING - GENERAL**		**10,994,833**
22020501	LOCAL TRAINING		10,994,833
220206	**OTHER SERVICES - GENERAL**		**84,848,537**
22020603	OFFICE RENT		84,848,537
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,939,318**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,360,100
22020703	LEGAL SERVICES		3,579,218
220208	**FUEL & LUBRICANTS - GENERAL**		**11,454,330**
22020801	MOTOR VEHICLE FUEL COST		5,902,441
22020803	PLANT / GENERATOR FUEL COST		5,551,889
220210	**MISCELLANEOUS**		**22,517,317**
22021001	REFRESHMENT & MEALS		1,132,470
22021003	PUBLICITY & ADVERTISEMENTS		1,502,495
22021004	MEDICAL EXPENSES		2,080,570
22021006	POSTAGES & COURIER SERVICES		797,772
22021007	WELFARE PACKAGES		12,071,604
22021009	SPORTING ACTIVITIES		1,037,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,895,151
23	**CAPITAL EXPENDITURE**		**2,872,498,597**
2301	**FIXED ASSETS PURCHASED**		**58,085,383**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**58,085,383**
23010102	PURCHASE OF OFFICE BUILDINGS		30,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,285,383
23010128	PURCHASE OF SECURITY EQUIPMENT		9,800,000
2302	**CONSTRUCTION / PROVISION**		**27,545,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**27,545,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,045,000
2303	**REHABILITATION / REPAIRS**		**12,500,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**12,500,500**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,500,500
2305	**OTHER CAPITAL PROJECTS**		**2,774,367,714**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,774,367,714**
23050101	RESEARCH AND DEVELOPMENT		2,758,363,734
23050102	COMPUTER SOFTWARE ACQUISITION		16,003,980
	TOTAL PERSONNEL		**556,761,955**
	TOTAL OVERHEAD		**209,379,609**
	TOTAL RECURRENT		**766,141,564**
	TOTAL CAPITAL		**2,872,498,597**
	TOTAL ALLOCATION		**3,638,640,161**
0227002001	**INDUSTRIAL ARBITRATION PANEL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS SYSTEM IN SOUTH-WEST (ZONAL OFFICE, LAGOS)	ONGOING	9,045,000
ERGP17174794	ESTABLISHMENT OF E-ARBITRATION LIBRARY AT THE HEADQUARTERS, ABUJA.	ONGOING	8,285,383
ERGP17189623	PURCHASE AND INSTALLATION OF WALK-THROUGH METAL DETECTOR, HANDHELD METAL DETECTOR AT COURT AND CONFERENCE ROOMS AT THE HEADQUARTERS IN ABUJA	ONGOING	9,800,000
ERGP27114911	REHABILITATION / RENOVATION OF 6TH FLOOR OF SOUTH WEST ZONAL OFFICE IN LAGOS STATE.	ONGOING	12,500,500
ERGP27138897	CONSTRUCTION OF PARAMETER FENCE (5000Sqm) ON PLOT OF LAND ALLOCATED FOR THE PANEL'S HEADQUARTERS, ABUJA - PHASE I.	ONGOING	18,500,000
ERGP27174754	CONSTRUCTION OF SOUTH-EAST ZONAL OFFICE IN UMUAHIA, ABIA STATE	ONGOING	30,500,000
ERGP29174724	DIGITALISATION OF INDUSTRIAL ARBITRATION PANEL'S OPERATIONS IN THE HEADQUARTERS, AND ZONAL OFFICES (PHASE I)	ONGOING	16,003,980
ERGP29189640	PROVISION OF ICT EQUIPMENT (LAPTOPS AND STORAGE DEVICES - 7 UNITS) FOR PLANNING/BUDGET DESK OFFICERS, SUPERVISORS AND OTHER RELEVANT SCHEDULE HANDLERS, TO AID DATA COLLECTION, COLLATION AND ARCHIVING OF THE PANEL.	ONGOING	11,371,266
ERGP30174738	TECHNICAL RETREAT ON INDUSTRIAL PEACE AND ALTERNATIVE DISPUTES RESOLUTION MECHANISM FOR ARBITRATORS, AND STAFF OF THE PANEL.	ONGOING	10,985,000
ERGP30189616	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES, INCLUDING NEEDS/IMPACT ASSESSMENT VISITS TO ZONAL OFFICES.	ONGOING	10,450,000
ERGP30189630	EMPOWERMENT AND DEVELOPMENT PROGRAMME FOR THE PANEL'S STAFF TO BUILD AND EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE AGENCY	ONGOING	11,450,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS : INTERFACE WITH STAKEHOLDERS DISPUTANTS AND INTERNATIONAL COLLABORATION.	ONGOING	15,407,468
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR NORTH-WEST (KANO ZONAL OFFICE)	ONGOING	9,500,000
ERGP202304217	PROVISION OF 3-IN-1 SOLAR STREET LIGHT AT LAUSA WARD, MADACHI WARD, SAJI WARD IN RANO LOCAL GOVERNMENT, GWAMMA AND OTHER COMMUNITES IN RANO/ BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304223	REHABILATION OF ELECTRIFICATION PROJECT DAL-KWANAR BAURE, WUDIL, KANO STATE	NEW	100,000,000
ERGP202304261	SUPPLY OF NPK FERTILIZER TO COOPERATIVE FARMERS IN AGUATA LGA HCU, ANAMBRA STATE.	NEW	50,000,000
ERGP202304279	TRAINING OF YOUTHS AND WOMEN ON ENTREPRENEURSHIP SKILLS FOR SELF RELIANCE IN AMAGU VILLAGE ABAKALIKI, EBONYI STATE.	NEW	50,000,000
ERGP202304418	COMPLETION AND FURNISHING OF COMMUNITY GRAMMAR SCHOOL TOWN HALL, KOTA IN EKITI EAST FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202304325	CONSTRUCTION OF CIVIC CENTERS IN FOUR LOCATIONS AND ASSEMBLY HALL AT METHODIST PRIMARY SCHOOL, NUNG UKIM, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP202301029	ONGOING INSTRALLATION OF SOLAR STREET IN SELECTED LOCATIONS OF NORTHEAST ZONE	ONGOING	200,000,000
ERGP202301030	ONGOING REHABILITATION OF ROADS IN NORTHEAST ZONE	ONGOING	250,000,000
ERGP202301047	SOLAR SECURITY LIGHT ESTABLISHMENT IN LABAKA, KWARA STATE	ONGOING	100,000,000
ERGP202301048	DEVELOPMENT OF HIGH INTENSITY LED SOLAR STREET LIGHTS ACROSS SOME COMMUNITIES IN IKIRUN, OSUN STATE FOR SECURITY ENHENCEMENT	ONGOING	200,000,000
ERGP202301049	SOLAR STREET LIGHTS INSTALLATION ACROSS LOCATIONS IN AYAH AND IDA LGA	ONGOING	200,000,000
ERGP202301050	CONSTRUCTION OF ASHPHALT ROAD WITH CULVERT IN OREDEMUDA ROAD, ONIYO, EFON ALAAYE, EKITI STATE	ONGOING	100,000,000
ERGP202301051	CONSTRUCTION OF OF ASHPHALT ROAD WITH DRAINAGES IN ASHIAHU ALAKE STREET, ADELODUN GOBIR PEACE COMMUNITY ALONG KANGILE ROAD, SANGO ILORIN, KWARA STATE	ONGOING	200,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301052	ONGOING CONSTRUCTION OF ASHPHALT ROAD WITH DRAINAGE INKOLORI BEHIND NDLA OFFICE DUSUMAN WARD JERI LGA, BORNO STATE	ONGOING	100,000,000
ERGP202302231	PROVISION AND INSTALLATION OF SOALR STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	10,000,000
ERGP202300363	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KUTIGI/LAVUN FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300364	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MANA	NEW	13,700,000
ERGP202302389	PURCHASE OF GRAINS/PARBOILED RICE & MAIZE FLOUR FOR ONWARD DISTRIBUTION TO LESS PRIVILEGED AND VULNERABLE PERSONS IN DAWAKIN-KUDU/WARAWA LGAs,KANO STATE.	NEW	40,000,000
ERGP202302443	RECONSTRUCTION / REHABILITATION OF WASHED DRAINAGES AND CULVERTS WITHIN LANLATE TOWNSHIP ROADS, IBARAPAM EAST LGA, OYO STATE	NEW	75,000,000
ERGP202301501	TRAINING OF YOUTHS ON ICT IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP202301528	PURCHASE OF TRANSFORMERS IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302593	CONSTRUCTION OF FRESH FOOD MARKET IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202303167	DISTRIBUTION OF EMPOWERMENT ITEMS TO YOUNG ENTREPRENUERS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISE IN INDUSTRIAL AREA OF MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP202303168	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN COSMETOLOGY IN ONISHA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	50,000,000
ERGP202303169	PROVISION OF SOLAR POWERED STREET LIGHT TO SELECTED AREAS IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS	ONGOING	50,000,000
ERGP202303171	PROVISION AND EMPOWERMENT OF GRANTS ON SKILLS ACQUISITION FOR YOUTHS IN LAGOS CENTRAL	ONGOING	150,000,000
ERGP202303202	SUPPORT GRANT TO MARKET WOMEN IN LAGOS ISLAND	ONGOING	100,000,000
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,231,392,815**
21	**PERSONNEL COST**		**774,209,490**
2101	**SALARY**		**674,670,042**
210101	**SALARIES AND WAGES**		**674,670,042**
21010101	SALARY		674,670,042
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**99,539,448**
210202	**SOCIAL CONTRIBUTIONS**		**99,539,448**
21020201	NHIS		33,179,816
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,359,632
22	**OTHER RECURRENT COSTS**		**163,840,854**
2202	**OVERHEAD COST**		**163,840,854**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	**UTILITIES - GENERAL**		**2,960,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020206	SEWERAGE CHARGES		360,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		6,700,000
220205	**TRAINING - GENERAL**		**10,670,000**
22020501	LOCAL TRAINING		10,670,000
220206	**OTHER SERVICES - GENERAL**		**20,100,000**
22020601	SECURITY CHARGES		17,500,000
22020603	OFFICE RENT		2,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,100,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		11,100,000
220210	**MISCELLANEOUS**		**46,510,854**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,410,171
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		13,800,683
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	**CAPITAL EXPENDITURE**		**293,342,471**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010113	PURCHASE OF COMPUTERS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**68,342,471**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**68,342,471**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,342,471
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**200,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**200,000,000**
23050101	RESEARCH AND DEVELOPMENT		125,000,000
23050104	ANNIVASARIES/CELEBRATIONS		22,000,000
23050114	NATIONAL JOB CREATION SCHEME		53,000,000
	TOTAL PERSONNEL		**774,209,490**
	TOTAL OVERHEAD		**163,840,854**
	TOTAL RECURRENT		**938,050,344**
	TOTAL CAPITAL		**293,342,471**
	TOTAL ALLOCATION		**1,231,392,815**
0227003001	**MICHAEL IMODU INSTITUTE OF LABOUR STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10189300	PROVISION OF SOLAR AND INVERTER TO ADMINISTRATIVE BLOCK AND TRAINING HALLS	ONGOING	20,000,000
ERGP23189301	REMODELLING THE OLD STUDENTS/PARTICIPANTS HOSTEL AND REPLACEMENT OF DILAPIDATED 40 BED AND BEDDINGS INCLUDING REPLACEMENT OF OTHER FACILITIES SUCH AS AIR CONDITION, TELEVISION SET AND PLUMBING WORKS	ONGOING	23,000,000
ERGP27189298	PAINTING AND LANDSCAPING OF THE NEW FOUR (4) CLASSROOM BUILDING WITH EIGHT (8) OFFICES AND MINI AUDITORIUM INCLUDING FURNISHING AND EQUIPPING	ONGOING	25,342,471
ERGP29189302	PURCHASE OF 12 LAPTOPS, 5 DESKTOPS, 10 UPS, 10 EXTERNAL HARD DISC, 1 COLOUR PRINTER AND 2 INDUSTRIAL PHOTOCOPIER MACHINES	ONGOING	25,000,000
ERGP30189295	PUBLICATION OF THE INSTITUTE'S 2022 - 2026 DEVELOPMENT PLAN, PUBLICATION OF TEN (10) RESEARCH WORKS ON LABOUR RELATED ISSUES, CAPACITY BUILDING OF STAFF, COUNCIL MEMBERS AND OTHER STAKEHOLDERS	ONGOING	35,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30189297	PAYMENT FOR ACCREDITATION OF NATIONAL DIPLOMA PROGRAM WITH NBTE, VISITATION OF NUC FOR ACCREDITATION OF B.SC PROGRAM AFFILIATED TO UNIVERSITY OF ILORIN, MATRICULATION OF NEW STUDENTS AND CONVOCATION OF GRADUATING STUDENTS AND ANNUAL NATIONAL LABOUR SUMMIT	ONGOING	22,000,000
ERGP8195450	TRAINING OF 500 YOUTHS IN SKILL ACQUISITION ON VARIOUS TRADE SUCH AS TAILORING, GARMENT, CARPENTRY, TIE AND DIE IN LINE WITH VISION OF THE PRESIDENT	ONGOING	53,000,000
ERGP202302396	REHABILITATION OF ELECTRICITY AT FANGALE, KANO STATE	NEW	40,000,000
ERGP202303170	ONGOING ELECTRIFICATION OF MBANOR, KONSHISHA LOCAL GOVERNMENT AREA, BENUE STATE.	ONGOING	50,000,000
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,517,836,612**
21	**PERSONNEL COST**		**1,207,360,395**
2101	**SALARY**		**1,051,323,003**
210101	**SALARIES AND WAGES**		**1,051,323,003**
21010101	SALARY		1,051,323,003
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**156,037,392**
210202	**SOCIAL CONTRIBUTIONS**		**156,037,392**
21020201	NHIS		52,012,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,024,928
22	**OTHER RECURRENT COSTS**		**263,888,912**
2202	**OVERHEAD COST**		**263,888,912**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,619,598**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,544,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,074,998
220202	**UTILITIES - GENERAL**		**13,781,061**
22020201	ELECTRICITY CHARGES		4,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		4,851,237
22020206	SEWERAGE CHARGES		4,221,471
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,860,012**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,289,115
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,224,632
22020307	DRUGS & MEDICAL SUPPLIES		1,046,629
220204	**MAINTENANCE SERVICES - GENERAL**		**9,513,594**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,132,415
220205	**TRAINING - GENERAL**		**4,655,183**
22020501	LOCAL TRAINING		4,655,183
220206	**OTHER SERVICES - GENERAL**		**88,899,550**
22020601	SECURITY CHARGES		5,300,439
22020603	OFFICE RENT		80,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,599,111
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,222,675**
22020701	FINANCIAL CONSULTING		1,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		2,331,037
220208	**FUEL & LUBRICANTS - GENERAL**		**3,987,444**
22020803	PLANT / GENERATOR FUEL COST		3,987,444
220209	**FINANCIAL CHARGES - GENERAL**		**6,948,957**
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,933
22020902	INSURANCE PREMIUM		6,551,024
220210	**MISCELLANEOUS**		**93,400,838**
22021001	REFRESHMENT & MEALS		4,282,469
22021002	HONORARIUM & SITTING ALLOWANCE		11,858,941
22021003	PUBLICITY & ADVERTISEMENTS		50,923,451
22021006	POSTAGES & COURIER SERVICES		404,297

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		21,333,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,169,966
22021009	SPORTING ACTIVITIES		418,729
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,009,364
23	**CAPITAL EXPENDITURE**		**21,046,587,305**
2305	**OTHER CAPITAL PROJECTS**		**21,046,587,305**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,046,587,305**
23050101	RESEARCH AND DEVELOPMENT		20,930,899,221
23050104	ANNIVASARIES/CELEBRATIONS		45,000,000
23050111	OPERATION COST OF THE PROGRAMME		70,688,084
	TOTAL PERSONNEL		**1,207,360,395**
	TOTAL OVERHEAD		**263,888,912**
	TOTAL RECURRENT		**1,471,249,307**
	TOTAL CAPITAL		**21,046,587,305**
	TOTAL ALLOCATION		**22,517,836,612**
0227004001	**NATIONAL PRODUCTIVITY CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30103663	CONFEREMENT OF NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD	ONGOING	45,000,000
ERGP30103727	DATA ANALYSIS FOR RESEARCH ON ANALYSIS OF THE DETERMINANTS OF THE TRANSPORT SECTOR PRODUCTIVITY IN NIGERIA	ONGOING	74,456,784
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	20,000,000
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	74,141,437
ERGP3103805	DEVELOPMENT AND DEPLOYMENT OF PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	70,688,084
ERGP202302672	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN ENJEMA AND OJOKU DISTRICT OF ANKPA, KOGI	NEW	169,500,000
ERGP202302711	PROVISION OF E-HAILING TRANSPORTATION AS EMPOWERMENT IN OLODEOKUTA AND NEIGHBORING COMMUNITIES	NEW	500,000,000
ERGP202301808	PROVISION OF CUSTOMIZED EDUCATIONAL MATERIALS FOR STUDENTS IN OGUN STATE	ONGOING	50,000,000
ERGP202301809	CONSTRUCTION/REHABILTATION OF SELECTED ROADS IN IFELODUN AND IJEBU - IGBO AREAS OF OGUN STATE	ONGOING	100,000,000
ERGP202302790	GRANT TO PETTY TRADERS IN ODUMBEKU, AHOKO IN KOGI STATE	NEW	75,000,000
ERGP202300362	INDABA ROAD CONSTRUCTION PHASE I	NEW	130,000,000
ERGP202300366	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MBAOGU KINGDOM AND ENUGU-AGUACHI, ENUGU STATE	NEW	15,800,000
ERGP202300367	CONSTRUCTION OF CULVETS AND ROAD REHABILITATION, NASARAWA EGGON - KAGBU BAD ROAD.	ONGOING	100,000,000
ERGP202301069	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301070	SUPPLY OF LEARNING MATERIALS TO PRIMARY SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202301089	TRAINING OF YOUTHS ON SOFTWARE AND MOBILE APPLICATIONS DEVELOPMENT IN SELECTED STATES IN THE SOUTH WEST.	NEW	150,000,000
ERGP202301164	FURNISHING, COMPUTERISATION AND SUPPLY OF BOOKS AT THE NEWLY COMPLETED LIBRARY ALONG ILAWE ROAD IN ADO EKITI, EKITI STATE.	NEW	300,000,000
ERGP202301246	TRAINING AND EMPOWERMENT OF WOMEN IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	40,000,000
ERGP202301250	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	30,000,000
ERGP202301352	SUPPLY OF EMPOWERMENT MATERIALS TO DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202301357	SUPPLY OF MOTORCYCLES TO INDIGENES OF OGU/BOLO AND OKRIKA LGAs, RIVERS STATE	NEW	200,000,000
ERGP202301424	TRAINING ON E-MARKET IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202301611	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN YEWA SOUTH, IPOKIA AND IMEKOAFON COMMUNITIES.	ONGOING	100,000,000
ERGP202301612	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN IPOKIA AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301613	SUPPLY OF VENTILATOR AND MEDICAL EQUIPMENT TO TEACHING HOSPITALS AND FEDERAL MEDICALS CENTRE IN OGUN STATE	ONGOING	100,000,000
ERGP202301614	VOCATIONAL TRAINING FOR YOUTH IN OGUN STATE	ONGOING	100,000,000
ERGP202301615	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	ONGOING	100,000,000
ERGP202301616	VOCATIONAL SKILL/ FINANCIAL GRANTS OF FARMERS AND MARKETS WOMEN IN SELECTED COMMUNITIES IN SAONJO, ATAPELE AND ADO-ODO	ONGOING	100,000,000
ERGP202301617	VOCATIONAL SKILL/ FINANCIAL GRANTS IN SELECTED COMMUNITIES OF AJEGUNLE , YEWA NORTH AND IGBESA CUMMINITIES	ONGOING	100,000,000
ERGP202301618	CONSTRUCTION OF ULTRA-MODERN PAVILLION SECTION 3 IN ILARO, OGUN STATE	ONGOING	490,000,000
ERGP202301619	PROVISION OF FURNISHING AND EQUIPMENT SECTION 3 PAVILLION IN ILARO OGUN	ONGOING	350,000,000
ERGP202301620	PROVISION OF FURNISHING AND EQUIPMENT SECTION 4 PAVILLION IN ILARO OGUN	ONGOING	350,000,000
ERGP202301621	CONSULTANCY PROVISION OF DESIGN , PROJECT MONITORING OF PAVILLION ILARO OGUN STATE	ONGOING	100,000,000
ERGP202301622	CONSTRUCTION OF ULTRA-MODERN PAVILLION SECTION 4 IN ILARO, OGUN STATE	ONGOING	490,000,000
ERGP202301623	SURFACE DRESSING, ASPHALTING AND REHABILITATION OF INTERNAL ROAD NETWORK OGUN STATE	ONGOING	220,000,000
ERGP202301624	CONSTRUCTION AND REHABILITATION OF INNER ROAD, DRAINAGES AND CULVERTS WITH ASPHALTING FINISHING (STONE BASE) IN EGGUA, IGAN-ALADE.	ONGOING	220,000,000
ERGP202301625	PROVISION OF INFRASTRUCTURE IN OGUN STATE	ONGOING	220,000,000
ERGP202301626	FINANCIAL GRANT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN YEWA SOUTH & IMEKO AFON COMMUNITIES	ONGOING	100,000,000
ERGP202301627	PROVISION OF MEDICAL OUTREACH FOR OGUN STATE	ONGOING	100,000,000
ERGP202301628	PROVISION OF STARTER KITS FOR CASSAVA LARGE SCALE FARMING FOR SELECTED FARMING COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202301629	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHER INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN OGUN STATE	ONGOING	190,000,000
ERGP202301630	DEVELOPMENT OF MAIZE FARM CLUSTER, FARM INPUTS AND PROVISION OF SOLARIZED BOREHOLES FOR SELECTED COMMUNITIES IN OGUN STATE.	ONGOING	120,000,000
ERGP202301631	TRAINING AND SENSITIZATION PROGRAM IN AGRICULTURAL PRODUCES FOR FARMERS ACROSS VALUE CHAIN IN OGUN STATE	ONGOING	120,000,000
ERGP202301632	EQUIPMENT FOR SPECIAL HOSPITAL IN ILARO AND ADO ODO OGUN STATE	ONGOING	252,000,000
ERGP202301633	ENTREPRENEURSHIP TRIANING OF YOUTH AND WOMEN IN OGUN STATE	ONGOING	120,000,000
ERGP202301634	EMPOWERMENT AND VOCATIONAL SKILLS TRAINING IN OGUN STATE	ONGOING	120,000,000
ERGP202301635	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN YEWA LAND DIVISION	ONGOING	120,000,000
ERGP202301636	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN AWORI REGION, OGUN STATE	ONGOING	120,000,000
ERGP202301637	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN SAWONJO, ILOBI AND ADO-ODO	ONGOING	100,000,000
ERGP202301638	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN IGBESA, IPOKIA AND JOGA COMMUNITIES	ONGOING	100,000,000
ERGP202301639	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN AJELETE, IMASALI AND YEWA SOUTH	ONGOING	100,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202301640	GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANIZATION & NGOS IN AGADA, AGBOLOGUN AND YEWA NORTH COMMUNITIES	ONGOING	100,000,000
ERGP202301641	AILLING BUSINESS SUPPORT AND CAPACITY EHNACEMENT FOR PHYSICALLY CHALLENGE PERSONS ENTERPRISES IN IMEKO, IBESHE, IGBESA AND IBORO	ONGOING	100,000,000
ERGP202301642	PROVISION OF BUSINESS SUPPORT SERVICES TO COOPERATIVE GROUPS IN IPOKIA, ADO-ODO AND IWOYE COMMUNITIES	ONGOING	100,000,000
ERGP202301643	BUSINESS SERVICE FOR MADE-IN NIGERIA PRODUCTS ENTREPRENEURS IN OGUN STATE (A) YOUTH (B)WOMEN	ONGOING	100,000,000
ERGP202301644	PRODUCTIVITY PROMOTION AND ADVOCACY IN IWOYE, ILARA AND YEWA NORTH COMMUNITIES	ONGOING	100,000,000
ERGP202301645	DEVELOPMENT OF PRODCUTIVITY SOLUTION FOR BSUINESS IN OKE ODAN , OKE-AGBEDE AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301646	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN ITECHE, ASEKO AND YEWA SOUTH	ONGOING	100,000,000
ERGP202301647	TRAINING AND EMPOWERMENT OF DISABLE YOTUHS AND WOMEN IN IDOFA, IPOKIA, JOGA AND IJAKO COMMUNITIES	ONGOING	100,000,000
ERGP202301648	BUSINESS SUPPORT TO ENTREPRENEURS IN INDUSTRIAL/COMMERCIAL AREA IN ILOBI, ERINJA, IJAKO AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301649	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN ILARO, EGGUA, IBESE AND ITELE COMMUNITIES	ONGOING	100,000,000
ERGP202301650	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN AJEGUNLE, AGADA, IMEKO AND AFON COMMUNITIES	ONGOING	100,000,000
ERGP202301651	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN AYETORO, IJOFIN, IGAN-ALADE AND YEWA SOUTH COMMUNITIES	ONGOING	100,000,000
ERGP202301652	CONTRUCTION OF ICU HOSPITAL IN YEWA NORTH, OGUN STATE	ONGOING	350,000,000
ERGP202301653	CONTRUCTION OF ICU HOSPITAL IN IPOKIA, OGUN STATE	ONGOING	350,000,000
ERGP202301742	PROVISION OF PATROL VAN AND SECURITY DEVICES IN SELECTED COMMUNITIES OF EKITI CENTRAL, EKITI STATE	ONGOING	150,000,000
ERGP202301743	CONSTRUCTION OF ADMINISTRATIVE BLOCK WITH MALE AND FEMALE TOILETS AND MOTORIZED BOREHOLE AT GOVERNMENT SCIENCE COLLEGE IYIN EKITI	ONGOING	200,000,000
ERGP202301816	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN KOGI EAST SENATORIAL	ONGOING	200,000,000
ERGP202301907	FURNISHING OF MALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI STATE.	NEW	100,000,000
ERGP202301908	FURNISHING OF FEMALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI STATE.	NEW	100,000,000
ERGP202302064	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN AKKO LGA, GOMBE CENTRAL	NEW	500,000,000
ERGP202302065	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN YAMALTU DEBA LG, GOMBE CENTRAL	NEW	500,000,000
ERGP202302172	SUPPLY OF AMBULANCES AND DRUGS IN SELECTED HEALTH CARE CENTERS AND HOSPITALS IN EFON AND IJERO ALAYE AND IREPODUN/IFELODUN COMMUNITIES IN EKITI STATE	NEW	200,000,000
ERGP202302173	SUPPLY OF AMBULANCES AND DRUGS IN SELECTED HEALTH CARE CENTERS AND HOSPITALS IN ADO EKITI, IJERO AND EKITI WEST COMMUNITIES	NEW	100,000,000
ERGP202302186	PROVISION AND INSTALLATION OF SOLAR STREET LIFGT IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302259	SUPPLY OF CLASSROOM DESK FOR PRIMARY/SECONDARY SCHOOLS IN ANYIGBA AND BIRAIDU, KOGI STATE.	NEW	50,000,000
ERGP202302295	SUPPLY OF PALLIATIVES AND STARTER PACK TO ALLEVIATE POVERTY IN KEBBI NORTH, SOUTH AND CENTRAL CONSTITUENCY	NEW	100,000,000
ERGP202302331	SUPPLY AND DISTRIBUTION OF BLOCK MOLDING MACHINE TO YOUTHS IN AYUNGUN AND OKEDAYO KABBA, KOGI STATE	NEW	10,000,000
ERGP202302332	SUPPLY AND DISTRIBUTION OF BLOCK MOLDING MACHINE TO YOUTHS IN OZUGBE AND AKUBA, KOGI STATE.	NEW	10,000,000

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ERGP202302333	PROVISION OF SEWING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN MOKWA LGA.	NEW	10,000,000
ERGP202303512	SUPPLY OF FERTILIZER TO GUNDUMA VILLAGE, KARU, NASARAWA STATE	NEW	50,000,000
ERGP202303513	SUPPLY OF FERTILIZER AND SEEDS FOR FARMING TO KAZAURE, KAZAURE, JIGAWA STATE	NEW	50,000,000
ERGP202303514	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OVIORIE/OVU COMMUNITIES WARD 5, ETHIOPE EAST, DELTA STATE	NEW	50,000,000
ERGP202303515	COMPREHENSIVE INDUSTRIAL BOREHOLE IN ESOMI COMMUNITY, OKENE, KOGI STATE	NEW	50,000,000
ERGP202303516	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UHONMORA-ORA COMMUNITY, OWAN WEST, EDO STATE	NEW	30,000,000
ERGP202303615	CONSTRUCTION AND FURNISHING OF WAITING HALL AT ICT/JAMB CENTRE YAURI, KEBBI STATE	NEW	100,000,000
ERGP202303688	SUPPLY OF FOOD ITEMS TO WIDOWS, AGED AND PHYSICALLY CHALLENGED PEOPLE IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY OF OGUN STATE	NEW	30,000,000
ERGP202303736	INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF OKEDAYO AND ODO APE COMMUNITAIES IN KABBA KOGI STATE	NEW	100,000,000
ERGP202304011	PROVISION FOR ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF OFEJIJIKPI, AGALA, AND TEKWUMENE KOGI STATE	NEW	100,000,000
ERGP202304144	SUPPLY OF TRICYCLES TO THE YOUTHS IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202304239	SUPPLY OF EMPOWERNMENT MATERIAL, NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY	NEW	65,000,000
ERGP202304267	VOCATIONAL TRAINING OF YOUTH ARTISANS AND WOMEN IN AGRICULTURE VALUE CHAIN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP202304273	SKILL ACQUSITION FOR YOUTHS AND WOMEN ON SEWING AND PHONE REPAIR IN IDEMILI NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	60,000,000
ERGP202304290	PROVISION OF MOTORIZED BOREHOLE IN OJU KINDRED SQUARE AMOGWU AKU AND REHABILITATION OF MOTORIZED BOREHOLE AT UMUOHAGU OBIE AKU IN IGBO-ETITI LGA, ENUGU STATE.	NEW	40,000,000
ERGP202304291	COMPLETION OF STAFF QUARTERS, PROVISION OF BOREHOLE AND SOLAR LIGHT IN PHC AMOGWU AKU, IGBO-ETITI, LGA, ENUGU STATE.	NEW	60,000,000
ERGP202304401	CONSTRUCTION OF OSU PALACE IN ATAKUNMOSA WEST, FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202304414	RENOVATION OF A BLOCK OF 10 CLASSROOMS AT EGBEOBA HIGH SCHOOL IKOLE EKITI, EKITI STATE	NEW	50,000,000
ERGP202304422	PROVISION OF MEDICAL OUTREACH AND TREATMENT ON MALARIA, EYE SURGERY AND HERNIA IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP202303003	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	30,000,000
ERGP202304316	RENOVATION, FENCING & LANDSCAPING OF EBUGHU CIVIC CENTER IN MBOK LGA, AKWA IBOM STATE	ONGOING	50,000,000
ERGP202304352	SPECIALIZED EMPOWERMENT PROGRAMME IN AGRIC BUSINESS (FISH FARMING, HATCHERY, SMOKING AND MARKETING) FOR YOUTHS & WOMEN IN ISOKO NORTH/SOUTH, DELTA STATE.	NEW	50,000,000
ERGP202304353	SUPPLY OF RECHARGEABLE STANDING FANS TO ISOKO NORTH & SOUTH LGA, DELTA STATE.	NEW	50,000,000
ERGP202304385	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT IN RUGBURODO PORT HARCOURT, RIVERS STATE	NEW	50,000,000
ERGP202304386	RECONSTRUCTION OF RUMUKPALUKWUOLU COMMUNITY HALL, PORT HARCOURT, RIVERS STATE	NEW	25,000,000
ERGP202304387	RECONSTRUCTION OF RUMUSELE COMMUNITY HALL, PORT HARCOURT, RIVERS STATE	NEW	25,000,000
ERGP202301517	TRAINING AND EMPOWERMENT OF WOMEN IN OMEDO AYINGBA, KOGI STATE	NEW	50,000,000

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ERGP202301521	REHABILITATION OF ROADS IN STRATEGIC AREAS IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302590	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304491	PROVISION OF SOLAR STREET LIGHT IN GOMBE, KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	65,000,000
ERGP202304500	PROVISION OF COOKING EQUIPMENT FOR THE MAKING OF VARIOUS SNACKS AND START-UP GRANTS FOR WOMEN IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202304535	REMODELLING AND COMPLETION OF OROGWE CIVIC CENTRE AND REHABILITATION OF COMMUNITY PRIMARY SCHOOL IN OROGWE OWERRI WEST LGA, ORJI OWERRI NORTH LGA, OWERRI FED. CONST, IMO STATE	NEW	40,000,000
ERGP202304629	CONSTRUCTION OF IKOLE CIVIC CENTER, IKOLE EKITI, EKITI STATE	NEW	170,000,000
ERGP202304630	SUPPLY AND PROVISION OF BAJAJ MOTORCYCLES FOR ALL PALACE GUARDS IN ALL 41 PALACES IN IKOLE AND OYE LOCAL GOVT, EKITI STATE.	NEW	30,000,000
ERGP202304644	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMS IN DEKINA, KOGI STATE.	NEW	100,000,000
ERGP202304645	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN EGBILI OMATA COMMUNITIES ANYIGBA, KOGI STATE.	NEW	100,000,000
ERGP202304679	PROVISION OF AGRICULTURE IMPLEMENT, SEEDLING AND CHEMICALS IN NASARAWA / TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP202304722	CONSTRUCTION OF MINI STADIUM IN NANZ SOUTH EAST GEOPOITICAL ZONE	NEW	350,000,000
ERGP202303077	TRANING ON THE CONVERSION OF WASTE NYLON TO WEALTH FOR UNEMPLOY YOUTH IKEJA	ONGOING	250,000,000
ERGP202303078	PROVISION OF EMPOWERMENT EQUIPMENT TO ENHANCE ECONOMIC DEVELOPMENT AND SECURITY	ONGOING	230,001,000
ERGP202303079	LOCAL FABRICATION OF RECYCLING EQUIPMENT FOR NYLON WASTE FOR CLEAN ENVIRONMENT IN IKEJA	ONGOING	350,000,000
ERGP202303080	PROVISION OF GRANTS FOR MARKET WOMEN IN GWAGWALADA ABUJA FEDEDRAL CONSTITUENCY	ONGOING	10,000,000
ERGP202303091	INSTALLATION OF SOLAR STREET LIGHTS IN RIJAU TOWN, NIGER STATE	ONGOING	20,000,000
ERGP202303203	DEVELOPMENT CASSAVA FARM CLUSTERS AND PROVISION OF COMMON FACCILITIES IN KABBA,AIYEKUNLE AND EKKRIN ADDE , KOGI STATE	ONGOING	150,000,000
ERGP202303204	DEVELOPMENT SOYA BEAN FARM CLUSTERS AND PROVISION OF COMMON FACILITIES IN KABBA,AIYEKUNLE AND EKKRIN ADDE , KOGI STATE	ONGOING	160,000,000
ERGP202303205	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN ONIGBOGBO, OJODU AND IKEJA COMMUNITIES	ONGOING	180,000,000
ERGP202303206	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN IN OLUWOLE, MARYLAND AND IKEJA COMMUNITIES	ONGOING	170,000,000
ERGP202303207	SUPPORT FOR WOMEN IN AGRI BUSINESS INAGIDINDI, OREGUN AND IKEJA COMMUNITIES	ONGOING	190,000,000
ERGP202303208	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION IN REMO COMMUNITIES, OGUN STATE	ONGOING	190,000,000
ERGP202303209	CONSTRUCTION OF CLUSTER PONDS AND STOCKING FOR YOUTH TRAINING AND AGRO DEVELOPNENT IN REMO, OGUN STATE	ONGOING	190,000,000
ERGP202303210	PROVISION OF SUPPORT AND EMPOWEERMENT TO MARKET MEN AND WOMEN IN ALAUSA COMMUNITY LAGOS	ONGOING	70,000,000
ERGP202303211	PROVISION OF MINI-BUSES EASE OF TRANSPORTATION IN KOGI STATE	ONGOING	180,000,000
ERGP202303212	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SAMARU WEST COMMUNITY IN GUSAU LGA, ZAMFARA STATE.	ONGOING	20,000,000
ERGP202303213	ENTREPRENEUSHIP DEVELOPMENT TRANING FOR WOMEN AND YOUTHS IN EKITI / IREPODUN/ ISIN/OKE-ERO,KWARA STATE.	ONGOING	10,000,000
ERGP202303214	SUPPLY OF YOUTHS AND WOMEN EMPOWERMENT MATERIALS / PROGRAMME IN ASA AND UPU VILLAGE IN OTUKPO LGA, OTUKPO / OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	ONGOING	10,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303215	SUPPLY AND INSTALLATION OF ALL-IN-ONE STREETLIGHTS IN ESIT - EKET AKWA-IBOM STATE	ONGOING	10,000,000
ERGP202303216	SUPPLY AND DISTRIBUTION OF GRINDING MACHINE TO LESS PRIVLEDGE WOMEN AND YOUTHS IN EFORO AND GBOLOKO KOGI STATE	ONGOING	10,000,000
ERGP202303217	SUPPLY AND INSTALLATION OF 3 -IN ONE SOLAR STREET LIGHT IN IDAKOCHI COMMUNITY KOGI STATE	ONGOING	10,000,000
ERGP202303218	CONSTRUCTION AND REHABILITATION AND FURNISHING OF 25 SECONDARY SCHOOLS IN KOGI STATE	ONGOING	750,000,000
ERGP202303219	CONSTRUCTION OF 10 SOLAR POWER BOREHOLES IN KOGI STATE	ONGOING	250,000,000
ERGP202303220	CONSTRUCTION AND REHABILITATION OF ROADS IN VARIOUS LOCATIONS IN KOGI STATE	ONGOING	900,000,000
ERGP202303221	CONSTRUCTION OF OGIDI/KABBA JUNCTION ROAD	ONGOING	200,000,000
ERGP202303222	CONSTRUCTION OF TOWNSHIP ROADS IN VARIOUS CAMMUNITIES IN IJUMU LGA	ONGOING	500,000,000
ERGP202303223	CONSTRUCTION OFPHASE ONE KABBA/OLE COMMUNITY ROAD	ONGOING	900,000,000
ERGP202303224	CONSTRUCTION OF OLU STREET OKE IRA, LAGOS	ONGOING	160,000,000
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,359,586,902**
21	**PERSONNEL COST**		**5,192,793,487**
2101	**SALARY**		**3,310,596,887**
210101	**SALARIES AND WAGES**		**3,310,596,887**
21010101	SALARY		3,310,596,887
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,882,196,600**
210201	**ALLOWANCES**		**1,385,883,910**
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	**SOCIAL CONTRIBUTIONS**		**496,312,690**
21020201	NHIS		165,529,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,782,846
22	**OTHER RECURRENT COSTS**		**405,469,796**
2202	**OVERHEAD COST**		**405,469,796**
220201	**TRAVEL& TRANSPORT - GENERAL**		**99,341,748**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,485,591
220202	**UTILITIES - GENERAL**		**11,602,834**
22020201	ELECTRICITY CHARGES		7,575,845
22020205	WATER RATES		2,470,682
22020206	SEWERAGE CHARGES		1,556,307
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,256,484**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,074,940
22020303	NEWSPAPERS		1,817,551
22020304	MAGAZINES & PERIODICALS		1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		2,438,179
220204	**MAINTENANCE SERVICES - GENERAL**		**33,507,287**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,461,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,560,432
220205	**TRAINING - GENERAL**		**3,546,442**
22020501	LOCAL TRAINING		3,546,442
220206	**OTHER SERVICES - GENERAL**		**140,389,478**
22020601	SECURITY CHARGES		18,185,766
22020603	OFFICE RENT		110,672,650
22020606	CLEANING AND FUMIGATION SERVICES		11,531,062
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**19,062,124**

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		4,876,357
22020703	LEGAL SERVICES		1,329,916
220208	**FUEL & LUBRICANTS - GENERAL**		**19,068,606**
22020801	MOTOR VEHICLE FUEL COST		6,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,774,576
22020803	PLANT / GENERATOR FUEL COST		11,196,020
220209	**FINANCIAL CHARGES - GENERAL**		**7,757,841**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,551,568
22020902	INSURANCE PREMIUM		6,206,273
220210	**MISCELLANEOUS**		**48,936,952**
22021001	REFRESHMENT & MEALS		3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		3,667,202
22021003	PUBLICITY & ADVERTISEMENTS		5,073,281
22021004	MEDICAL EXPENSES		2,438,179
22021006	POSTAGES & COURIER SERVICES		1,329,916
22021007	WELFARE PACKAGES		13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,486,304
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,822
22021013	PROMOTION (SERVICE WIDE)		13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,748,492
23	**CAPITAL EXPENDITURE**		**9,761,323,619**
2301	**FIXED ASSETS PURCHASED**		**125,736,024**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**125,736,024**
23010105	PURCHASE OF MOTOR VEHICLES		77,730,364
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,504,000
23010113	PURCHASE OF COMPUTERS		25,501,660
2303	**REHABILITATION / REPAIRS**		**703,027,757**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**703,027,757**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		91,383,073
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		611,644,684
2305	**OTHER CAPITAL PROJECTS**		**8,932,559,838**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,932,559,838**
23050101	RESEARCH AND DEVELOPMENT		8,866,698,514
23050103	MONITORING AND EVALUATION		30,860,424
23050104	ANNIVASARIES/CELEBRATIONS		35,000,900
	TOTAL PERSONNEL		**5,192,793,487**
	TOTAL OVERHEAD		**405,469,796**
	TOTAL RECURRENT		**5,598,263,283**
	TOTAL CAPITAL		**9,761,323,619**
	TOTAL ALLOCATION		**15,359,586,902**
0227005001	**NATIONAL DIRECTORATE OF EMPLOYMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP8114728	VOCATIONAL SKILL DEVELOPMENT: PROVISION OF STARTER PACKS/ EQUIPMENT TO GRADUATES OF VOCATIONAL SKILLS SCHEMES IN 36 STATES AND FCT	ONGOING	101,170,361
ERGP8114731	REHABILITATION AND UPGRADING OF EXISTING NDE SKILL CENTRES	ONGOING	71,233,265
ERGP8114735	GRADUATE ATTACHMENT PROGRAMME IN HANDS ON SKILLS DEVELOPMENT	ONGOING	52,328,022
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	46,632,066
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	49,724,793
ERGP8114742	"UPGRADING OF MICRO ENTERPRISES (MICRO ENTERPRISES ENHANCEMENT SCHEME) "	ONGOING	45,219,645
ERGP8114753	"JOB CREATION FOR MATURED PERSONS NATIONWIDE (MATURED PEOPLE PROGRAM)	ONGOING	88,107,465
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF MICRO AGRO BUSINESSES NATIONWIDE	ONGOING	47,438,975
ERGP8114765	PROCUREMENT OF AUDIT SOFWARES FOR INTERNAL AUDIT AUTOMATION	ONGOING	3,000,000
ERGP8127396	ENVIRONMENTAL BEAUTIFICATION SCHEME. (EBTS)	ONGOING	20,581,284
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE DEVELOPMENT, COMPUTER REPAIRS	ONGOING	3,168,495

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8140765	PREPARATION AND PRODUCTION OF ANNUAL AND BI-ANNUALSTATISTICAL REPORT	ONGOING	5,935,096
ERGP8140798	PROVISION AND PRINTING OF AUDIT MATERIALS FOR ROUTINE CHECKS NATIONWIDE	ONGOING	2,400,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL SKILLS DEVELOPMENT MATERIALS	ONGOING	3,200,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	14,000,000
ERGP8140859	BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	30,860,424
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI), EQUIPING THE LEGAL UNIT, EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	10,390,500
ERGP8140881	SKILLS DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS IN 36 STATES AND FCT	ONGOING	127,000,000
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	30,902,135
ERGP8140916	TV DOCUMENTARY ON ACTIVITIES AND PROGRAMMES/SCHEMES OF NDE	ONGOING	9,022,642
ERGP8140923	PRESS(ELECTRONIC AND PRINT)COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING	7,775,908
ERGP8140928	RENOVATION OF NDE HEAD QUARTERS, ZONAL & STATE OFFICES	ONGOING	116,644,684
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	22,504,000
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	ONGOING	35,000,900
ERGP8140969	STRATEGIC COLLECTION OF STAFF IPPIS DATA FOR RECONCILIATION, UPDATE AND PERFORMANCE MANAGEMENT	ONGOING	9,129,000
ERGP8140982	PROCUREMENT MARKET INTELLIGENCE SURVEY	ONGOING	2,901,134
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	15,432,091
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	ONGOING	2,500,000
ERGP8153524	DIGITALIZATION OF FILES AND OTHER RECORDS. (CALL CIRCULAR HCSF3057/VOL.1/77	ONGOING	18,086,248
ERGP8153586	SUSTAINABLE AGRICULTURAL DEVELOPMENT SCHEME (SADTS)	ONGOING	41,607,282
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	ONGOING	32,100,440
ERGP8153608	ARTISANS IN COLLABORATIVE CONSTRUCTION SCHEME	ONGOING	10,143,887
ERGP8153621	COMPLETION OF WORKS ON NEW NDE HEADQUARTERS BUILDING AT GUDU, FCT- ABUJA. COORDINATES- N09.00088, E07.47525	ONGOING	495,000,000
ERGP8153675	LABOUR BASED SKILLS AND INFRASTRUCTURAL DEVELOPMENT	ONGOING	46,994,451
ERGP8154437	PURCHASE OF VEHICLES FOR PROJECT IMPLEMENTATION AND MONITORING	ONGOING	77,730,364
ERGP8158351	PROVISION OF LAPTOPS, DESKTOPS AND PRINTERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND PHOTOCOPIERS FOR NDE HEADQUARTERS	ONGOING	25,501,660
ERGP8159033	JOB CREATION FOR GRADUATES OF SCHOOL ON WHEEL TRAINING SCHEME	ONGOING	50,000,000
ERGP8169680	ACQUISITION OF TOOLS FOR INSPECTION AND VERIFICATION OF PROGRAMMES/PROJECTS	ONGOING	3,000,000
ERGP8170227	COMMUNITY BASED EMPOWERMENT (CBTS)	ONGOING	130,727,600
ERGP8170231	UPGRADING AND RENOVATION OF JOB CENTRE OFFICES AT 12 STATES PER YEAR	ONGOING	20,149,808
ERGP8170239	ESTABLISHMENT OF DIGITAL TRANSFORMATION TECHNICAL WORKING GROUP (DT-TWG) OF THE NDE TO COORDINATE THE DIGITAL TRANSFORMATION POLICIES OF THE FEDERAL GOVERNMENT	ONGOING	7,485,432
ERGP8170245	BASIC BUSINESS EMPOWERMENT	ONGOING	10,226,170
ERGP8170256	GRADUATE COACHING SCHEME IN SKILLS DEVELOPMENT	ONGOING	35,678,774
ERGP8170268	DATA CAPTURING OF UNEMPLOYED PERSONS IN 36 STATES AND FCT	ONGOING	72,000,000
ERGP8170277	ESTABLISHMENT AND MAINTENANCE OF RESULT BASED MECHANISM FOR EFFECTIVE PROGRAMME DELIVERY	ONGOING	7,980,442
ERGP8170292	PRODUCTION OF FORM JC-01, JC-02 AND JC-04	ONGOING	10,408,176
ERGP8170300	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	ONGOING	3,600,000
ERGP8170315	PRODUCTION OF JOB CREATION INFORMATION SYSTEM	ONGOING	3,700,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302019	EMPOWERMENT TO WOMEN AND YOUTHS ORGANISATIONS ACROSS SOME LGAs IN NORTH EAST ZONE.	NEW	400,000,000
ERGP202304732	CONSTRUCTION OF ONGOING ROAD IN PANKSHIN, KANKE AND KANAM FEDERAL CONSTITUENCY	ONGOING	1,200,000,000
ERGP202301064	PROVISION OF SOLAR STREET LIGHTS IN KANKE AND KANAM LGAS OF PLATEAU STATE	NEW	400,000,000
ERGP202301732	PROVISION OF ARTISAN AND SKILL ACQUSITION EQUIPMENT TO YOUTH IN KWARA STATE.	ONGOING	75,000,000
ERGP202301756	CONSTRUCTION/ REHABILITAION OF RURAL CONNECTING ROADS IN TWO STATES OF THE SOUTH SOUTH	ONGOING	100,000,000
ERGP202300365	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY NIGER STATE	NEW	20,000,000
ERGP202300976	TRAINING FOR LESS PRIVILEGED PEOPLE IN GARKI FCT.	NEW	20,000,000
ERGP202301165	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN GOMBE NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202301166	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301457	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AND WOMEN GROUPS IN HARD TO REACH AREAS IN SELECTED LGAs IN THE NORTH-EAST ZONE	NEW	200,000,000
ERGP202301483	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN NASARAWA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301484	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS AT G/JIDA AND OTHER TOWNS AND VILLAGES. LOTS 1 AND 2.	NEW	200,000,000
ERGP202301485	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301486	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN MOBBAR LGA AND GUBIO LGA, BORNO STATE.	NEW	200,000,000
ERGP202301487	PROVISION OF EMPOWERMENT ITEMS FOR ARTISANS AND FARMERS AT D/GADA AND OTHER SELECTED FARMING VILLAGES AND SETTLEMENT. LOTS 1AND 2.	NEW	200,000,000
ERGP202301774	EMPOWEREMENT OF WOMEN IN ADAMAWA	ONGOING	275,000,000
ERGP202301993	COMPLETION OF REHABILITATION AND CONSTRUCTION OF AMAEZE-AMAEKE ROAD (1KM) IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	80,000,000
ERGP202302044	PROVISION OF VEHICLES FOR RURAL MASS TRANSIT IN SELECTED LGAs. LOTS 1, 2, 3 AND 4	NEW	400,000,000
ERGP202302072	SUPPLY OF EQUIPMENT; SEWING, GRINDING/ FOOD PROCESSING MACHINE FOR WOMEN AND YOUTH IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302074	PROVISION OF DESKTOP AND LAPTOPS FOR ICT SKILL ACQUISITION IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302342	PROVISION OF ICT EQUIPMENT FOR SELECTED SKILL ACQUISITION CENTRE IN KWARA STATE	NEW	50,000,000
ERGP202302343	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN LAKUN AREA IN OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	10,000,000
ERGP202302413	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH WITH STARTER PACKS FOR SELF RELIANCE IN ADAMAWA STATE	NEW	200,000,000
ERGP202302416	ONSTRUCTION OF LOCK UP SHOPS AT UMUAWULU AWKA SOUTH LGA (SUE)	ONGOING	20,000,000
ERGP202302546	PROVISION OF AGRICULTURAL TRAINING AND EMPOWERMENT MATERIALS FOR THE SIX AGRICULTURAL CENTER ESTABLISHED IN SIX GEO POLITICAL ZONES (LAGOS, EDO, BAUCHI, KOGI, KANO, AND ENUGU)	ONGOING	500,000,000
ERGP202302581	EMPOWERMENT OF WOMEN AND YOUTHS IN SELECTED STATES IN NORTH CENTRAL ZONE	NEW	200,000,000
ERGP202302582	PROCUREMENT OF VARIOUS EMPOWERMENT ITEMS FOR ARTISANS IN STATES OF THE NORTH EAST ZONE	NEW	200,000,000
ERGP202302583	AGRICULTURAL AND AGRO ALLIED SERVICES EMPOWERMENT FOR YOUTHS AND WOMEN IN THE SOUTH WEST ZONE	NEW	200,000,000

0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302584	EMPOWERMENT FOR SUSCEPTIBLE DISPLACED AND VULNERABLE PERSONS	NEW	200,000,000
ERGP202302585	EMPOWERMENT TO SUPPORT WOMEN AND YOUTHS AT RISK OF INSECURITY AND CRIMINAL TENDENCIES IN STATES OF THE SOUTH EAST ZONE	NEW	200,000,000
ERGP202302586	EMPOWERMENT FOR MICRO ENTREPRISE AND PROVISION OF STARTER PACKS FOR YOUTHS AND WOMEN IN STATES IN THE SOUTH SOUTH ZONE	NEW	200,000,000
ERGP202302587	RE-TOOLING OF SKILLS ACQUISITION CENTERS IN SELECTED STATES	NEW	200,000,000
ERGP202302848	SUPPLY OF GROUNDNUT OIL MILLING MACHINE IN DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	20,000,000
ERGP202302926	POST COVID EMPOWERMENT OF MOTOR CYCLES IN UDEGE NASARAWA L. G. C, NASARAWA/TOTO FED CONST,	NEW	15,000,000
ERGP202303614	EMPOWERMENT OF WOMEN AND YOUTHS IN APA/AGATU FEDERAL CONSITTUENCY	NEW	50,000,000
ERGP202303974	TRAINING ON CONFLICT RESOLUTION AMONG THE PEOPLE OF OFFA/IFELODUN/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP202304176	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN ZANGO KATAF/JABA, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304276	SUPPLY OF MOTORCYCLES TO YOUTHS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP202304300	CONSTRUCTION OF OPEN MARKET STALLS AT NKWO EZIOHA EZIAMA-OBIATA, EZIAMA-IKEDURU AND ORIE OCHII. RENOVATION OF UMUONYIAHU ORODO AND EZIAMA ORODO TOWN HALLS IN MBAITOLI-IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304301	RE-CONSTRUCTION OF CLASSROOM BLOCKS ATUMUDUIM BOYS SECONDARY SCHOOL IKEDURU. RENOVATION OF BLOCKS OF CLASSROOM IN MBAITOLI-IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202302792	CONSTRUCTION OF BLOCKS OF CLASSROOM IN PANKSHIN/KANKE/KANAM, PLATEAU STATE	NEW	100,000,000
ERGP202303005	SUPPLY OF FERTILIZER TO FARMERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202304485	SKILL ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH FOR SELF RELIANCE IN ADAMAWA STATE	NEW	100,000,000
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**337,623,385**
22	**OTHER RECURRENT COSTS**		**253,725,145**
2202	**OVERHEAD COST**		**253,725,145**
220201	**TRAVEL& TRANSPORT - GENERAL**		**253,725,145**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		253,725,145
23	**CAPITAL EXPENDITURE**		**83,898,240**
2305	**OTHER CAPITAL PROJECTS**		**83,898,240**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**83,898,240**
23050104	ANNIVASARIES/CELEBRATIONS		83,898,240
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**253,725,145**
	TOTAL RECURRENT		**253,725,145**
	TOTAL CAPITAL		**83,898,240**
	TOTAL ALLOCATION		**337,623,385**
0227006001	**GENEVA LABOUR DESK OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	40,898,240
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	ONGOING	20,000,000
ERGP9144801	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	23,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	48,245,739,339	4,092,424,817	132,572,962,182	76,344,953,833
			48,245,739,339	**4,092,424,817**	**132,572,962,182**	**76,344,953,833**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	48,245,739,339
2.	022	MAIN ENVELOP - OVERHEAD	4,092,424,817
3.	031	CAPITAL DEVELOPMENT FUND MAIN	132,572,962,182
			184,911,126,338

FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	947,006,300	225,982,704	3,294,670,975	4,467,659,979
2.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	900,887,430	282,610,842	15,630,771,202	2,211,149,474
3.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	389,086,522	96,181,849	305,005,176	790,273,547
4.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	19,959,566,831	1,118,391,628	5,454,829,566	22,697,788,025
5.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	9,069,712,121	365,105,878	3,161,173,606	10,277,848,699
6.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3,227,446,483	467,853,569	1,789,601,097	5,384,901,149
7.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	730,215,402	137,870,862	172,884,765	1,046,071,029
8.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,293,654,108	122,316,047	74,845,594,936	8,559,953,636
9.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	992,863,004	192,839,124	9,056,916,208	2,906,252,336
10.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	371,781,820	80,935,596	699,557,148	824,813,794
11.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	1,304,627,064	100,073,298	6,908,170,984	1,951,871,346
12.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,964,237,897	83,024,006	125,409,475	2,172,671,378
13.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	2,282,959,807	182,880,022	4,405,241,703	4,601,081,532
14.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,733,807,317	173,449,527	2,494,122,902	3,546,810,877
15.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	428,326,850	47,465,800	803,838,169	669,630,819
16.	0228073001	ENERGY COMMISSION OF NIGERIA	2,561,440,375	362,185,220	3,217,709,764	3,887,332,855
17.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	88,120,008	53,258,845	207,464,505	348,843,358
			48,245,739,339	**4,092,424,817**	**132,572,962,182**	**76,344,953,833**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
2	**EXPENDITURE**		**4,467,659,979**
21	**PERSONNEL COST**		**947,006,300**
2101	**SALARY**		**823,483,739**
S	**SALARIES AND WAGES**		**823,483,739**
21010101	SALARY		823,483,739
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**123,522,561**
210202	**SOCIAL CONTRIBUTIONS**		**123,522,561**
21020201	NHIS		41,174,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,348,374
22	**OTHER RECURRENT COSTS**		**225,982,704**
2202	**OVERHEAD COST**		**225,982,704**
220201	**TRAVEL& TRANSPORT - GENERAL**		**48,479,648**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,779,648
220202	**UTILITIES - GENERAL**		**15,318,004**
22020201	ELECTRICITY CHARGES		12,258,004
22020202	TELEPHONE CHARGES		3,060,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,769,504**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,366,232
22020302	BOOKS		2,181,102
22020303	NEWSPAPERS		2,637,600
22020304	MAGAZINES & PERIODICALS		1,215,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,018
220204	**MAINTENANCE SERVICES - GENERAL**		**22,492,605**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE		6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		965,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,265,552
22020406	OTHER MAINTENANCE SERVICES		2,881,582
220205	**TRAINING - GENERAL**		**26,813,081**
22020501	LOCAL TRAINING		26,813,081
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,751,794**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,800
22020703	LEGAL SERVICES		2,896,654
22020708	MEDICAL CONSULTING		8,354,340
220208	**FUEL & LUBRICANTS - GENERAL**		**13,368,336**
22020801	MOTOR VEHICLE FUEL COST		7,898,860
22020803	PLANT / GENERATOR FUEL COST		5,469,476
220210	**MISCELLANEOUS**		**63,989,732**
22021006	POSTAGES & COURIER SERVICES		1,913,102
22021007	WELFARE PACKAGES		20,007,322
22021009	SPORTING ACTIVITIES		11,616,551
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,452,757
23	**CAPITAL EXPENDITURE**		**3,294,670,975**
2305	**OTHER CAPITAL PROJECTS**		**3,294,670,975**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,294,670,975**
23050101	RESEARCH AND DEVELOPMENT		3,294,670,975
	TOTAL PERSONNEL		**947,006,300**
	TOTAL OVERHEAD		**225,982,704**
	TOTAL RECURRENT		**1,172,989,004**
	TOTAL CAPITAL		**3,294,670,975**
	TOTAL ALLOCATION		**4,467,659,979**
0228001001	**FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	11,639,548
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTCP)	ONGOING	47,573,043
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	40,299,451

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	ONGOING	54,350,160
ERGP15140660	CURRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTORCURRUPTION PREVENTION ENLIGHTMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	20,008,008
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,260,658
ERGP29140673	"KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY (STI KX MANAGEMENT SYSTEM) FOR FMSTI, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS IN STI SECTOR - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS AND EXTERNAL CONTRIBUTORS AND STEKEHOLDERS - RESEARCH ASSETS REPOSITORY (KX WAREHOUSE) - BIG DATA/DATA BANK TO SUPPORT RESEARCH AND INNOVATION "	ONGOING	26,285,704
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	6,661,011
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	2,302,807
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	4,077,654
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	23,293,459
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN EBONYI STATE.	ONGOING	20,712,770
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	64,102,652
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	10,278,564
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	21,476,679
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	ONGOING	99,288,405
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA)	ONGOING	52,858,937
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	29,487,168
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	7,324,734
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITITIES IN ERI IJESHA, OSUN STATE	ONGOING	5,364,894
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	29,947,687
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA.	ONGOING	13,214,734
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	27,218,684
ERGP30140817	SAMPLING OF STI RESEARCH ACTIVITIES	ONGOING	29,230,148
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIESFOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	59,288,405
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE FOUR (4) GEOPOLITICAL ZONES	ONGOING	65,057,901
ERGP30140831	STI BUILDING: UPGRADING OF OLD OFFICE FACILITIES	ONGOING	26,924,841
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	ONGOING	36,429,468
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	16,305,501
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	62,596,067

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30140847	PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH-LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	2,100,270
ERGP30140848	"IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017"	ONGOING	18,567,914
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	11,118,533
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	12,057,844
ERGP30140868	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	5,182,874
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	9,446,200
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	5,076,479
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	13,472,374
ERGP30140892	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH EAST	ONGOING	9,429,758
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	13,601,994
ERGP30140897	MAPPING AND STRENGHTENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	15,117,420
ERGP30140898	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	6,043,491
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVINESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	20,435,322
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE,TECHNOLOGY AND INNOVATION SECTOR	ONGOING	5,131,718
ERGP30140910	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	6,035,824
ERGP30140912	TRADE FAIRS	ONGOING	28,805,980
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	9,745,662
ERGP30140922	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	4,117,548
ERGP30140924	" DEVELOPMENT AND IMPLEMENTATION OF NATIONAL STRATEGY /POLICY ON ARTIFICIAL INTELLIGENCE AND ROBOTICS FOR RESEARCH AND DEVELOPMENT, INNOVATION AND TECHNOLOGY PRODUCTS DEVELOPMENT TO SUPPORT ECONOMIC DEVELOPMENT OF MSME MANUFACTURING AND AUTOMATION OF AGRICULTURAL MANAGEMENT "	ONGOING	28,223,432
ERGP30140927	SCIENCE,TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	6,560,036
ERGP30140930	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	8,198,007
ERGP30140932	SENSITIZATION OF STI ADVANCES & TRENDS	ONGOING	12,966,779
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	16,056,359
ERGP30140939	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	5,193,686
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	15,007,897
ERGP30140946	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	5,661,868
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	15,731,956
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION IN SIX GEO-POLITICAL ZONES	ONGOING	49,471,500
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	12,993,067
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	17,600,050
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	5,491,720
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	8,189,550

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	32,372,888
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	46,312,805
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFF TO ENHANCE FOOD SAFETY	ONGOING	5,797,138
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	22,109,929
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	8,655,066
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	8,167,081
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	15,657,358
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	15,681,330
ERGP30142504	NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION (STI) DATABANK	ONGOING	9,981,050
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	10,910,684
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	11,720,081
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	11,720,081
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	11,720,081
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	35,160,243
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	13,729,789
ERGP30142514	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	15,729,789
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	13,047,341
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	5,437,873
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	5,437,873
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	13,729,789
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	9,491,160
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	21,314,763
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFERENCE	ONGOING	5,000,000
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	18,944,935
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	ONGOING	19,595,882
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	ONGOING	28,904,294
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	ONGOING	13,981,050
ERGP30155942	RESEARCH AND DEVELOPMENT IN THE IMPLEMENTATION AFRICA CONTINENTAL FREE TRADE AGREEMENT	ONGOING	9,354,891
ERGP30155945	HOSTING OF NIGERIA/ SOUTH-AFRICA HEALTH COLLOQUIM TO ADDRESS THE COVID-19 PANDEMIC FOR POLICY DEVELOPMENT	ONGOING	11,084,900
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	ONGOING	13,000,670
ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	ONGOING	11,986,016

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATION'S EDUCATIONAL SYSTEM.	ONGOING	10,732,447
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MECURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	ONGOING	11,639,429
ERGP30155992	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	ONGOING	26,320,218
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	ONGOING	6,247,631
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPS) ACROSS THE COUNTRY.	ONGOING	7,040,190
ERGP30155996	NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	ONGOING	5,212,073
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	ONGOING	5,377,377
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	ONGOING	21,062,263
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	32,858,937
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	ONGOING	2,850,350
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	ONGOING	14,729,789
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	ONGOING	14,412,236
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	ONGOING	1,079,807
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	ONGOING	1,079,807
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	ONGOING	1,465,315
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	ONGOING	1,364,894
ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING , TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	ONGOING	1,437,873
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	ONGOING	29,288,317
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	ONGOING	1,737,654
ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST&I HEADQUARTERS	ONGOING	1,009,468
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	ONGOING	20,036,973
ERGP30156143	UPGRADING OF FINANCIAL REPORTING SYSTEM	ONGOING	25,992,908
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	20,300,430
ERGP30176019	WASTE TO RENEWABLE ENERGY: PILOT MODEL BIOGAS PLANT TICLOB-LUMOS METHOD (TLM) IN ADAMAWA, IMO, KANO, OGUN DELTA, BENUE STATES AND FCT	ONGOING	1,364,894
ERGP30176037	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN AKWA-IBOM	ONGOING	5,364,894
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	ONGOING	18,964,420

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CODE	**LINE ITEM**		
ERGP30176055	PRODUCTION OF PRESS MATERIALS AND PUBLIC SENSITIZATION MATERIALS	ONGOING	9,431,288
ERGP30176060	SYNCHRONIZATION OF STI RESEARCH FINDING	ONGOING	112,252,975
ERGP30176063	OFFICE FURNITURE & EQUIPMENT	ONGOING	6,057,068
ERGP30176064	ESTABLISHMENT OF STRATEGY IMPLEMENTATION TASK OFFICE HEADQUARTERS	ONGOING	16,012,119
ERGP30176069	ADVOCACY/LEGAL REVIEW OF SITOPEO-5 DOCUMENTS	ONGOING	2,771,095
ERGP30176074	SURVEY OF ALL DYSFUNCTIONAL INDUSTRIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	13,855,476
ERGP30176076	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH CENTRAL	ONGOING	9,429,758
ERGP30176082	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH EAST	ONGOING	9,429,758
ERGP30176089	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH WEST	ONGOING	9,429,758
ERGP30176095	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH SOUTH	ONGOING	9,429,758
ERGP30176097	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH WEST	ONGOING	9,429,758
ERGP30176137	HARNESING OF YOUNG INVENTORS AND INNOVATORS ACROSS NIGERIA FOR MENTORING AND DEVELOPMENT	ONGOING	3,171,536
ERGP30176138	TECHNOLOGY IMPACT ASSESSMENT (TIA).	ONGOING	2,114,357
ERGP30176139	TECHNOLOGY TRANSFER AND DIFFUSION (TTD)	ONGOING	5,285,894
ERGP30176140	TECHNOLOGICAL DEVELOPMENT OF ARTISANS IN MANUFACTURING OF AGRO-ALLIED EQUIPMENTS AND MACHINERIES TO INTERNATIONAL STANDARDS AND SPECIFICATIONS	ONGOING	3,964,420
ERGP30176141	SURVEY OF THE EXISTING FOREIGN TECHNOLOGIES VISA-VIZ THE INDEGIEOUS TECHNOLOGIES IN NIGERIA.	ONGOING	15,285,894
ERGP30176145	TECHNOLOGY FORESIGHT (TF)	ONGOING	22,928,841
ERGP30176146	PROMOTING AND SUPPORTING INDIGENOUS SCIENTIFIC AND LABORATORY EQUIPMENTS FOR R&D INSTITUTIONS	ONGOING	37,417,643
ERGP30176150	PROMOTION OF ENHANCED ENGINEERING AND WELDING TECHNOLOGY IN NIGERIA	ONGOING	10,688,141
ERGP30176155	EFFECTIVE PROMOTION AND UTILZATION OF LOCALLY MANUFACTURED ORGANIC FERTILIZERS	ONGOING	10,379,829
ERGP30176160	NATURAL HYGENIC PROCESSING, PRESERVATION AND PACKGING TICHNIQUES FOR AGRICULTURAL PRODUCE IN NIGERIA	ONGOING	18,977,156
ERGP30176163	COORDINATION AND PROMOTION OF INDIGENOUS MOBILE SCIENCE LABORATORY FOR JUNIOR AND SECONDARY SCHOOLS IN NIGERIA	ONGOING	13,360,176
ERGP30176168	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	ONGOING	1,009,468
ERGP30176170	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN IMO STATE	ONGOING	17,247,341
ERGP30176175	STI RETREAT FO BOARD MEMBERS OF AGENCIES	ONGOING	2,617,477
ERGP30176178	COMMISSIONERS FORUM ON STI FOR SUSTAINABLE DEVELOPMENT	ONGOING	4,934,087
ERGP30176182	DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION APPARATUS IN THE IMPLEMENTATION OF THE SDGS 2030: DECADE OF ACTION	ONGOING	4,992,984
ERGP30176184	IMPLEMENTATION OF NATIONAL INNOVATION SYSTEM FORUM	ONGOING	5,575,373
ERGP30176188	SCIENCE, TECHNOLOGY AND INNOVATION (STI) WEEK WITH NIGERIAN STI EXPERTS IN THE DIASPORA	ONGOING	5,575,373
ERGP30176190	ESTABLISHMENT OF EMMERGING TECHNOLOGIES AND INNOVATION HUBS IN SIX GEO-REGIONS	ONGOING	33,222,210
ERGP30176193	IMPLEMENTATION OF FCSSIP (FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN) SUCCESOR PLAN	ONGOING	16,308,304
ERGP30176197	PRODUCTIVITY ENHANCEMENT PROGRAMME AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	ONGOING	26,445,898
ERGP30176200	HUMAN CAPITAL DEVELOPMENT: ANNUAL HIGH LEVEL INTERACTION FORUM FOR D(HRM)/ADMIN IN THE MINISTRY AND AGENCIES TO HARMONISE ADMINISTRATIVE PROCEDURES AND GELVANIZE THE NECESSARY SYNERGY FOR THE DISCHARGE OF THE MINISTRY'S MANDATE	ONGOING	4,407,650
ERGP30176203	IDENTITY CARD MACHINE (DIRECT TO CARD PRINTER)	ONGOING	1,542,831

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CODE	**LINE ITEM**		
ERGP30176208	ESTABLISHMENT OF IPPIS SELF SERVICE CENTRE	ONGOING	4,407,650
ERGP30176211	ANNUAL PERSONNEL AUDIT AND RECORDS AUTHENTICATION EXERCISE IN ALL AGENCIES OF THE MINISTRY	ONGOING	15,426,774
ERGP30176215	SOCIAL INNOVATION IN HEALTH INITIATIVE	ONGOING	3,562,790
ERGP30176224	RAISING AWARENESS AND UNDERSTANDING OF PROBLEM OF MALNUTRITION IN NIGERIA (PROVIDE SMALL GRANTS TO CONDUCT FOOD AND NUTRITION RESEARCH ON STANDARDIZATION OF FOOD RECIPES AND PORTION SIZES OF LOCALLY AVAILABLE DIETS (PROJECT IN NMPFAN)	ONGOING	7,625,865
ERGP30176227	FOOD AND NUTRITION SECURITY (PROMOTION AND DISSEMINATION OF RESEARCH FINDINGS ON FOOD PROCESSING AND PRESERVATION TECHNOLOGY FOR USE IN HOUSEHOLDS) (PROJECT IN NMPFAN)	ONGOING	4,091,151
ERGP30176228	ENHANCING PROVISION OF QUALITY HEALTH SERVICES (PROMOTION OF SAFE PRACTICES ON PESTICIDE UTILIZATION FOR FOOD STUFF PRESERVATION (PROJECT IN NMPFAN)	ONGOING	2,648,504
ERGP30176230	FOOD AND NUTRITION SECURITY (PROVIDE IMPROVED PLANTING MATERIALS (STAPLE CROPS INCLUDING PLANTAIN, BANANA AND PINEAPPLES) TO FARMERS ACROSS THE COUNTRY TO PROMOTE FOOD SECURITY) (PROJECT IN NMPFAN)	ONGOING	2,888,319
ERGP30176234	ANALYSIS AND AUTHENTICATION OF CLAIMS OF ANTI-COVID-19 ACTIVITY OF INDIGENOUS HERBAL REMEDIES AND NATURAL COMPOUNDS	ONGOING	6,930,199
ERGP30176237	STATUTORY MEETINGS OF THE UNITED NATIONS COMMITTEE ON PEACEFUL USE OF OUTER SPACE. (UNCOPUS) (7 DELEGATION MEETINGS IN YEAR 2020 FOR 3 SCIENTIFIC OFFICERS)	ONGOING	11,250,250
ERGP30176240	PARTICIPATION OF FMST IN STATUTORY MEETINGS OF CONFERENCE OF PARTIES UNDER UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (5 DELEGATION MEETINGS IN A YEAR FOR 3	ONGOING	11,215,250
ERGP30176242	ESTABLISHMENT OF PILOT CLIMATE-SMART HOUSING IN 774 LGAS TO PROMOTE AND TRANSFER USE OF INDIGENOUS NBRRI TECHNOLOGIES FOR ADOPTION BY INDIVIDUALS, THE PUBLIC AND PRIVATE SECTORS	ONGOING	10,002,700
ERGP30176245	ESTABLISHMENT OF CLIMATE-SMART COMMUNITY-BASED PILOT GREENHOUSE TECHNOLOGY FACILITIES IN SIX GEOPOLITICAL ZONES OF NIGERIA TO DEMONSTRATE AND PROMOTE AGRO-ALLIED INDUSTRIAL DEVELOPENT IN THE COUNTRY	ONGOING	3,700,200
ERGP30176246	ESTABLISHMENT OF PILOT ENVIRONMENT-FRIENDLY ETHANOL AND METHANOL CONVERSION FACILITIES (USING HUMAN WASTE, BIOMASS, GAS ETC) FOR THE PRODUCTION OF INDUSTRIAL STARCH AND BIOFERTILIZER IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	2,800,350
ERGP30176248	ESTABLISHMENT OF PILOT INTEGRATED TECHNOLOGY-BASED STI CENTRES TO DEMONSTRATE AND PROMOTE USE OF ENVIRONMENTALLY SOUND GREEN TECHNOLOGIES (ESTS) IN THE PRODUCTION SECTOR (INDUSTRY, AGRICULTURE,ETC) IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	2,800,250
ERGP30176250	ESTABLISHMENT OF PILOT PRODUCTION OF BRIQUETTES FROM RICE HUSK & COCONUT SHELL AND PROMOTION OF ITS USE FOR RURAL ENERGY	ONGOING	4,600,350
ERGP30176251	NATIONAL SPACE POLICY AND PROGRAMMES; REFORM/REVIEW	ONGOING	2,500,125
ERGP30176253	ESTABLISHMENT OF TECHNOLOGY TRANSFER MODEL OF PILOT COMMERCIAL SCALE BIO-REFINERY PLANT AT WASTE DUMPS IN SIX GEOPOLITICAL ZONES OF NIGERIA (2 PER STATE)	ONGOING	5,250,000
ERGP30176256	CONDUCT OF TECHNICAL GAP ASSESSMENTS ON GREEN ECONOMY AND PILOT TECHNOLOGY TRANSFER PROGRAMMES TO ATTAIN SDG IN NIGERIA.	ONGOING	1,800,375
ERGP30176261	PROMOTION OF BAMBOO VALUE CHAIN FOR SUSTAINABLE LIVELIHOOD USING APPROPRIATE TECHNOLOGIES FOR POVERTY REDUCTION AND ENVIRONMENT CONTROL	ONGOING	4,000,000
ERGP30176263	PRODUCTION OF TECHNICAL GUIDE (MANUAL) FOR SKILL TRANSFER PROGRAMMER FOR YOUTH AND WOMEN IN THE PRODUCTION OF THE EFFICIENT COOK-STOVE TECHNOLOGY	ONGOING	3,450,350
ERGP30176265	CONDUCT OF ENERGY EFFICIECY ASSESSMENT FOR THE PROMOTION OF CLEAN COOK-STOVE TECHNOLOGY IN THE NORTH CENTRAL ZONE (ESPECIALLY FOR THE IDPS)	ONGOING	4,750,300

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CODE	**LINE ITEM**		
ERGP30176266	ESTABLISHMENT OF PILOT PRODUCTION, ASSEMBLING AND TECHNOLOGY TRANSFER CENTRE FOR ENTREPRENEURS ON GENDER RESPONSIVE HIGHLY EFFICIENT METHANOL COOKSTOVE TECHNOLOGY	ONGOING	9,750,425
ERGP30176270	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN NASARAWA STATE.	ONGOING	9,371,498
ERGP30176272	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN AKWA IBOM STATE.	ONGOING	9,371,498
ERGP30176273	THE NIGERIAN CHEMICAL INDUSTRY ACTION PROJECT (NCIAP)-{PRESIDENT BUHARI'S PROJECT LIFT INITIATIVE AIMING TO LIFT 100MILLION NIGERIANS OUT OF POVERTY 2020-2030} AND TOWARDS STRENGTHENING NIGERIA'S CHEMICAL INDUSTRY IN LINE WITH THE EXECUTIVE ORDER 5 AND THE SDGS. I. THE DEVELOPMENT OF NATIONAL POLICY ON CHEMICAL RESOURCES AND TECHNOLOGY INTEGRATION. II. CHEMICAL RESOURCE AND TECHNOLOGY INTEGRATION ROAD MAP (CRTI). III. NIGERIAN CHEMICALS, PROCESS AND EQUIPMENT DATABANK (NICPED) PROJECT. IV. NIGERIAN CHEMICAL TANK FARMS PROJECT (NICTAP).	ONGOING	29,785,493
ERGP30176278	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM FOR THE ONGOING CALABAR PROJECT	ONGOING	27,538,250
ERGP30176280	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM IN ANAMBRA STATE	ONGOING	34,275,150
ERGP30176285	CONDUCT OF FEASIBILITY STUDIES FOR NATIONWIDE ADOPTION OF METHANOL FUEL TECHNOLOGY AND DIFFUSION.	ONGOING	55,072,585
ERGP30176295	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR METHANOL VALUE-CHAIN AND METHANOL PLANT ESTABLISHMENT, INCLUDING CONSULTING SERVICES.	ONGOING	23,500,300
ERGP30176304	PROCUREMENT OF 100 TONNE PER DAY MODULAR SKID MOUNTED (PREFABRICATED) METHANOL BLENDING PILOT PLANT (FOR PROMOTIO AND TECHNOLOGY DIFFUSION FOR PRIVATE SECTOR)	ONGOING	99,763,020
ERGP30176308	SELECTED ZONAL PILOT TRIAL OF METHANOL FUEL ADOPTION AND DIFFUSION. (SELECTED MOTOR COMPANIES, DATA GATHERING, DOCUMENTATION OF REGULATIONS, STAKEHOLDERS WORKSHOP, ETC.)	ONGOING	50,823,337
ERGP30176312	PROCUREMENT OF HIGHLY EFFICIENT METHANOL COOKSTOVE FOR DISTRIBUTION TO 6 STATES (600 PCS, ONE PER ZONE)	ONGOING	48,600,000
ERGP30176315	ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF METHANOL FUEL TECHNOLOGY AND METHANOL-DRIVEN ECONOMY IN SI-GEOPOLITICAL ZONES OF NIGERIA	ONGOING	42,204,815
ERGP30176818	TECHNOLOGY DEVELOPMENT, TRANSFER AND DIFFUSION FROM TECHNOLOGY OFFEROR.	ONGOING	39,500,000
ERGP30176823	PROMOTION OF POST-HARVEST LOSSES TECHNOLOGIES FOR AGRICULTURAL PRODUCE	ONGOING	41,880,324
ERGP30184207	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY AT AWKA ETITI GIRLS SECONDARY SCHOOL, ANAMBRA STATE IN ANAMBRA STATE.	ONGOING	14,412,236
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	10,738,320
ERGP202300382	SKILL EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN IN IJEBU ODE, OGUN STATE.	NEW	70,000,000
0228003001	**SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,814,269,474**
21	**PERSONNEL COST**		**900,887,430**
2101	**SALARY**		**702,195,953**
210101	**SALARIES AND WAGES**		**702,195,953**
21010101	SALARY		702,195,953
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**198,691,477**

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CODE	LINE ITEM		
210201	ALLOWANCES		97,016,854
21020101	NON REGULAR ALLOWANCES		97,016,854
210202	SOCIAL CONTRIBUTIONS		101,674,623
21020201	NHIS		34,364,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,310,391
22	OTHER RECURRENT COSTS		282,610,842
2202	OVERHEAD COST		282,610,842
220201	TRAVEL& TRANSPORT - GENERAL		42,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,900,000
22020303	NEWSPAPERS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	OTHER SERVICES - GENERAL		34,150,000
22020601	SECURITY CHARGES		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		105,510,842
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		103,010,842
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		46,200,000
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		15,630,771,202
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		15,617,771,202
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,617,771,202
23050101	RESEARCH AND DEVELOPMENT		15,617,771,202
	TOTAL PERSONNEL		900,887,430
	TOTAL OVERHEAD		282,610,842
	TOTAL RECURRENT		1,183,498,272
	TOTAL CAPITAL		15,630,771,202
	TOTAL ALLOCATION		16,814,269,474
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP20169205	ENVIRONMENTAL SUSTAINABILITY AND CLIMATE MITIGATION	ONGOING	9,353,202
ERGP25169172	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	17,000,000
ERGP27149826	CONSTRUCTION OF ZONAL OFFICE BUILDING IN THE NORTH -WEST ZONE (DAWAKI NKUDU KANO STATE)	ONGOING	5,000,000
ERGP27172398	RENOVATION OF LABORATORIES AND RESEARCH QUARTERS /OFFICES	ONGOING	8,000,000
ERGP28169364	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	9,000,000
ERGP30126330	MODULAR UNITS FOR MANUFACTURE OF LOCALLY PRODUCED VEHICLE SPEED LIMITERS AND RELATED ELECTRONIC PRODUCTS	ONGOING	6,000,000
ERGP30169243	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	7,500,000
ERGP30169265	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	310,000,000
ERGP30169287	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	21,000,000
ERGP30169322	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	9,000,000
ERGP30169373	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	319,798,000
ERGP30169414	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	ONGOING	8,000,000
ERGP30169477	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	ONGOING	9,000,000
ERGP30169513	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	ONGOING	256,000,000
ERGP30169549	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF AGRO INPUTS (PLANTING MATERIALS IN 4 STATES)	ONGOING	1,000,000
ERGP30175012	DEVELOPMENT OF RESEARCH LABORATORY/WORKSHOPS IN NORTH CENTRAL	ONGOING	500,000
ERGP30175031	MODREN LABORATORY EQUIPMENTS FOR RESEARCH AND DEVELOPMENT IN SECONDARY SCHOOLS ACROOS ACSD	ONGOING	500,000
ERGP30175870	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	12,000,000
ERGP30192912	ENCOURAGING STUDYOF SCIENCE, TECHNOLOGY AND MATHEMATICS IN SECONDARY SCHOOLS THROUGH PROVISION OF LEARNING AIDS AND RETRAINING OF TEACHERS IN FOUR COMMUNITIES IN THE SOUTH EAST GEOPOLITICAL ZONE	ONGOING	1,000,000
ERGP7169525	MONITORING AND EVALUATION.	ONGOING	18,000,000
ERGP202303226	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO -CRYSTALLINE PANEL) LIFE PO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM WITH 2 NOS. SOLAR POWER GRID STATIONS IN SOME COMMUNITIES OF OGUN STATE AND OSUN STATE	ONGOING	450,000,000
ERGP202303227	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN WITHIN IKEJA LOCAL GOVERNMENT AREA OF LAGOS STATE	ONGOING	150,000,000
ERGP202303228	PROVISION OF SOLAR STREET LIGHTS TO WEMPCO ROAD COMMUNITY IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	250,000,000
ERGP202303230	PROVISION OF SOLAR STREETLIGHTS IN OREGUN, LAGOS STATE	ONGOING	300,000,000
ERGP202303231	DISTRIBUTION OF SOLAR SECURITY LIGHTS ALONG SELECTED COMMUNITIES AND RURAL FARMING ROAD IN PARTS OF OGUN STATE	ONGOING	300,000,000
ERGP202303232	PROCUREMENT OF SOLAR STREETLIGHTS FOR RURAL DWELLERS IN ENUGU TO ENHANCE SECURITY	ONGOING	400,000,000
ERGP202303229	SOLAR STREETLIGHTS INSTALLATION IN LAGOS AND OGUN	ONGOING	270,000,000
ERGP202303257	INSTALLATION OF ALL IN ONE SOLAR BOREHOLES IN RINGIM/ TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	10,000,000

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CODE	**LINE ITEM**		
ERGP202302020	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS WITH TOILETS EACH IN BOSSO, CHANCHAGA AND PAIKORO LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301869	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202300368	RENOVATION OF ONWONWIYA COMMUNITY PRIMARY SCHOOL MGBALUKWU INYIMAGU IZZI LGA EBONYI STATE.	NEW	30,000,000
ERGP202300369	COMPLETION OF ROAD CONSTRUCTION WORKS ON ADABEBE VILLAGE AMAWBIA ANAMBRA STATE.	NEW	45,000,000
ERGP202300370	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KALGI VILLAGE, YUNUSARI LGA, YOBE STATE	NEW	20,000,000
ERGP202300371	SUPPLY OF DLK SCHOOL BAGS AND SHOES TO PRIMARY AND SECONDARY SCHOOLS IN ANAMBRA (ALOVER)	NEW	27,000,000
ERGP202300372	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT ANAOCHA LGA HEADQUARTERS.	NEW	45,000,000
ERGP202300373	LANDSCAPING AND LIGHTING OF URUOJI VILLAGE SQUARE NAWFIA-ANAMBRA STATE	NEW	30,000,000
ERGP202300374	COMPLETION OF CHIEF SIR OKEYEAGU STREET/SS JOHN AND PAUL CATHOLIC CHURCH ROAD, UMUBELE VILLAGE AWKA	NEW	30,000,000
ERGP202300375	SKILL ACQUISITION TRAINING IN ACHALA VILLAGE, ENUGU-AGIDI ANAMBRA STATE.	NEW	20,000,000
ERGP202300376	TRAINING OF ARTISANS ON IRON WELDING AND METAL FABRICATION WORKS IN UMUCHU AGUATA LGA	NEW	10,000,000
ERGP202300377	COMPLETION AND FENCING OF SHEDA SCIENCE AND TECHNOLOGY (SHESTCO) IN THE NORTH CENTRAL	NEW	50,000,000
ERGP202300378	ERGP2023440004 REHABILITATION OF EMMANUEL OGUDEBE ROAD IGBOUKWU	ONGOING	70,000,000
ERGP202300379	ERGP 12175038 CONSTRUCTION AND ASPHALTING OF IYIAGU ROAD AWKA, AWKA SOUTH LGA, ANAMBRA STATE	ONGOING	30,000,000
ERGP202300380	TRAINING OF TEACHERS ON MODERN SCIENCE AND TECHNOLOGY LABORATORY METHODS AT OKE-OVORO SEC. SCHOOL UVURU; MBAISE LGA, IMO STATE (SUE) (LEO)	NEW	30,000,000
ERGP202302209	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP202301035	CONSTRUCTION OF TOWNSHIP ASHPHALT ROAD WITH DRAINAGES IN AFAWU TOWN, KOKONA LGA, NASARAWA STATE	ONGOING	241,000,000
ERGP202301302	REHABILITATION AND REPAIR OF EXISTING WATER FACILITIES IN TARKA AND GBOKO LGAs AND OTHER LOCATIONS IN BENUE STATE	ONGOING	50,000,000
ERGP202301077	GENERATION OF ALTERNATIVE POWER (SOLAR) FOR COMMUNITY'S LOAD SUPPORT IN GOMBE CENTRAL.	NEW	500,000,000
ERGP202301175	CONSTRUCTION OF ONE (1) UNIT OF 200-BED SPACE FEMALE HOSTEL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00	NEW	500,000,000
ERGP202301176	CONSTRUCTION OF ONE (1) UNIT OF 200-BED SPACE MALE HOSTEL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00	NEW	500,000,000
ERGP202301271	STRATEGIC EMPOWERMENT/SCHOLARSHIP FOR YOUTH IN SOME SELECTED LGAs IN SOKOTO STATE	NEW	50,000,000
ERGP202301134	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RURAL COMMUNITIES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301790	AFRICAN CONTITNENTAL FREE TRADE AREA AGREEMEMNT (AFCTA) ENTREPRENUERSHIP DEVELOPMENTFOR PARTICIPATION OF YOUTHS IN THE SCHEME FOR POVERTYALLEVIATION (SUE)	ONGOING	75,000,000
ERGP202300406	DEVELOPMENT OF SOLAR MINIGRID FOR LOAD SUPPORT IN SELECTED AREAS IN GOMBE CENTRAL	NEW	500,000,000
ERGP202301228	SUPPLY OF FARM TOOLS TO TEN (10) SELECTED FARMERS COMMUNITY OF SOUTHERN KADUNA, KADUNA STATE	NEW	250,000,000
ERGP202302763	COMPLETION OF CONSTRUCTION OF 9.5KM SURFACE DRESSING OF GAJI-JAN DUTSE ROAD SECTION 1 (ONGOING)	ONGOING	280,000,000

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ERGP202302764	COMPLETION OF CONSTRUCTION OF 9.5KM SURFACE DRESSING OF GAJI-JAN DUTSE ROAD SECTION 2 (ONGOING)	ONGOING	470,000,000
ERGP202302765	CONSTRUCTION OF 5-CELL BOX CULVERT AT HAMMARE-MAVO IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	150,000,000
ERGP202302766	COMPLETION OF 9.5KM SURFACE DRESSING OF HAMMARE-MAVO ROAD SECTION 1 (ONGOING)	ONGOING	400,000,000
ERGP202302767	COMPLETION OF 9.5KM SURFACE DRESSING OF HAMMARE-MAVO ROAD SECTION 2 (ONGOING)	ONGOING	400,000,000
ERGP202302768	COMPLETION OF 2.5KM SURFACE DRESSING WASE TOFA ROAD (ONGOING)	ONGOING	200,000,000
ERGP202302769	PROVISION OF TRANSFORMERS FOR SELECTED COMMUNITIES IN JARMAI AND OTHER LOCATIONS NORTH CENTRAL ZONE (ONGOING)	ONGOING	100,000,000
ERGP202302801	EROSION CONTROL AT OLIHA QUARTERS, EWOHIMI, IN SOUTH SOUTH ZONE	NEW	20,000,000
ERGP202302803	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN ADAVI LGA, KOGI STATE	NEW	20,000,000
ERGP202302806	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAMME AND EMPOWERMENT FOR WOMEN AND YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OSUN STATE	NEW	30,000,000
ERGP202302811	EMPOWERMENT FOR YOUTH AND WOMEN IN AGEGE, LAGOS STATE.	NEW	20,000,000
ERGP202302813	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN ENUGU NANKA, ANAMBRA STATE.	NEW	20,000,000
ERGP202302829	REHABILITATION OF DILAPIDATED TRINITY HIGH SCHOOL, OGUTA, IMO STATE	NEW	20,000,000
ERGP202302832	MEDICAL OUTREACH IN ISIALANGWA, ABIA STATE	NEW	20,000,000
ERGP202302834	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ESAN NORTH EAST, EDO STATE	NEW	20,000,000
ERGP202302837	COMPLETION OF EROSION CONTROL WORKS IN LOW COST HOUSING, JOS, PLATEAU STATE	NEW	20,000,000
ERGP202302839	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN RUKUBA AND OTHER COMMUNITIES IN NORTH CENTRAL ZONE	NEW	80,000,000
ERGP202302842	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN IBHIOLU AND OTHER LOCATIONS IN VARIOUS STATES.	NEW	130,000,000
ERGP202302852	CONSTRUCTION OF A BLOCK OF 3 CLASS ROOMS AT ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	20,000,000
ERGP202302856	GRANTS TO JOURNALISTS AND CINEMATOGRAPHERS IN THE PH, SOUTH - SOUTH REGION	NEW	20,000,000
ERGP202302858	EMPOWERMENT OF YOUTH IN UKANAFUN, AKWA IBOM STATE	NEW	20,000,000
ERGP202302859	ELECTRIFICATION OF YULI-GINYIR	NEW	50,000,000
ERGP202303470	PROVISION AND INSTALLATION OF 18 UNITS SOLAR BOREHOLE IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP202303471	INTERLOOCKING WITH DRAINAGE IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	210,000,000
ERGP202303490	CONSTRUCTION OF SOLAR MINIGRID FOR SELECTED HOSPITAL IN BIU, BORNO STATE	NEW	500,000,000
ERGP202303541	DEVEOPMENT OF SOLAR STREETLIGHTS FOR SECURITY ENHANCEMENT IN IDAH, OFU, ODORLU AND AJAKA, KOGI EAST AND ALO-UNO IN ENUGU STATE	NEW	500,000,000
ERGP202303542	PROVISION OF EQUIPMENTS FOR NEW COMMUNITY HALL IN ITIR AREA, SOUTH WEST	NEW	250,000,000
ERGP202303543	PROVISION OF SOLAR STREETS LIGHTS IN OJA-OBA AREA, IB AND IRAYE COMMUNITY	ONGOING	250,000,000
ERGP202304494	SUPPLY OF IRRIGATION PUMPING MACHINE TO SELECTED FARMERS IN BIRNIN KEBBI/ KALGO/ BUNZA FEDERAL CONSTITUENCY OF KEBBI STATE.	NEW	200,000,000
ERGP202304526	PROVISION AND INSTALLATION OF HIGH-INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN OKPELLA, WEPPA AND OKPEKPE, EDO STATE	NEW	100,000,000

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ERGP202304527	ESTABLISHMENT OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEV.AND SECURITY ENHANCEMENT IN AVIELE , IYUKU ELELE AND AUCHI, EDO STATE	NEW	100,000,000
ERGP202304552	CONSTRUCTION OF MULTI PURPOSE HALL AT GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP202304553	CONSTRUCTION OF CLASSROOMS/ ACCESS ROAD AT AMANAWA IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP202304595	SUPPLY OF FERTILIZER TO FARMERS (IRRIGATION) IN GUZU-GUZU MAGAGA FADA IN KABO, LOCAL GOVT, KANO STATE.	NEW	100,000,000
ERGP202304709	PROVISION AND INSTALLATION OF HIGH-INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN OKPELLA, WEPPA AND OKPEKPE, EDO STATE	NEW	100,000,000
ERGP202304710	ESTABLISHMENT OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEV.AND SECURITY ENHANCEMENT IN AVIELE , IYUKU ELELE AND AUCHI, EDO STATE	NEW	100,000,000
ERGP202303792	SUPPY OF SLOW NITROGEN FERTILIZER TO FARMERS IN WADA, GORA, GUNA, VANDALI, TELI AND BRIYEL WARDS, BS	NEW	200,000,000
ERGP202303793	SUPPLY OF FARMER TOOLS AND IRRIGATION PUMPING MACHINE TO FARMERS IN BORNO STATE	NEW	200,000,000
ERGP202302610	CONSTRUCTION OF INTEGRATED SOLAR MINI GRIDS IN SELECTED PUBLIC BUILDINGS AND HOUSEHOLDS IN LAGOS	NEW	500,000,000
ERGP202302648	PROVISION OF SOLAR MINI GRID - PUBLIC LIBRARY /E -LIBRARY IN LAGOS	NEW	250,000,000
ERGP202302677	ERECTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATION IN IKORODU	NEW	250,000,000
ERGP202302784	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ZANGO TOWN IN BAURE/ZANGO FED. CONST.	NEW	100,000,000
ERGP202302785	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN FAGGE, KANO STATE	NEW	100,000,000
ERGP202302786	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN DAWAKI, KANO STATE	NEW	100,000,000
ERGP202302787	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN WUDIL, KANO STATE	NEW	100,000,000
ERGP202302442	SUPPLY OF EMPOWERMENT ITEMS (TRICYCLES AND MOTORCYCLE) IN ADA BORIPE LGA, OSUN STATE	NEW	50,000,000
ERGP202302418	SKILL ACQUISITION TRAINING IN ANAMBRA STATE (SUE)	NEW	100,000,000
ERGP202303708	COMMUNITY PARTICIPATORY APPROACH TO FOOD SECURITY AND CLIMATE CHANGE POST COVID 19 UMUDIM IKEDURU (ANO) IMO STATE	NEW	30,000,000
ERGP202300413	RENEWABLE ENERGY ESTABLISHMENT (SOLAR STREET LIGHTS) ACROSS SELECTED SENATORIAL DISTRICT IN NIGERIA	NEW	171,120,000
ERGP202301491	SUPPLY OF HOUSEHOLD MINI GRID IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202301524	CONSTRUCTION AND FURNISHING OF ICT TRAINING CENTRE IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202301526	PURCHASE AND INSTALLATION OF SOLAR LIGHTS IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	80,000,000
ERGP202304086	SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION OF GOODS AND SERVICES IN TO AKKO CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP202304103	SUPPLY OF EMPOWERMENT MATERIALS TO FARMERS IN POTISKUM, YOBE STATE	NEW	50,000,000
ERGP202304150	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN KANKARA/SABUWA/FASKARI	NEW	100,000,000
ERGP202304257	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS IN UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304364	PROVISION AND INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN IRAOKHOR, EKPERI, OGBONA AND UNEME.	NEW	100,000,000
ERGP202304383	EMPOWERMENT OF YOUTHS DIGITAL MARKETING AND FREELANCING IN DEGEMA AND BONNY LGA, RIVERS STATE.	NEW	100,000,000
ERGP202302863	CONSTRUCTION OF TARRED ROAD WITH ASPHALT OF TUDUNWADA - KAREFA ROAD IN TUDUNWADA LGA, KANO STATE	ONGOING	300,000,000

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ERGP202301097	SUPPLY OF TRICYCLES, PICK UP VANS IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202303328	SUPPLY OF FERTILIZER TO SELECTED COMMUNITIES IN ALIERO/ GWANDU/ JEGA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	20,000,000
ERGP202303004	EROSION CONTROL IN GAZUM TO TABBAT ROAD PLATEAU STATE.	NEW	30,000,000
ERGP202303086	MATERIALS FOR YOUTH AND WOMEN ARTISAN EMPOWERMENT PROGRAMMS	ONGOING	19,000,000
ERGP202303980	ELECTRIFICATION OF AGYARUN-TOFA AND ARIKYA WARD OF LAFIA. NASARAWA STATE	NEW	50,000,000
ERGP202303981	CONSTRUCTION OF ROAD FROM KELIMA TO END OF ANGWAN-TONI IN LAFIA LGA, NASARAWA STATE	NEW	50,000,000
ERGP202304446	SUPPLY & PROVISION OF SECURITY TOOLS & UTILITY AUTOMOBILE FOR PATROL IN IKOYI OBALENDE AREA OF LAGOS	NEW	50,000,000
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**790,273,547**
21	**PERSONNEL COST**		**389,086,522**
2101	**SALARY**		**338,576,839**
210101	**SALARIES AND WAGES**		**338,576,839**
21010101	SALARY		338,576,839
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,509,683**
210202	**SOCIAL CONTRIBUTIONS**		**50,509,683**
21020201	NHIS		16,928,842
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,580,841
22	**OTHER RECURRENT COSTS**		**96,181,849**
2202	**OVERHEAD COST**		**96,181,849**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,469,032**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,580,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,888,534
220202	**UTILITIES - GENERAL**		**7,297,930**
22020201	ELECTRICITY CHARGES		3,343,882
22020202	TELEPHONE CHARGES		1,905,736
22020203	INTERNET ACCESS CHARGES		1,642,194
22020206	SEWERAGE CHARGES		406,118
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,441,677**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,081,435
22020303	NEWSPAPERS		266,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,175,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,917,851
220204	**MAINTENANCE SERVICES - GENERAL**		**9,601,751**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,886,075
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,806,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,401
22020406	OTHER MAINTENANCE SERVICES		1,740,268
220205	**TRAINING - GENERAL**		**2,208,131**
22020501	LOCAL TRAINING		2,208,131
220206	**OTHER SERVICES - GENERAL**		**6,103,162**
22020601	SECURITY CHARGES		3,110,124
22020603	OFFICE RENT		521,519
22020606	CLEANING AND FUMIGATION SERVICES		2,471,519
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,104,472**
22020701	FINANCIAL CONSULTING		1,459,916
22020708	MEDICAL CONSULTING		2,644,556
220208	**FUEL & LUBRICANTS - GENERAL**		**5,977,065**
22020801	MOTOR VEHICLE FUEL COST		2,344,556
22020803	PLANT / GENERATOR FUEL COST		3,539,019
22020806	COOKING GAS/FUEL COST		93,490
220209	**FINANCIAL CHARGES - GENERAL**		**525,527**
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,759

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CODE	**LINE ITEM**		
22020902	INSURANCE PREMIUM		514,768
220210	**MISCELLANEOUS**		**19,453,102**
22021001	REFRESHMENT & MEALS		1,664,187
22021002	HONORARIUM & SITTING ALLOWANCE		3,385,253
22021003	PUBLICITY & ADVERTISEMENTS		4,897,914
22021006	POSTAGES & COURIER SERVICES		382,294
22021007	WELFARE PACKAGES		2,599,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,943,556
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,400,518
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,180,277
23	**CAPITAL EXPENDITURE**		**305,005,176**
2301	**FIXED ASSETS PURCHASED**		**4,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
2305	**OTHER CAPITAL PROJECTS**		**301,005,176**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**301,005,176**
23050101	RESEARCH AND DEVELOPMENT		301,005,176
	TOTAL PERSONNEL		**389,086,522**
	TOTAL OVERHEAD		**96,181,849**
	TOTAL RECURRENT		**485,268,371**
	TOTAL CAPITAL		**305,005,176**
	TOTAL ALLOCATION		**790,273,547**
0228004001	**NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30192839	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	ONGOING	10,005,176
ERGP30192842	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	ONGOING	10,000,000
ERGP30192847	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND POSTRATE CANCER)	ONGOING	10,000,000
ERGP30192854	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF HYPERTENSION	ONGOING	10,000,000
ERGP30192860	DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTRATE ENLARGEMENT.	ONGOING	6,000,000
ERGP30192865	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	ONGOING	15,000,000
ERGP30192869	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDS) - (FIELD EVALUATION STUDIES)	ONGOING	10,000,000
ERGP30192875	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	ONGOING	5,000,000
ERGP30192879	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITHIS CREAMS, LOTIONS AND BALMS	ONGOING	10,000,000
ERGP30192881	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENRAL LABOURATORY.	ONGOING	15,000,000
ERGP30192885	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABOURATORY	ONGOING	30,000,000
ERGP30192889	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	ONGOING	10,000,000
ERGP30192892	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	ONGOING	15,000,000
ERGP30192893	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	ONGOING	15,000,000

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CODE	**LINE ITEM**		
ERGP30192897	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALIKI, EBONYI STATE & CALABAR, CROSS RIVERS STATE FARMS)	ONGOING	15,000,000
ERGP30192899	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	ONGOING	10,000,000
ERGP30192902	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANNDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	ONGOING	5,000,000
ERGP30192905	ADVOCACY, PUBLIC SENSITIZATION , PARTICIPATION IN 2023 ST&I EXPO AND HERBFEST	ONGOING	10,000,000
ERGP30192909	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- EAST EXPERIMENTAL MAPPS FARMS - ABAKALIKI, EBONYI STATE	ONGOING	15,000,000
ERGP30192911	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	ONGOING	15,000,000
ERGP30192913	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	ONGOING	15,000,000
ERGP30192915	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	ONGOING	15,000,000
ERGP30192920	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	ONGOING	15,000,000
ERGP30192923	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE TECHNOLOGY	ONGOING	4,000,000
ERGP3192907	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	ONGOING	15,000,000
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,532,788,025**
21	**PERSONNEL COST**		**19,959,566,831**
2101	**SALARY**		**16,887,804,302**
210101	**SALARIES AND WAGES**		**16,887,804,302**
21010101	SALARY		16,887,804,302
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,071,762,529**
210201	**ALLOWANCES**		**538,591,884**
21020101	NON REGULAR ALLOWANCES		538,591,884
210202	**SOCIAL CONTRIBUTIONS**		**2,533,170,645**
21020201	NHIS		844,390,215
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,688,780,430
22	**OTHER RECURRENT COSTS**		**1,118,391,628**
2202	**OVERHEAD COST**		**1,118,391,628**
220201	**TRAVEL& TRANSPORT - GENERAL**		**282,472,120**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		130,422,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,368,808
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,680,467
220202	**UTILITIES - GENERAL**		**152,952,853**
22020201	ELECTRICITY CHARGES		116,853,111
22020202	TELEPHONE CHARGES		9,884,158
22020203	INTERNET ACCESS CHARGES		20,811,742
22020205	WATER RATES		5,403,842
220203	**MATERIALS & SUPPLIES - GENERAL**		**66,868,787**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,134,658
22020302	BOOKS		573,823
22020303	NEWSPAPERS		1,344,466
22020304	MAGAZINES & PERIODICALS		2,031,710
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,650,462
22020306	PRINTING OF SECURITY DOCUMENTS		129,088

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22020307	DRUGS & MEDICAL SUPPLIES		2,733,137
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		271,443
220204	**MAINTENANCE SERVICES - GENERAL**		**154,984,757**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		44,002,145
22020402	MAINTENANCE OF OFFICE FURNITURE		13,478,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,259,607
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,522,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,307,679
22020406	OTHER MAINTENANCE SERVICES		10,414,567
220205	**TRAINING - GENERAL**		**80,214,642**
22020501	LOCAL TRAINING		64,257,230
22020502	INTERNATIONAL TRAINING		15,957,412
220206	**OTHER SERVICES - GENERAL**		**134,915,421**
22020601	SECURITY CHARGES		66,529,493
22020606	CLEANING AND FUMIGATION SERVICES		68,385,928
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,373,919**
22020701	FINANCIAL CONSULTING		7,785,815
22020703	LEGAL SERVICES		5,841,553
22020709	AUDITING OF ACCOUNTS		12,746,551
220208	**FUEL & LUBRICANTS - GENERAL**		**104,923,853**
22020801	MOTOR VEHICLE FUEL COST		40,038,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,645,957
22020803	PLANT / GENERATOR FUEL COST		46,239,111
220209	**FINANCIAL CHARGES - GENERAL**		**1,009,763**
22020901	BANK CHARGES (OTHER THAN INTEREST)		508,952
22020902	INSURANCE PREMIUM		100,000
22020904	OTHER CRF BANK CHARGES		400,811
220210	**MISCELLANEOUS**		**113,675,513**
22021001	REFRESHMENT & MEALS		15,099,118
22021002	HONORARIUM & SITTING ALLOWANCE		14,222,655
22021003	PUBLICITY & ADVERTISEMENTS		8,885,082
22021004	MEDICAL EXPENSES		400,316
22021006	POSTAGES & COURIER SERVICES		2,679,581
22021007	WELFARE PACKAGES		52,521,394
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,579,142
22021009	SPORTING ACTIVITIES		568,778
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,778,829
22021013	PROMOTION (SERVICE WIDE)		620,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,344,410
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,293,488
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
22021035	IPPIS		191,323
22021041	CONTINGENCY		491,127
23	**CAPITAL EXPENDITURE**		**5,454,829,566**
2301	**FIXED ASSETS PURCHASED**		**196,478,557**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**196,478,557**
23010101	PURCHASE / ACQUISITION OF LAND		140,020,000
23010105	PURCHASE OF MOTOR VEHICLES		205,720
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,891,191
23010119	PURCHASE OF POWER GENERATING SET		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,361,646
2302	**CONSTRUCTION / PROVISION**		**337,585,233**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**337,585,233**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		121,845,233
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		215,740,000
2303	**REHABILITATION / REPAIRS**		**7,427,176**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,427,176**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,427,176
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,000,000**

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23040102	EROSION & FLOOD CONTROL		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,893,338,600**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,893,338,600**
23050101	RESEARCH AND DEVELOPMENT		4,889,338,600
23050102	COMPUTER SOFTWARE ACQUISITION		4,000,000
	TOTAL PERSONNEL		**19,959,566,831**
	TOTAL OVERHEAD		**1,118,391,628**
	TOTAL RECURRENT		**21,077,958,459**
	TOTAL CAPITAL		**5,454,829,566**
	TOTAL ALLOCATION		**26,532,788,025**
0228005001	**NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10179535	HYBRID ELECTRICITY FOR MICRO-ELECTRO-MECHANICAL DEVICES LABORATORY (SOLAR POWER) (NISSE)	ONGOING	4,000,000
ERGP10191010	SOLAR ELECTRICITY SYSTEM SUPPLY (INSTALLATIONS) AT THE PERMANENT SITE LANGTANG	ONGOING	2,305,233
ERGP10194738	PROVISION OF OFF GRID (SOLAR AND GENERATOR) POWER SUPPLY TO DRONE LABORATORY ANNEX OFFICE, ABUJA	ONGOING	210,000
ERGP1191003	SMART AGRICULTURE FOR FOOD SECURITY	ONGOING	7,253,738
ERGP1194679	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY. ABUJA ANNEX OFFICE (UBURU CENTRE)	ONGOING	10,000
ERGP15194022	ESTABLISHMENT OF NASRDA ANTI CORRUPTION AND TRANSPARENCY UNIT (NASRDA ACTU)	ONGOING	5,000,000
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	ONGOING	20,000,000
ERGP19179655	DEVELOPMENT OF AUTOMATED SOIL IDENTIFICATION AND MAPPING FOR KANO AND KADUNA STATES USING SATELLITE REMOTE SENSING DATA (KANO CENTRE)	ONGOING	5,000,000
ERGP19179656	MONITORING AND ARCHIVING NATURAL RESOURCES DATA OVER NORTH-WESTERN NIGERIA (KANO CENTRE)	ONGOING	5,000,000
ERGP19179658	GEOSPATIAL ASSESSMENT OF FLOOD RELATED DEATHS IN JIGAWA STATE (KANO CENTRE)	ONGOING	10,000,000
ERGP20179651	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	123,503,146
ERGP20179652	GEOSPATIAL ANALYSIS OF DESERTIFICATION DRIVEN BY CLIMATE AND LAND USE CHANGES ACROSS NORTH WESTERN NIGERIA (KANO CENTRE)	ONGOING	15,000,000
ERGP23152592	DEVELOPMENT OF NATIONAL SPACE MUSEUM AT NASRDA HEADQUARTERS	ONGOING	15,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA INCLUDING PROCUREMENT OF DG'S UTILITY VEHICLE	ONGOING	130,000,000
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	20,000,000
ERGP27152584	RESEARCH LABORATORY COMPLEX AT NASRDA HEADQUARTERS, OBASANJO SPACE CENTRE, FCT-ABUJA	ONGOING	25,000,000
ERGP27179304	COMPLETION OF ASTAL ADMINISTRATIVE BUILDING AT THE MAIN CAMPUS OF THE UNIVERSITY OF UYO (UYO CENTRE)	ONGOING	20,000,000
ERGP27179318	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS (OKA CENTRE)	ONGOING	8,361,646
ERGP27179333	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY (UBURU CENTRE)	ONGOING	140,010,000
ERGP27179343	SPACE MUSEUM/SCHOOL BASED SCIENCE (ILE-IFE CENTRE)	ONGOING	16,500,000
ERGP27179396	REHABILITATION OF INHERITED DILAPIDATED BUILDINGS FROM NIGERIAN ARMY (EPE CENTRE)	ONGOING	1,050
ERGP27179400	GROUND CONTROL FACILITIES DEVELOPMENT (EPE CENTRE)	ONGOING	1,530
ERGP27179405	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF (EPE CENTRE)	ONGOING	636,403
ERGP27179523	REHABILITATION OF MICRO-ELCTRO-MECHNICAL DEVICES LABORATORY (NISSE)	ONGOING	2,217,176

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ERGP27179526	TEACHING / LEARNING AID & EQUIPMENT - AEROSPACE & SYSTEMS ENGINEERING LABORATORY (NISSE)	ONGOING	20,000,000
ERGP27179543	DEVELOPMENT OF OFFICE BLOCK (JOS CENTRE)	ONGOING	9,491,427
ERGP27179547	TEACHING / LEARNING AID & EQUIPMENT - GIS AND SPACE PHYSCIS LABORATORY (NISSE)	ONGOING	20,000,000
ERGP27179554	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2 (JOS CENTRE)	ONGOING	5,250,862
ERGP27179558	PERIMETER FENCING (JOS CENTRE)	ONGOING	4,330,607
ERGP27179561	CONSTRUCTION OF A SCIENTIFIC BLOCK FOR RESEARCHERS (JOS CENTRE)	ONGOING	8,850,000
ERGP27179574	PURCHASE OF OFFICE FURNITURE (JOS CENTRE)	ONGOING	6,500,000
ERGP27179580	PROCUREMENT OF OFFICE FACILITIES AND SPACE APPLICATIONS LABORATORY EQUIPMENT (IKWO CENTRE)	ONGOING	4,000,000
ERGP27179588	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALIKI, EBONYI STATE. (IKWO CENTRE)	ONGOING	5,000,000
ERGP27179606	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX (COOP. INFO NETWORK)	ONGOING	500,000
ERGP27179613	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY (COOP. INFO NETWORK)	ONGOING	11,549,798
ERGP27179667	OFFICE AND LABORATORY COMPLEX BUILDING (GUSAU CENTRE)	ONGOING	1,500,000
ERGP27184630	REMODELLING OF THE BLUE HOUSE AND OVERHAULING OF THE CENTRAL AIR CONDITIONING SYSTEM	ONGOING	1,000,000
ERGP27194764	EXPANSION OF SPACE RESEARCH LABORATORY AT ABUJA (ANYIGBA CENTRE)	ONGOING	10,000,000
ERGP28191007	INFRASTRUCTURAL DEVELOPMENT IN CBSS (PROVISION OF WATER BOREHOLE, FURNITURE) NSUKKA	ONGOING	12,338,317
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	15,000,000
ERGP29152606	UPGRADE OF THE ADVANCED COMPUTERIZATION AND EXPERT SYSTEMS LABORATORY	ONGOING	5,000,000
ERGP29152809	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT FOR ATMOSPHERIC, BLUE AND GREEN ECONOMY MONITORING AND GEO-INTELLIGENCE (NASRDA-COPERNICUS DATA CENTRE)	ONGOING	10,000,000
ERGP29152818	NASRDA MANAGEMENT INFORMATION SYSTEM/SMART-ID SYSTEM DEVELOPMENT	ONGOING	2,000,000
ERGP29152881	ACCOUNTING ICT FACILICITIES (HARDWARE, SOFTWARE COMPONENTS), CAPACITY BUILDING ON SPACE AND DEVELOPMENT BASED IPSAS, TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALISED SPACE PROJECTS	ONGOING	3,000,000
ERGP29179540	COMPUTER SOFTWARE ACQUISITION FOR COMPUTER AIDED DESIGN & MANUFACTURING (CAD/CAM) (NISSE)	ONGOING	4,000,000
ERGP29179623	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	ONGOING	47,006,292
ERGP29184605	CONSTRUCTION OF BUILDING AND LABORATORIES FOR THE CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)-ABUJA	ONGOING	43,872,539
ERGP29184619	DIGITALIZATION OF CSTD PENSION DIVISION TO LINK UP WITH PENSION OFFICE AND NASRDA	ONGOING	4,700,629
ERGP29190997	ACCOUNTING ICT FACILITIES (HARDWARE, SOFTWARE COMPONENTS) TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALIZED SPACE AND DRONE PROJECTS (UBURU CENTRE)	ONGOING	5,900,000
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	5,000,000
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	5,000,000

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ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	8,000,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	10,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	30,000,000
ERGP30146339	MONITORING, ADVOCACY & PROVISION OF ICT EQUIPMENT & SOFTWARE FOR EFFECTIVE SERVICE DELIVERY IN THE AGENCY SERVICOM OFFICE	ONGOING	7,000,000
ERGP30152562	SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY	ONGOING	5,000
ERGP30152571	INTELLECTUAL PROPERTY OFFICE	ONGOING	3,000,000
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	ONGOING	10,000,000
ERGP30152824	SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	ONGOING	7,000,000
ERGP30152863	NEAR-EARTH OBJECTS OBSERVATION LABORATORY DEVELOPMENT	ONGOING	5,000
ERGP30152871	SPACE RESEARCH STUDY TOUR	ONGOING	3,000,000
ERGP30152893	DEVELOPMENT OF AIR CENTRE	ONGOING	5,000,000
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	ONGOING	10,000,000
ERGP30152922	RADIO NOISE CHARACTERISATION	ONGOING	2,000,000
ERGP30159157	SPACE SCIENCE AND TECHNOLOGY ADVOCACY	ONGOING	5,000,000
ERGP30159326	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF FULL DOCUMENTATION FOR QUANTITY MANAGEMENT SYSTEM - ENTERPRISE EXCELLENCE	ONGOING	13,000,000
ERGP30166656	SPACE COMPOSITE MATERIAL RESEARCH	ONGOING	10,000,000
ERGP30171370	IMPLEMENTATION OF INFORMATION TECHNOLOGY NETWORK RESOURCES FOR SPACE TECHNOLOGY DOMESTICATION	ONGOING	5,000,000
ERGP30171379	LIBRARY COLLECTION DEVELOPMENT	ONGOING	8,000,000
ERGP30171387	SPACE BASED FLOOD MONITORING SERVICE IN NIGERIA	ONGOING	7,000,000
ERGP30171392	ACQUISITION OF SECURITY EQUIPMENT AT NASRDA HEADQUARTERS	ONGOING	11,000,000
ERGP30171394	COMMERCIALIZATION OF SPACE SPIN-OFF PROJECTS	ONGOING	8,000,000
ERGP30171396	MONITORING RADIO FREQUENCY SIGNALS FROM SPACE IN NIGERIA FOR NATIONAL SECURITY	ONGOING	10,000,000
ERGP30171398	DEVELOPMENT OF NATIONAL SPACE LAW AND INTRERNATIONAL SPACE LAW MOOT COURT PARTICIPATION	ONGOING	7,000,000
ERGP30175461	MONITORING ARID ZONES IN NIGERIA FROM SPACE	ONGOING	3,000,000
ERGP30175468	SPACE REGULATIONS	ONGOING	5,000,000
ERGP30178392	RESEARCH AND DEVELOPMENT IN SPACE SCIENCE, TECHNOLOGY AND INNOVATIONS	ONGOING	18,000,000
ERGP30179243	DEVELOPMENT OF INTENSIVE CAPACITY IN ATMOSPHERIC RESEARCH AND OTHER RELATED ISSUES ((ANYIGBA CENTRE)	ONGOING	7,000,000
ERGP30179247	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT (ANYIGBA CENTRE)	ONGOING	6,500,000
ERGP30179256	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	18,000,000
ERGP30179257	RESEARCH AND DEVELOPMENT FOR UPPER AND LOWER ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	5,500,000
ERGP30179283	RESEARCH AND DEVELOPMENT IN SOLID PROPELLANT CHARACTERIZATION (OKA CENTRE)	ONGOING	7,605,327
ERGP30179285	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA (ANYIGBA CENTRE)	ONGOING	39,886,300
ERGP30179294	PROCUREMENT OF OFFICE FACILITIES AND EQUIPMENT (UYO CENTRE)	ONGOING	2,253,738
ERGP30179296	RESEARCH AND DEVELOPMENT IN NANOSATELLITE THRUSTING SYSTEM (OKA CENTRE)	ONGOING	7,514,264
ERGP30179298	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION (UYO CENTRE)	ONGOING	5,000,000
ERGP30179300	RESEARCH AND DEVELOPMENT ON THE USE OF SPACE-BASED TECHNOLOGIES IN TACKLING ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	10,000,000

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ERGP30179302	RESEARCH AND DEVELOPMENT IN LAUNCH VEHICLE ENGINES (OKA CENTRE)	ONGOING	7,687,921
ERGP30179308	MONITORING AND EVALUATION OF PROJECTS (TORO CENTRE)	ONGOING	5,000,000
ERGP30179311	COASTAL AND CRUSTAL DEFORMATION MONITORING (TORO CENTRE)	ONGOING	3,000,000
ERGP30179313	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA (TORO CENTRE)	ONGOING	10,000,000
ERGP30179316	DEVELOPMENT OF EARLY WARNING CAPABILITIES (TORO CENTRE)	ONGOING	5,000,000
ERGP30179320	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS (TORO CENTRE)	ONGOING	9,000,000
ERGP30179325	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA (TORO CENTRE)	ONGOING	3,000,000
ERGP30179327	DEPLOYMENT OF VERY LONG BASELINE INTER FEROMETRY (VLBI) (TORO CENTRE)	ONGOING	8,000,000
ERGP30179331	OBSERVATORY SITE DEVELOPMENT (TORO CENTRE)	ONGOING	10,000,000
ERGP30179334	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY (TORO CENTRE)	ONGOING	3,334,317
ERGP30179341	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION (UBURU CENTRE)	ONGOING	4,900,000
ERGP30179345	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING (ILE-IFE CENTRE)	ONGOING	14,500,000
ERGP30179349	PGD (ACADEMIC FACILITIES) (ILE-IFE CENTRE)	ONGOING	18,296,027
ERGP30179350	MONITORING AND MAPPING OF GULLY EROSION IN PARTS OF USING UNMANNED AERIAL VEHICLE (UBURU CENTRE)	ONGOING	4,900,000
ERGP30179351	RESEARCH AND DEVELOPMENT OF TACTICAL AERIEL OBJECT LAUNCH SYSTEM (EPE CENTRE)	ONGOING	4,250,000
ERGP30179354	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION AND MECHANICAL LABORATORIES (EPE CENTRE)	ONGOING	1,540
ERGP30179358	DEVELOPMENT OF LIQUID PROPULSION SYSTEM (EPE CENTRE)	ONGOING	17,692,970
ERGP30179364	ROCKET SYSTEM GUIDANCE NAVIGATION & CONTROL (GNC) AND FIRMWARE DEVELOPMENT FOR LAUNCH SYSTEMS (EPE CENTRE)	ONGOING	3,500,000
ERGP30179368	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS (EPE CENTRE)	ONGOING	11,185,000
ERGP30179370	LAUNCH SITE AND ROCKET IT/DC DEVELOPMENT (EPE CENTRE)	ONGOING	7,193,829
ERGP30179384	CNC CENTRE LATHE: GURUTZPE A-1600/1400 2G No OF AXIS: 2 SWING: 1,400mm POWER : 48kW MANUFACTURER: GINDUMAC (EPE CENTRE)	ONGOING	4,282
ERGP30179386	DEVELOPMENT OF HUMAN AND OBJECTS RECOGNITION SYSTEM - SURVEILLANCE AND SECURITY NETWORK (EPE CENTRE)	ONGOING	1,000,000
ERGP30179407	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING (EPE CENTRE)	ONGOING	3,500,000
ERGP30179410	RESEARCH AND DEVELOPMENT OF MICHELSON INTERFEROMETER RECEIVER SYSTEM (NSUKKA CENTRE)	ONGOING	7,000,000
ERGP30179417	DESIGN AND DEVELOPMENT OF 10M RADIO TELESCOPE RECEIVERS (NSUKKA CENTRE)	ONGOING	6,000,000
ERGP30179423	DESIGN, CONSTRUCTION AND INSTALLATION OF DOME FOR 60CM OPTICAL TELESCOPE (NSUKKA CENTRE)	ONGOING	10,000,000
ERGP30179495	DEVELOPMENT OF A MULTIPURPOSE MOBILE GROUND STATION FOR DRONES (UBURU CENTRE)	ONGOING	4,800,000
ERGP30179499	PRECISION AGRICULTURE, COASTAL SURVELLIANCE USING GROUND BASED AND AERIAL SENSORS (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179500	DRONE BASED AERIAL REFORESTATION (UBURU CENTRE)	ONGOING	4,500,000
ERGP30179504	DRONE DYMESTIFIED PROJECT (DPP) (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179506	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179507	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179511	DEVELOPMENT OF AN AGENCY WIDE SECURE SMART ATTENDANCE MANAGEMENT SYSTEM (UBURU CENTRE)	ONGOING	1,500,000
ERGP30179512	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES (UBURU CENTRE)	ONGOING	3,000,000
ERGP30179514	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY (UBURU CENTRE)	ONGOING	3,000,000

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ERGP30179516	DEVELOPMENT OF AUTO PILOT SYSTEM FOR HETEROGENOUS PAYLOAD UNMANNED AERIAL PLATFORM (UBURU CENTRE)	ONGOING	6,000,000
ERGP30179517	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179522	PROJECT VEHICLES FOR DEPLOYMENT OF UAV ROCKETRY PROJECTS (NISSE)	ONGOING	205,720
ERGP30179528	RESEARCH AND DEVELOPMENT IN SYSTEMS ENGINEERING, GIS AND SPACE PHYSICS (IMAGE PROCESSING AND POLLUTION STUDY) (NISSE)	ONGOING	10,000,000
ERGP30179531	RESEARCH AND DEVELOPMENT IN AEROSPACE ENGINEERING (ROCKETRY, UAV, NANO-SATELLITE AND SUB-SYSTEMS) (NISSE)	ONGOING	10,000,000
ERGP30179551	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVES USING GEOSPATIAL DATA AND TOOLS (JOS CENTRE)	ONGOING	5,000,000
ERGP30179563	DEVELOPMENT OF WEB-BASED GIS FOR HEALTH FACILITIES MANAGEMENT (JOS CENTRE)	ONGOING	3,500,000
ERGP30179575	SPACE TECNOLOGY PROMOTION (IKWO CENTRE)	ONGOING	4,500,000
ERGP30179583	ENVIRONMENTAL DETERMINANT OF COCOA YIELD: AN APPLICATION OF GEOSPATIAL TECHNOLOGIES (NORTHEAST: TARABA STATE, SOUTHWEST AND SOUTHSOUTH) (JOS CENTRE)	ONGOING	3,500,000
ERGP30179584	DEVELOPING A MODEL FOR DETECTING REAL-TIME DEFORESTATION FROM REMOTELY SENSED DATA FOR THE SOUTH-EASTERN STATES OF NIGERIA (IKWO CENTRE)	ONGOING	3,000,000
ERGP30179587	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000 [RECONNAISANCE SURVEY] (JOS CENTRE)	ONGOING	5,500,000
ERGP30179593	DIGITAL MAPPING OF DISASTER RISK ZONE OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMETRY (IKWO CENTRE)	ONGOING	7,053,738
ERGP30179599	RESEARCH AND DEVELOPMENT IN APPLICATIONS OF GEOSPATIAL SCIENCE AND INNOVATIONS (IKWO CENTRE)	ONGOING	4,700,000
ERGP30179601	PURCHASE OF LIBRARY SOFTWARE AND GENERAL SERVICES OF E-LIBRARY ACCESSORY (JOS CENTRE)	ONGOING	3,500,000
ERGP30179602	USE OF GEOSPATIAL TECHNIQUES IN HEALTH FACILITIES MAPPING & ANALYSIS IN SOUTH EASTERN NIGERIA - EBONYI STATE (IKWO CENTRE)	ONGOING	9,000,000
ERGP30179607	CHARACTERIZATION OF THE ENVIRONMETAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES (LANGTANG CENTRE)	ONGOING	11,297,283
ERGP30179609	LAND USE LAND COVER ANALYSIS IN SOUTH WEST (COOP. INFO NETWORK)	ONGOING	6,000,000
ERGP30179610	GEOSPATIAL TECHNIQUE IN MAPPING AND DISTRIBUTION OF HEALTHCARE FACILITIES IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	ONGOING	4,230,909
ERGP30179611	DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH (COOP. INFO NETWORK)	ONGOING	1,119,360
ERGP30179619	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	17,235,640
ERGP30179620	NATURAL RESOURCES MAPPING IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	ONGOING	4,707,201
ERGP30179630	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	17,235,640
ERGP30179633	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	21,779,582
ERGP30179647	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	20,369,393
ERGP30179649	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS	ONGOING	15,668,764
ERGP30179660	DESIGN AND CONSTRUCTION OF A RC-HELICOPTER (GUSAU CENTRE)	ONGOING	11,295,000
ERGP30179662	AIRCRAFT SOFTWARE TRAININGS AND LICENSING (GUSAU CENTRE)	ONGOING	3,000,000
ERGP30179663	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS. (GUSAU CENTRE)	ONGOING	10,000,000

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ERGP30180144	LABORATORIES EQUIPMENT AND MACHINES - HEAVY EQUIPMENT NEEDED FOR MANUFACTURE, ASSEMBLY, INTEGRATION AND TEST AND PLACEMENT IN CLEAN ROOM FACILITY, OTHER NEEDED ACCESSORIES AND CONSUMABLES	ONGOING	10,000
ERGP30180145	PROFESSIONAL SOFTWARE - MANUFACTURING AND RAPID PROTOTYPING AND EMBEDDED SOFTWARE DEVELOPMENT TOOLS	ONGOING	140,010,000
ERGP30180146	MISSION OPERATION MOBILE GOUND STATION, LAUNCH AND MONITORING AND RECOVERY SYSTEM	ONGOING	120,005,000
ERGP30180425	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	ONGOING	5,000,000
ERGP30190998	LAND USE LANDCOVER CHANGE ANALYSIS OF KASHERE AND ENVIRONS BEFORE AND AFTER STATE CREATION	ONGOING	4,000,000
ERGP30190999	REMOTE SENSING AND GIS COMPARATIVE ANALYSIS OF FUEL WOOD, CHARCOAL, KEROSINE AND COOKING GAS IN GOMBE METROPOLIS	ONGOING	10,000,000
ERGP30191000	REMOTE SENSING AND GIS BASED LAND SUITABILITY ANALYSIS OF MAJOR CEREALS AND LEGUMES IN BAUCHI STATEREMOTE SENSING AND GIS BASED LAND SUITABILITY ANALYSIS OF MAJOR CEREALS AND LEGUMES IN BAUCHI STATE	ONGOING	10,000,000
ERGP30191002	MAPPING AND DATABASE CREATION OF SCHOOLS IN GOMBE STATE	ONGOING	6,169,158
ERGP30191004	DEVELOPING CAPACITY IN PYTHON PROGRAMMING LANGUAGE IN SATELLITE IMAGES PROCESSING & INTERPRETATION ON THE GOGGLE EARTH ENGINE PLATFORM	ONGOING	5,000,000
ERGP30191006	PROCUREMENT OF MOBILE PLANETARIUM PROJECTOR AND ACCESSORIES	ONGOING	20,000,000
ERGP30191008	GEOSPATIAL TECHNIQUES FOR SPATIAL VARIABILITY OF SOIL PHYSICOCHEMICAL PROPERTIES AND ITS IMPACT ON IRISH POTATO PRODUCTION ON THE JOS PLATEAU, NIGERIA	ONGOING	6,469,766
ERGP30191009	PROCUREMENT OF OFFICE FURNITURE, FITTING AND FIXING AT PERMANENT SITE LANGTANG	ONGOING	2,158,765
ERGP30191013	GENERATION OF GEOSPATIAL INFORMATION ON COASTAL AND MARINE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT IN NIGER DELTA REGION (UYO CENTRE)	ONGOING	27,649,220
ERGP30191015	INTENSIVE CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT ON THE USE OF SYNTHETIC APERTURE RADAR (SAR) FOR TACKLING ENVIRONMENTAL AND SECURITY CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	30,650,555
ERGP30191077	FLOOD VULNERABILITY MAPPING IN SOUTH WEST (COOP INFO NETWORK)	ONGOING	14,985,000
ERGP30194023	DEVELOPMENT OF SECURITY POSTS, FURNITURE AND SMART COMMUNICATION GADGETS FOR SECURITY PERSONNEL (EPE CENTRE)	ONGOING	1,500,000
ERGP30194025	DEVELOPMENT OF HIGH ENERGY PROPULSIVE COMPONENTS AND MULTILATERAL ACQUISITION FOR ROCKETRY ACTIVITIES (EPE CENTRE)	ONGOING	453,026
ERGP30194026	DEVELOPMENT OF GIMBALING ACTIVE CONTROL SYSTEM FOR HIGH ALTITUDE ROCKETS (EPE CENTRE)DEVELOPMENT OF GIMBALING ACTIVE CONTROL SYSTEM FOR HIGH ALTITUDE ROCKETS (EPE CENTRE)	ONGOING	100,200
ERGP30194027	ACQUISITION, INSTALLATION, AND COMMISSIONING OF 100 KVA SOLAR POWER SYSTEM FOR ADMINISTRATION AND ENGINEERING BUILDINGS AT CSTP (EPE CENTRE)	ONGOING	19,200,000
ERGP30194028	DEVELOPMENT OF SMART MOBILE LAUNCHER FOR MEDIUM RANGE ROCKET FLIGHTS AT CSTP (EPE CENTRE)	ONGOING	202,567
ERGP30194030	SPACE OBJECT LICENSE, COMPLIANCE AND SUPERVISION (NASRDA HQ)	ONGOING	5,000,000
ERGP30194031	ASTRONAUT PROGRAMME (NASRDA HQ)	ONGOING	5,000,000
ERGP30194032	PRODUCTION OF NASRDA ANNUAL REPORTS, CONDUCT OF ANNUAL SCIENCE AND TECHNOLOGY EXPOSITION AND NATIONAL COUNCIL FOR SCIENCE TECHNOLOGY AND INNOVATION (NASRDA HQ)	ONGOING	15,353,117
ERGP30194036	DEVELOPMENT OF EVALUATION PLATFORM TO COMPLY WITH INTERNATIONAL LEGAL INSTRUMENTS FOR EFFECTIVE SPACE OPERATIONS (NASRDA HQ)	ONGOING	2,000,000
ERGP30194037	COMPUTERIZATION OF NASRDA PROCUREMENT ACTIVITIES ETC	ONGOING	3,000,000
ERGP30194038	PERIMETER FENCING OF ASTAL PERMANENT SITE (UYO CENTRE)	ONGOING	5,000,000

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ERGP30194724	CONSTRUCTION AND BUILDING OF ASTRONOMY LABORATORY AT NSUKKA	ONGOING	1,000,000
ERGP30194725	RANGE LAND SUITABILITY FOR LIVESTOCK GRAZING AND ITS ECONOMIC IMPLICATIONS IN SOUTHWESTHERN NIGERIA USING REMOTE SENSING AND GIS (COPINE)	ONGOING	5,000
ERGP30194726	LAND SUITABILITY FOR RICE PRODUCTION IN SOME SELECTED SITES IN NIGERIA (COPINE)	ONGOING	5,000
ERGP30194727	SPATIAL DISTRIBUTION AND ACCESSIBILITY OF PRIMARY HEALTH CENTRES IN SOME SELECTED LOCAL GOVERNMENT IN NIGERIA (COPINE)	ONGOING	5,000
ERGP30194736	RENOVATION OF LABORATORY BUILDING AND ENGINEERING WORKSHOP AT CAR (ANYIGBA CENTRE)	ONGOING	4,210,000
ERGP30194737	DEVELOPMENT OF HYBRID (FIXED WING/VTOL) DRONE SYSTEM (UBURU CENTRE)	ONGOING	210,000
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	10,000,000
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	ONGOING	5,000,000
ERGP3171352	DEVELOPMENT OF SPACE BASED CLOUD INFRASTRUCTURE FOR NASRDA	ONGOING	10,000,000
ERGP3179669	DESIGN AND DEVELOPMENT OF A SMALL TURBOJET EXPERIMENTAL ENGINE OF 200N THRUST (GUSAU CENTRE)	ONGOING	4,996,158
ERGP3191560	MAINTENANCE OF CENTRE FOR ATMOSPHERIC RESEARCH OFFICE BUILDING/ LABORATORIES ACROSS THE COUNTRY (ANYIGBA CENTRE)	ONGOING	2,000,000
ERGP3194024	AUTOMATION OF NASRDA REGISTRY INCLUDING PURCHASE OF FIRE PROOF CABINET AND PENSION MANAGEMENT AT NASRDA HQ	ONGOING	18,000,000
ERGP3194731	PERIMETER FENCING OF CENTRE FOR ATMOSPHERIC RESEARCH PERMANENT SITE (ANYIGBA CENTRE)	ONGOING	20,000
ERGP3194740	FURNISHING AND OFFICE EQUIPMENT FOR DRONE LABORATORY ANNEX OFFICE, ABUJA	ONGOING	247,896
ERGP19102475	HARDWARE COMPONENTS FOR DEVELOPMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION DEVELOPMENT OF GIS PLATFORM	ADD TO	200,000,000
ERGP202303258	TRAINING VOF YOUTHS IN MBAITOLI / IKEDURU FEDERAL CONSTITUENCY IMO STATE ON DSTV INSTALLATION, CCTV INSTALLATION AND ACCESS CONTROL (CENTRE FOR BASIC SPACE SCIENCE NSUKKA)	ONGOING	10,000,000
ERGP202303093	PROVISION OF HIGH SPEED DEDICATED INTERNET FACILITIES AT ADVANCED AEROSPACE ENGINES LABORATORY, OKA (ADVANCED AEROSPACE ENGINES LABORATORY, OKA)	ONGOING	50,000,000
ERGP202303260	CONSTRUCTION OF PEREMETRE FENCE FOR ILLEH MEDICAL HEALTH CENTRE EKPOMA IN ESAN WEST, ESAN CENTRAL & IGBUEBEN FEDERAL CONSTITUENCY EDO STATE	ONGOING	10,000,000
ERGP202301754	INTEGRATED MULTIMISSION SATELITE DATA MINING, PROCESSING, ACHIVING, AND DATA BASED DEVELOPMENT FOR ATMOSPHERIC BLUE AND GREEN ECONOMY MONITORING AND GEO INTELLIGENCE BY SELECTED YOUTH FROM BADAGRY DIVISION OF LAGOS STATE WITH NARSDA COPERINCUS DAT CENTRE	ONGOING	75,000,000
ERGP202304659	TRAINING OF YOUTHS ON DSTV INSTALLATION, CCTV INSTALLATION AND ACCESS CONTROL IN MBAITOLI/IKEDURU FED. CONST. IMO STATE (CENTER FOR BASIC SPACE SCIENCE, NSUKKA)	NEW	70,000,000
ERGP202304363	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREE TLIGHTS FOR SELECTED LOCATIONS IN ESAN WEST, ESAN CENTRAL &IGUEBEN FEDERAL CONSTITUENCY, EDO STATE (CENTER FOR SPACE TRANSPORT & PROPULSION EPE)	NEW	30,000,000
ERGP202302193	DEVELOPMENT OF AN ULTRA-MODERN LECTURE THEATRE IN THE PROPOSED FEDERAL UNIVERSITY OF AEROSPACE AND AERONAUTICS, OKA-AKOKO	NEW	50,000,000

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ERGP202302564	INSTITUTE OF SPACE SCIENCE AND ENGINEERING THEATRE	NEW	250,000,000
ERGP202302565	PURCHASE OF PROJECT VEHICLES	NEW	250,000,000
ERGP202301193	DEVELOPMENT OF SENATE BUILDING PHASE 1 AT AEROSPACE AND AERONAUTICS CENTRE OKA, AKOKO.	ONGOING	320,000,000
ERGP202301194	DEVELOPMENT OF INFORMATION TECHNOLOGY DEPT. BUILDING PHASE 1 IN AEROSPACE AND AERONAUTICS CENTRE OKA, AKOKO.	ONGOING	320,000,000
ERGP202301195	DEVELOPMENT OF STRUCTURAL TEST FACILITIES IN ADVANCE AEROSPACE LAB, OKA.	ONGOING	160,000,000
ERGP202301196	COMPLETION OF ACCESS ROAD TO AEROSPACE CENTRE OKA PHASE 2.	ONGOING	300,000,000
ERGP202301198	COMPLETION OF GRADE A FAIRLY USED (I) BULLDOZER, (II) LOW BED TRAILER, (III) BOREHOLE RIG AND (IV) ACCESSORIES FOR TRACTORS.	ONGOING	50,000,000
ERGP202301199	COMPLETION OF INTERNAL ROAD WITHIN AEROSPACE CENTRE OKA.	ONGOING	100,000,000
ERGP202300717	ENTREPRENEURSHIP/ VOCATION ON ICT IN OBIZI	NEW	100,000,000
ERGP202303777	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTHCARE CENTRE AT AMAEKPU (EZE NELSON AGWU ORJI) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP202303715	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TECHNOLOGY OF FINGERLINGS PRODUCTION FOR FOOD SECURITY IN MBAITOLI/IKEDURU FED CONSTITUENCY	NEW	30,000,000
ERGP202304319	INSTALLATION OF 3-IN-1 SOLAR POWERED STREET LIGHTS IN ABAK/ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	30,000,000
ERGP202304322	FENCING, LANDSCAPING, AND FURNISHING OF ICT KNOWLEDGE/RESOURCE CENTER, IKOT ETOBE, NSIT UBIUM LGA.	NEW	100,000,000
ERGP202304002	SUPPLY OF MOTORCYCLES TO KONSHISHA LGA, BENUE STATE (AUAVL)	ONGOING	20,000,000
ERGP202304406	EQUIPMENT FOR 3D MANUFACTURING LABORATORY AT NASRDA HQ INCUBATION CENTER -ABUJA	NEW	100,000,000
ERGP202304427	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS (ERGP30179649)	ONGOING	100,000,000
ERGP202303259	CONSTRUCTION AND FURNISHING OF TOWN HALL IN BENDE FEDERAL CONSTITUENCY ABIA STATE (ADVANCED UNMANNED AERIAL LABORATORY UBURU:AUALU)	ONGOING	10,000,000
ERGP202304559	ESTABLISHMENT OF DIGITAL KNOWLEDGE AT CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT	NEW	200,000,000
ERGP202304413	ESTABLISHMENT OF ADVANCED PRINTED CIRCUIT BOARD (PCB) LABORATORY AND MANUFACTURING AT CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT	NEW	100,000,000
ERGP202301811	DEVELOPMENT OF LECTURE THEATRE (B), DEVELOPMENT OF STUNDENT HOSTEL AND STAFF ACCOMODATION IN FEDERAL UNIVERSITY OF AEROSPACE AND AERONAUTICS OKA - AKOKO	ONGOING	100,000,000
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,595,991,605**
21	**PERSONNEL COST**		**9,069,712,121**
2101	**SALARY**		**7,889,594,989**
210101	**SALARIES AND WAGES**		**7,889,594,989**
21010101	SALARY		7,889,594,989
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,180,117,132**
210202	**SOCIAL CONTRIBUTIONS**		**1,180,117,132**
21020201	NHIS		393,372,377
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		786,744,755
22	**OTHER RECURRENT COSTS**		**365,105,878**
2202	**OVERHEAD COST**		**365,105,878**
220201	**TRAVEL& TRANSPORT - GENERAL**		**62,365,281**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,765,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,600,000
220202	**UTILITIES - GENERAL**		**33,518,376**
22020201	ELECTRICITY CHARGES		15,218,149
22020202	TELEPHONE CHARGES		3,858,328
22020203	INTERNET ACCESS CHARGES		14,441,899
220203	**MATERIALS & SUPPLIES - GENERAL**		**65,908,942**

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,058,029
22020302	BOOKS		200,000
22020303	NEWSPAPERS		172,090
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,599,899
22020307	DRUGS & MEDICAL SUPPLIES		5,486,996
22020309	UNIFORMS & OTHER CLOTHING		141,928
220204	**MAINTENANCE SERVICES - GENERAL**		**22,679,132**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,345,730
22020402	MAINTENANCE OF OFFICE FURNITURE		1,613,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,332,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,127,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,260,382
220205	**TRAINING - GENERAL**		**4,875,405**
22020501	LOCAL TRAINING		4,875,405
220206	**OTHER SERVICES - GENERAL**		**117,480,000**
22020601	SECURITY CHARGES		58,000,000
22020606	CLEANING AND FUMIGATION SERVICES		59,480,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020709	AUDITING OF ACCOUNTS		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,504,376**
22020801	MOTOR VEHICLE FUEL COST		5,581,673
22020803	PLANT / GENERATOR FUEL COST		15,922,703
220209	**FINANCIAL CHARGES - GENERAL**		**565,011**
22020902	INSURANCE PREMIUM		565,011
220210	**MISCELLANEOUS**		**31,709,355**
22021001	REFRESHMENT & MEALS		11,534,729
22021002	HONORARIUM & SITTING ALLOWANCE		8,720,497
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
22021006	POSTAGES & COURIER SERVICES		573,310
22021007	WELFARE PACKAGES		8,015,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**3,161,173,606**
2301	**FIXED ASSETS PURCHASED**		**25,150,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,150,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,650,000
23010113	PURCHASE OF COMPUTERS		11,500,000
2302	**CONSTRUCTION / PROVISION**		**319,630,336**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**319,630,336**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		193,979,077
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		34,565,872
23020114	CONSTRUCTION / PROVISION OF ROADS		9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		79,585,387
2304	**PRESERVATION OF THE ENVIRONMENT**		**7,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**7,000,000**
23040102	EROSION & FLOOD CONTROL		7,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,809,393,270**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,809,393,270**
23050101	RESEARCH AND DEVELOPMENT		2,797,393,270
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
	TOTAL PERSONNEL		**9,069,712,121**
	TOTAL OVERHEAD		**365,105,878**
	TOTAL RECURRENT		**9,434,817,999**
	TOTAL CAPITAL		**3,161,173,606**
	TOTAL ALLOCATION		**12,595,991,605**
0228008001	**NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	3,621,862

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CODE	**LINE ITEM**		
ERGP23179653	PURCHASE OF FURNITURE AND FITTINGS (BOGORO)	ONGOING	2,000,000
ERGP23179687	INFRASTRUCTURAL DEVELOPMENT FOR FISH PRODUCTION IN BOGORO BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	ONGOING	5,000,000
ERGP23179694	PRODUCTION OF SNAIL AND GRASSCUTTER FOR PRODUCTIVITY AND MARKETABILITY (UBULU-UKU, DELTA STATE)	ONGOING	2,000,000
ERGP23179696	ONGOING PROJECT: MACROPROPAGATION AND DOMESTICATION OF ELITE CULTIVARS OF MUSA SPP MUSA PARADISTIACA AND MUSA ACCIMINATA (IGEDE-EKITI EKITI STATE)	ONGOING	2,200,000
ERGP23179708	USING MACRO PROPAGATION TECHNIQUES TO PRODUCE BANANA AND PLAINTAIN (UBULU-UKU, DELTA STATE)	ONGOING	5,000,000
ERGP23179724	RESEACH ON MODERN WAY OF PRODUCTION OF RICE (IGEDE-EKITI EKITI STATE)	ONGOING	7,000,000
ERGP23179740	RAISING OF MASS PRODUCTION OF FINGERLINGS TO TABLE SIZE AT TEMPORARY SITE (IGEDE-EKITI EKITI STATE)	ONGOING	5,500,000
ERGP23179753	HELICULTURE FOR NUTRICEUTICAL AND ESCARGOT; PHASE 1 (OKWUDOR - IMO STATE)	ONGOING	4,500,000
ERGP23179754	MACROPROPAGATION AND DEMONSTRATION OF IMPROVED PLANTAIN SUCKERS FOR RURAL DEVELOPMENT AND FOOD SECURITY (IGEDE-EKITI EKITI STATE)	ONGOING	2,500,000
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	12,875,000
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	12,215,220
ERGP27176344	DEVELOPMENT OF WINGC ADMINISTRATIVE BLOCK AT THE HEADQUARTER	ONGOING	25,108,417
ERGP27176352	FURNITURE AND FITTINGS	ONGOING	16,930,440
ERGP27176450	ESTABLISHMENT OF BIORESOURCES CENTRE IN DUTSE, JIGAWA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	25,000,000
ERGP27176458	ESTABLISHMENT OF BIORESOURCES CENTRE IN DAURA, KATSINA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	15,000,000
ERGP27176468	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE IN UBURU, EBONYI STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	7,000,000
ERGP27179057	PERIMETER FENCING AND GATE HOUSE IN ABAJI AREA COUNCIL (ABUJA CENTRE)	ONGOING	8,000,000
ERGP27179319	CONSTRUCTION AND ADMIN BUILDLIG (ONGOING) (KANO CENTRE)	ONGOING	7,200,000
ERGP27179595	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING(TRAINING HALL) DAPCHI CENTRE	ONGOING	7,000,000
ERGP27179617	CONSTRUCTION OF ADMINISTRATIVE BUILDING (BILIRI CENTRE)	ONGOING	3,750,000
ERGP30101444	DNA TYPING RESEARCH	ONGOING	6,000,000
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	3,900,000
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	6,750,000
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	2,572,177
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	13,000,652
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C,PEDIATRIC VACCINES)	ONGOING	4,822,830
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	1,815,220
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	1,379,262
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	2,215,220
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	2,585,560
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	3,038,155
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	17,000,000

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ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	8,125,000
ERGP30107904	ESTALISHMENT OF REFEERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY(ABL 3)	ONGOING	3,610,887
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	ONGOING	7,000,000
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	1,701,305
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	3,858,262
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFOMATICS CORE FACILITY	ONGOING	18,600,000
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	2,000,000
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	17,000,000
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	2,625,000
ERGP30156892	NATIONAL BIOREMEDIATION PRODUCTS DEVELOPMENT PROGRAMME	ONGOING	9,095,565
ERGP30156895	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN BIO-ENTERPRISE DEVELOPMENT IN AGRICULTURE, INDUSTRY, ENVIROMENT, NIGERIA CRUDE OIL FINGER PRINTING ETC.	ONGOING	5,787,343
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	18,000,000
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	33,430,440
ERGP30159524	NIGERIAN CRUDE OIL DNA FINGERPRINTING AND CRUDE OIL HARVESTATION FROM TANK FARMS IN NIGERIA	ONGOING	11,930,440
ERGP30159525	DEVELOPMENT AND CURATION OF INDIGENOUS MICROBIAL RESOURCES CORE FACILITY (MRCF)	ONGOING	4,050,000
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	19,860,387
ERGP30159527	LINTEGRATED CENTRALIZED ADVANCED LABORATORIES AND AUDITORIUM FACILITY	ONGOING	26,000,000
ERGP30166615	ASSESSMENT OF MIBROBIAL LEVEL FOR LIVESTOCK AND RESEARCH ON AGRO VALUE CHAIN FOR UNEMPLOYED YOUTHS ON MECHANISED ANIMAL HUSBANDRY AT SUE CENTRE ACSD.	ONGOING	30,000,000
ERGP30175986	INTRO-REGENERATION OF ENDANGERED TREE SPECIES OF ECONOMIC VALUE FOR CONSERVATION AND MASS PROPAGATION	ONGOING	3,600,000
ERGP30176010	MICROPROPAGATION AND CONSERVATION OF INDIGENOUS AND VALUABLE MEDICAL PLANT SPECIES (SENNA SIAMEI, ARTEMISIA ND NEEM TREE) - EVALUATION OF CRYOPRESERVATION TECHNIQUES	ONGOING	3,904,000
ERGP30176331	ASSESSMENT AND DEPLOYED OF NEW TECHNOLOGIES TO COMBACT MALARIA,SIT AND DEVELOPMENT OF RECOMBINANT VACCINE AS WELL AS DEVELOPMENT IN BIO PHARMACEUTICAL	ONGOING	3,100,605
ERGP30176374	PROVISION OF COMPUTER HARDWARE AND ACCESSORIES	ONGOING	12,000,000
ERGP30176393	MARKER ASSISTED BREEDING (MAB) FOR SORGHUM (SORGHUM BICOLOR) FOR RESISTANCE TO AFRICAN STEM BORER (SESAMIA CALAMITAS) USING MORPHOLOGICAL AND SSR MARKERS	ONGOING	3,644,355
ERGP30176406	DEVELOPMENT OF METEOROLOGICAL RESEARCH STATION AND MECHANISATION CAPACITIES FOR CONFINED FIELD TRIALS OF CROP VARIETIES	ONGOING	3,858,262
ERGP30176417	PRODUCTION TECHNICS OF NEW IMPROVE FISH FEED FORMULATION	ONGOING	14,000,000
ERGP30176422	DESIGN AND EVALUATION OF DRUGS FOR CATTLE BRIMCELLOSIS-BIOTECHNOLOGY APPROACH	ONGOING	3,225,000
ERGP30176436	BIO-ENTREPRENEUR START UP TRAINING AND CAPACITY BUILDING FOR 300 PARTICIPANTS IN 12 COMMUNITIES IN OYO STATE	ONGOING	30,000,000

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ERGP30176970	ESTABLISHMENT OF STANDARD DEPARTMENTAL LABORATORIES AND OFFICES FOR GENETICS , GENOMICS & BIOINFORMATICS; AGRICULTURE BIOTECHNOLOGY; MEDICAL BIOTECHNOLOGY; ENVIROMENTAL BIOTECHNOLOGY; ENTREPRENEURSHIP AND EXTENSION SERVICES	ONGOING	43,519,355
ERGP30179066	INNOVATIVE AND ADAPTABLE FORMULATION AND PRODUCTION OF POULTRY, FISH AND RUMINANT FEEDS USING OUR AVAILABLE BIORESOURCES (ABUJA CENTRE)	ONGOING	4,500,000
ERGP30179091	BIO- PROPAGATION AND IMPROVED CULTIVATION OF ORANGE AND MANGO ORCHARDS FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT IN BIODEC ISANLU	ONGOING	7,000,000
ERGP30179127	PERIMETER FENCING OF 200M BY 600M OF BIODEC ISANLU	ONGOING	7,000,000
ERGP30179129	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	3,000,000
ERGP30179140	TOMATOES SHELF LIFE EXTENSION TO REDUCE POSTHARVEST LOSSES (TARABA CENTRE)	ONGOING	5,000,000
ERGP30179144	DEVELOPMENT OF A NEPETA CATARIA MOSQUITO REPELLENT FORMULA (TARABA CENTRE)	ONGOING	7,500,000
ERGP30179171	SCREEN HOUSE VEGETABLE PRODUCTION AND FACILITIES (KATSINA CENTRE)	ONGOING	3,000,000
ERGP30179176	PROVISION FOR THE COMPLETION OF ADMIN BUILDING (KATSINA CENTRE)	ONGOING	7,000,000
ERGP30179179	RECONSTRUCTION OF CONCRETE RE CIRCULATORY SYSTEM AND NURSERIES FOR AQUATIC BIORESOURCE DIVISION (ODI CENTRE)	ONGOING	6,000,000
ERGP30179208	RESEARCH AND DEVELOPMENT ON MUSHROOM PRODUCTION, AQUACULTURE, BIO-PROCESSING, SNAILERY, GRASSCUTTER, AND TISSUE CULTURE TECHNIQUES (ODI CENTRE)	ONGOING	6,500,000
ERGP30179218	COMPLETION OF CATTLE FATTENING BUILDING (OYO CENTRE)	ONGOING	10,000,000
ERGP30179231	COMPLETION OF PERIMETER FENCING AND GATE HOUSE AT BIORESOURCE DEVELOPMENT CENTRE, OWODE, OGUN STATE (OWODE CENTRE)	ONGOING	12,500,000
ERGP30179235	ESTABLISHMENT OF LIVESTOCK BIORESOURCES DEVELOPMENT CENTRE, IWO, OSUN STATE (OWODE CENTRE)	ONGOING	10,000,000
ERGP30179262	DEVELOPMENT OF BIOTECHNOLOGY MECHANIZATION OF LARGE SCALE SNAIL REARING AND HYDROPONIC SYSTEM OF PINEAPPLE PRODUCTION (AROCHUKWU CENTRE)	ONGOING	3,500,000
ERGP30179264	LAND SCAPPING OF PREMISES (AROCHUKWU CENTRE)	ONGOING	9,000,000
ERGP30179303	AZWAK BREED COMPOSITION IMPROVEMENT	ONGOING	5,300,000
ERGP30179388	PROVISION OF CULVERTS, ECOLOGICAL AND EROSION CONTROL MEASURES (EFFRAYA CENTRE)	ONGOING	7,000,000
ERGP30179409	COMPLETION OF HUMIDITY CHAMBER FOR RAPID MULTIPLICATION OF PLANTAIN AND BANANA (IDAH CENTRE)	ONGOING	4,000,000
ERGP30179490	HATCHERY SYSTEM INTEGRATION AND INSTALLATION OF FEED MILL FOR NATIONAL AGRICULTURE PROGRAMME (IDAH CENTRE)	ONGOING	3,000,000
ERGP30179555	ESTABLISHMENT OF INTEGRATED AQUACULTURE AGRICULTURE FACILITY FOR RESEARCH AND DEVELOPMENT (TUNARI CENTRE)	ONGOING	2,750,000
ERGP30179559	PROVISION OF TISSUE CULTURE FACILITIES (TUNARI CENTRE)	ONGOING	4,250,000
ERGP30179576	PURCHASE OF OFFICE FURNITURE (ADIABO CENTRE)	ONGOING	4,500,000
ERGP30179582	DEVELOPING LOW COST RECIRCULATORY AQUACULTURE SYSTEM FOR CATFISH AND TILAPIA PRODUCTION (ADIABO CENTRE)	ONGOING	2,500,000
ERGP30179600	CONSTRUCTION OF RESEARCH DAM FOR AGRICULTURAL DEVELOPMENT (OKA AKOKO)	ONGOING	2,000,000
ERGP30179605	DEPLOYMENT OF IMPROVED TOMATO PASTE PRESERVATION TECHNIQUES (BILIRI CENTRE)	ONGOING	3,250,000
ERGP30179622	INSTALLATION OF 1 UNIT OF GREENHOUSE AT BIODEC CHIBOK.	ONGOING	2,650,000
ERGP30179628	CONSTRUCTION OF LIVESTOCK FEEDMILL BUILDING FOR THE CONVERSION OF FARM WASTE TO ANIMAL FEED (CHIBOK CENTRE)	ONGOING	4,350,000
ERGP30179639	PURCHACSE OF FURNITURE & FITTINGS (BDC IGEDE)	ONGOING	4,800,000
ERGP30179640	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BDC MGBOWO)	ONGOING	2,400,000
ERGP30179641	DEPLOYMENT OF BIO-ENERGY SYSTEMS FOR ELECTRICITY AND DOMESTIC HEATING (BDC MGBOWO)	ONGOING	4,600,000

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ERGP30179646	PURCHASE OF FURNITURE AND FITTINGS FOR OFFICE USE (BDC ILESHA)	ONGOING	4,450,000
ERGP30179648	CONSTRUCTION OF PERIMETER FENCE, SECURITY GATE HOUSES,EROSION CONTROL AND DRAINAGE SYSTEM OKA AKOKO	ONGOING	5,000,000
ERGP30179657	DEVELOPING COTTAGE APIARY/APICULTURE /HONEY PRODUCTION MODEL FOR RURAL DWELLERS (BDC ILESHA)	ONGOING	2,550,000
ERGP30179675	TISSUE CULTURE DEEVELOPMENT AT THE CENTRE (LANGTANG CENTRE)	ONGOING	5,650,000
ERGP30179677	DEVELOPMENT OF TISSUE CULTURE (50M), CAPACITY BUILDING IN AQUATIC TRAINING (30M). (LANGTANG CENTRE)	ONGOING	1,350,000
ERGP30179679	CONTRUCTION OF PERIMETER FENCE AND GATE HOUSE (AQUATIC PLATEAU)	ONGOING	4,000,000
ERGP30179684	CONTRUCTION OF ADMINISTRATIVE BUILDING (AQUATIC PLATEAU)	ONGOING	3,000,000
ERGP30179686	PROVISION OF SCREEN HOUSE AND MACROPROPAGATION FACILITY (MAKURDI CENTRE)	ONGOING	2,150,000
ERGP30179692	CONSTRUCTION AND PROVISION OF PERIMETRE FENCE (MAKURDI CENTRE)	ONGOING	4,850,000
ERGP30179714	CONSTRUCTION OF ADMINISTRATIVE BLOCK (IKOT EKPENE CENTRE)	ONGOING	5,150,000
ERGP30179717	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (MICHIKA CENTRE)	ONGOING	2,500,000
ERGP30179723	DEVELOPMENT OF BIODECIL JDO IMMUNE BOOSTER TEA REMEDY AGAINST INFECTIOUS CORONA VIRUS PANDEMIC (ILORIN CENTRE)	ONGOING	5,500,000
ERGP30179725	MACRO-PROPAGATION TECHNOLOGY OF PLANTAIN AND BANANA (PLANTLET) MULTIPLICATION (IKOT EKPENE CENTRE)	ONGOING	1,850,000
ERGP30179732	PURCHASE OF PHOTOCOPIER, (3) COMPUTERS AND 5KVA GENERATOR (ILORIN CENTRE)	ONGOING	4,500,000
ERGP30179733	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN ODE-AJAGBA, IRELE LG ONDO STATE (IGEDE-EKITI EKITI STATE)	ONGOING	5,700,000
ERGP30179734	CONSTRCUTION/PROCUREMENT OF GREEN HOUSE FOR VEGETABLE FARMING, UMUNOHA (ABAGANA CENTRE)	ONGOING	3,000,000
ERGP30179738	BIOFORTIFICATION AND MARKETING STRATEGY OF 'PUPURU' (AN INDIGENOUS FOOD) IN ODE-AJAGBA, IRELE LOCAL GOVT. ONDO STATE (IGEDE-EKITI EKITI STATE)	ONGOING	1,300,000
ERGP30179739	BIO-PROCESSING COMPLEX(GRASS CUTTER BREEDING) (ABAGANA CENTRE)	ONGOING	4,000,000
ERGP30179744	SMALL RUMINANT UPGRADING PROGRAMME SHEEPS AND GOODS MULTIPLE PRODUCTION AND MEAT QUALITY UPGRADE (IGEDE-EKITI EKITI STATE)	ONGOING	1,500,000
ERGP30179746	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES (NAGGREB IBADAN)	ONGOING	3,600,000
ERGP30179749	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE (NAGGREB IBADAN)	ONGOING	7,800,000
ERGP30179751	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179752	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE (NAGGREB IBADAN)	ONGOING	2,474,479
ERGP30179755	UPGRADING AND MAINTENANCE OF NATIONAL GENEBANKS FOR AGRICULTURAL SUSTAINABILITY (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179756	MASS PRODUCTION OF YAM AND PLANTAIN SEEDLINGS FOR FOOD SECURITY (NAGREB IBADAN)	ONGOING	2,400,000
ERGP30179757	PURCHASE OF DIESEL AND ELECTRICITY ENERGY TO POWER THE NATIONAL GENEBANK 24/7 (NAGGREB IBADAN)	ONGOING	5,400,000
ERGP30194877	COMMUNITY TRAINING ON FISH BREEDING AND MASS PRODUCTION OF FINGERLINGS (MICHIKA CENTRE)	ONGOING	4,500,000
ERGP202300277	SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE;(AQUATIC BIORESOURCES TRAINING CENTRE TURANI TARABA STATE.)	NEW	63,142,906
ERGP202302003	ELECTRIFICATION OF OFOKE/OJOPE COMMUNITIES APA LGA, BENUE SOUTH SENATORIAL DISTRICT.(BIO. RES. DEV. CEN.(BIODEC, MAKURDI))	NEW	70,000,000

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ERGP202302008	PURCHASE/INSTALLATION OF TRANSFORMERS IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT.(BIO. RES. DEV. CEN.(BIODEC, MAKURDI))	NEW	40,000,000
ERGP202301306	PURCHASE AND INSTALLATION OF TRANSFORMERS IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE(BIODEC, MAKURDI)	NEW	60,000,000
ERGP202302847	CONSTRUCTION OF 2 NOS OF SOLAR POWERED BOREHOLE & RETICULATION, COMMUNITY SECONDARY SCHOOL, WADATA, MAKURDI LGA BENUE STATE(BIO RESOURCE DEVELOPMENT CENTRE, MAKURDI, BENUE STATE)	NEW	20,000,000
ERGP202303766	ENTREPRENEURSHIP TRAINING AND GRANT FOR SOME SELECTED BENEFICIARIES IN GOMBE STATE(BIOTECHNOLOGY DEV. AGENCY (BILLIRI CENTRE))	NEW	100,000,000
ERGP202302287	CONSTRUCTION OF FUNGI BIO-RESOURCES LABORATORY IN ODI CENTRE, BAYELSA STATE.(BIORESOURCES DEVELOPMENT CENTRE, ODI)	NEW	30,000,000
ERGP202303969	CONSTRUCTION OF ACCESS ROAD/ ASPHALT WITH DRAINAGE IN ILORIN EAST/SOUTH NIGER RD BEHIND SALAKO PRINTING PRESS 240 METERS AND ILE BABA OKANKAN/ONITOBE 68 METERS ONITOBE/ONITIKU RD 61 METERS(BIO RESOURCE DEV. CENTRE ILORIN)	ONGOING	100,000,000
ERGP202302884	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202302079	CONSTRUCTION OF 2 KM ROAD	NEW	150,000,000
ERGP202302080	CONSTRUCTION OF SECURITY OUTPOST	NEW	50,000,000
ERGP202302081	CONSTRUCTION AND EQUIPPING OF BIOSOURCE CENTER IN THE NORTH WEST ZONE (LOT 1)	ONGOING	200,000,000
ERGP202302376	OLERICULTURE IMPROVEMENT THR0UGH MECHANIZED AND NONMECHANIZED IRRIGATION SYSTEM AT BIODEC BILLIRI	NEW	20,000,000
ERGP202302503	PROVISION OF SOLAR STREET LIGHT IN Y/MAYE AND OTHER SELECTED AREAS	NEW	150,000,000
ERGP202302531	COMPLETION AND PROVISION OF EQUIPMENT, FURNITURE IN THE BIOSOURCE DEVELOPMENT IN THE NORTH WEST ZONE(LOT 2)	ONGOING	450,000,000
ERGP202301826	PROVISION OF EMPOWERMENT ITEMS TO SMALL BUSINESS OWNERS AFFECTED BY FLOOD IN SANKARA RINGIM LGA JIGAWA STATE	ONGOING	50,000,000
ERGP202301827	SUPPLY OF EQUIPMENT TO SCIENCE LABORATORIESIN SELECTED SCHOOLSWITHIN LAGOS ISLAND FEDERAL CONSISTUENCYII, LAGOS STATE	ONGOING	25,000,000
ERGP202304642	COMMUNICATION AND SOCIAL MOBILIZATION FOR THE ADAPTATION OF BIOETHANOL FUEL TECHNOLOGY USING SWEET SORGHUM FOR ECONOMIC GROWTH IN NORTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202304643	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR THE PRODUCTION OF BIOETHANOL USING SWEET SORGHUM AND YOUNG FARMERS SUPPORT FOR SUSTAINABILITY AT DALLAJI, KASTINA STATE	NEW	100,000,000
ERGP202304653	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED TOWNS AND VILLAGES IN YAGBA EAST AND MOPAMURO LGA's, KOGI STATE	NEW	200,000,000
ERGP202303654	SUPPLY OF EMPOWERMENT MATERIALS(MOTORCYCLES, SEWING MACHIENS, GRINDING MACHIENS AND FREEZEERS) TO DAMBATTA/MAKODA FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP202304042	RENOVATION OF BIODEC LANGTANG	ONGOING	50,000,000
ERGP202304185	SUPPLY OF MOTORCYCLES, DESKTOP COMPUTERS AND WATER PUMP WITH ACCESSORIES TO INDIGENT COMMUNITIES IN KAURA LGA,,KADUNA STATE	NEW	60,000,000
ERGP202304186	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KAURA LGA, KADUNA STATE	NEW	40,000,000
ERGP202304010	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED TOWNS AND VILLAGES IN YAGBA WEST LGA, KOGI STATE	NEW	100,000,000
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,484,901,149**
21	**PERSONNEL COST**		**3,227,446,483**
2101	**SALARY**		**2,806,475,203**
210101	**SALARIES AND WAGES**		**2,806,475,203**

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CODE	**LINE ITEM**		
21010101	SALARY		2,806,475,203
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**420,971,280**
210202	**SOCIAL CONTRIBUTIONS**		**420,971,280**
21020201	NHIS		140,323,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		280,647,520
22	**OTHER RECURRENT COSTS**		**467,853,569**
2202	**OVERHEAD COST**		**467,853,569**
220201	**TRAVEL& TRANSPORT - GENERAL**		**119,243,692**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,827,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,415,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**26,711,444**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		6,035,216
22020203	INTERNET ACCESS CHARGES		8,676,228
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**47,215,450**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,262,156
22020304	MAGAZINES & PERIODICALS		2,360,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,592,938
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,973,050**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,981,422
22020402	MAINTENANCE OF OFFICE FURNITURE		20,596,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,088,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,806,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		10,500,000
220205	**TRAINING - GENERAL**		**15,843,308**
22020501	LOCAL TRAINING		15,843,308
220206	**OTHER SERVICES - GENERAL**		**115,085,808**
22020601	SECURITY CHARGES		57,199,017
22020606	CLEANING AND FUMIGATION SERVICES		57,886,791
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,575,377**
22020701	FINANCIAL CONSULTING		1,984,755
22020703	LEGAL SERVICES		3,189,738
22020706	SURVEYING SERVICES		1,625,432
22020708	MEDICAL CONSULTING		1,775,452
220208	**FUEL & LUBRICANTS - GENERAL**		**16,205,469**
22020801	MOTOR VEHICLE FUEL COST		10,392,017
22020803	PLANT / GENERATOR FUEL COST		5,813,452
220209	**FINANCIAL CHARGES - GENERAL**		**150,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	**MISCELLANEOUS**		**61,849,971**
22021001	REFRESHMENT & MEALS		10,721,312
22021002	HONORARIUM & SITTING ALLOWANCE		18,675,007
22021003	PUBLICITY & ADVERTISEMENTS		7,196,947
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,742,883
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,513,822
23	**CAPITAL EXPENDITURE**		**1,789,601,097**
2301	**FIXED ASSETS PURCHASED**		**19,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,500,000**
23010113	PURCHASE OF COMPUTERS		19,500,000
2302	**CONSTRUCTION / PROVISION**		**703,937,433**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**703,937,433**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		309,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000

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CODE	**LINE ITEM**		
23020104	CONSTRUCTION / PROVISION OF HOUSING		374,937,433
2305	**OTHER CAPITAL PROJECTS**		**1,066,163,664**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,066,163,664**
23050101	RESEARCH AND DEVELOPMENT		1,046,366,049
23050102	COMPUTER SOFTWARE ACQUISITION		11,297,615
23050103	MONITORING AND EVALUATION		8,500,000
	TOTAL PERSONNEL		**3,227,446,483**
	TOTAL OVERHEAD		**467,853,569**
	TOTAL RECURRENT		**3,695,300,052**
	TOTAL CAPITAL		**1,789,601,097**
	TOTAL ALLOCATION		**5,484,901,149**
0228009001	**BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10179115	POWER SUPPLY/ RECONNECTION TO NATIONAL GRID (LOKOJA TIC)	ONGOING	4,000,000
ERGP10191811	IMPROVEMENT OF POWER SUPPLY (TIC ABEOKUTA ODOGBOLU EXTENSION)	ONGOING	5,000,000
ERGP10191852	ELECTRICAL METERING OF ENTREPRENEUR UNITS AND CONNECTION OF 300KVA TRANSFORMER TO NATIONAL GRID AT TIC ILE-IFE	ONGOING	13,250,000
ERGP10192519	INSTALLATION OF 100KVA GENERATOR SET AT TIC ABAKILIKI	ONGOING	3,000,000
ERGP10192589	PROVISION OF SOLAR LIGHTING WITHIN THE TIC OWERRI	ONGOING	2,316,049
ERGP10192604	SOLAR LIGHTENING AT TIC ABA	ONGOING	7,500,000
ERGP1192402	LANDSCAPING AND REHABILITATION OF WORKSHOPS AND OFFICES AT TIC DUTSE	ONGOING	8,500,000
ERGP1192407	PROCUREMENT OF OFFICE FURNITURES AND EQUIPMENT AT TIC DUTSE	ONGOING	5,500,000
ERGP12192243	SOIL EROSION CONTROL AND DRAINAGE AT SOUTH EAST ZONAL OFFICE - NNEWI	ONGOING	8,500,000
ERGP12192380	UPGRADING OF ROAD NETWORK WITHIN THE CENTRE (TIC DAMATURU)	ONGOING	10,000,000
ERGP21192996	DEVELOPMENT AND EQUIPPING OF N KOKO SCIENCE ACADEMY, KOKO KEBBI STATE.	ONGOING	25,000,000
ERGP23179681	DEVELOPMENT OF CHEMICAL LABORATORY AT TIC BIRNIN KEBBI	ONGOING	12,000,000
ERGP25192233	PAINTING , REPAIRS TO ROOF AND RENOVATION OF ADMIN BUILDING AT TIC JOS	ONGOING	10,000,000
ERGP25193376	PURCHASE OF HEALTH/SAFETY KITS FOR MECHANICAL, ELECTRICAL AND LABORATORY WORKSHOP ACROSS THE 36 TICs.	ONGOING	9,800,000
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHI HEADQUARTERS.	ONGOING	175,000,000
ERGP27143678	RENT LIABILITIES (YEAR 2015 TO 2019)	ONGOING	10,000,000
ERGP27179121	RENOVATION OF OFFICE AND PURCHASE OF 100KVA GENERATOR (LOKOJA TIC)	ONGOING	15,000,000
ERGP27191800	DEVELOPMENT AND RENOVATION OF INCUBATION HALL AND FACILITIES AT TIC ABEOKUTA	ONGOING	14,787,433
ERGP27191842	COMPLETION OF ADMINISTRATIVE BLOCK (TIC BRININ KEBBI)	ONGOING	10,500,000
ERGP27191877	LANSCAPING OF OFFICE PREMISES AT TIC GUSAU	ONGOING	7,000,000
ERGP27192223	LANDSCAPING AND COMPLETION OF 2 INCUBATION BLOCKS AT TIC ENUGU.	ONGOING	10,000,000
ERGP27192225	RENOVATION OF ADMINISTRAIVE BUILDING, METERING OF TIC IBADAN AND CONSTRUCTION OF DRAINAGES AT TIC IBADAN EXTENSION	ONGOING	20,000,000
ERGP27192230	PROVISION AND INSTALLATION OF EQUIPMENTS AT TIC JOS.	ONGOING	7,500,000
ERGP27192237	CONSTRUCTION OF LABORATORY FUME CUPBOARD AND PROCUREMENT OF LABORATORY EQUIPMENT AT TIC LAGOS	ONGOING	20,000,000
ERGP27192238	DEVELOPMENT AND RENOVATION OF FACILITIES AT THE SOUTH EAST ZONAL OFFICE- NNEWI	ONGOING	10,000,000
ERGP27192255	CONSTRUCTION OF ZONAL OFFICE BUILDING, SOUTH SOUTH ZONE - BENIN	ONGOING	15,000,000
ERGP27192272	REHABILITATION OF BURNT ADMIN BLOCK AT SOUTH WEST ZONAL OFFICE. LAGOS	ONGOING	5,700,000
ERGP27192279	FENCING OF OFFICE PREMISES AND RENOVATION AT NORTH CENTRAL ZONAL OFFICE- MINNA	ONGOING	16,000,000
ERGP27192311	DEVELOPMENT OF FACILITY AT RIGACHIKUN AND RENOVATION OF INCUBATION UNITS AT KADUNA EXTENSION	ONGOING	13,000,000

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CODE	**LINE ITEM**		
ERGP27192542	CONSTRUCTION OF MODERN BATHROOM AND TOILET FOR ENTREPRENUERS UNITS AND RETICULATION OF WATER SUPPLY AT TIC MAKURDI	ONGOING	10,000,000
ERGP27192549	CHANGE OF ROOF AT TIC MINNA	ONGOING	8,000,000
ERGP27192552	RE-ROOFING OF SECOND WAREHOUSE AT TIC BENIN	ONGOING	10,000,000
ERGP27192565	RENOVATION OF DELABILATED BUILDING TIC UYO	ONGOING	5,000,000
ERGP27192587	RE ROOFING OF CENTRE BUILDING AND SOLAR LIGHTENING AT TIC OWERRI	ONGOING	10,000,000
ERGP27192590	COMPLETION OF LANDSCAPING AND PAVEMENT AT TIC LAFIA	ONGOING	10,000,000
ERGP27192602	CONSTRUCTION OF TIOLET FACILITY AT TIC ABA	ONGOING	12,000,000
ERGP28192219	WATER RETICULATION AND UPSCALING OF ANIMAL FEEDS AT TIC GUSAU	ONGOING	5,000,000
ERGP28192359	DRILLING OF BOREHOLE AND WATER RETICULATION AT TIC AKURE	ONGOING	5,000,000
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUATER AND 36 TICs	ONGOING	19,500,000
ERGP29192221	PROCUREMENT AND INSTALLATION OF THREE PHASE PREPAID METERS FOR 17 INCUBATION UNITS WITH REQUIRED ACCESSORIES FOR TIC ENUGU	ONGOING	10,000,000
ERGP29192266	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT , ICT/WORKSTATION AND DISPLAY CENTRE AT SOUTH WEST ZONAL OFFICE-LAGOS	ONGOING	9,800,000
ERGP29193370	UPGRADING OF NBTI SERVER/WEBSITE FOR ON-LINE STORE SERVICES AND SOCIAL MEDIA.	ONGOING	12,000,000
ERGP29193381	EQUIPPING OF SKILL ACQUISITION CENTRE AT TAFASHIYA-KANKIA LGA KATSINA STATE	ONGOING	30,000,000
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	8,500,000
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	15,000,000
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT NINE TICs	ONGOING	20,000,000
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	ONGOING	30,000,000
ERGP30176071	DEVELOPMENT OF 5 INCUBATION UNIT AND CONFERENCE HALL AT TIC B/KEBBI	ONGOING	8,500,000
ERGP30176109	PERIMETER FENCING FOR 10 HECTRES AT TIC ABEOKUTA	ONGOING	8,500,000
ERGP30176117	DEVELOPMENT OF OFFICE COMPLEX AND CONFERENCE HALL FOR TIC LOKOJA AND TIC MAKURDI	ONGOING	30,000,000
ERGP30179449	INSTALLATION OF CUSTOMISED ALUMINIUM FOIL PRINTING MACHINE, COMPUTER SLITTING AND CUTTING MACHINE (LFQ 1300 MODEL, ELECTRIC DISCHARGE MACHINE (EDM), CNC LATHE MACHINE AND UNIVERSAL TENSILE MACHINE) AT TIC NNEWI	ONGOING	5,500,000
ERGP30191833	EQUIPPING OF QUALITY CONTROL LABORATORY (TIC BAUCHI,B/KEBBI, ILE IFE AND ADO EKITI)	ONGOING	18,100,000
ERGP30191859	CONSTRUCTION OF PERIMETER FENCING, LANDSCAPING AND EROSINE CONTROL AT TIC ILORIN	ONGOING	10,000,000
ERGP30191868	RENOVATION OF LABORATORY, ENGINEERING WORKSHOP AND ICT UNIT AT TIC Ilorin AND FENCING OF OFFA EXTENSION INDUSTRIAL PARK.	ONGOING	10,000,000
ERGP30191871	PURCHASE OF OFFICE EQUIPMENTS AT TIC GUSAU	ONGOING	8,000,000
ERGP30192235	UPGRADING OF MACHINERY AND EQUIPTMENT IN LABORATORY/ ENGINEERING WORKSHOP / ICT UNITS AT TIC KANO	ONGOING	18,000,000
ERGP30192252	PROCESS PLANT DEVEPLOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS (SOUTH EAST ZONAL OFFICE)	ONGOING	4,900,000
ERGP30192259	PROCUREMENT OF PRODUCT PACKAGING EQUIPMENT FOR SOUTH SOUTH ZONE -BENIN	ONGOING	8,000,000
ERGP30192286	PROVISION OF OFFICE EQUIPMENTS AND INSTALLATION OF SOLAR STREET LIGHT AT NORTH CENTAL ZONAL OFFICE. MINNA	ONGOING	7,000,000
ERGP30192294	PROCESS PLANT FOR DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARC AND DEVELOPMENT PRODUCTS AT TIC YOLA	ONGOING	15,000,000
ERGP30192305	PROCUREMENT OF PACKAGING AND LABELLING MACHINE AT TIC KADUNA	ONGOING	7,000,000
ERGP30192341	INSTALLATION OF MECHANICAL EQUIPMENT AND MACHINES WITH A SUITABLE WORKSHOP AT TIC LOKOJA	ONGOING	3,000,000
ERGP30192351	ERECTION OF SECURITY FENCE AND GATE HOUSE AT TIC ADO EKITI	ONGOING	9,950,000

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ERGP30192364	UPGRADING OF FACILITY AT TIC AKURE, EBO OKA-AKOKA EXT AND IGBOTAKO .	ONGOING	15,000,000
ERGP30192371	CONSTRUCTION OF FIVE (5) INCUBATION UNITS AT TIC BAUCHI	ONGOING	13,500,000
ERGP30192387	RE-ROOFING, REHABILITATION AND RENOVATION OF WORKSHOP AND ADMINISTRATIVE OFFICE AT TIC DAMATURU	ONGOING	10,000,000
ERGP30192413	PROVISION OF PACKAGING AND INSTALLATION EQUIPMENT AT TIC KATSINA	ONGOING	7,500,000
ERGP30192422	PROVISION AND INSTALLATION OF MECHANICAL, LABORATORY AND ELECTRICAL EQUIPMENTS AT TIC KATSINA	ONGOING	10,000,000
ERGP30192504	NBTI SOUTH WEST ZONE EXPO (LAGOS ZONAL OFFICE)	ONGOING	8,900,000
ERGP30192532	PROVISION OF SECURITY LIGHTS AND CCTV CAMERA AT SOKOTO TIC	ONGOING	4,500,000
ERGP30192538	COMPLETION OF ADMINISTRATIVE BLOCK AND RENOVATION OF FENCE WITH BAB WIRING AT TIC SOKOTO	ONGOING	12,500,000
ERGP30192540	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR TIC MAKURDI	ONGOING	5,000,000
ERGP30192544	PROCUREMENT OF PRODUCT PACKAGING EQUIPMENT FOR TIC MINNA	ONGOING	8,500,000
ERGP30192551	PROVISION OF OFFICE EQUIPMENTS (PRINTERS,COMPUTERS, LAPTOPS, PHOTOCOPIER MACHINES AND SCANNERS) AT TIC BENIN	ONGOING	10,000,000
ERGP30192556	REFURBISHMENT OF LABORATORY STRUCTURE & PURCHASING OF LABORATORY EQUIPMENT AT TIC WARRI	ONGOING	15,000,000
ERGP30192557	WASTE TO WEALTH (BIO-FUEL PRODUCTION FROM AGRO WASTE) TIC UYO AND CALABAR	ONGOING	9,900,000
ERGP30192561	EROSION CONTROL AND ENVIRONMENTAL MANAGEMENT TIC UYO	ONGOING	6,500,000
ERGP30192567	PROCUREMENT OF MOISTURE CONTENT ANALYSER MACHINE, TURBIDITY METER,SPECTROPHOTOMETER MACHINE, TEST TUBES, PETRI DISHES, WATER BATH, PHOTOCOLORIMETER MACHINE, ELECTRONIC MIXTURE STIRRER, AGARS (NUTRIENT, SABROUD DEXTROSE, SELECTIVE) AT TIC CALABAR	ONGOING	10,500,000
ERGP30192572	PROCUREMENT OF STEEL DOOR PLATE EMBOSSING HYDRAULIC MACHINE AT TIC CALABAR	ONGOING	10,000,000
ERGP30192575	PROCUREMENT OF 20KVA MIKANO GENERATOR AT TIC PORTHARCOURT	ONGOING	8,900,000
ERGP30192577	PROCUREMENT OF PACKAGING AND SEALING MACHINE AT TIC PORT HARCOURT	ONGOING	8,500,000
ERGP30192581	COMPLETION OF THE DEVELOPMENT OF FOOD LABORATORY FOR PRODUCT ANALYSIS, CERTIFICATION AND EQUIPMENTS BY THE INCUBATEES AT TIC YENAGOA	ONGOING	13,000,000
ERGP30192582	PROCUREMENT OF CHEMISTRY LABORATORY EQUIPMENT AT TIC OWERRI	ONGOING	8,500,000
ERGP30192593	SUPPLY OF FURNITURE/ OFFICE EQUIPMENT AND INSTALLATION AT NORTH EAST ZONAL OFFICE BAUCHI	ONGOING	16,000,000
ERGP30192594	DEVELOPMENT/RENOVATION OF FACILITIES AT NORTH EAST ZONAL OFFICE BAUCHI	ONGOING	7,000,000
ERGP30192596	WATER RETICULATION AT NORTH WEST ZONAL OFFICE KANO	ONGOING	5,000,000
ERGP30192597	PROVISION OF ADDITIONAL OFFICE EQUIPMENT AT NORTH WEST ZONAL OFFICE KANO	ONGOING	9,000,000
ERGP30192758	RENOVATION WORKS AND ROOFING AT TIC NNEWI	ONGOING	10,000,000
ERGP30192759	LANDSCAPING AND REINFORCEMENT OF DRAINAGE EMBARKMENT WALL FOR SOIL EROSION CONTROL AT TIC NNEWI	ONGOING	14,500,000
ERGP30192944	PROCUREMENT OF OFFICE EQUIPMENT AT TIC LAGOS	ONGOING	7,500,000
ERGP30192959	NBTI NORTH WEST ZONE EXPO (KANO ZONAL OFFICE)	ONGOING	7,000,000
ERGP30192964	PURCHASE OF FURNITURE AND FITTINGS IN ABA TIC	ONGOING	8,500,000
ERGP30192965	DEVELOPMENT AND EQUIPPING OF CHEMISTRY AND MICROBILOGY LAB AT TIC ABAKILIKI	ONGOING	9,500,000
ERGP30193001	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENUERSHIP SKILLS AT KANO MUNICIPAL, KANO STATE	ONGOING	18,000,000
ERGP30193005	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN FOOD PROCESSING IN KOKO COMMUNITY KEBBI STATE	ONGOING	15,000,000
ERGP30193016	SUPPORT TO INCUBATEES ON NAFDAC REGISTRATIONS FOR FOOD AND PHAMECUTICAL PRODUCTS.	ONGOING	10,000,000
ERGP30193020	SUPPORT TO INCUBATEES ON VALUE CHAIN GRAIN PROCESSING TO BOOST FLOUR PRODUCTION	ONGOING	15,000,000

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ERGP30193198	DEVELOPMENT AND RENOVATION OF ELECTRICAL WORKSHOP AT NINE TICs	ONGOING	20,000,000
ERGP30193212	CAPITAL PROJECTS BUDGET IMPLEMENTATION , MONITORING AND EVALUTAION ACROSS THE 36 TICS AND SIX ZONAL OFFICES.	ONGOING	15,000,000
ERGP30193219	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN SOUTH WEST ZONE	ONGOING	7,500,000
ERGP30193224	MONITORING ,EVALUATION AND TECHNICAL SUPPORT FOR RESIDENT ENTERPRENUERS ,GRADUATES AND POST INCUBATEE.	ONGOING	15,000,000
ERGP30193372	PURCHASE OF FIRE FIGHTING AND SECURITY GARGETS ACROSS 36 TICs	ONGOING	10,000,000
ERGP30193379	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN SOUTH EAST ZONE(SUE)	ONGOING	17,500,000
ERGP30193388	COMMUNITY DEVELOPMENT OF YOUTH AND WOMAN IN ENTREPRENUERSHIP SKILLS AT WUDIL, KANO STATE	ONGOING	18,000,000
ERGP30193390	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENUERSHIP SKILLS AT GBOLOKO, KOGI STATE	ONGOING	18,000,000
ERGP30193398	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT IKALA IJEBU MUSHIN, IJEBU NORTH EAST OGUN STATE.	ONGOING	18,000,000
ERGP30193403	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT AGEGE	ONGOING	18,000,000
ERGP30193405	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT IJEBU IFE OGUN STATE	ONGOING	15,000,000
ERGP30193411	PROVISION OF ALTERNATIVE POWER (SOLAR AND INVERTER) FOR ACCOUNT DEPARTMENT HEADQUATERS ABUJA	ONGOING	10,000,000
ERGP30193417	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA IN ANAMBRA STATE (SOUTH EAST ZONAL OFFICE)	ONGOING	10,000,000
ERGP30193423	LOCAL AND INTERNATIONAL TRADE FAIR/ EXHIBITION ACROSS THE 36 STATES (COMMERCIAL DEPT)	ONGOING	10,000,000
ERGP30193429	SERVICOM SIGNAGES/ ADVOCACY/ AWARENESS CAMPAIGN ACROSS THE SIX GEO POLILTCAL ZONES.	ONGOING	5,000,000
ERGP30193432	YOUTH AND WOMEN EMPOWERMENT IN ORGANIC FOOD SPICES PROCESSING AT OZEGU UFUMA ORUMBA NORTH. ANAMBRA STATE	ONGOING	10,000,000
ERGP30193437	INSTALLATION OF OFFICE LOCAL AREA NETWORK (LAN) AND DEPLOYMENT OF ACCOUNTING AND INVENTORY SOFTWARE OVER THE OFFICE LAN.	ONGOING	10,000,000
ERGP30193439	COLLABORATION WITH NYSC ON THE EMPOWERMENT OF CORP MEMBERS AT THE 36 TECHNOLOGY INCUBATION CENTRES FOR JOB CREATION.	ONGOING	11,297,615
ERGP30193442	PROVISION OF INSTITUTIONAL INCUBATION FACILITIES AT OLABISI ONABANJO UNIVERSITY AGO IWOYE, OGUN STATE	ONGOING	8,500,000
ERGP30193449	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN NORTH CENTRAL ZONE (SUE)	ONGOING	10,000,000
ERGP30193455	YOUTH AND WOMEN EMPOWERMENT IN ORGANIC FOOD SPICES PROCESSING AT AMIZI OLOKO IKWUANO LGA ABIA STATE	ONGOING	10,000,000
ERGP30193458	PROVISION OF POST INCUBATION INFRASTRUCTURAL FACILITIES FOR TIP AT THE SIX GEO-POLITICAL ZONE	ONGOING	14,000,000
ERGP30193461	DEVELOPMENT OF ADMINISTRATIVE BLOCK AND 10 INCUBATION UNITS AT AHUWA OBORO IKWUANO LGA ABIA STATE	ONGOING	25,000,000
ERGP30193466	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENUERSHIP SKILLS AT UMURIAM NAWFIA IN NJIKOKA LGA, ANAMBRA STATE	ONGOING	15,000,000
ERGP30193469	TECHNOLOGY SKILL TRANSFER ON UTILIZATION OF INDIGENOUS TECHNOLOGIES FOR INNOVATIONS IN AGRO VALUE CHAIN IN SOUTH EAST (SUE)	ONGOING	5,000,000
ERGP30193474	TECHNOLOGY SKILL TRANSFER ON AQUA BIO RESOURCES FOR SMEs ACROSS ACSD	ONGOING	5,000,000
ERGP30193478	TECHNOLOGY SKILL TRANSFER ON INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF AGRO PRODUCE TO ENHANCE FOOD SAFETY	ONGOING	5,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30193482	CONSTRUCTION OF SCIENCE TECHNOLOGY CLASSROOM BLOCKS AT COMMUNTY SECONDARY SCHOOL NKPOLOGWU, OBELEDU AND ON GOING NUMBER OF SCHOOLS (SUE) ACSD	ONGOING	5,000,000
ERGP30193492	PROCUREMENT OF ADMINISTRATIVE AND INSTRUCTIONAL EQUIPMENT (HR DEPT)	ONGOING	7,500,000
ERGP30193514	EMPOWERMENT FOR WOMEN CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILL SOAP MAKING IN THE SOUTH WEST GEO-POLITICAL ZONE ADELA. OYO STATE	ONGOING	10,000,000
ERGP30193523	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER TO SOUTH WEST GEO POLITICAL ZONE ADELA OYO STATE	ONGOING	10,000,000
ERGP30193532	EMPOWERMENT FOR WOMEN AND YOUTH IN PRODUCTION OF DEODORANT IN THE SOUTH WEST GEO-POLITICAL ZONE ADELA. OYO STATE	ONGOING	10,000,000
ERGP30193574	CONSTRUCTION OF INDUSTRIAL TECHNOLOGY WITH SOLAR ENERGY FOR PALM OIL PROCESSING MILL IN ANAMBRA (ACSD)	ONGOING	5,000,000
ERGP30193580	URBAN RENEWAL PROJECTS WITH SUSTAINABLE ENERGY DEVELOPMENT ACROSS MARKETS ANAMBRA (SUE)	ONGOING	5,000,000
ERGP30193582	CONSTRUCTION OF RENEWABLE SOLAR GRID FOR SUSTAINABLE FOOD PRODUCTION IN FARMING COMMUNITIES (ACSD)	ONGOING	5,000,000
ERGP30193623	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENT FOR COMMERCIALIZATION TIC MAIDUGURI	ONGOING	10,000,000
ERGP30193691	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	15,000,000
ERGP30193695	DEVELOPMENT OF ENTREPRENEURS AND STAFF IN THE HEADQUATER AND CENTRES	ONGOING	14,000,000
ERGP30193699	SCIENCE TECHNOLOGY AND INNOVATION EXPO AND ADVOCACY.	ONGOING	10,000,000
ERGP30193933	UPGRADEMENT OF INDIGENOUS TECHNOLOGY IN ANAMBRA STATE (SOUTH EAST ZONAL OFFICE)	ONGOING	10,000,000
ERGP30194753	EQUIPPING OF ZONAL LEGAL OFFICES	ONGOING	9,500,000
ERGP3179219	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	4,500,000
ERGP202303642	EQUIPPING OF LABORATORIES/WORKSHOPS AND PROVISION OF SOLAR MINIGRID/MOTORIZE BOREHOLE AT TIC MABUDI	ONGOING	100,000,000
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,040,971,029**
21	**PERSONNEL COST**		**730,215,402**
2101	**SALARY**		**636,414,314**
210101	**SALARIES AND WAGES**		**636,414,314**
21010101	SALARY		636,414,314
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**93,801,088**
210202	**SOCIAL CONTRIBUTIONS**		**93,801,088**
21020201	NHIS		31,267,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,534,059
22	**OTHER RECURRENT COSTS**		**137,870,862**
2202	**OVERHEAD COST**		**125,261,531**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,413,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,583,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,329,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,500,000
220202	**UTILITIES - GENERAL**		**6,266,137**
22020201	ELECTRICITY CHARGES		3,988,061
22020203	INTERNET ACCESS CHARGES		2,278,076
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,798,359**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,187,665
22020303	NEWSPAPERS		411,486
22020304	MAGAZINES & PERIODICALS		91,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		511,912
22020309	UNIFORMS & OTHER CLOTHING		595,561
220204	**MAINTENANCE SERVICES - GENERAL**		**14,141,577**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,604,998
22020402	MAINTENANCE OF OFFICE FURNITURE		2,404,550

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,512,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,423,189
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,633,510
22020406	OTHER MAINTENANCE SERVICES		1,562,554
220205	**TRAINING - GENERAL**		**5,354,780**
22020501	LOCAL TRAINING		5,354,780
220206	**OTHER SERVICES - GENERAL**		**16,306,028**
22020601	SECURITY CHARGES		547,796
22020603	OFFICE RENT		600,000
22020606	CLEANING AND FUMIGATION SERVICES		15,158,232
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,193,738**
22020701	FINANCIAL CONSULTING		4,502,649
22020702	INFORMATION TECHNOLOGY CONSULTING		554,780
22020703	LEGAL SERVICES		710,541
22020708	MEDICAL CONSULTING		425,768
220208	**FUEL & LUBRICANTS - GENERAL**		**9,960,205**
22020801	MOTOR VEHICLE FUEL COST		4,734,755
22020803	PLANT / GENERATOR FUEL COST		5,225,450
220209	**FINANCIAL CHARGES - GENERAL**		**1,099,817**
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478
22020902	INSURANCE PREMIUM		1,064,339
220210	**MISCELLANEOUS**		**26,727,520**
22021001	REFRESHMENT & MEALS		2,849,828
22021002	HONORARIUM & SITTING ALLOWANCE		3,900,900
22021003	PUBLICITY & ADVERTISEMENTS		1,842,443
22021006	POSTAGES & COURIER SERVICES		326,701
22021007	WELFARE PACKAGES		8,442,873
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,834,668
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,530,107
2204	**GRANTS AND CONTRIBUTIONS**		**12,609,331**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**12,609,331**
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		12,609,331
23	**CAPITAL EXPENDITURE**		**172,884,765**
2305	**OTHER CAPITAL PROJECTS**		**172,884,765**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**172,884,765**
23050101	RESEARCH AND DEVELOPMENT		172,884,765
	TOTAL PERSONNEL		**730,215,402**
	TOTAL OVERHEAD		**137,870,862**
	TOTAL RECURRENT		**868,086,264**
	TOTAL CAPITAL		**172,884,765**
	TOTAL ALLOCATION		**1,040,971,029**
0228033001	**NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10174249	PROVISION OF ALTERNATIVE SOURCES OF ELECTRICITY SUPPLY AT THE HEADQUARTERS	ONGOING	12,120,000
ERGP1174355	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	ONGOING	15,670,400
ERGP30172070	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, AU-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	ONGOING	16,400,000
ERGP30174085	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	ONGOING	17,500,000
ERGP30174160	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	ONGOING	27,200,000
ERGP30174192	MONITORING AND EVALUATION OF RESEARCH & DEVELOPMENT PROJECTS IN NIGERIA	ONGOING	26,673,965
ERGP30174304	SENSITISATION/ADVOCACY ON TECHNOLOGICAL IMPACT OF NACETEM TO SUSTAINABLE DEVELOPMENT GOAL	ONGOING	5,600,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30174334	SCIENCE AND TECHNOLOGY INNOVATION MANAGEMENT FORUM FOR FEDERAL MINISTRIES,STATES, MDA'S AND THE PRIVATE SECTOR ON STI DIALOGUE	ONGOING	14,820,400
ERGP30174607	RENOVATION AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITIES, UTILITIES AND OTHER EDUCATIONAL SUBSCRIPTION AT THE HEADQUARTERS ILE-IFE	ONGOING	23,400,000
ERGP30179306	LOCAL CONTENT ASSESSMENT IN THE FORMAL AND INFORMAL MANUFACTURING SECTOR IN NIGERIA	ONGOING	6,500,000
ERGP30179328	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA	ONGOING	7,000,000
0228041001	**NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**76,261,565,091**
21	**PERSONNEL COST**		**1,293,654,108**
2101	**SALARY**		**1,126,361,014**
210101	**SALARIES AND WAGES**		**1,126,361,014**
21010101	SALARY		1,126,361,014
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**167,293,094**
210202	**SOCIAL CONTRIBUTIONS**		**167,293,094**
21020201	NHIS		55,764,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,528,729
22	**OTHER RECURRENT COSTS**		**122,316,047**
2202	**OVERHEAD COST**		**122,316,047**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,020,626**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,200,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,523,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,725,000
220202	**UTILITIES - GENERAL**		**4,718,508**
22020201	ELECTRICITY CHARGES		1,928,628
22020202	TELEPHONE CHARGES		449,402
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		939,630
22020206	SEWERAGE CHARGES		400,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,478,629**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,057,387
22020302	BOOKS		1,065,820
22020303	NEWSPAPERS		502,934
22020304	MAGAZINES & PERIODICALS		2,081,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,813,306
22020306	PRINTING OF SECURITY DOCUMENTS		1,565,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,316,288
22020309	UNIFORMS & OTHER CLOTHING		1,275,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,800,020
220204	**MAINTENANCE SERVICES - GENERAL**		**11,679,964**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE		966,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,805,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,996,608
22020406	OTHER MAINTENANCE SERVICES		1,039,492
220205	**TRAINING - GENERAL**		**11,066,835**
22020501	LOCAL TRAINING		9,066,835
22020502	INTERNATIONAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**12,718,523**
22020601	SECURITY CHARGES		6,828,556
22020606	CLEANING AND FUMIGATION SERVICES		5,889,967
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,356,192**
22020701	FINANCIAL CONSULTING		732,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,932,593
22020703	LEGAL SERVICES		2,199,048

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
22020704	ENGINEERING SERVICES		2,825,767
22020705	ARCHITECTURAL SERVICES		1,240,499
22020706	SURVEYING SERVICES		1,425,534
220208	**FUEL & LUBRICANTS - GENERAL**		**15,921,213**
22020801	MOTOR VEHICLE FUEL COST		3,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,735,740
22020803	PLANT / GENERATOR FUEL COST		5,757,274
220210	**MISCELLANEOUS**		**23,355,557**
22021001	REFRESHMENT & MEALS		912,188
22021002	HONORARIUM & SITTING ALLOWANCE		5,721,724
22021003	PUBLICITY & ADVERTISEMENTS		1,935,000
22021006	POSTAGES & COURIER SERVICES		262,000
22021007	WELFARE PACKAGES		4,526,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,500
22021009	SPORTING ACTIVITIES		1,465,820
22021010	DIRECT TEACHING & LABORATORY COST		1,851,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,725,000
23	**CAPITAL EXPENDITURE**		**74,845,594,936**
2302	**CONSTRUCTION / PROVISION**		**72,320,011,455**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**72,320,011,455**
23020114	CONSTRUCTION / PROVISION OF ROADS		198,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,122,011,455
2304	**PRESERVATION OF THE ENVIRONMENT**		**40,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**40,000,000**
23040102	EROSION & FLOOD CONTROL		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,485,583,481**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,485,583,481**
23050101	RESEARCH AND DEVELOPMENT		2,485,583,481
	TOTAL PERSONNEL		**1,293,654,108**
	TOTAL OVERHEAD		**122,316,047**
	TOTAL RECURRENT		**1,415,970,155**
	TOTAL CAPITAL		**74,845,594,936**
	TOTAL ALLOCATION		**76,261,565,091**
0228041001	**NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10168003	USE OF NBRRI DEVELOPED TECHNOLOGY IN PROVIDING ROAD INFRASTRUCTURE IN AKABE	ONGOING	20,000,000
ERGP10168006	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER TO SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP10168007	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN TORO LGA	ONGOING	20,000,000
ERGP10168010	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN UMUDURU AHIAZU MBAISE LGA, IMO STATE	ONGOING	20,000,000
ERGP10168018	PROVISION AND INSTALLATION FOR SOLAR POWER BOREHOLE IN SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP10168288	RENOVATION OF TWO STOREY BUILDING OF 8 CLASSROOMS AT AJAYI CROWTHER MEMORIAL SCHOOL, LAGOS	ONGOING	30,000,000
ERGP10168294	REHABILITATION OF TAL DISTRICT HEAD PALACE USING NBRRI TECHNOLOGY AT TAL, BILLIRI, GOMBE STATE	ONGOING	25,000,000
ERGP10168592	CONSTRUCTION / REHABILITATION OF ROAD, DRAINAGE, CULVERTS AND EROSION CONTROL AMOSUN ROAD LOEE IN OUUN LOCAL GOVT. KWARA STATE	ONGOING	16,000,000
ERGP10180131	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN UMUDURU COMMUNITY IN AHIAZU, MBAISE LGA IMO STATE	ONGOING	20,000,000
ERGP10180402	CONSTRUCTION/INSTALLATION OF SOLAR POWERED BOREHOLE KOGI STATE	ONGOING	20,000,000
ERGP1102373	COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY	ONGOING	12,000,000
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	35,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP12116225	THE USE OF NBRRI DEVELOPED TECHNOLOGY IN THE PROVISION OF ROAD, CULVERTS AND DRAINAGE AT ALL SOUL'S ROAD ACO ESTATE ABUJA	ONGOING	57,400,000
ERGP12134300	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH-SOUTH GEO POLITICAL ZONE (NBRRIB)	ONGOING	70,000,000
ERGP12134307	DESIGN AND CONSTRUCTION OF INNER ROAD WITH DRAINAGES AND CULVERTS USING NBRRI FABRICATED PRODUCTS, AT ARUNGBO/AGBARAMLA MOPA AND AGBANA NGODO AWKA USING NBRRI ROAD TECHNOLOGY	ONGOING	70,000,000
ERGP12134413	CONSTRUCTION OF MARKET STALLS USING NBRRI DEVELOPED TECHNOLOGY AT EGEMA, OZUBULU	ONGOING	20,000,000
ERGP12134415	RURAL ACCESS ROAD FROM AMAKOM TO AWOR ORAIFITE, ANAMBRA STATE (PAVEMENT)	ONGOING	4,000,000
ERGP12134714	PROVISION AND INSTALLATION OF SOLAR POWER STREET LIGHTS AND SOLAR POWERED BOREHOLEAT STRATEGIC LOCATIONS IN ODOLE, OKOTO, ODO-ERI VILLAGE IN KOGI STATE	ONGOING	1,000,000
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	ONGOING	15,000,000
ERGP12138528	DEMONSTRATION PROJECT USING NBRRI PAVEMENT STONE DESIGN IN THE CONSTRUCTION OF TOWNSHIP ROADI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	70,000,000
ERGP12146327	SENSITIZATION/ADVOCACY OF NBRRI TECHNOLOGY IN THE PRINT AND VISUAL MEDIA	ONGOING	12,000,000
ERGP12153640	ON-GOING CONSTRUCTION AND REHABILITATION OF 17 DIFFERENT ROADS IN ANAMBRA CENTRAL SENATORIAL DISTRICT. (OGIDI, UMUOJI, ENUGWU, EBENEBE, AMIKWO ROAD, ICHIDA, UMOUKPU, AMAWBIA, ADAZI-NNUKWU, NKPOR, ACHALLA, IFITE-DUNU, IGBO IMABANA, UMUDIOKA)	ONGOING	35,000,000
ERGP12155098	USE OF NBRRI DEVELOPED TECHNOLOGY IN PROVIDING ROAD INFRASTRUCTURE SOLAR STREET LIGHT IN KWANG DISTRICT	ONGOING	30,000,000
ERGP12155125	COMPLETION AND ASPHALTING OF MAF/ONYYEMELUKWE ROAD NNEWI, ANAMBRA STATE.	ONGOING	4,000,000
ERGP12155133	EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	40,000,000
ERGP12155143	CONSTRUCTION OF ACCESS FEEDER ROAD ON OGBUEFI CLOSE UMUMEJIAKU, URUAGU, NNEWI, ANAMBRA STATE.	ONGOING	4,000,000
ERGP12155376	SURFACE DRESSING OF NBBRI POTATOE AGRO COMPLEX PREMISES	ONGOING	16,000,000
ERGP12155406	COMPLETION OF CONSTRUCTION OF ACCESS FEEDER ROAD ON SAINT LOUIS NDIOJUKWU OKADA WHITE HOUSE URUAGU NNEWI	ONGOING	4,000,000
ERGP12160150	COMPLETION OF EMI-JACOB TO EMI-AJAGU RURAL ROAD USING N.B.R.R.I LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	ONGOING	30,000,000
ERGP12163618	DEVELOPMENT OF EROSION RAVAGED ISUNJABA STREET, AND STRRET BY EZEWEKA, AWADA, IDEMILI NORTH LGA AND REHABILITATION OF NRI CRESCENT IYIAGU AND OBINAGU ROAD, AWKA (ACSD) ANAMBRA STATETATION OF NRI CRESCENT IYIAGU AND OBINAGU ROAD ACSD.	ONGOING	40,000,000
ERGP12167742	CONSTRUCTION OF RURAL ACCESS ROAD USING NBRRI STONECRETE DEVELOPED TECHNOLOGY AT GBOLOKO TO AMONOKU ACCESS ROAD, BASSA LGA, KOGI STATE	ONGOING	20,000,000
ERGP12167743	CONSTRUCTION OF AKANEGBU FARM ROAD OBEAGU USING NBRRI RURAL ACCESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	ONGOING	70,000,000
ERGP12167799	BOKKOS TO NBRRI CENTER CONTINUATION OF 2-LAYERS SURFACE DRESSING	ONGOING	60,000,000
ERGP12168016	PROVISION AND INSTALLATION FOR SOLAR PANEL STREET LIGHTS IN SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP12168298	DESIGN OF INNER ROAD WITH DRAINAGES AND CULVERTS USING NBRRI FABRICATED PRODUCTS, AT OGBOR OBOAMA (OLD ROAD) IN EZINHITTEE MBAISE, LGA IMO STATE USING NBRRI ROAD TECHNOLOGY	ONGOING	70,000,000
ERGP12168314	RENOVATION OF LUKMAN ISLAMIYA (LEA) PRIMARY SCHOOL LAFIA	ONGOING	20,000,000
ERGP12168321	PROVISION OF SOLAR LIGHTS IN AMAWO ATTA IKEDURU LGA, IMO STATE	ONGOING	40,000,000
ERGP12168550	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SOUTH EAST.	ONGOING	70,000,000

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ERGP12168580	CONSTRUCTION OF ROAD LEADING TO NBRRI NORTH EAST ZONAL OFFICE	ONGOING	128,000,000
ERGP12169063	CONSTRUCTION OF HOLY FAMILY CATHOLIC CHURCH AND UMUOWELE ROADS IN AGULU ANAOCHA LGA, ANAMBRA CENTRAL SENETORIAL DISTRICT	ONGOING	35,000,000
ERGP12170561	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI DEVELOPED TECHNOLOGYIN PROVISION OF CULVERTS/DRAINAGE AT EZEONWUMERE RAPHEAL ROAD TO MARKET, UMUCHI VILIAGE, EKWULOBIA AND EZI EBEAGU/ NGENE ISIAKPU ROAD ANAMBRA STATE	ONGOING	160,000,000
ERGP12173441	USING NBRRI TECHNOLOGY IN THE PROVISION OF BLOCK OF CLASSROOMS AND FENCE	ONGOING	24,000,000
ERGP12174284	CONSTRUCTION OF ROAD WITH DRAINAGE USING NBRRI TECHNOLOGY AT JOSEPH AKINOLA AKINSEPE HOUSING ESTATE, ONDO TOWN, ONDO STATE	ONGOING	20,000,000
ERGP12180178	CONSTRUCTION OF CLASSROOMS AT OBA NAWFIA, ENUGU AGIDI,AWKA COMMUNITY ACSD.	ONGOING	35,000,000
ERGP12180262	CONSTRUCTION OF FOUR CLASSROOM BLOCK AT AKWAEZE COMMUNITY HIGH SCHOOL; RENOVATION OF ST MICHAELS PRIMARY SCHOOL NGO IGBOUKWU AGUATA . ANAMBRA ACSD.	ONGOING	35,000,000
ERGP12180263	EROSION CONTROL AND CONSTRUCTION OF FARM ROAD NRI AND AGULU COMMUNITIES OF ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP12180423	NBBRI TECHNOLOGY DEMONSTRATION PROJECTS FOR SECURITY (POLICE AND ARMY INSTALLATIONS IN BOT AND BOKKOS	ONGOING	20,000,000
ERGP12181506	USING NBRRI TECHNOLOGY TO CONSTRUCT PRIMARY HEALTHCARE CENTRE AT AKPACHI, UGBOJU, OTUKPO LGA, BENUE STATE	ONGOING	20,000,000
ERGP12195284	EROSION CONTROL/ROAD REHABILITATION PROJECTS IN IDEMILI AND DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	500,000,000
ERGP12195287	AMANALU - MISSION ROAD, EBENATOR, NNEWI SOUTH LGA ANAMBRA	ONGOING	200,000,000
ERGP12195289	COSTRUCTION AND REHABILITATION OF SELECTED RURAL ROADS I IGBO-EZE SOUTH, ENUGU STATE	ONGOING	350,000,000
ERGP12195291	REHABILITATION/COSTRUCTRION OF SELECTED COMMUITIES IN IBAGWA, ENUGU STATE	ONGOING	350,000,000
ERGP12195509	COMPLETION OF LAMINGA-SABON GARI MAIJUJU-TAFAWA BALEWA ROAD, JOS EAST LG PLATEAU STATE	ONGOING	250,000,000
ERGP19161005	COMPLETION OF CONSTRUCTION WORKS AND EQUIPPING OF COMMUNITY CIVIC CENTRE NRI, ANAOCHA LGA, ACSD.	ONGOING	35,000,000
ERGP22167844	DEVELOPMENT OF NBRRI ARTISAN MANUAL GUARD AND ZONAL CENTRE'S DEMONSTRATIONS	ONGOING	12,000,000
ERGP22168583	CONSTRUCTION OF ACCESS ROAD FROM BOKKOS FARM PROJECT TO DAKANUNG (BOKKOS KGC)	ONGOING	16,000,000
ERGP22169031	CONSTRUCTION OF TOWN HALL USING NBRRI TECHNOLOGY AT TAL, BILLIRI, NORTH EAST NIGERIA	ONGOING	106,000,000
ERGP22169075	CONSTRUCTION AND FURNISHING OF TWO BEDROOM BUNGALOWS FOR THE LESS PRIVILEDGE IN ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP22175098	CONSTRUCTION OF MODEL OFFICE BUSINESS UNIT, VTE DEPARTMENT, ATBU BAUCHI USING NBRRI TECHNOLOGY	ONGOING	40,000,000
ERGP23116984	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS IN SOME SELECTED SCHOOLS IN MANGU/BOKKOS LGAs, PLATEAU STATE	ONGOING	24,000,000
ERGP23133760	CONSTRUCTION OF 100 SEATER HALL IN ILORO, EKITI STATE AS DEMONSTRATION PROJECT	ONGOING	40,000,000
ERGP23149224	A.STRENGHTENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	40,000,000
ERGP23154039	USING NBRRI RESEARCH FINDINGS TO CONSTRUCT 3KM INNER ROAD IN EDEM EKOM, UYO, AKWA IBOM STATE	ONGOING	25,000,000
ERGP23157238	USING NBRRI CONSTRUCTION TECHNOLOGY TO PROVIDE 200- SEATER HALL AT THE EKITI STATE UNIVERSITY	ONGOING	40,000,000
ERGP23167790	DEMONSTRATION PROJECT OF 1 BLOCK OF 2 CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN VARIOUS RURAL COMMUNITIES IN MANGU AND BOKKOS PLATEAU STATE	ONGOING	70,000,000

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ERGP23168000	COMPLETION OF STEPHEN SECONDARY SCHOOL ISIAKPU OBIZI. WITH CONSTRUCTION TECHNOLOGY OF NBRRI AS DEMONSTRATION PROJECT	ONGOING	70,000,000
ERGP23168292	RESEARCH AND DEVELOPEMENT INITIATIVE IN THE CONSTRUCTION SECTOR OF THE ECONOMY TOWARDS NBRRI TECHNOLOGY TESTEXPO 2023	ONGOING	15,000,000
ERGP23168322	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AHUWA OBORO IKWANO,LGA, ABIA STATE (FMSTI)	ONGOING	80,000,000
ERGP23168589	PROVISION OF ROAD INFRASTRUCTURE AFOWA, UZAIRUE, EDO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	20,000,000
ERGP23169034	CONSTRUCTION OF BLOCK OF CLASSROOMS USING NBRRI TECHNOLOGY IN NORTH-WEST GEO POLITICAL ZONE	ONGOING	80,000,000
ERGP23169103	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ODO-ERI, ODOLE, KOGI STATE	ONGOING	10,000,000
ERGP23169996	EQUIPPING, FURNISHING AND PROCUREMENT OF E-BOOKS FOR THE INSTITUTES LIBRARY IN ABUJA AND OTA	ONGOING	20,000,000
ERGP23170550	CONSTRUCTION OF ROAD IN IKONO/INI FEDERAL CONSTITUENCY AKWA IBOM	ONGOING	1,000,000
ERGP23174046	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN PLATEAU AND GOMBE STATE	ONGOING	30,000,000
ERGP23175092	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH EAST GEO POLITICAL ZONE (NBRRIB)	ONGOING	70,000,000
ERGP25169028	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT NORTH EAST STATES	ONGOING	40,000,000
ERGP27102272	DEVELOPMENT OF THE ADMINISTRATIVE COMPLEX, ABUJA: FURNISHING, PROVISION OF ELEVATOR, INTERNAL DECORATION, ETC	ONGOING	100,000,000
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FITTINGS AND EQUIPMENT	ONGOING	40,000,000
ERGP27155064	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE	ONGOING	40,000,000
ERGP27160164	RENOVATION (INTERNAL & EXTERNAL) WORKS OF COMMUNITY CENTER AT DOGONDAJI, SOKOTO	ONGOING	16,000,000
ERGP27171223	COMPLETION OF THE ONGOING CONSTRUCTION OF NBRRI NORTH WEST ZONAL OFFICE, KANO	ONGOING	280,000,000
ERGP27180341	REHABILITATION AND RENOVATION OF NBRRI LAGOS ZONAL CENTRE	ONGOING	16,000,000
ERGP27180403	CONSTRUCTION AND DEVELOPEMENT OF NBRRI TECHNOLOGY IN THE PROVISION OF CLASSROOMS IN OYO STATE	ONGOING	80,000,000
ERGP28134391	CONSTRUCTION OF SKILL ACQUISITION CENTER IN LAGOS STATE (FMSTI)	ONGOING	120,000,000
ERGP28168031	CONSTRUCTION OF MINI SKILL ACQUISITION CENTER AT RASHIDI LADOJA ESTATE, IBADAN	ONGOING	56,000,000
ERGP29102207	PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION.	ONGOING	30,000,000
ERGP29102349	NBRRI TECHNICAL/RESEARCH PUBLICATIONS	ONGOING	16,000,000
ERGP29102362	PURCHASE OF I. T. FACILITIES AND SERVICES	ONGOING	20,000,000
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	ONGOING	15,000,000
ERGP30101661	ASSESSING THE CONDITION OF MAJOR BRIDGES ON SOME SELECTED ROADS IN NIGERIA INCLUDING REAL TIME STRUCTURAL HEALTH MONITORING.	ONGOING	8,000,000
ERGP30102068	CONSTRUCTION OF INFRASTRUCTURE USING POZZOLANA BUIDINGS AND ROADS	ONGOING	15,000,000
ERGP30102079	PROVISION OF EQUIPMENT FOR NBRRI POZZOLANA PLANTS IN BOKKOS, PLATEAU STATE	ONGOING	24,000,000
ERGP30102098	DEVELOPMENT OF LOW-COST POLYMER COMPOSITE FOR CONSTRUCTION FINISHING (WALL, CEILING & ROOF)	ONGOING	8,000,000
ERGP30102104	OPTIMIZING THE MEASURES TO PREVENT THE EFFECT OF FLOOD IN BUILDINGS AND ROADS (B.) DEVELOPING SUBJECT PLAN FOR MAPPING FLOOD AREAS IN ABUJA	ONGOING	8,000,000

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ERGP30102109	ESTABLISHMENT OF FABRICATION WORKSHOP; PURCHASE OF TRANSPORTATION LABORATORY EQUIPMENT AND PROVISION OF OTHER LABORATORY EQUIPMENTS IN CONCRETE AND SOIL MECHANICS LABORATORY AT NLC OTA, OGUN STATE	ONGOING	25,000,000
ERGP30102113	RESEARCH AND DEVELOPMENT INVESTIGATION OF ROAD PAVEMENT FAILURES IN NORTH CENTRAL AND SOUTH EAST	ONGOING	15,000,000
ERGP30102135	ROAD TEST TRACK: EXPERIMENTAL DESIGN, CONSTRUCTION AND MONITORING AT NBRRI OTA. (B.) IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	16,000,000
ERGP30102155	FIRE SAFETY MANAGEMENT SUMMIT FOR STAKEHOLDERS IN THE FIRE SECTOR	ONGOING	6,000,000
ERGP30102170	ENGINEERING CHARACTERISTICS OF BITUMINOUS SANDS FOR ROAD CONSTRUCTION/APPLICATION ON PATCHING OF POTHOLES	ONGOING	315,000,000
ERGP30102176	DEVELOPMENT OF PLASTIC MELTER DENSIFIER AND EXTRUDER MACHINE FOR THE PRODUCTION OF PLASTIC BRICKS	ONGOING	7,200,000
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	15,000,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY IN ABUJA AND OTA	ONGOING	16,000,000
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, EQUIPPING NORTH CENTRAL OFFICE, CAPACITY BUILDING	ONGOING	30,000,000
ERGP30138518	CONTINUATION OF WORKS AT NBRRI ARTISAN CALL CENTER.	ONGOING	35,000,000
ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	ONGOING	20,000,000
ERGP30150719	STRUCTURAL INTEGRITY OF AGED BUILDINGS IN OLD CITIES IN NIGERIA.	ONGOING	15,000,000
ERGP30159146	ASSESSING THE INTEGRITY OF ROADS ACROSS THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	15,000,000
ERGP30167494	NBRRI RESEARCH INTO THE QUALITY ASSURANCE OF DIFFERENT PAINTS TO LEAD THE PRODUCTION OF STANDARD QUALITY PAINT BY NBRRI	ONGOING	8,000,000
ERGP30167497	CONSTRUCTION OF A PROTOTYPE STOREY BUILDING WITH BAMBOO AS REINFORCEMENTS AT THE NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	8,000,000
ERGP30167527	DEVELOPMENT OF HEAVY-DUTY HYDRAULIC FORKLIFT MACHINE FOR BUILDING APPLICATION	ONGOING	20,000,000
ERGP30167528	DEVELOPMENT OF MINI EXCAVATOR FOR BUILDING CONSTRUCTION INDUSTRY	ONGOING	15,000,000
ERGP30167531	RESEARCH AND DEVELOPMENT INTO ROUGH PAVING STONES MAKING MACHINE	ONGOING	8,000,000
ERGP30167532	DESIGN AND CONSTRUCTION OF CONCRETE MIXER (NBRRI)	ONGOING	8,000,000
ERGP30167534	DEVELOPMENT OF PLASTIC ROOFING SHEET FROM WASTE PLASTIC MATERIALS	ONGOING	8,440,000
ERGP30167540	HARDWARE MODULE DESIGN AND SOFTWARE IMPLEMENTATION OF MULTI-SENSOR FIRE DETECTION AND NOTIFICATION SYSTEM USING FUZZY LOGIC AND CONVOLUTIONAL NEURAL NETWORKS (CNNS) FOR PROTECTION AGAINST FIRE OUTBREAK	ONGOING	12,000,000
ERGP30167542	HARDWARE AND SOFTWARE DEVELOPMENT FOR THE IMPLEMENTATION OF DIGITAL ELECTRONIC MESSAGE DISPLAY SYSTEM	ONGOING	8,000,000
ERGP30167543	DESIGN AND CONSTRUCTION OF A COMMUNITY INTRUDER ALERT SYSTEM	ONGOING	8,000,000
ERGP30167549	INVESTIGATION OF ROAD PAVEMENT FAILURE IN NORTH EAST AND NORTH CENTRAL REGIONS	ONGOING	15,000,000
ERGP30167561	DEVELOPMENT AND EVALUATION OF EMERGENCY RESPONSE MANAGEMENT SYSTEMS IN ABUJA USING INTEGRATED GIS TECHNIQUES	ONGOING	8,000,000
ERGP30167564	DEVELOPMENT OF MACHINERY SUITABLE FOR THE DEVELOPMENT OF POLYMER/PLASTICS BASED BUILDING MATERIALS	ONGOING	8,700,000
ERGP30167567	DEVELOPMENT OF SENSORS TO ASSESS THE PERFORMANCE OF CONCRETE IN BUILDING	ONGOING	4,000,000
ERGP30167580	A DYNAMIC MODEL FOR ASSESSING EFFECTS OF MANAGEMENT STRATEGIES ON REDUCTION OF CONSTRUCTION AND DEMOLITION WASTE IN NIGERIA BUILDING STOCK	ONGOING	1,600,000

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ERGP30167582	INVESTIGATING THE QUALITY/PROPERTIES OF REINFORCED STEEL BARS AVAILABLE IN NIGERIAN MARKET	ONGOING	4,000,000
ERGP30167598	DEVELOPMENT AND PROCESS OPTIMIZATION OF WOOD PLASTIC COMPOSITE BOARD FROM SAWDUST/RECYCLED POLYETHENE	ONGOING	1,643,481
ERGP30167608	INVESTIGATING FIRE RESISTANCE PERFORMANCE BUILDING MATERIALS: WOOD-BASED WALL PARTITION	ONGOING	4,400,000
ERGP30167610	INTERLOCKING BURNT BRICKS PRODUCTION AND TECHNOLOGY FOR LOW-COST HOUSING DELIVERY	ONGOING	1,000,000
ERGP30167617	INVESTIGATING THE POTENTIALS OF ENGINEERED NANO MATERIALS FOR THE PRODUCTION OF NBBRI EMULSION PAINTS	ONGOING	2,100,000
ERGP30167618	DEVELOPMENT AND TESTING OF MULTIPURPOSE DRY POWDER AS CONSTITUENT IN THE PRODUCTION OF FIRE RETARDANT	ONGOING	1,000,000
ERGP30167621	SUSPENDED FLOOR SYSTEM USING NBRRI TECHNOLOGY: HOLLOW COMPRESSED STABILIZED EARTH BRICK AND BAMBOO AS PART OF REINFORCEMENT	ONGOING	9,500,000
ERGP30168019	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ROAD RESEARCH LABORATORY AT ADMINISTRATIVE HEADQUARTERS, ABUJA	ONGOING	40,000,000
ERGP30168020	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT BUILDING RESEARCH LABORATORY OF NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	40,000,000
ERGP30168021	EQUIPPING ENGINEERING MATERIALS RESEARCH LABORATORY AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	28,000,000
ERGP30168023	EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	30,000,000
ERGP30168026	EQUIPPING TERRAIN EVALUATION RESEARCH LABORATORY	ONGOING	15,000,000
ERGP30170083	ASSESSMENT OF BITUMEN GRADE IMPORTS AND ITS RELATIONSHIP TO PAVEMENT PERFORMANCE AND DEVELOPEMENT OF BITUMEN EMULSION FROM BITUMINOUS SAND DEPOSIT IN ONDO STATE	ONGOING	315,000,000
ERGP30170544	PURCHASE OF SUPER PAVE LABORATORY EQUIPMENT	ONGOING	160,000,000
ERGP30174298	PROCUREMENT OF LABORATORY EQUIPMENT AT THE NBRRI ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES	ONGOING	40,000,000
ERGP30175159	LOW VOLUME ROAD EROSION CONTROL AND REHABILITATION USING NBRRI STABILISERS	ONGOING	8,000,000
ERGP3138520	NBRRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBRRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	30,000,000
ERGP3138526	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA.	ONGOING	4,000,000
ERGP3139507	USE OF NBRRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBRRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	30,000,000
ERGP3140789	REHABILITATION OF NBRRI NATIONAL LABORATORY COMPLEX, OTA.	ONGOING	45,000,000
ERGP3150382	CONSTRUCTION OF ACCESS ROAD AT ACO-AMAC ESTATE, FCT	ONGOING	45,000,000
ERGP3150416	PROVISION OF CONSTRUCTION/SAFETY EQUIPMENTS	ONGOING	8,000,000
ERGP3150423	REVERSE ENGINEERING OF LATHE MACHINE IN THE ENGINEERING MATERIALS WORKSHOP	ONGOING	8,000,000
ERGP3153636	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI DEVELOPED TECHNOLOGY IN PROVISION OF CULVERTS/DRAINAGE AT UMUOGU NSULU ROAD AND EZI MMIRI NKOLIKO, NGENE ONITSHA ISIAKPU	ONGOING	50,000,000
ERGP3157240	USING DRONE TECHNOLOGIES INTO THE AUDIT STUDIES OF OLD BRIDGES IN NORTH CENTRAL NIGERIA	ONGOING	4,000,000
ERGP3167805	HIGH COURT BUILDING IN BOKKOS	ONGOING	40,000,000
ERGP3167829	PROVISION OF SOLAR BOREHOLE AT THE NBRRI ARTISAN CALL CENTER GOMBE	ONGOING	20,000,000
ERGP3170867	ESTABLISHMENT OF NBRRI BUSINESS INFORMATION MANAGEMENT SYSTEM	ONGOING	4,000,000
ERGP5195292	CONSTRUCTION OF STORAGE FACILITIES FOR RURAL FARMERS IN NORTH EAST GEOPOLITICAL ZONE	ONGOING	95,000,000

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ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	40,000,000
ERGP7102294	EVALUATION OF THE SOCIO-ECONOMIC IMPACT OF NBRRI DEVELOPED TECHNOLOGY	ONGOING	40,000,000
ERGP8102199	RESUSCITATION OF NBRRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE.	ONGOING	15,000,000
ERGP8102289	EQUIPING OF NBRRI SKILL ACQUSITION TRAINING CENTRES FOR ARTISANS IN NBRRI TECHNOLOGY IN IKOYI-LAGOS	ONGOING	12,000,000
ERGP202300409	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS FOR ILLUMINATION & SECURITY EHANCEMENT IN SELECTED LOCATIONS IN NIGERIA.	NEW	950,000,000
ERGP202303085	CONSTRUCTION OF A 10KM ROAD FROM KWARI JUNCTION TO SAFA TOWN IN BIRNIN KUDU / BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303225	CONSTRUCTION OF A 10KM ROAD FROM KWARI JUNCTION TO SAFA TOWN IN BIRNIN KUDU / BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303242	CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL ON THE ODO AKODI WATER PASSAGE SPUR KABBA-OMUO EXPRESSWAY, KOGI STATE	ONGOING	150,000,000
ERGP202303247	CONSTRUCTION OF ROAD FOR ADEMOLA-ALABI STREET OLUSOSUN	ONGOING	320,000,000
ERGP202303248	CONSTRUCTION AND COMPLETION OF PHASE II OF IPARA/PARAGA FARM SETTLEMENT ROAD OGUN STATE	ONGOING	350,000,000
ERGP202303249	CONTRUCTION OF MUSTAPHA STREET OREGUN IKEJA, LAGOS STATE	ONGOING	370,000,000
ERGP202303236	CONSTRUCTION OF ROAD ALONG LASIMBO STREET, OREGUN IN IKEJA FEDERAL CONSTITUENCY.	ONGOING	320,000,000
ERGP202303239	RECONSTRUCTION/REHABILITATION OF ATINUKE OLABANJI ROAD, LAGOS.	ONGOING	190,000,000
ERGP202303233	CONSTRUCTION OF FARM SETTLEMENT ROADS IN IPARA REMO, OGUN STATE	ONGOING	950,000,000
ERGP202343233	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS IKO RODU		100,000,000
ERGP202343234	EROSION CONTROL IN SHANI, BAYO, LGA IN BORNO		520,000,000
ERGP202343235	CONSTRUCTION OF ROAD IN KURBAGAYI, BORNO STATE		200,000,000
ERGP202303234	CONSTRUCTION/REHABILITATION OF OJA ODE, OHUN ROAD, EKIRIN ADDE, KOGI STATE	ONGOING	50,000,000
ERGP202303237	GRADING AND ASPHALTING OF AFISMAN DRIVE, LAGOS STATE	ONGOING	190,000,000
ERGP202303238	CONSTRUCTION OF THREE FLOOR STOREY CLASSROOMS WITH CONVINIENCES, HEADMASTER AND TEACHERS OFFICES WITH ELECTRICAL FITTINGS AND METAL WINDOWS IN IKEJA CANTONMENT	ONGOING	450,000,000
ERGP202303235	CONSTRUCTION OF ROAD ALONG BAYO SHODIPO STREETS, IKEJA LOCAL GOVERNMENT AREA, LAGOS STATE	ONGOING	320,000,000
ERGP202303240	REHABILITATION AND ASPHALTING OF UMANU JUNCTION, OBUKPA-IBAGWA-ENUGU-EZIKE ROAD	ONGOING	550,000,000
ERGP202303241	CONSTRUCTION OF EKIRIN ADDE TOWN HALL JUNCTION-OKE DAGBA LINK ROAD SPUR EKIRIN ADDE TOWNSHIP ROADS	ONGOING	75,000,000
ERGP202302864	PROCUREMENT AND SUPPLY OF PADDY RICE TO BE USED AS RAW MATERIALS AND TAKE OFF GRANTS FOR COOPERATIVE SOCIETIES TO OPERATE THE RICE MILL IN TUDUNWADA OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302871	CONSTRUCTION OF JOBE - YANOKO ROAD AT DAWAKIN TOFA/RIMINGADO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	100,000,000
ERGP202302891	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
ERGP202302893	SUPPLY OF EMPOWERMENT MATERIALS (FOOD ITEMS AND SEWING MACHINES) KATAGUM (AZARE) FEDERAL CONSTITUENCY , BAUCHI STATE	NEW	20,000,000
ERGP202302865	CONSTRUCTION OF 1.5KM TOWNSHIP ROAD WITH ASPHALT, DRAINAGE WITH MODERN SOLAR STREET LIGHTS AT GIDAN SARKI, GANDUN ALBASA GRA, KANO MUNICIPAL LOCAL GOVERNMENT, KANO STATE	ONGOING	200,000,000
ERGP202302118	CONSTRUCTION OF COMMUNITY CENTER AT KALGI, YUNUSARI LGA, YOBE STATE	NEW	20,000,000
ERGP202302119	CONSTRUCTION OF BLOCKS OF CLASSROOMS USING NBRRI TECHNOLOGY AT BALANGA AND SHOMGOM LGA	NEW	60,000,000

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ERGP202302120	CONSTRUCTION AND FURNISHING of ICT CENTER AT BNAGS GBOKOLOKO TO FACILITATE E LEARNING	NEW	50,000,000
ERGP202302134	PROVISION AND INSTALLATION OF SOLAR SRTEET LIGHT IN ADAKAWA, DALA LGA, KANO STATE	NEW	100,000,000
ERGP202302135	COMPLETION OF ROADS AND DRAINAGES AT YANKABA	NEW	100,000,000
ERGP202302136	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBADA AND OTHER LOCATIONS IN OGUN STATE	NEW	50,000,000
ERGP202302158	CONSTRUCTION OF BOREHOLE IN AWALA ROAD, RIJAU, MAGAMA/ RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP202302202	CONSTRUCTION AND REHABILITATION OF SHUWARIN TO KARA ROAD IN ALBASU/GAYA/ AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202302212	CONSTRUCTION OF ROAD AND 3/5 CELL CULVERT ALONG YANKAMAYE ROAD (LOT 1&2)	NEW	500,000,000
ERGP202302227	ESTABLISHMENT OF SKILL ACQUISITION TRAINING CENTRE, KOKONA LGA, NASARAWA STATE.	NEW	700,000,000
ERGP202302276	PROVISION OF SOLAR STREET LIGHT IN CALABAR SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302312	SOLAR POWERED STREET LIGHTS IN ZANGO LGA IN ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302476	RECONSTRUCTION OF BARR, ALIYU UMAR STREET DAURAWA KANO STATE	NEW	100,000,000
ERGP202302477	SUPPLY AND INSTALLATION OF ISOLATED 3 IN 1 SOLAR STREET LIGHT FOR SECURITY SURVEILANCE IN ACHALLA VILLAGE, ENUGWUAGIDI TOWN, NJIKOKA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202302484	PROVISION OF SOLAR STREET LIGHT IN OYO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302498	CONSTRUCTION OF YANKAMAYE ROAD	NEW	500,000,000
ERGP202302501	CONSTRUCTION OF TOFA-RIMINDAKO ROAD (LOT 1) AND OTHER ROADS	NEW	499,500,000
ERGP202302502	CONSTRUCTION LENI SHANONO ROAD (LOT 1) AND OTHER ROADS	ONGOING	500,000,000
ERGP202302504	CONSTRUCTION OF KATA-SARKI ROAD	NEW	250,000,000
ERGP202302505	CONSTRUCTION OF BAGWAI-DANGADA ROAD (LOT 1)	ONGOING	500,000,000
ERGP202302507	CONSTRUCTION OF SHANONO LENI ROAD (LOT 2) AND OTHER ROADS	ONGOING	499,000,000
ERGP202302508	CONSTRUCTION OF EDUCATIONAL BUILDINGS AT GYARAUGI AND OTHER SELECTED AREAS (LOT I)	ONGOING	499,320,000
ERGP202302509	CONSTRUCTION OF LAKWAYA ROAD (LOT 1) AND OTHER ROADS	ONGOING	497,600,000
ERGP202302510	CONSTRUCTION OF GETSO, GABASAWA AND OTHER ASSOCIATED ROADS ROAD (LOT 1)	NEW	498,000,000
ERGP202302511	CONSTRUCTION OF LAKWAYA ROAD (LOT 2) AND OTHER ROADS	NEW	500,000,000
ERGP202302513	CONSTRUCTION OF KOGIN MAGAGA-ZUNGURAU AND ASSOCIATED ROADS	ONGOING	500,000,000
ERGP202302514	CONSTRUCTION OF A.S. TUKURA ROAD, DAWAKI	NEW	200,000,000
ERGP202302515	CONSTRUCTION OF EDUCATIONAL BUILDINGS AT GYARAUGI AND OTHER SELECTED AREAS (LOT 2)	ONGOING	500,000,000
ERGP202302518	CONSTRUCTION OF EFU NKOCHI ROAD	ONGOING	200,000,000
ERGP202302521	CONSTRUCTION OF OGACHEKO ROAD	NEW	206,860,000
ERGP202302530	CONSTRUCTION OF ROADS IN CIKIN GARI AND OTHER SELECTED AREAS	NEW	0
ERGP202305530	PROVISION OF SOLAR BOREHOLES IN SELECTED WARDS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202305531	CONSTRUCTION OF VICTORY ROAD SULEJA IN NIGER EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202305532	CONSTRUCTION OF TOWNSHIP ROADS IN PAIKORO AND GURARA LGAs IN NIGER EAST SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP202305533	DESIGN AND CONSTRUCTION OF PROTOTYPE RURAL MARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY IN NIGER EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202305534	PROVISION OF THREE IN ONE INTEGRATED SOLAR STREET LIGHTS TO IMPROVE SECURITY IN RURAL COMMUNITIES IN KWARA NORTH	NEW	200,000,000
ERGP202305535	PROVISION OF TRANSPORT CARS AS EMPOWERMENT FOR CONSTITUENTS IN KWARA NORTH TO REDUCE POVERTY	NEW	100,000,000
ERGP202305536	CONSTRUCTION OF CULVERT AND BRIDGES IN KWARA IN KWARA NORTH	NEW	100,000,000
ERGP202305537	PROVISION OF MOTORCYCLES FOR YOUTHS EMPOWERMENT	NEW	50,000,000

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ERGP202305538	PROVISION OF FRIDGES AND DEEP FREEZERS FOR WOMEN EMPOWERMENT IN KWARA NORTH	NEW	50,000,000
ERGP202302537	CONSTRUCTION OF DALHATU NASIRU ROAD	ONGOING	150,000,000
ERGP202302538	CONSTRUCTION OF BANNACHI ROAD AND OTHER AREAS	ONGOING	150,000,000
ERGP202302554	CONSTRUCTION OF LECTURE HALLS, CLASS ROOMS AND OTHER EDUCATIONAL BUILDINGS AT LIMANCI (LOT 1,2,3,&4)	NEW	2,000,000,000
ERGP202302555	CONSTRUCTION OF D/BATTA BYPASS ROAD AND OTHER INFRASTRUCTURES IN SELECTED AREAS (LOT 1)	ONGOING	500,000,000
ERGP202302556	CONSTRUCTION OF ABBATOIR AT GABASAWA, KABO AND OTHER INFRASTRUCTURES IN SELECTED AREAS	ONGOING	500,000,000
ERGP202302557	CONSTRUCTION OF JANJI-KALGO ROAD OTHER SELECTED ROADS (LOT 1,2,3&4)	ONGOING	1,000,000,000
ERGP202302558	CONSTRUCTION OF CLASSROOMS BLOCKS AT K/KUKA AND OTHER SELECTED SCHOOLS	ONGOING	1,000,000,000
ERGP202302561	CONSTRUCTION OF KWAMI AND OTHER ROADS LOT 1 & 2	ONGOING	1,000,000,000
ERGP202302566	PROVISION OF BUILDING INFRASTRUCTURE AT ST. PETERS COLLEGE IDAH AND OTHER SELECTED AREAS	NEW	220,000,000
ERGP202302569	CONSTRUCTION OF ZAINAWA ROAD	NEW	250,000,000
ERGP202302571	PROVISION OF SOLAR POWERED STRET LIGHT AT KOKONA	NEW	100,000,000
ERGP202302572	EROSION CONTROL AT UKWUINY VILLAGE, NKWERRE LGA, IMO STATE	NEW	30,000,000
ERGP202302595	CONSTRUCTION OF AUDITORIUMS, LECTURE HALLS AND OTHER INSFRASTRUCTURE IN SOME SELECTED HIGHER INSTITUTIONS OF LEARNING	NEW	2,000,000,000
ERGP202302600	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN SELECTED AREAS	NEW	250,000,000
ERGP202300385	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	80,000,000
ERGP202300386	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN STONE MOUNTAIN PYAKASA, FCC, FCT	NEW	10,000,000
ERGP202300387	PROVISION OF ONE SOLAR POWERED BOREHOLE IN PROFESSOR KOLAWOLA OLAIYA STREET, OFF UNIVERSITY ROAD, IKERE EKITI, EKITI STATE	NEW	7,505,644
ERGP202300388	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN OBIOHA PRIMARY SCHOOL, ISHIAGU, EBONYI STATE	NEW	20,000,000
ERGP202300389	PROVISION OF IRRIGATION PUMPS IN LAVUN/MOKWA FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300390	ERGP12153969 CONSTRUCTION OF AGBOM PRIMARY SCHOOL GOZIE AKUDOLU ROAD, NNOBI, IDEMILI SOUTH	ONGOING	27,383,009
ERGP202300391	SURFACE DRESSING EROSION AT IZUCHUKWU OBI ROAD, IFITEDUNU, DUNUKOFIA, ANAMBRA STATE	ONGOING	20,000,000
ERGP202303968	CONSTRUCTION OF KIBIYA TO BACHA ROAD IN RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY, KANO STATE	NEW	400,000,000
ERGP202301110	PROVISION AND INSTALLATION OF INTEGRATED 3-IN 1 SOLAR STREETLIGHTS IN KWALLA, NAMU, MADUBI PLATEAU STATE	NEW	50,000,000
ERGP202301055	RENOVATION AND UPGRADE OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN SELECTED LOCAL GOVERNMENTS AREAS OF ANAMBRA, ENUGU AND KOGI STATES	ONGOING	500,000,000
ERGP202301056	INSTALLATION OF SOLAR SECURITY LIGHTS ALONG EMI ABDULLAHI ACCESS ROAD	ONGOING	300,000,000
ERGP202301057	CONSTRUCTION OF ASHPHALT ROAD WITH DRAINAGES IN BUNU, RIJAU LGA, NIGER STATE	ONGOING	200,000,000
ERGP202301135	CONSTRUCTION AND FURNISHING OF 1NO. E-LEARNING CENTRE WITH AN E-LIBRARY AND PHYSICAL LIBRARY WITH BOTH CONEVENTIONAL AND SOLAR ENERGY AT EFFURUN-OTOR SECONDARY SCHOOL, EFURUN-OTOR, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP202301167	SANDFILLING AND SHORE PROTECTION OF TORUBOKO COMMUNITY IN OGU/BOLO LGA, RIVERS STATE.	NEW	500,000,000
ERGP202301180	FURNISHING OF THE STUDENTS' HOSPITAL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202301197	DEVEOPLMENT AND EQUIPMENT OF SKILL CENTRE IN OKA, OWO AND OYARA.	ONGOING	250,000,000
ERGP202301261	CONSTRUCTION OF CIVIC CENTRE IN MALUMFASHI, KATSINA STATE	NEW	50,000,000

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ERGP202301269	CONSTRUCTION OF ICT CENTRES, EQUIPPING, SECURITY POST, FENCING INVERTER & GENERATOR HOUSE AT ISA LGA, SOKOTO STATE	NEW	150,000,000
ERGP202301780	KAURA/NAMODA JUNCTION/ BANGA ROAD COMPLETION	ONGOING	100,000,000
ERGP202301804	CONSTRUCTION OF MODERN TYOWN HALLS WITH FURNISHING IN IWOAMA, OGU/ BOLO RIVERS STATE	ONGOING	75,000,000
ERGP202301805	SKILL ACQUISITION TRAINING OF YOUTH, WOMEN AND ARTISANS IN YEWA NORTH/ IMEKO - AFON FEDERAL CONSTITUENCY OGUN STATE	ONGOING	75,000,000
ERGP202301812	RECONSTRUCTION OF GARIN WURKUN ROAD IN AKO LGA, GOMBE CENTRAL	ONGOING	250,000,000
ERGP202301821	SUPPLY OF FARM IMPLEMENTS AND AND INPUTS TO BOOST AGRIGULTURAL PRODUCTION IN ALL THE WARDS IN OZUBULU	ONGOING	200,000,000
ERGP202301855	COMPLETION, RENOVATION OF CULTURAL CENTER IN KAIAMA , KWARA STATE.	ONGOING	40,000,000
ERGP202301856	REHABILITATION AND CONSTRUCTION OF BEZIRA KUJIJI AND KEMANJI ROAD IN KAIMA LGA IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	80,000,000
ERGP202301857	REHABILITATION OF ILESHA TO YASHIKIRA ROAD IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	80,000,000
ERGP202301888	CONSTRUCTION OF ROADS IN KATSINA SOUTH, KATSINA STATE.	ONGOING	500,000,000
ERGP202301914	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN SELECTED LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301997	REHABILITAION OF SPIBAT SURROUNDING ROAD, EROSION CONTROL, OWERRI, IMO STATE.	NEW	200,000,000
ERGP202301998	REHABILITAION OF OMUMA-ISIAKU/NKWERRE ROAD, IMO WEST SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP202302050	EXTENSION OF RURAL ELECTRIFICATION FROM CAMP TO KOSUBOSU, BARUTEN LGAA	ONGOING	100,000,000
ERGP202302052	COMPLETION OF FM STATIONS IN EDU AND KALAMA LGAs.	ONGOING	100,000,000
ERGP202302053	COMPLETION OF COMMUNITY CENTER IN KALAMA LGA	ONGOING	100,000,000
ERGP202302059	PROVISION OF PATROL VEHICLES, OTHER ITEMS AND PHYSICAL STRUCTURES ETC FOR THE ENHANCEMENT OF SECURITY OF APO LEGISLATIVE QUARTERS, ABUJA.	NEW	150,000,000
ERGP202301752	PROVISION OF SOLAR STREET LIGHT IN KWARA NORTH	ONGOING	60,000,000
ERGP202300407	GRADING/ASPHAITING OF KUNJI-SABON GARI ROAD IN GOMBE CENTRAL	NEW	224,132,334
ERGP202302975	OKPANKU TOWN HALL AND ACCESS ROAD	NEW	40,000,000
ERGP202302979	UGBO-OBEAGU ROAD	NEW	290,000,000
ERGP202302984	AWGU ROAD	NEW	30,000,000
ERGP202301287	PROVISION OF RURAL ACCESS ROADS IN KWALLA MOEDA-VUTU-MARARABA DEMSHIN, QUAANPAN LGA, PLATEAU STATE	NEW	200,000,000
ERGP202301292	CONSTRUCTION OF SECRETARIAT/POLICE QUARTERS ROAD KAIAMA, KAIAMA LGA, KWARA STATE	NEW	200,000,000
ERGP202301349	REHABILITATION AND CONSTRUCTION OF ROAD IN HADEJIA, JIGAWA STATE	NEW	100,000,000
ERGP202301356	COMPLETION OF REHABILITION AND CONSTRUCTION OF USUGBENU TOWNSHIP ROADS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	ONGOING	200,000,000
ERGP202301416	REHABILITATION AND CONSTRUCTION OF OKE OKE AND IWARO OKA RAODS, ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP202301449	REHABILITATION OF FAILED PORTIONS OF UMUOGI / OWAELU ROAD IN OWERRI NORTH LGA, IMO STATE	NEW	200,000,000
ERGP202301466	REHABILITATION AND CONSTRUCTION OF KOMBANI ROAD, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202302703	PROVISION OF INTEGRATED HOUSEHOLD SOLAR MINI- GRID IN JOS , GINDIRI,	NEW	250,000,000
ERGP202302709	STREET LIGHT ELECTRIFICATON / RELOCATION OF ELECTRIC POLE OF BABS ANIMASHAUN ROAD	ONGOING	100,000,000
ERGP202302654	ASPHALTING/EROSION CONTROL OF EMI ABDULAHI ACCESS ROAD USINF DEVELOPED LIGHT EQUIPMENT TECHNOLOGY (PHASE 2)	ONGOING	200,000,000
ERGP202302679	CONSTRUCTION OF COMMUNITY MARKET/PALACE IN KATE AREA	NEW	400,000,000
ERGP202302794	CONSTRUCTION OF GIDAN ADAMU / KWAPKUWA / NBEET RURAL ROAD, PLATEAU STATE	NEW	50,000,000

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ERGP202302827	REHABILITATION OF OKE ERINJA ILOBI EREDO ROAD IN EGBADO SOUTH, OGUN STATE	NEW	20,000,000
ERGP202302833	CONSTRUCTION OF ACCESS FEEDER ROAD IN AGBAJA ABATETE, ANAMBRA STATE	NEW	20,000,000
ERGP202302938	TRAINING OF WOMEN AND YOUTHS IN CATFISH BREEDING IN ORLU/ORSU/ORU EAST FEDERAL CINSTITUENCY, IMO STATE	NEW	20,000,000
ERGP202301121	CONSTRUCTION OF 3KM IKOT UKANA-IKOT AKPAN ESSIEN- EDITAHA IKOT UDOM ROAD IN OBOT AKARA LGA OF AKWA IBOM NORTH WEST.	ONGOING	100,000,000
ERGP202301295	CONSTRUCTION OF OYUN/MARKUDI ROAD, ADEWOLE ESTATE, ILORIN,, KWARA STATE	ONGOING	75,000,000
ERGP202301338	REHABILITATION AND CONSTRUCTION OF KAFANCHAN- KWOI ROAD IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	ONGOING	200,000,000
ERGP202301363	REHABILITATION AND CONSTRUCTION OF ROADS IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202301441	CONSTRUCTION OF INTERNAL ROADS WITHIN AND OUTSIDE THE MINI STADIUM AT NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP202301443	COMPLETION OF RURAL ROADS IN ITIM EDDA AND ISHIAGU COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	ONGOING	200,000,000
ERGP202302609	PROVISION OF EDUCATION SUPPORT INFRASTRUCTURE AT ONGOING FEMI GBAJA PUBLIC SECONDARY SCHOOL, ITIRE	ONGOING	500,000,000
ERGP202302611	COMPLETION OF ONGOING AIYETORO MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	1,100,000,000
ERGP202302612	COMPLETION OF ONGOING MOJODA MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	250,000,000
ERGP202302613	COMPLETION OF ONGOING ITOIKIN MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	250,000,000
ERGP202302614	COMPLETION OF ONGOING RECREATION CENTRE IN AGBOWA, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	150,000,000
ERGP202302615	COMPLETION AND EQUIPPING OF ILARA SKILLS ACQUISITION CENTER, EPE FEDERAL CONSTITIENCY	ONGOING	200,000,000
ERGP202302616	CONSTRUCTION OF MODERN MARKET IN IKORODU FEDERAL CONSTITUENCY, LAGOS	ONGOING	348,450,000
ERGP202302620	EQUIPPING OF NOUN SURULERE CAMPUS	NEW	500,000,000
ERGP202302623	RENOVATION OF SCHOOL BUILDINGS IN LAGOS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, SURULERE CAMPUS	ONGOING	250,000,000
ERGP202302624	PROVISION OF FULLY EQUIPPED ICT CENTRE AT LAGOS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, SURULERE CAMPUS	NEW	200,000,000
ERGP202302625	RESURFACING AND EXTERNAL REPAIRS OF IPONRI LOW COST HOUSING ESTATE , LAGOS	ONGOING	2,000,000,000
ERGP202302626	MAINTENANCE AND REPAIRS OF EXISTING MINI STADIUMS IN OBELE/ARALILE/OGUNMOLA LAGOS	NEW	250,000,000
ERGP202302627	RESURFACING AND EXTERNAL REPAIRS OF ITIRE LAWANSON LOW COST HOUSING ESTATE , LAGOS	ONGOING	2,000,000,000
ERGP202302628	RESURFACING AND EXTERNAL REPAIRS OF OGUNMOLA LOW COST HOUSING ESTATE , LAGOS	ONGOING	1,000,000,000
ERGP202302629	RESURFACING AND EXTERNAL REPAIRS OF MASHA - SHOMADE-SMALL LONDON LOW COST HOUSING ESTATE, LAGOS	ONGOING	2,000,000,000
ERGP202302631	CONSTRUCTION OF SECTION B OF ONGOING FAILED ROADS IN SK, IDMG AREA, IBADAN, OYO STATE	ONGOING	350,000,000
ERGP202302636	RENOVATION OF DILAPIDATED OFFICERS' RESIDENTIAL BUILDINGS (EXTERNAL WORKS) IN ABATI MILITARY BARRACKS	ONGOING	500,000,000
ERGP202302646	RESURFACING AND EXTERNAL REPAIRS OF ALAKA JAKANDE LOW COST HOUSING ESTATE,LAGOS	ONGOING	2,300,000,000
ERGP202302647	COMPLETION OF ELECTORAL OFFICE IN LAGOS	ONGOING	100,000,000
ERGP202302649	RESURFACING AND EXTERNAL REPAIRS OF SHITTA LOW COST HOUSING ESTATE , LAGOS	ONGOING	3,500,000,000
ERGP202302653	PROVISION OF EDUCATION SUPPORT INFRASTRUCTURE AT MARKAZ	NEW	400,000,000
ERGP202302657	COMPLETION OF ASPHALTING/STONEPITCHING AND CONSTRUCTION OF DRAINAGE CHANNEL AT UZOEGO-UBURU ROAD, IBAGWA, ENUGU STATE	ONGOING	900,000,000

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ERGP202302658	COMPLETION/FURNISHING OF SKILL ACQUISITION CENTRE AND ROAD CONSTRUCTION IN IBAGWA, IGBO-EZE SOUTH	ONGOING	250,000,000
ERGP202302659	CONSTRUCTION AND ASPHALTING OF ROADS IN SELECTED AREAS OF IHEAKPU-AWKA, ALONG UHUNOWERE ROAD	ONGOING	350,000,000
ERGP202302758	PROVISION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN METROPOLITAN IKORODU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302759	PROVISION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN RIVERINE COMMUNITIES, EPE FEDERAL CONSITTUENCY	NEW	100,000,000
ERGP202302942	COMPLETION OF MINI STADIUM AT ISUKWUATO	ONGOING	200,000,000
ERGP202302943	CONSTRUCTION/ COMPLETION OF STUDENT HOSTEL (FEMALE) AT AME SCHOOL, ABIA STATE	ONGOING	250,000,000
ERGP202302944	CONSTRUCTION/ COMPLETION OF STUDENT HOSTEL (MALE) AT AME SCHOOL, ABIA STATE	ONGOING	250,000,000
ERGP202302945	CONSTRUCTION/COMPLETION OF CLASSROOM/ADMINISTRATIVE BLOCKS AT AME SCHOOL, AMUDA	ONGOING	400,000,000
ERGP202303012	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE AGO-IWOYE CITY STADIUM, AGO-IWOYE OGUN STATE.	NEW	200,000,000
ERGP202303013	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE IJEBU-IGBO HERITAGE CENTER (ORIMOLUSI PALACE) IJEBU-IGBO, OGUN STATE.	NEW	200,000,000
ERGP202303026	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE OKE-AGBO MULTI-PURPOSE CENTER, OKE-AGBO, IJEBU-IGBO, OGUN STATE.	NEW	45,000,000
ERGP202303042	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES OF OGUN STATE	NEW	300,000,000
ERGP202303469	CONSTRUCTION AND FURNISHING OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND STORE	NEW	40,000,000
ERGP202303500	ASPHALTING/EROSION CONTROL OF EMI ABDULAHI ACCESS ROAD USING DEVELOPED LIGHT EQUIPMENT TECHNOLOGY PHASE I	NEW	200,000,000
ERGP202303545	CONSTRUCTION OF AGBO OBA TOWNSHIP ROAD, ILORIN/ASA FEDERAL CONSITUENCY, KWARA STATE	NEW	300,000,000
ERGP202303586	GRADING AND ASPHALTING OF ROADS LINKING WADA WARD	NEW	200,000,000
ERGP202303587	CONSTRUCTION OF TOWNSHIP ROADS JEGA, KEBBI STATE	NEW	300,000,000
ERGP202303619	CONSTRUCTION OF IGUMALE/ ULAYI/ IJIGBAN/ EKILE ROAD AND CONSTRUCTION OF RIVER OKPOKWU BRIDGE IN ADO/ OGBADIBO/ OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202303620	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED AREAS OF ALBASU/ GAYA/ AJINGI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202303621	ISTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF ALBASU/ GAYA/ AJINGI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202303760	CONSTRUCTION OF ROAD AND DRAINAGES, DAMBOA ROAD, MAIDUGURI	NEW	100,000,000
ERGP202303790	CONSTRUCTION OF LOCK UP SHOPS IN SELECTED MARKET IN NORTH EAST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP202304487	CONSTRUCTION OF TOWNSHIP ROAD WITHIN IKORODU FEDERAL CONSTITUTENCY, LAGOS STATE	NEW	500,000,000
ERGP202304690	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP202304696	PROVISION AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHTS IN KWANA DISO AND TUDUN YOLA COMMUNITIES OF GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302607	CONSTRUCTION OF SELECTED FB TOWNSHIP ROADS IN SOUTHWEST, NIGERIA	ONGOING	1,400,000,000
ERGP202303484	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ON CMD ROAD, LAGOS STATE	NEW	350,000,000
ERGP202303485	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ODOGO, IJEBU JESA, ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW	300,000,000
ERGP202302298	CONSTRUCTION OF SOLAR LIGHT AT GIGINYU WARD	NEW	50,000,000
ERGP202302299	CONSTRUCTION OF EIGHT CELLS CALVERT AT RIVER IDA, DAKASALLE TO BAGUDA TO BEBEJI ROAD, IN BABEJI LGA, KANO STATE.	NEW	20,000,000

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ERGP202302317	PROVISION AND INSTALLATION OF INTEGRATED 3 IN ONE SOLAR STREET LIGHTS IN OKE ONITII, OSUN STATE AND SELECTED COMMUNITY IN PLATEAU STATE	NEW	50,000,000
ERGP202302444	CONSTRUCTIOJN OF 0.3 KM ASHPHALT ROAD AT LAYIN BAGE BEHIND EMIRS GUEST HOUSE, TUNDUN KEASHINI LAFIA, NASARAWA STATE	NEW	75,000,000
ERGP202302449	CONSTRUCTION OF ASHPHALT ROAD WITH DRAINAGE IN UMUECHE NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202302450	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT/ SOLAR POWERED BOREHOLES IN UMUECHE, UMURIAM NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	70,000,000
ERGP202302456	COMPLETION OF U/TSAUNI AND OTHER STADIA	ONGOING	2,000,000,000
ERGP202302294	CONSTRUCTION OF MULTIPURPOSE HALL AND ADMINISTRATIVE BLOCK AT TAHFIZUL QURANIC SCHOOL/PATIENTS AND DESTITUTE WELFARE ORGANISATIONS (PADWO) CENTER IN ARGUNGU KEBBI STATE.	NEW	100,000,000
ERGP202302335	CONSTRUCTION OF LINK ROAD IN AIYELABOWO AND AWOMINURE STREET IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202302349	CONSTRUCTION OF CONCRETE RURAL ROAD IN OGU TOWN, RIVERS STATE	NEW	100,000,000
ERGP202302358	PROVISION AND INSTALLATION OF INTEGRATED 3- IN -1 SOLAR STREET LIGHTS IN DANDAGO, DISO, DORAYI, GALADANCI, GORAN DUTSE, GYRANYA, GWALE, KABUGA, MANDAWARI AND SANIMAINAGGE WARDS OF GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP202302360	5 UNITS OF 3 BEDROOM FLATS IN KOKO, WARRI NORTH LGA, WARRI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	125,000,000
ERGP202302365	CONSTRUCTION OF TWO NOS BLOCKS OF 6 CLASSROOMS EACH WITH SEPARATE TOILETS FOR FEMALE AND MALE STUDENTS AND TEACHERS AT EFFURUN-OTOR, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202302415	CONSTRUCTION OF ACHALLA-URUM ROAD, AKWA NORTH LGA (SUE)	ONGOING	20,000,000
ERGP202302432	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ESOLILI ERAH OWAN EAST, EDO STATE	NEW	50,000,000
ERGP202302466	SUPPLY AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHT IN RIVERS SOUTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302397	CONSTRUCTION OF BLOCK OF CLASSROOMS AT GAYA/AJINGI/ALBASU FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302980	NGENE-UGBO-OGBAZU ROAD	NEW	200,000,000
ERGP202302995	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 6MM HIGH EFFICIENCY MONO PANEL WITH BATTERY SOLAR STANDARD IN SELECTED LOCATION IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	100,000,000
ERGP202303624	CONSTRUCTION OF BAIMA-TIYIN ROAD IN NINGI/WARJI FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202303634	INSTALLATION OF THREE IN ONE SOLAR STREET LIGT IN ISA SABON BIRNIN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202303637	CONSTRUCTION OF SLAB-BRIDGE IN FUTU, MICHIKA LGA ADAMAWA STATE	NEW	100,000,000
ERGP202303658	COMPLETION OF ONGOING ISE-IGBOGUN EPE FEDERAL CONSTITUENCY LAGOS	ONGOING	224,000,000
ERGP202303659	CONSTRUCTION AND FRNISHING OF EJIRIN COMMUNITY HALL, EPE FEDERAL CONSTITUENCY LAGOS	NEW	100,000,000
ERGP202303662	CONSTRUCTION OF ACCESS ROAD IN INDUSTRIAL AREA OF MUSHIN 1 FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202303672	CONSTRUCTION OF ROAD IN IKONO/INI FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202303677	REHABILITATION OF MAHUTA-KAGARA ROAD IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY KATSINA STATE	ONGOING	100,000,000
ERGP202303744	CONSTRUCTION OF 3KM ACCESS FEEDER ROAD USING NBRRI TECH FROM AHIARA JUNCTION - ABA BRANCH MBAISE, IMO STATE	NEW	99,860,468
ERGP202303747	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ISHADIMU AND ABULE-OLA COMMUNITY OF OGUN STATE	NEW	50,000,000
ERGP202301499	CONSTRUCTION OF CONCRETE ROAD IN DIFFERENT WATER-LOGGED TERRAIN IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	200,000,000

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ERGP202301503	PURCHASE, SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	35,000,000
ERGP202301506	SUPPLY OF EMPOWERMENT MATERIALS TO ARTISANAL WOMEN, MEN AND YOUTHS IN SELECTED STATES OF THE SOUTH SOUTH (EDO AND ANAMBRA)	NEW	50,000,000
ERGP202301510	CONSTRUCTION OF EMMANUEL CHURCH ROAD, AWGBU IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP202301518	CONSTRUCTION OF CLASSROOM BLOCKS IN POLICE GIRLS' SECONDARY SCHOOL, AKILI-OZIZOR, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP202301519	CONSTRUCTION OF CLASSROOM BLOCKS IN GIRLS' SECONDARY SCHOOL, OMOR, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP202301522	CONSTRUCTION OF GAME AREAS AND SITE PLUS FENCE AND SITTING AREA FOR YOUTHS IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	150,000,000
ERGP202302047	EROSION CONTROL FOR SOME COMMUNITIES BY BUILDING EMBARKMENT WALLS IN VARIOUS LOCATIONS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304012	KABBA-OLLE- OKE OFFIN ROAD IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY. KOGI STATE	ONGOING	50,000,000
ERGP202304085	SUPPLY OF MOTRORCYCLE AND SEWING MACHINES FOR YOUTH &WOMEN IN BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP202304094	CONSTRUCTION (ASPHALT) OF IBI ROAD LINKING PWADZU IN WUKARI LGA, TARABA STATE.	NEW	100,000,000
ERGP202304112	REHABILITATION OF RABAH TO TUKUYUM ROAD IN WURNO/RABAH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP202304198	SUPPLY OF ASSORTED GRAINS IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304206	CONSTRUCTION AND REHABILITATION OF FEDERAL ROADS IN SOME SELECTED AREAS OF ALBASU/GAYA/AJINGI FED. CONSTITUENCY. KANO STATE	NEW	100,000,000
ERGP202304213	PROVISION OF EQUIPMENT AT DOKA SKILLS ACQUISITION CENTRE, DOKA TOWN, TOFA LG, KANO	NEW	50,000,000
ERGP202304214	PROVISION OF HOSPITAL EQUIPMENT AT JOBE HOSPITAL, JOBE TOWN, TOFA LG, KANO STATE	NEW	50,000,000
ERGP202304247	CONSTRUCTION OF MARKET STORES IN DAURAN MARKET IN ZURMI LOCAL GOVERNMENT AT SHINKAFI/ZURMI	NEW	100,000,000
ERGP202304268	PROVISION OF RURAL ACCESS ROAD WITH SIDE DRAINAGE AT OBUNAGU/OKACHI ROAD IN OKPUNO, ANAMBRA STATE.	ONGOING	80,000,000
ERGP202304297	FURTHER ASPHALTING OF ONGOING ROAD PROJECT AT NNEATO-UMUEJIM ROAD IN DIKENAFAI, IDEATO NOTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304302	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AHIAZU MBAISE/ EZINIHITTE IMO STATE FEDERAL CONSTITUENCY, IMO STATE.	NEW	45,000,000
ERGP202304372	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304483	CONSTRUCTION OF FIVE (5) NOS. SOLAR POWER BOREHOLES WITH 10,000 GALLONS/45M (PVC) GP TANKS IN AKOKO NORTH EAST/AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP202334483	REHABILITATION OF PRIMARY AND JUNIOR SCONDARY IN SELECTED LGAS IN ADAMAWA STATE		250,000,000
ERGP202334484	PROVISION OF FURNITURE FOR JUNIOR SECONDARY SCHOOLS IN ADAMAWA STATE		250,000,000
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,242,618,336**
21	**PERSONNEL COST**		**992,863,004**
2101	**SALARY**		**864,803,533**
210101	**SALARIES AND WAGES**		**864,803,533**
21010101	SALARY		864,803,533

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CODE	**LINE ITEM**		
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**128,059,471**
210202	**SOCIAL CONTRIBUTIONS**		**128,059,471**
21020201	NHIS		42,686,490
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,372,981
22	**OTHER RECURRENT COSTS**		**192,839,124**
2202	**OVERHEAD COST**		**192,839,124**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,541,654**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,089,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,634,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,835,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,981,409
220202	**UTILITIES - GENERAL**		**16,621,693**
22020201	ELECTRICITY CHARGES		11,962,818
22020202	TELEPHONE CHARGES		300,779
22020203	INTERNET ACCESS CHARGES		4,272,435
22020206	SEWERAGE CHARGES		85,661
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,747,279**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,636,446
22020303	NEWSPAPERS		256,346
22020305	PRINTING OF NON SECURITY DOCUMENTS		512,692
22020307	DRUGS & MEDICAL SUPPLIES		341,795
220204	**MAINTENANCE SERVICES - GENERAL**		**5,126,921**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,708,974
22020402	MAINTENANCE OF OFFICE FURNITURE		256,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,281,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,487
22020406	OTHER MAINTENANCE SERVICES		854,487
220206	**OTHER SERVICES - GENERAL**		**23,071,148**
22020601	SECURITY CHARGES		20,507,687
22020606	CLEANING AND FUMIGATION SERVICES		2,563,461
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,399,357**
22020701	FINANCIAL CONSULTING		5,981,409
22020703	LEGAL SERVICES		3,417,948
220208	**FUEL & LUBRICANTS - GENERAL**		**9,399,357**
22020801	MOTOR VEHICLE FUEL COST		8,544,870
22020803	PLANT / GENERATOR FUEL COST		854,487
220209	**FINANCIAL CHARGES - GENERAL**		**427,243**
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,243
220210	**MISCELLANEOUS**		**67,504,472**
22021001	REFRESHMENT & MEALS		8,544,870
22021002	HONORARIUM & SITTING ALLOWANCE		42,724,349
22021003	PUBLICITY & ADVERTISEMENTS		2,563,461
22021006	POSTAGES & COURIER SERVICES		854,487
22021007	WELFARE PACKAGES		6,835,896
22021009	SPORTING ACTIVITIES		2,563,461
22021017	ANTI-CORRUPTION		3,417,948
23	**CAPITAL EXPENDITURE**		**9,056,916,208**
2301	**FIXED ASSETS PURCHASED**		**78,374,584**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,374,584**
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		33,374,584
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**282,249,792**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**282,249,792**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		182,249,792
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		45,000,000
2303	**REHABILITATION / REPAIRS**		**669,249,908**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**669,249,908**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000

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23030104	REHABILITATION / REPAIRS - WATER FACILITIES		7,500,000
23030113	REHABILITATION / REPAIRS - ROADS		520,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		136,749,908
2305	**OTHER CAPITAL PROJECTS**		**8,027,041,924**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,027,041,924**
23050101	RESEARCH AND DEVELOPMENT		8,027,041,924
	TOTAL PERSONNEL		**992,863,004**
	TOTAL OVERHEAD		**192,839,124**
	TOTAL RECURRENT		**1,185,702,128**
	TOTAL CAPITAL		**9,056,916,208**
	TOTAL ALLOCATION		**10,242,618,336**
0228042001	**PROJECT DEVELOPMENT INSTITUTE - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191171	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOUTH WEST GEOPOLITICAL ZONE	ONGOING	35,000,000
ERGP12191180	REHABILITATION AND REPAIR OF INNER-ROADS	ONGOING	20,000,000
ERGP12191230	CONSTRUCTION 1KM ROAD AND DRAINAGE OF UGENE- AGU NSUKKA-ODORU-IDA LINK ROAD	ONGOING	45,000,000
ERGP16191147	DIGITALIZATION OF FILES AND OTHER RECORDS IN PRODA	ONGOING	5,000,000
ERGP25191175	MEDICAL EQUIPMENT SUPPLY AND SERVICES	ONGOING	8,000,000
ERGP25191200	DEVELOPMENT OF PRODA STAFF CLINIC	ONGOING	15,000,000
ERGP26191273	DEVELOPMENT OF SPORTS FACILITIES IN PRODA	ONGOING	55,000,000
ERGP27191159	REHABILITATION OF IVA VALLEY PRODA ENGINNERING WORKSHOP	ONGOING	67,375,416
ERGP27191183	REHABILITATION OF OFFICES/ BUILDINGS/ GATE HOUSE AT PRODA PREMISES	ONGOING	20,000,000
ERGP27191191	REHABILITATION OF FAILED FENCES IN PRODA OFFICE LOCATIONS	ONGOING	18,000,000
ERGP27191202	CREATION OF LIAISON OFFICES IN THE GEOPOLITICAL ZONES	ONGOING	55,000,000
ERGP27191206	FURNISHING OF CENTRAL STORE AT PRODA HEADQUARTERS	ONGOING	8,000,000
ERGP27191220	CONSTRUCTION OF PRODA MULTIPURPOSE HALL	ONGOING	62,249,792
ERGP27191221	RENOVATION OF EPED OFFICES AND LABORATORIES	ONGOING	13,374,492
ERGP27191261	ESTABLISHMENT OF PRODA SCIENCE AND TECHOLOGY PARK	ONGOING	45,000,000
ERGP27191278	CONSTRUCTION OF AUDITORIUM AT PRODA HEAD OFFICE	ONGOING	65,000,000
ERGP27191291	FURNISHING OF OLD ADMIN BUILDING	ONGOING	10,000,000
ERGP28191194	RETICULATION OF WATER FACILITIES	ONGOING	7,500,000
ERGP29191134	PROVISION OF NETWORK CONNECTIVITY AND DATA CENTRE SERVICES	ONGOING	1,000,092
ERGP30191137	AUTOMATION OF CASSASVA PROCESSING TO GARRI FLOW LINE	ONGOING	10,000,000
ERGP30191139	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	8,000,000
ERGP30191142	TOOLING UP AND REHABILATION OF CERAMICS TESTING LABORATORY	ONGOING	37,500,000
ERGP30191145	DEVELOPMENT OF STANDARD FUEL DUMP AT PRODA HEADQUARTERS	ONGOING	45,000,000
ERGP30191149	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	0
ERGP30191153	SETTING UP AND EQUIPPING OF METALLURGICAL/MATERIAL ENGINEERING TESTING LABORATORY	ONGOING	70,000,000
ERGP30191154	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN OBINAGU	ONGOING	20,500,416
ERGP30191156	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	20,000,000
ERGP30191157	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP30191163	DEVELOPMENT AND EQUIPPING OF SKILL ACQUISITION CENTRE AT OBINAGU	ONGOING	46,875,416
ERGP30191165	PROCUREMENT AND INSTALLATION OF LIBRARY SHELVES AND CARRELS	ONGOING	33,374,584
ERGP30191166	PRODUCTION OF 6 CYLINDER I.C. ENGINE COMPONENTS	ONGOING	18,000,000
ERGP30191167	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN SOUTH WEST GEOPOLITICAL ZONE	ONGOING	35,000,000
ERGP30191170	TOOLING UP AND UPGRADING OF FOUNDARY	ONGOING	62,000,000
ERGP30191177	COMMERCIALISATION PRODUCTION OF COMMUNITY PALM PROCESSING TECHNOLOGY FOR ENHANCED PRODUCTION OF PALM PRODUCE (ACSD)	ONGOING	20,000,000
ERGP30191181	CAPACITY BUILDING FOR YOUNG TECHNOLOGIST IN ALTERNATIVES RENEWAL ENERGY FOR ANIMAL AND FEED PRODUCTION (ACSD)	ONGOING	25,000,000

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ERGP30191185	COMMERCIALISATION OF RESEARCH RESULTS ON VARIOUS PACKAGING MACHINES FOR SMES IN PRODUCTS PACKAGING AND DESIGNS I ANAMBRA (ACSD)	ONGOING	25,000,000
ERGP30191190	PROVISION AND INSTALLATION OF SOLAR PANEL STREET LIGHTS AT AMOBI STREET	ONGOING	20,000,000
ERGP30191197	DEVELOPMENT AND EQUIPPING OF ENGINEERING DESIGN LAB FOR RESEARCH AND DEVELOPMENT	ONGOING	60,000,000
ERGP30191198	TECHNO EXPO/ADOCOACY/ CAPACITY BUILDING	ONGOING	25,500,000
ERGP30191205	PROCUREMENT OF DIESEL AND LUBRICANTS	ONGOING	20,000,000
ERGP30191211	PROVISION OF MORDERN TOOLS FOR ELECTRICAL,MECHANICAL AND BUILDING MAINTENANCE	ONGOING	18,000,000
ERGP30191213	CONSTRUCTION OF ELETROCHEMICAL POWER LABORATRY	ONGOING	15,000,000
ERGP30191214	PROVISION OF OFFICE SECURITY EQUIPMENT/SERVICES	ONGOING	10,000,000
ERGP30191223	DEVELOPMENT OF SOLAR PANEL FARM & PROVISION OF SOLAR STREET LIGHTS OFFICE LOCATION	ONGOING	50,000,000
ERGP30191229	PRODUCTION OF OXIDES OF DIFFERENT COLOURS	ONGOING	15,000,000
ERGP30191233	TOOLING UP OF SCIENCE LABORATORY WORKSHOP	ONGOING	15,000,000
ERGP30191239	DIGITALISED ASSETS MANAGEMENT SYSTEM	ONGOING	10,000,000
ERGP30191241	PURCHASE OF PRODA PROJECTS VEHICLE	ONGOING	60,000,000
ERGP30191248	DEVELOPMENT OF AND EQUIPING MODERN ICT CENTER IN PRODA HEADQUARTERS	ONGOING	65,000,000
ERGP30191250	SOLAR PHOTOVOLTIAC SYSTEMS RESEARCH AND DEVELOPMENT	ONGOING	18,000,000
ERGP30191251	GRAPHITE BENEFICIATION FOR RESEARCH AND DEVELOPMENT	ONGOING	25,000,000
ERGP30191264	REFURBISHING OF THE INSTITUTEÃÂ¢ÃÂ¢âÂ¬Ã¢âÂ¢S GENERATORS	ONGOING	5,000,000
ERGP30191266	PROCUREMENT AND SERVICING OF TOOLS/ EQUIPMENT FOR WORKS UNIT	ONGOING	18,000,000
ERGP30191272	ELECTRICAL AND ELECTRONICS PRODUCTS DESIGN AND DEVELOPMENT	ONGOING	9,000,000
ERGP30191277	DEVELOPMENT AND PRODUCTION OF BIOMASS PRODUCTS AND CONVERSION TECHNOLOGIES	ONGOING	8,500,000
ERGP30191282	MATERIALS CHARACTERIZATION LABORATORY	ONGOING	15,000,000
ERGP30191283	DEVELOPMENT AND STANDIZATION OF POT FILTERS	ONGOING	12,000,000
ERGP30191287	PROVISION OF OF OFFICE EQUIPMENT	ONGOING	15,000,000
ERGP30191294	PRODUCTION OF INDUSTRIAL AND DOMESTIC FILTERS AND INSULATORS USING BIO-POLYETHYLENE COMPOSITES	ONGOING	9,800,000
ERGP30191295	DEVELOPMENT OF CASHEW NUT PROCESSING MACHINES	ONGOING	12,000,000
ERGP30191297	PROVISION OF WORKSHOP TOOLS AND SAFETY EQUIPMENT	ONGOING	8,000,000
ERGP30191298	DEVELOPMENT AND PRODUCTION OF DISCRETE ORGANIC SEMI-CONDUCTOR ELECTRONIC COMPONENTS	ONGOING	12,000,000
ERGP30191305	DEVELOPMENT AND PRODUCTION OF D.C POWER/COMPRESSOR MODULES FOR SOLAR FRIDGE/ FREEZER/AC	ONGOING	15,000,000
ERGP30191310	DEVELOPMENT AND PRODUCTION OF ULTRA-EFFICIENT SOLAR STILLS	ONGOING	10,000,000
ERGP30191315	PROCUREMENT OF PRESSURE DIE CASTING SYSTEM AND ACCESSORIES	ONGOING	10,000,000
ERGP30191319	REFURBISHING AND MAINTENANCE OF ENGINEERING PRODUCTION MACHINES	ONGOING	18,000,000
ERGP30191364	DEVELOPMENT AND EQUIPPING OF DIGITAL PRINTING LABORATORY AT APRODA	ONGOING	5,000,000
ERGP30193280	COMMERCIALISATION OF TECHNOLOGIES FOR PALM OIL PRODUCTION AT AHUWA OBORO IKWUNAO LGA ABIA STATE	ONGOING	30,000,000
ERGP30193281	COMMERCIALISATION OF TECHNOLOGIES FOR CASAVA PRODUCTION AT AWO/OHII-DIM ATTA IKEDURU, IMO STATE	ONGOING	15,000,000
ERGP202300412	FENCING OF AKPUGO HIGH SCHOOL NKANU EAST/ WEST FED. CONSTITUENCY, ENUGU STATE.	ONGOING	21,816,000
ERGP202303256	PROVISION AND DISTRIBUTOR OF MINI VEHICLES FOR THE PURPOSE OF EMPOWERMENT FOR LESS PRIVILEDGE IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	ONGOING	10,000,000
ERGP202303261	PROVISION OF SOLAR POWERED BOREHOLE SCHEMES IN NKANU EAST/ WEST FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP202303255	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	10,000,000
ERGP202300394	TRAINING OF WOMEN IN SOAP MAKING IN OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	5,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP202302516	CONSTRUCTION OF BADUNE-SAYE AND OTHER ASSOCIATED ROADS	NEW	500,000,000
ERGP202302517	CONSTRUCTION OF KUNCHI-MATANFADA AND OTHER ASSOCIATED ROADS	NEW	500,000,000
ERGP202302519	COMPLETION, FURNISHING AND EQUIPPING CMD KABO (LOT 1)	NEW	500,000,000
ERGP202302520	COMPLETION, FURNISHING AND EQUIPPING CMD KABO (LOT 2)	NEW	400,000,000
ERGP202302523	CONSTRUCTION OF KOGUNA-MAKUDA ROAD AND OTHER ASSOCIATED ROADS	ONGOING	500,000,000
ERGP202302547	ESTABLISHMENT OF PREMIUMQUALITY SOLAR STREETLIGHTS IN ALO-UNO, AGU-IHEAKPU & UZO-IDAH	ONGOING	230,000,000
ERGP202301303	PROVISION OF SOLAR POWERED BOREHOES/REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN MAKURDI/GWER EAST LGAs	ONGOING	30,000,000
ERGP202300381	EMPOWERMENT OF WOMEN AND YOUTHS IN SMALL SCALE TECHNOLOGY DEVELOPMENT ENUGU EAST LGA ENUGU STATE.	NEW	30,000,000
ERGP202301852	REHABILITATION OF OKUTA MARKET ROAD IN KWARA STATE.	NEW	60,000,000
ERGP202302630	CONSTRUCTION AND EQUIPPING OF MODERN PUBLIC LIBRARY/ E-LIBRARY/OFFICES IN SURULERE, LAGOS	NEW	600,000,000
ERGP202302633	RESURFACING AND EXTERNAL WORKS OF DILAPIDATED POLICE BARRACKS RESIDENTIAL BUILDING , TEJUOSHO ROAD	ONGOING	1,000,000,000
ERGP202302680	REHABILITATION OF PRIMARY AND SECONDARY SCH IN ALOR UNO/IBAGWA	NEW	300,000,000
ERGP202302687	CONSTRUCTION OF ROAD IN AKOBO AREA WITH SOLAR STREET LIGHTS	NEW	150,000,000
ERGP202302689	RENOVATION OF ARMY CHILDREN PRIMARY SCHOOL, EPE	NEW	150,000,000
ERGP202302693	PROVISION OF SOLAR STREET LIGHTS IN EZENOBE VILLAGE, LEJJA	NEW	50,000,000
ERGP202304613	CONSTRUCTION OF FOUR CORNER-UMUBO ROAD, ISU, ONICHA LGA, EBONYI STATE	ONGOING	50,000,000
ERGP202304617	TRAINING AND STRATEGIC EMPOWERMENT OF YOUTHS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP202304671	PROCUREMENT AND DISTRIBUTION OF FARM MACHINERIES IMPLEMENTS TO DRY SEASON RICE FARMERS DISPALCED BY BANDITS IN WURNO/RABAH FEDERAL CONST., SOKOTO STATE	NEW	70,000,000
ERGP202304677	TRAINING OF FARMERS ON MODERN FARMING TECHNIQUES AND EMPOWERMENT WITH SUPPLY OF FERTILIZERS IN IGBO-EZE NORTH/UDENU LGA, ENUGU STATE.	NEW	100,000,000
ERGP202304678	TRAINING OF YOUTH, FARMERS ON POULTRY AND PIGGERY FARMING AND CONSTRUCTION OF 2 NO 3 CLASSROOM BLOCKS IN IGBO-EZE NORTH/UDENU FED. CONST. ENUGU STATE.	NEW	100,000,000
ERGP202302638	RENOVATION OF SELECTED PUBLIC PRIMARY AND SECONDARY SCHOOLS IN SURULERE	NEW	217,000,000
ERGP202302639	RENOVATION OF AKINSEMOYIN NURSERY / PRIMARY SCHOOL	NEW	247,550,000
ERGP202301103	SUPPLY OF FOOD ITEMS TO THE LESS PRIVILEDGED IN ANAMBRA STATE (SUE)	ONGOING	90,000,000
ERGP202301101	TRAINING ON FOOD PRESERVATION INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF FOOD (SUE)	NEW	90,000,000
ERGP202301102	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF YOUTHS IN ANAMBRA STATE (SUE)	ONGOING	90,000,000
ERGP202301104	CONSTRUCTION OF DORMITORY IN COMMUNITY SECONDARY SCHOOL IDEANI, IDEMILI NORTH LGA OF ANAMBRA STATE (SUE)	NEW	30,000,000
ERGP202303679	PROVISION OF SOLAR POWERED CHARGING KIOSKS IN NKANU EAST/WEST FEDERAL CONSTITUENCY ENUGU STATE	NEW	200,000,000
ERGP202304288	CONSTRUCTION OF AKPUGO CIVIC CENTRE AKPUGO, NKANU WEST LGA, NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304292	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304432	PROVISION AND INSTALLATION OF 330/500KVA TRANSFORMERS IN SELECTED AREAS OF OYO STATE	NEW	100,000,000
ERGP202354432	EXPANSION/REHABILITATION OF OLD AHODA ROAD IMO AXIS TO OGUTA TO OGBAKU JUNCTION WITH A SPUR TO OBOKOFIA TO ETEKWURU JUNCTION IMO STATE - 15KM PHASE I		500,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,152,274,564
21	PERSONNEL COST		371,781,820
2101	SALARY		324,732,938
210101	SALARIES AND WAGES		324,732,938
21010101	SALARY		324,732,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,048,882
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		47,048,882
21020201	NHIS		15,682,961
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,365,921
22	OTHER RECURRENT COSTS		80,935,596
2202	OVERHEAD COST		80,935,596
220201	TRAVEL& TRANSPORT - GENERAL		5,217,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,172,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,044,842
220202	UTILITIES - GENERAL		14,117,271
22020201	ELECTRICITY CHARGES		3,984,685
22020202	TELEPHONE CHARGES		264,625
22020203	INTERNET ACCESS CHARGES		3,969,369
22020206	SEWERAGE CHARGES		2,109,928
22020207	LEASED COMMUNICATION LINES(S)		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,788,664
220203	MATERIALS & SUPPLIES - GENERAL		2,554,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,289,654
22020307	DRUGS & MEDICAL SUPPLIES		264,625
220204	MAINTENANCE SERVICES - GENERAL		9,382,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,181,928
22020402	MAINTENANCE OF OFFICE FURNITURE		496,171
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		926,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,574,880
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,203,173
220205	TRAINING - GENERAL		3,750,397
22020501	LOCAL TRAINING		3,750,397
220206	OTHER SERVICES - GENERAL		8,644,311
22020601	SECURITY CHARGES		4,656,550
22020606	CLEANING AND FUMIGATION SERVICES		3,987,761
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,580,049
22020701	FINANCIAL CONSULTING		3,029,749
22020702	INFORMATION TECHNOLOGY CONSULTING		4,550,300
220208	FUEL & LUBRICANTS - GENERAL		6,085,442
22020801	MOTOR VEHICLE FUEL COST		3,075,532
22020803	PLANT / GENERATOR FUEL COST		3,009,910
220209	FINANCIAL CHARGES - GENERAL		5,444,715
22020902	INSURANCE PREMIUM		5,444,715
220210	MISCELLANEOUS		18,159,615
22021001	REFRESHMENT & MEALS		3,799,718
22021002	HONORARIUM & SITTING ALLOWANCE		1,545,360
22021003	PUBLICITY & ADVERTISEMENTS		1,636,098
22021006	POSTAGES & COURIER SERVICES		1,080,801
22021007	WELFARE PACKAGES		8,236,712
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,860,926
23	CAPITAL EXPENDITURE		699,557,148
2302	CONSTRUCTION / PROVISION		136,189,121
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,189,121
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,106,369
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		86,082,752
2305	OTHER CAPITAL PROJECTS		563,368,027

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**563,368,027**
23050101	RESEARCH AND DEVELOPMENT		521,278,677
23050103	MONITORING AND EVALUATION		42,089,350
	TOTAL PERSONNEL		**371,781,820**
	TOTAL OVERHEAD		**80,935,596**
	TOTAL RECURRENT		**452,717,416**
	TOTAL CAPITAL		**699,557,148**
	TOTAL ALLOCATION		**1,152,274,564**
0228043001	**NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	16,034,038
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	2,004,255
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	50,106,369
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	20,042,547
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	15,031,911
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	ONGOING	20,042,547
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPTTOs IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	3,006,382
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	40,085,095
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	5,010,642
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	2,004,258
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	5,010,637
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	16,034,038
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	42,089,350
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	8,017,019
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TTR AUTOMATION	ONGOING	13,929,571
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	2,004,259
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	10,021,274
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	5,010,637
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	5,010,647
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMEs	ONGOING	5,010,646
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	2,004,260
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	10,021,238
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	12,025,528
ERGP202300402	CONSTRUCTION OF NYSC CORPERS LODGE IN SORO & KAFIN MADAKI TOWNS OF DARAZO/GANJUWA FED CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202300403	CONSTRUCTION OF NYSC CORPERS LODGE IN SADE & DARAZO TOWNS OF DARAZO/GANJUWA FED CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202302237	TRAINING AND EMPOWERMENT OF VARIOUS SKILLS (SOAP MAKING, OIL PROCESSING, LIQUID CAR WASH, SHAMPOO) IN FEDERAL POLYTECHNIC MUBI, ADAMAWA STATE	NEW	20,000,000
ERGP202301096	PROVISION OF TRICYCLE (KEKE NAPEP) IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202304683	PROVISION OF VEHICLES FOR TRADITIONAL RULERS IN DARAZO LGA, DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304684	PROVISION OF FERTILIZER TO FARMERS IN GANJUWA LGA, DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202303006	CONSTRUCTION OF SOLAR POWERED BOREHOLES, OVERHEAD TANK AND RETICULATIONS IN SELECTED TOWNS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,312,871,346
21	PERSONNEL COST		1,304,627,064
2101	SALARY		1,135,902,715
210101	SALARIES AND WAGES		1,135,902,715
21010101	SALARY		1,135,902,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		168,724,349
210202	SOCIAL CONTRIBUTIONS		168,724,349
21020201	NHIS		56,241,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,482,899
22	OTHER RECURRENT COSTS		100,073,298
2202	OVERHEAD COST		100,073,298
220201	TRAVEL& TRANSPORT - GENERAL		20,653,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,653,430
220202	UTILITIES - GENERAL		26,894,729
22020201	ELECTRICITY CHARGES		25,565,298
22020202	TELEPHONE CHARGES		232,386
22020203	INTERNET ACCESS CHARGES		350,273
22020205	WATER RATES		746,772
220203	MATERIALS & SUPPLIES - GENERAL		3,800,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,943
22020302	BOOKS		25,292
22020303	NEWSPAPERS		236,938
22020304	MAGAZINES & PERIODICALS		176,723
22020305	PRINTING OF NON SECURITY DOCUMENTS		698,534
22020307	DRUGS & MEDICAL SUPPLIES		574,880
22020309	UNIFORMS & OTHER CLOTHING		82,542
220204	MAINTENANCE SERVICES - GENERAL		10,282,403
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,492,119
22020402	MAINTENANCE OF OFFICE FURNITURE		124,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,617,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,060,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,674,430
22020406	OTHER MAINTENANCE SERVICES		312,949
220205	TRAINING - GENERAL		2,073,600
22020501	LOCAL TRAINING		2,073,600
220206	OTHER SERVICES - GENERAL		10,858,129
22020601	SECURITY CHARGES		1,058,224
22020606	CLEANING AND FUMIGATION SERVICES		9,799,905
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,268,394
22020701	FINANCIAL CONSULTING		5,667,819
22020702	INFORMATION TECHNOLOGY CONSULTING		80,425
22020703	LEGAL SERVICES		471,472
22020704	ENGINEERING SERVICES		48,678
220208	FUEL & LUBRICANTS - GENERAL		6,206,226
22020801	MOTOR VEHICLE FUEL COST		4,326,205
22020803	PLANT / GENERATOR FUEL COST		1,808,644
22020806	COOKING GAS/FUEL COST		71,377
220209	FINANCIAL CHARGES - GENERAL		372,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,103
220210	MISCELLANEOUS		12,663,432
22021001	REFRESHMENT & MEALS		1,614,850
22021002	HONORARIUM & SITTING ALLOWANCE		3,965,168
22021003	PUBLICITY & ADVERTISEMENTS		2,946,385
22021004	MEDICAL EXPENSES		1,212,017
22021006	POSTAGES & COURIER SERVICES		798,351
22021007	WELFARE PACKAGES		1,488,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		76,881
22021009	SPORTING ACTIVITIES		560,859
23	CAPITAL EXPENDITURE		6,908,170,984

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
2302	**CONSTRUCTION / PROVISION**		**6,644,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,644,000,000**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		16,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,628,000,000
2305	**OTHER CAPITAL PROJECTS**		**264,170,984**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**264,170,984**
23050101	RESEARCH AND DEVELOPMENT		264,170,984
	TOTAL PERSONNEL		**1,304,627,064**
	TOTAL OVERHEAD		**100,073,298**
	TOTAL RECURRENT		**1,404,700,362**
	TOTAL CAPITAL		**6,908,170,984**
	TOTAL ALLOCATION		**8,312,871,346**
			-1,948,360,346.
0228044001	**NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE(JUTE BAG DEVELOPMENT)	ONGOING	16,000,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	16,000,000
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	ONGOING	20,000,000
ERGP19192592	DESIGN, DEVELOPMENT AND FABRICATION OF SELF-IGNITED FIRE EXTINGUISHER BALLS	ONGOING	16,000,000
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMMER GOODS INDUSTRIES	ONGOING	20,000,000
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	16,000,000
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	20,000,000
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	16,000,000
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	ONGOING	8,170,984
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	16,000,000
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	16,000,000
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	32,000,000
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	16,000,000
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	16,000,000
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	16,000,000
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	16,000,000
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	16,000,000
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	16,000,000
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	16,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	31,000,000
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	20,000,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	16,000,000
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	16,000,000
ERGP30192467	ASSESSMENT AND ANALYSIS OF THE ECONOMIC IMPACT OF GREEN CHEMICAL TECHNOLOGY AND INNOVATION RESEARCH IN NIGERIA	ONGOING	16,000,000
ERGP30192601	UTILIZATION OF R&D RESULTS IN OPTIMIZATION OF INDIGENOUS TECHNOLOGY FOR THE PRODUCTION OF HIGH BREED FISH FEEDS (ACSD)	ONGOING	40,000,000
ERGP30192603	PRODUCTION AND APPLICATION OF POLYURETHANE-BASED ADHESIVES FROM MODIFIED NATURAL RUBBER LATEX (NRL) IN FOOTWEAR INDUSTRIES	ONGOING	16,000,000
ERGP30193721	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	ONGOING	16,000,000
ERGP30193724	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	16,000,000
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	16,000,000
ERGP3175887	DEVELOPMENT NARICT OUTSTATION IN NORTH CENTRAL	ONGOING	20,000,000
ERGP202301915	SHOPS AND FENCING AT HADEJIA MINI STADIUM IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202301008	CONSTRUCTION OF 10 NOS. 6 CLASSROOM BLOCKS IN SELECTED COMMUNITIES OF OGOJA, OBUDU AND YALA LGAS	NEW	500,000,000
ERGP202302618	CONSTRUCTION OF MINI STADIUM AT EPE GRAMMAR SCHOOL-SMRT	NEW	500,000,000
ERGP202302619	RENOVATION OF EXISTING BUILDINGS IN FEDERAL MEDICAL CENTER, EBUTE METTA	NEW	250,000,000
ERGP202302632	CONSTRUCTION AND EQUIPPING OF ICT AT EPE GRAMMAR SCHOOL-SMART	NEW	100,000,000
ERGP202302637	RESURFACING AND PATCHING OF POT HOLES IN DIFFERENT WARDS IN SURULERE	NEW	247,000,000
ERGP202302760	PROVISION OF FOOD ITEMS FOR VULNERABLE PERSONS AND PENSIONERS IN ARALILE AREA OF LAGOS	NEW	200,000,000
ERGP202304760	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COSTAIN QUARTERS, KADUNA STATE		23,000,000
ERGP202301916	PROVISION OF SOALR STREET LIGHTS TO VARIOUS COMMUNITIES IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	120,000,000
ERGP202303243	RESURFACING AND SILT CLEARING OF AFISMAN DRIVE IN ANIFOWOSE AREA OF IKEJA LOCAL GOVERNMENT, LAGOS	ONGOING	130,000,000
ERGP202303244	CONSTRUCTION OF MOSHESA ROAD , ONILEKERE, LAGOS STATE	ONGOING	250,000,000
ERGP202303245	GRADING AND ASPHALTING OF AMAGU-ACHARA & IKOLO /OLUMBA ROAD	ONGOING	300,000,000
ERGP202303246	CONSTRUCTION OF ROADS AT IYARA, GBEDE, IYAMOYE IN IJUMU LGA, KOGI STATE	ONGOING	320,000,000
ERGP202303254	SUPPLY AND INSTALLATION OF NOS 2 500KVA 0.415/33KV IN ZANGO KAFTA/ JABA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	10,000,000
ERGP202302506	PROVISION OF SOLAR STREET LIGHT AMORIE, OBIBIZENA AND OTHER TOWNS	NEW	100,000,000
ERGP202302543	RECONSTRUCTION/ ASHPHALTING OF SELECTED RURAL INNER ROADS IN YORUBA QUARTERS OTUKPO	ONGOING	200,000,000
ERGP202302544	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS IN OTUKPO	ONGOING	200,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP202300392	COMPLETION AND FENCING OF NARICT OUTSTATION IN NORTH CENTRAL	NEW	50,000,000
ERGP202304570	TRAINING OF YOUTH IN HOUSEHOLD CHEMICAL PRODUCTION AND APPLICATION IN KARU LGA, NASARAWA STATE	NEW	100,000,000
ERGP202300603	PROVISION OF FERTILIZER AT KADUNA NORTH SENATORIAL DISTRICT 1. WAMBIA, RUMI WARD, IKARA LGA 2. UNGUWAN RIMI JAMFALAN WARD, IKARA LGA 3. GIDAN JIK ZABI WARD, KUDAN LGA 4. BAKIN KASUWA, KAURAN WALI NORTH WARD, KUDAN LGA 5. KAURAN WALI SOUTH WARD, KUDAN LGA 6. SABON MASALLACI TURAWA WARD, SOBA LGA	NEW	20,000,000
ERGP202302675	RECONSTRUCTION OF SELECTED DILAPIDATED SCHOOLS IN UDENU/NKANU	ONGOING	200,000,000
ERGP202302676	FLOOD AND EROSION CONTROL WORKS AT ABDULAHI STREET FATE, ILORIN SOUTH LGA OF KWARA STATE	ONGOING	250,000,000
ERGP202302617	CONSTRUCTION OF INNER ROADS WITHIN EPE GRAMMAR SCHOOL-SMRT	NEW	500,000,000
ERGP202302705	ERECTION OF SOLAR STREET LIGHTS IN IMODI	NEW	200,000,000
ERGP202302706	PROVISION OF SOLAR STREET LIGHTS AT ONIRUGBA / HOUSEHOLD MINI GRID IN SELECTED LOCATIONS IN FCT AND OGUN, NIGERIA	NEW	500,000,000
ERGP202302651	PROVISION OF 3-IN-1 MODERN SOLAR STREET LIGHTS IN SURULERE 1 LAGOS	NEW	111,000,000
ERGP202302652	PROVISION OF HOME SOLAR MINI GRID FOR SELECTED HOUSEHOLDS IN AKANGBA / OLODEOKUTA AREA	NEW	500,000,000
ERGP202302656	ERECTION AND INSTALLATION OF INTEGRATED SOLAR MINI GRID FOR SELECTED HOUSEHOLDS IN WARD G - G3, F1 - F3	NEW	400,000,000
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,172,671,378**
21	**PERSONNEL COST**		**1,964,237,897**
2101	**SALARY**		**1,709,477,353**
210101	**SALARIES AND WAGES**		**1,709,477,353**
21010101	SALARY		1,709,477,353
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,760,544**
210202	**SOCIAL CONTRIBUTIONS**		**254,760,544**
21020201	NHIS		84,920,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,840,363
22	**OTHER RECURRENT COSTS**		**83,024,006**
2202	**OVERHEAD COST**		**83,024,006**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,298,142**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,298,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**7,200,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		200,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,850,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**11,700,000**
22020601	SECURITY CHARGES		8,200,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,500,044**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,044
220210	**MISCELLANEOUS**		**16,925,820**
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,314,480
22021003	PUBLICITY & ADVERTISEMENTS		1,011,340
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	**CAPITAL EXPENDITURE**		**125,409,475**
2301	**FIXED ASSETS PURCHASED**		**17,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**28,409,475**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,409,475**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,409,475
2305	**OTHER CAPITAL PROJECTS**		**80,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**80,000,000**
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL PERSONNEL		**1,964,237,897**
	TOTAL OVERHEAD		**83,024,006**
	TOTAL RECURRENT		**2,047,261,903**
	TOTAL CAPITAL		**125,409,475**
	TOTAL ALLOCATION		**2,172,671,378**
0228045001	**NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1159140	SENSITIZATION AND ADVOCACY ON THE EFFECTS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE ECONOMY DEVELOPMENT OF NIGERIA	ONGOING	3,000,000
ERGP27153055	EXTENSION OF RESEARCH LABORATORY AND OFFICE BLOCK OF BUILDING AT NITR HEADQUARTERS KADUNA	ONGOING	18,000,000
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	ONGOING	10,500,000
ERGP30152774	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	2,500,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING	4,500,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	ONGOING	2,500,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	ONGOING	3,000,000
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	ONGOING	3,000,000
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	ONGOING	3,000,000
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING	6,000,000
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	ONGOING	10,000,000
ERGP30153559	SCREENING AND EVALUATION OF NIGERIAN MEDICINAL PLANTS FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY	ONGOING	2,500,000
ERGP30173156	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS, GRAZING AND GAME RESERVES ACROSS NIGERIA AND OTHERS RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI AND HARD TO REACH COMMUNITIES.	ONGOING	2,500,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30173164	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS, COURSE OF PARASITEMIA, AND PATTERN OF INFECTION WITH TRYPANOSOMA BRUCEI BRUCEI BETWEEN DIFFERENT LABORATORY ANIMALS	ONGOING	2,500,000
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	ONGOING	7,000,000
ERGP30173187	SCREENING OF LEAD DRUG COMPONENTS AGAINST ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY OF TSETSE AND BLACK FLIES IN NIGERIA.	ONGOING	2,500,000
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	ONGOING	3,000,000
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	ONGOING	5,000,000
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	ONGOING	8,000,000
ERGP30173250	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES ACROSS NIGERIA AND IN DAIRY PRODUCTION AREAS OF OYO STATE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	ONGOING	2,500,000
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	ONGOING	10,409,475
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	ONGOING	6,000,000
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	2,500,000
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	ONGOING	2,500,000
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	ONGOING	2,500,000
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,871,081,532**
21	**PERSONNEL COST**		**2,282,959,807**
2101	**SALARY**		**1,956,779,749**
210101	**SALARIES AND WAGES**		**1,956,779,749**
21010101	SALARY		1,956,779,749
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**326,180,058**
210201	**ALLOWANCES**		**34,324,155**
21020101	NON REGULAR ALLOWANCES		34,324,155
210202	**SOCIAL CONTRIBUTIONS**		**291,855,903**
21020201	NHIS		97,285,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,570,602
22	**OTHER RECURRENT COSTS**		**182,880,022**
2202	**OVERHEAD COST**		**182,880,022**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,799,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,578,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,221,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	**UTILITIES - GENERAL**		**38,029,900**
22020201	ELECTRICITY CHARGES		32,000,000
22020202	TELEPHONE CHARGES		26,400
22020203	INTERNET ACCESS CHARGES		5,703,500
22020206	SEWERAGE CHARGES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,672,511**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,490,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
22020305	PRINTING OF NON SECURITY DOCUMENTS		977,500
22020306	PRINTING OF SECURITY DOCUMENTS		500,011
22020307	DRUGS & MEDICAL SUPPLIES		595,000
22020309	UNIFORMS & OTHER CLOTHING		60,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,984,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,784,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,540,000
22020406	OTHER MAINTENANCE SERVICES		2,700,000
220205	**TRAINING - GENERAL**		**4,052,200**
22020501	LOCAL TRAINING		4,052,200
220206	**OTHER SERVICES - GENERAL**		**30,529,684**
22020601	SECURITY CHARGES		17,759,684
22020606	CLEANING AND FUMIGATION SERVICES		12,770,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,417,190**
22020701	FINANCIAL CONSULTING		6,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,017,190
220208	**FUEL & LUBRICANTS - GENERAL**		**2,323,201**
22020803	PLANT / GENERATOR FUEL COST		2,323,201
220209	**FINANCIAL CHARGES - GENERAL**		**846,668**
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,668
220210	**MISCELLANEOUS**		**52,225,168**
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,250,000
22021003	PUBLICITY & ADVERTISEMENTS		4,630,168
22021004	MEDICAL EXPENSES		1,840,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		23,350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,255,000
22021009	SPORTING ACTIVITIES		2,000,000
23	**CAPITAL EXPENDITURE**		**4,405,241,703**
2301	**FIXED ASSETS PURCHASED**		**99,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**99,500,000**
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		99,500,000
2302	**CONSTRUCTION / PROVISION**		**759,000,200**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**759,000,200**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		759,000,200
2303	**REHABILITATION / REPAIRS**		**75,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**75,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		75,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,471,741,503**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,471,741,503**
23050101	RESEARCH AND DEVELOPMENT		3,471,741,503
	TOTAL PERSONNEL		**2,282,959,807**
	TOTAL OVERHEAD		**182,880,022**
	TOTAL RECURRENT		**2,465,839,829**
	TOTAL CAPITAL		**4,405,241,703**
	TOTAL ALLOCATION		**6,871,081,532**
0228046001	**FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27159789	COMPLETION OF RESEARCH QUARTERS	ONGOING	100,000,000
ERGP27171285	RENOVATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	75,000,000
ERGP27194444	RENOVATION AND FURNISHING OF FINANCE AND ACCOUNTS BLOCK	ONGOING	65,000,000
ERGP29171264	DIGITIALIZATION OF FIIRO TRAININGS/AUTOMATION TECHNOLOGIES	ONGOING	59,500,000
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIIRO RECORDS/ DOCUMENTS	ONGOING	50,000,000
ERGP30113322	CONTINOUS EQUIPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	60,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	31,350,000
ERGP30128996	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE ENTIRE INSTITUTE	ONGOING	80,000,000
ERGP30128998	RENOVATION AND REHABILITATION OF KOLEOSO LABORATORY BUILDING	ONGOING	34,000,000
ERGP30171244	ACQUISITION OF PROJECT VEHICLE TO ENHANCE RESEARCH AND LOGISTIC	ONGOING	82,790,000
ERGP30171280	RENOVATION OF 10 LABORATORIES IN FIIRO OSHODI LAGOS	ONGOING	95,000,000
ERGP30171342	ACQUISITION OF OCCUPATIONAL HEALTH AND SAFETY MATERIALS AND EQUIPMENT TO ENHANCE PROTECTION AGAINST WORKPLACE HAZARDS	ONGOING	40,000,000
ERGP30194430	PERFECTION OF TITLE DOCUMENT OF PROPERTIES AT NUMBER 16, KIGOMA STREET , WUSE ZONE 7 AND NUMBER 2 GASHUA CLOSE AREA 8, ABUJA	ONGOING	122,000,000
ERGP30194435	PILOT PLANT FOR THE PRODUCTION OF SORBITOL	ONGOING	100,000,000
ERGP30194437	ACQUISITION AND INSTALLATION OFPOST CATALYTIC OXIDATION AND ETHYLENE SCRUBBERS SHELF - LIFE EXTENSION OF TOMATOES AND OTHER VEGETABLES IN THE SIX GEOPOLITICAL ZONE	ONGOING	144,601,503
ERGP30194438	RENOVATION AND FURNISHING OF FIIRO ABUJA ADMINISTRATIVE BLOCK	ONGOING	90,000,200
ERGP30194440	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	120,000,000
ERGP30194441	AUTOMATION AND PROCESSING TECHNOLOGY OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	40,000,000
ERGP30194453	COMPLETION AND EQUIPPING OF PALM PROCESSINGVPLANT IN ACSD	ONGOING	50,000,000
ERGP30194457	FABRICATION AND INSTALLATION OF INDUSTRIAL CASSAVA PROCESSING PLANT FOR INTERNALLY DISPLACED WOMEN AKWA NORTH ACSD	ONGOING	50,000,000
ERGP30194459	EMPOWERMENT FOR WOMEN AND YOUTH : TRAINING AND SKILL ACQUISITION IN SOME SPECIALIZE SKILLS LIKE FISH, SNAIL FARMING ACCROSS SOUTH WEST GEOPOLITICAL ZONE ADELA	ONGOING	50,000,000
ERGP30194463	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR SOUTHEAST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194464	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR SOUTH WEST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194481	REHABILITATION AND EQUIPPING OF BAKING LABORATORY IN FIIRO OSHODI	ONGOING	63,000,000
ERGP30194503	TRAINING AND SUPPLY OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN THE SOUTHWEST GEOPOLITICAL ZONE (ADELA)	ONGOING	50,000,000
ERGP30194506	SKILLS ACQUISITION IN ICT FOR PERSONS LIVING WITH DISABILITY IN SOUTHWEST GEOPOLITICA ZONE (ADELA)	ONGOING	50,000,000
ERGP30194528	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR NORTHEAST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194531	DEVELOPMENT AND PRODUCTION OF BRAKE PADS FOR AUTOMOBILES FROM LOCAL RAW MATERIALS	ONGOING	25,000,000
ERGP30194532	DEVELOPMENT AND DEPLOYMENT OF MOBILE PROCESSING AND STORAGE SYSTEMS FOR FRUITS AND VEGETABLES	ONGOING	20,000,000
ERGP30195041	FIIRO TECHNOLOGIES TRANSFER OF EQUIPMENT AND DEVELOPED PRODUCTS	ONGOING	58,000,000
ERGP202302275	RENOVATION OF KANO LABORATORY BUILDING AND OTHER BUILDINGS	NEW	100,000,000
ERGP202302489	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT AT WAMDEO TOWN, ASKIRA UBA, BORNO STATE	NEW	20,000,000
ERGP202300383	PROVISION AND DISTRIBUTION OF EMPOWERMENT TOOLS AND EQUIPMENT FOR ARTISANS IN SELECTED AREAS OF OYO STATE	NEW	200,000,000
ERGP202300384	CONFICTS AND PEACE RESOLUTION TRAINING AND EMPOWERMENT FOR COMMUNITIES HEADS, CLERGIES AND TRADITIONAL RULERS IN IBADAN COSMETROPOLITAN OF OYO STATE	NEW	150,000,000
ERGP202302701	RENEWABLE ENERGY SECURITY FOR STREET LIGHTING IN SELECTED LOCATIONS IN LAGOS	NEW	500,000,000
ERGP202302702	PROVISION OF INTEGRATED HOUSEHOLD SOLAR MINI- GRID/ STREET LIGHTS IN AKANGBA , LAGOS	NEW	500,000,000
ERGP202302704	SUPPLY OF SOLAR STREET LIGHTS IN SELECTED LOCATION IN OLUKUNLE, OLODO , AY-IBADAN	NEW	50,000,000

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP202303498	CONSTRUCTION/EROSION CONTROL CHANNEL AND DRAINAGE ALONG NKALAGU - OBUKPA ACCESS ROAD	NEW	250,000,000
ERGP202303712	CONSTRUCTION OF IBIEGWA ROAD, UTE-OKPU, IKA NORTH EAST LGA, DELTA STATE	NEW	100,000,000
ERGP202304458	FISHERY AND STARTUP GRANT FOR YOUTH AND WOMEN WITHIN LAGOS ISLAND FEDERAL CONSTITUENCY Ⅱ. LAGOS STATE	NEW	100,000,000
ERGP202303499	REHABILITATION OF SELECTED RURAL ACCESS ROADS IN HELODUN, OSUN STATE	NEW	300,000,000
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,401,379,746**
21	**PERSONNEL COST**		**1,733,807,317**
2101	**SALARY**		**1,505,638,588**
210101	**SALARIES AND WAGES**		**1,505,638,588**
21010101	SALARY		1,505,638,588
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**228,168,729**
210201	**ALLOWANCES**		**3,984,000**
21020101	NON REGULAR ALLOWANCES		3,984,000
210202	**SOCIAL CONTRIBUTIONS**		**224,184,729**
21020201	NHIS		74,728,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,456,486
22	**OTHER RECURRENT COSTS**		**173,449,527**
2202	**OVERHEAD COST**		**173,449,527**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,234,106**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,234,106
220202	**UTILITIES - GENERAL**		**33,015,627**
22020201	ELECTRICITY CHARGES		33,015,627
220206	**OTHER SERVICES - GENERAL**		**58,706,324**
22020601	SECURITY CHARGES		58,706,324
220210	**MISCELLANEOUS**		**32,493,470**
22021002	HONORARIUM & SITTING ALLOWANCE		25,994,776
22021003	PUBLICITY & ADVERTISEMENTS		6,498,694
23	**CAPITAL EXPENDITURE**		**2,494,122,902**
2301	**FIXED ASSETS PURCHASED**		**294,954,033**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**294,954,033**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		154,954,033
23010135	KITTING OF ARMED FORCES PERSONNEL		20,000,000
2302	**CONSTRUCTION / PROVISION**		**700,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**700,600,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		650,600,000
2303	**REHABILITATION / REPAIRS**		**125,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**125,000,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,373,568,869**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,373,568,869**
23050101	RESEARCH AND DEVELOPMENT		1,333,568,869
23050171	GOVERNANCE/INSTITUTIONAL REFORM		40,000,000
	TOTAL PERSONNEL		**1,733,807,317**
	TOTAL OVERHEAD		**173,449,527**
	TOTAL RECURRENT		**1,907,256,844**
	TOTAL CAPITAL		**2,494,122,902**
	TOTAL ALLOCATION		**4,401,379,746**
0228050001	**NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	10,000,000

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CODE	**LINE ITEM**		
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUATERS	ONGOING	20,000,000
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	30,000,000
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	20,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	20,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	20,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADUARTERS	ONGOING	20,000,000
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	20,000,000
ERGP23156303	EQUIPPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	20,000,000
ERGP23156311	EQUIPPPING OF POLYMER PROCESSING LABORATORIES AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156329	EQUIPPING OF INSTRUMENT ROOMS AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	50,000,000
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	10,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	15,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	20,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUTACTURE AT NILEST SITE II	ONGOING	40,000,000
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	10,000,000
ERGP23156421	EQUIPPING OF MULTIPURPOSE HALL AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156425	EQUIPPING OF ENTREPRENEUR CENTRE AT HEADQUARTERS	ONGOING	15,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	10,000,000
ERGP23156463	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN NASARAWA STATE	ONGOING	20,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	20,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	15,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI,KADUNA STATE	ONGOING	5,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	15,000,000
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	25,000,000
ERGP23179038	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN BAUCHI (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	ONGOING	20,000,000
ERGP23179063	PROCUREMENT OF EQUIPMENT IN FOOTWEAR MANUFACTURE AND COMPUTER AIDED DESIGN IN LEATHER TECHNOLOGY IN BIU,BAYO,SHANI AND KWAYA FEDERAL CONSTITUENCY BORNO STATE (MAIDUGURI CENTRE)	ONGOING	5,000,000
ERGP23179085	REHABILITATION OF PERIMETER FENCE AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	ONGOING	5,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	15,000,000

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CODE	**LINE ITEM**		
ERGP23179204	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUWAL SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179220	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOKOTO (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	ONGOING	5,000,000
ERGP23179232	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH WEST GEO-POLITICAL ZONE (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP23179241	FURNISHING OF ADMINISTRATIVE BUILDING AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	ONGOING	30,000,000
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP AT JOS (JOS CENTER)	ONGOING	20,000,000
ERGP23179287	EQUIPPING OF LEATHER CLUSTER AT LANGTANG NORTH PLATEAU STATE (JOS CENTRE)	ONGOING	10,000,000
ERGP23179299	FENCING AND LANDSCAPING OF LANGTANG LEATHER CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179307	COMPLETION OF LEATHER CLUSTER AT LANGTANG NORTH (JOS CENTRE)	ONGOING	10,000,000
ERGP23179321	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES AT JOS CENTRE(JOS CENTRE)	ONGOING	20,000,000
ERGP23179357	PROCUREMENT OF EQUIPMENT FOR ANALYSIS OF TANNERY WASTE WATER AT KANO (KANO CENTRE)	ONGOING	15,000,000
ERGP23179361	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE AT KANO(KANO CENTRE)	ONGOING	10,000,000
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT KANO(KANO CENTER)	ONGOING	29,954,033
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT KANO (KANO CENTRE)	ONGOING	10,000,000
ERGP23179411	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE (SOUTH-WEST CENTRE)	ONGOING	14,000,000
ERGP23179420	PROCUREMENT OF EQUIPMENT IN FASHION DESIGN AND LEATHER TECHNOLOGY AT IFON,OKA,IKARE,IKARAMU &OSE (SOUTH WEST CENTRE)	ONGOING	5,000,000
ERGP23193017	COMPLETION OF IFORMATION,COMMUNICATION AND TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	2,000,000
ERGP28156295	RECTICULATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	20,000,000
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	15,000,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES AT HEADQUARTERS	ONGOING	20,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	20,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	15,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	15,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER WORKSHOP	ONGOING	10,000,000
ERGP30159084	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES AT HEADQUATERS	ONGOING	10,000,000
ERGP30179005	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN UYO,AKWA IBOM STATE	ONGOING	10,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	13,000,000
ERGP30179012	RESEARCH AND DEVELOPMENT IN LEATHER PRODUTCTS MANUFACTURE IN AFUZE	ONGOING	10,000,000
ERGP30179014	REARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH SOUTH GEO-POLITICAL ZONE	ONGOING	10,000,000
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	ONGOING	20,000,000
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	10,000,000
ERGP30179020	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT SOUTH EAST	ONGOING	10,000,000

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CODE	**LINE ITEM**		
ERGP30179022	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTION AND FOOTWEAR MANUFACTURE IN ANAMBRA STATE	ONGOING	10,000,000
ERGP30179024	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH EAST GEO-POLITICAL ZONE	ONGOING	10,000,000
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUTACTURE AT OKWUDOR	ONGOING	5,000,000
ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	5,000,000
ERGP30179043	SUPPLY AND INSTALLATION OF TRANSFORMER AT IHITE TO NDIORJI COMMUNITY IN OKIGWE LGA IMO STATE	ONGOING	5,000,000
ERGP30179044	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH EAST GEOPLITICAL ZONE (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179052	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES AT NDIORJI,UMUOWA ROAD IN OKIGWE LGAIMO STATE	ONGOING	5,000,000
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179059	EQUIPPING OF ADMINISTRATION BUILDING AT NJABA	ONGOING	5,000,000
ERGP30179065	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN EBONYI STATE.	ONGOING	10,000,000
ERGP30179067	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	ONGOING	20,000,000
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	ONGOING	15,000,000
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	ONGOING	15,000,000
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOUTH EAST	ONGOING	10,000,000
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	ONGOING	15,000,000
ERGP30179098	PROPOSED PERIMETER FENCE IN IWARO OKA ONDO STATE	ONGOING	14,000,000
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	14,600,000
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	23,000,000
ERGP30179159	RESEARCH AND DEVELOPMENT IN LIGHT LEATHER FOR SOKOTO STATE (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP30179173	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT SOKOTO(SOKOTO CENTRE)	ONGOING	15,000,000
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA,KEBBI STATE (SOKOTO CENTRE)	ONGOING	30,000,000
ERGP30179259	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT JOS (JOS CENTRE)	ONGOING	20,000,000
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179314	RESEARCH AND DEVELOPMENT INTO RAW HIDES AT JOS CENTRE	ONGOING	20,000,000
ERGP30179332	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN NORTH CENTRAL GEO POLITICAL ZONE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	ONGOING	20,000,000
ERGP30179418	RESEARCH AND D4EVELOPMENT IN LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN SOUTH WEST GEO-POLITICAL ZONE (SOUTH-WEST ONE)	ONGOING	14,000,000
ERGP30183105	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	0
ERGP30183121	RESEARCH AND DEVELOPMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY IN MUSHIN AND BADAGRY	ONGOING	1,000,000
ERGP30193034	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE AT SOKOTO CENTRE	ONGOING	14,000,000
ERGP8156482	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN KWARA	ONGOING	10,000,000

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CODE	**LINE ITEM**		
ERGP202300395	TRAINING AND EMPOWERMENT FOR WIDOWS, WIDOWERS AND AGED PERSONS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	49,568,869
ERGP202300396	PROVISION OF SPRAYING MACHINES TO FARMERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301136	CONSTRUCTION AND EQUIPING OF A MINI TANNERY AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	320,000,000
ERGP202301138	CONSTRUCTION OF WORKSHOPS AND OFFICES AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	120,000,000
ERGP202301139	EQUIPPING OF THE WORKSHOPS AND OFFICES AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	60,000,000
ERGP202304047	TRAINING OF YOUTHS ON FOOTWEAR AND LEATHER MANUFACTURING IN NUMAN/DEMSA/LEMURDE FEDERAL CONSTITUENCY OF ADAMAWA.	NEW	50,000,000
ERGP202303705	PROVISION OF MOTOCYCLES IN DANDI/AREWA FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202302779	DEVELOPMENT OF LEATHER CLUSTER IN NAKI GORI, NORTH CENTRAL, PLATEAU STATE	NEW	200,000,000
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,279,630,819**
21	**PERSONNEL COST**		**428,326,850**
2101	**SALARY**		**373,902,529**
210101	**SALARIES AND WAGES**		**373,902,529**
21010101	SALARY		373,902,529
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,424,321**
210202	**SOCIAL CONTRIBUTIONS**		**54,424,321**
21020201	NHIS		18,141,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,282,880
22	**OTHER RECURRENT COSTS**		**47,465,800**
2202	**OVERHEAD COST**		**47,465,800**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,104,376**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,104,376
220202	**UTILITIES - GENERAL**		**4,360,000**
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,520,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,560,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,869,654**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	**OTHER SERVICES - GENERAL**		**16,840,000**
22020601	SECURITY CHARGES		6,008,400
22020606	CLEANING AND FUMIGATION SERVICES		10,831,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**850,000**
22020701	FINANCIAL CONSULTING		850,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,001,770**
22020801	MOTOR VEHICLE FUEL COST		2,721,000
22020803	PLANT / GENERATOR FUEL COST		4,280,770
220209	**FINANCIAL CHARGES - GENERAL**		**1,480,000**
22020902	INSURANCE PREMIUM		1,480,000
220210	**MISCELLANEOUS**		**3,400,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		900,000
23	**CAPITAL EXPENDITURE**		**803,838,169**

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
2301	**FIXED ASSETS PURCHASED**		**74,639,372**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**74,639,372**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		28,956,289
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,683,083
2302	**CONSTRUCTION / PROVISION**		**48,448,240**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**48,448,240**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,448,240
2305	**OTHER CAPITAL PROJECTS**		**680,750,557**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**680,750,557**
23050101	RESEARCH AND DEVELOPMENT		670,233,769
23050103	MONITORING AND EVALUATION		10,516,788
	TOTAL PERSONNEL		**428,326,850**
	TOTAL OVERHEAD		**47,465,800**
	TOTAL RECURRENT		**475,792,650**
	TOTAL CAPITAL		**803,838,169**
	TOTAL ALLOCATION		**1,279,630,819**
0228051001	**NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE UPGRADING OF MULTIPURPOSE SCIENCE LABORATORY FROM LEVEL I TO LEVEL III AND REHABILITATION OF THE CHEMISTRY UNIT	ONGOING	45,683,083
ERGP1192458	SKILL ACQUISITION AND PROVISION OF EMPOWERMENT ITEMS FOR YOUTH, WOMEN AND WIDOWS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE (ADELA)	ONGOING	3,000,000
ERGP22192463	ENTREPRENEURSHIP AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTH AND WOMEN IN VARIOUS CRAFT AND STARTER KITS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE (ADELA)	ONGOING	3,233,787
ERGP23124733	EQUIPPING OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY WITH ADDITIONAL SCIENCE LABORATORY EQUIPMENT INCLUDING INSTALLATION	ONGOING	27,926,572
ERGP23142546	CONSTRUCTION OF FENCE, DRILLING OF BOREHOLE AND LOCAL PRODUCTION OF BENCHES AND STOOLS AT JUST COMPLETED SCIENCE LABORATORY IN IZU, ONITCHA LGA, EBONYI STATE	ONGOING	16,521,668
ERGP23173702	CONTRUCTION OF MODEL SCIENCE LABORATORY AT GUDI, AKWANGA LGA, NASSARAWA STATE	ONGOING	15,956,289
ERGP23192441	REHABILITATION OF NRIBUS SECONDARY SCHOOL SCIENCE LABORATORY (SUE)	ONGOING	3,000,000
ERGP23192447	LOCAL COSTRUCTION OF LABORATORY STOOLS AND BENCHES TO NRIBUS SECONDARY SCHOOL SCIENCE LABORATORY WITH PROVISION OF ICT MATERIALS (SUE)	ONGOING	3,000,000
ERGP23192450	PROVISION OF SCIENCE LABORATORY EQUIPMENT AND CONSUMABLES AT GOVERNMENT SECONDARY SCHOOL YUNUSARI YOBE STATE (SUE)	ONGOING	3,000,000
ERGP23192454	REHABILITATION OF SCIENCE LABORATORY AT BORGU NIGER STATE	ONGOING	4,000,000
ERGP23192457	HANDS ON SKILL ACQUISITION OF SCIENCE SCHOOL TEACHERS IN THE USE OF SCIENCE LABORATORY EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	3,500,000
ERGP27192453	PAYMENT OF GROUND RENTS TO AEGIS ABUJA (2018-2023)	ONGOING	4,000,000
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	10,516,788
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	30,707,201
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	7,124,988
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	4,501,428

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30159173	EDUCATION PROFESSIONAL DEVELOPMENT AND RESKILLING OF SCIENCE LABORATORY TECHNOLOGISTS/SCIENTISTS WITH EMPHASIS ON INSTITUTE MANDATE	ONGOING	6,766,533
ERGP30172517	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) COMPETITION	ONGOING	1,399,832
ERGP202302417	SUPPLY OF SEWING MACHINES FOR THE EMPOWERMENT OF YOUTHS AND WOMEN IN ANAMBRA STATE	NEW	60,000,000
ERGP202301988	EXPANSION OF TA'AL MULTI RESEARCH LAB IN LAFIA LGA, NASARAWA SOUTH, NASARAWA STATE.	NEW	250,000,000
ERGP202302414	YOUTHS EMPOWERMENT IN ANAMBRA STATE (SUE)	NEW	100,000,000
ERGP202304611	REHABILITATION AND BEAUTIFICATION OF ROADS LEADING TO THE PALACE OF OLUBADAN IN IBADAN, OYO STATE.	NEW	200,000,000
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,141,335,359**
21	**PERSONNEL COST**		**2,561,440,375**
2101	**SALARY**		**2,228,783,855**
210101	**SALARIES AND WAGES**		**2,228,783,855**
21010101	SALARY		2,228,783,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**332,656,520**
210202	**SOCIAL CONTRIBUTIONS**		**332,656,520**
21020201	NHIS		110,885,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,771,013
22	**OTHER RECURRENT COSTS**		**362,185,220**
2202	**OVERHEAD COST**		**362,185,220**
220201	**TRAVEL& TRANSPORT - GENERAL**		**87,840,720**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,877,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,408,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		882,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,672,578
220202	**UTILITIES - GENERAL**		**26,095,673**
22020201	ELECTRICITY CHARGES		13,552,114
22020202	TELEPHONE CHARGES		2,350,248
22020203	INTERNET ACCESS CHARGES		5,795,225
22020204	SATELLITE BROADCASTING ACCESS CHARGES		498,930
22020205	WATER RATES		1,041,229
22020206	SEWERAGE CHARGES		2,857,927
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,175,440**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,644,121
22020302	BOOKS		555,352
22020303	NEWSPAPERS		1,413,961
22020304	MAGAZINES & PERIODICALS		1,430,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,219,156
22020306	PRINTING OF SECURITY DOCUMENTS		50,507
22020307	DRUGS & MEDICAL SUPPLIES		604,506
22020309	UNIFORMS & OTHER CLOTHING		257,282
220204	**MAINTENANCE SERVICES - GENERAL**		**30,578,480**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,939,980
22020402	MAINTENANCE OF OFFICE FURNITURE		3,447,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,631,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,748,227
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,827,461
22020406	OTHER MAINTENANCE SERVICES		6,983,315
220205	**TRAINING - GENERAL**		**25,559,226**
22020501	LOCAL TRAINING		25,559,226
220206	**OTHER SERVICES - GENERAL**		**42,847,009**
22020601	SECURITY CHARGES		26,211,486
22020606	CLEANING AND FUMIGATION SERVICES		16,635,523
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,903,611**
22020701	FINANCIAL CONSULTING		4,546,579
22020703	LEGAL SERVICES		2,859,540
22020704	ENGINEERING SERVICES		446,985

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
22020709	AUDITING OF ACCOUNTS		50,507
220208	**FUEL & LUBRICANTS - GENERAL**		**22,026,815**
22020801	MOTOR VEHICLE FUEL COST		3,838,628
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,625,231
22020803	PLANT / GENERATOR FUEL COST		15,562,956
220209	**FINANCIAL CHARGES - GENERAL**		**14,667,176**
22020902	INSURANCE PREMIUM		14,667,176
220210	**MISCELLANEOUS**		**83,491,070**
22021001	REFRESHMENT & MEALS		8,644,850
22021002	HONORARIUM & SITTING ALLOWANCE		1,329,521
22021003	PUBLICITY & ADVERTISEMENTS		6,024,268
22021004	MEDICAL EXPENSES		3,085,559
22021006	POSTAGES & COURIER SERVICES		2,653,864
22021007	WELFARE PACKAGES		58,388,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,095,804
22021009	SPORTING ACTIVITIES		1,013,560
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		808,108
22021036	PAYMENT FOR OUTSOURCED SERVICES		446,985
23	**CAPITAL EXPENDITURE**		**3,217,709,764**
2302	**CONSTRUCTION / PROVISION**		**7,692,678**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,692,678**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,692,678
2305	**OTHER CAPITAL PROJECTS**		**3,210,017,086**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,210,017,086**
23050101	RESEARCH AND DEVELOPMENT		3,210,017,086
	TOTAL PERSONNEL		**2,561,440,375**
	TOTAL OVERHEAD		**362,185,220**
	TOTAL RECURRENT		**2,923,625,595**
	TOTAL CAPITAL		**3,217,709,764**
	TOTAL ALLOCATION		**6,141,335,359**
0228073001	**ENERGY COMMISSION OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10194907	(F) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT	ONGOING	4,577,144
ERGP10194927	PRODUCTION OF ENERGY EFFICIENT LED LAMPS (PILOT PROJECT)	ONGOING	12,500,602
ERGP10194930	(A) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (B) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE (C) PROJECT MONITORING EQUIPMENT MOBILE (2 NOS. HILUX AND TOYOTA COROLLA) (D) ISO 9001:2015 CERTIFICATION RENEWAL	ONGOING	15,385,357
ERGP10194932	DEVELOPMENT OF LABORATORY FOR CALIBRATION AND DESIGN OF ENERGY EFFICIENT HEAT RECOVERY SYSTEMS FOR INDUSTRIES	ONGOING	12,500,602
ERGP10194934	DESIGN AND DEVELOPMENT OF GRID POWER AVAILABILITY AND QUALITY DATA LOGGER	ONGOING	4,807,924
ERGP10194936	DESIGN AND FABRICATION OF PNEUMATIC/HYDROLIC RIG MACHINE FOR EXPLORATION OF OIL AND GAS POWERED USING GREEN ENERGY	ONGOING	9,615,848
ERGP10194950	"(B) RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (I) DESIGN, CONSTRUCTION AND PERFORMANCE ANALYSIS OF DOUBLE EXPOSURE SINGLE SOLAR STILL WITH NANO-ENHANCED PHASE CHANGE MATERIALS (1.4M) (II) DESIGN OF LABORATORY SCALE SOLAR AND WIND SIMULATORS (1.5M) (III) DETAILED PERFORMANCE EVALUATIONS OF NANO COATED, NANO-ENHANCED ENERGY STORAGE MATERIAL ON SINGLE SLOPE SOLAR STILL (1.3M) (IV) DEVELOPMENT OF SOLAR POWERED HYBRID INCUBATORS FOR RURAL FARMERS (1.5M) (V) DESIGN AND DEVELOMENT OF A SOLAR POWERED REFRIGERATOR AND AIR CONDITIONING WITH THERMOELECTRIC EFFECT AND PCM STORAGE SYSTEM1.5M "	ONGOING	5,961,826

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP10194952	"(D) RESEARCH AND DEVELOPMENT SOLAR PHOTOVOLTAIC (PV) TECHNOLOGY: (I) RESEARCH AND DEVELOPMENT OF 2000W ELECTRIC POWERED VEHICLE SUITABLE FOR COMMERCIAL PASSENGER USE 3.5M (II) PROFESSIONAL TRAINING PROGRAMMES ON SPVI, MINI-GRID DESIGN, ENERGY AUDIT /ENERGY EFFICIENCY IN BUILDINGS, SOLAR THERMAL , BIOMASS ENERGY2.5M "	ONGOING	5,769,509
ERGP10194954	"(F)(I) DESIGN AND DEPLOYMENT OF SOLAR POWERED MINI GRID POWER SUPPLY SYSTEM AT THE ADMINISTRATIVE BUILDING, UNIVERSITY OF NIGERIA NSUKKA, FOR RESEARCH, TEACHING AND DISSEMINATION OF RENEWABLE ENERGY TECHNOLOGY 7.5M (ii) DESIGN, DEVELOPMENT AND CHARACTERIZATION OF R&D OUPUT PROTOTYPES OF THE CENTRE FOR COMMERCIALIZATION AND EXHIBITION AT SCIENCE AND TECHNOLOGY EXPO (2.5M) "	ONGOING	17,308,526
ERGP10194959	"(K) SOLAR PV MODULE RESEARCH AND DEVELOPMENTEQUIPMENT (I) BATTERY TESTER (AUTOMATIVE LOAD ANALYZER 200AH IRON); PHOTOVOLTAIC INSTALLATION TESTER (BENNING PV3);MC4 AND MC3 CRIMPING TOOLS; SOLAR PANEL MULTIMETER TESTER (ELEJOY WS400A) (0.6M) (II) DIGITAL AC/DC CLAMP METER (PEAK METER PM210); BATTERY ANALYZER TESTER WITH PRINTER (INTERFACEDEMUDA MICRO-200); CANION LASERJET PRINTER; SOLAR CONNECTORS (MALE AND FEMALS MC3 AND MC$) (0.5M) (III) PROVISION OF INTEGRATED SOLAR POWERED STREETLIGHT WITHIN THE NCERD AND UNN PREMISES 8.5M	ONGOING	8,365,788
ERGP10194962	"(L) SUPPLY AND INSTALLATION OF WORKSHOP EQUIPMENT (I) SUPPLY OF DEEP CYCLE BATTERIES AND INVERTER FOR NCERD BUILDINGS (2M) (II) SUPPLY OF WORKSHOP EQUIPMENT FOR MECHANICAL WORKSHOP; 2 NO. MOWING MACHINE(3.5M) (III) SUPPLY OF MATERIALS (AVR, CABLES ETC.), REPAIR AND MAINTENANCE OF THE NCERD 50KVA DIESEL POWER GENERATOR (0.6M) (IV) SUPPLY OF MATERIALS, REPAIR AND MAINTENANCE OF DAMAGED SOLAR THERMAL BUILDING ROOF AND PERIMETER FENCE OF THE NCERD(2.5M) "	ONGOING	6,923,411
ERGP10194966	INTEGRATION OF BIOGAS DIGESTER FOR POWER GENERATION (7KW-GENERATOR), PROVISION OF ANIMAL FEEDS FOR FEEDING BIOGAS DIGESTERS, TRAININGS AND HYDROGEN PRODUCTION FROM BIOMASS (SERC, SOKOTO)	ONGOING	4,807,924
ERGP10194970	RENEWABLE ENERGY SYSTEMS INSTALLATIONS AND MAINTENANCE CRANE VEHICLE (E.G.FOR WIND TURBINES INSTALLATIONS AND MAINTENANCE) (SERC, SOKOTO)	ONGOING	8,654,263
ERGP19194905	(C) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY;	ONGOING	4,196,842
ERGP27179525	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BULDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	ONGOING	28,847,544
ERGP27194899	RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI (B) LANDSCAPING AND ACCESS ROAD (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"	ONGOING	14,423,772
ERGP27194913	(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE	ONGOING	5,000,241
ERGP27194923	COMPLETION OF ADMINISTRATIVE BUILDING AND RESEARCH LABORATORY AT NCEEC PERMANENT SITE	ONGOING	4,807,924
ERGP27194925	FURNISHING OF NCEEC NEWLY COMPLETED LABORATORIES AND OFFICES EQUIPMENT	ONGOING	12,500,602
ERGP27194979	COMPLETION OF STAFF OFFICE BLOCK (THIRD PHASE) AND LANDSCAPING (SERC, SOKOTO)	ONGOING	11,539,018
ERGP27194981	COMPLETION OF ECO-BUILDING-RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION (SERC, SOKOTO)	ONGOING	4,807,924

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP29194911	(S) A STUDY ON SATELITE OBSERVATION IN MONITORING AND MAPPING OF GREEN HOUSE GASES IN THE SOUTH-SOUTH ZONE OF NIGERIA	ONGOING	4,615,607
ERGP30151268	ADOPTION AND POPULARIZATION OF WEB-DRIVEN GIS-BASED TOOL FOR THE IDENTIFICATION OF LARGE-SCALE/ON-GRID RE POTENTIAL PROJECT SITES IN NIGERIA THROUGH LINKAGES WITH INTERNATIONAL PARTNERS (GESTO)	ONGOING	9,757,219
ERGP30174184	SCIENCE AND TECHNOLOGY EXPO	ONGOING	10,771,652
ERGP30174191	NATIONAL COUNCIL OF SCIENCE, TECHNOLOGY & INNOVATION, POWER, NATIONAL PLANNING, WATER RESOURCES ETC	ONGOING	9,922,790
ERGP30174224	1) ECN DIGITALIZATION PROJECT FOR TRANSPARENCY, ACCOUNTABILITY AND PROCESS EFFICIENCY: i) e-REGISTRY, ii) e-BUDGETING, iii) e-FINANCE & ACCOUNTS, iv) e-PROCUREMENT v) e-LIBRARY vi) PENSIONS AND SERVICE IMPROVEMENT DESKS; vii) PROCUREMENT OF INTERNET INFRASTRUCTURE	ONGOING	28,350,829
ERGP30174231	NATIONAL ENERGY DATA BANK UPGRADE	ONGOING	9,889,676
ERGP30174240	AWARENESS CREATION ON ECN LAW TO POSITION IT AS THE NATIONAL FOCAL POINT FOR RENEWABLE ENERGY & ENERGY EFFICIENCY	ONGOING	12,771,246
ERGP30174255	NIGERIA ENERGY HOUSE	ONGOING	10,329,075
ERGP30174271	SOLAR RADIATION AND WIND MEASUREMENT EQUIPMENT	ONGOING	14,532,028
ERGP30174287	FUELWOOD CONSUMPTION SURVEY USING FOA SURVEY MODEL IN SOUTH WEST ZONE	ONGOING	9,367,491
ERGP30174372	PROJECT MONITORING AND EVALUATION	ONGOING	15,054,214
ERGP30174463	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), 1) WORLD ENERGY COUNCIL (WEC), 2) INTERNATIONAL ENERGY CHARTER (IECH) 3) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), 4) IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. 5) PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, 6) MINISTERIAL & TECHNICAL MEETINGS ETC); 7) AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); 8) UNDP; UNIDO; AFREC, ETC	ONGOING	43,504,393
ERGP30174488	ENERGY DEMAND AND SUPPLY PROJECTIONS STUDY FOR NIGERIA 2020 - 2050	ONGOING	9,955,904
ERGP30174498	SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION;	ONGOING	15,054,214
ERGP30179538	POPULARIZATION OF ENERGY CONSERVATION AND EFFICIENCYIN SMALL AND MEDIUM SCALE INDUSTRIES (SME) OWNERS IN LAGOS AND PROVISION OF SELF EMPLOYMENT THROUGH EMPOWERMENT OF YOUTHS IN LAGOS EAST DISTRICT ON ENEGY EFFICIENCY AND TECHNOLOGIES (NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS)	ONGOING	33,655,468
ERGP30179560	PILOT PROJECT:POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKENETIC TURBINE SYSTEM AND LOWHEAD TURBINE(CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	ONGOING	14,423,772
ERGP30194043	PROVISION OF WIND ENERGY TO RURAL FARMERS USING INDIGENOUS TECHNOLOGY (SERC, SOKOTO)	ONGOING	18,270,111
ERGP30194046	DESIGN AND CONSTRUCTION OF PROTOTYPE PLANT THAT RUNS ON AMMONIA-RICH GASES IN SOME NIGERIA PUBLIC INSTITUTIONS USING INDIGENOUS TECHNOLOGY (NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS)	ONGOING	17,789,319
ERGP30194054	PAYMENT OF ECN DEBT ON CONSTITUENCY PROJECTS (2009 - 2012) AND COURT CASES	ONGOING	33,075,967
ERGP30194055	NATIONAL SURVEY OF NIGERIA CONSUMERS ACCEPTANCE OF FOOD IRRADIATION	ONGOING	9,450,276
ERGP30194059	SURVEY AND DOCUMENTATION OFALL RENEWABLE ENERGY INSTALLATIONS IN SIX (6) GEOPOLITICAL ZONES	ONGOING	15,054,214
ERGP30194062	UPGRADE OF 20 YEARS OLD ECN FIVE (5) FLOOR BUILDING FOR COVID-19 AND AMAC COMPLIANCE AND ENHANCE SECURITY	ONGOING	12,235,688
ERGP30194063	NATIONAL ENERGY SUMMIT AND ENERGY TRANSITION	ONGOING	12,774,430

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30194074	DESIGN AND CONSTRUCTION OF10KW OFF-GRID SOLAR-POWERED AGRO(RICE, MELON, GARRI, GROUNDNUT, ETC.) PROCESSING COTTAGE INDUSTRY FOR RURAL WOMEN/COMMUNITY COOPERATIVES IN SELECTED COMMUNITIES OF EACH OF THE 36 STATES, NIGERIA	ONGOING	15,054,214
ERGP30194075	THE GAZETTING, PRINTING AND POPULARIZATION OF THE APPROVED REVISED NATIONAL ENERGY POLICY (NEP) AND NATIONAL ENERGY MASTER PLAN (NEMP)	ONGOING	11,895,631
ERGP30194076	MEDIA PROMOTION AND SENSITIZATION CAMPAIGN ON CLEAN AND RENEWABLE ENERGY AND ENERGY EFFICIENCY USE	ONGOING	7,087,707
ERGP30194078	PROMOTION OF GENDER MAINSTREAMING IN SUSTAINABLE ENERGY DEVELOPMENT IN NIGERIA	ONGOING	9,806,890
ERGP30194092	INSTALLATION OF LIGHTINING ARRESTOR FOR ELECTRICITY SYSTEM AND SOLAR MINIGRIDS , REPAIRS OF SOLAR MINIGRID BY REPLACEMENT OF ITS FAULTY COMPONENTS AT THE NACHRED CENTRE, ILORIN	ONGOING	4,807,924
ERGP30194094	LABORATORY EQUIPMENT/WORKSHOP EQUIPMENT: PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT AND OTHER CUTTING TOOLS, LIKE MOWERS BOTH HANDHELDS AND PUSHING TYPES (NACHRED CENTRE, ILORIN)	ONGOING	4,807,924
ERGP30194096	INTERNET FACILITIES & SECURITY CCTV A. UPGRADING OF INTERNET FACILITIES AND ACCESSORIES, B. INSTALATION OF WIDE COVERAGE CCTV / SECURITY PROTECTIVE GADGETS AND C. UPGRADING OF INTERCOM FACILITIES AND SUPPLY OF OFFICE EQUIPMENT (NACHRED CENTRE, ILORIN)	ONGOING	6,731,094
ERGP30194098	RESEARCH AND DEVELOPMENT PROGRAMMES MODELING OF IMPACT OF RESERVOIR OPERATIONS ON ECOLOGICAL INTEGRITY OF LARGE HYDROPOWER RESERVOIR, LIFE CYCLE ASSESSMENT OF LARGE HYDROPOWER PLANT, CORROSION POTENTIAL OF HYDROPOWER RESERVOIR INFLOW, OPTIMAL ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMISE GENERATION OF HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY PRODUCTION IN THE COUNTRY (NACHRED CENTRE, ILORIN)	ONGOING	9,615,848
ERGP30194100	PREFEASIBILITY STUDY & DEVELOPMENT OF SMALL HYDROPOWER (SHP) FOR SELECTED RIVERS IN SELECTED LOCATIONS IN SOUTH WEST, SOUTH SOUTH & NORTH CENTRAL GEOPOLITICAL ZONES (NACHRED CENTRE, ILORIN)	ONGOING	7,692,678
ERGP30194120	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR RURAL COMMUNITY OF EESKOSIN, OSUN STATE AND ENVIRONS	ONGOING	10,296,922
ERGP30194134	COMPUTERIZATION OF ACCOUNTING DEPARTMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN)	ONGOING	3,572,424
ERGP30194139	NATIONAL ASSESSMENT OF HEAVY METALS CONCENTRATION IN PREDOMINANT FISH SPECIES IN BOTH FRESHWATER AND COASTAL WATER BODIES ACROSS THE SIX GEOPOLITICAL ZONES (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN).	ONGOING	1,846,243
ERGP30194900	ASSESSMENT OF GEO-THERMAL ENERGY RESOUCES OF THE CENTRAL BENUE TROGH/WORKSHOP, NIGERIA PHASE II	ONGOING	7,692,678
ERGP30194901	DEVELOPMENT OF INTEGRATED MODULAR REFINERY	ONGOING	9,615,848
ERGP30194902	NATIONAL WORKSHOP ON PETROLEUM POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS	ONGOING	9,615,848
ERGP30194903	NATIONAL WORKSHOP ON GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH, NIGERIA	ONGOING	9,615,848
ERGP30194904	(B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT	ONGOING	4,389,843
ERGP30194906	(E) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY AND ENVIRONMENT MANAGEMENT	ONGOING	4,615,607
ERGP30194908	(G) UTILIZATION OF DIGESTATE DERIVED FROM BIOGAS DIGESTER FOR BIO-FERTILIZER PRODUCTION	ONGOING	2,307,804
ERGP30194909	(L) NATIONAL PESTICIDE USAGE SURVEY, EXPOSURE AND MONITORING OF RESIDUE	ONGOING	5,615,404
ERGP30194910	(R) RESEARCH PUBLICATIONS AND LINKAGES	ONGOING	1,033,233

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30194912	(T) A STUDY AND DESIGN FOR LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA - A CASE STUDY OF SOUTH-SOUTH ZONE	ONGOING	5,538,728
ERGP30194914	"PERFORMANCE ASSESSMENT OF PRESIDENTIAL FERTILIZER INITIATIVE: A SIX REGION STUDY "	ONGOING	4,077,120
ERGP30194915	(B) COMPUTERIZATION OF ACCOUNTING DEPARTMENT	ONGOING	3,903,265
ERGP30194916	(E) CONSTRUCTION AND EQUIPING OF MULTI-PURPOSE RESEARCH WORKSHOP	ONGOING	7,836,916
ERGP30194917	(A) INSTALLATION OF INTERNET FACILITIES, ACCESSORIES, E-SECURITY , AND E-LIBRARY DEVELOPMENT	ONGOING	4,615,607
ERGP30194918	(A) PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	9,231,214
ERGP30194919	(C) DESIGN AND PROVISION OF SMART RENEWABLE ENERGY BASED ELECTRICITY OPTION FOR A RURAL HEALTH CLINIC IN SOUTH-SOUTH NIGERIA	ONGOING	5,715,086
ERGP30194920	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	ONGOING	2,884,754
ERGP30194922	RESEARCH DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING 2	ONGOING	4,807,924
ERGP30194928	PAYMENT OF NCEEC, LAGOS OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS	ONGOING	67,310,935
ERGP30194937	LABORATORY AND FIELD EQUIPMENT	ONGOING	9,615,848
ERGP30194943	PURCHASE OF VEHICLE FOR PROJECT MONITORING	ONGOING	11,539,018
ERGP30194955	"(G) RESEARCH AND DEVELOPMENT ON CLEAN COAL TECHNOLOGIES (III) LIQUID COALS FOR RUNNING ENGINES AND FACILITIE; SCREW PRESS BRIQUETTING MACHINE (VI) OCTANE NUMBER ANALYZER (3.5M) (V)MASS PRODUCTION OF OPTIMUM COMPONENT COAL BRIQUETTES COCOMBUSTION OF COALS WITH DIFFERENT AGRICULTURAL RESIDUES (1.5M) "	ONGOING	13,462,187
ERGP30194957	"(H) RESEARCH AND DEVELOPMENT PROGRAMME : BIOMASS LABORATORY EQUIPMENT (I) STANDARD FOR PARTICLE SIZE ANALYZER; DEUTERIUM LAMP FOR AAS; CADMIUM LAMPS FOR AAS; NEBULIZER FOR AAS; COBALT LAMPS FOR AAS; (II) NITROUS OXIDE CYLINDER WITH GAS (99.999% PURE) WITH REGULATOR; FLAME PHOTOMETER; SAMPLING ACCESSORIES FOR SHIMADZU DTG-60 (THERMAL ANALYZER) (III) DIGITAL WEIGHING BALANCE (0.0001G); BOMB CALORIMETRE, (IV) PROTEIN DIGESTOR; FIBRE ANALYSER "	ONGOING	7,596,520
ERGP30194963	"(O) ENERGY EFFICIENCY AND ENVIRONMENT RESEARCH AND FIELD STUDIES (I) MONITORING AND EVALUATION OF AUTOMOBILE/POWER GENERATING SET RELATED ENVIRONMENTAL EMISSIONS 2.0M (II) DETERMINANTS OF SOLAR ENERGY DEMAND IN HOUSEHOLDS AT NSUKKA AREA, ENUGU STATE1.0M (III) SURVEY OF BIOMASS (FUEL WOOD AND CHARCOAL) FUEL CONSUMPTION USING FOA SURVEYS & BENCHMARK MODEL IN THE SOUTH-SOUTH AND SOUTH-EAST ZONES 1.5M (IV) RECALIBRATION OF LABORATORY EMISSIONS MEASUREMENT SYSTEM(LENS) 2.5M "	ONGOING	6,731,094
ERGP30194964	"(Q) RESEARCH AND DEVELOPMENT ON BIOMASS ENERGY SYSTEMS: (I) BIODIESEL REACTOR, SOURCING AND ASSESSMENT OF SEVERAL NON-EDIBLE SEEDS/FRUITS TO ASCERTAIN SUITABLE ONES FOR BIODIESEL PRODUCTION (1.5M). (II) DESIGN AND DEVELOPMENT OF BIOGAS PRODUCTION SYSTEM, SCRUBBING AND STORAGE SYSTEM; DESIGN AND FABRICATION OF HEAT POWERED FUME EXTRACTOR USING THERMOPILE APPLICATION (1.6M) (III) ASSESSMENT AND QUANTIFYING THE MITIGATING HEALTH AND CLIMATE IMPACT OF ADOPTING INTEGRATED SUSTAINABLE ENERGY SOLUTION IN THE NIGERIAN HOUSEHOLD ENERGY SECTOR(1.5M) (IV) PORTABLE COMBUSTION GAS ANALYZER ENERAC 700, ION CHROMATOGRAPHY INSTRUMENT, TENAX TA- STAINLESS TD STEEL TUBES-CONDITIONED/CAPPED- PK 10 (CODE C1-AAXX-5003), DIGITAL WEIGHING BALANCE (OHAUS)(2.5M) (V) 1.0 HP COMPRESSOR, 6KG GAS CYLINDERS, CONSTRUCTION OF 2 GAS SCRUBBERS TANKS, CHEMICAL FOR SCRUBBING, GAS BURNERS, BIOGAS ANALYZER (HORIBA MULTI COMPONENT GAS ANALYZER VA-5000 SERIES(2.5M) "	ONGOING	9,327,372

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		
ERGP30194965	"(A)EQUIPMENT FOR RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (I) 2 NO. HOT WIRE ANEMOMETER (WITH SD CARD DATA LOGGING ABILITY) (LUTRON AM 4204/ SPER SCIENTIFIC 850024) (2.5M) (II) 2 NO. FLOW METER (FMU -2000H MRC LAB INSTRUMENTS); KD2 PRO (THERMAL PROPERTIES ANALYZER) (3.5M) (III) RADIOMETER (PMA2100 SOLAR LIGHT, GLOBAL IRRADIANCE MEASUREMENT) (0.9M) (IV) 16 CHANNEL UNIVERSAL DATA LOGGER AND ACCESSORIES (INSTRONIX , RECORDING TEMPERATURE, HUMIDITY, AIR SPEED, ETC) (0.9M) (V) 2 NO. HYGROMETER (LUTRON MHB-382SD, HUMIDITY MEASUREMENT); HOT PLATE LABORATORY STIRRER MAGNETIC MIXER (1.2M) (VI) ELECTRONIC WEIGHING SCALE (GODSUN); 1200 W ULTRASONIC HOMOGENIZER SONICATOR (NANO PARTICLES MIXING) (1.6M) "	ONGOING	8,269,629
ERGP30194968	INITIAL SURVEY OF POTENTIAL SITES FOR SMALL HYDRO POWER DEVELOPMENT ON RIVERS WITHIN KEBBI, SOKOTO AND ZAMFARA STATES ANDPURCHASE OF SOME PORTABLE SMALL HYDROPOWER LABORATORY INSTRUMENTS (SERC, SOKOTO).	ONGOING	4,807,924
ERGP30194972	DEVELOPMENT OF SOLAR PV COMPACT MOBILE GENERATOR AND SOLAR POWERED IRRIGATION SYSTEMS (SPIS) -MOBILE SURFACE SOLAR PUMP (SERC, SOKOTO)	ONGOING	7,692,678
ERGP30194973	FABRICATION AND INSTALLATION OF SOLAR WATER HEATING SYSTEMS, INSTALLATION AND PERFORMANCE STUDIES OF A COMMUNITY BASED LARGE SOLAR DRYER IN SOME SELECTED LOCATIONS AT KEBBI,,SOKOTO AND ZAMFARA STATES (SERC, SOKOTO).	ONGOING	6,731,094
ERGP30194975	7TH AFFRICA INTERNATIONAL RENEWABLE ENERGY CONFERENCE (SOLAR AFRICA'2023) (SERC, SOKOTO)	ONGOING	4,807,924
ERGP30194977	DEVELOPMENT, CONSTRUCTION AND TESTRUN OF RE SUPPLEMENTARY ON BOARD CHARGING ELECTRIC VEHICLE ANDPCM COLD STORE JOINT RESEARCH PROJECT MONITORING AND PERFORMANCE EVALUATION (SERC, SOKOTO)	ONGOING	3,846,339
ERGP30194983	OUTSTANDING DEBT OWED CONTRACTOR (SERC, SOKOTO)	ONGOING	24,039,620
ERGP30194985	RESERVOIR ASSESSMENT OF CRETACEOUS UNIT OF THE UPPER BENUE TROUGH AND OTHER INLAND BASINS (frontier basins)	ONGOING	7,692,678
ERGP202301331	DRILLING OF TUBE WELLS AND INSTALLATION OF MOBILE SOLAR POWERED 3-INCH WATER PUMPS FOR DRY SEASON RICE AND OTHER CROPS FARMING PROGRAMMES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE (ENERGY RESEARCH CENTRE, UDUS, SOKOTO)	NEW	50,000,000
ERGP202302069	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KOFAR DUMI, BAUCHI, BAUCHI STATE	NEW	10,000,000
ERGP202302194	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAPWIS AND FAN DISTRICT OF BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202301259	PROVISION AND INSTALLLATION OF SOLAR STREETLIGHTS IN SOME LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	30,000,000
ERGP202301953	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN CALABAR SOUTH, CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP202301341	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301354	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN IKPOKPAN, OREDO, EDO STATE	NEW	200,000,000
ERGP202301355	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ETSAKO WEST AND EAST LGAs, EDO STATE	NEW	200,000,000
ERGP202301421	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202304560	TRAINING ON RENEWABLE ENERGY FOR WOMEN AND YOUTH OF IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP202305687	CONSTRUCTION OF SOLAR POWERED TOWNHALL WITH RENEWABLE SPORTING FACILITIES IN WAMBA LGA OF AKWANGA, NASSARAWA-EGGON AND WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	ONGOING	50,000,000
ERGP202300526	PROVISION OF SOLAR STREET LIGHTS IN AKAMKPA AND CALABAR SOUTH LGA IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	80,000,000

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ERGP202300527	PROVISION OF SOLAR STREET LIGHTS IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	120,000,000
ERGP202300528	PROVISION OF SOLAR STREET LIGHTS IN ODUKPANI LGA, CROSS RIVER STATE.	NEW	75,000,000
ERGP202301425	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	200,000,000
ERGP202301434	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN AKPUGO EZEDIKE, UZO UWANI LGA, ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	20,000,000
ERGP202301435	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN UVURU COMMUNITY, UZO UWANI LGA, ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	20,000,000
ERGP202301375	PROVISION OF SMALL HYDRO POWER GENERATION IN AKPABUYO LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT, UNI ILORIN)	NEW	50,000,000
ERGP202303635	CONSTRUCTION OF MEGA WATER SOLAR POWERED BOREHOLES AT SELECTED LOCATIONS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202300978	PROVISION OF SOLAR STREET LIGHT IN IFON OSE L.G.A, ONDO STATE.	NEW	4,002,504
ERGP202304243	YOUTHS TRAINING AND EMPOWERMENT FOR SELF RELIANCE ON RENEWABLE ENERGY TECHNOLOGIES IN BAKURA/ MARADUN, ZAMFARA STATE (NATIONAL CENTRE FOR ENERGY, RES.& DEV., NSUKKA)	NEW	50,000,000
ERGP202304245	TRAINING AND EMPOWERMENT OF YOUTH IN INSTALLATION/REPAIR OF SOLAR STREET LIGHT IN ANKA/TALATA MAFARA, ZAMFARA STATE (NATIONAL CENTRE FOR HYDROPOWER RES. & DEV.,)	NEW	50,000,000
ERGP202304246	YOUTHS TRAINING AND EMPOWERMENT FOR SELF RELIANCE ON RERENEWABLE ENERGY TECHNOLOGIES IN ANKA/TALATA MAFARA, ZAMFARA STATE (NATIONAL CENTRE FOR HYDROPOWER RES. & DEV.)	NEW	50,000,000
ERGP202304119	TRAINING OF WOMEN AND YOUTHS IN VARIOUS SKILLS IN ISA/SABON-BIRNI FED.CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEARCH CENTER)	NEW	50,000,000
ERGP202304120	PROVISION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ISA/SABON-BIRNI FED. CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEARCH CENTER)	NEW	50,000,000
ERGP202304124	PURCHASE OF MOTORCYCLES AND FOOD ITEMS FOR DISTRIBUTION TO YOUTH, WOMEN AND OTHERS IN BINI,SILAME FEDERAL CONSTITUENCY (SOKOTO ENERGY RESEARCH CENTER)	NEW	60,000,000
ERGP202304125	EMPOWERNMENT OF YOUTH AND WOMEN ON SHEEP AND GOATS REARING WITH STIPENDS AND CASH ASSISTANCE TO SMALL BUSSINESS FOR MEN AND WOMEN IN BINJI/SILAME FEDERAL CONSTITUENCY (SOKOTO ENERGY RESEARCH CENTER)	NEW	40,000,000
ERGP202304244	TRAINING AND EMPOWERMENT OF YOUTH IN INSTALLATION/REPAIR OF SOLAR STREET LIGHT IN BAKURA/ MARADUN ZAMFARA STATE (NATIONAL CENTRE FOR ENERGY, RES.& DEV., NSUKKA)	NEW	50,000,000
ERGP202301115	PROVISION OF RURAL SOLAR ELECTRIFICATION IN VILLAGES OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202301446	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, ABIA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202304101	SUPPLY/INSTALLATION OF (5 NOS.) 300KVA TRANSFORMERS TO DAMATURU/TARMUWA/ GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP202303157	COMPLETION OF EKILE, IJIGBAN, ONUEBOR ELECTIFICATION PROJECTS IN ADO/OGBADIBO OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE (NATIONAL CENTRE FOR HYDROPOWER RESEACH AND DEVELOPMENT, ILORIN)	ONGOING	50,000,000
ERGP202304003	RURAL ELECTRIFICATION OF OGWOPE-OBARIKE ITO-ODIAPA IPINU IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	30,000,000
0228079001	**NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY**		

0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		348,843,358
21	PERSONNEL COST		88,120,008
2101	SALARY		75,224,397
210101	SALARIES AND WAGES		75,224,397
21010101	SALARY		75,224,397
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,895,611
210202	SOCIAL CONTRIBUTIONS		12,895,611
21020201	NHIS		4,298,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,597,074
22	OTHER RECURRENT COSTS		53,258,845
2202	OVERHEAD COST		53,258,845
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,800,000
22020201	ELECTRICITY CHARGES		800,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,908,845
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,845
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		11,500,000
22020501	LOCAL TRAINING		11,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY CHARGES		1,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		9,800,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		207,464,505
2305	OTHER CAPITAL PROJECTS		207,464,505
230501	ACQUISITION OF NON TANGIBLE ASSETS		207,464,505
23050101	RESEARCH AND DEVELOPMENT		207,464,505
	TOTAL PERSONNEL		88,120,008
	TOTAL OVERHEAD		53,258,845
	TOTAL RECURRENT		141,378,853
	TOTAL CAPITAL		207,464,505
	TOTAL ALLOCATION		348,843,358
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156927	ASSESMENT GAP/NEEDS IN NIGERIA FOOD INSTITUTION	ONGOING	75,464,505
ERGP30176213	DATA MANAGEMENT CENTRE/LABORATORY	ONGOING	132,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0215	FEDERAL MINISTRY OF TRANSPORT - HQTRS	17,156,092,973	855,830,165	112,334,265,589	130,346,188,727
			17,156,092,973	**855,830,165**	**112,334,265,589**	**130,346,188,727**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				17,156,092,973
2.	022	MAIN ENVELOP - OVERHEAD				855,830,165
3.	031	CAPITAL DEVELOPMENT FUND MAIN				112,334,265,589
						130,346,188,727
FEDERAL MINISTRY OF TRANSPORT - HQTRS						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,028,170,528	382,185,472	92,251,422,746	93,661,778,746
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2,197,501,863	191,092,738	4,185,261,746	6,573,856,347
3.	0229003001	NIGERIAN RAILWAY CORPORATION	11,053,812,800	112,269,646	11,220,890,924	22,386,973,370
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	1,168,620,657	0	4,228,885,841	5,397,506,498
5.	0229005001	MARITIME ACADEMY, ORON	1,097,120,871	86,705,400	367,168,917	1,550,995,188
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	610,866,254	83,576,909	80,635,415	775,078,578
			17,156,092,973	**855,830,165**	**112,334,265,589**	**130,346,188,727**

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,661,778,746
21	PERSONNEL COST		1,028,170,528
2101	SALARY		894,061,329
210101	SALARIES AND WAGES		894,061,329
21010101	SALARY		894,061,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,109,199
210202	SOCIAL CONTRIBUTIONS		134,109,199
21020201	NHIS		44,703,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,406,133
22	OTHER RECURRENT COSTS		382,185,472
2202	OVERHEAD COST		382,185,472
220201	TRAVEL& TRANSPORT - GENERAL		86,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		63,385,474
22020201	ELECTRICITY CHARGES		51,385,474
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,470,998
22020702	INFORMATION TECHNOLOGY CONSULTING		1,470,998
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		93,800,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,000,000
23	CAPITAL EXPENDITURE		92,251,422,746
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		86,899,823,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,899,823,087
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,606,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		50,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		85,228,823,087
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		15,000,000
2303	REHABILITATION / REPAIRS		1,210,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,210,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		1,140,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,981,599,659**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,981,599,659**
23050101	RESEARCH AND DEVELOPMENT		2,934,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050104	ANNIVASARIES/CELEBRATIONS		380,500,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		537,099,659
23050119	SPECIAL INTERVENTION		20,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		70,000,000
	TOTAL PERSONNEL		**1,028,170,528**
	TOTAL OVERHEAD		**382,185,472**
	TOTAL RECURRENT		**1,410,356,000**
	TOTAL CAPITAL		**92,251,422,746**
	TOTAL ALLOCATION		**93,661,778,746**
0229001001	**FEDERAL MINISTRY OF TRANSPORT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	ONGOING	10,000,000
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	50,000,000
ERGP12134333	PURCHASE ANS STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCE	ONGOING	50,000,000
ERGP12190036	TAKING OVER AND THE MANAGEMENT OF MFUM NKOK JOINT BORDER POST BETWEEN NIGERIA AND CAMEROON	NEW	50,000,000
ERGP12190119	IMPLEMENTATION OF THE EXECUTIVE ORDER NO 13 ON THE ADMINISTRATION AND COORDINATION OF ROAD TRANSPORT IN THE FEDERAL REPUBLIC OF NIGERIA, PRODUCTION AND DISTRIBUTION	NEW	50,000,000
ERGP12190147	MEETINGS/STAKEHOLDERS ENGAGEMENT ON THE NATIONAL FACILITATION COMMITTEE, HAULAGE INSPECTION AND SECURITY SYSTEM (PPP)TO UPGRADE AND MODERNISE THE HAULAGE AND LOGISTIC SECTOR	NEW	50,000,000
ERGP12190157	DEVELOPMENT OF ROAD TRANSPORT OPERATIONAL MANUAL, MASS TRANSIT SCHEME AND NON MOTORISED TRANSPORT	NEW	20,000,000
ERGP12190163	STAKEHOLDERS ENGAGEMENT TRANSPORT UNIONS, TRANSPORT COMMISSIONERS FORUM AND NATIONAL FACILITATION COMMITTEE MEETING ON THE IMPLEMENTATION OF NATIONAL AXLE LOAD POLICY	NEW	20,000,000
ERGP12190170	CNG CONVERSION PROGRAMME (PPP COUNTERPART FUNDING) TO ENSURE ENVIRONMENTALLY SUSTAINABLE ROAD TRANSPORTATION	NEW	50,000,000
ERGP12190176	HOSTING OF THE AFRICA ROAD BUILDERS-TROHEE BABACAR NDIAYE 2023 BY NIGERIA	NEW	50,000,000
ERGP12190177	NATIONAL FACILITATION COMMITTEE ON ROAD TRANSPORT AND TRANSIT MEETINGS	NEW	50,000,000
ERGP12190180	DATA CAPTURING OF STAKE-HOLDER ROAD TRANSPORTATION IN THE SIX GEO-POLITICAL ZONE	NEW	20,000,000
ERGP12190183	ENGAGEMENT WITH NIGERIA TRANSPORTATION COMMISSIONERS FORUM	NEW	5,000,000
ERGP12190185	IMPLEMENTATION OF NON-MOTORISE TRANSPORTATION POLICY: INSTALLATION OF BOLLARDS AT DESIGNATED ROUTE IN THE FEDERAL CAPITAL TERRITORY (QUARTERLY)	NEW	30,000,000
ERGP12190187	SCHOOL ZONE ROAD TRANSPORTATION ASSESSMENT (QUARTERLY)	NEW	37,000,000
ERGP12190189	EDUCATION AND CONSTRUCTION OF SPEED REDUCTION SIGNAGE USING THE INTERNATIONAL ROAD ASSESSMENT PROGRAMME (IRAP WITH FEDERAL CAPITAL TERRITORY) (QUARTERLY)	NEW	10,000,000
ERGP12190190	IDENTIFICATION AND INSTALLATION OF 30KM SPEED REDUCTION ON ROAD SIGNAGE IN HIGH RISK AREAS (QUARTERLY)	NEW	18,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12190192	INTERNATIONAL MEETING: UNITED NATIONS GENERAL ASSEMBLY, UNITED NATIONS TRAINS AND RESEARCH, UNITED NATIONS ECONOMIC COMMISSION FOR AFRICA, SUB-SAHARAN AFRICAN TRANSPORT POLICY, ECOWAS MEETINGS, COMCEC, SUPPLY CHAIN CORPORATION FOR BELT AND ROAD COUNTRIES (ORGANISED BY SHANGHI BUSINESS SCHOOL, CHINA), BELT & ROAD INITIATIVE MEETINGS ON ROAD TRANSPORTATION, CHINA.	NEW	50,000,000
ERGP12191987	TRANSPORT SECTOR ANNUAL INTERMODAL INVESTMENT FORUM IN PARTNERSHIP WITH THE PRIVATE SECTOR	NEW	30,000,000
ERGP12192955	MASS TRANSIT SCHEME	NEW	100,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAOKUTA-ALADJA RAILWAY SYSTEM	ONGOING	4,064,859,215
ERGP13102717	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE 1. CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO -MARADI RAILWAY LINE	ONGOING	130,969,575
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	20,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE, DESIGN, CONSTRUCTION AND OPERATION	ONGOING	30,000,000
ERGP13170818	MOBILE TESTING LABORATORY, PROCUREMENT OF GEO RADAR EQUIPMENT TO ASCERTAIN POSITION ON UNDER GROUND UTILITY TO AVOID DELAY OF PROJECTS	ONGOING	450,000,000
ERGP13173855	REVIEW OF THE 25-YEAR RAILWAYS STRATEGIC PLAN AND STAKEHOLDERS FORUM	ONGOING	15,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (FPFMD)	ONGOING	30,000,000
ERGP13177707	RAILWAY PROJECTS: 1. SEGMENT 1: COMPLETION OF ABUJA-KADUNA. 2. SEGMENT 2: COMPLETION OF LAGOS-IBADAN AND ITS ASSOCIATED ADDITIONAL WORKS. 3. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND CONSTRUCTION OF 12 NOS STATION BUILDING AND TRACKS LAYING WORKS AT RAILWAY ANCILLARY FACILITIES AREA AGBOR. 4. COMPLETION OF ADDENDUM 2A AND RAILWAY ANCILLARY FACILITIES AREA AGBOR. 5. DESIGN, MANUFACTURE, SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPAREPARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAILWAY MODERNIZATION PROJECT. 6. INSTALLATION OF SIGNAL AND TELLECOMMUNICATION SYSTEM ON ITAKPE-AJAOKUTA-WARRI RAILWAY LINE. 7. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLENCE SYSTEM FOR THE ABUJA (IDU)-KADUNA RAILWAY SYSTEM. 8. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE: KANO-DAYI-KASTINA-JIBIYA INCLUDING REALIGNMENT TO DAMBATA-KAZAURE-KASTINA-JIBIYA-MARADI IN NIGER REPUBLIC. 9. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE:KANO-NGURU-GUSUA	ONGOING	30,759,220,905
ERGP13180284	MULTILATERAL/BILATERAL PROJECT-TIED LOANS AND THEIR CONSULTANCY: 1. IMPLEMENTATION OF KADUNA-KANO 2. IMPLEMENTATION OF IBADAN-MINNA-ABUJA. 3. CONSTRUCTION OF KANO-MARADI (NIGER REPUBLIC) RAILWAY PROJECT WITH LINE TO DUTSE IN JIGAWA STATE. 4. CONSTRUCTION OF PORT HARCOURT TO MAIDUGURI EASTEREN RAILWAY PROJECT, BONNY DEEP SEA PORT AND PORT HARCOURT INDUSTRIAL PARK PROJECT. 5. CONSTRUCTION OF ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR. 6. NIGERIAN COASTAL RAILWAY PROJECT: LAGOS-CALABAR	ONGOING	1,500,000,000
ERGP13189436	ANNUAL INTERNATIONAL RAILWAY CONFERENCE /REGISTRATION WITH REGULATORY BODIES	NEW	120,000,000
ERGP13189461	IMPLEMENTATION OF FEDERAL GOVERNMENT POLICY ON RAILWAYS	NEW	30,000,000
ERGP13195169	MULTILATERAL/BILATERAL PROJECT-TIED LOANS -NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	ONGOING	38,068,773,392
ERGP13195543	PROVISON FOR RAILWAY MODERNIZATION	ONGOING	10,000,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	20,000,000
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	180,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING	30,000,000
ERGP15138410	ASSESSMENT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHER CONSULTANCY	ONGOING	20,000,000
ERGP15149630	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) IN THE MINISTRY AND ITS AGENCIES AND ENTRENCHING TRANSPARENCY, COMPLIANCE, ETHICS, ACHIEVING ZERO TOLERANCE FOR CORRUPTION IN THE WORKPLACE, DEVELOPMENT OF CODE OF CONDUCT, PROJECT MONITORING	ONGOING	30,000,000
ERGP15149632	INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	ONGOING	15,000,000
ERGP15189999	STOCK VERIFICATION: QUARTERLY INSPECTION EXERCISE ON SERVICEABLE AND UNSERVICEABLE ITEMS IN THE MINISTRY AND ITS AGENCIES	NEW	20,000,000
ERGP16103277	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	ONGOING	30,000,000
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST) AND PURCHASE OF DIGITAL CAMERAS & VIDEO	ONGOING	40,500,000
ERGP16149627	REFORM/SERVICOM	ONGOING	30,000,000
ERGP16150768	ANNUAL INTERNATIONAL MARITIME ORGANISATION (IMO) STATUTORY MEETINGS	ONGOING	150,000,000
ERGP16151979	MINISTERIAL RETREAT OF HON. MINISTERS WITH MANAGERIAL STAFF OF THE MINISTRY AND ITS AGENCIES	NEW	70,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP16173903	IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	ONGOING	20,000,000
ERGP16189218	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES RELATED TO PRESS/PUBLICRELATIONS OF THE MINISTRY	NEW	20,000,000
ERGP16189689	MANAGEMENT OF LITIGATION, WORKSHOPS AND LEGAL RELATED MATTERS.	NEW	140,000,000
ERGP16189694	DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS (Including Online Legal Data Storage), REVIEW OF TRANSPORT SECTOR BILLS AND LAWS, LEGAL UNIT MEETINGS (In house and External)	NEW	60,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	ONGOING	200,000,000
ERGP18153183	NIGERIA OUTSTANDING (2015-2020) COUNTERPART CONTRIBUTION TO THE ABIDJAN LAGOS CORRIDOR ORGANIZATION (ALCO) FOR HIV/AID MITIGATION ALONG THE CORRIDOR MEMBER STATE SEAPORTS	ONGOING	50,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORNATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	ONGOING	25,000,000
ERGP20143049	SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE	ONGOING	500,000,000
ERGP20173845	IMPLEMENTATION OF CLIMATE CHANGE CONVENTIONS, PROGRAMMES AND INTERVENTIONS IN THE MINISTRY	ONGOING	20,000,000
ERGP26151508	ANNUAL FEDERATION OF PUBLIC SERVICE GAMES (FEPSGA) AND MEETINGS	ONGOING	50,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	50,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	100,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27102794	PAYMENT OF 5% RETENTION TO THE CONTRACTOR OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	50,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDI-IROKO OGUN STATE	ONGOING	100,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	ONGOING	35,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	85,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING	25,000,000
ERGP27158590	REHABILITATION, FUMIGATION AND CLEANING OF THE MINISTRY'S BUILDING AND ENVIRONMENTAL AUDIT	ONGOING	39,000,000
ERGP27189702	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	NEW	1,212,000,000
ERGP27190024	COMMISSIONING, TAKEOFF AND MAINTENANCE OF THE PILOT SCHEME NATIONAL FREIGHT OFFICE (NFO) ILLELA BOARDERS, SOKOTO STATE INCLUDING PAYMENT OF THE 5% RETENTION TO THE CONTRACTOR	NEW	20,000,000
ERGP28149652	SILTATION RATE MONITORING FOR NAVIGATIONAL CHANNELS CALABAR RIVER PORT	ONGOING	15,000,000
ERGP28150813	CLEARING OF FLOATING DEBRIS, WATER HYACINTHS, WASTES ETC AT OWORSHOKIRI WATERS, IJEGUN WATER FRONT, PORTNOVO CREEKS, OYINGBO TO AGBARA WATERS, EBUTTE IPAKODO CREEK, OKORODU AND EPE WATERS.	ONGOING	35,000,000
ERGP28189337	ROUTE MAINTENANCE AND SENSITIZATION OF RIVER TRANSPORT OPERATORS AND PASSENGERS TO ENSURE SAFETY ON THE NAVIGATIONAL WATERWAYS	NEW	20,000,000
ERGP28192606	DELIVERY OF GREEFIELD SEAPORTS, BONDED TERMINALS AND INLAND WATERWAYS PROJECTS NATIONWIDE IN THE MARITIME SECTOR	NEW	50,000,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	40,000,000
ERGP29152345	MANAGEMENT AND MAINTAINANCE OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTIONS AND UPGRADES	ONGOING	100,000,000
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	5,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY & PROJECTION PROGRAMME AND ANNUAL DIGEST OF STATISTICS	ONGOING	62,099,659
ERGP30123253	PROVISION OF ADVANCED EXCEL & WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	50,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	45,000,000
ERGP30134349	ENSURING STRICT COMPLIANCE WITH THE FISCAL RESPONSIBILITY ACT BY MONITORING THE IMPLEMENTATION OF THE CAPITAL BUDGETS OF THE MINISTRY AND ITS AGENCIES.	ONGOING	100,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	20,000,000
ERGP30138233	PORTS MANAGEMENT OF WEST & CENTRAL AFRICA (PMAWCA)	ONGOING	150,000,000
ERGP30140212	CADASTRAL SURVEY FOR TITLE DEED PREPARATION (SAKI, OYO STATE)	ONGOING	35,000,000
ERGP30149629	LEADERSHIP WORKSHOP FOR UNION LEADERS, WORKERS DAY UNIFORM FOR STAFF AND FMOT UNION WEEK	ONGOING	50,000,000
ERGP30150781	IMPLEMENTATION OF NATIONAL DEVELOPMENT PLAN (NDP) AND BUDGET PREPARATION BY SECTOR WORKING TEAM (SWT)	ONGOING	100,000,000
ERGP30152902	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORT POLICY	ONGOING	50,000,000
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING	120,000,000
ERGP30186607	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING	10,000,000
ERGP30189290	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE. (Echo Sounder, Side Scan Sonar, Differential GPS)	NEW	25,000,000
ERGP30189317	IMPLEMENTATION OF LABOUR, TRADE UNIONS AND INDUSTRIAL RELATION SURVEILLANCE /POLICIES IN THE TRANSPORT SECTOR	NEW	12,000,000
ERGP30189318	WOMEN EMPOWERMENT ON MARITIME RELATED ACTIVITIES, WORLD SEAFARERS DAY AND WORLD WOMEN IN MARITIME INTERNATIONAL DAY	NEW	25,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30189320	IMPLEMENTATION OF PORT RECEPTION FACILITIES IN LINE WITH MARPOL 2004 CONVENTION, KNOWLEDGE SHARING ON BEST PRACTICIES, COLLECTION AND DISPOSAL OF SHIP GENERATED WASTE.	NEW	40,000,000
ERGP30189565	CAPACITY BUILDING FOR PROCUREMENT STAFF	NEW	25,679,500
ERGP30189722	PURCHASE OF LIBRARY BOOKS & EQUIPMENT, E-LIBRARY SUBSCRIPTION AND MANAGEMENT	NEW	20,000,000
ERGP30189728	IMPLEMENTATION AND MAINSTREAMING OF GENDER POLICY ACTIVITIES IN THE TRANSPORTATION SECTOR	NEW	25,000,000
ERGP30190004	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCURAL BASIS, TSA AND GIFMIS GUIDLINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	60,000,000
ERGP30190009	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	NEW	50,000,000
ERGP30190945	DEVELOPMENT OF IPSAS ACCRUAL BASIS AUDIT APPLICATION SOFTWARE PACKAGE.	NEW	5,000,000
ERGP30190951	ASSESSMENT /EXAMINATION OF BOOKS AND RECORDS OF ACCOUNTS, IGR & REMITTANCES OF AGENCIES AND MINISTRY BY AUDITORS	NEW	15,000,000
ERGP30190956	CAPACITY DEVELOPMENT OF AUDIT STAFF IN PUBLIC SECTOR ACCOUNTING, FORENSIC ACCOUNTING, MANAGEMENT ACCOUNTING (INTERNATIONAL)	NEW	5,000,000
ERGP30190965	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECT BY AUDITORS.	NEW	15,000,000
ERGP30190976	MARITIME PROFESSIONALISM ENHANCEMENT IN THE SHIPPING DEVELOPMENT ACTIVITIES	NEW	25,000,000
ERGP30190977	ATTENDANCE OF INTERNATIONAL CONFERENCES, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS ON MARITIME RELATED MATTERS	NEW	20,000,000
ERGP30190986	CO-ORDINATION OF THE PROCESS OF ESTABLISHING /DESIGNATING A NATIONAL CARRIER (SHIPPING)	NEW	20,000,000
ERGP30190987	DEVELOPING THE CONCEPT OF SUSTAINABLE BLUE ECONOMY FOR NIGERIA	NEW	25,000,000
ERGP30190988	COMPLIANCE & IMPLEMENTATION OF THE INTERNATIONAL LABOUR ORGANIZATION CONVENTION (ILO) IN NIGERIA	NEW	15,000,000
ERGP30190989	IMPLEMENTATION OFNTHE COASTAL AND INLAND SHIPPING (CABOTAGE Act) 2003 AND THE CABOTAGE VESSEL FINANCING FUND (CVFF)	NEW	40,000,000
ERGP30190990	SEARCH AND RESCUE OPERATIONS ON THE INLAND WATERWAYS	NEW	15,000,000
ERGP30190991	IMO MEMBER STATE AUDIT SCHEME (IMSAS)	NEW	7,000,000
ERGP30191986	IMPLEMENTATION OF TRANSPORTATION SECTOR BILATERAL AND MULTILATERAL TRANSPORTATION ENGAGEMENT IN CONJUNCTION WITH THE MINISTRY OF FOREIGN AFFAIRS	NEW	155,000,000
ERGP30192002	INTERNATIONAL SEABED AUTHORITY (ISA)/UNITED NATIONS CONVENTION ON THE LAW OF THE SEA (UNCLOS)	NEW	50,000,000
ERGP30192853	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	95,000,000
ERGP30192882	STRENGTHENING OF PROCUREMENT PROCESSES VIA: MINISTERIAL TENDERS BOARD (MTB) MEETINGS FACILITATION, ADVERTISEMENTS, BIDS OPENING AND BIDS EVELUATION	NEW	13,750,000
ERGP30192890	DUE DILIGENCE AND PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA COLLECTION	NEW	5,400,000
ERGP30192895	OBSERVING OF BIDS OPENING AND EVALUATION OF BIDS OF AGENCIES UNDER THE MINISTRY'S SUPERVISION	NEW	5,170,500
ERGP30192939	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	NEW	50,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30192951	ATTENDANCE INTO INTERNATIONAL MEETINGS, CONFERENCES AND CONVENTION ON ECOWAS, WORLD BANK, UNITAR, SSATP, ALCO, BORDERLESS ALLIANCE, CENTER FOR SCIENCE & ENVIRONMENT, CNG ON CONVERSION ON ROAD TRANSPORT AND CLIMATE CHANGE MITIGATION FOR FUEL EMMISSION REDUTION ON VEHICLES, ELECTRIC TRICYCLES/ELECTRIC VEHICLES, SOLAR POWRE LIGHT AT THE JOINT BORDER POST OF SEME AND MFUM-EKOK AND CATALIST CONVERTER EXHAUST GAS RECIRCULATION OR AIR INJECTOR.	NEW	50,000,000
ERGP30193043	IMPLEMENTATION AND SUSTAINABILITY PLAN OF THE ENTERPRISE CONTENT MANAGEMENT SYSTEMS	NEW	150,000,000
ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	NEW	100,000,000
ERGP30193088	TRANSPORTATION PLANNING AND INTERMODAL COORDINATION WITH FEDERAL MDAs AND SUB-NATIONALS	NEW	80,000,000
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	50,000,000
ERGP3138182	DEVELOPMENT OF INLAND DRY PORTS INCLUDING MINISTERIAL STANDING COMMITTEE ON DELIVERY OF INLAND DRY PORTS	ONGOING	10,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	40,000,000
ERGP3152749	THE REVIEW AND IMPLEMENTATION OF THE NIGERIAN TRANSPORTATION MASTER PLAN	ONGOING	45,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	100,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	60,000,000
ERGP9138105	IMPLEMENTATION OF THE NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	45,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	45,000,000
0229002001	**NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,573,856,347**
21	**PERSONNEL COST**		**2,197,501,863**
2101	**SALARY**		**1,954,245,403**
210101	**SALARIES AND WAGES**		**1,954,245,403**
21010101	SALARY		1,954,245,403
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**243,256,460**
210201	**ALLOWANCES**		**360,000**
21020101	NON REGULAR ALLOWANCES		360,000
210202	**SOCIAL CONTRIBUTIONS**		**242,896,460**
21020201	NHIS		97,158,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,737,876
22	**OTHER RECURRENT COSTS**		**191,092,738**
2202	**OVERHEAD COST**		**191,092,738**
220201	**TRAVEL& TRANSPORT - GENERAL**		**74,626,098**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,438,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,187,445
220202	**UTILITIES - GENERAL**		**38,454,808**
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,790,882**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		1,974,608

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	**MAINTENANCE SERVICES - GENERAL**		**9,888,254**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897
22020406	OTHER MAINTENANCE SERVICES		5,360,966
220205	**TRAINING - GENERAL**		**8,663,179**
22020501	LOCAL TRAINING		8,663,179
220206	**OTHER SERVICES - GENERAL**		**11,731,388**
22020601	SECURITY CHARGES		3,248,692
22020602	LAND USE CHARGES		6,316,901
22020605	SECURITY OPERATIONS (OVERHEAD)		2,165,795
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,082,897**
22020703	LEGAL SERVICES		2,082,897
220208	**FUEL & LUBRICANTS - GENERAL**		**31,321,127**
22020801	MOTOR VEHICLE FUEL COST		5,331,590
22020803	PLANT / GENERATOR FUEL COST		25,989,537
220209	**FINANCIAL CHARGES - GENERAL**		**812,173**
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173
220210	**MISCELLANEOUS**		**721,932**
22021006	POSTAGES & COURIER SERVICES		721,932
23	**CAPITAL EXPENDITURE**		**4,185,261,746**
2301	**FIXED ASSETS PURCHASED**		**160,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**160,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		140,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**3,385,261,746**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,385,261,746**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,125,261,746
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,260,000,000
2305	**OTHER CAPITAL PROJECTS**		**640,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**640,000,000**
23050101	RESEARCH AND DEVELOPMENT		640,000,000
	TOTAL PERSONNEL		**2,197,501,863**
	TOTAL OVERHEAD		**191,092,738**
	TOTAL RECURRENT		**2,388,594,601**
	TOTAL CAPITAL		**4,185,261,746**
	TOTAL ALLOCATION		**6,573,856,347**
0229002001	**NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149685	INSTALLATION OF 200KVA SOLAR POWERED SYSTEM AND UPGRADING OF ELECTRICAL INFUSTRUCRURE FACILITIES IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	ONGOING	20,000,000
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	ONGOING	55,000,000
ERGP15170877	SERVICOM, ANTI CORRUPTION AND GENDER EQUALITY	ONGOING	15,000,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	100,000,000
ERGP23124475	PROVISION OF FUNITURE FOR CLASSROOMS, OFFICES ,LECTURE THEATRE/HALL AND WORKSHOPS	ONGOING	20,000,000
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	50,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	ONGOING	70,000,000
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	ONGOING	20,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	70,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	40,000,000

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CODE	LINE ITEM		AMOUNT
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	100,000,000
ERGP23150281	CONSTRUCTION AND EQUIPPING OF ICT BLOCK	ONGOING	60,000,000
ERGP23150288	DEVELOPMENT AND COMMENCEMENT OF NATIONAL TRANSPORT DATA BANK, INFRASTRUCTURE AND PROGRAMMES	ONGOING	50,000,000
ERGP23150289	TRANSPORT TECHNOLOGY DEVELOPMENT, HARNESSING OF INNOVATIVE TALENTS AND ESTABLISHMENT OF THE NIGERIAN CAR DEVELOPMENT INITIATIVE PROJECT	ONGOING	15,000,000
ERGP23150302	DEVELOPMENT OF FARMLAND FOR PRODUCTION OF JETROPHA AND OTHER PLANTS FOR BIO-FUEL RESEARCH	ONGOING	15,000,000
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL PHASE I	ONGOING	10,000,000
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	ONGOING	150,000,000
ERGP23170997	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	0
ERGP23178471	REHABILITATION OF AUDIT DEPARTMENT BLOCK	NEW	25,261,746
ERGP23178474	DIGITALISATION OF CLASSROOMS AND OFFICE FACILITIES AND PROCESSES	ONGOING	20,000,000
ERGP23178904	CONSTRUCTION OF ADDITIONAL BLOCKS OF CLASSROOMS FOR NID AND ND PROGRAMMES	ONGOING	20,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING	20,000,000
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	45,000,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	ONGOING	30,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING	50,000,000
ERGP27150283	CONSRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	ONGOING	45,000,000
ERGP27150286	CONSTRUCTION AND EQUIPPING OF INTELLIGENCE TRANSPORT SYSTEMS CENTRE	ONGOING	50,000,000
ERGP27159039	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	0
ERGP27178473	REHABILITATION OF 4NO. BLOCKS OF DIRECTORS QTRS	ONGOING	30,000,000
ERGP27195399	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	145,000,000
ERGP27195400	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	350,000,000
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECUIRTY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING	50,000,000
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	20,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	30,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH TRANSPORT INDUSTRY	ONGOING	20,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	ONGOING	10,000,000
ERGP30150292	INTERNATIONAL COLLABORATION AND LICENSING OF PROGRAMME	ONGOING	10,000,000
ERGP30170862	ACTIVITIES OF THE BOARD/ COUNCIL OF THE INSTITUTE	ONGOING	45,000,000
ERGP30195397	IMPLEMENTATION OF NITT ENTERPRISE BUSINESS SUITE (EBS) - BUSINESS PROCESS AUTOMATION	ONGOING	200,000,000
ERGP30195398	PROJECT DATA MANAGEMENT SYSTEM (PDMS) / PROGRAM MONITORING AND EVALUATION SYSTEM	ONGOING	200,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	30,000,000
ERGP202303084	AGRO BUSINESS TRANING AND STARTUP EQUIPMENT IN IJUMU, LOCAL GOVERNMENT, KOGI STATE	ONGOING	30,000,000
ERGP202303252	PROVISION AND SUPPLY OF TRADE TOOLS AND MATERIALS FOR PETTY TRADERS IN SOGUNRO, OLUWOLE, WASINMI, SONIBARE BALOGUN AND ALADE COMMUNITIES, LAGOS	ONGOING	50,000,000
ERGP202303253	TRAINING AND EMPOWERMENT FOR YOUNG PEOPLE IN COOKERY AND CULINARY SERVICES IN LAGOS	ONGOING	50,000,000
ERGP202303095	CONSTRUCTION OF MULTIPURPOSE HALL IN ALU COMMUNITY IN YAGBA EAST L.G.A, KOGI STATE.	ONGOING	50,000,000
ERGP202303096	PROVISION OF SOLAR STREET LIGHTS ACROSS YAGBA EAST/ YAGBA WEST/ MOPAMURO L.G.A, KOGI STATE.	ONGOING	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303251	RECONSTRUCTION AND REMODELING OF A MULTIPURPOSE TOWN HALL FOR STORAGE OF PRIMARY / AGRICULTURAL PRODUCTS IN IHITENANASA ORSU LGA, IMO STATE	ONGOING	40,000,000
ERGP202303165	CAPACITY BUILDING AND TRAINING FOR SENIOR SECONDARY SCHOOL TEACHERS AT BINDAWA/ MANI FEDERAL CONSTITUENCY OF KASTINA STATE	ONGOING	20,000,000
ERGP202303250	SUPPLY OF EMPOWERMENT MATERIALS IN IJUMU KOGI STATE	ONGOING	40,000,000
ERGP202303166	SOLAR ENERGY IN SELECTED CENTRES IN NINGI / WARJI FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202302853	SENSITIZATION WORKSHOP FOR TRANSPORT UNIONS IN NORTH WEST ZONE.	NEW	30,000,000
ERGP202303753	TRAINING OF YOUTHS AND WOMEN ON CREATIVE TRANSPORT IN ZAMFARA STATE	ONGOING	250,000,000
ERGP202302850	SUPPLY OF MOTORCYCLES TO UNEMPLOYED YOUTHS AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202302179	CONSTRUCTION OF BUILDING AND INFRASTRUCTURE AND INSURANCE	NEW	200,000,000
ERGP202302180	CONSTRUCTION AND EQUIPPING OF DRIVERS DEVELOPMENT AND TRAINING CENTER IN THE SIX GEO POLITICAL ZONES	NEW	200,000,000
ERGP202302181	DEVELOPMENT OF NATIONAL TRANSPORT DATA BANK INFRASTRUCTURE AND PROGRAMMES	NEW	200,000,000
ERGP202304182	CONSTRUCTION OF 2 AND 3 BLOCKS OF CLASSROOMS A CROSS WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304250	RENOVATION OF SKILL ACQUISITION CENTRE AT BINDIN, MANU LOCAL GOVT, BUNGUDU/MANU FED. CONST. ZAMFARA STATE	NEW	50,000,000
ERGP202344250	CONSTRUCTION OF 20 NOS 0F 2 AND 3 BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		300,000,000
ERGP202344251	PROVISION OF 300 AND 500KVA TRANSFORMERS IN SELECTED AREAS OF ZARIA FEDERAL CONSTITUENCY		200,000,000
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,386,973,370**
21	**PERSONNEL COST**		**11,053,812,800**
2101	**SALARY**		**9,618,766,521**
210101	**SALARIES AND WAGES**		**9,618,766,521**
21010101	SALARY		9,618,766,521
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,435,046,279**
210201	**ALLOWANCES**		**6,580,320**
21020101	NON REGULAR ALLOWANCES		6,580,320
210202	**SOCIAL CONTRIBUTIONS**		**1,428,465,959**
21020201	NHIS		480,438,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		948,027,633
22	**OTHER RECURRENT COSTS**		**112,269,646**
2201	**SOCIAL BENEFITS**		**1,900,000**
220101	**SOCIAL BENEFITS**		**1,900,000**
22010103	DEATH BENEFITS		1,900,000
2202	**OVERHEAD COST**		**110,369,646**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,663,646**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,641,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	**UTILITIES - GENERAL**		**3,800,000**
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,702,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**28,000,000**
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,040,000**
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,700,000**
22020902	INSURANCE PREMIUM		7,700,000
220210	**MISCELLANEOUS**		**17,264,000**
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	**CAPITAL EXPENDITURE**		**11,220,890,924**
2301	**FIXED ASSETS PURCHASED**		**6,244,165,589**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,244,165,589**
23010111	PURCHASE OF TRAINS		6,244,165,589
2302	**CONSTRUCTION / PROVISION**		**575,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**575,000,000**
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		575,000,000
2303	**REHABILITATION / REPAIRS**		**3,386,725,335**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,386,725,335**
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,186,725,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,000,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,000,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,000,000,000
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		**11,053,812,800**
	TOTAL OVERHEAD		**112,269,646**
	TOTAL RECURRENT		**11,166,082,446**
	TOTAL CAPITAL		**11,220,890,924**
	TOTAL ALLOCATION		**22,386,973,370**
0229003001	**NIGERIAN RAILWAY CORPORATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	15,000,000
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETS AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	200,000,000
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	500,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	710,000,000
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	500,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	500,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	1,186,725,335
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	500,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GUAGE)	ONGOING	3,734,165,589
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	ONGOING	500,000,000
ERGP13195396	BUILDING OF STATION, PLATFORM AND CANOPY AT KM 31 ON ITAKPE-ALADJA RAILLINE	ONGOING	575,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	500,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	500,000,000
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT ÃÂ¢Ã¢âÂ¬Ã¢â¬Å¡MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	300,000,000
0229004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,397,506,498**
21	**PERSONNEL COST**		**1,168,620,657**
2101	**SALARY**		**1,039,737,664**
210101	**SALARIES AND WAGES**		**1,039,737,664**
21010101	SALARY		1,039,737,664
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**128,882,993**
210201	**ALLOWANCES**		**300,000**
21020101	NON REGULAR ALLOWANCES		300,000
210202	**SOCIAL CONTRIBUTIONS**		**128,582,993**
21020201	NHIS		51,433,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,149,796
23	**CAPITAL EXPENDITURE**		**4,228,885,841**
2301	**FIXED ASSETS PURCHASED**		**456,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**456,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		151,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		35,000,000
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		270,000,000
2302	**CONSTRUCTION / PROVISION**		**3,602,885,841**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,602,885,841**
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		3,546,885,841
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		56,000,000
2305	**OTHER CAPITAL PROJECTS**		**170,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**170,000,000**
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		**1,168,620,657**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**1,168,620,657**
	TOTAL CAPITAL		**4,228,885,841**
	TOTAL ALLOCATION		**5,397,506,498**
0229004001	**NATIONAL INLAND WATERWAYS AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1111888	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	ONGOING	200,000,000
ERGP1111924	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	ONGOING	280,000,000
ERGP1111936	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	ONGOING	235,000,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	200,000,000
ERGP1127352	ACQUISITION OF SECURITY PATROL BOATS	ONGOING	235,000,000
ERGP1127386	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	140,000,000
ERGP1152155	ROCK BLASTING ON WATERWAYS	ONGOING	200,000,000
ERGP1152157	PROVISION OF RIVER GUIDE (PILOTAGE)	ONGOING	21,000,000
ERGP1152159	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	ONGOING	300,000,000
ERGP1152167	ADMINISTRATIVE/ BUDGET MONITORING SOFTWARE & ACCESSORIES	ONGOING	21,000,000
ERGP1152169	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENT/VESSELS	ONGOING	450,000,000
ERGP1152183	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS RIGHT OF WAY	ONGOING	48,601,875
ERGP1152209	PROCUREMENT OF FIRE FIGHTING VESSELS/TRUCKS AT NIWA HEADQUARTERS AND AREA OFFICES	ONGOING	151,000,000
ERGP1152217	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, MARINE CRAFTS AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	ONGOING	270,000,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1152223	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONSESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS AT 15 NIWA FACILITIES	ONGOING	90,343,216
ERGP1176716	CONSTRUCTION OF 7 NOS. JETTIES AND 4NOS. RAMPS AND COMPLETION OF IDAH AND AGENEBODE JETTIES	ONGOING	155,000,000
ERGP1176839	BATHYMETRIC SURVEY AND CHANNELIZATION OF RIVER UTOR FROM ESTUARY TO EBU TOWN, DELTA STATE	ONGOING	5,000,000
ERGP1176843	BATHYMETRIC SURVEY WITHIN LAKE-CHAD AXIS: POTASH DAM TO FILLIN BODO, DABAR WAZAM TO KANGALAM, FILLIN BODO TO PALKIMI TO MADAYI & FISH DAM TO SIGIR TO MADAYI	ONGOING	5,000,000
ERGP15112137	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	21,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	ONGOING	280,000,000
ERGP19152162	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	ONGOING	66,500,000
ERGP25152188	PROCUREMENT OF WATERWAY AMBULANCES FOR AREA OFFICES: LAGOS, YAURI, PORT HARCOUR, WARRI, ONITSHA, CALABAR AND YENAGOA	ONGOING	70,000,000
ERGP28134024	CONSTRUCTION OF JETTIES AT ODEKPE, OGBARU LGA, ANAMBRA STATE AND EBU, OSHIMILI-NORTH LGA, DELTA AND OZIZA JETTY, EBONYI STATE	ONGOING	245,000,000
ERGP29112060	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	70,000,000
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	19,440,750
ERGP30152165	GEOINFORMATICS EQUIPMENT	ONGOING	35,000,000
ERGP30152204	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORTIZED LOCATIONS	ONGOING	140,000,000
ERGP30152215	HYDROGRAPHIC SURVEY/CHARTING OF BENUE RIVER AND ITS RIGHT-OF-WAY	ONGOING	140,000,000
ERGP30152220	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	ONGOING	100,000,000
ERGP9152158	INSTALLATION OF ISPS COMPLIANCE/REGULATION FACILITIES	ONGOING	35,000,000
0229005001	**MARITIME ACADEMY, ORON**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,550,995,188**
21	**PERSONNEL COST**		**1,097,120,871**
2101	**SALARY**		**943,154,171**
210101	**SALARIES AND WAGES**		**943,154,171**
21010101	SALARY		943,154,171
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**153,966,700**
210201	**ALLOWANCES**		**12,493,574**
21020101	NON REGULAR ALLOWANCES		12,493,574
210202	**SOCIAL CONTRIBUTIONS**		**141,473,126**
21020201	NHIS		47,157,709
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,315,417
22	**OTHER RECURRENT COSTS**		**86,705,400**
2202	**OVERHEAD COST**		**86,705,400**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,041,578**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,978,591**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,184,091
22020307	DRUGS & MEDICAL SUPPLIES		9,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,622,115**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,392,115
22020406	OTHER MAINTENANCE SERVICES		2,380,000

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**5,015,000**
22020501	LOCAL TRAINING		5,015,000
220206	**OTHER SERVICES - GENERAL**		**5,685,398**
22020601	SECURITY CHARGES		3,104,898
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220208	**FUEL & LUBRICANTS - GENERAL**		**5,266,187**
22020803	PLANT / GENERATOR FUEL COST		5,266,187
220209	**FINANCIAL CHARGES - GENERAL**		**512,411**
22020901	BANK CHARGES (OTHER THAN INTEREST)		512,411
220210	**MISCELLANEOUS**		**9,584,120**
22021001	REFRESHMENT & MEALS		3,883,620
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,700,500
23	**CAPITAL EXPENDITURE**		**367,168,917**
2301	**FIXED ASSETS PURCHASED**		**40,714,892**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,714,892**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		40,714,892
2302	**CONSTRUCTION / PROVISION**		**326,454,025**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**326,454,025**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		108,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		182,204,025
	TOTAL PERSONNEL		**1,097,120,871**
	TOTAL OVERHEAD		**86,705,400**
	TOTAL RECURRENT		**1,183,826,271**
	TOTAL CAPITAL		**367,168,917**
	TOTAL ALLOCATION		**1,550,995,188**
0229005001	**MARITIME ACADEMY, ORON**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10194425	PROVISION/ INSTALLATION OF SOLAR POWER AT MAN	ONGOING	35,500,000
ERGP12194423	CONSTRUCTION OF INTERNAL ROADS WITHIN THE ACADEMY	ONGOING	108,750,000
ERGP21194451	CONSTRUCTION OF INCINERATOR II AT MAN	ONGOING	90,180,501
ERGP23194428	PROVISION FOR FURNISHING / EQUIPPING OF THE NEWLY COMPLETED STAFF QUARTERS AT MAN	ONGOING	40,714,892
ERGP23194454	UPGRADE OF PERIMETER FENCE AT MAN	ONGOING	58,570,500
ERGP28194450	PROVISION / CONSTRUCTION OF WATER DISTRIBUTION FACILITIES AT MAN	ONGOING	33,453,024
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**775,078,578**
21	**PERSONNEL COST**		**610,866,254**
2101	**SALARY**		**531,428,780**
210101	**SALARIES AND WAGES**		**531,428,780**
21010101	SALARY		531,428,780
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**79,437,474**
210202	**SOCIAL CONTRIBUTIONS**		**79,437,474**
21020201	NHIS		26,571,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,866,035
22	**OTHER RECURRENT COSTS**		**83,576,909**
2202	**OVERHEAD COST**		**83,576,909**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,656,698**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,004,605
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,257,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		251,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		143,602
220202	**UTILITIES - GENERAL**		**6,027,418**
22020201	ELECTRICITY CHARGES		2,800,000
22020203	INTERNET ACCESS CHARGES		2,627,418
22020205	WATER RATES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,802,210**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,301,980
22020303	NEWSPAPERS		500,230

0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**4,754,373**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,252,072
22020402	MAINTENANCE OF OFFICE FURNITURE		500,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,690
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,251,151
220205	**TRAINING - GENERAL**		**7,382,713**
22020501	LOCAL TRAINING		6,757,138
22020502	INTERNATIONAL TRAINING		625,575
220206	**OTHER SERVICES - GENERAL**		**6,480,964**
22020601	SECURITY CHARGES		6,480,964
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,582,637**
22020701	FINANCIAL CONSULTING		4,331,486
22020703	LEGAL SERVICES		4,251,151
220208	**FUEL & LUBRICANTS - GENERAL**		**6,005,802**
22020801	MOTOR VEHICLE FUEL COST		5,805,342
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,460
220210	**MISCELLANEOUS**		**6,884,094**
22021003	PUBLICITY & ADVERTISEMENTS		1,126,036
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,004,605
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,753,453
23	**CAPITAL EXPENDITURE**		**80,635,415**
2305	**OTHER CAPITAL PROJECTS**		**80,635,415**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**80,635,415**
23050103	MONITORING AND EVALUATION		80,635,415
	TOTAL PERSONNEL		**610,866,254**
	TOTAL OVERHEAD		**83,576,909**
	TOTAL RECURRENT		**694,443,163**
	TOTAL CAPITAL		**80,635,415**
	TOTAL ALLOCATION		**775,078,578**
0229006001	**COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30165624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	42,011,051
ERGP30165625	"EVALUATION OF COUNCIL'S OPERATIONS BY THE GOVERNING BOARD AND ITS MEETINGS"	ONGOING	38,624,364

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0230	FEDERAL MINISTRY OF AVIATION	8,033,667,348	1,405,136,686	67,895,433,086	77,334,237,120
			8,033,667,348	**1,405,136,686**	**67,895,433,086**	**77,334,237,120**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				8,033,667,348
2.	022	MAIN ENVELOP - OVERHEAD				1,405,136,686
3.	031	CAPITAL DEVELOPMENT FUND MAIN				67,895,433,086
						77,334,237,120
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0230001001	FEDERAL MINISTRY OF AVIATION	779,452,821	416,294,223	65,033,360,992	66,229,108,036
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	5,199,119,363	319,789,201	1,030,776,591	6,549,685,155
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	2,055,095,164	259,264,060	1,081,866,416	3,396,225,640
4.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	0	409,789,202	749,429,087	1,159,218,289
			8,033,667,348	**1,405,136,686**	**67,895,433,086**	**77,334,237,120**

0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**66,229,108,036**
21	**PERSONNEL COST**		**779,452,821**
2101	**SALARY**		**677,785,062**
210101	**SALARIES AND WAGES**		**677,785,062**
21010101	SALARY		677,785,062
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**101,667,759**
210202	**SOCIAL CONTRIBUTIONS**		**101,667,759**
21020201	NHIS		33,889,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,778,506
22	**OTHER RECURRENT COSTS**		**416,294,223**
2202	**OVERHEAD COST**		**416,294,223**
220201	**TRAVEL& TRANSPORT - GENERAL**		**44,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**2,500,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**62,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**50,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	**TRAINING - GENERAL**		**56,794,225**
22020501	LOCAL TRAINING		56,794,225
220206	**OTHER SERVICES - GENERAL**		**48,000,000**
22020601	SECURITY CHARGES		28,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**128,999,998**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		55,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		14,999,998
23	**CAPITAL EXPENDITURE**		**65,033,360,992**
2301	**FIXED ASSETS PURCHASED**		**66,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,000,000**
23010108	PURCHASE OF BUSES		45,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**46,580,893,247**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,580,893,247**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		45,580,893,247
2303	**REHABILITATION / REPAIRS**		**15,528,967,745**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,528,967,745**
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		15,528,967,745

0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**2,857,500,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,857,500,000**
23050101	RESEARCH AND DEVELOPMENT		1,852,500,000
23050103	MONITORING AND EVALUATION		292,500,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		712,500,000
	TOTAL PERSONNEL		**779,452,821**
	TOTAL OVERHEAD		**416,294,223**
	TOTAL RECURRENT		**1,195,747,044**
	TOTAL CAPITAL		**65,033,360,992**
	TOTAL ALLOCATION		**66,229,108,036**
0230001001	**FEDERAL MINISTRY OF AVIATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS/IPP ABJ.	ONGOING	3,000,000,000
ERGP1195281	CONSTRUCTION OF WACHAKAL AIRSTRIP ROAD	ONGOING	3,750,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	75,000,000
ERGP15188645	BASIC AVIATION & OPERATIONS MANAGEMNET COURSE IN THE AVIATION SECTOR AT NCAT/ WOMEN IN AVIATION INDUSTRY.	NEW	70,000,000
ERGP26144840	PURCHASE OF SPORT EQUIPMENTS	ONGOING	6,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	700,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES,	ONGOING	15,000,000
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG) AND SURVEY IN THE AVIATION SECTOR	ONGOING	7,500,000
ERGP30168762	DIGITIZATION/MODERNIZATION OF THE MINISTRY'S REGISTRY AND RECORD	ONGOING	200,000,000
ERGP30188579	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY AND OTHERS.	ONGOING	60,000,000
ERGP30188580	MONITORING AND EVALUATION OF IPSAS ACCOUNTS TO ENHANCE THE DRIVE FOR REVENUE GENERATION.	ONGOING	52,500,000
ERGP30188583	BUDGET COMPLIANCE AND PROJECT ASSESSMENT/UPGRADING IN THE AVIATION SECTOR	NEW	22,500,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	75,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	52,500,000
ERGP31141285	RENOVATION OF HAJJ TERMINAL BUILDING AT KATSINA AIRPORT	ONGOING	200,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	60,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WING C & D	ONGOING	200,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	37,500,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	1,000,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	187,500,000
ERGP31141605	EXPANSION OF APRON AT NAIA	ONGOING	150,000,000
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	300,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	150,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	187,500,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	150,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIP,KEBBI STATE	ONGOING	215,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIP,ADAMAWA STATE	ONGOING	275,000,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA/BINNIN KEBBI STATE INT'L AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	37,500,000
ERGP31141946	PROCUREMENT OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	1,000,000,000
ERGP31141952	ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	400,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP,BAUCH STATE	ONGOING	22,500,000

0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP31142383	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	15,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	22,500,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	37,500,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	5,000,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES	ONGOING	45,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	187,500,000
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	75,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	750,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	37,500,000
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	37,500,000
ERGP31143911	CONSTRUCTION OF NEW CIVIL TERMINAL BUILDING AND NEW APRON EXPANSION AT KATSINA AIRPORT	ONGOING	2,000,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	3,000,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	142,500,000
ERGP31144147	DEVELOPMENT OF ABEOKUTA AIRSTRIP, OGUN STATE (ONGOING)	ONGOING	7,500,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP, KOGI STATE AND OTHERS,	ONGOING	75,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	200,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIP,KOGI STATE	ONGOING	15,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	3,750,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNELPERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	200,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	200,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	75,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	3,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP AND OTHERS	ONGOING	168,750,000
ERGP31145413	CONSTRUCTION FOR THE EXPANSION OF HAJJ AND CARGO LAGOS	ONGOING	150,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	200,000,000
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	150,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	500,000,000
ERGP31153836	PROCUREMENT,INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	112,500,000
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA , ABUJA & OTHERS	ONGOING	150,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	112,500,000
ERGP31153863	FIXING OF CEILING FOR ENUGU AIRPORT	ONGOING	112,500,000
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	37,500,000
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFFITING TOLL GATE AT ENUGU AIRPORT	ONGOING	15,000,000
ERGP31153885	CAT 3 ILS & AIRFIELD LIGHTING FOR LAGOS, ABUJA,PHC,KATSINA, KANO & OTHER AIRPORTS	ONGOING	250,000,000
ERGP31153898	IMPROVEMENT OF RUNWAY SHOULDER FOR KANO AIRPORT	ONGOING	300,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	75,000,000
ERGP31153906	PROCUREMENT, INSTALLATION AND MAINTENANCE OF AVIO BRIDGES	ONGOING	691,467,745
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO	ONGOING	37,500,000
ERGP31153920	CONSTRUCTION OF MINOR & M,AJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	60,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP31156169	BASA/MASA NAMIBIA,FRANCE,NETHERLANDS,SWITZERLAND,PORTUGAL AND OTHERS	ONGOING	22,500,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM(UK),RUSSIA,AND OTHERS	ONGOING	15,000,000
ERGP31156194	BASA/MASA WITH SENEGAL,ISRAEL,PAKISTAN,IRAN,SOUTH AFRICA,ERITREA,NAMIBIA, VENEZUELA, ETC	ONGOING	22,500,000
ERGP31156199	AIRSTRIP OKITIPUPA REHABILITATION, ONDO STATE	ONGOING	15,000,000
ERGP31157052	EXTENSION & UPGRADE OF ZARIA AIRPORT RUNWAY INCLUDING ASSOCIATED WORKS	ONGOING	500,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	37,500,000
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	500,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIA ABUJA	ONGOING	150,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	75,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	112,500,000
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	112,500,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	112,500,000
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	60,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIP, JIGAWA STATE AND OTHERS	ONGOING	200,000,000
ERGP31168773	PROCUREMENT OF PROJECTORS, FLAG, GENERAL SERVICE AND OTHERS	ONGOING	37,500,000
ERGP31169113	REHABILITATION OF BIDA AIRSTRIP, NIGER STATE AND OTHERS	ONGOING	37,500,000
ERGP31169115	REHABILITATION OF IRRUA-EDO AIRSTRIP, EDO STATE	ONGOING	37,500,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	45,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIP,NIGER STATE AND OTHERS	ONGOING	60,000,000
ERGP31179827	CONSTRUCTION OF WACHAKAL AIRSTRIP IN YOBE STATE	ONGOING	1,750,000,000
ERGP31188556	PRODUCTION AND INSTALLATION OF DESKS INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INT'L TERMINAL AT ENUGU AIRPORT	ONGOING	37,500,000
ERGP31188558	PROPOSED CORPORATE HEAD QUARTER'S ADMINISTRATIVE OFFICE FOR NAMA AT ABUJA.	ONGOING	75,000,000
ERGP31188576	REHABILITATION OF ULI-OKIJA AIRSTRIP, ENUGU STATE	ONGOING	37,500,000
ERGP31188578	ANNOUNCEMENT EQUIPMENT IN MARKURDI AIRPORT	ONGOING	7,500,000
ERGP31188631	INFRASTRUCTURE UPGRADE OF IT, EDMS SOLUTIONS IN THE MINISTRY	NEW	30,000,000
ERGP31188632	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS.	NEW	200,000,000
ERGP31188634	VERIFICATION OF IMPORTED AIRCRAFT, LICENSING AND IMPLEMENTATION OF PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC) MANDATE	NEW	22,500,000
ERGP31188636	IMPLEMENTATION OF OPEN GOVERNMENT PARTNERSHIP INITIATIVE NATIONAL ACTION PLAN (NAP) II 2019-2021/ COMPLIANCE ASSESSMENT/EVALUATION OF SERVICE DELIVERY IN THE MINISTRY AND PARASTATALS.	NEW	22,500,000
ERGP31188638	ASSET MANAGEMENT/DIGITALIZATION AND INVENTORY AUTOMATION/INSPECTION TOUR	NEW	22,500,000
ERGP31188640	AERODROME MODELLING APPLICATIONS:(REVIT, MEP,MATLAB, ORIOR, PROTA etc)	NEW	22,500,000
ERGP31188641	AVIATION JOURNAL PRODUCTION	NEW	18,750,000
ERGP31188646	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT. OF THE MINISTRY	ONGOING	22,500,000
ERGP31188647	FORENSIC AUDIT, IPSAS COMPLIANCE/PURCHASE OF SPECIALIZED SECURITY AUDIT MATERIALS.	NEW	11,250,000
ERGP31188648	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT YOLA AIRPORT, YOLA	ONGOING	73,506,938
ERGP31188649	COMPUTERIZATION OF THE PROCUREMENT DOCUMENTS/PROCESSES	NEW	22,500,000
ERGP31190342	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4 NOS. AVIOBRIDGES FOR AMINU KANO INTERNATIONAL AIRPORT	ONGOING	75,000,000
ERGP31190351	CONSTRUCTION OF CARGO TERMINAL AT AKURE AIRPORT	ONGOING	37,500,000
ERGP31192509	KASHIMBILLA AIRSTRIP TARABA STATE	NEW	75,000,000
ERGP31192510	PROVISION AND MAINTENANCE OF RENEWABLE ENERGY	NEW	75,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP31192512	CONSULTANCY FEES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING AT AKANU IBIAM INT'L AIRPORT ENUGU AND ASABA CARGO	ONGOING	150,000,000
ERGP31194525	NAMA APP/MAINTENANCE	NEW	400,000,000
ERGP31194526	AVIATION INFRASTRUCTURE DEVELOPMENT INCLUDING MAGNUS AIRCRAFT PROJECT	NEW	300,000,000
ERGP31195151	MULTILATERAL/BILATERAL TIED LOANS -FOUR AIRPORT TERMINALS EXPANSION INCREMENTAL PROJECT	NEW	10,409,905,494
ERGP31195152	MULTILATERAL/BILATERAL TIED LOANS -FOUR AIRPORT TERMINALS EXPANSION ANCILLARY PROJECT	NEW	8,074,980,815
ERGP2023400124	FORTIFICATION OF VULNERABLE AIRPORTS AND PURCHASE OF SECURITY ITEMS NATIONWIDE		4,000,000,000
ERGP2023400125	ABUJA APRON		500,000,000
ERGP2023400126	2ND ABUJA RUNWAY		4,000,000,000
ERGP2023400127	TOTAL RADAR COVERAGE (TRACON)		1,500,000,000
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,549,685,155**
21	**PERSONNEL COST**		**5,199,119,363**
2101	**SALARY**		**4,520,973,359**
210101	**SALARIES AND WAGES**		**4,520,973,359**
21010101	SALARY		4,520,973,359
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**678,146,004**
210202	**SOCIAL CONTRIBUTIONS**		**678,146,004**
21020201	NHIS		226,048,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,097,336
22	**OTHER RECURRENT COSTS**		**319,789,201**
2202	**OVERHEAD COST**		**319,789,201**
220201	**TRAVEL& TRANSPORT - GENERAL**		**94,747,685**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,421,211
220203	**MATERIALS & SUPPLIES - GENERAL**		**40,297,114**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,217,650
22020303	NEWSPAPERS		3,039,732
22020304	MAGAZINES & PERIODICALS		3,039,732
220204	**MAINTENANCE SERVICES - GENERAL**		**60,018,150**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,180,825
22020406	OTHER MAINTENANCE SERVICES		20,306,438
220205	**TRAINING - GENERAL**		**25,300,000**
22020501	LOCAL TRAINING		25,300,000
220206	**OTHER SERVICES - GENERAL**		**25,435,299**
22020601	SECURITY CHARGES		25,435,299
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,108,823**
22020701	FINANCIAL CONSULTING		5,108,823
220208	**FUEL & LUBRICANTS - GENERAL**		**24,108,825**
22020803	PLANT / GENERATOR FUEL COST		24,108,825
220210	**MISCELLANEOUS**		**44,773,305**
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,413
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,824,499
23	**CAPITAL EXPENDITURE**		**1,030,776,591**
2301	**FIXED ASSETS PURCHASED**		**940,776,591**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**940,776,591**

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CODE	**LINE ITEM**		**AMOUNT**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		940,776,591
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		90,000,000
	TOTAL PERSONNEL		**5,199,119,363**
	TOTAL OVERHEAD		**319,789,201**
	TOTAL RECURRENT		**5,518,908,564**
	TOTAL CAPITAL		**1,030,776,591**
	TOTAL ALLOCATION		**6,549,685,155**
0230002001	**NIGERIAN METEOROLOGICAL AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP29192503	PURCHASE OF CLIDATA SERVERS AND UPGRADE OF CLIDATA APPLICATION TO THE LATEST VERSION	NEW	90,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	130,776,591
ERGP31103660	PROCUREMENT AND INSTALLATION OF 5 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET	ONGOING	130,000,000
ERGP31122497	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	ONGOING	200,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	130,000,000
ERGP31170703	PROCUREMENT AND INSTALLATION OF STAND-ALONE STATE-OF-THE-ART VISIBILITY (RVR) EQUIPMENT	ONGOING	150,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	ONGOING	200,000,000
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,396,225,640**
21	**PERSONNEL COST**		**2,055,095,164**
2101	**SALARY**		**1,607,555,046**
210101	**SALARIES AND WAGES**		**1,607,555,046**
21010101	SALARY		1,607,555,046
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**447,540,118**
210201	**ALLOWANCES**		**209,754,571**
21020101	NON REGULAR ALLOWANCES		209,754,571
210202	**SOCIAL CONTRIBUTIONS**		**237,785,547**
21020201	NHIS		79,824,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,961,481
22	**OTHER RECURRENT COSTS**		**259,264,060**
2202	**OVERHEAD COST**		**259,264,060**
220201	**TRAVEL& TRANSPORT - GENERAL**		**73,864,060**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,864,060
220202	**UTILITIES - GENERAL**		**76,200,000**
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**48,487,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	**TRAINING - GENERAL**		**30,000,000**
22020501	LOCAL TRAINING		30,000,000
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,712,800**
22020701	FINANCIAL CONSULTING		8,712,800
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020804	AIRCRAFT FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**

0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**13,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**1,081,866,416**
2301	**FIXED ASSETS PURCHASED**		**801,351,737**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**801,351,737**
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		801,351,737
2302	**CONSTRUCTION / PROVISION**		**275,514,679**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**275,514,679**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		275,514,679
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**2,055,095,164**
	TOTAL OVERHEAD		**259,264,060**
	TOTAL RECURRENT		**2,314,359,224**
	TOTAL CAPITAL		**1,081,866,416**
	TOTAL ALLOCATION		**3,396,225,640**
0230003001	**NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149781	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP23149841	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	ONGOING	20,000,000
ERGP23149845	CONSULTANCY FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	10,000,000
ERGP23149850	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	80,000,000
ERGP23149913	PURCHASE OF COMPUTERS AND ICT EQUIPMENT	ONGOING	20,000,000
ERGP23150022	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENT HOSTELS	ONGOING	1,457,476
ERGP23150027	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	ONGOING	20,000,000
ERGP23150039	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	10,000,000
ERGP23150047	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	62,351,737
ERGP23150049	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	10,000,000
ERGP23150055	PURCHASE OF AVIATION GASOLINE (AVGAS)	ONGOING	49,000,000
ERGP23150062	INSURANCE OF THE COLLEGE ASSETS	ONGOING	250,000,000
ERGP23170562	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	15,000,000
ERGP23190996	PROVISION OF RPROVISION OF RETENTION ON CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR, CONSTRUCTION OF 250 CAPACITY CAFETERIA,SUPPLY, INSTALLATION OF BOEING 737 SIMULATOR, WATER TREATMENT PLANT,CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE, ND & HND ACCREDITATION EQUIPMENT, MECHANICAL WORKSHOP EQUIPMENT, UPGRADE OF 33/11 KVA SUBSTATION AND RENOVATION OF STUDENT HOSTEL IN NCAT.ETENTION ON CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR, CONSTRUCTION OF 250 CAPACITY CAFETERIA,SUPPLY & INSTALLATION OF BOEING 737 SIMULATOR, WATER TREATMENT PLANT,CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE, ND & HND ACCREDITATION EQUIPMENT, MECHANICAL WORKSHOP EQUIPMENT, UPGRADE OF 33/11 KVA SUBSTATION AND RENOVATION OF STUDENT HOSTEL IN NCAT.	NEW	179,057,203
ERGP31170543	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	175,000,000
ERGP31192025	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	NEW	175,000,000
0230006001	**ACCIDENT AND INVESTIGATION BUREAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,159,218,289**
22	**OTHER RECURRENT COSTS**		**409,789,202**
2202	**OVERHEAD COST**		**409,789,202**
220201	**TRAVEL& TRANSPORT - GENERAL**		**220,924,350**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,700,000

0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,224,350
220202	**UTILITIES - GENERAL**		**15,210,074**
22020201	ELECTRICITY CHARGES		3,150,000
22020202	TELEPHONE CHARGES		1,573,073
22020203	INTERNET ACCESS CHARGES		9,807,987
22020205	WATER RATES		679,014
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,524,209**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,576,988
22020302	BOOKS		850,185
22020303	NEWSPAPERS		1,519,620
22020304	MAGAZINES & PERIODICALS		1,966,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,677,996
22020309	UNIFORMS & OTHER CLOTHING		1,933,316
220204	**MAINTENANCE SERVICES - GENERAL**		**22,875,916**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,886,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,791,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,511,052
22020406	OTHER MAINTENANCE SERVICES		3,806,250
220205	**TRAINING - GENERAL**		**63,829,520**
22020501	LOCAL TRAINING		63,829,520
220206	**OTHER SERVICES - GENERAL**		**5,657,860**
22020601	SECURITY CHARGES		2,897,860
22020606	CLEANING AND FUMIGATION SERVICES		2,760,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,088,870**
22020703	LEGAL SERVICES		2,088,870
220208	**FUEL & LUBRICANTS - GENERAL**		**9,568,944**
22020801	MOTOR VEHICLE FUEL COST		7,635,600
22020803	PLANT / GENERATOR FUEL COST		1,933,344
220209	**FINANCIAL CHARGES - GENERAL**		**2,858,372**
22020901	BANK CHARGES (OTHER THAN INTEREST)		848,778
22020902	INSURANCE PREMIUM		2,009,594
220210	**MISCELLANEOUS**		**45,251,087**
22021001	REFRESHMENT & MEALS		5,003,400
22021003	PUBLICITY & ADVERTISEMENTS		8,487,640
22021004	MEDICAL EXPENSES		4,231,200
22021006	POSTAGES & COURIER SERVICES		1,964,592
22021007	WELFARE PACKAGES		20,443,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,974,120
23	**CAPITAL EXPENDITURE**		**749,429,087**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010107	PURCHASE OF TRUCKS		30,000,000
2302	**CONSTRUCTION / PROVISION**		**719,429,087**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**719,429,087**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		719,429,087
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**409,789,202**
	TOTAL RECURRENT		**409,789,202**
	TOTAL CAPITAL		**749,429,087**
	TOTAL ALLOCATION		**1,159,218,289**
0230006001	**ACCIDENT AND INVESTIGATION BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING	160,000,000
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING	120,000,000
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING	30,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING	120,000,000
ERGP31188665	FURNITURE AND OFFICE EQUIPMENT FOR AIB OFFICES	NEW	70,000,000
ERGP31192786	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	249,429,087

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0231	FEDERAL MINISTRY OF POWER	5,320,156,125	1,565,303,188	251,609,526,988	258,494,986,301
			5,320,156,125	**1,565,303,188**	**251,609,526,988**	**258,494,986,301**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				5,320,156,125
2.	022	MAIN ENVELOP - OVERHEAD				1,565,303,188
3.	031	CAPITAL DEVELOPMENT FUND MAIN				251,609,526,988
						258,494,986,301
FEDERAL MINISTRY OF POWER						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0231001001	FEDERAL MINISTRY OF POWER -HQTRS	908,890,365	265,770,369	161,713,573,457	162,888,234,191
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,182,347,779	242,542,899	57,221,595,438	58,646,486,116
3.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	2,009,968,823	588,205,562	1,166,785,473	3,764,959,858
4.	0231010001	NATIONAL POWER TRAINING INSTITUTE	922,674,544	195,033,892	2,605,526,153	3,723,234,589
5.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	296,274,614	273,750,466	537,406,908	1,107,431,988
6.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	28,364,639,559	28,364,639,559
			5,320,156,125	**1,565,303,188**	**251,609,526,988**	**258,494,986,301**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		162,888,234,191
21	PERSONNEL COST		908,890,365
2101	SALARY		790,580,181
210101	SALARIES AND WAGES		790,580,181
21010101	SALARY		790,580,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,310,184
210202	SOCIAL CONTRIBUTIONS		118,310,184
21020201	NHIS		39,529,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,781,175
22	OTHER RECURRENT COSTS		265,770,369
2202	OVERHEAD COST		265,770,369
220201	TRAVEL& TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		21,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		24,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		40,562,171
22020601	SECURITY CHARGES		22,562,171
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		106,708,198
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		61,208,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021016	SERVICOM		2,000,000
22021018	GENDER		2,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
23	**CAPITAL EXPENDITURE**		**161,713,573,457**
2302	**CONSTRUCTION / PROVISION**		**161,713,573,457**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**161,713,573,457**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		161,713,573,457
	TOTAL PERSONNEL		**908,890,365**
	TOTAL OVERHEAD		**265,770,369**
	TOTAL RECURRENT		**1,174,660,734**
	TOTAL CAPITAL		**161,713,573,457**
	TOTAL ALLOCATION		**162,888,234,191**
0231001001	**FEDERAL MINISTRY OF POWER -HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10111737	AUDIT INSPECTION OF NATION WIDE CAPITAL PROJECTS AND A COMPREHENSIVE REPORT ESPECIALLY THE CONSTITUENCY PROJECTS	ONGOING	50,000,000
ERGP10175477	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT)	ONGOING	450,000,000
ERGP10175479	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO ULTILISE THE STRANDED POWER FROM THE GRID.	ONGOING	1,601,000,000
ERGP10175482	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN	ONGOING	80,000,000
ERGP10175533	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERCITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER	ONGOING	80,000,000
ERGP10175534	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA	ONGOING	73,000,000
ERGP10175535	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KVJIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	50,000,000
ERGP10175537	ELECTRIFICATION OF 8KM 33KV FROM TSEHE TO ATOGBENDA II KATSINA ALA LGA, BENUE STATE	ONGOING	45,000,000
ERGP10175538	COMPLETION OF ABANDONED 300KVA 33/0.415KV TRANSFORMER SUBSTATION AT CHIGBA TOWN AND 33/0.415KV TRANSFORMERS AT AHOBEEIKYOGEN IN KWANDE LGA, BENUE STATE	ONGOING	30,000,000
ERGP10175539	EXTENSION OF ELECTRICITY FROM GUNGUL TO AGUNE TSESHEN IN KONSHISHA LGA, BENUE STATE	ONGOING	30,000,000
ERGP10175540	CONSTRUCTION OF 8KM LINE AND UPGRADEING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	30,000,000
ERGP10175541	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	30,000,000
ERGP10175544	CONSTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	50,000,000
ERGP10175546	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	5,384,795
ERGP10175547	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA TRANSFORMERS SUBSTATION IN ALOR ABATETE AND EZIOWELLE IN IDEMILI SOUTH LGA OF ANAMBRA STATE	ONGOING	5,384,795
ERGP10175549	REHABILITATION OF SEVEN (7) NUMBER DISTRIBUTION SUBSTATIONS AND STRENGTHENING OF THE WEAK LINES WITHIN OGUGU TOWN, KOGI STATE.	ONGOING	5,000,000
ERGP10175550	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	40,000,000
ERGP10175552	CONSTRUCTION AND INSTALLATION OF 3 NOS 300KVA TRANSFORMERS SUBSTATION IN WANAKOM UKELE IN YALA LGA, CROSS RIVERS	ONGOING	3,230,877

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10175554	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE-OLUWA, OJA-OBA/ PALACE COMMUNITY, AYEGUNLE IN IDO-EKITI, ARA AND PALACE/MARKET COMMUNITY IN IJERO EKITI IN EKITI STATE	ONGOING	40,000,000
ERGP10175556	REHABILITATION OF 33KV LIINE AND SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT AJEGBE COMMUNITY IN OHIMINI LGA, BENUE STATE	ONGOING	4,577,075
ERGP10175560	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	120,000,000
ERGP10175562	CONSTRUCTION OF A 25KM 33KV DISTRIBUTION LINE FROM OKIGWE TRANSMISSION STATION TO UTURU INDUSTRIAL CITY WITH SUPPLY AND INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION AND 3X500KVA TRANSFORMERS AT THE INDUSTRIAL CITY, UTURU	ONGOING	50,000,000
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBINON IBOM)	ONGOING	750,000,000
ERGP10175567	SUPPLY AND CONSTRUCTION OF 2 X 30MVA132/33KV SUBSTATION A GWARAM. JIGAWA STATE. II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT GWARAM IN JIGAWA STATE	ONGOING	170,000,000
ERGP10175571	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS.	ONGOING	100,000,000
ERGP10175573	CONTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	500,000,000
ERGP10175574	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT ZING, TARABA STATE	ONGOING	100,000,000
ERGP10175576	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT GAIDAM, YOBE STATE	ONGOING	95,000,000
ERGP10175581	CONSULTANCY SERVICES FOR MANBILLA ELECTRIC HYDROPOWER PROJECT (MHEPP)	ONGOING	223,189,000
ERGP10175584	CONSULTANCY SERVICES (WAYLEAVE CONSULTANT) FOR ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	100,000,000
ERGP10175586	CONSULTANCY SERVICES FOR LAND SURVEYORS OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	10,000,000
ERGP10175588	CONSULTANCY AND BACKSTOPPING FOR MAMBILLA ELECTRIC POWER PROJECT	ONGOING	199,321,199
ERGP10175598	COUNTERPART FUNDING FOR THE 24/7, 3D YABO-SHAGARI FEEDER REHABILITATION PILOT PROJECT TO BE REPLICATED NATIONWIDE	ONGOING	50,000,000
ERGP10175600	COMPLETION OF CRITICAL SOLAR POWER ASSETS PROTECTION AND SURVEILLANCE SYSTEMS PROJECT	ONGOING	50,000,000
ERGP10175607	SOLAR MINI GRID FOR SELECTED FGN BUILDINGS STARTING WITH THE MINISTRY OF POWER	ONGOING	410,000,000
ERGP10175635	COMPLETION OF RENEWABLE ENERGY MICRO-UTILITY (REMU) SOLAR POWERED MINI-GRID	ONGOING	120,000,000
ERGP10175639	COMPLETION OF ON-GOING CONSTRUCTION OF ITC/TDN NATIONWIDE	ONGOING	10,000,000
ERGP10175640	PROJECT COUNTERPART EXPENSES FOR DONOR ASSISTED PROJECTS (JICA/GIZ)	ONGOING	30,680,000
ERGP10175643	CONSTRUCTION OF 50 MW GRID CONNECTED/UTILITY SCALE SOLAR PV PROJECT AT GWIWA, JIGAWA STATE (JIGAWA ENERGY CITY)	ONGOING	10,000,000
ERGP10175648	CONSTRUCTION OF 70MW HYDROPOWER PLANT IN SARDAUNA LOCAL GOVERNMENT AREA IN TARABA STATE AND 70KM 132KV DOUBLE CIRCUIT EVACUATION FACILITIES TO THE NATIONAL GRID.	ONGOING	20,000,000
ERGP10175654	HYBRIDIZATION OF THE 10 MWP KATSINA WINDFARM WITH ADDITIONAL 10 MWP SOLAR PHOTOVOLTAIC (PV) AT LAMBA ÃÂ¢Ã¢âÂ¬Ã¢â¬Å□RIMI LOCAL GOVERNMENT AREA KATSINA STATE.	ONGOING	30,000,000
ERGP10175682	10MW KATSINA WIND FARM (O&M)	ONGOING	172,000,641
ERGP10175687	CONSULTANCY SERVICES FOR 700MW ZUNGERU HYDROPOWER PROJECT, SURVEY AND LAND DEMARCATION	ONGOING	72,500,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10175691	PROVISION OF BASIC AMENITIES FOR PROJECT AFFECTED COMMUNITIES AT 38 RESETTLEMENT SITES (SCHOOLS, SOLAR BOLE HOLES, LATERARITE ROADS AND HEALTH CRAE CENTRES), SURVEY AND LAND DEMARCATION	ONGOING	500,000,000
ERGP10175693	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE PROJECT AFFECTED COMMUNITIES/PERSONS, SURVEY AND LAND DEMARCATION	ONGOING	300,000,000
ERGP10175697	LEGACY DEBTS OWED TO LOCAL CONTRACTORS	ONGOING	130,055,299
ERGP10175716	UPGRADING OF ACCOUNTING SYSTEM FACILITIES (IPSAS)	ONGOING	72,374,367
ERGP10175724	POWER SECTOR REFORM COORDINATION ACTIVITIES.	ONGOING	25,000,000
ERGP10175731	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) IN POWER SECTOR	ONGOING	140,000,000
ERGP10175750	SPECIALISED ASSESSMENT AND EVALUATION OF CAPITAL PROJECTS AND IMPLEMENTATION.	ONGOING	25,000,000
ERGP10175762	PROFFESSIONAL AND TECHNICAL SURVEY DATA/MAPPING INFORMATION AND GIS APPLICATION SUPPORT TO POWER SECTOR	ONGOING	3,000,000
ERGP10175771	REVIEW OF GENERAL SPECIFICATION FOR ANTI-CORRUPTION AND OTHER ANTI-GRAFT AGENCY	ONGOING	13,000,000
ERGP10175788	PROGRAMME FOR PROMOTING INVESTMENT AND DEVELOPMENT OF THE POWER SECTOR	ONGOING	130,000,000
ERGP10175797	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECTS AND PPP PROJECTS	ONGOING	30,000,000
ERGP10175810	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION DAN-GWAURO, ZARIA ROAD KANO	ONGOING	50,000,000
ERGP10175813	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION BELA ROAD KANO	ONGOING	50,000,000
ERGP10175816	CONSTRUCTION OF 2X60MVA, 132/33KV SUB STATION GARO, KABO L.G.A KANO	ONGOING	45,000,000
ERGP10177974	CONSTRUCTION AND UPGRADE OF 2X7.5MVA 33/6.6KV TO 2X7,5MVA 33/11KV INJECTION SUBSTATION AT ENERHEN IN WARRI DELTA STATE	ONGOING	30,000,000
ERGP10180309	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - ZUNGERU HYDRO-ELECTRIC POWER PROJECT	NEW	76,554,541,791
ERGP10180431	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NIGERIA DEFENCE ACADEMY (NDA) KADUNA FOR 2MW (Phase 1)	ONGOING	300,000,000
ERGP10180432	ALTERNATIVE POWER SUPPLY PROGRAMME FOR NAVAL BASE, PORT HARCOURT, RIVERS STATE FOR 1MW(Phase 1)	ONGOING	500,000,000
ERGP10180454	FEDERAL MINISTRY OF FINANCE HEADQUARTERS BUILDING ABUJA (1MW)	ONGOING	500,000,000
ERGP10180455	ADMINISTRATIVE STAFF COLLEGE, BADAGRY, LAGOS STATE (2MW)	ONGOING	300,000,000
ERGP10180456	TEACHING HOSPITAL DAMATURU (1MW)	ONGOING	500,000,000
ERGP10180457	OUTSTANDING COMPENSATION FOR STRUCTURES, CROPS/ECONOMIC TREES FOR THE AFFECTED COMMUNITIES/ PERSONS	ONGOING	375,000,000
ERGP10193203	EXTENTION OF 33/11KV LINE FROM BODE SAADU TO SHARE, IFELODUN LGA, KWARA AND INSTALLATION OF A 2.5MVA 33/11KVTRANSFORMER AT SHARE	ONGOING	100,000,000
ERGP10193214	CONSULTANCY SERVICES FOR 700MW ZUNGERU HPP/EROSION CONTROL & SECURITY AT DOWN STREAM COMMUNITIES	ONGOING	390,000,000
ERGP10193278	CONSTRUCTION OF 10KM 33KV OVERHEAD LINE AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS AT AFFOT-ABAK JIWAPE AND AKPAN-EDO COMMUNITIES	ONGOING	142,315,976
ERGP10193279	PROVISION AND INSTALLATION OF 33/11KV, 300KVA AND 500KVA DISTRIBUTION TRANSFORMERS AT SELECTED LOCATIONS IN BENUE NORTH□EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING	15,000,000
ERGP10193282	COMPLETION OF ELECTRIFICATION PROJECT IN SELCTED LOCATIONS IN BENUE NORTH EAST SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP10193620	SUPPLY AND CONSTRUCTION OF 1 X 60MVA, 132/33KV MOBILE TRANSFORMER (MOBITRA) AT NIKE LAKE, ABAKPA , ENUGU STATE.	ONGOING	40,000,000
ERGP10193621	PROGRAM FOR THE DEVELOPMENT OF NUCLEAR/ATOMIC POWER GENERATION (NDP)	NEW	43,500,000
ERGP10193628	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ONITSHA HPP AND TAR-12, 109MW KATSINA-ALA HYDRO POWER PLANT (NDP) (BENUE)	NEW	150,000,000

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ERGP10193634	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 139MW AT DAN-09 MANYA HYDRO POWER PLANT (NDP)	ONGOING	58,000,000
ERGP10193637	INTEGRATEDPLANNING FOR DEPLOYMENT OF FAST POWER PLANT 156MW AT DIFFERENT LOCATIONS (GILLIGILLI 106MW, OBOTOBO 50MW = 362MW (NDP) (EDO STATE)	NEW	63,800,000
ERGP10193639	CONSULTANCY SERVICIES FOR IDENTIFICATION OF SITES FOR DEVELOPMENT OF GAS POWER PLANTS ALONG THE AKK GAS PIPE LINE	NEW	100,000,000
ERGP10193641	COORDINATION AND ASSESSMENT OF POWER GENERATION PLANTS ACROSS THE COUNTRY FOR POWER IMPROVEMENT.	NEW	74,500,000
ERGP10193650	CONSTRUCTION OF 33/11KV LINES AND SUPPLY AND INSTALLATION OF OF 10NOS 500KVA TRANSFORMER IN DIFFERENT LOCATIONS IN ESTAKO EDO STATE	NEW	142,315,976
ERGP10193661	CONSTRUCTION OF 45KM 33KV LINE FROM KWALE JOUNCTION OGWASHI UKU TO NSUKWA IN DELTA STATE	NEW	100,000,000
ERGP10193680	PROCUREMENT AND INSTALLATION OF 4NOS 11KV & 5NOS 33KVA 500KVA TRANSFORMER TO BOOST DISTRIBUTION INFRASTRUCTURE AT DIFFERENT LOCATIONS IN LAGOS	NEW	40,000,000
ERGP10193690	CONSTRUCTION OF 10NOS 500KVA/11/0.400KV WITH 11KM LINE IN ENUGU-UKWU, AGULU, ADAZI ANI,UKPO, EGBENGU, ABAGANA AND NNENI IN NJIKOKA/ ANAOCHA/DUNUKOFIA	NEW	10,000,000
ERGP10193700	SUPPLY AND INSTALLATION OF 4NOS 500KVA/33/11/0.400KV LINES EGUHO-EZZAGU COMMUNITY ISHEILU LGA, ABAKALIKI, EGBOYI STATE	NEW	10,000,000
ERGP10193708	NEEDS ASSEMENT, MARKET SURVEY AND PRICE INTELLIGENCE AND PRODUCTION OF BIDDING DOCUMENT	NEW	25,050,000
ERGP10193715	ACQUISITION OF INFRASTRUCTURE FOR E-PROCUREMENT	NEW	6,500,000
ERGP10193720	DESIGN AND TECHNICAL MANAGEMENT SYSTEM OF CAPITAL PROJECT AND IMPLEMENTATION	NEW	78,000,000
ERGP10193725	CONSULTANCY SERVICES FOR 40MW KASHIMBILLA HPP/FLOOD & EROSION CONTROL & SECURITY	NEW	10,000,000
ERGP10193730	DEVELOPMENT OF POLICY ON GREEN HYDROGEN	NEW	10,000,000
ERGP10193733	COUNTERPART EXPENSES FOR BILATERAL PROJECTS (ISA, ECREEE,KOICA)	NEW	10,000,000
ERGP10193741	PROCUREMENT AND INSTALLATION OF SOLAR MINI-GRIDS AND SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1.GONI USMAN GONI BUKAR, MALAM MODU ABBA KINGIMI, BA GONI JIRINNA, GONI MODU KOREDE , GONI SAMAILA GONI GAJIMI, GONI BUKAR KACHALLA BURARI, GONI SHATTIMA etc MALLAM MODU ALH ABANA and at SANGAYA SCHOOLS AND MALLAN GOLIMA STR, 2. MOBORODE-AGBODO, OKE AGBO- IJEBU NORTH L.G.A. OGUN STATE, 3. TYOGAR, MBAKYAAN WARD, KWANDE L.G.A. BENUE STATE, 4. IDOFIN STR. OKE-BOLA QTRS ILORO-EKITI, IJERO LGA, EKITI STATE, 5. ETOMI-EFUNG LGA, COSS RIVERS STATE, 6. IPETU-IJESA COMMUNITY, OSUN STATE, 7. ZURMI - ZAMFARA STATE, 8. AZARA/GYADE, AZARE, GIADE AND ZIRAMA:, 9. SHISHIRI-PAJAT-WALLANG LANGTANG NORTH LGA, WALLANG-POKUR LANGTANG NORTH, GUIWAN KOGI- WASE LGA PLATEAU STATE, 10. UBAHUMONUM MOMAH COMPOUND, OKIJA, IHIALA LGA, ANAMBRA STATE 10.GUMAU 11. MABUDI LANGTANG SOUTH - PLATEAUS STATE.	NEW	281,005,834
ERGP10193752	12. AGUWAN ALH. TANKO, AGUWAN ALH. MUHAMMAD MADUGU, MAKARANTAN, BABAN ASITIN AGUWAN LAWAN, MASALLACHIN MISTA KUKU BOKKOS LGA PLATEAU STATE, 13. GATAWA, TARA IN SABON-BIRNI LGA, TURBA - ISA LGA, ZAMFARA STATE, 14. TALOKA, SHINAKA- GORONYO LGA SOKOTO STATE 15. SOLAR STREET LIGHT IN SANYINNA TOWN TAMBUWAL LGA, SOKOTO STATE 16. SOLAR STREET LIGHT IN KILGORI TOWN, SOKOTO STATE 17. SUPPLY OF 3MW SOLAR POWER USING PV MODULES TO THE OHCSF FED SEC COMPLEX PHASE II, 18. SOLAR STREET LIGHT IN AMAORIE VILLAGE OBIBIEZENA COMMUNITY OWERRI NORTH LGA IMO STATE. 19 FUFORE RD UNGUWAR RIMI GRA KADUNA, FASKARI RD TUDUN WADA KADUNA, M T LIMAN RD KATSINA. 20. SOLAR STREET LIGHT AT UMUNAKA NDIAMA, UGIRINNA AUTONOMOUS COMMUNITY IN ISIALA MBANO LGA, IMO STATE	NEW	225,005,832

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ERGP10193761	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN THE NORTH EAST	NEW	250,000,000
ERGP10193778	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	220,000,000
ERGP10193901	FACILITY MANAGEMENT AND DEVELOPMENT OF THE HEADQUARTER	NEW	175,000,000
ERGP10193921	PERFORMANCE MANAGEMENT SYSTEM (PMS) & EVALUATION OF CAPITAL PROJECTS IN POWER SECTOR	NEW	30,000,000
ERGP10193923	UPGRADING OF FILING RECORD AND RECORD MANAGEMENT IN THE POWER SECTOR	NEW	41,000,000
ERGP10193983	CONSTRUCTION OF2X60MVA, 132/33KV SUBSTATION WITH 132 LINE BAY AT OKPARA WATER SIDE, DELTA STATE	ONGOING	50,000,000
ERGP10195062	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - POWER SECTOR RECOVERY OPERATION (PSRO)	NEW	70,562,340,000
ERGP1175579	CONNTERPART FUNDING (PROVISIONAL SUM - PRECOMENCENMENT ACTIVITIES)FOR 3,050 MANBILLA HYDROPOWER PROJECT TARABA STATE	ONGOING	550,000,000
ERGP1175590	KASHIMBILLA TRANSMISSION (EVACUATION OF 40MW TO BE GENERATED FROM KASHIMBILLA HYDROPOWER STATION TSEHE TO ATOGBENDA K/ALA LGA, BENUE STATE)	ONGOING	600,000,000
ERGP1175592	CONSULTANCY SERVICES FOR THE EVACUATION OF 40MW TO BE GENERATED FROM THE KASHIMBILLA POWER PLANT IN TARABA STATE	ONGOING	10,000,000
ERGP1175645	POWER EVACUATION FROM THE JIGAWA ENERGY CITY THROUGH THE DAURA DANBATTA DC 132KV LINE, TURN-IN-TURN-OUT AT GWAIWA SOLAR ENERGY CITY IN JIGAWA STATE	ONGOING	10,000,000
ERGP1175711	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET STAFF IN CONJUNCTION WITH BOF TO DETERMINE THE ON-GOING STAGES OF THE MINISTRY CAPITAL PROJECTS ACROSS THE SIX GEO-POLITICAL ZONES.	ONGOING	55,000,000
ERGP1175720	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	84,500,000
ERGP1175759	DATA COLLECTION AND ANALYSIS ON MINISTRY'S PROJECT SITES IN THE SIX GEO-POLITICAL ZONES	ONGOING	52,500,000
ERGP202300430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN YOLA, ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300435	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELLECTED LOCATION IN TARABA NORTH SENATORIAL DISTRICT TARABA STATE	NEW	25,000,000
ERGP202300438	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN OYO SOUTH SENATORIAL DISTRICT OF OYO STATE.	NEW	25,000,000
ERGP202300443	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN NZEREM, IN EHIME MBANO, IMO NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300452	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ZURU TOWN, KEBBI STATE	NEW	10,000,000
ERGP202301474	SUPPLY OF AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BUKARTI, YUNUSARI LGA, AND LOW-COST EXT. IN GAIDAM LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	70,000,000
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**58,646,486,116**
21	**PERSONNEL COST**		**1,182,347,779**
2101	**SALARY**		**1,028,128,487**
210101	**SALARIES AND WAGES**		**1,028,128,487**
21010101	SALARY		1,028,128,487
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**154,219,292**
210202	**SOCIAL CONTRIBUTIONS**		**154,219,292**
21020201	NHIS		51,406,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,812,858
22	**OTHER RECURRENT COSTS**		**242,542,899**
2202	**OVERHEAD COST**		**242,542,899**
220201	**TRAVEL& TRANSPORT - GENERAL**		**89,107,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,399,078

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CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**10,830,508**
22020201	ELECTRICITY CHARGES		6,522,104
22020202	TELEPHONE CHARGES		2,952,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		920,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,174,016**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,592,816
22020303	NEWSPAPERS		1,051,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,530,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,935,228**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,509,998
22020402	MAINTENANCE OF OFFICE FURNITURE		1,180,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,537,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,488,000
22020406	OTHER MAINTENANCE SERVICES		4,180,000
220205	**TRAINING - GENERAL**		**13,749,987**
22020501	LOCAL TRAINING		13,749,987
220206	**OTHER SERVICES - GENERAL**		**16,976,617**
22020601	SECURITY CHARGES		16,976,617
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,418,854**
22020701	FINANCIAL CONSULTING		6,822,754
22020702	INFORMATION TECHNOLOGY CONSULTING		5,416,000
22020703	LEGAL SERVICES		1,704,918
22020704	ENGINEERING SERVICES		475,182
220208	**FUEL & LUBRICANTS - GENERAL**		**9,095,179**
22020801	MOTOR VEHICLE FUEL COST		1,546,144
22020803	PLANT / GENERATOR FUEL COST		7,549,035
220209	**FINANCIAL CHARGES - GENERAL**		**6,800,002**
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,000
22020902	INSURANCE PREMIUM		6,328,002
220210	**MISCELLANEOUS**		**48,455,258**
22021001	REFRESHMENT & MEALS		6,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		7,440,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		840,968
22021007	WELFARE PACKAGES		22,875,650
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,618,802
22021016	SERVICOM		540,000
22021017	ANTI-CORRUPTION		1,030,000
23	**CAPITAL EXPENDITURE**		**57,221,595,438**
2302	**CONSTRUCTION / PROVISION**		**57,221,595,438**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,221,595,438**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		57,221,595,438
	TOTAL PERSONNEL		**1,182,347,779**
	TOTAL OVERHEAD		**242,542,899**
	TOTAL RECURRENT		**1,424,890,678**
	TOTAL CAPITAL		**57,221,595,438**
	TOTAL ALLOCATION		**58,646,486,116**
0231003001	**NATIONAL RURAL ELECTRIFICATION AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT	NEW	50,000,000
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	NEW	50,000,000
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	NEW	50,000,000
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	NEW	50,000,000
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	NEW	50,000,000

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ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	NEW	50,000,000
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	NEW	50,000,000
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	NEW	50,000,000
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATEE	NEW	50,000,000
ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	NEW	50,000,000
ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	NEW	50,000,000
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	NEW	50,000,000
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	NEW	50,000,000
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	NEW	50,000,000
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	NEW	50,000,000
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	NEW	50,000,000
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	NEW	50,000,000
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	NEW	50,000,000
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	NEW	50,000,000
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	NEW	50,000,000
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	NEW	50,000,000
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	NEW	500,000,000
ERGP10131777	PAYMENT OF DEBT OWED BY REA TO CONTRACTORS	NEW	350,000,000
ERGP10131782	RURAL ELECTRIFICATION FUNDS	NEW	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	NEW	50,000,000
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	NEW	50,000,000
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	NEW	50,000,000
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	NEW	50,000,000
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	NEW	50,000,000
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	NEW	50,000,000
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	NEW	50,000,000
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	NEW	50,000,000
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	NEW	50,000,000
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	NEW	50,000,000
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	NEW	50,000,000
ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	NEW	50,000,000

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ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	NEW	50,000,000
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	NEW	50,000,000
ERGP10180294	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW	23,956,350,000
ERGP10188675	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	NEW	50,000,000
ERGP10188679	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN COMMUNITIES WITHIN ONDO STATE	NEW	100,000,000
ERGP10188681	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN YEWA NORTH AND CO-COMMUNITIES IN OGUN	NEW	10,000,000
ERGP10188682	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BENIN CITY, EDO STATE	NEW	11,000,000
ERGP10188683	EXTENSION OF 33KVA LINE FROM MUTUM -BIYU - YERIMA - TELLA - GASSOL TOWN, CENTRAL SENATORAIAL DISTRICT, TARABA STATE	NEW	250,000,000
ERGP10188684	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN KOGI STATE	NEW	200,000,000
ERGP10188685	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN EBONYI STATE	NEW	10,000,000
ERGP10188693	ELECTRIFICATION OF COMMUNITIES WITHIN PLATEAU STATE	NEW	20,000,000
ERGP10188697	EXTENSION OF ELECTRIFICATION AND SOLAR OF UMUMBO COMMUNITY ANAMBRA	NEW	20,000,000
ERGP10188700	PROVISION OF SOLAR STREET LIGHT IN IDO EKITI, OBAS PALACE, MARKET PLACE, EKITI	NEW	20,000,000
ERGP10188702	PROVISION OF SOLAR STREET LIGHTS IN SHARAFA KASUWA AMINU NIO STREET KANO MUNICIPAL	NEW	20,000,000
ERGP10188706	ELECTRIFICATION OF AKWETE, UKWA EAST LGA, ABIA STATE	NEW	20,000,000
ERGP10188707	PROVISION OF SOLAR STREET LIGHT IN ESUNYIN, IJEBU NORTH EAST, OGUN	NEW	15,000,000
ERGP10188713	PROVISION OF SOLAR STREET LIGHT IN ETOMI COMMUNITITY,ETUNG LGA CROSS RIVER	NEW	20,000,000
ERGP10188714	ELECTRFICATION AND PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KUDU IN JIGAWA STATE	NEW	150,000,000
ERGP10188718	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN NYIKAA, GURGUR AND ADJACENT VILLAGES WITHIN K/ALA LGA BENUE STATE	NEW	75,000,000
ERGP10188719	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS AYILAMO, ANYEBE TOWN AND OTHER VILLAGES WITHIN LOGO LGA BENUE STATE	NEW	75,000,000
ERGP10188720	PROVISION OF SOLAR LIGHT IN OREDO, EDO SOUTH SENATORIAL DISTRICT, EDO	NEW	40,000,000
ERGP10188721	PROVISION AND INSTALLATION IN SOLAR STREET LIGHT IN IBUKUN/OREIDE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP10188722	PROVSION OF SOLAR STREET LIGHT IN LAU , TARABA	NEW	20,000,000
ERGP10188723	PROVISION OF SOLAR STREET LIGHT IN SHEHU IDRIS LINE, HOTORO, TUDUN WADA WARD AND OTHER COMMUNITIES, KANO.	NEW	20,000,000
ERGP10188725	PROVISION OF INTEGRATED POWER SOLUTION AT NORTH CENTRAL, NORTH WEST, NORTH EAST.	NEW	30,000,000
ERGP10188726	PROVISION OF INTEGRATED POWER SOLUTION AT SOUTH SOUTH, SOUTH WEST, SOUTH EAST.	NEW	30,000,000
ERGP10188727	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH EASTERN STATES	NEW	0
ERGP10188728	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH WESTERN STATES	NEW	0
ERGP10188729	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE NORTH CENTRAL STATES	NEW	0
ERGP10188730	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH EASTERN STATES	NEW	0
ERGP10188731	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH WESTERN STATES	NEW	0

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ERGP10188732	PROVOSION OF SOLAR SYSTEM FOR ENERGIZING SECUTIY IN THE SOUTH SOUTHERN STATES	NEW	0
ERGP10188733	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NE ZONE	NEW	200,000,000
ERGP10188734	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NW ZONE	NEW	200,000,000
ERGP10188735	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NC ZONE	NEW	200,000,000
ERGP10188736	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SE ZONE	NEW	200,000,000
ERGP10188737	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SW ZONE	NEW	200,000,000
ERGP10188738	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SS ZONE	NEW	200,000,000
ERGP10188739	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH EAST	NEW	100,000,000
ERGP10188740	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH WEST	NEW	100,000,000
ERGP10188741	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH CENTRAL	NEW	100,000,000
ERGP10188742	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH EAST	NEW	100,000,000
ERGP10188743	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH WEST	NEW	100,000,000
ERGP10188744	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH SOUTH	NEW	100,000,000
ERGP10188745	ELECTRIFICATION OF LABBARE IN ADAMAWA STATE	NEW	95,000,000
ERGP10188746	ELECTRIFICATION OF BOLE COMMUINITY IN YOLA SOUTH LOCAL GOVERNMENT AREA OF ADAMAWA STATE	NEW	100,000,000
ERGP10188750	ELECTRIFICATION OF YADIM COMMUNITY IN FUFORE LOCAL GOVERNMENT AREA ADAMAWA STATE	NEW	100,000,000
ERGP10188752	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN GANYE LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10188753	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN MAYO BELWA LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10188754	ELECTRIFICATION OF KILBAWO COMMUNITY JADA LOCAL GOVERNMENT AREA OF ADAMWA	NEW	100,000,000
ERGP10188756	SOLAR POWER SYSTEMS DEPLOYMENT IN BAYO, BIU, KWAYA KUSAR AND SHANI LGAS	NEW	50,000,000
ERGP10188757	SOLAR POWER SYSTEMS DEPLOYMENT WITHIN COMMUNITIES IN HAWUL LGA BORNO	NEW	100,000,000
ERGP10188758	SOLAR POWER SYSTEMS DEPLOYMENT WITHIN COMMUNITIES IN ASKIRA UBA LGA BORNO	NEW	100,000,000
ERGP10188759	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES OF KOGI CENTRAL, EAST AND WEST	NEW	100,000,000
ERGP10188760	"SOLAR STREET LIGHT AT UKPARAMO COMMUNITY AROGBO LBE ESE ODO LGA ONDO STATE"	NEW	50,000,000
ERGP10188761	SOLAR STREET LIGHT AT IGBEKOBO COMMUNITY ESE ODO LGA ONDO STATE	NEW	25,000,000
ERGP10188762	SOLAR STREET LIGHT AT OGO OLUWA COMMUNITY AT OKITIPUPA OKITIPUPA LGA ONDO STATE	NEW	25,000,000
ERGP10188763	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN KOGI STATE	NEW	0
ERGP10188764	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN CROSS RIVER STATE	NEW	100,000,000
ERGP10188765	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN IMO STATE	NEW	100,000,000
ERGP10188766	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN EKITI STATE	NEW	100,000,000
ERGP10188767	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS WITHIN COMMUNITIES IN KATSINA STATE	NEW	120,000,000

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ERGP10188769	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN GOMBE STATE	NEW	30,000,000
ERGP10188770	POWER IMPROVEMENT IN IKOM LGA CROSS RIVERS	NEW	60,000,000
ERGP10188771	COMPLETION OF POWER IMPROVEMENT IN ILORIN WEST, EAST SOUTH AND ASA LGA	NEW	50,000,000
ERGP10188772	COMPLETION OF PROVISION OF SOLAR STREET LIGHT ACROSS IN KWARA STATE	NEW	50,000,000
ERGP10188773	ALL IN ONE SOLAR STREET LIGHT IN EGORO COMMUNITY IN ESAN WEST LGA OF EDO STATE	NEW	50,000,000
ERGP10188774	COMPLETION OF ELECTRIFICATION OF KOROT TOWN/PROVISION AND SUPPLY OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN BARKIN LADI LGA OF PLATEAU STATE	NEW	60,000,000
ERGP10188775	COMPLETION OF ON GOING ELECTRIFICATION PROJECT IN DONGA/ PROVISION OF SOLAR STREET LIGHT IN TAKUM AND DONGA (MAKAMA DONGA STREETS DONGA) TARABA STATE	NEW	50,000,000
ERGP10188776	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMULELU EKPE, UMUOKERENGWA VILLAGES IN AMEUSE UMUOKERENGWA AUTONOMOUS COMMUNITY, OBINGWA LGA, ABIA STATE	NEW	20,000,000
ERGP10188777	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBETE-UKWU COMMUNITY IN OBINGWA LGA, ABIA STATE	NEW	20,000,000
ERGP10188778	PROVISION OF 500KVA TRANSFORMER AND ELECTRIFICATION OF NTIGHAUZO COMMUNITY IN OBINGWA LGA, ABIA STATE.	NEW	20,000,000
ERGP10188779	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BOMO CLAN, BAYELSA STATE	NEW	20,000,000
ERGP10188780	PROVISION OF SOLAR STREET LIGHTS IN ANGALABIRI COUNTY BAYELSA	NEW	20,000,000
ERGP10188781	PROVISON OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN SOUTHERN IJAW LGA BAYELSA IN STATE	NEW	10,000,000
ERGP10188782	ELECTRIFICATION /PROVISION OF SOLAR STREET LIGHT IN BORNO AND ENVIRONS BORNO STATE	NEW	25,000,000
ERGP10188784	PROVISION OF SOLAR STREET LIGHTS AT OHUHU NSULE IN ISISLA NGWA NORTH LGA	NEW	25,000,000
ERGP10188820	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LARIX HOMES	NEW	15,000,000
ERGP10188821	PROVISION OF SOLAR STREET LIGHT IN MAYA COMMUNITIES IN DEMSA LGA	NEW	20,000,000
ERGP10188824	PROVISION AND INSTALLATION OF ONE(1) 500KVA TRANSFORMER AT MARVELOUS COMMUNITY IN IFO LGA	NEW	20,000,000
ERGP10188826	SOLAR STREET LIGHT AT JTC CAMP NKPOR UMUAJI ROAD IDEMILE NORTH LGA	NEW	15,000,000
ERGP10188828	INSTALLATION OF SOLAR MINI GRID IN ABDULLAHI BN MASUD SCHOOL AND STAFF QUARTERS HAJIA DANDALE STREET TARAUNI LGA	NEW	15,000,000
ERGP10188830	PROVISION AND INSTALLATION OF AIO SOLAR STREET LIGHT IN COMMUNITIES ABI LGA	NEW	15,000,000
ERGP10188831	ELECTRIFICALTION OF EGBO GBANULCA WARD EBBO COMMUNITY, LAPAI LGA	NEW	15,000,000
ERGP10188833	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT EMMIRES PALACE AND CENTRAL JUMA'AT MOSQUE STREET IN KARAYE TOWN IN KANO STATE	NEW	20,000,000
ERGP10188834	PROVISION OF SOLAR STREET LIGHT AT TAL COMMUINITY IN PANKSHIN LGA PLATEAU STATE	NEW	25,000,000
ERGP10188835	SOLAR STREET LIGHTS IN STATE LOW COST GOMBE STATE	NEW	20,000,000
ERGP10188837	PROVSION AND INSTALLATION OF SSL IN IKOT ADA IDEM AND UYO IN	NEW	20,000,000
ERGP10188839	PROVISION OF SOLAR STREET LIGHT IN DAURA AND MAI'ADUA LGA	NEW	20,000,000
ERGP10188840	PROVISION OF AIO SSL IN MOEKAT AND SHIMANKAR SHENDDAM LGA	NEW	20,000,000
ERGP10188843	ELECTRIFICATION OF OLOJABALA COMMUNITY IN OSUJELA AND ELECTRIFICATION OF APARA COMMUNITY IN OSOGGBO	NEW	20,000,000
ERGP10188844	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN EZIAMA MGBIDI IN AWGU LGA OF ENUGU STATE	NEW	20,000,000
ERGP10188847	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN DELTA STATE	NEW	20,000,000

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ERGP10188853	PROVISION OF SOLAR STREETLIGHTS IN UNDERPRIVILEGED COMMUNITIES WITHIN SIX (6) GEOPOLITICAL ZONES	NEW	225,000,000
ERGP10188855	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN NC, NW & NE	NEW	100,000,000
ERGP10188856	DEPLOYMENT OF SOLAR TECHNOLOGY FOR RESEARCH & DEVELOPMENT IN FCT	NEW	100,000,000
ERGP10188857	PROVISION OF SOLAR STREETLIGHTS IN UNDERPRIVILEGED COMMUNITIES WITHIN SIX (6) GEOPOLITICAL ZONES	NEW	0
ERGP10188858	PROVISON OF SOLAR STREET LIGHTS IN NAKWANG JOS EAST PLATEAU STATE	NEW	10,232,893
ERGP10188860	PROVISON OF SOLAR STREET LIGHT AT FOYEKE ADEBISI LAYOUT ABEOKUTA ROAD APATA, IBADAN	NEW	15,000,000
ERGP10188861	PROVISON OF SOLAR STREET LIGHT AT MAIGERO EXTENSION KADUNA STATE	NEW	10,232,893
ERGP10188862	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN BORNO STATE	NEW	10,000,000
ERGP10188863	SOLAR STREET LIGHTS FOR DEJI FASUWAN STREET, OFF AFAO ROAD, ELEMI DISTRICT, ADO EKITI.	NEW	10,000,000
ERGP10188866	INSTALLATION OF SOLAR STANDALONE STREET LIGHTS IN WORU COMMUNITY IN EGBEDORE LGA OF OSUN STATE	NEW	10,000,000
ERGP10188867	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN THE FCT	NEW	10,000,000
ERGP10188879	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN OBUBRA TOWN, IN CROSS RIVER STATE.	NEW	75,000,000
ERGP10188890	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS AT YALA LGA CROSS RIVER STATE	NEW	75,000,000
ERGP10188896	ELECTRIFICATION PROVISION SOLAR STREET LIGHTS IN OBUBRA TOWN IN CROSS RIVER STATE.	NEW	75,000,000
ERGP10188898	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN BEBI COMMUNITY OBANLIKU LGA CROSS RIVER STATE.	NEW	75,000,000
ERGP10188904	ELECTRIFICATION AND INSTALLATION OF SOLAR SYSTEMS IN SANKWULA OBANLIKU LGA CROSS RIVER STATE.	NEW	75,000,000
ERGP10188905	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHT IN KURFI/DUTSE-MA COSTITUENCY	NEW	15,000,000
ERGP10188906	ELECTRIFICATION AND PROVISION OF 50 - 200W SOLAR HOME SYSTEMS TO WASARAM COMMUNITY IN BORNO STATE	NEW	10,000,000
ERGP10188907	PROVISION OF SOLAR STREET LIGHTS IN IFITEANI VILLAGE, AGULU TOWN, ANAOCHA, ANAMBRA STATE\	NEW	15,000,000
ERGP10188908	PROVISION OF SOLAR STREET LIGHTS IN ODONU, OMGBO-UNOSI, AJAOKUTA LGA, KOGI STATE	NEW	15,000,000
ERGP10188909	PROVISION OF SOLAR STREET LIGHTS IN OKEMUEN VILLAGE, EHOR TOWN, UHUNMWONDE LGA, BENIN CITY	NEW	15,000,000
ERGP10188910	PROVISION AND INSTALLATION OF STREET LIGHT ON OLORUNTEDO STREET, AFAO EKITI, EKITI STATE.	NEW	10,000,000
ERGP10188911	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GASHUA AND NGURU TOWNS IN BADE AND NGURU LGA OF YOBE STATE.	NEW	10,000,000
ERGP10188913	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN OLAWANDE STREET, OFF CHIEF ADEDOYIN STREET, PARAKIN AREA, ILE -IFE, OSUN STATE.	NEW	10,000,000
ERGP10188914	PROVISION OF SOLAR STREET LIGHTS IN ONDO UGBOKOLO LGA BENUE STATE	NEW	10,000,000
ERGP10188917	PROVISION AND INSTALLALTION OF SOLAR STREET LIGHT AT KONTAGORA, NIGER STATE.	NEW	20,000,000
ERGP10188919	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN KARU AND ENVIRONS	NEW	20,000,000
ERGP10188920	PROVISION OF SOLAR STREET LIGHTS IN AYETORO, ATIBA LGA OYO STATE	NEW	15,000,000
ERGP10188926	ENERGY ACCESS FOR UNIVERSITY INITIATIVE (EEP O&M)	NEW	100,000,000
ERGP10188927	PROVISION AND INSTALLATION OF SOLAR STREET IN SELECTED COMMUNITIES ACROSS FCT ABUJA	NEW	150,000,000

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ERGP10188929	GRID EXTENSION AND INSTALLATION OF SOLAR SYSTEM INIATIVE ACROSS STATES WITHIN THE SIX (6) GEOPOLITICAL ZONES	NEW	150,000,000
ERGP10188931	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN OGUN STATE	NEW	50,000,000
ERGP10188933	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN HONG , ADAMAWA	NEW	30,000,000
ERGP10188934	COMPLETION OF PROVISION OF SOLAR STREET LIGHT IN ILORIN SOUTH LGA OF KWARA STATE	NEW	25,000,000
ERGP10188936	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN AKOKA COMMUNITY, LAGOS STATE.	NEW	15,000,000
ERGP10188938	PROVISION OF SOLAR STREET LIGHT IN KANO MUNICIPAL	NEW	15,000,000
ERGP10188941	PROVISION OF SOLAR STREET LIGHT IN IGEDE, EKITI	NEW	11,000,000
ERGP10188942	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN COMMUNITIES IN KAZAURE AND ENVIRONS JIGAWA	NEW	80,000,000
ERGP10188944	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN COMMUNITIES WITHIN JIGAWA STATE	NEW	70,000,000
ERGP10188945	PROVISION OF SOLAR LIGHT AT GARKIDA ADAMAWA STATE	NEW	40,000,000
ERGP10188947	PROVISION AND INSTALLATION OF STREET LIGHT IN ESAN WEST LGA, EDO STATE.	NEW	15,000,000
ERGP10188949	ELECTRIFICATION OF COMMUNITIES IN KATSINA STATE	NEW	20,000,000
ERGP10188950	PROVISION INTEGRATED ALTERNATIVE ENERGY IN DUNOKOFIA LGA ANAMBRA	NEW	30,000,000
ERGP10188952	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN POTISKUM, NANGERE AND FUNE LGA IN YOBE STATE	NEW	240,000,000
ERGP10188953	POWER IMPROVEMENT AT GRA IBARA AREA, ABEOKUTA, OGUN STATE.	NEW	30,000,000
ERGP10188954	PROVISION OF SOLAR STREET LIGHT IN KWANAR GADUJE IN DALA LGA KANO STAE	NEW	20,000,000
ERGP10188955	PROVISION AND INSTALLATION OF SOLAR STREET AT DOGONDAGI IN TAMBUWAL LGA, SOKOTO STATE	NEW	15,000,000
ERGP10188957	PROVISION OF SOLAR STREET LIGHT IN BICHI. LGA KANO	NEW	30,000,000
ERGP10188959	PROVISION OF SOLAR STREET LIGHTS IN POTISKUM, NANGERE AND FUNE LGA IN YOBE STATE	NEW	240,000,000
ERGP10190135	ELECTRIFICATION AND INSTALLATION OF SOLAR SYSTEMS AND STREETLIGHTS IN JATTU IN EDO STATE	NEW	10,000,000
ERGP10191285	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	NEW	50,000,000
ERGP10191363	ELECTRIFICATION OF ITU AUTONOMOUS COMMUNITY OLOKORO UMUAHIA SOUTH LGA OF ABIA STATE	ONGOING	10,000,000
ERGP10191386	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN POTISKUM LGA YOBE STATE	NEW	10,000,000
ERGP10192220	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN JADA LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10192222	ELECTRIFICATION OF YOURO,JADA,ADAMAWA	NEW	15,000,000
ERGP10192228	ELECTRIFICATION OF SOGHO,OYIGBO,RIVERS	NEW	20,000,000
ERGP10192232	ELECTRIFICATION OF IKO EKPEREM,AKAMKPA,CROSS RIVER	NEW	20,000,000
ERGP10192236	ELECTRIFICATION OF KPASHAM, DONG AND BILLE COMMUNITIES	NEW	35,000,000
ERGP10192246	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT AT OLD PIPELINE ROAD, TANKE, ILORIN	NEW	15,000,000
ERGP10192250	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN DAURA, KATSINA STATE	NEW	20,000,000
ERGP10192253	ELECTRIFICATION AND PROVISION SOLAR SYSTEMS FOR GWASKARA AND ADJACENT COMMUINITIES IN HAWUL L.G.A, BORNO STATE	NEW	15,000,000
ERGP10192260	ELECTRIFICATION OF NYAK COMMUNITY IN PLATEAU STATE	NEW	15,000,000
ERGP10192261	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN OKENE COMMUNITY, KOGI STATE	NEW	10,000,000
ERGP10192313	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN NASARAWA STATE	NEW	30,000,000
ERGP10192325	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN BORNO STATE	NEW	25,000,000

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ERGP10192331	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN LAGOS STATE	NEW	20,000,000
ERGP10192339	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN KADUNA STATE	NEW	20,000,000
ERGP10192343	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN CROSS RIVER STATE	NEW	20,000,000
ERGP10192357	PROVISION OF SOLAR STREET LIGHTS IN AREGBETTE COMMUNITY ESTAKO CENTRAL, EDO STATE	NEW	10,000,000
ERGP10192390	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINIGRID IN THE NORTH-EAST	NEW	30,000,000
ERGP10192443	Deployment Of Solar Streetlight in indigent Communities Within SW, SS & SE	NEW	100,000,000
ERGP10192471	ELECTRIFICATION OF SELECTED RURAL COMMUNITIES WITHIN KADUNA STATE	NEW	15,000,000
ERGP10192495	PROVISION OF SOLAR STREET LIGHTS AT KASUGULA WARD, KUMSHE TOWN, IN BAMA LGA, BORNO STATE	NEW	20,000,000
ERGP10192496	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT WITHIN COMMUNITIES IN BORNO STATE	NEW	20,000,000
ERGP10195351	SUPPLY AND INSTALLATION OF 300 AND 500 KVA TRANSFORMERS IN EDO STATE	NEW	100,000,000
ERGP10195352	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AGBEDE,AGENEBODE, AUCHI, ANEGBETTE AND EWARE IN EDO STATE	NEW	500,000,000
ERGP10195353	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AFUZE,WARRAKE, OKPE,IGARRA AND AKPAMA IN EDO STATE	NEW	500,000,000
ERGP10195354	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKORO, OVIA NORTH-EAST LGA, EDO STATE	NEW	100,000,000
ERGP10195356	SUPPLY AND INSTALLATION OF SOLAR MINI GRID AND SOLAR HOME SYSTEM AT UNEME-OGWOYO, ETSAKO EAST LGA,EDO STATE	NEW	150,000,000
ERGP10195357	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN OKEODAN, EGBADO SOUTH LGA, OGUN STATE	NEW	100,000,000
ERGP10195358	PROVISION OF SOLAR LIGHT AND TRANSFORMER AT,OMC MEDICAL CENTRE OFFA, KWARA	NEW	100,000,000
ERGP10195359	SUPPLY AND INSTALLATION OF MIN-GRID SOLAR POWER IN OKUN IKEDURU, IMO STATE	NEW	200,000,000
ERGP10195360	PROVISION OF SOLAR STREET LIGHT IN UMUEZUO UMUOKRIKA EKWERAZU AHIAZU, MBAISE, IMO STATE	NEW	50,000,000
ERGP10195361	SOLAR POWER PROJECTS IN SELECTED COMMUNITIES IN ADAMAWA NORTH AND SOUTH SENATORIAL ZONES	NEW	300,000,000
ERGP10195362	POWER IMPROVEMENT FOR SECURITY Ã¢â¬â SOLAR STREETLIGHTS IN NASARAWA LGA	NEW	200,000,000
ERGP10195364	POWER IMPROVEMENT FOR SECURITY Ã¢â¬â SOLAR STREETLIGHTS IN SELECTED RURAL COMMUNITIES IN KADUNA AND ZARIA	NEW	300,000,000
ERGP10195365	SUSTAINABLE ENERGY FOR STREET LIGHTING IN NORTH CENTRAL	NEW	200,000,000
ERGP10195366	DEPLOYMENT OF STREETLIGHTS IN NASARAWA LGA	NEW	200,000,000
ERGP10195367	SUSTAINABLE ALTERNATIVE POWER FOR LIGHTING AND LOAD SUPPORT IN COMMUNITIES IN NORTHERN NIGERIA INCLUDING FCT	NEW	500,000,000
ERGP10195368	SUSTAINABLE ALTERNATIVE POWER FOR LIGHTING AND LOAD SUPPORT IN COMMUNITIES IN SOUTHERN NIGERIA	NEW	500,000,000
ERGP10195467	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE SOUTH SOUTHERN STATES	NEW	350,000,000
ERGP10195468	PROVISION OF SOLAR SYSTEM FOR ENERGISZING SECURITY IN THE SOUTH WESTERN STATES	NEW	350,000,000
ERGP10195470	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITYIN THE SOUTH EASTERN STATES	NEW	350,000,000
ERGP10195471	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECURITY IN THE NORTH CENTRAL STATES	NEW	350,000,000
ERGP10195472	PROVISION OF SOLAR SYSYTEM FOR ENERGIZING SECURITY IN THE NORTH EASTERN STATES	NEW	350,000,000
ERGP10195473	PROVISION OF SOLAR SYSTEM FOR ENERGIZINF SECURITY IN THE NORTH WESTERN STATES	NEW	350,000,000

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ERGP10195474	DISTRIBUTION OF INTEGRATED SOLAR STREETLIGHTS MONOCRYSTALLINE SOLAR MODULE AND 60W LED CAPACITY IN SELECTED AREAS OF OFU, OGUGU KOGI STATE FOR SECURITY AND SURVEILLANCE	NEW	300,000,000
ERGP10195475	INSTALLATION OF INTEGRATED SOLAR STREETLIGHTS WITH SPECIFICATION 60W, (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) AND A HIGH CAPACITY LiFePO4 BATTERY IN SOUTH EAST	NEW	250,000,000
ERGP10195476	CONSTRUCTION OF 3-IN-1 SOLAR STREETLIGHTS WITH SPECIFICATION 60W, (HIGH EFFICIENCY MONO-CRYSTALLINE PANEL) LiFePO4 BATTERY, 480WH, LED MAX. POWER, 60W ACROSS SELECTED RURAL COMMUNITIES IN OGOJA	NEW	150,000,000
ERGP10195477	PROVISION AND INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHT KOGI IN SELECTED COMMUNITIES IN IGBO- EZE NORTH	NEW	300,000,000
ERGP10195478	SUSTAINABLE ENERGY FOR HOUSEHOLDS - SOLAR HOME SYSTEMS AND STREETLIGHTS FOR SELECTED VULNERABLE COMMUNITES NATIONWIDE	NEW	500,000,000
ERGP10195479	MASS DEPLOYMENT OF DECENTRALISED RENEWABLE ENERGY FOR UNDERSERVED AREAS NATIONWIDE	NEW	260,000,000
ERGP202303463	COMMUNITY INTERVENTION ON RENEWABLE ENERGY (SOLARLIGHTS FOR BETTER ILLUMINATION IN NDIAGU- IBAGWA	ONGOING	300,000,000
ERGP202303464	CONSTRUCTION OF SOLAR STREETLIGHTS/PRACTICAL TRAINING FOR YOUTH IN IN RENEWABLE ENERGY IN IKEJA FEDERAL CONSTITUENCY, LAGOS	ONGOING	290,000,000
ERGP202303465	SOLAR SECURITY LIGHTS INSTALLATION AROSS SELECTED RURAL AREAS IN KOGI/NORTH-CENTRAL	ONGOING	800,000,000
ERGP202303059	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS MARKETS ACROSS LAGOS STATE	ONGOING	650,000,000
ERGP202303151	COMMUNITY INTERVENTION FOR SOLAR POWERED STREET LIGHT IN IGEDE EKITI, OYE, EKITI AND FEDERAL MEDICAL CENTRE IDO EKITI	ONGOING	180,000,000
ERGP202303152	ELECTRIFICATION OF IREWOLEDE ESTATE, OWODE-YEWA, IN EGBADO SOUTH LOCAL GOVERNMENT, OGUN STATE	ONGOING	25,000,000
ERGP202303153	ELECTRIFICATION OF OWO , AJISE AND ORISADA -EYO COMUNITIES IN EGBADO SOUTH LOCAL GOVERNMENT, OGUN STATE	ONGOING	25,000,000
ERGP202303154	PROVISION OF SOLAR LIGHTS IN OBAYE IN KOGI STATE	ONGOING	50,000,000
ERGP202303329	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS WITH ALL ITS ACCESSORIES IN KOSOFE LGA, LAGOS STATE	ONGOING	70,000,000
ERGP202303201	INSTALLATION OF SOLAR STREET LIGHTS AT ODO-APE , KOGI STATE	ONGOING	30,000,000
ERGP202303330	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT GABU, OKUKU, IJIEGU, YAHE AND EKAJUK 2 COMMUNITIES IN OGOJA/YALA FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP202301282	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN ABOCHO, ODU, OGBABEDE AND OGANE UGE IN DEKINA LGA, KOGI STATE	NEW	200,000,000
ERGP202301294	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN ILORIN, KWARA STATE	ONGOING	75,000,000
ERGP202301298	ELECTRIFICATION OF GBAGIR, AFIA AND GBEJI IN UKUM, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	NEW	150,000,000
ERGP202341298	PROVISIONOF SOLAR POWERED IRRIGATION TO FARMERS NASARAWA DAM KANKI		100,000,000
ERGP202341299	PROVISION OF SECURITY SOLAR LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA		100,000,000
ERGP202301309	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301310	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301319	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS ACROSS ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP202301327	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP202301334	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000

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ERGP202301339	SUPPLY AND INSTALLATION OF TRANSFORMERS IN GABARI COMMUNITY, KUFENA WARD, ZARIA LGA; (2) HAYIN MALAM, JAMA'A WARD, SABON GARI LGA; (3)BAKIN FADAMA, KAURA WARD, ZARIA LGA; (4) GIDAN ALHAJI DAN GOMA TELA, KOFAR KUYAMBANA, ZARIA LGA; (5) DOGARAWA COMMUNITY, DOGARAWA WARD, SABON GARI LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301344	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202301345	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202301390	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	150,000,000
ERGP202301395	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301451	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSINALOWU-AMUZI OBOWO; IHITTE UBOMA, EBURE-MBANO; ASIALA; OKIGWE LGAs, IMO STATE	NEW	50,000,000
ERGP202301467	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS TO ENHANCE AND INCREASE AGRICULTURAL OUTPUT IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP202301468	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MISAU DAMBAM, NINGI, WARJI, DARAZO AND GANJUMA IN BAUCHI STATE	NEW	200,000,000
ERGP202301469	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP202304608	PROVISION OF SOLAR STREET LIGHTS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304622	POWER IMPROVEMENT IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202300421	EXTENSION OF ELECTRICITY TO TSE ASOM AND IKYOR MARKET IN BENUE NORTH - EAST SENATORIAL DISTRICT.	NEW	130,000,000
ERGP202300422	ELECTRIFICATION OF CHEMBE COMMUNITY IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202300423	COMPLETION OF ABA - AZUMINI UKWA EAST LGA ELECTRICITY PROJECT IN ABIA SOUTH SENATORIAL DISTRICT (ONGOING).	NEW	80,000,000
ERGP202300424	ONGOING PROVISION AND INSTALLATION OF SOLAR POWERED MINI GRID AT OGRIEGBENE TOWN IN DELTA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300425	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ABAJI, KWALI, KUJE, GWAGWALADA, BWARI AND AMAC IN FCT, ABUJA	NEW	25,000,000
ERGP202300426	PROVISION AND INSTALLATION OF 300 KVA TRANSFORMER IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300427	ELECTRIFICATION INSTALLATION WORK AT NTALAKWU IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	25,000,000
ERGP202300428	PROVISION OF TRANSFORMER WITH APPROPRIATE ACCESSORIES AND CABLING AT AGWARA STREET NEIGHBOURHOOD, GRA, NEW BUSSA, BORGU IN NIGER STATE, NIGER NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300429	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER IN SELECTED LOCATIONS IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300433	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KEBBI SOUTH SENATORIAL DISTRICT KEBBI STATE	NEW	25,000,000
ERGP202300434	PROVISION OF TRANSFORMER IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	25,000,000
ERGP202300436	ELECTRIFICATION OF NGUROJE, KUSUKU, KAKARA, BANGUBA AND GALADIMA THROUGH SGEN DAM IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300437	PROVISION OF SOLAR STREET LIGHTS IN OSUN EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300439	SUPPLY AND INSTALLATION OF 3-IN-ONE SOLAR STREET LIGHTS AT THE GATE WAY TO GBAM, ABD ITS SURROUNDING, IN TAL LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	25,000,000
ERGP202300440	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	25,000,000

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ERGP202300441	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ANSOSED, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	25,000,000
ERGP202300442	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	25,000,000
ERGP202300444	ELECTRIFICATION OF OFOKE-OJOPE, APA LGA,IN BENUE SOUTH SENATORIAL DISTRICT OF BENUE STATE	NEW	20,000,000
ERGP202300445	ELECTRIFICATION OF ADOGO TO ACHIGBE, BURUKU LGA,IN BENUE NORTH WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	20,000,000
ERGP202300446	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AMAIGBO, NWANGELE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	10,000,000
ERGP202300447	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED TOWNS IN ETHIOPE EAST LOCAL GOVERNMENT AREA, DELTA STATE.	NEW	8,000,000
ERGP202300448	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN DUTSE ALHAJI FIRST GATE TO POWER LINE IN BWARI AREA COUNCIL OF FCT, ABUJA.	NEW	5,000,000
ERGP202300449	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN CABLE-POINT COMMUNITIES IN ASABA, DELTA STATE.	NEW	8,000,000
ERGP202300450	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UKWEL, OBUDU ROAD, OBUDU LGA, CROSS RIVER STATE	NEW	5,000,000
ERGP202300451	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN JANKASA, ZANGO KATAF LGA AND KWOI, JABA LGA OF KADUNA STATE	NEW	40,000,000
ERGP202300453	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MASAURARI AND UNGWAR KORAUIN IN KANKARA LGA, KATSINA STATE	NEW	5,000,000
ERGP202300454	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN GBONGAN AYEDAADE LGA OF OSUN STATE	NEW	5,889,826
ERGP202300455	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KURMI MASHI, KADUNA STATE	NEW	25,000,000
ERGP202300456	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT TURE PANDI AREA OF TURE, IN KALTUNGO LGA OF GOMBE STATE	NEW	7,000,000
ERGP202300457	PROVISION OF SOLAR HOME SYSTEM IN VARIOUS FED. CONSTITUENCY LOCATIONS: 1. DAMATURU/GUJBA/GUJANI/TARMUWA; 2. ISIALANWA-NORTH/SOUTH; 3. ZANGON-KATAF; 4. EZEAGU/UDI; 5. BURSARI/GEIDAM/YUNUSARI; 6. JEMA'A/SANGA; 7. GAMAWA; 8. ONUIMOOKIGWE/ISIALA MBANO; 9. ADEKITI/IREPODUN/IFELODUN; 10. MANI/BINDAWA; 11. AMUO-ODOFIN; 12. YOLA-SOUTH/NORTH; 13. BURUKU; 14. RIJAU/MAGAMA; 15. ANFAZU/MNAISE; 16. BAKORI/DANJA; 17. BADON BARADE/BADO HANYA.	NEW	200,000,000
ERGP202300458	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1.BIRNIN KUDU/BUJI FED CONST 2. LAVUN/MOKWA/EDATI FED. CONST; 3. SHIRA/GIADE FED CONST; 4. M/MADORI/KAUGAMA FED CONST; 5. WUDIL/GARKO FED CONST; 6. TSANYAWA/KUNCHI FED CONST; 7. ZANGO/BAURE FED CONST; 8. JIBIA/KAITA FED CONST; 9. SOKOTO-NORTH/SOUTH FED CONST; 10. IKA NORTH EAST/SOUTH FED CONST; 11. OVIA FED CONST; 12. EPE FED CONST; 13. SURULERE II FED CONST; 14. OBOKUN/ORIDE FED. CONST; 15. ABARAPA-CENTRAL/NORTH FED CONST; 16. OSHODI-ISOLO II FED. CONST; 17. ORHIOAMWON UHUNMWODE FED CONST; 18. AGWARA/BORGU FED CONSTITUENCY; 19. ONIMINI/OTUKO FED CONST; 20. BAMA/NGALA/KALABALGE FED CONST; 21. ELEME/OYIGBO/TAI FED CONST; 22. KANKIA/INGAWA/KUSADA FED. CONST; 23. IGBO-EZE-NORTH/UDENU FED CONST; 24. NKANU EAST/WEST FED CONST.	NEW	200,000,000
ERGP202300459	CONTINUATION OF ELECTRIFICATION PROJECT AT BIRNIN KUDU /DANGAJE/BABUWAWA /CHANDAN IN JIGAWA STATE	NEW	200,000,000
ERGP202300460	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF UGHELLI SOUTH/NORTH FED. CONSTITUENCY OF DELTA STATE	NEW	100,000,000

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ERGP202300461	COMPLETION/CONNECTION OF ELECTRICITY PROJECTS AND PROVISION OF SOLAR STREET LIGHTS AT IMIEGBA TOWN, ETSAKO EAST LGA, EDO STATE	NEW	28,889,826
ERGP202300524	PROVISION OF SOLAR STREET LIGHTS IN BAKASSI LGA AND CALABAR MUNICIPALITY IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	150,000,000
ERGP202300525	PROVISION OF SOLAR STREET LIGHTS IN UNOSI, AJAOKUTA, KOGI STATE.	NEW	25,000,000
ERGP202301043	PROVISION AND ESTABLISHMENT OF HIGH OUTPUT SOLAR STREET LIGHTS ACROSSSELECTED LOCATIONS IN 4 GEOPOLITICAL ZONES (SOUTH EAST, SOUTHWEST, NORTHEAST AND SOUTH SOUTH).	ONGOING	1,100,000,000
ERGP202301044	ALTERNATIVE ENERGY INTERVENTION FOR LOAD SUPPORT/LIGHTING IN AGOUGBARA, ITCHI, UNADU, ALO-AGU, ALO-UNO, EBURUMMIRI	ONGOING	500,000,000
ERGP202301045	PROVISION OF SOLAR STREETLIGHTS IN SAWMILL AND ODOKUN COMMUNITIES	ONGOING	300,000,000
ERGP202301046	PROVISION OF SOLAR STREETLIGHTS IN EDUN AND ITA KURE AREA	ONGOING	260,000,000
ERGP202301094	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301769	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHT WITH HIGH EFFICENCY MONOCRYSTALINE SOLAR MODULE FOR SECURITY AND SURVELLANCE IN ABEJUKOLO, OLA, IGODO	ONGOING	350,000,000
ERGP202301770	PROCUREMENT / INSTALLATION OF HIGH EFFICEINCY INTEGRATE SOLAR STREET LIGHT IN SELECTED AREAS ACROSS IBAJI LGA FOR MORE SECURITY	ONGOING	250,000,000
ERGP202301771	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHT WITH HIGH AND INTENSE OUTPUT ACROSS ODU, ABOCHO AND OTHER COMMUNITIES FOR SECURITY AND SURVELLANCE	ONGOING	350,000,000
ERGP202301772	CONSTRUCTION OF SOLAR STREET LIGHT WITH HIGH EFFICENCY MONOCRYSTALINE SOLAR MODULE, LIFEO4 (LITHIUM BATTERY) AND OVER 3,800 LM/ W LED IN BASSA LGA TO ENHANCE SECURITY	ONGOING	300,000,000
ERGP202301773	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR POWERED STREET LIGHT AT ITOBE, ADUMU FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT.	ONGOING	250,000,000
ERGP202301778	YOUTH ENTREPRENURAL TRAINING FOR WOMEN IN BALI AND GASSOL IN TARABA CENTRAL	ONGOING	35,000,000
ERGP202301822	CONSTRUCTION OF COMMUNITY CENTRES IN MALUMFASHI AND OTHER LOCATIONS	ONGOING	75,000,000
ERGP202302054	PROVISION OF SOLAR STREET LIGHTS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302116	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN YELLEMAN COMMUNITY, KAUGAMA LGA, JIGAWA STATE	NEW	100,000,000
ERGP202302117	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BARHIN QUARTERS, KATSINA, KATSINA STATE	NEW	100,000,000
ERGP202302220	PROVISION OF SOLAR POWERED STREET LIGHTS IN BAKASSI, BIASE AND CALABAR SOUTH LGA OF CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302239	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OHAKPU, ORU WEST LGA; OZARA, ORU WEST LGA IN IMO STATE	NEW	100,000,000
ERGP202302474	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BAKIN RUWA AND MADIGAWA WARD IN DALA LGA, KANO STATE	NEW	20,000,000
ERGP202303472	ENHANCEMENT OF ELETRICITY IN WUDIL, KANO STATE	NEW	200,000,000
ERGP202303504	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUNYA/UMUEZE/UMUDU RUOHA ROAD, NWANGERA, IMO STATE	NEW	50,000,000
ERGP202303534	INSTALLATION OF ALL IN ONE SOLAR POWRED SECURITY LIGHT IN SABAKA FAKAI AND DANKO, KEBBI STATE	NEW	250,000,000
ERGP202303561	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT WITHIN SHAFFA, GARKIDA IN HAWUL LGA, BORNO STATE	NEW	250,000,000
ERGP202303656	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREA IN DELTA STATE	NEW	200,000,000
ERGP202303680	PROVISION OF 500 AND 300KVA TRANSFORMERS TO SELECTED COMMUNITIES OF NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202303742	ELECTRIFICATION OF KUMUYA DUSUSU IN BUNKURE LGA OF KANO STATE	NEW	350,000,000

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ERGP202303808	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN SELECTED COMMUNITIES IN BORNO STATE	NEW	500,000,000
ERGP202304725	SPECIAL RENEWABLE ENERGY INTERVENTION FOR COMMUNITY LIGHTINGS IN BAUCHI	ONGOING	500,000,000
ERGP202304726	ETENSION OF RURAL ELECTRIFICATION IN BAUCHI, NORTHEAST ZONE	ONGOING	500,000,000
ERGP202302320	PROVISION OF SOLAR STREET LIGHTS IN OBAGAJI ODO, OMALA LGA, KOGI STATE.	NEW	20,000,000
ERGP202302905	DEPLOYMENT OF STREETLIGHT TO SELECTED LOCATIONS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	200,000,000
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**3,764,959,858**
21	**PERSONNEL COST**		**2,009,968,823**
2101	**SALARY**		**1,747,798,976**
210101	**SALARIES AND WAGES**		**1,747,798,976**
21010101	SALARY		1,747,798,976
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**262,169,847**
210202	**SOCIAL CONTRIBUTIONS**		**262,169,847**
21020201	NHIS		90,801,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,368,441
22	**OTHER RECURRENT COSTS**		**588,205,562**
2202	**OVERHEAD COST**		**588,205,562**
220201	**TRAVEL& TRANSPORT - GENERAL**		**117,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**25,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,205,562**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		505,562
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**35,000,000**
22020501	LOCAL TRAINING		35,000,000
220206	**OTHER SERVICES - GENERAL**		**98,000,000**
22020601	SECURITY CHARGES		26,000,000
22020603	OFFICE RENT		65,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**32,500,000**
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		7,000,000
22020704	ENGINEERING SERVICES		15,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020706	SURVEYING SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		8,000,000
220210	**MISCELLANEOUS**		**187,000,000**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		46,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021034	INSPECTORATE		60,000,000
23	**CAPITAL EXPENDITURE**		**1,166,785,473**
2301	**FIXED ASSETS PURCHASED**		**948,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**948,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		867,000,000
2302	**CONSTRUCTION / PROVISION**		**45,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
2303	**REHABILITATION / REPAIRS**		**40,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**40,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	**OTHER CAPITAL PROJECTS**		**133,785,473**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**133,785,473**
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,500,000
23050111	OPERATION COST OF THE PROGRAMME		90,285,473
	TOTAL PERSONNEL		**2,009,968,823**
	TOTAL OVERHEAD		**588,205,562**
	TOTAL RECURRENT		**2,598,174,385**
	TOTAL CAPITAL		**1,166,785,473**
	TOTAL ALLOCATION		**3,764,959,858**
0231005001	**NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE III)	ONGOING	20,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	20,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES MINNA & DUTSE)	ONGOING	5,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI AND KADUNA	ONGOING	25,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES	ONGOING	1,500,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES	ONGOING	7,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING	6,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING	5,000,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA, PORT-HARCOURT AND ENUGU) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	10,000,000
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING	10,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING	4,000,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	10,000,000
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING	8,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS, NEMSA CLINIC IN ABUJA AND LAGOS	ONGOING	5,000,000
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING	10,000,000
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	5,000,000
ERGP10123934	ANNUAL MANDATORY REVALUATION OF NEMSA'S ASSETS ACROSS THE COUNTRY IN LINE WITH IPSAS 17 PROVISION	ONGOING	5,000,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING	10,285,473
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	390,000,000
ERGP10137635	RECONSTRUCTION AND REINFORCEMENT OF THE DAMAGED FENCE IN WAREHOUSE, KADUNA	ONGOING	10,000,000
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR LEGISLATORS, JUDICIARY, GOVERNING BOARD AND OTHER KEY STAKEHOLDERS ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING	15,000,000
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING	70,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	40,000,000
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING	25,000,000
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING	390,000,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT PORT-HARCOURT AND ENUGU	ONGOING	10,000,000
ERGP10188993	TECHNICAL RESEARCH AND STUDY TOUR OF SIMILAR TECHNICAL ENFORCEMENT AGENCIES IN THE DEVELOPED ECONOMIES IN LINE WITH SECTION 6 (q) OF NEMSA ACT 2015	ONGOING	35,000,000
ERGP10188994	ESTABLISHMENT OF AN ECO SYSTEMS OF ICT SOLUTIONS FOR NEMSA	ONGOING	15,000,000
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,723,234,589**
21	**PERSONNEL COST**		**922,674,544**
2101	**SALARY**		**802,325,690**
210101	**SALARIES AND WAGES**		**802,325,690**
21010101	SALARY		802,325,690
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**120,348,854**
210202	**SOCIAL CONTRIBUTIONS**		**120,348,854**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		40,116,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,232,569
22	**OTHER RECURRENT COSTS**		**195,033,892**
2202	**OVERHEAD COST**		**195,033,892**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	**UTILITIES - GENERAL**		**11,100,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,583,892**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,033,892
22020302	BOOKS		500,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**41,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	**TRAINING - GENERAL**		**17,500,000**
22020501	LOCAL TRAINING		17,000,000
22020502	INTERNATIONAL TRAINING		500,000
220206	**OTHER SERVICES - GENERAL**		**10,800,000**
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,600,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,000,000**
22020902	INSURANCE PREMIUM		7,000,000
220210	**MISCELLANEOUS**		**54,150,000**
22021001	REFRESHMENT & MEALS		1,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		28,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,900,000
23	**CAPITAL EXPENDITURE**		**2,605,526,153**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2302	**CONSTRUCTION / PROVISION**		**2,530,002,504**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,530,002,504**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,486,002,504
2305	**OTHER CAPITAL PROJECTS**		**50,523,649**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,523,649**
23050101	RESEARCH AND DEVELOPMENT		50,523,649
	TOTAL PERSONNEL		**922,674,544**
	TOTAL OVERHEAD		**195,033,892**
	TOTAL RECURRENT		**1,117,708,436**
	TOTAL CAPITAL		**2,605,526,153**
	TOTAL ALLOCATION		**3,723,234,589**
0231010001	**NATIONAL POWER TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	10,000,000
ERGP10174955	PURCHASE OF OFFICE CHAIRS, TABLES, PRINTERS NAPTIN CHQ	ONGOING	25,000,000
ERGP22189106	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENT	NEW	10,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	20,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	50,000,000
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	14,000,000
ERGP23189109	OFFICE EQUIPMENT	NEW	20,000,000
ERGP23189120	PROVISION OF PROTECTIVE RELAYS & DEVICES	NEW	5,000,000
ERGP23189221	DEVELOPMENT OF EDUCATION INFRASTRUCTURE	NEW	10,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	10,000,000
ERGP30189103	CAPACITY BUILDING OF NAPTIN INSTRUCTORS	NEW	30,000,000
ERGP30189114	LEARNING AIDS/ TOOL & TESTING EQUIPMENT	NEW	5,000,000
ERGP30189125	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	NEW	15,523,649
ERGP202304132	EMPOWERMENT PROGRAM, AND DISTRIBUTION OF SEWING AND GRINDING MACHINE TO YOUTH AND WOMEN IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGWA STATE	NEW	50,000,000
ERGP202304133	INSTALLATION OF SOLAR STREET LIGHT IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA	NEW	50,000,000
ERGP202304134	PROVISION AND INSTALLATION OF SOALR STREETLIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY JIGAWA STATE	NEW	100,000,000
ERGP202304140	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHTS IN RURAL COMMUNITIES OF MAIGATARI, GUMEL, SULE- TANKARKAR GAGARAWA COMMUMITY, JIGAWA STATE	NEW	100,000,000
ERGP202304168	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN KATSINA STATE	NEW	100,000,000
ERGP202304235	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN BIRRIN KEBBI/KAIGO/ BUNZA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	100,000,000
ERGP202304248	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAURA - NAMODA/ BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202303155	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS OF AJIFOLOKUN ESTATE, ORI ADE LOCAL GOVERNMENT, IJEBU-IJESE, OSUN STATE	ONGOING	50,000,000
ERGP202303156	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN KUTA AND IREGU, KOGI STATE.	ONGOING	50,000,000
ERGP202303060	TRANING YOUTHS IN METERING SYSTEMS AND INSTALLATION OF SOLAR STREETLIGHTS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUECNY JIGAWA STATE	ONGOING	20,000,000
ERGP202304019	SUPPLY OF INDUSTRIAL SEWING MACHINES, DEEP FREEZERS, GRINDING MACHINES AND GENERATORS FOR YOUTH AND WOMEN EMPOWERMENT IN JANAGA AND JAKU, KOGI STATE.	NEW	40,000,000
ERGP202304310	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN IMO STATE.	NEW	100,000,000
ERGP202304463	PROVISION OF 40 SOLAR STREET LIGHTS IN COMMUNITIES IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	40,000,000

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303486	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS IJEBU JESA, ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW	100,000,000
ERGP202301227	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN UNGWA KATSIT, KAFANCHAN, KADUNA STATE.	NEW	250,000,000
ERGP202301229	TRAINING OF YOUTHS ON SOLAR PV AND ENTREPRENUERSHIP PROGRAMME IN KAURA TOWN, KADUNA STATE.	NEW	250,000,000
ERGP202301230	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATION OF KAFANCHAN, MALAGUM, KAGORO.	NEW	250,000,000
ERGP202300979	TRAINING AND EMPOWERMENT OF YOUTHS IN ELECTRICAL INSTALLATIONS AND MAINTENANCE IN LOKOJA, KOGI STATE	NEW	31,002,504
ERGP202303633	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FANA, BUMA, BACHAKA AND JANTULLU, AREWA/DANDI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
ERGP202303695	PROVISION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITY LOCATIONS IN IKA FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERGP202300431	TRAINING OF YOUTHS FROM ABIA CENTRAL SENATORIAL DISTRICT ON HOUSE WIRING, SOLAR INSTALLATION AND MAINTENANCE, AND METER INSTALLATION AND MAINTENANCE	NEW	25,000,000
ERGP202300432	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN SPECIALIZED FIELDS IN THE POWER SECTOR (HOUSE WIRING, SOLAR AND METER INSTALLATION) IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE.	NEW	25,000,000
ERGP202300462	PROVISION FOR WATER CHANNELIZATION, EXTERNAL WORKS, BOREHOLE AND OVERHEAD TANK AT STUDENTS HOSTEL NAPTIN KANO	ONGOING	50,000,000
ERGP202302818	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES UNDER BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP202303040	SUPPLY OF AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202304345	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN RURAL COMMUNITIES IN UGHELLI SOUTH LGA, DELTA STATE.	NEW	50,000,000
ERGP202304346	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN RURAL COMMUNITIES OF UDU LGA, DELTA STATE.	NEW	50,000,000
ERGP202303791	PROVISION OF 500KVA TRANSFORMER IN SELECTED LOCATION OF NORTH EAST	NEW	200,000,000
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,107,431,988**
21	**PERSONNEL COST**		**296,274,614**
2101	**SALARY**		**257,630,099**
210101	**SALARIES AND WAGES**		**257,630,099**
21010101	SALARY		257,630,099
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,644,515**
210202	**SOCIAL CONTRIBUTIONS**		**38,644,515**
21020201	NHIS		12,881,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,763,010
22	**OTHER RECURRENT COSTS**		**273,750,466**
2202	**OVERHEAD COST**		**273,750,466**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,229,280**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,655,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,709,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,695,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,169,240
220202	**UTILITIES - GENERAL**		**15,009,600**
22020201	ELECTRICITY CHARGES		4,871,760
22020202	TELEPHONE CHARGES		1,239,140
22020203	INTERNET ACCESS CHARGES		5,713,400
22020205	WATER RATES		2,125,300
22020206	SEWERAGE CHARGES		1,060,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,851,150**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,782,202
22020302	BOOKS		1,260,340

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		720,164
22020304	MAGAZINES & PERIODICALS		1,271,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,786,540
22020306	PRINTING OF SECURITY DOCUMENTS		3,030,540
220204	**MAINTENANCE SERVICES - GENERAL**		**26,234,364**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,546,784
22020402	MAINTENANCE OF OFFICE FURNITURE		4,955,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,823,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,765,650
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,498,000
22020406	OTHER MAINTENANCE SERVICES		644,480
220205	**TRAINING - GENERAL**		**17,951,100**
22020501	LOCAL TRAINING		11,495,700
22020502	INTERNATIONAL TRAINING		6,455,400
220206	**OTHER SERVICES - GENERAL**		**34,174,400**
22020601	SECURITY CHARGES		7,971,200
22020603	OFFICE RENT		18,189,600
22020606	CLEANING AND FUMIGATION SERVICES		8,013,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,620,120**
22020701	FINANCIAL CONSULTING		4,690,500
22020702	INFORMATION TECHNOLOGY CONSULTING		929,620
220208	**FUEL & LUBRICANTS - GENERAL**		**12,412,070**
22020801	MOTOR VEHICLE FUEL COST		6,784,000
22020803	PLANT / GENERATOR FUEL COST		5,628,070
220209	**FINANCIAL CHARGES - GENERAL**		**17,241,596**
22020902	INSURANCE PREMIUM		17,241,596
220210	**MISCELLANEOUS**		**45,026,786**
22021001	REFRESHMENT & MEALS		5,430,380
22021002	HONORARIUM & SITTING ALLOWANCE		10,261,224
22021003	PUBLICITY & ADVERTISEMENTS		5,321,730
22021006	POSTAGES & COURIER SERVICES		973,080
22021007	WELFARE PACKAGES		21,772,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		922,200
22021009	SPORTING ACTIVITIES		345,772
23	**CAPITAL EXPENDITURE**		**537,406,908**
2305	**OTHER CAPITAL PROJECTS**		**537,406,908**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**537,406,908**
23050101	RESEARCH AND DEVELOPMENT		537,406,908
	TOTAL PERSONNEL		**296,274,614**
	TOTAL OVERHEAD		**273,750,466**
	TOTAL RECURRENT		**570,025,080**
	TOTAL CAPITAL		**537,406,908**
	TOTAL ALLOCATION		**1,107,431,988**
0231011001	**NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27190063	PROCUREMENT OF FURNITURE & FITTING FOR THE NEW OFFICE BUIILDING	ONGOING	50,000,000
ERGP30189931	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	NEW	5,000,000
ERGP30189932	MONITORING, OVERSIGHT & EVALUATION OF ASSETS & LIABILITIES	NEW	217,600,000
ERGP30189935	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	NEW	13,000,000
ERGP30189937	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	NEW	9,408,000
ERGP30189940	ENGAGEMENT OF EXTERNAL AUDITORS	NEW	20,000,000
ERGP30189945	VERIFICATION OF NON-CORE ASSETS	NEW	3,000,000
ERGP30189952	SETTLEMENT OF INHERITED NEPA/PHCN LIABILITIES	NEW	77,666,882
ERGP30189955	PROCUREMENT OF PROJECT VEHICLES	NEW	100,000,000
ERGP30189959	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	NEW	3,000,000
ERGP30189962	PROCUREMENT OF IT INFRASTRUCTURE	NEW	38,732,026
0231020001	**TRANSMISSION COMPANY OF NIGERIA**		

0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,364,639,559
23	CAPITAL EXPENDITURE		28,364,639,559
2302	CONSTRUCTION / PROVISION		28,364,639,559
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,364,639,559
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,364,639,559
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		28,364,639,559
	TOTAL ALLOCATION		28,364,639,559
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177789	PROCUREMENT/MAINTENANCE OF LINES, GRID PROTECTION CONTROL AND METERING EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF TRANSFORMERS AND REACTORS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS, POWER TRANSFORMERS FOR SUBSTATIONS AND PROJECTS ADVANCE PAYMENTS./PROVISION AND INSTALLATION OF AUTOMATED SYNCHRONIZING SYSTEM & COMMISSIONING FOR THE CRITICAL GRID SYSTEM NODES/SAS/SCADA/THERMOVISION	ONGOING	300,000,000
ERGP10189212	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	ONGOING	1,258,714,947
ERGP10189213	PAYMENT FOR COMPLETED PROJECTS AND RETENTION FOR SUBSTATION AND TRANSMISSION LINES PROJECTS/PORT CLEARING CHARGES NATION WIDE	NEW	114,004,612
ERGP10189214	DIGITAL COMMUNICATION, SCADA ADAPTION AND UPGRADE NATION WIDE	ONGOING	200,000,000
ERGP10195064	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRICITY TRANSMISSION PROJECT	NEW	24,391,920,000
ERGP202302058	CONSTRUCTION OF 132KVA LINES FROM DUTSE TO BIRNIN KUDU SUBSTATION IN JIGAWA STATE.	NEW	100,000,000
ERGP202302124	CONSTRUCTION OF 132KVA 2X60 MVA SUBSTATION IN DAWANAU, KANO STATE	NEW	2,000,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232	MINISTRY OF PETROLEUM RESOURCES	31,739,269,235	1,419,942,998	777,869,567	34,207,414,787
			31,739,269,235	**1,419,942,998**	**777,869,567**	**34,207,414,787**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				31,739,269,235
2.	022	MAIN ENVELOP - OVERHEAD				1,419,942,998
3.	031	CAPITAL DEVELOPMENT FUND MAIN				777,869,567
4.	101	RETAINED INDEPENDENT REVENUE				270,332,987
						34,207,414,787
MINISTRY OF PETROLEUM RESOURCES						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	743,550,099	784,540,659	364,908,760	1,892,999,518
2.	0232003001	PETROLEUM TRAINING INSTITUTE	16,303,124,894	300,433,593	219,313,011	16,822,871,498
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	14,692,594,242	334,968,746	1,803,647,796	16,831,210,784
			31,739,269,235	**1,419,942,998**	**2,387,869,567**	**35,547,081,800**

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,892,999,518
21	PERSONNEL COST		743,550,099
2101	SALARY		646,565,304
210101	SALARIES AND WAGES		646,565,304
21010101	SALARY		646,565,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,984,795
210202	SOCIAL CONTRIBUTIONS		96,984,795
21020201	NHIS		32,328,265
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,656,530
22	OTHER RECURRENT COSTS		784,540,659
2202	OVERHEAD COST		783,803,486
220201	TRAVEL& TRANSPORT - GENERAL		242,241,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		101,115,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		108,926,140
220202	UTILITIES - GENERAL		9,044,976
22020202	TELEPHONE CHARGES		4,522,488
22020203	INTERNET ACCESS CHARGES		4,522,488
220203	MATERIALS & SUPPLIES - GENERAL		43,123,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,452,285
22020302	BOOKS		1,252,644
22020303	NEWSPAPERS		1,487,451
22020304	MAGAZINES & PERIODICALS		398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,632,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,103,633
22020309	UNIFORMS & OTHER CLOTHING		795,895
220204	MAINTENANCE SERVICES - GENERAL		19,806,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,653,874
22020402	MAINTENANCE OF OFFICE FURNITURE		10,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS		751,568
22020406	OTHER MAINTENANCE SERVICES		244,271
220205	TRAINING - GENERAL		212,329,933
22020501	LOCAL TRAINING		212,329,933
220206	OTHER SERVICES - GENERAL		9,874,514
22020601	SECURITY CHARGES		9,874,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,772,114
22020701	FINANCIAL CONSULTING		462,381
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
22020703	LEGAL SERVICES		30,109,733
220208	FUEL & LUBRICANTS - GENERAL		8,654,152
22020801	MOTOR VEHICLE FUEL COST		8,654,152
220209	FINANCIAL CHARGES - GENERAL		2,824,135
22020901	BANK CHARGES (OTHER THAN INTEREST)		440,800
22020902	INSURANCE PREMIUM		2,383,335
220210	MISCELLANEOUS		204,132,645
22021001	REFRESHMENT & MEALS		31,176,655
22021002	HONORARIUM & SITTING ALLOWANCE		5,225,000
22021003	PUBLICITY & ADVERTISEMENTS		1,410,588
22021004	MEDICAL EXPENSES		2,000,410
22021006	POSTAGES & COURIER SERVICES		531,672
22021007	WELFARE PACKAGES		105,451,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,700,000
22021009	SPORTING ACTIVITIES		33,736,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,050,000
22021017	ANTI-CORRUPTION		5,100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,750,552
2204	GRANTS AND CONTRIBUTIONS		737,173
220401	LOCAL GRANTS AND CONTRIBUTIONS		500,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		237,173
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		237,173

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**364,908,760**
2301	**FIXED ASSETS PURCHASED**		**10,100,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,100,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		10,100,000
2302	**CONSTRUCTION / PROVISION**		**38,748,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**38,748,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,748,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**10,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**10,000,000**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**306,060,760**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**306,060,760**
23050101	RESEARCH AND DEVELOPMENT		269,410,760
23050102	COMPUTER SOFTWARE ACQUISITION		15,400,000
23050103	MONITORING AND EVALUATION		21,250,000
	TOTAL PERSONNEL		**743,550,099**
	TOTAL OVERHEAD		**784,540,659**
	TOTAL RECURRENT		**1,528,090,758**
	TOTAL CAPITAL		**364,908,760**
	TOTAL ALLOCATION		**1,892,999,518**
0232001001	**MINISTRY OF PETROLEUM RESOURCES HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17178725	CONSULTANCY FOR LEGAL SERVICES AND LITIGATION	ONGOING	32,205,000
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	25,750,000
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	25,215,000
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	22,605,000
ERGP2158332	IMPLEMENTATION OF NINE (9) OIL AND GAS PRIORITY PROJECTS	ONGOING	28,000,000
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	ONGOING	18,000,000
ERGP2158334	ESTABLISHMENT OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	ONGOING	14,435,000
ERGP2175069	NATIONAL GAS EXPANSION PROGRAMME	ONGOING	18,258,000
ERGP2175082	EMISSION REDUCTION PROGRAMME: GREEN BOND ISSUANCE	ONGOING	10,000,000
ERGP2175094	MODULAR REFINERY DEVELOPMENT PROGRAMME	ONGOING	10,090,000
ERGP2175995	COMMERCIALIZATION AND LIBERALIZATION PROGRAMME FOR DOWNSTREAM SECTOR	ONGOING	10,400,000
ERGP2193757	NIGERIAN OIL AND GAS INFRASTRUCTURE REBIRTH AND ASSET MANAGEMENT	ONGOING	10,100,000
ERGP2193775	DEVELOPMENT OF OIL AND GAS PETROCHEMICAL COMPONENT OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)-DOWNSTREAM INFRASTRUCTURE MAPPING	ONGOING	10,200,000
ERGP2193782	ORGANIZATION OF ANNUAL NATIONAL COUNCIL ON HYDROCARBON (NCH)	ONGOING	24,500,260
ERGP2193787	STABILIZATION OF PEACE AND POLITY IN THE NIGER DELTA	ONGOING	10,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	ONGOING	15,400,000
ERGP30175922	IMPLEMENTATION AND COORDINATION OF PUBLIC SERVICE REFORM (INCLUDING PERFORMANCE MANAGEMENT SYSTEM (PMS); ENTERPRISE CONTENT MANAGEMENT (ECM); FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP); ETC)	ONGOING	6,500,000
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	21,250,000
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	15,430,000
ERGP9177735	INTERNATIONAL ENERGY ORGANISATION PROGRAMMES	ONGOING	26,570,500
ERGP202302176	CONSTRUCTION AND FURNITURE OF 2 BLOCK OF CLASSROOMS IN IGBOTAKO, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,822,871,498**
21	**PERSONNEL COST**		**16,303,124,894**

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**5,400,270,735**
210101	**SALARIES AND WAGES**		**5,400,270,735**
21010101	SALARY		5,400,270,735
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,902,854,159**
210201	**ALLOWANCES**		**10,227,820,317**
21020101	NON REGULAR ALLOWANCES		10,227,820,317
210202	**SOCIAL CONTRIBUTIONS**		**675,033,842**
21020201	NHIS		270,013,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,020,305
22	**OTHER RECURRENT COSTS**		**300,433,593**
2202	**OVERHEAD COST**		**300,433,593**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**77,350,000**
22020201	ELECTRICITY CHARGES		55,000,000
22020206	SEWERAGE CHARGES		22,350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,000,000**
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		8,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,145,077**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,800,000
22020406	OTHER MAINTENANCE SERVICES		7,345,077
220205	**TRAINING - GENERAL**		**16,528,924**
22020501	LOCAL TRAINING		16,528,924
220206	**OTHER SERVICES - GENERAL**		**60,100,000**
22020601	SECURITY CHARGES		31,600,000
22020606	CLEANING AND FUMIGATION SERVICES		28,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**45,809,592**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,006,000
22021007	WELFARE PACKAGES		21,803,592
22021009	SPORTING ACTIVITIES		5,000,000
23	**CAPITAL EXPENDITURE**		**219,313,011**
2301	**FIXED ASSETS PURCHASED**		**75,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**144,313,011**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**144,313,011**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		84,313,011
	TOTAL PERSONNEL		**16,303,124,894**
	TOTAL OVERHEAD		**300,433,593**
	TOTAL RECURRENT		**16,603,558,487**
	TOTAL CAPITAL		**219,313,011**
	TOTAL ALLOCATION		**16,822,871,498**
0232003001	**PETROLEUM TRAINING INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	15,000,000

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	20,000,000
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	30,000,000
ERGP2124888	PROVISION OF X-RAY FACILITY, DIAGNOSTIC AND LABORATORY EQUIPMENT AND CONSTRUCTION OF X-RAY ROOM.	ONGOING	24,000,000
ERGP2170661	CONSULTANCY AND PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL GAS CENTER PROJECT AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	15,000,000
ERGP2170665	PROCUREMENT OF TRAINING EQUIPMENT FOR NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE) ACCREDITATION AND STANDARDIZATION	ONGOING	30,000,000
ERGP2170676	CONTINUOUS CERTIFICATION PROGRAMME ON PROFESSIONAL COMPETENCY FOR TECHNICAL STAFF.	ONGOING	30,000,000
ERGP2170718	REHABILITATION OF DILAPIDATED BUILDING AT ENGINEERING AND TECHNICAL SERVICES DIRECTORATE	ONGOING	40,000,000
ERGP23193303	CONSTRUCTION OF CLASSROOM BLOCKS & LECTURE ROOMS AT OSUBI CAMPUS	ONGOING	3,100,000
ERGP23193308	CONSTRUCTION OF STUDENTS HOSTEL & SPORTS FACILITY AT OSUBI CAMPUS	ONGOING	6,121,602
ERGP23193311	ELECTRIFICATION OF NEW ACADEMIC BUILDINGS (3 NOS) AT OSUBI CAMPUS	ONGOING	6,091,409
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,831,210,784**
21	**PERSONNEL COST**		**14,692,594,242**
2101	**SALARY**		**5,318,440,600**
210101	**SALARIES AND WAGES**		**5,318,440,600**
21010101	SALARY		5,318,440,600
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,374,153,642**
210201	**ALLOWANCES**		**8,656,164,161**
21020101	NON REGULAR ALLOWANCES		8,656,164,161
210202	**SOCIAL CONTRIBUTIONS**		**717,989,481**
21020201	NHIS		186,145,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		531,844,060
22	**OTHER RECURRENT COSTS**		**334,968,746**
2202	**OVERHEAD COST**		**334,968,746**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,360,520**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,651,193
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,709,327
220202	**UTILITIES - GENERAL**		**19,608,157**
22020201	ELECTRICITY CHARGES		3,802,794
22020202	TELEPHONE CHARGES		7,130,239
22020203	INTERNET ACCESS CHARGES		7,130,239
22020205	WATER RATES		950,698
22020206	SEWERAGE CHARGES		594,187
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,338,847**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,506,985
22020303	NEWSPAPERS		356,512
22020304	MAGAZINES & PERIODICALS		475,350
220204	**MAINTENANCE SERVICES - GENERAL**		**38,384,454**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,139,072
22020402	MAINTENANCE OF OFFICE FURNITURE		2,376,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,941,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,825,597
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,159,306
22020406	OTHER MAINTENANCE SERVICES		5,941,866
220205	**TRAINING - GENERAL**		**53,476,789**
22020501	LOCAL TRAINING		23,767,462
22020502	INTERNATIONAL TRAINING		29,709,327
220206	**OTHER SERVICES - GENERAL**		**59,418,655**
22020603	OFFICE RENT		47,534,924

0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		11,883,731
220208	**FUEL & LUBRICANTS - GENERAL**		**11,857,359**
22020801	MOTOR VEHICLE FUEL COST		4,727,120
22020803	PLANT / GENERATOR FUEL COST		7,130,239
220210	**MISCELLANEOUS**		**76,523,965**
22021001	REFRESHMENT & MEALS		8,318,611
22021002	HONORARIUM & SITTING ALLOWANCE		3,565,119
22021003	PUBLICITY & ADVERTISEMENTS		11,883,731
22021006	POSTAGES & COURIER SERVICES		475,350
22021007	WELFARE PACKAGES		2,376,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,376,747
22021009	SPORTING ACTIVITIES		5,934,602
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,593,058
23	**CAPITAL EXPENDITURE**		**1,803,647,796**
2302	**CONSTRUCTION / PROVISION**		**1,600,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,600,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,600,000,000
2301	**FIXED ASSETS PURCHASED**		**203,647,796**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**203,647,796**
23010102	PURCHASE OF OFFICE BUILDINGS		113,647,796
23010128	PURCHASE OF SECURITY EQUIPMENT		45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,000,000
	TOTAL PERSONNEL		**14,692,594,242**
	TOTAL OVERHEAD		**334,968,746**
	TOTAL RECURRENT		**15,027,562,988**
	TOTAL CAPITAL		**1,803,647,796**
	TOTAL ALLOCATION		**16,831,210,784**
0232009001	**NIGERIA NUCLEAR REGULATORY AUTHORITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1193055	PROCUREMENT OF NEW IRRADIATOR (ENVIRONMENTAL LABORATORY EML) LIQUID NITROGEN GENERATION PLANT/GAS PRODUCTION EQUIPMENT, LIQUID SCINTILLATION COUNTERS HIDEX 600 SL, ALPHA SPECTROMETRY SYSTEM 16 CHAMBERS & GAMMA SPECTROMETRY SYSTEM WITH ACCESSORIES	ONGOING	45,000,000
ERGP27193050	PROCUREMENT OF HEADQUARTERS BUILDING AND EQUIPPING	ONGOING	113,647,796
ERGP3193042	ESTABLISHMENT OF PERSONNEL RADIATION DOSE AND EQUIPMENT MAINTENANCE UNITS	ONGOING	45,000,000
ERGP202302014	ESTABLISHMENT OF NUCLEAR AND RADIOLOGICAL RADIATION DETECTION, MONITORING AND EMERGENCY PLANNING AND RESPONSE CENTRE FOR THE SOUTH-SOUTH GEO-POLITICAL ZONE - PHASE 1	NEW	400,000,000
ERGP202302225	ESTABLISHMENT OF A MODEL DIAGNOSTIC AND INTERVENTIONAL RADIOLOGY CENTER WITH FULL COMPLEMENT OF ALL MODERN EQUIPMENT AND IN ACCORDANCE WITH REGULATORY REQUIREMENTS IN GYARAUGI, PHASE I.	ONGOING	500,000,000
ERGP202302226	ESTABLISHMENT OF WEST AFRICA NUCLEAR AND RADIATION MONITORING, DETECTION AND RESPONSE CENTER IN LIMANCHI TO PREVENT NUCLEAR TEST IN THE SAHARA DESERT-PHASE II.	ONGOING	500,000,000
ERGP202301364	ESTABLISHMENT AND EQUIPPING OF NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA) OPERATING OFFICE IN UYO, AKWA IBOM STATE	NEW	200,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	10,411,906,526	2,270,594,187	27,252,669,278	38,935,169,991
			10,411,906,526	**2,270,594,187**	**27,252,669,278**	**38,935,169,991**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				10,411,906,526
2.	022	MAIN ENVELOP - OVERHEAD				2,270,594,187
3.	031	CAPITAL DEVELOPMENT FUND MAIN				27,252,669,278
						39,935,169,991
MINISTRY OF MINES AND STEEL DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	1,220,075,883	822,249,800	22,800,377,515	24,842,703,198
2.	0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	42,215,609	33,738,349	9,089,506	85,043,464
3.	0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	1,320,435,557	401,505,009	1,343,669,818	3,065,610,384
4.	0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	674,728,804	108,514,032	403,226,918	1,186,469,754
5.	0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	713,326,922	75,051,171	248,409,434	1,036,787,527
6.	0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	355,119,822	96,709,563	405,277,181	857,106,566
7.	0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	1,535,299,152	66,708,820	361,241,422	1,963,249,394
8.	0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	435,147,668	77,246,524	317,559,031	829,953,223
9.	0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	180,180,895	218,649,507	351,661,114	750,491,516
10.	0233011001	AJAOKUTA STEEL COMPANY LIMITED	3,583,660,998	80,176,026	482,854,741	4,146,691,765
11.	0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	36,715,216	78,045,386	56,302,598	171,063,200
12.	0233013001	NATIONAL STEEL COUNCIL (NSC)	315,000,000	212,000,000	473,000,000	1,000,000,000
			10,411,906,526	**2,270,594,187**	**27,252,669,278**	**38,935,169,991**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,842,703,198
21	PERSONNEL COST		1,220,075,883
2101	SALARY		1,062,696,084
210101	SALARIES AND WAGES		1,062,696,084
21010101	SALARY		1,062,696,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		157,379,799
210202	SOCIAL CONTRIBUTIONS		157,379,799
21020201	NHIS		52,552,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,827,585
22	OTHER RECURRENT COSTS		822,249,800
2202	OVERHEAD COST		800,249,800
220201	TRAVEL& TRANSPORT - GENERAL		216,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		58,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		158,300,000
220202	UTILITIES - GENERAL		56,500,000
22020201	ELECTRICITY CHARGES		26,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020205	WATER RATES		13,000,000
22020206	SEWERAGE CHARGES		11,500,000
220203	MATERIALS & SUPPLIES - GENERAL		71,102,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		33,500,000
22020303	NEWSPAPERS		13,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		9,824,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,778,000
220204	MAINTENANCE SERVICES - GENERAL		104,417,949
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,485,651
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,000,000
22020406	OTHER MAINTENANCE SERVICES		14,332,298
220205	TRAINING - GENERAL		54,548,000
22020501	LOCAL TRAINING		54,548,000
220206	OTHER SERVICES - GENERAL		76,350,000
22020601	SECURITY CHARGES		30,000,000
22020603	OFFICE RENT		46,350,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,500,000
22020703	LEGAL SERVICES		12,500,000
220208	FUEL & LUBRICANTS - GENERAL		77,000,000
22020801	MOTOR VEHICLE FUEL COST		49,000,000
22020803	PLANT / GENERATOR FUEL COST		28,000,000
220210	MISCELLANEOUS		131,331,351
22021002	HONORARIUM & SITTING ALLOWANCE		10,008,851
22021003	PUBLICITY & ADVERTISEMENTS		31,000,000
22021006	POSTAGES & COURIER SERVICES		6,600,000
22021007	WELFARE PACKAGES		43,000,000
22021009	SPORTING ACTIVITIES		12,222,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		18,500,000
22021016	SERVICOM		10,000,000
2204	GRANTS AND CONTRIBUTIONS		22,000,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		22,000,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		22,000,000
23	CAPITAL EXPENDITURE		22,800,377,515
2301	FIXED ASSETS PURCHASED		84,512,082
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,512,082
23010105	PURCHASE OF MOTOR VEHICLES		17,996,247
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,609,464
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		56,906,371
2302	CONSTRUCTION / PROVISION		80,346,797
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,346,797

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,346,797
2304	**PRESERVATION OF THE ENVIRONMENT**		**9,831,888**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**9,831,888**
23040102	EROSION & FLOOD CONTROL		9,831,888
2305	**OTHER CAPITAL PROJECTS**		**22,625,686,748**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**22,625,686,748**
23050101	RESEARCH AND DEVELOPMENT		313,866,958
23050103	MONITORING AND EVALUATION		20,452,080
23050111	OPERATION COST OF THE PROGRAMME		22,291,367,710
	TOTAL PERSONNEL		**1,220,075,883**
	TOTAL OVERHEAD		**822,249,800**
	TOTAL RECURRENT		**2,042,325,683**
	TOTAL CAPITAL		**22,800,377,515**
	TOTAL ALLOCATION		**24,842,703,198**
0233001001	**MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1100763	LOGISTICS SUPPORT FOR SPECIAL MINES SURVEILLANCE TASKFORCE	ONGOING	128,689,888
ERGP1100823	FORMALIZATION/MAINSTREAMING OF ARTISINAL MINNERS IN THE COUNTRY	ONGOING	80,346,797
ERGP1100825	ESTABLISHMENT OF MINING REGULATORY AGENCY	ONGOING	29,532,972
ERGP1100842	PROCUREMENT OF FIELD INSPECTION TOOLS AND EQUIPMENT FOR REGULATORY FUNCTIONS	ONGOING	9,831,888
ERGP1100950	CONCESSION OF AJAOKUTA STEEL COMPANY LIMITED	ONGOING	40,164,917
ERGP1100953	INTERNATIONAL AND REGIONAL MINING INVESTMENT, PROMOTION AND TRADE	ONGOING	87,748,998
ERGP1100986	AMENDMENT OF MINING LAWS	ONGOING	2,940,417
ERGP1100997	PROVISION OF EXTENSION SERVICE ON ARTISANAL MINING TECHNIQUES TO MINING ARTISANS	ONGOING	20,411,662
ERGP1101004	PROCUREMENT OF CAPITAL STORE ITEMS	ONGOING	25,642,491
ERGP1101008	PROJECT MONITORING AND EVALUATION PROGRAMME FOR THE IMPLEMENTATION OF ROADMAP FOR THE GROWTH & DEVELOPMENT OF THE SECTOR (MIST)	NEW	10,506,997
ERGP1101016	MAINTENANCE OF QUALITY, STANDARDS AND SAFETY CONTROL IN THE METALLURGICAL AND ALLIED INDUSTRIES	ONGOING	12,820,858
ERGP1101026	REVALIDATION OF ABANDONED MINE SITES NATIONWIDE	ONGOING	18,677,858
ERGP1101051	PEOCUREMENT OF FIELD AND SAFETY EQUIPMENT FOR INSPECTORATE ACTIVITY FOR MI & RMD	ONGOING	17,581,869
ERGP1101087	PROFESSIONAL TOOLS FOR PUBLIC RELATIONS UNITS	ONGOING	2,007,888
ERGP1101099	RESEARCH DEVELOPMENT AND COLLABORATION WITH UNIVERSITIES	ONGOING	16,741,454
ERGP1101103	GENDER MAINSTREAMING AND CHILD LABOUR PREVENTION IN MINING	ONGOING	13,852,428
ERGP1101123	PROCUREMENT OF SECURITY ACCESSORY AND FIRE FIGHTING EQUIPMENT	ONGOING	2,877,855
ERGP1101132	PRODUCTION OF ANNUAL REPORTS ON THE ACTIVITIES OF THE MINISTRY AND AGENCIES	NEW	5,919,340
ERGP1114589	PURCHASE OF LAW REPORTS AND ELECTRONIC LAW LIBRARY	ONGOING	5,755,812
ERGP1114595	NATIONAL TRADE FAIRS	ONGOING	20,829,879
ERGP1114597	SUBSCRIPTION FOR INTERNATIONAL MINING JOURNALS AND LIBRARY SERVICES	NEW	9,609,464
ERGP1114600	PURCHASE OF ID CARD MACHINE FOR THE PRODUCTION OF STAFF ID CARDS/STAFF VERIFICATION	ONGOING	1,970,808
ERGP1114601	MONITORING AND EVALUATION OF THE COMPLIANCE WITH THE BUDGET/PERFORMANCE	ONGOING	22,782,888
ERGP1114604	PROCUREMENT PROCESS FOR AWARD OF CONTRACTS	ONGOING	13,765,935
ERGP29100794	IT AUTOMATION AND WEB PORTAL MAINTENANCE	ONGOING	33,906,073
ERGP30159159	PROCUREMENT OF 2 NOS OF PROJECT VEHICLES FOR FIELD MINER OFFICERS	ONGOING	18,474,415
ERGP30159163	DEVELOPMENT ON STEEL RAW MINERAL PROCESSING TECHNIQUES	ONGOING	12,425,519
ERGP30185618	TRANSACTION ADVISOR SERVICES FOR THE RESUSCITATION OF THE AJAOKUTA PROJECT	ONGOING	80,000,888
ERGP30195114	MULTILATERAL/BILATERAL TIED LOANS- MINERAL SECTOR DEVELOPMENT PROJECT	NEW	21,778,500,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP3179811	CONFIGURATION OF COMPUTER SYSTEMS FOR GIFMIS E-REVENUE COLLECTION PROCESS FOR 36 STATES AND FCT	ONGOING	9,364,729
ERGP3179812	TECHNICAL PERSONNEL ON THE OPERATION, HANDLING AND BASIC SERVICE OF THE METALLURGICAL TESTING EQUIPMENT	ONGOING	2,330,883
ERGP3194862	ESTABLISHMENT OF SAFER MINING TECHNIQUE CENTER FOR PRECIOUS AND INDUSTRIAL METALS	ONGOING	10,702,076
ERGP3194863	STIMULATION AND PROMOTION OF SMALL AND MEDIUM ENTERPRISES IN THE METALS SECTOR	ONGOING	9,180,831
ERGP3194864	RECLAMATION OF ABANDONED MINES SITES	ONGOING	112,545,987
ERGP3194865	PROCUREMNT OF FIELD MONITORING EQUIPMENT AND DISTRIBUTION TO ZONAL AND STATE OFFICES FOR MININING ENVIRONMENTAL COMPLIANCE	ONGOING	8,868,933
ERGP3194884	RESEARCH INTO CLEAN COAL TECHNOLOGY AND ENVIRONMENT	ONGOING	22,387,796
ERGP3194887	BILATERAL OPERATION; ACTIVATION OF MOUS WITH SOUTH AFRICA, BRAZIL, NAMIBIA, CHINA, RUSSIA, TURKEY, NIGER, AUSTRALIA, ETC AND INTERNATIONAL COLLABORATION	ONGOING	22,517,729
ERGP3194889	OPERATION QUARTERLY PPP CONSULTATIVE FORUM	ONGOING	1,375,888
ERGP3194890	REVIEW OF MINISTERIAL CHARTER, AND MANDATORY PERFORMANCE FRAMEWORK OF FIELD MINERS	ONGOING	4,500,880
ERGP3194892	ANNUAL NATIONAL COUNCIL OPERATION ON MINING AND MINERAL RESOURCES DEVELOPMENT (NCMMRD)	ONGOING	20,452,080
ERGP3194893	MINERAL UTILIZATION AND VALUE-CHAIN GAP ANALYSIS AND METAL INDUSTRY OPERATION	ONGOING	30,653,115
ERGP3194895	PEER REVIEW OF STATE OFFICES AND SPECIALIZED ACTIVITES AT SERVICOM INSTITUTE OF THE DEPARTMENT	ONGOING	1,800,880
ERGP3194896	INFRASTRUCTURE AND PROMOTION OF GRASSROOT ACTIVITIES	ONGOING	4,230,312
ERGP3194897	REVENUE AUDITING/MONITORING OF MINING AND EXPLORATION COMPANIES	ONGOING	13,176,250
ERGP3194898	POCUREMENT ACTIVITIES		1,970,888
0233002001	**COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**85,043,464**
21	**PERSONNEL COST**		**42,215,609**
2101	**SALARY**		**36,949,958**
210101	**SALARIES AND WAGES**		**36,949,958**
21010101	SALARY		36,949,958
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,265,651**
210202	**SOCIAL CONTRIBUTIONS**		**5,265,651**
21020201	NHIS		1,847,498
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,418,153
22	**OTHER RECURRENT COSTS**		**33,738,349**
2202	**OVERHEAD COST**		**33,738,349**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,985,094**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,785,094
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	**UTILITIES - GENERAL**		**2,227,000**
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		840,000
22020205	WATER RATES		624,000
22020206	SEWERAGE CHARGES		163,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,940,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
22020303	NEWSPAPERS		120,000
22020304	MAGAZINES & PERIODICALS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,000
220205	**TRAINING - GENERAL**		**1,121,000**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,121,000
220206	**OTHER SERVICES - GENERAL**		**4,320,000**
22020601	SECURITY CHARGES		2,160,000
22020606	CLEANING AND FUMIGATION SERVICES		2,160,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,200,000**
22020801	MOTOR VEHICLE FUEL COST		2,400,000
22020803	PLANT / GENERATOR FUEL COST		800,000
220210	**MISCELLANEOUS**		**8,045,255**
22021002	HONORARIUM & SITTING ALLOWANCE		7,065,255
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		420,000
23	**CAPITAL EXPENDITURE**		**9,089,506**
2305	**OTHER CAPITAL PROJECTS**		**9,089,506**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,089,506**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050103	MONITORING AND EVALUATION		4,089,506
	TOTAL PERSONNEL		**42,215,609**
	TOTAL OVERHEAD		**33,738,349**
	TOTAL RECURRENT		**75,953,958**
	TOTAL CAPITAL		**9,089,506**
	TOTAL ALLOCATION		**85,043,464**
0233002001	**COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP3103303	RESEARCH AND DEVELOPMENT ON DETERMINATION OF ADEQUACY AND MIX OF MANPOWER NEEDS IN THE NIGERIAN EXTRACTIVE INDUSTRIES.	ONGOING	5,000,000
ERGP7102451	MONITORING AND EVALUATION OF PROFESSIONALS AND OPERATORS TO REGULATE THE ACTIVITIES OF PROFESSIONALS AND OPERATORS IN THE NIGERIAN EXTRACTIVE INDUSTRIES TO ENSURE COMPLIANCE TO CODE OF PROFESSIONAL CONDUCT.	ONGOING	4,089,506
0233003001	**NIGERIAN GEOLOGICAL SURVEY AGENCY.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,065,610,384**
21	**PERSONNEL COST**		**1,320,435,557**
2101	**SALARY**		**1,149,649,231**
210101	**SALARIES AND WAGES**		**1,149,649,231**
21010101	SALARY		1,149,649,231
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**170,786,326**
210202	**SOCIAL CONTRIBUTIONS**		**170,786,326**
21020201	NHIS		56,928,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,857,551
22	**OTHER RECURRENT COSTS**		**401,505,009**
2202	**OVERHEAD COST**		**401,505,009**
220201	**TRAVEL& TRANSPORT - GENERAL**		**235,326,727**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		76,101,974
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,098,960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		16,030,215
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		72,095,578
220202	**UTILITIES - GENERAL**		**23,494,785**
22020201	ELECTRICITY CHARGES		14,130,904
22020202	TELEPHONE CHARGES		1,258,298
22020203	INTERNET ACCESS CHARGES		5,235,692
22020205	WATER RATES		2,111,593
22020206	SEWERAGE CHARGES		758,298
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,846,118**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,047,878
22020302	BOOKS		352,579
22020303	NEWSPAPERS		338,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,027,661
22020306	PRINTING OF SECURITY DOCUMENTS		1,080,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**24,881,700**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,006,088
22020402	MAINTENANCE OF OFFICE FURNITURE		1,503,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,002,555
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,102,555
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,114,808
22020406	OTHER MAINTENANCE SERVICES		2,151,864
220205	**TRAINING - GENERAL**		**10,142,981**
22020501	LOCAL TRAINING		10,142,981
220206	**OTHER SERVICES - GENERAL**		**57,244,991**
22020601	SECURITY CHARGES		27,060,500
22020603	OFFICE RENT		12,079,491
22020606	CLEANING AND FUMIGATION SERVICES		18,105,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,341,744**
22020701	FINANCIAL CONSULTING		5,151,873
22020702	INFORMATION TECHNOLOGY CONSULTING		1,170,256
22020703	LEGAL SERVICES		850,655
22020706	SURVEYING SERVICES		620,869
22020708	MEDICAL CONSULTING		548,091
220208	**FUEL & LUBRICANTS - GENERAL**		**20,349,992**
22020801	MOTOR VEHICLE FUEL COST		10,171,317
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,082,248
22020803	PLANT / GENERATOR FUEL COST		9,096,427
220209	**FINANCIAL CHARGES - GENERAL**		**3,300,371**
22020901	BANK CHARGES (OTHER THAN INTEREST)		899,871
22020902	INSURANCE PREMIUM		2,400,500
220210	**MISCELLANEOUS**		**11,575,600**
22021001	REFRESHMENT & MEALS		3,108,080
22021003	PUBLICITY & ADVERTISEMENTS		3,027,661
22021006	POSTAGES & COURIER SERVICES		670,496
22021007	WELFARE PACKAGES		4,063,830
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		705,533
23	**CAPITAL EXPENDITURE**		**1,343,669,818**
2301	**FIXED ASSETS PURCHASED**		**251,557,286**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**251,557,286**
23010105	PURCHASE OF MOTOR VEHICLES		100,800,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		150,757,286
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,002,112,532**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,002,112,532**
23050101	RESEARCH AND DEVELOPMENT		885,332,200
23050102	COMPUTER SOFTWARE ACQUISITION		85,979,223
23050103	MONITORING AND EVALUATION		30,801,109
	TOTAL PERSONNEL		**1,320,435,557**
	TOTAL OVERHEAD		**401,505,009**
	TOTAL RECURRENT		**1,721,940,566**
	TOTAL CAPITAL		**1,343,669,818**
	TOTAL ALLOCATION		**3,065,610,384**
0233003001	**NIGERIAN GEOLOGICAL SURVEY AGENCY.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1112070	DETAILED MINERAL RESOURCES EVALUATION OF PHOSPHATE INDUSTRIAL MINERALS FOR PHARMACEAUTICAL CONSTRUCTION & FERTILISER	ONGOING	55,000,000
ERGP1112078	METALLIC, PRECIOUS METALS AND GEMSTONES EXPLORATION FOR IMPORT SUBSTITUTION & GENERATION OF FOREIGN EXCHANGE	ONGOING	45,622,200
ERGP1112108	PROCUREMENT OF PROJECT & MONITORING VEHICLES	ONGOING	100,800,000
ERGP1112126	PROCUREMENT OF RIGS	ONGOING	40,000,000
ERGP1112143	ONGOING NATIONAL MINERALS DATA BASE UPGRADE	ONGOING	70,000,000
ERGP1112153	EQUIPPING OF THE NATIONAL GEOSCIENCE LABORATORY	ONGOING	30,250,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1112172	PROCUREMENT OF GRAVITY. MAGNETIC, SEISMIC EXPLORATION EQUIPMENT	ONGOING	80,507,286
ERGP1112180	GEOSCIENCE DATA DISSEMINATION & OPERATIONALISATION OF NATIONAL & INTERNATIONAL GEOLOGICAL SURVEYS COLLABORATIONS	ONGOING	80,500,000
ERGP1112188	CAPACITY BUILDING IN THE AREAS OF GEOPHYSICS, GEOCHEMISTRY& JORC COMPLIANT MINERALEVALUATION	ONGOING	90,600,000
ERGP1112197	COMPLETION OF ON GOING OFFICE CONSTRUCTION & REHABILITATION NATIONWIDE	ONGOING	90,000,000
ERGP1112212	MONITORING OF FIELD PROJECTS	ONGOING	30,801,109
ERGP1112214	HYDROGEOCHEMICAL, GEOHAZARD MONITORING AND ENGINEERING GEOLOGICAL MAPPING FOR SUSTAINABLE DEVELOPMENT	ONGOING	35,000,000
ERGP30112219	HYDRO-CHEMISTRY, POLLUTION AND SEA LEVEL RISE ANALYSIS OF THE NIGER DELTA ECOSYSYTEM	ONGOING	40,000,000
ERGP30115725	RESEARCH ON EFFECT OF WASTE DUMPS ON GROUNDWATER QUALITY PROJECT.	ONGOING	30,050,000
ERGP30128843	PURCHASE OF OFFICE EQUIPMENT	ONGOING	85,979,223
ERGP3178662	GEOLOGICAL EHANCEMENT AND DEVELOPMENT OF 4 MINERAL COMMODITIES - DETAILED ACCESSMENT OF CRITICAL MINERALS: LITHIUM,TANTALUM, NIOBIOUM, NICKEL CHROMIUM AND COBAL	ONGOING	247,700,000
ERGP4112117	GEOLOGICAL MAPPING, PRODUCTION OF GEOLOGICAL & GEOCHEMICAL MAPS AT 1:50,000 &1: 100,000/METTALLOGENIC PROVINCE MAPPING & DELINEATION FOR MINERALISATION FOR INVESTMENT USING GROUND AND AIRBORNE GEOPHYSICAL SURVEY & SATELITE (HYPERSPECTRAL, ASTER, SPOT) IMAGERIES	ONGOING	170,860,000
ERGP202302318	INSTALLATION OF SOLAR LIGHT IN COMMUNITIES IN BIASE, AKAMKPA AND CALABAR MUNICIPALITY LGA COUNCILLS OF CROSS RIVER STATE.	NEW	20,000,000
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,186,469,754**
21	**PERSONNEL COST**		**674,728,804**
2101	**SALARY**		**588,165,098**
210101	**SALARIES AND WAGES**		**588,165,098**
21010101	SALARY		588,165,098
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**86,563,706**
210202	**SOCIAL CONTRIBUTIONS**		**86,563,706**
21020201	NHIS		28,854,569
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,709,137
22	**OTHER RECURRENT COSTS**		**108,514,032**
2202	**OVERHEAD COST**		**108,514,032**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,148,984**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,602,475
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,546,509
220202	**UTILITIES - GENERAL**		**10,323,125**
22020201	ELECTRICITY CHARGES		4,975,550
22020202	TELEPHONE CHARGES		664,977
22020203	INTERNET ACCESS CHARGES		3,162,291
22020205	WATER RATES		1,520,307
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,261,462**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,195,381
22020304	MAGAZINES & PERIODICALS		2,066,081
220204	**MAINTENANCE SERVICES - GENERAL**		**11,318,635**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,815,195
22020402	MAINTENANCE OF OFFICE FURNITURE		1,600,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,455,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,374,899
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,622,061
22020406	OTHER MAINTENANCE SERVICES		450,963
220205	**TRAINING - GENERAL**		**2,855,601**
22020501	LOCAL TRAINING		2,855,601
220206	**OTHER SERVICES - GENERAL**		**16,470,799**
22020601	SECURITY CHARGES		3,817,477

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		12,653,322
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,279,121**
22020701	FINANCIAL CONSULTING		2,051,665
22020702	INFORMATION TECHNOLOGY CONSULTING		1,615,303
22020703	LEGAL SERVICES		1,612,153
220208	**FUEL & LUBRICANTS - GENERAL**		**5,560,118**
22020801	MOTOR VEHICLE FUEL COST		3,493,306
22020803	PLANT / GENERATOR FUEL COST		2,066,812
220209	**FINANCIAL CHARGES - GENERAL**		**8,533,569**
22020901	BANK CHARGES (OTHER THAN INTEREST)		932,034
22020902	INSURANCE PREMIUM		7,601,535
220210	**MISCELLANEOUS**		**27,762,618**
22021002	HONORARIUM & SITTING ALLOWANCE		20,731,460
22021003	PUBLICITY & ADVERTISEMENTS		1,658,517
22021006	POSTAGES & COURIER SERVICES		993,579
22021007	WELFARE PACKAGES		2,764,195
22021013	PROMOTION (SERVICE WIDE)		1,614,867
23	**CAPITAL EXPENDITURE**		**403,226,918**
2305	**OTHER CAPITAL PROJECTS**		**403,226,918**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**403,226,918**
23050101	RESEARCH AND DEVELOPMENT		403,226,918
	TOTAL PERSONNEL		**674,728,804**
	TOTAL OVERHEAD		**108,514,032**
	TOTAL RECURRENT		**783,242,836**
	TOTAL CAPITAL		**403,226,918**
	TOTAL ALLOCATION		**1,186,469,754**
0233004001	**NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1110929	SILICA SAND EXPLORATION	ONGOING	16,498,983
ERGP1194690	MONITORING AND EVALUATION OF FIELD PROJECTS	ONGOING	6,535,000
ERGP1194691	EQUIPPING R & D LABORATORY	ONGOING	7,500,000
ERGP1194692	SKILL ACQUISITION IN AREA OF GEOCHEMISTRY, GEOPHYSICS AND RESOURCE/MINERAL EVALUATION	ONGOING	5,250,000
ERGP1194693	REHABILITATION OF HEXAGONAL BUILDING ATND OTHER BUILDINGS AT HEADQUARTERS AND ZONAL OFFICES	ONGOING	13,229,000
ERGP30110887	BAUXITE EXPLORATION	ONGOING	21,365,979
ERGP30110903	MANGANESE EXPLORATION	ONGOING	31,157,899
ERGP30110914	CHROMITE EXPLORATION	ONGOING	16,367,379
ERGP30167882	COAL RESOURCE EXPLORATION	ONGOING	30,189,809
ERGP30167883	TITANIUM RESOURCE EXPLORATION	ONGOING	22,410,682
ERGP30167884	NICKEL RESOURCE EXPLORATION	ONGOING	19,329,690
ERGP30167886	LIMESTONE RESOURCE EXPLORATION	ONGOING	21,291,920
ERGP30170617	IRON ORE RESOURCE EXPLORATION	ONGOING	22,100,577
ERGP202302305	CAPACITY BUILDING IN AIR, REMOTE SENSING AND DIGITAL MAPPING TECHNOLOGY FOR EXPLORATION IN KATSINA STATE.	NEW	20,000,000
ERGP202304447	SUPPLY OF WASTE BINS ACROSS ILASAN, IKOTA, JAKANDE, ITEDO AND IROKOAWE AREA OF LAGOS	NEW	50,000,000
ERGP202304027	MINERAL INVENTORY IN AGAIE/LAPAI FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,036,787,527**
21	**PERSONNEL COST**		**713,326,922**
2101	**SALARY**		**621,728,679**
210101	**SALARIES AND WAGES**		**621,728,679**
21010101	SALARY		621,728,679
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**91,598,243**
210202	**SOCIAL CONTRIBUTIONS**		**91,598,243**
21020201	NHIS		30,532,748
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,065,495
22	**OTHER RECURRENT COSTS**		**75,051,171**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**75,051,171**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,633,217**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,001,282
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,631,935
220202	**UTILITIES - GENERAL**		**3,326,106**
22020201	ELECTRICITY CHARGES		1,198,339
22020202	TELEPHONE CHARGES		281,180
22020203	INTERNET ACCESS CHARGES		1,012,249
22020205	WATER RATES		337,416
22020206	SEWERAGE CHARGES		496,922
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,744,682**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		323,783
22020302	BOOKS		272,660
22020303	NEWSPAPERS		177,229
22020304	MAGAZINES & PERIODICALS		404,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		374,907
22020309	UNIFORMS & OTHER CLOTHING		191,203
220204	**MAINTENANCE SERVICES - GENERAL**		**1,312,175**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		443,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		426,031
22020405	MAINTENANCE OF PLANTS/GENERATORS		443,072
220206	**OTHER SERVICES - GENERAL**		**21,406,237**
22020601	SECURITY CHARGES		6,044,251
22020603	OFFICE RENT		4,904,636
22020606	CLEANING AND FUMIGATION SERVICES		10,457,350
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,492,471**
22020701	FINANCIAL CONSULTING		357,866
22020703	LEGAL SERVICES		452,956
22020708	MEDICAL CONSULTING		681,649
220208	**FUEL & LUBRICANTS - GENERAL**		**2,216,041**
22020801	MOTOR VEHICLE FUEL COST		1,003,728
22020803	PLANT / GENERATOR FUEL COST		1,212,313
220209	**FINANCIAL CHARGES - GENERAL**		**763,379**
22020901	BANK CHARGES (OTHER THAN INTEREST)		186,704
22020902	INSURANCE PREMIUM		576,675
220210	**MISCELLANEOUS**		**29,156,863**
22021001	REFRESHMENT & MEALS		389,563
22021002	HONORARIUM & SITTING ALLOWANCE		24,539,370
22021003	PUBLICITY & ADVERTISEMENTS		299,585
22021006	POSTAGES & COURIER SERVICES		272,660
22021007	WELFARE PACKAGES		1,918,502
22021009	SPORTING ACTIVITIES		152,008
22021010	DIRECT TEACHING & LABORATORY COST		163,937
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		681,649
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		739,589
23	**CAPITAL EXPENDITURE**		**248,409,434**
2303	**REHABILITATION / REPAIRS**		**2,409,434**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,409,434**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,409,434
2305	**OTHER CAPITAL PROJECTS**		**246,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**246,000,000**
23050101	RESEARCH AND DEVELOPMENT		246,000,000
	TOTAL PERSONNEL		**713,326,922**
	TOTAL OVERHEAD		**75,051,171**
	TOTAL RECURRENT		**788,378,093**
	TOTAL CAPITAL		**248,409,434**
	TOTAL ALLOCATION		**1,036,787,527**
0233005001	**NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1104191	RESEARCH, ASSESSMENT AND EVALUATION OF LOCAL COALS FOR DOMESTIC AND INDUSTRIAL APPLICATIONS	ONGOING	60,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1168389	IRON AND STEEL MAKING PILOT PLANT FOR RESEARCH INTO SPECIAL IRON AND STEEL ALLOYS	ONGOING	43,000,000
ERGP19115752	DEVELOPMENT OF TECHNIQUES FOR THE PRODUCTION OF NON-FEROUS METALS (BRASSES)	ONGOING	20,000,000
ERGP27115754	LAND SCAPING/RENOVATION OF LABORATORIES	ONGOING	2,409,434
ERGP30104188	OPERATIONAL PROCEDURES, HANDLING AND BASIC SERVICES OF METALLURGICAL EQUIPMENT/PLANTS	ONGOING	1,000,000
ERGP30115753	DEVELOPMENT OF PROCESSES FOR PRODUCTION OF FERROUS-ALLOYS FROM LOCAL SOURCED MATERIALS	ONGOING	1,000,000
ERGP30115755	ENTREPRENEURSHIP DEVELOPMENT IN WELDING FABRICATION FOR YOUTHS (MALE AND FEMALE) IN PLATEAU.	ONGOING	1,000,000
ERGP202304033	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN MANGU/ BOKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	20,000,000
ERGP202303647	PROCUREMENT AND MOUNTING OF ALL -IN-ONE SOLAR STREET LIGHT IN MANGU/BOKKOS FEDERAL CONSTITUENCY	NEW	100,000,000
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**857,106,566**
21	**PERSONNEL COST**		**355,119,822**
2101	**SALARY**		**310,139,896**
210101	**SALARIES AND WAGES**		**310,139,896**
21010101	SALARY		310,139,896
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**44,979,926**
210201	**ALLOWANCES**		**120,000**
21020101	NON REGULAR ALLOWANCES		120,000
210202	**SOCIAL CONTRIBUTIONS**		**44,859,926**
21020201	NHIS		14,953,309
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,906,617
22	**OTHER RECURRENT COSTS**		**96,709,563**
2202	**OVERHEAD COST**		**96,709,563**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,417,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,817,500
220202	**UTILITIES - GENERAL**		**12,638,043**
22020201	ELECTRICITY CHARGES		10,790,043
22020202	TELEPHONE CHARGES		912,000
22020203	INTERNET ACCESS CHARGES		630,000
22020205	WATER RATES		156,000
22020206	SEWERAGE CHARGES		150,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,279,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		234,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,895,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,590,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		640,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**24,800,000**
22020601	SECURITY CHARGES		10,200,000
22020606	CLEANING AND FUMIGATION SERVICES		14,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020701	FINANCIAL CONSULTING		1,400,000
22020703	LEGAL SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,337,890**
22020901	BANK CHARGES (OTHER THAN INTEREST)		98,890
22020902	INSURANCE PREMIUM		1,239,000
220210	**MISCELLANEOUS**		**8,647,130**
22021001	REFRESHMENT & MEALS		1,600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,900,000
22021006	POSTAGES & COURIER SERVICES		192,000
22021007	WELFARE PACKAGES		1,518,000
22021009	SPORTING ACTIVITIES		351,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,386,130
22021029	MONITORING ACTIVITIES & FOLLOW UP		700,000
23	**CAPITAL EXPENDITURE**		**405,277,181**
2302	**CONSTRUCTION / PROVISION**		**405,277,181**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**405,277,181**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		405,277,181
	TOTAL PERSONNEL		**355,119,822**
	TOTAL OVERHEAD		**96,709,563**
	TOTAL RECURRENT		**451,829,385**
	TOTAL CAPITAL		**405,277,181**
	TOTAL ALLOCATION		**857,106,566**
0233006001	**METALLURGICAL TRAINING INSTITUTE, ONITSHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171405	CONSTRUCTION OF STEEL FABRICATION AND WELDING ENGINEERING WORKSHOP	ONGOING	185,277,181
ERGP202304499	SUPPLY AND INSTALLATION OF 3-IN 1 INTEGRATED SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202303986	TRAINING OF YOUTHS ON GREEN ENERGY SOLUTIONS (SOLAR INSTALLATION AND MAINTENANCE) IN AWE/DOMA/KEANA, NASARAWA STATE	NEW	20,000,000
ERGP202304275	PROVISION OF LED SOLAR LIGHT IN OGBARU 1 AND 2 IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	60,000,000
ERGP202303000	SUPPLY OF EMPOWERMENT AND GRANTS FOR THE WOMEN AND YOUTHS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE.	NEW	40,000,000
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,963,249,394**
21	**PERSONNEL COST**		**1,535,299,152**
2101	**SALARY**		**1,185,253,671**
210101	**SALARIES AND WAGES**		**1,185,253,671**
21010101	SALARY		1,185,253,671
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**350,045,481**
210201	**ALLOWANCES**		**172,257,430**
21020101	NON REGULAR ALLOWANCES		172,257,430
210202	**SOCIAL CONTRIBUTIONS**		**177,788,051**
21020201	NHIS		59,262,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,525,367
22	**OTHER RECURRENT COSTS**		**66,708,820**
2202	**OVERHEAD COST**		**66,708,820**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
220202	**UTILITIES - GENERAL**		**9,000,000**
22020201	ELECTRICITY CHARGES		9,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
220205	**TRAINING - GENERAL**		**2,626,986**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		2,626,986
220206	**OTHER SERVICES - GENERAL**		**16,581,834**
22020601	SECURITY CHARGES		14,581,834
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**3,000,000**
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
23	**CAPITAL EXPENDITURE**		**361,241,422**
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020101	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**61,241,422**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**61,241,422**
23050101	RESEARCH AND DEVELOPMENT		61,241,422
	TOTAL PERSONNEL		**1,535,299,152**
	TOTAL OVERHEAD		**66,708,820**
	TOTAL RECURRENT		**1,602,007,972**
	TOTAL CAPITAL		**361,241,422**
	TOTAL ALLOCATION		**1,963,249,394**
0233008001	**NATIONAL IRON ORE MINING PROJECT - ITAKPE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30175236	REHABILITATION OF PLANT AND MACHINERIES	ONGOING	61,241,422
ERGP202303493	GRADING AND ASPHALTING OF OWOWOLO ROAD IN KOGI	NEW	300,000,000
0233009001	**NIGERIA INSTITUTE OF MINING AND GEOSCIENCE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**829,953,223**
21	**PERSONNEL COST**		**435,147,668**
2101	**SALARY**		**379,311,936**
210101	**SALARIES AND WAGES**		**379,311,936**
21010101	SALARY		379,311,936
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,835,732**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**55,235,732**
21020201	NHIS		18,411,911
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,823,821
22	**OTHER RECURRENT COSTS**		**77,246,524**
2202	**OVERHEAD COST**		**77,246,524**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,147,058**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,394,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,552,732
220202	**UTILITIES - GENERAL**		**10,444,186**
22020201	ELECTRICITY CHARGES		8,833,111
22020203	INTERNET ACCESS CHARGES		793,372
22020204	SATELLITE BROADCASTING ACCESS CHARGES		577,703
22020205	WATER RATES		240,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,672,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		594,260
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		877,740
220204	**MAINTENANCE SERVICES - GENERAL**		**5,894,088**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		756,385
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		2,537,703
220205	**TRAINING - GENERAL**		**1,405,544**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		1,405,544
220206	**OTHER SERVICES - GENERAL**		**12,900,000**
22020601	SECURITY CHARGES		8,900,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,200,000**
22020707	AUDITING OF FEDERATION ACCOUNT		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,769,344**
22020801	MOTOR VEHICLE FUEL COST		2,503,120
22020803	PLANT / GENERATOR FUEL COST		1,066,224
22020806	COOKING GAS/FUEL COST		200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,344,504**
22020902	INSURANCE PREMIUM		1,344,504
220210	**MISCELLANEOUS**		**11,469,800**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		106,622
22021007	WELFARE PACKAGES		2,293,245
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,469,933
23	**CAPITAL EXPENDITURE**		**317,559,031**
2301	**FIXED ASSETS PURCHASED**		**62,559,031**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**62,559,031**
23010105	PURCHASE OF MOTOR VEHICLES		29,559,031
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		28,000,000
2305	**OTHER CAPITAL PROJECTS**		**255,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**255,000,000**
23050101	RESEARCH AND DEVELOPMENT		255,000,000
	TOTAL PERSONNEL		**435,147,668**
	TOTAL OVERHEAD		**77,246,524**
	TOTAL RECURRENT		**512,394,192**
	TOTAL CAPITAL		**317,559,031**
	TOTAL ALLOCATION		**829,953,223**
0233009001	**NIGERIA INSTITUTE OF MINING AND GEOSCIENCE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23172835	PROCUREMENT OF METALLURGICAL, ELECTRICAL AND PETROLEUM ENGINEERING EQUIPMENT FOR PRACTICALS	ONGOING	20,000,000
ERGP25155009	PURCHASE OF MEDICAL EQUIPMENT FOR THE INSTITUTE MEDICAL CENTRE, JOS	ONGOING	5,000,000
ERGP30177354	PROCUREMENT OF PROJECT VEHICLES (8Nos OF 4WHEEL, 2Nos OF MIN LUXURY BUSES, 1Nos OF AMBULANCE AND 2Nos OF TRACTORS)	ONGOING	29,559,031
ERGP30190675	PROCUREMENT AND INSTALLATION OF MINERAL PROCESSING EQUIPMENT FOR SKILL ACQUISITION (LAPIDARY/MCRC)	ONGOING	15,000,000
ERGP30191131	Purchase of Teaching/Learning Aid Equipment	ONGOING	8,000,000
ERGP202301367	COMPLETION AND COMMISIONING OF 1.4KM NTO EKPE ATAN IBONG ROAD, OBOT AKARA LGA, AKWA IBOM STATE	NEW	70,000,000
ERGP202301368	CONSTRUCTION OF 1KM PIUS EMAH ROAD, OFF OFFOT, ABAK, ABAK ROAD, AKWA IBOM STATE	NEW	50,000,000
ERGP202303415	SUPPLY OF IMPROVED SEED AND SIMPLE FARM LABOR SAVING DEVICES FOR YOUTHS AND WOMEN	ONGOING	10,000,000
ERGP202303416	GRANTS FOR MARKET AND YOUTHS TO THE PEOPLE OF PAKATA IN ILORIN KWARA STATE	ONGOING	10,000,000
ERGP202303417	SUPPLY OF DEEP FREEZERS AND GRINDING MACHINE IN SELECTED AREAS OF EJIGBO, CANAL AVENUE OKOTA AND AJAO ESTATE, LAGOS STATE	ONGOING	10,000,000
ERGP202303418	SUPPLY OF SCHOOL MATERIALS TO ST. STEPHEN SCHOOL LAGOS STATE	ONGOING	10,000,000
ERGP202303419	GRANTS FOR WOMEN AND YOUTH EMPOWERMENT IN ASALGA AND AKU LGA, RIVERS STATE.	ONGOING	10,000,000
ERGP202303420	SUPPLY AND INSTALLTION OF ALL-IN-ONE SOLAR STREETLIGHTS IN AFIJO/ AGTIBA / OYO EAST/ OYO WEST IN OYO STATE	ONGOING	10,000,000
ERGP202304448	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS IN EJIGBO AND OKOTA, LAGOS STATE	NEW	50,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302201	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED LOCATIONS IN IRE AKARI, AJAO ESTATE, LAGOS STATE	NEW	10,000,000
0233010001	**NIGERIA MINING CADASTRE OFFICE & CENTRES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**750,491,516**
21	**PERSONNEL COST**		**180,180,895**
2101	**SALARY**		**156,919,736**
210101	**SALARIES AND WAGES**		**156,919,736**
21010101	SALARY		156,919,736
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,261,159**
210202	**SOCIAL CONTRIBUTIONS**		**23,261,159**
21020201	NHIS		7,846,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,415,158
22	**OTHER RECURRENT COSTS**		**218,649,507**
2202	**OVERHEAD COST**		**218,649,507**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,100,000
220202	**UTILITIES - GENERAL**		**8,200,000**
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,250,000
22020205	WATER RATES		450,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**46,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**34,500,000**
22020601	SECURITY CHARGES		6,500,000
22020603	OFFICE RENT		22,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,000,000**
22020701	FINANCIAL CONSULTING		9,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		12,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**41,449,507**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,500,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		22,949,507
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**351,661,114**
2305	**OTHER CAPITAL PROJECTS**		**351,661,114**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**351,661,114**
23050101	RESEARCH AND DEVELOPMENT		338,661,114
23050102	COMPUTER SOFTWARE ACQUISITION		13,000,000
	TOTAL PERSONNEL		**180,180,895**
	TOTAL OVERHEAD		**218,649,507**
	TOTAL RECURRENT		**398,830,402**
	TOTAL CAPITAL		**351,661,114**
	TOTAL ALLOCATION		**750,491,516**
0233010001	**NIGERIA MINING CADASTRE OFFICE & CENTRES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1105779	UP-GRADE OF THE SIGTIM SOFTWARE TO WEB-BASED/ONLINE MINERAL TITLE ADMINISTRATION AND MANAGEMENT	ONGOING	13,000,000
ERGP1105780	MODERN E-RECORD AND ARCHIVING OF MINERAL TITLES MANAGEMENT SYSTEM (CONTINUATION)	ONGOING	15,000,000
ERGP1105799	INTERNATIONAL/LOCAL MINING CONVENTIONS AND EXHIBITION	ONGOING	16,500,000
ERGP1155209	BEACONING OF MINING TITLE SITES IN SELECTED AREAS IN SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	15,300,000
ERGP1155216	GEO-DATA REPORT UPDATING FROM 36 STATES AND FCT, ABUJA	ONGOING	5,747,916
ERGP1155219	RENOVATION/REFURBISHMENT OF MCO HQ BUILDING/OFFICE	ONGOING	10,000,000
ERGP30170314	THEMATIC MAPPING OF MINERAL TITLE AREAS, RESTRICTED AND PROTECTED AREAS OF NIGERIA	ONGOING	26,040,000
ERGP3195201	STRATEGIC REVENUE RECOVERY INVENTORY OF VALID MINERAL TITLES, GAZETTE OF DEFAULTERS AND REVOCATION	ONGOING	16,000,000
ERGP202301163	INSTALLATION OF SOLAR STREET LIGHT IN TUDUN IYA, FUNTUA LGA, KATSINA STATE.	NEW	30,000,000
ERGP202301831	STRATEGIC TRAINING OF YOUTH AND WOMEN IN MINNING COMMUNITIES FUNTUA LOCAL GOVERNMENT, KATSINA.	ONGOING	20,000,000
ERGP202301832	STAKEHOLDERS SENSITIZATION ON THE PREVENTION OF DRUG ABUSE IN FUNTUA/ DANDUME CONSTITUENCY	ONGOING	20,000,000
ERGP202300464	SUPPLY OF VEHICLES FOR MINING SURVEILLANCE IN NASARAWA SOUTH SENATORIAL DISTRICT OF NASARAWA STATE	NEW	40,000,000
ERGP202300465	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN MINING OF SOLID MINERAL IN OSUN WEST SENATORIAL DISTRICT OF OSUN STATE	NEW	20,000,000
ERGP202300466	UPSCALING AND ADVOCACY OF LIMESTONE MINING BUSINESS IN AFIKPO NORTH LGA EBONYI STATE	NEW	21,694,507
ERGP202300468	CREATING AWARENESS ON ECONOMIC PROSPECT OF ARTISANAL AND SMALL-SCALE KAOLIN MINING IN UYO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	52,378,691
ERGP202302171	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN MARARABA, MUSAWA LGA, KATSINA STATE	NEW	30,000,000
0233011001	**AJAOKUTA STEEL COMPANY LIMITED**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,146,691,765**
21	**PERSONNEL COST**		**3,583,660,998**
2101	**SALARY**		**2,715,163,580**
210101	**SALARIES AND WAGES**		**2,715,163,580**
21010101	SALARY		2,715,163,580
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**868,497,418**
210201	**ALLOWANCES**		**461,222,881**
21020101	NON REGULAR ALLOWANCES		461,222,881
210202	**SOCIAL CONTRIBUTIONS**		**407,274,537**
21020201	NHIS		135,758,179
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		271,516,358
22	**OTHER RECURRENT COSTS**		**80,176,026**
2202	**OVERHEAD COST**		**80,176,026**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,855,600**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,855,600
220202	**UTILITIES - GENERAL**		**7,820,400**

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		2,460,000
22020205	WATER RATES		2,840,400
22020206	SEWERAGE CHARGES		320,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,394,400**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,600,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		114,400
22020309	UNIFORMS & OTHER CLOTHING		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,920,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,000
22020406	OTHER MAINTENANCE SERVICES		640,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**30,245,876**
22020601	SECURITY CHARGES		19,005,876
22020603	OFFICE RENT		9,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,740,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,620,000**
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		920,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,640,000**
22020801	MOTOR VEHICLE FUEL COST		8,352,000
22020803	PLANT / GENERATOR FUEL COST		2,288,000
220209	**FINANCIAL CHARGES - GENERAL**		**984,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		984,000
220210	**MISCELLANEOUS**		**9,195,750**
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		360,000
22021007	WELFARE PACKAGES		2,160,750
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,375,000
23	**CAPITAL EXPENDITURE**		**482,854,741**
2301	**FIXED ASSETS PURCHASED**		**5,509,564**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,509,564**
23010128	PURCHASE OF SECURITY EQUIPMENT		5,509,564
2302	**CONSTRUCTION / PROVISION**		**469,551,781**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**469,551,781**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,235,965
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		429,315,816
2303	**REHABILITATION / REPAIRS**		**7,793,396**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**7,793,396**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		7,793,396
	TOTAL PERSONNEL		**3,583,660,998**
	TOTAL OVERHEAD		**80,176,026**
	TOTAL RECURRENT		**3,663,837,024**
	TOTAL CAPITAL		**482,854,741**
	TOTAL ALLOCATION		**4,146,691,765**
0233011001	**AJAOKUTA STEEL COMPANY LIMITED**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1191208	PROVISION OF WATER FACILITIES	ONGOING	40,235,965
ERGP1191254	MAINTENANCE OF POWER FACILITIES	ONGOING	7,793,396
ERGP1191316	LIGHTING SAFETY AND SECURITY OF ASCL	ONGOING	5,509,564
ERGP202301283	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80 WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITIES AND FARM IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301733	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITY AND FARM IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301247	CAPACITY BUILDING TRAINING FOR YOUTHS AND WOMEN ACROSS KOGI CENTRAL SENATORIAL DISTRICT, KOGI STATE	NEW	50,000,000
ERGP202300467	TRAINING ON INDIGENOUS FABRICATED FARM TOOLS FOR IMPROVED AGRICULTURAL PRODUCTIVITY FOR YOUTHS IN ANKPA, KOGI STATE	NEW	29,315,816
0233012001	**SOLID MINERAL DEVELOPMENT FUND OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**171,063,200**
21	**PERSONNEL COST**		**36,715,216**
2101	**SALARY**		**32,167,008**
210101	**SALARIES AND WAGES**		**32,167,008**
21010101	SALARY		32,167,008
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,548,208**
210202	**SOCIAL CONTRIBUTIONS**		**4,548,208**
21020201	NHIS		1,608,350
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,939,858
22	**OTHER RECURRENT COSTS**		**78,045,386**
2202	**OVERHEAD COST**		**78,045,386**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
220202	**UTILITIES - GENERAL**		**6,500,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		250,000
22020303	NEWSPAPERS		800,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**6,100,000**
22020601	SECURITY CHARGES		2,700,000
22020603	OFFICE RENT		200,000
22020606	CLEANING AND FUMIGATION SERVICES		3,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,500,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,800,000**
22020801	MOTOR VEHICLE FUEL COST		3,800,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**13,145,386**
22021001	REFRESHMENT & MEALS		2,525,504
22021002	HONORARIUM & SITTING ALLOWANCE		1,700,000
22021003	PUBLICITY & ADVERTISEMENTS		769,882
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		850,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**56,302,598**
2305	**OTHER CAPITAL PROJECTS**		**56,302,598**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**56,302,598**
23050101	RESEARCH AND DEVELOPMENT		56,302,598
	TOTAL PERSONNEL		**36,715,216**
	TOTAL OVERHEAD		**78,045,386**
	TOTAL RECURRENT		**114,760,602**
	TOTAL CAPITAL		**56,302,598**
	TOTAL ALLOCATION		**171,063,200**
0233012001	**SOLID MINERAL DEVELOPMENT FUND OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30158624	ENHANCING THE ECONOMIC ACTIVITIES OF ARTISANAL & SMALL SCALE GYPSUM MINING IN YOBE AND GOMBESTATE	ONGOING	31,000,000
ERGP30175188	THE DEVELOPMENT OF LIMESTONE COTTAGE INDUSTRIES FOR THE PRODUCTION OF VARIOUS LIMESTONE PRODUCTS FOR RAPID ECONOMIC DEVELOPMENT OF NIGERIA.	ONGOING	25,302,598
0233013001	**NATIONAL STEEL COUNCIL (NSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,000,000,000**
21	**PERSONNEL COST**		**315,000,000**
2101	**SALARY**		**267,750,000**
210101	**SALARIES AND WAGES**		**267,750,000**
21010101	SALARY		267,750,000
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**47,250,000**
210202	**SOCIAL CONTRIBUTIONS**		**47,250,000**
21020201	NHIS		15,750,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,500,000
22	**OTHER RECURRENT COSTS**		**212,000,000**
2202	**OVERHEAD COST**		**212,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**15,580,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		480,000
22020206	SEWERAGE CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		50,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**40,650,000**
22020501	LOCAL TRAINING		24,390,000
22020502	INTERNATIONAL TRAINING		16,260,000
220206	**OTHER SERVICES - GENERAL**		**4,520,000**
22020601	SECURITY CHARGES		2,520,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,000,000

0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		1,500,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,800,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		20,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**12,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,000
22020902	INSURANCE PREMIUM		7,500,000
220210	**MISCELLANEOUS**		**41,500,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**473,000,000**
2301	**FIXED ASSETS PURCHASED**		**468,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**468,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		230,000,000
23010105	PURCHASE OF MOTOR VEHICLES		120,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,000,000
23010113	PURCHASE OF COMPUTERS		16,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		6,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		12,000,000
23010117	PURCHASE OF SHREDDING MACHINES		2,000,000
23010118	PURCHASE OF SCANNERS		4,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**315,000,000**
	TOTAL OVERHEAD		**212,000,000**
	TOTAL RECURRENT		**527,000,000**
	TOTAL CAPITAL		**473,000,000**
	TOTAL ALLOCATION		**1,000,000,000**
	NATIONAL STEEL COUNCIL (NSC)		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27195636	RENT/LEASE OF OFFICE ACCOMMODATION	NEW	230,000,000
ERGP30195635	RESEARCH OF RAW MATERIALS FOR STEEL DEVELOPMENT AND STANDARDISATION OF QUALITY	NEW	5,000,000
ERGP3195627	PROCUREMENT OF SCANNERS	NEW	4,000,000
ERGP3195628	PROCUREMENT OF SHREDDING MACHINES	NEW	2,000,000
ERGP3195629	PROCUREMENT OF BIG SIZE PHOTOCOPYING MACHINES	NEW	12,000,000
ERGP3195630	PROCUREMENT OF COMPUTER PRINTERS	NEW	6,000,000
ERGP3195631	PROCUREMENT OF COMPUTERS	NEW	16,000,000
ERGP3195632	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	NEW	78,000,000
ERGP3195634	PROCUREMENT OF 3 NOS OF PROJECT VEHICLES	NEW	120,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	234	FEDERAL MINISTRY OF WORKS AND HOUSING	16,475,131,858	18,509,004,944	499,471,559,187	534,455,695,989
			16,475,131,858	**18,509,004,944**	**499,471,559,187**	**534,455,695,989**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				16,475,131,858
2.	022	MAIN ENVELOP - OVERHEAD				18,509,004,944
3.	031	CAPITAL DEVELOPMENT FUND MAIN				499,471,559,187
						534,455,695,989
FEDERAL MINISTRY OF WORKS AND HOUSING						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING	11,240,487,122	667,867,196	453,255,980,966	465,164,335,284
2.	0234002001	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	1,123,902,622	239,664,804	1,187,261,413	2,550,828,839
3.	0234003001	FEDERAL SCHOOL OF SURVEY, OYO	817,751,629	50,523,550	251,327,693	1,119,602,872
4.	0234004001	FEDERAL ROAD MAINTENANCE AGENCY	2,833,490,619	17,526,286,292	44,460,073,514	64,819,850,425
5.	0234005001	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	301,091,747	9,691,801	117,022,551	427,806,099
6.	0234006001	SURVEY COUNCIL OF NIGERIA	158,408,119	14,971,301	129,789,646	303,169,066
7.	0234007001	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	0	0	70,103,404	70,103,404
			16,475,131,858	**18,509,004,944**	**499,471,559,187**	**534,455,695,989**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		465,164,335,284
21	PERSONNEL COST		11,240,487,122
2101	SALARY		9,777,324,613
210101	SALARIES AND WAGES		9,777,324,613
21010101	SALARY		9,777,324,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,463,162,509
210202	SOCIAL CONTRIBUTIONS		1,463,162,509
21020201	NHIS		487,720,836
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		975,441,673
22	OTHER RECURRENT COSTS		667,867,196
2201	SOCIAL BENEFITS		15,000,106
220101	SOCIAL BENEFITS		15,000,106
22010103	DEATH BENEFITS		15,000,106
2202	OVERHEAD COST		652,867,090
220201	TRAVEL& TRANSPORT - GENERAL		35,006,074
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,006,074
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		54,157,793
22020201	ELECTRICITY CHARGES		15,062,356
22020202	TELEPHONE CHARGES		9,893,169
22020203	INTERNET ACCESS CHARGES		10,534,175
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
22020205	WATER RATES		6,300,351
22020206	SEWERAGE CHARGES		10,367,742
220203	MATERIALS & SUPPLIES - GENERAL		103,886,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,920,633
22020302	BOOKS		5,969,360
22020303	NEWSPAPERS		8,579,623
22020304	MAGAZINES & PERIODICALS		5,651,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,203,887
22020306	PRINTING OF SECURITY DOCUMENTS		18,438,720
22020307	DRUGS & MEDICAL SUPPLIES		22,046,611
22020308	FIELD & CAMPING MATERIALS SUPPLIES		668,526
22020309	UNIFORMS & OTHER CLOTHING		2,668,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,739,018
220204	MAINTENANCE SERVICES - GENERAL		124,333,699
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,264,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,296,229
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,893,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,158,049
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,595,333
22020406	OTHER MAINTENANCE SERVICES		22,126,407
220205	TRAINING - GENERAL		50,241,232
22020501	LOCAL TRAINING		50,241,232
220206	OTHER SERVICES - GENERAL		59,906,198
22020601	SECURITY CHARGES		21,600,189
22020603	OFFICE RENT		10,812,107
22020604	RESIDENTIAL RENT		7,107,060
22020606	CLEANING AND FUMIGATION SERVICES		20,386,842
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,550,458
22020702	INFORMATION TECHNOLOGY CONSULTING		16,870,000
22020703	LEGAL SERVICES		15,680,458
220208	FUEL & LUBRICANTS - GENERAL		53,434,054
22020801	MOTOR VEHICLE FUEL COST		26,554,693
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,587,218
22020803	PLANT / GENERATOR FUEL COST		16,292,143
220209	FINANCIAL CHARGES - GENERAL		10,007,698
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,000,544
22020902	INSURANCE PREMIUM		5,007,154
220210	MISCELLANEOUS		129,343,032
22021001	REFRESHMENT & MEALS		8,100,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		7,174,619
22021003	PUBLICITY & ADVERTISEMENTS		10,736,110
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,159
22021007	WELFARE PACKAGES		15,522,226
22021009	SPORTING ACTIVITIES		25,812,409
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		5,000,000
22021013	PROMOTION (SERVICE WIDE)		20,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,331,479
22021016	SERVICOM		1,000,000
22021017	ANTI-CORRUPTION		1,866,030
22021018	GENDER		1,000,000
23	**CAPITAL EXPENDITURE**		**453,255,980,966**
2301	**FIXED ASSETS PURCHASED**		**388,564,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**388,564,000**
23010105	PURCHASE OF MOTOR VEHICLES		376,064,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**380,686,983,711**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**380,686,983,711**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,527,942,619
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		177,203,613
23020104	CONSTRUCTION / PROVISION OF HOUSING		11,738,076,587
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,866,751,317
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		180,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		185,940,150,078
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		174,251,859,497
2303	**REHABILITATION / REPAIRS**		**66,110,514,333**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**66,110,514,333**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		2,500,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		149,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		107,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		12,000,000
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		19,200,000
23030113	REHABILITATION / REPAIRS - ROADS		61,739,244,148
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,081,570,185
2305	**OTHER CAPITAL PROJECTS**		**6,069,918,922**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,069,918,922**
23050101	RESEARCH AND DEVELOPMENT		5,036,613,429
23050102	COMPUTER SOFTWARE ACQUISITION		174,955,608
23050103	MONITORING AND EVALUATION		858,349,885
	TOTAL PERSONNEL		**11,240,487,122**
	TOTAL OVERHEAD		**667,867,196**
	TOTAL RECURRENT		**11,908,354,318**
	TOTAL CAPITAL		**453,255,980,966**
	TOTAL ALLOCATION		**465,164,335,284**
	FEDERAL MINISTRY OF WORKS AND HOUSING		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1168893	PHYSICAL VERIFICATION OF STOCK IN 36 STATES/FCT TO ASCERTAIN THE STOCK LEVEL AND AVOID PILFRAGE	ONGOING	4,500,000
ERGP1175059	SPECIAL REPAIRS OF GBOKO-IHUGH ROAD IN BENUE STATE C/NO.6841	ONGOING	50,000,000
ERGP1190930	CONSTRUCTION OF 2KM SPUR FROM AMAEKPO-ST. PETERS TO AFIKPO-OKIGWE FEDERAL HIGHWAYS IN EBONYI STATE C/NO.6818	ONGOING	32,725,547
ERGP12157686	SERVICING OF FIRE EXTINGUISHERS IN BLOCK A AND B	ONGOING	10,000,000
ERGP12168402	DIGITILISATION OF PENSION UNIT TO LINK UP WITH PENSION OFFICE & OAGF	ONGOING	6,000,000
ERGP12168403	MAINTAINANCE OF MEDICAL EQUIPMENT	ONGOING	12,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12168405	MANDATORY QUARTELY INSPECTION OF FIELD OFFICES, INVESTIGATIVE ASSIGNMENTS BASED ON THE DIRECTIVE OF HON.MIN/PERM SEC, TO KEEP MANAGEMENT ABREAST OF PROBLEMS/CHALLENGES BEING FACED COMMUNICATE URGENT INFORMATION TO FILED CONTROLLERS	ONGOING	12,000,000
ERGP12168408	REPAIRS OF SUNDRIES, EQUIPMENT & OTHER NEEDED MAINTENANCE WORKS AS REQUIRED	ONGOING	10,000,000
ERGP12168413	MONITORING AND EVALUATION OF CAPITAL PROJECTS ACROSS THE COUNTRY (WORKS)	ONGOING	7,600,000
ERGP12168414	PROJECT MONITORING AND VERIFICATION ACROSS THE COUNTRY (HOUSING)	ONGOING	4,000,000
ERGP12168416	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES	ONGOING	3,000,000
ERGP12168417	DIGEST OF STATISTICS (WORKS)	ONGOING	3,000,000
ERGP12168418	DIGEST OF STATISTICS (HOUSING)	ONGOING	3,000,000
ERGP12168422	SURVEY OF BASIC MARKET PRICES OF ROADS AND HOUSING CONSTRUCTION MATERIALS	ONGOING	3,000,000
ERGP12168427	FOI ACT IMPLEMENTATION ACTIVITIES (WORKS)	ONGOING	3,000,000
ERGP12168428	FOI ACT IMPLEMENTATION ACTIVITIES (HOUSING)	ONGOING	3,000,000
ERGP12168431	COORDINATION/IMPLEMENTATION OF PROGRAMMES/ ACTIVITIES OF THE NIGERIAN NATIONAL BUILDING CODE ADVISORY COMMITTEE (HOUSING)	ONGOING	4,000,000
ERGP12168438	NATIONAL HOUSING SURVEY	ONGOING	2,000,000
ERGP12168441	QUATERLY COLLECTION OF MANPOWER STATISTICS REPORT AND PUBLICATION (WORKS & HOUSING)	ONGOING	4,999,155
ERGP12168475	NATIONAL RESEARCH ON ROADS AND HOUSING DEVELOPMENT	ONGOING	3,991,000
ERGP12168476	MINISTERIAL REPORTS ON ACHIEVEMENT	ONGOING	3,500,000
ERGP12168479	INTER-MINISTERIAL PROGRAMME WITH FISCAL RESPONSIBILITY COMMISSION, BUDGET OFFICE, CABINET AFFAIRS AND OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (WORKS)	ONGOING	2,000,000
ERGP12168483	INTER-MINISTERIAL PROGRAMME WITH FISCAL RESPONSIBILITY COMMISSION, BUDGET OFFICE, CABINET AFFAIRS AND OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION (HOUSING)	ONGOING	2,000,000
ERGP12168485	INSTITUTIONALIZATION OF PLANNING ACTIVITIES IN THE MINISTRY AND ITS PARASTATALS INCLUDING CONSULTATION PROGRAMMES (HOUSING)	ONGOING	3,000,000
ERGP12168487	CONSULTATION/SENTISITATION ON BILATERAL AND MULTILATERAL ACTIVITIES.(HOUSING)	ONGOING	3,000,000
ERGP12168499	DIGITALIZATION / DIGITAL TRANSFORMATION ON FILING AND RECORD MANAGEMENT IN THE MINISTRY USING ELECTRONIC CONTENT MANAGEMENT (ECM) WITH RADIO FREQUENCY IDENTIFICATION (RFID) IN THE MINISTRY	ONGOING	131,835,000
ERGP12168501	DESIGN, HOSTING AND TECHNICAL MANAGEMENT OF CONTRACT PERFORMANCE AND COMPLIANCE MONITORING / HIGHWAYS ROAD ACCESS MANAGEMENT SYSTEM (COHIMS)	ONGOING	35,408,500
ERGP12168503	DEVELOPMENT AND MANAGEMENT OF THE MINISTRY'S HARMONIZED WEBPORTAL WWW.WORKSANDHOUSING.GOV.NG INCLUDING SOCIAL MEDIA INTEGRATION WITH NINE INTERNATIONAL LANGUAGE TRANSLATIONS TO MEET WITH THE PRESIDENTIAL DIRECTIVE ON EASE OF DOING BUSINESS	ONGOING	32,648,351
ERGP12168506	DESIGN AND DEVELOPMENT OF A TRANSACTIONAL ENTERPRISE WEB PORTAL PLATFORM FOR THE SALES OF THE NATIONAL HOUSING PROGRAMME (NHP) SPREAD ACROSS THE COUNTRY	ONGOING	35,948,470
ERGP12168509	DEPLOYMENT OF CLOUD CONNECTIVITY NETWORK INFRASTRUCTURE WITH SECURED TUNNELING AT ALL THE 36 FIELD OFFICES IN THE STATES AND THE FCT OF FEDERAL MINISTRY OF WORKS AND HOUSING (PHASE 3)	ONGOING	75,724,500
ERGP12168514	EPLOYMENT OF INTERNET / INTRANET APPLICATION WITH UPGRADE OF THE MINISTRY'S NETWORK INFRASTRUCTURE IN BLOCKS A, B, HOUSING MAIN AND THE ANNEX (115MBPS INTERNET BANDWIDTH MANAGEMENT) (WORKS AND HOUSING)	ONGOING	45,500,000
ERGP12168519	MANAGEMENT AND UPGRADE OF THE MINISTRY'S NETWORK OPERATIONS CENTRE (NOC) WITH HIGH-END ON-PREMISE COLLOCATION SERVER INFRASTRUCTURE SYSTEM	ONGOING	20,655,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12168521	ACQUISITION OF COMPUTER HARDWARE, ENTERPRISE LICENSE MULTIMEDIA SOFWARE INCLUDING SERVER / CLIENT NETWORK ANITIVIRUS SOFTWARE (SOLUTION FOR HQTRS BUILDING)	ONGOING	50,850,000
ERGP12168523	DEVELOPMENT OF NETWORK ADMINISTRATORS ON NETWORK ENGINEERING MANAGEMENT, CLOUD COMPUTING WITH ONLINE CONFERENCING AND IOT MANAGEMENT	ONGOING	21,650,000
ERGP12168526	UPGRADE AND DEPLOYMENT OF STRUCTURED LAN WITH SECURED WIRELESS FIDELITY, CONNECTIVITY NETWORK AND UNIFIED COMMUNICATIONS AT THE HOUSING MAIN EXTENSION BUILDING OF THE MINISTRY	ONGOING	38,750,083
ERGP12168529	2020/2021 MINISTRY'S ANNUAL AUDIT ON DATA PROTECTION COMPLIANCE AND SUBMISSION TO NITDA	ONGOING	15,223,000
ERGP12168598	EVACUATION DRILL	ONGOING	7,100,000
ERGP12168605	REHABILITATION/MAINTENANCE OF EMERGENCY RESPONSE EQUIPMENT/ANTI BOMB DETECTOR FOR BLOCK B	ONGOING	9,200,000
ERGP12168615	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ALONG ENUGU - PORT HARCOURT EXPRESSWAY ABA END NEAR ARMY CHECK POINT PHASE II	ONGOING	25,000,000
ERGP12168619	UPGRADING OF WATER SUPPLY AND TREATMENT PLANT AT FMW HQ ABUJA	ONGOING	5,000,000
ERGP12168641	CONSTRUCTION OF CLASSROOMS AND OFFICES AT ELECT/MECH. ENGINEERING TRAINING SCHOOL, KUJE	ONGOING	20,000,000
ERGP12168643	RESUSCITATION OF SKILL ACQUISITION PROGRAMME AT THE ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE.	ONGOING	43,200,000
ERGP12168647	REHABILITATION OF ELECT/MECH. ENGINEERING TRAINING SCHOOLS IN ABEOKUTA, IJORA AND KUJE	ONGOING	30,000,000
ERGP12168668	SPECIALIZED ASSESSMENT AND MANDATORY CAPITAL BUDGET MONITORING AND EVALUATION TO ASCERTAIN IMPLEMENTATION OF PROJECTS FOR WORKS AND HOUSING SECTORS OF THE MINISTRY WITH FMF,B&NP (BOF)	ONGOING	218,605,897
ERGP12168669	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES FOR WORKS AND HOUSING SECTORS: GUBABI FIRE PROOF CABINENT FOR SECURITY, XEROX PANASONIC PHOTOCOPIERS, SCANNERS AND STABILIZERS, 5 NOS DESKTOP COMPUTERS, 5 NOS UPS, 10 NOS LAPTOPS	ONGOING	45,000,000
ERGP12168672	QUARTERLY VERIFICATION AND REPORT OF REVENUE GENERATION AND ITS REMITANCE FROM THE 36 FIELD OFFICES FOR WORKS AND HOUSING SECTORS	ONGOING	25,000,000
ERGP12168679	PRODUCTION OF FINANCIAL AND SECURITY DOCUMENTS	ONGOING	10,000,000
ERGP12168689	(A) AUDIT VERIFICATION AND MONITORING OF ROADD /BRIDGES PROJECTS ACROSS THE COUNTRY. (B) AUDIT OF INVENTORY OF SERVICEABLE/UNSERVICEABLE STORES	ONGOING	13,000,000
ERGP12168693	AUDIT OF NATIONAL HOUSING PROGRAMME/PROJECTS	ONGOING	13,000,000
ERGP12168697	AUDIT OF SPECIAL PROJECT/PUBLIC PRIVATE PARTNERSHIP (SPU&PPP)	ONGOING	13,000,000
ERGP12168699	AUDIT MONITORING OF INTERNALLY GENERATED REVENUE COLLECTIONS AND REMITTANCES	ONGOING	11,419,290
ERGP12168880	PRODUCTION OF DOMESTICATED CODE OF ETHICS BOOKLETS FOR 36 STATES' OFFICES.	ONGOING	6,000,274
ERGP12168884	PRODUCTION OF ENLIGHTENMENT MATERIALS	ONGOING	5,000,300
ERGP12168898	PROCUREMENT OF SECURITY DOCUMENTS FOR STOCK VERIFICATION UNIT/WORKING MATERIALS	ONGOING	2,000,000
ERGP12168901	ACQUISITION OF LAPTOPS, SCANNERS, PRINTERS, DESKTOPS AND I-PADS FOR STOCK TAKING AND RECORDING DATA BASE	ONGOING	2,500,000
ERGP12168951	PRODUCTION OF NEW TALLY CARDS FOR INVENTORY OF OFFICE EQUIPMENTS, FURNITURES AND OFFICE TABLES	ONGOING	2,500,000
ERGP12168952	COMPUTERIZED STOCK TAKING OF MACHINERY FHA/FMBN	ONGOING	2,500,000
ERGP12168953	0FFICE REFUBLISHMENT	ONGOING	2,500,000
ERGP12168954	INVENTORY SHEET AND QUERY FOR BOTH WORKS AND HOUSING SECTORS	ONGOING	2,167,716
ERGP12168955	INVENTRY BOARD FOR BOTH WORKS AND HOUSING SECTORS OF THE MINISTRY	ONGOING	1,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12168956	LIBRARY DEVELOPMENT AND UPGRADING OF STATE HEADQUARTER LIBRARIES & FIELD OFFICES LIBRARIES OF TWO 2 EACH (12) IN THE 6 GEO-POLITICAL ZONES OF NIGERIA	ONGOING	5,000,000
ERGP12168957	INSPECTION AND SURVEY OF FIELD OFFICES LIBRARIES 2 STATE EACH OF THE 6 GEO-POLITICAL ZONES (12) OF THE NATION TO SECURE LIBRARY OFFICES/ACCOMMODATION	ONGOING	5,000,000
ERGP12168958	REHABILITATION AND REVIVING OF DEAD-END LIBRARIES/ESTABLISHMENT OF STANDARD LIBRARIES IN THE FIELD OFFICES OF FMWH IN 36 STATES OF NIGERIA	ONGOING	5,000,000
ERGP12168959	PURCHASE OF LIBRARY UTILITY VEHICLES (3 NOS) FOR THE DELIVERY OF LIBRARY EQUIPMENT AND BOOKS N THE FIELD OFFICES OF THE SIX- GEO-POLITICAL ZONES OF THE NATION	ONGOING	40,000,000
ERGP12168961	COLLECTION DEVELOPMENT/PROCUREMENT OF PROFESSIONAL BOOKS FOR FIELD OFFICES LIBRARIES	ONGOING	2,000,000
ERGP12168962	BINDING OF OBSOLETE NEWSPAPERS TO PRESERVE INFOMRATION FOR FUTURE REFERENCE IN THE HEADQUARTER LIBRARIES	ONGOING	2,000,000
ERGP12168966	SPECIALIZED DEVELOPMENT ACTIVITIES ON ONGOING ROADS AND HOUSING PROJECTS OF FMWH TO GET THE BUY IN & OWNERHSIP BY THE END USERS	ONGOING	18,000,000
ERGP12168967	ANNUAL PRESENTATION OF SCORE CARD OF ACHIEVMENT OF FMWH	ONGOING	12,251,574
ERGP12168970	CREATION / INAUGURATION OF DESK OFFICERS FOR REFORMS & SERVICOM IN STATE FIELD OFFICES	ONGOING	4,500,000
ERGP12168971	SERVICOM SURVELANCE EVALUATION/ MINISTERIAL SERVICOM ACTIVITIES	ONGOING	9,000,000
ERGP12168972	DEVELOPMENTAL PROGRAMMES ON SERVICOM PRINCIPLES AND SERVICE DELIVERY FOR STAFF	ONGOING	4,500,000
ERGP12168973	CREATION OF HSE EQUIPMENT FOR OFFICERS TO ENHANCE THEIR PERFORMANCE	ONGOING	5,000,000
ERGP12168974	FIELD OFFICE SENSITIZATION EQUIPMENT	ONGOING	7,000,000
ERGP12168975	FORMULATION, DEVELOPMENT AND UPDATING OF SERVICE CHARTER OF THE MINISTRY	ONGOING	10,000,000
ERGP12168976	FOLLOW UP AND PROFERING PROGRAMME FOR REFORM DESK OFFICERS IN PARASTATALS AND STATE FIELD OFFICES	ONGOING	4,500,000
ERGP12168977	SOCIAL SURVELANCE MONITORING OF GOVERNEMENT PROJECTS / ACTIVITIES FOR PURPOSE OF BPSR IMPLEMENTATION & REPORTS (NSPSR) AND NATIONAL SERVICOM OFFICE EVALUATION, SCORING, GRADING AND ONLINE PUBLICATION	ONGOING	7,000,000
ERGP12168981	CONSTRUCTION OF DISPLAY BOARD AND BRANDING MATERIALS (SERVICOM & REFORM)	ONGOING	5,000,000
ERGP12168982	SERVICOM OPEN GOVERNMENT PARTNERSHIP, RESEARCH INTO GOOD PRACTICES AND PEER REVIEW PROGRAMMES	ONGOING	7,000,000
ERGP12169021	CREATION / MAINTENANCE OF CALL/CONTACT SERVICE CENTRE AND TRAINING OF OFFICERS MANNING THE CENTRE INCLUSIVE OF MATERIALS	ONGOING	10,000,000
ERGP12169022	COORDINATION AND DEVELOPMENT OF THE REFORMER PROGRAMME AT THE STATE FIELD OFFICES/ STAKEHOLDER RELATIONSHIP PROGRAMME ON REFORM	ONGOING	4,500,000
ERGP12169023	DEVELOPMENT PARTNERS PROGRAMMES ON INNOVATION AND STAKEHOLDERS ENGAGEMENT	ONGOING	4,500,000
ERGP12169195	DEVELOPMENT OF PROGRAMME ON NEW STRATEGY FOR PUBLIC SERVICE REFORMS	ONGOING	5,000,000
ERGP12172149	REHABILITATION OF IKORODU SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE C/NO.6253	ONGOING	100,000,000
ERGP12172174	REHABILITATION OF IKORODU SHAGAMU ROAD IN LAGOS STATE C/NPO.6289A	ONGOING	1,000,000
ERGP12172211	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD AND THE NUPEKO/PATIGI BRIDGE ACROSS RIVER NIGER LINKING NUPEKO AND PATIGI IN NIGER/KWARA STATES C/NO. 6648	ONGOING	400,000,000

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ERGP12172232	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO.6194	ONGOING	200,000,000
ERGP12172237	REHABILITATION OF GWOZA DAMBOA GONIRI NGAMDU, BORNO STATE C/NO.6449	ONGOING	1,000,000
ERGP12172245	CONSTRUCTION OF A STANDARD 4 SPANS OF 20M EACH BRIDGE AT KM18+200 ALONG LANGTANG-WASE ROAD, PLATEAU STATE C/NO.6972	ONGOING	1,000,000
ERGP12172256	ACCESS ROAD TO FGC IBILLO-EKPESA-ODO-EKOR-ISUA IN EDO STATE C/NO.6106	ONGOING	100,000,000
ERGP12172259	COMPLETION OF CONSTRUCTION OF CHANCHANGI BRIDGE ALONG TAKUM-WUKARI ROAD IN TARABA STATE	ONGOING	100,000,000
ERGP12172261	DUALISATION OF JATTU-FUGAR-AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA-FUGAR-AGENEBODE ROAD, EDO STATE C/NO.6456	ONGOING	250,000,000
ERGP12172273	COUNTERPART FUNDING FOR THE EXPANSION OF ABUJA-KEFFFI DUAL CARRIAGEWAY AND DUALIZATION OF KEFFI-AKWANGA-LAFIA-MAKURDI ROAD IN NASARAWA AND BENUE STATES PHASE I AND CONSTRUCTION OF LAFIA BYPASS AND 9TH MILE(ENUGU)-OTUKPO-MAKURDI ROAD IN ENUGU AND BENUE STATES PHASE II	ONGOING	32,500,000,000
ERGP12172278	COMPLETION OF AUCHI POLY-EKPERI-UZEA-OHE (WITH SPUR TO FUGAR) AFUDA-USUGBENUN ROAD; (WATER WORKS-IVUE-IBORE/IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO.6142	ONGOING	100,000,000
ERGP12172290	REHAB ILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO III (WITH SPUR TO EWURU-4KM C/NO. 6050	ONGOING	75,000,000
ERGP12172291	CONSTRUCTION OF NKWUMI BRIDGE IN ABIA/ENUGU STATES C/NO.6899	ONGOING	150,000,000
ERGP12172292	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD C/NO.6457	ONGOING	0
ERGP12172298	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI)	ONGOING	1,000,000
ERGP12172306	REHABILITATION OF UMUAHIA-IKOT EKPENE ROAD PHASE I IN ABIA AND AKWA IBOM STATES C/NO. 6083	ONGOING	100,000,000
ERGP12172313	CONSTRUCTION AND REHABILITATION OF LOKOJA-OBAJANA-KABBA-ILORIN ROAD SECTION II (OBAJANA-KABBA) IN KOGI/KWARA STATES C/NO.6242	ONGOING	1,000,000
ERGP12172314	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	ONGOING	1,000,000
ERGP12172321	DESIGN & CONSTRUCTION OF BRIDGE OVER RIVER ERINLE AT ILLIE, OSUN STATE C/NO.6095	ONGOING	250,000,000
ERGP12172326	EMERGENCY REPAIRS OF THE EKO BRIDGE PHASE I & II IN LAGOS STATE	ONGOING	250,000,000
ERGP12172342	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	ONGOING	1,000,000
ERGP12172350	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY C/NO.6488	ONGOING	1,000,000
ERGP12172352	DESIGN AND CONSTRUCTION OF BENIN/ADUMAGBAE - EGBA - AKURE ROAD (25KM) C/NO.6235	ONGOING	100,000,000
ERGP12172360	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	ONGOING	1,000,000
ERGP12172363	REHABILITATION OF LAGOS RING ROAD BRIDGE ABUTMENT AND APPROACH RAMP TO THE THIRD MAINLAND BRIDGE IN LAGOS STATE C/NO.6200	ONGOING	100,000,000
ERGP12172367	CONSTRUCTION OF IJEBU-IGBO - ITA EGBA -OWONOWEN IBADAN ROAD C/NO.6455	ONGOING	200,000,000
ERGP12172380	CONSTRUCTION OF BAMA (CH 0+000)-BANKI (CH 49+153) ROAD IN BORNO STATE C/NO.6993	ONGOING	1,000,000
ERGP12172382	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	ONGOING	1,000,000
ERGP12172387	REHABILITATION OF MAIDUGURI - MONGUNO ROAD	ONGOING	250,000,000
ERGP12172389	REHABILITATION OF ATIMBO BRIDGE ALONG CALABAR-IKANG ROAD IN CROSS RIVER STATE;	ONGOING	75,000,000
ERGP12172392	CONSTRUCTION OF OVERHEAD PEDESTRIAN BRIDGE IN MOSOGAR AND OGHARA IN ETHIOPE WEST LGA OF DELTA STATE C/NO.6219	ONGOING	50,000,000
ERGP12172393	DUALISATION OF SAPELE-EWU ROAD: SECTION I: SAPELE-AGBOR IN DELTA STATE C/NO.6249	ONGOING	1,000,000

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ERGP12172397	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION 1 (OBAJANA JUNCTION TO OKENE) /C/NO.6135	ONGOING	1,000,000
ERGP12172399	CONSTRUCTION OF DIKWA (CH 0+000)-GAMBORU-NGALA (CH 49+577) ROAD IN BORNO STATE C/NO.6993A	ONGOING	1,000,000
ERGP12172410	DUALISATION OF SAPELE-EWU ROAD: SECTION II: AGBOR- EWU IN DELTA STATE C/NO.6250	ONGOING	1,000,000
ERGP12172411	REHABILITATION OF ADO IFAKI OTUN - KWARA STATE BORDER IN EKITI STATE C/NO.6451	ONGOING	250,000,000
ERGP12172414	CONSTRUCTION OF NNAMDI AZIKIWE (WESTERN BYPASS) ROAD: COMMAND SEC.JUNCTION (CH 0+000) - KAWO (CH 21+447) CONTRACT NO.6993B	ONGOING	1,000,000
ERGP12172415	REHABILITATION/ASPHALTING OF AJELE ROAD (3.2KM) IN UBIAJA ESAN SOUTH EAST LGA C/NO.6163	ONGOING	50,000,000
ERGP12172426	RECONSTRUCTION OF DEEP SEA PORT ACCESS ROAD IN LAGOS STATE THROUGH EPE TO SAGAMU-BENIN EXPRESSWAY (54.24KM) IN LAGOS/OGUN STATES CONTRACT NO.6993C	ONGOING	1,000,000
ERGP12172431	ADDENDUM III TO DUALIZATION OF LAGOS-OTTA ROAD IN LAGOS STATE C/NO.3278A	ONGOING	1,000,000
ERGP12172433	RECONSTRUCTION OF ABAK-EKPARAKWA- ETE -IKOT ABASI ROAD IN AKWA-IBOM STATE C/NO.6490	ONGOING	300,000,000
ERGP12172441	RECONSTRUCTION OF OBELLE-ILARO-PAPALANTO-SHAGAMU ROAD (100.5KM) IN OGUN STATE CONTRACT NO.6993D	ONGOING	1,000,000
ERGP12172446	CONSTRUCTION OF TAMAWA-GULU ROAD AT RIMIN GADO LGA IN KANO STATE C/NO.6273	ONGOING	50,000,000
ERGP12172450	DESIGN AND CONSTRUCTION OF FAILED BRIDGE AT KM57+150 ALONG AWAJIR - TSE AGBERAGBA - WUESE ROAD IN BENUE STATE;	ONGOING	75,000,000
ERGP12172452	REHABILITATION OF WUKARI/AKWANA ROAD IN TARABA STATE C/NO. 6230	ONGOING	150,000,000
ERGP12172453	FULL REHABILITATION OF 9TH MILE-ENUGU PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU STATE INCLUDING 9TH MILE BYPASS C/NO.6771	ONGOING	1,000,000
ERGP12172454	OUTSTANDING PORTION OF DUALISATION OF ODUKPANI - ITU (SPUR IDIDEP ITAM) ITU - IKOT EKPENE: LOT 2. ITU - IKOT EKPENEC/NO.6669	ONGOING	1,000,000
ERGP12172455	DESIGN AND CONSTRUCTION OF MOSSEY GADA BRIDGE AT KM127+000 ALONG KISHI - KAIAMA ROAD, ROUTE 10 IN KWARA STATE;	ONGOING	75,000,000
ERGP12172457	CONSTRUCTION OF MARARABAN PANTISAWA-YORRO ROAD IN TARABA STATE C/NO.6143	ONGOING	100,000,000
ERGP12172458	RECONSTRUCTION OF IGBOHO OLOKO -AGBONLE ROAD	ONGOING	250,000,000
ERGP12172463	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION I (NGURU-GASHUA) PHASE II (KM 30+000-62+000) IN YOBE STATE C/NO.6348	ONGOING	500,000,000
ERGP12172464	REHABILITATION AND CONSTRUCTION OF KANO-GWARZO-DAYI ROAD (KATSINA STATE) C/NO.6874	ONGOING	1,000,000
ERGP12172469	REHABILITATION OF AMUGO UNO-ORIEMBA MARKET-AMUGO ISIORJI ONUANI ROAD C/NO.6221	ONGOING	150,000,000
ERGP12172470	REHABILITATION OF KUNYA-KANYA-BABURA-BABBAN MUTUM IN JIGAWA STATE C/NO. 6150	ONGOING	100,000,000
ERGP12172474	REHABILITATION OF 9TH MILE-OTUKPO ROAD (ENUGU STATE BORDER-OGBOKOLO SECTION) IN BENUE STATE CONTRACT NO.6346	ONGOING	250,000,000
ERGP12172476	GENERAL MAINTENANCE OF YOLA-FUFORE ROAD IN ADAMAWA STATE CONTRACT NO.6564	ONGOING	1,000,000
ERGP12172477	REHABILITATION OF NGURU-GASHUA-BAYAMARI ROAD, SECTION II (GASHUA-BAYAMARI) PHASE II (KM 22+000-59+000) IN YOBE STATE C/NO.6479	ONGOING	1,000,000
ERGP12172478	EMERGENCY REPAIRS OF IJORA-APAPA FLYOVER & APPROACH ROAD BY LEVENTIS IN LAGOS	ONGOING	50,000,000
ERGP12172482	REHABILITATION OF 9TH MILE-OOROKAM ROAD IN ENUGU STATE CONTRACT NO.6290	ONGOING	300,000,000
ERGP12172483	REHABILITATION OF YASHI-DUGURI-DIGARE-YALO ROAD (DUGURI-YALO-DOGARE SECTION) C/NO.6228	ONGOING	100,000,000
ERGP12172486	CONSTRUCTION OF GULU TOWN-YABA TOWN FCT 20KM	ONGOING	200,000,000

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ERGP12172490	REHABILITATION OF YOLA-HONG-MUBI ROAD IN ADAMAWA STATE C/NO.6299	ONGOING	1,000,000
ERGP12172492	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA C/NO.6024	ONGOING	250,000,000
ERGP12172495	COMPLETION OF BILLIRI, FILIYA- TARABA STATE BORDER ROAD IN GOMBE STATE CONTRACT NO.6571	ONGOING	200,000,000
ERGP12172497	CONSTRUCTION OF BRIDGE ACROSS RIVER EBBA TO CHECHE IN KATCHA LGA OF NIGER STATE C/NO. 6233	ONGOING	150,000,000
ERGP12172498	CONSTRUCTION OF BARO BRIDGE IN NIGER STATE	ONGOING	400,000,000
ERGP12172502	CONSTRUCTION OF OFFA BYPASS IN OFFA LGA KWARA STATE C/NO. 6154	ONGOING	100,000,000
ERGP12172503	CONSTRUCTION OF YABA-YANGOJI JUNCTION	ONGOING	200,000,000
ERGP12172506	RE-CONSTRUCTION OF SOKOTO-TAMBUWAL-JEGA-KONTAGORA-MAKERA SECTION II IN NIGER STATE C/NO.6162	ONGOING	400,000,000
ERGP12172507	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	ONGOING	1,000,000
ERGP12172509	CONSTRUCTION OF JARMAI-BASHAR ROAD IN PLATEAU STATE, C/NO. 6229	ONGOING	100,000,000
ERGP12172511	DUALIZATION OF KANO-KATSINA ROAD IN KANO/KATSINA STATES PHASE II (KM 74+100 - KM 152+655) IN KANO/KATSINA STATES BORDER-KATSINA STEEL ROLLING MILLS ROUND ABOUT C/NO.6632	ONGOING	1,000,000
ERGP12172512	CONSTRUCTION OF KANKARA-GURBI ROAD IN KATSINA STATE C/NO.6226	ONGOING	100,000,000
ERGP12172513	REHABILITATION OF OLD ENUGU - ONITSHA ROAD (OPI JUNCTION - UKEHE OKPATU-ABOH UDI-OJI TO ANAMBRA BORDER) CONTRACT NO.6568	ONGOING	1,000,000
ERGP12172515	REHABILITATION OF ILORIN-KABBA-OBAJANA ROAD IN KWARA/KOGI STATES C/NO.6212/6212A	ONGOING	400,000,000
ERGP12172516	COSTRUCTION OF JIMETA BRIDGE IN ADAMAWA STATE	ONGOING	100,000,000
ERGP12172518	REHABILITATION OF CHAM-NUMAN SECTION OF GOMBE-YOLA ROAD IN ADAMAWA STATE C/NO.6300	ONGOING	1,000,000
ERGP12172520	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABAR-IKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	ONGOING	0
ERGP12172522	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 5846	ONGOING	0
ERGP12172523	ADO-IGEDE-ARAMOKO-ITAWURE ROAD IN EKITI STATE CONTRACT NO.6565	ONGOING	200,000,000
ERGP12172527	REHABILITATION OF ALKALERI-BAUCHI ROAD C/NO.6152	ONGOING	150,000,000
ERGP12172528	DUALIZATION OF KANO-KATSINA ROAD FROM KANO AIRPORT ROUNDABOUT TO DAWANAU ROUNDABOUT (ADDITIONAL ONE LANE FROM BOTH SIDES OF THE ROAD) - 15KM	ONGOING	300,000,000
ERGP12172532	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION II (OKENE TO AUCHI)C/NO.6136	ONGOING	5,001,000,000
ERGP12172534	"DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION I (KANO-KAZAURE)"	ONGOING	200,000,000
ERGP12172538	"DUALIZATION OF KANO-KAZAURE-KONGOLAM/NIGER BORDER ROAD SECTION II (KAZAURE-KONGOLAM/NIGER BORDER)"	ONGOING	200,000,000
ERGP12172539	CONSTRUCTION OF OKPOKWU BRIDGE ALONG OGOKA-OKUKU-ALIFORKPA-BENUE STSTE BORDER ROAD IN CROSS RIVER STATE C/NO.6897	ONGOING	150,000,000
ERGP12172544	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE SECTION III COMPLETION OF OUTSTANDING WORKS ON THE RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 7010A	ONGOING	1,000,000
ERGP12172548	REHABILITATION OF GOMBE-BIU ROAD IN GOMBE/BORNO STATES C/NO.6347	ONGOING	1,000,000
ERGP12172549	CONTRUCTION OF MAIN WORKS FOR THE 2ND NIGER BRIDGE LINKING ANAMBRA AND DELTA STATES C/NO.6475	ONGOING	1,000,000
ERGP12172550	CONSTRUCTION OF 15KM INTERSTATE ROAD FROM AIYEGUNLE-AKOKO EDO LGA EDO STATE-IMERI OSE LGA IN ONDO STATE C/NO.6109	ONGOING	100,000,000
ERGP12172554	CONSTRUCTION OF MANYAM-USHONGO-LESSEL-KARTYO-OJU-AGILA-ONGBA ROAD(LESSEL-WAJIR-KARTYO-TSE AGBERAGBA SECTION) IN BENUE STATE C/NO. 6100	ONGOING	100,000,000

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ERGP12172558	RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE SECTION III COMPLETION OF OUTSTANDING WORKS ON THE RECONSTRUCTION OF NASARAWA -LOKO ROAD IN NASAWARA STATE C/NO. 7010B	ONGOING	1,000,000
ERGP12172560	MARARABA MUBI -MICHIKA ROAD IN ADAMAWA/BORNU STATES	ONGOING	200,000,000
ERGP12172562	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION III(AUCHI TO EHOR)C/NO.6137	ONGOING	5,001,000,000
ERGP12172564	EARLY WORKS IV FOR THE CONTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A AND 2B IN ANAMBRA AND DELTA STATES C/NO.6296	ONGOING	150,000,000
ERGP12172565	CONSTRUCTION OF BRIDGE AT KM 22+700 ALONG BIDA-ZUNGERU ROAD IN NIGER STATE C/NO.6898	ONGOING	150,000,000
ERGP12172568	REHABILITATION OF SHARE-PATEGI IN KWARA STATE	ONGOING	100,000,000
ERGP12172569	EMERGENCY REHABILITATION/ MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES(UNDERWATER)).	ONGOING	400,000,000
ERGP12172573	CONSTRUCTION OF PANYAM-BOKKOS-WAMBA ROAD, WAMBA-WANSE ROAD IN NASARAWA STATE C/NO.6258	ONGOING	100,000,000
ERGP12172574	CONSTRUCTION OF TAKUM-DOGON GAWA ROAD (15KM) IN KATSINA-ALA TO TAKUM C/NO.6232	ONGOING	100,000,000
ERGP12172580	REHABILITATION OF KONTAGORA-RIJAU-TUNGA MAGAJIA ROAD IN NIGER STATE C/NO.6141	ONGOING	250,000,000
ERGP12172585	CONSTRUCTION OF IKOM BRIDGE IN CROSS RIVER STATE C/NO.6478	ONGOING	1,000,000
ERGP12172589	REHABILITATION OF YANA-SHIRA-AZARE ROAD C/NO. 6070	ONGOING	15,000,000
ERGP12172590	REHABILITATION OF DAMATURU-BIU ROAD IN YOBE/BORNO STATES C/NO.6256	ONGOING	300,000,000
ERGP12172595	CONSTRUCTION OF BARO PORT TO GULU TOWN IN NIGER STATE	ONGOING	1,000,000
ERGP12172599	CONSTRUCTION OF IBI BRIDGE C/NO.6466	ONGOING	1,000,000
ERGP12172600	REHABILITATION OF NUMAN-JALINGO ROAD C/NO.6306	ONGOING	1,000,000
ERGP12172602	CONSTRUCTION OF NINGI-YADAGUNGUME-FUSKAR MATA ROAD PHASE II IN BAUCHI STATE C/NO.6264	ONGOING	300,000,000
ERGP12172604	CONSTRUCTION OF PEDESTRIAN FOOTBRIDGE AT OGBIA LGA HQ, BAYELSA C/NO.6086	ONGOING	11,841,160
ERGP12172605	REHABILITATION OF ABA - OWERRI ROAD NNPC DEPOT EXPRESSWAY, ABIA STATE	ONGOING	200,000,000
ERGP12172607	REHABILITATION OF MAKURDI BRIDGE IN BENUE STATE (REPAIR OF FIRE-DAMAGED AXES 6 & 7 (145M); REPLACEMENT/ REPAIR OF EXPANSION JOINTS) C/NO.6452	ONGOING	170,000,000
ERGP12172608	RECONSTRUCTION OF KANO - SHUWARIN GAYA INTERCHANGE	ONGOING	150,000,000
ERGP12172612	DUALISATION OF OBAJANA JUNCTION TO BENIN PHASE 2: SECTION IV(EHOR-BENIN)C/NO.6138	ONGOING	1,000,000
ERGP12172614	REHABILITATION OF ZARIA-PAMBEGUWA (DANBOBO) ROAD IN KADUNA STATE C/NO.6326	ONGOING	200,000,000
ERGP12172617	TOTAL REHABILITATION OF AJAOKUTA (ITOBE) BRIDGE IN KOGI STATE (REPAIR OF FIRE-DAMAGED BRIDGE DECK AND REPLACEMENT/REPAIR OF EXPANSION JOINTS) C/NO.6670.	ONGOING	250,000,000
ERGP12172620	DESIGN AND CONSTRUCTION OF BIRNIN GWARI-DAN GULBI ROAD IN KADUNA/ZAMFARA STATES C/NO.6257	ONGOING	100,000,000
ERGP12172621	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION I: LOKPANTA-UMUAHIA IN ABIA STATE C/NO.6208	ONGOING	1,000,000
ERGP12172623	CONSTRUCTION OF MARARABA-BALI ROAD IN TARABA STATE C/NO.5105A	ONGOING	150,000,000
ERGP12172625	REHABILITATION OF VANDEIKYA-OBUDU-OBUDU CATTLE RANCH ROAD (VANDEIKYA-OBUDU SECTION) IN BENUE STATE C/NO.6156	ONGOING	125,500,348
ERGP12172626	KALEYERI-DAMATURU ROAD IN YOBE STATE	ONGOING	250,000,000
ERGP12172627	AIYETORO-EGGAN FEDERAL ROAD IN KOGI STATE C/NO.6098	ONGOING	75,000,000
ERGP12172630	REHABILITATION OF ENUGU-PORT HARCOURT DUAL CARRIAGEWAY SECTION II: UMUAHIA-ABA IN ABIA STATE C/NO.6209	ONGOING	1,000,000
ERGP12172633	CONSTRUCTION OF OSHOGBODO-OWETO ROAD C/NO. 6265	ONGOING	130,000,000
ERGP12172635	EMERGENCY REPAIRS OF OBALENDE FLYOVER IN LAGOS STATE C/NO.6901	ONGOING	50,000,000

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ERGP12172637	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION III: ENUGU-LOKPANTA C/NO.6251	ONGOING	1,000,000
ERGP12172638	REHABILITATION OF OUTSTANDING TWO(2) SECTIONS OF OBA-NNEWI ARONDIZUOGU-OKIGWE ROAD IN IMO/ANAMBRA STATE, C/No 6618	ONGOING	1,000,000
ERGP12172640	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029	ONGOING	145,455,394
ERGP12172647	REHABILITATION OF ENUGU-PORT HARCOURT ROAD SECTION IV: ABA-PORT HARCOURT C/NO.6252	ONGOING	1,000,000
ERGP12172652	REHABILITATION OF THE OUTER MARINA-BONNY CAMP AND EKO BRIDGE THROUGH APONGBOM BRIDGE WITH ACCESS RAMPS IN LAGOS STATE C/NO.6618	ONGOING	1,000,000
ERGP12172654	RE-INSTATEMENT OF WASHOUT AND COMPLETION OF SOKOTO-ILLELA ROAD INCLUDING REPAIRS OF USMAN DANFODIO UNIVERSITY ROAD IN SOKOTO STATE C/NO.6118	ONGOING	91,662,325
ERGP12172655	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALILKI-ONUEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	ONGOING	100,000,000
ERGP12172661	REHABILITATION OF WUKARI IBI RURAL ROAD	ONGOING	200,000,000
ERGP12172663	REHABILITATION OF MURTALA MOHAMMED BRIDGE, KOTON KARFE IN KOGI STATE (TOTAL REHABILITATION OF THE BRIDGE INCLUDING REPAIR/ REPLACEMENT OF EXPANSION JOINTS) C/NO.6708	ONGOING	400,000,000
ERGP12172667	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION I IN LAGOS STATE C/NO.6204	ONGOING	1,000,000
ERGP12172670	DESIGN AND CONSTRUCTION OF KORO-NIMBO-SHIAGI-ECHI WADA ROAD IN KWARA STATE (22KM) C/NO.6239	ONGOING	75,000,000
ERGP12172671	REHABILITATION OF ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI C/NO. 6029A	ONGOING	1,000,000
ERGP12172676	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO WITH SPUR TO UGBA-AKAM/AHABBA JUNCTION ROAD IN ENUGU STATE, C/NO. 5989A	ONGOING	250,000,000
ERGP12172677	REHABILITATION OF KONTAGORA - BANGI ROAD, NIGER STATE	ONGOING	250,000,000
ERGP12172678	COMPLETION OF GOMBE-NUMAN-YOLA ROAD PHASE II (GOMBE-KALTUNGO) IN GOMBE STATE C/NO.6261	ONGOING	100,000,000
ERGP12172682	REHABILITATION OF KATSINA ALA BRIDGE (TOTAL REHABILITATION OF THE BRIDGE) BENUE STATE C/NO.6538	ONGOING	400,000,000
ERGP12172684	REHABILITATION, CONSTRUCTION & EXPANSION OF LAGOS-SHAGAMU-IBADAN DUAL CARRIAGEWAY SECTION II IN OYO STATE C/NO.6205	ONGOING	1,000,000
ERGP12172685	CONSTRUCTION OF 2NOS PEDESTRIAN BRIDGES AT ILE-EPO AND CEMENT BUS STOPS ALONG LAGOS-ABEOKUTA EXPRESSWAY RELOCATED TO DOPEMU BUS STOP CH 4+245 AND IYANAIPAJA BUS STOP CH 5+900 C/NO.6199	ONGOING	75,000,000
ERGP12172692	DESIGN AND CONSTRUCTION OF ROAD FROM WUDIL-UTAI-ACIKA-DARKI-JIGAWARE IN WUDIL LGA C/NO.6140	ONGOING	100,000,000
ERGP12172694	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD IN JIGAWA STATE	ONGOING	1,000,000
ERGP12172695	DESIGN AND CONSTRUCTION OF OGRUTE (ENUGU STATE)-AKPANYA-ODORU (KOGI STATE) ROAD SECTION II WITH EXTENSION TO OBOLLO AFOR C/NO.6170	ONGOING	100,000,000
ERGP12172698	REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTION I : ABUJA-KADUNA IN FCT/KADUNA STATE, REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTION II: KADUNA -ZARIA KADUNA STATE, REHABILITATION OF ABUJA-KADUNA- ZARIA-KANO ROAD SECTION III:ZARIA -KANO IN KADUNA/KANO STATES	ONGOING	1,000,000
ERGP12172699	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	ONGOING	50,000,000
ERGP12172709	CONSTRUCTION OF EFIRE(OGUN STATE)-ARAROMI(ONDO STATE)-AIYEDE (OGUN STATE)-AIYELA (ONDO STATE)	ONGOING	300,000,000
ERGP12172713	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2A)	ONGOING	25,000,000
ERGP12172716	EMERGENCY REPAIR OF TAMBURAWA BRIDGE ALONG KANO-KADUNA DUAL CARRIAGEWAY IN KANO STATE	ONGOING	100,000,000

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ERGP12172718	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU C/NO.5962	ONGOING	100,000,000
ERGP12172723	CONSTRUCTION OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BOUNDARY C/NO.6231	ONGOING	71,345,177
ERGP12172724	CONSTRUCTION OF ACCESS ROAD TO THE SECOND NIGER BRIDGE LINKING ASABA AND ONITSHA IN DELTA/ANAMBRA STATES (PHASE 2B)	ONGOING	25,000,000
ERGP12172726	REHABILITATION OF MUBI-MAIHA-SORAO ROAD WITH SPUR FROM MUBI-BUKULA IN ADAMAWA STATE C/NO.6215	ONGOING	150,000,000
ERGP12172727	REHABILITATION OF THE ABALAMABIE (ALLISON-HART)65 METRE BRIDGE, BONNY C/NO.6225	ONGOING	100,000,000
ERGP12172731	REHABILITATION OF NEW BUSSA - KAIAMA ROAD IN NIGER AND KWARA STATES	ONGOING	1,000,000
ERGP12172734	CONSTRUCTION OF LIOJI (INANA) BRIDGE ALONG KONTAGORA-LIOJI-GULBIN BOKA-RIJAU ROAD	ONGOING	100,000,000
ERGP12172736	RECONSTRUCTION OF THE OUTSTANDING SECTIONS OF BENI-OFOSU-ORE-AJEBANDELE-SHAGAMU EXPRESSWAY PHASE III, C/NO.6133	ONGOING	1,000,000
ERGP12172737	RECONSTRUCTION OF NUNG UDOE-ETINAN-EKOM IMAN FEDERAL HIGHWAY (AKWA IBOM STATE) C/NO. 6236	ONGOING	200,000,000
ERGP12172739	CONSTRUCTION OF TWAKWARAN-GALAMBI ROAD IN JIGAWA STATE C/NO.6129	ONGOING	68,501,125
ERGP12172740	REHABILITATION OF BENDE - AROCHUKWU-OHAFIA ROAD SECTION I C/NO.6481	ONGOING	250,000,000
ERGP12172744	REHABILITATION OF IJEBU IGBO-OLOMI(OYO STATE BORDER) ROAD IN OGUN STATE C/NO.6113	ONGOING	150,000,000
ERGP12172747	REHABILITATION OF OWERRI - UMUAHIA ROAD WITH ROUNDABOUT AT KNWOGWU: SECTION II (SPUR AT ENYIOGUGU TO ABOH IN IMO/ABIA STATES C/NO.6126	ONGOING	100,000,000
ERGP12172748	REHABILITATION OF MAYO BELWA - JADA - GANYE - GANYE - TOUGO ROAD IN ADAMAWA STATE C/NO.6450	ONGOING	1,000,000
ERGP12172755	DUALIZATION OF IBADAN-IFE-ILESHA ROAD IN OYO STATE C/NO.6631	ONGOING	1,000,000
ERGP12172756	NNENWE-ODUMA-MPU (ENUGU STATE) -UBURU (EBONYI STATE) C/NO. 6148	ONGOING	190,000,000
ERGP12172758	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	100,000,000
ERGP12172760	REHABILITATION OF OBA-NNEWI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	ONGOING	100,000,000
ERGP12172763	PAVEMENT STRENGTHENING AND ASPHALT OVERLAY OF AJEBANDELE-IJEBU ODE-SHAGAMU ROAD IN OGUN STATE C/NO.6241	ONGOING	1,000,000
ERGP12172764	CONSTRUCTION OF SECTION II OF AJASE-IPO/OFFA/ERIN-ILE/OSUN STATE BORDER IN KWARA STATE C/NO.6654	ONGOING	250,000,000
ERGP12172766	REHABILITATION OF IFE-IFEWARA ROAD IN OSUN STATE C/NO.6105	ONGOING	50,000,000
ERGP12172767	REHABILITATION OF AMANWAOZUZU-UZOAGBA-EZIAMA ORIE AMAOHIA ROAD C/NO.6234	ONGOING	100,000,000
ERGP12172769	CONSTRUCTION OF BURGA-DULL-MBAT II-TADNUM GOBBIYA-BADAGARI-GWARANGAH-SUM, BAUCHI STATE	ONGOING	250,000,000
ERGP12172772	CONSTRUCTION OF KAIAMA-KISHI ROAD IN KWARA STATE	ONGOING	200,000,000
ERGP12172778	CONSTRUCTION OF OLA JUNCTION (AKWANGA) - WAKAMA - EGGON HILLS ROAD NASARAWA STATE C/NO. 6274	ONGOING	100,000,000
ERGP12172780	CONSTRUCTION OF TUDUN WUSS-WANDI-BARAZA-DURR-ZUMBUL-POLCHI-DOT-KWANAR, BAUCHI STATE	ONGOING	250,000,000
ERGP12172783	REHABILITATION OF OZALLA-AKPUGO-AMAGUNZE-IHUOKPARA-NKOMORO-ISU-ONICHA(ENUGU-ONICHA) WITH A SPUR TO ONUNWEKE C/NO. 6078	ONGOING	100,000,000
ERGP12172787	DUALISATION OF IBADAN-ILORIN SECTION II IN OYO STATE CONTRACT NO.1793A	ONGOING	1,000,000
ERGP12172789	CONSTRUCTION OF AGBOR-SAKPOBA ROAD (ALIHAMI SPUR TO COLLEGE OF EDUCATION) C/NO.6093	ONGOING	22,334,652
ERGP12172790	REHABILITATION/CONSTRUCTION OF ISEYIN - OKEHO (40KM) IN OYO STATE C/NO.6047	ONGOING	63,277,522

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ERGP12172791	CONSTRUCTION OF OHAFIA (ABIA STATE -OSO (EBONYI STATE) - 20KM C/NO.6160	ONGOING	100,000,000
ERGP12172795	REHABILITATION OF ILORIN-JEBBA-MOKWA-BOKANI ROAD IN KWARA STATE C/NO.6210	ONGOING	114,213,583
ERGP12172796	REHABILITATION OF BABBAN LAMBA-SHARRAM ROAD IN PALATEAU STATE C/NO.6370	ONGOING	250,000,000
ERGP12172798	CONSTRUCTION OF TWO (2) BRIDGES ALONG KONTAGORA AT LIOJI (KM 3+500) AND GULBIN BOKA (KM29+000)	ONGOING	100,000,000
ERGP12172799	CONSTRUCTION OF OHORDUA-UGBODU-ONICHA-UKU-ISELE-UKU ROAD C/NO.6084	ONGOING	100,000,000
ERGP12172804	CONSTRUCTION OF OJI-ACHI-MMAKWU-AWGU-NDEABO-MPU-AKAEZE ROAD SECTION I (OJI-ACHI-MMAKWU-AWGU) C/NO. 6476	ONGOING	250,000,000
ERGP12172805	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION I: ILORIN-JEBBA IN KWARA STATE C/NO.6468	ONGOING	1,000,000
ERGP12172807	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD C/NO.5990	ONGOING	100,000,000
ERGP12172808	REHABILITATION OF DIGARE-MANSIR (BAUCHI STATE)-GARGA-FURYAM KASUWA-JAMAI (PLATEAU STATE)	ONGOING	250,000,000
ERGP12172811	DUALIZATION OF ILORIN-JEBBA-MOKWA/BOKANI JUNCTION ROAD SECTION II: JEBBA-MOKWA-BOKANI JUNCTION IN KWARA AND NIGER STATES C/NO.6469	ONGOING	1,000,000
ERGP12172815	CONSTRUCTION OF ISOKO RING ROAD IN DELTA STATE C/NO. 6227	ONGOING	100,000,000
ERGP12172819	CONSTRUCTION OF PANKSHIN-TAPSHIN-GAMBAR-SARA-KAL-GINDIRI ROAD IN PLATEAU STATE	ONGOING	250,000,000
ERGP12172821	REHABILITATION OF OUTSTANDING SECTION OF ONITSHA-ENUGU EXPRESSWAY: AMANSEA- ENUGU STATE BORDER C/NO.6266	ONGOING	1,000,000
ERGP12172824	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUALIZATION PHASES I & II C/NOS.6155 & 7229	ONGOING	500,000,000
ERGP12172825	OJI-ACHI-MMAKU-AWGU ROAD WITH SPUR TO OBEAGU-UGBO C/NO. 6269	ONGOING	250,000,000
ERGP12172829	NENWE-NOMEH-MBURUBU-NARA ROAD PROJECTS SPUR TO OBEAGU ODUMA	ONGOING	250,000,000
ERGP12172832	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	ONGOING	1,000,000
ERGP12172839	DUALIZATION OF KANO-KATSINA ROAD PHASE 1: KANO TOWN AT DAWANAU ROUNDABOUT TO KATSINA STATE BORDER IN KANO STATE C/NO.6213	ONGOING	1,000,000
ERGP12172842	DUALISATION OF YENEGWE ROAD JUNCTION-KOLO-OTUOKE-BAYELSA PALM(20KM) C/NO.6248	ONGOING	1,000,000
ERGP12172845	UGWUEME-NENWENTA--NKWE-NZERE-AWGUNTA-OBEAGU-MGBIDI-MMAKU ROAD PROJECT CONTRACT NO.6293	ONGOING	250,000,000
ERGP12172847	CONSTRUCTION OF ROAD (ONGOING) AT RING ROAD (JUSHI WARD) LAGOS STR., YORUBA STR, BABBAN TITI, HAYIN OJO-ZAZZAU GINNERY, KWANTERES, DOGARAWA, HAYIN D/YARO DANRAKA, LAYIN MAKABARTA ABU (NORTH GATE) C/NO.6197	ONGOING	100,000,000
ERGP12172849	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	ONGOING	500,000,000
ERGP12172852	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMUMBA NDIUNO-UDI ROAD SECTION II (UMANA NDIAGU-UMUMBA/NKWO EZEAGU EXPRESS OBELAGU-UDI SECTION) C/NO. 6169	ONGOING	300,000,000
ERGP12172854	CONSTRUCTION OF ABRIBA-AROCHUKWU-OHAFIA ROAD C/NO. 6158	ONGOING	100,000,000
ERGP12172855	REHABILITATION OF KAFIN MAI YAKI -DOGUWA-SAMINAKA ROAD IN KADUNA STATE	ONGOING	250,000,000
ERGP12172856	REHABILITATION OF ALESI-UGEP(IYAMOYUNG-UGEP) SECTION IN CROSS RIVER STATE C/NO.6263	ONGOING	1,000,000
ERGP12172860	DUALIZATION OF IBADAN ROAD (MAYFAIR JUNCTION)-LAGERE-IREMO-ENUWA-ILESHA BYPASS C/NO. 6080	ONGOING	300,000,000
ERGP12172861	CONSTRUCTION OF NKPORO-ABIRIBA-OHAFIA ROAD IN ABIA STATE C/NO.6130	ONGOING	300,000,000

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ERGP12172863	REHABILITATION OF OGOJA (MBOK JUNCTION)-ABUOCHICHIE IN CROSS RIVER STATE C/NO.6262	ONGOING	100,000,000
ERGP12172864	CONSTRUCTION OF OLOKORO-ITAJA-OBUOHIA-UMUAHIA-ISICOURT IN ABIA STATE SECTION C/NO.6096	ONGOING	75,000,000
ERGP12172868	CONSTRUCTION OF AGUOBU UMUMBA, UMUMBA-NDIAGU-EBENEBE-ANAMBRA STATE BORDER ROAD C/NO. 6153	ONGOING	200,000,000
ERGP12172869	GENERAL MAINTENANCE OF PANKSHIN-BALLANG-NYELLENG-SARA-LERE-GINDIRI ROAD IN PLATEAU STATE	ONGOING	1,000,000
ERGP12172870	CONSTRUCTION OF OLOKORO-ISIALA-OBORO-NNONO ROAD	ONGOING	50,000,000
ERGP12172872	"COMPLETION OF IGBOILE-OKIN CONNECTOR ROAD SURULERE LGA OYO STATE C/NO.6224"	ONGOING	75,000,000
ERGP12172873	REHABILITATION OF ODUKPANI-ITU-IKOT EKPENE ROAD IN CROSS RIVER STATE SECTION I: ODUKPANI-ITU BRIDGE HEAD IN CROSS RIVER STATE C/NO. 6321	ONGOING	1,000,000
ERGP12172876	DUALIZATION OF IJEBU ODE-IBADAN ROAD PHASE I: REHAB OF IJEBU-ODE-MAMU OYO S/B ROAD IN OGUN STATE C/N.6082	ONGOING	10,000,000
ERGP12172877	REHABILITATION OF SPUR FROM ONITSHA-OWERRI ROAD TO OKIJA-IHEMBOSI-AFOR UKPOR-EBENATOR-EZENIFITE IN NNEWI SOUTH LGA IN ANAMBRA STATE C/NO.6112	ONGOING	200,000,000
ERGP12172879	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	202,000,000
ERGP12172880	CONSTRUCTION OF JOS ROAD-NATAALA-BURUM-BURUM-BABIRI-SITTI-TUDUN WADA IN KANO STATE	ONGOING	150,000,000
ERGP12172884	REHABILITATION AND EXPANSION OF LAGOS-BADAGRY EXPRESSWAY (AGBARA JUNCTION-NIGERIA/BENIN BORDER) IN LAGOS STATE, CONTRACT NO.6513 (NNPC FUNDING)	ONGOING	1,000,000
ERGP12172887	COMPLETION OF ALLOMA- OFABO-AKPANYA ROAD IN KOGI STATE C/NO. 6275	ONGOING	75,000,000
ERGP12172888	RE-CONSTRUCTION OF MAGAMI - KWAJALE - NINGI ROAD IN BAUCHI STATE.	ONGOING	150,000,000
ERGP12172889	COMPLETION OF REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD IN EDO STATE : PHASE 2, C/NO.6240	ONGOING	150,000,000
ERGP12172893	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. IN RIVERS STATE C/NO. 6247	ONGOING	1,000,000
ERGP12172898	CONSTRUCTION OF ZANGON KATAF-KWALI ROAD IN KADUNA STATE C/NO. 6271	ONGOING	75,000,000
ERGP12172900	CONSTRUCTION OF IKEMBA DRIVE SPUR ON OBA-OKIGWE ROAD THROUGH PARMANENT SITE OF NNAMDI AIZKWE UNIVERSITY TEACHING HOSPITAL C/NO. 6218	ONGOING	10,000,000
ERGP12172903	MAKURDI - NAKA - ADOKA - ANKPA ROAD IN BENUE STATE C/NO.6574	ONGOING	1,000,000
ERGP12172908	COMPLETION OF REHABILITATION OF ADA-OKERE-UKONI-AMEDOKHIOM OLD ROAD, UROMI EDO STATE C/NO. 6131	ONGOING	90,000,000
ERGP12172909	REHABILITATION OF IGWE ILIKA-EKE UKE ROAD, IDEMILI NORTH LGA, ANAMBRA STATE C/NO. 6244	ONGOING	75,000,000
ERGP12172910	DUALIZATION OF ABEOKUTA-IBADAN ROAD C/NO. 6081	ONGOING	200,000,000
ERGP12172911	REHABILITATION OF OHAN AND MORO BRIDGES ON ILORIN-IGBETI ROAD 0.35KM	ONGOING	150,000,000
ERGP12172914	DUALISATION OF SULEJA-MINNA ROAD IN NIGER STATE C/NO.6077	ONGOING	1,000,000
ERGP12172919	DESIGN AND CONSTRUCTION OF TEWURE AJINAPA (6KM) ROAD, ORIE LGA, OYO STATE C/NO. 6272	ONGOING	100,000,000
ERGP12172924	REHABILITATION OF OLD ENUGU - PORTHARCOURT ROAD (AGBOGUGU-ABIA BORDER SPUR TO MMAKU) C/NO.6458	ONGOING	300,000,000
ERGP12172926	DESIGN AND CONSTRUCTION OF OJUTU BRIDGE IN ILLOBU, OSUN STATE	ONGOING	100,000,000
ERGP12172927	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTIO II (WITH SPUR TO EWURU-4KM C/NO.6147	ONGOING	100,000,000
ERGP12172928	DUALISATION OF SULEJA-MINNA ROAD PHASE II C/NO.6267 (KM 40+000 - KM 101+000) IN NIGER STATE C/NO.6267	ONGOING	1,000,000
ERGP12172934	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD IN NIGERA STATE C/NO.6254	ONGOING	1,000,000

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ERGP12172937	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26. C/NO. 6031	ONGOING	100,000,000
ERGP12172939	CONSTRUCTION OF AHIA-AKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO.6094	ONGOING	75,000,000
ERGP12172941	CONSTRUCTION OF AFON-OBOTO -OYO STATE BOUNDARY IN OYO STATE	ONGOING	150,000,000
ERGP12172942	REHABILITATION OF ACCESS ROAD TO APAPA/TINCAN ISLAND PORT - NNPC DEPOT IN LAGOS STATE C/NO.6246	ONGOING	150,000,000
ERGP12172945	REHABILITATION OF ILORIN IGBETTI-KISHI ROAD IN KWARA STATE C/NO.6480	ONGOING	250,000,000
ERGP12172956	CONSTRUCTION/REHABILITATION OF GBONGAN-IWO-OYO ROAD IN OYO STATE C/NO.6102	ONGOING	200,000,000
ERGP12172959	CONSTRUCTION OF PATIGI-KPADA ROAD ROAD 43.5KM	ONGOING	150,000,000
ERGP12172960	RECONSTRUCTION OF IHUGH-KORINYA-WUESE-ANKAR ROAD, BENUE STATE, C/NO. 6453	ONGOING	250,000,000
ERGP12172966	REHABILITATION OF WUDIL-KWANAR HUGUMA ROAD IN KANO STATE	ONGOING	150,000,000
ERGP12172973	RECONSTRUCTION OF SUMAILA-FALALI-BIRNIN BAKO- BAUCHI STATE BORDER ROAD C/NO.6288	ONGOING	200,000,000
ERGP12172974	REHABILITATION OF ROGO - KARAYE - KIRU - KWANAR DANGORO ROAD	ONGOING	100,000,000
ERGP12172976	RECONSTRUCTION OF BIDA-LAMBATA ROAD IN NIGER STATE C/NO.6372	ONGOING	1,000,000
ERGP12172979	REHABILITATION OF OSHOGBO-ILESHA ROAD IN OSUN STATE C/NO. 6075	ONGOING	250,000,000
ERGP12172980	REHABILITATION OF AKPASHA (UMUATUGBUOMA)-OBUOFFIA, AMODU ROAD IN NKANU WEST LGA ENUGU STATE.	ONGOING	200,000,000
ERGP12172981	REHABILITATION OF ZARIA-HUNKUYI-KAFUR-GIDAN MUTUN DAYA ROAD IN KADUNA/KANO STATES	ONGOING	100,000,000
ERGP12172983	DUALIZATIONOF MICHAEL IMODU GANMO/AFON JUNCTION ROAD ILORIN, KWARA STATE	ONGOING	150,000,000
ERGP12172984	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	ONGOING	100,000,000
ERGP12172986	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPOT (ATLASS COVE) TO MILE 2 C/NO. 6005	ONGOING	150,000,000
ERGP12172987	CONSTRUCTION OF KWANAR GARKO-KIBIYA ROAD IN KANO STATE	ONGOING	150,000,000
ERGP12172988	ABUJA-LOKOJA ROAD SECTION I(ABUJA-ABAJI ROAD & INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	ONGOING	400,000,000
ERGP12172991	CONSTRUCTION OF OJU/LOKO-OWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO.6108	ONGOING	1,000,000
ERGP12172993	REHABILITATION OF GWARZO - KARAYE - FIRU - KWANAR DANGORO ROAD	ONGOING	100,000,000
ERGP12172995	CONSTRUCTIONOF TWO BRIDGES AT NATA'ALA AND TSAIBLRAWA KANO SOUTH	ONGOING	100,000,000
ERGP12172999	REHABILITATION OF INYI-AKPUGOEZE TO ANAMBRA BORDER C/NO.6461	ONGOING	150,000,000
ERGP12173003	UMULUNGBE-UMUOKA-AMOKWU IKEDIMKPE EGEDE-OJIEYI AWHUM ROAD C/NO.6459	ONGOING	150,000,000
ERGP12173004	CONSTRUCTION OF KAJIJI GURAYE -TAKWACHO ROAD IN SOKOTO STATE	ONGOING	150,000,000
ERGP12173007	CONSTRUCTION OF SULEJA-CHAZA-BABURU ROAD, NIGER STATE C/NO.6467	ONGOING	1,000,000
ERGP12173010	REHABILITATION OF GBAGI-APA-OWODE ROAD IN BADAGRY LGA OFLAGOS STATE C/NO.6454	ONGOING	150,000,000
ERGP12173072	SPECIAL REPAIRS OF LOKOJA - SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION II (SECOND LANE) FROM KM 5+825 AND KM 6+350	ONGOING	50,000,000
ERGP12173079	SPECIAL REPAIRS OF IKARE-OKE AGBE-ARIGIDI ROAD, R554 (F215), ONDO STATE	ONGOING	50,000,000
ERGP12173094	SPECIAL REPAIRS OF OSOGBO-IWO ROAD, OSUN STATE, PHASE III (CH17+000 -CH47+400) C/NO.6740	ONGOING	44,842,034
ERGP12173404	SPECIAL REPAIRS OF GBONGAN-OSOGBO ROAD IN OSUN STATE. ROUTE NO. 530 (F205)(SE) C/NO.6739	ONGOING	50,000,000
ERGP12173406	REPAIR OF WASHOUT AT KM52+200) AND CONSTRUCTION OF RELIEF CULVERTS BETWEEN KM54+600 TO KM60+70 ALONG RIMAAWA SABON BIRNI - NIGER REPUBLIC BORDER ROAD	ONGOING	0

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ERGP12173409	SPECIAL REPAIRS OF ONDO (ITANLA)-ILE OLUJI IPETU (OSUN STATE BORDER) ROAD, R542 (20)	ONGOING	50,000,000
ERGP12173410	SPECIAL REPAIS OF USHO (ONDO)-ISE EKITI (EKITI) EKITI ROAD IN ONDO STATE C/NO.6822	ONGOING	50,000,000
ERGP12173411	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE STATE BORDER ROUTE F251 (338) SECTION II IN YOBE STATE	ONGOING	0
ERGP12173413	SPECIAL REPAIRS OF DAMATURU-MAIDUGURI ROAD ROUTE NO. 95 (A3) CH95+150-CH114+120, BORNO STATE	ONGOING	50,000,000
ERGP12173414	SPECIAL REPAIRS OF GOMBE-BIU ROAD ROUTE 321 (F129) CH9+170-CH46+500, BORNO STATE	ONGOING	50,000,000
ERGP12173415	SPECIAL REPAIRS OF SOBE-OKELUSE (EDO STATE BORDER) ROAD F40 (114), ONDO STATE C/NO.6749	ONGOING	50,000,000
ERGP12173416	SPECIAL REPAIRS OF ONTISHA-OWERRI DUAL CARRIAGEWAY (CH0+000, CH5+000: ONITSHA BOUND), ANAMBRA STATE	ONGOING	50,000,000
ERGP12173419	SPECIAL REPAIRS OF UMUAHIA TOWER-OWERRI ROAD (UP TO IMO S/B) IN ABIA STATE C/NO.6756	ONGOING	50,000,000
ERGP12173420	SPECIAL REPAIRS OF ONDO-OKE IGBO (OSUN STATE BORDER) ROAD R542 (207) IN ONDO STATE C/NO.6783	ONGOING	50,000,000
ERGP12173426	REPAIRS OF JALINGO WUKARI ROAD ROUTE NO. 90 CH54+800 - CH216+000, TARABA STATE	ONGOING	50,000,000
ERGP12173428	SPECIAL REPAIRS ON OTTE-ELYEEKORIN ROAD IN KWARA STATE, KWARA STATE C/NO.6776	ONGOING	50,000,000
ERGP12173432	SPECIAL REPAIRS OF OWO-IFON-SOBE (EDO STATE BORDER) ROAD R35 (A122), ONDO STATE C/NO.6755	ONGOING	50,000,000
ERGP12173436	SPECIAL REPAIRS OF AGUNREGE-OFIKI ROAD IN OYO STATE C/NO.6785	ONGOING	50,000,000
ERGP12173437	SPECIAL REPAIRS OF WASHOUT AT KM28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215)	ONGOING	50,000,000
ERGP12173444	SPECIAL REPAIRS OF AYADELE-ITU RIVER BRIDGE (UNAWARDED SECTION OF ODUKPANI-ITU-IKOT-EKPENE ROAD)25(A4.1), AKWA IBOM STATE	ONGOING	75,000,000
ERGP12173445	SPECIAL REPAIRS OF IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6786	ONGOING	50,000,000
ERGP12173446	REPAIRS OF DAMAGED ELEMENTS OF ETHIOPE BRIDGES 1&2 AT CH37+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6745	ONGOING	50,000,000
ERGP12173447	SPECIAL REPAIRS OF IPELE-IDOANI ROAD ALONG IPELE-IDOANI-ISUA-AYERE ROAD IN ONDO STATE C/NO.6790	ONGOING	50,000,000
ERGP12173448	REPAIRS OF DAMAGED ELEMENTS OF 5NOS BRIDGES ALONG CALABAR-UGEP-IKOM ROAD IN CROSS RIVER STATE	ONGOING	50,000,000
ERGP12173449	SPECIAL REPAIRS OF ILORIN-SHARE JUNCTION-BODE SAADU ROAD (ROUTE NO.20 (A1) CH0+000-CH 88+000 IN KWARA STATE C/NO.6791	ONGOING	50,000,000
ERGP12173453	SPECIAL REPAIRS OF FAILED SECTIONS OF UFUMA-ENUGU-ABOH-MMANU RIVER (ENUGU/ANAMBRA STATES BORDER) C/NO.6774	ONGOING	50,000,000
ERGP12173454	SPECIAL REPAIRS OF NSUKKA-ADANI-ANAMBRA STATE BORDER ROAD (KM24+000 - KM33+000 IN ENUGU STATE C/NO.6792	ONGOING	50,000,000
ERGP12173455	REPAIRS OF FAILED INTERNAL ROAD PAVEMENT WITHIN THE PREMISES OF THE FEDERAL SECRETARIAT COMPLEX, CALABAR, CROSS RIVER STATE C/NO.6741	ONGOING	50,000,000
ERGP12173456	SPECIAL REPAIRS OF IFE-IFETEDO-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO. F207 C/NO.6793	ONGOING	50,000,000
ERGP12173459	SPECIAL/PALLIATIVE REPAIRS OF BENIN-SAPELE-WARRI ROAD: SAPELE-WARRI SECTION II IN DELTA STATE C/NO.6770	ONGOING	50,000,000
ERGP12173464	SPECIAL REPAIRS OF WASHOUT AT KM 28+550 (AIYEGUNLE) AND KM34+750 (AKUNGBA) ALONG OWO-IKARE ROAD R554 (F215) IN ONDO STATE C/NO.6794	ONGOING	50,000,000
ERGP12173469	REPAIRS OF IKOM - WULA - OBUDU ROAD SECTION II: CH93+100 - CH 109+900 IN CROSS RIVER STATE C/NO.6782	ONGOING	50,000,000
ERGP12173471	SPECIAL REPAIRS OF KAURAN NAMODA-SHINKAFI-SOKOTO STATE BORDERROAD ROUTE NO.F218 IN ZAMFARA STATE C/NO.6795	ONGOING	50,000,000
ERGP12173475	SPECIAL REPAIRS OF SPECIAL/PALLIATIVE REPAIRS OF IRETUJESA-APOTI-ONDO STATE BORDER ROAD IN OSUN STATE ROUTE NO.208	ONGOING	31,051,252

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ERGP12173479	REPAIR OF FAILED SECTIONS OF IHIALA-ORLU-UMUDURU ROAD IN IMO STATE	ONGOING	50,000,000
ERGP12173481	LIMITED REPAIRS OF OWERRI-ORLU ROAD IN IMO STATE C/NO.6799	ONGOING	50,000,000
ERGP12173483	SPECIAL REPAIRS OF OSHOGBO-AKODA ROAD DUAL CARRIAGEWAY (CH 0+000-CH 8+500) IN OSUN STATE C/NO.6800	ONGOING	50,000,000
ERGP12173487	SPECIAL REPAIRS OF BININ-AGBOR-ASABA ROAD (ROUTE A232) IN EDO STATE C/NO.6801	ONGOING	50,000,000
ERGP12173491	SPECIAL REPAIRS OF OBA-NEWI-OKIJA (OLD ROAD) ROUTE NO.F112 (CH 18+000-CH 34+000) C/NO.6802	ONGOING	50,000,000
ERGP12173494	SPECIAL REPAIRS OF SHAGAMU-IKENE-ODOGBOLU ROAD IN OGUN STATE C/NO.6805	ONGOING	50,000,000
ERGP12173496	REPAIRS OF LINK ROAD BETWEEN NORTH AND SOUTH CAMPUS OF FEDERAL POLYTECHNIC EDE, OSUN STATE C/NO.6806	ONGOING	50,000,000
ERGP12173498	SPECIAL REPAIRS OF AUCHI-IGARRA-IBILLO ROAD IN EDO STATE C/NO.6807	ONGOING	50,000,000
ERGP12173500	SPECIAL REPAIRS OF AGBANI-NARA-NKREFI ROAD (KM19+000-KM21+300) IN ENUGU STATE C/NO.6808	ONGOING	50,000,000
ERGP12173505	REINSTATEMENT OF EMBANKMENT EROSION WASHOUT ALONG PANYAM-SHENDAM ROAD (CH19+000) IN PLATEAU STATE C/NO.6811	ONGOING	50,000,000
ERGP12173508	SPECIAL REPAIRS OF ILESA-IJEBU ROAD IN OSUN STATE ROUTE NO.F117 (PHASE II), CH7+000-CH114+800), OSUN STATE C/NO.6812	ONGOING	50,000,000
ERGP12173509	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6676	ONGOING	50,000,000
ERGP12173511	SPECIAL REPAIRS OF IPELUJESA-APOTI ONDO STATE BORDER ROAD IN OSUN STATE, PHASE II OSUN STATE C/NO.6813	ONGOING	30,126,754
ERGP12173513	SPECIAL REPAIRS OF FAILED SECTIONS ALONG EBOCHA-NDONI LINK ROAD IN RIVERS STATE C/NO.6815	ONGOING	50,000,000
ERGP12173514	SPECIAL REPAIRS OF IKORODU-ITOKIN-EPE ROAD IN LAGOS STATE C/NO.6679	ONGOING	50,000,000
ERGP12173516	SPECIAL REPAIRS OF UDUNG UKO-ENWANG ROAD IN AKWA IBOM STATE C/NO.6816	ONGOING	15,105,137
ERGP12173518	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 4+000-CH 6+000) IN KOGI STATE C/NO.6711	ONGOING	47,332,304
ERGP12173519	INTERVENTION ON ABA-AZUMINI ROAD SECTION I (CH0+500-CH13+8000 IN ABIA STATE C/NO.6817	ONGOING	50,000,000
ERGP12173524	SPECIAL REPAIRS OF BENIN BYPASS IN EDO STATE C/NO.6718	ONGOING	50,000,000
ERGP12173527	REHABILITATION OF EKWULOBIA-OKO-UMUNZE-IBINTA ROAD IN ANAMBRA STATE (EKWULOBIA-OKO-UMUNZE SECTION C/NO.6719	ONGOING	50,000,000
ERGP12173530	SPECIAL REPAIRS OF LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD IN NASARAWA STATE SECTION I: CH0+000-CH24+500 C/NO.6720	ONGOING	50,000,000
ERGP12173532	SPECIAL REPAIRS OF WUKARI-BENUE STATE BORDER ROAD ROUTE NO.90 CH0+000-CH13+000 IN TARABA STATE C/NO.6721	ONGOING	18,012,957
ERGP12173535	SPECIAL REPAIRS OF OGUNMAKIN (OGUN S/B)-IDI AYUNRE-MOLETE (IBADAN) (32KM) ROUTE NO.20 (A1) IN OYO STATE C/NO.6723	ONGOING	4,527,497
ERGP12173541	SPECIAL REPAIRS OF ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6724	ONGOING	50,000,000
ERGP12173547	SPECIAL REPAIRS OF OLD ABA-OWERRI ROAD IN ABIA STATE C/NO.6725	ONGOING	50,000,000
ERGP12173552	REHABILITATION OF IRRUA-IBORE-AFUDA-UDOMI-OHE ROAD AND DRAINS IN EDO STATE PHASE II AND REHABILITATION OF IRRUA EDENU-IBORE-UDOMI-UWESAN ROAD IN EDO STATE C/NO.6726	ONGOING	5,755,859
ERGP12173555	SPECIAL REPAIRS OF IKARE-OGBAGI-IRUN-EPINMI-IBILO ROAD R553 (F117) IN ONDO STATE C/NO.6729	ONGOING	50,000,000
ERGP12173564	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 0+000- CH 18+900: OWERRI BOUND) IN ANAMBRA STATE C/NO.6730	ONGOING	50,000,000
ERGP12173566	EMERGENCY REPAIRS WORKS ON SOME FEDERAL ROADS IN LAGOS METROPOLIS, LAGOS STATE C/NO.6491	ONGOING	300,000,000
ERGP12173575	CONSTRUCTION OF SABON BIRNIN - TSULULU - KUYA - MARADUN JUNCTION ROAD IN SOKOTO STATE C/NO.6462	ONGOING	150,000,000
ERGP12173579	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE C/NO. 5932	ONGOING	75,000,000

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ERGP12173582	SPECIAL REPAIRS OF WASHOUT LOCATIONS ALONG OWERRI-ORLU ROAD IN IMO STATE C/NO.6731	ONGOING	50,000,000
ERGP12173585	REHABILITATION OF BRIDGE AT KM37 ACROSS OGUN RIVER ALONG MAYA-ISEYIN ROAD IN OSUN STATE	ONGOING	100,000,000
ERGP12173595	RECONTRUCTION OF 3NOS INSURGENT-DAMAGED BRIDGES IN THE NORTH EAST C/NO.6527	ONGOING	150,000,000
ERGP12173599	REHABILITATION/CONSTRUCTION OF OSSOMALA - OGWUIKPELE - ASE - NDONI ROAD	ONGOING	125,000,000
ERGP12173605	CONSTRUCTION OF DRAINAGES IN UNGUWAR MALLAM-KASUWAR KOFA-MAKWALLA-TAGURZA - GAGULMARI-MAIKARAGO-MAILOLO-MAIRAKUMI-MAILOLO DRAINAGES IN HADEJIA LGA AND KAMPALA IN MAMMAI FARAKO - MAILOLO ROAD- 1900M	ONGOING	54,126,257
ERGP12173613	CONSTRUCTION OF OBA CHARLES OLADELE ROAD OMU-ARAN IREPODUN L.G.A. IN KWARA STATE, C/NO. 6593	ONGOING	58,830,800
ERGP12173616	EMERGENCY REPAIR WORKS ON EMBANKMENT WASHOUT AT BRIDGE AND CULVERT LOCATIONS ALONG MAINCHI-ANKA ROAN AND GUSAU-KAURA NAMODA-SHINKAFI-SOKOTO STATE BORDER ROAD IN ZAMFARA STATE CONTRACT NO.6304	ONGOING	11,108,255
ERGP12173618	REHABILITATION OF DANBAURE - MADOBI - SHARADA ROAD	ONGOING	150,000,000
ERGP12173619	SPECIAL REPAIRS OF OMOKU ROAD (KM32+400-KM32+650) R406 (F228) IN RIVER STATE C/NO.6733	ONGOING	19,444,871
ERGP12173626	CONSTRUCTION OF 4KM TOWNSHIP ROAD IN GAYA LOCAL GOVERNMENT KANO STATE CONTRACT NO.6570	ONGOING	150,000,000
ERGP12173629	REHABILITATION OF IRRUA - EDENU - IBORE - UDOMI - UWESSAN ROAD	ONGOING	150,000,000
ERGP12173630	SPECIAL REPAIRS OF OKOBO-ORON-EYOFIN-EWANG-IBAKA-JAMES TOWN ROAD R413 (A343) IN AKWA IBOM STATE C/NO.6734	ONGOING	50,000,000
ERGP12173631	EMERGENCY REPAIRS OF MBIAMA-YENAGOA ROAD IN BAYELSA STATE	ONGOING	50,000,000
ERGP12173638	REHBILITATION OF OKIJA BRIDGE JUNCTION-IHIALA-AMAPPUTU ULI-EGBUOMA-EGWE MILE 4 JUNCTION-OGUTA ROAD IN AMO/ANAMBRA STATE	ONGOING	75,000,000
ERGP12173639	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM54+100 AND KM54+900 ON GOMBE - DUKKU- DARAZO ROAD C/NO.6282	ONGOING	50,000,000
ERGP12173641	CONSTRUCTION OF IKOT NKWO/ATAN IKOT OKORO/IKOT OSURA ROAD WITH BRIDGE	ONGOING	100,000,000
ERGP12173644	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND KM37+ 700 ON GOMBE - BAUCHI ROAD, CONTRACT NO. 6281	ONGOING	50,000,000
ERGP12173646	REPAIRS AND REHABILITATION OF 36.5KM WUKARI-IBI ROAD IN TARABA STATE	ONGOING	110,000,000
ERGP12173648	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG NUMAN-GBALAM-GUYUK ROAD IN ADAMAWA STATE C/6814	ONGOING	50,000,000
ERGP12173651	SPECIAL REPAIRS OF SEKONA-IFE-MAYFAIR ROUNDABOUT ROAD WITH DETOUR INTO ODUDUWA ESTATE IN OSUN STATE ROAD ROUTE F.205 C/NO.6735	ONGOING	33,549,643
ERGP12173656	CONSTRUCTION OF WUDIL BRIDGE TO LINK GABAN KOMI WITH WUDIL BYPASS ON MAIDUGURI ROAD, KANO STATE	ONGOING	200,000,000
ERGP12173657	EMERGENCY REPAIRS/REPLACEMENT OF BRIDGE EXPANSION JOINTS AT IJORA 7UP BRIDGE IN LAGOS STATE	ONGOING	50,000,000
ERGP12173660	SPECIAL REPAIRS OF GORONYO-DAM SITE ROAD-SABON BIRNIN-NIGER REPUBLIC ROUTE NO.A222 IN SOKOTO STATE C/NO.6736	ONGOING	50,000,000
ERGP12173662	CONSTRUCTION OF ROAD IN BABS ALASA / SANUSI ADEYEMO STREET, SATELLITE TOWN IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS STATE. C/NO.6656	ONGOING	75,000,000
ERGP12173663	EMERGENCY REPAIRS OF FAILED SECTIONS OF NUMAN-GBALAM-GUYUK ROAD ROUTE 90 (A4) IN ADAMAWA STATE	ONGOING	50,000,000
ERGP12173670	EMERGENCY MAINTENANCE/REAIRS OF 5NOS ROADS IN LAGOS METROPOLIS, LAGOS STATE CONTRACT NO.6596	ONGOING	50,000,000
ERGP12173673	SPECIAL REPAIRS OF OGBOJU-ONYANGEDE ROAD SECTION OF UGBOJU-ANKPA ROAD IN KOGI STATE C/NO.6922	ONGOING	50,000,000

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ERGP12173675	SPECIAL REPAIRS OF NGURORE-MAYOBELWA ROAD IN ADAMAWA STATE C/NO.6737	ONGOING	50,000,000
ERGP12173683	SPECIAL REPAIRS OF DAMTURU-KALIYARI-DAPCHI-BAYAMARI ROAD ROUTE NO.A342 (F263) CH 95+000 IN YOBE STATE C/NO.6738	ONGOING	50,000,000
ERGP12173685	EMERGENCY REPAIRS OF SHENDAM - KUGWI - NAMU - PANDAM ROAD (F124) IN PLATEAU STATE: SECTION II NAMU - PANDAM ROAD (CH29+000 - CH60+000)	ONGOING	50,000,000
ERGP12173686	REHABILITATION AND UPGRADE OF ALKALERI FUTUK ROAD, BAUCHI STATE	ONGOING	200,000,000
ERGP12173689	CONSTRUCTION OF TAGWAYE - KARASA ROAD, DOGUWA IN KANO STATE C/NO.6659	ONGOING	700,000,000
ERGP12173690	SPECIAL REPAIRS OF REINSTATEMENT OF WASHOUT AT KM 7+100 ALONG ZARIA-FUNTUA ROAD IN KADUNA STATE C/NO.6742	ONGOING	50,000,000
ERGP12173695	REHABILITATION OF ILA-ORANGUN-OKE ILA-ORA-ILALE-EKAN ROAD TO EKITI STATE BORDER	ONGOING	300,000,000
ERGP12173698	EMERGENCY REPAIRS OF WUKARI - TELLA - JALINGO ROAD: SECTION II (CH28+265 - CH115+400)	ONGOING	65,469,446
ERGP12173699	REHABILITATION OF BIRNIN YAURI, MAGAJIYA-DAKI TAJWAS ROAD IN KEBBI STATE C/NO.6575	ONGOING	150,000,000
ERGP12173700	SPECIAL REPAIRS OF ISAGA-IGBORA-OYO STAE BORDER ROAD IN OGUN STATE C/NO.6819	ONGOING	50,000,000
ERGP12173701	SPECIAL REPAIRS OF FAILED SECTIONS OF FUNTUA-BAKORI ROAD IN KATSINA STATE C/NO.6751	ONGOING	50,000,000
ERGP12173705	EMERGENCY REPAIR OF 9TH MILE - OPI - OBOLLO - AFOR - ENUGU STATE BORDER ROAD	ONGOING	50,000,000
ERGP12173707	RECONSTRUCTION OF OSO-OWUTU ROAD IN EBONYI STATE C/NO.6577	ONGOING	150,000,000
ERGP12173709	REPAIRS OF ADAMAWA STATE BORDER MAYOLOPE JALINGO ROAD ROUTE NO. 90 CH0+000 CH54+500, TARABA STATE C/NO.6824	ONGOING	50,000,000
ERGP12173711	EMERGENCY REPAIRS OF FAILED SECTIONS OF UMUIKAA JUNCTION - UMUORO IMO S/B C/NO.6502	ONGOING	50,000,000
ERGP12173712	DESIGN & CONSTRUCTION OF AN INTERCHANGE AND PEDESTRIAN BRIDGES AT ABAJI ALONG ABUJA-LOKOJA FEDERAL HIGHWAY C/NO.6580	ONGOING	250,000,000
ERGP12173714	REHABILITATION OF UMUAHIA (IKWUANO)-IKOT EKPENE ROAD: UMUAHIA-UMUDIKE IN ABIA STATE C/NO.6562	ONGOING	1,000,000
ERGP12173723	REHABILITATION OF CALABAR-OBAN-EKANG ROAD SECTION I IN CROSS RIVER STATE C/NO.6563	ONGOING	250,000,000
ERGP12173730	REHABILITATION OF FUNTUA-DANDUME-KADUNA STATE BORDER ROAD IN KATSINA STATE CONTRACT NO.6566	ONGOING	250,000,000
ERGP12173731	EMERGENCY REPAIRS BIRNIN KEBBI - KALGO - JEGA ROAD	ONGOING	50,000,000
ERGP12173738	REHABILITATION OF MAKURDI-GBOKO-KATSINA-ALA ROAD (YANDEV-KATSINA ALA SECTION) IN BENUE STATE C/NO.6567	ONGOING	250,000,000
ERGP12173739	EMERGENCY MAINTENANCE OF MADALLA-SULEJA (MAJE) JUNCTION ROAD FROM CH0+000 TO CH 19+750 IN NIGER STATE C/NO.6913	ONGOING	50,000,000
ERGP12173745	DUALIZATION OF ABA-IKOT EKPENE ROAD IN ABIA/AKWA IBOM STATES CONTRACT NO.6569	ONGOING	1,000,000
ERGP12173754	REPAIRS OF POTISKUM JAKUSKO GASHUA ROAD IN YOBE STATE CH50+000 CH55+000 LHS, CH50+000 CH55+000 RHS, YOBE STATE	ONGOING	50,000,000
ERGP12173761	REHABILITATION OF OUTSTANDING SECTIONS OF ISEYIN - OKEHO ROAD INCLUDING TWO (2) BRIDGES, OYO STATE C/NO.6671	ONGOING	1,000,000
ERGP12173763	EMERGENCY INTERVENTION ON UBURU - NARA (KM0+000 - KM3+500) ROAD IN EBONYI STATE	ONGOING	50,000,000
ERGP12173769	SPECIAL REPAIRS OF EROSION WASHOUT ALONG YANDEV-ALIADE ROAD (KM 4+000) IN BENUE STSTE C/NO.6690	ONGOING	50,000,000
ERGP12173770	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDITIONAL WORKS) IN BAYELSA STATE C/NO.6821	ONGOING	50,000,000
ERGP12173771	EMERGENCY INTERVENTION ON AFIKPO - ABIA STATE BORDER (SECTION I: KM 0+000 - KM23+500) ROAD IN EBONYI STATE.	ONGOING	49,108,575
ERGP12173774	EMERGENCY REPAIRS OF COLLAPSED DOUBLE CULVERT (CH 28+000) ALONG SHENDAM-KURGWI ROAD IN PLATEAU STATE C/NO.6920	ONGOING	50,000,000
ERGP12173777	CONSTRUCTION OF BALLE-KURDULLA -NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE C/NO.6691	ONGOING	150,000,000

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ERGP12173781	EMERGENCY REPAIRS OF FAILED SECTIONS BETWEEN CH 75+700- CH 77+200 (1.599KM) ALONG MINNA-ZUNGERU ROAD IN NIGER STATE C/NO.6921	ONGOING	50,000,000
ERGP12173784	CONSTRUCTION OF KUNYA-BABURA-NIGER BORDER: BABURA - NIGER REPUBLIC BORDER IN KANO STATE C/NO.6692	ONGOING	1,000,000
ERGP12173787	SPECIAL REPAIRS OF OKPOSI-NARA ROAD IN EBONYI STSTE C/NO.6823	ONGOING	50,000,000
ERGP12173788	EMERGENCY REPAIRS OF LAFIA-SHENDAM ROAD (CH39+000 - CH53+300) IN NASARAWA STATE C/NO.6923	ONGOING	50,000,000
ERGP12173790	EMERGENCY REPAIRS OF WASHOUT AT KWAITA BRIDGE AT CH 57+525 ALONG ABUJA-LKOJA EXPRESSWAY C/NO.6600	ONGOING	50,000,000
ERGP12173793	REPAIRS OF FALOMO BRIDGE IN LAGOS STATE C/NO.6693	ONGOING	50,000,000
ERGP12173795	"EMERGENCY REPAIRS OF FAILED SECTIONS OF MOKWA-MAKERA-TEGINA-KADUNA STATE BORDER IN NIGER STATE"	ONGOING	75,000,000
ERGP12173798	CONSTRUCTION OF JARMAI-BASHAR-ZURAK-ANDAME ROAD IN KARIM LAMIDO LGA, PLATEAU AND TARABA STATES C/NO.6758	ONGOING	1,000,000
ERGP12173803	CONSTRUCTION OF BIU - NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION I:CH 0+000-CH 45+000 C/NO.6778	ONGOING	1,000,000
ERGP12173804	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG KATSINA-ALA-TAKUM ROAD ROUTE 90 (A.4) IN BENUE STATE	ONGOING	50,000,000
ERGP12173806	SPECIAL REPAIRS OF OKENE-KABBA ROAD IN KOGI STATE (KM20+900 - KM 22+900) IN KOGI STATE C/NO.6825	ONGOING	50,000,000
ERGP12173807	CONSTRUCTION OF MARARABA-DONGA ROAD IN TARABA STATE C/NO.6885	ONGOING	200,000,000
ERGP12173814	EMERGENCY MAINTENANCE OF EKO BRIDGE FROM ALAKA-IGANMU-IJORA IN LAGOS STATE (2.196KM)	ONGOING	50,000,000
ERGP12173815	EMERGENCY REINSTATEMENT OF WASHOUT AND PROVISION OF 2NOS BOX CULVERT AT CH.29+800 AND CH30+315 ALONG BALI-MARARABA ROAD ROUTE NO. 469 FROM CH26+315-CH32+605	ONGOING	50,000,000
ERGP12173816	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6907	ONGOING	50,000,000
ERGP12173819	CONSTRUCTION OF TAMAWA - GULU ROAD IN KANO STATE PHASE 3: MAIGARI - GULU SECTION "C/NO.6767	ONGOING	200,000,000
ERGP12173824	EMERGENCY REPAIRS OF FAILED SECTION ALONG NGURORE-MAYOBELWA ROAD (CH3+500-CH26+100) IN ADAMAWA STATE ROUTE NO.478	ONGOING	50,000,000
ERGP12173825	EMERGENCY REPAIRS FOR THE EMBANKMENT WASHOUT OF CH 16+500, CH 21+100, CH 33+100 AND CH 51+800 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6682	ONGOING	50,000,000
ERGP12173829	CONSTRUCTION OF JABBI-LAMBA-BELEL ROAD IN ADAMAWA STATE C/NO.6759	ONGOING	200,000,000
ERGP12173834	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLES ALONG BAUCHI-GOMBE ROAD SECTION II, CH6+124-CH10+819 IN BAUCHI STATE	ONGOING	50,000,000
ERGP12173838	EMERGENCY REINSTATEMENT OF THE WASHOUT AT CH3+680 ALONG ITU - AROCHUKWU ROAD IN AKWA IBOM STATE C/NO.6772	ONGOING	50,000,000
ERGP12173839	REHABILITATION AND RECONSTRUCTION OF ROADS IN BICHI LGA, KANO STATE.	ONGOING	1,200,000,000
ERGP12173843	REHABILITATION OF GASAMU-AMSHI-GORGORAM ROAD KM 0+000-KM36+200 IN YOBE NORTH, YOBE STATE C/NO.6883	ONGOING	0
ERGP12173844	SPECIAL REPAIRS OF FAILED SECTIONS PORTHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+000-CH5+625 IN BAUCHI STATE	ONGOING	50,000,000
ERGP12173848	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION III: CH 53+600-CH 58+325 (JERE-KANIYAKA) IN PLATEUA STATE C/NO.6694	ONGOING	12,331,822
ERGP12173849	CONSTRUCTION OF OYE AMA-ETITTE ROAD UMUAWULU IN ANAMBRA STATE C/NO.6892	ONGOING	200,000,000
ERGP12173850	EMERGENCY REINSTATEMENT OF WASHOUT AT CH27+140-CH78+800,CH79+150 AND CH120+500 ALONG BAUCHI-DAAZO-KARI ROAD IN BAUCHI STATE	ONGOING	50,000,000

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ERGP12173852	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM 10+800-KM 35+500 ALONG SOKOTO-TALATA-MAFARA, ZAMFARA STATE BORER ROAD IN SOKOTO STATE C/NO.6761	ONGOING	50,000,000
ERGP12173860	SPECIAL REPAIRS OF ABA-OWERRI ROAD (KM17+600-KM36+400) IN IMO STATE C/NO.6695	ONGOING	30,929,107
ERGP12173862	SPECIAL REPAIRS OF HEAVILY FLOODED AREA CAUSING WASHOUT ALONG NGURU-MACHINA ROAD FROM CH0+200-CH0+600 IN YOBE	ONGOING	50,000,000
ERGP12173865	CONSTRUCTION OF KUKAR BABANGIDA-GANGARA ROAD, KATSINA STATE C/NO.6890	ONGOING	200,000,000
ERGP12173869	SPECIAL REPAIRS OF KATSINA-DUTSINMA-MARARABA-KANKARA ROAD IN KATSINA STATE C/NO.6911	ONGOING	44,842,086
ERGP12173877	SPECIAL REPAIRS OF ORLU-AKOKWA ROAD CH 0+000 (BANANA JUNCTION) TO CH 7+000 (MGBE) IN IMO STATE C/NO.6827	ONGOING	50,000,000
ERGP12173878	SPECIAL REPAIRS OF SOKOTO-TALATA MAFARA (KM55+000-KM60+000) ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	ONGOING	50,000,000
ERGP12173879	SPECIAL REPAIRS OF OGUNMAKIN-AJEBO OLD LAGOS RING ROAD IN OGUN STATE C/NO.6697	ONGOING	50,000,000
ERGP12173885	EMERGENCY SPECIAL REPAIRS OF CALABAR-AKAMKPA-IKOM ROAD (TINAPA JUNCTION-ODUKPANI JUNCTION SECTION) C/NO.6810	ONGOING	50,000,000
ERGP12173889	SPECIAL REPAIRS OF 3 CELL BOX CULVERT AT KM CH 26+800 FROM FADAN KARSHI IN GWANTU LGA, KADUNA STATEC/NO.6698	ONGOING	7,197,042
ERGP12173892	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KANO, JIGAWA AND KATSINA STATES, C/NO.6894	ONGOING	1,000,000
ERGP12173894	SPECIAL REPAIRS OF GADAR DORI IN FALGORE FOREST ALONG KAFIN MAIYAKI-TUDUN WADA-SAMINAKA-KADUNA STATE BORDER IN KANO STATE	ONGOING	17,886,531
ERGP12173895	SPECIAL REPAIRS OF AFIKPO-OKIGWE ROA SECTION I (KM 0+000-KM 23+500) IN EBONY STATEC/NO.6699	ONGOING	50,000,000
ERGP12173900	SPECIAL REPAIRS OF KANO STATE BORDER GARKI-GUMEL-MALLAM MADORI-HADEJIA ROAD IN JIGAWA STATE	ONGOING	50,000,000
ERGP12173904	EMERGENCY REPAIRS OF IKORODU-ITOIKIN ROAD IN LAGOS STATE C/NO.6837	ONGOING	50,000,000
ERGP12173911	SPECIAL REPAIRS OF ISUA-IDOANI ROAD IN ONDO STATE C/NO.6700	ONGOING	50,000,000
ERGP12173918	EMERGENCY REPAIRS OF ROAD IN ABATA-NKAOJILIBUOTA NSUGBE WITH SPUR TO ONITSHA-ADANI IN ANAMBRA STATE C/NO.6547	ONGOING	50,000,000
ERGP12173922	SPECIAL REPAIRS OF OWERRI-ORLU ROAD (CH0+000 CH11+000) IN IMO STATE	ONGOING	50,000,000
ERGP12173926	EMERGENCY MAINTENANCE OF COSTAIN ROAD, EKO BRIDGE AND IJORA ROAD (SIFAX) IN LAGOS STATE C/NO.6861	ONGOING	50,000,000
ERGP12173928	SPECIAL REPAIRS LAFIA-SHENDAM-PLATEAU STATE BORDER ROAD SECTION II (CH 24+500-CH 45+000 IN NASARAWA STATE C/NO.6702	ONGOING	50,000,000
ERGP12173930	SPECIAL REPAIRS OF OWERRI-PORT HARCOURT (CH5+550 CH36+000) IN IMO STATE	ONGOING	50,000,000
ERGP12173933	SPECIAL INTERVENTION IN DISTRESSED BRIDGES ALONG ADO EKITI-IJAN-ILLUMOBA-ONDO STATE BORDER IN EKITI STATE C/NO.6703	ONGOING	36,174,121
ERGP12173934	SPECIAL REPAIRS OF OKIGWE-UMUNA-UMUELEMA-MILE 7/2 ROAD (CH0+000 CH11+000) IN IMO STATE	ONGOING	50,000,000
ERGP12173938	EMERGENCY REPAIR OF ISARA-AGO-IWOYE ROAD PHASE II IN OGUN STATE CH 0+000-CH26+750 C/NO.6862	ONGOING	50,000,000
ERGP12173943	SPECIAL REPAIRS OF CRITICAL SECTIONS ALONG ONITSHA-OWERRI DUAL CARRIAGEWAY IN ANAMBRA STATE	ONGOING	50,000,000
ERGP12173944	SPECIAL REPAIRS DORMALONG BRIDGE APPROACHES IN LAGOS STATE C/NO.6704	ONGOING	50,000,000
ERGP12173947	REHABILITATION OF LINK ROAD CONECTING UNEME-UZANU-ODOBA-OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE C/NO.6884	ONGOING	100,000,000
ERGP12173952	SPECIAL REPAIRS OF OKPOSI-NARA ROAD (KM15+000-KM17+800) IN EBONYI STATE	ONGOING	50,000,000
ERGP12173954	SPECIAL REPAIRS OF JOS-JENGRE KAN IYAKA (S/B) ROAD SECTION II: CH 19+500-CH 52+950 (NNPC DEPOT-JENGRE) IN PLATEUA STATE C/NO.6705	ONGOING	50,000,000

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ERGP12173957	EMBANKMENT WASHOUT REPAIRS AND REPLACEMENT OF HANDRAILS FOR 5NOS BRIDGES ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE C/NO.6661	ONGOING	50,000,000
ERGP12173959	EMERGENCY REPAIRS OF OTTE-OGBOMOSHO DUAL CARRIAGEWAY 20 (A1) IN OYO STATE C/NO.6916	ONGOING	50,000,000
ERGP12173961	EMERGENCY MAINTAINANCE OF IJORA ROAD BY GASKIYA ENVIRON IN LAGOS STATE.C/NO.6809	ONGOING	50,000,000
ERGP12173970	REPAIRS OF FAILED SECTIONS OF SURA ROAD IN LAGOS STATEC/NO.6917	ONGOING	50,000,000
ERGP12173974	SPECIAL REPAIRS OF BAUCHI-GOMBE STATE BORDER ROAD ROUTE A346 (BAUCHI-ALKARELI SECTION) CH 35+500-CH 57+000 IN BAUCHI STATE C/NO.6707	ONGOING	50,000,000
ERGP12173976	CONSTRUCTION OF UKANA AKPAUTONG/IKET NTUEU ROAD C/NO.6764	ONGOING	150,000,000
ERGP12173981	SPECIAL REPAIRS OF AGO ARE-KISHI-MOSI OYO/KWARA STATES BORDER ROAD IN OYO STATE, ROUTE 10 (F202) (KM 0+000-KM 59+500) IN OYO STATE C/NO.6709	ONGOING	50,000,000
ERGP12173986	EMERGENCY REPAIRS OF WASHOUT AT KM2+650 ALONG MAKURDI-ALADE ROUTE NO. 70 (A3) IN BENUE STATE	ONGOING	50,000,000
ERGP12173988	REHABILITATION/CONSTRUCTION OF UCHI-ANGUR AGENA-BETSE IN VANDEKYA LGA, BENUE STATE	ONGOING	100,000,000
ERGP12173990	EMERGENCY REPAIRS OF ACCESS ROAD TO FEDERAL MEDICAL CENTRE EBUTE META	ONGOING	50,000,000
ERGP12173994	SPECIAL REPAIRS OF AJESE IPO ELEYOOKE-IRIN ILE- OSUN STATE BOUNDARY ROAD IN KWARA STATE C/NO.6710	ONGOING	50,000,000
ERGP12173996	EMERGENCY REINSTATEMENT OF WASHOUT AT GADAN BRIDGE ALONG KADUNA (VIA MARARABA) TO SAMINAKA (JOS) ROAD IN KADUNA STATE	ONGOING	50,000,000
ERGP12174002	EMERGENCY REPAIRS OF MISAU-AZARE ROAD IN BAUCHI STATE	ONGOING	18,022,764
ERGP12174003	CONSTRUCTION OF ILUKE - AYETORO KIRI - ABUGI - EGGAN ROAD C/NO.6765	ONGOING	250,000,000
ERGP12174007	SPECIAL REPAIRS ON ACCESS AND INTERNAL ROADS TO FEDERAL POLYTECHNIC, ADO EKITI, EKITI STATE	ONGOING	50,000,000
ERGP12174016	REHABILITATION OF POTISKUM-BAJOGA-GOMBE ROAD IN YOBE AND GOMBE STATES, LENGTH 189 KM C/NO.6768	ONGOING	1,000,000
ERGP12174020	EMERGENCY REPAIRS OF BASI-AGUNREGE ROAD 8.3KM ALONG ISEYIN-SAKI ROAD ROUTE NO.10 (200) IN OYO STATE	ONGOING	50,000,000
ERGP12174028	CONSTRUCTION OF CHALAWA-RUNKU-SAWA-KAYI ROAD INKOMBOTSO FEDERAL CONSTITUENCY OF KANO STATE C/NO.6900	ONGOING	200,000,000
ERGP12174039	"EMERGENCY MAINTENANCE OF IKORODU ROAD (FADEYI-MARYLAND)IN LAGOS STATE"	ONGOING	50,000,000
ERGP12174042	INTERVENTION OF ABA-AZUMI ROAD SECTION II (CH15+250-CH21+600) IN ABIA STATE	ONGOING	50,000,000
ERGP12174043	CONSTRUCTION OF KACHAKO-DANBAZAU ROAD IN KANO STATE C/NO.6769	ONGOING	200,000,000
ERGP12174052	CONSTRUCTION OF GOMBI-BIU ROAD IN ADAMAWA/BORNO STATES, SECTION 1: (CH.0+000-41 +600) GOMBI-KUKURPU IN ADAMAWA/BORNO STATES C/NO.6779	ONGOING	200,000,000
ERGP12174060	DUALISATION OF AKURE - ADO EKITI ROAD IN ONDO/EKITI STATES C/NO.6763	ONGOING	1,000,000
ERGP12174063	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/EKOK UNDER THE NIGERIA/CAMEROUN INTERNATIONAL HIGHWAY AND TRABSPORT FACILITATION PROGRAMME	ONGOING	500,000,000
ERGP12174066	ABUTMENT FILL WASHOUT OF A BRIDGE AT TRAILER PARK/ONNE EAST WEST ROAD IN PORT HARCOURT, RIVERS STATE/ROUTE NO.15 (F.103)	ONGOING	50,000,000
ERGP12174077	REHABILITATION OF KUFUR-DABAI-KADUNA STATE BORDER ROAD IN KADUNA STATE	ONGOING	50,000,000
ERGP12174078	EMERGENCY REPAIRS OF OF WASHOUT ON BRIDGE EMBANKMENTS AT KM 77+000 AND PROVISION OF HAND RAILS AND GUARD RAILS ON 2NOS BRIDGES ALONG SOKOTO-GORONYO-DAM SITE ROAD IN SOKOTO STATE ROUTE NO.222 (F218) C/NO.6987	ONGOING	50,000,000

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ERGP12174082	EMERGENCY REPAIRS OF NTA-LAUTECH TEACHING HOSPITAL ROUNDABOUT (3.6KM) ALONG OGBOMOSHO-ILORIN OLD ROAD ROUTE No.20 (A1) IN OYO STATE C/NO.6918	ONGOING	50,000,000
ERGP12174084	REHABILITATION OF ODO - ONAA ELEWE LDIAYUNRE - MAMU OGUN STATE BORDER IN OYO STATE C/NO.6766	ONGOING	100,000,000
ERGP12174086	SPECIAL REPAIRS OF SANGO-OTA-IDI IROKO ROAD, ROUTE NO.501 IN OGUN STATE, SECTION III: CH15+000-CH20+000)	ONGOING	50,000,000
ERGP12174094	REPAIRS OF IJAN-ERINWA ROAD IN EKITI STATE C/NO.6915	ONGOING	50,000,000
ERGP12174098	REPAIRS OF IMALE TALAFIA ROAD IN LAGOS STATE	ONGOING	50,000,000
ERGP12174105	DESIGN AND CONSTRUCTION OF OYE UKPO-OROFIA ORANTO OFF ENUGU ONITSHA EXPRESSWAY DUNUKOFIA, ANAMBRA STATE C/NO.6896	ONGOING	200,000,000
ERGP12174106	REPAIRS OF FAILED SECTION OF BENIN-AKURE-EDO STATE BORDER ROAD (ROUTE A122) IN EDO STATE	ONGOING	50,000,000
ERGP12174107	SPECIAL REPAIRS OF SANGO OTA-IDI IROKO ROAD,ROUTE NO. 51 IN OGUN STATE, SECTION II CH15+000-CH20+000	ONGOING	50,000,000
ERGP12174108	"EMERGENCY REPAIRS OF FAILED SECTION ON APONGBON BRIDGE IN LAGOS STATE"	ONGOING	50,000,000
ERGP12174115	SPECIAL REPAIRS OF UGEP-EDIBA-ABAOMEGA (EBONYI STATE BORDER) ROAD IN CROSS RIVER STATE	ONGOING	50,000,000
ERGP12174123	REHABILITATION OF OUTSTANDING SECTIONS OF GADA - ZAIMA - ZURU - GAMJI ROAD PHASE II IN KEBBI STATE C/NO.6443A	ONGOING	1,000,000
ERGP12174132	REHABILITATION OF MAKURDI-GBOKO-VANDEIKYA-OBUDU ROAD (GBOKO-IHUGH-TSE MKER SECTION)	ONGOING	200,000,000
ERGP12174135	EMERGENCY REPAIRS ON THE KAMPE RIVER BRIDGE ALONG ECHI-SHAYANGI-KORO ROAD IN KWARA STATE C/NO.6992	ONGOING	23,525,854
ERGP12174136	REPAIRS OF ITAWURE - EFON ALAAYE ROAD IN EKITI STATE C/NO.6914	ONGOING	50,000,000
ERGP12174150	CONSTRUCTION OF IHIALA-ORLU-UMUDURU ROAD (IHIARLA-AMAIFEKE SECTION) AND COMPLETION OF SPUR IN ISSEKE TOWN-AMAFUO-ULI IN IMO/ANAMBRA STATES C/NO.6891	ONGOING	200,000,000
ERGP12174152	REHABILITATION AND MAINTENANCE OF RIVERS STATE BORDER-OWERRI - ORLU- EKWULOBIA - AWKA ROAD SPUR TO UMUDIOKA - KNIGHT OF COLUMBUS - EZIACHI ROAD "	ONGOING	75,000,000
ERGP12174162	SPECIAL REPAIRS OF INTERNAL ROAD IN FEDERAL MEDICAL CENTRE FMC EBUTE META IN LAGOS STATE IN SOUTH WEST REGION	ONGOING	50,000,000
ERGP12174168	SPECIAL REPAIRS OF BALI SERTI-GEMBU ROAD ROUTE O.478 IN TARABA STATE FROM CH170+000 TO CH193+509, PHASE II IN TARABA STATE	ONGOING	50,000,000
ERGP12174169	CONSTRUCTION OF RIJIYA GUSAU ROAD IN ZAMFARA STATE C/NO.6887	ONGOING	1,600,000,000
ERGP12174181	CONSTRUCTION OF OYE UKPO-OROFIA ORANTO, OFF ENUGU ONITSHA EXPRESSWAY, DUNUKOFIA, ANAMBRA STATE C/NO.6910.	ONGOING	50,000,000
ERGP12174185	REHABILITATION OF IDAH-NSUKKA ROAD	ONGOING	1,000,000
ERGP12174189	SPECIAL REPAIRS OF FAILED SECTIONS PORHOLES ALONG BAUCHI-GOMBE ROAD SECTION I CH0+00-CH5+625 IN BAUCHI STATE	ONGOING	0
ERGP12174198	EMERGENCY REHABILITATION OF 3NOS. DISTRESSED BRIDGES ALONG CALABAR-IKOM-GAKEM ROAD IN CROSS RIVER STATE C/NO.6969	ONGOING	50,000,000
ERGP12174199	REHABILITATION OF JEGA-KWANAR SANAGI-KEBBE-GUMMI ROAD IN KEBBI STATE C/NO.6888	ONGOING	1,000,000
ERGP12174203	COMPLETION OF PHASE II OF UTOR BRIDGE PROJECT (2.6KM SPUR TO IKEKEN IN DELTA STATE"	ONGOING	75,000,000
ERGP12174204	EMERGENCY REPAIR WORKS OF THE IGANMU BRIDGE IN LAGOS STATE	ONGOING	50,000,000
ERGP12174208	EMERGENCY REPAIRS OF 3NOS. BRIDGES (OVIA BRIDGE:CH28+000, ADEN BRIDGE:CH54+000 AND OFOSU BRIDGE: CH76+000) ALONG BENIN-OFOSU-ORE-SHAGAMU/EDO STATE BORDER ROAD (ROUTE A121) C/NO.	ONGOING	50,000,000
ERGP12174214	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (IBADAN BOUND) IN OYO STATE	ONGOING	50,000,000
ERGP12174220	REHABILITATION KADUNA-PAMBEGUWA-JOS ROAD IN KADUNA/PLATEAU STATES C/NO.6904	ONGOING	1,000,000
ERGP12174223	REPAIRS OF FLOOD CONTROL FROM (CH103+650 - CH107+600) ALONG BAUCHI-DARAZO-KARI IN BAUCHI STATE	ONGOING	50,000,000
ERGP12174225	REHABILITATION OF KOKO-MAHUTA ROAD IN KEBBI STATE C/NO.6889	ONGOING	1,000,000
ERGP12174230	SPECIAL REPAIRS OF ISE-IKERE ROAD IN EKITI STATE	ONGOING	25,565,862

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ERGP12174243	REHABILITATION OF KEFFI-NASARAWA-TOTO ROAD IN NASARAWA STATE, C/No.7485	ONGOING	200,000,000
ERGP12174244	RECONSTRUCTION OF DIKWA-MARTE-MONGUNO ROAD IN BORNO STATE C/NO.6777	ONGOING	200,000,000
ERGP12174254	SPECIAL REPAIRS OF AGBADO-ISE ROAD IN EKITI STATE	ONGOING	50,000,000
ERGP12174258	SPECIAL REPAIRS OF IBADAN-OYO DUAL CARRIAGEWAY (OYO BOUND) IN OYO STATE	ONGOING	50,000,000
ERGP12174295	REPAIRS OF CRITICALLY BAD PORTIONS OF ROAD AND WASHOUT ALONG KATSINA BATSARI SAFANA , KARFI, FUNTUA ROAD	ONGOING	17,155,101
ERGP12174296	SPECIAL REPAIRS OF ORLU AKOKWA ROAD (CH7+000 CH18+000) IN IMO STATE	ONGOING	50,000,000
ERGP12174308	SPECIAL REPAIRS OF JIGAWA STATE BORDER-DAURA-KONGOLAN NIGER REPUBLIC ROAD, ROUTE NO.R50 (A2) AND KANO STATE BORDR-KATSINA-JIBIYA ROAD ROUTE NO.R95 (A9)	ONGOING	37,043,538
ERGP12174309	"SPECIAL REPAIRS OF DADINKOWA-BIU SECTION OF GOMBE-BIU ROAD IN BORNO STATE"	ONGOING	50,000,000
ERGP12174320	SPECIAL REPAIRS OF FAILED SECTION/PORTHOLES ALONG KARI-MISAU ROAD (CH4+000-8+000) IN BAUCHI STATE	ONGOING	50,000,000
ERGP12174322	REPAIR WORKS ON POTISKUM-NGALDA-GOMBE ROAD, ROUTE F.251(338), SECTION II: IN YOBE STATE, C/NO. 6592	ONGOING	50,000,000
ERGP12174331	SPECIAL REPAIRS OF AKUNGBA-IKARE ROAD R54 (F215) IN ONDO STATE C/NO.6663	ONGOING	50,000,000
ERGP12174332	REPAIR OF MARABAI RIVER BRIDGE ALONG MARABA-ZAMFARA-ROFIA ROAD JEGA-KALGO-BIRNIN KEBBI ROAD R10 (A1)3 IN KEBBI STATE	ONGOING	35,253,139
ERGP12174338	SPECIAL REPAIRS OF UMUNA-UMUDURU ROAD IN IMO STATE	ONGOING	50,000,000
ERGP12174345	REPAIR OF WASHOUT AT KM52+200 AND CONSTRUCTION OF RELIEF CULVEET BETWEEN KM54+600 TO KM60+700 ALONG RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE, C/NO, 6595	ONGOING	50,000,000
ERGP12174348	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM KM 14+800-KM 19+000)	ONGOING	50,000,000
ERGP12174350	SPECIAL REPAIRS OF 2KM STRETCH ALONG OKENE-KABBA ROAD ROUTE NO.45 (F119) IN KOGI STATE	ONGOING	50,000,000
ERGP12174359	SPECIAL REPAIRS OF KEFFI-GITATA ROAD-KADUNA STATE BORDER IN NASARAWA STATE C/NO.6664	ONGOING	50,000,000
ERGP12174361	REPAIRS OF OJUELEGBA BRIDGE IN LEGOS STATE	ONGOING	43,981,249
ERGP12174373	SPECIAL REPAIRS OF CRITICALLY FAILED SECTION OF THE CARRIAGEWAY ALONG OGOBIA-ONYAGEDE-ANKPA ROAD IN BENUE/KOGI STATES C/NO.6658	ONGOING	50,000,000
ERGP12174376	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD IN OSUN STATE	ONGOING	20,422,709
ERGP12174380	SPECIAL REPAIRS OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) SECTION 1 (FIRST LANE) FROM KM 5+828-KM6+350 C/NO.6665	ONGOING	50,000,000
ERGP12174419	CONTINUATION WITH E-LIBRARY ESTABLISHMENT IN THE HEADQUARTER LIBRARIES AND INDUCTION COURSE ON E-LIBRARY SOFTWARE APPLICATIONS TO LIBRARY TECHNICAL SERVICES IN THE BRITISH LIBRARY	ONGOING	41,838,581
ERGP12174423	SPECIAL REPAIRS OF GUSAU-TATATAN MAFARA-SOKOTO STATE BORDER ROAD, ROUTE NO.85 (A126) ZAMFARA STATE C/NO.6668	ONGOING	50,000,000
ERGP12174431	REINSTATEMENT OF EMBANKMENT WASHOUT AT SABO GIDA BRIDGE ALONG SHENDAM LAFIA ROAD (PLATEAU/NASARAWA STATES BORDER) IN PLATEAU STATE C/NO.6796	ONGOING	50,000,000
ERGP12174436	SPECIAL REPAIRS OF IHIALA-ISSEKE-ORLU ROD (7KM) INCLUDING300M STRECTCH INTO ONITSHA-OWERRI DUAL CARRIAGEWAY (IHIALA -ISSEKE JUNCTION), ANAMBRA STATE C/NO.6673	ONGOING	50,000,000
ERGP12174443	EMERGENCY REPAIRS OF FOUR (4) WASHOUT LOCATIONS ALONG OLD OYO-OGBOMOSHO ROAD IN OYO STATE C/NO.6653	ONGOING	100,000,000
ERGP12174456	REPAIRS OF WASHOUT OF MINNA-ZUNGERU-TEGINA ROAD IN NIGER STATE C/NO.6655	ONGOING	100,000,000
ERGP12174475	REHABILITATION OF EWULUM SUB-STATION ROAD IN ORLU LGA IN IMO STATE	ONGOING	8,440,720
ERGP12174484	PERFORMANCE MANAGEMENT SYSTEM ACTIVITIES	ONGOING	10,419,290

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ERGP12174486	CONSTRUCTION OF OJU-ADUM OKUKU ROAD IN BENUE STATE C/NO.6088	ONGOING	100,000,000
ERGP12174497	CONSTRUCTION OF ISIENMWENRO ROAD/SOKPONBA ROAD, BENIN CITY, EDO STATE	ONGOING	90,900,000
ERGP12174501	SPECIAL REPAIRS OF NGURORE-MAYOBELWA-JERENG ROAD ROUTE NO.476, CH18+500 IN ADAMAWA STATE C/NO.6675	ONGOING	50,000,000
ERGP12174509	CONSTRUCTION OF PEDESTRAIN BRIDGE AT KM49+000 ALONG LOKOJA-BENIN ROAD, OGAMINANA IN ADAVI LGA,KOGI STATE	ONGOING	41,854,050
ERGP12174512	SPECIAL REPAIRS OF KOKO-YAURI ROAD 6677	ONGOING	50,000,000
ERGP12174530	CONSTRUCTION OF KABO-GODIYA-GARO ROAD IN KANO STATE CONTRACT NO.6542	ONGOING	63,422,925
ERGP12174536	ROAD CONSTRUCTION IN ODOGBE IN ESAN CENTRAL LGA OF EDO STATE PHASE II	ONGOING	75,000,000
ERGP12174538	SPECIAL REPAIRS OF JOS-JENGRE-KAY IYAKA (S/B) ROAD IN PLATEAU STATE SECTION I: CH 5+000-CH 18+500 (JOS-NNPC DEPOT) C/NO.6714	ONGOING	50,000,000
ERGP12174561	SPECIAL REPAIRS OF AKURE-OWO ROAD R35 (A122) IN ONDO STATE C/NO.6716	ONGOING	47,401,986
ERGP12174569	SPECIAL REPAIRS OF FAILED SECTION BETWEEN CH26+555-CH30+010 ALONG AGBANI-NARA-NKEREFI ROAD IN ENUGU STATE C/NO.6717	ONGOING	42,989,955
ERGP12174581	CONSTRUCTION OF OLOKORO-AHIAUKWU-AMANGWO-UMUAJATA-NGWA ROAD C/NO. 6063	ONGOING	50,000,000
ERGP12174582	SPECIAL REPAIRS OF AZUMINI-NDIYA-IKOT UBO ROAD (ETIMA SECTION) 409 (F104) IN AKWA IBOM C/NO.6727	ONGOING	50,000,000
ERGP12174588	SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMUESSIEN-ABA ROAD ROUTE 25 (A342) IN AKWA IBOM STATE C/NO.6728	ONGOING	38,354,241
ERGP12174611	EMERGENCY REPAIRS OF ADO EKITI - AFE BABALOLA UNIVERSITY (KM0+000 - KM10+00) ALONG ADO - IJAN - ILUOMOBA - IMESI ONDO S/B	ONGOING	2,279,699
ERGP12174620	CONSTRUCTION OF KPADA/KUKARAGI ROAD IN KWARA STATE	ONGOING	75,000,000
ERGP12174646	REINSTATEMENT OF WASHOUT OF EMBANKMENT ON GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	50,000,000
ERGP12174663	REPAIRS OF EASTERN BYPASS PHASE I & II ROAD IN KANO STATE C/NO.6683	ONGOING	23,403,484
ERGP12174669	REHABILITATION OF 21KM BENDE-ITUMBAUZO-NTALAKWU ROAD IN ABIA AND AKWA-IBOM STATES	ONGOING	75,000,000
ERGP12174672	EMERGENCY REPAIRS OF MINNA-ZUNGERU SECTION ALONG MINNA-TEGINA ROAD IN NIGER STATE C/NO.6680	ONGOING	50,000,000
ERGP12174677	CONSTRUCTION OF OKERETE-SAKI ROAD OYO STATE	ONGOING	75,000,000
ERGP12174679	SPECIAL REPAIRS OF OMUO-IFEOLUTOKUN-KOGI STATE BORDER (7KM) IN EKITI STATE C/NO.6686	ONGOING	11,590,438
ERGP12174687	REHABILITATION OF GEIDAM-MAINA- SOROA ROAD IN YOBE STATE	ONGOING	75,000,000
ERGP12174689	SPECIAL REPAIRS OF GBONGAN-IWO ROAD, PHASE II (CH0+000-CH 16+700) IN OSUN STATE C/NO.6687	ONGOING	40,226,038
ERGP12174690	QUARTERLY MARKET SURVEYS AND PRICE INTELLIGENCE SURVELLANCE	ONGOING	8,500,990
ERGP12174701	SPECIAL REPAIRS OF OMUO BYPASS (5KM) IN EKITI STATE C/NO.6688	ONGOING	56,731,124
ERGP12174706	TENDER ADMINISTRATION: ADVERT PLACEMEN, TECHNICAL AND FINANCIAL SUBMISSION & EVALUATION	ONGOING	11,099,898
ERGP12174710	EXPANSION OF DATABASE MANAGEMENT SYSTEM	ONGOING	9,050,498
ERGP12174716	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE (SECTION I (CH0+000-CH2+000) IN KOGI STATE C/NO.6689	ONGOING	12,459,974
ERGP12174718	REHABILITATION OF UTURU-ISUIKWUATO-AKARA ROAD IN ABIA STATE	ONGOING	75,000,000
ERGP12174721	SPECIAL REPAIRS OF OKIGWE-UTURU-AKAEZE ROAD (UTURU0EBONYI STATE BORDER) IN ABIA STATE C/NO.6828	ONGOING	50,000,000
ERGP12174727	PRODUCTION OF BIDDING DOCUMENTS IN COMPLIANCE WITH PPA, 2007	ONGOING	11,367,094
ERGP12174731	REHABILITATION OF IDOANI-OTUO ROAD IN EDO.ONDO STATES	ONGOING	75,000,000
ERGP12174732	DUE DILIGENCE/POST QUALIFICATION VERIFICATION	ONGOING	10,400,810
ERGP12174743	REHABILITATION OF OYO-ISEYIN ROAD IN OYO STATE	ONGOING	75,000,000
ERGP12174745	SPECIAL REPAIRS OF FLOODED (LOW LYING) SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (LOKOJA-GANAJA) ROUTE 45 (A233) CH 1+250-CH2+500 DUAL SECTION III IN KOGI STATE C/NO.6829	ONGOING	50,000,000

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ERGP12174762	AGBANI-NARA-NKEREFI-UBURU ROAD WITH SPUR AT NARA-USU-ONICHA-OKPOSI IN EBONYI IN EBONYI/ENUGU STATES	ONGOING	75,000,000
ERGP12174790	SPECIAL REPAIRS OF AKOD-EDE-OSHOGBO ROAD IN OSUN STATE C/NO.6831	ONGOING	50,000,000
ERGP12174809	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM3+500-KM8+500) C/NO.6832	ONGOING	50,000,000
ERGP12174828	REPAIRS OF CRITICALLY BAD PORTIONS ROAD AND WASHOUTS ALONG KATSINA-DUTSINMA-KARFI-FUNTUA ROAD IN KATSINA STATE	ONGOING	50,000,000
ERGP12174856	SPECIAL REPAIRS OF FOUR (4) CRITICAL LOCATIONS ALONG IBADAN TO OYO ROAD ROUTE NO,20 (A1) C/NO.6835	ONGOING	50,000,000
ERGP12174885	SPECIAL REPAIRS OF WASHOUT AND CRITICAL FAILED SECTIONS BETWEEN KM 53+800-KM94+860 ALONG GOMBE-POTISKUM ROAD IN GOMBE STATE C/NO.6836	ONGOING	50,000,000
ERGP12174901	SPECIAL REPAIRS OF FAILED SECTION AND CONSTRUCTION OF CONCRETE LINED DRAINS AND FLODED AREAS ALONG CALABAR-OLD AIRPORT ODUKPANI-EBRUKUTU ROAD IN CROSS RIVER STATE C/NO.6838	ONGOING	50,000,000
ERGP12174921	REPAIRS OF DAMAGED ELEMENTS OF OGHARA BRIDGES 1 & 2 AT CH 45+600 ALONG BENIN-SAPELE ROAD IN DELTA STATE C/NO.6839	ONGOING	50,000,000
ERGP12174934	SPECIAL REPAIRS OF ONITSHA-OWERRI DUAL CARRIAGEWAY CH5+000-CH50+000 (ONITSHA BOUND) IN ANAMBRA STATE C/NO.6844	ONGOING	50,000,000
ERGP12174981	SPECIAL REPAIRS OF OWO-AKUNGBA-IKARE-ARIGIDI-OKE-AGBE-OYIN AKOKO-OMUO EKITI STATE BORDER, ROAD KM57+000-KM64+000 ROUTE NO.554 (F215).C/NO.6845	ONGOING	50,000,000
ERGP12175047	SPECIAL REPAIRS OF OTUKPO-OJU ROAD IN BENUE STATE C/NO.6842	ONGOING	50,000,000
ERGP12175090	SPECIAL INTERVENTION OF DISTRESSED BRIDGES ALONG ADO-EKITI-IJAN-ILLUMOBA C/NO.6840	ONGOING	50,000,000
ERGP12175112	SPECIAL REPAIRS OF KWALE-OGUMA JUNCTION IN DELTA STATE C/NO.6879	ONGOING	50,000,000
ERGP12175114	SPECIAL REPAIRS OF OUTSTANDING SECTION OF IBADAN (NEW GARAGE)-ODO-ONA-IDI AYUNRE-OGUNMAKIN-ALAPAKO ROAD IN OYO STATE C/NO.6868	ONGOING	50,000,000
ERGP12175119	SPECIAL REPAIRS OF ABAKILIKI-OFEREKPE ROAD (KM16+500-KM19+000) IN EBONYI STATE C/NO.6880	ONGOING	50,000,000
ERGP12175130	SPECIAL REPAIRS OF ILESE-IJEBU-MUSIN ROAD IN COGUN STATE C/NO.6882	ONGOING	50,000,000
ERGP12175132	SPECIAL REPAIRS OF AGO-IWOYE-IJEBU IGBO IN OGUN STATE CH 0+000 - CH 14+100 C/NO.6855	ONGOING	50,000,000
ERGP12175140	SPECIAL REPAIRS OF FOURTEEN CRITICAL LOCATIONS ALONG ISEYIN-OYO ROAD IN OYO STATE ROUTE NO.F188 C/NO.6856	ONGOING	48,229,430
ERGP12175145	SPECIAL REPAIRS OF SHAGAMU-SAPADE ROAD IN OGUN STATE C/NO.6851	ONGOING	50,000,000
ERGP12175150	SPECIAL REPAIRS OF SANKWALA-OBUDU MOUNTAIN RESORT ROAD (CH 3+000-CH70+000) IN CROSS RIVER STATE C/NO.6905	ONGOING	50,000,000
ERGP12175156	REPAIRS OF HANDRAILS, WALKWAYS AND DECK OF AJAOKUK BRIDGE2 AT KM63+950 ALONG CALABAR-OBAN-EKANG ROAD, CROSS RIVER STATE C/NO.6908	ONGOING	23,040,367
ERGP12175160	SPECIAL REPAIRS OF ILESA-IJEBU IJESA ROAD IN OSUN STATE (PHASE I), CH 0+000-CH7+000 ROUTE NO.F117C/NO.6857	ONGOING	50,000,000
ERGP12175164	REPAIRS OFOSIN-UFOT-ESUK-ORO ROAD IN AKWA IBOM STATE C/NO.6872	ONGOING	50,000,000
ERGP12175173	REPAIRS OF OKPOSI-NARA ROAD KM12+600-KM15+100 IN EBONYI STATE C/NO.6859	ONGOING	50,000,000
ERGP12175187	SPECIAL REPAIRS OF AKODA-EDE-OSOGBO ROAD IN OSUN STATE, PHAE II (CH 11+600- CH. 20+000) C/NO.6854	ONGOING	50,000,000
ERGP12175199	SPECIAL REPAIRS OF OSHOGBO-IWO ROAD PHASE IV IN OSUN STATE C/NO.6860	ONGOING	50,000,000
ERGP12175204	SPECIAL REPIRS OF FLOODED SECTION OF LOKOJA-GANAJA-SHINTAKU-AYANGBA ROAD (LOKOJA-GANAJA SECTION I) CH7+350-CH8+350 IN KOGI STATE C/NO.6863	ONGOING	50,000,000
ERGP12175231	SPECIAL REPAIRS OF LIBERTY ROAD (OBAFEMI AWOLOWO ROAD) 1.5KM IN OYO STATE C/CO.6866	ONGOING	50,000,000

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ERGP12175282	SPECIAL REPAIRS OF YENOGOA-TOMBIA-AMASONA ROAD IN BAYELSA STATE C/NO.6850	ONGOING	50,000,000
ERGP12175300	SPECIAL REPAIRS OF AMAWBIA-EKWULOBIA-UGA ROAD (CH 0+000 - CH 35+500) IN ANAMBRA STATE C/NO.6852	ONGOING	50,000,000
ERGP12175304	SPECIAL REPAIRS OF BENIN-SAPELE-WARRI ROAD: BENIN-DELTA STATE BORDER IN EDO STATE C/NO.6853	ONGOING	34,484,364
ERGP12177869	REHABILITATION OF INTERNAL ROADS AT THE PERMANENT SITE OF FEDERAL POLYTECHNIC, DAURA	ONGOING	8,609,058
ERGP12177870	REHABILITATION OF INTERNAL ROADS AT UNIVERSITY OF ABUJA, GWAGWALADA	ONGOING	10,500,000
ERGP12177913	EMERGENCY REINSTATEMENT OF FAILED SECTION OF ROAD BETWEEN KM33+800 AND 37+700 ON GOMBE-BAUCHI ROAD IN GOMBE STATE	ONGOING	0
ERGP12177915	SPECIAL REPAIRS OF WASHOUT AT KM 23+050 (USSO), KM 34+500(EMURE OWO), KM 43+100 (SUJADA JUNCTION OWO) AND KM 78+450 (ORIHION) ALONG AKURE OWO-IFON (EDO STSTE BORDER) ROAD IN ONDO STATE C/NO.6696	ONGOING	4,955,996
ERGP12180289	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - UPGRADING AND REHABILITATION OF KEFFI-AKWANGA - LAFIA ROAD PROJECT	ONGOING	101,195,585,090
ERGP12189102	INSTALLATION AND SUSTENANCE OF STREETLIGHTS ON ABUJA -LOKOJA EXPRESSWAY UNIVERSITY OF ABUJA GATE	ONGOING	25,200,000
ERGP12189108	INSTALLATION AND SUSTENANCE OF STREETLIGHTS ON AUCHI-OKENE EXPRESSWAY (AUCHI-END), EDO STATE, PHASE II	ONGOING	25,000,000
ERGP12189111	INSTALLATION AND SUSTENANCE OF STREET LIGHTS ON OKO ORILE IGBON-OKIN FEDERAL ROAD, OYO STATE	ONGOING	25,003,613
ERGP12189116	INSTALLATION AND EXTENSION OF STREETLIGHTS ON BICHI LGA DANDUME, KANO-KATSINA ROAD.	ONGOING	25,000,000
ERGP12189117	INSTALLATION AND SUSTENANCE OF STREETLIGHTS ALONG TAFAWA BALEWA - BAUCHI ROAD, TAFAWA BALEWA END. BAUCHI STATE (PHASE II).	ONGOING	25,000,000
ERGP12189118	PROCUREMENT OF LABORATORY & WORKSHOP TOOLS/EQUIPMENT AT ELECT./MECH ENGINEERING TRAINING SCHOOLS AT ABEOKUTA, KUJE AND IJORA	ONGOING	20,000,000
ERGP12189122	PROPOSE ENGINEERING APPRENTICESHIP PROGRAMME FOR FRESH GRADUATE AT THE FMW&H HEADQUARTERS	ONGOING	40,070,000
ERGP12189124	PROCUREMENT AND INSTALLATION OF WATER SUPPLY ACCESSORIES (PUMPS, PIPES, FITTINGS;DESIGN AND CONSTRUCTION OF CONTROL PANELS, ETC.) - WORKS SECTOR HQ.	ONGOING	5,000,000
ERGP12189126	PROCUREMENT OF AIRCONDITIONS MAINTENANCE MATERIALS FOR BLOCK A AND B (WORKS SECTOR HQ)	ONGOING	13,000,000
ERGP12189128	REPAIRS/SERVICING OF BOREHOLE, INSTALLATIONS / REHABILITATION OF THE PROJECT VEHICLE	ONGOING	12,000,000
ERGP12189129	PROCUREMENT AND INSTALLATION OF COMPLETE PRODUCTION LINE FOR HAXAGONAL STREET LIGHT POLE MACHINE FOR IJORA (PHASE1, 2 OF 4)	ONGOING	15,000,000
ERGP12189132	COMPLETE REHABILITATION OF THE OFFICES/PRINTING ROOM BUILDING AT ENGINEERING CENTRE, KUJE	ONGOING	9,000,000
ERGP12189134	PROVISION OF MODERN MACHINE TOOLS / EQUIPMENT IN THE FABRICATION / FOUNDRY AND MACHINE WORKSHOPS AT ENGINEERING CENTRE, KUJE	ONGOING	9,800,000
ERGP12189137	COMPLETION/INSTALLATION OF THE 400KVA MIKANO SOUND PROOF GENERATOR AT ENGINEERING CENTRE, KUJE / PROVISION FOR PRODUCTION ACTIVITIES, DIESEL AND LOGISTICS AT ENGINEERING CENTRE, KUJE	ONGOING	12,000,000
ERGP12189140	PROVISION OF AIR - CONDITIONERS AND OTHER COOLING APPLIANCES FOR THE ENGINEERING OFFICES AT ENGINEERING CENTRE, KUJE	ONGOING	7,000,000
ERGP12189143	REHABILITATION OF THE MACHINE SHOP FOR ENGINEERING CENTRE, KUJE	ONGOING	9,200,000
ERGP12189146	QUARTERLY ROAD AUDIT/SAFETY SURVEY ON ALL GOING HIGHWAY PROJECTS	ONGOING	9,000,000
ERGP12189148	ADVANCE VALUATION FOR NATIONAL COUNCIL OF WORKS, HOUSING AND URBAN DEVELOPMENT	ONGOING	8,000,000
ERGP12189150	PROVISION AND INSTALLATION OF SAFETY SIGNS IN THE MINISTRY HEADQUARTERS	ONGOING	10,000,000

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ERGP12189153	STATUTORY ANNUAL COUNCIL PROGRAMME ON WORKS	ONGOING	35,000,000
ERGP12189157	STATUTORY ANNUAL COUNCIL PROGRAMME ON HOUSING AND URBAN DEVOLPMENT SECTOR	ONGOING	35,000,000
ERGP12189158	DATA COLLECTION AND ANALYSIS ON MINISTRY'S CONSTRUCTION SITES IN THE SIX GEOPOLITICAL ZONES (HOUSING)	ONGOING	3,000,000
ERGP12189161	COMPREHENSIVE CENSORSHIP AND DEVELOPMENT IN BEST PRACTICE, STANDARD AND NEW INNOVATION FOR ACCOUNTS AND BUDGET OFFICERS OF WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	20,000,000
ERGP12189190	PHYSICAL VERIFICATION OF AUDITED REPORT PRESENTED BY AGENCIES UNDER THE MINISTRY WITH A VIEW OF AUTHENTICATING A FAIR REFLECTION OF ALL INCOMES GENERATED AMONGST OTHERS ACTIVITIES.	ONGOING	25,000,000
ERGP12189195	VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT AND TO IMPROVE THE FIXED ASSET INVENTORY OF THE MINISTRY.	ONGOING	30,000,000
ERGP12189197	QUARTERLY STAFF VERIFICATION TO THE SIX (6) GEO-POLITICAL ZONES FOR UPDATE OF PAYROLL DATA FOR WORKS AND HOUSING SECTORS OF THE MINISTRY.	ONGOING	25,000,000
ERGP12189200	FINANCE AND ACCOUNT COMPLIANCE WITH FREEDOM OF INFORMATION ACT AND OTHER RELEVANT MATTERS WITH CONSTITUTIONAL AUTHORITIES.	ONGOING	5,000,000
ERGP12189202	PROVISION OF EQUIPMENTS FOR TAKE-OFF OF REVENUE DIVISION AS APPROVED BY THE OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION IN OTHER TO ENHANCE REVENUE MONITORING AND COLLECTION.	ONGOING	30,000,000
ERGP12189205	ORGANIZING LEGAL CLINIC FORUM FOR ALL DEPARTMENTS OF THE MINISTRY	ONGOING	15,000,000
ERGP12189206	PROCUREMENT OF LAW BOOKS, RULES OF COURT AND LAW REPORTS	ONGOING	10,000,000
ERGP12189207	DEVELOPMENTAL PROGRAMMES/ACTIVITIES IN ADR AND PPP FOR THE LEGAL OFFICERS	ONGOING	10,419,290
ERGP12189208	UPGRADING AND EXTENSION OF E-VIRTUAL COURT ROOM FOR HOUSING SECTOR WITH COMPUTERS AND INSTALLATION OF LEGAL PEDIA	ONGOING	15,000,000
ERGP12189209	SENSITIZATION PROGRAMME ON HEALTH, SAFETY AND ENVIRONMENT (HSE) COMPLIANCE IN ZONES	ONGOING	8,500,000
ERGP12189210	SERVICOM SOCIAL SURVELANCE PROGRAMMES ON HOUSING PROJECTS, BRIDGES, ROAD CONSTRUCTION AND FEDERAL SECRETARIATS	ONGOING	4,000,000
ERGP12189211	PEER REVIEW OF STATE FIELD OFFICES / SERVICOM, REFORM AND INNOVATION PROGRAMMES	ONGOING	10,922,439
ERGP12189215	INAUGURATION / INDUCTION OF ACTU OFFICERS IN STATES OFFICES	ONGOING	8,000,000
ERGP12189216	SENSITIZATION SEMINAR / SPECIALISED WORRSHOPS ON ANTI CORRUPTION IN HEADQUARTERS	ONGOING	5,251,000
ERGP12189217	UNO / AU ANTI - CORRUPTION CONVOCATION / PEERS GROUPING	ONGOING	6,000,000
ERGP12189691	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	ONGOING	400,000,000
ERGP12189696	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	ONGOING	300,000,000
ERGP12189703	EMERGENCY/REPAIRWORK ON OHAN AND MORO BAILEY BRIDGES AT CH 1+800 AND CH 25+200 ALONG ILORIN-IGBETTI ROAD IN KWARA STATE CONTRACT NO.	ONGOING	25,000,000
ERGP12189705	LIMITED REHABILITATION OF MOKWA - NEW BUSSA ROAD IN NIGER STATE;	ONGOING	50,000,000
ERGP12189707	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH68+850 - CH76+000	ONGOING	25,000,000
ERGP12189712	DUALIZATION OF OKU IBOKU -POWER PLANT SECTION OF THE ODUKPANI JUNCTION-ITU-IKOT EKPENE ROAD IN CROSS RIVER/AKWA IBOM STATES, C/NO.7006	ONGOING	1,000,000
ERGP12189713	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH61+600 - CH68+850	ONGOING	25,000,000
ERGP12189716	CONSTRUCTION OF BURUKU BRIDGE OVER RIVER KATSINA ALA IN BENUE STATE	ONGOING	400,000,000
ERGP12189719	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH128+250 - CH138+000	ONGOING	0
ERGP12189721	COMPREHENSIVE EMERGENCY REPAIR WORKS OF THE MARINE BRIDGE (2.154KM) & ACCESS RAMPS IN LAGOS	ONGOING	750,000,000

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ERGP12189723	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH107+700 - CH117+900	ONGOING	25,000,000
ERGP12189726	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH97+750 - CH107+700	ONGOING	25,000,000
ERGP12189727	REPAIR OF IGANMU BRIDGE IN LAGOS STATE C/NO.	ONGOING	250,000,000
ERGP12189729	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH76+000 - CH83+350	ONGOING	25,000,000
ERGP12189730	URGENT REPAIRWORKS OF THE INDEPENDENT BRIDGE PHRASE 2 IN LAGOS STATE	ONGOING	250,000,000
ERGP12189731	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.132+100 - CH 141+300	ONGOING	25,000,000
ERGP12189733	EMERGENCY REINSTATEMENT OF EMMANUEL HIGH STREET BY EASY GOLD SCHOOL JUNCTION TO CELESTIAL CHURCH, OJOTA IN LAGOS STATE	ONGOING	25,000,000
ERGP12189738	PROVISION OF ROAD, DRAINAGES AND CULVERTS ON INTERNAL ROADS IN KANKARA, KATSINA STATE, C/No.7497	ONGOING	25,000,000
ERGP12189741	EMERGENCY/REPAIR WORK FOR THE EMERGENCY REINSTATEMENT OF FLOOD PRONE ALONG MADALLA-DEI DEI ROAD BETWEEN KM0+-45KM4+213 IN THE FCT	ONGOING	25,000,000
ERGP12189743	REHABILITATION OF KEFFI-NASARAWA-TOTO ROAD IN NASARAWA STATE, C/No.7485	ONGOING	0
ERGP12189745	LIMITED REHABILITATION OF INTERNAL ROAD IN TOTO TOWN, NASARAWA STATE	ONGOING	25,000,000
ERGP12189747	EMERGENCY COMPREHENSIVE REPAIRWORKS OF THE EKO BRIDGE (4.1KM) IN LAGOS STATE (FROM ALAKA, SURULERE-APONGBON INCLUDING ALL RAMPS)	ONGOING	750,000,000
ERGP12189748	LIMITED REHABILITATION OF OJEDE LIBERIA LINK ROAD IN ANKPA LGA, KOGI STATE	ONGOING	25,000,000
ERGP12189750	LIMITED REHABILITATION OF LARUTA JUNCTION - EDOGIFU - NASARAFU TO ABDULRAHMAN BIN HAUF IN BIDA, NIGER STATE	ONGOING	25,000,000
ERGP12189753	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.18+250 - CH. 44+050	ONGOING	25,000,000
ERGP12189756	LIMITED REHABILITATION OF AUNA - SALKA ROAD, (30KM) IN NIGER STATE	ONGOING	25,000,000
ERGP12189760	LIMITED REHABILITATION OF NAKA ROAD IN GWER, BENUE STATE	ONGOING	25,000,000
ERGP12189764	INTERNAL REHABILITATION OF BYPASS KUTIGI ROAD IN LAVUN, NIGER STATE	ONGOING	25,000,000
ERGP12189766	LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD, SECTION II (CH0+000 - CH25+650) IN NIGER STATE	ONGOING	25,000,000
ERGP12189767	LIMITED REHABILITATION OF EYIDUDU, IRUSHUA AND INIZIOMI ROAD IN ADAVI LGA, KOGI STATE	ONGOING	25,000,000
ERGP12189769	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.3+400 - CH. 10+650	ONGOING	0
ERGP12189771	LIMITED REHABILITATION OF FLOOD PRONE AREA ALONG KATSINA - ALA - ZAKI - BIAM ROAD AT KM28+025 IN BENUE STATE	ONGOING	25,000,000
ERGP12189773	REHABILITATION OF OKENE-ITOBE ROAD IN KOGI STATE	ONGOING	300,000,000
ERGP12189774	LIMITED REHABILITATION OF ECOBANK ROAD IN NASARAWA LGA IN NASARAWA STATEERP	ONGOING	50,000,000
ERGP12189777	LIMITED REHABILITATION OF KEANA - ABUNI TOWNSHIP ROAD IN KEANA LGA, NASARAWA STATE	ONGOING	25,000,000
ERGP12189787	EMERGENCY/REPAIR WORKS ON OWO-IFON ROAD (CH25+000-CH46+300) ROUTE No.R35 (A122) IN ONDO STATE	ONGOING	25,000,000
ERGP12189788	SPECIAL REPAIRS OF FAILED SECTIONS ON MARINE BEACH ROAD AND APPROACHES, LAGOS STATE	ONGOING	25,000,000
ERGP12189791	EMERGENCY/REPAIR WORK IJORA EAST LINK RAMP	ONGOING	25,000,000
ERGP12189794	EMERGENCY/REPAIR WORK ON TOKUN - IDI ORI - BABA IBEJI VILLAGE (SECTION II), ALONG IBADAN - ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12189798	LIMITED REHABILITATION OF EPINMI-IKARE, SECTION II IN ONDO STATE	ONGOING	0
ERGP12189801	LIMITED REHABILITATION OF MAYA - IGBOORA ALONG ISEYIN-MAYA OGUN STATE BORDER, ROUTE 20 (E.1) IN OYO STATE	ONGOING	25,000,000

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ERGP12189802	LIMITED REHABILITATION OF AWO INTERNAL ROAD IN EGBEDORE, OSUN STATE	ONGOING	25,000,000
ERGP12189803	LIMITED REHABILITATION OF OWDE - ADO ODO ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12189804	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD, PHASE II (CH.8+400-CH.11+200) IN OSUN STATE	ONGOING	0
ERGP12189805	LIMITED REHABILITATION OF ISHERI PALACE ROAD SPURE IN IFO, OGUN STATE	ONGOING	25,000,000
ERGP12189806	LIMITED REHABILITATION OF COSTAIN - ALAKA - OJUELEGBA ROAD IN LAGOS STATE	ONGOING	50,000,000
ERGP12189807	LIMITED REHABILITATION OF KAJOLA ROAD, IFAKO IJAIYE IN LAGOS STATE	ONGOING	50,000,000
ERGP12189808	LIMITED REHABILITATION OF ALAGUNTAN (BUDO ALHAJI) - IGBETI - OGBOMOSHO/ILORIN ROAD JUNCTION IN OYO STATE	ONGOING	25,000,000
ERGP12189854	LIMITED REHABILITATION OF AGO ARE-TEDE ROAD (ALONG BASI AGO ARE, KISI-MOSI KWARA STATE BORDER) IN OYO STATE, ROUTE NO 10 (F.202)	ONGOING	25,000,000
ERGP12189856	REHABILITATION OF BRIDGES AND FEDERAL ROADS ALONG BAUCHI-GOMBE AND WITHIN GOMBE C/NO.6297	ONGOING	200,000,000
ERGP12189858	LIMITED REHABILITATION OF ALAKE ROAD, ACADEMY AREA THROUGH ODINJO TO RATIBI PRIMARY SCHOOL ROAD IN OYO STATE	ONGOING	25,000,000
ERGP12189859	EMERGENCY/REPAIRS OF ITA OSHIN - OKE ATA - IBARA ORILE ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12189860	LIMITED REHABILITATION OF YARKASAIYE-DAMISA-WAIYE ROAD (SECTION II) IN KANO STATE	ONGOING	25,000,000
ERGP12189861	LIMITED REHABILITATION OF ADO-IJAN-IKARE ROAD IN EKITI STATE	ONGOING	25,000,000
ERGP12189862	LIMITED REHABILITATION OF OPO MALU ROAD IN SAKI - OYO STATE	ONGOING	25,000,000
ERGP12189863	LIMITED REHABILITATION OF IKARE-ARIGIDI-GEDEGEDE-AJOWA (KOGI STATE BORDER) ROAD (SECTION III) IN ONDO STATE	ONGOING	0
ERGP12189864	LIMITED REHABILITATION OF BADUME TO SANKUR ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12189865	LIMITED REHABILITATION OF INTERNAL ROADS IN RAILWAY QUARTERS, NASSARAWA, KANO STATE	ONGOING	25,000,000
ERGP12189867	LIMITED REHABILITATION OF KANI - DADA ROAD IN KEBBI STATE	ONGOING	50,000,000
ERGP12189868	LIMITED REHABILITATION OF EPINMI-IKARE, SECTION I IN ONDO STATE	ONGOING	0
ERGP12189869	LIMITED REHABILITATION OF ROAD OFF LAGOS - IBADAN EXPRESSWAY, KOSOFE LGA IN LAGOS STATE	ONGOING	25,000,000
ERGP12189870	LIMITED REHABILITATION OF ADOWAYE-MAYA ROAD ALONG ISEYIN-IGBOORA OGUN S/B, ROUTE NP.20 (E.1) IN OYO STATE	ONGOING	50,000,000
ERGP12189872	LIMITED REHABILITATION OF GIDA LIMAN MURAI KAU KAU FULANI ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12189874	LIMITED REHABILITATION OF ITA NLA - ILEOLUJI ROAD IN ONDO STATE	ONGOING	25,000,000
ERGP12189875	LIMITED REHABILITATION OF ALAGA - BASI ROAD (6.2KM) ALONG ISEYIN - SAKI ROAD, ROUTE NO.10 (F200) OYO STATE	ONGOING	50,000,000
ERGP12189877	CONSTRUCTION OF APAPA-OWORONSHOKI-OJOTA EXPRESSWAY SECTION II	ONGOING	1,000,000
ERGP12189878	LIMITED REHABILITATION OF OWO - IKARE ROAD IN ONDO STATE	ONGOING	0
ERGP12189879	LIMITED REHABILITATION OF MONIYA - AKINGBILE - AKINYELE ALONG OLD OYO-OGBOMOSHO ROAD ROUTE NO 20 (A1) IN OYO STATE	ONGOING	50,000,000
ERGP12189881	SPECIAL REPAIRS OF ILESHA ROUNDABOUT - BREWERY - AKURE EXPRESSWAY JUNCTION, SECTION II (CH.2+600 - CH.5+900) IN OSUN STATE	ONGOING	25,000,000
ERGP12189882	EMERGENCY/REPAIRS OF OUTSTANDING SECTIONS ON OGBOMOSO - OTTE DUAL CARRIAGEWAY ROUTE NO. 20(A1), OYO STATE	ONGOING	0
ERGP12189883	LIMITED REHABILITATION OF AGBANI - NARA - NKEREFI ROAD IN ENUGU STATE (KM21+300-KM23+600)	ONGOING	25,000,000
ERGP12189884	CONSTRUCTION OF 3-CELLS REINFORCED CONCRETE BOX CULVERT AT CH.2+713.5 ALONG ARGUNGU - NATSINI - BUI ROAD IN KEBBI STATE	ONGOING	25,000,000
ERGP12189886	LIMITED REHABILITATION OF INTERNAL ROAD IN SABUWA, KATSINA STATE	ONGOING	25,000,000
ERGP12189888	EMERGENCY/REPAIR WORK FOR THE REHABILITATION OF FAILED FLOODED SECTION OF MARINE BRIDGE-MALU ACCESS ROAD, APAPA, LAGOS STATE	ONGOING	25,000,000
ERGP12189889	LIMITED REHABILITATION OF ISEYIN - IPAPO ALONG ISEYIN - BASI - AGOARE-SAKI ROAD ROUTE NO 10(F202) IN OYO STATE	ONGOING	25,000,000

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ERGP12189891	LIMITED REHABILITATION OF BENIN BYPASS ROAD (PHASE I) IN EDO STATE	ONGOING	25,000,000
ERGP12189899	LIMITED REHABILITATION OF URUMI - UGBEAKU - AGBOR FEDERAL OLD ROAD IN EDO STATE	ONGOING	25,000,000
ERGP12189900	LIMITED REHABILITATION OF ITEBUKUNMI ROAD IN ONDO STATE	ONGOING	25,000,000
ERGP12189902	REINSTATEMENT OF SHOULDERS/ASPHALTIC CONCRETE OVERLAY OF MBIAMA - YENAGOA ROAD IN BAYELSA STATE	ONGOING	25,000,000
ERGP12189907	REHABILITATION OF BENDE - AROCHUKWU OHAFIA ROAD SECTION II IN ABIA STATE , C/NO. 6481A	ONGOING	300,000,000
ERGP12189913	LIMITED REHABILITATION OF GEIDAM - KAYAYYA BRIDGE LINK ROAD IN YOBE STATE	ONGOING	25,000,000
ERGP12189917	LIMITED REHABILITATION OF SONG - GOMBI ROAD IN ADAMAWA STATE	ONGOING	25,000,000
ERGP12189919	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.97+750 - CH. 107+700	ONGOING	25,000,000
ERGP12189920	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.107+700 - CH. 117+900	ONGOING	0
ERGP12189921	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY, ROUTE A232 (CH.0+000 - CH.4+500) ASABA BOUND IN DELTA STATE	ONGOING	0
ERGP12189922	LIMITED REHABILITATION OF BINDAWA - SHIFDAWA ROAD IN BINDAWA, KATSINA STATE	ONGOING	25,000,000
ERGP12189923	LIMITED REHABILITATION OF AGBOYE - ODO OSUN ROAD (8.5KM) ALONG IBADAN - ILORIN ROAD, ROUTE 20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12189924	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD (CH.54+700 -CH.56+200) IN YOBE STATE	ONGOING	50,000,000
ERGP12189925	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD (CH.47+750 -CH.49+250) IN YOBE STATE	ONGOING	0
ERGP12189926	REPAIRS OF FAILED SECTIONS AND REINSTATEMENT OF WASHOUTS WITH EMBANKMENT PROTECTION ALONG BIRNIN KEBBI - KALGO - JEGA ROAD (R.NO.202, F203) IN KEBBI STATE	ONGOING	25,000,000
ERGP12189927	LIMITED REHABILITATION OF YAHE - BENTA - WAANAKAM - AIMEKE ROAD (CH0+000 - CH2+400) CROSS RIVER STATE	ONGOING	25,000,000
ERGP12189928	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.3+400 - CH. 10+650	ONGOING	25,000,000
ERGP12189929	EMERGENCY/REPAIR WORK ON IVUE - ODIGWE ROAD IN UROMI, EDO STATE	ONGOING	25,000,000
ERGP12189930	LIMITED REHABILITATION OF IKOT AKPAN NKUK/NYAKIBA/USUNG ATIAT/IKOT AKPA IDEM/IKOT UDOMBANG ROAD IN UKANAFUN, AKWA IBOM STATE	ONGOING	25,000,000
ERGP12189933	CONSTRUCTION OF 2NOS TRIPPLE CELL BOX AS REPLACEMENT OF SUBSTANDARD NARROW SINGLE CELL BOX CULVERTS ALONG OKPOSI-NARA ROAD (KM21+900-KM23+600) IN EBONYI STATE	ONGOING	25,000,000
ERGP12189934	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.117+900 - CH. 128+250	ONGOING	25,000,000
ERGP12189936	LIMITED REHABILITATION OF UNGUWAR BELLO TO DORAYI ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12189938	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY, ROUTE A232 (CH.04+500 - CH.13+600) ASABA BOUND IN DELTA STATE	ONGOING	25,000,000
ERGP12189939	LIMITED REHABILITATION OF AGULU EKWULOBIA - UGA ROAD (UMUCHU/UNUBI SECTION) IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12189942	LIMITED REHABILITATION OF ABAKALIKI - OFEREKPE ROAD (KM19+000-KM21+000) IN EBONYI STATE	ONGOING	50,000,000
ERGP12189947	CONSTRUCTION OF ILOBU - ERIN ROAD	ONGOING	1,000,000
ERGP12189949	LIMITED REHABILITATION OF SAYE - FAGWALO ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12189950	LIMITED REHABILITATION OF RANO - BARKUM - KWWANAR GARKO ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12189951	LIMITED REHABILITATION OF BENIN - ASABA ROAD (PHASE I) IN EDO STATE	ONGOING	25,000,000
ERGP12189953	EMERGENCY/REPAIR WORK ON FAILED SECTIONS OF ABAKALIKI-AFIKPO ROAD (KM38+500-KM53+300	ONGOING	25,000,000

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ERGP12189958	LIMITED REHABILITATION OF NIGER HEADBRIDGE-ASABA AIRPORT ALONG ASABA-BENIN DUAL CARRIAGEWAY, ROUTE A232 (CH13+600 - CH15+600), ASABA BOUND IN DELTA STATE	ONGOING	0
ERGP12189963	LIMITED REHABILITATION OF CRITICAL SECTION ALONG OTISHA-ENUGU DUAL CARRIAGEWAY (BOTH BOUNDS), AMANSEA (CH.49+950-CH.51+650), SECTION I IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12189964	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH.04+500 - CH.13+600), BENIN BOUND IN DELTA STATE	ONGOING	25,000,000
ERGP12189965	LIMITED REHABILITATION OF NGE AGOR AND OFF NEW MARKET ROADS, OHAFIA AROCHUKWU HIGHWAY IN ABIA STATE	ONGOING	25,000,000
ERGP12189966	LIMITED REHABILITATION OF INTERNAL ROADS IN KUSADA, KATSINA STATE	ONGOING	25,000,000
ERGP12189967	LIMITED REHABILITATION OF DANHASSAN TO KUNSHAMA ROAD IN KANO STATE	ONGOING	50,000,000
ERGP12189969	LIMITED REHABILITATION OF INTERNAL ROAD IN BAYERO UNIVERSITY KANO STATE	ONGOING	25,000,000
ERGP12189970	LIMITED REHABILITATION OF INTERNAL ROAD IN YUSUFARI, YOBE STATE	ONGOING	25,000,000
ERGP12189971	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH.13+600 - CH.15+600), BENIN BOUND IN DELTA STATE	ONGOING	25,000,000
ERGP12189973	LIMITED REHABILITATION OF KATSINA - JIBIA ROAD (PHASE II) IN KATSINA STATE	ONGOING	0
ERGP12189975	LIMITED REHABILITATION OF ONITSHA - OWERRI DUAL CARRIAGEWAY (EKWULOBIA - OKO - UMUNZE UMUAWULA - AWGBU SECTION) IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12189976	LIMITED REHABILITATION OF MAGWANSHI ROAD IN KATAGUM, AZARE, BAUCHI STATE	ONGOING	25,000,000
ERGP12189978	LIMITED REHABILITATION OF FAILED SECTIONS FROM ADO BAYERO BRIDGE TO DOTS BRIDGE ALONG KANO-ZARIA IN KANO STATE	ONGOING	25,000,000
ERGP12189980	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITSHA-ENUGU DUAL CARRIAGEWAY (BOTH BOUNDS), AMANSEA (CH.11+800 - CH.13+500), SECTION I IN ANAMBRA STATE	ONGOING	0
ERGP12189981	LIMITED REHABILITATION OF APIAPUM-OBUBRA ROAD, (CH12+000-CH13+000) IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP12189982	LIMITED REHABILITATION OF ROAD AND DRAINAGES IN AKABU, ANAMBRA STATE	ONGOING	25,000,000
ERGP12189984	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION I, (CH.16+600 - CH.24+900) IN EDO STATE	ONGOING	25,000,000
ERGP12189986	LIMITED REHABILITATION OF IRRUKPE - SABOGIDA ORA (PHASE I) IN EDO STATE	ONGOING	25,000,000
ERGP12189989	LIMITED REHABILITATION OF KUMA LAYIN GIDAN KARA AND KUMA LLAYIN POLEWARE IN GOBIRAWA, KANO STATE	ONGOING	25,000,000
ERGP12189990	LIMITED REHABILITATION OF FAILED SECTIONS OF WUDIL-KWANA HUGUMA ROAD BETWEEN (CH.18+200 TO CH.45+000) IN KANO STATE	ONGOING	50,000,000
ERGP12189993	LIMITED REHABILITATION OF FAGGO MAKERA TO FAGGO DABAR GWAYYE ROAD IN BAUCHI STATE	ONGOING	25,000,000
ERGP12189995	LIMITED REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION (TECH.), GOMBE STATE	ONGOING	25,000,000
ERGP12189997	REHABILITATION AND CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECHNICAL), UMUNZE, ANAMBRA STATE	ONGOING	25,000,000
ERGP12189998	EMERGENCY/REPAIR WORK FOR FIXING OF TROUBLE SPOT ON FLOOD PRONE ROAD LOCATED AT CH45+550-CH46+250, ALONG POTISKUM-JAKUSKO-GASHUA ROAD IN YOBE STATE C/No.	ONGOING	25,000,000
ERGP12190000	LIMITED REHABILITATION OF MBIRI TO IGBANKE ROAD IN DELTA STATE ALL ACROSS THE 6 GEO-POLITICAL ZONES	ONGOING	25,000,000
ERGP12190001	LIMITED REHABILITATION OF ANIMASHAUN BEEPEE ROAD IN OTTA, OGUN STATE;	ONGOING	25,000,000
ERGP12190002	LIMITED REHABILITATION OF KUMOYE STREET, ILARO IN OGUN STATE;	ONGOING	25,000,000

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ERGP12190003	LIMITED REHABILITATION OF ONILEWURA STREET, EGBE IKOTUN IN LAGOS STATE;	ONGOING	25,000,000
ERGP12190006	LIMITED REHABILITATION OF OF TSANGAWA - DAMBULUM ROAD IN KANO STATE;	ONGOING	25,000,000
ERGP12190007	ASHPHALT OVERLAY OF SANI-GAWA ROAD IN KANO STATE;	ONGOING	0
ERGP12190011	REHABILITATION OF ACCES ROAD TO IRESAADU-IGBOAKA-ONIPANU ROAD, OYO STATE C/NO. 6270	ONGOING	100,000,000
ERGP12190013	LIMITED REHABILITATION OF LAMBI - TSOHUNAM KYILLI ROAD IN KANO STATE;	ONGOING	50,000,000
ERGP12190015	CONSTRUCTION OF FALALI BRIDGE IN SUMAILA LGA KANO STATE C/NO. 6145	ONGOING	90,000,000
ERGP12190016	LIMITED REHABILITATION OF DANZABUWA - FARAWA ROAD IN KANO STATE;	ONGOING	50,000,000
ERGP12190018	LIMITED REHABILITATION AT BUKUMKUTTU TSALLAKEM LAYIN IN MAIDUGURI, BORNO STATE;	ONGOING	0
ERGP12190019	LIMITED REHABILITATION OF NKPOLOGU ROAD IN UZU UWANI LGA IN ENUGU STATE;	ONGOING	25,000,000
ERGP12190023	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA) C/NO.6022	ONGOING	90,000,000
ERGP12190025	CONSTRUCTION OF JALINGO - KONA - LAU - KARIM-LAMIDO ROAD: PHASE II (CH6+500 - CH35+625) C/NO.6672	ONGOING	300,000,000
ERGP12190028	LIMITED REHABILITATION OF EGBE - ISANLU - MOPA - AIYETORO - KABBA IN KOGI STATE;	ONGOING	25,000,000
ERGP12190032	AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE.	ONGOING	25,000,000
ERGP12190035	IKORODU FEDERAL CONSTITUENCY, LAGOS STATE;	ONGOING	25,000,000
ERGP12190037	IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE;	ONGOING	25,000,000
ERGP12190039	TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE, WUDIL/GARKO FEDERAL CONSTITUENCY; KANO STATE;	ONGOING	25,000,000
ERGP12190040	CONSTRUCTION OF ROADS IN FEDERAL CONSTITUENCIES IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI STATE;	ONGOING	25,000,000
ERGP12190042	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE	ONGOING	25,000,000
ERGP12190043	"REHABILITATION OF ACHANGILI - UDOBIZ - UDO - NA -UMU UWANA - UBAKALA ROAD INCLUDING BRIDGE ACROSS IMO RIVER IN IMO STATE " C/NO.6760	ONGOING	1,000,000
ERGP12190045	GENERAL MAINTENANCE OF BIU GARKIDA ROAD PHASE II	ONGOING	25,000,000
ERGP12190046	GENERAL MAINTENANCE OF BIU GARKIDA ROAD PHASE I	ONGOING	25,000,000
ERGP12190047	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION I: BAMA-GWOZA IN BORNO STATE	ONGOING	25,000,000
ERGP12190049	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH04+500 - CH13+600) ASABA BOUND IN DELTA STATE; ALL IN SOUTH SOUTH	ONGOING	0
ERGP12190051	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH0+000 - CH4+500) ASABA BOUND IN DELTA STATE;	ONGOING	75,000,000
ERGP12190054	LIMITED REHABILITATION OF OLUKU - SOBE ROASD IN EDO STATE; ALL IN SOUTH SOUTH	ONGOING	25,000,000
ERGP12190056	LIMITED REHABILITATION OF FAILED SECTIONS OF UBIAJA - UGBOHA ROAD PHASE I (CH0+000 - CH1+500) IN EDO STATE;	ONGOING	75,000,000
ERGP12190057	LIMITED REHABILITATION OF YAHE - BENTA-WAANAKAM-AIMEKE ROAD (CH0+000-CH2+400;	ONGOING	0
ERGP12190058	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION III) CH.30+000-CH37+500;	ONGOING	0
ERGP12190059	LIMITED REHABILITATION APIAPUM-OBUBRA ROAD CH12+000-CH13+000 IN CROSS RIVER STATE;	ONGOING	25,000,000
ERGP12190061	LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - EWOIKI ROAD PHASE I (CH0+850 - CH2+350) IN ESAN SOUTH L.G.A IN EDO STATE;	ONGOING	50,000,000
ERGP12190064	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD CH12+000 - CH16+000 IN OSUN STATE; ALL IN SOUTH WEST	ONGOING	25,000,000

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ERGP12190067	LIMITED REHABILITATION OF AGUNREGE - AGO ARE ALONG ISEYIN SAKI ROAD IN OYO STATE, KM60+000 - KM82+000 ROUTE NO.10 (F200);	ONGOING	50,000,000
ERGP12190068	CONSTRUCTION OF 75.586KM MALANDO-GARIN BAKA-WARA ROAD IN KEBBI STATE	ONGOING	200,000,000
ERGP12190071	LIMITED REHABILITATION OF ILESA - IJEBU IJESA ROAD IN OSUN STATE;	ONGOING	25,000,000
ERGP12190072	LIMITED REHABILITATION OF AKURE - ONDO ROAD IN ONDO STATE;	ONGOING	25,000,000
ERGP12190073	LIMITED RE+B23:B27HABILITATION OF ITA NLA - ILEOLUJI ROAD IN ONDO STATE;	ONGOING	25,000,000
ERGP12190074	REHABILITATION & ASPHALT OVERLAY OF 83.041KM MOKWA-NASARAWA ROAD IN NIGER STATE	ONGOING	200,000,000
ERGP12190075	LIMITED REHABILITATION OF AKURE - OWO ROAD IN ONDO STATE (CH5+000 - CH25+000) ROUTE NO. R.35 (A122); ALL IN SOUTH WEST	ONGOING	25,000,000
ERGP12190076	LIMITED REHABILITATION OF ISUA - AYERE (KOGI STATE BORDER) ROAD ALONG IPELE - IDOANI - ISUA - AYERE ROAD CH58+000 - CH83+000 IN ONDO STATE;	ONGOING	50,000,000
ERGP12190077	LIMITED REHABILITATION OF AYERE - ISUA ROAD IN ONDO STATE;	ONGOING	50,000,000
ERGP12190079	CONSTRUCTION OF SABON GARI YUNI-AUNA ROAD IN MAGAMI LGA OF NIGER STATE	ONGOING	200,000,000
ERGP12190082	CONSTRUCTION OF HYDRAULIC STRUCTURES AND DRAINAGE SYSTEM AT FLOOD PRONE AREA AT ABATA AKUNGBA, ALONG AKUNGBA IKARE ROAD IN ONDO STATE;	ONGOING	50,000,000
ERGP12190085	REHABILITATION OF KASHIMBILA-TAKUM-CHANCHANGI ROAD IN TARABA STATE	ONGOING	250,000,000
ERGP12190087	LIMITED REHABILITATION OF ONDO - ORE ROAD IN ONDO STATE;	ONGOING	25,000,000
ERGP12190088	LIMITED REHABILITATION OF ADO EKITI - IJAN - IMESI - ONDO STATE BORDER ROAD IN EKITI STATE (CH20+000 - CH55+000) SECTION II (R553 F117) IN EKITI STATE;	ONGOING	25,000,000
ERGP12190089	'' LIMITED REHABILITATION OF FLOODED IGARRA - IBILLO CRITICAL FAILED SECTION ON THE EXISTING CARRIAGEWAY IN EDO STATE; ALL IN SOUTH SOUTH''	ONGOING	25,000,000
ERGP12190090	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH13+600 - CH15+600) ASABA BOUND IN DELTA STATE;	ONGOING	50,000,000
ERGP12190091	RECONSTRUCTION OF BALI-SERTI-GASHAKA-GEMBU ROAD IN TARABA STATE	ONGOING	1,000,000
ERGP12190092	LIMITED REHABILITATION OF UGBOHA - UZEA ROAD PHASE I(CH0+000 - CH4+610) IN EDO STATE;	ONGOING	50,000,000
ERGP12190094	LIMITED REHABILITATION OF FAILED SECTIONS OF UGBOHA - AMALA - ANEGBETTE ROAD PHASE I (CH0+000 - CH1+100) IN EDO STATE;	ONGOING	50,000,000
ERGP12190096	LIMITED REHABILITATION OF FAILED SECTION OF UGBOHA - ORIA ROAD PHASE I (CH0+000 - CH1+500) IN EDO STATE;	ONGOING	50,000,000
ERGP12190097	LIMITED REHABILITATION OF ABAKALIKI - IGWE OGBOFIA-ECHIABA-UGBODO-OBOLLOAFOR-OTUKPO ROAD (KM16+000-KM18+500) IN EBONYI; ALL IN SOUTH EAST	ONGOING	25,000,000
ERGP12190098	CONSTRUCTION OF YAKASAI BADUME-DAMARGU-MARKEN ZALLI ROADS IN KANO STATE C/NO.6903	ONGOING	1,000,000
ERGP12190099	LIMITED REHABILITATION OF AFIKPO-OKIGWE ROAD (KM18+300-KM 20+300) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190100	LIMITED REHABILITATION OF ABAKALIKI-OFEREKPE ROAD KM23+500-KM25+500 IN EBONYI STATE;	ONGOING	50,000,000
ERGP12190103	LIMITED REHABILITATION OF ABAKALIKI - IGWE OGBOFIA-ECHIABA-UGBODO-OBOLLOAFOR-OTUKPO ROAD (KM13+500-KM16+00) IN EBONYI;	ONGOING	25,000,000
ERGP12190104	LIMITED REHABILITATION OF ABAKALIKI-OFEREKPE ROAD KM21+000-KM23+500 IN EBONYI STATE;	ONGOING	50,000,000
ERGP12190106	REINSTATEMENT OF EMBANKMENT FAILURE ALONG ABAKALIKI-ENUGU ROAD ROUTE A234 AT KM 8+400 IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190108	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITCHA-ENIGU DUAL CARRIAGEWAY BOTH BOUNDS AMANSEA (CH49+950-CH51+650 SECTION I IN ANAMBRA STATE;	ONGOING	0

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ERGP12190111	REPAIRS OF MAIDUGURI-KONDUGA-BAMA ROAD (MAIDUGURI-KONDUGA SECTION) IN BORNO STATE	ONGOING	200,000,000
ERGP12190112	LIMITED REHABILITATION OF ADO - IJAN - IKARE ROAD IN EKITI STATE;	ONGOING	25,000,000
ERGP12190113	LIMITED REHABILITATION OF IKOLE EKITI - OMUO EKITI ROAD IN EKITI STATE;	ONGOING	25,000,000
ERGP12190115	LIMITED REHABILITATION OF IJERO EKITI - OSI EKITI ROAD IN EKITI STATE;	ONGOING	25,000,000
ERGP12190120	LIMITED REHABILITATION OF IJEBU IMUSIN-ESURS ROAD IN OGUN STATE;	ONGOING	25,000,000
ERGP12190121	LIMITED REHABILITATION OF IJEBU ODE-ILESE ROAD IN OGUN STATE;	ONGOING	25,000,000
ERGP12190123	LIMITED REHABILITATION OF OWODE-ADO ODO ROAD ROAD IN OGUN STATE;	ONGOING	25,000,000
ERGP12190124	LIMITED REHABILITATION OF MASHA-KILO ROAD LINKING NATIONAL STATDIUM COMPLEX IN SURULERE LGA LAGOS STATE;	ONGOING	25,000,000
ERGP12190126	LIMITED REHABILITATION OF AKANNI DOHERTY ROAD LINKING OLD ABEOKUTA ROAD TO OBA AKRAN IN IKEJA, AGEGE LGA, LAGOS STATE; ALL IN SOUTH WEST	ONGOING	25,000,000
ERGP12190127	LIMITED REHABILITATION OF ROAD OFF LAGOS-IBADAN EXPRESSWAY, KOSOFE LGA, LAGOS STATE;	ONGOING	0
ERGP12190128	LIMITED REHABILITATION OF IBADAN-MONIYA ALONG OLD IBADAN-OYO-OGBOMOSHO ROAD ROUTE NO 20(A1);	ONGOING	25,000,000
ERGP12190129	CONSTRUCTION OF OMOR-UMULOKPA ROAD IN ANAMBRA AND ENUGU STATES C/NO.6896	ONGOING	100,000,000
ERGP12190130	LIMITED REHABILITATION OF ISEYIN-IPAPO ALONG ISEYIN-BASI-AGOARE-SAKI ROAD NO 10(F202) IN OYO STATE;	ONGOING	0
ERGP12190134	LIMITED REHABILITAION OF MAYA-IGBOORA ALONG ISEYIN-MAYA OGUN STATE BORDER ROUTE 20(E.1);	ONGOING	25,000,000
ERGP12190137	LIMITED REHABILITAION OF AGO ARE-TEDE ROAD (ALONG BASI AGO ARE, KISI-MOSI KWARA STATE BORDER) IN OYO STATE ROUTE NO 10 (F.202);	ONGOING	25,000,000
ERGP12190138	LIMITED REHABILITATION OF IWO -OYO STATE BORDER ROAD PHASE II (CH8+400-CH11+200); ALL IN SOUTH WEST	ONGOING	25,000,000
ERGP12190139	LIMITED REHABILITATION OF ILORO-IJURIN-ILOGBO ROAD IN EKITI STATE.	ONGOING	25,000,000
ERGP12190140	LIMITED REHABILITATION OF OWO-IKARE ROAD IN ONDO STATE;	ONGOING	25,000,000
ERGP12190142	LIMITED REHABILITATION OF EPINMI-IKARE SECTION II IN ONDO STATE;	ONGOING	25,000,000
ERGP12190143	LIMITED REHABILITATION OF EPINMI-IKARE SECTION I IN ONDO STATE;	ONGOING	25,000,000
ERGP12190145	THE REHABILITAION OF SOKOTO - ILLELA (NIGERIA) - BIRNIN KONNI (NIGER REPUBLIC) ROAD IN SOKOTO STATE	ONGOING	150,000,000
ERGP12190146	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD CH8+000 - CH12+000 IN OSUN STATE;	ONGOING	50,000,000
ERGP12190148	LIMITED REHABILITATION OF IWO - OSHOGBO ROAD IN OSUN STATE;	ONGOING	25,000,000
ERGP12190150	LIMITED REHABILITATION OF ILOKO - IJEBU-JESA ROAD IN OSUN STATE;	ONGOING	25,000,000
ERGP12190151	LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION II) IN OGUN STATE;	ONGOING	25,000,000
ERGP12190152	LIMITED REHABILITATION OF SANGO OTA - IDI IROKO ROAD (SECTION I) IN OGUN STATE;	ONGOING	25,000,000
ERGP12190153	COMPLETION OF NWOYEEUDO NANKA/ISUOFIA ROAD IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12190154	REHABILITATION OF SAAKPENWA/BOTEM/KPITE KOROKORO ROAD, TAI LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	ONGOING	25,000,000
ERGP12190155	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION II IN EDO STATE; ALL IN SOUTH SOUTH	ONGOING	25,000,000
ERGP12190156	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO SECTION I IN EDO STATE;	ONGOING	25,000,000
ERGP12190161	LIMITED REHABILITATION OF NIGER HEADBRIDGE - ASABA AIRPORT ALONG ASABA - BENIN DUAL CARRIAGEWAY ROUTE A232 (CH04+500 - CH13+600) BENIN BOUND IN DELTA STATE;	ONGOING	0
ERGP12190162	LIMITED REHABILITATION OF ELELE OKANALI ELELE ALIMINI ROAD IN RIVERS STATE;	ONGOING	25,000,000
ERGP12190164	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION1) CH.12+000-CH13+000;	ONGOING	25,000,000
ERGP12190165	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD SECTION1) CH.8+500-CH12+000; ALL IN SOUTH SOUTH	ONGOING	25,000,000

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ERGP12190167	LIMITED REHABILITATION OF ORIRA-IKOT OKPORA ROAD SECTION I:CH.7+000-CH10+200;	ONGOING	25,000,000
ERGP12190168	CONSTRUCTION OF SHORE PROTECTION WORKS (RETAINING WALL FROM CH.9+000-CH9+400 R.H.S.) ALONG MBIAMA-YENOGOA ROAD IN BAYELSA;	ONGOING	25,000,000
ERGP12190169	LIMITED REHABILITATION OF AYA-OBO AKPA-IKOTIBRITN ROAD (SECTION II IN AKWA IBOM STATE (RA13) IN AKWA IBOM STATE;	ONGOING	25,000,000
ERGP12190172	LIMITED REHABILITATION OF MBAK ITAM ITU-AROCHUKWU ROAD SECTION 2: EMERGENCY INTERVENTION WORKS ON 2 NOS NEW EMERGING GULLIES WITH ASPHALTIC TO OVERLAY ROAD;	ONGOING	25,000,000
ERGP12190173	LIMITED REHABILITATION OF ABA - IKOT UMOESSIEN-IKOT EKPENE (IKOT UMOESSIEN BRIDGE-BORDERS) SECTION III IN AKWA IBOM STATE;	ONGOING	25,000,000
ERGP12190174	LIMITED REHABILITATION OF CRITICAL SECTION ALONG ONITCHA-ENIGU DUAL CARRIAGEWAY BOTH BOUNDS AMANSEA (CH11+800-CH13+500 SECTION I IN ANAMBRA STATE; ALL IN SOUTH EAST	ONGOING	25,000,000
ERGP12190175	CONSTRUCTION OF NGE AGOR AND OFF NEW MARKET ROADS, OHAFIA AROCHUKWU HIGHWAY IN ABIA STATE;	ONGOING	25,000,000
ERGP12190179	LIMITED REHABILITATION OF OGS ROAD WITH SPUR TO BRIGHT STREET JUNCTION OKIJA IN UMUOFOR THROUGH LIVELY HILLS ROAD TO OBIDIORANMA ROUNDABOUT IN UBAHUMONUM IHIALA IN ANAMBRA STATE;	ONGOING	25,000,000
ERGP12190181	LIMITED REHABILITATION OF MENIRU ROAD OFF AGBANI ROAD, OFF ENUGU-PORT HARCOURT EXPRESS ROAD IN ENUGU STATE;	ONGOING	50,000,000
ERGP12190182	LIMITED REHABILITATION OF AFIKPO-OKIGWE ROAD (KM 16+300-KM18+300) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190184	LIMITED REHABILITATION OF ONITSHA OWERRI DUAL CARRIAGEWAY (EKWULOBIA OKO UMUNZE UMUAWULA AWGBU SECTION);	ONGOING	0
ERGP12190186	LIMITED REHABILITATION OF AGULU EKWULOBIA UGA (UMUCHU/ UNUBI SECTION);	ONGOING	25,000,000
ERGP12190188	REHABILITATION OF AGBONGBE-ALAJUE JUNCTION-AGIP-FEDERAL POLYTECHNIC ROAD IN EDE LGA, OSUN STATE	ONGOING	25,000,000
ERGP12190191	REHABILITATION OF OWENA-ALADE-IDANRE ROAD IN ONDO STATE	ONGOING	25,000,000
ERGP12190194	DESIGN AND REHABILITATION OF ALIADE-GBOKO-MKAR-KATSINA ALA (AMALADU JUNCTION) ROAD ROUTE A344 IN BENUE STATE	ONGOING	200,000,000
ERGP12190195	REHABILITATION OF 10KM UGBE-EPINMI ROAD IN AKOKO, ONDO	ONGOING	25,000,000
ERGP12190238	EMERGENCY/REPAIRS WORK AT MAYAYA IN BIRNIN KEBBI IN KEBBI STATE . C/NO.7214	ONGOING	25,000,000
ERGP12190240	REHABILITATION, REPAIR AND MAINTENANCE OF AGED BRIDGE;DOGUWA BRIDGE &FOLGORE BRIDGE II ALONG KAFIN MAIYAKI-TUNDUN WADA-KADUNA STATE BORDER IN KANO STATE . C/NO.7215	ONGOING	25,000,000
ERGP12190244	REHABILITATION OF INTERNAL ROAD AT THE UNIVERSITY OF ILORIN KWARA STATE	ONGOING	25,000,000
ERGP12190247	REHABILITATION OF INTERNAL ROADS AT FEDRAL UNIVERSITY BIRNIN KEBBI KEBBI STATE	ONGOING	25,000,000
ERGP12190248	REHABILITATION OF INTERNAL ROADS AT THE FEDRAL UNIVERSITY GUSAU ZAMFARA STATE	ONGOING	25,000,000
ERGP12190249	REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION OBUDU CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190250	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL MEDICAL CENTRE OWO ONDO STATE	ONGOING	25,000,000
ERGP12190252	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL NEURO-PSYCHIATRIC HOSPITAL KWARE SOKOTO	ONGOING	25,000,000
ERGP12190253	REHABILITATION OF ROADS IN UNIVERSITY OF UYO IN AKWA-IBOM STATE	ONGOING	25,000,000
ERGP12190255	REHABILITATION OF INTERNAL ROADS AT ALVAN IKOKU FEDERAL COLLEGE OF EDUCATION OWERRI	ONGOING	25,000,000
ERGP12190256	REHABILITATION OF INTERNAL ROAD AT FEDERAL COLLEGE OF EDUCATION (TECHNICAL) OMOKU RIVERS STATE	ONGOING	25,000,000
ERGP12190257	REHABILITATION OF INTERNAL ROADS AT COLLEGE OF EDUCATION POTISKUM IN YOBE STATE	ONGOING	25,000,000

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ERGP12190259	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT CAUSED BY FLOODING AT CH 14+100 - CH 21+800 ALONG POTISKUM-KUKURI-UDOBO-BAUCHI STATE BORDER ROAD IN YOBE STATE C/NO.7227	ONGOING	25,000,000
ERGP12190261	REPAIR WORKS ON IJORA EAST LINK RAMP & IJORA CARRIAGEWAY U-TURN UNDRE EKO BRIDGE , LAGOS	ONGOING	25,000,000
ERGP12190268	EMERGENCY/REPAIR WORK FOR THE FAILED SECTION FROM KM 45+800 - KM 49+600 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE	ONGOING	25,000,000
ERGP12190269	REPAIR WORK ON IPELE - ISUA ROAD, (CH.0+000 - CH.28+000) IN ONDO STATE	ONGOING	25,000,000
ERGP12190270	REPAIR WORK ON OWO - IFON ROAD, (CH.46+000 - CH.72+000) IN ONDO STATE	ONGOING	25,000,000
ERGP12190272	EMERGENCY/REPAIRS OF OUTSTANDING SECTIONS ON OGBOMOSO - OTTE DUAL CARRIAGEWAY ROUTE NO. 20(A1), OYO STATE	ONGOING	25,000,000
ERGP12190273	EMERGENCY/REPAIRS OF WASHOUT LOCATION ON OGBOMOSHO - KONDORO - DOGO - IGBETI ROAD IN OYO STATE, CH14+500, ROUTE NO. 518 (F.206)	ONGOING	25,000,000
ERGP12190274	EMERGENCY/REPAIR WORK ON OWO - EMURE (EKITI STATE BORDER) ROAD IN ONDO STATE	ONGOING	25,000,000
ERGP12190275	REHABILITATION OF THE IDAH-NSUKKA ROAD IN KOGI/ENUGU STATES	ONGOING	1,000,000
ERGP12190276	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.150+000 - CH. 162+400	ONGOING	25,000,000
ERGP12190278	LIMITED REHABILITATION OF ARGUNGU - KANGIWA ROAD IN NIGER STATE.	ONGOING	50,000,000
ERGP12190279	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.61+600 - CH. 69+300	ONGOING	25,000,000
ERGP12190280	EMERGENCY/REPAIR OF KABBA - OMUO - EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION II (CH. 15+000 - CH. 17+500, IN KOGI STATE	ONGOING	25,000,000
ERGP12190281	EMERGENCY/REPAIR WORK ON TOKUN - IDI ORI - BABA IBEJI VILLAGE (SECTION I), ALONG IBADAN - ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12190284	EMERGENCY/REPAIR WORK FOR THE WASHOUT CAUSED BY FLOODING AT CH14+100 - CH21+800 ALONG POTISKUM - KUKURI - UDOBO - BAUCHI STATE BORDER ROAD IN YOBE STATE	ONGOING	25,000,000
ERGP12190285	EMERGENCY/REPAIR WORK ON ONIKAN ROUNDABOUT - KING GEORGE V - LAWSON STREET - IGBOSERE ROAD - OKESUNA STREET IN LAGOS ISLAND, LAGOS STATE	ONGOING	25,000,000
ERGP12190287	EMERGENCY/REPAIR WORK ON KABBA - OMUO - EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION I (CH. 25+000 - CH. 35+000, IN KOGI STATE	ONGOING	25,000,000
ERGP12190288	LIMITED REHABILITATION OF IKARE - ARIGIDI - GEDEGEDE - AJOWA (KOGI STATE BORDER) ROAD CH.48+000 - CH.60+800) IN ONDO STATE.	ONGOING	50,000,000
ERGP12190289	LIMITED REHABILITATION OF KONTOGOR - MAKERA - TEGINA ROAD, SECTION I: IN NIGER STATE.	ONGOING	25,000,000
ERGP12190291	EMERGENCY/REPAIR WORK FOR THE FIXING OF TROUBLED SECTION/SPOT PRONE TO FLOODING/EROSION ALONG ADA - OKERE - UKONI - AMEDOKHIAN FEDERAL ROAD IN EDO STATE	ONGOING	25,000,000
ERGP12190292	EMERGENCY/REPAIR WORK ON YAHE-BENTA-WAANAKAM-AIMEKE ROAD (CH.4+000 - CH.2+400), IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190293	LIMITED REHABILITATION OF IKOM-WULA-OBUDU ROAD, (SECTION III) CH 30+000 - CH 37+500 CROSS RIVER STATE.	ONGOING	25,000,000
ERGP12190295	LIMITED REHABILITATION OF ORIRA-IKOT OKPORA ROAD (SECTION I CH 7+000 - CH 10+200) IN CROSS RIVER STATE.	ONGOING	0
ERGP12190296	DESIGN AND CONSTRUCTION OF UMULOKOPA (ENUGU STATE)-OMOR (ANAMBRA STATE) ROAD C/NO. 6277	ONGOING	100,000,000
ERGP12190297	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.128+250 - CH. 138+000	ONGOING	25,000,000
ERGP12190298	EMERGENCY/REPAIR WORK ON KABBA-AYERE (ONDO STATE BORDER) ROAD. ROUTE NO. F220) SECTION IV, CH.9+000 - CH.+000), IN KOGI STATE	ONGOING	25,000,000
ERGP12190299	EMERGENCY/REPAIR WORK ON A'AWA - SANNI ROAD IN KANO STATE	ONGOING	25,000,000

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ERGP12190300	REINSTATEMENT OF SHOULDERS BETWEEN CH44+000-CH88+000 ALONG KANO STATE BORDER - BIRNIN KUDU - GWARAM - BAUCHI STATE BORDER ROAD IN JIGAWA STATE (SECTION 2)	ONGOING	25,000,000
ERGP12190302	CONSTRUCTION OF EMERGENCY REPAIRS OF FAILED SECTION APPROACH ROAD TP THE EXITING NIGER BRIDGE AT ASABA IN DELTA STATE	ONGOING	36,000,000
ERGP12190303	REINSTATEMENT OF SHOULDERS BETWEEN CH0+000-CH44+000 ALONG KANO STATE BORDER - BIRNIN KUDU - GWARAM - BAUCHI STATE BORDER ROAD IN JIGAWA STATE (SECTION 1)	ONGOING	25,000,000
ERGP12190306	REHABILITATION OF OLD IKOT EKPENE-ITU ROAD IN AKWA IBOM STATE C/NO.6061	ONGOING	98,322,410
ERGP12190308	REPAIR OF WASHOUTS ERODED FROM SECTIONS AND FAILED DRAINAGE STRUCTURES ALONG CHIBOK CHECK-MBALALA ROAD (ROUTE 362 (F254) IN BORNO STATE	ONGOING	25,000,000
ERGP12190309	LIMITED REHABILITATION OF RAFIN GUZA ROAD IN KADUNA STATE	ONGOING	50,000,000
ERGP12190311	LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD (PHASE 2, SECTION 2) IN KATSINA STATE	ONGOING	25,000,000
ERGP12190314	LIMITED REHABILITATION OF KANO STATE BORDER GARKI-GUMEL-MALLAM MADORI HADEJA ROAD, JIGAWA STATE	ONGOING	50,000,000
ERGP12190315	LIMITED REHABILITATION OF KATSINA-BATSARI-SAFANA-DUTSINMA ROAD IN KATSINA STATE	ONGOING	25,000,000
ERGP12190317	REINSTATEMENT OF WASHOUT AND LIMITED REHABILITATION OF KATSINA-DUTSINMA-MARARABAN KANKARA ROAD (SECTION 2, PHASE 2) IN KATSINA STATE	ONGOING	25,000,000
ERGP12190318	LIMITED REHABILITATION OF MALUMFASHI-KAFUR-DABAI ROAD PHASE I IN KATSINA STATE	ONGOING	25,000,000
ERGP12190319	CONSTRUCTION OF COLLAPSED BRIDGE IN NTAN IDE-IKOT IDEM UDO BRIDGE C/NO.6085	ONGOING	45,196,039
ERGP12190320	LIMITED REHABILITATION AT BUKUMKUTTU TSALLAKEM LAYIN IN MAIDUGURI, BORNO STATE.	ONGOING	25,000,000
ERGP12190321	LIMITED REHABILITATION OF AROJE - SAKI INCLUDING WASHOUT LOCATION ALONG ISEYIN - SAKI ROAD KM72+000 - KM82+000 ROUTE NO.10 (F200) IN OYO STATE.	ONGOING	50,000,000
ERGP12190323	LIMITED REHABILITATION OF SANKARA ROAD IN RINGIM LGA IN JIGAWA STATE	ONGOING	50,000,000
ERGP12190324	LIMITED REHABILITATION OF OLUKU - SOBE ROADS IN EDO STATE	ONGOING	0
ERGP12190325	LIMITED REHABILITATION OF IWO - OYO STATE BORDER ROAD CH12+000 - CH16+000 IN OSUN STATE	ONGOING	0
ERGP12190326	LIMITED REHABILITATION OF AGEGE MOTOR ROAD IN LAGOS STATE	ONGOING	50,000,000
ERGP12190327	LIMITED REHABILITATION OF ADO EKITI AFE BABALOLA UNIVERSITY - IJAN - IMESI - ONDO STATE BORDER ROAD IN EKITI STATE CH0+000 - CH20+000) SECTION I (R553 F117) IN EKITI STATE	ONGOING	50,000,000
ERGP12190329	LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD (PHASE 2 SECTION 1) IN KATSINA STATE	ONGOING	25,000,000
ERGP12190332	LIMITED REHABILITATION OF SABUWAN KASAWA - YANGWAZO ROAD IN KANO STATE	ONGOING	50,000,000
ERGP12190333	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.88+000 - CH.97+750)	ONGOING	25,000,000
ERGP12190334	SPECIAL REPAIRS OF OWO - BENIN ROAD: IYERE - SOBE IN ONDO/EDO STATES	ONGOING	25,000,000
ERGP12190335	LIMITED REHABILITATION OF AYA-OBO AKPA-IKOTIBRITN ROAD (SECTION II); (RA13) IN AKWA IBOM STATE	ONGOING	0
ERGP12190336	LIMITED REHABILITATION OF IKPE IKOT NKON (IKPE BRIDGE) - ITU MBUNUSO - BENDE ROAD (ABIA STATE BOUNDARY), SECTION I: CH.0+000 - CH.2+000 (2KM) IN AKWA IBOM STATE	ONGOING	25,000,000
ERGP12190337	LIMITED REHABILITATION OF ISUA - OKA - AKUNGBA AKOKO ROAD IN ONDO STATE	ONGOING	50,000,000
ERGP12190338	LIMITED REHABILITATION OF RANO - RUKUN - KIBUWA SECTION II IN KANO STATE	ONGOING	50,000,000
ERGP12190339	LIMITED REHABILITATION OF SABO - YOLA ROAD IN KANO STATE	ONGOING	50,000,000

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ERGP12190340	LIMITED REHABILITATION OF TSANGAWA - DAMBULUM ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190341	ASPHALT OVERLAY OF SANI - GAWA ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190344	THE REINSTATEMENT OF CRITICAL WASHOUTS AT BARGU BRIDGE (CH75+000 - CH80+000) ALONG BIU - NUMAN ROAD IN BORNO STATE	ONGOING	25,000,000
ERGP12190345	THE REINSTATEMENT OF WASHOUTS ALONG MAIDUGURI-GWOZA ROAD (ROUTE 358 (A4 BETWEEN CH124+000 - CH129+000) IN BORNO STATE	ONGOING	25,000,000
ERGP12190346	REPAIRS OF DORMALONG BRIDGE IN LAGOS STATE	ONGOING	92,420,025
ERGP12190347	LIMITED REHABILITATION OF ISUA - IBILLO ROAD IN EDO/ONDO STATES	ONGOING	50,000,000
ERGP12190348	REMOVAL OF OVERGROWN VEGETATION ALONG ABUJA - KADUNA DUAL CARRIAGEWAY (CH.77+500 - CH. 88+000	ONGOING	25,000,000
ERGP12190349	REHABILITAION OF IKERE-AKURE FEDERAL ROAD IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	ONGOING	10,817,678
ERGP12190350	LIMITED REHABILITATION OF IGBOHO - IGBOPE - ALAGUNTAN - IGBETI ROAD (SECTION 1) IN OYO STATE	ONGOING	25,000,000
ERGP12190352	REHABILITATION OF AUCHI-IGHARRA-IBILLO ROAD IN EDO STATE	ONGOING	0
ERGP12190353	LIMITED REHABILITATION OF FAILED SECTIONS OF CHALLAWA - MADOBI ROAD IN KANO STATE	ONGOING	50,000,000
ERGP12190354	LIMITED REHABILITATION OF WASHED OUT SECTION ALONG TEGINA KONTAGORA ROAD IN NIGER STATE	ONGOING	25,000,000
ERGP12190355	LIMITED REHABILITATION OF MOKWA - NEW BUSSA ROAD, SECTION II (CH.0+000 - CH.40+000) IN NIGER STATE	ONGOING	25,000,000
ERGP12190356	LIMITED REHABILITATION OF POTISKUM - JAKUSKO - GASUA ROAD AT CH.107+900 AND CH.104+913 - CH.105+425 IN YOBE STATE	ONGOING	25,000,000
ERGP12190358	REHABILITATION OF IRRUA - IBORE, AFUDA, UDOMI - OHE ROAD AND DRAINS EDO STATE	ONGOING	21,894,469
ERGP12190359	THE REINSTATEMENT OF FAILED SHOULDERS AND PROVISION OF CONCRETE LINED DRAIN BETWEEN TAKUM JUNCTION - YAM MARKET IN WUKARI (CH.0+000-CH.3+000) ALONG WUKARI-JALINGO ROAD (ROUTE A4) IN TARABA STATE	ONGOING	25,000,000
ERGP12190361	LIMITED REHABILITATION OF MBAK ITAM ITU - AROCHUKWU ROAD (SECTION 2) IN AKWA IBOM STATE	ONGOING	50,000,000
ERGP12190362	LIMITED REHABILITATION OF FUNTUA - BAKORI - MALUMFASHI - YASHE ROAD PHASE II IN KATSINA STATE	ONGOING	50,000,000
ERGP12190363	LIMITED REHABILITATION OF AUCHI - IGARRA - IBILLO ROAD (SECTION 2, PHASE 2) IN EDO STATE	ONGOING	25,000,000
ERGP12190364	LIMITED REHABILITATION OF IGBOHO - IGBOPE - ALAGUNTAN - IGBETI ROAD (SECTION 2) IN OYO STATE (24.9KM)	ONGOING	25,000,000
ERGP12190365	LIMITED REHABILITATION OF KINKIBA TO DAN-JABA IN KADUNA STATE	ONGOING	50,000,000
ERGP12190366	LIMITED REHABILITATION OF NGURU - CHILUBUTA - GASHUA ROAD (CH.7+700; CH.10+000-CH.11+500 AND PATCHING OF POTHOLES FROM CH.5+000-CH.30+000) IN YOBE STATE	ONGOING	50,000,000
ERGP12190368	LIMITED REHABILITATION OF SABIGEL ROAD IN KEBBI STATE	ONGOING	50,000,000
ERGP12190369	REHABILITATION OF SECTION OF ROAD BETWEEN BADE TOWN AND KYAYA VILLAGE ALONG BADE TOWN (KADUNA/NASARAWA STATES BORDER) TO JOS VIA FADAN KARSHI ROAD	ONGOING	8,285,159
ERGP12190370	LIMITED REHABILITATION OF MAYALO ROAD IN KEBBI STATE	ONGOING	50,000,000
ERGP12190371	LIMITED REHABILITATION OF OTUKPO-OGOBIA - ONYANGEDE ROAD IN BENUE STATE	ONGOING	50,000,000
ERGP12190372	REVISED ESTIMATED TOTAL COST OF THE CONSTRUCTION OF THE AFON-ABOTO-OYO STATE BOUNDARY ROAD	ONGOING	25,000,000
ERGP12190374	REHABILITATION OF JOS-JENGRE-SAMINAKA ROAD (JOS-JENGRE ROAD) SECTION) I PHASE I IN PLATEAU STATE (KM 0+000-KM25+500	ONGOING	150,000,000
ERGP12190375	CONSTRUCTION OF ABEOKUTA-AJEBO ROAD SPUR TO IYANA-MOSA ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12190377	CONSTRUCTION OF IKOT EKPENE BORDER-ABA-OWERRI DUAL ROAD 25.10KM, OWERRI END PHASE II IN AKWA IBOM, ABIA/IMO STATES.	ONGOING	25,000,000
ERGP12190378	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION, UGWUAJI AND NDIAGU ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCE IN ENUGU STATE	ONGOING	25,000,000

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ERGP12190379	REHABILITATION AND CONSTRUCTION OF UBIAJA-AHIA ROAD WITH THREE SPURS, IN EDO STATE	ONGOING	25,000,000
ERGP12190380	RECONSTRUCTION OF AFOMBARA-UMUNWANKWO-ORIEUMULOGHO-NDI MGBADA ROAD IN IMO STATE C/NO.6546	ONGOING	31,226,303
ERGP12190382	EMERGENCY/REPAIRS OF 3.3KM MOKOLA - AGODI (QUEEN ELIZABETH) ROAD, ROUTE NO. 10 (A122), INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL, IBADAN, OYO STATE	ONGOING	25,000,000
ERGP12190383	CONSTRUCTION OF KARKASARA/TUDUN FULANI ROAD, KANO TOWNSHIP ROAD	ONGOING	25,000,000
ERGP12190384	CONSTRUCTION OF DANGE DANCHADI BODINGA ROAD, 25KM ROAD LINKING TRUNK SOKOTO GUSAU AND SOKOTO YAURI ROAD.	ONGOING	25,000,000
ERGP12190386	SPECIAL REPAIRS OF DUALIZED ABUJA-KEFFI ROAD KM6+000-KM51+000 IN FCT;	ONGOING	25,000,000
ERGP12190387	EROSION CONTROL AND CONSTRUCTION OF HYDRAULIC STRUCTURES ALONG ZUBA-GWAGWALADA ROAD IN FCT;	ONGOING	25,000,000
ERGP12190390	REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION I, IN NASARAWA STATE;	ONGOING	25,000,000
ERGP12190391	REPAIRS OF KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION II, IN NASARAWA STATE;	ONGOING	25,000,000
ERGP12190392	REHABILITATION OF AGBANI - NARA - NKEREFI - EBONYI STATE BORDER ROAD IN ENUGU STATE (KM 10+400 - KM 14+800)	ONGOING	50,000,000
ERGP12190393	REPAIRS OF OKPOKOM BRIDGE AT CH 27+300 ALONG ODUKPANI-ITU ROAD IN CROSS RIVER STATE C/NO.6988	ONGOING	10,000,000
ERGP12190395	SPECIAL REPAIRS OF UCHI-ANGUR AGENA ROAD(15 KM) IN BENUE STATE;	ONGOING	25,000,000
ERGP12190397	REPAIRS OF KEFFI - NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION II, IN NASARAWA STATE; FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH0+00 TO CH5+00);	ONGOING	25,000,000
ERGP12190399	EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD ROUTE 40 (F220), SECTION I, (CH15+000) IN KOGI STATE;	ONGOING	25,000,000
ERGP12190400	REHABILITAION OF ARGUNGU - NATSINI - BWI ROAD IN KEBBI STATE	ONGOING	75,000,000
ERGP12190401	EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD ROUTE NO (F220), SECTION II, (CH0+000-CH3+000) IN KOGI STATE;	ONGOING	25,000,000
ERGP12190402	EMERGENCY REPAIRS OF KABBA- AYERE-ONDO STATE BORDER ROAD, ROUTE NO. F220, SECTION III, CH3+000-CH:9+000), IN KOGI STATE; ALL IN NORTH CENTRAL	ONGOING	25,000,000
ERGP12190403	REHABILITATION OF ALKALERI-FUTUK ROAD, BAUCHI STATE	ONGOING	0
ERGP12190404	EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDERS ROAD, ROUTE NO. F.119, SECTION II, (CH15:+000-CH:17+500, IN KOGI STATE;	ONGOING	25,000,000
ERGP12190406	FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH5+00 TO CH5+00;	ONGOING	0
ERGP12190407	EMERGENCY REPAIRS OF KABBA-AYERE (ONDO STATE BORDER) ROAD. ROUTE NO F220) SECTION 1V, CH9+000 - CH+000), IN KOGI STATE;	ONGOING	25,000,000
ERGP12190408	EMERGENCY REPAIRS OF KABBA-OMUO-EKITI STATE BORDER ROAD ROUTE NO.F.119, SECTION III, CH:20+000-CH:22+500), IN KOGI STATE;	ONGOING	25,000,000
ERGP12190409	DUALIZATION AND CONSTRUCTION OF KANO-KWANAR DAUJA-HADEJIA ROAD IN KANO/JIGAWA STATES, SECTION I. TSALLE-HADEJIA	ONGOING	1,000,000
ERGP12190411	EMERGENCY REPAIRS OF WASHED OUT SECTION ALONG IBETO-SALKA-NASKO ROAD IN NIGER STATE;	ONGOING	25,000,000
ERGP12190412	EMERGENCY REPAIRS OF WASHED OUT SECTION ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE;	ONGOING	25,000,000
ERGP12190413	ROAD REPAIR PROPOSAL FOR CRITICAL SECTION ALONG ILORIN-BODE SAADU (OLD) ROAD ROUTE NO.20(AI);	ONGOING	25,000,000
ERGP12190414	REPAIRS OF ILORIN-JEBBA ROAD: EIYEKORIN-PEKEE DEPLORABLE SECTION;	ONGOING	25,000,000
ERGP12190417	REPAIRS ALONG SHENDAM-YELWA-IBI ROAD TO TARABA STATE BORDER CH65+000-CH75+000;	ONGOING	25,000,000
ERGP12190420	FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH0+00 TO CH5+00) ALL IN NORTH CENTRAL	ONGOING	25,000,000
ERGP12190422	PROPOSAL FOR FIXING OF FLOOD PRONE SECTION AROUND KM 6+125 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE;	ONGOING	25,000,000
ERGP12190424	DESIGN AND CONSTRUCTION OF ADIKPO-AJIO-TSEHE	ONGOING	200,000,000

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ERGP12190427	FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH:126+000 CH:126+200, CH:131+243 CH:131+563,CH:143+050 CH:143+350 AND CH:141+100 CH:141+320 ROAD ALONG POTISKUM JAKUSKO GASHUA IN YOBE STATE;	ONGOING	25,000,000
ERGP12190431	REHABILITATION OF LOKOJA-SHINTAKU	ONGOING	400,000,000
ERGP12190432	FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD ALONG POTISKUM JAKUSKO GASHUA ROAD, LOCATED AT CH: 45+550 CH:46+250 IN YOBE STATE;	ONGOING	25,000,000
ERGP12190437	FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH:120+800 CH:121+150, CH:122+000 122+900, CH:123+113 CH:123+513 AND CH:124+450 CH:125+200 ALONG POTISKUM JAKUSKO GASHUA ROAD IN YOBE STATE.;	ONGOING	25,000,000
ERGP12190440	CONSTRUCTION OF 10.305KM OFFA BYPASS ROAD PHASE II IN OFFA L.G.A. OF KWARA STATE	ONGOING	100,000,000
ERGP12190441	REPAIR WORK ON ERODED SHOULDERS AND CRITICALLY FAILED SECTIONS BETWEEN KM30+500 AND KM40+000 ALONG GOMBE BAUCHI ROAD IN GOMBE STATE;	ONGOING	25,000,000
ERGP12190443	REPAIRS OF CRITICALLY; FAILED SECTIONS BETWEEN KM 38+400 AND KM 45+800 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE;	ONGOING	25,000,000
ERGP12190446	REPAIR WORK ON THE CUT OFF SECTION ALONG BAUCHI - NINGI - JIGAWA STATE BORDER ROAD (CH. 90 + 570 AND CH. 90 + 645) IN BAUCHI STATE;	ONGOING	25,000,000
ERGP12190447	CONSTRUCTION OF ROAD AND DRAINAGE IN AGBANI - OFEAILI IN ANAMBRA STATE	ONGOING	75,000,000
ERGP12190448	REPAIR WORK ON CRITICALLY FAILED SECTIONS BETWEEN KM 38+400 AND KM 45+800 ALONG GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE;	ONGOING	25,000,000
ERGP12190450	FIXING OF TROUBLE SPOTS AT SABON KASUWA (CH13+800), SHAFFA (CH20+800) & KURPUTU (CH33+400) ALONG BIU - GARKIDA ROAD, ROUTE (F253) IN BORNO STATE;	ONGOING	25,000,000
ERGP12190451	REALIGNMENT OF KANO STATE BORDER-BIRNIN KUDU-BAUCHI STATE BORDER ROAD BETWEEN CH.0+000-CH.15+850	ONGOING	100,000,000
ERGP12190453	FIXING OF TROUBLE SPOT ALONG CHIBOK - SAKE - MBALALA ROAD ROUTE 362 (F254) IN BORNO STATE;	ONGOING	25,000,000
ERGP12190455	EMERGENCY REPAIRS OF OF WASHOUT CAUSED BY FLOODING AT CH14+100-CH21+800 ALONG POTISKUM - KUKURI - UDOBO - BAUCHI STATE BORDER ROAD IN YOBE STATE;	ONGOING	25,000,000
ERGP12190456	RECONSTRUCTION OF SUB-STANDARD BRIDGE AT KPADA ROAD IN KOGI STATE	ONGOING	75,000,000
ERGP12190457	EMERGENCY REPAIRS OF JALINGO - LINK AVIRI - MARARABA KUNINI - APAWA JUNCTION ROAD; SECTION 1 (FROM CH0+000 - CH8+500) ALONG ROUTE 90 (A4) IN TARABA STATE;	ONGOING	25,000,000
ERGP12190459	REPAIRS OF COLLAPSED SECTION OF YOBE - STATE BORDER - UDUBO - GAMAWA - KATAGUM - JIGAWA STATE BORDER (CH25+000-CH25+500) IN BAUCHI STATE;	ONGOING	25,000,000
ERGP12190460	CONSTRUCTION OF KAIAMA-KISHI (KISHI - TESE ROAD) IN OYO/KWARA STATES	ONGOING	0
ERGP12190461	REPAIRS OF GOMBE - DUKKU - DARAZO ROAD IN GOMBE STATE (SECTION III) ALL IN NORTH EAST	ONGOING	25,000,000
ERGP12190462	EMERGENCY REPAIRS OF FAILURES FROM RAHAMA TOWN TO DAKA-TSALLE ALONG KWANAR DAN-GORA, SAMINAKA ROAD IN KANO STATE;	ONGOING	25,000,000
ERGP12190463	EMERGENCY REPAIRS OF KANO EASTERN BYPASS ROAD: PHASE I IN KANO STATE;	ONGOING	25,000,000
ERGP12190464	EMERGENCY REPAIRS OF KANO EASTERN BYPASS ROAD: PHASE II IN KANO STATE;	ONGOING	25,000,000
ERGP12190465	RECONSTRUCTION OF SUB-STANDARD BRIDGE ALONG IHUGH-DAMKURI-VANDEIKIYA GENERAL HOSPITAL JUNCTION OGOJA ROAD IN BENUE/CROSS RIVER STATES	ONGOING	100,000,000
ERGP12190466	EMERGENCY REPAIRS OF POLICE ACADEMY WUDIL-GAYA ROAD IN KANO STATE;	ONGOING	25,000,000
ERGP12190467	REPAIRS OF YARKANYA - WAIRE ROAD SECTION 1 IN KANO STATE;	ONGOING	25,000,000

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ERGP12190468	REPAIRS OF KAU-KAU TO DAMISA ROAD SECTION 1 IN KANO STATE;	ONGOING	25,000,000
ERGP12190469	LIMITED REHABILITATION OF RIMAWA-SABON BIRNI-NIGER REPUBLIC BORDER ROAD, SECTION I IN SOKOTO STATE	ONGOING	75,000,000
ERGP12190470	REPAIRS OF KAU-KAU TO DAMISA ROAD SECTION 2 IN KANO STATE	ONGOING	25,000,000
ERGP12190471	EMERGENCY REPAIRS AT MAYAYA IN BIRNIN KEBBI IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190472	CONSTRUCTION OF RANO - BARKUM - KWANAR GARKO ROAD, KANO STATE	ONGOING	75,000,000
ERGP12190473	" EMERGENCY REPAIRS OF MARARABAN KUBACHA-KENYI JUNCTION, JABA LGA: KAFFI-KACHIA ROAD; ALL IN NORTH WEST"	ONGOING	25,000,000
ERGP12190474	EMERGENCY REPAIRS OF KWOI BAPTIST HIGH SCHOOL TO MARARABAN KUBACHA ON KAFFI-KACHIA ROAD IN KADUNA STATE;	ONGOING	25,000,000
ERGP12190475	REHABILITATION OF AUCHI-IBILLO-IGARRA ROAD IN EDO STATE	ONGOING	75,000,000
ERGP12190476	EMERGENCY REPAIRS OF BAKORI-DANJA-HUKUYI-KADUNA STATE BORDER ROAD IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190477	REINSTATEMENT OF WASHOUT AND REPAIRS OF TROUBLE SPOT ON CARRIAGEWAY ALONG KATSINA-JIBIA-NIGER REPUBLIC BORDER IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190478	EMERGENCY REPAIRS OF RABAH-BAKURA ROAD, SECTION I IN SOKOTO STATE;	ONGOING	25,000,000
ERGP12190479	RECONSTRUCTION OF KANO-KWANAR DANJA HADEJA SECTION II IN JIGAWA STATE	ONGOING	75,000,000
ERGP12190480	EMERGENCY REPAIRS OF RABAH-BAKURA ROAD, SECTION II IN SOKOTO STATE	ONGOING	25,000,000
ERGP12190481	REPAIRS OF GUSAU-BUNGUDU ROAD IN ZAMFARA STATE. ALL IN NORTH WEST	ONGOING	25,000,000
ERGP12190482	DUALISATION OF MUSHIN ROAD - NNPC JUNCTION - APAPA-OSHODI EXPRESSWAY, LAGOS STATE	ONGOING	75,000,000
ERGP12190483	REHABILITATION OF KUNYA - BABURA ROAD PHASE 1 IN JIGAWA STATE	ONGOING	25,000,000
ERGP12190484	REPAIRS OF MAYANCHI-BIMASA ROAD IN ZAMFARA STATE;	ONGOING	25,000,000
ERGP12190485	CONSTRUCTION OF ROADS IN ALIERO, KEBBI STATE	ONGOING	5,925,000,000
ERGP12190486	REPAIRS OF KATURU BRIDGE ABUTMENT EMBANKMENT WASHOUT ALONG KAURA NAMODA-SHINKAFI-SABON BIRNI-SOKOTO STATE BORDER ROAD, ROUTE NO.222 (F.218) IN ZAMFARA STATE;	ONGOING	25,000,000
ERGP12190487	EMERGENCY REPAIRS OF FAI-KURMIN JATAU IN JABA LGA: KAFFI-KACHIA ROAD	ONGOING	25,000,000
ERGP12190488	REHABILITATION OF THE IBADAN - OYO DUAL CARRIAGEWAY IN OYO STATE	ONGOING	75,000,000
ERGP12190489	EMERGENCY REPAIRS OF AAWA - SANNI ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190490	EMERGENCY REPAIRS OF YANBUADU ROAD IN KANO STATE. All IN NORTH WEST	ONGOING	25,000,000
ERGP12190491	REHABILITATION OF CARTER BRIDGE IN LAGOS STATE	ONGOING	75,000,000
ERGP12190492	MAINTENANCE OF CRITICAL SECTIONS ALONG UMUAWUKU ROAD, A SPUR TO NNOBI - OKO UMUNZE ROAD IN ANAMBRA STATE CH.0+000 - 4+000; AKWA AMAWBIA -AGULU -EKWULOBIA -UGA ROAD (AGULU EKWULOBIA SECTION); AKWA AMAWBIA -AGULU -EKWULOBIA -UGA ROAD (EKWULOBIA - UGA SECTION);	ONGOING	25,000,000
ERGP12190493	CONSTRUCTION OF INDEPENDENCE BRIDGE IN LAGOS STATE	ONGOING	75,000,000
ERGP12190494	REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM12+900 KM14+900) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190495	CONSTRUCTION OF ROADS IN JEGA, KEBBI STATE	ONGOING	2,925,000,000
ERGP12190496	REPAIR OF ABAKALIKI -OFEREKPE ROAD (KM15+000 KM17+000) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190497	REPAIR OF OKPOSI NARA ROAD (KM22+100 -KM24+100) IN EBONYI STATE; ALL IN SOUTH EAST	ONGOING	25,000,000
ERGP12190500	REPAIR OF OKPOSI NARA ROAD (KM24+100 -KM26+600) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190501	CONSTRUCTION OF AGBADAGWO - ESHETA - EJIAKU ROAD IN IMO STATE	ONGOING	75,000,000
ERGP12190502	SPECIAL REPAIRS OF ISHIAGU ENUGU -PORT HARCOURT FEDERAL HIGHWAY (KM10+200 KM12+200) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190503	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG OWERRI UMUAHIA ROAD IN IMO STATE;	ONGOING	25,000,000

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ERGP12190504	CONSTRUCTION OF MAYOSEIBE - JAMTARI ROAD INCLUDING TWO (2) BRIDGES IN TARABA STATE	ONGOING	75,000,000
ERGP12190505	EMERGENCY REPAIRS OF UMUAHIA-BENDE-OZU ABAM-OHAFIA-AROCHUKWU ROAD, ABIA STATE;	ONGOING	25,000,000
ERGP12190506	REPAIRS OF AMA JOHN UMUAHIHIE UZOUAGBA ROAD IN IMO STATE;	ONGOING	25,000,000
ERGP12190508	CONSTRUCTION OF BARNA - GULUMBA - RANN ROAD	ONGOING	75,000,000
ERGP12190509	" EMERGENCY INTERVENTION ON OBINAGU-MILE 2(IVO COUNCIL HEADQUARTERS) RING ROAD), AFIKO FEDERAL ROAD (KM0+000-KM2+000) IN EBONYI STATE. ALL IN SOUTH EAST"	ONGOING	25,000,000
ERGP12190510	REPAIR OF AWUSAN- IDI OPE ROAD ALONG OYO- IWO ROAD IN OYO STATE.ROUTE NO.557 (F188) 28KM;	ONGOING	25,000,000
ERGP12190511	REPAIR OF OUTSTANDING SECTION ON IBADAN- OYO DUAL CARRIAGEWAY (KMO+000- KM43+000) ROUTE NO.20. (A1).(OYO BOUND);	ONGOING	25,000,000
ERGP12190512	REPAIR OF OUTSTANDING SECTIONS ON IBADAN- OYO DUAL CARRIAGEWAY (KM23+000- KM43+000) ROUTE NO.20 (A1), (OYO BOUND)	ONGOING	0
ERGP12190513	CONSTRUCTION OF ANGBA - IGGAH BRIDGE AND ROAD IMPROVEMENT WORKS ALONG MADA STATION IGGAH ROAD	ONGOING	75,000,000
ERGP12190514	REPAIR OF OUTSTANDING SECTIONS ON OGBOMOSO OTTE DUAL CARRIAGEWAY ROUTE NO. 20(A1);	ONGOING	0
ERGP12190515	REPAIR OF 3.3KM MOKOLA AGODI (QUEEN ELIZABETH) ROAD, ROUTE NO.10 (A122) INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL IBADAN.;	ONGOING	25,000,000
ERGP12190516	" REPAIR OF WASHOUT LOCATION ON OGBOMOSHO- KONDORO- DOGO-IGBETI ROAD IN OYO STATE. CH14+500 ROUTE NO. 518(F.206); ALL IN SOUTH WEST"	ONGOING	25,000,000
ERGP12190517	REPAIRS OF OUTSTANDING SECTION ON IBADAN - OYO DUAL CARRIAGEWAY (KM23+000 - KM43+000) ROUTE NO. 20 (A1), (OYO BOUND);	ONGOING	25,000,000
ERGP12190518	REPAIRS OFIYANA-IPAJA INTERCHANGE AND PART OF IPAJA ROAD;	ONGOING	25,000,000
ERGP12190519	REPAIRS OF SECTION OF IPAJA ROAD; REPAIRS OF SURA-OSBORNE INTERCHANGE LOOP;	ONGOING	25,000,000
ERGP12190521	REPAIRS OF INTERNAL AND ACCESS ROADS TO LUTH	ONGOING	25,000,000
ERGP12190522	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.30+000-CH.56+000;	ONGOING	25,000,000
ERGP12190523	REPAIRS OFEFON-ALAAYE SPUR IN EKITI STATE	ONGOING	25,000,000
ERGP12190524	REPAIRS OF IJEBU ODE-MAMU (OYO STATE BORDER) ROAD;	ONGOING	25,000,000
ERGP12190525	REPAIRS OF ASERO-ELEWERAN-OSIELE ROAD;	ONGOING	25,000,000
ERGP12190526	REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH0+000-CH1+200)	ONGOING	25,000,000
ERGP12190527	REPAIRS AND ASPHALT OVERLAY OF SANGO OTA-IDIROKO ROAD (CH1+200-CH3+000);	ONGOING	25,000,000
ERGP12190529	REPAIRS OF IJEBU ODE (LAGOS GARAGE)-ILESE ROAD IN OGUN STATE;	ONGOING	25,000,000
ERGP12190530	REPAIRS OF IKOTO-IJEBU ODE ROAD IN OGUN STATE;	ONGOING	25,000,000
ERGP12190531	" REPAIRS OF AKURE-OWO ROAD, SECTION II: CH5+000-CH25+000; ALL IN SOUTH WEST"	ONGOING	25,000,000
ERGP12190532	REPAIR OF OUTSTANDING SECTION ON NTA- TAKIE- LAUTECH ROAD (6.3KM) ROUTE. NO.20 (A1)	ONGOING	25,000,000
ERGP12190533	REPAIRS OF WESTERN AVENUE;	ONGOING	25,000,000
ERGP12190534	REPAIRS OF 3.3KM MOKOLA - AGODI (QUEEN ELIZEBETH) ROAD. ROUTE NO. 10 (A122), INCLUDING 3.325KM INTERNAL ROAD AT THE UNIVERSITY COLLEGE HOSPITAL, IBADAN;	ONGOING	25,000,000
ERGP12190535	REPAIRS OF ORE-OKITIPUPA ROAD; REPAIRS OF ONDO-ORE ROAD;	ONGOING	25,000,000
ERGP12190536	REPAIRS OF IKARE-OGBAGI-IRUN ROAD;	ONGOING	25,000,000
ERGP12190538	REPAIRS OF EPINMI-ISA-IBILLO ROAD CH39+000-CH47+500	ONGOING	25,000,000
ERGP12190539	REPAIR OF OUTSTANDING SECTIONS ON OGBOMOSO- OTTE DUAL CARRIAGEWAY ROUTE NO.20(A1);	ONGOING	25,000,000
ERGP12190540	REPAIRS OF CRITICALLY FAILED SECTIONS ON IFE-MODAKEKE-ONDO STATE BORDER ROAD;	ONGOING	25,000,000

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ERGP12190541	SPECIAL REPAIRS OF ILLESE-IJEBU-IMUSIN ROAD IN OGUN STATE	ONGOING	75,000,000
ERGP12190542	REPAIRS OF ILESA-IJEBU IJESA ROAD IN OSUN STATE;	ONGOING	25,000,000
ERGP12190544	EMERGENCY REPAIRS OF ODULATE STREET AT IKORODU WEST IN LAGOS STATE;	ONGOING	25,000,000
ERGP12190545	ALAKA (BY ESTATE GATE) AND OBALENDE UNDER BRIDGE IN LAGOS STATE;	ONGOING	25,000,000
ERGP12190546	EMERGENCY REPAIRS OF OTUKPO-ADUM-OJU ROAD, BENUE STATE	ONGOING	75,000,000
ERGP12190547	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.0+000-CH.20+000;	ONGOING	25,000,000
ERGP12190548	REPAIRS OF ADO-IGEDE-ARAMOKO-ITAWURE-ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH.20+000-CH.30+000;	ONGOING	25,000,000
ERGP12190549	'' REPAIRS OF WASHOUT AT OMI-ALAFA CH70+200- ALONG AKURE-OWO-IFON ROAD. ALL IN SOUTH WEST''	ONGOING	25,000,000
ERGP12190550	ABAK EKPARAKWA IKOT AKAN JUNCTION (REPAIR OF ESSENE ROAD);	ONGOING	25,000,000
ERGP12190553	ABAK EKPARAKWA (EKPARAKWA ETINAN SECTION IV);	ONGOING	25,000,000
ERGP12190554	EMERGENCY REPAIRS OF COLLAPSED CULVERTS AT TWO LOCATIONS:CH 10+300 AND CH9+900 (NEAR CALABAR CITY GATE) ALONG CALABAR-UGEP LKOM ROAD IN CROSS RIVER STATE	ONGOING	75,000,000
ERGP12190555	OGOJA-OKUKU-ALIFOKPA ROAD SECTION II (CH. 4+000 - CH.5+000;	ONGOING	25,000,000
ERGP12190556	YAHE-BENTA-WAANAKAM-AIMEKE ROAD (CH.4+000 - CH.2+4000;	ONGOING	25,000,000
ERGP12190557	PROPOSAL FOR EMERGENCY REPAIRS OF ERU BRIDGE EMBANKMENT WASHOUT AT KM 6+ 712 ALONG OLEH-UZERE-ASABA-ASE ROAD IN DELTA STATE;	ONGOING	25,000,000
ERGP12190559	EMERGENCY REPAIRS OF FAILED SECTION OF MARINA AND EBUTE-ERO ROAD IN LAGOS STATE	ONGOING	50,000,000
ERGP12190560	WAPI JUNCTION - ANASA - ESUK ROAD CH.2+800 - CH3+800; ALL IN SOUTH SOUTH	ONGOING	25,000,000
ERGP12190562	REPAIRS OF FAILED SECTION OF ALIFEKEDE - AGBOR ROAD ALONG BENIN - ASABA HIGHWAY;	ONGOING	25,000,000
ERGP12190563	REPAIR OF OGHARA - EDO BORDER ROAD (BENIN BOUND) ALONG WARRI - SAPELE - BENIN EDO BORDER ROAD ROUTE A2 IN DELTA STATE;	ONGOING	25,000,000
ERGP12190564	FIXING/REPAIRS OF TROUBLED AND FLOODED SECTIONS OF ADA - OKERE - UKONI - AMEDOKHAN ROAD IN EDO STATE. ALL IN SOUTH SOUTH	ONGOING	25,000,000
ERGP12190566	CONSTRUCTION OF MARARABA - DONGA ROAD IN TARABA STATE	ONGOING	0
ERGP12190567	LIMITED REHABILITATION ALONG SHENDAM - YELWA- IBI ROAD TO TARABA STATE BORDER CH65+000-CH75+000;	ONGOING	25,000,000
ERGP12190570	LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD SECTION II;	ONGOING	25,000,000
ERGP12190572	REHABILITATION OF IRRUA TOWNSHIP ROADS IN EDO CENTRAL	ONGOING	50,000,000
ERGP12190573	LIMITED REHABILITATION OF WASHED OUT SECTION ALONG IBETO - SALKA - NASKO ROAD IN NIGER STATE;	ONGOING	25,000,000
ERGP12190575	LIMITED REHABILITATION OF WASHED OUT SECTION ALONG TEGINA - KONTAGORA ROAD IN NIGER STATE;	ONGOING	0
ERGP12190577	COMPLETION OF IRRUA - OPOJI - USUGBENU ROAD, EDO CENTRAL	ONGOING	50,000,000
ERGP12190578	LIMITED REHABILITATION OF WAWA - NEW BUSSA ROAD IN NIGER STATE;	ONGOING	25,000,000
ERGP12190580	LIMITED REHABILITATION OF KONTAGORA - MAKERA - TEGINA ROAD SECTION I; ALL IN NORTH CENTRAL	ONGOING	25,000,000
ERGP12190582	CONSTRUCTION OF USUGBENU TOWNSHIP ROADS	ONGOING	50,000,000
ERGP12190583	LIMITED REHABILITATION OF FLOOD PRONE AREA ALONG KATSINA ZAKI BIAM ROAD AT KM28+025;	ONGOING	0
ERGP12190584	LIMITED REHABILITATION OF KABBA - OMUO ROAD SECTION I IN KOGI STATE;	ONGOING	25,000,000
ERGP12190585	CONSTRUCTION OF DEYI ROAD JUNCTION TO LAKWAYA ROAD	ONGOING	125,000,000
ERGP12190586	RECONSTRUCTION OF EKPOMA-EMUHI OLD FEDERAL ROAD	ONGOING	50,000,000
ERGP12190587	LIMITED REHABILITATION OF KABBA - OMUO ROAD SECTION II IN KOGI STATE;	ONGOING	25,000,000
ERGP12190588	LIMITED REHABILITATION OF ROAD IN NASARAWA TO TOTO IN NASARAWA STATE;	ONGOING	25,000,000
ERGP12190589	CONSTRUCTION OF CONCRETE PAVEMENT ROAD AT ISUOCHI	ONGOING	50,000,000

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ERGP12190590	LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA - LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE I IN KOGI STATE;	ONGOING	25,000,000
ERGP12190591	LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA - LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE II IN KOGI STATE;	ONGOING	25,000,000
ERGP12190592	LIMITED REHABILITATION OF EXISTING CARRIAGEWAY OF THE ABUJA - LOKOJA DUAL CARRIAGEWAY (SECTION III) (ABAJI - KOTON KARFI) PHASE III IN KOGI STATE; ALL IN NORTH CENTRAL	ONGOING	25,000,000
ERGP12190593	REHABILITATION OF ASABA - AGBOR EDO STATE BORDER DUAL CARRIAGEWAY ROAD DELTA STATE	ONGOING	50,000,000
ERGP12190594	LIMITED REHABILITATION OF OKPOSI-NARA ROAD (KM6+900-KM8+900) IN EBONYI STATE;	ONGOING	50,000,000
ERGP12190595	THE CONSTRUCTION OF 2NOS TRIPPLE CELL BOX AS REPLACEMENT OF TO SUBSTANDARD NARROW SINGLE CELL BOX CULVERTS ALONG OKPOSI-NARA ROAD (KM21+900-KM23+600) IN EBONYI STATE;	ONGOING	25,000,000
ERGP12190596	LIMITED REHABILITATION OF OJI RIVER-ACHI-NMAKU-AWGU ROAD (KM 12+600 - 18+700) IN ENUGU STATE;	ONGOING	50,000,000
ERGP12190597	LIMITED REHABILITATION OF ROADS AND DRAINAGES IN AKABU IN ANAMBRA STATE;	ONGOING	25,000,000
ERGP12190598	LIMITED REHABILITATON OF AGBANI-NARA-NKEREFI ROAD IN ENUGU STATE KM 21+300-KM 23+600; ALL IN SOUTH EAST	ONGOING	25,000,000
ERGP12190599	EMERGENCY REPAIRS OF THE WASHOUT AREA AT KM 4+050 ALONG THE CALABAR-ODUKPANI ROAD IN CROSS RIVER STATE	ONGOING	26,870,482
ERGP12190600	REHABILITATION OF NNOBI-EKWULOBIA-AGBA-AKAOKWA-ORLU ROAD IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12190601	LIMITED REHABILITATION OF DUKKU - DARAZO ROAD IN BAUCHI STATE;	ONGOING	25,000,000
ERGP12190603	LIMITED REHABILITATION OF MARARABAN MUBI-BAZZ-MICHIKA ROAD IN ADAMAWA STATE;	ONGOING	50,000,000
ERGP12190604	REINSTATEMENT OF CRITICAL WASHOUTS AT BARGU BRIDGE (CH75+000-CH80+000) ALONG BIU-NUMAN ROAD IN BORNO STATE;	ONGOING	25,000,000
ERGP12190605	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT AT KM 28+350-KM 28+500 ON BENIN-OFOSU-SHAGAMU ROAD IN EDO STATE C/NO.6447	ONGOING	44,207,584
ERGP12190606	REINSTATEMENT OF WASHOUT ALONG MAIDUGURI-BAMA-GWOZA ROAD (ROUTE 358(A4) BETWEEN CH124+000 TO CH129+000 IN BORNO STATE;	ONGOING	25,000,000
ERGP12190607	REPAIRS OF WASHOUTS ERODED FROM SECTIONS AND FAILED DRAINAGE STRUCTURES ALONG CHIBOK CHECK-MBALALA ROAD (ROUTE 362 (F254) IN BORNO STATE;	ONGOING	25,000,000
ERGP12190608	LIMITED REHABILITATION OF FAGGO MAKERA TO FAGGO DABAR GWAYYE ROAD IN BAUCHI STATE; ALL NORTH EAST	ONGOING	0
ERGP12190609	REINSTATEMENT OF FAILED SHOULDERS AND PROVISION CONCRETE LINE DRAIN BETWEEN TAKUM JUNCTION-YAM MARKET IN WUKARI (CH0+000-CH3+000) ALONG WUKARI-JALINGO ROAD (ROUTE A4) TARABA STATE;	ONGOING	25,000,000
ERGP12190610	EMERGENCY REPAIRS OF IDI ORO-OLOSHA SECTION OF AGEGE MOTOR ROAD IN MUSHIN, LAGOS STATE	ONGOING	50,000,000
ERGP12190612	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASUA ROAD AT CH107+900 AND CH104+913 -CH105+425 IN YOBE STATE;	ONGOING	25,000,000
ERGP12190614	EMERGENCY REINSTATEMENT OF WASHOUT SECTIONS AND RECONSTRUCTION OF COLLAPSED EXISTING LINED DRAIN ALONG ADA-OKERE-UKONI-AMEDOKHIAN ROAD IN EDO STATE C/NO. 6279	ONGOING	50,000,000
ERGP12190615	LIMITED REHABILITATION OF POTISKUM-JAKUSKO-GASHUA ROAD CH47+750-CH49+250 ALONG IN YOBE STATE;	ONGOING	25,000,000
ERGP12190616	LIMITED REHABILITATION OF GERIE - SONG ROAD IN ADAMAWA STATE;	ONGOING	25,000,000
ERGP12190617	LIMITED REHABILITATION OF SONG - GOMBI ROAD IN ADAMAWA STATE; ALL IN NORTH EAST	ONGOING	0
ERGP12190619	EMERGENCY REPAIRS OF SOME FEDERAL ROADS IN ZAMFARA STATE	ONGOING	29,593,303
ERGP12190624	LIMITED REHABILITATION OF KATSINA-JIBIA ROAD PHASE II IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190625	REINSTATEMENT OF WASHOUT AND LINITED REHABILITATION OF KATSINA-DUTSINMA-MARARABAN KANKARA ROAD SECTION II IN KATSINA STATE;	ONGOING	0

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ERGP12190626	EMERGENCY REPAIRS ALONG OYO-OGBOMOSHO OLD FEDERAL ROAD IN OYO STATE	ONGOING	19,311,250
ERGP12190629	LIMITED REHABILITATION OF MALUMFASHI-KAFUR-DABAI ROAD PHASE II IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190630	EMERGENCY REPAIRS OF IBADAN-IFE DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE	ONGOING	22,099,841
ERGP12190631	LIMITED REHABILITATIION OF KATSINA-BATSARI-SAFANA-DUTSINMA ROAD SECTION II IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190634	EMERGENCY/PALLIATIVE REPAIRS OF IBADAN - IFE - LIESHA DUAL CARRIAGEWAY IN OYO/OSUN STATE (ROUTE NO.35(122) 112KM X 2 = KM224	ONGOING	50,000,000
ERGP12190635	LIMITED REHABILITATION OF RAHA ROAD IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190636	LIMITED REHABILITATION OF ZOGIRMA ROAD IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190637	LIMITED REHABILITATION OF BIRNIN MALAM ROAD IN KEBBI STATE; ALL IN NORTH WEST	ONGOING	25,000,000
ERGP12190638	LIMITED REHABILITATION OF RIMAWA-SABONBIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE;	ONGOING	0
ERGP12190639	LIMITED REHABILITATION OF INTERNAL ROADS IN BAYERO UNIVERSITY KANO STATE;	ONGOING	25,000,000
ERGP12190643	LIMITED REHABILITATION OF BAKORI-DANJA-KADUNA STATE BORDER ROAD PHASE II IN KATSINA STATE;	ONGOING	25,000,000
ERGP12190645	EMERGENCY REPAIR WORKS ON BURNT AND DAMAGED ISAAC BORO FLYOVER BRIDG ALONG PORT HARCOURT DUAL CARRIAGEWAY, PORT HARCOURT, RIVERS STATE	ONGOING	9,993,992
ERGP12190649	LIMITED REHABILITATION OF DANGAMAJI ROAD IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190650	EMERGENCY /PALLIATIVE REPAIRS OF IBADAN - IFE ROAD DUAL CARRIAGEWAY ROUTE NO.35 (A122) IN OYO STATE 25.5KMX2=51KM	ONGOING	50,000,000
ERGP12190652	LIMITED REHABILITATION OF TSAURE ROAD IN KANO STATE;	ONGOING	25,000,000
ERGP12190653	EMERGENCY REPAIRS OF FIVE (5) NOS WASHOUT/CRITICAL FAILED SECTIONS BETWEEN CH66+000 - CH44+200 ALONG IBADAN - ILORIN ROAD, ROUTE A2, OLD ALIGNMENT{OYO - OGBOMOSHO SECTION) IN OYO STATE	ONGOING	27,168,165
ERGP12190655	LIMITED REHABILITATION OF YANBUUDU ROAD (SECTION II) KANO STATE; ALL IN NORTH WEST	ONGOING	25,000,000
ERGP12190657	LIMITED REHABILITATIONOF YARKASAIYE - DAMISA - WAIYE ROAD (SECTION II), KANO;	ONGOING	25,000,000
ERGP12190658	LIMITED REHABILITATION OF KAU KAU - DAMASE ROAD (SECTION III), KANO;	ONGOING	25,000,000
ERGP12190660	EMERGENCY REPAIRS OF CALABAR - IKOM - OGOJA - KATSINA ALA ROAD: SECTION 4: MBOK JUNCTION - ABOUCHICHIE (CH281 +250- CH293+950) erg	ONGOING	14,036,111
ERGP12190661	LIMITED REHABILITATION OF RANO-BARKUM-KWWANAR GARKO ROAD IN KANO STATE;	ONGOING	0
ERGP12190662	LIMITED REHABILITATION OF ZAURO ROAD IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190663	LIMITED REHABILITATION OF KARDI ROAD IN KEBBI STATE;	ONGOING	25,000,000
ERGP12190665	LIMITED REHABILITATIONOF SAYE - FAGWALO ROAD IN KANO STATE;	ONGOING	25,000,000
ERGP12190667	LIMITED REHABILITATION OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER IN JIGAWA STATE;	ONGOING	25,000,000
ERGP12190686	EMRGENCY REPAIRS OF IFAKI-IKOLE-OMUO ROAD IN EKITI STATE	ONGOING	8,127,387
ERGP12190687	EMERGENCY REPAIRS OF COLLAPSED CULVERT AT CH 124+200 AND BRIDGE AT CH 132+100 ALONG MOKWA-TEGINA ROAD IN NIGER STATE C/NO.6328	ONGOING	50,000,000
ERGP12190688	EMERGENCY REPAIR WORKS ON IJORA CAUSEWAY, APONGBON, LJORA FLYOVER EAST LINK, FUNSHO WILLIAMS AVENUE AND EKO BRIDGEE EXPANSION JOINT, LAGOS	ONGOING	50,000,000
ERGP12190694	EMERGENCY CONSTRUCTION OF A TWO-CELL PIPE CULVERT AS REPLACEMENT TO COLLAPSED ARMCO PIPE AT IWURU KM 53+250 ALONG CALABAR-UGEP ROAD IN CROSS RIVER STATE C/NO.6445	ONGOING	17,738,837

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ERGP12190696	EMERGENCY REPAIRS OF WASHOUTS BETWEEN KM 100+600 - KM 107+100 AND CRITICAL FAILED SECTIONS ALONG GOMBE-POTISKUM ROAD (PHASE III) IN GOMBE STATE	ONGOING	50,000,000
ERGP12190698	EMERGENCY REHABILITATION OF EID PRAYING GROUND (NITEL) TEE JUNCTION-LUKE MANSION JUNCTION AND THE CONSTRUCTION OF ADEBOYE AVENUE, ORO IN KWARA STATE	ONGOING	6,878,669
ERGP12190699	EMERGENCY REPAIRS OF WASHED SECTIONS OF KONTAGORA-TEGINA ROAD IN NIGER STATE NO.6606	ONGOING	10,179,643
ERGP12190703	REPAIRS OF SHENDAM - KUGWI - NUMU - PANDAM ROAD (F124) IN PLATEAU STATE	ONGOING	62,488,631
ERGP12190710	EMERGENCY REPAIR OF MARARABA - ZING ROAD	ONGOING	3,057,113
ERGP12190713	EMERGENCY REPAIRS ON ISEYIN BASI AGO ARE (ROUTE NO.10 (F.200)) KM23+700 37+800	ONGOING	12,720,157
ERGP12190717	REPAIRS OF AKURE ONDO ORE ROAD C/NO.6509	ONGOING	31,023,545
ERGP12190718	EMERGENCY REPAIRS OF ARGUNGU NATSINI BWI ROAD (52KM)	ONGOING	16,177,035
ERGP12190719	EMERGENCY REPAIRS ON OYO -ISEYIN BASI AGO ARE (ROUTE NO.10 (F.200)) KM56+000 - KM81+000, SECTION II	ONGOING	16,895,535
ERGP12190720	LIMITED REHABILITATION OF 25 KM GURI - MADAMMAWA IN JIGAWA STATE;	ONGOING	50,000,000
ERGP12190722	EMERGENCY REPAIRS OF FUNTUA-BAKORI ROAD IN KATSINA STATE CONTRACT NO.6605	ONGOING	13,084,284
ERGP12190723	LIMITED REHABILITATION OF FAILED SECTIONS FROM ADO BAYERO BRIDGE TO DOTS BRIDGE ALONG KANO-ZARIA IN KANO; ALL IN NORTH WEST	ONGOING	0
ERGP12190724	EMERGENCY REPAIRS OF EMBANKMENT WASHOUT OF 4-CELL 3Mx3M BOX CULVERT AT CH 45+200 ALONG IBETO-SALKA-NASKO ROAD (ROUTE 201) IN NIGER STATE C/NO.6681	ONGOING	50,000,000
ERGP12190725	EMERGENCY REPAIR WORKS ON NARARGUTA JUNCTION TO BAUCHI STATE BORDER ROAD IN PLATEAU STATE C/NO.6994	ONGOING	25,000,000
ERGP12190726	EMERGENCY REPAIRS OF OKAKA-ALAGA ROAD 9.1KM ALONG ISEYIN SAKI ROAD ROUTE NO.10 (F.200) IN OYO STATE C/NO.7000	ONGOING	25,000,000
ERGP12190727	EMERGENCY/REPAIR WORKS ON ARARONMI OGUSIPE-IGHOHO ROAD ALONG BASI-AGO ARE-KISI-MOSI, (OYO AND KWARA STATE BORDER) IN OYO STATE KM 14+600 - KM 26+000 C/NO.7000	ONGOING	25,000,000
ERGP12190728	EMERGENCY REPAIRS OF WASHOUT BETWEEN KM24+500-KM 25+900 ALONG JAREDI-ARGUNGU-KEBBI STATE BORER ROAD IN SOKOTO STATE C/NO.6762	ONGOING	4,587,118
ERGP12190729	EMERGENCY/REPAIR ON AWE-IWO ROAD ALONGOYO-IWO (OSUN STATE BORDER ROAD)-16KM IN OYO STATE C/NO.7002	ONGOING	25,000,000
ERGP12190730	EMERGENCY/REPAIR WORK ON ABIDAN-IDI EMI ADETUNJI (VILLAGE) ROAD ALONG THE IDADAN-ILORIN ROAD ROUTE NO.20 (A1) IN OYO STATE C/NO.7003	ONGOING	25,000,000
ERGP12190731	URGENT INTERVENTION ON WASHOUT/TUMBLEDOWN SABON GIDA BRIDGE ALONG LAFIA-SHENDAM FEDERAL ROAD	ONGOING	40,082,703
ERGP12190732	EMERGENCY/REPAIR WORK ON WASHOUT BETWEEN KM24+000-KM26+500 & KM62+200-KM62+500 ALONG RIMAWA-SABONBIRNI-NIGER REPUBLIC BORDER ROAD IN SOKOTO STATE.	ONGOING	25,000,000
ERGP12190733	EMERGENCY/REPAIR WORK AND PROTECTION OF BRIDGE ABUTMENTS, EXPODED PILES AND EMBARKMENTS WASHOUTS ON ARGUNGU-NATSINI-BUI ROAD IN KEBBI STATE	ONGOING	25,000,000
ERGP12190735	EMERGENCY/REPAIR WORK FOR THE SPECIAL REPAIRS BETWEEN (KM60+000-KM65+000) ALONG SOKOTO TALATA MAFARA ZAMFARA STATE BORDER ROAD IN SOKOTO STATE	ONGOING	25,000,000
ERGP12190736	EMERGENCY/REPAIR WORK FOR THE SPECIAL REPAIRS OF IKOT EKPENE-IKOT UMOESSIEN ROAD IN AKWA IBOM STATE.	ONGOING	25,000,000
ERGP12190737	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF 4-CELL (3.0MX2.5M) BOX CULVERT AT RAFIN SAYIN AND 3-CELL (3.0MX3.0M) BOX CULVERT AT ANGWA-GWARI AREAS OF SULEJA WITH DREDING OF 4KM ON THE NATURAL RIVER CHANNEL WHERE LIVES AND PROPERTIES WERE LOST DUE TO FLOODING IN FCT.	ONGOING	25,000,000

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ERGP12190739	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG LAFIA-SHENDAM ROAD, CH.37+800 IN NASARAWA STATE.	ONGOING	25,000,000
ERGP12190741	EMERGENCY/REPAIR WORK FOR THE BRIDGE AT CH68+900 (KAGARA) ALONG KATSINA-DUTSINMA-MARARABAR KANKARA ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190742	EMERGENCY MAINTENANCE OF COSTAIN ROAD, EKO BRIDGE AND IJORA ROAD IN LAGOS STATE	ONGOING	75,000,000
ERGP12190743	EMERGENCY/REPAIR WORK ON FUNTUA-DAYI-YASHE ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190744	EMERGENCY/REPAIR WORK ON DAURA-ZANGO ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190746	EMERGENCY/REPAIR WORK ON TROUBLE SPOTS ALONG BAKORI-DANJA-KADUNA STATE BORDER ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190747	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG LAFIA-OBI-AWE-TUNGA ROAD (CH46+200) IN NASARAWA STATE.	ONGOING	25,000,000
ERGP12190748	EMERGENCY/REPAIR WORK ON IPELE-IDOANI ROAD IN ONDO STATE.	ONGOING	25,000,000
ERGP12190750	EMERGENCY/REPAIR WORK ON ADO-IKERE ROAD 16(KMS) R30, F209 IN EKITI STATE.	ONGOING	25,000,000
ERGP12190751	EMERGENCY/REPAIR WORK ON IKERE EKITI-IJARE ROAD IN EKITI STATE.	ONGOING	25,000,000
ERGP12190753	EMERGENCY/REPAIR WORK ON ASAN EKITI-ORA (OSUN STATE) ROAD IN EKITI STATE.	ONGOING	25,000,000
ERGP12190754	EMERGENCY/REPAIR WORK ON KATSINA-DAURA ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190755	EMERGENCY/REPAIR WORK ON OBUDU-TOWN-OBUDU CATTLE RANCH RESORT ROAD SECTION I CH6+000-CH9+000 CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190756	EMERGENCY/REPAIR WORK ON CALABAR-ATIMBO-IKANG ROAD SECTION I (CH.2+000-CH.5+000) IN CROSS RIVER STATE.	ONGOING	25,000,000
ERGP12190757	EMERGENCY/REPAIR WORK ON OBUDU-TOWN-OBUDU CATTLE RANCH RESORT ROAD SECTION I CH9+000-CH12+000 CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190758	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT AND PALLIATIVE REPAIRS OF CARRIAGEWAY, RIVER TRAINING ALONG BATSARI-SAFANA ROAD IN KATSINA STATE.	ONGOING	25,000,000
ERGP12190759	EMERGENCY REPAIR OF BURNT AIRPORT FLYOVER BRIDGE IN LAGOS STATE	ONGOING	50,000,000
ERGP12190760	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF 2NOS. TRIPPLE CELL BOX CULVERTS AS REPLACEMENT TO SUBSTANDARD NARROW SINGLE CELL BOX CULVERT ALONG OKPOSI-NARA ROAD (KM19+500 AND KM17+600) IN EBONYI STATE.	ONGOING	25,000,000
ERGP12190761	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION II: CH.30+100-CH.33+200) IN DELTA STATE	ONGOING	25,000,000
ERGP12190762	EMERGENCY/REPAIR WORK ON OKIGWE-AFIKPO-CROSS RIVER STATE BORDER (PHASEII) IN EBONYI STATE.	ONGOING	25,000,000
ERGP12190765	EMERGENCY/REPAIR WORK FOR THE CONSTRUCTION OF SHORE PROTECTION WORKS (RETAINING WALL FROM CH.9+000-CH.9+400 R.H.S) ALONG MBIAMA-YENAGOA ROAD IN BAYELSA STATE.	ONGOING	25,000,000
ERGP12190766	EMERGENCY/REPAIR WORK ON ISHIAGU-ENUGU-PORT HARCOURT ROAD IN EBONYI STATE.	ONGOING	0
ERGP12190767	SPECIAL REPAIRS OF ONITSHA-OWERI DUAL CARRIAGEWAY (CH 5+000, CH 47+000: ONITSHA BOUND) IN ANAMBRA STATE C/NO.6674	ONGOING	30,348,723
ERGP12190770	EMERGENCY/REPAIR WORK ON WASHOUT AT KM0+250 ON HAJJ CAP ROUNDABOUT-AIRPORT ROUNDABOUT ALONG KANO-KATSINA ROAD IN KANO STATE.	ONGOING	25,000,000
ERGP12190771	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION III: CH.34+000-CH.36+900) IN DELTA STATE	ONGOING	25,000,000
ERGP12190772	EMERGENCY/REPAIR WORK FOR FIXING OF TROUBLE SPOT ON A FLOOD PRONE ROAD LOCATED AT CH141+100-CH141+320 ROAD ALONG POTISKUM-JAKUSKO-GASHUA IN YOBE STATE.	ONGOING	25,000,000
ERGP12190774	SPECIAL REPAIRS OF OKENE-AJAOKUTA-ITOBE ROAD (GEREGU POWER PLANT INTERCHANGE TO ITOBE BRIDGE) SECTION I (CH 2+000-CH 4+000) IN KOGI STATE C/NO.6713	ONGOING	50,000,000
ERGP12190776	EMERGENCY/REPAIR WORK ON EKWULOBIA-OKO-IBINTA-UMUNZE ROAD (NNOBI-EKWULOBIA SECTION) IN ANAMBRA STATE	ONGOING	25,000,000

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ERGP12190777	EMERGENCY/REPAIR WORK ON MAFARA BRIDGE ALONG GUSAU-SOKOTO ROAD IN ZAMFARA STATE	ONGOING	25,000,000
ERGP12190778	EMERGENCY/REPAIR WORK ON OWOLAKE-OGBOMOSO ROAD (SECTION I) ALONG THE IBADAN-ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12190780	EMERGENCY/REPAIR WORK ON WASHOUT AT BOX CULVERT IN KIRU TOWN ON YAKO-KIRU-KARAYE-GWARZO ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190781	EMERGENCY/REPAIR WORK ON ZANKAN IN MANCHOK, KAURA LOCAL GOVERNMENT AREA TO KADUNA/PLATEAU BORDER ROAD IN KADUNA STATE	ONGOING	25,000,000
ERGP12190782	EMERGENCY/REPAIR WORK ON OSI-ETAN-EKITI BOUNDRY ROAD (CH0+000-CH7+000) IN KWARA STATE	ONGOING	25,000,000
ERGP12190786	EMERGENCY/REPAIR WORK ON SOPARE (ONDO STATE BORDER)-ORUN (EKITI STATE ROAD IN ONDO STATE	ONGOING	25,000,000
ERGP12190787	EMERGENCY/REPAIR WORK ON CAPPA-OSHODI ROAD IN LAGOS STATE	ONGOING	25,000,000
ERGP12190788	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG AKWANGA-WAMBA-FADAN-KARSHI, NASARAWA STATE	ONGOING	25,000,000
ERGP12190789	EMERGENCY/REPAIR WORK ON ABAKALIKI-IGWE-OGBOFIA-ECHIABA-UGBODO-OBOLLO AFOR-OTUKPO ROAD IN EBONYI STATE	ONGOING	25,000,000
ERGP12190790	EMERGENCY/REPAIR WORK FOR THE EMERGENCY REINSTATEMENT OF FLOOD PRONE ALONG MADALLA-SULEJA ROAD BETWEEN KM0+000-KM9+000, FCT	ONGOING	25,000,000
ERGP12190791	EMERGENCY/REPAIR WORK ON IJORA OLOPA UNDER BRIDGE IN LAGOS STATE	ONGOING	25,000,000
ERGP12190792	EMERGENCY/REPAIR WORK ON ISE-AGBADO ROAD (CH0+000-CH10+000) IN EKITI STATE	ONGOING	25,000,000
ERGP12190793	EMERGENCY/REPAIR WORK ON AKWA-AMAWBIA-AGULU-EKWULOBIA-UGA ROAD (AGULU-NNAKA SECTION) IN ANAMBRA STATE	ONGOING	25,000,000
ERGP12190794	EMERGENCY/REPAIR WORK ON BRITISH AMERICAN JUNCTION-FARIN GADA ROAD IN PLATEAU STATE	ONGOING	25,000,000
ERGP12190796	EMERGENCY/REPAIR WORK ON ILLAH-EBU-EDO BORDER (SECTION I: CH25+800-CH30+000) IN DELTA STATE	ONGOING	25,000,000
ERGP12190798	EMERGENCY/REPAIR WORK ON OYO-OGBOMOSHO ROAD (OLD ALIGNMENT) ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12190799	EMERGENCY/REPAIR WORK ON IDOFIAN-OMU ARAN-OSI ROAD (R45(A123)), CH20+500 TO CH82+700 IN KWARA STATE	ONGOING	25,000,000
ERGP12190800	EMERGENCY/REPAIR WORK ON IJEBU ODE-ITOIKIN (LAGOS STATE BORDER) ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12190801	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT ALONG ANDAHA-NUNKU-GWANTU ROAD IN NASARAWA STATE	ONGOING	25,000,000
ERGP12190802	EMERGENCY/REPAIR WORK ON ASANI-ADEOGUN (VILLAGE) ROAD ALONG THE IBADAN-ILORIN OLD ROAD ROUTE NO 20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12190807	EMERGENCY/REPAIR WORK ON IKOLE LINK ROAD IN EKITI STATE	ONGOING	25,000,000
ERGP12190809	EMERGENCY/REPAIR WORK OF FLOOD CONTROL ON EBUBU-ONNE ROAD RIVERS STATE	ONGOING	25,000,000
ERGP12190810	EMERGENCY/REPAIR WORK FOR THE SPECIAL REPAIRS OF YENAGOA-AZIKORO-ONUEBUM-OTUOKE ROAD (ONUEBUM-OTUOKE SECTION: 7.2KM) IN BAYELSA STATE	ONGOING	25,000,000
ERGP12190812	EMERGENCY/REPAIR WORK OF FLOOD CONTROL ON RUMUOKURUSHI-CHOKOCHO ROAD, RIVERS STATE	ONGOING	25,000,000
ERGP12190813	EMERGENCY/REPAIR WORK ON OYO-AWE ROAD ALONG OYO-IWO (OSUN STATE BORDER) ROAD-12KM IN OYO STATE, ROUTE NO.557 (F188)	ONGOING	25,000,000
ERGP12190814	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (CH.0+000 TO CH.1+250) IN KOGI STATE	ONGOING	25,000,000
ERGP12190815	EMERGENCY/REPAIR WORK ON OWOLAKE-OGBOMOSO ROAD (SECTION II) ALONG THE IBADAN-ILORIN OLD ROAD ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000

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ERGP12190816	SPECIAL REPAIRS OF MBIAMA-YENAGOA ROAD (ADDIONAL WORKS) IN BAYESA STATE, CONTRACT NO.6821 CONTRACT SITE FROM KM30-KM31 TO KM4+000-KM21+000 ON EITHER SIDE FOR THE CONSTRUCTION OF ASPHALT WEARING COURSE ON SHOULDERS AND OTHER ANCILLARY WORKS	ONGOING	25,000,000
ERGP12190818	EMERGENCY/REPAIR WORK FOR THE DREDGING AROUND RIVER USMAN BRIDGE IN GWAGWALADA AND OTHER FLOOD PRONE AREAS ALONG ABUJA-LOKOJA ROAD (ZUBA-SHEDA)	ONGOING	25,000,000
ERGP12190821	EMERGENCY/REPAIR WORK ON OKURIKANG-AKPAK-CREEK TOWN ROAD, SECTION I: CH.0+500-CH.4+000, IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190823	EMERGENCY/REPAIR WORK ON AKURE-OWO ROAD, ROUTE NO.A122 (F35) CH41+250-CH41+550 AND CH44+150-CH44+250 IN ONDO STATE	ONGOING	25,000,000
ERGP12190825	EMERGENCY/REPAIR WORK ON UGEP-EDIBA-ABBA OMEGE ROAD SECTION II: (CH.24+000-CH.26+000) IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190827	EMERGENCY/REPAIR WORK ON THE CUT OFF SECTION ALONG BAUCHI-NINGI-JIGAWA STATE BORDER ROAD (CH90+570 AND CH90+645) IN BAUCHI STATE	ONGOING	25,000,000
ERGP12190830	EMERGENCY/REPAIR WORK ON EKPARAKWA-AZUMINI-OPOBO JUNCTION (ABA) ROAD (R434) IN AKWA IBOM STATE (ETINAN-NDIYA SECTION)	ONGOING	25,000,000
ERGP12190832	EMERGENCY SPECIAL REPAIR OF BENIN-SAPELE WARRI ROAD SECTION III: SAPELE-OLOGBO (EDO STATE BORDER) IN DELTA STATE	ONGOING	25,000,000
ERGP12190834	EMERGENCY/REPAIR WORK ON REHABILITATION OF GUMEL JUNCTION-MAIGATARI (NIGER BORDER GATE) ROAD (13.1KM) IN JIGAWA STATE	ONGOING	25,000,000
ERGP12190835	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF LOKOJA-SHINTAKU-DEKINA-AYINGBA ROAD (CH.4+800 TO CH.5+825) IN KOGI STATE	ONGOING	25,000,000
ERGP12190838	EMERGENCY/REPAIR WORK ON ARIAM-IKOT EKPENE-ABAK-EKPARAKWA-ETTE ROAD IN AKWA IBOM STATE	ONGOING	25,000,000
ERGP12190840	EMERGENCY/REPAIR WORK ON IJEBU ODE-MAMU (OYO STATE BORDER) ROAD (SECTION I) IN OGUN STATE	ONGOING	25,000,000
ERGP12190842	EMERGENCY/REPAIR WORK ON AKURE-OWO ROAD, ROUTE NO.A122 (F35) CH01+000-CH05+000 AND IN ONDO STATE	ONGOING	25,000,000
ERGP12190846	EMERGENCY/REPAIR WORK FOR FIXING OF FLOOD PRONE SECTION OF AROUND KM6+125 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	25,000,000
ERGP12190847	SPECIAL REPAIRS ON FOUR (4) CRITICAL LOCATIONS ALONG IBADAN TO OYO ROAD, ROUTE NO. 20 (A1)	ONGOING	50,000,000
ERGP12190849	EMERGENCY/REPAIR WORK ON WASHOUT ALONG ABUJA-LOKOJA ROAD, BETWEEN CH31+200 AND CH55+500	ONGOING	25,000,000
ERGP12190852	EMERGENCY/REPAIR WORK ON CRITICALLY FAILED SECTIONS BETWEEN KM38+400 AND KM45+800 ALONG GOMBE-DUKKU-DARAZO ROAD IN GOMBE STATE	ONGOING	25,000,000
ERGP12190854	EMERGENCY/REPAIR WORK ON ERODED SHOULDERS CRITICALLY FAILED SECTIONS BETWEEN KM30+500 AND KM40+000 ALONG GOMBE-BAUCHI IN GOMBE STATE	ONGOING	25,000,000
ERGP12190855	SPECIAL REPAIRS OF FAILED SECTIONS OF WARRI-SAPELE-EDO STATE BORDER ROAD IN DELTA STATE C/NO.6743	ONGOING	50,000,000
ERGP12190857	EMERGENCY/REPAIR WORK ON FAILED SECTION BETWEEN IHUGH AND TSE MKER ROAD (CH36+800-CH40+300 IN BENUE STATE	ONGOING	25,000,000
ERGP12190858	EMERGENCY/REPAIR WORK ON ILE-ABU-SEKONA ALONG IBADAN-ILORIN OLD ROAD, ROUTE NO.20 (A1) IN OYO STATE	ONGOING	25,000,000
ERGP12190859	EMERGENCY/REPAIR WORK ON MOKWA-NEW BUSSA ROAD IN NIGER STATE C/NO.7086	ONGOING	25,000,000
ERGP12190861	EMERGENCY/REPAIR WORK ON PANYAM-SHENDM ROAD IN PLATEAU STATE, C/NO.7087	ONGOING	25,000,000
ERGP12190863	EMERGENCY/REPAIR WORK ON KANO-GEZAWA-JIGAWA STATE BORDER ROAD IN KANO STATE C/NO.7091	ONGOING	25,000,000
ERGP12190864	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF FLOOD PRONE AREAS ALONG ABAJI-TOTO-NASARAWA ROAD BETWEEN KM+200 AND KM54+000 IN FCT	ONGOING	25,000,000

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ERGP12190866	EMERGENCY/REPAIR WORK ON SHENDAM-KURGWI (LAFIA ROAD) IN PLATEAU STATE	ONGOING	25,000,000
ERGP12190867	EMMERGENCY/REPAIR WORK ON IJEBU ODE-MAMU (OYO STATE BORDER) ROAD (SECTION I) IN OGUN STATE	ONGOING	25,000,000
ERGP12190868	EMERGENCY/REPAIR WORK ON POLICE ACADEMY WUDIL-GAYA ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190870	EMERGENCY/REPAIR WORK ON KANO EASTERN BYPASS ROAD: PHASE I IN KANO STATE	ONGOING	25,000,000
ERGP12190871	SPECIAL REPAIRS OF POTISKUM-NGALDA-GOMBE STATE BORDER ROUTE NO. 338 (F251) CH10+500-CH48+300, YOBE STATE	ONGOING	50,000,000
ERGP12190872	EMERGENCY/REPAIR WORK ON FAILURES FROM RAHAMA TOWN TO DAKA-TSALLE ALONG KWANAR DANGORA SAMINAKA ROAD IN KANO STATE	ONGOING	25,000,000
ERGP12190873	EMERGENCY/REPAIR WORK ON AKWA-AMAWBIA-AGULU-EKWULOBIA-UGA ROAD (EKWULOBIA - UGA SECTION)	ONGOING	0
ERGP12190874	EMERGENCY/REPAIR WORK ON KANO EASTERN BYPASS ROAD: PHASE II KANO STATE	ONGOING	25,000,000
ERGP12190876	EMERGENCY/REPAIR WORK ON AKWA-AMAWBIA-AGULU-EKWULOBIA-UGA ROAD (EKWULOBIA - UGA SECTION)	ONGOING	25,000,000
ERGP12190877	EMERGENCY/REPAIR WORK ON CRITICAL SECTIONS ALONG UMUAWUKU ROAD, ASPUR TO NNOBI-OKO UMUNZE ROAD IN ANAMBRA STATE CH.0+000-4+000	ONGOING	25,000,000
ERGP12190878	EMERGENCY/REPAIR WORK FOR THE EROSION CONTROL AND CONSTRUCTION OF HYDRAULIC STRUCTURES ALONG ZUBA-GWAGWALADA ROAD IN FCT	ONGOING	25,000,000
ERGP12190879	EMERGENCY/REPAIR WORK ON DUALIZED ABUJA-KEFFI ROAD KM6+000-KM51+000 IN FCT	ONGOING	25,000,000
ERGP12190881	EMERGENCY/REPAIR ON DUTSINMA-KANKIA ROAD IN KATSINA STATE	ONGOING	25,000,000
ERGP12190882	EMERGENCY/REPAIR ON ABAK-EKPARAKWA-(EKPARAKWA-ETINAN SECTION IV) IN AKWA IBOM STATE	ONGOING	25,000,000
ERGP12190883	EMERGENCY/REPAIR WORK ON ABAK-EKPARAKWA-IKOT AKAN JUNCTION (REPAIR OF ESSENE ROAD)	ONGOING	25,000,000
ERGP12190884	EMERGENCY/REPAIR WORK ON FAILED SECTIONS ALONG OWERRI-UMUAHIA ROAD IN IMO STATE	ONGOING	25,000,000
ERGP12190886	EMERGENCY/REPAIR WORK ON OKPOSI-NARA ROAD (KM22+100 - KM24+100) IN EBONYI STATE	ONGOING	25,000,000
ERGP12190887	EMERGENCY/REPAIR WORK ON ABKALIKI-OFEREKPE ROAD (KM12+900)IN EBONYI STATE	ONGOING	25,000,000
ERGP12190888	EMERGENCY/REPAIR WORK ON AMA JOHN-UMUAHIHIE-UZOUAGBA ROAD IN IMO STATE	ONGOING	25,000,000
ERGP12190891	EMERGENCY/REPAIR WORK ON ISHIAGU-ENUGU-PORT HARCOURT FEDERAL HIGHWAY (KM10+200-KM12+200) IN EBONYI STATE	ONGOING	25,000,000
ERGP12190892	EMERGENCY/REPAIR WORK FOR THE CRITICAL SECTION ALONG ILORIN-BODE SA'ADU (OLD) ROAD ROUTE NO.20 (A1) IN KWARA STATE	ONGOING	25,000,000
ERGP12190893	EMERGENCY/REPAIR WORK ON MAYANCHI-BIMASA ROAD IN ZAMFARA STATE	ONGOING	25,000,000
ERGP12190894	EMERGENCY/REPAIR WORK FOR THE WASHED -OUT SECTION ALONG TEGINA-KONTAGORA ROAD IN NIGER STATE	ONGOING	25,000,000
ERGP12190896	SPECIAL REPAIRS OF OKE-AGBE-OYIN-AKOKO-OMUO (EKITI STATE BORDER) IN ONDO STATE C/NO.6869	ONGOING	41,518,593
ERGP12190897	EMERGENCY/REPAIR WORK ON KEFFI NASARAWA ROAD IN NASARAWA STATE ROUTE NO.F238 SECTION I, IN NASARAWA STATE	ONGOING	25,000,000
ERGP12190899	EMERGENCY/REPAIR WORK ON KABBA-OMUO-EKITI STATE BORDER ROAD ROUTE NO. F119 SECTION III, (CH.20+000-CH.22+500) IN KOGI STATE, C/No.7132	ONGOING	25,000,000
ERGP12190901	EMERGENCY REPAIR OF KAU-KAU TO DAMISA ROAD SECTION II IN KANO STATE	ONGOING	25,000,000
ERGP12190902	EMERGENCY REPAIR OF YARKANYA-WAIRE ROAD , SECTION I, IN KANO STATE	ONGOING	25,000,000

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ERGP12190903	EMERGENCY REPAIR WORK ON WARRI-SAPELE-BENIN DUAL CARRIAGEAWY SECTION WARRI--SAPELE (BOTH BOUNDS) IN DELTA STATE	ONGOING	25,000,000
ERGP12190904	EMERGENCY/REHABILITATION OF INTERNAL ROADS AT THE PERMANENT SITE OF FEDERAL POLYTECHNIC, DAURA IN KATSINA STATE	ONGOING	25,000,000
ERGP12190905	EMERGENCY SUPERVISION OF OF THE CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL IN RIVES STATE	ONGOING	25,000,000
ERGP12190907	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF AGRICULTURE, MOOR PLANTATION IBADAN OYO STATE	ONGOING	33,781,725
ERGP12190908	EMERGENCY REPAIR OF BENDEGHE BRIDGE AT 22+550 ALONG IKOM-WULA-OBUDU ROAD IN CROSS RIVER STATE	ONGOING	25,000,000
ERGP12190909	EMERGENCY/REPAIR WORK FOR THE REINSTATEMENT OF WASHOUT AND REPAIRS OF TROUBLE SPOT ON CARRIAGEWAY ALONG KATSINA -JIBIA-NIGER REPUBLIC BORDER IN KATSINA STATE	ONGOING	25,000,000
ERGP12190910	EMERGENCY/REPAIR WORK ON DINGYADI - BAKALE ROAD IN YABO LOCAL GOVERNMENT, SOKOTO STATE	ONGOING	25,000,000
ERGP12190912	EMERGENCY/REPAIR WORK ON ERU BRIDGE EMBANKMENT WASHOUT AT KM6+712 ALONG OLEH - UZERE ASABA - ASE ROAD IN DELTA STATE	ONGOING	25,000,000
ERGP12190914	EMERGENCY/REPAIR WORK ON ILESHA ROUNDABOUT - BREWERY - AKURE EXPRESSWAY JUNCTION IN OSUN STATE (CH0+000-CH5+900) IN OSUN STATE	ONGOING	25,000,000
ERGP12190915	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP (CH5+000 TO CH 10+500	ONGOING	25,000,000
ERGP12190916	EMERGENCY/REPAIR WORK ON THE WASHOUT ALONG ABUJA - LOKOJA ROAD, BETWEEN CH31+200 AND CH55+500	ONGOING	25,000,000
ERGP12190918	EMERGENCY/REPAIR WORK ON RABAH-BAKURA ROAD, SECTION I IN SOKOTO STATE	ONGOING	25,000,000
ERGP12190919	EMERGENCY/REPAIR WORK OF EPINMI - ISA - IBILLO ROAD CH39+000 - CH47+500, ONDO STATE	ONGOING	25,000,000
ERGP12190920	EMERGENCY/REPAIR AND ASPHALT OVERLAY OF SANGO OTA - IDIROKO ROAD (CH1+200 - CH3+000), OGUN STATE	ONGOING	25,000,000
ERGP12190921	EMERGENCY/REPAIR OF ORE - OKITIPUPA ROAD, ONDO STATE	NEW	25,000,000
ERGP12190922	EMERGENCY/REPAIR OF ASERO - ELEWERAN - OSIELE ROAD, OGUN STATE	ONGOING	25,000,000
ERGP12190923	EMERGENCY/REPAIR OF IJEBU ODE - MAMU (OYO STATE BORDER) ROAD, OGUN STATE	ONGOING	25,000,000
ERGP12190924	EMERGENCY/REPAIR OF OUTSTANDING SECTION ON NTA - TAKIE - LAUTECH ROAD (6.3KM) ROUTE NO. 20 (A1), OYO STATE	ONGOING	25,000,000
ERGP12190925	EMERGENCY/REPAIR OF ODULATE STREET AT IKORODU WEST IN LAGOS STATE	ONGOING	25,000,000
ERGP12190926	EMERGENCY/REPAIR WORK ON ABAKALIKI - ENUGU STATE BORDER ROAD, ROUTE A234 INCLUDING THE REINSTATEMENT OF EMBANKMENT FAILURE AT KM 8+400 IN EBONYI STATE	ONGOING	25,000,000
ERGP12190927	EMERGENCY/REPAIR OF ADO - IGEDE - ARAMOKO - ITAWURE - ESA OKE JUNCTION ROAD IN EKITI STATE (56KM) (F117) CH 30+000 - CH 56+000	ONGOING	25,000,000
ERGP12190928	EMERGENCY/REPAIR OF IYANA - IPAJA INTERCHANGE AND PART OF IPAJA ROAD, LAGOS STATE	ONGOING	25,000,000
ERGP12190929	EMERGENCY/REPAIR OF IJEBU - ODE (LAGOS GARAGE) - ILESE ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12190931	EMERGENCY/REPAIR OF ONDO - ORE ROAD, ONDO STATE	ONGOING	25,000,000
ERGP12190932	EMERGENCY/REPAIR WORK ON MARARABAN KUBACHA-KENYI JUNCTION, JABA LGA: KAFFI-KACHIA ROAD IN KADUNA STATE	ONGOING	25,000,000
ERGP12190933	EMERGENCY/REPAIR WORK ON ALAKA (BY ESTATE GATE) AND OBALENDE UNDER BRIDGE ROAD IN LAGOS STATE (SECTION II)	ONGOING	25,000,000
ERGP12190934	EMERGENCY/REPAIR WORK ON ALAKA (BY ESTATE GATE) AND OBALENDE UNDER BRIDGE ROAD IN LAGOS STATE (SECTION I)	ONGOING	25,000,000
ERGP12190935	EMERGENCY/REPAIR AND ASPHALT OVERLAY OF SANGO OTA - IDIROKO ROAD (CH 0+000 - CH1+200), OGUN STATE	ONGOING	25,000,000
ERGP12190936	EMERGENCY/REPAIR OF CRITICALLY FAILED SECTIONS ON IFE - MODAKEKE - ONDO STATE BORDER ROAD, OSUN STATE	ONGOING	25,000,000

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ERGP12190937	EMERGENCY/REPAIR WORK FOR THE LIMITED REHABILITATION OF UYO - ORON ROAD - AIRPORT ROUNDABOUT - NDON EBOM ROAD IN AKWA IBOM STATE (CH.0+000 - CH.2+200)	ONGOING	25,000,000
ERGP12190938	EMERGENCY/REPAIR OF AKURE - OWO ROAD, SECTION II: CH.5+000 - CH.25+000, ONDO STATE	ONGOING	25,000,000
ERGP12190939	EMERGENCY/REPAIR OF ILESA - IJEBU IJESA ROAD IN OSUN STATE	ONGOING	25,000,000
ERGP12190940	EMERGENCY/REPAIR OF SURA - OSBORNE INTERCHANGE LOOP, LAGOS STATE	ONGOING	25,000,000
ERGP12190941	EMERGENCY/REPAIR OF IKOTO - IJEBU ODE ROAD IN OGUN STATE	ONGOING	25,000,000
ERGP12190942	EMERGENCY/REPAIR OF IKARE - OGBAGI - IRUN ROAD, ONDO STATE	ONGOING	25,000,000
ERGP12190943	EMERGENCY/REPAIR WORK ON THE FLOD PRONE SECTION OF KM 62+400 (ALIADE-OTUKPO ROAD) IN BENUE STATE C/NO.7180	ONGOING	25,000,000
ERGP12190944	EMERGENCY/REPAIR WORK ON CRITICAL SECTION ALONG ILORIN-EGBE ROAD(ODO-OWA TO OSI), ROUTE NO. R45(A123) ILORIN IN KWARA STATE C/NO.7177	ONGOING	25,000,000
ERGP12190946	EMERGENCY/REPAIR WORK FOR CRITICAL SECTION ALONG ILORIN-EGBE ROAD(OSI-ERUKU), ROUTE NO. R45(A123) ILORIN IN KWARA STATE C/NO.7181	ONGOING	25,000,000
ERGP12190947	EMERGENCY/REPAIR WORK ALONG SHENDAM-YELWA-IBI ROAD TO TARABA STATE BORDER (KM65+000-KM75+000) IN PLATEAU STATE C/NO.7182	ONGOING	25,000,000
ERGP12190948	EMERGENCY/REPAIR WORK ON WARRI-SAPELE DUAL CARRIAGEWAY, SECTION I:OGHARA-EDO BORDER(BENIN BOUND) IN DELTA STATE. C/NO.7184	ONGOING	25,000,000
ERGP12190949	EMERGENCY/REPAIR WORK FOR THE LIMITED REHABILITATION & CONSTRUCTION OF CONCRETE LINED DRAINS ON FLOOD PRONE AREAS (CH2+000-CH12+000)ALONG CALABAR-IKOT EKPO-JONATHAN BYPASS IN CROSS RIVER STATE. C/NO.7185	ONGOING	25,000,000
ERGP12190950	EMERGENCY/REPAIR WORK ON KABBA-AYERE(ONDO STATE BORDER) ROAD ROUTE NO(F220), SECTION II (CH0+000-CH3+000) IN KOGI STATE. C/NO.7188	ONGOING	25,000,000
ERGP12190952	EMERGENCY/REPAIR WORK ON THE OUTSTANDING SECTION ON IBADAN-OYO DUAL CARRIAGEWAY(KM0+000-KM43+000) ROUTE NO.20. (A1) IN OYO STATE. C/NO.7189	ONGOING	100,000,000
ERGP12190953	EMERGENCY/REPAIR WORK ON THE EXISTING CARRIAGEWAY OF ABUJA-LOKOJA DUAL CARRIAGEWAY (SECTION III, ABAJI-KOTON KARFI) KOGI STATE. C/NO.7191	ONGOING	25,000,000
ERGP12190954	EMERGENCY/REPAIR WORK FOR THE WASH-OUT AND REINSTATEMENT OF FAILED SECTIONS OF THE ROAD AT MANCHOK TOWNSHIP IN KADUNA STATE. C/NO.7193	ONGOING	25,000,000
ERGP12190955	EMERGENCY/REPAIR WORK ON YANBUADU ROAD IN KANO STATE. C/NO.7194	ONGOING	25,000,000
ERGP12190957	EMERGENCY/REPAIR WORK ON SEPETERI-ARAROMI OGUNSIPE ROAD, SECTION (ALONG AGO-ARE, KISI-MOSI KWARA STATE BORDER) ROUTE NO. 10(F202) IN OYO STATE. C/NO.7195	ONGOING	25,000,000
ERGP12190958	EMERGENCY/REPAIR WORK ON LAMPESE-OSOSO-ORIGAMI-IGARA ROAD IN AKOKO EDO, EDO STATE. C/NO.7196	ONGOING	25,000,000
ERGP12190959	EMERGENCY/REPAIR WORK ON TEDE-OJEOWODE AGO-AMODU-SEPETERI ROAD (ALONG BASI-AGO ARE-KISHI-MOSI KWARA STATE BORDER), ROUTE NO. 10(F202) IN OYO STATE. C/NO.7197	ONGOING	25,000,000
ERGP12190960	EMERGENCY/REPAIR WORK FOR THE FIXING OF FLOOD PRONE SECTION OF OKENE TOWNSHIP ROAD (CH0+000-CH5+000) IN KOGI STATE. C/NO.7198	ONGOING	25,000,000
ERGP12190961	EMERGENCY/REPAIR WORK OF WESTERN AVENUE, LAGOS STATE. C/NO.7199	ONGOING	25,000,000
ERGP12190962	EMERGENCY/REPAIR WORK ON KABBA-AYERE-ONDO STATE BORDER ROAD, ROUTE NO. F220, SECTION III, (CH3+000-CH9+000) IN KOGI STATE. C/NO.7201	ONGOING	25,000,000
ERGP12190963	EMERGENCY/REPAIR WORK ON ILORIN-JEBBA ROAD:EIYEKORIN-PEKEE DEPLORABLE SECTION IN KWARA STATE STATE. C/NO.7202	ONGOING	25,000,000

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ERGP12190964	EMERGENCY/REPAIR WORK ON OKURIKANG-APAK-CREEK TOWN ROAD (CH17-300-CH19+300) IN CROSS RIVER STATE . C/NO.7203	ONGOING	25,000,000
ERGP12190966	EMERGENCY/REPAIR WORK ON BENIN SAPELE ROAD EDO STATE BORDER PHASE I IN EDO STATE . C/NO.7204	ONGOING	25,000,000
ERGP12190967	EMERGENCY/REPAIR WORK ON OGHARA-EDO BORDER ROAD (BENIN BOUND)ALONG WARRI-SAPELE-BENIN EDO ROAD ROUTE A2 IN DELTA STATE . C/NO.7206	ONGOING	25,000,000
ERGP12190968	EMERGENCY/REPAIR WORK ON GOMBE-DUKU-DARAZO ROAD (SECTION III) IN GOMBE STATE . C/NO.7207	ONGOING	25,000,000
ERGP12190969	EMERGENCY/REPAIR WORK ON GUSAU-BUNGUDU ROAD IN ZAMFARA STATE . C/NO.7208	ONGOING	25,000,000
ERGP12190970	EMERGENCY/REPAIR WORK ON KAU-KAU TO DAMISA ROAD, SECTION I, IN KANO STATE . C/NO.7209	ONGOING	25,000,000
ERGP12190971	EMERGENCY/REPAIR WORK ON FAIKURMIN JATAU IN JABA LGA: KAFFI-KACHIA ROAD IN KADUNA STATE . C/NO.7210	ONGOING	25,000,000
ERGP12190972	EMERGENCY/REPAIR WORK FOR THE KATURU BRIDGE ABUTMENT EMBARKMENT WASHOUT ALONG KAURA NAMODA-SHINKAFI-SABON BIRNI-SOKOTO STATE BORDER ROAD, ROUTE NO. 222(F218)IN ZAMFARA STATE . C/NO.7211	ONGOING	25,000,000
ERGP12190973	EMERGENCY/REPAIR WORK FOR THE WASHOUT AT OMI-ALAFA CH70+200 ALONG AKURE-OWO-IFON ROAD IN ONDO STATE . C/NO.7212	ONGOING	25,000,000
ERGP12190974	EMERGENCY/REPAIRS WORK AT KALGO-BUNZA-KAMBA NIGER REPUBLIC ROAD IN KEBBI STATE . C/NO.7213	ONGOING	25,000,000
ERGP12190975	SPECIAL REPAIRS OF ABAKALIKI-OFEREKPE ROAD IN EBONYI STATE (KM8+500-KM11+500 C/NO6902	ONGOING	50,000,000
ERGP12190980	EMERGENCY REPAIRS OF WASHOUT AT CH 39+860 ALONG ABUJA-LOKOJA ROAD (SECTION II) IN KOGI STATE C/NO.6918	ONGOING	50,000,000
ERGP12190983	EMERGENCY REPAIRS AT KM 22+100 -KM57+100 ALONG MAKURDI-ALIADE ROAD ROUTE 70 (A.3) IN BENUE STATE	ONGOING	50,000,000
ERGP12191093	PAYMENT OF ANNUAL SUBSCRIPTION TO INTERNATIONAL ORGANIZATIONS INCLUDING THE INTERNATIONAL ROAD FEDERATION (IRF), TRANS-SAHARAN ROAD LIAISON COMMITTEE (TRLC) ETC AND HOSTING/ATTENDING MEETINGS OF REGIONAL HIGHWAY PROJECTS	ONGOING	150,000,000
ERGP12191094	THE MAINTENANCE OF EXISTING FACILITIES AND PROVISION OF ADDITIONAL FACILITIES AT THE OJOTA AND OWODE-ONIRIN WEIGHBRIDGE STATIONS BOTH IN LAGOS STATE	ONGOING	100,000,000
ERGP12191095	COMPLETION OF INSTALLATION OF 17NO. WEIGHBRIDGES NATIONWIDE AND CONSULTANCY SERVICES FOR CONCESSIONING OF WEIGHBRIDGES AND TRAILER PARKS	ONGOING	200,000,000
ERGP12191096	MAINTENANCE OF FACILITIES AT THE HIGHWAYS TRAINING SCHOOLS IN BADAGRY,UGONEKI AND KADUNA	ONGOING	150,000,000
ERGP12191097	REVIEW OF GENERAL SPECIFICATION FOR ROADS AND BRIDGES	ONGOING	10,000,000
ERGP12191098	PROGRAMME FOR THE PROVISION OF NEW WEIGHBRIDGES ON COMPLETED ROADS ACROSS THE COUNTRY	ONGOING	100,000,000
ERGP12191099	DATA ARCHIVING AND MAINTENANCE OF THE MANAGEMENT INFORMATION UNIT (MISU)	ONGOING	75,000,000
ERGP12191100	"IMPLEMENTATION OF BRIDGE INSPECTION UNIT NATION-WIDE I.E. EARLY RESPONSE CAPABILITY, ARCHIVE OF AS-BUILT DRAWINGS ETC."	ONGOING	250,000,000
ERGP12191101	"DATA COLLECTION AND RESUSCITATION/POPULATION OF BRIDGE MANAGEMENT SYSTEM (BMS) IN COLLABORATION WITH HIGHWAY PLANNING AND DEVELOPMENT"	ONGOING	67,000,000
ERGP12191102	ROUTINE INSPECTION OF CRITICALLY DISTRESSED BRIDGES NATIONWIDE;	ONGOING	16,750,000
ERGP12191103	"REHABILITATION, REPAIRS AND MAINTENANCE OF 37 AGED BRIDGES NATIONWIDE"	ONGOING	100,000,000
ERGP12191104	TECHNICAL EVALUATION OF BRIDGES NATIONWIDE	ONGOING	150,000,000
ERGP12191105	"RENEWAL OF LUSAS BRIDGE ANALYSIS AND DESIGN SOFTWARE LICENSE NO.2802/1 AND RESTATE/UPGRADE TO INDEFINITE LICENSE;"	ONGOING	10,000,000
ERGP12191106	UNDERWATER ASSESSMENT OF BRIDGES NATIONWIDE;	ONGOING	100,000,000

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ERGP12191107	"IN-HOUSE DESIGN OF 150 SUB-STANDARD BRIDGES NATIONWIDE INCLUDING PURCHASE OF HILUX VEHICLES FOR THE IN-HOUSE DESIGN SITE INSPECTION;"	ONGOING	150,000,000
ERGP12191108	PROVISION FOR QUALITY ASSURANCE ASSESSMENT OF MONTHLY/PERIODIC INTERIM CERTIFICATES FOR ON-GOING PROJECTS TO ENSURE VALUE FOR MONEY.	ONGOING	100,000,000
ERGP12191109	PROVISION FOR HMGQC MONITORING AND PAVEMENT EVALUATION OF FEDERAL ROAD NETWORK IN SERVICE AND ROAD CONDITION SURVEY OF PLANNED REHABILITATION AND RECONSTRUCTION PROJECTS TO FACILITATE APPROPRIATE DESIGN TO ENSURE VALUE FOR MONEY.	ONGOING	50,000,000
ERGP12191110	UPGRADING OF LABORATORY EQUIPMENT AND OFFICE FACILITATES IN THE PAVEMENT EVALUATION UNITS IN THE SIX GEOPOLITICAL ZONES AND FCT.	ONGOING	130,000,000
ERGP12191111	REPAIR AND UPGRADE OF OFFICE BUILDINGS AND FACILITIES AND PROVISION OF BASIC LABORATORY EQUIPMENT IN THE PAVEMENT EVALUATION UNITS BEING NEWLY ESTABISHED AND THE ONES NOT FULLY FUNCTIONAL, AND REPLACEMENT OF OBSELETE AND BAD EQUIPMENT IN THE OLDER PEUS (INCLUDING THE PROVISION OF PROJECT VEHICLES).	ONGOING	100,000,000
ERGP12191112	PROVISION FOR INVESTIGATION /STUDIES FOR SOLUTIONS TO RECURRING/PREMATURE FAILURES AND BLACK SPOTS ON FEDERAL HIGHWAYS	ONGOING	50,000,000
ERGP12191113	ENFORCEMENT OF SAFETY ON CONSTRUCTION SITES AND ENVIRONMENT.	ONGOING	50,000,000
ERGP12191114	COLLABORATION WITH RENOWNED INDEPENDENT LABORATORIES SUCH AS TRANSPORT RESARCH LABORATORY (TRL, UK), FISAS (NIG), UNIVERSITIES, ETC FOR UPGRADING OF PEUS TO STATE-OF-THE-ART LABORATORIES AND TRAINING CENTRES FOR IMPROVED QUALITY CONTROL ON FEDERAL ROAD PROJECTS.	ONGOING	100,000,000
ERGP12191115	TRUNK ROUTE STUDY AND GEOTECHNICAL (INCLUDING DEEP SOIL) INVESTIGATION TO DEVELOP AND LAUNCH A NATIONAL GEOTECHNICAL AND GROUND RISK BASELINE VALUES AND DATA BASE ON A GEOGRAPHIC INFORMATION SYSTEM (GIS) PLATFORM OF APPROXIMATELY 33,000KM OF FEDERAL ROAD NETWORK AND OTHER CORRIDORS FOR THE PURPOSE OF PAVEMENT AND INFRASTURAL PLANNING, DESIGN AND IMPROVEMENT (PHASE 1)	ONGOING	100,000,000
ERGP12191116	COMPLETION OF THE RENOVATION AND FURNISHING OF THE AUDITORIUM, 1NO.HOSTEL BLOCK AND 1NO. GUEST HOUSE AT PEU SHEDA FOR TRAIINING IN SOIL AND PAVEMENT MATERIALS INCLUDIING QUALITY CONTROL AND WORKSHOP FOR ALL LEVELS OF HIGHWAYS STAFF INCLUDING FRESH ENGINEERS ON PUPILLAGE	ONGOING	20,000,000
ERGP12191118	REHABILITATION OF INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION KANO	ONGOING	75,000,000
ERGP12191119	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	ONGOING	75,000,000
ERGP12191120	REHABILITATION OF INTERNAL ROADS AT NNAMDI AZIKIWE UNIVERSITY AWKA, ANAMBRA STATE	ONGOING	75,000,000
ERGP12191121	REHABILITATION OF INTERNAL ROAD AT FEDERAL MEDICAL CENTRE ABEOKUTA	ONGOING	75,000,000
ERGP12191122	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA GOMBE, GOMBE STATE	ONGOING	75,000,000
ERGP12191123	REHABILITATION OF INTERNAL ROADS AT NATIONAL OPEN UNIVERSITY (NOUN) EZEOKE-NSU, IMO NORTH SENATORIAL DISTRICT, IMO STATE	ONGOING	75,000,000
ERGP12191124	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL COLLEGE OF EDUCATION, PANKSHIN, PLATEAU STATE	ONGOING	75,000,000
ERGP12191125	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY OF AGRICULTURE, ZURU, KEBBI STATE	ONGOING	75,000,000
ERGP12191126	REHABILITATION OF INTERNAL ROAD AT THE HIGHWAY TRAINING CENTRE, KADUNA, KADUNA STATE	ONGOING	75,000,000
ERGP12191127	REHABILITATION OF INTERNAL ROAD AT THE HIGHWAY TRAINING CENTRE, UGONEKI, EDO STATE	ONGOING	75,000,000

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ERGP12191128	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL SCHOOL OF SURVEYING, OYO STATE	ONGOING	75,000,000
ERGP12191130	CONSTRUCTION OF BOX CULVERT AT FEDERAL COLLEGE OF EDUCATION (TECHNICAL), UMUNZE, ANAMBRA STATE, NIGERIA	ONGOING	75,000,000
ERGP12191168	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF HEALTH SCIENCES, ILA ORANGUN, OSUN STATE	ONGOING	75,000,000
ERGP12191169	SPECIAL REPAIRS OF KACHIA TOWN ROAD IN KADUNA STATE	ONGOING	44,524,402
ERGP12191172	REHABILITATION OF INTERNAL ROAD AT THE ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI, 2022 IN BAUCH STATE	ONGOING	75,000,000
ERGP12191176	REHABILITATION OF INTERNAL ROAD AT THE AHMADU BELLO UNIVERSITY, ZARIA, 2022 IN KADUNA STATE	ONGOING	75,000,000
ERGP12191178	REHABILITATION OF INTERNAL ROAD AT THE AIRFORCE INSTITUTE OF TECHNOLOGY IN KADUNA STATE	ONGOING	75,000,000
ERGP12191182	OBAFEMI AWOLOWO UNIVERSITY, ILE IFE IN OSUN STATE	ONGOING	75,000,000
ERGP12191188	REHABILITATION OF INTERNAL ROAD AT THE PETROLEUM TRAINING INSTITUTE, EFFURUN, DELTA STATE	ONGOING	75,000,000
ERGP12191195	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, UKANA, AKWA IBOM STATE	ONGOING	8,500,000
ERGP12191199	CONSTRUCTION OF INTERNAL ROAD AT FEDERAL POLYTECHNIC KAZAURE IN JIGAWA STATE	ONGOING	8,500,000
ERGP12191207	REHABILITATION OF INTERNAL ROAD AT BAYERO UNIVERSITY, KANO STATE	ONGOING	8,659,553
ERGP12191212	REHABILITATION OF INTERNAL ROAD AT ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI STATE	ONGOING	8,500,000
ERGP12191215	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECHNICAL) GUSAU, ZAMFARA STATE, C/NO. 7100	ONGOING	8,500,000
ERGP12191217	SPECIAL REPAIRS OF MARINA ROAD SPUR FROM IKOT EKPENE-UYO-ORON-JAMES TOWN ROAD IN AKWA IBOM STATE	ONGOING	11,789,337
ERGP12191222	REHABILTATION OF INTERNAL ROAD AT THE NEUROPSYCHIATRIC HOSPITAL, ARO, ABEOKUTA, OGUN STATE	ONGOING	8,754,412
ERGP12191226	CONSTRUCTION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA, NIGER STATE, NIGERIA	ONGOING	8,540,363
ERGP12191232	PROVISION OF CRITICAL INFRASTRUCTURE AT FEDERAL UNIVERSITY LOKOJA, KOGI STATE	ONGOING	8,533,812
ERGP12191240	REHABILITATION OF INTERNAL ROAD AT UNIVERSITY OF NIGERIA NSUKKA (ENUGU CAMPUS), ENUGU STATE	ONGOING	75,000,000
ERGP12191247	REHABILITATION OF INTERNAL ROAD AT UNIVERSITY OF JOS, PLATEAU STATE	ONGOING	75,000,000
ERGP12191253	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECH.) GOMBE STATE	ONGOING	8,600,000
ERGP12191259	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION (TECHNICAL), UMUNZE, ANAMBRA STATE, NIGERIA	ONGOING	8,400,000
ERGP12191268	REHABILITATION OF INTERNAL ROADS AT SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI) IN ENUGU STATE	ONGOING	75,000,000
ERGP12191269	REPAIRS OF FAILED SECTIONS ALONG AGBOR-ASABA ROAD ROUTE A232 IN DELTA STATE	ONGOING	50,000,000
ERGP12191276	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL UNIVERSITY OF PETROLEUM RESOURCES EFFURUN, NIGERIA	ONGOING	75,000,000
ERGP12191280	EMERGENCY REPAIRS OF FAILED SECTIONS ALONG IRUEPEN-SABONGIDA ORA-IFON ROAD (ROUTE F115), EDO STATE	ONGOING	50,000,000
ERGP12191293	REHABILITATION OF INTERNAL ROADS AT FEDERAL POLYTECHNIC YABA, LAGOS, NIGERIA	ONGOING	8,600,000
ERGP12191302	REHABILITATION OF INTERNAL ROADS AT THE AKANU IBIAM FEDERAL POLYTECHNIQUE, UWANA, EBONYI STATE	ONGOING	75,000,000
ERGP12191313	CONSTRUCTION AND REHABILITATION OF INTERNAL ROADS AT THE FEDERAL POLYTECHNIC, IDAH, KOGI STATE, NIGERIA	ONGOING	100,000,000
ERGP12191326	REHABILITATION OF INTERNAL ROADS AT THE FEDERAL COLLEGE OF EDUCATION KONTAGORA, NIGER STATE	ONGOING	75,000,000
ERGP12191348	CONSTRUCTION OF INTERNAL ROADS AT THE FEDERAL CO-OPERATIVE COLLEGE, IBADAN, OYO STATE	ONGOING	75,000,000

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ERGP12191351	REHABILITATION OF INTERNAL ROADS AT FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI (FUTO), IMO STATE	ONGOING	75,000,000
ERGP12191356	ROAD INTERVENTION & REINSTATEMENT OF GULLY EROSION AT THE UGBOWO CAMPUS CONNECTING ROAD, UNIVERSITY OF BENIN EDO STATE	ONGOING	75,000,000
ERGP12191361	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL MEDICAL CENTRE, UMUAHIA, ABIA STATE	ONGOING	75,000,000
ERGP12191367	REHABILITATION OF INTERNAL ROAD AT THE USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO STATE	ONGOING	75,000,000
ERGP12191370	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	ONGOING	75,000,000
ERGP12191375	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS IN NIGERIA	ONGOING	750,000,000
ERGP12191379	PAYMENT FOR OTHER ON-GOING PROJECTS & RETENTION	ONGOING	500,000,000
ERGP12191381	EMERGENCY ON ROADS AND BRIDGES NATIONWIDE	ONGOING	500,000,000
ERGP12191384	CONSULTANCY SERVICES FOR THE DESIGN OF NEW ROADS AND BRIDGES	ONGOING	350,000,000
ERGP12191385	CONSULTANCY SERVICES FOR ON-GOING DESIGN OF NEW ROADS AND BRIDGES	ONGOING	350,000,000
ERGP12191389	CONSULTANCY SERVICES FOR THE SUPERVISION OF NEW ROADS AND BRIDGES	ONGOING	350,000,000
ERGP12191392	CONSULTANCY SERVICES FOR ON-GOING SUPERVISION OF ROAD AND BRIDGE PROJECTS	ONGOING	350,000,000
ERGP12191395	PROVISION OF ROAD SIGNAGES AND OTHER ROAD FURNITURE ON FEDERAL HIGHWAYS	ONGOING	400,000,000
ERGP12191400	SURVEY AND GAZETTING OF RIGHT OF WAYOF FEDERAL ROADS	ONGOING	100,000,000
ERGP12191401	RECOVERY OF RIGHT OF WAY (ROW) ON FEDERAL ROADS NATIONWIDE	ONGOING	200,000,000
ERGP12191405	INSTALLATION OF TRAFFIC SENSORS AND PERMANENT TRAFFIC STATIONS ON FEDERAL ROADS INCLUDING MANUAL TRAFFIC COUNTS ON ARTERIAL ROADS	ONGOING	100,000,000
ERGP12191429	EMERGENCY REPAIRS AT KM22+000-KM57+100 ALONG KATSINA-ALA-TAKUM ROAD ROUTE 70 (A3) IN BENUE STATE	ONGOING	50,000,000
ERGP12191446	THE SPECIAL REPAIRS OF KATSINA-DUTSINMA MARARABA-KANKARA ROAD IN KATSINA STATE	ONGOING	50,000,000
ERGP12191464	REHABILITATION OF KUFUR-DABAI-KADUNA STATE BORDER ROAD IN KATSINA STATE	ONGOING	0
ERGP12191481	REHABILITATION AND ASPHALT OVERLAY/CONSTRUCTION OF CULVERT/REINFORCED CONCRETE-LINED DRAIN/CONCRETE CHUTES/DESILTING OF CARRIAGEWAY OF INTERNAL ROAD AT FEDERAL POLYTECHNIC, NEKEDE, IMO STATE C/NO.6579	ONGOING	9,338,958
ERGP12191486	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY, WUKARI, NORTH EAST, TARABA STATE	ONGOING	85,623,148
ERGP12191490	REHABILITATION OF INTERNAL ROAD AT THE ALEX EKWUEME FEDERAL UNIVERSITY, NDUFU-ALIKE IKWO, SOUTH EAST, EBONYI	ONGOING	8,500,000
ERGP12191492	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF TECHNOLOGY, PORT HARCOURT, SOUTH SOUTH, RIVERS STATE	ONGOING	75,000,000
ERGP12191493	REHABILITATION OF INTERNAL ROAD AT THE FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA, OGUN STATE	ONGOING	75,000,000
ERGP12191496	REHABILITATION OF INTERNAL ROAD AT THE MODIBBO ADAMAWA UNIVERSITY, YOLA, ADAMAWA STATE	ONGOING	56,323,077
ERGP12191500	REHABILITATION AND ASPHALT OVERLAY OF INTERNAL ROAD/CONSTRUCTION OF CULVERTS AT THE FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY ENUGU, ENUGU STATE	ONGOING	8,000,000
ERGP12191501	REHABILITATION AND ASPHALT OVERLAY OF INTERNAL ROAD AT THE USMAN DANFODIYO UNIVERSITY, SOKOTO, SOKOTO STATE.	ONGOING	8,430,219
ERGP12191503	REHABILITATION OF INTERNAL ROADS AT THE AMINU KANO TEACHING HOSPITAL (AKTH) ROADS NETWORK, KANO	ONGOING	8,500,000
ERGP12191507	REHABILITATION OF INTERNAL ROADS AT WAZIRU UMARU FEDERAL POLYTECHNIC, BIRN KEBBI, KEBBI STATE	ONGOING	8,500,000
ERGP12191508	REHABILITATION OF INTERNAL ROADS IN UNIVERSITY OF LAGOS, LAGOS STATE NIGERIA C/NO.6143	ONGOING	8,575,997

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ERGP12191510	REHABILITATION OF INTERNAL ROADS AT AGRICULTURAL AND RURAL MANAGEMENT TRAINING INSTITUTE (ARMTI), KWARA STATE	ONGOING	75,000,000
ERGP12192455	CONSTRUCTION OF ISOCARE ROAD AND OLD IKORODU SHAGAMU ROAD, COUNTERPART FUNDING WITH LAGOS STATE GOVERNMENT	NEW	1,000,000,000
ERGP12195067	ISOCARE ROAD AND OLD IKORODU - SHAGAMU ROAD, LAGOS STATE	NEW	1,500,000,000
ERGP12195340	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAK-JOS ROAD, SECTION II PAMBEGUWA-SAMINAKA ROAD IN KADUNA STATE C/NO.6013	NEW	900,000,000
ERGP12195341	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	ONGOING	901,000,000
ERGP12195342	RECONSTRUCTION OF NASARAWA - LOKO ROAD IN NASARAWA STATE	NEW	950,000,000
ERGP12195345	FIRST AVENUE TO BEHIND WAR COLLEGE QUARTERS TO 6TH AVENUE	NEW	400,000,000
ERGP12195346	REHABILITATION OF ODUKPANI JUNCTION-AKPET CENTRAL SECTION OF CALABARIKOM-OGOJA ROAD IN CROSS RIVER STATE, CONTRACT NO. 6525	NEW	1,000,000,000
ERGP18173915	SPECIAL REPAIRS TALATAN MAFARA-SOKOTO STATE BORDER ROAD , ROUTE.85 (A.126), ZAMFARA STATE C/NO.6701	ONGOING	36,280,101
ERGP27168391	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE	ONGOING	10,693,108,587
ERGP27168395	CONSTRUCTION OF FEDERAL SECRETARIATS IN ANAMBRA, BAYELSA, EKITI, NASARAWA, OSUN, ZAMFARA STATES	ONGOING	2,300,000,000
ERGP27168399	CONSTRUCTION OF FEDERAL SECRETARIATS IN ABIA, KOGI, KEBBI, EBONYI AND TARABA STATES	ONGOING	1,400,000,000
ERGP27168401	PROTOTYPE HOUSING SCHEMES SULEJA (NIGER STATE/ IKORODU (LAGOS STATE)	ONGOING	1,014,968,000
ERGP27168404	DEVELOPMENTAL PROGRAMMES FOR ARCHITECTS, BUILDERS AND QUANTITY SURVEYORS IN BUILDING INFORMATION MODELLING (BIM) AND PROJECT MANAGEMENT	ONGOING	250,000,000
ERGP27168411	CONSTRUCTION OF HEADQUARTERS FOR FIVE (5) REGULATORY BODIES IN HOUSING SECTOR, AT ABUJA.	ONGOING	500,000,000
ERGP27168415	COMPLETION OF MODEL BUILDING CRAFT TRAINING SCHOOL AT IKEDURU, IMO STATE	ONGOING	150,520,000
ERGP27168419	DESIGN AND INSTALLATION OF SOLAR POWER PV MICROGRID SYSTEM AND ENERGY RETROFITTING OF THE FEDERAL MINISTRY OF WORKS AND HOSUING HEADQUARTWERS MABUSHI ABUJA AND FIELD OFFICES NATIONWIDE	ONGOING	300,000,000
ERGP27168421	UPGRADING AND COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT ONIKAN, LAGOS STATE	ONGOING	250,000,000
ERGP27168426	PROVISION OF INFRACSTRUCTURES (ROADS, ELECTRICITY AND WATER) BY SPECIAL INTERVENTION PROGRAM	ONGOING	700,000,000
ERGP27168429	IMPROVEMENT/MAINTENANCE OF ELECTRICAL SYSTEM, H.T/L.T NETWORK ASSEMBLY AT HEADQUARTERS AND ALL FIELD OFFICES	ONGOING	100,000,000
ERGP27168430	COMPLETION OF BUILDING MATERIALS TESTING WORKSHOP AT KUJE, ABUJA.	ONGOING	150,000,000
ERGP27168434	COMPLETION OF BUILDING CRAFT TRAINING SCHOOL AT HARVEY ROAD, YABA-LAGOS	ONGOING	185,000,000
ERGP27168437	CONSTRUCTION OF MODEL BUILDING CRAFT TRAINING SCHOOL FENCING OF THE SITE (PHASE 1) DAMATURU, YOBE STATE.	ONGOING	150,000,000
ERGP27168440	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ENERGY SOLUTIONS (GENERATION OF HYBRID PV SOLAR POWERED ENERGY)	ONGOING	15,000,000
ERGP27168442	RETROFITTING OF PUBLIC BUILDING WITH RENEWABLE ENERGY POWER SOURCE IN FED. MIN. OF WORKS, & HOUSING (HOUSING BUILDING) AND THREE FEDERAL SECRETARIATS	ONGOING	50,239,000
ERGP27168443	BUILDING ENERGY EFFICIENCY CODE(BEEC)	ONGOING	10,000,000
ERGP27168444	BUILDING ENERGY EFFICIENCY GUILDLINE(BEEG)	ONGOING	10,000,000
ERGP27168445	FENCING OF FEDERAL SECRETARIAT LAND JALINGO, TARABA STATE.	ONGOING	44,397,600
ERGP27168446	PROVISION AND MAINTENANCE OF LIFTS AT MABUSHI HEADQUARTERS AND FIELD OFFICES	ONGOING	50,000,000
ERGP27168447	REHABILITATION/MAINTENANCE OF EXISTING FIRE FIGHTING / PREVENTION SYSTEM AT THE HEADQUARTERS, MABUSHI (HOUSING BLOCK)	ONGOING	17,000,000
ERGP27168448	CONSTRUCTION OF PERIMETER FENCE OF FEDERAL SECRETARIAT LAND BIRNIN KEBBI, KEBBI STATE	ONGOING	50,000,000

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ERGP27168449	INSTALLATION, REPAIR/MAINTENANCE OF AIR CONDITIONERS AT THE HEADQUARTERS, MABUSHI AND FIELD OFFICES	ONGOING	20,000,000
ERGP27168453	REHABILITATION AND MAINTENANCE OF FIRE FIGHTING / PREVENTION SYSTEMS IN FEDERAL SECRETARIATS NATIONWIDE.	ONGOING	35,000,000
ERGP27168456	REHABILITATION/MAINTENANCE OF PLUMBING SYSTEM (FIXTURES, FITTINGS AND PIPES) AT HEADQUARTERS, MABUSHI	ONGOING	10,000,000
ERGP27168459	PROVISION OF INFRACSTRUCTURES (ROADS, DRAINS AND CULVERTS ELECTRICITY AND WATER) FOR 150 NO FULLY SERVICED PLOTS IN FEDERAL GOVT. ESTATE ACROSSS THE NATION	ONGOING	120,000,000
ERGP27168461	REHABILITATION/REPAIR OF ESTATE ROADS AND OTHER INFRASTRUCTURES IN FEDERAL GOVERNMENT ESTATES	ONGOING	120,000,000
ERGP27168463	REHABILITATION/REPAIR OF PARKS AND DRIVE AND OTHER INFRANTRUCTURES IN FEDERAL SECRETERIAT NATIONWIDE	ONGOING	80,000,000
ERGP27168464	PROVISION OF ENGINEERING WORKSHOP TOOLS (CIVIL, STRUCTURES, MECHANICAL AND ELECTRICAL TOOLS)	ONGOING	10,000,000
ERGP27168465	PROVISION OF PROJECT VEHICLES (37 HILUX 2020 MODEL AUTOMATIC)	ONGOING	216,064,000
ERGP27168466	CONNETION OF WATER TO PUBLIC MAIN/PROVISION OF WATER REHABILITATION/REPAIRES OF BOREHOLES TREATMENT PLANTS/CHEMICAL AND LAYING OF WATER RETICULATION WITHIN THE HEADQUARTERS AND FIELD HEADQUARTERS.	ONGOING	10,000,000
ERGP27168467	IMPROVEMENT OF WATER SANITATION / LABORATORY AT THE HEADQUARTERS COMPLEX	ONGOING	20,000,000
ERGP27168468	PROVISION OF DIGITAL ARCHIVAL AND RETRIVAL SYSTEM OF PUBLIC BUILDINGS AND HOUSING DEVELOPMENT PROJECT DOCUMENTS	ONGOING	50,000,000
ERGP27168469	SPECIALIZED DEVELOPMENTAL PROGRAMME IN ENGINEERING BEST PRACTICE (DESIGN AND SUPERVISION) IN THE FIELD OF CIVIL, STRUCTURE, ELECTRICAL AND MECHANICAL ENGINEERING	ONGOING	40,000,827
ERGP27168471	DEVELOPMENT OF ADDITIONAL OFFICE BLOCK AT FEDERAL MINISTRY OF WORKS AND HOUSING (HQ) MABUSHI, ABUJA	ONGOING	1,100,000,000
ERGP27168478	COMPLETION OF PROVISION OF OFF-SITE INFRASTRUCTURE (ROAD & DRAINS) FOR AT NKWUBO, ENUGU STATE	ONGOING	300,000,000
ERGP27168481	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY) FOR SOCIAL HOUSING AT ABIA STATE	ONGOING	83,393,194
ERGP27168484	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINAGE, ELECTRICTY & WATER SUPPLY) LINKING PPP ESTATE, AGBARA/ABEOKUTA OGUN STATE	ONGOING	68,876,500
ERGP27168486	MAJOR REHABILITATION AND RESTORATION OF 24 EXISTING FEDERAL SECRETARIAT	ONGOING	1,050,000,000
ERGP27168488	PROVISION OF OFF SITE INFRASTRUCTURE (ROAD & DRAINGE & ELECTRICITY TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE	ONGOING	140,000,000
ERGP27168490	FACILITY MANAGEMENT OF 24 EXISTING FEDERAL SECRETARIATS	ONGOING	905,000,000
ERGP27168491	PROVISION OF INFRASTRUCTURE (ROAD & DRAINS, ELECTRICITY & WATER SUPPLY) FOR SOCIAL HOUSING AT SOKOTO, SOKOTO STATE	ONGOING	13,788,565
ERGP27168494	REDEVELOPMENT/ RESTORATION OF 13 STOREY GLASS HOUSE, THE OLD COLONIAL BUILDING AND ANCILLARY FACILITIES, FEDERAL MININISTRY OF WORKS AND HOUSING TAFAWA BALEWA SQUARE LAGOS	ONGOING	625,000,000
ERGP27168495	PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY & WATER DUPPPLY) FOR SOCIAL HOUSING AT UYO AKWA IBOM STATE	ONGOING	67,512,845
ERGP27168496	PROVISION OF ON-STE INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICTY & WATER SUPPLY) FOR SOCIAL HOUSING AT ANAMBRA STATE	ONGOING	18,591,565
ERGP27168498	BUILDING MAINTENANCE WORKS FOR OTHER MDAS NATIONWIDE	ONGOING	100,000,000
ERGP27168500	FACILITY MANAGEMENT OF FEDERAL MINISTRY OF WORKS AND HOUSING COMPLEX, MABUSHI, ABUJA.	ONGOING	30,000,000
ERGP27168502	FACILITY MANAGEMENT OF MASOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR. NNAMDI AZIKWE	ONGOING	135,000,000
ERGP27168505	BUILDING MAINTENANCE WORKS AT FEDERAL MINISTRY OF WORKS AND HOUSING ABUJA	ONGOING	75,000,000
ERGP27168507	FACILITY MANAGEMENT OF COMPLETED NATIONAL HOUSING PROJECTS, PHASE 1	ONGOING	358,762,571

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ERGP27168508	RENOVATION OF FIELD OFFICES IN KOGI,ABUJA,BAYELSA,KEBBI,NASARAWA,LAGOS,EBONYI,ANAMBRA,OSUN,ZAMFARA,ABIA,EKITIAND TARABA STATES	ONGOING	80,370,185
ERGP27168510	FACILITY MANAGEMENT TRAINING OF FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMEN	ONGOING	85,000,000
ERGP27168511	TAKE-OFF GRANT AND FACILITY MANAGEMENT/ MAINTENANCE WORKS AT THE SCHOOL OF ARCHITECTURAL TECHNICIAN AND BUILDING CRAFT TRAINING, KUJE, ABUJA	ONGOING	30,000,000
ERGP27168513	RENOVATION AND REHABILITATION OF EXISTING STRUCTURES AT FMW&H ONIKAN AND YABA LAGOS	ONGOING	30,000,000
ERGP27168515	CONSULTANCY SERVICES FOR THE TRAINING OF ARTISANS AND CRAFTMEN IN BUILDING CRAFT TRAINING SCHOOLS NATION WIDE	ONGOING	50,000,000
ERGP27168517	INVENTORY/DOCUMENTATION OF ALL PUBLIC BUILDINGS ACROSS THE FEDERATION.INCLUDING CREATION OF PUBLIC BUILDING REGISTRY.	ONGOING	50,000,000
ERGP27168518	INSPECTION AND CONDITION ASSESSMENT OF ALL FEDERAL PUBLIC BUILDINGS NATION WIDE	ONGOING	100,000,000
ERGP27168522	TAKE-OFF GRANT FOR THE NEWLY APPROVED FEDERAL PUBLIC ASSETS MAINTENANCE DEPARTMENT.	ONGOING	70,000,000
ERGP27168524	PROJECT VEHICLES (6NOS. TOYOTA HILUX, 2020 MODEL, FULL OPTION AND 2NOS. 15-SEATER TOYOTA HAICE BUS) AND 2NO. PRADO FOR THE NEW DEPARTMENT	ONGOING	120,000,000
ERGP27168525	PROVISION OFF-SITE INFRASTRUCTURE (ROAD & DRAINAGE) TO PPP ESTATE AT LUGBE, FCT	ONGOING	150,000,000
ERGP27168527	PROVISION AND INSTALLATION OF FACILITY MANAGEMENT TOOLS (SOFT & HARDWARES) AND OFFICE EQUIPMENT	ONGOING	40,000,000
ERGP27168528	COMPLETION OF PROVISION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY) FOR SOCIAL HOUSING AT SULEJA, NIGER STATE & PERIMETER FENCING	ONGOING	111,580,500
ERGP27168533	PROVISION OF ON-SITE INFRASTRUCTURE (ROAD & DARINAGE, ELECTRICTY & WATER SUPPLY) FOR PPP HOUSING DEVELOPEMENT AT GWAGWALADA, FCT STATE	ONGOING	500,000,000
ERGP27168535	FURNISHING OF FEDERAL SECRETARIATS IN NASARAWA AND OSUN STATES	ONGOING	500,000,000
ERGP27168538	FACILITY MANAGEMENT MONITORING AND EVALUATION OF PUBLIC BUILDINGS NATIONWIDE	ONGOING	30,000,000
ERGP27168553	REHABILITATION OF INFRASTRUCTURE (ROAD & DRAINAGE, ELECTRICITY, WATER SUPPLY)/ PERIMETER FENCING FOR SOCIAL HOUSING AT KUJE FCT	ONGOING	288,323,210
ERGP27168554	PROJECT DEVELOPMENT FUND FOR PPP PIPELINE PROJECTS	ONGOING	200,000,000
ERGP27168568	PERIMETER,TOPOGRAPHICAL AND LAYOUT SURVEY OF FEDERAL GOVERNMENT LAND PROPERTIES NATIONWIDE	ONGOING	10,857,595
ERGP27168572	AS-BUILT SURVEY OF FEDERAL GOVERNMENT LANDED PROPERTIES NATIONWIDE.	ONGOING	23,689,298
ERGP27168575	UP-GRADING OF CADASTRAL GEOGRAPHIC INFORMATION SYSTEM (CADGIS) LABORATORY (HEADQUARTERS AND ZONAL HEADQUARTERS)	ONGOING	21,786,851
ERGP27168578	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT.IN THE SIX GEO-POLITICAL ZONES	ONGOING	13,818,757
ERGP27168582	ACQUISITION OF DIGITAL SURVEY EQUIPMENT/INSTRUMENT AND UTILITY VEHICLES	ONGOING	21,322,576
ERGP27168584	DENSIFICATION OF SECOND ORDER CONTROLS FOR SURVEY JOBS IN FEDERAL GOVERNMENT SITES AND SERVICES IN THE SIX (6) GEO-POLITICAL ZONES AND FCT	ONGOING	48,545,019
ERGP27168586	CADASTRAL ATLAS: SCALE 1:10 000	ONGOING	29,414,212

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27169416	CONSTRUCTION/COMPLETION OF ROADS, DRAINAGES AND CULVERTS AT 5KM SITE AND SERVICES ESTATE ROAD, IKOLABA LAYOUT IBADAN-OYO STATE, 3KM AT KAPWA LAYOUT, AIR PORT ROAD, LUGBE-ABUJA, 4KM AT SAFEJO BEHIND NTA,OGBOMOSO-OYO STATE, 39KM AT DAURA TOWNSHIP ESTATE ROADS-KATSINA STATE, 4KM AT AMARAYAWA ROAD-GRA ROAD-JIGAWA STATE, 3KM AT BIDA-NIGER STATE, 3KM ASPHALTING OF UPPER AIRPORT ROAD TO ULEMO, BENIN CITY, LINK ROAD AT IYEU, 8KM AT AWO AKPALI-AWO ATUKWO ROAD, ANKPA LGA-KOGI STATE, 4KM AT OSURU IN OGBOMOSO SOUTH LGA-OYO STATE,TOWNSHIP ROAD IN KANTI, 1KM ALONG AMARYAWA ROAD	ONGOING	4,043,376,756
ERGP27169425	SLUM UPGRADE; COMPLETION OF CLASSROOM BLOCKS, PRIMARY HEALTH CARE, SKILL ACQUISITION CENTRE, BOREHOLES, ELECTRIFICATION, 500/300 KVA TRANSFORMERS PROVISION, HANDPUMPS AND UPGRADING OF ROADS, DRAINAGES AND EROSION CONTROL IN DAMATURU LGA-YOBE STATE, ELECTRIFICATION OF ETIAFOR-ANALE, ANKPA SUBURB-KOGI STATE, BLOCKS OF 2NO STOREY CLASSROOM AT IRUAH PRIMARY SCHOOL, IKHUERAN-OWAN-EAST LOCAL GOVERNMENT EDO STATE, CONSTRUCTION OF MARKET LOCK-UP SHOPS AT OLUMA QUARTERS, PROVISION OF PERIMETER FENCE AT FEDERAL UNIVERSITY DUTSE AND THE SIX (6) GEOPOLITICAL ZONES AND COMPLETION/RENOVATION OF CLASSROOMS BLOCKS ACROSS FEDERAL CONSTITUENCIES (ERGP18127778)/(ERGP30132574)	ONGOING	2,819,916,500
ERGP27169434	COMPLETION OF MATERNITY CENTRES IN SELECTED LOCATION ACROSS THE COUNTRY (ERGP80101071)	ONGOING	2,866,751,317
ERGP202302145	SUSTAINABLE DEVELOPMENT GOALS (SDG)	NEW	1,000,000,000
ERGP27169444	SETTLEMENT OF LIABILITIES IN MDGs, SDGs, ZIP AND DIRECT MANDATE PROJECTS.	ONGOING	3,536,950,238
ERGP27169998	PROFESSIONAL REGULATORY BODIES (HOUSING SECTOR): ARCHITECTURAL REGISTRATION COUNCIL OF NIGERIA (ARCON), COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON), ESTATE SURVEYORS AND VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON), QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN), TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA (TOPREC)	ONGOING	114,482,655
ERGP27170081	HIGHWAYS DEVELOPMENT & MANAGEMENT INITIATIVE (HDMI) PPP CONCESSION COLLABORATION (PROJECT DEVELOPMENT, STUDIES, DEVELOPMENT OF OBCs, & FBCs, CONCESSION AGREEMENT)	ONGOING	300,000,000
ERGP27170087	HDMI & OTHER PPP DUE DILLEGENCE ACTIVITIES	ONGOING	150,000,000
ERGP27170091	STAKEHOLDERS RELATIONSHIP PROGRAMME ON EDUCATION AND OTHERS	ONGOING	50,000,000
ERGP27170094	PPP DEVELOPMENTAL PROGRAMMES AND ACTIVITIES	ONGOING	50,000,000
ERGP27170097	SPECIALIZED DEVELOPMENTAL PROGRAMMES/CERTIFICATION AND OTHERS (CP3P & IP3 & OTHERS)	ONGOING	50,000,000
ERGP27171766	ESTABLISHMENT AND OPERATIONS OF COMPREHENSIVE FEDERAL GOVERNMENT LANDED PROPERTY DATABASE MANAGEMENT SYSTEM INCLUDING THE CREATION OF DIGITAL INFRASTRUCTURE FOR REAL TIME ONLINE PREPARATION, EXECUTION AND PERFECTION OF CERTIFICATE OF OCCUPANCY (C OF O)	ONGOING	152,413,276
ERGP27171769	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES ON LANDS ACQUIRED BY THE FEDERAL GOVERNMENT IN THE SIX GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING	50,000,000
ERGP27171773	VALUATION OF FEDERAL GOVERNMENT LANDED PROPERTIES WITHIN AND OUTSIDE THE COUNTRY IN FURTHERANCE OF THE ADOPTION AND IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS).	ONGOING	75,000,000
ERGP27171776	CONSULTANCY FOR IMPROVING LAND BASED REVENUE GENERATION FOR THE FEDERAL GOVERNMENT INCLUDING THE REVIEW OF LAND CHARGE REGIME, PREPARATION AND DISPATCH OF DEMAND NOTICE.	ONGOING	60,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27171780	CONSULTANCY FOR THE FACILITATION OF LAND ADMINISTRATION AND ESTATE MANAGEMENT SERVICE DELIVERY.	ONGOING	35,000,000
ERGP27171782	CONSULTANCY FOR THE VERIFICATION, COMPILATION AND INVENTORISATION OF FEDERAL GOVERNMENT LANDS NATIONWIDE	ONGOING	30,000,000
ERGP27171784	CONSULTANCY FOR THE SUSTAINABLE PROVISION OF REQUISITE HARDWARE FOR SEAMLESS CERTIFICATE OF OCCUPANCY (C. OF O.) ROLL OUT	ONGOING	30,000,000
ERGP27171787	CONSULTANCY FOR REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS AND ECONOMIC TREE FOR PUBLIC LAND ACQUISITION.	ONGOING	30,000,000
ERGP27171789	ACQUISITION OF TITLE DEED PLAN (TDP) AND TITLING OF FEDERAL GOVERNMENT ACQUIRED LANDS.	ONGOING	30,000,000
ERGP27171793	FACILITATION OF FEDERAL LAND REGISTRY (FLR) SERVICE DELIVERY	ONGOING	35,000,000
ERGP27171794	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS OF LANDS IN FEDERAL AND STATE MDAS	ONGOING	45,000,000
ERGP27189130	COMPLETION OF SCHOOL OF BUILDING TECHNICIANS, KUJE, ABUJA	ONGOING	180,000,000
ERGP27189138	REHABILITATION AND FURNISHING OF FEDERAL MINISTRY OF WORKS AND HOUSING HQ MABUSHI	ONGOING	100,000,000
ERGP27189144	REHABILITATION OF ACCESS ROAD AND CAR PARKS INCLUDING DRAINAGES AT 12 OF 28 EXISTING FEDERAL SECRETARIATS	ONGOING	500,000,000
ERGP27189147	PROVISION OF 4NO. 8 PASSENGER LIFT AT FEDERAL SECRETARIATS IN PORT-HARCOURT AND JOS PLATEAU	NEW	500,000,000
ERGP27189149	MAINTENANCE OF LIFTS AT FEDERAL SECRETRIATS AT ILORIN,PORT HARCOURT, KANO AND JOS.	NEW	50,000,000
ERGP27189151	FPAM OUTSTANDING LIABILITIES	ONGOING	75,000,000
ERGP27189154	PROJECT VEHICLES FOR MONITORING OFHDMI CONCESSIONED ROADS(6NOS GAC GS4 SUV 2022, 2NO TOYOTA HILUX YEAR 2022 MODEL FULL OPTION AND 1NO 15-SEATER TOYOTA HIACE BUS) AND 2NO. PRADO)	ONGOING	120,000,000
ERGP27189162	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT JAMBUTU, LUGERRE AREAS OF YOLA, ADAMAWA STATE	ONGOING	49,000,000
ERGP27189174	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KOFAR KWARE, UNGWAN MAKARFI & MABERA JELANI SLUMS IN SOKOTO, SOKOTO STATE	ONGOING	50,000,000
ERGP27189175	URBAN RENEWAL AND SLUM UPGRADING INVOLVING THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT THE INNER CITY OF AKWA, ANAMBRA STATE	ONGOING	40,000,000
ERGP27189176	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ANGWAN BASSA, NEW KUTUNKU & DAGIRI SLUMS OF GWAGWALADA, FCT.	ONGOING	40,000,000
ERGP27189178	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT KWALLI QUARTERS, KANO, KANO STATE	ONGOING	70,000,000
ERGP27189179	URBAN RENEWAL AND SLUM UPGRADING INVOLVING COMPLETION OF CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT I. AKARABATA/MODAKEKE ROAD; II. ILODE/AGAN ROAD; III. INTERNAL ROAD, EDUN ABON & IV. POWER LINE, OONI LAYOUT, IFE, OSUN STATE	ONGOING	35,000,000
ERGP27189180	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINSAT HAZ IWENDI STREET KUJE, FCT,	ONGOING	60,000,000
ERGP27189181	URBAN RENEWAL AND SLUM UPGRADING INVOLVING CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT ATERU ROAD, ONDO, ONDO STATE	ONGOING	80,000,000
ERGP27189182	URBAN RENEWAL AND SLUM UPGRADING INVOLVING THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT UMUNAGBO,AMAGBO, EZNIHITTE MBAISE , IIMO STATE	ONGOING	30,000,000
ERGP27189183	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT SABON LUGBE, ABUJA.	ONGOING	40,000,000

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ERGP27189184	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF 6NOS. SOLAR POWERED BOREHOLE SYSTEM IN (1)UZUAKOLI, ABIA STATE, (2) ISANLU, KOGI STATE (3) INISHA, OSUN STATE (4)KPUTIGI, NIGER STATE (5) IGBA-ATERU AREA, ONDO, ONDO STATE; & (6) IKENNE (MAYFLOWER), OGUN STATE	ONGOING	90,000,000
ERGP27189185	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREET LIGHTS IN (1). SABON-LUGBE & FMWH PROTOTYPE HOUSING PHASE II ESTATE, GWARINPA, ABUJA,FCT (30 NOS) (2)ODO-ISOWA STREET, IJU-ODO; ATERU & ORE-OFE STREETS, ONDO; ONDO STATE (50NOS.) (3)IPEE-OFFA, KWARA STATE (30 NOS)& (4) OSHOGBO, OSUN STATE (30 NOS)	ONGOING	149,000,000
ERGP27189186	PREPARATION OF STRATEGIC REGIONAL DEVELOPMENT PLAN FOR THE 6 GEO-POLITICAL ZONES TO COMPLEMENT NATIONAL PHYSICAL DEVELOPMENT PLAN BY CONSORTIUM OF CONSULTANTS	ONGOING	65,000,000
ERGP27189187	PREPARATION OF PHYSICAL DEVELOPMENT PLAN FOR KAZAURE, JIGAWA STATE & NSUKKA, ENUGU STATE.	ONGOING	70,000,000
ERGP27189188	SPECIALIZED DEVELOPMENTAL PROGRAMME FOR DIRECTORS AND HEADS OF TOWN PLANNING ORGANISATION IN NIGERIA FOR THE FINALIZATION OF NATIONAL PLANNING STANDARDS	ONGOING	35,000,000
ERGP27189189	ACQUISITION OF GIS EQUIPMENT (HARDWARE), SOFTWARE, SATELITE IMAGERIES AND HUMAN CAPACITY DEVELOPMENT ON ACQUIRED SOFTWARE FOR THE IMPLEMENTATION OF URBAN SECTOR DATA MINING AT ABUJA, FCT	ONGOING	35,000,000
ERGP27189191	DEVELOPMENT PROGRAMME FOR MIDDLE & LOWER LEVEL TOWN PLANNERS ON AUTOCAD, ARCGIS & PROJECT MANAGEMENT AT ABUJA, FCT	ONGOING	20,000,000
ERGP27189192	STAKEHOLDERS' INVOLVEMENT ON THE FINALIZATION OF THE REVISED NATIONAL URBAN DEVELOPMENT POLICY AND PRODUCTION OF THE POLICY BOOKLETS AT ABUJA, FCT	ONGOING	35,000,000
ERGP27189193	ESTABLISHMENT AND EQUIPMENT OF THE NATIONAL URBAN DEVELOPMENT POLICY STRATEGIC UNIT AT URBAN AND REGIONAL DEVELOPMENT DEPARTMENT, FMWH,FOR THE IMPLEMENTATION OF THE PROVISION OF THE POLICY AT ABUJA, FCT	ONGOING	74,000,000
ERGP27189194	OPERATIONAL ACTIVITIES OF NATIONAL HABITAT COMMITTEE AND STATUTORY SUPPORT TO UN-HABITAT COUNTRY PROGRAMME SUPPORT OFFICE (UN-HAPSO) & NATIONAL COMMEMORATION OF WORLD HABITAT DAY, WORLD CITIES DAY AND URBAN OCTOBER ACTIVITIES IN ABUJA, FCT	ONGOING	50,000,000
ERGP27189196	PREPARATION OF URBAN RESILIENCE AND SUSTAINABILITY PLANS TO MITIGATE CLIMATE CHANGE EFFECT IN KANO (KANO STATE) & AKURE (ONDO STATE)	ONGOING	70,000,000
ERGP27189198	CONSTRUCTION OF FENCE WALL AND PROVISION OF1 NO. SOLAR POWERED BOREHOLE AND FOR THE SITE OFFICE AT KUJE SITE & SERVICES ESTATE, KUJE AREA COUNCIL ABUJA FCT.	ONGOING	40,000,000
ERGP27189199	SETTLEMENT OF OUTSTANDING LIABILITIES ON COMPLETED URBAN RENEWAL AND SLUM UPGRADING PROJECTS, PHYSICAL DEVELOPMENT PLANS PROJECTS,NATIONAL ASSEMBLY CONSTITUENCY PROJECTS AND PROJECTS' SUPERVISORY AND MONITORING VEHICLES.	ONGOING	170,239,827
ERGP27189201	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT FEDERAL GOVERNMENT SUTE AND SERVICES SCHEME AT ISHERI-OLOFIN, LAGOS.	ONGOING	70,000,000
ERGP27189203	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT IPEE -OFFA & IGOSUN (KWARA STATE)	ONGOING	70,000,000
ERGP27189204	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PHASE II OF THE CONSTRUCTION/REHABILITATION OF ROADS, CULVERTS AND DRAINS AT OPEMIPO/FAVOUR/OLADIPUPO/OBALOLA AREAS OF OKITIPUPA (ONDO STATE)	ONGOING	80,000,000
ERGP27189288	PPP TRANSACTION ADVISORY SERVICES (CONSULTANCIES)	ONGOING	200,000,000

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ERGP27192043	ATTENDANCE OF STATUTORY MEETINGS & ACTIVITIES OF UN GENERAL ASSEMBLY, UN-HABITAT GENERAL ASSEMBLY, WORLD URBAN FORUM (WUF) SHELTER AFRIQUE, AFRICAN UNION SPECIALIZED TECHNICAL COMMITTEE 8 (AU-STC 8), UNITED CITIES & LOCAL GOVERNMENT OF AFRICA (UCLA)	ONGOING	100,000,000
ERGP202303057	CONSTRUCTION OF BIDA BYPASS ROADS IN BIDA LGA, NGER STATE	ONGOING	10,000,000
ERGP202303174	CONSTRUCTION OF BIDA - ZUNGERU ROAD IN NIGER STATE	ONGOING	20,000,000
ERGP202300531	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREET LIGHTS IN AJEROMI IFELODUN FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	10,000,000
ERGP202300532	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION OF SOLAR POWERED STREET LIGHTS IN SHAARE, IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	132,000,000
ERGP202300533	URBAN RENEWAL AND SLUM UPGRADING INVOLVING SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN GGSS RABAH, GSS WURNO, GSS GANDI, GSS RARAH AND GSS ACHIDA IN WURNO/RABAH FEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	80,000,000
ERGP202300534	URBAN RENEWAL AND SLUM UPGRADING INVOLVING SUPPLY OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN BODINGA/DANGE-SHUNI/TURETA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
ERGP202300535	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN IGBETI IREPO/ORELOPE/OLORUNSOGO FEDERAL CONSTITUENCY, OYO STATE.	NEW	7,500,000
ERGP202300536	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OREDO FEDERAL CONSTITUENCY, EDO STATE.	NEW	7,500,000
ERGP202300537	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN AVBIOGHOLA OKPUJE IULEHA OWAN EAST/OWAN WEST FEDERAL CONSTITUENCY, EDO STATE.	NEW	7,500,000
ERGP202300538	URBAN RENEWAL AND SLUM UPGRADING INVOLVING PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN UMUIKE AGUOBI EZEAGU/UDI FEDERAL CONSTITUENCY, ENUGU STATE	NEW	5,000,000
ERGP202303811	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS IN SELECTED FEDERAL CONSTITUENCIES IN 6 GEOPOLITICAL ZONES (SPU - HOUSING)	NEW	1,500,000,000
ERGP202305811	CONSTRUCTION AND PROVISION OF SOLAR STREET LIGHTS IN NORTH EAST ZONE (SPU - HOUSING)	NEW	1,500,000,000
ERGP202301311	PROVISION OF SOLAR STREET LIGHT IN SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202301340	RENOVATION OF GOVT SECONDARY SCHOOL GURE, GURE-KAHUGU WARD, LERE LGA; (2)GOVT SECONDARY SCHOOL KAYARDA, KAYARDA WARD, LERE LGA; (3)GOVT SECONDARY SCHOOL GURZA MARIRI, GARU WARD, LERE LGA; (3)UBE PRIMARY SCHOOL RAFINFA BOGARI, WUCICIRI WARD, ZARIA LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	100,000,000
ERGP202301396	CONSTRUCTION OF TOWN HALL BUILDING, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202302130	CONSTRUCTION OF KANO NORTHERN BYPASS	NEW	300,000,000
ERGP202302326	CONSTRUCTION OF RESIDENT DOCTORS QUARTERS A STOREY TEN ROOMS EN-SUITES BUILDING, WITH WAITING AREA, COMMON ROOM WITH RECREATION FACILITIES, 60 KVA SOUND PROOF GENERATOR , BOREHOLE WITH 40,000 LITRES OVERHEAD WATER TANK, AT IRRUA SPECIALIST HOSPITAL IRRUA IN ESAN CENTRAL LGA, EDO STATE.	NEW	20,000,000
ERGP202302457	CONSTRUCTION OF GWARZO-DAYI ROAD AND OTHER SELECTED ROADS	ONGOING	3,000,000,000
ERGP202300469	CONSTRUCTION OF ULTRA MODERN SKILL ACQUISITION CENTRE SECTION I, ALONG LOCAL GOVERNMENT SECRETARIAT ROAD, KANO STATE	NEW	970,000,000
ERGP202300470	CONSTRUCTION OF KOFAR KUDU MARKET SECTION II, KANO STATE	ONGOING	250,000,000
ERGP202300471	CONSTRUCTION OF ADDITIONAL SHOPS IN KOFAR KUDU MARKET, KANO STATE	ONGOING	250,000,000
ERGP202300472	CONSTRUCTION OF MARKET STALL IN KANO STATE	ONGOING	250,000,000

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ERGP202300473	CONSTRUCTION OF ULTRA MODERN CONFERENCE CENTRE BLOCK A ALONG DAMARGU SECRETARIAT, KANO STATE	NEW	980,000,000
ERGP202300474	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KANO STATE	NEW	316,000,000
ERGP202300475	CONSTRUCTION OF POST GRADUATE AUDITORIUM IN FEDERAL UNIVERSITY, LOKOJA, KOGI STATE	NEW	100,000,000
ERGP202300476	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE	NEW	50,000,000
ERGP202300477	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN ETSAKO, EDO; KEFFI, NASARAWA; ISIN, KWARA; OLOMORO ISOKO SOUTH, DELTA STATES	NEW	50,000,000
ERGP202300478	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN JIGAWA, PLATEAU STATES AND FCT	NEW	50,000,000
ERGP202300480	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN JIBWS UNIVERSITY IN JIGAWA STATE	NEW	120,000,000
ERGP202300481	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN KSUST, KEBBI STATE	NEW	150,000,000
ERGP202300482	COMPLETION OF OF GANTE BRIDGE IN BAGUDO LOCAL GOVERNMENT	NEW	100,000,000
ERGP202300483	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN JALINGO LGA, LAU LGA, ZING LGA, YORRO LGA, ARDO - KOLA LGA AND KARIM LAMIDO LGA IN TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP202300484	CONSTRUCTION OF BLOCKS OF 2 CLASSROOMS IN VARIOUS SENATORIAL DISTRICTS IN NIGERIA	NEW	400,000,000
ERGP202300485	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS, ONE SOLAR BOREHOLE AND INTEGRATED SOLAR STREETLIGHTS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202300486	CONSTRUCTION OF TWO MATERNITY HEALTH CARE CENTRES AND ONE PRIMARY HEALTH CARE CENTRE IN RIVERS EAST, KWARA SOUTH AND KOGI WEST SENATORIAL DISTRICTS	NEW	117,000,000
ERGP202300487	CONSTRUCTION OF TWO SOLAR BOREHOLES AND SOLAR STREETLIGHTS IN KOGI WEST, RIVERS EAST, BENUE SOUTH, IMO EAST, KANO CENTRAL AND PLATEAU CENTRAL SENATORIAL DISTRICTS	NEW	78,000,000
ERGP202300488	PAYMENT OF CONSULTANCY SERVICES ENUMERATION FOR ENUMERATION ON ROW FOR THE ACCESS ROAD PHASE 2B TO THE NIGER BRIDGE	ONGOING	400,000,000
ERGP202300489	CONSTRUCTION OF BAKIN BABBAN KASUWA ROAD TO GSS ZAGGA IN BAGUDO LOCAL GOVERNMENT	NEW	100,000,000
ERGP202301118	CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRE AT SULEJA IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	400,000,000
ERGP202303818	CONSTRUCTION OF ROADS AND DRAINAGES IN BWARI AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	950,000,000
ERGP202303819	CONSTRUCTION OF ROAD IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY, KANO STATE	ONGOING	950,000,000
ERGP202303820	CONSTRUCTION OF ROAD FROM DOMA MAIN MARKET TO ALAGYE AND GINDIN YAZAWA TO KOFAN DUBAN RUMFA, DOMA LGA, NASARAWA STATE	ONGOING	950,000,000
ERGP202303821	CONSTRUCTION OF ROAD IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	950,000,000
ERGP202303822	CONSTRUCTION OF ROADS AND DRAINAGES IN AMAC AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	950,000,000
ERGP202303823	CONSTRUCTION OF ROAD IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	950,000,000
ERGP202303824	RECONSTRUCTION OF GUMEL - MAIGATARI ROAD IN JIGAWA STATE (24 KM)	ONGOING	950,000,000
ERGP202303825	CONSTRUCTION OF ROAD WITH DRAINAGES/CULVERT WITH ASPHALT FINISHING IN KUBWA NEW EXTENSION III, ABUJA	ONGOING	950,000,000
ERGP202303826	CONSTRUCTION OF TOWNSHIP ROADS AND DRAINAGES IN BUNI GARI AND BUNI YADI IN YOBE STATE	ONGOING	950,000,000

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ERGP202303827	CONSTRUCTION OF ROAD IN AGO - AMODU, SAKI-EAST LGA HEADQUARTERS, ATISBO/SAKI - EAST/SAKI - WEST FEDERAL CONSTITUENCY, OYO STATE	ONGOING	950,000,000
ERGP202303828	REHABILITATION OF ABEOKUTA - IBORO/ILARO ROADS IN OGUN STATE	ONGOING	950,000,000
ERGP202303829	CONSTRUCTION OF ROADS AND DRAINAGES IN KUJE AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	950,000,000
ERGP202303830	DUALIZATION OF MAIN ACCESS ROAD IN IRRUA, EDO STATE	ONGOING	950,000,000
ERGP202303831	REHABILITATION OF OKIGWE - AWGWU ROAD IN IMO STATE 35.80 KM	ONGOING	950,000,000
ERGP202303832	REHABILITATION OF IWARA-ODOGBO-ETI ONI-ILE OLUJI ROAD IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	ONGOING	950,000,000
ERGP202303833	REHABILITATION OF 21 KM BENDE - ITUMBAUZ0 -NTALAKWU ROAD IN ABIA AND AKWA IBOM STATES	ONGOING	950,000,000
ERGP202303834	CONSTRUCTION ROADS AND DRAINAGES IN SABON GARI, KADUNA SOUTH CONSTITUENCY	ONGOING	950,000,000
ERGP202303835	CONSTRUCTION OF OGS ROAD WITH SPUR TO BRIGHT STREET JUNCTION OKIJA IN UMUOFOR, THROUGH LIVELY HILLS ROAD TO OBIDIORANMA ROUNDABOUT IN UBAHUMONUM, IHIALA, ANAMBRA STATE	ONGOING	950,000,000
ERGP202303836	CONSTRUCTION OF AGBADAGWO - ESHETA - EJIAKU ROAD IN IMO STATE	ONGOING	950,000,000
ERGP202303837	CONSTRUCTION OF TOWNSHIP ROAD IN BARE-BARI BAUYA AND LAILAI IN YOBE STATE	ONGOING	950,000,000
ERGP202303838	CONSTRUCTION OF ROAD IN KOLO-KASHARUWA-KUKA-MAISHEKAH TO FARAKUWA IN GUSAU, ZAMFARA STATE	ONGOING	950,000,000
ERGP202303839	REHABILITATION OF GAIDAM -MAINA - SOROA ROAD IN YOBE STATE	ONGOING	950,000,000
ERGP202303840	REHABILIATION OF OGOJA - KATSINA ALA - JALINGO IN CROSS RIVERS/BENUE AND TARABA STATE PHASE 1 (OGOJA - KATSINA ALA - ZAKI BIAM - TARABA STATE BORDER	ONGOING	950,000,000
ERGP202303841	CONSTRUCTION OF ROAD FROM ALIERO - JIGA BIRNI - JIGA SALA (13KM ROAD) IN ALIERO, KEBBI STATE	ONGOING	950,000,000
ERGP202303842	MAINTENANCE OF EZE-EGO ROAD IN UZOAKWA BY UZUIGWE MARKET JUNCTION IN UBAHUEKWEM, IHIALA, ANAMBER STATE	ONGOING	950,000,000
ERGP202303843	CONSTRUCTION OF ZING-YAKOKO-MONKIN ROAD IN TARABA STATE C/NO. 6151	ONGOING	950,000,000
ERGP202303844	CONSTRUCTION OF ROAD IN JIPAN - MANIGE, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	950,000,000
ERGP202303845	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUNDABOUT) C/NO.6259	ONGOING	950,000,000
ERGP202303846	CONSTRUCTION OF RIVER AGAGBE - TSE ADEKULE - NYAREGH MARKET - TSE AGABE RURAL ROAD WITH 2 SPAN BRIDGE ACROSS RIVER AKPAKU AT SHIA IN GWER - WEST LGA, GWER-EAST/GWER-WEST FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	950,000,000
ERGP202303847	CONSTRUCTION OF ROAD IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	950,000,000
ERGP202303848	COMPLETION OF NWOYE - UDO NANKA/ISUOFIA ROAD WITH SPPUR TO AGBILIGBA AMAOKWE IN ANAMBRA STATE	ONGOING	950,000,000
ERGP202303849	REPAIRS OF ABATA - KNA - OJILIBUOTA - NSUGBE ROAD WITH SPUR TO OBICHA - OYUOCHA - AANI EXPRESSWAY IN ANAMBRA STATE	ONGOING	950,000,000
ERGP202303850	AGBANI -NARA - NKEREFI - UBURU ROAD WITH SPUR AT NARA - USU - ONICHA - OKPOSI IN EBONYI IN EBONYI/ENUGU STATES	ONGOING	950,000,000
ERGP202303851	CONSTRUCTION OF ROAD IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	950,000,000
ERGP202303852	REHABILITATION OF IDOMINASI - OKEMO ROAD IN OSUN EAST SENATORIAL DISTRICT	ONGOING	950,000,000
ERGP202303853	CONSTRUCTION OF ROAD IN JAMA'ARE/ITAS/GADAU FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	950,000,000
ERGP202303854	CONTINUATION OF 25KM ROAD FROM GURI TO MADAMMAW IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	950,000,000
ERGP202303855	REHABILITATION OF SELECTED ROADS IN ANKPA METROPOLITAN ROADS IN ANKPA/OMALA/OLAMABORO	ONGOING	950,000,000
ERGP202303856	CONSTRUCTION OF ROAD IN BAMA/NGALA/KALA BALGE FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	950,000,000

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ERGP202303857	CONSTRUCTION OF ROAD IN WUDIL/GARKO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	925,000,000
ERGP202303858	UNIVERSITY OF JOS, PLATEAU STATE	ONGOING	925,000,000
ERGP202303859	CONSTRUCTION OF GIDAN WAYA - GARON DUTSE - WAWAN RAFI - SAMINAKA/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	925,000,000
ERGP202303860	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE EAST WING	NEW	865,000,000
ERGP202303861	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE WEST WING	NEW	850,000,000
ERGP202303862	CONSTRUCTION AND FURNISHING OF COMPREHENSIVE SPORT CENTRE NORTH WING	NEW	850,000,000
ERGP202303863	REHABILITATION OF AMANAWA-GILWASA-DIRIN DAJI 26KM FEEDER ROAD IN KEBBI	ONGOING	925,000,000
ERGP202303864	CONSTRUCTION OF ROADS AND DRAINAGES FROM AGYARAGU TO KWARA TOWN, KEANA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	925,000,000
ERGP202303865	CONSTRUCTION OF OKERETE - SAKI ROAD IN OYO STATE	ONGOING	925,000,000
ERGP202303866	REHABILITATION OF KABBA - AYERE - ISUA - IPELE ROAD ROUTE NO. 220 IN KOGI AND ONDO STATE PHASE I: KABBA - AYERE - ISUA SECTION (52 KM)	ONGOING	925,000,000
ERGP202303867	RECONSTRUCTION OF DAMBATTA BY-PASS IN KANO STATE (6.2 KM)	ONGOING	925,000,000
ERGP202303868	CONSTRUCTION OF SANI ABACHA BYE-PASS - HARASAWA ROAD IN BIRNIN KEBBI LGA, KEBBI STATE	ONGOING	925,000,000
ERGP202303869	CONSTRUCTION OF HAYIN-GADA ABADAWA TO JOS/KANO EXPRESSWAY IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	925,000,000
ERGP202303870	REHABILITATION OF KABBA - AYERE - ISUA - IPELE ROAD ROUTE NO. 220 IN KOGI AND ONDO STATE PHASE I: ISUA - IPELE SECTION (60 KM)	ONGOING	950,000,000
ERGP202303871	CONSTRUCTION OF KASUWA-TSANGAYA-DAHO ROAD IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	ONGOING	950,000,000
ERGP202303872	CONSTRUCTION OF BIU-NUMAN ROAD IN BORNO/ADAMAWA STATES SECTION III (CH90+000 - 140+300)	ONGOING	950,000,000
ERGP202303873	REHABILITATION OF OKENE - (ITAKPE JUNCTION - TOTAL FILLING STATATION) - IBILLO - EDO STATE BORDER ROAD IN KOGI STATE	ONGOING	950,000,000
ERGP202303874	FURNISHING AND EQUIPPING OF ULTRA MODERN CONFERENCE CENTRE BLOCK A ALONG DAMARGU SECRETARIAT	NEW	400,000,000
ERGP202303875	FURNISHING AND EQUIPPING OF ULTRA MODERN CONFERENCE CENTRE BLOCK B ALONG DAMARGU SECRETARIAT	NEW	400,000,000
ERGP202303876	CONSTRUCTION OF ROAD IN ITELE AND AYETORO, CONSTRUCTION OF ROADS IN ILARO AND IPOKIA, CONSTRUCTION OF ROADS IN IJAKO AND SANGO, CONSTRUCTION OF ROADS IN IMEKO AFON AND OTA, CONSTRUCTION OF ROADS IN OWODE YEWA AND IGBESA, CONSTRUCTION OF ROADS IN IGBOGILA AND AJILETE, CONSTRUCTION OF ROADS IN IBESE AND OJA ODAN, CONSTRUCTION OF ROADS IN AGBARA AND IMASAYI, AND CONSTRUCTION OF ROADS IN ITORO AND IGAN OKORO, OGUN STATE	NEW	2,000,000,000
ERGP202303877	CONSTRUCTION OF TSANYAWA FARIN RUWA ROAD AND OTHER ROADS	ONGOING	1,000,000,000
ERGP202303878	CONSTRUCTION OF SHANONO - DUMBULUM ROAD AND OTHER ROADS	ONGOING	1,000,000,000
ERGP202303879	CONSTRUCTION OF DANGADA - ROMO ROAD AND OTHER ROADS	ONGOING	1,000,000,000
ERGP202303880	CONSTRUCTION OF RIMIN DAKO ROAD/BRIDGE AND OTHER ROADS	ONGOING	1,000,000,000
ERGP202303881	CONSTRUCTION OF RIMINGADO - DURUM ROAD AND OTHER ROADS	ONGOING	1,000,000,000
ERGP202303882	REHABILITATION OF ONDO - OKEIGBO (OSUN STATE BORDER) ROAD IN ONDO STATE	NEW	300,000,000
ERGP202303883	REHABILITATION OF NNOBI - EKWULOBIA - AGBA - AKAOKWA - ORLU ROAD IN ANAMBRA STATE	NEW	300,000,000
ERGP202303884	REHABILITATION OF OGBOMOSHO/OSHOGBO ROAD, SPUR TO EJIGBO - OKO - AROLU ROAD, OYO STATE	NEW	300,000,000
ERGP202303885	CONSTRUCTION OF ROAD FROM DORAWAR TSOHON SOJA TO LAYIN DANZAGO AND ROAD MAKAFIN DALA TO BULIKIYA TO YALWA TO GORON DUTSE PRIMARY IN DALA	NEW	150,000,000

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ERGP202303886	CONSTRUCTION OF GWANDU ROAD	NEW	400,000,000
ERGP202303887	CONSTRUCTION OF BAYAN KARA ROAD	NEW	400,000,000
ERGP202303888	CONSTRUCTION OF ETENE DIGGI ROAD	NEW	400,000,000
ERGP202303889	CONSTRUCTION OF MUNGADI ROAD	NEW	400,000,000
ERGP202303890	CONSTRUCTION OF MAIYAMA ROAD	NEW	400,000,000
ERGP202303891	CONSTRUCTION OF KARAYE ROAD	NEW	400,000,000
ERGP202303892	CONSTRUCTION OF KOKO ROAD	NEW	400,000,000
ERGP202303893	CONSTRUCTION OF ROAD AT KARSANA DISTRICT FROM CBN ESTATE TO VARIOUS PRIVATE ESTATE IN FCT.	NEW	400,000,000
ERGP202303894	CONSTRUCTION & REHABILITATION OF OWENA-ALADE IDANRE ROAD IN ONDO CENTRAL SENATORIAL DISTRICT	NEW	400,000,000
ERGP202303895	CONSTRUCTION OF GULUMBE TO MAMMMAWA ROAD IN GWANDU LGA	NEW	400,000,000
ERGP202303896	CONSTRUCTION OF ROAD FROM OTTE JUNCTION TO FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO-EGBA KWARA STATE	NEW	400,000,000
ERGP202303897	CONSTRUCTION OF REAR ADMIRAL AIKHOMU RAIL STATION ROAD, ITOGBO, EDO NORTH SENATORIAL DISTRICT	NEW	400,000,000
ERGP202303898	CONSTRUCTION OF SANKARA ROAD SANKARA, RINGIM LOCAL GOVERNMENT AREA NORTH SENATORIAL DISTRICT, JIGAWA STATE	NEW	400,000,000
ERGP202303899	CONSTRUCTION OF A 10KM ROAD FROM GANTSA TO GIGINYA BAKWAI IN BIRNIN KUDU/BUJI LOCAL GOVERNMENT AREA , JIGAWA STATE	NEW	400,000,000
ERGP202303900	CONSTRUCTION OF ZAGGA-MADO ROAD BAGUDO-LOCAL GOVERNMENT AREA OF KEBBI STATE, BIRNIN KEBBI	NEW	400,000,000
ERGP202303901	CONSTRUCTION OF GULUMBE ROAD	NEW	400,000,000
ERGP202303902	CONSTRUCTION OF ILLO ROAD	NEW	400,000,000
ERGP202303903	CONSTRUCTION OF TWAYA TO RUGA ROAD IN LAVUN LGA, NIGER STATE	NEW	400,000,000
ERGP202303904	CONSTRUCTION/REHABILITATION OF UCHI - ANGUR - AGENA ROAD, BENUE STATE	NEW	400,000,000
ERGP202303905	REHABILITATION OF BACHIRAWA LAYIN MADUGU TSALLAKEN YAMMA UNGOGO LGA IN KANO STATE	NEW	400,000,000
ERGP202303906	CONSTRUCTION OF 5 KM ROAD NETWORK AT FEDERAL COLLEGE OF EDUCATION , BICHI, KANO STATE	NEW	400,000,000
ERGP202303907	CONSTRUCTION OF 8 KM LAMBA - RIGAMA ROAD IN KANO STATE	NEW	400,000,000
ERGP202303908	CONSTRUCTION OF BULA BARNAYE - 6,00 - GARIN GADA BRIDGE - 12.05 KM	NEW	400,000,000
ERGP202303909	REHABILITATION OFF GARIN GADA BRIDGE - 12.05 KM - KANAMMA JUNCTION BRIGE - 18 KM	NEW	400,000,000
ERGP202303910	CONSTRUCTION OF ROAD FROM CANAAN CITY CENTRAL BUS STOP TO IYANA IYESI JUNCTION, OTA	NEW	400,000,000
ERGP202303911	CONSTRUCTION OF INTERNAL ROAD IN YUSUFARI IN YOBE STATE	NEW	400,000,000
ERGP202303912	REHABILITATION OF AYETORO, OGIDI, AYERE ROADS IN KOGI STATE	NEW	400,000,000
ERGP202303913	REHABILITATION OF 4 KM ACCESS ROAD IN YORUBA/IGBO COMMUNITY ALONG FARMERS MARKET IN NASARAWA LGA IN NASARAWA STATE	NEW	400,000,000
ERGP202303914	REHABILITATION OF KWANAR SAUNA ROAD IN NASSARAWA IN KANO STATE	NEW	400,000,000
ERGP202303915	CONSTRUCTION OF BRIDGE IN YANGWARZO ROAD (3 + 050 - 3 + 130) LENGTH - 120 M	NEW	400,000,000
ERGP202303916	CONSTRUCTION OF SAYE TO YALLAMI ROAD IN KANO STATE	NEW	400,000,000
ERGP202303917	REHABILITATION OF OJI-AWGU ROAD SECTION I, KM 0 - 2-	NEW	400,000,000
ERGP202303918	CONSTRUCTION OF BRIDGE IN BICHI - YANBUNDU ROAD (THOMAS RIVER : 5 + 700 - 5 + 800) LENGTH - 120 M	NEW	400,000,000
ERGP202303919	CONSTRUCTION OF KINKIBA - DAN-JABA IN KADUNA STATE	NEW	400,000,000
ERGP202303920	CONSTRUCTION OF 17KM ROAD FROM POWUSHI-MONGORO TO POWUSHI-LASHABE IN GOMBE STATE	NEW	100,000,000
ERGP202303921	REHABILITATION OF ILUPEJU ROAD, OFATEDO, EGBEDORE LGA, OSUN STATE	NEW	400,000,000
ERGP202303922	CONSTRUCTION OF KWANAR DIGA - KUMBOTSO TOWN ROAD, KANO STATE	NEW	400,000,000
ERGP202303923	CONSTRUCTION OF BRIDGE IN KAU KAU - DAMISA ROAD (THOMAS RIVER - 3 + 450 - 3 + 550), LENGTH - 120 M	NEW	400,000,000
ERGP202303924	CONSTRUCTION OF 1.5KM IRETE - NDEGWU ROAD, OWERRI WEST LGA, IMO STATE	NEW	400,000,000

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ERGP202303925	CONSTRUCTION OF 2KM ROAD IN UGBOGUI MARKET ROAD IN OVIA SOUTH WEST LGA AND 2KM EGBEAN ROAD, OVIA NORTH EAST LGA, EDO STATE	NEW	400,000,000
ERGP202303926	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: OVIA FEDERAL CONSTITUENCY; OGOJA/YALA FEDERAL CONSTITUENCY; ANIOCHA NORTH LGA; ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY; AHOADA - WEST/OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY; ETHIOPE FEDERAL CONSTITUENCY; ESAN WEST/ESAN CENTRAL/IGUEBEN FEDERAL CONSTITUENCY; ETSAKO FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE SOUTH SOUTH ZONE	NEW	150,000,000
ERGP202303927	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY; AGAIE/LAPAI FEDERAL CONSTITUENCY; AJAOKUTA FEDERAL CONSTITUENCY; AFE STREET (C-CLOSE) KADO - ESTATE, ABUJA; GUMA/MAKURDI FEDERAL CONSTITUENCY; DEKINA/BASSA FEDERAL CONSTITUENCY; GWER - EAST/GWER - WEST FEDERAL CONSTITUENCY; KWANDE/USHONGO FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE NORTH CENTRAL ZONE	NEW	150,000,000
ERGP202303928	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: SOBA FEDERAL CONSTITUENCY; RINGIM TAURA FEDERAL CONSTITUENCY; BABURA/GARKI FEDERAL CONSTITUENCY; KEBBE/TAMBUWAL FEDERAL CONSTITUENCY; DUTSE/KIYAWA FEDERAL CONSTITUENCY; GIWA/BIRNIN GWARI FEDERAL CONSTITUENCY; MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUENCY; IGABI FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE NORTH WEST ZONE	NEW	150,000,000
ERGP202303929	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: SHIRA/GIADE FEDERAL CONSTITUENCY; DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY; BAMA/NGALA/ KALA BALGE FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE NORTH EAST ZONE	NEW	150,000,000
ERGP202303930	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN VARIOUS SELECTED LGAs IN EDO STATE, CROSS RIVER, BENUE AND ONDO STATES	NEW	120,000,000
ERGP202303931	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: ETI-OSA FEDERAL CONSTITUENCY; ILAJE/ESE ODO FEDERAL CONSTITUENCY; IFAKO-IJAIYE FEDERAL CONSTITUENCY; IFO/EWEKORO FEDERAL CONSTITUENCY; OLUYOLE FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE SOUTH WEST ZONE	NEW	150,000,000
ERGP202303932	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS ACROSS THE FOLLOWING FEDERAL CONSTITUENCIES: IHIALA FEDERAL CONSTITUENCY; IKWO/EZZA SOUTH FEDERAL CONSTITUENCY; AROCHUKWU/OHAFIA FEDERAL CONSTITUENCY; ISI-UZO/ENUGU EAST FEDERAL CONSTITUENCY; IDEMILI NORTH/SOUTH FEDERAL CONSTITUENCY; AGUATA FEDERAL CONSTITUENCY; ABA NORTH/ABA SOUTH FEDERAL CONSTITUENCY; ORUMBA NORTH/SOUTH FEDERAL CONSTITUENCY; INCLUDING ANY OTHER FEDERAL CONSTITUENCIES IN THE SOUTH EAST ZONE	NEW	150,000,000
ERGP202303933	EXPANSION OF SIDI AHMED MARKET SECTION I, KANO STATE	NEW	750,000,000
ERGP202303934	EXPANSION OF SIDI AHMED MARKET SECTION II, KANO STATE	NEW	750,000,000
ERGP202303935	CONSTRUCTION OF 4 BLOCKS OF 3 CLASSROOMS WITH VIP TOILETS IN AYETORO GBEDDE, IJUMU LGA, KOGI STATE	NEW	150,000,000
ERGP202303936	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED SENATORIAL DISTRICTS IN RIVERS EAST, BENUE SOUTH, KOGI WEST AND OYO CENTRAL SENATORIAL DISTRICTS	NEW	70,000,000

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ERGP202303937	CONSTRUCTION OF 2 PRIMARY HEALTH CARE CENTRES, TWO MATERNITY HEALTH CARE CENTRE, THREE SOLAR BOREHOLES AND TWO 500KVA TRANSFORMERS IN KOGI WEST, KWARA SOUTH, AND OYO CENTRAL SENATORIAL DISTRICTS	NEW	260,000,000
ERGP202303938	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN KWARA, KOGI, DELTA, GOMBE, ABIA, JIGAWA, BENUE STATES AND FCT	NEW	180,000,000
ERGP202303939	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN VANDEIKYA, MAKURDI, USHONGO LGAs IN BENUE STATE, ETSAKO EDO STATE	NEW	100,000,000
ERGP202303940	CONSTRUCTION OF 2KM INTERNAL ROAD IN OLONA, DELTA STATE	NEW	100,000,000
ERGP202303941	CONSTRUCTION OF 2 BLOCKS OF 3 CLASSROOMS IN SCHOOL OF PRELIMINARY & ADVANCED STUDIES IN ISIN LGA, KWARA STATE	NEW	50,000,000
ERGP202303942	CONSTRUCTION OF INTER-LOCKING PAVEMENT IN WILOMAYO MAKURDI, BENUE STATE	NEW	70,000,000
ERGP202303943	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN IMO, BENUE, KANO AND NASARAWA STATES	NEW	100,000,000
ERGP202303944	REHABILITATION OF GENERAL HOSPITAL MOKWA, MOKWA LGA, NIGER STATE	ONGOING	100,000,000
ERGP202303945	UPGRADING OF FILIN KWALLO SPORT COMPLEX	NEW	150,000,000
ERGP202303946	SUPPLY OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN UKANAFUN LGA, AKWA IBOM STATE	NEW	100,000,000
ERGP202303947	CONSTRUCTION OF LECTURE HALLS IN SCHOOL OF AGRICULTURE MOKWA, MOKWA LGA, NIGER STATE	NEW	100,000,000
ERGP202303948	CONSTRUCTION OF INYIMAGU - IGBUDU - OHATEKWE - IGWELEDEOHA - ENYIBICHIRI AMAGU ROAD IN EBONYI STATE	NEW	150,000,000
ERGP202303949	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED SENATORIAL DISTRICTS IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	400,000,000
ERGP202303950	PROVISION AND INSTALLATION OF 300KVA TRANSFORMERS IN SELECTED SENATORIAL DISTRICTS IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	400,000,000
ERGP202303951	SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLES IN SELECTED SENATORIAL DISTRICTS IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	400,000,000
ERGP202303952	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED SENATORIAL DISTRICTS IN THE 6 GEOPOLITICAL ZONES OF NIGERIA	NEW	900,000,000
ERGP202303953	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS WITH FURNISHING AND TOILETS IN KUKUN KUTURU AND SALIFAWA IN RINGIM, JIGAWA NORTH WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202303954	COMPLETION OF COMMUNITY GOLF COURSE BIRNIN KEBBI	NEW	150,000,000
ERGP202303955	SUPPLY OF ELECTRICITY TRANSFORMERS TO VARIOUS COMMUNITIES IN KEBBI STATE	NEW	100,000,000
ERGP202303956	CONSTRUCTION AND FURNISHING OF FOUR BLOCKS OF CLASSROOMS IN SOME SELECTED AREA COUNCILS IN THE FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303957	CONSTRUCTION OF IRAWO SMALL EARTH DAM	NEW	100,000,000
ERGP202303958	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN DARAZO LGA OF BAUCHI CENTRAL SENATORIAL DISTRICT	NEW	42,000,000
ERGP202303959	CONSTRUCTION OF MATERNITY HOME, PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	36,000,000
ERGP202303960	CONSTRUCTION OF SCHOOLS AND FENCING OF SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202303961	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP202303962	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP202303963	CONSTRUCTION OF TWO SOLAR POWERED BOREHOLES IN BALI LGA, TARABA STATE	NEW	37,000,000
ERGP202303964	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN NINGI - YADAGUNGUME FESKAR MATA ROAD	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303965	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN VARIOUS CEMETERIES IN AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP202303966	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN UMUEME UMUELEM OLA ELEM AUTONOMOUS COMMUNITY, ABOH MBAISE, IMO EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202303967	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN WILOMAYO AND MARKET CLERK DISTRICT OF MAKURDI TOWN, BENUE STATE	NEW	100,000,000
ERGP202300490	SUPPLY AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN OFFA LGA-KWARA SOUTH SENATORIAL DISTRICT (50M), EBONYI NORTH SENATORIAL DISTRICT(30.253M), ONYEDEGA,ODU,OGWUGWU AND AKPOLI IMANE IN KOGI EAST SENATORIAL DISTRICT(20M), UPOGORO COMMUNITY OKENE LGA IN KOGI CENTRAL SENATORIAL DISTRICT (N20M), ESAN WEST LGA IN EDO CENTRAL SENATORIAL DISTRICT(20M),KANO SOUTH SENATORIAL DISTRICT(20M), ALONG ANAMFA STREET IN ORON LGA/MARINE POLICE PREMISES OFFICE, ORON, AKWA IBOM SOUTH SENATORIAL DISTRICT(20M), BENIN CITY-EDO STATE(20M), IDANRE LGA AND AKURE NORTH LGA-ONDO CENTRAL(20M), SELECTED LOCATIONS IN BAYELSA CENTRAL SENATORIAL DISTRICT(20M), ETSAKO EAST LGA EDO NORTH SENATORIAL DISTRICT(20M), TUM MADAKIYA ROAD AND POLICE COLLEGE STREET, KAURA LGA-KADUNA STATE(20M) AND OTUOKPEYE AMOFFIA NGBO IN EBONYI NORTH SENATORIAL DISTRICT (20M)	NEW	300,253,101
ERGP202300491	CONSTRUCTION OF HANDPUMP BOREHOLES IN EBONYI NORTH SENATORIAL DISTRICT	NEW	26,000,000
ERGP202300492	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN COMMUNITY SECONDARY SCHOOL, AKUNU IN AKOKO NORTH-EAST, ONDO STATE (N30M) AND GIDAN GABAS, DANGE/SHUNI LGA-SOKOTO STATE(20M)	NEW	50,000,000
ERGP202304293	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AYO STATION , UGWUAJI AND NDIAGU ROAD IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE. (ERGP202204223)	ONGOING	100,000,000
ERGP202304314	URBAN RENEWAL AND SLUM UPGRADING; SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS, IN IDORO, UYO LGA, AKWA IBOM STATE.	NEW	100,000,000
ERGP202304170	COMPLETION OF ZHEIK TOWN HALL IN KURMIN MUSA WARD KACHIA LGA, KADUNA STATE	ONGOING	100,000,000
ERGP202304190	CONSTRUCTION OF ROAD AND DRAINAGES IN KADUNA SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303704	CONSTRUCTION OF CLASSROOM BLOCKS, PROVISION OF TRANSFORMERS AND SUPPLY OF AMBULANCES TO KATSINA NORTH SENATORIAL DISTRICT (SPU)	NEW	500,000,000
ERGP202304405	CONSTRUCTION OF A BRIDGE AND FLOOD ABATEMENT GUTTERS ACROSS RIVER AKETI, ISINMI ROAD, ALADE OGBE, ILA-ORANGUN, OSUN STATE	NEW	100,000,000
ERGP202302713	REHABILITATION OF ADEBAYO AGBOOLA ROAD, (JAKANDE - OKE-IJEWU.) OJO LOCAL GOVT, OJO LG, LAGOS	NEW	1,490,700,489
ERGP202302714	CONSTRUCTION OF BABATUNDE BAKARE STREET/ EID STREET/ SELECTED EPE TOWNSHIP ROAD, EPE, LAGOS	NEW	1,418,949,400
ERGP202302715	REHABILITATION OF BREADFRUIT / BANKOLE STREET, OLOWOGBOWO, LAGOS ISLAND, LAGOS	NEW	780,801,401
ERGP202302716	REHABILITATION OF ILAMOYE ROAD, ITIRE-IKATE, LAGOS	NEW	717,409,222
ERGP202302717	REHABILITATION OF IJESHA MARKET - ADESINA JUNCTION ROAD, ITIRE IKATE, LAGOS -DUAL CARRIAGE)	NEW	1,299,883,173
ERGP202302718	REHABILITATION OF SELECTED FAILED INNER ROADS IN SURULERE, LAGOS (SECTION A)	NEW	1,102,400,719
ERGP202302719	REHABILITATION OF SELECTED FAILED INNER ROADS IN SURULERE, LAGOS (SECTION B - C)	NEW	1,094,107,233
ERGP202302720	REHABILITATION OF INNER ROADS OF RAILWAY QUARTERS/SPORTS COMMISSION ESTATE, (5 KILOMETERS), TEJUOSHO, SURULERE LAGOS STATE	NEW	1,105,636,334
ERGP202302721	REHABILITATION OF FAGBENRO ROAD, IDI-ARABA, MUSHIN LAGOS STATE	NEW	899,302,448

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302722	REHABILITATION OF ORI OKUTA EYITA ROAD IKORODU FEDERAL CONSTITUENCY, LAGOS	NEW	1,060,753,000
ERGP202302723	REHABILITATION OF ISHARA - AGO-IWOYE IN OGUN STATE.	NEW	1,169,822,011
ERGP202302724	REHABILITATION OF ABEOKUTA – IBADAN IN OGUN STATE.	NEW	1,177,607,311
ERGP202302725	REHABILITATION OF IJEBU – ODE - ILESE ROAD IN OGUN STATE.	NEW	1,129,808,200
ERGP202302726	REHABILITATION OF IJEBU – IMUSHIN - IJEBU – IFE ITELE ROAD IN OGUN STATE.	NEW	1,144,202,478
ERGP202302727	REHABILITATION OF IJEBU JESA – ESA-OKE ROAD IN OSUN STATE.	NEW	930,720,401
ERGP202302728	LIMITED REHABILITATION OF EGBE - ISANLU - MOPA - AIYETORO - KABBA SECTION II IN KOGI STATE	NEW	1,100,540,566
ERGP202302729	LIMITED REHABILITATION OF ROADS ACROSS THE SIX-GEO-POLITICAL ZONES IN THE COUNTRY	NEW	2,500,000,000
ERGP202302730	REHABILITATION OF OWOBODE – RIVER BASIN – OTUN ADDE ROAD IN KOGI STATE.	NEW	1,189,309,477
ERGP202302731	REHABILITATION OF WELCOME - NASARAWA - FAREWELL FROM NASARAWA, LINKING THE NORTH AND SOUTHERN PART OF NIGERIA IN NASARAWA LGA IN NASARAWA STATE	NEW	1,189,313,009
ERGP202302732	REHABILITATION OF ABUJA – LOKOJA (CH 23+400 TO CH 26+395) IN KOGI STATE.	NEW	1,176,390,405
ERGP202302733	REHABILITATION OF MAKERA – KONTAGORA ROAD (CH 14+000 TO 16+000) IN NIGER STATE.	NEW	1,120,409,500
ERGP202302734	REHABILITATION OF AKWANGA FOREST – JOS ROAD IN NASAWARA.	NEW	1,156,709,899
ERGP202302735	REHABILITATION OF GOMBE - DARAZO - DUKKA ROAD IN GOMBE STATE.	NEW	885,710,409
ERGP202302736	REHABILITATION OF APAWA JUNCTION – PUPULE – ZING – ADAMAWA STATE BORDER IN TARABA STATE.	NEW	1,128,093,465
ERGP202302737	REHABILITATION OF MAIDUGURI – MAGUMERI – GUBIO ROAD IN BORNO STATE.	NEW	1,153,398,400
ERGP202302738	CONSTRUCTION OF CEKAWA YANDUTSE - JINJIMAWA IN KANO STATE	NEW	899,509,390
ERGP202302739	CONSTRUCTION OF SANTAR AMARYA - YADI - GIDAN RUWA KARARI ROAD IN KANO STATE	NEW	986,863,390
ERGP202302740	CONSTRUCTION OF MAJIRO - GARKAWWA - SADI ROAD IN KANO STATE	NEW	1,149,394,496
ERGP202302741	CONSTRUCTION OF BADUME - KYAUTA ROAD IN KANO STATE	NEW	1,107,390,299
ERGP202302742	REHABILITATION OF GYADI COURT ROAD IN KANO STATE	NEW	957,809,510
ERGP202302743	REHABILITATION OF GIGINYU -- KAWO TINSHAMA ROAD IN KANO STATE	NEW	1,119,209,475
ERGP202302744	REHABILITATION OF COURT ROAD KARKASARA DARMANAWA - NA'IBAWA 'YAN KATAKO IN KANO STATE	NEW	1,120,340,409
ERGP202302745	REHABILITATION OF LAMIDO TERRACE ROAD IN KANO, KANO STATE	NEW	1,110,409,486
ERGP202302746	REHABILITATION OF CIVIC CENTER ROAD IN KANO CITY IN KANO STATE	NEW	902,503,411
ERGP202302747	REHABILITATION OF BAGUDO - GIDE ROAD IN KEBBI STATE	NEW	1,108,482,050
ERGP202302748	RECONSTRUCTION OF YAKASAI BADUME - DAMARGU - MARKEN ZALLI IN KANO STATE	NEW	2,500,000,000
ERGP202302749	REHABILITATION OF KWASARA - BEHINDI ROAD (8 KM) IN KEBBI STATE	NEW	981,402,811
ERGP202302750	REHABILITATION OF BEHINDE KALIEL ROAD IN KEBBI STATE	NEW	1,167,309,335
ERGP202302751	THE CONSTRUCTION OF ISIAGU NDIKPA/EZINATO ROAD, A SPUR TO ONITSHA - ENUGU OLD ROAD, CH. 0+000 - CH. 4+100 IN ANAMBRA STATE	NEW	1,158,959,000
ERGP202302752	REHABILITATION OF AKPUGO - NDIUNO - AMUGO - IHUNEKUAGU - OBUNO ROAD IN NKANU WEST LGA IN ENUGU STATE	NEW	1,171,209,909
ERGP202302753	REHABILITATION OF PORT-HARCOURT-ISIOPOKO - ELELE – OMERELU ROAD IN RIVERS STATE.	NEW	1,175,409,201
ERGP202302754	REHABILITATION OF ABAK – EKPARAKWA ROAD IN AKWA – IBOM STATE	NEW	1,103,409,446
ERGP202302755	CONSTRUCTION A ND REHABILITATION OF 8 KM PHASE 1 FAILED PORTION OF ROAD IN OVADE OGHARA, IN DELTA STATE	NEW	1,158,409,433
ERGP202302756	REHABILITATION OF KABBA-AYERE-ISUA-IPELE ROAD ROUTE NO.220 IN KOGI AND ONDO STATE PHASE I: KABBA-AYERE-ISUA SECTION (52KM)	NEW	6,500,000,000
0234002001	**OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,550,828,839**
21	**PERSONNEL COST**		**1,123,902,622**
2101	**SALARY**		**977,547,349**
210101	**SALARIES AND WAGES**		**977,547,349**
21010101	SALARY		977,547,349

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**146,355,273**
210202	**SOCIAL CONTRIBUTIONS**		**146,355,273**
21020201	NHIS		48,877,367
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,477,906
22	**OTHER RECURRENT COSTS**		**239,664,804**
2202	**OVERHEAD COST**		**239,664,804**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,358,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,596,507
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,192,019
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		17,569,711
220202	**UTILITIES - GENERAL**		**16,165,057**
22020201	ELECTRICITY CHARGES		10,574,250
22020202	TELEPHONE CHARGES		200,788
22020203	INTERNET ACCESS CHARGES		2,240,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,650,019
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,943,817**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,027,885
22020302	BOOKS		510,837
22020303	NEWSPAPERS		4,108,365
22020304	MAGAZINES & PERIODICALS		5,080,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,108,365
22020306	PRINTING OF SECURITY DOCUMENTS		2,108,365
220204	**MAINTENANCE SERVICES - GENERAL**		**38,861,639**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE		3,152,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,200,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,500,797
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,054,181
22020406	OTHER MAINTENANCE SERVICES		10,439,431
220206	**OTHER SERVICES - GENERAL**		**11,564,764**
22020601	SECURITY CHARGES		5,811,154
22020603	OFFICE RENT		834,031
22020606	CLEANING AND FUMIGATION SERVICES		4,919,579
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,947,404**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,947,404
220208	**FUEL & LUBRICANTS - GENERAL**		**17,627,666**
22020801	MOTOR VEHICLE FUEL COST		6,596,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,192,017
22020803	PLANT / GENERATOR FUEL COST		5,839,639
220209	**FINANCIAL CHARGES - GENERAL**		**14,700,000**
22020902	INSURANCE PREMIUM		14,700,000
220210	**MISCELLANEOUS**		**49,496,220**
22021001	REFRESHMENT & MEALS		420,612
22021002	HONORARIUM & SITTING ALLOWANCE		7,202,788
22021003	PUBLICITY & ADVERTISEMENTS		4,405,570
22021006	POSTAGES & COURIER SERVICES		100,168
22021007	WELFARE PACKAGES		6,762,710
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,500,000
22021009	SPORTING ACTIVITIES		4,277,595
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,110,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,716,777
23	**CAPITAL EXPENDITURE**		**1,187,261,413**
2305	**OTHER CAPITAL PROJECTS**		**1,187,261,413**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,187,261,413**
23050101	RESEARCH AND DEVELOPMENT		1,187,261,413
	TOTAL PERSONNEL		**1,123,902,622**
	TOTAL OVERHEAD		**239,664,804**
	TOTAL RECURRENT		**1,363,567,426**
	TOTAL CAPITAL		**1,187,261,413**
	TOTAL ALLOCATION		**2,550,828,839**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0234002001	**OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30167703	SURVEY AND MAPPING OF SENATORIAL DISTRICTS AT SCALE 1:5000	ONGOING	90,000,000
ERGP30167704	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 SHEET NO. 84	ONGOING	30,000,000
ERGP30167708	DEVELOPMENT, DEPLOYMENT AND MAINTENANCE OF HIGH PERFORMANCE SERVER WITH CLOUD BACK UP.	ONGOING	17,000,000
ERGP30169127	RESEARCH WORK ON EMERGING TECHNOLOGIES IN SURVEY AND MAPPING OV	ONGOING	30,000,000
ERGP30169787	NATIONAL COUNCIL PROGRAMME ON WORKS, LANDS AND HOUSING, COMMUNICATION AND DIGITAL ECONOMY, ESATABLISHMENT, MINES AND SOLID MINERAL DEVELOPMENT ETC.	ONGOING	17,000,000
ERGP30175153	OUTSTANDING DEBTS	ONGOING	20,000,000
ERGP30175196	CONSTRUCTION OF RACKS AND SHELVES IN OSGOF STORES AND ESTABLISHMENT OF STORE OFFICE IN THE SIX (6) ZONAL HEADQUARTERS OF OSGOF	ONGOING	5,000,000
ERGP30178009	DEVELOPMENT OF CLIMATE CHANGE AND MAINTENANCE	ONGOING	6,000,000
ERGP30178014	EMPLACEMENT OF PILLARS ALONG 86 INTERSTATE BOUNDARIES	ONGOING	8,000,000
ERGP30178016	SURVEYING AND DEMARCATION OF INTERSTATE BOUNDARIES	ONGOING	25,000,000
ERGP30178019	UPDATING OF GAZETTEER OF PLACE NAMES	ONGOING	10,000,000
ERGP30178020	DEFORMATION MONITORING OF BRIDGES ,DAMS AND LARGE STRUCTURES	ONGOING	10,000,000
ERGP30178022	COMPUTERIZATION OF REGISTRY & STAFF RECORDS	ONGOING	12,000,000
ERGP30178023	GENERATION OF FINANCIAL AND ECONOMIC MAPS	ONGOING	20,000,000
ERGP30178028	ESTABLISHMENT, OBSERVATION AND MAINTENANCE OF GEODETIC CONTROL PILLARS TO STRENGTHEN GEODETIC CONTROL NETWORK INCLUDING CORS	ONGOING	30,000,000
ERGP30178030	REHABILITATION AND UPGRADING OF OSGOF CARTOGRAPHY AND GIS LABORATORY	ONGOING	10,000,000
ERGP30178032	ESTABLISHMENT AND MAINTENANCE OF CONTINUOUSLY OPERATING REFERENCE STATION(CORS)	ONGOING	25,000,000
ERGP30178034	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT FOR SOUTH - WEST ZONAL OFFICE WITH TRAINING	ONGOING	10,000,000
ERGP30178036	ACCOUNT DATA BASE MANAGEMENT SOFT WARE FOR E COLLECTION,GIFMIS, IPPIS, AND IPSAS IMPLEMENTATON AND VALUATION OF OSGOF FXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL BASIS	ONGOING	12,000,000
ERGP30178038	ESTABLISHMENT OF MARITIME BASELINE	ONGOING	15,000,000
ERGP30178103	UPGRADING OF ACCOUNTING SYSTEM FACILITIES,COMPUTERIZATION,NETWORKING AND ARCHIVING/DIGITALIZATION OF DATA AND PROCESSES	ONGOING	16,000,000
ERGP30178116	ESTABLISHMENT OF DIGITAL TIDAL GAUGES BETWEEN LOKOJA AND THE MOUTH OF RIVER NIGER	ONGOING	10,000,000
ERGP30178118	PHYSICAL DEVELOPMENT OF STATE FIELD HEADQUATERS INCLUDING FCT	ONGOING	40,000,000
ERGP30178120	BASELINE DIGITAL DATA FOR INTERNATIONAL BOUNDARIES	ONGOING	15,000,000
ERGP30178123	DEMARCATION,SURVEYS,DELINATION AND PUBLIC AWARENESS OF INTERSTATE WARD BOUNDARIES NATIONWIDE	ONGOING	7,000,000
ERGP30178125	SURVEY & DEMARCATION OF NIGERIA'S INTERNATIONAL LAND AND MARITIME BOUNDARIES	ONGOING	30,000,000
ERGP30178127	GEOSPATIAL HARDWARE ACQUISITION & MAINTENANCE	ONGOING	10,000,000
ERGP30178133	SOFTWARE DESIGN AND DEVELOPMENT	ONGOING	10,000,000
ERGP30178141	HARMONIZATION,CONVERSION ,DIGITIZING OF GEODETIC CONTROLS NATION WIDE	ONGOING	6,000,000
ERGP30178145	ICT INFRASTRUCTURE MANAGEMENT & FACILITY MAINTENANCE	ONGOING	10,000,000
ERGP30178181	ACTIVITIES OF SURVEYING AND MAPPING INCLUDING ADVISORY BOARD ON SURVEY TRAINING	ONGOING	26,000,000
ERGP30178183	ACQUISITION OF 5NO UAS(DRONES) FOR SURVEYING AND MAPPING OPERATIONS INCLUDING NECESSARY SOFTWARE AND TRAINING	ONGOING	10,000,000
ERGP30178187	ESTABLISHMENT OF MAP SALES POINT	ONGOING	8,000,000
ERGP30178215	COMMERCIALIZATION AND BUSINESS DEVELOPMENT OF CONTINUOUSLY OPERATING REFERENCE STATIONS (CORS)	ONGOING	12,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30178220	OBSERVATION OF BOUNDARY BEACONS TOWARDS MAPPING OF 86 INTERSTATE BOUNDARIES	ONGOING	5,000,000
ERGP30178223	VISTA CLEARING OF 86 INTERSTATE BOUNDARIES CORRIDOR (6 METERS WIDE) AND MANAGEMENT	ONGOING	5,000,000
ERGP30178287	LARGE SCALE MAPPING OF FORESTS IN NORTHERN & OTHER REGIONS	ONGOING	20,000,000
ERGP30178290	CRIME MAPPING OF SOME MAJOR CITIES IN NIGERIA FOR POLICE AND PARAMILITARY AGENCIES	ONGOING	10,000,000
ERGP30178291	ROW SURVEY OF ROADS, POWER LINES AND RAIL LINES	ONGOING	70,000,000
ERGP30178293	DELINEATION AND DEMARCATION OF MARITIME ZONES	ONGOING	15,000,000
ERGP30178297	MONITORING AND COORDINATION OF OSGOF CAPITAL PROJECTS, INCLUDING QUALITY CONTROL AND QUALITY ASSURANCE	ONGOING	15,000,000
ERGP30178298	ACQUISTION OF MODERN SURVEYING AND MAPPING BOOKS INCLUDING PRODUCTION OF MANUALS, POLICY AND REPORTS	ONGOING	2,000,000
ERGP30189319	COMMERCIALIZATION OF OSGOF SURVEY BOAT	NEW	5,000,000
ERGP30189321	CADASTRAL SURVEY OF POLICE STATIONS	NEW	20,000,000
ERGP30189322	ACQUISITION OF MX-6070N BROCHURE PHOTOCOPIERS FOR BUDGETING (MULTIFUNCTIONAL)	NEW	17,261,413
ERGP30189323	SURVEYING AND MAPPING SUPPORT AND CAPACITY BUILDING	NEW	6,000,000
ERGP30189324	DEPLOYMENT OF OCCUPATIONAL SAFETY AND HEALTH UNIT	NEW	6,000,000
ERGP30189325	RENOVATION AND MAINTENANCE OF OFFICES	NEW	10,000,000
ERGP30189326	OFFICE FURNITURES AND FITTINGS	NEW	5,000,000
ERGP30189327	FURNISHING AND EQUIPPING OF TENDERS BOARD SECRETARIAT	NEW	6,000,000
ERGP30189328	ACQUISITION, INSTALLATION AND TRAINING OF SOFTWARE GOR IMPLEMENTATION OF E-PROCUREMENT	NEW	4,000,000
ERGP30189329	ESTABLISHMENT OF E-LAW LIBRARY	NEW	7,000,000
ERGP30189330	PURCHASE OF LAW BOOKS	NEW	3,000,000
ERGP30189331	MEDIA EQUIPMENT, WORKING TOOLS AND CAPACITY DEVELOPMENT	NEW	7,000,000
ERGP30189332	PRODUCTION OF ENLIGHTENMENT CONTENTS/MATERIALS ON OSGOF SERVICES AND PRODUCTS	NEW	3,000,000
ERGP30189333	CUSTOMIZED SOFTWARE IN E-PAYMENT ENVIRONMENT	NEW	5,000,000
ERGP30189334	CREATION OF STOCK VERIFICATION DATABASE AND CODING OF OFFICE EQUIPMENTS, PLANTS AND VEHICLES WITHIN THE COUNTRY	NEW	5,000,000
ERGP30189336	DEVELOPMENT OF OSGOF FIVE YEARS STRATEGIC PLAN 2023-2027	NEW	2,500,000
ERGP30189338	UPGRADING OF OSGOF HEADQUARTER LIBRARY	NEW	3,500,000
ERGP30194520	ACQUISITION OF ALTERNATIVE POWER SUPPLY TO THE OFFICE	NEW	18,000,000
ERGP202301414	CONSTRUCTION/REHABILITATION OF OWENA-IDANRE ROAD	ONGOING	100,000,000
ERGP202301415	CONSTRUCTION OF OLAYEMI OLANIRAN/ALLOVER AVENUE ROAD- AMJE AREA, LAGOS STATE	NEW	100,000,000
ERGP202301730	CONSTRUCTION OF 2KM ROAD AT OLAYEMI OLANIRAN/ ALLOVER STREET ALAKUKUKO/ ALAGBADO AREA OF LAGOS STATE	ONGOING	100,000,000
0234003001	**FEDERAL SCHOOL OF SURVEY, OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,119,602,872**
21	**PERSONNEL COST**		**817,751,629**
2101	**SALARY**		**712,138,855**
210101	**SALARIES AND WAGES**		**712,138,855**
21010101	SALARY		712,138,855
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**105,612,774**
210201	**ALLOWANCES**		**453,004**
21020101	NON REGULAR ALLOWANCES		453,004
210202	**SOCIAL CONTRIBUTIONS**		**105,159,770**
21020201	NHIS		35,053,257
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,106,513
22	**OTHER RECURRENT COSTS**		**50,523,550**
2202	**OVERHEAD COST**		**50,523,550**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,523,550**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,523,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		5,500,000
22020203	INTERNET ACCESS CHARGES		500,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**16,500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021007	WELFARE PACKAGES		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		10,000,000
23	**CAPITAL EXPENDITURE**		**251,327,693**
2301	**FIXED ASSETS PURCHASED**		**111,804,435**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**111,804,435**
23010109	PURCHASE OF SEA BOATS		28,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		83,304,435
2302	**CONSTRUCTION / PROVISION**		**56,835,014**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**56,835,014**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,341,743
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		4,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,083,867
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		1,409,404
23020114	CONSTRUCTION / PROVISION OF ROADS		3,000,000
2303	**REHABILITATION / REPAIRS**		**82,688,244**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**82,688,244**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		60,478,911
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,209,333
	TOTAL PERSONNEL		**817,751,629**
	TOTAL OVERHEAD		**50,523,550**
	TOTAL RECURRENT		**868,275,179**
	TOTAL CAPITAL		**251,327,693**
	TOTAL ALLOCATION		**1,119,602,872**
0234003001	**FEDERAL SCHOOL OF SURVEY, OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10149645	CONSTRUCTION/PROVISION OF SOLAR ENERGY FOR OFFICES AND CLASSROOMSS	ONGOING	4,000,000
ERGP23109286	REHABILITATION OF STUDENTS HOSTEL	ONGOING	52,500,000
ERGP23149651	REHABILITATION/REPAIRS OF CLASSROOMS	ONGOING	4,000,000
ERGP23149682	HYDROGRAPHIC BOAT WITH ACCESSORIES (0.5M DRAUGHT, TOTAL STATIONS, DIGITAL THEODOLITE, DIGITAL LEVELS WITH ACCESSORIES, UNMANNED AERIAL VEHICLE	ONGOING	28,500,000
ERGP23168327	CONSTRUCTION/PROVISION OF LECTURE THEATRE (FURNISHING)	ONGOING	8,700,057
ERGP23168331	PURCHASE OF SURVEYING INSTRUMENTS	ONGOING	5,541,686
ERGP23168333	PROVISION OF VIRTUAL LIBRARY	ONGOING	1,409,404
ERGP23168344	PURCHASE OF LAPTOPS FOR STAFF AND SOFTWARE FOR THE TEACHING OF STUDENTS	ONGOING	8,641,686
ERGP23168350	CONSTRUCTION AND FURNISHING OF ICT FACILITIES	ONGOING	25,641,686
ERGP23168357	CONSTRUCTION OF COMPUTER-BASED TEST CENTRE PHAES I OF II PHASES	ONGOING	39,121,063
ERGP23168396	CONSTRUCTION /PROVISION OF ROAD NETWORKS, OFFICE FIXTURES AND FITTINGS AND GUEST HOUSE	ONGOING	3,000,000
ERGP27149665	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	4,125,466
ERGP27149671	REHABILITATION OF STAFF QUARTERS	ONGOING	7,978,911
ERGP27168347	RECONSTRUCTION OF THE OLD ADMINISTRATIVE BUILDING AND ITS FURNISHING	ONGOING	14,083,867
ERGP28150823	CONSTRUCTION OF PURE WATER FACTORY	ONGOING	14,083,867
ERGP202302588	PURCHASE OF SURVEYING AND REMOTE SENSING EQUIPMENT (UAV's WITH LIDAR)	NEW	30,000,000

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CODE	LINE ITEM		AMOUNT
0234004001	FEDERAL ROAD MAINTENANCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,819,850,425
21	PERSONNEL COST		2,833,490,619
2101	SALARY		2,470,007,828
210101	SALARIES AND WAGES		2,470,007,828
21010101	SALARY		2,470,007,828
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		363,482,791
210202	SOCIAL CONTRIBUTIONS		363,482,791
21020201	NHIS		121,253,211
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,229,580
22	OTHER RECURRENT COSTS		17,526,286,292
2202	OVERHEAD COST		17,526,286,292
220201	TRAVEL& TRANSPORT - GENERAL		851,206,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		425,603,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		425,603,185
220202	UTILITIES - GENERAL		43,600,000
22020201	ELECTRICITY CHARGES		30,400,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		4,200,000
22020206	SEWERAGE CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		366,651,227
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		325,835,988
22020303	NEWSPAPERS		2,588,360
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,265,080
22020306	PRINTING OF SECURITY DOCUMENTS		10,441,799
22020309	UNIFORMS & OTHER CLOTHING		4,520,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		10,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,671,245,367
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,883,598
22020402	MAINTENANCE OF OFFICE FURNITURE		6,061,799
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,883,598
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,820,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,620,000
22020406	OTHER MAINTENANCE SERVICES		10,741,799
22020410	MAINTENANCE OF ROADS AND BRIDGES		14,625,234,573
220205	TRAINING - GENERAL		320,068,790
22020501	LOCAL TRAINING		320,068,790
220206	OTHER SERVICES - GENERAL		75,770,383
22020601	SECURITY CHARGES		50,252,389
22020606	CLEANING AND FUMIGATION SERVICES		25,517,994
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		230,967,523
22020701	FINANCIAL CONSULTING		151,417,994
22020703	LEGAL SERVICES		54,549,529
22020709	AUDITING OF ACCOUNTS		25,000,000
220208	FUEL & LUBRICANTS - GENERAL		25,594,713
22020803	PLANT / GENERATOR FUEL COST		25,594,713
220209	FINANCIAL CHARGES - GENERAL		230,859,147
22020902	INSURANCE PREMIUM		230,859,147
220210	MISCELLANEOUS		710,322,772
22021001	REFRESHMENT & MEALS		10,767,198
22021002	HONORARIUM & SITTING ALLOWANCE		50,835,988
22021003	PUBLICITY & ADVERTISEMENTS		150,767,198
22021004	MEDICAL EXPENSES		10,650,796
22021007	WELFARE PACKAGES		200,417,994
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		22,883,598
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,000,000
22021016	SERVICOM		1,000,000

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021017	ANTI-CORRUPTION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		200,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		40,000,000
23	**CAPITAL EXPENDITURE**		**44,460,073,514**
2302	**CONSTRUCTION / PROVISION**		**4,435,150,183**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,435,150,183**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		507,255,021
23020114	CONSTRUCTION / PROVISION OF ROADS		3,927,895,162
2303	**REHABILITATION / REPAIRS**		**39,912,429,332**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**39,912,429,332**
23030113	REHABILITATION / REPAIRS - ROADS		39,887,679,332
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,750,000
2305	**OTHER CAPITAL PROJECTS**		**112,494,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**112,494,000**
23050102	COMPUTER SOFTWARE ACQUISITION		112,494,000
	TOTAL PERSONNEL		**2,833,490,619**
	TOTAL OVERHEAD		**17,526,286,292**
	TOTAL RECURRENT		**20,359,776,911**
	TOTAL CAPITAL		**44,460,073,514**
	TOTAL ALLOCATION		**64,819,850,425**
0234004001	**FEDERAL ROAD MAINTENANCE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12189344	GENERAL MAINTENACE OF ENUGU S/B - ISUIKWUATO - UMUAHIA - RIVER S/B ROAD ROUTE NO. 70 OLS (A3) IN ABIA STATE	NEW	47,440,267
ERGP12189345	GENERAL MAINTENANCE REPAIRS OF WARRI - BYE PASS EXTENSION (NPA-DSC) DUAL CARRIAGEWAY (ROUTE NO. 50) IN DELTA STATE	NEW	86,874,000
ERGP12189346	GENERAL MAINTENANCE REPAIRS OF EFON ALAAYE-ERINMO-OSUN STATE BORDER ROAD IN EKITI STATE	NEW	68,067,479
ERGP12189347	MAJOR MAINTENANCE OF OWERRI-ONITSHA DUAL CARRIAGEWAY IN IMO STATE	NEW	96,608,039
ERGP12189348	GENERAL MAINTENANCE ALONG BAKORI - DANJA - HUNKUYI (KADUNA STATE BORDER) ROAD IN KATSINA STATE	NEW	42,811,800
ERGP12189349	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF IBADAN - ILORIN FOUR LANE DIVIDED HIGHWAYS SECTION III (OGBOMOSO - ILORIN) R.20 IN KWARA STATE	NEW	79,599,677
ERGP12189350	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF KONTAGORA-TEGINA	NEW	56,250,000
ERGP12189351	GENERAL MAINTENANCE REPAIRS OF SOBE - OKELUSE OGBESE RIVER (EDO S/B) ROAD IN ONDO STATE	NEW	48,750,000
ERGP12189352	GENERAL MAINTENANCE OF JOS BYPASS - BAUCHI STATE BORDER IN PLATEAU STATE	NEW	36,250,000
ERGP12189353	MAJOR MAINTENANCE AND REPAIRS OF NGURU - GASHUA ROAD IN YOBE STATE	NEW	49,797,198
ERGP12189354	ESTABLISHMENT OF SECURITY VIDEO SURVEILLANCE CENTER AT THE AGENCY'S HEADQUARTERS	NEW	43,500,000
ERGP12189357	GENERAL MAINTENANCE OF AROCHUKWU - NKANA - AKWA IBOM S/B ROAD ROUTE NO. 425 (F.106) IN ABIA STATE	NEW	40,305,310
ERGP12189358	GENERAL MAINTENANCE OF AWKA - EKWULOBIA - UGA - IMO S/B IN ANAMBRA STATE	NEW	100,000,000
ERGP12189359	SPECIAL REPAIRS OF AMUKPE ROUNDABOUT-OLOGBO BRIDGE ALONG WARRI-BENIN DUAL CARRIAGEWAY (ROUTE No.50) AT KM. IN DELTA STATE	NEW	30,582,000
ERGP12189360	GENERAL MAINTENANCE REPAIRS OF OMUO-IFE-OLUKOTUN KOGI STATE BORDER ROAD IN EKITI STATE	NEW	68,052,899
ERGP12189361	REHABILITATION OF OWERRI-UMUAKA-ORLU ROAD, IMO STATE	NEW	32,500,000
ERGP12189362	REHABILITATION OF KONGOLAM-DAURA-KANO ROAD IN KATSINA STATE	NEW	32,500,000
ERGP12189364	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF CHIKANDA - ILESHA BARUBA OYO S/B R.506(202) IN KWARA STATE	NEW	65,793,142
ERGP12189365	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MAKERA (PIZHI) - KONTAGORA IN NIGER STATE	NEW	50,092,063
ERGP12189366	GENERAL MAINTENANCE REPAIRS OF IFON - UZEBA - OSSE RIVER BRIDGE (EDO S/B) ROAD IN ONDO STATE	NEW	36,398,599

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CODE	LINE ITEM		AMOUNT
ERGP12189367	REHABILITATION OF JOS - KADUNA STATE BORDER (JENGRE) IN PLATEAU STATE	NEW	48,750,000
ERGP12189368	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - KARI - BAUCH S/B ROAD	NEW	66,000,000
ERGP12189369	CONSTRUCTION OF FERMA CORPORATE HEADQUARTERS, ABUJA	NEW	14,000,000
ERGP12189370	CONSTRUCTION OF MARRARABAN-DONGA ROAD IN TARABA SOUTH,TARABA STATE	NEW	0
ERGP12189371	GENERAL MAINTENANCE OF ABA - AZUMINI ROAD ROUTE NO. 409 (F.104) IN ABIA STATE	NEW	138,750,000
ERGP12189372	GENERAL MAINTENANCE OF NNEWI - EKWULOBIA - UMUNZE - IBINTA - IHITE IMO S/B ROAD IN ANAMBRA STATE	NEW	186,000,000
ERGP12189373	GENERAL MAINTENANCE REPAIRS OF BENIN - ASABA - ONITSHA DUAL CARRIAGEWAY (NIGER BRIDGE - EDO S/B) IN DELTA STATE	NEW	156,568,032
ERGP12189374	GENERAL MAINTENANCE REPAIRS OF IKOLE-LINKS ROAD IN EKITI STATE	NEW	66,558,842
ERGP12189375	GENERAL MAINTENANCE REPAIRS OF HADEJIA - GAMAYIN ROAD	NEW	54,411,671
ERGP12189376	GENERAL MAINTENANCE ALONG KATSINA - KANO STATE BORDER ROAD IN KATSINA STATE	NEW	61,921,461
ERGP12189377	GENERAL REPAIRS OF ISAN OBO-AYEGUNLE ROAD IN KWARA STATE	NEW	30,000,000
ERGP12189378	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MAKERA - TEGINA IN NIGER STATE	NEW	32,500,000
ERGP12189379	GENERAL MAINTENANCE REPAIRS OF OWO - IKARE - ARIGIDI - EKITI S/B ROAD IN ONDO STATE	NEW	39,000,000
ERGP12189380	GENERAL MAINTENANCE OF SHENDAM - NAMU - NASARAWA STATE BORDER IN PLATEAU STATE	NEW	45,000,000
ERGP12189381	GENERAL MAINTENANCE OF GUSAU - TALATA MAFARA - SOKOTO S/B ROAD	NEW	126,249,200
ERGP12189382	PROCUREMENT AND INSTALLATION OF ADD-ONS FOR GIS FEATURES AUTOMATION	NEW	10,494,000
ERGP12189383	REHABILITATION OF 90KM BUNI GARI-GULANI ROAD	NEW	125,155,341
ERGP12189384	GENERAL MAINTENANCE OF AROCHUKWU - IKOT EKPENE ROAD ROUTE NO. 425 (F.108) IN ABIA STATE	NEW	39,613,459
ERGP12189385	GENERAL MAINTENANCE OF BAUCHI - JOS PLATEAU STATE BORDER ROAD IN BAUCHI STATE	NEW	107,637,949
ERGP12189386	GENERAL MAINTENANCE REPAIRS OF OLEH JUNCTION - UZERE - ASABA - ASE ROAD IN DELTA STATE	NEW	31,159,293
ERGP12189387	REHABILITATION OF IKERE-EMURE-IKARE ROADS, EKITI STATE	NEW	42,000,000
ERGP12189388	GENERAL MAINTENANCE REPAIRS OF KANO S/B - KAZAURE - KATSINA S/B ROAD IN JIGAWA STATE	NEW	65,190,850
ERGP12189389	SPECIAL REPAIRS OF KATSINA - JIBIA NIGER REPUBLIC BORDER ROAD IN KATSINA STATE	NEW	54,716,078
ERGP12189390	GENERAL REPAIRS OF OMU-IJELU KWARA STATE BORDER ROAD IN KWARA STATE	NEW	30,000,000
ERGP12189391	GENERAL MAINTENANCE OF TEGINA-MINNA IN NIGER STATE	NEW	56,561,729
ERGP12189392	GENERAL MAINTENANCE OF GBONGAN - IWO - OYO STATE BORDER ROAD IN OSUN STATE	NEW	46,875,000
ERGP12189393	GENERAL MAINTENANCE OF PORTHARCOURT - ISIOKPO - ELELE - OMERELU DUAL CARRIAGEWAY 414 (229) IN RIVERS STATE	NEW	76,950,000
ERGP12189394	GENERAL MAINTENANCE REPAIRS OF GUSAU-TSAFE-KATSINA STATE BORDER ROAD IN ZAMFARA STATE	NEW	108,159,642
ERGP12189421	GENERAL MAINTENANCE OF UBA-ASKIRA-DAMBOA-CHIBOK ROAD IN BORNO STATE	NEW	105,000,000
ERGP12189423	GENERAL MAINTENANCE REPAIRS OF MURTALA MOHAMMED WAY EDO STATE	NEW	34,918,880
ERGP12189426	GENERAL MAINTENANCE OF GOMBE - POTISKUM. GOMBE STATE	NEW	75,000,000
ERGP12189427	SPECIAL REPAIRS OF KANO- GABASAWA - JIGAWA S/B ROAD IN KANO STATE (ROUTE NO. 365 (F.128)	NEW	54,687,000
ERGP12189429	Z6RFKHDHIRCPFXD7D5PKXIAP545BAPBW7T5LP2FBIZXF4OEBUP7W5PIARM	NEW	42,097,965
ERGP12189430	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF APAPA - OWORONSHOKI (MARYLANDLAND OJOTA SECTION)	NEW	33,750,000

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CODE	LINE ITEM		AMOUNT
ERGP12189441	GENERAL MAINTENANCE REPAIRS OF ISEYIN - IPAPO - OKAKA - ALAGA - AGO ARE ROAD IN OYO STATE	NEW	35,561,800
ERGP12189443	GENERAL MAINTENANCE OF SABON BIRNI -ISA-ZAMFARA S/B ROAD	NEW	45,660,000
ERGP12189447	COMPLETION OF PHASE V FERMA STATE FIELD OFFICE, MAKURDI, BENUE STATE	NEW	23,070,000
ERGP12189448	GENERAL MAINTENANCE REPAIRS OF AMANGWU-UMUIBA-AMAECHI OBUOFFIA BRIDGE IN ENUGU STATE.	NEW	71,387,782
ERGP12189450	GENERAL MAINTENANCE OF MARRABA -SEBORE-KARLIHI ROAD IN ADAMAWA STATE	NEW	59,737,816
ERGP12189451	CONSTRUCTION OF KOGI STATE FIELD HEADQUARTERS LOKOJA	NEW	18,237,704
ERGP12189452	GENERAL MAINTENANCE OF ETE - ABAK ROAD	NEW	33,016,278
ERGP12189454	GENERAL MAINTENANCE OF YENAGOA - PRIMARY ROAD I (SANI ABACHA WAY) IN BAYELSA STATE	NEW	103,432,500
ERGP12189455	GENERAL MAINTENANCE OF OKPOSI - NARA ENUGU STATE BORDER FEDERAL ROAD IN EBONYI STATE	NEW	58,437,000
ERGP12189456	GENERAL MAINTENANCE OF MAKURDI-YANDEV-UGBEMA ROAD IN BENUE STATE	NEW	98,537,612
ERGP12189458	MAJOR MAINTENANCE OF AFIKPO - OZZIZA ROAD IN EBONYI STATE	NEW	53,039,159
ERGP12189459	GENERAL MAINTENANCE OF ENUGU - AWGU (OLD ROAD) IN ENUGU STATE.	NEW	52,500,000
ERGP12189460	ESTABLISHMENT OF LOCAL AREA NETWORKS (LANS), WIRELESS LOCAL AREA NETWORKS (WLANS), BACKUP INVERTERS AND BATTERIES AND ACCESSORIES AT THE AGENCY'S 11 FIELD OFFICES ACROSS THE COUNTRY	NEW	58,500,000
ERGP12189462	REHABILITATION OF GWAGWALADA-IZOM-NIGER S/B IN FCT ROAD (R.55/234)	NEW	37,650,000
ERGP12189463	RECONSTTRUCTION OF WATER CORPORATION DRIVE AND TRINITY AVENUE, VICTORIA ISLAND, LAGOS STATE	NEW	1,700,000,000
ERGP12189464	GENERAL MAINTENANCE OF ZARIA-FUNTUA KATSINA S/B ROAD IN KADUNA STATE	NEW	39,750,000
ERGP12189465	GENERAL MAINTENANCE OF UMUAHIA - BENDE - OHAFIA ROAD ROUTE NO. 421 (F.107) IN ABIA STATE	NEW	47,185,657
ERGP12189466	GENERAL REPAIRS OF KAWO - MANDO- AIRPORT ROUND ABOUT IN KADUNA STATE (ROUTE NO. 20 (A. 125))	NEW	39,750,000
ERGP12189467	GENERAL MAINTENANCE OF BAUCHI - KARI ROAD R95/A3 BAUCHI STATE	NEW	90,544,000
ERGP12189468	GENERAL MAINTENACE OF KALGO - BUNZA - KAMBA ROAD IN KEBBI STATE	NEW	30,497,497
ERGP12189469	GENERAL MAINTENANCE REPAIRS OF OKIRIGWE - OGORODE ROAD IN DELTA STATE	NEW	30,506,638
ERGP12189471	SPECIAL REPAIRS OF KONTANGORA-KEBBI S/B ROAD IN KEBBI STATE	NEW	50,149,631
ERGP12189472	GENERAL MAINTENANCE AND REPAIRS OF MOBOLAJI BANK ANTHONY WAY (MARYLAND IKEJA) 20 (A.152) LAGOS II (WEST) IN LAGOS STATE.	NEW	31,029,176
ERGP12189473	PROPOSAL FOR GENERAL MAINTENANCE REPAIRS OF ITAJI-OMUOIJELU - ILUPEJU ROAD TO IFAKI - IKOLE- OMUO-KOGI STATE BORDER ROAD IN EKITI STATE	NEW	91,261,300
ERGP12189474	GENERAL MAINTENANCE REPAIRS OF BABALDU - NINGI - BAUCHI S/B ROAD IN JIGAWA STATE	NEW	58,414,823
ERGP12189475	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ISAGA - ABEOKUTA - IGBOORA (OYO S/B) IN OGUN STATE	NEW	37,875,000
ERGP12189476	SPECIAL REPAIRS OF (JIGAWA STATE BORDER) KAZAURE - DAURA KONGOLOM NIGER REPUBLIC BORDER ROAD IN KATSINA STATE	NEW	33,304,226
ERGP12189477	SPECIAL REPAIRS OF OUTER MARINA LAGOS I (EAST) IN LAGOS STATE	NEW	36,631,875
ERGP12189478	REPAIR OF CRITICAL FAILED SECTIONS AND PATCHING OF POTHOLES BETWEEN AKINYELE ALONG IBADAN - OYO ROAD (OLD ALIGNMENT), IN OYO STATE.	NEW	30,750,000
ERGP12189479	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF IKORODU - ITOIKIN	NEW	50,250,000
ERGP12189480	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF EPE - IJEBU ODE	NEW	30,000,000
ERGP12189481	GENERAL MAINTENANCE OF SOKOTO-GORONYO-DAM SITE IN SOKOTO STATE	NEW	65,567,831

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12189482	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF MOKWA-KAINJI IN NIGER STATE	NEW	75,000,000
ERGP12189483	GENERAL MAINTENANCE OF IFE-SEKONA ROAD OSUN STATE	NEW	77,500,000
ERGP12189484	GENERAL MAINTENANCE OF IFE -ILESA DUAL CARRIAGEWAY OSUN STATE	NEW	90,800,000
ERGP12189485	CONSTRUCTION OF KANO STATE FIELD HEADQUARTERS KANO	NEW	28,232,837
ERGP12189486	GENERAL MAINTENANCE OF ELEME - JUNCTION ONNE JUNCTION DUAL CARRIAGEWAY 15 (F103) IN RIVERS STATE	NEW	75,706,275
ERGP12189488	MAJOR MAINTENANCE OF WAPI JUNCTION - ANANSA - ESUK ROAD IN CROSS RIVER STATE	NEW	34,433,739
ERGP12189489	CONSTRUCTION OF FERMA STATE FIELD OFFICE NIGER STATE	NEW	25,320,000
ERGP12189490	GENERAL MAINTENANCE OF ANKA-DAKI TAKWAS ROAD ANKA-DAN GULBI-DAN SADAU-KADUNA STATE BORDER IN ZAMFARA STATE	NEW	40,440,000
ERGP12189491	CONSTRUCTION OF IMO STATE FIELD HEADQUARTERS OWERRI	NEW	19,361,513
ERGP12189492	MAJOR MAINTENANCE OF UYO-ETINAN AT IKOT EKPEYAK IKONO ROAD, AKWA-IBOM STATE	NEW	56,500,000
ERGP12189494	MAINTENANCE AND COMPLETION OF OBSERVATION AND SERVICE CAMPS	NEW	24,750,000
ERGP12189495	CONSTRUCTION OF FERMA STATE FIELD OFFICE OGUN STATE	NEW	26,820,000
ERGP12189498	CONSTRUCTION OF COLLAPSE BRIDGE AND DRAINAGES ACROSS SHEME RIVER AT TASHAR ICCE AND RIVER TUKUSHA IN FASKARI LGA OF KATSINA STATE	NEW	52,500,000
ERGP12189499	GENERAL MAINTENANCE OF OTUKPO - OJU IN BENUE STATE	NEW	37,500,000
ERGP12189500	CONSTRUCTION OF 12M SPAN MAVO-KANWA BRIDGE IN PLATEAU STATE.	NEW	60,020,541
ERGP12189501	GENERAL MAINTENANCE OF ABA-OHABIAM ROAD ROUTE 70 KM 5-8 IN ABIA STATE	NEW	43,036,151
ERGP12189502	GENERAL MAINTENANCE OF BAUCHI - NINGI ROAD R85/F345 BAUCHI STATE	NEW	83,798,732
ERGP12189503	GENERAL MAINTENANCE REPAIRS OF MAYO BELWA - ZING TARABA S/B ROAD IN ADAMAWA STATE	NEW	101,603,726
ERGP12189504	GENERAL MAINTENANCE REPAIRS OF KWALE - UMUTU ROAD IN DELTA STATE	NEW	40,244,473
ERGP12189506	GENERAL MAINTENANCE & REPAIRS OF ENEBODE ROAD (ONDO S/B) IN EDO STATE	NEW	37,000,000
ERGP12189508	GENERAL MAINTENANCE AND REHABILITATION OF NSUKKA - ODOLU KOGI STATE BORDER ROAD IN ENUGU STATE	NEW	52,500,000
ERGP12189509	GENERAL MAINTENANCE OF YENAGOA - PRIMARY ROAD III (DSP ALAMEISEIGHA WAY) IN BAYELSA STATE	NEW	97,500,000
ERGP12189510	GENERAL MAINTENANCE REPAIRS OF KANO S/B - GUMEL - MALAM MADORI - HADEJIA ROAD, ROUTE NO. 333 SECTION IN JIGAWA STATE.	NEW	66,750,000
ERGP12189511	REHABILITATION OF SULEJA - BWARI LAW SCHOOL ROAD. FCT	NEW	49,350,000
ERGP12189514	MAJOR MAINTENANCE OF AFIKPO - OKIGWE ROAD IN EBONYI STATE	NEW	57,962,862
ERGP12189515	SPECIAL REPAIRS OF DAYI - GWARZO KANO STATE BORDER ROAD IN KATSINA STATE	NEW	71,493,983
ERGP12189516	GENERAL MAINTENANCE OF ENUGU -ABAKILIKI ENUGU STATE BORDER ROAD IN ENUGU STATE	NEW	30,000,000
ERGP12189517	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF 3RD MAINLAND BRIDGE (BOTH BOUNDS)	NEW	37,500,000
ERGP12189518	SPECIAL REPAIRS OF ZARIA-MAKARFI (OLD KANO ROAD) (CH. 0+000-CH.54+000) IN KADUNA STATE (ROUTE NO. 50 (A. 2))	NEW	51,000,000
ERGP12189519	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF KAINJI DAM - NEW BUSSA-WAWA IN NIGER STATE	NEW	34,750,000
ERGP12189520	GENERAL MAINTENANCE REPAIRS OF SAMINAKA - SAMARU KATAF ROUND ABOUT 302/F.243 IN KADUNA STATE	NEW	65,507,192
ERGP12189521	GENERAL MAINTENANCE OF MALANDO-NGASKI-WARA ROAD IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	86,250,000
ERGP12189522	GENERAL MAINTENANCE OF IBADAN - IFE DUAL CARRIAGEWAY ROAD OSUN STATE	NEW	102,000,000
ERGP12189523	GENERAL MAINTENANCE OF EMOUHA - TEMA JUNCTION ROAD 406 (F228) IN RIVERS STATE	NEW	36,250,000
ERGP12189524	GENERAL MAINTENACE OF ARGUNGU - BUI ROAD IN KEBBI STATE	NEW	37,722,899

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ERGP12189526	GENERAL MAINTENANCE AND REPAIRS OF WESTERN AVENUE DUAL CARRIAGEWAY 20 (A1) LAGOS II (WEST) IN LAGOS STATE.	NEW	34,369,073
ERGP12189527	GENERAL MAINTENANCE AND REPAIRS OF IGANMU/ERIC MOORE ROAD LAGOS II (WEST) IN LAGOS STATE.	NEW	32,095,500
ERGP12189528	MAJOR MAINTENANCE REPAIRS ALONG OWODE-YEWA-ADO ODO- IKOGA (LAGOS STATE BORDER) ROAD IN OGUN STATE	NEW	48,977,518
ERGP12189529	FENCING OF ASPHALT PLANT AT IKOT-EKPENE IN AKWA IBOM STATE	NEW	3,522,114
ERGP12189532	"IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS)IMPLEMENTATION OF ROAD ASSET MANAGEMENT SYSTEM (INCLUDING DEVELOPMENT AND INCORPORATION OF IN-HOUSE MODULES - PREVENTIVE ROAD MAINTENANCE SYSTEM (PRMS)"	NEW	18,315,000
ERGP12189533	MAJOR MAINTENANCE REPAIRS ALONG ABEOKUTA-ITA-OSHIN-IBARA ORINLE ROAD IN OGUN STATE	NEW	45,214,033
ERGP12189534	GENERAL MAINTENANCE REPAIRS OF OYO - AWE - OSUN S/B IN OYO STATE	NEW	62,158,097
ERGP12189536	CONSTRUCTION OF 24M SPAN SAFIYO-DOGON RUWA BRIDGE IN PLATEAU STATE.	NEW	77,468,172
ERGP12189537	GENERAL MAINTENANCE OF MOKOLA - SONGO - OJO DUAL CARRIAGEWAY (AERODROME OLD AIRPORT)	NEW	60,000,000
ERGP12189538	GENERAL MAINTENACE OF JAREDI - SANYINNA - KEBBI STATE BORDER ROAD IN SOKOTO STATE	NEW	30,000,000
ERGP12189539	GENERAL MAINTENANCE OF ABA - IKOT EKPENE ROAD IN ABIA STATE	NEW	84,329,647
ERGP12189541	GENERAL MAINTENANCE OF SOKOTO-ILLELA-NIGER REPUBLIC BORDER ROAD IN SOKOTO	NEW	60,000,000
ERGP12189542	GENERAL MAINTENANCE OF BAUCHI - TAFAWA BALEWA ROAD R324/F247 BAUCHI STATE	NEW	52,256,638
ERGP12189543	CONSTRUCTION OF JIGAWA STATE FIELD HEADQUARTERS DUTSE	NEW	20,304,666
ERGP12189545	REHABILITATION NNOBI-OJOTO-OBA ROAD IN ANAMBRA STATE	NEW	157,500,000
ERGP12189546	GENERAL MAINTENANCE REPAIRS OF ASABA - ILLAH - EBU ROAD IN DELTA STATE	NEW	97,006,638
ERGP12189548	CONSTRUCTION OF TUNGA-MAJE STATE FIELD HEADQUARTERS FCT, ABUJA	NEW	23,008,535
ERGP12189549	CONSTRUCTION OF FERMA STATE FIELD OFFICE YOBE STATE	NEW	25,320,000
ERGP12189550	MAINTENANCE AND REPAIR OF AWKA-EKWULOBIA-UGA ROAD (ORAUKWU) IN ANAMBRA STATE	NEW	132,800,000
ERGP12189551	REHABILITATION OF NKWO-IFITEDUNU-UMUNYA ROAD IN ANAMBRA STATE	NEW	196,000,000
ERGP12189552	GENERAL MAINTENANCE OF YOLA-NGURORE-NUMAN ROAD IN ADAMAWA STATE	NEW	107,120,097
ERGP12189553	GENERAL MAINTENANCE OF EKET-IKOT ABASI ROAD IN AKWA IBOM STATE	NEW	59,103,924
ERGP12189554	"GENERAL MAINTENANCE AND PAVEMENT STRENGHTENING OF YENAGOA - IMIRINGI-OLOIBIRI ROAD IN BAYELSA STATE"	NEW	105,000,000
ERGP12189556	MAJOR MAINTENANCE OF ENUGU -ABAKILIKI EBONYI STATE BORDER ROAD IN ENUGU STATE	NEW	67,609,050
ERGP12189558	MAJOR MAINTENANCE OF OBIOZARA - UBURU - MPU - ISHIAGU - PORTHARCOURT DUAL CARRIAGEWAY ROAD IN EBONYI STATE	NEW	37,078,319
ERGP12189559	GENERAL MAINTENANCE OF ALIADE - GBOKO - YANDEV ROAD IN BENUE STATE	NEW	69,824,177
ERGP12189560	GENERAL MAINTENANCE OF ADANI - OGURUGU - KOGI STATE BORDER ROAD IN ENUGU STATE.	NEW	52,500,000
ERGP12189561	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT ALONG OLUKU-SOBE-IFOR ROAD (ONDO S/B) IN EDO STATE	NEW	52,185,108
ERGP12189562	GENERAL MAINTENANCE REPAIRS OF KANO S/B - BIRNIN KUDU - BAUCHI S/B ROAD IN JIGAWA STATE	NEW	49,771,190
ERGP12189563	GENERAL MAINTENANCE REPAIRS OF SAMINAKA - KANO S/B ROAD 302/F.243 IN KADUNA STATE	NEW	42,085,852
ERGP12189564	REHABILITATION OF ABAJI - TOTO - NASARAWA - KEFFI ROAD (R.55/124)	NEW	58,998,000
ERGP12189566	SPECIAL REPAIRS OF KATSINA - DAURA - ZANGO ROAD IN KATSINA STATE	NEW	44,695,797
ERGP12189567	GENERAL MAINTENACE OF BIRNIN KEBBI - JEGA ROAD IN KEBBI STATE	NEW	33,119,830

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ERGP12189568	REHABILITATION OF AGEGE MOTOR ROAD BETWEEN CAPPA BUS STOP - BOLADE OSHODI (BOTH BOUNDS) WITHIN LAGOS II WEST IN LAGOS STATE.	NEW	32,926,342
ERGP12189569	GENERAL MAINTENANCE AND REPAIRS OF MALU/MOBIL ROAD A20 LAGOS II (WEST) IN LAGOS STATE.	NEW	30,873,285
ERGP12189570	"GENERAL REPAIRS OF HUNKUYI-DANJA (KATSINA STATE BORDER) ROAD /R.20 IN KADUNA STATE"	NEW	37,500,000
ERGP12189571	SPECIAL REPAIRS OF THE ZUNGERU-MINNA SECTION OF THE FEDERAL ROAD ALONG THE ZUNGERU-MINNA -LAMBATTA ROAD, ROUTE NO. 65 IN NIGER STATE	NEW	71,353,022
ERGP12189572	GENERAL MAINTENACE OF MALANDO (NGER S/B) - NGASKI - WARA ROAD	NEW	41,811,254
ERGP12189573	MAJOR MAINTENANCE REPAIRS ALONG IJEBU IGBO-IFE-SEKONA ROAD IN OGUN STATE	NEW	56,490,177
ERGP12189574	GENERAL MAINTENANCE OF OSOGBO-OKUKU- KWSB OSUN STATE	NEW	44,220,000
ERGP12189575	REHABILITATION OF ABEOKUTA-IGBOORA-ISEYIN-SOKOTO ROAD, OYO STATE	NEW	32,500,000
ERGP12189576	GENERAL MAINTENANCE OF IGWURUTA - CHOKOCHO - OKEHI ROAD 422 (F228) IN RIVERS STATE	NEW	32,800,000
ERGP12189578	GENERAL MAINTENANCE OF WESTERN BYE-PASS IN SOKOTO	NEW	57,900,000
ERGP12189579	CONSTRUCTION OF LAGOS STATE FIELD HEADQUARTERS LAGOS	NEW	15,161,847
ERGP12189580	CONSTRUCTION OF ANAMBRA STATE FIELD HEADQUARTERS AWKA	NEW	21,392,213
ERGP12189581	PAVEMENT EVALUATION USING FALLING WEIGHT DEFLECTOMETER AND IMAGE COLLECTOR TECHNOLOGY INCLUDES TRIAL OF ROADROID	NEW	10,890,000
ERGP12189582	CONSTRUCTION OF ONDO STATE FIELD HEADQUARTERS AKURE	NEW	22,812,916
ERGP12189583	CONSTRUCTION OF 85M TAKALAFIYA BRIDGE PHASE II IN PLATEAU STATE.	NEW	74,530,440
ERGP12189584	GENERAL MAINTENANCE AND REPAIRS OF NEW ABEOKUTA DUAL CARRIAGEWAY (IKEJA - TOLL GATE) 10(A5) LAGOS II (WEST) IN LAGOS STATE.	NEW	42,966,395
ERGP12189586	REHABILITATION OF ABATETE-OGIDI-UKPOR-OBOSI ROAD IN ANAMBRA STATE	NEW	150,000,000
ERGP12189587	GENERAL MAINTENANCE OF GOMBI - GARKIDA ROAD IN ADAMAWA STATE	NEW	69,380,901
ERGP12189589	MAJOR MAINTENANCE REPAIRS ALONG PAPALANTO - ILARO - OBELLE (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	52,642,940
ERGP12189590	GENERAL MAINTENANCE REPAIRS OF NGURORE MAYO BELWA ROAD IN ADAMAWA STATE	NEW	71,707,200
ERGP12189591	GENERAL MAINTENANCE OF GAMAWA - UDUBO ROAD R333/F131 BAUCHI STATE	NEW	84,726,217
ERGP12189592	GENERAL MAINTENANCE OF MAKURDI - ALIADE IN BENUE STATE	NEW	75,000,000
ERGP12189594	GENERAL MAINTENANCE OF ABAKALIKI - OFEREKPE FEDERAL ROAD IN EBONYI STATE	NEW	58,437,000
ERGP12189595	MAJOR MAINTENANCE OF AFIKPO - ABAKALIKI ROAD IN EBONYI STATE	NEW	66,656,638
ERGP12189596	MAJOR MAINTENANCE OF UDI - OZALLA - NARA - NKEREFFI ROAD IN ENUGU STATE 441(F.113)	NEW	67,693,829
ERGP12189598	REHABILITATION OF DEI - DEI DAKWA ROAD (R.265/A124) FCT	NEW	49,797,198
ERGP12189599	EMERGENCY REPAIRS OF CRITICALLY FAILED SECTION AT (TAKI ROUNDABOUT) (LAUTECH ROUNDABOUT) ALONG OYO - OGBOMOSHO - OTTE ROAD (OLD ALIGNMENT), IN OYO STATE	NEW	22,875,000
ERGP12189600	GENERAL MAINTENANCE OF GUMEL - MAIGATARI - NIGER REPUBLIC BORDER ROAD IN JIGAWA STATE (ROUTE NO. 320)	NEW	38,030,119
ERGP12189602	GENERAL MAINTENANCE REPAIRS OF KACHIA - KWOI - NASARAWA S/B ROAD 345/F.238 IN KADUNA STATE	NEW	53,222,020
ERGP12189603	GENERAL MAINTENANCE REPAIRS OF SOKOTO -GORONYO - SABON BIRNI - NIGER REPUBLIC BORDER ROAD (ROUTE NO. 221, F138) IN SOKOTO STATE	NEW	60,582,791
ERGP12189604	GENERAL MAINTENACE OF SOKOTO S/B - ARGUNGU - BIRNIN KEBBI	NEW	43,783,657
ERGP12189606	GENERAL MAINTENANCE REPAIRS OF RIJAU-RIBAH-WASAGU ROAD IN KEBBI STATE	NEW	45,000,000
ERGP12189607	CONSTRUCTION OF EDO STATE FIELD HEADQUARTERS BENIN	NEW	15,095,475

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ERGP12189608	SPECIAL REPAIRS ALONG TAFA-BALEWA SUARE/ MACARTHY IN LAGOS ISLAND, LAGOS STATE.	NEW	23,171,250
ERGP12189609	GENERAL MAINTENANCE AND REPAIRS OF COMMERCIAL ROAD A20 LAGOS II (WEST) IN LAGOS STATE.	NEW	30,000,000
ERGP12189610	CONSTRUCTION OF FERMA STATE FIELD OFFICE ABIA STATE	NEW	17,820,000
ERGP12189612	MAJOR MAINTENANCE REPAIRS ALONG SHAGANMU INTERCHANGE-PAPALANTO ROAD IN OGUN STATE	NEW	37,500,000
ERGP12189613	REHABILITATION OF GAR-NAMARANG-KAPIL-WASE TOFA ROAD IN PLATEAU STATE	NEW	57,620,685
ERGP12189614	GENERAL MAINTENANCE OF OSOGBO-SEKONA ROAD OSUN STATE	NEW	64,230,000
ERGP12189618	GENERAL MAINTENANCE OF IKOT EKPENE - IKOT UMOESSIEN (ABIA STATE BORDER) ROAD IN AKWA IBOM STATE	NEW	58,942,976
ERGP12189620	GENERAL MAINTENANCE OF GBOKO - IHUGH - TSEMKER ROAD IN BENUE STATE	NEW	89,092,301
ERGP12189622	GENERAL MAINTENANCE & REPAIRS OF PAVEMENT ALONG BENIN BYPASS DUAL CARRIAGEWAY IN EDO STATE	NEW	45,121,362
ERGP12189624	REHABILITATION OF ABUJA - KEFFI ROAD	NEW	48,750,000
ERGP12189627	GENERAL MAINTENANCE AND REHABILITATION OF EBUBU JUNCTION - ONNE PORT ROAD 426(F103-1) IN RIVERS STATE	NEW	47,100,000
ERGP12189629	GENERAL MAINTENANCE OF ABAJI-KOTON KARFE SECTION OF ABUJA-LOKOJA ROAD IN KOGI STATE	NEW	63,750,000
ERGP12189632	GENERAL MAINTENANCE AND REPAIRS OF MURTALA MOHAMMED INTERNATI0NAL AIRPORT ROAD (APAKUN - MURTALA MOHAMMED INTERNATIONAL AIRPORT) 514 (F269) LAGOS II (WEST) IN LAGOS STATE.	NEW	73,070,000
ERGP12189633	MAJOR MAINTENANCE REPAIRS ALONG OLD ALLIGNMENT OF IJEBU-ITELE-IFE-AJEBANDELE IN OGUN STATE	NEW	56,250,000
ERGP12189634	GENERAL MAINTENANCE OF OGBOMOSHO - KONDORA-DOGO-IGBETTI IN OYO STATE	NEW	59,362,323
ERGP12189636	GENERAL MAINTENANCE OF KAJIJI-JABO-ZAMFARA S/B ROAD IN SOKOTO STATE	NEW	49,050,000
ERGP12189639	PROCUREMENT OF CONSULTANCY SERVICES FOR TAX ADMINISTRATION COMPLIANCE AND MONITORING IN ALL FERMA OFFICES NATIONWIDE	NEW	37,500,000
ERGP12189641	CONSTRUCTION OF FERMA STATE FIELD OFFICE OYO STATE	NEW	17,820,000
ERGP12189642	CONSTRUCTION OF DENGI-KWALMIYA-GAGDI-WAWUS-ZUBATGAT- BAUCHI S/B ROAD IN PLATEAU STATE	NEW	62,663,435
ERGP12189645	GENERAL MAINTENANCE OF IKOT EKPENE - ITU (CROSS RIVER S/B) ROAD IN AKWA IBOM STATE	NEW	56,958,482
ERGP12189646	REHABILITATION OF BIU-SHAFFA-GARKIDA ROAD IN BORNO STATE	NEW	325,162,000
ERGP12189648	MAJOR MAINTENANCE OF ONITSHA-OWERRI DUAL CARRIAGEWAY IN ANAMBRA STATE	NEW	145,000,000
ERGP12189650	GENERAL MAINTENANCE REPAIRS OF BENIN-SHAGAMU DUAL CARRIAGEWAY EDO STATE	NEW	40,493,456
ERGP12189652	GENERAL MAINTENANCE OF GOMBE-BAUCHI ROAD IN GOMBE STATE	NEW	105,000,000
ERGP12189656	SPECIAL REPAIRS OF WUDIL-GAYA-AJINGI-JIGAWA S/B ROAD IN KANO STATE (ROUTE NO. 333) (F.131)	NEW	36,756,638
ERGP12189660	GENERAL MAINTENANCE OF OKENE-KABBA ROAD IN KOGI STATE	NEW	62,145,097
ERGP12189663	GENERAL MAINTENANCE AND REPAIRS OF BAALE OLODI APAPA LAGOS II (WEST) IN LAGOS STATE.	NEW	32,536,449
ERGP12189668	SPECIAL MAINTENANCE REPAIRS OF IDIROKO LAND BORDER ALONG SANGO OTA-IDIROKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	53,554,941
ERGP12189671	GENERAL MAINTENANCE OF ODE ONA (IBADAN) - IDI AYUNRE - MAMU (OGUN S/B) IN OYO STATE	NEW	38,200,000
ERGP12189673	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-MUTUM BIYU-TELLA-WUKARI BENUE STATE BORDER ROUTE 90 IN TARABA STATE	NEW	45,729,000
ERGP12189677	CONSTRUCTION OF AKWA IBOM STATE FIELD HEADQUARTERS UYO	NEW	30,000,000
ERGP12189679	CONSTRUCTION OF DELTA STATE FIELD HEADQUARTERS ASABA	NEW	30,210,107
ERGP12189681	MAJOR MAINTENANCE OF OKWELLE-OJIAMA-IDEATO ROAD IN IMO STATE	NEW	120,718,500
ERGP12189686	GENERAL MAINTENANCE OF EKPARAKWA - IWUKEM (AZUMUNI) IN AKWA IBOM STATE	NEW	30,300,065

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ERGP12195070	COMPLETION OF ABBA(NJIKOKA)-IFITEDUNU(DUNUKOFIA) ROAD	NEW	250,000,000
ERGP12195071	COMPLETION OF ENWAM - EGBIGBERE ROAD AKOKO EDO, EDO STATE (6KM)	NEW	800,000,000
ERGP12195072	COMPLETION OF GENERAL MAINTENANCE OF AGULU-NNOBI-NNEWI ROAD IN ANAMBRA STATE	NEW	200,000,000
ERGP12195073	COMPLETION OF GENERAL MAINTENANCE OF IKHOLO -OGBIDO - AYOGHENA ROAD, OGBIDO - UZAIRUE IN EDO STATE	NEW	100,000,000
ERGP12195074	COMPLETION OF OJIRAMI - ERHURUN UNEME - OGUTE AKOKO EDO LGA, EDO STATE	ONGOING	900,000,000
ERGP12195075	COMPLETION OF REHABILITATION OF LINK ROAD CONNECTING UFUAH TO UZANU IN EDO STATE	ONGOING	235,000,000
ERGP12195076	COMPLETION OF REHABILITATION OF LINK ROAD CONNECTING UNEME-UZANU-ODOBA TO OKPEKPE, ETSAKO EAST LOCAL GOVERNMENT, EDO STATE (10KM)	ONGOING	250,000,000
ERGP12195078	COMPLETION OF UKPO TOWN TO OYE-AGU-OTUOCHA ROAD JUNCTION	NEW	140,000,000
ERGP12195079	CONSTRUCTION OF EGINI-ORHUWHORUN ROAD IN UDU LGA OF DELTA STATE	NEW	400,000,000
ERGP12195080	GENERAL MAINTENANCE OF USI-EWU-AYETORO-KWARA S/B ROAD IN EKITI STATE	NEW	75,000,000
ERGP12195081	REHABILITATION OF GUSAU BYE-PASS ROAD IN ZAMFARA STATE	NEW	40,000,000
ERGP12195082	REPAIRS OF OVWHOROKPOKPOR - EGINI GRAMMAR SCHOOL ROAD, EGINI IN UDU LGA OF DELTA STATE	NEW	200,000,000
ERGP12195083	REHABILITATION OF NEW BUSSA AWURU ROAD IN BORGU TOWN IN NIGER STATE	NEW	30,000,000
ERGP12195084	MAJOR MAINTENANCE REPAIRS ALONG ABEOKUTA-ROUNDER-OLORUNDER-IMEKO (BENIN REPUBLIC BORDER) ROAD IN OGUN STATE	NEW	37,500,000
ERGP12195301	AYUA-IYAMOH ROAD COMPLETION,ETSAKO WEST,EDO STATE	ONGOING	100,000,000
ERGP12195304	UZANU-UNEME-UKPEKO ROAD AND DRAINAGES,ETSAKO EASTEDO STATE	NEW	1,000,000,000
ERGP12195313	COMPLETION OF REHABILITATION OF OGBONAYA-OGHOMEZE ROAD ,ETSAKO CENTRAL LGA,EDO STATE	ONGOING	185,000,000
ERGP12195317	REHABILITATION OF A NETWORK OF ROADS IN ADAMAWA CENTRAL SENATORIAL ZONE	NEW	300,000,000
ERGP12195319	COMPLETION OF NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL/BLAZE FM ROAD (2KM)	NEW	100,000,000
ERGP12195321	COMPLETION ST MARY URUAGU NNEWI/ORIFITE OBOM AWOR ROAD, ANAMBRA	NEW	100,000,000
ERGP12195323	COMPLETION OF UKWUOR/ EBENEZER ROAD, ANAMBRA	NEW	100,000,000
ERGP12195324	COMPLETION UMUNUKO/ NDIODORO UKPOR ROAD	NEW	100,000,000
ERGP12195325	REHABILITATION OF MAJOR ROADS IN UMUNNACHI, IDEMILI LGA, ANAMBRA	NEW	250,000,000
ERGP12195328	COMPLETION OF EMEALI STREET, AWKUZU, STRETCHED TO A "T" JUNCTION IN IFITE. THE RIGHT LEADS TO SLAUGHTER NTEJE BY ONITSHA- ENUGU EXPRESS WAY	NEW	300,000,000
ERGP12195329	REHABILITATION OF OLD ENUGU - ONITSHA FEDERAL HIGHWAY (SPUR AT KM 65, ST ANTHONY'S, URUKPALEKE IN ANAMBRA STATE)	NEW	500,000,000
ERGP12195330	REHABILITATION OF INTERNAL ROAD NETWORK AT NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	250,000,000
ERGP12195331	GENERAL MAINTENANCE OF KADUNA BYE-PASS DUAL CARRIAGEWAY IN KADUNA STATE	NEW	575,000,000
ERGP12195332	CONSTRUCTION OF GORGARAM - GURI ROAD	NEW	5,200,000,000
ERGP12195335	REHABILITATION OF GASAMU - AMSHI - GORGARAM ROAD IN YOBE STATE	NEW	2,000,000,000
ERGP12195337	REHABILITATION / RECONSTRUCTION OF GIRGIR KARAGE ROAD IN YOBE STATE	NEW	3,000,000,000
ERGP12189690	CONSTRUCTION OF CROSS RIVERS STATE FIELD HEADQUARTERS		62,863,224
ERGP12189724	RECONSTRUCTION OF MULTI-CELL BOX CULVERT AT EZIGBO BRIDGE - ABATETE ORAUKWU ROAD IN ANAMBRA STATE		100,712,574
ERGP12189780	CONSTRUCTION OF ISHERI NORTH LAGOS TO CONNECT OGUN STATE ALTERNATIVE ROUTE TO THE LAGOS IBADAN/SHAGAMU ROAD (LOTS 1-5)		150,000,000
ERGP12189535	CONSTRUCTION OF BAYELSA STATE FIELD HEADQUARTERS YENEGOA		27,333,983
ERGP12189635	CONSTRUCTION OF FERMA STATE FIELD OFFICE GOMBE STATE		23,070,000

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CODE	LINE ITEM		AMOUNT
ERGP12189493	CONSTRUCTION OF 3KM IYI-WUODO-MEGA CORP ROAD AT CH.0+000-CH.3+000		150,000,000
ERGP12189505	GENERAL MAINTENANCE OF ADO-IWOKROR-IFAKI-KWARA S/B ROAD IN EKITI STATE		120,000,000
ERGP12189525	GENERAL MAINTENANCE OF IBADAN - OYO DUAL CARRIAGEWAY (BOTH BOUND) IN OYO STATE		108,780,671
ERGP12189531	MAJOR MAINTENANCE AND REPAIRS OF BALI-MARARABA ROAD, ROUTE IN TARABA STATE		35,607,744
ERGP12189540	REHABILITATION OF IBADAN-OYO DUAL CARRIAGEWAY AT KM.12, ABA-ODO ROAD IN OYO STATE		59,500,000
ERGP12189544	GENERAL MAINTENANCE OF MAIDUGURI-DAMBOA-BIU ROAD IN BORNO STATE		123,145,733
ERGP12189593	GENERAL MAINTENANCE REPAIRS OF OFUMWEGBE-OGBESSE (ONDO STATE BORDER) ROAD. EDO STATE		33,003,596
ERGP12189597	GENERAL MAINTENANCE OF DUKKU - BYPASS. GOMBE STATE		57,150,000
ERGP12189601	SPECIAL REPAIRS OF KANO - GWARZO - KATSINA S/B ROAD 269 (F.128) IN KANO STATE		49,505,119
ERGP12189605	GENERAL MAINTENANCE OF OKENE-AJAOKUTA DUAL CARRIAGEWAY (BOTH BOUND) IN KOGI STATE		88,800,974
ERGP12189611	GENERAL MAINTENANCE REPAIRS OF AKWANGA-ANDAHA-KADUNA S/B ROAD IN NASARAWA STATE		62,141,970
ERGP12189617	SPECIAL EMERGENCY MAINTENANCE REPAIRS OF ITOIKIN-IJEBU ODE-MAMU-OYO STATE BORDER ROAD IN OGUN STATE		53,124,000
ERGP12189625	GENERAL MAINTENANCE OF JOS - MARARABAN JAMA'A - GIMI (KADUNA STATE BORDER) IN PLATEAU STATE		57,500,000
ERGP12189626	MAJOR MAINTENANCE AND REPAIRS OF RAFIN KADA - DONGA - SABON GIDA ROAD IN TARABA STATE		38,100,000
ERGP12189631	PROVISION FOR MONITORING AND EVALUATION OF ALL ROAD NETWORK NATIONWIDE (PRE AND POST) WORK EXECUTION		56,580,000
ERGP12189638	REPAIRS OF INTERNAL ROADS IN UMAR SULEIMAN COLLEGE OF EDUCATION, GASHUA (USCOEGA) IN YOBE STATE		38,000,000
ERGP12189644	GENERAL MAINTENANCE OF OBA - NNEWI - UGA - OKIGWE IMO S/B ROAD IN ANAMBRA STATE		37,500,000
ERGP12189647	MAJOR MAINTENANCE OF OBUDU - OBUDU CATTLE RANCH ROAD IN CROSS RIVER STATE		42,357,744
ERGP12189649	GENERAL MAINTENANCE REPAIRS OF AUCHI-AGENEBODE ROAD EDO STATE		32,788,072
ERGP12189651	GENERAL MAINTENANCE OF GOMBE - NUMAN - YOLA IN GOMBE STATE		54,555,000
ERGP12189655	SPECIAL REPAIRS OF KANO - DANBATTA - JIGAWA S/B ROAD 50 (A.2) IN KANO STATE		39,750,000
ERGP12189658	GENERAL MAINTENANCE OF IDAH-ODOLU-NNSUKA-ENUGU S/B ROAD IN KOGI STATE		32,500,000
ERGP12189659	GENERAL MAINTENANCE REPAIRS OF NASARAWA - KEFFI ROAD IN NASARAWA STATE		64,343,403
ERGP12189662	PROPOSAL FOR THE MAJOR MAINTENANCE REPAIRS ALONG OGUNMAKIN - SHAGANMU - OGIJO ROAD IN OGUN STATE		82,870,692
ERGP12189664	GENERAL MAINTENANCE OF SHENDAM - YELWA - TARABA STATE BORDER IN PLATEAU STATE		33,750,000
ERGP12189665	MAJOR MAINTENANCE AND REPAIRS OF JALINGO - MAYOLOPE - ADAMAWA STATE BORDER ROAD IN TARABA STATE		36,600,000
ERGP12189667	PROVISION OF OPERATIONAL HILUX VEHICLES FOR FIELD OFFICES, ZONAL OFFICES AND AGENCY'S HEADQUARTERS		45,960,000
ERGP12189669	REHABILITATION AND IMPROVEMENT OF IBADAN-OYO DUAL CARRIAGEWAY AT KM.8, TOSE ROAD IN OYO STATE		52,500,000
ERGP12189670	REPAIRS OF INTERNAL ROADS IN FEDERAL UNIVERSITY, GASHUA (FUGA) IN YOBE STATE		38,000,000
ERGP12189672	GENERAL MAINTENANCE OF ONITSHA - OWERRI - ROAD, OKIJA - OGUTA - IHIALA BYEPASS IN ANAMBRA STATE		46,605,000
ERGP12189674	MAJOR MAINTENANCE OF IKOM - WULA - OBUDU ROAD IN CROSS RIVER STATE		60,225,632

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CODE	LINE ITEM		AMOUNT
ERGP12189675	GENERAL MAINTENANCE REPAIRS OF EBU-AHIA - ASABA ROAD (EDO STATE SECTION) EDO STATE		33,343,842
ERGP12189678	MAJOR MAINTENACE OF BILLIRI-FILIYA ROAD IN GOMBE STATE		30,600,000
ERGP12189682	GENERAL MAINTENANCE OF KANO-BICHI-KATSINA STATE BORDER IN KANO STATE		58,501,661
ERGP12189683	GENERAL MAINTENANCE OF AYANGBA-ANKPA-BENUE STATE BORDER ROAD IN KOGI STATE		32,917,180
ERGP12189684	GENERAL MAINTENANCE REPAIRS OF AKWANGA - KEFFI -FCT BORDER NASARAWA STATE		58,137,959
ERGP12189685	MAJOR MAINTENANCE REPAIRS ALONG J4-OSO-IWOPIN ROAD IN OGUN STATE		30,187,500
ERGP12189687	GENERAL MAINTENANCE OF SHENDAM - LALIN - LANGTANG IN PLATEAU STATE		30,000,000
ERGP12189688	MAJOR MAINTENANCE AND REPAIRS OF APAWA JUNCTION-ZING-ADAMAWA STATE BORDER ROAD. TARABA STATE		72,375,000
ERGP12189692	MAJOR MAINTENANCE OF CALABAR - AKAMKPA - IKOM ROAD IN CROSS RIVER STATE		107,938,792
ERGP12189693	GENERAL MAINTENANCE REPAIRS OF ADO EKITI - IFAKI - OTUN - KWARA STATE BORDER ROAD (ADO-IFAKI 21KM DUALIZED)		105,184,295
ERGP12189697	MAJOR MAINTENANCE OF AMANZE-MILE 71/2-UMUELEMAI-UMUNA ROAD IN IMO STATE		54,044,750
ERGP12189698	SPECIAL REPAIRS OF KAFFIN MAIYAKI - SAMINAKA KADUNA S/B ROAD 302 (F.243) IN KANO STATE		73,500,000
ERGP12189700	GENERAL MAINTENANCE OF AJAOKUTA-ITOBE-AYANGBA ROAD IN KOGI STATE		90,740,974
ERGP12189701	GENERAL MAINTENANCE REPAIRS OF OBI-ALOSHI-BENUE STATE BORDER ROAD IN NASARAWA STATE		52,500,000
ERGP12189706	GENERAL MAINTENANCE, REHABILITATION ANGENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ABEOKUTA - SANGO OTA DUAL C/WAY R.502D REPAIRS OF ABEOKUTA - SANGO OTA DUAL C/WAY R.502		56,287,833
ERGP12189715	ERGP12189714		40,000,000
ERGP12189717	MAJOR MAINTENANCE AND REPAIRS OF JALINGO-GARBA CHEDE-BALI ROAD IN TARABA STATE		36,925,000
ERGP12189720	TURN AROUND MAINTENANCE OF 7NO 80TPH ASPHALT PLANT		20,766,000
ERGP12189732	"PROCUREMENT OF SPARE PARTS FOR POTHOLE PATCHERS FOR ROADS & BRIDGES MAINTENANCE (STANDARD REPAIR OF FP5 POTHOLE PATCHER) TURN AROUND MAINTENANCE"		41,590,400
ERGP12189734	GENERAL MAINTENANCE OF ONITSHA-OTUOCHA - ADANI FEDERAL HIGHWAY IN ANAMBRA STATE		80,000,000
ERGP12189735	MAJOR MAINTENANCE OF CALABAR - ATIMBO - IKANG ROAD IN CROSS RIVER STATE		30,051,254
ERGP12189736	GENERAL MAINTENANCE REPAIRS OF IJAN-ISE ROAD OFF ADO-EKITI - ILUOMOBA-IMESI-ONDO STATE BORDER ROAD IN EKITI STATE		33,734,949
ERGP12189737	MAJOR MAINTENANCE OF IHIALA-ORLU-UMUDURU ROAD (40KM IMO STATE SECTION) IN IMO STATE		62,240,694
ERGP12189739	SPECIAL REPAIRS OF KATSINA - BATSARI - SAFANA - DUTSINMA - KANKIA ROAD IN KATSINA		67,904,828
ERGP12189740	GENERAL MAINTENANCE REPAIRS OF FAILED SECTIONS OF OMU- ARAN EKANMEJE-EKITI S/B ROAD IN KWARA STATE		88,430,049
ERGP12189742	GENERAL MAINTENANCE REPAIRS OF LAFIA - DOMA NASARAWA STATE		38,189,159
ERGP12189746	GENERAL MAINTENANCE REPAIRS OF IPELLE - IFIRA - AYERE- KOGI STATE BORDER ROAD ROUTE NO R 40 (F 220) IN ONDO STATE		90,250,904
ERGP12189749	GENERAL MAINTENANCE OF PANYAM - PANKSHIN - LANGTANG IN PLATEAU STATE		43,500,000
ERGP12189751	MAJOR MAINTENANCE AND REPAIRS OF WUKARI - IBI - PLATEAU STATE BORDER ROAD, ROUTE 55 IN TARABA STATE		65,219,577
ERGP12189754	STANDARD REPAIRS OF 40 No SUNDRY EQUIPMENT		8,712,000
ERGP12189755	REHABILITATION OF SABON GIDA-JA'EN-SHARADA ROAD OFF YAHAYA GUSAU, GWALE LGA, KANO STATE		30,000,000

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ERGP12189757	GENERAL MAINTENANCE AND REPAIRS OF OBA-NNEWI-OZUBULU-OKIJA ROAD IN ANAMBRA STATE		45,330,000
ERGP12189758	MAJOR MAINTENANCE OF ORIRA - IKOT OKPORA (ABIA STATE BORDER) IN CROSS RIVER STATE		38,816,013
ERGP12189759	GENERAL MAINTENANCE REPAIRS OF ADO EKITI-IGEDE - ITAWURE OSUN STATE BORDER ROAD IN EKITI STATE		137,994,250
ERGP12189762	MAJOR MAINTENANCE OF OWERRI-OBOWO-UMUAHIA ROAD(MILE 71/2) IN IMO STATE		61,954,880
ERGP12189768	SPECIAL REPAIRS OF MALUMFASHI-KAFUR-DABAI ROAD IN KATSINA STATE		46,054,941
ERGP12189770	GENERAL MAINTENANCE, REHABILITATION AND REPAIRS OF ILORIN - OMUARAN - KOGI STATE BORDER ROAD. R(45) A123 IN KWARA STATE		39,000,000
ERGP12189772	GENERAL MAINTENANCE REPAIRS OF LAFIA - SHENDAM ROAD IN NASARAWA STATE		75,000,000
ERGP12189775	GENERAL MAINTENANCE REPAIRS OF OKITIPUPA - ORE - ONDO - AKURE - EKITI S/B ROAD IN ONDO STATE		67,602,046
ERGP12189776	GENERAL MAINTENANCE OF HEIPANG - BARKIN LADI - MANGU IN PLATEAU STATE		37,500,000
ERGP12189778	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - FIKA - NGALDA - GOMBE S/B ROAD		76,098,452
ERGP12189779	REFURBISHMENT AND UPGRADING OF NON-FUNCTIONAL LIGHT OPERATIONAL VEHICLES		17,325,000
ERGP12189781	GENERAL MAINTENANCE OF ONITSHA - AWKA - ENUGU (OLD ROAD) IN ANAMBRA STATE		100,000,000
ERGP12189782	MAJOR MAINTENANCE OF OKURIKANG - AKPAP - CREEK TOWN ROAD IN CROSS RIVER STATE		72,954,823
ERGP12189783	GENERAL MAINTENANCE REPAIRS OF ADO EKITI - IKERE - ONDO STATE BORDER ROAD IN EKITI STATE		106,923,741
ERGP12189784	MAJOR MAINTENANCE OF OLD OWERRI-UMUAKA-ORLU ROAD IN IMO STATE		33,837,758
ERGP12189786	GENERAL MAINTENANCE ALONG KATSINA - DUTSINMA - KANKARA - KARFI ROAD IN KATSINA STATE		57,772,599
ERGP12189789	GENERAL MAINTENACE OF ILORIN - BODE SA'ADU - JEBBA ROAD R.20 IN KWARA STATE		71,375,224
ERGP12189790	MAINTENANCE OF KEFFI-GITATA ROAD ALONG KEFFI-KAFANCHAN ROAD, NASARAWA STATE		55,500,000
ERGP12189792	GENERAL MAINTENANCE REPAIRS OF OSUN S/B - AKURE - EDO S/B ROAD IN ONDO STATE		56,625,000
ERGP12189793	GENERAL MAINTENANCE OF VOM - MANCHOK - KADUNA STATE BORDER IN PLATEAU STATE		50,000,000
ERGP12189795	MAJOR MAINTENANCE AND REPAIRS OF POTISKUM - UDUBO - BAUCHI S/B ROAD YOBE		61,098,452
ERGP12189796	DOMESTICATION OF ROAD USER CHARGING (RUC) MODELS AND IVTC IMPLEMENTATION		19,305,000
ERGP12189797	REHABILITATION OF GASAMU - AMSHI - GORGARAM ROAD IN YOBE NORTH		200,000,000
ERGP12189799	REHABILITATION OF UYO-ETINAN ROAD WITH PROVISION FOR CONCRETE LINED DRAINS AT IKOT UDOBIA ROAD IN AKWA IBOM STATE		52,000,000
ERGP12189800	GENERAL MAINTENANCE OF KAURA NAMODA-SHINKAFI SOKOTO STATE BORDER ROAD IN ZAMFARA STATE		89,000,000
ERGP1195281	CONSTRUCTION OF WACHAKAL AIRSTRIP ROAD		1,500,000,000
ERGP202300499	SUPPLY AND INSTALLATION Of SOLAR POWERED STREET LIGHT IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE	NEW	15,000,000
ERGP202300500	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GUYUK/SHELLENG FEDERAL CONSTITUENCY OF ADAMAWA STATE.	NEW	15,000,000
ERGP202300501	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE.	NEW	15,000,000
ERGP202300502	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN KOTANGORA/WUSHISHI/MARIGA/MASHAGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	15,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202300503	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BUSARI/GAIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	15,000,000
ERGP202300504	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IKARA/KUBAU FEDERAL CONSTITUENCY KADUNA STATE.	NEW	15,000,000
ERGP202300505	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ETSAKO CENTRAL/ETSAKO EAST/ETSAKO WEST FEDERAL CONSTITUENCY, EDO STATE	NEW	15,000,000
ERGP202300506	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN BALIL/GASOL, FEDERAL CONSTITUENCY TARABA STATE	NEW	15,000,000
ERGP202300507	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN UYO/UTUAN/NSIT/ATAI/ASUTAN/IBESIKPO FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	15,000,000
ERGP202300508	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	15,000,000
ERGP202300509	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	15,000,000
ERGP202300510	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE.	NEW	15,000,000
ERGP202300511	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP202300512	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IKONO/INI FEDERAL CONSTITUENCY AKWA IBOM STATE	NEW	20,000,000
ERGP202300513	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN GUMEL/MAIGATARI/S/TANKAR/GAGARAWA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	20,000,000
ERGP202300514	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AND TRAINING OF YOUTH ON INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHT IN MAIDURI WARD OF JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP202340589	RECONSTRUCTION/REHABILITATION OF LGA JUNCTION KWOI - NGARSHAN ROAD WITH SOLAR POWERED STREET LIGHTS, KADUNA STATE		688,000,000
ERGP202340590	CONSTRUCTION OF PAMA ROAD IN HAWUL LGA, BS		900,000,000
ERGP202340591	PROVISION OF SECURITY SOLAR LIGHT IN MAJOR STREETS IN SHAFFA, HAWUL		300,000,000
ERGP202300515	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AND TRAINING OF YOUTH ON INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHT IN MASHAMARI WARD OF JERE FEDERAL CONSTITUENCY, BORNO STATE	NEW	30,000,000
ERGP202300516	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AND TRAINING OF YOUTH ON INSTALLATION AND MAINTENANCE OF SOLAR STREET LIGHT IN DUSUMAN WARD OF JERE CONSTITUENCY, BORNO STATE	NEW	40,000,000
ERGP202300517	REINFORCED ASPHALT MAINTENANCE/REHABILITATION OF BADON BARADE ROAD, SPUR BIRNIN KEBBI ROAD SOKOTO, SOKOTO STATE	NEW	30,000,000
ERGP202300518	RE-INFORCED ASPHALT MAINTENANCE/REHABILITATION OF ABBI-OWHEOLOGBO-OZORO CRESS LINKS ROAD, SPUR UROMI-AMUKPE EAST ROAD, OWHEOLOGBO, DELTA STATE	NEW	30,000,000
ERGP202300519	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT ALONG BAALE ROAD AT IPEE IN OYUM L.G.A, KWARA STATE	NEW	12,241,596
ERGP202300520	PROVISION OF SOLAR STREET LIGHTS IN GYAWANA STATE DEVELOPMENT AREA LAMURDE LOCAL GOVERNMENT AREA, ADAMAWA STATE.	NEW	20,000,000
ERGP202300521	CONSTRUCTION OF WALALE BRIDGE ALONG ADABKA ROAD BUKUYUM L.G.A., ZAMFARA STATE	NEW	50,000,000
ERGP202302148	CONSTRUCTION AND REHABILITATION OF MALAGUM-SAMARU -UNGWAN WAKILI-DAMA KASUWA, KADUNA STATE	NEW	50,000,000
ERGP202302300	CONSTRUCTION OF ROAD WITH ASPHALT AND DRAINAGE AT EZEOKE NSU-UMUOTA ROAD IN EHIME MBANO LGA IMO NORTH, IMO STATE.	ONGOING	50,000,000
ERGP202302323	CONSTRUCTION OF A FOUR KILOMETRES ROAD, WHICH WILL LINK A CUT OFF COMMUNITY TO THE MAIN ROAD IN BAUCHI NORTH SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302356	CONSTRUCTION OF ITOGBO TO REAR ADMIRAL AUGUSTUS AIKHOMU RAIL STATION, EDO NORTH SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302485	INSTALLATION OF SOLAR STREET LIGHT ON MARTINS CLOSE, OFF OLU ALABI STREET GRA, OSOGBO, OSUN STATE	NEW	50,000,000
ERGP202303478	CONSTRUCTION OF SIHERI NORTH LAGOS TO CONNECT OGUN STATE	ONGOING	2,500,000,000
ERGP202303616	REHABILITATION OF SELECTED ROADS IN SOMOLU FEDERAL CONSITUTENCY, LAGOS STATE	NEW	200,000,000
ERGP202304356	MAINTENANCE OF INTERNAL ROADS IN AKUGBENE, IN BOMADI/PATANI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
0234005001	**COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**427,806,099**
21	**PERSONNEL COST**		**301,091,747**
2101	**SALARY**		**262,059,644**
210101	**SALARIES AND WAGES**		**262,059,644**
21010101	SALARY		262,059,644
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,032,103**
210202	**SOCIAL CONTRIBUTIONS**		**39,032,103**
21020201	NHIS		13,102,982
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,929,121
22	**OTHER RECURRENT COSTS**		**9,691,801**
2202	**OVERHEAD COST**		**9,691,801**
220201	**TRAVEL& TRANSPORT - GENERAL**		**778,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		693,030
220202	**UTILITIES - GENERAL**		**1,300,000**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,863,771**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		900,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		963,771
22020406	OTHER MAINTENANCE SERVICES		900,000
220205	**TRAINING - GENERAL**		**100,000**
22020501	LOCAL TRAINING		100,000
220206	**OTHER SERVICES - GENERAL**		**600,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,100,000**
22020801	MOTOR VEHICLE FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220210	**MISCELLANEOUS**		**1,350,000**
22021001	REFRESHMENT & MEALS		500,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
23	**CAPITAL EXPENDITURE**		**117,022,551**
2302	**CONSTRUCTION / PROVISION**		**117,022,551**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**117,022,551**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		117,022,551
	TOTAL PERSONNEL		**301,091,747**
	TOTAL OVERHEAD		**9,691,801**
	TOTAL RECURRENT		**310,783,548**
	TOTAL CAPITAL		**117,022,551**
	TOTAL ALLOCATION		**427,806,099**
0234005001	**COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12188937	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN,MAIDUGURI, BORNO STATE	NEW	55,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP12188940	ENGINEERING REGULATION MONITORING ACTIVITIES (PROJECT VEHICLES/ INSPECTION)	NEW	30,022,551
ERGP27167960	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,IBADAN, OYO STATE.	ONGOING	16,000,000
ERGP27167967	CONSTRUCTION OF OFFICE BUILDING AND PROVISION OF OFFICE EQUIPMENT FOR COREN STATE OFFICE,JOS, PLATEAU STATE	ONGOING	16,000,000
0234006001	**SURVEY COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**303,169,066**
21	**PERSONNEL COST**		**158,408,119**
2101	**SALARY**		**137,986,924**
210101	**SALARIES AND WAGES**		**137,986,924**
21010101	SALARY		137,986,924
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,421,195**
210202	**SOCIAL CONTRIBUTIONS**		**20,421,195**
21020201	NHIS		6,899,346
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,521,849
22	**OTHER RECURRENT COSTS**		**14,971,301**
2202	**OVERHEAD COST**		**14,971,301**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**2,400,000**
22020201	ELECTRICITY CHARGES		2,400,000
220205	**TRAINING - GENERAL**		**1,091,301**
22020501	LOCAL TRAINING		1,091,301
220206	**OTHER SERVICES - GENERAL**		**2,680,000**
22020601	SECURITY CHARGES		1,120,000
22020606	CLEANING AND FUMIGATION SERVICES		1,560,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,100,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,100,000
220210	**MISCELLANEOUS**		**700,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		700,000
23	**CAPITAL EXPENDITURE**		**129,789,646**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2303	**REHABILITATION / REPAIRS**		**19,789,646**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,789,646**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,789,646
2305	**OTHER CAPITAL PROJECTS**		**105,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**105,000,000**
23050101	RESEARCH AND DEVELOPMENT		97,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,000,000
	TOTAL PERSONNEL		**158,408,119**
	TOTAL OVERHEAD		**14,971,301**
	TOTAL RECURRENT		**173,379,420**
	TOTAL CAPITAL		**129,789,646**
	TOTAL ALLOCATION		**303,169,066**
0234006001	**SURVEY COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27189084	FURNISHING OF SURCON STATE OFFICES	NEW	5,000,000
ERGP27189086	REHABILITATION OF THE OFFICE COMPLEX	NEW	19,789,646
ERGP29189075	COMPUTERIZATION OF STAFF AND SURVEYORS RECORDS	NEW	8,000,000
ERGP30189073	GOVERNANCE AND INSTITUTIONAL REFORMS	NEW	67,000,000
ERGP30189082	PURCHASE AND INSTALLATION OF SURVEY EQUIPMENT, COMPUTER AND ACCESSORIES FOR DEVELOPMENT OF SURVEY & GEOINFORMATICS IN ACCREDITED INSTITUTIONS	NEW	30,000,000
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**70,103,404**

0234001001	FEDERAL MINISTRY OF WORKS AND HOUSING		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**70,103,404**
2301	**FIXED ASSETS PURCHASED**		**55,103,404**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**55,103,404**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,103,404
2302	**CONSTRUCTION / PROVISION**		**15,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**70,103,404**
	TOTAL ALLOCATION		**70,103,404**
0234007001	**REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12110367	PROVISION OF INFRASTRUCTURAL FACILITIES	ONGOING	15,000,000
ERGP30144062	PURCHASE OF DIGITAL EQUIPMENT AND SOFTWARE	ONGOING	55,103,404

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	714,432,469	206,624,374	65,030,495	986,087,338
			714,432,469	**206,624,374**	**65,030,495**	**986,087,338**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				714,432,469
2.	022	MAIN ENVELOP - OVERHEAD				206,624,374
3.	031	CAPITAL DEVELOPMENT FUND MAIN				65,030,495
						986,087,338
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	714,432,469	206,624,374	65,030,495	986,087,338
			714,432,469	**206,624,374**	**65,030,495**	**986,087,338**

0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		986,087,338
21	PERSONNEL COST		714,432,469
2101	SALARY		454,705,780
210101	SALARIES AND WAGES		454,705,780
21010101	SALARY		454,705,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,726,689
210201	ALLOWANCES		198,333,831
21020111	REGULAR ALLOWANCES		198,333,831
210202	SOCIAL CONTRIBUTIONS		61,392,858
21020201	NHIS		20,464,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,928,572
22	OTHER RECURRENT COSTS		206,624,374
2202	OVERHEAD COST		206,624,374
220201	TRAVEL& TRANSPORT - GENERAL		39,040,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		9,760,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		7,900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,210,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		26,041,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,816,718
22020303	NEWSPAPERS		2,312,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,262,300
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
220204	MAINTENANCE SERVICES - GENERAL		31,961,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,361,993
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,500,000
220205	TRAINING - GENERAL		14,700,978
22020501	LOCAL TRAINING		14,700,978
220206	OTHER SERVICES - GENERAL		5,737,651
22020601	SECURITY CHARGES		5,737,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,099,992
22020801	MOTOR VEHICLE FUEL COST		11,099,992
220209	FINANCIAL CHARGES - GENERAL		6,200,000
22020902	INSURANCE PREMIUM		6,200,000
220210	MISCELLANEOUS		56,581,758
22021001	REFRESHMENT & MEALS		10,049,992
22021002	HONORARIUM & SITTING ALLOWANCE		6,510,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		3,200,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		28,248,120
22021009	SPORTING ACTIVITIES		3,552,642
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,671,004
23	CAPITAL EXPENDITURE		65,030,495
2305	OTHER CAPITAL PROJECTS		65,030,495
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,030,495
23050101	RESEARCH AND DEVELOPMENT		65,030,495
	TOTAL PERSONNEL		714,432,469
	TOTAL OVERHEAD		206,624,374
	TOTAL RECURRENT		921,056,843
	TOTAL CAPITAL		65,030,495
	TOTAL ALLOCATION		986,087,338
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		

0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	22,608,078
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME	NEW	15,341,254
ERGP30171162	NATIONWIDE CONTINOUUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	27,081,163

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250	FISCAL RESPONSIBILITY COMMISSION	207,024,029	432,132,357	188,235,981	827,392,367
			207,024,029	**432,132,357**	**188,235,981**	**827,392,367**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				207,024,029
2.	022	MAIN ENVELOP - OVERHEAD				432,132,357
3.	031	CAPITAL DEVELOPMENT FUND MAIN				188,235,981
						827,392,367
FISCAL RESPONSIBILITY COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250001	FISCAL RESPONSILIBITY COMMISSION	207,024,029	432,132,357	188,235,981	827,392,367
			207,024,029	**432,132,357**	**188,235,981**	**827,392,367**

0250001001	FISCAL RESPONSILIBITY COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**827,392,367**
21	**PERSONNEL COST**		**207,024,029**
2101	**SALARY**		**180,261,628**
210101	**SALARIES AND WAGES**		**180,261,628**
21010101	SALARY		180,261,628
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,762,401**
210202	**SOCIAL CONTRIBUTIONS**		**26,762,401**
21020201	NHIS		9,013,081
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,749,320
22	**OTHER RECURRENT COSTS**		**432,132,357**
2202	**OVERHEAD COST**		**432,132,357**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,459,153**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,359,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,100,000
220202	**UTILITIES - GENERAL**		**27,584,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		6,084,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,770,471**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,200,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		1,472,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,955,728
22020306	PRINTING OF SECURITY DOCUMENTS		5,602,743
22020309	UNIFORMS & OTHER CLOTHING		1,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**31,801,349**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,220,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		10,124,000
220205	**TRAINING - GENERAL**		**70,000,000**
22020501	LOCAL TRAINING		35,000,000
22020502	INTERNATIONAL TRAINING		35,000,000
220206	**OTHER SERVICES - GENERAL**		**77,798,868**
22020601	SECURITY CHARGES		24,500,000
22020602	LAND USE CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,298,868
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**43,401,015**
22020701	FINANCIAL CONSULTING		9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		27,000,000
22020708	MEDICAL CONSULTING		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,200,000**
22020801	MOTOR VEHICLE FUEL COST		10,400,000
22020803	PLANT / GENERATOR FUEL COST		10,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		4,100,000
220210	**MISCELLANEOUS**		**64,817,501**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,920
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000

0250001001	FISCAL RESPONSILIBITY COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,067,581
23	**CAPITAL EXPENDITURE**		**188,235,981**
2301	**FIXED ASSETS PURCHASED**		**78,235,981**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,235,981**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,235,981
2305	**OTHER CAPITAL PROJECTS**		**110,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**110,000,000**
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		**207,024,029**
	TOTAL OVERHEAD		**432,132,357**
	TOTAL RECURRENT		**639,156,386**
	TOTAL CAPITAL		**188,235,981**
	TOTAL ALLOCATION		**827,392,367**
0250001001	**FISCAL RESPONSILIBITY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15171961	PURCHASE OF PROJECT/OPERATIONAL VEHICLES FOR THE COMMISSION	ONGOING	50,000,000
ERGP15192158	MONITORING AND EVALUATION	ONGOING	75,000,000
ERGP23192160	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	28,235,981
ERGP30192156	RESEARCH AND DEVELOPMENT	ONGOING	35,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	9,841,423,922	1,465,961,017	230,914,477,735	242,221,862,674
			9,841,423,922	**1,465,961,017**	**230,914,477,735**	**242,221,862,674**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				9,841,423,922
2.	022	MAIN ENVELOP - OVERHEAD				1,465,961,017
3.	031	CAPITAL DEVELOPMENT FUND MAIN				230,914,477,735
						242,221,862,674
FEDERAL MINISTRY OF WATER RESOURCES						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2,343,704,367	296,828,139	177,232,928,506	179,873,461,012
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	349,622,265	94,731,616	493,962,977	938,316,858
3.	0252037001	ANAMBRA/ IMO RBDA	624,069,938	97,927,146	4,861,299,404	5,583,296,488
4.	0252038001	BENIN/ OWENA RBDA	497,942,090	80,532,972	4,857,819,462	5,436,294,524
5.	0252039001	CHAD BASIN RBDA	432,070,632	88,491,663	1,831,444,391	2,352,006,686
6.	0252040001	CROSS RIVER RBDA	534,181,841	67,520,141	3,045,868,687	3,647,570,669
7.	0252041001	HADEJIA-JAMAÃÂ»ARE RBDA	575,128,707	86,378,304	11,643,613,484	12,305,120,495
8.	0252042001	LOWER BENUE RBDA	562,706,496	66,289,749	8,509,022,937	9,138,019,182
9.	0252043001	LOWER NIGER RBDA	673,001,999	66,177,038	3,260,687,183	3,999,866,220
10.	0252044001	NIGER DELTA RBDA	835,769,533	67,576,593	2,051,956,769	2,955,302,895
11.	0252045001	OGUN/ OSUN RBDA	390,599,116	73,999,528	1,683,927,873	2,148,526,517
12.	0252046001	SOKOTO RIMA RBDA	498,228,682	81,738,258	3,903,552,606	4,483,519,546
13.	0252047001	UPPER BENUE RBDA	460,946,278	78,606,424	1,865,071,396	2,404,624,098
14.	0252048001	UPPER NIGER RBDA	445,536,561	59,545,885	4,104,348,200	4,609,430,646
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	450,933,222	72,066,674	1,161,424,967	1,684,424,863
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	166,982,195	87,550,887	407,548,893	662,081,975
			9,841,423,922	**1,465,961,017**	**230,914,477,735**	**242,221,862,674**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**179,873,461,012**
21	**PERSONNEL COST**		**2,343,704,367**
2101	**SALARY**		**2,038,003,797**
210101	**SALARIES AND WAGES**		**2,038,003,797**
21010101	SALARY		2,038,003,797
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**305,700,570**
210202	**SOCIAL CONTRIBUTIONS**		**305,700,570**
21020201	NHIS		101,900,190
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,800,380
22	**OTHER RECURRENT COSTS**		**296,828,139**
2202	**OVERHEAD COST**		**296,828,139**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,973,389**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,664,817
220202	**UTILITIES - GENERAL**		**3,748,938**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
22020205	WATER RATES		1,343,866
22020206	SEWERAGE CHARGES		455,072
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,690,646**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,080,973
22020302	BOOKS		2,170,753
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,763,220
22020306	PRINTING OF SECURITY DOCUMENTS		2,475,700
220204	**MAINTENANCE SERVICES - GENERAL**		**23,133,321**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,492,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,923,287
22020406	OTHER MAINTENANCE SERVICES		5,467,854
220205	**TRAINING - GENERAL**		**14,369,274**
22020501	LOCAL TRAINING		14,369,274
220206	**OTHER SERVICES - GENERAL**		**90,000,000**
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,424,819**
22020701	FINANCIAL CONSULTING		250,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,112,438
22020703	LEGAL SERVICES		2,062,381
220208	**FUEL & LUBRICANTS - GENERAL**		**36,191,619**
22020801	MOTOR VEHICLE FUEL COST		6,191,619
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	**MISCELLANEOUS**		**56,796,133**
22021001	REFRESHMENT & MEALS		7,672,328
22021007	WELFARE PACKAGES		30,027,088
22021009	SPORTING ACTIVITIES		5,563,060
22021013	PROMOTION (SERVICE WIDE)		7,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,137,608
23	**CAPITAL EXPENDITURE**		**177,232,928,506**
2301	**FIXED ASSETS PURCHASED**		**50,286,264**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,286,264**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,567,550
23010113	PURCHASE OF COMPUTERS		22,218,714
23010128	PURCHASE OF SECURITY EQUIPMENT		1,500,000
2302	**CONSTRUCTION / PROVISION**		**173,945,660,652**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**173,945,660,652**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		131,113,979,833
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		42,831,680,819
2303	**REHABILITATION / REPAIRS**		**433,757,832**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**433,757,832**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		300,051,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		100,203,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,503,832
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,783,258,401**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,783,258,401**
23040102	EROSION & FLOOD CONTROL		200,000
23040105	WATER POLLUTION PREVENTION & CONTROL		1,783,058,401
2305	**OTHER CAPITAL PROJECTS**		**1,019,965,357**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,019,965,357**
23050101	RESEARCH AND DEVELOPMENT		810,248,968
23050102	COMPUTER SOFTWARE ACQUISITION		119,398,143
23050103	MONITORING AND EVALUATION		90,318,246
	TOTAL PERSONNEL		**2,343,704,367**
	TOTAL OVERHEAD		**296,828,139**
	TOTAL RECURRENT		**2,640,532,506**
	TOTAL CAPITAL		**177,232,928,506**
	TOTAL ALLOCATION		**179,873,461,012**
0252001001	**FEDERAL MINISTRY OF WATER RESOURCES - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10112189	MANDATORY CONTINUING LEGAL EDUCATION AND CAPACITY BUILDING	ONGOING	4,062,494
ERGP10190768	CONSTRUCTION/PROVISION OF SOLAR AS AN ALTERNATIVE SOURCE OF POWER AT THE MINISTRY'S HEADQUARTERS	NEW	200,000,000
ERGP1161035	ODONGET-EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1): ODONGET-LOTUNI STREM SECTION	ONGOING	50,000
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	50,000
ERGP12184441	CONSTRUCTION OF AKADORU BRIDGE, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	ONGOING	2,000
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE FOR THE YEAR 2024	ONGOING	3,556,676
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHISTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	100,000
ERGP15172161	PROVISION OF A STANDARD CORRUPTION RISK ASSESSMENT STRATEGY IN THE MINISTRY	ONGOING	100,000
ERGP15172170	PROCUREMENT OF ANTI-CORRUPTION ENLIGHTENMENT AND CAMPAIGN MATERIALS AND EQUIPMENT	ONGOING	100,000
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY, REVIEW, CAPACITY, BUILDING AND M&E AVTIVITIES	ONGOING	2,507,853
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	836,671
ERGP16112004	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS AND AGENCIES	ONGOING	1,474,486
ERGP16112013	FEDERALL MINISTRY OF WATER RESOURCES (FMWR) SERVICE CHARTER REVIEW	ONGOING	1,350,000
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	2,915,169
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	2,610,623
ERGP17112191	PROQUREMENT OF LEGAL EQUIPMENT (SEALS) LOW REPORTS, AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	5,000,000
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	40,000,000
ERGP19190865	IMPLEMENTATION OF NATIONAL FLOOD PREPAREDNESS PLAN	NEW	1,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA III 2023).	ONGOING	10,000,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	7,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	2,000,000
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	1,000,000
ERGP20190817	DEVELOPMENT OF WATER SECTOR APPROPRIATE TECNOLOGIES ON HYDROLOGY AND CLIMATE CHANGECHANGE	NEW	6,000,000
ERGP20190829	GREENING THE WATER SECTOR/GHG EMISSION REDUCTION STRATEGIC ACTION PLAN	NEW	500,000
ERGP20190841	GREEN BOND AIDED MITIGATION AND ADAPTATION FOR CLIMATE CHANGE	NEW	1,000,000
ERGP20190844	PARTICIPATION AND IMPLEMENTATIONOF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE(UNFCCC) ACTIVITIES IN THE WATER SECTOR	NEW	10,000,000
ERGP20190851	IMPLEMENTATION OF THE ACTIVITIES OF INTER-MINISTARIAL COMMITTEE ON CLIMATE CHANGE	NEW	1,000,000
ERGP20190869	WATER CLIMATE DIALOGUE/SENSITIZATION WITH RELEVANT MDAs NATIONWIDE	NEW	1,000,000
ERGP20190880	DEVELOPMENT OF WATER RESOURCES (SURFACE AND GROUND WATER) PROTECTION PLAN FROM CLIMATE SWINGS	NEW	10,000,000
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	ONGOING	128,266
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	5,000,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES IN THE WASH AND CLIMATE CHANGE SECTOR	ONGOING	3,830,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	3,500,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	3,500,183
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTRE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	7,075,781
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	10,526,240
ERGP23190890	CAPACITY BUILDING DEVELOPMENT FRAMEWORK	ONGOING	2,500,000
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	2,541,112
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	650,000
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRYS GYMNASTIC CENTER	ONGOING	50,000
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	ONGOING	12,550,478
ERGP26111617	PROVISION FOR MAINTENANCE OF WATER RESOURCES GYM CENTRE	ONGOING	100,000
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCESS BILL	ONGOING	4,349,197
ERGP27112020	REHABILITATION OF MINISTRY'S HEADQUARTERS	ONGOING	7,570,000
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	5,575,000
ERGP27190763	ENVIRONMENTAL AUDIT OF THE MINISTRY	NEW	6,467,720
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	2,000
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	1,000
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	30,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	2,000
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	1,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	1,000
ERGP28110260	IVO DAM PROJECT	ONGOING	2,000
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	1,000,000,000

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ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	75,000,000
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	100,000,000
ERGP28110291	OTA WATER SUPPLY	ONGOING	600,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	1,000,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	300,000,000
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	1,000
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	2,500,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	2,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	2,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,100,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	1,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	2,000
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	30,000,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	1,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	70,000,000
ERGP28110333	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND URBAN WATER SUPPLY AND SPV PROJECT RIVER STATE	ONGOING	8,731,400,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	1,000
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	25,000,000
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	22,789,833
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	5,000,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	5,000,000
ERGP28110360	MULTILATERAL/BILATERAL TIED LOANS- KANO WATER SUPLY PROJECT	ONGOING	17,432,800,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	80,000,000
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	25,000,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALCONSTRUCTION OF UPU-ITOR SMALL EARTH DAML EARTH DAM	ONGOING	1,000
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	25,000,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	1,000
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	1,000,002,000
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	3,000,000,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	15,000,000
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	2,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	100,000,000
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	1,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	2,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	1,000
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	80,000,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	1,000
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	1,000
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	1,000
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	1,000
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	1,000
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	5,000,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	15,000,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	60,000,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	5,000,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	1,000
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	252,533,819
ERGP28110649	DAM SAFETY MONITORING	ONGOING	10,000,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	5,000,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	150,000,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	2,000

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ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	50,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	50,000
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	50,000
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	100,000
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	120,000,000
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	2,550,000,000
ERGP28110728	DEVELOPMENT OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	50,000
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	2,500,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	60,000,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	50,000
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT PHASE II	ONGOING	50,000
ERGP28110833	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	50,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	50,000
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	50,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	50,000
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	50,000
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	1,000,000
ERGP28110900	STUDY, REVIEW AND REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	50,000
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	50,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	50,000
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	50,000
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	50,000
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	2,000
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	50,000
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	500,000
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	1,000,000
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) -LOT A & B	ONGOING	50,000
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	50,000
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	150,000,000
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	50,000,000
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	15,000,000
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	ONGOING	50,000
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINCID)	ONGOING	20,000,000
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	142,500,000
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	135,000,000
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	50,000
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	50,000
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	50,000
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	50,000
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	20,295,686

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ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	159,027,724
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	1,203,812
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	3,088,136
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	7,101,914
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	108,478,904
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN EDUCATIONAL INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	63,000,000
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	99,743,859
ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	29,487,767
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	6,863,552
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	50,996,355
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	13,640,817
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	11,930,594
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	30,631,966
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	14,391,020
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	13,924,775
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	11,205,351
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	12,885,085
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	11,233,852
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	58,776,466
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	27,634,251
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	1,108,288
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING	5,059,063
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	2,000,000
ERGP28111800	RBDAs DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	4,000,000
ERGP28111802	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING	2,000,000
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	2,000,000,000
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	100,000,000
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING	50,000
ERGP28124537	CAMPAIGN TO END OPEN DEFECATION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECATION PRACTICE NATIONWIDE	ONGOING	750,000,000
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVELLIANCE PROGRAMME	ONGOING	15,000,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	5,000,000
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	2,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	50,000,000

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ERGP28128475	CONSTRUCTION OF WATER SUPPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	ONGOING	10,000,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLITECHNICS AND OTHER EDUCATIONAL INSTITUTIONS - ABUBAKAR TAFAWA BALEWA UNIVERSITY WATER SCHEME AND OTHERS.	ONGOING	150,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	600,000,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	100,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	51,398,358
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	50,000
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	2,000,000,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	40,000,000
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	ONGOING	50,000,000
ERGP28151691	DESIGN REVIEW AND DEVELOPMENT OF SOLAR ENERGY AT JIBIA IRRIGATION AND WATER SUPPLY PROJECT	ONGOING	50,000
ERGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING	5,000,000
ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	300,050,000
ERGP28159050	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	50,000
ERGP28159064	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID), MEMBERSHIP DUES AND PARTICIPATION IN REGIONAL AND INTERNATIONAL ACTIVITIES	ONGOING	20,000,000
ERGP28160417	DREDGGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARACIYA, JAKUSKO LGA YOBE STATE	ONGOING	50,000
ERGP28160752	CONSTRUCTION OF WATER CONTROL GATES (DUAL VALVES) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	ONGOING	10,000,000
ERGP28160757	DREGGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	ONGOING	50,000
ERGP28161137	MULTILATERAL/BILATERAL TIED LOANS- TRANSFORMING IRRIGATION IN NIGERIA (TRIMING) PROJECT	ONGOING	31,361,040,000
ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	18,996,896
ERGP28171124	NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	ONGOING	23,034,935
ERGP28171850	SUPPORT FOR COMMEMORIZATION OF WORLD ' RIVERS DAY IN NIGERIA	ONGOING	8,000,000
ERGP28172419	WORLD BANK SUPPORTED SUSTAINABLE URBAN AND RURAL WATER SUPPLY PROGRAM (COUNTERPART FUND)	ONGOING	55,397,390,000
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	50,000,000
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	ONGOING	100,000,000
ERGP28175617	STUDY AND DESIGN OF SEPETERI IRRIGATION PROJECT II	ONGOING	50,000
ERGP28178959	ITISI DAM PROJECT	ONGOING	1,000
ERGP28184435	PROVISION OF WATER RETICULATION PROJECT IN POTISKUN TOWN OF YOBE STATE	NEW	100,000,000
ERGP28184436	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	2,400,000,000
ERGP28190672	WASH INTERVENTION IN HEALTH INSTITUTION (FEDERAL GOVERNMENT HEALTH WASH PROGRAMME)	NEW	50,000,000
ERGP28190673	WASH INTERVENTION IN SCHOOLS (FEDERAL GOVERNMENT SCHOOL WASH PROGRAMME	NEW	50,000,000
ERGP28190702	IDENTIFICATION OF POTENTIAL HYDROPOWER DAM SITES IN NIGERIA	NEW	15,000,000
ERGP28190706	DAMS DIGITILISATION OF REGISTRY DOCUMENTS FOR EFFICIENT SERVICE DELIVERY	NEW	5,000,000
ERGP28190837	IMPLEMENTATION OF NIGERIAN NATIONALLY DETERMINED CONTRIBUTION (NDC) IN THE WATER SECTOR	NEW	3,000,000
ERGP28190898	UPDATE OF IRRIGATION AND DRAINAGE PROJECT DATABASE AND OPERATION OF MIS	NEW	50,460
ERGP28190906	HANDS-ON FOR DESIGN, REVIEW AND CONSTRUCTION, REHABILITATION OF IRRIGATION AND DRAINAGE SCHEMES	NEW	50,000

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ERGP28190911	INSTITUTIONAL DEVELOPMENT AND CATALOGING OF IRRIGATION SCHEMES	NEW	50,000
ERGP28191028	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN HEALTH INSTITUTIONS: HEALTH WASH	ONGOING	60,996,331
ERGP28191070	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE & OTHER PPP DUE DILIGENCE ACTIVITIES	NEW	10,000,000
ERGP28191072	PPP CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING (STAKEHOLDERS FORUM SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY)	NEW	10,000,000
ERGP28195046	MULTILATERAL/BILATERAL TIED LOANS- NATIONAL URBAN WATER SECTOR REFORM PROJECT	ONGOING	21,778,500,000
ERGP28195047	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION PROJECT	NEW	13,067,100,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	7,578,893
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT AND TECHNICAL SUPPORT	ONGOING	4,140,000
ERGP29151790	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE FOR THE MINISTRY	ONGOING	5,075,151
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	10,000,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	5,000,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	100,000,000
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	20,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES	ONGOING	18,867,140
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	2,947,515
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	2,947,515
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRATRUCTURE AND LEGAL FRAMEWORK	ONGOING	3,819,861
ERGP30111633	TENDER PREPARATION,BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	4,679,900
ERGP30111648	STRENTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	10,526,240
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	9,434,374
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	3,000,000
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	6,781,321
ERGP30111672	WATER RESOURCE INFRASTRUCTURE OPTIMISATION IN THE RBDAS	ONGOING	3,000,000
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	62,037,618
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	54,815,542
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	4,422,727
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	9,629,690
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING	10,783,485
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAs	ONGOING	1,000,000
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	4,498,125
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	12,000,000
ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID) PROGRAMMES AND PREPARATION TOWARDS HOSTING OF AFRICAN REGIONAL CONFERENCE (ARC) IN NIGERIA	ONGOING	30,000,000
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	8,256,532
ERGP30111798	COORDINATION OF IMPLEMENTATION OF PARTIAL COMMERCIALIZATION AND RIVATILIZATION PROGRAMMES IN THE RBDAS	ONGOING	1,500,000
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS AND PROGRAMMES	ONGOING	4,000,000

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ERGP30111807	MAISTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAs	ONGOING	8,362,412
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	2,266,767
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	20,000
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING	1,000,000
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING	717,188
ERGP30111819	COLLABORATION OF DEPARTMENT OF RBOI WITH NBA AND STATES ON TRANSBOUNDARY WATER AND OTHER EMERGING INTERBASIN ISSUES	ONGOING	20,000
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION,GAUGING STATION,DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAs	ONGOING	6,000,000
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING OF THE RBDAS	ONGOING	20,000
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTITUENCY PROJECTS	ONGOING	50,000
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	1,500,000
ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	ONGOING	12,060,000
ERGP30111964	INTERNAL AUDIT POST - CONTRACT INSPECTION OF ALL COMPLETED PROJECTS NATIONWIDE	ONGOING	11,549,126
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	3,500,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	2,500,000
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	224,000,000
ERGP30124208	PROVISION FOR MAINTENANCE OF WATER RESOURCES CANTEEN	ONGOING	250,000
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING	1,000,000
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATALS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	200,000
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	ONGOING	5,268,998
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	1,019,900
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORMS IN THE MINISTRY,ITS AGENCIES, PARASTATALS & RBDAs	ONGOING	2,313,905
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) WATER PROJECTS	ONGOING	20,638,422
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	6,498,920
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	12,905,656
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,634,045
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,422,727
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	358,594
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	7,072,875
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	2,064,133
ERGP30125198	TRACKING AND EVALUATION OF PERFORMANCE OF NATIONAL DEVELOPMENT PLAN (NDP) IN THE RBDAS	ONGOING	20,000
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE SECRETARIAT OF THE GOVERNING BOARDS AND FORUM OF MANAGING DIRECTORS AND EXECUTIVE DIRECTORS OF THE 12 RBDAs	ONGOING	500,000
ERGP30126450	ACQUISITION OF MEDIA EQUIPMENT FOR EXTENSIVE MEDIA EXPOSITION	ONGOING	3,000,000

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ERGP30126467	DEMARCATION AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	4,450,112
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAI COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	55,224
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	5,000,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DECUMENTATION	ONGOING	2,000
ERGP30128611	DAM BREAK STUDIEAS	ONGOING	5,000,000
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK ADVOCACIES	ONGOING	330,000
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING	55,000
ERGP30150871	E-LIBRARY MEDIA DOCUMENTAION WITH INTERNAT BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING	3,600,000
ERGP30150885	CAPACITY BUILDING IN THE CRITICAL AREAS IN WATER SECTOR	ONGOING	13,000,000
ERGP30150903	PROCUREMENT OF DIGITAL INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS FOR OWNERSHIP, PROTECTION AND PROMOTION OF FEDERAL PROJECTS FOR IMTDs IN THE MINISTRY	ONGOING	6,000,000
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING	31,029,398
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING	2,064,133
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING	4,128,266
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING	6,034,691
ERGP30151611	NIGERIA's ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING	5,483,110
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING	12,000,000
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING	1,500,000
ERGP30153270	COLLABORATE WITH SERVICOM AND HUMAN RIGHTS COMMISSION IN CARRYING OUT HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR	ONGOING	2,100,000
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING	2,000,000
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	21,904,478
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M$E	ONGOING	32,457,672
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAMME WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	ONGOING	2,200,000
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	ONGOING	6,926,308
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	ONGOING	17,125,281
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	ONGOING	2,500,000
ERGP30175597	PROCUREMNT OF OFFICE EQUIPMENT AND COMPUTERS FOR THE MINISTRY	ONGOING	15,867,550
ERGP30190862	LEGAL SERVICES, ARBITRATION AND CASE MANAGEMNT	NEW	5,000,000
ERGP30190917	STRENGTHEN/DEVELOPMENT OF INNOVATION PROGRAMME AND ENTREPRENUERSHIP IN THE MINISTRY	NEW	4,200,000
ERGP30191069	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE (PROJECTS INSPECTION/EVALUATION, DEVELOPMENT STUDIES,DEVELOPMENT OF OBCs, FBCs, CONCESSION AGREEMENT)	NEW	10,000,000
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	ONGOING	1,000,000
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR ACCOUNTS AND BUDGET OFFICERS	ONGOING	12,631,488
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	1,000
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	23,464,000
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING	10,700,000
ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	ONGOING	11,100,000

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ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COORPERATION (NNJCC)	ONGOING	2,358,594
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	ONGOING	2,358,594
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	ONGOING	2,358,594
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITILIZATION OF PROCUREMENT RECORDS/DOCUMENTS	ONGOING	6,271,875
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	42,261,139
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	2,000,000
ERGP5128642	COORDINATION OF IMPLEMENTATION OF THE SONGHAI INTEGRATED FARMING MODEL ACROSS THE RBDAS	ONGOING	3,000,000
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	10,073,016
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	10,469,109
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	9,473,639
ERGP7111954	INTERNAL AUDIT VERIFICATION OF ALL ASSETS OF THE MINISTRY (I.E. DAMS, WATER SUPPLY (BOREHOLES), IRRIGATION) FACILITIES OF THE MINISTRY NATIONWIDE	ONGOING	11,510,000
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR GENERAL SERVICES DEPARTMENT	ONGOING	7,750,000
ERGP7152413	PROVISION OF EQUIPMENT FOR THE MINISTRY CANTEEN	ONGOING	50,000
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING	9,587,226
ERGP7156559	STRENTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	ONGOING	1,200,000
ERGP7159309	INVENTORY MANAGEMENT AND ASSET TRACKING SOFTWARE APPLICATION	ONGOING	3,806,364
ERGP7174119	SETLEMENT OF OUTSTANDING LIABILITIES TO LCBC AND NBA	ONGOING	16,513,063
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	ONGOING	20,000
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	50,121,960
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	11,498,507
ERGP202300554	CONSTRUCTION OF MOTORISED BOREHOLES IN ASOSED, ANAMBRA.	NEW	30,000,000
ERGP202301335	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP202302757	POTISKUM WATER SUPPLY AND RETICULATION PROJECT EXTENSION WORKS	ONGOING	100,000,000
ERGP202302314	CONSTRUCTION OF FIKA-GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	200,000,000
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**938,316,858**
21	**PERSONNEL COST**		**349,622,265**
2101	**SALARY**		**304,260,094**
210101	**SALARIES AND WAGES**		**304,260,094**
21010101	SALARY		304,260,094
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**45,362,171**
210202	**SOCIAL CONTRIBUTIONS**		**45,362,171**
21020201	NHIS		15,213,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,149,166
22	**OTHER RECURRENT COSTS**		**94,731,616**
2202	**OVERHEAD COST**		**94,731,616**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**8,621,616**
22020201	ELECTRICITY CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		2,341,616
22020205	WATER RATES		500,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		2,180,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,320,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,460,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**28,500,000**
22020601	SECURITY CHARGES		10,000,000
22020602	LAND USE CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,800,000**
22020902	INSURANCE PREMIUM		1,800,000
220210	**MISCELLANEOUS**		**27,990,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021007	WELFARE PACKAGES		2,400,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
22021041	CONTINGENCY		10,590,000
23	**CAPITAL EXPENDITURE**		**493,962,977**
2302	**CONSTRUCTION / PROVISION**		**245,332,977**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**245,332,977**
23020104	CONSTRUCTION / PROVISION OF HOUSING		21,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		224,332,977
2305	**OTHER CAPITAL PROJECTS**		**248,630,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**248,630,000**
23050101	RESEARCH AND DEVELOPMENT		143,430,000
23050102	COMPUTER SOFTWARE ACQUISITION		22,700,000
23050103	MONITORING AND EVALUATION		7,000,000
23050111	OPERATION COST OF THE PROGRAMME		75,500,000
	TOTAL PERSONNEL		**349,622,265**
	TOTAL OVERHEAD		**94,731,616**
	TOTAL RECURRENT		**444,353,881**
	TOTAL CAPITAL		**493,962,977**
	TOTAL ALLOCATION		**938,316,858**
0252002001	**NIGERIA HYDROLOGICAL SERVICE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	12,000,000
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	24,000,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	13,000,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	8,000,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	7,500,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	10,000,000
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	5,000,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	3,000,000
ERGP28101911	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING	ONGOING	3,500,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	5,600,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	3,730,000
ERGP28101915	GROUNDWATER INVESTIGATION	ONGOING	5,500,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	6,400,000
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	4,000,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES, LCBC, NBA	ONGOING	6,000,000
ERGP28101926	CENTER FOR ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	3,000,000
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	4,000,000
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	3,500,000
ERGP28101989	ESTABLISHMENT OF AUTOMATED WEATHER OBSERVATION SYSTEM (AWOS) UPGRADED WITH TELEMETRIC SYSTEM ACROSS THE EIGHT HYDROLOGICAL AREAS	ONGOING	8,000,000
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	2,000,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL GAUGE STATIONS	ONGOING	3,000,000
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	3,500,000
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING	10,000,000
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	1,500,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	10,000,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	2,500,000
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING	39,332,977
ERGP28156870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	ONGOING	5,000,000
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING	2,500,000
ERGP28156971	MAINTANACE OF AUTOMATIC AND EARLY WARNING EQUIPMENT	ONGOING	1,500,000
ERGP28158758	FLOOD AND DROUGHT STUDIES	ONGOING	6,000,000
ERGP28158760	COUNTERPART FUNDS FOR WORLD BANK ASSISTED TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT	ONGOING	2,000,000
ERGP28158763	COUNTERPART FUNDS FOR NIGERIA EROSION AND WATERSHED MANAGEMENT (NEWMAP) PROJECT	ONGOING	2,500,000
ERGP28158937	ESTABLISHMENT AND IMPLEMENTATION OF FACILITIES TO MITIGATE THE COVID-19 PANDEMIC	ONGOING	4,000,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING	3,000,000
ERGP28159108	COUNTERPART FUNDING FOR THE ACTION AGAINST HUNGER ASSISTED MONITORING BOREHOLE IN THE NORTH-EAST	ONGOING	2,000,000
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	ONGOING	6,000,000
ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	ONGOING	10,000,000
ERGP28170579	ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	ONGOING	3,200,000
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	ONGOING	10,000,000
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	ONGOING	2,000,000
ERGP28194647	UNITED NATIONS PROGRAMMES, LAKE CHAD BASIN COMMISSION, NIGER-BASIN AUTHORITY AND OTHER PROGRAMMES	NEW	20,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	12,000,000
ERGP29104516	UPGRADING OF NIHSA HYDROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	4,700,000
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	6,500,000
ERGP29156872	UPGRADING AND MAINTENANCE OF FLOOD APP	ONGOING	5,500,000
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	ONGOING	4,500,000
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	5,000,000
ERGP29156956	ESTABLISHMENT OF E-LIBRARY IN THE HEADQUARTES	ONGOING	3,000,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	7,000,000
ERGP30104534	NATIONWIDE PUMPING TEST AND ANALYSIS	ONGOING	3,000,000
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	9,000,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	9,000,000
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	4,000,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	3,000,000
ERGP30104569	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	4,500,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	4,500,000
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	8,000,000
ERGP30156911	EU ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM	ONGOING	2,000,000
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	6,000,000
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	ONGOING	5,500,000
ERGP202302240	CONSTRUCTION OF SKILL ACQUISITION CENTERS IN URALLA, IDEATO NORTH LGA ; AKOKWA, IDEATO NORTH LGA, IMO STATE	NEW	100,000,000
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,583,296,488**
21	**PERSONNEL COST**		**624,069,938**
2101	**SALARY**		**547,390,157**
210101	**SALARIES AND WAGES**		**547,390,157**
21010101	SALARY		547,390,157
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**76,679,781**
210202	**SOCIAL CONTRIBUTIONS**		**76,679,781**
21020201	NHIS		25,652,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,027,573
22	**OTHER RECURRENT COSTS**		**97,927,146**
2202	**OVERHEAD COST**		**97,927,146**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,427,146**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,427,146
220202	**UTILITIES - GENERAL**		**6,500,000**
22020201	ELECTRICITY CHARGES		6,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
220205	**TRAINING - GENERAL**		**4,000,000**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**7,500,000**
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,500,000**
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	**MISCELLANEOUS**		**4,500,000**
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	**CAPITAL EXPENDITURE**		**4,861,299,404**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,000,000
2302	**CONSTRUCTION / PROVISION**		**2,616,799,404**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,616,799,404**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,511,508,868
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,290,536
2303	**REHABILITATION / REPAIRS**		**386,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**386,000,000**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		88,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,628,500,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,628,500,000**
23040102	EROSION & FLOOD CONTROL		1,628,500,000
2305	**OTHER CAPITAL PROJECTS**		**170,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**170,000,000**
23050101	RESEARCH AND DEVELOPMENT		170,000,000
	TOTAL PERSONNEL		**624,069,938**
	TOTAL OVERHEAD		**97,927,146**
	TOTAL RECURRENT		**721,997,084**
	TOTAL CAPITAL		**4,861,299,404**
	TOTAL ALLOCATION		**5,583,296,488**
0252037001	**ANAMBRA/ IMO RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	15,000,000
ERGP10138810	PROVISION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	20,000,000
ERGP10163875	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITTE LGA, IMO STATE	ONGOING	152,000,000
ERGP10171296	STUDY, DESIGN AND CONSTRUCTION OF MMAM HYDRO POWER WATER SCHEME ABIA STATE	ONGOING	15,000,000
ERGP10194673	PROVISION OF SOLAR POWERED BOREHOLE AND SOLAR STREET LIGHTS AT UMUEKWE UMUERIM UMUDIBIA NEKEDE IN OWERRI WEST LGA IMO STATE	NEW	20,000,000
ERGP10194833	PROVISION OF SOLAR STREETLIGHT AT UMUELE UMUNAKANU OWERRE EHIME MBANO IMO STATE	NEW	10,000,000
ERGP1155869	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	ONGOING	15,000,000
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	ONGOING	50,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	15,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	10,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	10,000,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	5,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIMOKO/NDIONUOHA) IMO STATE	ONGOING	10,000,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	10,000,000
ERGP1173278	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS / STAFF	ONGOING	60,290,536
ERGP1191932	SUPPLY AND INSTALLATION OF EQUIPMENT FOR THE COMPLETION OF ANAMBRA/IMO BASIN WATER BOTTLING PLANT AND LABORATORY	NEW	15,000,000
ERGP1191936	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	NEW	5,000,000
ERGP1195053	PURCHASE OF 8NO OF MOTOBIKES FOR YOUTHS IN UMUAHIA NORTH ABIA STATE	NEW	10,000,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIONUOHA TO NDIMOKO	ONGOING	15,000,000
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	50,000,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITTE LGA IMO STATE	ONGOING	20,000,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	15,000,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	25,000,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	15,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIBINIHU OBOKWU EZINIHITTE, IMO STATE	ONGOING	39,500,000
ERGP12157442	RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU, ORUMBA LGA, ANAMBRA STATE	ONGOING	18,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAGWA OTAMIRI SIDE OWERRI WEST IMO STATE	ONGOING	25,000,000
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREAZU, AHIAZU IMO STATE	ONGOING	20,000,000
ERGP12170849	EROSION CONTROL PROJECT AT AGALABA AMATO - UMUALIKA UMUEZE OBOAMA	ONGOING	20,000,000
ERGP12173312	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTHLGA, IMO STATE	ONGOING	15,000,000
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	ONGOING	126,000,000
ERGP12173340	FLOOD CONTROL AND ROAD WORKS ALONG EBIKORO/ UMUGANKWO/ UMUOSUDIALA/ UMUCHIMA, UMUOBA URATTA OWERRI NORTH, IMO STATE	ONGOING	20,000,000
ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHITTE, IMO STATE	ONGOING	20,000,000
ERGP12173346	FLOOD AND EROSION CONTROL IN OBUNO OBIZI, ANAMBRA STATE	ONGOING	35,000,000
ERGP12173351	EROSION CONTROL WORKS AT IGUALA ROAD, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	35,000,000
ERGP12173353	EROSION CONTROL WORKS AT UKPOMILI / NKWO MARKET ROAD IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	30,000,000
ERGP12173359	EROSION AND FLOOD CONTROL WORKS AT OMUKWU ONICHA IN EZINIHITTE LGA, IMO STATE	ONGOING	20,000,000
ERGP12173363	AMODU EROSION CONTROL PROJECT, ENUGU STATE	ONGOING	20,000,000
ERGP12173366	FLOOD AND EROSION CONTROL OBEAGU ANAMBRA STATE	ONGOING	35,000,000
ERGP12173367	FLOOD AND EROSION CONTROL WORKS AT NDI AGU ODE - NDI AGU ALEKE RURAL ROAD, OKPOSI ESHI NGBO OHAUKWU LGA, EBONYI STATE	ONGOING	20,000,000
ERGP12173376	FLOOD AND EROSION CONTROL WORKS WITH DRINAGE AT EZEAFOR VILLAGE INYISHI, IKEDURU LGA IMO STATE	ONGOING	8,000,000
ERGP12173381	OBEAGU EROSION CONTROL PROJECT ENUGU STATE	ONGOING	15,000,000
ERGP12173384	EROSION CONTROL WORKS AT ISUOCHIE, NNEATO AND UMUCHIEZE COMMUNITIES ABIA STATE	ONGOING	20,000,000
ERGP12173387	NDI EKE AGU EROSION CONTROL PROJECT	ONGOING	18,000,000
ERGP12173389	UMUORIEHI EROSION CONTROL PROJECT, OHUHU ABIA STATE	ONGOING	40,000,000

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ERGP12173724	EROSION CONTROL WORK AT NGODO ABIA STATE	ONGOING	18,000,000
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	ONGOING	75,000,000
ERGP12173759	ASSETS VALUATION AND FIXED ASSETS REGISTERS	ONGOING	10,000,000
ERGP12173857	EROSION / ROAD REHABILITATION WORKS ALONG AMA PHILIP UMUNWACHUKWU OBIATO IN UMUEZEALAMA EHIME MBANO LGA IMO STATE	ONGOING	20,000,000
ERGP12174174	EROSION CONTROL WORKS AT UMUNAMA EZINIHITTE MBAISE LGA, IMO STATE	ONGOING	20,000,000
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UMUIRE, EZINIHITTE, IMO STATE	ONGOING	30,000,000
ERGP12191941	EROSION CONTROL AND ROAD WORKS FROM MARKET TO OGBEKE ROAD OBIBIEZENA OWERRI NORTH, LGA IMO STATE	NEW	18,000,000
ERGP12192639	EROSION CONTROL WORKS AT IBULOKA NGWUAGU UHUDE FARM ROAD ABIA STATE	NEW	14,000,000
ERGP12192642	EROSION CONTROL AT EBENATOR NNEWI SOUTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12192646	EROSION CONTROL / REHABILITATION OF UGWUACHALA FARM ROAD EBONYI LGA, EBONYI STATE	NEW	10,000,000
ERGP12192655	FLOOD AND EROSION CONTROL AT UMUOVORM ULAKWO OWERRI NORTH IMO STATE	NEW	10,000,000
ERGP12192656	EROSION CONTROL AT OKUKU OWERRI WEST LGA IMO STATE	NEW	12,000,000
ERGP12192665	FLOOD AND EROSION CONTROL WORKS AT UMUOGBA EZIAMA NGOR OKPALA	NEW	12,000,000
ERGP12193008	DREDGING OF THE EHIE RIVER FROM AWOMUKWU TO OBUOHIA TO PROVIDE ALTERNATIVE TRANSPORTATION ROUTE ENHANCE FISHING ACTIVITIES IN IKWUANO LGA OF ABIA STATE	NEW	5,000,000
ERGP12193033	FLOOD & EROSION CONTROL WORKS AT ACHI EZI -MBIERI COMMUNITY IN MBAITOLU LOCAL GOVERNMENT AREA OF IMO STATE	NEW	18,000,000
ERGP15138923	INSTITUTIONAL STRENGHTENING OF FIGHT AGAINST CORRUPTION IN THE BASIN	ONGOING	5,000,000
ERGP16158580	STRENGHTENING AWARENESS OF SERVICE DELIVERY TO THE PEOPLE OF THE BASIN AND ITS CATCHMENT AREAS	ONGOING	8,000,000
ERGP19173263	INTEGRATED RIVER BASIN MANAGEMENT (IRBM)	ONGOING	5,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	5,000,000
ERGP20191939	PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE (PIDACC	NEW	10,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	15,000,000
ERGP22156126	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S POLICE STATION	ONGOING	23,000,000
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	ONGOING	15,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	15,000,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	15,000,000
ERGP25192651	PROVISION OF HYGIENE AND SANITATION FACILITIES TO END OPEN DEFECATION IN MARKETS ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	5,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	10,000,000
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING	10,000,000
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	15,000,000
ERGP28139251	WATER SUPPLY SCHEME IN OKIGWE NORTH FEDERAL CONSTITUENCY, IMO STATE	ONGOING	10,000,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	8,000,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	5,000,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	5,000,000
ERGP28169570	CONSTRUCTION OF AMECHI AWKUNANAW MULTI PURPOSE DAM AND RURAL WATER SUPPLY SCHEME, ENUGU STATE	ONGOING	18,000,000

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ERGP28173260	AMAUZARI MULTI PURPOSE DAM AND WATER SUPPLY PROJECT	ONGOING	5,000,000
ERGP28173267	INYISHI DAM AND WATER SUPPLY PROJECT	ONGOING	5,000,000
ERGP28173345	SOLAR POWERED BOREHOLE AT AT UMUEZEUROLA UMUAWA ALAOCHA PRIMARY SCHOOL, ABIA STATE	ONGOING	10,000,000
ERGP28173357	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK WITH RETICULATION IN UMUALUM UBAKURU MBERI MBAITOLU LGA IMO STATE	ONGOING	8,000,000
ERGP28173767	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIOKWE NDIKELIONWU, ORUMBA NORTH LGA ANAMBRA STATE	ONGOING	10,000,000
ERGP28174196	REHABILITATION OF SOLAR POWERED BOREHOLE AT AMAUDI AND UMUEHEM OBOKWU AUTONOMOUS COMMUNITY EZINIHITTE LGA IMO STATE	ONGOING	20,000,000
ERGP28191935	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	NEW	8,000,000
ERGP28191945	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NDI AKEME UNO ARONDIZUOGU IDEATO NORTH IMO STATE	NEW	10,000,000
ERGP28192640	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EWOGU OGBOJI LAYOUT JUNCTION IKPA-OMAKA IKWO LGA EBONYI STATE	NEW	10,000,000
ERGP28192641	COMPLETION OF SOLAR POWERED BOREHOLE AT EZIALA KA OHU, NAURU ABOH MBAISE LGA IMO STATE	NEW	10,000,000
ERGP28192644	SOLAR POWERED BOREHOLE WITH RETICULATION AT OBUEGU, UBURU OHAOZARA LGA EBONYI STATE	NEW	10,000,000
ERGP28192648	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ISHIUZO EGBU OWERRI NORTH LGA IMO STATE	NEW	10,000,000
ERGP28192649	WATER PROJECT SCHEME AT DINDI IHIAGWA OWERRI WEST LGA, IMO STATE	NEW	8,000,000
ERGP28192650	SOLAR POWERED BOREHOLE AT EZIAMA AGBOR NNEATO ABIA STATE	NEW	10,000,000
ERGP28192652	PROVISION OF SOLAR POWERED BOREHOLES IN SECONDARY SCHOOLS ACROSS ANAMBRA STATE	NEW	5,000,000
ERGP28192653	CONVERSION OF MOTORIZED BOREHOLES TO SOLAR POWERED BOREHOLE AT UMUANYIBE VILLAGE UGAKWOCHE EGBELU OBUBE OWERRI NORTH LGA IMO STATE	NEW	5,000,000
ERGP28192654	REHABILITATION OF WATER SCHEME PROJECT AT AVONKWU IBEKU ABIA STATE	NEW	5,000,000
ERGP28192942	SOLAR POWERED BOREHOLE AT UMUOMA EHUME, UMUAHIA SOUTH LGA , ABIA STATE	NEW	20,000,000
ERGP28192946	CONSTRUCTION/REHABILITATION OF SOLAR POWERED BOREHOLES AT UMUOSISI EZINIHITTE IMO STATE	NEW	11,500,000
ERGP28192949	SOLAR POWERED BOREHOLE AT AMATA VILLAGE IN AMORIE ABIA STATE	NEW	10,000,000
ERGP28194674	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNADI ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	5,000,000
ERGP28194675	PROVISION OF HANDPUMP BOREHOLE AT IHENTA AKAEZE EBONYI STATE	NEW	7,000,000
ERGP28194676	PROVISION OF SOLAR POWERED BOREHOLE IN UMUOKWENUTA, AMAFOR IHUGWU, UMUDA ISINGWU UMUAHIA NORTH LGA, ABIA STATE	NEW	20,000,000
ERGP28194678	PROVISION OF SOLAR POWERED BOREHOLES IN ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES CORRECTIONAL CENTERS	NEW	30,000,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	10,000,000
ERGP30155859	PROVISION OF SOLAR POWERED WATER SUPPLY SCHEME IN UMUAJOGBA UMUOGBAKA AMAUBURU ISHI-UBOMIRI, MBAITOLI LGA, IMO STATE	ONGOING	8,000,000
ERGP30156128	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S MULTI PURPOSE HALL AND TRAINING CENTER	ONGOING	25,000,000
ERGP30194838	TECHENICAL VALUATION OF AUTHORITY'S ASSETS	NEW	5,000,000
ERGP5139465	REHABILITATION OF ISI-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	10,000,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING	10,000,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	10,000,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	15,000,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING	5,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	50,000,000
ERGP5173379	DESIGN, CONSTRUCTION OF NYABA RIVER FLOOD PLAIN IRRIGATION PROJECT	ONGOING	2,000,000
ERGP5191929	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE	NEW	15,000,000
ERGP5194671	PROVISION OF COMPLETE SET IRRIGATION KITS WITH SPRAY GUNS FOR DRY SEASON FARMERS IN ABIA STATE	NEW	40,000,000
ERGP5194677	PROVISION OF IRRIGATION KITS WITH SPARY GUN AND PUMPING MACHINE FOR DRY SEASON FARMERS AT UMUOKOGBUO ELUAMA ISUIKWUATO ABIA STATE	NEW	20,000,000
ERGP202301429	COMPLETION OF ADANI CIVIC CENTRE IN UZO UWANI LGA, ENUGU STATE	ONGOING	30,000,000
ERGP202301444	AMIBO NSUKWE EROSION CONTROL PROJECT IN UBAKALA UMUAHIA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	ONGOING	100,000,000
ERGP202301452	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NZEREM, EHIME-MBANO & ISIALA, IMO STATE	NEW	50,000,000
ERGP202302353	SUPPLY AND INSTALLATION OF WATER PURIFICATION MACHINES (VILLAGE PUMP) IN OKPOSI GENERAL HOSPITAL OHAZARA LGA, EBONYI STATE.	NEW	50,000,000
ERGP202303812	EROSION CONTROL WORKS IN EZINIFITE, OBIULO AND AKWAIFEI, ANAMBRA STATE	NEW	500,000,000
ERGP202303813	EROSION CONTROL WORKS IN AZUOBA OKENENKWU, EDDA, EBONYI STATE	NEW	200,000,000
ERGP202300539	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING	78,000,000
ERGP202300540	WATER SUPPLY SCHEME IN OYI/AYEMELUM FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300541	PROVISON OF SOLAR POWERED BOREHOLES IN UMUAJOGBA UMUOGBAKA AMAUBURU UBOMIRI, MBAITOLI LGA	NEW	10,000,000
ERGP202300542	SOLAR STREET LIGHTS IN OBIZI EZINIHITTE LGA	ONGOING	20,000,000
ERGP202300543	COMPLETION OF ONGOING ABAM SURFACE WATER SCHEME IN AROCHUKWU/OHAFIA, ABIA STATE	NEW	10,000,000
ERGP202300544	COMPLETION OF SOLAR POWERED BOREHOLE AT OZARA MBUTU ABOH, MBAISE (SETTLEMENT OF LIABILITY)	NEW	20,008,868
ERGP202300545	COSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS AND BOREHOLES IN OHAUKWU LGA, EBONYI STATE.	NEW	30,000,000
ERGP202300546	PROVISION OF MOTORISED BOREHOLES IN SELECTED COMMUNITIES OF EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	10,000,000
ERGP202300547	PROVISION OF SOLAR STREET LIGHTS ALONG IGWU OZUABUM JUNCTION - NDI EMEME ASAM ROAD AROCHUKWU LGA	NEW	10,000,000
ERGP202300548	EROSION CONTROL WORKS AT OROGWE- NDEGWU - AMAKOHIA ROAD IN OWERRI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202302682	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS AND COMMUNITIES IN ECHEZEMA, ENUGU AND OBIZI EZINIHITTE, IMO	NEW	300,000,000
ERGP202302684	PROVISION OF SOLAR STREET LIGHTS IN OHUHU, ABIA STATE AND ODORLU IN KOGI	NEW	200,000,000
ERGP202301042	CONSTRUCTION OF SOLAR STREET LIGHT IN IHITE,ISSEKKE COMMUNITY IN IHIALA LGA	ONGOING	20,000,000
ERGP202301511	PROVISION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	30,000,000
ERGP202302981	ACCESS ROAD TO UGBO DAM	NEW	240,000,000
ERGP202304271	ASPHALTING/PAVEMENT OF AKWUANOZIE - ST JOHN EDOJI ROAD NNEWI, ANAMBRA STATE.	NEW	100,000,000
ERGP202304536	EROSION CONTROL WORKS AT ALILE CLOSE OFF DICK TIGER STREET, OWERRI MUNICIPAL COUNCIL, IMO STATE	NEW	30,000,000
ERGP202302233	CONSTRUCTION OF 1.5KM ASPHALT ROAD TO DERA CLOSE ACROSS AGU-EDUMA RIVER ALONG ONITCHA AGU PRIMARY HEALTH CARE CENTRE, UMOMA, NKANU EAST LGA, ENUGU STATE.	ONGOING	50,000,000
ERGP202303714	PROVISION OF SOLAR POWER BOREHOLE IN DUME OYE COMMUNITY ANANBRA STATE	NEW	50,000,000
ERGP202343714	COMPLETION OF EROSION CONTROL/PAVEMENT ON IGWE UTUH ROAD-NNEWI SOUTH LGA, ORAZULIKE ROAD-AMAKWA OZUBULU LGA AND IGWE ORIZU ROAD OTOLO NNEWI - HCA (ONGOING)		225,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202343715	EROSION CONTROL/PAVEMENT AT OFIA RIVER UMUEZENA/OZUBULU ROAD BY FEDERAL PRISONS NNEWI ANAMBRA STATE AND CHIEF SAM NWOSU CRESCENT IFITEOKO ORUMBA NORTH LGA (ONGOING)		150,000,000
ERGP202343716	COMPLETION AND ASHPHALTING OFUMUMBAZU ROAD UI IHIALA LGA AND NNEOMA EKEOCHIE ROAD, OTOLO NNEWI NORTH LGA (ONGOING)		125,000,000
0252038001	**BENIN/ OWENA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,436,294,524**
21	**PERSONNEL COST**		**497,942,090**
2101	**SALARY**		**435,473,811**
210101	**SALARIES AND WAGES**		**435,473,811**
21010101	SALARY		435,473,811
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,468,279**
210202	**SOCIAL CONTRIBUTIONS**		**62,468,279**
21020201	NHIS		20,915,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,553,238
22	**OTHER RECURRENT COSTS**		**80,532,972**
2202	**OVERHEAD COST**		**80,532,972**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,324,743**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**4,988,608**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		184,275
22020203	INTERNET ACCESS CHARGES		1,804,333
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,244,200**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,980,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		263,946
220204	**MAINTENANCE SERVICES - GENERAL**		**13,201,898**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,737,101
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,741,199
220206	**OTHER SERVICES - GENERAL**		**17,643,085**
22020601	SECURITY CHARGES		14,975,000
22020606	CLEANING AND FUMIGATION SERVICES		2,668,085
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,712,850**
22020801	MOTOR VEHICLE FUEL COST		2,606,189
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,205,996
22020803	PLANT / GENERATOR FUEL COST		900,665
220209	**FINANCIAL CHARGES - GENERAL**		**3,156,556**
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		2,860,850
220210	**MISCELLANEOUS**		**3,261,032**
22021001	REFRESHMENT & MEALS		1,000,213
22021002	HONORARIUM & SITTING ALLOWANCE		1,640,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		120,819
23	**CAPITAL EXPENDITURE**		**4,857,819,462**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	**CONSTRUCTION / PROVISION**		**4,416,605,438**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,416,605,438**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,624,625,146
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		349,591,222
23020114	CONSTRUCTION / PROVISION OF ROADS		500,000,000

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23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		902,389,070
2303	**REHABILITATION / REPAIRS**		**165,229,782**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**165,229,782**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		81,526,341
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		83,703,441
2304	**PRESERVATION OF THE ENVIRONMENT**		**120,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**120,000,000**
23040102	EROSION & FLOOD CONTROL		120,000,000
2305	**OTHER CAPITAL PROJECTS**		**105,984,242**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**105,984,242**
23050103	MONITORING AND EVALUATION		13,587,723
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		18,116,965
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		74,279,554
	TOTAL PERSONNEL		**497,942,090**
	TOTAL OVERHEAD		**80,532,972**
	TOTAL RECURRENT		**578,475,062**
	TOTAL CAPITAL		**4,857,819,462**
	TOTAL ALLOCATION		**5,436,294,524**
0252038001	**BENIN/ OWENA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PACT FUNDING FOR SELECTED PROJECTS	ONGOING	31,704,688
ERGP1192211	MAINTENANCE OF OBAYANTOR PALM PLANTATIONS	NEW	20,260,982
ERGP12195282	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU NORTH-UNEME COMMUNITY EDO STATE	NEW	250,000,000
ERGP12195283	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU SOUTH-UNEME COMMUNITY EDO STATE	NEW	250,000,000
ERGP19195300	COMPLETION OF IDANIRACE AUCHI EROSION CONTROL PROJECT,EDO STATE	NEW	100,000,000
ERGP19195302	OMEMI GULLY EROSION PROJECT,EDO STATE	NEW	20,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	31,704,688
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	ONGOING	18,116,965
ERGP23195294	PERIMETER FENCING OF EWATTO GRAMMAR SCHOOL EGUARE EWATTO, ESAN SOUTH EAST LGA, EDO STATE	NEW	100,000,000
ERGP23195295	PERIMETER FENCING OF UZANU GRAMMAR SCHOOL UNEME-UZANU, ETSAKOEAST EAST LGA, EDO STATE	NEW	100,000,000
ERGP24195297	PROVISION OF INSTRUCTIONAL MATERIALS,SCHOOL DESK IN SELECTED SCHOOLS IN OVIA FEDERAL CONSTITUENCY,EDO STATE	NEW	50,000,000
ERGP25195280	REHABILITATION OF HEALTH CENTER, IKABIGBO, EDO STATE	NEW	100,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	45,292,411
ERGP27192215	HEADQUARTERS DEVELOPMENT: MAINTENANCE OF INFRASTRUCTURES	NEW	27,175,447
ERGP27195305	COMPLETE FENCING OF BORDA EDO AREA FENCING,EDO STATE	NEW	40,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	122,289,510
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	32,544,344
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	74,279,554
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	63,409,376
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	27,175,447
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	18,116,965
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	13,587,723
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	18,116,965
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	31,704,688
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	45,292,411
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	45,292,411
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	9,058,482
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	13,587,723
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	321,576,120

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	ONGOING	45,292,411
ERGP28160129	JATTU EARTH DAM	ONGOING	27,175,447
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	ONGOING	13,587,723
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	72,467,858
ERGP28178640	CONSTRUCTION OF AUCHI MULTIPURPOSE DAM AND RESERVOIR AND ITS APPURTENANCES.	ONGOING	31,704,688
ERGP28195285	SOLAR POWERED WATER WORKS PLUS RETICULATION, UBIERUMUN NEKO, UROMI, WARD 11 ESAN NORTH-EAST LGA, EDO STATE	NEW	160,000,000
ERGP28195286	PROVISION OF OFFICERS ACCOMMODATION, SOLAR LIGHTS AND LANDSCAPING	NEW	75,000,000
ERGP28195288	SOLAR POWERED WATER WORKS PLUS RETICULATION, AKAHIA,UHIELE-EKPOMA, WARD 9 ESAN NORTH-WEST LGA, EDO STATE	NEW	160,000,000
ERGP28195290	SOLAR POWERED WATER WORKS PLUS RETICULATION, IPERE-EKITI,ILEMEJE LGA, EKITI STATE	NEW	150,000,000
ERGP28195293	SOLAR POWERED WATER WORKS PLUS RETICULATION, IDUMUADILE UWALOR OKE WARD 9,ESAN NORTH EAST LGA, EDO STATE	NEW	160,000,000
ERGP28195296	SOLAR POWERED WATER WORKS PLUS RETICULATION, EWARE, ETSAKO WEST LGA, EDO STATE	NEW	150,000,000
ERGP28195307	COMPLETION OF ADDITIONAL WATER SCHEME IN IMIAKEBU,EDO STATE	NEW	40,000,000
ERGP28195309	SOLAR POWERED WATER WORKS PLUS RETICULATION, ORHUA,WARD 4, UHUNMWODE LGA, EDO STATE	NEW	160,000,000
ERGP30193276	FEASIBILITY STUDIES AND ENGINEERING DESIGN	NEW	18,116,965
ERGP3192202	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT IRALEPO OF ISINKAN PALACE, AKURE SOUTH LOCAL GOVERNMENT AREA, ONDO STATE.	NEW	9,058,482
ERGP3193277	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	NEW	18,116,965
ERGP5173249	AUCHI INTEGRATED FARM	ONGOING	45,292,411
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN-ERAH DAM	ONGOING	31,737,771
ERGP5192217	IKOYA IRRIGATION PROJECT, OKITIPUPA LOCAL GOVT., ONDO STATE.	NEW	4,529,241
ERGP202302439	CONSTRUCTION AND ASHPATING, CULVERT AND EROSION CONTROL OF AFASHIO/ IYORA ROAD	NEW	50,000,000
ERGP202300549	SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF OKPE/SAPELE/OVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202300550	WATER SUPPLY SCHEME AND CONSTRUCTION OF CLASSROOMS WITH WASH FACILITIES IN LERE FEDERAL CONTITUENCY	NEW	10,000,000
ERGP202302849	THE TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISH FARMING, AND SUPPLY OF FARM TOOLS TO FARMERS IN IFK/IJY LAGOS STATE.	NEW	20,000,000
ERGP202302924	ENTREPRENEURIAL TRAINING AND EMPOWERMENT FOR 100 CITY-BASED EDO NORTH CONSTITUENTS IN THE CONNECTED – ECONOMY, USING THE C21FG(LA BUENA VIDA) SYSTEM 3STAGES; - ORIENTATION PLANNING SESSION(IPO) - QUICK STARTERS GUIDE(PSG) - INCUBATORS GROUP MASTERS CLASS 1-4	NEW	30,000,000
ERGP202303692	PTOVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AZU AGBOR, BOJI BOJI AGBOR, IKA SOUTH LGA DELTA STATE	NEW	100,000,000
ERGP202303693	PROVISION AND INSTALLATION OF SOLAR POWERED STREET IN ABAVO COMMUNITY IKA SOUTH LGA DELTA STATE	NEW	100,000,000
ERGP202303694	FENCING, PROVISION OF 40KVA GENERATOR AND FURNISHING OF HOSPITAL IN IGBODO, IKA NORTH EAST LGA DELTA STATE	NEW	100,000,000
ERGP202302040	COMPLETION OF OBA'S PALACE ROAD, OMUO EKITI IN EKITI SOUTH SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP202302043	OVERLAY OF TOWNSHIP ROAD IN IGBARA ODO, EKITI SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202302941	ESTABLISHMENT OF AN INTEGRATED FARM IN UMUNNEOCHI, ABIA STATE	NEW	300,000,000
ERGP202304051	EROSION CONTROL WORK AND CULVERTS CONSTRUCTION IN LERE FEDERAL CONSTITUENCY KADUNA STATE.	NEW	50,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202304475	CONSTRUCTION OF TRAILER PARK AT OBASANJO MOTOR PARK, ISUA AKOKO, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	70,000,000
ERGP202304476	SUPPLY OF 500KVA TRANSFORMER AND EXTENSION OF ELECTRICITY AT ETIORO, SUPARE, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP202344476	JATTU EARTH DAM CONSTRUCTION OF EARTH DAM ON THE RIVER OGIO FOR WATER SUPPLY AND IRRIGATION PURPOSES.(ERGP-28160129)		475,452,600
0252039001	**CHAD BASIN RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,352,006,686**
21	**PERSONNEL COST**		**432,070,632**
2101	**SALARY**		**381,554,217**
210101	**SALARIES AND WAGES**		**381,554,217**
21010101	SALARY		381,554,217
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,516,415**
210202	**SOCIAL CONTRIBUTIONS**		**50,516,415**
21020201	NHIS		16,931,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,585,329
22	**OTHER RECURRENT COSTS**		**88,491,663**
2202	**OVERHEAD COST**		**88,491,663**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,508,700**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,984,700
220202	**UTILITIES - GENERAL**		**6,750,000**
22020201	ELECTRICITY CHARGES		6,750,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,990,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,115,165**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,915
220205	**TRAINING - GENERAL**		**2,200,000**
22020501	LOCAL TRAINING		2,200,000
220206	**OTHER SERVICES - GENERAL**		**25,877,085**
22020601	SECURITY CHARGES		14,427,085
22020603	OFFICE RENT		1,450,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,250,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,450,000**
22020801	MOTOR VEHICLE FUEL COST		5,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	**FINANCIAL CHARGES - GENERAL**		**400,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	**MISCELLANEOUS**		**9,950,713**
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,713
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,900,000
22021013	PROMOTION (SERVICE WIDE)		1,300,000
22021017	ANTI-CORRUPTION		2,000,000
23	**CAPITAL EXPENDITURE**		**1,831,444,391**
2302	**CONSTRUCTION / PROVISION**		**1,831,444,391**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,831,444,391**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,831,444,391
	TOTAL PERSONNEL		**432,070,632**
	TOTAL OVERHEAD		**88,491,663**
	TOTAL RECURRENT		**520,562,295**
	TOTAL CAPITAL		**1,831,444,391**
	TOTAL ALLOCATION		**2,352,006,686**
0252039001	**CHAD BASIN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	30,000,000
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	ONGOING	80,000,000
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	50,283,503
ERGP28169208	PROCUREMENT OF 2023 WORKS, GOODS AND SERVICES	ONGOING	10,000,000
ERGP28169217	ALAU DAM REHABILITATION WORKS	ONGOING	200,000,000
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	113,400,869
ERGP28169233	CONSTRUCTION OF WATER CONTROL STRUCTURE AT JERE	ONGOING	45,588,677
ERGP28169234	CONSTRUCTION OF EROSION AND FLOOD CONTROL STRUCTURE AT MUBI	ONGOING	133,806,058
ERGP28169239	CONSTRUCTION OF DYKE AT NYAKIRE, FUNE LGA - YOBE STATE	ONGOING	47,968,756
ERGP28169343	ESTABLISHEMENT OF AREA OFFICE AT DAMASAK, MOBAR LGA, BORNO STATE	ONGOING	30,000,000
ERGP28175291	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT NANGERE & POTISKUM LGAS, YOBE STATE	ONGOING	12,000,000
ERGP28175295	PROCUREMENT OF 3" IRRIGATION WATER PUMP WITH ACCESSORIES AT NANGERE & POTISKUM LGAS, YOBE STATE	ONGOING	50,000,000
ERGP28192620	PURCHASE AND ON-FARM TRIALS OF A LOCALLY DEVELOPED SOLAR IRRIGATION PUMP	NEW	20,000,000
ERGP28195195	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION WITH COMPLETE ACCESSORIES IN BAMA, ALAU AND KONDUGA ALL IN BORNO STATE	ONGOING	66,000,000
ERGP28195320	ONGOING DEVELOPMENT OF FISHING GROUND IN GORGARAM	NEW	50,000,000
ERGP5169166	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE (FACE LEFT / RENOVATION WORKS AND RESURFACING OF INTERNAL ROAD NETWORK AT CBDA AHQ)	ONGOING	50,000,000
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169253	RECONSTRUCTION WORKS AT SCIP I NEW MARTE	ONGOING	80,000,000
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	ONGOING	25,000,000
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	ONGOING	25,000,000
ERGP5169269	PROJECT EXPANSION WORKS OF GASHUA IRRIGATION PROJECT	ONGOING	137,396,528
ERGP5169271	PROJECT EXPANSION WORKS OF NGALDA/GARIN GADA IRRIGATION PROJECT	ONGOING	15,000,000
ERGP5169289	PROJECT EXPANSION WORKS OF GORA IRRIGATION PROJECT	ONGOING	38,000,000
ERGP5169299	PROJECT EXPANSION WORKS AT MICHIKA IRRIGATION PROJECT	ONGOING	15,000,000
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO,YOBE AND ADAMAWA STATES	ONGOING	17,000,000
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	30,000,000
ERGP8175289	EMPLOYMENT GENERATION AND ECONOMIC EMPOWERMENT PROGRAMME IN AGRO ALLIED BUSINESS (PROVISION OF AGRO ALLIED EQUIPMENT / MATERIALS TO WOMEN, YOUTH FARMERS IN POTISKUM LGA, YOBE STATE	ONGOING	50,000,000
ERGP202302890	PROCUREMENT OF BOREHOLES REHABILTATION MATERIALS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	20,000,000
ERGP202303795	CONSTRUCTION OF PU;KA KIRAWA RURAL ROAD IN SOUTHERN BORNO SENATORIAL DISTRICT, BORNO STATE	NEW	200,000,000
ERGP202301156	CONSTRUCTION OF LOCAL DYKE AROUND PAGA VILLAGE, BADE LGA, YOBE STATE.	NEW	20,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301157	CONSTRUCTION OF LOCAL DYKE AROUND DACHIA VILLAGE, JAKUSKO LGA, YOBE STATE.	NEW	20,000,000
ERGP202301158	REHABILITATION OF LOCAL DYKE AROUND KARAGE VILLAGE, JAKUSKO LGA, YOBE STATE.	NEW	10,000,000
ERGP202301016	DRILLING OF HANDPUMP BOREHOLES AT VERIOUS LOCATIONS IN BURSALI/GEIDAM/YUNUSARI FED CONSTITUENCY	NEW	50,000,000
0252040001	**CROSS RIVER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,647,570,669**
21	**PERSONNEL COST**		**534,181,841**
2101	**SALARY**		**470,346,573**
210101	**SALARIES AND WAGES**		**470,346,573**
21010101	SALARY		470,346,573
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,835,268**
210202	**SOCIAL CONTRIBUTIONS**		**63,835,268**
21020201	NHIS		21,370,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,464,564
22	**OTHER RECURRENT COSTS**		**67,520,141**
2202	**OVERHEAD COST**		**67,520,141**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,031,477**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,231,477
220202	**UTILITIES - GENERAL**		**5,900,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020206	SEWERAGE CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,470,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,870,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**6,418,664**
22020601	SECURITY CHARGES		3,118,664
22020606	CLEANING AND FUMIGATION SERVICES		3,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**10,000,000**
22020902	INSURANCE PREMIUM		10,000,000
220210	**MISCELLANEOUS**		**4,200,000**
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**3,045,868,687**
2302	**CONSTRUCTION / PROVISION**		**2,129,555,874**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,129,555,874**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,534,704,125
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		594,851,749
2303	**REHABILITATION / REPAIRS**		**88,710,286**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**88,710,286**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,710,286
2304	**PRESERVATION OF THE ENVIRONMENT**		**648,210,616**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**648,210,616**
23040102	EROSION & FLOOD CONTROL		648,210,616

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**179,391,911**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**179,391,911**
23050101	RESEARCH AND DEVELOPMENT		174,463,562
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		4,928,349
	TOTAL PERSONNEL		**534,181,841**
	TOTAL OVERHEAD		**67,520,141**
	TOTAL RECURRENT		**601,701,982**
	TOTAL CAPITAL		**3,045,868,687**
	TOTAL ALLOCATION		**3,647,570,669**
0252040001	**CROSS RIVER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10189831	INSTALLATION OF MINI GRID SOLAR POWER SYSTEM IN CRBDA HEADQUATERS, CALABAR	ONGOING	78,853,588
ERGP12131445	EROSION CONTROL WORKS AT UWEN ITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	ONGOING	29,570,095
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI (BANANA PARK) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	ONGOING	29,570,095
ERGP12168291	RECLAIMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	ONGOING	9,856,698
ERGP12168295	EROSION CONTROL WORKS ALONG UNIVERSITY TEACHING HOSITAL-OLD KAIDA ROAD TO HERITAGE FARM SETTLEMENT	ONGOING	4,928,349
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT,AKPABUYO, CRS	ONGOING	68,996,889
ERGP12168301	CONSTRUCTION OF AWOWO AND EKPEZUN FARM ROADS, ABI, CRS	ONGOING	29,570,095
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI,CRS	ONGOING	12,813,708
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	ONGOING	19,713,397
ERGP12171495	WATER SUPPLY SCHEME TO BENDEGHE EKIM COMMUNITY IN ETUNG LGA	ONGOING	2,957,010
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN-IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	ONGOING	39,426,794
ERGP12171524	GRADING OF ITAKA FARM ROAD AT EFRAYA, ETUNG LGA, CRS	ONGOING	19,713,397
ERGP12171579	FARM SETTLEMENT LINK ROAD AT ETAYIP, IKOM, CRS	ONGOING	39,426,794
ERGP12189827	CONSTRUCTION OF FARM ROAD IN NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	ONGOING	24,641,746
ERGP16189838	DIGITIZATION OF CRBDA RECORDS AND OPERATIONS	NEW	1,971,340
ERGP16189842	PERFORMANCE MANAGEMENT SYSTEM (PMS) INITIATIVE	NEW	4,928,349
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	19,713,397
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	9,856,698
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	29,570,095
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	29,570,095
ERGP19195270	EROSION CONTROL AT CHAIRMAN AKOR ROAD, ATE OKEGBI, OGUGU, OLAMABORO LGA	NEW	250,000,000
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN (OGOJA,ALIFOKPA, UCHU, OBUDU) IN CROSS RIVER NORTH	ONGOING	9,856,698
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	14,785,048
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	ONGOING	39,426,794
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUATERS	ONGOING	9,856,698
ERGP27171600	CONSTRUCTION OF HEADQUATERS MULTIPURPOSE CENTRE	ONGOING	9,856,698
ERGP27189825	UPGRADING OF UYO LIASON OFFICE	ONGOING	29,570,095
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	19,713,397
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	9,856,698

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	14,785,048
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,856,698
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	24,641,746
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	4,928,349
ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	4,928,349
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	4,928,349
ERGP28113614	PROCUREMENT PROCESS FOR 2023 PROJECTS	ONGOING	8,871,029
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	9,856,698
ERGP28117572	CONSTRUCTION OF ODF FACILITY AT CRBDA SOLAR POWERED BOREHOLE INSTALLED AT MARINA, CALABAR SOUTH, LGA JETTY	ONGOING	10,842,368
ERGP28126118	CONSTRUCTION OF. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	9,856,698
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	19,713,397
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	4,928,349
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	29,570,095
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	ONGOING	29,570,095
ERGP28171479	REHABILITATION OF WATER SUPPLY SCHEME AND PROVISION OF RETICULATION AT CREEKTOWN, ODUKPANI LGA, CRS	ONGOING	2,957,010
ERGP28171539	SENSITIZATION PROGRAMME FOR CLEAN NIGERIA AND WASH INLINE WITH SDGS UNDER CRBDA CATCHMENT AREA	ONGOING	9,856,698
ERGP28189818	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT ABIAKOWO COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189819	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT UTUIDIM COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189820	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT OKOBOHO COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189826	PROVISION OF MINI WATER SCHEME IN TWO (2) COMMUNITIES IN IBIAKU NTOK OKPO , IKONO LGA, AKS	ONGOING	22,177,572
ERGP28189829	PROVISION AND REHABILITATION OF SOLAR POWERED MINI WATER SCHEMES IN 6NO. COMMUNITIES IN ETINAN, NSIT IBOM, IKOM URBAN(ojong obagha road), YAKURR, CALABAR MUNICIPALITY	ONGOING	68,996,889
ERGP28189830	REHABILITATION AND CONSTRUCTION OF WATER SCHEMES IN CROSS RIVER AND AKWA IBOM	ONGOING	49,283,492
ERGP28189833	PROVION OF SOLAR POWERED WATER SCHEME AT OSONGAMA SETTLEMENT, AKS	ONGOING	14,785,048
ERGP28189840	PROVISION OF SOLAR POWERED MINI WATER SCHEME AT AHOHI YALA, CRS	NEW	10,642,420
ERGP28195326	SOLAR POWERED WATER WORKS PLUS RETICULATION, UTUGWANG, OBUDU LGA, CROSS RIVER STATE	NEW	160,000,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	29,570,095
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	9,856,698
ERGP30189836	PROJECT MONITORING AND EVALUATION SERVICES	ONGOING	2,957,010
ERGP30189837	EROSION CONTROL AT IKOT ENEOBONG COMMUNITY BY RED GATE, BASIN TOWN, CALABAR CROSS RIVER STATE	ONGOING	2,957,010
ERGP30190171	SUPPLY OF COMPUTER / PHOTOCOPIER / ACCESSESORIES TO ABUJA LIAISON OFFICE	NEW	19,713,397
ERGP5113527	CONSTRUCTIION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	16,756,387
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	16,756,387
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	16,756,387
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINGAE ONNA LGA, AKS	ONGOING	16,756,387

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CODE	**LINE ITEM**		**AMOUNT**
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	14,785,048
ERGP5113552	CONSTRUCTIOIN OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	34,498,445
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	19,713,397
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	16,756,387
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	16,756,387
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	4,928,349
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	1,971,340
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	49,283,492
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	1,971,340
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	14,785,048
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	17,742,057
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING	19,713,397
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	4,928,349
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	30,555,765
ERGP5126128	PROVISION OF FISHERY / POULTERY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	NEW	9,856,698
ERGP5171461	CONSTRUCTION OF FACILITIES FOR MUSHROOM, GINGER/GALIC PRODUCTION AND VALUE CHAINS DEVELOPMENT IN CRBDA/USERIE OBIO FARMS, IKOT NAKANDA, CRS	ONGOING	1,971,340
ERGP5171516	PROCUREMNT OF AGRO EQUIPMENTS AND TRAINING OF GRADUATES FOR GRADUATE YOUTH EMPOWEREMENT SCHEME	ONGOING	985,670
ERGP5189828	CONSTRUCTION OF FARM SHED/STORE AT NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	ONGOING	12,320,873
ERGP5189832	RECLAIMATION OF IKOT NTUNG IRRIGATION PROJECT, NSIT UBIUM LGA, AKS	ONGOING	49,283,492
ERGP5189834	CONSTRUCTIOIN OF IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	14,785,048
ERGP5189835	PROVISION OF GREEN HOUSES IN FARMS WITHIN CROSS RIVER BASIN CATCHMENT FOR SELECTED FARMS	NEW	17,742,057
ERGP5189839	GRADING OF BENDEGHE EKEIM IRRIGATION FARM PROJECT, ETUNG LGA, CRS	ONGOING	2,957,010
ERGP5189841	GRADING OF BIAJUA LAKE FISH FARM IRRIGATION AND TOURISM PROJECT, BOKI LGA, CRS	ONGOING	2,957,010
ERGP5189988	INSTALLATIONS OF LOCALLY DEVELOPED SOLAR IRRIGATION PUMPS AT VARIOUS FARMS ACROSS CRBDA PROJECTS	NEW	29,570,095
ERGP8164605	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	ONGOING	49,283,492
ERGP202302327	EROSION CONTROL AND BRIDING WORK IKM AT OGEP-OSOKOM BOKI LGA, CROSS RIVER STATE.	NEW	20,000,000
ERGP202301372	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OBUDU, BEKWARRA, OBANLIKU, OGOJA AND YALA LGAs, CROSS RIVERS STATE	NEW	200,000,000
ERGP202302359	REHABILITATION, DREDGING, IRRIGATION AND FISH STOCKING OF IBIONO IBOM DAM, AKWA IBOM STATE.	NEW	50,000,000
ERGP202302451	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT / COMPLETION OF COMMUNITY HOSPITAL WARD IN IKOT OBIA COMMUNITY IN IBIONO IBOM LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP202342451	CONSTRUCTION OF 10 NOS 4 CLASSROOMS BLOCKS IN SELECTED COMMUNITIES OF MBUBE AND EKAJUK	NEW	250,000,000
ERGP202300552	REHABILITATION OF SOLAR POWERED BOREHOLES IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	10,000,000
ERGP202300553	PROVISION OF SOLAR POWERED BOREHOLES AT OLACHOR AND O'OBA, IN OKPOMA, YALA LGA	NEW	10,000,000
ERGP202304333	CONSTRUCTION OF AKAMKPA INTERNAL ROADS, CROSS RIVER STATE	ONGOING	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304334	COMPLETION OF MINI WATER SCHEME WITH 150M BOREHOLES AND RETICULATION IN AKAMKPA AND BIASE LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP202304336	COMPLETION OF NYEREKPO ROAD IN IKOM, BOKI/IKOM FEDERAL CONSTITUENCY CROSS RIVER.	ONGOING	50,000,000
ERGP202304337	SUPPLY OF 2NO TRACTORS TO NYEREKPOS RICE FARMERS CO-OPERATIVE SOCIENTY IKOM, BOKI/IKOM FEDERAL CONSTITUENCY CROSS RIVER STATE.	ONGOING	50,000,000
ERGP202304495	COMPLETION OF MODERN ROAD IN IKOM LGA, CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304496	COMPLETION OF EROSION CONTROL WORKS IN ALOK-IKOM LGA, CROSS RIVER STATE.	ONGOING	100,000,000
0252041001	**HADEJIA-JAMAÃÂ»ARE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,305,120,495**
21	**PERSONNEL COST**		**575,128,707**
2101	**SALARY**		**506,434,010**
210101	**SALARIES AND WAGES**		**506,434,010**
21010101	SALARY		506,434,010
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**68,694,697**
210202	**SOCIAL CONTRIBUTIONS**		**68,694,697**
21020201	NHIS		23,175,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,519,622
22	**OTHER RECURRENT COSTS**		**86,378,304**
2202	**OVERHEAD COST**		**86,378,304**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**7,715,000**
22020201	ELECTRICITY CHARGES		5,605,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,285,386**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,785,386
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**16,200,000**
22020601	SECURITY CHARGES		12,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,755,518**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		2,255,518
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**19,422,400**
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		3,962,400
22021018	GENDER		2,500,000
23	**CAPITAL EXPENDITURE**		**11,643,613,484**
2302	**CONSTRUCTION / PROVISION**		**9,886,114,091**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,886,114,091**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,482,041,483

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CODE	**LINE ITEM**		**AMOUNT**
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		404,072,608
2303	**REHABILITATION / REPAIRS**		**742,060,956**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**742,060,956**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		78,873,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		623,831,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		39,356,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**499,259,349**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**499,259,349**
23040102	EROSION & FLOOD CONTROL		499,259,349
2305	**OTHER CAPITAL PROJECTS**		**516,179,088**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**516,179,088**
23050101	RESEARCH AND DEVELOPMENT		378,433,088
23050114	NATIONAL JOB CREATION SCHEME		0
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		137,746,000
	TOTAL PERSONNEL		**575,128,707**
	TOTAL OVERHEAD		**86,378,304**
	TOTAL RECURRENT		**661,507,011**
	TOTAL CAPITAL		**11,643,613,484**
	TOTAL ALLOCATION		**12,305,120,495**
0252041001	**HADEJIA-JAMAÃÂ»ARE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10177011	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AND LAND RECLAMATION AT FARAWA IN KUMBOTSO LGA, KANO	ONGOING	14,839,000
ERGP16193284	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES AND STAFF CLAIMS	NEW	98,390,000
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	54,597,500
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	17,725,509
ERGP19152123	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	NEW	19,678,000
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	NEW	70,000,000
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	ONGOING	109,597,500
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	24,597,500
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	49,678,000
ERGP19176763	FLOOD AND EROSION CONTROL PROJECT AT RINGIM EMIRATE, JIGAWA STATE	ONGOING	9,329,340
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING	12,721,827
ERGP19193375	UNIVERSITY OF KAFIN HAUSA COMMUNITY JUMA'AT MOSQUE, KAFIN HAUSA, JIGAWA STATE	NEW	29,517,000
ERGP19193501	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	NEW	64,539,000
ERGP19195339	DREDGING AND CONSTRUCTION OF MALAM SAKE CONTROL GATE (DUAL VALVE) FOR FLOOD CONTROL JAKUSKO LGA, YOBE STATE	NEW	50,000,000
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	39,356,000
ERGP27176789	PROVISION AND EQUIPPING OF HJRBDA ABUJA LIAISON OFFICE	ONGOING	103,978,552
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	NEW	14,758,500
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	24,597,500
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	24,597,500
ERGP28152240	GWARZO WATER SUPPLY SCHEME	ONGOING	19,678,000
ERGP28159065	WATER SUPPLY SCHEME, KANO NORTH	ONGOING	9,839,000
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	19,678,000
ERGP28176765	ESTABLISHMENT OF WATER SUPPLY SCHEME IN FEDERAL MEDICAL CENTRE, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	19,678,000
ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	39,356,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	36,962,436
ERGP28176856	PROVISION OF WATER SUPPLY IN DOGON JEJI	ONGOING	9,839,000
ERGP28187911	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	24,597,500
ERGP28193384	WATER SUPPLY SCHEME IN KAFIN HAUSA UNIVERSITY, JIGAWA STATE	NEW	19,678,000
ERGP28193467	WATER SUPPLY SCHEME IN AJINGI, AJINGI LGA, KANO STATE	NEW	5,000,000
ERGP28193472	WATER SUPPLY SCHEME IN ALANGAWARI, ZAKI LGA, BAUCHI STATE	NEW	5,000,000
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING	49,195,000
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	39,356,000
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	14,758,500
ERGP30192910	SETTLEMENT OF BASIN WORKFORCE LIABILITY	ONGOING	39,356,000
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING	98,390,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	9,839,000
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	24,085,872
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRIGATION PROJECT INFRASTRUCTURES	ONGOING	34,436,500
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	34,436,500
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	34,436,500
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	9,839,000
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING	34,436,500
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	29,517,000
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	49,195,000
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	49,195,000
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING	37,230,776
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	70,053,680
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	68,873,000
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	39,356,000
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	29,517,000
ERGP5152120	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING	9,414,152
ERGP5152141	PROCUREMENT OF UTILITY VEHICLES FOR GENERAL SUPERVISION/OPERATIONS AND MAINTENANCE OF IRRIGATION INFRASTRUCTURES	ONGOING	39,356,000
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	29,517,000
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	34,436,500
ERGP5159054	OPERATION AND REHABILITAION OF CHALLAWA GORGE DAM	ONGOING	29,517,000
ERGP5159060	CONCRATE LINING OF FEEDER CANAL, HVIP	NEW	39,356,000
ERGP5159110	CONCRATE LINING OF NORTH MAIN CANAL, HVIP	NEW	34,436,500
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	88,551,000
ERGP5176778	ESTABLISHMENT OF SOLAR POWERED ANIMAL GRAZING FIELD IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	59,368,526
ERGP5176827	AUTHORITY'S DAM INSTRUMENTATION	ONGOING	9,839,000
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDARY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING	20,677,209
ERGP5177796	GYAURO DAM/IRRIGATION - I IN KANO STATE	ONGOING	34,758,500
ERGP5193367	CONSTRUCTION OF BURA EARTH DAM	ONGOING	25,885,584
ERGP5193503	PURCHASE AND ON-FARM TRIAL OF LOCALLY DEVELOPED SOLAR POWERED IRRIGATION PUMP	NEW	29,517,000
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	98,390,000
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	88,551,000
ERGP8193328	GRADUATE YOUTHS EMPOWERMENT SCHEME IN BAUCHI STATE	NEW	19,678,000
ERGP202302866	GENERAL REHABILITATION OF TUDUNWADA WATER SUPPLY SYSTEM WITH TOWNSHIP RETICULATION FROM SOURCE IN TUDUNWADA TOWN OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302885	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202303140	SUPPLY OF HAND PUMPS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	50,000,000
ERGP202302057	PROVISION OF BOREHOLES TO /GURGURA AND OTHER VILLAGES	NEW	50,000,000
ERGP202301918	COMPLETION AND EQUIPPING DAMAGED GSM MARKET IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302273	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO SELECTED COMMUNITIES IN KAURU LGA, FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	10,000,000
ERGP202302452	FURNISHING OF WARD IN KANO	NEW	50,000,000
ERGP202302567	CONSTRUCTION OF WATERFRONT INFRASTRUCTURE AT BAGWAI TO ENHANCE WATER TRANSPORTATION	NEW	250,000,000
ERGP202302596	CONSTRUCTION AND REHABILITATION OF SELECTED DAMS AND WATER SUPPLY SYSTEMS(LOT 1,2,3&4)	NEW	500,000,000
ERGP202302599	CONSTRUCTION OF ACCESS CULVERTS, RECLAMATION WORKS, PARKING ASSEMBLY HALL AT BAGWAI JETTY	NEW	250,000,000
ERGP202302382	CONSTRUCTION OF HAND-PUMP BOREHOLES IN SHANONO/BAGWAI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302398	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AT BICHI FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302459	PROVISION OF SOLAR STREET LIGHT AT SELECTED FARMING COMMUNITIES TO ENHANCE SECURITY (LOT 1,2,3,4&5)	ONGOING	2,000,000,000
ERGP202302097	CONSTRUCTION OF EARTH DAMS IN SELECTED AREAS IN KANO STATE	NEW	300,000,000
ERGP202302121	PROVISION OF WATER SUPPLY SCHEME IN TSAGAM VILLAGE AND OTHER COMMUNITIES, KATSINA STATE	NEW	500,000,000
ERGP202302122	PROVISION OF INFRASTRUCTURE WITHIN CATCHMENT AREA	NEW	500,000,000
ERGP202302123	PROVISION OF SOLAR STREET LIGHT IN ZANZO BIRNIN AKUDU, JIGAWA STATE	NEW	100,000,000
ERGP202302125	PROVISION OF WATER SUPPLY SCHEME IN JIGAWA STATE	NEW	200,000,000
ERGP202302168	CONSTRUCTION OF SOLAR POWERED AND HAND PUMPS BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302375	CONSTRUCTION OF SOLAR BOREHOLES IN SHIRA TOWN, BAUCHI STATE	NEW	40,000,000
ERGP202300977	HAND PUMP WELLS IN BEBEJI L.G.A, KANO STATE.	NEW	7,000,000
ERGP202300555	PROVISION OF SOLAR STREET LIGHT IN MATSAI, ABDALLAWA, GIRKA AND OTHER COMMUNITIES	NEW	23,000,000
ERGP202300556	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES) IN FARFARU, YANGAYYA, YANDAKI, BA'AWA AND YAN'HOHO	NEW	20,000,000
ERGP202300557	EROSION CONTROL PROJECT IN YANDAKI	NEW	38,000,000
ERGP202300558	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL COLLEGE OF EDUCATION KATSINA	NEW	15,000,000
ERGP202300559	MALIKAWAR GARU DAM/IRRIGATION PROJECT	ONGOING	20,000,000
ERGP202300560	CONSTRUCTION OF EARTH DAM IN BARIKA, GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	74,000,000
ERGP202300561	MOTORISED BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300562	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL POLYTECHNIC DAURA	NEW	15,000,000
ERGP202300563	WATER SUPPLY SCHEME IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300564	HANDPUMP BOREHOLES AT BAKIN KASUWAR RIMI, KANO MUNICIPAL	NEW	2,000,000
ERGP202300565	REHABILITATION OF JIBIA WATER WORKS	NEW	20,000,000
ERGP202300566	SOLAR STREET LIGHTS IN FUNTUA/KATSINA LGAS	ONGOING	40,000,000
ERGP202300567	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALAM KURI, PANTAMI.	NEW	10,000,000
ERGP202300568	CONSTRUCTION SOLAR AND HANDPUMPS BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202300569	DANKANJIBA DAM	ONGOING	100,000,000
ERGP202300570	REPAIRS OF EXISTING HANDPUMP, SOLAR AND MOTORISED BOREHOLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300571	SUPPLY OF HAND PUMPS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP202300572	PROVISION OF HANDPUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA	NEW	10,000,000
ERGP202300573	PROVISION OF SOLAR STREET LIGHTS AT HJRBDA HQ (NEIGHBOURING COMMUNITY)	NEW	10,000,000

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CODE	LINE ITEM		AMOUNT
ERGP202300574	SUPPLY OF COMBINE RICE HARVESTER TO BORO IN GWARAM FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301325	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS OF SOKOTO STATE	NEW	165,000,000
ERGP202302857	WATER EMBARKMENT AT AUYO TOWN, AUYO LGA/JIGAWA STATE.	NEW	20,000,000
ERGP202303496	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR IHEAKA, OVOKO, OBUKPA AND IBAGWA COMMUNITIES FOR EASY ACCESS TO HYGEINIC WATER	NEW	300,000,000
ERGP202303497	SOLAR POWERED STREETLIGHTS ESTABLISHMENT FOR COMMUNITY STREET LIGHTING ACROSS SELECTED COMMUNITIES IN BIU, K/KUSAR AND SHANI	NEW	250,000,000
ERGP202303645	CONTINUATION OF FAROUK ADAMU ALIYU AVENUE ROAD AND DRAINAGES AT BIRNIN KUDU GRA	ONGOING	200,000,000
ERGP8159065	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LGAs, JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	ONGOING	200,000,000
ERGP202301934	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN RINGIM EMIRATE, GUMEL EMIRATE AND KAZAURE EMIRATE IN JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE.	ONGOING	300,000,000
ERGP202301959	CONSTRUCTION OF MAKARFI-DAN AYAMAKA-KAURAN WALI ROAD.	NEW	400,000,000
ERGP202301977	EROSION CONTROL AT WASE DAM SIDE, MINJIBIR LGA, KANO STATE	ONGOING	50,127,352
ERGP202301978	COMPLETION OF SMALL EARTH DAM IN JIGAWA STATE	ONGOING	51,683,659
ERGP202301979	DRILLING OF HAND PUMPS BOREHOLES AT BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY IN JIGAWA STATE PTB/078/2012	ONGOING	10,596,463
ERGP202301980	CONSTRUCTION AND RENOVATION OF SMALL EARTH DAM/ACCESS ROAD AT SUNDIMINA IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301982	DRIILING OF 10 NUMBERS HAND PUMPS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE, (PTB/077/2018)	ONGOING	9,500,000
ERGP202301983	CONSTRUCTION OF HAND PUMPS BOREHOLES IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE PTB/044/2012	ONGOING	8,308,423
ERGP202301984	CONSTRUCTION OF TUBEWELLS AND SUPPLY OF WATER PUMPS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	6,003,264
ERGP202301985	CONSTRUCTION OF 4 NOS SOLAR BOREHOLES AND OVERHEAD TANK IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE. PTB/011/2011	ONGOING	24,838,360
ERGP202301024	DRILLING AND EQUIPPING OF 23NOS SOLAR POWERED BOREHOLES AND 5NOS HANDPUMP BOREHOLES AT RONI/GWIWA LGAs, JIGAWA STATE	ONGOING	70,000,000
ERGP202301025	DRILLING AND EQUIPPING OF SOLAR POWERED BOREHOLE ATGUMEL/ SULE TANKARKAR LGAs, JIGAWA STATE	ONGOING	50,000,000
ERGP202301026	COMPLETION OF GORGARAM - DAMASA NATIONAL GRID SUPPLY PROJECT WITH TRANSFORMER	ONGOING	50,000,000
ERGP202301779	DRILLING OF SOLAR POWERED BOREHOLES IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA	ONGOING	15,000,000
ERGP202304131	CONSTRUCTION OF RURAL ROAD FROM CHANDAN- ZANDA- DOKOKI IN BIRNIN KUDU LOCAL GOVERNMENT AREA ALL IN JIGAWA STATE	NEW	100,000,000
ERGP202304137	CONSTRUCTION OF CONCRETE EMBANKMENT AT MIGA TOWN, JAHUN/ MIGA FED. CONST. JIGAWAS STATE	NEW	50,000,000
ERGP202304138	SUPPLY OF ONE (1) TRACTOR BRAND NEW MERSEY POGGERSON JAHUN/ MIGA FED. CONST. JIGAWAS STATE	NEW	40,000,000
ERGP202304139	CONVERTING MOTORIZED WATER SYSTEM TO SOLAR POWERED AT MIGA AND TUKALAFIYA TOWNS	NEW	10,000,000
ERGP202304201	SUPPLY OF SOLAR POWER BOREHOLES IN BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304202	SUPPLY OF SOLAR LIGHT IN BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304504	FLOOD CONTROL DRAINAGE AND FILLING NETWORK AT AUYO TOWN, AUYO LOCAL GOVERNMENT, JIGAWA STATE.	NEW	100,000,000
ERGP202304505	FLOOD CONTROL DRAINAGE AND FILLING NETWORK AT BULANGU TOWN, KAFIN HOUSE LOCAL GOVERNMENT, JIGAWA STATE.	NEW	100,000,000
ERGP202304600	INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP202304618	RURAL ACCESS ROAD FROM W/BAGGA TO GOGORI AND FROM ZANGO IN R/DAKO TO TOFA ALL IN BAGWAI LGA, KANO STATE	NEW	100,000,000
ERGP202304626	COMPLETION OF KILATO SAKUWA ROAD PROJECT IN JIGAWA STATE.	ONGOING	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304627	COMPLETION OF GALAMBI TO KONDIKO ROAD PROJECT, JIGAWA STATE	ONGOING	100,000,000
0252042001	**LOWER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,138,019,182**
21	**PERSONNEL COST**		**562,706,496**
2101	**SALARY**		**494,030,643**
210101	**SALARIES AND WAGES**		**494,030,643**
21010101	SALARY		494,030,643
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**68,675,853**
210202	**SOCIAL CONTRIBUTIONS**		**68,675,853**
21020201	NHIS		22,984,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,691,621
22	**OTHER RECURRENT COSTS**		**66,289,749**
2202	**OVERHEAD COST**		**66,289,749**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,711,330**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,330
220202	**UTILITIES - GENERAL**		**5,932,031**
22020201	ELECTRICITY CHARGES		5,480,853
22020203	INTERNET ACCESS CHARGES		451,178
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,958,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,883
220204	**MAINTENANCE SERVICES - GENERAL**		**7,535,665**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		2,919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	**TRAINING - GENERAL**		**6,538,331**
22020501	LOCAL TRAINING		6,538,331
220206	**OTHER SERVICES - GENERAL**		**19,521,917**
22020601	SECURITY CHARGES		19,521,917
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,569,017**
22020701	FINANCIAL CONSULTING		1,919,414
22020703	LEGAL SERVICES		1,649,603
220208	**FUEL & LUBRICANTS - GENERAL**		**9,186,006**
22020801	MOTOR VEHICLE FUEL COST		3,748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	**FINANCIAL CHARGES - GENERAL**		**1,779,300**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	**MISCELLANEOUS**		**5,557,418**
22021002	HONORARIUM & SITTING ALLOWANCE		3,755,888
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,762,511
23	**CAPITAL EXPENDITURE**		**8,509,022,937**
2301	**FIXED ASSETS PURCHASED**		**42,607,760**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**42,607,760**
23010105	PURCHASE OF MOTOR VEHICLES		18,936,782
23010113	PURCHASE OF COMPUTERS		18,936,782
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,734,196
2302	**CONSTRUCTION / PROVISION**		**8,276,206,841**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,276,206,841**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		135,248,565
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,983,293,024
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		710,863,518
23020114	CONSTRUCTION / PROVISION OF ROADS		408,928,170
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,873,564
2303	**REHABILITATION / REPAIRS**		**42,607,759**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**42,607,759**

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CODE	**LINE ITEM**		**AMOUNT**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,468,391
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,139,368
2304	**PRESERVATION OF THE ENVIRONMENT**		**59,650,863**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**59,650,863**
23040102	EROSION & FLOOD CONTROL		40,714,081
23040105	WATER POLLUTION PREVENTION & CONTROL		18,936,782
2305	**OTHER CAPITAL PROJECTS**		**87,949,714**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**87,949,714**
23050101	RESEARCH AND DEVELOPMENT		69,012,932
23050103	MONITORING AND EVALUATION		18,936,782
	TOTAL PERSONNEL		**562,706,496**
	TOTAL OVERHEAD		**66,289,749**
	TOTAL RECURRENT		**628,996,245**
	TOTAL CAPITAL		**8,509,022,937**
	TOTAL ALLOCATION		**9,138,019,182**
0252042001	**LOWER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	94,683,910
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	14,202,586
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	9,468,391
ERGP10158210	UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU,NASARAWA STATE	ONGOING	16,893,678
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	45,341,955
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	14,202,586
ERGP1164965	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	ONGOING	4,734,196
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	9,468,391
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING	18,936,782
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	18,936,782
ERGP12157883	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	28,405,173
ERGP12157889	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	ONGOING	18,936,782
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	9,468,391
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	28,405,173
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING	18,936,782
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	14,202,586
ERGP12158087	CONSTRUCTION/REHABILITATION OF BOREHOLES IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	9,468,391
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	28,405,173
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	45,341,955
ERGP12158121	CONSTRUCTION OF 5KM ROAD AT OROZO-KARSHI DEVELOPMENT AREA	ONGOING	4,734,196
ERGP12158126	CONSTRUCTION OF I KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE.	ONGOING	9,468,391
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING	9,468,391
ERGP15123289	ANTI CORRUPTION ACTIVITIES	ONGOING	9,468,391
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING	4,734,196
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	9,468,391
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	9,468,391
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	9,468,391
ERGP23189008	LOWER BENUE STAFF SCHOOL MAKURDI TRANSPORTATION FACILITY AND OPERATIONAL LOGISTICS	ONGOING	23,670,977
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	9,468,391
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	18,936,782
ERGP28123664	2 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	ONGOING	28,405,173
ERGP28123751	PROCUREMENT ACTIVITIES	ONGOING	9,468,391

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28133779	CONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT BENUE STATE	ONGOING	18,936,782
ERGP28135107	ACCESS ROAD INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	4,734,196
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	45,341,955
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	9,468,391
ERGP28157634	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	18,936,782
ERGP28157643	CONSTRUCTION OF DRAINAGE IN ALOSHI COMMUNITY - KEANA LGA, AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	9,468,391
ERGP28157645	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	9,468,391
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	14,468,391
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	18,936,782
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	14,202,586
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	14,202,586
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	14,202,586
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	4,734,196
ERGP28157742	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN MAKURDI, OKPOKWU AND KONSHISHA LGAS, BENUE STATE	ONGOING	14,202,586
ERGP28157746	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	14,202,586
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	14,202,586
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	18,936,782
ERGP28158104	COMPLETON OF CONSTRUCTION OF AGASHI DAM	ONGOING	18,936,782
ERGP28158141	COMPLETION OF DAWAKI DAM	ONGOING	4,734,196
ERGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	ONGOING	18,936,782
ERGP28160489	EROSION CONTROL AT FEDERAL LOWCOST, PLATEAU STATE.	ONGOING	2,840,517
ERGP28161017	CONSTRUCTION OF WAROK DAM	ONGOING	9,468,391
ERGP28161019	PANGNA DAM	ONGOING	4,734,196
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	ONGOING	50,076,150
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	ONGOING	22,670,977
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	ONGOING	52,076,150
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	ONGOING	47,341,955
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	47,341,955
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	ONGOING	4,734,196
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	ONGOING	14,202,586
ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	ONGOING	17,043,104
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	ONGOING	18,936,782
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	ONGOING	14,202,586
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	ONGOING	4,734,196
ERGP28173782	ESTABLISHMENT OF NEW HYDROMETEOROLOGICAL STATIONS IN PLATEAU, BENUE, NASSARWA AND KOGI STATES	ONGOING	18,936,782
ERGP28175356	EROSION CONTROL AT IDADU	ONGOING	18,936,782
ERGP28175359	PROVISION OF SOLAR POWERED BOREHOLE AT FARM PROJECTS IN THE CATCHEMENT AREA	ONGOING	18,936,782
ERGP28175362	ACCESS ROAD TO OTUGOGARO	ONGOING	18,936,782
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	ONGOING	4,734,196
ERGP28184906	OJU EARTH DAM BENUE STATE	ONGOING	9,468,391
ERGP28187986	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	9,468,391
ERGP28188671	PROVISION OF 2NOS. SOLAR POWERED BOREHOLES AT TSE ADUM UVIR AND AT MBAAGA UMENDE NYIEV, GUMA LGA, BENUE STATE	NEW	10,234,572

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CODE	LINE ITEM		AMOUNT
ERGP28188995	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT DAWAKI, PLATEAU STATE	ONGOING	9,468,391
ERGP28188996	PROVISION OF 3NOS. SOLAR POWERED BOREHOLE AT INGWAN BRUKU BASHAR, UNGWAN SAKUWA MAVO AND GOVERNMENT SECONDARY SCHOOL WASE PLATEAU STATE	ONGOING	26,405,173
ERGP28188997	CONSTRUCTION OF 1.6KM ROAD WITH 3NOS. CULVERTS FROM MTD TO ANGLE D, JOS SOUTH LGA, PLATEAU STATE	ONGOING	14,202,586
ERGP28188998	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT DONGA (GARTATI-SAMINAKA WARD) DONGA LGA, TARABA STATE	ONGOING	9,468,391
ERGP28188999	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT FCE PANKSHIN, PLATEAU STATE	ONGOING	14,202,586
ERGP28189000	PROVISION OF 2NOS. SOLAR POWERED BOREHOLE AT IMANE AND ENVIRON, KOGI STATE	ONGOING	14,202,586
ERGP28189001	PROVISION OF SOLAR POWERED BOREHOLE AT KM 9.75 MAMA TOWN ON SISINBAKI TO KWARRA ROAD, FARIN RUWA DEVELOPMENT AREA, COL. SANI GANA SALEH'S, WAMBA LGA, NASARAWA STATE	ONGOING	9,468,391
ERGP28189002	SOLAR POWERED BOREHOLE AT CHIEF MOSES ORNGU KYAREM RESIDENCE SHANGEV-TIEV, KONSHISHA LGA, BENUE STATE	ONGOING	11,362,069
ERGP28189003	EROSION/FLOOD CONTROL IN ANPKA, ANKPA LGA, KOGI STATE	ONGOING	18,936,782
ERGP28189004	IDADU IRRIGATION SCHEME, DOMA LGA, NASARAWA STATE	ONGOING	4,734,196
ERGP28189005	MANGAR WATER SUPPLY SCHEME, WAMBA LGA, NASARAWA STATE	ONGOING	28,405,173
ERGP28189006	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AT SHAAHU COMMUNITY, KONSHISHA LGA, BENUE STATE	ONGOING	9,468,391
ERGP28189007	STUDY AND DESIGN OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE (DEBT SERVICING)	ONGOING	5,681,035
ERGP28189009	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT, KOGI STATE	ONGOING	9,468,391
ERGP28190202	IMPLEMENTATION OF CLEAN NIGERIA CAMPAIGN (OPEN DEFECATION FREE ACTIVITIES)	ONGOING	18,936,782
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	9,468,391
ERGP29159481	UPGRADING OF LOWER BENUE COMPUTER CENTRE	ONGOING	9,468,391
ERGP4157974	MONITORING AND EVALAUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	14,202,586
ERGP5138242	UPGRADING OF MAKURDI IRRIGATION PROJECT INFRASTRUCTURE	ONGOING	23,670,977
ERGP5157508	REHABILITATION OF MAKURDI IRRIGATION PROJECT HEADWORKS	ONGOING	28,405,173
ERGP5157640	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY	ONGOING	9,468,391
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	50,076,150
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING	18,936,782
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	ONGOING	18,936,782
ERGP5184880	REHABILITATION OF WASE IRRIGATION SCHEME.	ONGOING	9,468,391
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT) OF AUTHORITY'S CAPITAL PROJECTS	ONGOING	4,734,196
ERGP8157497	HUMAN CAPITAL DEVELOPMENT FOR GRADUATE YOUTH EMPOWERMENT PROGRAM	ONGOING	45,341,955
ERGP202303689	EMPOWERMENT OF YOUTHS WITH TRICYCLES, LAPTOPS AND MOTORCYCLES IN HIGHLEVEL TOWN, MAKURDI	NEW	300,000,000
ERGP202303144	ONGOING CONSTRUCTION OF BRIDGE ACROSS RIVER KONKYAR IN TARABA LGA, GBOKO /TARKA FEDERAL CONSTITUECY	ONGOING	20,000,000
ERGP202303145	ONGOING / COMPLETION OF BRIDGE ACROSS RIVER BAR BETWEEN TYOGBENDA AND IKPENGER IN GBOKO, GBOKO/ TARKA FEDERAL CONSTITUENCY OF BENUE STATE.	ONGOING	30,000,000
ERGP202303143	EMBANKMENT PROTECTION AND STONE PITCHING	ONGOING	50,000,000
ERGP202301162	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP202301297	CONSTRUCTION OF CULVERTS AND DRAINAGES IN WAMBA- WAYO- ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	200,000,000
ERGP202301299	COMPLETION OF ELECTRIFICATION OF ADA AND GBAJUR IN KWANDE, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301419	CONSTRUCTION OF SMALL IRRIGATION SCHEMES IN SELECTED COMMUNITIES, EKITI STATE	NEW	200,000,000
ERGP202302328	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN EGBA VILLAGE, LAPAI LGA, NIGER STATE.	NEW	20,000,000
ERGP202302329	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS (200-300) IN DAJO, ANJOROUGH AND ABOAJIO VILLAGES IN MBATEREM OF UKUM LGA OF BENUE STATE.	NEW	30,000,000
ERGP202302336	CONSTRUCTION OF GIDAN ADAMU/KWAPKUWA/NBEET RURAL ROAD IN SHENDAM/MIKANG LGA's OF PLATEAU STATE.	ONGOING	10,000,000
ERGP202302406	CONSTRUCTION OF HEALTH CENTER IN AYAH, IGALA MELA/ ODOLU LGA, KOGI STATE	NEW	50,000,000
ERGP202302407	PROVISION OF 33 KVA LIGHT AND 3 TRANSFORMERS FROM AJEGWU TO AYAH IGALA MELA/ ODOLU LGA, KOGI STATE	ONGOING	50,000,000
ERGP202302423	CONSTRUCTION OF 400METRES ASHPHALT ROAD AT ADEYEMI-GAFULANI TOWN	NEW	20,000,000
ERGP202302424	REHABILITATION OF ABOH OJOCHE ACCESS ROAD TO COVER EROKE AND OKO OFABO	NEW	30,000,000
ERGP202302425	CONSTRUCTION OF MOTORIZED BOREHOLE WITH GENERATOR AT ODOFIN TOWN	NEW	10,000,000
ERGP202303502	TARRING OF 2 KILOMETER SHENDAM-TUDUN WADA ROAD WITH BOXCULVET OVER DUNGPIT RIVER WITH SOLAR STREET LGIHTS IN SHENDAM GA OF PLATEAU STATE	NEW	200,000,000
ERGP202303611	CONSTRUCTION OF GIDAN ADAMU/ KWAPKUWA/ NBEET RURAL ROAD	ONGOING	100,000,000
ERGP202303814	CONSTRUCTION OF EARTH DAM AT LESSEL USHONGO LGA, BENUE STATE C/NO. LBR/CON/153/2022	NEW	650,000,000
ERGP202300417	DRAINAGES AND RING CULVERTS OF OKORO TO IYARA ON GOING AND COMPLETION IJUMU LOCAL GOVERNMENT, KOGI STATE.	ONGOING	100,000,000
ERGP202300982	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE AND CULVERTS FROM ABO-OGBODO TO IMANE	NEW	20,000,000
ERGP202301120	COMPLETION OF IYARA TO AJOWA ROAD (12KM) IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	ONGOING	200,000,000
ERGP202302279	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE WITH 200000 LITERS OVERHEAD WATER TANK, WATER TREATMENT AND RETICULATION AT ANSHAV, MBAGUSHIMA, KUSUV, BURUKU LGA OF BENUE STATE.	NEW	79,455,000
ERGP202302281	COMPLETION OF IYARA TO AJOWA ROAD (12KM) IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	ONGOING	200,000,000
ERGP202302282	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LOCAL GOVERNMENT, NASSARAWA STATE.	NEW	50,000,000
ERGP202302283	COMPLETION OF IYARA-ONA STREET ROAD, KOGI WEST SENATORIAL DISTRICT (LOT 2)	ONGOING	100,000,000
ERGP202302284	COMPLETION OF OLUJUMU ROAD-IYARA, KOGI STATE.	ONGOING	100,000,000
ERGP202302780	EXPANSION OF KUMO WATER SCHEME, GOMBE STATE	NEW	150,000,000
ERGP202302793	CONSTRUCTION OF WAROK DAM, PLATEAU STATE (ONGOING)	NEW	50,000,000
ERGP202302798	EXPANSION AND RENOVATION OF PALACES IN MURI, TARABA STATE	NEW	50,000,000
ERGP202302808	PROVISION OF SOLAR POWERED BOREHOLE IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY.	NEW	20,000,000
ERGP202302824	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OTUKPO, BENUE STATE	NEW	20,000,000
ERGP202302828	PROVISION AND RETICULATION OF SOLAR POWERED BOREHOLE IN IGABI, KADUNA STATE	NEW	20,000,000
ERGP202302840	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN GINDIRI COMMUNITY IN NORTH CENTRAL ZONE	NEW	20,000,000
ERGP202300575	EROSION CONTROL AND DRAINAGES AT MAGAMA TOWN	NEW	48,000,000
ERGP202300576	PROVISION OF WATER SUPPLY SCHEME AT SHINFIDA, GANGARA AND YANDAKI	NEW	20,000,000
ERGP202300577	REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN A FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	48,000,000
ERGP202300578	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS COMMUNITIES OBE, AKPUGO, UMUAGA, OBOSI, OGIDI, UBOMIRI	NEW	45,000,000

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ERGP202300579	STUDY/DESIGN OF AJANTALE EARTH DAM IN APA/AGATU FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300580	PROVISION OF HANDPUMP BOREHOLES IN SANKARA COMMUNITIES, JIGAWA STATE	NEW	10,000,000
ERGP202300581	COMPLETION AND COMMISSIONING OF 1.4KLM NTO EKPE ATANIBONG ROAD, OBOT AKARA LGA OF AKWA IBOM STATE.	NEW	20,000,000
ERGP202300582	CONSTRUCTION OF HANDPUMP BOREHOLES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	20,000,000
ERGP202300583	WATER SUPPLY SCHEME IN SELECTED AREAS OF NASARAWA/TOTO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300584	CONSTRUCTION OF MOTORISED BOREHOLE IN ANYANGBA AND OTHER LOCATIONS	NEW	10,000,000
ERGP202300585	PROVISION OF HANDPUMP BOREHOLES ACROSS ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP202300586	TRAINING IN HYDROPHONIC FARMING AND AGRICULTURAL INPUTS IN PLATEAU STATE	NEW	10,000,000
ERGP202300587	ASPHALTING OF ACCESS ROAD TO IGABI CLOSE PROJECT QUARTERS LAFIA/OBI FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202300588	CONSTRUCTION OF DRAINAGE AT ALOSHI, KEANA LGA IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300589	SOLAR STREET LIGHT AT DR. NAPOLEON AISUENI STREET OFF UGBOH ROAD GRA BENIN EDO STATE	NEW	10,000,000
ERGP202300590	WATER SUPPLY SCHEME ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300591	PROVISION OF WATER SUPPLY SCHEME IN JOS NORTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300667	IYARA WATER RETICULATION	ONGOING	100,000,000
ERGP202300668	CONSTRUCTION OF 1.2KM IYARA-ONA ROAD	ONGOING	100,000,000
ERGP202300669	IYARA WATER DAM PROJECT	ONGOING	100,000,000
ERGP202300670	CONSTRUCTION OF ODO-ERE-IGBARUKWU	ONGOING	36,000,000
ERGP202302789	PROVISION AND INSTALLATION OF TRANSFORMERS IN NASARAWA TOTO, NASARAWA STATE	NEW	75,000,000
ERGP202302805	ONGOING RURAL ELECTRIFICATION FROM TARHEMBE TO WEGBA IN MBAIGBA OF TARKA LGA, BENUE STATE, GBOKO/TARKA FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP202302851	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN DUTSE, JIGAWA STATE	NEW	20,000,000
ERGP202302141	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE,, NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202302710	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MOUNT SAINT GABRIEL SECONDARY SCHOOL, MAKURDI	NEW	200,000,000
ERGP202300841	CONSTRUCTION OF MOTORISED BOREHOLE AT OKUHA OSORU STREET IN OKUHAPA, OBANGEDE, OKEHI LGA, KOGI STATE.	NEW	10,000,000
ERGP202301231	PROVISION AND COSTRUCTION OF ROAD WORKS AND SURFACE DRESSING OF KILANKWA ROAD KWALI AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP202301232	DESIGN AND CONSTRUCTION OF MINI STADIUM AND SPORT COMPLEX IN ABUJA UNIVERSITY	ONGOING	100,000,000
ERGP202301233	DESIGN AND CONSTRUCTION OF CONSULTANT OFFICE BLOCK UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP202301234	PROVISION FOR CONSTRUCTION OF ROAD FROM ACADEMIC CORE TO GIRI STAFF HOUSING QUARTER AT UNIVERSITY OF ABUJA, FCT SENATORIAL DISTRICT .	ONGOING	150,000,000
ERGP202301235	CONSTRUCTION OF ROADS AND DRAINAGES AND ASPHALT IN NYANYA AGWAN DADI, AMAC IN THE FCT SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP202301241	CONSTRUCTION OF ROAD AND DRAINAGES BIYAZHIN ROAD, BWARI AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301999	CONSTRUCTION/COMPLETION OF IYARA-OGIDI ROAD PROJECT	ONGOING	150,000,000
ERGP202302000	CONSTRUCTION/COMPLETION OF AIYETORO-AYE ROAD.	ONGOING	150,000,000
ERGP202302001	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LGA, NASARAWA.	NEW	50,000,000
ERGP202302002	CONSTRUCTION/COMPLETION OF ODO-ERE-IGBARUKU ROAD	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304113	SUPPLY OF YOUTH EMPOWERMENT MATERIALS TO TANGAZA/GUDU, FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000
ERGP202304358	FLOORING AND CHANNELLING OF WATER OUT OF ORIE MARKET, IGBODO, IKA NORTH EAST LOCAL GOVERNMENT AREA, DELTA STATE.	NEW	100,000,000
ERGP202304490	TANGO YARDA RURAL ROAD CONSTRUCTION IN GOMBE, KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	135,000,000
ERGP202304562	CONSTRUCTION OF CHOMBU ATUME STREET, NEW GRA, MAKURDI, BENUE STATE	ONGOING	90,000,000
ERGP202304563	CONSTRUCTION OF DRAINAGES AND FLOOD CONTROL AT UBELE STREET, OPPOSITE WELFARE QUARTERS, MAKURDI, BENUE STATE	NEW	50,000,000
ERGP202304565	COMPLETION, FURNISHING AND EQUIPPING OF PRIMARY HEALTH CENTRE, MBAGWA, MBAWA, GUMA LGA, BENUE STATE	NEW	35,000,000
ERGP202304571	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS ACROSS KARU/KEFFI AND KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP202304680	REMODELING OF YOUTH CENTRE HALL IN NASARAWA L.G.C, NASARAWA /TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	70,000,000
ERGP202304681	CONSTRUCTION OF EXTERNAL WORKS OF THE YOUTH CENTER IN NASARAWA L.G.C, NASARAWA STATE	NEW	80,000,000
ERGP202303992	SUPPLY OF DEEP FREEZERS, SEWING MACHINES AND GRINDING MACHINES FOR EMPOWERMENT OF WOMEN ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	60,000,000
ERGP202304000	ELECTRIFICATION OF TYOKYAA SETTLEMENT, KONSHISHA, BENUE STATE	ONGOING	40,000,000
ERGP202304001	ELECTRIFICATION OF ANYAMNGURA TOWN, BENUE STATE	ONGOING	40,000,000
ERGP202304041	WAROK DAM (ERGP28161017)	ONGOING	50,000,000
ERGP202301794	THE COMPLETION OF THE ONGOING NEW ARAROMI LAYOUT CAPTURED UNDER (AIYETORO AYE) IN IYARA UNDER THE LOWERBENUE RIVER BASIN AUTHORITY MARKURDI.	ONGOING	150,000,000
0252043001	**LOWER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,999,866,220**
21	**PERSONNEL COST**		**673,001,999**
2101	**SALARY**		**589,060,530**
210101	**SALARIES AND WAGES**		**589,060,530**
21010101	SALARY		589,060,530
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,941,469**
210202	**SOCIAL CONTRIBUTIONS**		**83,941,469**
21020201	NHIS		28,165,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,776,417
22	**OTHER RECURRENT COSTS**		**66,177,038**
2202	**OVERHEAD COST**		**66,177,038**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**2,300,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,130,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**2,000,000**

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22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**20,700,000**
22020601	SECURITY CHARGES		8,200,000
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,300,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,870,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		3,620,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**10,577,038**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,377,038
22021003	PUBLICITY & ADVERTISEMENTS		1,400,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		200,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
23	**CAPITAL EXPENDITURE**		**3,260,687,183**
2301	**FIXED ASSETS PURCHASED**		**78,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,000,000
23010113	PURCHASE OF COMPUTERS		18,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		37,000,000
2302	**CONSTRUCTION / PROVISION**		**2,449,575,077**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,449,575,077**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,985,134
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,312,589,943
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		16,000,000
2303	**REHABILITATION / REPAIRS**		**79,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**79,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		19,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		15,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**639,112,106**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**639,112,106**
23040102	EROSION & FLOOD CONTROL		639,112,106
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		**673,001,999**
	TOTAL OVERHEAD		**66,177,038**
	TOTAL RECURRENT		**739,179,037**
	TOTAL CAPITAL		**3,260,687,183**
	TOTAL ALLOCATION		**3,999,866,220**
0252043001	**LOWER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10170734	PROVISION OF SOLAR POWER INFRASTRUCTURE AND OFFICE ITEMS IN THE AUTHORITY'S LIASON OFFICES OF THE AUTHORITY	ONGOING	4,000,000
ERGP10171061	ELETRIFICATION WORKS AT TUNGA KWASO AND IJAH GBAYI	ONGOING	25,985,134

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10190081	CONSTRUCTION OF 30 SLOT H-BEAM TRUSSES CAR PARK BASED SELF-COMSUMPTION SOLAR POWERED BACKUP SYSTEM FOR LOWER NIGER HEADQUARTERS SECRETARIAT	NEW	112,000,000
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	35,000,000
ERGP12150439	REHABILITATION OF THE AUTHORITY'S ROAD NETWORK WITH ASPHALT OVERLAYING	ONGOING	100,000,000
ERGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROJU SAGAYA STREET, OFF AWOLOWO ROAD, TANKE, ILORIN	ONGOING	35,000,000
ERGP12169899	FLOOD/ EROSION CONTROL WORK IN DAPE LIFE CAMP FCT	ONGOING	39,067,932
ERGP12171034	FLOOD AND EROSION CONTROL GBOLARANMI STREET, OPPOSITE ADESOYE COLLEGE BEHIND TAWAKALITU SCHOOL, IGOSUN ROAD	ONGOING	9,000,000
ERGP12171065	FLOOD/ EROSION CONTROL WORK IN OBUNO-ISIAKPU	ONGOING	29,179,365
ERGP12171071	FLOOD/EROSION CONTROL WORK AT ARA COMMUNITY	ONGOING	74,236,776
ERGP12171075	FLOOD/EROSION CONTROL WORK AT NGODO COMMUNITY	ONGOING	33,612,057
ERGP12171082	FLOOD/EROSION CONTROL WORK AT UMUAZU COMMUNITY	ONGOING	31,015,976
ERGP12171630	IMPROVEMENT OF FLOOD AND EROSION CONTROL INFRASTRUCTURES AT KOLAWOLE MUDASHIRU ROAD (PHASE 2), ILORIN KWARA STATE	ONGOING	50,000,000
ERGP12171632	CONSTRUCTION OF EROSION CONTROL INFRASTRUCTURES ALONG THE FLOOD ACCESS ROUTE TO BUDO GIWA COMMUNITY VIA WORD ASSEMBLY CHURCH, ILORIN, KWARA STATE.	ONGOING	47,000,000
ERGP12175349	CONSTRUCTION OF FLOOD CONTROL AT PALACE ROAD, IYAH	ONGOING	4,000,000
ERGP12188667	FLOOD AND EROSION CONTROL AT JOORO ISALE PHASE I COMMUNITY, ILORIN WEST LGA, KWARA STATE	ONGOING	30,000,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	18,000,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	18,000,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	10,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	15,000,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	19,000,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTORITY'S HEADQUARTERS	ONGOING	5,000,000
ERGP27150446	REHABILITATION OF GUEST HOUSE BUILDINGS.	ONGOING	4,000,000
ERGP27150460	REHABILITATION OF AUTHORITY STAFF CLUB BUILDING INCLUDING PURCHASE OF SPORT EQUIPMENT	ONGOING	28,000,000
ERGP27157114	CONSTRUCTION OF ILORIN AREA OFFICE, ILORIN EAST, KWARA STATE	ONGOING	15,000,000
ERGP27171991	RECONSTRUCTION OF THE AUTHORITY'S BUILDING AT IPS, ILORIN	ONGOING	80,000,000
ERGP27174814	REVONATION OF MANAGING DIRECTOR'S LODGE WITHIN THE AUTHORITY, ILORIN SOUTH, KWARA STATE	ONGOING	8,000,000
ERGP28115207	REHABILITAION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	18,000,000
ERGP28120476	REGIONAL WATER WORKS IN ADEWOLE ADETA COMMUNITY, ILORIN WEST, KWARA STATE	ONGOING	9,000,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	43,589,943
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	60,000,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	50,000,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS KWARA STATE	ONGOING	19,500,000
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2022 BOREHOLES	ONGOING	70,000,000
ERGP28150453	WATER RECTICULATION AND DISTRIBUTION NETWORK WITHIN THE ESTATE	ONGOING	7,500,000
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	ONGOING	3,000,000
ERGP28190029	REHABILITATION OF BOREHOLES IN KOGI STATE	ONGOING	14,000,000
ERGP28190033	CONSTRUCTION OF MOTORISED BOREHOLE AT ODO AOFIN COMPOUND, ISALE PONYAN, KOGI STATE	ONGOING	9,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28190038	CONSTRUCTION OF MOTORISED BOREHOLE (1) GAA SHAGARI, OKE SOLO AREA,EGBEJILA, ILORIN (2) KARAOKE OKEREWERU ARE, ALATA VILLAGE, ASA ILORIN	NEW	18,000,000
ERGP28190041	CONSTRUCTION OF MOTORISED BOREHOLE (1) AYEWA COMPOUND, AIYETORO (2) ODO ILE MOPA, KOGI STATE	NEW	18,000,000
ERGP28190050	CONSTRUCTION OF MOTORISED BOREHOLES (1) OLUAWO OMOLARAN BESIDE AMUKUDE COMPOUND OFFA (2) ALH. IBRAHIM DADA STREET, OFF IYERU OKIN BREAD, OFFA	NEW	18,000,000
ERGP28190055	CONSTRUCTION OF MOTORISED BOREHOLES AT (1) LOKOGOMA PHASE I, OPPOSITE 2ND GATE, NEW LIVING FAITH, LOKOJA(2) GENERAL BESIDE BARAJE ISLAMIC CENTER ILORIN	NEW	18,000,000
ERGP28190093	CONSTRUCTION OF BOREHOLES (1) BEHIND NASFAT VILLAGE, AIRPORT ROAD, ILORIN (2) JOKOLU VILLAGE, OFF OYUN ROAD, ILORIN	ONGOING	18,000,000
ERGP28191442	OUTSTANDING DEBT ON MAINSTREAM PROJECTS	ONGOING	60,000,000
ERGP28191444	REHABILITATION/RETICULATION OF BOREHOLES IN EMIRS PALACE, ILORIN, KWARA STATE	ONGOING	18,000,000
ERGP28191445	CONSTRUCTION OF 2 NOS BOREHOLES AT (1) AJEGUNLE AREA, JOORO STREET, OFF EGBEJILA, ASA DAMROAD, ILORIN (2) PROVISION OF BOREHOLE AT TEMIDIRE STREET, GAA-AKANBI, ILORIN	NEW	18,000,000
ERGP28191451	CONSTRUCTION OF BOREHOLES AT (1) GOVERNMENT SCHOOL, AFON, ASA LGA (2) THE NIGERIA POLICE HEADQUATERS, KWARA STATE COMMAND	NEW	18,000,000
ERGP28191611	REHABILITATION OF RECREATIONAL FACILITIES AND PAYMENT OF OUTSTANDING LIABILITY	ONGOING	15,000,000
ERGP28195056	REHABILITATION OF BOREHOLES IN KWARA STATE	NEW	18,000,000
ERGP28195058	CONSTRUCTION OF MOTORISED BOREHOLES AT (A) NEAR JIMBA HOUSE ERO-OMO HOSPITAL HEALTH CENTER ROAD OFFA GARAGE ILORIN (B) OGBENI AREA, BEHIND PRAYER CENTER CHURCH, IDANRE ROAD, AKURE	NEW	19,000,000
ERGP28195059	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KOGI STATE	NEW	19,500,000
ERGP28195060	COSNTRUCTION OF SOLAR POWERED BOREHOLE IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	10,500,000
ERGP30101943	INSTITUTIONAL STRENGHTENING AND CAPACITY DEVELOPMENT	ONGOING	15,000,000
ERGP30180127	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE	ONGOING	5,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASRUCRURE IN KOGI STATE	ONGOING	200,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	35,000,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	35,000,000
ERGP5119877	REHABILITATION OF THE AUTHORITY'S WATER FACTORY	ONGOING	22,000,000
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	ONGOING	1,500,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	ONGOING	1,500,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	ONGOING	1,500,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	ONGOING	1,500,000
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	ONGOING	5,000,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTHDAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	30,000,000
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAI MODELLED) PHASE II	ONGOING	50,000,000
ERGP5174892	EROSION CONTROL AT ONIWASI AGBAYE STREET, OPP MUSLIM PILGRIMS BOARD, ISLAMIC VILLAGE, ILORIN	ONGOING	70,000,000
ERGP5190060	PURCHASE AND ON-FARM TRIALS OF LOCALLY DEVELOPED IRRIGATION PUMP	NEW	19,000,000
ERGP5190066	REHALITATION OF PLANT AND MACHINERY	ONGOING	19,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5191449	REPAIR OF DYSFUNCTIONAL TRACTORS AND IMPLEMNTS FOR THE AREA OFFICES	NEW	18,000,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	18,000,000
ERGP202303141	EXTENSION OF HT POWER NETWORK LINE WITH 300KVA STEP DOWN TRANSFORMER AT OBOAMA, EZINIHITTE MBAISE L.G.A IMO STATE	ONGOING	25,000,000
ERGP202300288	FLOOD AND EROSION CONTROL AT C06 NBORA AREAS	NEW	50,000,000
ERGP202301291	CONSTRUCTION OF BRIDGES IN IKOTUN AND IJAGBO BRIDGE, OYUN LGA, KWARA STATE	NEW	60,000,000
ERGP202302182	PROVISION AND CONSTRUCTION OF BOREHOLES IN RURAL COMMUNITIES AND FARM ROADS AND SCHEMES	NEW	150,000,000
ERGP202302183	FLOOD CONTROL FACILITIES CONSTRUCTION OIN RAVAGED COMMUNITIES AND ASHPHALT OVERLAY ON SELECTED ARTERIAL ROADS	NEW	150,000,000
ERGP202302184	PROCUREMENT OF FARM IMPLEMENT AND RECALIBRATION AND RECONSTRUCTION OF SOIL LABORATORIES	NEW	100,000,000
ERGP202300592	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF OSUN STATE	NEW	70,000,000
ERGP202300593	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN KWARA STATE	NEW	25,000,000
ERGP202300594	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NORTH EAST	NEW	25,000,000
ERGP202300595	PROVISION OF RENEWABLE ILLUMINATION FOR SECURITY SURVEILLANCE ENHANCEMENT IN MATSAI, BA'AWA, FARU-MAJE, TSAYAU, ABDALLAWA AND OTHER LOCATIONS.	NEW	25,000,000
ERGP202300596	PROVISION OF MODERN ILLUMINATION TO PROMOTE SURVEILLANCE IN SELECTED AREAS OF ILORIN AND SURROUNDING COMMUNITIES	NEW	25,000,000
ERGP202300597	PROVISION OF WATER SUPPLY SCHEME IN VARIOUS LOCATIONS IN SOUTH WEST FEDERAL CONSTITUENCIES	NEW	25,000,000
ERGP202300598	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR SURVEILLANCE ENHANCEMENT IN VARIOUS LOCATIONS IN NORTH WEST FEDERAL CONSTITUENCIES	NEW	25,000,000
ERGP202300599	WATER SUPPLY SCHEME IN DEKINA/BASSA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300600	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS KOGI CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202300601	PROVISION OF 8NO. MOTORISED BOREHOLES IN ISIN, IREPODUN, OFFA, IFELODUN LGA/	NEW	20,000,000
ERGP202300602	PROVISION OF PUBLIC SANITATION FACILITIES WITH BOREHOLE AT ILEESI, IFON, OROLU LGA, OSUN STATE	NEW	10,000,000
ERGP202302286	COMPLETION OF TAKETE-ISHUA ROAD	ONGOING	50,000,000
ERGP202301018	PROVISION OF SOLAR POWERED STREET LIGHT ACROSS GASHINGE/SABON FEGI/DAUYA/WAZIRI AND LAMPO VILLAGES IN FIKA YOBE STATE	NEW	100,000,000
ERGP202304098	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUAZU COMMUNITY, ANAMBRA STATE (PAYMENT OF OUTSTANDING LIABILITY)	NEW	30,500,000
ERGP202304099	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUAZU COMMUNITY AT NGODO COMMUNITY, ANAMBRA STATE (PAYMENT OF OUTSTANDING LIABILITY)	NEW	32,000,000
ERGP202304100	COMPLETION OF FLOOD/ EROSION CONTROL WORK IN DAPE LIFE CAMP, FCT (PAYMENT OF OUTSTANDING LIABILITY)	NEW	37,500,000
ERGP202302037	EROSION CONTROL AT OBA'S MARKET, OMUO EKITI IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202302041	COMPLETION OF ADEGORIOLA HALL, OGAGA'S PALACE, IKERE IN EKITI SOUTH SENATORIAL DISTRICT.	ONGOING	60,000,000
ERGP202300980	PROVISION OF SOLAR STREET LIGHT AT ADAVI LGA, KOGI STATE.	NEW	20,000,000
ERGP202302042	CONSTRUCTION OF HALL AT EMURE LGA IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
0252044001	**NIGER DELTA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,955,302,895**
21	**PERSONNEL COST**		**835,769,533**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**731,476,762**
210101	**SALARIES AND WAGES**		**731,476,762**
21010101	SALARY		731,476,762
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**104,292,771**
210202	**SOCIAL CONTRIBUTIONS**		**104,292,771**
21020201	NHIS		34,856,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,436,233
22	**OTHER RECURRENT COSTS**		**67,576,593**
2202	**OVERHEAD COST**		**67,576,593**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,297,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,297,000
220202	**UTILITIES - GENERAL**		**7,900,000**
22020201	ELECTRICITY CHARGES		6,900,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,202,752**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,595,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	**MAINTENANCE SERVICES - GENERAL**		**5,014,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	**TRAINING - GENERAL**		**2,300,000**
22020501	LOCAL TRAINING		2,300,000
220206	**OTHER SERVICES - GENERAL**		**2,405,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,101,184**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		601,184
220208	**FUEL & LUBRICANTS - GENERAL**		**7,140,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,140,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,007,152**
22020902	INSURANCE PREMIUM		1,007,152
220210	**MISCELLANEOUS**		**13,208,931**
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021003	PUBLICITY & ADVERTISEMENTS		4,134,931
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		5,790,000
23	**CAPITAL EXPENDITURE**		**2,051,956,769**
2302	**CONSTRUCTION / PROVISION**		**1,646,956,769**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,646,956,769**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		665,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		941,956,769
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**260,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**260,000,000**
23040102	EROSION & FLOOD CONTROL		260,000,000
2305	**OTHER CAPITAL PROJECTS**		**75,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**75,000,000**
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**835,769,533**
	TOTAL OVERHEAD		**67,576,593**
	TOTAL RECURRENT		**903,346,126**
	TOTAL CAPITAL		**2,051,956,769**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**2,955,302,895**
0252044001	**NIGER DELTA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	30,000,000
ERGP12170600	CONSTRUCTION OF 2KM DRAINAGE AT ABULOMA, PHALGA, RIVERS STATE TO REDUCE FLOOD IN THE COMMUNITY	ONGOING	30,000,000
ERGP12170603	CONSTRUCTION OF FLOOD AND EROSION CONTROL PROJECT/CULVERT AT KPANSIA, BAYELSA STATE	ONGOING	20,000,000
ERGP12191700	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT AGBANJE STREET, OFF JAKPA ROAD, EFFURUN, UVWIE LGA, DELTA STATE	NEW	30,000,000
ERGP12191701	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE FOR FLOOD CONTROL AT EWOAMA-BRASS, BAYELSA STATE	NEW	30,000,000
ERGP12191704	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT AMASSOMA, SILGA, BAYELSA STATE	NEW	30,000,000
ERGP12191706	CONSTRUCTION OF 1KM DRAINAGE WITH 1NO CULVERT TO CONTROL FLOOD AT CHIWOTA STREET EXTENSION, OFF OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	NEW	25,000,000
ERGP12191763	COMPLETION OF FLOOD CONTROL STRUCTURE AT ERUEMUKOHWARIEN COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP12191773	CONSTRUCTION OF DRAINAGE STRUCTURE AT UMUAGBAI COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW	20,000,000
ERGP12191791	CONSTRUCTION OF 1KM DRAINAGE NETWORK WITH CONCRETE ROAD TO CHECK FLOOD CONTROL AT ADA LANE, OGU, OGU BOLO LGA, RIVERS STATE	NEW	30,000,000
ERGP19109175	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT EMONU-OROGUN COMMUNITY (2KM), DELTA STATE	NEW	20,000,000
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	15,000,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	70,000,000
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	30,000,000
ERGP27191813	DEVELOPMENT OF RIVERS STATE AREA OFFICE, PORT HARCOURT	NEW	40,000,000
ERGP28121069	2 NO. MOTORIZED BOREHOLE AT IDHERE, 2 NO. AT ORIE, 2 NO. IRORI, AT ISOKO NORTH/SOUTH FED CONST. DELTA STATE	ONGOING	20,000,000
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	ONGOING	35,000,000
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	ONGOING	80,000,000
ERGP28170493	CONSTRUCTION OF 20,000 GALLONS BRAITHEWAITHE SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT IJOMI, OGHARRA-EFE COMMUNITY, ETHIOPE WEST LGA, DELTA STATE	NEW	20,000,000
ERGP28191274	REHABILITATION OF 30,000 GALLONS WATER SCHEME WITH 2KM RETICULATION AT OKPOAMA COMMUNITY, BRASS LGA, BAYELSA STATE	NEW	20,000,000
ERGP28191288	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT UMUIKUKU AMAKU IGBODO ETCHE LGA, RIVERS STATE	NEW	30,000,000
ERGP28191314	2KM WATER RETICULATION AT AFRICAN REGIONAL AQUACULTURE CENTRE (ARAC) OMUCHUECHI AREA, RIVERS STATE	NEW	20,000,000
ERGP28191329	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT AIRFORCE SECONDARY SCHOOL, RIVERS STATE	NEW	30,000,000
ERGP28191342	REHABILITATION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT SOGHO COMMUNITY, KHANA LGA, RIVERS STATE	NEW	20,000,000
ERGP28191347	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED BOREHOLE WITH RETICULATION AT KANAFA BIRI GBARAN TOWN, EKPETEAMA, YENAGOA LGA, BAYELSA STATE.	NEW	25,000,000
ERGP28191358	REHABILITATION OF WATER SCHEME WITH RETICULATION AT OBETE-NDOKI, OYIGBO LGA, RIVERS STATE	NEW	15,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP28191698	CONSTRUCTION OF 2KM DRAINAGE/FLOOD CONTROL AT OGOLOMA, OKRIKA LGA, RIVERS STATE	NEW	40,000,000
ERGP29191846	ICT UPGRADE IN NDBDA, PORT HARCOURT	NEW	20,000,000
ERGP30191831	DEVELOPMENT OF PERFORMANCE MANAGEMENT SYSTEM FOR NDBDA STAFF	NEW	40,000,000
ERGP5125642	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	20,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	35,000,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	30,000,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	30,000,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	30,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	40,000,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	50,000,000
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	50,000,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	NEW	60,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	25,000,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	120,000,000
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	ONGOING	26,956,769
ERGP5150050	COMPLETION OF PERIMETRE FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	30,000,000
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	ONGOING	75,000,000
ERGP5170104	ESTABLISHMENT OF SONGHAI MODEL INTEGRATED FARM AT OBODO COMMUNITY, WARRI SOUTH LGA, DELTA SOUTH SENATORAL DISTRICT, DELTA STATE	ONGOING	60,000,000
ERGP5170155	ESTABLISHMENT OF SONGHAI MODEL FARM, PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT TOMBIA/ AMASSOMA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	50,000,000
ERGP5170162	ESTABLISHMENT OF SONGHAI MODEL FARM AT OGU COMMUNITY IN OGU BOLO LGA, RIVERS EAST SENATORIAL DISTRICT RIVERS STATE	ONGOING	60,000,000
ERGP5170209	CULTIVATION OF BIO DEMONSTRATION FARMS IN NDBDA PROJECT SITES IN RIVERS, BAYELSA AND DELTA STATE	ONGOING	20,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	30,000,000
ERGP202301361	CONSTRUCTION OF MOTORISED BOREHOLES IN OKOBOH, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	40,000,000
ERGP202301358	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN ABUA CENTRAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202301359	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	60,000,000
ERGP202301360	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN EMUGHAN, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202300604	REHABILITATION OF EXISTING BOREHOLES AND CONVERSION OF ELECTRIC SUBMERSIBLE PUMPS TO SOLAR POWERED SUBMERSIBLE PUMPS IN EMEYAL COMMUNITY, OGBIA LGA.	NEW	20,000,000
ERGP202300605	REHABILITATION OF WATER POINTS IN PUBLIC PLACES IN OGURAMA, DEGEMA LGA	NEW	10,000,000
ERGP202300606	EROSION CONTROL WORKS AT EKET, EKET LGA, AKWA IBOM STATE	ONGOING	10,000,000
ERGP202302126	CONSTRUCTION AND EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTER WITH DOCTORS AND STAFF QUARTERS IN EDEOHA, RIVERS STATE	ONGOING	50,000,000
ERGP202302127	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION IN MILE 5, EDEOHA COMMUNITY, RIVERS STATE	NEW	20,000,000
0252045001	**OGUN/ OSUN RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,148,526,517**
21	**PERSONNEL COST**		**390,599,116**
2101	**SALARY**		**344,131,318**
210101	**SALARIES AND WAGES**		**344,131,318**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		344,131,318
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,467,798**
210202	**SOCIAL CONTRIBUTIONS**		**46,467,798**
21020201	NHIS		15,489,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,978,532
22	**OTHER RECURRENT COSTS**		**73,999,528**
2202	**OVERHEAD COST**		**73,999,528**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,064,087**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,617,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	**UTILITIES - GENERAL**		**10,110,762**
22020201	ELECTRICITY CHARGES		10,110,762
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,780,460**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	**MAINTENANCE SERVICES - GENERAL**		**7,442,643**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	**TRAINING - GENERAL**		**5,830,211**
22020501	LOCAL TRAINING		5,830,211
220206	**OTHER SERVICES - GENERAL**		**9,689,480**
22020601	SECURITY CHARGES		8,425,635
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,510,681**
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	**FUEL & LUBRICANTS - GENERAL**		**7,583,071**
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	**MISCELLANEOUS**		**5,988,133**
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		2,337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	**CAPITAL EXPENDITURE**		**1,683,927,873**
2301	**FIXED ASSETS PURCHASED**		**47,603,342**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,603,342**
23010105	PURCHASE OF MOTOR VEHICLES		4,327,577
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,655,153
23010113	PURCHASE OF COMPUTERS		17,310,306
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		8,655,153
23010128	PURCHASE OF SECURITY EQUIPMENT		8,655,153
2302	**CONSTRUCTION / PROVISION**		**1,180,708,622**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,180,708,622**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,637,883
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,024,067
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		665,640,449
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		458,809,677
23020114	CONSTRUCTION / PROVISION OF ROADS		2,596,546
2304	**PRESERVATION OF THE ENVIRONMENT**		**290,813,151**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**290,813,151**
23040102	EROSION & FLOOD CONTROL		290,813,151
2305	**OTHER CAPITAL PROJECTS**		**164,802,758**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**164,802,758**
23050101	RESEARCH AND DEVELOPMENT		151,820,028

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CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		12,982,730
	TOTAL PERSONNEL		**390,599,116**
	TOTAL OVERHEAD		**73,999,528**
	TOTAL RECURRENT		**464,598,644**
	TOTAL CAPITAL		**1,683,927,873**
	TOTAL ALLOCATION		**2,148,526,517**
0252045001	**OGUN/ OSUN RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156036	PROVISION OF DIFFERENT RATINGS TRANSFORMER TO EGBEDA, ONA-ARA LGA	ONGOING	865,515
ERGP10174219	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR AUTHORITY HEADQUARTERS AND PROJECT SITES	ONGOING	4,327,577
ERGP10192271	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTINGS TO THE POLICE SECONDARY SCHOOL OKE-ISERIN, IBARAPA CENTRAL LGA	NEW	4,327,577
ERGP10192350	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR ALTERNATIVE ENERGY SUPPLY AND HEADQUARTERS	NEW	4,327,577
ERGP10192368	RE-CONFIGURATION OF OLD SOLAR SECURITY STREET LIGHT AT THE OORBDA HEADQUATER AND AREA OFFICES	NEW	8,655,153
ERGP10192388	PROVISION OF ALL IN ONE SOLAR STREET LIGHT ADIGBE, OBAFEMI OWODE LGA, OGUN STATE	NEW	8,655,153
ERGP10192794	COMPLETION OF RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA, OYO STATE	NEW	865,515
ERGP12158672	REHABILITATION OF OKE-ODAN FARM ACCESS ROAD, OKE-ODAN, OGUN STATE	ONGOING	2,596,546
ERGP12192806	REHABILITATION OF FARM ACCESS ROAD AND EROSION CONTROL WORKS IN IREPODUN/OLORUNDA/OROLU/OSHOGBO FEDERAL CONSTITUENCY IN OSUN STATE	NEW	865,515
ERGP12192812	REHABILITATION OF 3KM ROADS IN REMO NORTH, IJEBU-EAST AND IJEBU-NORTH LGA OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	865,515
ERGP15155901	PRE-PAYMENT OF CONTRACTS (VALUE FOR MONEY)	ONGOING	4,327,577
ERGP15192416	ANTI-CURRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	4,327,577
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	4,327,577
ERGP16140653	ANALYSIS AND APPRAISALOF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	1,220,358
ERGP16192274	ENGAGEMENT OF CONSULTANTS ON EVALUATION AND ANALYSIS OF PROJECT BID DOCUMENTS	NEW	4,327,577
ERGP16192372	SERVICOM	NEW	865,515
ERGP16192395	AUTOMATION OF CHART OF ACCOUNT OPERATIONS WITH TSA, IPSA AND GIFMIS SYSTEMS	NEW	4,327,577
ERGP16192400	PROVISION OF CONSULTANCY FEES FOR EXTERNAL AUDITORS	NEW	4,327,577
ERGP16192404	INSURANCE OF OORBDA ASSETS	NEW	4,327,577
ERGP16192408	PROVISION FOR SECURITY, SAFETY AND FIRE FIGHTING EQUIPMENT	NEW	8,655,153
ERGP16192411	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS	NEW	8,655,153
ERGP16192430	PROVISION FOR PUBLIC PRIVATE PARTNERSHIP OF PROJECTS AND AGREEMENTS	NEW	4,327,577
ERGP16192432	GENDER MAINSTREAMING AND GENDER EQUALITY	NEW	1,731,031
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	5,193,092
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	3,462,061
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	4,327,577
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	8,655,153
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	12,982,730
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	4,327,577
ERGP19143745	SOLAR POWERED BOREHOLES IN MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	12,982,730
ERGP19151032	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ACROSS ISALE-OBA, OKE-ODO COMMUNITY IN OYO STATE	ONGOING	8,655,153

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CODE	**LINE ITEM**		**AMOUNT**
ERGP19151035	REHABILITATION OF CONCRETE DRAINAGE, FLOOD AND EROSION CONTROL WORKS IN IBARAPA OYO STATE	ONGOING	8,655,153
ERGP19151052	WATER SUPPLY SCHEME IN AYETORO, EGBADO NORTH/IMEKO - AFON FEDERAL CONSTITUENCY	ONGOING	12,982,730
ERGP19154754	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	ONGOING	4,327,577
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODI VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	ONGOING	4,327,577
ERGP19155372	CONSTRUCTION OF DRAINAGE AND STREAM CONTROL MEASURES BEFORE DISCHARGING TO OGUN RIVER AT IBARA, OKELEWO, BEHIDE CBN, ABEOKUTA, OGUN STATE	ONGOING	12,982,730
ERGP19155390	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OWIWI, EWEKORO LGA, OGUN STATE	ONGOING	12,982,730
ERGP19155758	CONSTRUCTION OF FLOOD AND EROSION CONTROLWORKS AT APAKILA, ODEDA LGA, OGUN STATE	ONGOING	4,327,577
ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP19155899	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN NEW EWEYE STREET, ILISAN, OGUN STATE	ONGOING	4,327,577
ERGP19155929	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING DRAINAGE AT OKE-ODO,OYO STATE	ONGOING	865,515
ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-ISOLO LGA, LAGOS	ONGOING	16,444,791
ERGP19192283	PROVISION OF HYDRAULIC INFRASTRUCTURE ALONG LOWER OGUN RIVER FOR FLOOD MITIGATION	NEW	17,310,306
ERGP19192288	FLOOD AND EROSION CONTROL WORKS AT MOLOKO FARM ISIUN, OBAFEMI OWODE, LGA , OGUN STATE.	NEW	12,982,730
ERGP19192354	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT AT OLUMIDE FARM ACCESS ROAD, ABEOKUTA, OGUN STATE	NEW	4,327,577
ERGP19192424	PROVISION OF SANITATION FACILITIES/ENVIROMENTAL SANITATION FOR OORBDA HQ AND AREAS OFFICES	NEW	4,327,577
ERGP19192436	FLOOD AND EROSION CONTROL WORKS AT ODE-REMO OGUN STATE	NEW	8,655,153
ERGP19192439	REHABILITATION OF FLOOD AND EROSION CONTROL WORK ON IMOMO-IDODE EARTH ROAD, IJEBU NORTH EAST LGA, OGUN STATE	NEW	8,655,153
ERGP19192446	FLOOD MAPPING AND CATCHMENT PLAN OF OGUN BASIN	NEW	8,655,153
ERGP20192273	PERIODIC MONITORING AND COLLECTION OF HYDROMETEOROGICAL DATA IN OYO, OSUN, OGUN AND LAGOS STATES	NEW	4,327,577
ERGP22192367	PROVISION FOR CONSULTANCY FEES FOR EXTERNAL SOLICITORS	NEW	3,029,304
ERGP23192332	EQUIPING OF O-ORBDA LABORATORY AT HEADQUARTERS	NEW	4,327,577
ERGP25192409	HIV/COVID 19 HEALTH AWARENESS FOR STAFF	NEW	1,731,031
ERGP26192281	REHABILITATION OF OORBDA SPORT CENTRE AND PROCUREMENT OF FITNESS EQUIPMENT	NEW	8,655,153
ERGP27192405	RENOVATION OF OORBDA STAFF AND NATIONAL YOUTH CORPERS QUARTERS	NEW	12,982,730
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,327,577
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	4,327,577
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	4,327,577
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	21,637,883
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	4,327,577
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	4,327,577
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	86,552
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	4,327,577
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	12,982,730

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ERGP28140654	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	12,982,730
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	ONGOING	12,982,730
ERGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-ILE COMMUNITY, ATISBO LGA, OYO STATE	ONGOING	17,310,306
ERGP28155379	DESILTING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	ONGOING	8,655,153
ERGP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA OGUN STATE	ONGOING	4,327,577
ERGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN JOGA, IBORO AND IMASAYI IN OGUN STATE	ONGOING	17,310,306
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	ONGOING	4,327,577
ERGP28173624	CONSTRUCTION OF WASH(WATER SANITATION AND HYGIENE FACILITIES IN FEDERAL CONTITUENCCIES UNDER THE OGUN OSHUN RBA CATCHMENT AREA.	ONGOING	12,982,730
ERGP28173628	FLOOD AND EROSION CONTROLS WORKS AT OGUNSANYA ODUNAME STREET,IKENNE, IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP28173633	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT DELE ODUSOLA STRRET, IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP28174397	STUDY AND DESIGN OF SMALL EARTH DAM FEDERAL POLYTECHNIC ILARO, OGUN STATE	ONGOING	8,655,153
ERGP28192267	WORKSHOP ON INTERGRATED RIVER BASIN MANAGEMENT (IRBM) AND INTERGRATED WATER RESOURCES MANAGEMENT (IWRM)	NEW	8,655,153
ERGP28192280	REHABILITATION OF WATER SUPPLY SCHEME AT OYAN COMMUNITY IN ODO-OTIN LGA, OSUN STATE	NEW	12,982,730
ERGP28192296	HARNESSING OF TOURISM POTENTIALS OF DAMS AND WATER FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	8,655,153
ERGP28192302	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OYO STATE	NEW	21,637,883
ERGP28192306	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN LAGOS STATE	NEW	21,637,883
ERGP28192309	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OSUN STATE	NEW	21,637,883
ERGP28192312	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OGUN STATE	NEW	21,637,883
ERGP28192324	OPERATION AND MAINTENANCE OF OYAN DAM	NEW	4,327,577
ERGP28192327	OPERATION AND MAINTENANCE IKERE-GORGE DAM, ISEYIN, OYO STATE	NEW	4,327,577
ERGP28192333	GROUNDWATER DEVELOPMENT IN OGUN STATE	NEW	4,327,577
ERGP28192336	HARNESSING OF IKERE-GORGE DAM POTENTIALS	NEW	17,310,306
ERGP28192338	GROUNDWATER DEVELOPMENT IN LAGOS STATE	NEW	4,327,577
ERGP28192342	PROVISION OF MOTORIZED BOREHOLE AT EJIGBO TOWN, EJIGBO LGA, OSUN STATE	NEW	4,327,577
ERGP28192349	GROUNDWATER DEVELOPMENT IN OSUN STATE	NEW	4,327,577
ERGP28192353	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OGUN STATE	NEW	21,637,883
ERGP28192356	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OSUN STATE	NEW	21,637,883
ERGP28192362	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OYO STATE	NEW	21,637,883
ERGP28192366	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN LAGOS STATE	NEW	21,637,883
ERGP28192384	CONSTRUCTION OF WATER SUPPLY SCHEME AT IRAGBIJI, OSUN STATE	NEW	25,965,460
ERGP28192410	DESILTING OF LEKAN ARE DAM	NEW	8,655,153
ERGP28192425	REHABILITATION OF GANTRY CRANES, RADIAL GATES AND OTHER ANCILLARY WORKS AT OYAN DAM MECHANIZED SPILLWAY	NEW	17,310,306
ERGP28192782	CONSTRUCTION OF EARTH DAM AT ASA, SURULERE LGA, OGBOMOSHO, OYO STATE	NEW	865,515
ERGP28192809	CONSTRUCTION OF WATER SUPPLY SCHEME AT IKENNE, OGUN STATE	NEW	4,327,577
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	8,655,153

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING	8,655,153
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,655,153
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	8,655,153
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	4,327,577
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	4,327,577
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING	121,172,145
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	ONGOING	2,596,546
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	4,327,577
ERGP5155903	PAYMENT FOR LIABILITY (OUTSTANDING PAYMENT)	ONGOING	34,620,613
ERGP5174369	PROCUREMENT OF MEDIA/PUBLIC RELATIONS EDITING EQUIPMENT	ONGOING	1,731,031
ERGP5174393	STUDY & DESIGN OF IRRIGATION SCHEME AT BANSA, OYO STATE	ONGOING	8,655,153
ERGP5174427	PROCUREMENT OF FARM EQUIPMENTS, TRACTORS, CULTIVATORS, PLANTERS, HARVESTERS E.T.C	ONGOING	43,275,766
ERGP5174483	PROCUREMENT ACTIVITIES	ONGOING	6,058,607
ERGP5192270	PROVISON FOR CONSULTANCY FOR EVALUATION ON OORBDA LAND MATTERS	NEW	4,327,577
ERGP5192282	LAND CLEARING,WATERSHED MANAGEMENT AND PERIMETER DEMACARTION ACROSS LAGOS, OGUN, OYO AND OSUN STATES	NEW	8,655,153
ERGP5192287	ESTABLISHMENT OF OIL PALM AND CASHEW, GARRI PROCESSING ACROSS LAGOS,OSUN,OGUN AND OYO STATE	NEW	8,655,153
ERGP5192292	PROCUREMENT OF FARM INPUTS, FERTILIZERS, AGRO CHEMICALS AND IMPROVED SEEDS AND AGRIC EXTENSION SERVICES	NEW	8,655,153
ERGP5192293	ASSET VALUATION IN OYO, OGUN ,OSUN AND LAGOS & FIXED ASSETS REGISTER	NEW	4,327,577
ERGP5192295	PROVISION FOR NEW AGRICULTURAL FARM LAND FOR INTERGRATED AGRICULTURAL ACTIVITIES IN OGUN AND LAGOS STATE.	NEW	4,327,577
ERGP5192299	PROVISION FOR NEW AGRICULTURAL FARM LAND FOR INTERGRATED AGRICULTURAL ACTIVITIES IN OYO AND OSUN STATE.	NEW	4,327,577
ERGP5192301	STATIONARIES FOR PROJECT MANAGERS ACROSS PROJECT SITES (CCTV, DRONES FOR CHEMICAL APPLICATION AND OTHER OPERATIONAL MATERIALS E.g. SOIL AND PATHOGEN TEST KIT) IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	4,327,577
ERGP5192304	ESTABLISHMENT OF SNAILERY AT OORBDA CAHMENT AREAS.	NEW	4,327,577
ERGP5192308	ESTABLISHMENT OF CAGE CULTURE AT LEKAN ARE DAM ABEOKUTA HEADQUARTERS,OGUN SATE AND PURCHASE AND SUPPLY OF ACCESSORIES (BOAT, LIFE JACKETS ETC.)	NEW	8,655,153
ERGP5192310	REHABILITATION AND EXPANSION OF MAIZE STORAGE CRIBS ACROSS LAGOS,OSUN,OGUN AND OYO STATE	NEW	4,327,577
ERGP5192314	PROCUREMENT OF PRODUCE WEIGHING SCALES ACROSS LAGOS,OSUN,OGUN AND OYO STATE	NEW	4,327,577
ERGP5192315	HEADQUARTERS DEVELOPMENT	NEW	8,655,153
ERGP5192318	REHABILITATION OF BROILER AND LAYER PENS ACROSS LAGOS,OSUN,OGUN AND OYO STATE	NEW	8,655,153
ERGP5192319	REHABILITATION OF PROJECT VEHICLES	NEW	4,327,577
ERGP5192320	PROVISION OF MARKET SALES OUTLETS/DEPOT FOR COMMERCIALIZATION DRIVE IN HQ,ABEOKUTA,OGUN STATE.	NEW	4,327,577
ERGP5192323	PURCHASE AND SUPPLY OF LAWNMOWERS AND BRUSH CUTTERS FOR AGRICULTURAL USE AND SECURITY.	NEW	4,327,577
ERGP5192329	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO-MINI LIVESTOCK AND FISH PROCESSING ACROSS LAGOS,OSUN,OGUN AND OYO STATE	NEW	8,655,153
ERGP5192340	CONSTRUCTION OF DRIP IRRIGATION AT ITOIKIN, LAGOS STATE	NEW	4,327,577
ERGP5192344	DEVELOPMENT OF AGRICULTURE FOOD HUB FOR YOUTH EMPOWERMENT IN LAGOS STATE	NEW	4,327,577

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5192360	REGISTRATION FOR SURVEY PLAN FOR PROJECTS IN ALL O-ORBDA CATCHMENT AREA	NEW	8,655,153
ERGP5192369	CONDUCTING SEARCHES AND PERFECTING OF LEGAL DOCUMENTS FOR YEAR 2023 PROCUREMENTS.	NEW	2,596,546
ERGP5192373	PRODUCTION OF O-ORBDA ANNUAL MAGAZINE	NEW	4,327,577
ERGP5192375	REHABILITATION OF CENTRE-PIVOT IRRIGATION SYSTEM IN OSUN, OYO AND OGUN STATES	NEW	4,327,577
ERGP5192379	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE	NEW	8,655,153
ERGP5192381	EXPANSION OF IRRIGATION SYSTEM IN THE AUTHORITY CATCHMENT AREA OF OSUN, OYO, OGUN STATE	NEW	4,327,577
ERGP5192386	PROCUREMENT OF OPERATIONAL VEHICLE FOR PROJECT MONITORING IN OYO AND OSUN	NEW	34,620,613
ERGP5192391	PROCUREMENT OF OPERATIONAL VEHICLE FOR PROJECT MONITORING IN OGUN AND LAGOS	NEW	34,620,613
ERGP5192396	CAPACITY BULDING AND IMPLEMENTATION OF NEW PERFORMANCE MANAGEMENT SYSTEM IN PUBLIC SERVICES FOR ALL O-ORBDA STAFF	NEW	17,310,306
ERGP5192418	PERFECTION OF TITLE DOCUMENT FOR OORBDA LANDED PROPERTIES	NEW	8,655,153
ERGP5192427	COORDINATING BUSINESS DEVELOPMENT FOR OORBDA PROJECTS AND AREA OFFICE	NEW	2,163,788
ERGP5192428	PAYMENT OF RETENTION PAYMENT)	NEW	17,310,306
ERGP5192431	PROJECT TRACKING AND DOCUMENTATION	NEW	8,655,153
ERGP5192433	COMMISSINING OF COMPLETED CAPITAL PROJECTS	NEW	8,655,153
ERGP5192437	DOCUMENTATION OF TRANSFER OF TITLES TO O-ORBDA CATCHMENTS AREAS	NEW	4,327,577
ERGP5192440	EQUIPING OF ELECTRONIC LIBRARY	NEW	865,515
ERGP5192798	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL WORKS AT AAFIN-ELESE IDOMOWO ROAD, ILESE, OGUN STATE	NEW	12,982,730
ERGP5192800	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISOKAN-ESTATE, AKOBO, IBADAN, OYO STATE	NEW	12,982,730
ERGP5192804	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING CULVERT AT ISALE IMOLE AREA OF IREPODUN LGA, OSUN STATE	NEW	865,515
ERGP5192815	"FLOOD AND EROSION CONTROL WORKS AT AKUFO, APETE-AWOTAN, IBADAN "	NEW	12,982,730
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	34,620,613
ERGP202300607	PROVISION OF BOREHOLES IN SLELECTED LOCATIONS OF IJEBU NORTH, IJEBU ODE-ODE AND ODOGBOLU LGAS, OGUN EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202300608	PROVISION OF SOLAR POWERED BOREHOLES IN ADO EKITI AND EKITI WEST LGAS COMMUNITIES.	NEW	20,000,000
ERGP202300609	CONSTRUCTION OF MOTORISED BOREHOLES IN VARIOUS LOCATIONS IN THE LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	20,000,000
ERGP202300610	SOLAR POWERED BOREHOLOES IN APAPA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300611	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IJEBU JESA, ORIADE LGA	NEW	10,000,000
ERGP202300612	SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300613	PROVISION OF SOLAR STREET LIGHTS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300614	CONSTRUCTION OF MOTORISED BOREHOLES AT DIFFERENT LOCATIONS IN IBARAPA EAST AND IDO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300615	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/ISOLO 2 FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301758	CONSTRUCTION OF 1 KM ROAD ON LONDON STREET LINK IREMO ROAD IN IFE CENTRAL LOCAL GOVERNMENT OSUN STATE	ONGOING	25,000,000
ERGP202304623	COMPLETION OF OKO WATER DAM, SURULERE LOCAL GOVERNEMNT, OYO STATE	NEW	100,000,000
0252046001	**SOKOTO RIMA RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,483,519,546**
21	**PERSONNEL COST**		**498,228,682**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**437,083,733**
210101	**SALARIES AND WAGES**		**437,083,733**
21010101	SALARY		437,083,733
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,144,949**
210202	**SOCIAL CONTRIBUTIONS**		**61,144,949**
21020201	NHIS		20,566,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,578,737
22	**OTHER RECURRENT COSTS**		**81,738,258**
2202	**OVERHEAD COST**		**81,738,258**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,487,468**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,487,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**10,520,000**
22020201	ELECTRICITY CHARGES		8,500,000
22020203	INTERNET ACCESS CHARGES		2,020,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,760,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,445,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,205,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,000
220205	**TRAINING - GENERAL**		**1,675,000**
22020501	LOCAL TRAINING		1,675,000
220206	**OTHER SERVICES - GENERAL**		**9,000,000**
22020601	SECURITY CHARGES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,950,000**
22020701	FINANCIAL CONSULTING		4,100,000
22020703	LEGAL SERVICES		850,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,100,000**
22020902	INSURANCE PREMIUM		5,100,000
220210	**MISCELLANEOUS**		**4,800,790**
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,790
23	**CAPITAL EXPENDITURE**		**3,903,552,606**
2301	**FIXED ASSETS PURCHASED**		**8,300,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,300,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		8,300,000
2302	**CONSTRUCTION / PROVISION**		**3,289,700,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,289,700,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,161,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		544,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,150,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,750,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		485,200,000
2303	**REHABILITATION / REPAIRS**		**216,032,606**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**216,032,606**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,650,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		170,382,606
2304	**PRESERVATION OF THE ENVIRONMENT**		**389,520,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**389,520,000**
23040102	EROSION & FLOOD CONTROL		389,520,000
	TOTAL PERSONNEL		**498,228,682**
	TOTAL OVERHEAD		**81,738,258**
	TOTAL RECURRENT		**579,966,940**
	TOTAL CAPITAL		**3,903,552,606**
	TOTAL ALLOCATION		**4,483,519,546**
0252046001	**SOKOTO RIMA RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	ONGOING	16,600,000
ERGP12188795	ASPALTING OF SRRBDA HEADQUATERS ROAD NETWORK	ONGOING	4,150,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	12,450,000
ERGP16188802	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO ZANGO TOWN, KATSINA STATE	ONGOING	8,300,000
ERGP16188923	CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	8,300,000
ERGP18188922	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	4,150,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	33,120,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	53,950,000
ERGP19123678	CONSTRUCTION OF WATER DRAINAGES AND EROSION CONTROL AT AMBURSA, BIRNIN-KEBBI KEBBI STATE	ONGOING	20,750,000
ERGP19137834	EROSION CONTROL AT SALAH, TAMBUWAL LGA SOKOTO STATE	ONGOING	46,500,000
ERGP19151774	EROSION CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE PHASE II	ONGOING	24,900,000
ERGP19171422	GUSAU EROSION CONTROL PROJECT, LAND RECLAMATION AND DRAINAGES ADJACENT TO FMC GUSAU BYE-PASS ZAMFARA STATE	ONGOING	16,600,000
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING	29,050,000
ERGP19192242	CONSTRUCTION OF DRAINAGES IN MANA, NASARAWA, SOKOTO STATE	ONGOING	50,000,000
ERGP19192257	COMPLETION OF BODINGA EROSION CONTROL SOKOTO STATE	ONGOING	30,000,000
ERGP19193538	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, LOW COST AREA ARGUNGU	ONGOING	1,450,000
ERGP22193646	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHT IN GINDI/NASARAWA WARD JEGA LGA KEBBI STATE	ONGOING	40,200,000
ERGP22194782	PROVISION OF SOLAR STREET LIGHT AT SHIYAR MALAMMAI AREA ARGUNGU, KEBBI STATE	ONGOING	20,000,000
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING	12,450,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	16,600,000
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING	8,300,000
ERGP27175391	RENOVATION AND UPGRADING OF SRRBDA JUMU'AT MOSQUE	ONGOING	8,300,000
ERGP28121729	COMPLETION OF ANKA EARTH DAM ZAMFARA STATE	ONGOING	16,600,000
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	33,200,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	16,600,000
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRRBDA IRRIGATION PROJECT AT JIBIA	ONGOING	66,632,606
ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	24,900,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	20,750,000
ERGP28123617	OPERATION AND MAINTENACE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	16,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	24,900,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	124,500,000
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	24,900,000
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOEWERMENT IN KEBBI STATE	ONGOING	66,600,000
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOEWERMENT IN ZAMFARA STATE	ONGOING	16,600,000
ERGP28165212	REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	4,150,000
ERGP28171418	REHABILITATION OF TAFOKI DAM MAIRUWA DISTRICT KATSINA STATE	ONGOING	70,000,000
ERGP28171444	REHABILITATION OF EARTH DAM IN TSAGEM VILLAGE KATSINA STATE	ONGOING	24,900,000
ERGP28172030	CONSTRUCTION OF SMALL EARTH DAM FOR WATERING LIVESTOCKS, GUSAU ZAMFARA STATE	ONGOING	24,900,000
ERGP28188786	PROVISION OF SOLAR POWERED BOREHOLES IN KARADUWA, MAZOJI, ILALI AND GWARJO, MATAZU LGA, KATSINA STATE	ONGOING	16,600,000
ERGP28188788	SOLAR POWERED BOREHOLE IN WANKE VILLAGE OF GUSAU LGA, ZAMFARA STATE	ONGOING	8,300,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28188789	SOLAR POWERED BOREHOLE IN BUKKUYUM EMIR'S PALACE	ONGOING	8,300,000
ERGP28188794	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	12,450,000
ERGP28188810	WATER SUPPLY SCHEME AT FAKON IDI AREA SOKOTO, SOKOTO STATE	ONGOING	8,300,000
ERGP28192251	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT FULANI SETTLEMENT IN D/DAJI, TAMBUWAL LGA, SOKOTO STATE	ONGOING	8,300,000
ERGP28193559	CONSTRUCTION OF WATER SUPPLY SCHEMES AT MAHUTA LGA KEBBI STATE	ONGOING	8,300,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	16,600,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	16,600,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM,KATSINA STATE	ONGOING	50,000,000
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	16,600,000
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	31,500,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	16,600,000
ERGP5123676	PROVISION OF SOLAR POWERED BOREHOLES AT FEDERAL UNIVERSITY DUTSINMA	ONGOING	24,900,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	8,300,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,450,000
ERGP5139884	PROVISION OF MOTORISED BOREHOLES IN OLD AND NEW ZAWIYYA TAMBUWAL TOWN	ONGOING	16,600,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	12,450,000
ERGP5153158	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	1,600,000
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	23,700,000
ERGP5156537	DESILTING AND EMBARKEMENT IMPROVEMENT OF KWAJALI VILLAGE DAM ZANGO LGA, KASTINA STATE	ONGOING	60,250,000
ERGP5171388	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	83,000,000
ERGP5171420	TRAINING OF FARMERS AND STAFF ON GOOD AGRICULTURAL PRACTICE (GAP) FARMER FIELD SCHOOL (FFS) AND FARMER BUSINESS SCHOOL (FBS) IN THE EIGHT SCHEMES AND THE HQ.	ONGOING	6,300,000
ERGP5171430	CONSTRUCTION OF DRAINAGES FOR STORM WATER CONTROL AT FGGC GWANDU , KEBBI STATE	ONGOING	66,600,000
ERGP5171460	REPAIR OF FLOOD PROTECTION DYKE AT ZAURO POLDER PROJECT B/KEBBI	ONGOING	16,600,000
ERGP5188785	MINOR IRRIGATION FOR YOUTH EMPOWERMENT AT GORA, ALASAN KWASGARA YALANGO AND TARI VILLAGES, KEBBI STATE	ONGOING	12,450,000
ERGP5188791	SMALL IRRIGATION SCHEME IN GUSAU AND BUNGUDU LOCAL GOVT. AND ENVIRONS	ONGOING	12,450,000
ERGP5188792	SMALL IRRIGATION SCHEME IN KAURA NAMODA AND SHINKAFI LGA COMMUNITIES	ONGOING	12,450,000
ERGP5188798	COMPLETION OF SHAGARI IRRIGATION SCHEME, SOKOTO STATE	ONGOING	91,300,000
ERGP5188799	MINOR IRRIGATION SCHEME AT DABERAM, KATSINA STATE	ONGOING	16,600,000
ERGP5188803	MINOR IRRIGATION SCHEME FOR YOUTH EMPOWERMENT AT FADAMAR TUGA-FULANI MAI'ADUA LGA, KATSINA STATE	ONGOING	16,600,000
ERGP5188804	MINOR IRRIGATION SCHEME FOR YOUTH EMPOWERMENT AT MADABIYA FADAMA SANDAMU LGA, KATSINA STATE	ONGOING	16,600,000
ERGP5188805	SOLAR POWERED BOREHOLE FOR GIRO/ILLELA TOWN, KEBBI STATE	ONGOING	8,300,000
ERGP5188809	PROVISION OF TUBEWELLS AND WATER PUMPS AT SHAGARI, KAMBAMA AND LAMBARA COMMUNITITES, IN SOKOTO STATE	ONGOING	12,450,000
ERGP5188811	MINOR IRRIGATION SCHEME AT ASARARA, UJARIYO, DABIRE, INDIRE AND GUDDARE, KEBBI STATE	ONGOING	12,450,000
ERGP5188813	MINOR IRRIGATION SCHEME AT KARDI, MAKERA, DAMANA AND GAWASU KEBBI STATE	ONGOING	12,450,000
ERGP5192240	MINOR IRRIGATION SCHEME AT DUTSI LGA, KATSINA STATE	ONGOING	20,900,000
ERGP5194635	SUPPLY OF WATER PUMPING MACHINES TO ARGUNGU LGA, KEBBI	ONGOING	20,000,000
ERGP5194636	YOUTH EMPOWERMENT ON AGRICULTURAL SUPPLIES, FARM TOOLS, FERTILIZERS AND SEEDS IN RABAH/WURNO FEDERAL CONSTITUNCY, SOKOTO STATE	NEW	1,000,000
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	12,450,000
ERGP8128576	COMPLETION OF SONGHAI MODEL FARM GORONYO LGA SOKOTO STATE	ONGOING	41,500,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8128585	COMPLETION OF SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	41,500,000
ERGP8132076	COMPLETION OF SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	41,500,000
ERGP8132077	COMPLETION OF SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	51,500,000
ERGP8137815	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	ONGOING	33,200,000
ERGP8137817	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT AT HQ	ONGOING	16,600,000
ERGP8139265	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	ONGOING	33,200,000
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE	ONGOING	16,600,000
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE	ONGOING	16,600,000
ERGP8171464	COMPLETION OF KANKARA SKILL ACQUISITION CENTRE	ONGOING	8,300,000
ERGP8188807	COMPLETION OF BOTTLE WATER, POULTRY, LIVESTOCK HOUSING AND FISH PONDS AT HQ	ONGOING	37,350,000
ERGP8188808	PROVISION OF TRACTORS AND IMPLEMENTS FOR TRACTOR HIRING SERVICES IN SRRBDA SCHEMES	ONGOING	33,200,000
ERGP202303142	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	50,000,000
ERGP202301147	COMPLETION OF KAURA NAMODA-BANGA ROAD, IN ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	ONGOING	200,000,000
ERGP202301148	COMPLETION OF NASARAWA GODEL SABON BIRNIN-CIGAMA ROAD IN ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	ONGOING	150,000,000
ERGP202300616	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING	10,000,000
ERGP202300617	CONSTRUCTION OF 50,000 LITRES SOLAR POWERED BOREHOLE IN MALLAMAWA COMMUNITY, KOKO TOWN. KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	10,000,000
ERGP202300618	REHABILITATION OF DANKAMA WATER SUPPLY SCHEME KATSINA STATE	NEW	40,000,000
	REHABILITATION OF KUSA EARTH DAM/IRRIGATION PROJECT	ONGOING	10,000,000
ERGP202300619	PROVISION OF SOLAR STREET LIGHTS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300620	SUPPLY OF WATER PUMPING MACHINE TO YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300621	PROVISION OF WATER SUPPLY AT GWAJO GWAJO, MAI'ADUWA LGA IN KATSINA STATE	NEW	10,000,000
ERGP202300622	SUPPLY OF 2" WATER PUMPING MACHINES FOR DISTRIBUTION ACROSS EIGHT (8) LGAS OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP202300623	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, ARGUNGU	ONGOING	30,000,000
ERGP202300624	PROVISION OF IRRIGATION PUMPS IN ARGUNGU LGA, KEBBI NORTH	ONGOING	30,000,000
ERGP202300625	PROVISION OF BOREHOLES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202300626	SUPPLY OF IRRIGATION PUMPING MACHINE TO SELECTED FARMERS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300627	PROVISION OF MOTORISED BOREHOLES IN GUMMI/BUKKYUM FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300628	CONSTRUCTIION OF SOLAR POWERED BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300629	EROSION AT KANKIYA LGA	ONGOING	10,000,000
ERGP202300630	CONSTRUCTION OF 50,000 LITRES SOLAR POWERED BOREHOLE WITH RETICULATION AT UNGUWAR KAYA, WUDIL LGA	ONGOING	10,000,000
ERGP202300631	SUPPLY OF GRAIN TO VICTIMS OF INSURGENCY IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302108	EROSION CONTROL AND SEMI URBAN WATER SUPPLY PROJECT AT YAN'MANI VILLAGE, KAFUR LGA, KATSINA STATE	NEW	245,000,000
ERGP202301251	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN TAMBUWAL TOWN, KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301253	SUPPLY OF WATER PUMPS TO KWARE/WAMMAKO FEDERAL CONSTIYUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202301320	COMPLETION OF SABONGARI-KUNGURKI-DABAH ROAD, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	ONGOING	200,000,000
ERGP202303609	CONSTRUCTION/ASPHALT OF 2.5KM ROAD WITH DRAINAGE IN MALAMAWA AREA IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP202304115	CONSTUCTION OF SALAME -TUNGAR ZAKI -TUNGAR TUDU FEEDER ROAD, GWADABAWA L.G.A SOKOTO STATE	NEW	100,000,000
ERGP202304116	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	60,000,000
ERGP202304117	SUPPLY OF SEWING MACHINES TO KWARE/ WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202304158	PURCHASE OF 2NOS LEMON TOYOTA HILUX INCLUDING INSURANCE FOR GENERAL SECURITY SURVEILLANCE WITHIN JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202304240	CONSTRUCTION OF MARKET STALL AT KAMBUWA TOWN IN NGASKI LGA	NEW	35,000,000
0252047001	**UPPER BENUE RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,404,624,098**
21	**PERSONNEL COST**		**460,946,278**
2101	**SALARY**		**406,663,475**
210101	**SALARIES AND WAGES**		**406,663,475**
21010101	SALARY		406,663,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,282,803**
210202	**SOCIAL CONTRIBUTIONS**		**54,282,803**
21020201	NHIS		18,186,549
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,096,254
22	**OTHER RECURRENT COSTS**		**78,606,424**
2202	**OVERHEAD COST**		**78,606,424**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,314,778**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,935,951
220202	**UTILITIES - GENERAL**		**20,750,477**
22020201	ELECTRICITY CHARGES		19,000,000
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,580,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	**MAINTENANCE SERVICES - GENERAL**		**2,454,252**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,174
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	**TRAINING - GENERAL**		**3,025,446**
22020501	LOCAL TRAINING		3,025,446
220206	**OTHER SERVICES - GENERAL**		**23,749,658**
22020601	SECURITY CHARGES		19,732,618
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,488,475**
22020701	FINANCIAL CONSULTING		1,666,831
22020703	LEGAL SERVICES		1,821,644
220208	**FUEL & LUBRICANTS - GENERAL**		**1,066,831**
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	**FINANCIAL CHARGES - GENERAL**		**833,416**
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	**MISCELLANEOUS**		**8,342,795**
22021002	HONORARIUM & SITTING ALLOWANCE		546,093

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,367
22021007	WELFARE PACKAGES		5,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,220
23	**CAPITAL EXPENDITURE**		**1,865,071,396**
2301	**FIXED ASSETS PURCHASED**		**18,571,396**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**18,571,396**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		18,571,396
2302	**CONSTRUCTION / PROVISION**		**1,371,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,371,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		812,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		515,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	**REHABILITATION / REPAIRS**		**451,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**451,500,000**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		95,000,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		273,500,000
23030113	REHABILITATION / REPAIRS - ROADS		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**24,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,000,000**
23050103	MONITORING AND EVALUATION		24,000,000
	TOTAL PERSONNEL		**460,946,278**
	TOTAL OVERHEAD		**78,606,424**
	TOTAL RECURRENT		**539,552,702**
	TOTAL CAPITAL		**1,865,071,396**
	TOTAL ALLOCATION		**2,404,624,098**
0252047001	**UPPER BENUE RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	65,000,000
ERGP1112674	COMPLETION OF REHABILITATION OF DAM ELECTROMECHANICAL COMPONENT AND RADIAL GATES AT KIRI DAM & IRRIGATION PROJECT, SHELLENG LGA, ADAMAWA STATE	ONGOING	75,000,000
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING	105,000,000
ERGP1112733	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	60,000,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING	30,000,000
ERGP1112742	COMPLETION OF CHAM DAM & IRRIGATION PROJECT, GOMBE STATE	ONGOING	140,000,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, TARABA STATE	ONGOING	65,000,000
ERGP1112750	CONSTRUCTION OF BAGEL - ZUNGUR/LIMAN KATAGUM DAM, WATER SUPPLY AND IRRIGATION SCHEME DASS LGA BAUCHI STATE	ONGOING	7,000,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	15,000,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,000,000
ERGP1112913	CONSTRUCTION OF MICHIKA DAM & IRRIGATION PROJECT, MICHIKA LGA, ADAMAWA STATE	ONGOING	19,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	10,000,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	13,000,000
ERGP1143277	BANTAJE IRRIGATION PROJECT, WUKARI LGA, TARABA STATE	ONGOING	8,000,000
ERGP1149638	DASIN HAUSA (500HA) PIOLT IRRIGATION PROJECT, FUFORE/YOLA SOUTH LGA PHASE 1, ADAMAWA STATE	ONGOING	35,000,000
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1168816	INSTALLATION OF SPRINKLER AT TALLUM AND RUWAN SANYI IRRIGATION PROJECT	ONGOING	150,000,000
ERGP1168821	INTEGRATED WATER RESOURCES MANAGEMENT (DAM, IRRIGATION, EROSION/FLOOD CONTROL) WITHIN THE AUTHORITY'S AREA JURISDICTION	ONGOING	3,500,000
ERGP1168824	CONSTRUCTION OF JABLA DAM, GOMBE STATE	ONGOING	220,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1168827	CONSTRUCTION OF KALTUNGO MULTIPURPOSE DAM AND IRRIGATION PROJECT	ONGOING	2,000,000
ERGP1168828	KWAMI TOWN EROSION CONTROL , KWAMI LGA, GOMBE STATE	ONGOING	16,000,000
ERGP1168831	PROVISION OF SURVEY EQUIPMENT, HEADQUARTERS YOLA	ONGOING	3,571,396
ERGP15112852	FIGHT AGAINST CORRUPTION (ANTI-CORRUPTION) ACTIVITIES	ONGOING	2,000,000
ERGP16112919	REFORM AND SERVICE IMPROVEMENT (SERVICOM) ACTIVITIES	ONGOING	2,000,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,000,000
ERGP22112846	SUPPORT TO WOMEN FARMERS WITHIN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	1,000,000
ERGP25112849	SUPPORT TO PEOPLE AFFECTED BY THE MENANCE OF COVID 19 AND OTHER TRANSMITTED DISEASES WITHIN THE CATCHMENT AREA OF THE AUTHORITY.	ONGOING	1,000,000
ERGP27112759	COMPLETION OF HEADQUARTERS INFRASTRUCTURE REHABILITATION AS A RESULT OF END SARS RIOTERS	ONGOING	70,000,000
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT, YAMALTU DEBA LGA, GOMBE STATE	ONGOING	70,000,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING	18,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	35,000,000
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES, BOGORO LGA, BAUCHI STATE	ONGOING	3,000,000
ERGP28116021	CONSTRUCTION OF LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE, GOMBE STATE	ONGOING	5,000,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	33,000,000
ERGP28149495	COMPLETION OF KOMFULATA/DIRRI DAM, GOMBE STATE	ONGOING	1,000,000
ERGP28149637	COMPLETION OF JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT, GOMBE STATE, 400M LENGTH (1.2M DEPTH BY 7.0M WIDTH, CONNECTING DRAINS 1.2M WIDTH BY 1.0 DEPTH, 103M LEFT TO COMPLETE, BACKFILLING IS MUCH),	ONGOING	80,000,000
ERGP28149639	COMPLETION OF TUDUN WADA FLOOD CONTROL PROJECT, GOMBE STATE, 700 METER LENGTH (3.0M WIDTH BY 1.2M DEPTH, 2 BOX CULVERTS 3x3x7M, 2 STEEL CROSSINGS, 1.2x7M, BACKFILLING IS MUCH TOO, (EMPHASIS ON RECLAMATION /BACKFILLING)	ONGOING	90,000,000
ERGP28165326	CONTINUATION OF KILANGE MINOR IRRIGATION IN SONG LGA, ADAMAWA STATE	ONGOING	7,000,000
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	ONGOING	20,000,000
ERGP28188669	REHABILITATION OF KALTUNGO EARTH DAM & WATER SUPPLY, KALTUNGO LGA, GOMBE STATE	ONGOING	25,000,000
ERGP28189944	ONGOING CONSTRUCTION OF 2NOS. SOLAR POWERED BOREHOLES IN TORO LGA, BAUCHI STATE	ONGOING	20,000,000
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT	ONGOING	7,000,000
ERGP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH REGULAR MONITORING & EVALUATION	ONGOING	13,000,000
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	5,000,000
ERGP202303065	REHABILITATION AND UPGRADING OF WATER TREATMENT PLANTS, GASSOL LOCAL GOVERNMENT, TARABA STATE	ONGOING	200,000,000
ERGP202300632	CONSTRUCTION OF IKOT UDOM-IKOT UKANA ROAD AND OTHER LINKED ROADS, OBOT AKARA LGA, AKWA IBOM STATE	NEW	45,000,000
ERGP202300634	PROVISION OF HANDPUMP BOREHOLES IN GANYE/MAYO BELWA/JADA/TOUNGO FEDERAL CONSTITUENCY	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202300635	CONSTRUCTIO OF 3NO. BLOCK OF CLASS ROOM IN DIFA, YAMALTU/DEBA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300636	CONSTRUCTION OF OF 5NOS. SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK AT KLD IN TARABA STATE	NEW	10,000,000
0252048001	**UPPER NIGER RBDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,609,430,646**
21	**PERSONNEL COST**		**445,536,561**
2101	**SALARY**		**391,023,765**
210101	**SALARIES AND WAGES**		**391,023,765**
21010101	SALARY		391,023,765
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,512,796**
210202	**SOCIAL CONTRIBUTIONS**		**54,512,796**
21020201	NHIS		18,263,213
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,249,583
22	**OTHER RECURRENT COSTS**		**59,545,885**
2202	**OVERHEAD COST**		**59,545,885**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,796,733**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,796,733
220202	**UTILITIES - GENERAL**		**7,352,383**
22020201	ELECTRICITY CHARGES		7,352,383
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,215,694**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,869,045
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,614,883
22020306	PRINTING OF SECURITY DOCUMENTS		1,305,883
22020307	DRUGS & MEDICAL SUPPLIES		1,425,883
220204	**MAINTENANCE SERVICES - GENERAL**		**5,097,649**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,425,883
22020402	MAINTENANCE OF OFFICE FURNITURE		1,345,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,325,883
220205	**TRAINING - GENERAL**		**2,075,883**
22020501	LOCAL TRAINING		2,075,883
220206	**OTHER SERVICES - GENERAL**		**11,643,326**
22020601	SECURITY CHARGES		7,447,443
22020606	CLEANING AND FUMIGATION SERVICES		4,195,883
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,926,553**
22020701	FINANCIAL CONSULTING		1,926,553
220208	**FUEL & LUBRICANTS - GENERAL**		**3,752,366**
22020801	MOTOR VEHICLE FUEL COST		2,126,483
22020803	PLANT / GENERATOR FUEL COST		1,625,883
220209	**FINANCIAL CHARGES - GENERAL**		**1,355,883**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,355,883
220210	**MISCELLANEOUS**		**9,329,415**
22021001	REFRESHMENT & MEALS		1,725,883
22021002	HONORARIUM & SITTING ALLOWANCE		3,125,883
22021003	PUBLICITY & ADVERTISEMENTS		1,825,883
22021006	POSTAGES & COURIER SERVICES		1,225,883
22021007	WELFARE PACKAGES		1,425,883
23	**CAPITAL EXPENDITURE**		**4,104,348,200**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**2,962,461,200**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,962,461,200**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		185,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,177,461,200
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		210,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	**REHABILITATION / REPAIRS**		**692,887,000**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**692,887,000**
23030103	REHABILITATION / REPAIRS - HOUSING		80,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		152,887,000
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		325,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		120,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**249,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**249,000,000**
23040101	TREE PLANTING		45,000,000
23040102	EROSION & FLOOD CONTROL		187,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		17,000,000
2305	**OTHER CAPITAL PROJECTS**		**165,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**165,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		15,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		100,000,000
	TOTAL PERSONNEL		**445,536,561**
	TOTAL OVERHEAD		**59,545,885**
	TOTAL RECURRENT		**505,082,446**
	TOTAL CAPITAL		**4,104,348,200**
	TOTAL ALLOCATION		**4,609,430,646**
0252048001	**UPPER NIGER RBDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12186020	ASPHALT OVERLAY OF THE UNRBDA HQ ROAD NETWORK	ONGOING	20,000,000
ERGP16191723	DEVELOPMENT OF PS, SOS AND HR FRAMEWORKS	NEW	20,000,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	75,000,000
ERGP19165379	PROVISION FOR EROSION CONTROL ON RAFIN YASHI RIVER BASIN HEADQUARTERS (PHASE I)	ONGOING	32,000,000
ERGP19175853	COMBATING CLIMATE CHANGE VIA TREE PLANTING IN THE RBDA'S CATCHMENT	ONGOING	45,000,000
ERGP19186030	FLOOD AND EROSION CONTROL WORKS AT PATIGI ROAD OFF IBADAN STREET, ADEWOLE ESTATE ILORIN, KWARA STATE	ONGOING	25,000,000
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TAIDNA AND ENVIRONS, MINNA	ONGOING	30,000,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	25,000,000
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	16,238,849
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	17,000,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	35,000,000
ERGP27191638	ESTABLISHMENT OF UNRBDA PERMANENT LIAISON OFFICE IN THE FCT	NEW	150,000,000
ERGP27191640	REHABILITATION OF ED'S OFFICIAL RESIDENCES AT UNRBDA HQTRS ESTATE,MINNA	NEW	80,000,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	20,000,000
ERGP28120038	PROVISION OF ALL IN ONE SOLAR SECURITY LIGHT/CONVERSION OF 11KVA POWER GRID TO 33KVA POWER GRID AT UNRBDA HQ	ONGOING	10,000,000
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	150,000,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	60,000,000
ERGP28146792	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN	ONGOING	75,000,000
ERGP28146793	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	25,000,000
ERGP28165348	REHABILITATION AND DRAIGING OF KOZA DAM, DAURA	ONGOING	92,887,000
ERGP28165366	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	5,000,000
ERGP28165368	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	5,000,000
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	25,000,000
ERGP28186026	PROMOTION OF ACTIVITIES OF WATER USER'S ASSOCIATION	ONGOING	20,000,000
ERGP28186042	EKOGI LIMAN EARTH DAM PHASE II	ONGOING	5,000,000
ERGP28195343	REHABILITATION OF AGAIE/CAPAI DAMAT LENFA AND PROVISION OF WATER TO AGAIE/LAPAI LGAS AND SURROUNDING COMMUNITIES	NEW	1,000,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28195347	CONSTRUCTION OF 60-METER BRIDGE ON RURAL ROAD TUNGAN-WAWA-ANDAPO MADENGEN-GANAWA (ONGOING)	NEW	300,000,000
ERGP30191648	PURCHASE AND ON FARM TRIALS OF LOCALLY DEVELOPED SOLAR POWERED PUMPS	NEW	20,000,000
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	15,000,000
ERGP5109452	ESTABLISHMENT OF 1No PROSPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	40,000,000
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME,KADUNA STATE	ONGOING	20,000,000
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING	25,000,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	25,000,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	25,000,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	25,000,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	25,000,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE,MINNA	ONGOING	25,000,000
ERGP5175666	CONSTRUCTION OF GBAKOGI IRRIGATION SCHEME	ONGOING	20,000,000
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	ONGOING	35,000,000
ERGP5175749	REHABILITATION OF KWALI AREA OFFICE, ABUJA	ONGOING	15,000,000
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	ONGOING	10,000,000
ERGP5175769	REHABILITATION AND MAINTENANCE OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	ONGOING	100,000,000
ERGP5175857	EQUIPPING OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	ONGOING	35,000,000
ERGP5191725	DEVELOPMENT OF BONU VILLAGE IRRIGATION SCHEME	NEW	30,000,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING	100,000,000
ERGP202302077	PROVISION OF HAND PUMP AND BORE HOLES IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302475	PROVISION OFSOLAR POWERED BOREHOLES IN UKE TOWN, NASARAWA STATE	NEW	20,000,000
ERGP202300637	RECIRCULATING FISH FARMING SYSTEM AT GARAKU FARMING COMMUNITES	ONGOING	81,222,351
ERGP202300638	PROVISION OF SO;LAR POWERED BOREHO;LES IN SAKABA LGA	NEW	5,000,000
ERGP202300639	PROVISION OF SOLAR POWERED BOREHOLE AT TSADOYAGI VILLAGE, KATCHA LGA	NEW	10,000,000
ERGP202300640	PROVISION OF SOLAR STREET LIGHTS IN RIJAU	NEW	5,000,000
ERGP202300640	50 THOUSAND LITRES BRAITHWAITE TANK WITH SOLAR POWERED BOREHOLE AND OTHER STRUCTURES AND FENCE IN ENAGI, ENAGI EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300641	PROVISION OF BOREHOLES IN KAIAMA AND BARUTEN LGAS IN KWARA NORTH.	NEW	30,000,000
ERGP202300642	PROVISION OF SOLAR POWERED BOREHOLES IN NIGER EAST.	NEW	30,000,000
ERGP202300643	SOLAR POWERED BOREHOLES IN DAN'RIMI AND IRRI IN RIJAU/MAGAMA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300644	SUPPLY OF WATER PUMPING MACHINE TO LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300645	CONSTRUCTION OF 2NOS. MOTORISED BOREHOLES IN AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300646	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	10,000,000
ERGP202300647	EROSION AND COMPLETION OF ACCESS BRIDGE IN GIGIRA/ASSO FARM LANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	10,000,000
ERGP202302788	CONSTRUCTIONS OF SOLAR MOTORIZED BOREHOLES IN IFELODUN, KWARA STATE	NEW	75,000,000

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301239	PROVISION FOR COMPLETION OF ANGWAN DODO ROADS AT GWAGWALADA LGA OF FCT SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP202301236	CONSTRUCTION OF ROADS AND DRAINAGES AT PAI OF KWALI, AMAC AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301237	CONSTRUCTION OF ROADS AND ASPHALT OF 1.5KM ROAD IN JIKWOYI PHASE 1, AMAC AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	90,000,000
ERGP202301238	DESIGN AND CONSTRUCTION OF PAVILLION AND UTILITY BUILDING IN KARU CHIEF PALACE FCT SENATORIAL DISTRICT	NEW	150,000,000
ERGP202301242	PRACTICAL TRANING PROGRAMME ON AGRIPRENUERSHIP ON SONGHARI INTEGRATED FARMING SYSTEM FOR YOUTH IN FCT SENATORIAL DISTRICT	NEW	110,000,000
ERGP202304633	CONSTRUCTION OF COMPREHENSIVE BOREHOLES ACROSS AMAC/ BWARI, FCT, ABUJA	NEW	50,000,000
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,684,424,863**
21	**PERSONNEL COST**		**450,933,222**
2101	**SALARY**		**393,560,244**
210101	**SALARIES AND WAGES**		**393,560,244**
21010101	SALARY		393,560,244
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**57,372,978**
210202	**SOCIAL CONTRIBUTIONS**		**57,372,978**
21020201	NHIS		19,124,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,248,652
22	**OTHER RECURRENT COSTS**		**72,066,674**
2202	**OVERHEAD COST**		**72,066,674**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,407,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,407,000
220202	**UTILITIES - GENERAL**		**19,900,000**
22020201	ELECTRICITY CHARGES		18,500,000
22020202	TELEPHONE CHARGES		1,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,709,674**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,609,674
22020303	NEWSPAPERS		1,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,350,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		350,000
220205	**TRAINING - GENERAL**		**2,400,000**
22020501	LOCAL TRAINING		2,400,000
220206	**OTHER SERVICES - GENERAL**		**8,500,000**
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		1,850,000
22020703	LEGAL SERVICES		650,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,300,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,800,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**900,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	**MISCELLANEOUS**		**13,250,000**
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,750,000
23	**CAPITAL EXPENDITURE**		**1,161,424,967**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**159,653,589**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**159,653,589**
23010107	PURCHASE OF TRUCKS		90,849,638
23010109	PURCHASE OF SEA BOATS		8,458,492
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,544,739
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		39,859,292
23010128	PURCHASE OF SECURITY EQUIPMENT		7,941,428
2302	**CONSTRUCTION / PROVISION**		**635,085,933**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**635,085,933**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,506,366
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,101,302
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		531,617,484
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		16,860,781
2303	**REHABILITATION / REPAIRS**		**35,725,625**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,725,625**
23030103	REHABILITATION / REPAIRS - HOUSING		20,550,922
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,174,703
2304	**PRESERVATION OF THE ENVIRONMENT**		**23,773,701**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**23,773,701**
23040102	EROSION & FLOOD CONTROL		13,657,233
23040105	WATER POLLUTION PREVENTION & CONTROL		10,116,468
2305	**OTHER CAPITAL PROJECTS**		**307,186,119**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**307,186,119**
23050101	RESEARCH AND DEVELOPMENT		90,583,723
23050102	COMPUTER SOFTWARE ACQUISITION		16,827,872
23050103	MONITORING AND EVALUATION		19,141,793
23050111	OPERATION COST OF THE PROGRAMME		18,422,807
23050114	NATIONAL JOB CREATION SCHEME		21,481,041
23050171	GOVERNANCE/INSTITUTIONAL REFORM		140,728,883
	TOTAL PERSONNEL		**450,933,222**
	TOTAL OVERHEAD		**72,066,674**
	TOTAL RECURRENT		**522,999,896**
	TOTAL CAPITAL		**1,161,424,967**
	TOTAL ALLOCATION		**1,684,424,863**
0252049001	**NATIONAL WATER RESOURCES INSTITUTE- KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1136311	PROCUREMENT OF 3 POJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	90,849,638
ERGP16104176	HUMAN RESOURCES DEVELOPMENT	ONGOING	11,240,520
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	5,058,234
ERGP19104179	RESERVOUR SEDIMENTATION STUDIES	ONGOING	9,104,821
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	7,587,352
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	6,069,881
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON RIVER ETHIOPE (SOUTH - SOUTH) AND OTHER STATES ACROSS THE COUNTRY	ONGOING	8,430,391
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	10,116,468
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	7,941,428
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	35,000,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	23,101,302
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	12,645,585
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	17,736,729
ERGP23103494	CONDUCT OF NATIONAL WATER RESOURCES WASH PROGRAMME; RESEARCH IN WATER SECTOR AND COLLOBORATION WITH PARTNER UNIVERSITIES IN IRWM PGD, MSC AND PH.D PROGRAMMES ENLIGHTMENT ON WATER HAZARDS AND PROMOTION OF WATER MANAGEMENT	ONGOING	12,882,043

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	12,544,739
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	9,240,520
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	20,550,922
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	15,174,703
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	23,080,582
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	5,311,146
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	100,506,508
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	5,901,273
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES AND UPGRADING OF LIBRARY FACILITIES OF THE INSTITUTE	ONGOING	16,827,872
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	8,590,665
ERGP30102482	DEVELOMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	14,379,660
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	8,458,492
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	11,844,368
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLOBORATION MOUs WITH EXTERNAL BODIES	ONGOING	10,504,673
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	6,306,338
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	6,868,364
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	16,860,781
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING	14,083,559
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	18,422,807
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING	20,860,781
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	15,860,781
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOGY.	ONGOING	21,481,041
ERGP202300604	CONSTRUCTION OF 7,000 SQRM DRIP IRRIGATION SYSTEM AT GWAKO FARM CENTER AND CONSTRUCTION OF GREEN HOUSE, FENCING AND ESTABLISHMENT OF FISH HARCHERY/NURSERY	NEW	20,000,000
ERGP202303663	ONGOING /COMPLETION OF 4KM ASPHALT ROAD FROM TINENUNE TO MBAYEM IN MBADIM WARD OF GBOKO LGA GBOKO/TARKA FEDERAL CONSTITUENCY BENUE STATE	ONGOING	100,000,000
ERGP202304006	PROVISION OF SOLAR STREET LIGHTING IN SELECTED LOCATIONS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE,	NEW	100,000,000
ERGP202304452	SUPPLY OF 500KVA TRANSFORMER IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304707	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304708	PROVISION OF 3 IN 1 SOLAR STREET LIGHT IN SELECTED AREAS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE,	NEW	100,000,000
0252050001	**NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**662,081,975**
21	**PERSONNEL COST**		**166,982,195**
2101	**SALARY**		**145,442,642**
210101	**SALARIES AND WAGES**		**145,442,642**
21010101	SALARY		145,442,642
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,539,553**

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**21,539,553**
21020201	NHIS		7,272,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,267,421
22	**OTHER RECURRENT COSTS**		**87,550,887**
2202	**OVERHEAD COST**		**87,550,887**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,839,284**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,839,284
220202	**UTILITIES - GENERAL**		**5,010,000**
22020201	ELECTRICITY CHARGES		4,560,000
22020205	WATER RATES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,898,933**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,339,284
22020303	NEWSPAPERS		559,649
220204	**MAINTENANCE SERVICES - GENERAL**		**4,717,987**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
220205	**TRAINING - GENERAL**		**8,500,000**
22020501	LOCAL TRAINING		8,500,000
220206	**OTHER SERVICES - GENERAL**		**17,358,714**
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,237,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,750,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**210,543**
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	**MISCELLANEOUS**		**20,765,426**
22021001	REFRESHMENT & MEALS		2,839,284
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		10,427,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,700,000
22021009	SPORTING ACTIVITIES		1,098,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**407,548,893**
2301	**FIXED ASSETS PURCHASED**		**17,669,159**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,669,159**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,669,159
2302	**CONSTRUCTION / PROVISION**		**9,770,903**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,770,903**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,770,903
2304	**PRESERVATION OF THE ENVIRONMENT**		**61,574,980**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**61,574,980**
23040105	WATER POLLUTION PREVENTION & CONTROL		61,574,980
2305	**OTHER CAPITAL PROJECTS**		**318,533,851**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**318,533,851**
23050101	RESEARCH AND DEVELOPMENT		282,583,851
23050103	MONITORING AND EVALUATION		35,950,000
	TOTAL PERSONNEL		**166,982,195**
	TOTAL OVERHEAD		**87,550,887**
	TOTAL RECURRENT		**254,533,082**
	TOTAL CAPITAL		**407,548,893**
	TOTAL ALLOCATION		**662,081,975**
0252050001	**NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION**		

0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION	ONGOING	9,250,000
ERGP1168616	MONITORING, EVALUATION AND IMPLEMENTATION OF IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION, SOP/PMS	ONGOING	21,250,000
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	3,250,000
ERGP15143597	MONITORING OF PROGRAMMES/PROJECTS IMPLEMENTATION AND EVALUATION OF PERFORMANCE BY BUDGET OFFICERS	ONGOING	10,400,000
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	4,550,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATORS	ONGOING	12,000,000
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	26,500,000
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	9,750,000
ERGP28139929	FIELD/TECHNICAL SITE ASSESEMENT FOR THE ADMINISTRATION AND ISSUANCE OF WATER USE LICENCE	ONGOING	21,499,980
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	15,275,000
ERGP28149950	ESTABLISHMENT OF IWRM DATABANK FOR THE COMMISSION (AQUIFER DELINEATION)	ONGOING	29,500,000
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES(ACTU, GENDER AND SERVICOM) (EIGHT (8) ZONAL OFFICES)	ONGOING	24,800,000
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	ONGOING	21,250,000
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	9,770,903
ERGP28150514	CATCHMENT MANAGEMENT PLAN FOR NIGER SOUTH(MAPPING OF WATER AFFECTING ACTIVITIES IN THE CATCHMENT AREA)	ONGOING	9,750,000
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS AND INVENTORY OF WATER RESOURCES FACILITIES IN THE CATCHMENT AREAS	ONGOING	17,750,000
ERGP28168610	PREPARATION AND DRAFTING OF VARIOUS TYPES OF WATER RELATED REGULATIONS F0R THE SMOOTH OPERATIONS OF THE COMMISSION'S ACTIVITIES ON REGULATION	ONGOING	9,750,000
ERGP28168613	SOLICITORIAL AND ADVOCACY CONSULTANCY FOR CONFLICT RESOLUTION AND MANAGEMENT SKILLS FOR INTEGRATED WATER RESOURCES RELATED ISSUES	ONGOING	8,125,000
ERGP28168621	REGULARIZATION OF WATER USE LICENCE, TERMS AND CONDITIONS	ONGOING	8,580,000
ERGP30109368	DEVELOPMENT OF NATIONAL WATER FOOTPRINT, CONSERVATION PLANS AND MANAGEMENT OF WETLANDS IN NIGERIA	ONGOING	27,250,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	25,000,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	18,000,000
ERGP30109386	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES (ADOPTION OF CODE OF PRACTICE FOR WATER WELL CONSTRUCTION)	ONGOING	30,192,883
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP,OAGF,FIRS ETC.) ON REVENUE GENERATION AND THE IMPLEMENTATION OF THE NATIONAL DEVELOPMENT PLAN (NDP) IN THE COMMISSION	ONGOING	16,435,968
ERGP4168602	PROCUREMENT OF OFFICE EQUIPMENT (GEN SET)	ONGOING	17,669,159

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0326	FEDERAL MINISTRY OF JUSTICE	30,071,666,552	8,226,241,965	34,181,659,058	72,479,567,575
			30,071,666,552	**8,226,241,965**	**34,181,659,058**	**72,479,567,575**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				30,071,666,552
2.	022	MAIN ENVELOP - OVERHEAD				8,226,241,965
3.	031	CAPITAL DEVELOPMENT FUND MAIN				34,181,659,058
						72,479,567,575
FEDERAL MINISTRY OF JUSTICE						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,948,736,273	4,688,847,045	3,321,283,533	11,958,866,851
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	400,487,642	119,764,154	9,963,855	530,215,651
3.	0326003001	LEGAL AID COUNCIL	1,228,516,432	251,401,450	10,093,039	1,490,010,921
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,683,795,002	317,210,883	8,011,919,778	10,012,925,663
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	942,969,930	147,649,471	163,014,057	1,253,633,458
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	4,500,000,000	0	0	4,500,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	63,937,075	53,929,668	10,326,429	128,193,172
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	16,625,777,350	2,064,083,294	22,162,471,255	40,852,331,899
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	677,446,848	583,356,000	492,587,112	1,753,389,960
			30,071,666,552	**8,226,241,965**	**34,181,659,058**	**72,479,567,575**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,958,866,851
21	PERSONNEL COST		3,948,736,273
2101	SALARY		2,348,971,649
210101	SALARIES AND WAGES		2,348,971,649
21010101	SALARY		2,348,971,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,599,764,624
210201	ALLOWANCES		1,287,335,264
21020101	NON REGULAR ALLOWANCES		1,287,335,264
210202	SOCIAL CONTRIBUTIONS		312,429,360
21020201	NHIS		117,448,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,980,778
22	OTHER RECURRENT COSTS		4,688,847,045
2202	OVERHEAD COST		4,661,347,045
220201	TRAVEL& TRANSPORT - GENERAL		306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
220202	UTILITIES - GENERAL		55,567,799
22020201	ELECTRICITY CHARGES		48,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
220203	MATERIALS & SUPPLIES - GENERAL		413,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		303,900,000
220204	MAINTENANCE SERVICES - GENERAL		38,768,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,594,723
22020402	MAINTENANCE OF OFFICE FURNITURE		5,584,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,578,722
220205	TRAINING - GENERAL		49,351,200
22020501	LOCAL TRAINING		49,351,200
220206	OTHER SERVICES - GENERAL		46,872,000
22020601	SECURITY CHARGES		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,140,919,584
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,137,419,584
220208	FUEL & LUBRICANTS - GENERAL		34,688,341
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,777
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
220210	MISCELLANEOUS		1,562,453,036
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,972,394
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,405,100,500
2204	GRANTS AND CONTRIBUTIONS		27,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		27,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		27,500,000
23	CAPITAL EXPENDITURE		3,321,283,533
2305	OTHER CAPITAL PROJECTS		3,321,283,533

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,321,283,533**
23050101	RESEARCH AND DEVELOPMENT		3,321,283,533
	TOTAL PERSONNEL		**3,948,736,273**
	TOTAL OVERHEAD		**4,688,847,045**
	TOTAL RECURRENT		**8,637,583,318**
	TOTAL CAPITAL		**3,321,283,533**
	TOTAL ALLOCATION		**11,958,866,851**
0326001001	**FEDERAL MINISTRY OF JUSTICE - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15195232	COMPLEX CURRUPTION CASES, ASSET RECOVERY AND RELATED MATTERS	NEW	501,492,500
ERGP17192999	REPAIR/RENOVATION OF FMOJ HEADQUARTERS BUILDING AND LAGOS ZONAL OFFICE	NEW	633,933,871
ERGP17193092	LAW AND DEVELOPMENT	NEW	85,951,432
ERGP17195230	BOKO HARAM, TERRORISM AND RELATED CASES	NEW	1,096,456,345
ERGP17195233	ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	NEW	125,875,619
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	NEW	42,246,190
ERGP30171027	FEDERAL JUDICIAL SECTOR AND ADMINISTRATION OF CRIMINAL JUSTICE REFORMS	NEW	46,811,703
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	NEW	66,320,550
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIEVES	NEW	34,884,609
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	NEW	72,687,322
ERGP30193531	ESTABLISHMENT OF A FEDERAL TASK FORCE AND DEVELOPMENT OF A FEDERAL CONTRACTS ADMINISTRATION SYSTEM (FCAS) IN NIGERIA	NEW	52,973,845
ERGP30193546	CITIZENS RIGHTS, SEXUAL GENDER - BASED VIOLENCE (SGBV) RESPONSE AND TORTURE REDUCTION	NEW	33,292,916
ERGP30193618	PROSECUTION OF CRIMINAL AND OTHER RELATED MATTERS	NEW	162,356,631
ERGP202300660	GRANT TO SOCIAL MEDIA PRACTITIONERS IN SOUTH-SOUTH ZONE, PORT-HARCOURT, RIVERS STATE	NEW	30,000,000
ERGP202303660	CONSTRUCTION AND FURNISHING OF BLOCKS OF 18 CLASSROOMS WITH TOILET FACILITIES WITHIN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	176,000,000
ERGP202304462	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF SIX (6) CLASSROOMS WITH TOILETS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	60,000,000
ERGP202304466	SUPPLY OF EMPOWERMENT MATERIALS TO LAGOS ISLAND 1 FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**530,215,651**
21	**PERSONNEL COST**		**400,487,642**
2101	**SALARY**		**354,415,211**
210101	**SALARIES AND WAGES**		**354,415,211**
21010101	SALARY		354,415,211
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,072,431**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**46,072,431**
21020201	NHIS		15,449,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,622,673
22	**OTHER RECURRENT COSTS**		**119,764,154**
2202	**OVERHEAD COST**		**119,764,154**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,076,707**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,496,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,080,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	**UTILITIES - GENERAL**		**9,600,000**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		8,500,000
22020203	INTERNET ACCESS CHARGES		600,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,435,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		285,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,915,411**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,000,000
22020406	OTHER MAINTENANCE SERVICES		20,755,411
220205	**TRAINING - GENERAL**		**8,200,000**
22020501	LOCAL TRAINING		8,200,000
220206	**OTHER SERVICES - GENERAL**		**9,700,000**
22020601	SECURITY CHARGES		9,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,100,000**
22020701	FINANCIAL CONSULTING		5,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,924,000**
22020801	MOTOR VEHICLE FUEL COST		15,524,000
22020803	PLANT / GENERATOR FUEL COST		1,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**10,313,036**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		213,036
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	**CAPITAL EXPENDITURE**		**9,963,855**
2305	**OTHER CAPITAL PROJECTS**		**9,963,855**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**9,963,855**
23050171	GOVERNANCE/INSTITUTIONAL REFORM		9,963,855
	TOTAL PERSONNEL		**400,487,642**
	TOTAL OVERHEAD		**119,764,154**
	TOTAL RECURRENT		**520,251,796**
	TOTAL CAPITAL		**9,963,855**
	TOTAL ALLOCATION		**530,215,651**
0326002001	**NIGERIAN LAW REFORM COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
NLRC01003398	PROCUREMENT OF UTILITY AND RESEARCH VEHICLES	ONGOING	9,963,855
0326003001	**LEGAL AID COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,490,010,921**
21	**PERSONNEL COST**		**1,228,516,432**
2101	**SALARY**		**1,068,534,334**
210101	**SALARIES AND WAGES**		**1,068,534,334**
21010101	SALARY		1,068,534,334
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**159,982,098**
210202	**SOCIAL CONTRIBUTIONS**		**159,982,098**
21020201	NHIS		53,426,717
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,555,381
22	**OTHER RECURRENT COSTS**		**251,401,450**
2202	**OVERHEAD COST**		**251,401,450**
220201	**TRAVEL& TRANSPORT - GENERAL**		**129,668,200**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**4,158,200**
22020201	ELECTRICITY CHARGES		1,958,200
22020203	INTERNET ACCESS CHARGES		1,900,000
22020205	WATER RATES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,795,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,514,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		2,416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,365,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,536,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**8,090,000**
22020501	LOCAL TRAINING		8,090,000
220206	**OTHER SERVICES - GENERAL**		**4,600,000**
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,548,000**
22020801	MOTOR VEHICLE FUEL COST		2,548,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020902	INSURANCE PREMIUM		2,100,000
220210	**MISCELLANEOUS**		**57,906,050**
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,412,956
22021003	PUBLICITY & ADVERTISEMENTS		2,378,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		33,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582
23	**CAPITAL EXPENDITURE**		**10,093,039**
2301	**FIXED ASSETS PURCHASED**		**10,093,039**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,093,039**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,093,039
	TOTAL PERSONNEL		**1,228,516,432**
	TOTAL OVERHEAD		**251,401,450**
	TOTAL RECURRENT		**1,479,917,882**
	TOTAL CAPITAL		**10,093,039**
	TOTAL ALLOCATION		**1,490,010,921**
0326003001	**LEGAL AID COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	10,093,039
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,012,925,663**
21	**PERSONNEL COST**		**1,683,795,002**
2101	**SALARY**		**1,464,410,300**
210101	**SALARIES AND WAGES**		**1,464,410,300**
21010101	SALARY		1,464,410,300
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**219,384,702**
210202	**SOCIAL CONTRIBUTIONS**		**219,384,702**
21020201	NHIS		73,220,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,164,187
22	**OTHER RECURRENT COSTS**		**317,210,883**
2202	**OVERHEAD COST**		**317,210,883**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,057,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,256,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,800,800
220202	**UTILITIES - GENERAL**		**57,870,900**
22020201	ELECTRICITY CHARGES		54,870,900

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,800,447**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,264,020
22020302	BOOKS		8,436,427
22020304	MAGAZINES & PERIODICALS		1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**35,629,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,100
22020402	MAINTENANCE OF OFFICE FURNITURE		6,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,567,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,308,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**72,462,000**
22020601	SECURITY CHARGES		47,502,000
22020606	CLEANING AND FUMIGATION SERVICES		24,960,000
220208	**FUEL & LUBRICANTS - GENERAL**		**59,068,086**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		53,068,086
220210	**MISCELLANEOUS**		**32,322,250**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,625,000
22021003	PUBLICITY & ADVERTISEMENTS		3,197,250
22021006	POSTAGES & COURIER SERVICES		5,500,000
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**8,011,919,778**
2301	**FIXED ASSETS PURCHASED**		**1,870,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,870,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,870,000,000
2302	**CONSTRUCTION / PROVISION**		**2,781,919,778**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,781,919,778**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,581,919,778
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		200,000,000
2303	**REHABILITATION / REPAIRS**		**3,360,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,360,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		840,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,520,000,000
	TOTAL PERSONNEL		**1,683,795,002**
	TOTAL OVERHEAD		**317,210,883**
	TOTAL RECURRENT		**2,001,005,885**
	TOTAL CAPITAL		**8,011,919,778**
	TOTAL ALLOCATION		**10,012,925,663**
0326004001	**COUNCIL OF LEGAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195176	RE ROOFING OF STUDENTS HOSTEL AT ABUJA	NEW	590,000,000
ERGP23195177	RENOVATION, REROOFING AND REPLACEMENT OF AUDITORIUM SEATS	NEW	500,000,000
ERGP23195178	CONSTRUCTION OF 4.5KM PERIMETER WALL AT ABUJA	NEW	350,000,000
ERGP23195180	CONFERENCE AND RECREATION CENTRE	NEW	200,000,000
ERGP23195181	FURNISHING OF MULTI PURPOSE HALL AT YOLA	NEW	350,000,000
ERGP23195184	CONSTRUCTION OF MULTI PURPOSE HALL AT KANO	NEW	700,000,000
ERGP23195185	CONSTRUCTION OF SYNDICATE ROOMS AT KANO	NEW	350,000,000
ERGP23195186	RENOVATION AND REMODELLING OF HOSTEL AT ENUGU	NEW	250,000,000
ERGP23195187	PROVISION OF BEDS , MATTRASSES AND BEDDINGS AT ENUGU	NEW	80,000,000
ERGP23195189	RENOVATION AND REMODELLING OF HOSTELS AT YENAGOA	NEW	200,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23195190	REHABILITATION OF LIBRARY AND FURNISHING AT YENAGOA	NEW	150,000,000
ERGP23195191	RENOVATION AND REMODELLING OF HOSTELS AT LAGOS	NEW	200,000,000
ERGP23195192	PROVISION OF BEDS , MATTRASSES AND BEDDINGS AT LAGOS	NEW	80,000,000
ERGP23195247	CONSTRUCTION OF SYNDICATE ROOMS AT YOLA	NEW	500,000,000
ERGP23195403	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS AND ACCESSORIES	NEW	160,000,000
ERGP23195410	REHABILITATION OF LIBRARY AND FURNISHING AT KANO	NEW	180,000,000
ERGP23195411	CONSTRUCTION OF SYNDICATE ROOMS AT ENUGU	NEW	250,000,000
ERGP23195418	RE ROOFING AND RENOVATION OF AUDITORIUM AT LAGOS	NEW	250,000,000
ERGP23195430	SUPPLY AND INSTALLATION OF AUDITORIUM CHAIRS AT YENAGOA	NEW	280,000,000
ERGP25195402	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES	NEW	95,000,000
ERGP25195405	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES KANO	NEW	95,000,000
ERGP25195406	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES YOLA	NEW	95,000,000
ERGP25195409	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT AND ACCESSORIES AT KANO	NEW	160,000,000
ERGP25195412	SUPPLY AND INSTALLATION OF MEDICAL QUIPMENT AND ACCESSORIES AT ENUGU	NEW	160,000,000
ERGP25195413	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES AT ENUGU	NEW	95,000,000
ERGP25195414	SUPPLY OF AMBULANCE FITTED WITH MEDICAL EMERGENCY FACILITIES AT YENAGOA	NEW	95,000,000
ERGP25195416	SUPPLY OF AMBULANCE FITTED WITH MEDICAL EMERGENCY FACILITIES AT LAGOS	NEW	95,000,000
ERGP25195417	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT AND ACCESSORIES AT LAGOS	NEW	160,000,000
ERGP25195428	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS AND ACCESSORIES AT YOLA	NEW	160,000,000
ERGP25195429	CONSTRUCTION OF STUDENT'S CENTRE AT YOLA	NEW	420,000,000
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	11,919,778
ERGP28195404	REHABILITATION OF WATER TREATMENT PLANT AND REPLACEMENT OF OLD WATER PIPES	NEW	250,000,000
ERGP30195179	SUPPLY OF BOOKS JOURNAL/E COPY	NEW	500,000,000
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,253,633,458**
21	**PERSONNEL COST**		**942,969,930**
2101	**SALARY**		**820,214,586**
210101	**SALARIES AND WAGES**		**820,214,586**
21010101	SALARY		820,214,586
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**122,755,344**
210202	**SOCIAL CONTRIBUTIONS**		**122,755,344**
21020201	NHIS		41,010,729
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,744,615
22	**OTHER RECURRENT COSTS**		**147,649,471**
2202	**OVERHEAD COST**		**147,649,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,404,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,575,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,507,580
220202	**UTILITIES - GENERAL**		**13,363,600**
22020201	ELECTRICITY CHARGES		7,950,000
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,025,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,555,750
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		620,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,350,586**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,629,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		406,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,650,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,200
22020406	OTHER MAINTENANCE SERVICES		850,336
220205	**TRAINING - GENERAL**		**17,558,900**
22020501	LOCAL TRAINING		12,264,400
22020502	INTERNATIONAL TRAINING		5,294,500
220206	**OTHER SERVICES - GENERAL**		**6,460,000**
22020601	SECURITY CHARGES		3,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,660,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,150,500**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		650,500
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,819,000**
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		4,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**950,055**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,055
22020902	INSURANCE PREMIUM		750,000
220210	**MISCELLANEOUS**		**41,567,050**
22021001	REFRESHMENT & MEALS		1,260,650
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,950,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,193,500
22021007	WELFARE PACKAGES		21,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,500
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,400
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	**CAPITAL EXPENDITURE**		**163,014,057**
2301	**FIXED ASSETS PURCHASED**		**43,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**43,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		38,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**82,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		82,000,000
2305	**OTHER CAPITAL PROJECTS**		**38,014,057**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**38,014,057**
23050101	RESEARCH AND DEVELOPMENT		13,014,057
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		**942,969,930**
	TOTAL OVERHEAD		**147,649,471**
	TOTAL RECURRENT		**1,090,619,401**
	TOTAL CAPITAL		**163,014,057**
	TOTAL ALLOCATION		**1,253,633,458**
0326005001	**NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS	ONGOING	25,000,000
ERGP17174406	PURCHASE OF PROJECT VEHICLE	ONGOING	38,000,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	5,000,000
ERGP27174281	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	82,000,000
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING	8,067,497
ERGP30174387	PROVISION OF INTERNET BROADBAND FACILITY	ONGOING	4,946,560
0326007001	**NATIONAL HUMAN RIGHTS COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,500,000,000**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**4,500,000,000**
2101	**SALARY**		**4,500,000,000**
210101	**SALARIES AND WAGES**		**4,500,000,000**
21010101	SALARY		4,500,000,000
	TOTAL PERSONNEL		**4,500,000,000**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**4,500,000,000**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**4,500,000,000**
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**128,193,172**
21	**PERSONNEL COST**		**63,937,075**
2101	**SALARY**		**57,117,256**
210101	**SALARIES AND WAGES**		**57,117,256**
21010101	SALARY		57,117,256
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,819,819**
210202	**SOCIAL CONTRIBUTIONS**		**6,819,819**
21020201	NHIS		2,273,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,546,546
22	**OTHER RECURRENT COSTS**		**53,929,668**
2202	**OVERHEAD COST**		**53,929,668**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,941,138**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
220202	**UTILITIES - GENERAL**		**4,201,370**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,502
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,874,697**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		704,669
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		39,563
220204	**MAINTENANCE SERVICES - GENERAL**		**13,489,925**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		870,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		554,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		3,610,623
220205	**TRAINING - GENERAL**		**8,050,000**
22020501	LOCAL TRAINING		8,050,000
220206	**OTHER SERVICES - GENERAL**		**1,846,152**
22020601	SECURITY CHARGES		365,328
22020605	SECURITY OPERATIONS (OVERHEAD)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		1,380,824
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,490,424**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,036,519**
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		14,016
220209	**FINANCIAL CHARGES - GENERAL**		**2,871,390**

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020902	INSURANCE PREMIUM		2,871,390
220210	**MISCELLANEOUS**		**13,128,053**
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		1,175,295
22021006	POSTAGES & COURIER SERVICES		504,669
22021007	WELFARE PACKAGES		8,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,004
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,591,085
23	**CAPITAL EXPENDITURE**		**10,326,429**
2305	**OTHER CAPITAL PROJECTS**		**10,326,429**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,326,429**
23050101	RESEARCH AND DEVELOPMENT		10,326,429
	TOTAL PERSONNEL		**63,937,075**
	TOTAL OVERHEAD		**53,929,668**
	TOTAL RECURRENT		**117,866,743**
	TOTAL CAPITAL		**10,326,429**
	TOTAL ALLOCATION		**128,193,172**
0326008001	**REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27191304	REMODELING AND REHABILITATION OF BLOCK A AND B ROOFING, CEILING, PAINTING	NEW	10,326,429
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**40,852,331,899**
21	**PERSONNEL COST**		**16,625,777,350**
2101	**SALARY**		**12,633,022,379**
210101	**SALARIES AND WAGES**		**12,633,022,379**
21010101	SALARY		12,633,022,379
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,992,754,971**
210201	**ALLOWANCES**		**2,102,317,815**
21020111	REGULAR ALLOWANCES		2,102,317,815
210202	**SOCIAL CONTRIBUTIONS**		**1,890,437,156**
21020201	NHIS		631,068,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,259,368,627
22	**OTHER RECURRENT COSTS**		**2,064,083,294**
2202	**OVERHEAD COST**		**2,064,083,294**
220201	**TRAVEL& TRANSPORT - GENERAL**		**195,054,018**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,284,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,262,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		37,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,244,719
220202	**UTILITIES - GENERAL**		**26,222,880**
22020201	ELECTRICITY CHARGES		18,397,337
22020202	TELEPHONE CHARGES		602,253
22020203	INTERNET ACCESS CHARGES		4,096,248
22020205	WATER RATES		3,127,042
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,587,757**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,912,210
22020302	BOOKS		7,943,534
22020303	NEWSPAPERS		2,721,981
22020304	MAGAZINES & PERIODICALS		1,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,869,637
22020306	PRINTING OF SECURITY DOCUMENTS		11,245,814
22020307	DRUGS & MEDICAL SUPPLIES		9,365,755
22020309	UNIFORMS & OTHER CLOTHING		4,684,609
220204	**MAINTENANCE SERVICES - GENERAL**		**53,068,501**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,097,785
22020402	MAINTENANCE OF OFFICE FURNITURE		1,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,088,540

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		2,001,927
22020408	MAINTENANCE OF SEA BOATS		2,051,055
220205	**TRAINING - GENERAL**		**29,524,300**
22020501	LOCAL TRAINING		29,524,300
220206	**OTHER SERVICES - GENERAL**		**1,480,885,420**
22020603	OFFICE RENT		66,508,876
22020605	SECURITY OPERATIONS (OVERHEAD)		1,407,141,038
22020606	CLEANING AND FUMIGATION SERVICES		7,235,506
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,880,353**
22020701	FINANCIAL CONSULTING		4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING		2,507,130
22020704	ENGINEERING SERVICES		3,983,543
220208	**FUEL & LUBRICANTS - GENERAL**		**42,443,526**
22020801	MOTOR VEHICLE FUEL COST		14,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,513,473
22020803	PLANT / GENERATOR FUEL COST		18,341,021
22020805	SEA BOAT FUEL COST		3,764,597
22020806	COOKING GAS/FUEL COST		2,628,592
220209	**FINANCIAL CHARGES - GENERAL**		**21,569,304**
22020902	INSURANCE PREMIUM		21,569,304
220210	**MISCELLANEOUS**		**134,847,235**
22021001	REFRESHMENT & MEALS		3,464,192
22021003	PUBLICITY & ADVERTISEMENTS		55,940,585
22021004	MEDICAL EXPENSES		10,942,096
22021006	POSTAGES & COURIER SERVICES		1,487,421
22021007	WELFARE PACKAGES		52,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,332,974
22021009	SPORTING ACTIVITIES		4,805,877
23	**CAPITAL EXPENDITURE**		**22,162,471,255**
2301	**FIXED ASSETS PURCHASED**		**6,556,898,814**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,556,898,814**
23010105	PURCHASE OF MOTOR VEHICLES		2,059,626,819
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		290,771,995
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		186,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,000,000,000
2302	**CONSTRUCTION / PROVISION**		**13,195,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,195,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		195,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		13,000,000,000
2303	**REHABILITATION / REPAIRS**		**1,407,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**1,407,200,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,407,200,000
2305	**OTHER CAPITAL PROJECTS**		**1,003,372,441**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,003,372,441**
23050101	RESEARCH AND DEVELOPMENT		852,172,441
23050102	COMPUTER SOFTWARE ACQUISITION		151,200,000
	TOTAL PERSONNEL		**16,625,777,350**
	TOTAL OVERHEAD		**2,064,083,294**
	TOTAL RECURRENT		**18,689,860,644**
	TOTAL CAPITAL		**22,162,471,255**
	TOTAL ALLOCATION		**40,852,331,899**
0326009001	**NATIONAL DRUG LAW ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14178947	CONSTRUCTION OF BARRACKS NATIONWIDE	ONGOING	13,000,000,000
ERGP14191542	PURCHASE OF SECURITY EQUIPMENTS/ITEMS	NEW	2,000,000,000
ERGP14191579	PURCHASE OF ARMS AND AMMUNITION	NEW	2,000,000,000
ERGP14191612	PURCHASE OF OPERATIONAL VEHICLES	NEW	2,059,626,819
ERGP25191552	UPGRADING AND EQUIPING OF NDLEA MEDICAL FACILITIES	NEW	186,500,000
ERGP27191032	REHABILITATION OF NDLEA ACADEMY - JOS - PLATEAU	NEW	232,500,000
ERGP27191033	REHABILITATION OF OFFICE COMPLEX AT IKOYI - LAGOS	NEW	40,500,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27191034	REHABILITATION OF OFFICE COMPLEX AT FESTAC - LAGOS	NEW	41,000,000
ERGP27191035	REHABILITATION OF OFFICE COMPLEX AT SEME - LAGOS	NEW	40,400,000
ERGP27191036	REHABILITATION OF OFFICE COMPLEX - LAGOS COMMAND	NEW	42,000,000
ERGP27191037	REHABILITATION OF OFFICE COMPLEX - KADUNA COMMAND	NEW	20,500,000
ERGP27191038	REHABILITATION OF OFFICE COMPLEX AT ZARIA - KADUNA COMMAND	NEW	41,300,000
ERGP27191039	REHABILITATION OF OFFICE COMPLEX - BAUCHI	NEW	40,100,000
ERGP27191040	REHABILITATION OF OFFICE COMPLEX - ZAMFARA	NEW	41,300,000
ERGP27191041	REHABILITATION OF OFFICE COMPLEX - BENUE	NEW	40,500,000
ERGP27191042	REHABILITATION OF OFFICE COMPLEX - TARABA	NEW	41,000,000
ERGP27191043	REHABILITATION OF OFFICE COMPLEX - CROSS RIVER	NEW	40,400,000
ERGP27191044	REHABILITATION OF OFFICE COMPLEX - ABIA	NEW	42,000,000
ERGP27191045	REHABILITATION OF OFFICE COMPLEX - KATSINA	NEW	41,200,000
ERGP27191046	REHABILITATION OF OFFICE COMPLEX - BAYELSA	NEW	43,500,000
ERGP27191047	REHABILITATION OF OFFICE COMPLEX - OSUN	NEW	41,200,000
ERGP27191048	REHABILITATION OF OFFICE COMPLEX - OYO	NEW	40,100,000
ERGP27191049	REHABILITATION OF OFFICE COMPLEX - ONDO	NEW	41,300,000
ERGP27191051	REHABILITATION OF OFFICE COMPLEX - ENUGU	NEW	41,000,000
ERGP27191052	REHABILITATION OF OFFICE COMPLEX - SOKOTO	NEW	40,500,000
ERGP27191054	REHABILITATION OF OFFICE COMPLEX - KOGI	NEW	20,000,000
ERGP27191055	REHABILITATION OF OFFICE COMPLEX - YOBE	NEW	20,000,000
ERGP27191057	REHABILITATION OF OFFICE COMPLEX - EKITI	NEW	20,000,000
ERGP27191061	REHABILITATION OF OFFICE COMPLEX - ADAMAWA	NEW	20,500,000
ERGP27191062	REHABILITATION OF OFFICE COMPLEX - ANAMBRA	NEW	21,200,000
ERGP27191063	REHABILITATION OF OFFICE COMPLEX - BORNO	NEW	20,600,000
ERGP27191064	REHABILITATION OF OFFICE COMPLEX - DELTA	NEW	22,300,000
ERGP27191065	REHABILITATION OF OFFICE COMPLEX - EBONYI	NEW	21,150,000
ERGP27191066	REHABILITATION OF OFFICE COMPLEX - EDO	NEW	20,500,000
ERGP27191067	REHABILITATION OF OFFICE COMPLEX - IMO	NEW	21,300,000
ERGP27191068	REHABILITATION OF OFFICE COMPLEX - KANO	NEW	20,200,000
ERGP27191071	REHABILITATION OF OFFICE COMPLEX - KEBBI	NEW	21,200,000
ERGP27191498	REHABILITATION OF OFFICE COMPLEX - KWARA	NEW	40,100,000
ERGP27191506	REHABILITATION OF OFFICE COMPLEX - NASARAWA	NEW	20,600,000
ERGP27191509	REHABILITATION OF OFFICE COMPLEX - NIGER	NEW	22,300,000
ERGP27191512	REHABILITATION OF OFFICE COMPLEX - GOMBE	NEW	20,000,000
ERGP27191514	REHABILITATION OF OFFICE COMPLEX - OGUN	NEW	21,150,000
ERGP27191515	REHABILITATION OF OFFICE COMPLEX - PLATEAU	NEW	20,500,000
ERGP27191534	REFURBISHING AND FURNISHING OF FCT COMMAND	NEW	41,200,000
ERGP27191535	REHABILITATION OF OFFICE COMPLEX - RIVERS	NEW	21,300,000
ERGP27191539	CONSTRUCTION OF OFFICE COMPLEX - JIGAWA	NEW	95,000,000
ERGP27191569	EQUIPING AND FURNISHING OF REHABILITATION CENTER - ADAMAWA	NEW	83,000,000
ERGP27191572	EQUIPING AND FURNISHING OF REHABILITATION CENTER - ABUJA	NEW	83,571,995
ERGP27191573	EQUIPING AND FURNISHING OF REHABILITATION CENTER - KANO	NEW	83,000,000
ERGP29191555	PURCHASE OF COMPUTER - LAPTOPS	NEW	20,000,000
ERGP29191584	ICT - DITALIZATION OF NDLEA/INTERNET PROVISION	NEW	151,200,000
ERGP30191549	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	NEW	50,000,000
ERGP30191557	SENSITIZATION/ADVOCACY CAMPAIGN IN LAGOS	NEW	48,900,000
ERGP30191558	SENSITIZATION/ADVOCACY CAMPAIGN IN ABUJA	NEW	49,250,000
ERGP30191562	SENSITIZATION/ADVOCACY CAMPAIGN IN KANO	NEW	42,000,000
ERGP30191566	SENSITIZATION/ADVOCACY CAMPAIGN IN RIVERS	NEW	40,000,000
ERGP202300648	EMPOWERMENT & SENSITIZATION OF STUDENTS, ARTISANS, TRANSPOTERS,PROSTITUTES, SOCIAL SERVICE WORKERS ETC DRAWN FROM UKWONYO, OGEGE, ROYONGO, IGUMALE, ETENYI, ULAYI, IJIGBAN, AKPOGA\OGBILILO, EKILE & APA WARDS ON THE DANGERS OF DRUG ABUSE, & TRAFFICKING IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202300649	EMPOWERMENT, SENSITIZATION & ADVOCACY ON NARCOTIC DRUGS ADDICTION AND TRAFFICKING WITH PARTICIPANTS DRAWN FROM EDUMOGA, ICHAMA, OKPOGA DISTRICTS OF ADO\OKPOKWU\OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202300650	SENSITIZATION\ ADVOCACY AGAINST DRUG ABUSE FOR POLITICIANS & BUSINESS COMMUNITY DRAWN FROM OTUKPA, OWUKPA & OROKAM DISTRICTS OF ADO/ OGBADIBO/ OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	43,213,464
	CONSTRUCTION OF NDLEA ZONAL COMMAND IN IGUMALE, ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
	CONSTRUCTION/FURNISHING OF WAR AGAINST DRUG ABUSE EVENT CENTER\ REHABILITATION CENTRE IN IJIGBAN TOWN, ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	ONGOING	230,000,000
	CONSTRUCTION OF TOWN HALL/ REHABILITATION CENTRE IN OLAYENGA (EDUMOGA DISTRICT) IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUECY, BENUE STATE	ONGOING	50,000,000
ERGP202300651	ADVOCACY/SENSITIZATION OF YOUTHS/WOMEN AGAINST ILLICIT DRUGS ADDICTION AND TRAFICKING IN KATAGUM FEDERAL CONSTITUECY, BAUCHI STATE	NEW	50,000,000
ERGP202300652	SENSITIZATION/ADVOCACY AGAINST DRUG ABUSE FOR STUDENTS, MARKET WOMEN, POLITICIANS & BUSINESS COMMUNITY IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUECY, NIGER STATE	NEW	40,000,000
ERGP202300653	EMPOWERMENT, SENSITIZATION & ADVOCACY FOR WOMEN/YOUTH IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUECY, BORNO STATE	NEW	50,000,000
ERGP202300657	SENSITIZATION/ ADVOCACY CAMPAIGN IN SOKOTO SOUTH LGA, SOKOTO STATE	NEW	39,000,000
ERGP202300658	SENSITIZATION/ ADVOCACY CAMPAIGN IN WAMAKKO LGA, SOKOTO STATE	NEW	39,808,977
0326010001	**NIGERIAN COPYRIGHT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,753,389,960**
21	**PERSONNEL COST**		**677,446,848**
2101	**SALARY**		**538,791,089**
210101	**SALARIES AND WAGES**		**538,791,089**
21010101	SALARY		538,791,089
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**138,655,759**
210201	**ALLOWANCES**		**57,837,096**
21020101	NON REGULAR ALLOWANCES		57,837,096
210202	**SOCIAL CONTRIBUTIONS**		**80,818,663**
21020201	NHIS		26,939,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,879,109
22	**OTHER RECURRENT COSTS**		**583,356,000**
2202	**OVERHEAD COST**		**583,356,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**161,728,602**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,193,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		108,189,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,475,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,870,560
220202	**UTILITIES - GENERAL**		**12,191,560**
22020201	ELECTRICITY CHARGES		2,453,400
22020203	INTERNET ACCESS CHARGES		4,364,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,556,000
22020207	LEASED COMMUNICATION LINES(S)		2,817,360
220203	**MATERIALS & SUPPLIES - GENERAL**		**48,560,597**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,434,475
22020302	BOOKS		2,322,868
22020303	NEWSPAPERS		1,684,800
22020304	MAGAZINES & PERIODICALS		2,787,664
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,087,640
22020309	UNIFORMS & OTHER CLOTHING		12,243,150
220204	**MAINTENANCE SERVICES - GENERAL**		**57,128,327**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,054,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,926,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,368,200

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,002,253
22020406	OTHER MAINTENANCE SERVICES		7,776,624
220205	**TRAINING - GENERAL**		**47,712,750**
22020501	LOCAL TRAINING		35,955,000
22020502	INTERNATIONAL TRAINING		11,757,750
220206	**OTHER SERVICES - GENERAL**		**14,875,872**
22020601	SECURITY CHARGES		9,506,112
22020606	CLEANING AND FUMIGATION SERVICES		5,369,760
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,859,240**
22020701	FINANCIAL CONSULTING		12,528,040
22020702	INFORMATION TECHNOLOGY CONSULTING		5,652,000
22020703	LEGAL SERVICES		3,679,200
220208	**FUEL & LUBRICANTS - GENERAL**		**13,838,160**
22020801	MOTOR VEHICLE FUEL COST		12,018,720
22020803	PLANT / GENERATOR FUEL COST		1,819,440
220209	**FINANCIAL CHARGES - GENERAL**		**2,518,232**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,518,232
220210	**MISCELLANEOUS**		**202,942,660**
22021001	REFRESHMENT & MEALS		12,929,280
22021002	HONORARIUM & SITTING ALLOWANCE		25,075,440
22021003	PUBLICITY & ADVERTISEMENTS		57,418,560
22021006	POSTAGES & COURIER SERVICES		1,650,240
22021007	WELFARE PACKAGES		31,852,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,708,000
22021009	SPORTING ACTIVITIES		3,911,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,688,300
22021029	MONITORING ACTIVITIES & FOLLOW UP		49,101,570
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,607,250
23	**CAPITAL EXPENDITURE**		**492,587,112**
2301	**FIXED ASSETS PURCHASED**		**41,800,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**41,800,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,800,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		8,000,000
2303	**REHABILITATION / REPAIRS**		**44,708,282**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**44,708,282**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,708,282
2305	**OTHER CAPITAL PROJECTS**		**406,078,830**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**406,078,830**
23050101	RESEARCH AND DEVELOPMENT		297,032,163
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		94,046,667
	TOTAL PERSONNEL		**677,446,848**
	TOTAL OVERHEAD		**583,356,000**
	TOTAL RECURRENT		**1,260,802,848**
	TOTAL CAPITAL		**492,587,112**
	TOTAL ALLOCATION		**1,753,389,960**
0326010001	**NIGERIAN COPYRIGHT COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15174153	PRINT AND ELETRONIC MEDIA CAMPAIGNS TO CREATE PUBLIC AWARENESS , BOOST EFFECTIVE DEPLOYMENT OF THE ANTI-PIRACY STAMPS AND SECURE REVENUE FOR GOVERNMENT.	ONGOING	42,500,000
ERGP15174448	BI-MONTHLY (TWICE MONTHLY) ANTI-PIRACY OPERATIONS ACROSS 6 GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH THE NIGERIA POLICE, DSS AND OTHER ENFORCEMENT AGENCIES	ONGOING	35,000,000
ERGP15174465	QUARTERLY JOINT BORDER INSPECTION WITH THE NIGERIA CUSTOMS SERVICE IN ALL BOARDER AREAS/ POINTS OF ENTRY ACROSS THE FEDERATION	ONGOING	28,000,000
ERGP15174496	LOGISTICS COST FOR CONVEYING SEIZURES TO SAFE HOUSES (INCLUDING COST OF HANDLING SEIZED CONTAINERS	ONGOING	10,000,000

0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP15188525	ACQUISITION OF 15 NUMBERS OF MONITORING AND SURVEILLANCE SUVs FOR JOINT BOARDER MONITORING WITH NIGERIA CUSTOMS	NEW	84,046,667
ERGP15189431	CREATION OF WORK STATIONS COPYRIGHT LEVY ORDER DESK OFFICERS AT THE STATE OFFICES AND HEADQUARTER OF THE COMMISSION	NEW	8,800,000
ERGP26189433	PURCHASE OF BOARD ROOM FURNITURES AND FITTINGS AT THE HEAD OFFICE OF THE COMMISSION	NEW	10,000,000
ERGP27188522	REHABILITATION OF ROOF AND CEILING / INTERIOR OF LAGOS OFFICE OF THE COMMISSION	NEW	19,708,282
ERGP27188526	FORTIFICATION OF PERIMETER BARRICADE FOR EATABLISHMENT OF A SECURITY ZONE TO ENHANCE SECURITY AND SAFETY IN THE LAGOS OFFICE OF THE COMMISSION	NEW	9,000,000
ERGP27188527	RE-PAINTING OF INTERIOR/EXTERIOR WALLS OF LAGOS OFFICE BUILDING OF THE COMMISSION	NEW	9,000,000
ERGP27188530	RENOVATION OF INTERIOR WALLS/DAMP PROOFING OF LAGOS OFFICE BUILDING OF THE COMMISSION	NEW	7,000,000
ERGP29174064	IMPLEMENTATION OF DOCUMENT MANAGEMENT SYSTEM (DMS) TO ENHANCE SERVICE DELIVERY AND REDUCE TURN AROUND TIME FOR COMPLIANCE CERTIFICATION	ONGOING	15,000,000
ERGP29174353	PURCHASE AND INSTALLATION OF 6 NOS. PHOTOCOPIERS WITH AUTOMATIC DOCUMENT FEEDER (ADF) AND SETTING UP OF NETWORK CONNECTIVITY TO PHOTOCOPIERS FOR HEAD OFFICE, LAGOS OFFICE AND 4 OTHER STATE OFFICES	ONGOING	8,000,000
ERGP29174391	PURCHASE OF 40 LAPTOPS COMPUTERS FOR 14 STATE OFFICES AND HEAD OFFICE TO AID EFFECTIVE FIELD MONITORING WORK AND SERVICE DELIVERY	ONGOING	15,000,000
ERGP30188529	PRODUCTION OF PUBLICITY MATERIALS FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND OWNERS OF COPYRIGHT WORKS, THROUGH THEIR PERSPECTIVE ASSOCIATIONS FOR DIRECT AND ENHANCED COMMUNICATION AND TO PREVENT MESSAGE DISTORTION THROUGH INFORMAL COMMUNICATION (PAMPHLETS, POSTERS AND BANNERS)	NEW	15,000,000
ERGP202300663	TRAINING (MEMBERS OF THE SENATE COMMITTEE ON JUDICIARY, HUMAN RIGHTS AND LEGAL MATTERS)	NEW	90,000,000
ERGP202300664	YOUTH EMPOWERMENT AND SENSITISATION	NEW	86,532,163

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,950,710,813	2,681,044,320	1,133,712,548	14,765,467,681
			10,950,710,813	**2,681,044,320**	**1,133,712,548**	**14,765,467,681**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				10,950,710,813
2.	022	MAIN ENVELOP - OVERHEAD				2,681,044,320
3.	031	CAPITAL DEVELOPMENT FUND MAIN				1,133,712,548
						14,765,467,681
INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	10,950,710,813	2,681,044,320	1,133,712,548	14,765,467,681
			10,950,710,813	**2,681,044,320**	**1,133,712,548**	**14,765,467,681**

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**14,765,467,681**
21	**PERSONNEL COST**		**10,950,710,813**
2101	**SALARY**		**5,220,926,557**
210101	**SALARIES AND WAGES**		**5,220,926,557**
21010101	SALARY		5,220,926,557
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,729,784,256**
210201	**ALLOWANCES**		**4,980,855,316**
21020111	REGULAR ALLOWANCES		4,980,855,316
210202	**SOCIAL CONTRIBUTIONS**		**748,928,940**
21020201	NHIS		254,292,677
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		494,636,263
22	**OTHER RECURRENT COSTS**		**2,681,044,320**
2202	**OVERHEAD COST**		**2,681,044,320**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,199,476,017**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		94,113,120
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		758,387,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		346,975,000
220202	**UTILITIES - GENERAL**		**108,060,000**
22020201	ELECTRICITY CHARGES		63,875,000
22020202	TELEPHONE CHARGES		36,595,000
22020205	WATER RATES		2,315,000
22020206	SEWERAGE CHARGES		5,275,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**141,216,083**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		37,702,200
22020302	BOOKS		4,898,038
22020303	NEWSPAPERS		1,437,256
22020305	PRINTING OF NON SECURITY DOCUMENTS		25,872,000
22020307	DRUGS & MEDICAL SUPPLIES		30,993,812
22020309	UNIFORMS & OTHER CLOTHING		40,312,777
220204	**MAINTENANCE SERVICES - GENERAL**		**190,808,137**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		91,173,250
22020402	MAINTENANCE OF OFFICE FURNITURE		12,595,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,499,887
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,040,000
220205	**TRAINING - GENERAL**		**51,000,000**
22020501	LOCAL TRAINING		51,000,000
220206	**OTHER SERVICES - GENERAL**		**319,748,500**
22020601	SECURITY CHARGES		215,754,000
22020603	OFFICE RENT		62,650,000
22020606	CLEANING AND FUMIGATION SERVICES		41,344,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**152,016,655**
22020701	FINANCIAL CONSULTING		25,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		36,581,980
22020703	LEGAL SERVICES		80,234,675
22020704	ENGINEERING SERVICES		5,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**128,754,200**
22020801	MOTOR VEHICLE FUEL COST		71,154,200
22020803	PLANT / GENERATOR FUEL COST		57,600,000
220209	**FINANCIAL CHARGES - GENERAL**		**69,649,847**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,953,201
22020902	INSURANCE PREMIUM		66,696,646
220210	**MISCELLANEOUS**		**320,314,881**
22021001	REFRESHMENT & MEALS		25,468,992

0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		11,682,132
22021003	PUBLICITY & ADVERTISEMENTS		141,734,421
22021004	MEDICAL EXPENSES		53,837,155
22021006	POSTAGES & COURIER SERVICES		10,649,000
22021007	WELFARE PACKAGES		63,044,923
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,105,500
22021009	SPORTING ACTIVITIES		7,792,758
23	**CAPITAL EXPENDITURE**		**1,133,712,548**
2301	**FIXED ASSETS PURCHASED**		**253,712,548**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**253,712,548**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		83,912,548
23010115	PURCHASE OF PHOTOCOPYING MACHINES		10,000,000
23010118	PURCHASE OF SCANNERS		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		6,800,000
23010128	PURCHASE OF SECURITY EQUIPMENT		148,000,000
2302	**CONSTRUCTION / PROVISION**		**440,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**440,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		440,000,000
2303	**REHABILITATION / REPAIRS**		**400,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**400,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		400,000,000
2305	**OTHER CAPITAL PROJECTS**		**40,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**40,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
	TOTAL PERSONNEL		**10,950,710,813**
	TOTAL OVERHEAD		**2,681,044,320**
	TOTAL RECURRENT		**13,631,755,133**
	TOTAL CAPITAL		**1,133,712,548**
	TOTAL ALLOCATION		**14,765,467,681**
	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15193268	CONSTRUCTION AND PROVISION OF INFRASTRUTURE IN STATE OFFICES: BUILDING OF PROTOTYPE STATE OFFICES	NEW	440,000,000
ERGP15193269	PURCHASE OF OFFICE EQUIPMENT	NEW	10,000,000
ERGP15193270	COMPUTER FORENSIC INFRASTRUCTURE AND DIGITAL SECURITY	NEW	148,000,000
ERGP15193271	COMPUTER SOFTWARE AND HARDWARE ACQUISITION	NEW	40,000,000
ERGP15193272	PURCHASE OF OFFICE FURNITURE	NEW	83,912,548
ERGP15195147	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	400,000,000
ERGP15195164	OFFICE EQUIPMENT-SCANNERS	NEW	5,000,000
ERGP15195165	HEALTH/MEDICAL EQUIPMENT	NEW	6,800,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	13,474,499,132	13,474,499,132
			0	**0**	**13,474,499,132**	**13,474,499,132**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	031	CAPITAL DEVELOPMENT FUND MAIN				13,474,499,132
						13,474,499,132
FEDERAL CAPITAL TERRITORY ADMINISTRATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	0	0	15,474,499,132	15,474,499,132
			0	**0**	**15,474,499,132**	**15,474,499,132**

0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,474,499,132**
23	**CAPITAL EXPENDITURE**		**15,474,499,132**
2302	**CONSTRUCTION / PROVISION**		**12,174,499,132**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**12,174,499,132**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,300,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		374,499,132
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		4,000,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		350,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		500,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,550,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		0
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		800,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		3,300,000,000
2303	**REHABILITATION / REPAIRS**		**3,200,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,200,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		1,500,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,700,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040101	TREE PLANTING		100,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**15,474,499,132**
	TOTAL ALLOCATION		**15,474,499,132**
0437001001	**FEDERAL CAPITAL TERRITORY ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10171348	INSTALLATION OF SOLAR STREET LIGHTS ALONG VARIOUS ROADS IN THE SATELLITE TOWNS	ONGOING	100,000,000
ERGP10171373	REHABILITATION AND UPGRADING OF STREET LIGHTING FACILITIES IN THE FCC	ONGOING	650,000,000
ERGP1127911	DEVELOPMENT OF IDU INDUSTRIAL 1B ENGINEERING INFRASTRUCTURE	ONGOING	300,000,000
ERGP1180304	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - GREATER ABUJA WATER SUPPLY PROJECT	ONGOING	4,000,000,000
ERGP12128023	COMPLETION OF ROADS B6, B12 & CIRCLE ROAD, ABUJA CENTRAL AREA (STADIUM-VILLA - STADIUM)	ONGOING	800,000,000
ERGP12128025	REHABLITATION AND EXPANSION OF OUTER SOUTHERN EXPRESSWAY FROM VILLA ROUNDABOUT TO OSEX/RING ROAD 1 (RRI) JUNCTION INCLUDING FOUR (4) NOS. INTERCHANGE AND EXTENSION OF RIGHT AND LEFT HAND SERVICE CARRIAGE WAYS TO WASA JUNCTION (VILLA ROUNDABOUT - OSEX/SHEHU SHAGARI JUNCTION - APO ROUNDABOUT - WASA JUNCTION)	ONGOING	500,000,000
ERGP12171363	CONSTRUCTION OF 14KM MPAPE-SHERE GALUWYI ROAD	ONGOING	500,000,000
ERGP12171369	PROVISION OF ROADS, WATER AND ELECTRICITY SUPPLIES TO RESETTLEMENT SITE OF GALUWYI/SHERE (PHASE I).	ONGOING	250,000,000
ERGP12195048	REHABILITATION OF ROAD FROM LAW SCHOOL, BWARI THROUGH DESTITUTE CENTRE TO FCT BOUNDARY WITH NIGER STATE	NEW	1,000,000,000
ERGP19194622	AVENUE PLANTING OF TREES IN FCT	NEW	100,000,000
ERGP21194598	CONSTRUCTION OF SOLID WASTE TRANSFER STATIONS IN FCT	NEW	1,000,000,000
ERGP23128020	COMPLETION OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEAGES IN ABAJI, GWAGWALADA, KUJE AND KARSHI	ONGOING	350,000,000
ERGP25128059	CONSTRUCTION AND EQUIPPING OF HOSPITAL AT GWARINPA (PHASE I)	ONGOING	400,000,000
ERGP26180266	SOCIAL DEPARTMENT-COMPLETIONOF 6 AREA COUNCILS STADIUM FACILITIES	ONGOING	500,000,000
ERGP27145318	REHABILITATION OF FEDERAL GOVERNMENT BUILDINGS	ONGOING	1,000,000,000
ERGP27154357	PROVISION OF INFRASTRUCTURE AND CONSTRUCTION OF 5,000 UNITS OF AFFORDABLE HOUSING IN SATELLITE TOWNS (WASA AND MAMUSA WEST)	ONGOING	374,499,132
ERGP27183074	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE LOT II, PHASE III DISTRICT INFRASTRUCTURE	ONGOING	550,000,000

0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28127991	CONSTRUCTION OF TANK 1 & 6 AND ASSOCIATED TRUNK MAINS (WATER SUPPLY TO PHASE III DISTRICTS)	ONGOING	300,000,000
ERGP28128011	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARSHI SATELLITE TOWN	ONGOING	500,000,000
ERGP9100643	SETTLEMENT OF RESIDENTIAL AND OFFICE ACCOMMODATION FOR INTERNATIONAL ORGANISATIONS IN FCT	ONGOING	300,000,000
ERGP202303588	PROVIDE, CONSTRUCT AND INSTALLATION OF STREET LIGHT TO SUPPORT CRITICAL INFRASTRUCTURE AND IMPROVE SECURITY IN ABUJA FCT AND OTHER AREA COUNCILS ADVANCE DUAL LIGHTING SYSTEM POWERED BY SOLAR SYSTEM	NEW	2,000,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0451	FEDERAL MINISTRY OF NIGER DELTA	121,619,282,937	934,255,078	11,948,769,209	134,502,307,224
			121,619,282,937	**934,255,078**	**11,948,769,209**	**134,502,307,224**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,679,679,277
2.	022	MAIN ENVELOP - OVERHEAD				934,255,078
3.	026	STATUTORY TRANSFERS				119,939,603,660
4.	031	CAPITAL DEVELOPMENT FUND MAIN				11,948,769,209
						134,502,307,224
FEDERAL MINISTRY OF NIGER DELTA						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	1,679,679,277	934,255,078	11,948,769,209	14,562,703,564
2.	0451002001	NIGER DELTA DEVELOPMENT COMMISSION	119,939,603,660	0	0	119,939,603,660
			121,619,282,937	**934,255,078**	**11,948,769,209**	**134,502,307,224**

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,562,703,564**
21	**PERSONNEL COST**		**1,679,679,277**
2101	**SALARY**		**1,463,819,394**
210101	**SALARIES AND WAGES**		**1,463,819,394**
21010101	SALARY		1,463,819,394
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**215,859,883**
210202	**SOCIAL CONTRIBUTIONS**		**215,859,883**
21020201	NHIS		72,045,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		143,814,308
22	**OTHER RECURRENT COSTS**		**934,255,078**
2202	**OVERHEAD COST**		**934,255,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**286,300,823**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		143,996,044
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		142,304,779
220202	**UTILITIES - GENERAL**		**7,784,949**
22020201	ELECTRICITY CHARGES		2,763,012
22020202	TELEPHONE CHARGES		3,403,429
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,618,508
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,466,795**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		47,365,922
22020302	BOOKS		2,073,580
22020303	NEWSPAPERS		3,457,728
22020304	MAGAZINES & PERIODICALS		1,307,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,261,825
220204	**MAINTENANCE SERVICES - GENERAL**		**42,931,812**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,261,825
22020402	MAINTENANCE OF OFFICE FURNITURE		6,473,184
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,289,036
22020406	OTHER MAINTENANCE SERVICES		6,907,767
220205	**TRAINING - GENERAL**		**81,357,281**
22020501	LOCAL TRAINING		81,357,281
220206	**OTHER SERVICES - GENERAL**		**228,523,692**
22020601	SECURITY CHARGES		42,220,190
22020603	OFFICE RENT		160,361,966
22020606	CLEANING AND FUMIGATION SERVICES		25,941,536
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**29,984,576**
22020701	FINANCIAL CONSULTING		3,710,175
22020702	INFORMATION TECHNOLOGY CONSULTING		5,630,121
22020703	LEGAL SERVICES		20,644,280
220208	**FUEL & LUBRICANTS - GENERAL**		**28,806,603**
22020801	MOTOR VEHICLE FUEL COST		27,630,121
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,176,482
220210	**MISCELLANEOUS**		**169,098,547**
22021001	REFRESHMENT & MEALS		9,869,474
22021002	HONORARIUM & SITTING ALLOWANCE		3,539,723
22021003	PUBLICITY & ADVERTISEMENTS		15,788,641
22021004	MEDICAL EXPENSES		5,134,889
22021006	POSTAGES & COURIER SERVICES		2,121,320
22021007	WELFARE PACKAGES		49,113,609
22021009	SPORTING ACTIVITIES		19,735,801
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		28,037,310
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,130,517
22021016	SERVICOM		5,262,617
22021017	ANTI-CORRUPTION		10,364,646
23	**CAPITAL EXPENDITURE**		**11,948,769,209**
2301	**FIXED ASSETS PURCHASED**		**340,538,067**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**340,538,067**
23010104	PURCHASE MOTOR CYCLES		172,158,349
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		86,255,843
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		82,123,875
2302	**CONSTRUCTION / PROVISION**		**7,076,129,735**

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,076,129,735**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		235,734,003
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		733,339,176
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		417,469,411
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		438,553,365
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		571,724,923
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		25,145,554
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		45,361,596
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		601,366,768
23020114	CONSTRUCTION / PROVISION OF ROADS		3,146,870,358
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		20,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		275,239,871
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		565,324,710
2303	**REHABILITATION / REPAIRS**		**398,130,638**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**398,130,638**
23030113	REHABILITATION / REPAIRS - ROADS		391,231,084
23030115	REHABILITATION / REPAIRS - WATER-WAY		6,899,554
2304	**PRESERVATION OF THE ENVIRONMENT**		**1,293,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**1,293,000,000**
23040102	EROSION & FLOOD CONTROL		1,293,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,840,970,769**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,840,970,769**
23050101	RESEARCH AND DEVELOPMENT		2,690,970,769
23050103	MONITORING AND EVALUATION		150,000,000
	TOTAL PERSONNEL		**1,679,679,277**
	TOTAL OVERHEAD		**934,255,078**
	TOTAL RECURRENT		**2,613,934,355**
	TOTAL CAPITAL		**11,948,769,209**
	TOTAL ALLOCATION		**14,562,703,564**
	FEDERAL MINISTRY OF NIGER DELTA HQTRS		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10103878	PROVISION OF SOLAR LIGHTING PROJECT AT ODE AYE IN OKITIPUPA L.G.A IN ONDO STATE	ONGOING	5,000,000
ERGP10130230	ELECTRIFICATION PROJECT IN ELEME LGA{RIVERS STATE}	ONGOING	40,038,151
ERGP10130394	BIAKPAN ELECTRIFICATION PROJECT, BIASE LGA. CROSS-RIVER STATE	ONGOING	9,440,474
ERGP10130395	ELECTRIFICATION OF NKO STREET, CROSS-RIVER STATE	ONGOING	34,574,078
ERGP10130605	SUPPLY OF (10) NOS OF 500KVA PWR TRANSFORMERS, MBAITOLI/IKEDURU, IMO STATE.	ONGOING	11,395,393
ERGP10146133	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W(HIGH EFFECIENCY MONOCRYSTALLINE PANEL) SPECIFICATION JRB SOLAR EUROPE STANDARD IN AKPABUYO LGA OF CROSS RIVER STATE	ONGOING	5,000,000
ERGP10155666	ELECTRIFICATION OF GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING	50,000,000
ERGP10155704	SOLAR STREE LIGHTS IN ITAOGBOLU ONDO CENTRAL LGA, ONDO STATE	ONGOING	10,568,000
ERGP10160656	ELECTRIFICATION OF IKODI ENGENNI COMMUNITY IN AHOADA WEST LGA, RIVERS STATE	ONGOING	70,000,000
ERGP10160660	PROVISION OF SOLAR STREET LIGHT IN UWHERU VILLAGE IN UGHELLI NORTH LGA DELTA STATE	ONGOING	50,000,000
ERGP10163739	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN OWU AMAKOHIA COMMUNITY OF MBAITOLI/IKEDURU	ONGOING	5,000,000
ERGP10164806	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS AT BANE, RIVERS STATE	ONGOING	44,000,000
ERGP10164816	PROVISION/INSTALLATION OF SOLAR STREET LIGHTS - ALL IN ONE AT EKE-ITU ROUND ABOUT, ITU EZINIHITE MBAISE, IMO STATE	ONGOING	1,000,000
ERGP10164821	PROVISION OF SOLAR LIGHT AT NSOFANG NSOFANG GROUP OF COMMUNITIES IN ETUNG LGA, CROSS RIVER STATE	ONGOING	6,250,000
ERGP10164870	ELECTRIFICATION PROJECT IN BANE VILLAGE OGONI RIVERS STATE	ONGOING	98,000,000
ERGP10164876	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN IRELE LGA, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	ONGOING	5,000,000

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ERGP10193988	PROVISION OF SOLAR POWERED STREET LIGHTS IN IKOT UKANA, IKOT IDE AND ABAMA COMMUNITIES IN OBOT AKARA L.G.A., AKWA IBOM STATE	NEW	82,000,000
ERGP10194011	PROVISION OF 15 POLES OF 150 WATTS SOLAR POWERED STREET LIGHTS IN EKPO UKWAK LANE TO PARK ROAD IN ABAK L.G.A., AKWA IBOM STATE	NEW	82,051,426
ERGP10194187	CONSTRUCTION OF 150KW MINI GRID IN MOLEGE, OWO LGA ONDO STATE	NEW	82,321,654
ERGP1129379	LAND RECLAMATION/SHORELINE PROTECTION AT AMADI AMA PH	ONGOING	50,000,000
ERGP1130366	PROVISION OF JETTY AT NEMBE,BAYELSA STATE	ONGOING	38,118,806
ERGP1130416	COUNCIL / PROGRAMMES ON NIGER DELTA WITH STAKEHOLDERS FOR THE COORDINATION , EVALUATION AND REVIEW OF THE NIGER DELTA ACTION PLAN	ONGOING	150,000,000
ERGP1130573	CANALIZATION OF ONOPA CANAL 4KM, YENAGOA LGA, BAYELSA STATE	ONGOING	100,000,000
ERGP1130599	ESTABLISHMENT OF AGRO PROCESSING PLANTS IN THE NIGER DELTA STATES OF DELTA, BAYELSA, CROSS RIVER, ONDO, IMO, RIVERS AND AKWA-IBOM	ONGOING	30,000,000
ERGP1159191	TRAINING AND EMPOWERMENT OF YOUTHS IN GBEKUBOR COMMUNITY AND ODONI, SAGBAMA LGA, BAYELSA STATE	ONGOING	15,000,000
ERGP12103972	CONSTRUCTION OF ROAD WITH LINK BRIDGE (ONUAKPAKA) BETWEEN OKWU IKEDURU AND OGWUAMA COMMUNITY AHIAZU MBAISE IMO EAST PHASE II	ONGOING	43,673,564
ERGP12104035	CONSTRUCTION OF ORODO-OGWA ROAD PHASE I & II WITH BRIDGE IN MBAITOLI L.G.A, IMO STATE	ONGOING	100,000,000
ERGP12104090	CONSTRUCTION OF MBAISE RING ROAD INTERSECTING OWERRI-UMUAHIA ROAD WITH DRAINAGE	ONGOING	100,000,000
ERGP12129358	CONSTRUCTION AND SURPERVISION OF GBEREGOLOR-OGRIAGBENE ROAD,DELTA STATE (18.7KM)	ONGOING	120,000,000
ERGP12129367	REHABILITATION OF OKPUALA-IGURUTA ROAD PHASE I , IMO STATE	ONGOING	101,231,084
ERGP12129370	COMPLETE REHABILITATION AND RECONSTRUCTION OF OTUO-AFUZE RD WITH A SPUR TO ANCHORAGE ROAD,OTUO,OWAN EAST LGA, EDO STATE.PHASE 2	ONGOING	51,601,596
ERGP12129378	REHABILITATION AND RECONSTRUCTION OF OTUO-IKHIN ROAD IN OWAN EAST LGA,EDO STATE	ONGOING	100,000,000
ERGP12129556	CONSTRUCTION OF ONNE FREE ZONE-NCHIA-AFAM-IMO-RIVER ROAD	ONGOING	27,000,000
ERGP12129955	CONSTRUCTION OF 2KM ROAD FROM IKOT UDOE TOWN TO URUA-EKPA WITH DRAINAGE IN IKOT EKPENE	ONGOING	50,000,000
ERGP12130052	REHABILITATION AND RECLAMATION OF DEGRADED ECOSYSTEMS IN ABIA, AKWA IBOM, CROSS RIVER, DELTA, EDO, IMO AND ONDO STATES	ONGOING	50,000,000
ERGP12130382	CONSTRUCTION OF BRIDGE AT LUKOTO-ODE IRELE, IRELE LGA, ONDO STATE.	ONGOING	55,876,543
ERGP12130383	EROSION CONTROL WORKS PHASE 1 AT AMAIGBO IN UMUAHIA,ABIA STATE	ONGOING	100,000,000
ERGP12130414	PROVISION OF DRAINAGE FOR LEBOWITU-KETIPOKOU AT NKO-YAKURR, CROSS RIVER STATE	ONGOING	15,000,000
ERGP12130446	DESIGN AND CONSTRUCTION OF NTIGHA UMUARO-OMUOPARA AMUZU-AKANU-OHANZE ISIAHIA ROAD (10KM) OBINGWA LGA, ABIA STATE	ONGOING	120,000,000
ERGP12130455	CONSTRUCTION OF NDEMILI-UTAGBA-UNO/IKE ROAD-DELTA STATE	ONGOING	58,241,826
ERGP12130466	CONSTRUCTION OF EKWETTE/OBEHI/AZUMINI/ IWUKEM/ UKUNAFUN/EKPARAKWA/ETINAN DUAL CARRIAGE EXPRESSWAY	ONGOING	200,402,945
ERGP12130628	EROSION CONTROL AT OKAYI AMOGUDU,OHAFIA LGA,ABIA STATE	ONGOING	198,000,000
ERGP12142096	DESIGN AND CONSTRUCTION OF 5KM IKOT EKWERE TO OKPO ENIONG ROAD , ODUKPANI LGA CROSS RIVER STATE.	ONGOING	32,000,000
ERGP12142162	DESIGN AND CONSTRUCTION OF 10 KM AMAIHE COMMUNITY SCHOOL UYIM ROAD IN ELU, OHAFIA, ABIA STATE.	ONGOING	32,000,000
ERGP12145369	DESIGN/CONSTRUCTION OF COUNCIL ROAD-URUA NKOKORO-IKOT UKPONG OFFIONG ROAD	ONGOING	34,000,000

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ERGP12145383	DESIGN/CONSTRUCTION OF UWA-URUA EDET OBO-NTO EDINO- IKOT MBOHO ROAD, AKWA-IBOM STATE	ONGOING	35,000,000
ERGP12145384	DESIGN/CONSTRUCTION OF URUK OBONG-MKPATA-EKA-URUK ESHEIET ROAD	ONGOING	32,000,000
ERGP12145385	DESIGN/CONSTRUCTION OF IKOT NKO-IKOT UDO ETIM-IKOT UDO INAM ROAD	ONGOING	36,000,000
ERGP12145386	DESIGN/CONSTRUCTION OF IKOT OKU ETIM- FEDERAL POLYTECHNIC ROAD-ABIAKPO EDEM IDIM ROAD	ONGOING	36,000,000
ERGP12145389	DESIGN/CONSTRUCTION OF URUA AZIKIWE-NSASAK-IKOT NDEM-EKPENYONG IKOT NTUEN ROAD	ONGOING	34,000,000
ERGP12145390	DESIGN/CONSTRUCTION OF IKPE ANNANG JUNCTION-OBOANNANG-ABAK ROAD	ONGOING	31,000,000
ERGP12155713	CONSTRUCTION OF AMAKALAKALA AKEPELAI ROAD, BAYELSA STATE	ONGOING	100,000,000
ERGP12155884	CONSTRUCTION OF OWERRI URBAN WATER SCHEME, IMO STATE	ONGOING	50,000,000
ERGP12157410	RE-CONSTRUCTION OF ELELE - OWERRI ROAD	ONGOING	200,000,000
ERGP12157420	CONSTRUCTION OF MBAK ATAI-IKOT-NTU-MKPETI-OKUIBOKU ROAD IN ITU AKWA IBOM STATE	ONGOING	34,000,000
ERGP12157525	CONSTRUCTION OF OFAGBE-ORIE-IDHEZE-OZORO ROAD (29KM) IN ISOKO NORTH/SOUTH LGA. DELTA -STATE	ONGOING	90,000,000
ERGP12176707	DESIGN AND CONSTRUCTION OF OWAZZA-OBEHIE-AZUMINI-UKANAFUR ROAD. ABOUT 25KM, LINKING 2 LOCAL GOVERNMENT IN ABIA AND 2 LGAs IN AKWA IBOM STATE	ONGOING	100,000,000
ERGP12177214	CONSTRUCTION OF IKOT OFOK ROAD THROUGH UKANA IKO AKPABIN TO URUA ETT, AKWA IBOM STATE.	ONGOING	100,458,369
ERGP12177523	CONSTRUCTION OF 5.5KM IDATTO-IYORA ROAD ETSAKO WEST, EDO STATE	ONGOING	90,000,000
ERGP12177530	CONSTRUCTION OF INTERNAL ROAD, ESAMA BOMADI LGA, DELTA STATE	ONGOING	34,000,000
ERGP12177531	CONSTRUCTION OF 2.93KM OWO-UTE ROAD, OWO LGA, ONDO STATE	ONGOING	90,000,000
ERGP12178798	RECONSTRUCTION AND UPGRADING OF 3KM OKHE - IKPENA UDUREBO ROAD, EDO STATE	ONGOING	50,000,000
ERGP12192791	CONSULTANCY FOR THE DESIGN AND FEASIBILITY/PREFEASIBLITY STUDIES OF DREDGING OF NUN RIVER FROM MEMBE TO PORT-HARCOURT DEGEMA	NEW	18,882,973
ERGP12192795	CONSTRUCTION OF ODE AYE GBOTAKO ROAD OKITIPUPA LGA ONDO STATE PHASE II	NEW	43,528,663
ERGP12192799	CONSTRUCTION OF 1.4KM IKO IMA ROAD & 1.5KM IKO IMA ROAD ETEB ESIT EKET LGA AKWA IBOM STATE PHASE 1	NEW	179,552,557
ERGP12192824	CONSTRUCTION OF 2KM CONCRETE WALKWAYS AT MOTORO, ILAJE LOCAL GOVERNMENT AREA, ONDO STATE	NEW	35,000,000
ERGP12192825	CONSTRUCTION OF 2KM CONCRETE WALKWAYS AT AJAPA, ESE-ODO LOCAL GOVERNMENT AREA, ONDO STATE	NEW	35,000,000
ERGP12192830	CONSTRUCTION OF 10KM INTERNAL ROAD AT IGBOKODA, ILAJE LOCAL GOVERNMENT HEADQUATERS, ONDO STATA	NEW	20,000,000
ERGP12192838	REHABILITATION OF OWO - ORUN ROAD, ONDO STATE	NEW	170,000,000
ERGP12193993	REHABILITATION AND CONSTRUCTION OF 2 KM NTO EKPEATAN IBONG ROAD WITH BRIDGE IN OBOT AKARA L.G.A., AKWA IBOM STATE	NEW	93,254,635
ERGP12194014	DESIGN AND CONSULTANCY SERVICES FOR REHABILITATION AND RECONSTRUCTION OF IKOT AKPAUNAM, IKOT IMOH, NDON IKOT ITIE IDUNG JUNCTION , NSIT ATAI L.G.A., AKWA IBOM STATE	NEW	80,112,354
ERGP12194178	CONSTRUCTION OF JETTY 300M. RUMUEME WATERFRONT. OBIO AKPOR LGA. RIVERS STATE	NEW	82,015,624
ERGP12194180	CONSTRUCTION OF 3.5KM ROAD FROM ANUK UKPUM (UKPUM CENTRAL) TO UKPUHU EDIA, IKOT OBIO VILLAGE HALL IN ABAK LGA, AKWA IBOM STATE.	NEW	95,654,785
ERGP12194182	CONSTRUCTION OF AKPAN ETUK STREET/IKOT EBO LAND 3KM, UYO L.G.A, AKWA IBOM STATE	NEW	95,435,786
ERGP12194183	ETINAN MARKET ROAD/ JOHN KIRK SQUARE ACCESS ROAD 3KLM ETINAN L.G.A, OF AKWA IBOM STATE	NEW	95,214,854

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ERGP12194342	SOLAR STREET LIGHTS AT FEDERAL POLYTECHNIC UKANA, ESSIENUDIM LGA AND NSIT ATAI LGA AKWA-IBOM STATE	NEW	41,700,000
ERGP12194405	CONSTRUCTION OF 3KM ORUBIRI - KORUAMA RD KOLOKUMA/ OPOKUMA LGA, BAYELSA STATE	NEW	91,846,257
ERGP12194407	CONSTRUCTION OF OGRIAGENE - TORUGBENE ROAD, DELTA STATE PHASE I, DELTA STATE	NEW	90,000,000
ERGP12194701	2KM OCHIAGHA IHIAGWA-IRIAMOGU-UMUONU ROAD, OWERRI WEST, IMO STATE (FLOOD CONTROL/ DRAINAGE/ ASPHALTING)	NEW	90,000,000
ERGP14146078	CONSTRUCTION OF A TYPE "C" POLICE STATION CONSISTING OF MEN AND WOMEN CELL, GUARDROOM, WAITING ROOM, CONNECTING CORRIDOR, 8 MAN BARRACK AND ARMORY IN UWHERU TOWN, UGHELLI NORTH LGA, DELTA STATE	ONGOING	25,145,554
ERGP19118918	UGEP MAIN MARKET EROSION AND FLOOD CONTROL, CROSS RIVER STATE	ONGOING	30,000,000
ERGP19129277	LAND RECLAMATIONAND EROSION CONTROL PROJECT AT OGUDU ASA, PHASE 1, ABIA STATE	ONGOING	100,000,000
ERGP19129724	COMPLETION OF EROSION CONTROL WORKS AT NKWOAGU-ISUOCHI,UMUNNEOCHI LGA, ABIA STATE	ONGOING	35,000,000
ERGP19130063	BUILDING OF EMBARKMENT FOR FLOOD AND EROSION CONTROL AT ITO AND MBIABO BEACH OF IKONETO CROSS RIVER STATE.	ONGOING	27,000,000
ERGP19130398	SHORE EMBANKMENT & SAND FILLING OF AGHO-FEN AREA AT ODE-ITSEKIRI, WARRI SOUTH L.G.A, DELTA STATE	ONGOING	70,000,000
ERGP19130424	CANALIZATION AT BATERNREN-TSELU-UTANOYIBO CREEK, WARRI SOUTH WEST LGA, DELTA STATE	ONGOING	100,000,000
ERGP19130617	ENVIRONMENTAL IMPACT ASSESSMENT FOR OGBUDUGBUDU AND TSEKELEW OPUAMA CANALIZATION, WARRI NORTH LGA, DELTA STATE	ONGOING	20,000,000
ERGP19142356	LAND RECLAMATION AND SHORELINE PROTECTION WORKS AT TOMBIA-EKPETIAMA, BAYELSA STATE	ONGOING	100,000,000
ERGP19142395	EROSION CONTROL AT 13 BRIGADE HEADQUARTERS, CALABAR	ONGOING	49,000,000
ERGP19145636	REMEDIATION AND REHABILITATION OF OIL IMPACTED SITES AT STUBBS CREEK, EKET, AKWA IBOM STATE	ONGOING	100,000,000
ERGP19194237	PROCUREMENT OF 500 MOBILE TIOLETS TO PUBLIC AREAS IN ABIA, IMO AND RIVERS STATES	NEW	20,000,000
ERGP19195034	EIA FOR SHORELINE PROTECTION AND LAND RECLAMATION FOR OKORUTIP IBENO LGA, AKWA IBOM STATE.	NEW	14,000,000
ERGP20136308	EROSION CONTROL WORKS AT ITUNGWA-AKANU, OBINGWA LGA, ABIA STATE	ONGOING	65,000,000
ERGP2194231	SENSITIZATION ON THE DANGERS OF ILLEGAL REFINERY AND ALTERNATIVE SOURCE OF LIVELYHOOD FOR ARTISINAL REFINERS	NEW	25,000,000
ERGP22129325	CONSTRUCTION OF YOUTH CENTRE BENIN EDO STATE	ONGOING	19,876,543
ERGP22130213	ARTISAN TRAINING OF 500 NON-MILITANT YOUTH IN THE HOUSING/AGRICULTURE INDUSTRY	ONGOING	20,000,000
ERGP22130425	PEACE AND SECURITY ENLIGHTEMENT/SENSITIZATION IN THE NIGER DELTA STATES	ONGOING	75,000,000
ERGP22130533	CONSTRUCTION AND EQUIPPING OF MODERN SKILL ACQUISITION CENTRE IN KOKO, WARRI NORTH L.G.A, DELTA STATE	ONGOING	16,543,321
ERGP22145357	TRAINING OF NIGER DELTA YOUTHS ON PHOTOGRAPHY AND EMPOWERMENT WITH PHOTOGRAPHY EQUIPMENT IN DELTA, EDO STATE	ONGOING	25,000,000
ERGP22159156	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KETTING, CROSS RIVER STATE	ONGOING	16,765,432
ERGP22177008	SKILL ACQUISITION GROUND AND SETTLEMENT FOR 500 DISPLACED PEOPLE OF BAKASSI	ONGOING	44,036,629
ERGP22180220	MULTI-SKILLS VOCATIONAL DEVELOPMENT CENTRE, IYEU, OWAN EAST LOCAL GOVERNMENT, EDO STATE	ONGOING	15,146,551
ERGP23129282	CONSTRUCTION OF IJU UTILITY HOUSE AKURE NORTH ONDO STATE	ONGOING	7,928,990
ERGP23129359	CONSTRUCTION OF MODERN LIBRARY WITH WATER RETICULATION POINTS IN KOKORI, ETHIOPE EAST LGA, DELTA STATE	ONGOING	14,546,543
ERGP23130131	CONSTRUCTION OF 2KM ROAD AT IKOT ESSIEN ENANG VILLAGE WITH DRAINAGE IN IKOT EKPENE, AKWA IBOM STATE.	ONGOING	33,000,000

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ERGP23135961	RENOVATION OF CLASSROOM BLOCKS AT NNEISE IN UGIRI-IKE IKEDURU TECHNICAL SCHOOL, IMO STATE	ONGOING	10,347,413
ERGP23157120	CONSTUCTION OF 5 CLASS ROOM BLOCKS OF PRIMARY SCHOOL IDATTO PRIMARY SCHOOL, IDATTO UZAIRUE, ETSAKO WEST LOCAL GOVERNMENT AREA EDO STATE.	ONGOING	21,234,567
ERGP23157121	CONSTRUCTIO OF 5 CLASS ROOM BLOCKS WITH ICT LABORATORY/HEAD TEACHER OFFICE, AT EBIRI PRIMARY SCHOOL, ELU OHAFIA LOCAL GOVERNMENT AREA, ABIA STATE.	ONGOING	18,789,765
ERGP23163702	CONSTRUCTION OF BLOCKS OF 3 CLASSROOMS IN PRIMARY SCHOOL AMAMBAA EBIKORO/UZOAGBA, IKEDURU LGA	ONGOING	9,876,567
ERGP23164819	RENOVATION OF PRIMARY SCHOOL OCC AFABEN MKPANI IN YAKURR LGA, CROSS RIVER STATE	ONGOING	16,786,543
ERGP23164824	CONSTRUCTION OF EXAM AUDITORIUM AT UMUORJI TECHNICAL COLLEGE EGBEMA, IMO STATE	ONGOING	10,938,510
ERGP23164829	RENOVATION/REHABILITATION AND FURNISHING OF UGBENI SCHOOL, OGHEYE-EGHOROKE, WARRI NORTH LGA, DELTA STATE	ONGOING	15,456,789
ERGP23177160	GENERAL RENOVATION OF COMMAND DAY SECONDARY SCHOOL AT OWENA CANTONMENT, AKURE	ONGOING	10,980,876
ERGP23177204	CONSTRUCTION OF ONE BLOCK OF SIX (6) CLASSROOM IN COMMUNITY PRIMARY SCHOOL ADIKPE GABU, YALA LGA, CROSS RIVER STATE.	ONGOING	75,092,140
ERGP23178299	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS WITHIN EDO STATE.	ONGOING	12,456,980
ERGP23178300	CONSTRUCTION OF I.C.T HUB CENTRE WITHIN AKOKO, FOR INCUBATOR IDEAS, EDO STATE	ONGOING	13,456,000
ERGP23178874	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS WITH STAFF QUARTERS AT IRENUMA PRIMARY SCHOOL IDUMU UGBO, DELTA STATE	ONGOING	17,654,345
ERGP23180567	RENOVATION OF LA PRIMARY SCHOOL, AT ILOWO, ILAJE L.G.A ONDO STATE	ONGOING	21,456,009
ERGP23194171	CONSTRUCTION AND EQUIPPING MODERN SKILL ACQUISITION CENTREIN ELU OHAFIA, OHAFIA, L.G.A, OF ABIA STATE	NEW	82,234,546
ERGP23194230	FURNISHING AND EQUIPPING OF OSOSO COMPREHENSIVE HIGH SCHOOL, OSOSO AKOKO EDO LGA., EDO STATE	NEW	40,000,000
ERGP23194241	PROVISION OF SCHOOL LABORATORY EQUIPMENT FOR IHENWEORIE SECONDARY SCHOOL, MBAISE LGA., IMO STATE	NEW	20,000,000
ERGP25130350	PROVISION OF 12 MOBILE CLINICS/MEDICAL FACILITIES IN COLLABORATION WITH DOCTORS WITHOUT BORDERS IN CROSS RIVERS, BAYELSA, ONDO AND RIVERS	ONGOING	25,000,000
ERGP25136024	CONSTRUCTION OF OBIEKWELE HEALTH CENTRE AT NDOKWA/UKWAI FEDERAL CONSTITUENCY DELTA STATE	ONGOING	13,567,987
ERGP25155518	CONSTRUCTION AND EQUIPPING OF HEALTH CENTRE AT OBOAMA ENYIOGUGU, EZENACHIGWE AUTONOMOUS COMMUNITY, IMO STATE	ONGOING	15,678,908
ERGP25157065	CONSTRUCTION OF HEALTH CENTRE ABIA STATE	ONGOING	21,345,789
ERGP25157068	CONSTRUCTION OF HEALTH CENTRE URHONIGBE, ORHIOMWON LGA EDO STATE	ONGOING	10,987,654
ERGP25160664	CONSTRUCTION OF HEALTH CENTRE AT UMUAKU ISUOCHI IN UMUNNEOCHI LGA ABIA STATE	ONGOING	17,876,678
ERGP25163734	COMPLETION OF PRIMARY HEALTH CENTRE AT UGIRI-IKE, IMO STATE	ONGOING	12,876,765
ERGP25177150	REHABILITATION, CONSTRUCTION, EQUIPPING AND FURNISHING OF 20 BEDS MATERNAL AND CHILD HEALTH CENTRE, UKANA IKOT IDE ESSIEN UDIM LGA, AKWA IBOM STATE.	ONGOING	18,876,654
ERGP25177242	CONSTRUCTION OF 20 BED MEDIAL HEALTH CENTER IN IDATTO COMMUNITY IN ETSAKO WEST LOCAL GOVERNMENT OF EDO STATE.	ONGOING	21,098,000
ERGP25194015	REHABILITATION, CONSTRUCTION, EQUIPMENT & FURNISHING OF 8 BEDS AT QUA IBOE CHURCH LEPROSY HOSPITAL AT EKPENE OBOM, ETINAN L.G.A, AKWA IBOM STATE.	NEW	80,121,698
ERGP25194235	PROVISION OF 100,000 TREATED MOSQUITO NETS TO COMMUNITIES AND PRIMARY HEALTH CARE CENTRES IN THE NIGER DELTA REGION	NEW	20,000,000
ERGP25194239	SUPPLY OF MEDICAL EQUIPMENT TO TEYOR KAANI HEALTH CARE CENTRE IN KHANA LGA., RIVERS STATE	NEW	30,000,000

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ERGP25194240	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURE FOR THE HEALTH CENTRE IN OBOBURU COMMUNITY IN OGBA EGBEMA NDONI LGA., RIVERS STATE	NEW	20,000,000
ERGP25194242	FURNISHING AND EQUIPPING OF PSYCHIATRIC HOSPITAL AT ODISIOMA NGWA LGA, ABIA STATE	NEW	30,000,000
ERGP25194244	PROCUREMENT OF MOBILE OPHTHALMOLOGY CLINICS TO PRIMARY HEALTH CARE CENTRES IN ABIA STATE	NEW	10,000,000
ERGP27142379	CONSTRUCTION OF STATE OFFICES, AKWA IBOM	ONGOING	20,987,654
ERGP27142383	CONSTRUCTION OF STATE OFFICE -DELTA STATE	ONGOING	21,345,999
ERGP27157564	RENOVATION AND UPGRADE OF AKURE TOWN HALL, AKURE SOUTH LGA, ONDO STATE PHASE II	ONGOING	67,581,770
ERGP27177164	CONSTRUCTION OF ITA OGBOLU TOWN HALL, AKURE NORTH LGA, ONDO STATE	ONGOING	15,456,908
ERGP27177167	CONSTRUCTION OF ZONAL OFFICE FOR CIVIL DEFENCE IN IJU AKURE NORTH, ONDO STATE	ONGOING	9,098,765
ERGP27177236	CONSTRUCTION OF TOWN HALL, IKOT IDE, AKWA IBOM STATE.	ONGOING	15,654,432
ERGP27177686	RENOVATION /FURNISHING OF ST. JOSEPH PRIMARY SCHOOL AND COMMUNITY SECONDARY SCHOOL NSADOR, BOKI LGA, CROSS RIVER STATE	ONGOING	74,883,098
ERGP27177763	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATES OF THE NIGER DELTA REGION (GLOBAL)	ONGOING	94,345,543
ERGP27177765	CONSTRUCTION OF HEALTH CENTRES IN THE 9 NIGER DELTA STATES (GLOBAL)	ONGOING	91,123,232
ERGP27177766	CONSTRUCTION OF CLASSROOMS IN THE 9 NIGER DELTA STATES (GLOBAL)	ONGOING	100,543,224
ERGP27177767	CONSTRUCTION OF MNDA STATE OFFICES IN ABIA, BAYELSA, EDO, IMO, ONDO & RIVER STATE	ONGOING	100,987,000
ERGP27177768	BUILDING & EQUIPPING OF ICT CENTRE, OGBEA LGA BAYELSA STATE	ONGOING	19,876,543
ERGP27177771	CONSTRUCTION AND EQUIPPING OF SKILL ACQUISITION CENTRE AT ODE-ITSEKIRI, WARRI SOUTH LGA, DELTA STATE	ONGOING	15,453,432
ERGP27177775	RETENTION FOR COMPLETED HUD PROJECTS	ONGOING	150,000,000
ERGP27177776	CONSTRUCTION AND EQUIPPINGOF 1 BLOCK OF 6 CLASSROOMS WITH OFFICES EACH AT ITAM SECONDARY SCHOOL ITAM AND HOLY CHILD CONVENT SCHOOL ANUA-OFFOT, UYO,AKWA IBOM STATE	ONGOING	19,876,543
ERGP27177777	RECONSTRUCTION OF AFUGIRI PRIMARY SCHOOL IN UMUAHIA NORTH LGA OF ABIA STATE	ONGOING	15,678,987
ERGP27177778	CONSTRUCTION AND EQUIPPING OF 1 BLOCK OF 6 CLASSROOMS WITH OFFICES AT BIAGBINI-AROGBO, ESE-ODE LGA, ONDO STATE	ONGOING	20,980,980
ERGP27177779	FENCING OF UZOGBON PRIMARY SCHOOL WITH GATE AT ESAN SOUTH EAST LGA, EDO STATE	ONGOING	12,098,765
ERGP27177780	CONSTRUCTION OF CIVIC CENTRE , IDUMUESAH, IKAH NORTH EASTLGA , DELTA STATE	ONGOING	16,765,435
ERGP27177781	RENOVATION OF DILAPIDATED BLOCK OF 6NOS CLASSROOM MIGRANT FISHERMAN PRIMARY SCHOOL, YOUNGBENE COMMUNITY, SOUTHERN IJAW LGA, BAYELSA STATE	ONGOING	19,876,765
ERGP27177782	CONSTRUCTION OF ONE BLOCK OF SIX CLASSROOMS AT SECONDARY TECHNICAL COLLEGE, NGUIAOBI, ISIALA NGWA LGA, ABIA STATE	ONGOING	17,654,567
ERGP27177833	RENOVATION OF IJU TOWN HALL IN AKURE NORTH ONDO STATE	ONGOING	10,987,765
ERGP27177986	DESIGN AND CONSTRUCTION OF CULTURAL CENTRE IN ODIOKWU COMMUNITY IN AHOADA WEST L.G.A RIVERS STATE	ONGOING	30,987,654
ERGP27192835	CONSTRUCTION ZION ILLOWO COMMUNITY TOWN HALL, ILAJE LOCAL GOVERNMENT AREA, ONDO STATE	NEW	25,000,000
ERGP28129355	CONSTRUCTION OF UBANE UTANGA WATER PROJECT, CROSS RIVER STATE	ONGOING	60,000,000
ERGP28129718	WATER PROJECT IN OGUNU COMMUNITY, WARRI SOUTH	ONGOING	80,000,000
ERGP28145354	PROVISION OF 15 MOTORIZED BOREHOLES IN ONDO CENTRAL SENATORIAL DISTRICT IN ONDO STATE.	ONGOING	12,000,000
ERGP28155656	CONSTRUCTION OF 75,000 LITRE OF WATER RETICULATION IN GABU COMMUNITY IN YALA L.G.A, CROSS RIVER STATE	ONGOING	50,000,000

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28157597	DESIGN OF JETTY AT TORUGBENE PRIMARY SCHOOL IN EKEREMOR L.G.A	ONGOING	10,100,000
ERGP28157600	DESIGN OF CONCRETE JETTY AT OBAGBAGBENE IN BAYELSA STATE	ONGOING	10,100,000
ERGP28177808	DREDGING OF NUN RIVER FROM NEMBE TO PORT HARCOURT WITH SPUR TO DEGEMA	ONGOING	42,023,092
ERGP28177809	CONSULTANCY FOR THE DESIGN AND FEASIBILITY/PREFEASIBILITY STUDIES OF DREDGING OF CROSS RIVER FROM IKOT - OKPORA TO UBO, ORON WITH SPUR TO AROCHUCKWU	ONGOING	6,899,554
ERGP28177810	DREDGING OF IMO RIVER FROM OWERRINTA TO IKOT -ABASI WITH SPUR TO ABA	ONGOING	54,975,000
ERGP28193997	PROVISION OF 10NS MOTORISED BOREHOLES & OVERHEAD TANKS & GENERATING SETS WITH 3KM RADIUS RETICULATION IN THE THREE ARMS OF NDIYA COMMUNITY IN THE THREE ARMS OF NDIYA COMMUNITY IN NSIT UBIUM, L.G.A., AKWA IBOM STATE	NEW	82,012,214
ERGP28194002	PROVISION OF NOS MOTORIZED BOREHOLES AND OVERHEAD TANKS, GENERATING SETS AND SOLAR POWERED STREET LIGHTS WITHIN 3KM RADIUS RETICULATION IN AFIA NSIT ATAI, IKOT EWANG,	NEW	83,457,197
ERGP29136061	PROVISION OF ICT SKILL DEVELOPMENT AND CBT CENTRE WITH COMPUTERS, CCTV, SOLAR STREET LIGHT, GENERATOR ETC FOR EKET (ESIT EKET, EKET, ONNA, IBEWO) FEDERAL CONSTITUENCY OF AKWA IBOM STATE	ONGOING	9,565,432
ERGP29142401	OPERATONALIZATION/MAINTENANCE OF ICT BASED M&E SYSTEM/SIWP SYSTEM	ONGOING	10,000,000
ERGP29163682	COMPLETION OF ICT CENTRE AT ABBA IN NKWERRE/ISU/NWANGELE/NJABA FED CONSTITUENCY, IMO STATE	ONGOING	18,987,654
ERGP30104023	ITIGIDI RIVERBANK PROTECTION WORKS, ABI LGA CROSS RIVER STATE	ONGOING	90,000,000
ERGP30129743	MONITORING AND EVALUATION	ONGOING	150,000,000
ERGP30157558	CONSTRUCTION OF SKILLS ACQUSITION CENTRE ABAEZI-EGBEMA, OHAJI/ EGBEMA LGA, IMO STATE	ONGOING	20,747,961
ERGP30157560	CONSULTANCY SERVICES/ RESIDENCY SUPERVISION FOR THE CONSTRUCTION OF SKILL ACQUISITION CENTRE IN THE NINE STATE STATES OF THE NIGER DELTA REGION	ONGOING	15,473,876
ERGP30164834	OGHEYE-EGHOROKE TOWN HALL PROJECT PHASE II	ONGOING	15,676,543
ERGP30164845	CONSTRUCTION OF MBAITOLI IKEDURU CIVIC CENTRE IN NWAOREIUBI, IMO STATE	ONGOING	15,675,657
ERGP30177827	CAPACITY BUILDING TRAINING AND EMPOWERMENT ON VARIOUS SKILLS FOR PHYSICALLY CHALLENGED PERSONS AND VULNERABLE GROUPS IN THE NIGER DELTA REGION	ONGOING	25,000,000
ERGP30194232	CAPACITY BUILDING ON DISASTER MANAGEMENT AND EMERGENCY RESPONSE FOR YOUTH & WOMEN IN EDO, ONDO & RIVERS STATES	NEW	40,000,000
ERGP30194234	TRAIN-THE-TRAINER ON CONFLICT RESOLUTION AND DEVELOPMENT OF EARLY WARNING SYSTEMS IN ABIA, AKWA IBOM AND BAYELSA STATES	NEW	30,000,000
ERGP3194001	ESTABLISHMENT OF INTEGRATED OIL-PALM PROCESSING PLANTS IN AKWA IBOM	NEW	82,123,875
ERGP3194406	REHABILITATION OF UMUNEBIE NDIGBO OVURE CIVIC HALL IN ABOH IMAISE FEDERAL CONSTITUENCY	NEW	10,980,765
ERGP5177096	ESTABLISHMENT OF INTERGRATED OIL-PALM PROCESSING PLANTS IN EACH STATE OF AKWA IBOM AND RIVERS STATES	ONGOING	30,000,000
ERGP5177097	ESTABLISHMENT OF INTERGRATED OIL-PALM PROCESSING PLANTS IN EACH STATE OF CROSS RIVER AND EDO STATES	ONGOING	30,000,000
ERGP5178549	SUPPLY OF HABITTO TILLERS TO SELECTED COMMUNITIES IN RIVERS STATE	ONGOING	30,000,000
ERGP5194116	PROVISION OF TRUCK TRICYCLES TO YOUTHS TO MOVE FARM PRODUCE TO THE MARKETS IN EDO, IMO AND ABIA STATE	NEW	152,158,349
ERGP5194204	TRAINING OF YOUTH AND WOMEN IN AGRICULTURE/AQUA-AGRO IN EMEVOR COMMUNITY, DELTA STATE	NEW	15,000,000
ERGP5194258	SUPPLY OF TRUCK TRICYCLES TO 100 YOUTHS FOR FARM PRODUCE AND HAULAGE SERVICES IN ONDO, RIVERS AND BAYELSA STATES	NEW	118,918,356
ERGP5194346	SUPPLY OF HABGITO TILLERS WITH BLADE CUTTERS FOR FARMERS THE NIGER DELTA REGION	NEW	100,000,000

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP5194348	PROVISION OF TRAINING AND SUPPORT SERVICES FOR FARMERS IN AKWA IBOM AND CROSS RIVER STATES AND SUPPLY OF HABGITO TILLERS AS EMPOWERMENT MATERIALS	NEW	50,000,000
ERGP5194351	PROVISION OF TRAINING AND SUPPORT SERVICES FOR FARMERS IN IMO AND ABIA STATES AND SUPPLY OF HABGITO TILLERS AS EMPOWERMENT MATERIALS	NEW	30,000,000
ERGP5194353	PROVISION OF TRAINING AND SUPPORT SERVICES FOR FARMERS IN BAYELSA AND DELTA STATES AND SUPPLY OF HABGITO TILLERS AS EMPOWERMENT MATERIALS	NEW	50,000,000
ERGP5194355	SUPPLY OF HABGITO TILERS TO FARMERS IN BAYELSA NORTH AND 1 TRACTOR TO UNIVERSITY OF BENIN	NEW	20,000,000
ERGP5194765	ESTABLISHMENT OF AGRO-PROCESSING PLANT, AGRO-BUSINESS, TRAINING TO MEET INTERNATIONAL EXPORT STANDARD PRODUCTS AND PRODUCE IN CROSS RIVER STATE AND AKWA IBOM STATE	NEW	80,214,567
ERGP6155881	DESIGN OF JETTY AT BRASS IN BAYELSA STATE	ONGOING	1,040,000
ERGP6155882	DESIGN OF JETTY AT DEGEMA IN BAYELSA STATE	ONGOING	10,000,000
ERGP8129866	PROCUREMENT OF EQUIPMENT FOR PHOTOGRAPHY FOR YOUTH IN ONDO, EDO AND DELTA STATE	ONGOING	20,000,000
ERGP8129984	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AGBOR, DELTA STATE	ONGOING	13,019,064
ERGP8130422	COMPLETION OF INTEGRATED OIL-PALM PROCESSING PLANT IN CROSS RIVER, EDO, DELTA AND BAYELSA STATE	ONGOING	15,000,000
ERGP8155569	TRAINING AND EMPOWERMENT OF VULNERABLE GROUP IN THE NIGER DELTA REGION	ONGOING	15,000,000
ERGP8157062	CONSTRUCTION OF SKILLS ACQUSITION CENTRE IWUCHANG, IBENO LGA, AKWA-IBOM STATE	ONGOING	17,657,090
ERGP8160523	CONSTRUCTION OF SKILL ACQUISITION CENTER AND ICT CENTER FOR DIGITAL INTEGRATION IN ABIGBORODO DELTA STATE	ONGOING	15,676,543
ERGP8177020	TRAINING AND EMPOWERMENT OF YOUTHS IN OHAJI/ EGBEMA, IMO STATE	ONGOING	15,000,000
ERGP8177042	PROCUREMENT OF HAGBITO TILLERS FOR FARMERS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	ONGOING	25,000,000
ERGP8177046	PROVISION OF EMPOWERMENT MATERIALS FOR LIBYA RETURNEES IN EDO SOUTH SENATORIAL DISTRICT	ONGOING	15,000,000
ERGP8177052	ESTABLISHMENT OF FISH PONDS FARMING SETTLEMENTS AT BIAGBENE COMMUNITY IN ESE ODO LGA, ONDO STATE	ONGOING	10,000,000
ERGP8180591	TRAINING AND EMPOWERMENT OF WOMEN IN ONDO STATE	ONGOING	25,000,000
ERGP8192832	TRAINING AND EMPOWERMENT OF 300 YOUTHS IN MODERN LIVESTOCK FARMING FOR ILAJE AND ESE-ODO LOCAL GOVERNMENT AREA, ONDO STATE	NEW	30,000,000
ERGP8193994	EMPOWERMENT OF YOUTHS AND WOMEN IN SEWING MACHINE, GRINDING MACHINE AND GENERATORS, IN AKWA IBOM STATE	NEW	80,456,284
ERGP8193995	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN POULTRY IN NORTH-EAST SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	80,145,634
ERGP8194000	CONTRACT FOR THE CONSTRUCTION OF MINISTRY OF NIGER DELTA MINISTRY'S STATE OFFICE IN AKWA IBOM STATE	NEW	83,314,585
ERGP8194108	PROCUREMENT OF FISH SMOKING KILNS FOR RIVER-RINE AREAS IN THE NIGER DELTA REGION	NEW	97,233,845
ERGP8194110	YOUTH AND WOMEN EMPOWERMENT IN SEWING AND GRINDING MACHINES AND PROVISION OF GENERATORS IN AKWA IBOM, ABIA, DELTA AND IMO STATE	NEW	250,000,000
ERGP8194112	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN ICT, ENTREPRENEURSHIP AND AGRICULTURAL VALUE CHAIN IN NIGER DELTA STATES	NEW	45,000,000
ERGP8194113	PROVISION OF CLEAN STOVES TO WOMEN IN AKWA IBOM, BAYELSA AND IMO STATE	NEW	86,255,843
ERGP8194146	TRAINING OF WOMEN AND YOUTHS IN MODERN CASSAVA PROCESSING TECHNIQUES IN ONUIMO L.G.A, IMO STATE	NEW	80,012,025
ERGP8194340	PROCUREMENT OF TRICYCLES AND MOTORCYCLES FOR YOUTHS IN GBEKUBOR COMMUNITY AND ITS ENVIRONS, BAYELSA STATE	NEW	20,000,000

0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP8194357	SUPPLY OF FISHING GEARS FOR FISH FARMERS IN ONYAH COMMUNITY, NDOKWA EAST LGA, DELTA STATE	NEW	15,000,000
ERGP8194360	PROCUREMENT/INSTALLATION OF FOLIO COMMUNITY SOLAR KIOSK/HUB AS EMPOWERMENT OF RURAL COMMUNITIES IN ODONI, BAYELSA STATE.	NEW	15,000,000
ERGP8194362	PROCUREMENT OF EMPOWERMENT MATERIALS FOR YOUTHS IN AKWA IBOM STATE	NEW	15,000,000
ERGP202301122	COMPLETION OF HENSARD MINI-STADIUM AND SPORTS FACILITIES IN TORU-ORUA, SAGBAMA LGA OF BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202304606	EXTENSION / DUALIZATION OF ETEKWURU JUNCTION TO OBOKOFIA TO UGWUGBA, EGBEMA IMO STATE WITH A SPUR TO UMUORJI (EKPE), OHAJI/EGBEMA, OGUTA, ORU-WEST FEDERAL CONSTITUNCY, IMO STATE.	ONGOING	200,000,000
ERGP202303724	CONSTRUCTION OF ORON ROAD OVIA NORTH EAST, EDO STATE	NEW	250,000,000
ERGP202300676	COMPLETION OF PRIMARY HEALTH CENTRE AT UGIRIKE, IMO STATE (ERGP 25163734)	ONGOING	20,000,000
ERGP202300677	CONSTRUCTION OF CIVIC CENTRE IN NEW OWERRI, IMO STATE	NEW	20,000,000
ERGP202300678	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER IN MBAITOLI, IKEDURU FED CONSTITUENCY	NEW	10,000,000
ERGP202300679	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN VARIOUS LOCATION OF NIGER DELTA REGION	NEW	100,000,000
ERGP202300680	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTS IN OGHU COMMUNITY OF EWOHIMI, ESAN SOUTH EAST LGA, EDO STATE	NEW	20,000,000
ERGP202300681	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS AND 33/0.4KV (HT) LINES AT REDEEMED STREET/AKWUDIKE AVENUE, BEHIND ST. ANTHONY'S CATHOLIC CHURCH, UMUKOTO VILLAGE, UMUDIBIA, OWERRI WEST LGA, IMO STATE	NEW	35,000,000
ERGP202300682	SUPPLY AND INSTALLATION OF 3-IN-1 INTEGRATED SOLAR STREET LIGHTS IN SELECTED HEALTH CENTRES IN UKELLE YALA LGA, CROSS RIVER STATE	NEW	30,000,000
ERGP202300683	CONSTRUCTION OF UMUAKWU NSULU MODERN MARKET IN ISIALA NGWA NORTH LGA, ABIA STATE	NEW	50,000,000
ERGP202300684	SUPPLY AND INSTALLATION OF SOLAR POWERED LIGHTS IN OCHOCHI AND OKPODU IN YALA LGA	NEW	30,000,000
ERGP202300685	ELECTRIFICATION OF GAKEM COMMUNITY IN BEKWARRA LGA, CROSS RIVER STATE (ERGP10177182	ONGOING	70,000,000
ERGP202300686	SUPPLY OF SCHOOL DESKS TO SELECTED PRIMARY SCHOOLS IN AKPABUYO/BAKASSI/CALABAR SOUTH FED. CONSTITUENCY	NEW	20,000,000
ERGP202300687	CONSTRUCTION OF MOTORIZED SOLAR BOREHOLES FOR COMMUNITIES IN OGUTA, OHAJI/EGBEMA WEST, IMO STATE	NEW	20,000,000
ERGP202300688	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS AND 33/0.4KV (HT) LINES AT CLOSE C, ALHAJI ESTATE/CIRCULAR ROAD, OPPOSITE OBIO/AKPOR LGA SECRETARIAT, RUMUODOMAYA, PORT HARCOURT, RIVERS STATE	NEW	35,000,000
ERGP202300689	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN OSHIMILI NORTH AND OSHIMILI SOUTH LGA, DELTA STATE	NEW	49,000,000
0451002001	**NIGER DELTA DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**119,939,603,660**
21	**PERSONNEL COST**		**119,939,603,660**
2101	**SALARY**		**119,939,603,660**
210101	**SALARIES AND WAGES**		**119,939,603,660**
21010101	SALARY		119,939,603,660
	TOTAL PERSONNEL		**119,939,603,660**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**119,939,603,660**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**119,939,603,660**

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	164,503,784,407	22,690,908,559	6,223,389,922	193,418,082,888
			164,503,784,407	**22,690,908,559**	**6,223,389,922**	**193,418,082,888**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				`
2.	022	MAIN ENVELOP - OVERHEAD				22,690,908,559
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,411,656,116
4.	101	RETAINED INDEPENDENT REVENUE				318,300,000
						27,420,864,675
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2,008,770,307	2,232,958,763	4,664,322,286	8,906,051,356
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,391,032,029	313,035,382	285,743,750	1,989,811,161
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	160,467,633,105	18,933,276,392	802,642,638	180,203,552,135
4.	0513021002	NIGERIA FOOTBALL FEDERATION	153,022,511	964,725,407	164,497,882	1,282,245,800
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	483,326,455	246,912,615	306,183,366	1,036,422,436
			164,503,784,407	**22,690,908,559**	**6,223,389,922**	**193,418,082,888**

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,906,051,356**
21	**PERSONNEL COST**		**2,008,770,307**
2101	**SALARY**		**1,746,756,789**
210101	**SALARIES AND WAGES**		**1,746,756,789**
21010101	SALARY		1,746,756,789
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**262,013,518**
210202	**SOCIAL CONTRIBUTIONS**		**262,013,518**
21020201	NHIS		87,337,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,675,679
22	**OTHER RECURRENT COSTS**		**2,232,958,763**
2202	**OVERHEAD COST**		**2,228,882,522**
220201	**TRAVEL& TRANSPORT - GENERAL**		**252,553,008**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,871,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,031,830
220202	**UTILITIES - GENERAL**		**28,861,390**
22020201	ELECTRICITY CHARGES		7,855,300
22020202	TELEPHONE CHARGES		102,636
22020203	INTERNET ACCESS CHARGES		7,555,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		451,139
22020205	WATER RATES		9,010,600
22020206	SEWERAGE CHARGES		3,710,600
22020207	LEASED COMMUNICATION LINES(S)		175,815
220203	**MATERIALS & SUPPLIES - GENERAL**		**148,000,643**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,018,000
22020302	BOOKS		999,078
22020303	NEWSPAPERS		4,039,540
22020304	MAGAZINES & PERIODICALS		1,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,935,500
22020306	PRINTING OF SECURITY DOCUMENTS		27,111,949
22020307	DRUGS & MEDICAL SUPPLIES		5,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES		171,060
22020309	UNIFORMS & OTHER CLOTHING		43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,060
220204	**MAINTENANCE SERVICES - GENERAL**		**60,366,855**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE		3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,362,030
22020406	OTHER MAINTENANCE SERVICES		5,055,300
220205	**TRAINING - GENERAL**		**72,423,682**
22020501	LOCAL TRAINING		72,423,682
220206	**OTHER SERVICES - GENERAL**		**71,858,100**
22020601	SECURITY CHARGES		56,594,500
22020606	CLEANING AND FUMIGATION SERVICES		15,263,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**48,782,296**
22020701	FINANCIAL CONSULTING		24,414,622
22020702	INFORMATION TECHNOLOGY CONSULTING		8,062,230
22020703	LEGAL SERVICES		12,473,544
22020708	MEDICAL CONSULTING		3,831,900
220208	**FUEL & LUBRICANTS - GENERAL**		**55,982,564**
22020801	MOTOR VEHICLE FUEL COST		22,041,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,582,950

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		30,358,570
220209	**FINANCIAL CHARGES - GENERAL**		**9,082,585**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,138,250
22020902	INSURANCE PREMIUM		5,559,450
22020904	OTHER CRF BANK CHARGES		384,885
220210	**MISCELLANEOUS**		**1,480,971,399**
22021001	REFRESHMENT & MEALS		26,156,222
22021002	HONORARIUM & SITTING ALLOWANCE		20,579,279
22021003	PUBLICITY & ADVERTISEMENTS		13,387,144
22021004	MEDICAL EXPENSES		4,704,150
22021006	POSTAGES & COURIER SERVICES		2,334,233
22021007	WELFARE PACKAGES		140,668,563
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,209,853
22021009	SPORTING ACTIVITIES		1,126,625,961
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP		71,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		44,397,965
2204	**GRANTS AND CONTRIBUTIONS**		**4,076,241**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**4,076,241**
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,076,241
23	**CAPITAL EXPENDITURE**		**4,664,322,286**
2301	**FIXED ASSETS PURCHASED**		**162,952,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**162,952,500**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,830,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,122,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		105,000,000
2302	**CONSTRUCTION / PROVISION**		**155,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**155,000,000**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		155,000,000
2303	**REHABILITATION / REPAIRS**		**677,004,691**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**677,004,691**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		35,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		627,004,691
2304	**PRESERVATION OF THE ENVIRONMENT**		**25,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**25,000,000**
23040105	WATER POLLUTION PREVENTION & CONTROL		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**3,644,365,095**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,644,365,095**
23050101	RESEARCH AND DEVELOPMENT		3,334,306,287
23050102	COMPUTER SOFTWARE ACQUISITION		14,000,000
23050103	MONITORING AND EVALUATION		94,542,442
23050104	ANNIVASARIES/CELEBRATIONS		201,516,366
	TOTAL PERSONNEL		**2,008,770,307**
	TOTAL OVERHEAD		**2,232,958,763**
	TOTAL RECURRENT		**4,241,729,070**
	TOTAL CAPITAL		**4,664,322,286**
	TOTAL ALLOCATION		**8,906,051,356**
0513001001	**FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14191829	STRENGTHENING OF PARTNERSHIP ENGAGEMENTS	ONGOING	2,000,000
ERGP19191391	YOUTH AND SANITATION, CLEAN NIGERIA PROJECT: END OPEN DEFECATION	ONGOING	25,000,000
ERGP20191432	SENSITIZATION ON CLIMATE CHANGE AND CLIMATE ACTION IN PARTNERSHIP WITH UNHABITAT	ONGOING	13,000,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP21191339	YOUTH AND "WASTE TO WEALTH"	ONGOING	35,971,114
ERGP22191299	WORLD YOUTH SKILLS DAY COMMEMORATION	ONGOING	35,125,005
ERGP22191324	HAWLETT PACKARD LEARNING INITIATIVE FOR ENTERPRENEURS (HPLIFE) IN COLLABORATION WITH UNIDO	ONGOING	32,250,600
ERGP22191376	GENERATING FEEDBACK ON THE IMPLEMENTATION OF ACTION PLAN ON NATIONAL YOUTH POLICY IN COLLABORATION WITH NATIONAL PLANNING (M & E DEPARTMENT)	ONGOING	15,375,000
ERGP22191382	COMMONWEALTH YOUTH PROGRAMME (CYP)	ONGOING	21,000,000
ERGP22191387	TECHNICAL WORKING GROUP (TWG) MEETINGS ON YOUTH DEVELOPMENT ISSUES IN THE SOUTHERN ZONE.	ONGOING	7,000,000
ERGP22191399	SENSITIZATION PROGRAMMES ON YOUTH DEVELOPMENT ISSUES	ONGOING	20,000,975
ERGP22191419	SITTINGS OF THE NIGERIAN YOUTH PARLIAMENT	ONGOING	20,000,000
ERGP22191425	INTERNATIONAL YOUTH DAY	ONGOING	15,000,000
ERGP22191427	AFRICAN YOUTH DAY & NATIONAL YOUTH DAY	ONGOING	10,000,000
ERGP22191439	LOCAL YOUTH EXCHANGE PROGRAMME	ONGOING	10,000,000
ERGP22191443	IMPLEMENTATION OF NATIONAL ACTION PLAN ON YOUTH, PEACE AND SECURITY PROGRAMME (UN RESOLUTION 2250)	ONGOING	10,000,000
ERGP22191447	MAINTENANCE OF NGO REGISTRATION PORTAL	ONGOING	2,000,000
ERGP22191450	NATIONAL YOUTH PROGRAMME FOR VALUE ORIENTATION, PATRIOTISM AND PROMOTION AND PROTECTION OF NATIONAL SYMBOL, NATIONAL HERITAGE IN PARTNERSHIP WITH C&LTC	ONGOING	10,000,000
ERGP22191453	NATIONAL YOUTH ASSESSMENT AND TRACKING PROGRAMME FOR YOUTH NGO'S	ONGOING	10,000,000
ERGP22191475	PRINTING OF CUSTOMISED LEGAL DOCUMENTS	ONGOING	3,500,000
ERGP22191479	PRINTING OF CUSTOMISED LEGAL.CASE FILES, FOLDERS	ONGOING	2,000,000
ERGP22191494	MANDATORY NATION WIDE STAFF VERIFICATION EXERCISE	ONGOING	10,965,375
ERGP22191832	BILATERAL/MULTILATERAL RELATION OF YOUTH AND SPORTS	ONGOING	10,000,000
ERGP22191863	SENSITIZATION ON SERVICE DELIVERY MECHANISM	ONGOING	3,291,875
ERGP23191410	ON THE SPOT ASSESSMENT OF FACILITIES, EQUIPMENT, PERSONNEL AND VISITATION OF NATIONAL YOUTH DEVELOPMENT CENTRES (NYDCS) NATIONWIDE	ONGOING	20,000,000
ERGP25191406	STRENGTHENING NATIONAL SUPPORT FOR YOUNG WOMEN & MEN IN THE AREAS OF YOUTH HEALTH AND REPRODUCTIVE ISSUES	ONGOING	20,000,000
ERGP25191458	PROCUREMENT OF DRUG TESTING/SAMPLE COLLECTION KITS	ONGOING	17,000,000
ERGP25191461	PRINTING OF DRUG TESTING SECURITY DOCUMENT	ONGOING	2,000,000
ERGP25191466	PROCUREMENT/PRINTING OF ANTI-DOPING INFORMATION AND EDUCATION MATERIALS AND EQUIPMENT	ONGOING	8,122,500
ERGP25191467	PRODUCTION OF KITS FOR DOPING CONTROL OFFICIALSERG	ONGOING	4,000,000
ERGP25191471	MEDICAL EVALUATION OF NATIONAL ATHELETS AND OFFICIALS	ONGOING	25,112,500
ERGP25191472	NATIONAL SENSITIZATION ADVOCACY ON MEDICINE IN OUR CLINIC AT ABUJA, LAGOS, IBADAN, KUDUNA AND ENUGU	ONGOING	10,000,000
ERGP25191473	SERVICING/MAINTENANCE OF MEDICAL EQUIPMENT IN OUR CLINIC AT ABUJA, LAGOS,IBADAN AND ENUGU	ONGOING	5,000,000
ERGP25191474	PROCUREMENT OF PHYSIOTHERAPY/REHABILITATION EQUIPMENT	ONGOING	10,000,000
ERGP26191186	GENERAL MAINTENANCE OF MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	90,000,000
ERGP26191203	SUPPLY OF DIESEL TO PACKAGE A AND B, MOSHOOD ABIOLA NATIONAL STDIUM, ABUJA	ONGOING	30,000,000
ERGP26191210	GENERAL MAINTENANCE OF NATIONAL STADIUM, SURULERE LAGOS	ONGOING	118,500,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP26191219	CONSTRUCTION OF COMMUNITY SPORTS CENTRE IN SENATORIAL DISTRICT OF OYO STATE	ONGOING	60,000,000
ERGP26191225	GENERAL MAINTENANCE OF OBAFEMI AWOLOWO STADIUM, IBADAN	ONGOING	153,435,429
ERGP26191235	GENERAL MAINTENANCE OF AHMADU BELLO STADIUM, KADUNA	ONGOING	20,000,000
ERGP26191243	CONSTRUCTION OF NEW SECURITY HOUSE WITH GATE, REBUILDING OF FALLEN PORTION OF THE FENCE AND CHANGING OF DAMAGED SECOND GATE WITH RAILS AT THE INDOOR SPORTS HALL, NNAMDI AZIKIWE STADIUM, ENUGU	ONGOING	5,069,262
ERGP26191454	AUSC REGION 2 SEMINAR ON EMPOWERING THE GIRL CHILD THROUGH SPORTS	ONGOING	6,500,000
ERGP26191455	3RD TAFISA WORLD WORKING DAY AND LAUNCHING OF THE AUSC REGION 2 WALKING CLUB	ONGOING	4,500,000
ERGP26191456	REGIONAL CONSULTATIVE PREPARATORY MEETINGS (ACCRA 2023 AFRICAN GAMES)	ONGOING	5,000,000
ERGP26191499	NATIONAL YOUTH GAMES	ONGOING	30,000,000
ERGP26191795	NATIONAL PRINCIPAL'S CUP	ONGOING	17,000,000
ERGP26191798	COMMONWEALTH YOUTH GAMES	ONGOING	5,000,000
ERGP26191801	AFRICAN YOUTH GAMES	ONGOING	5,000,000
ERGP26191803	ONE SERVICE ONE MEDAL	ONGOING	5,000,000
ERGP26191807	SUPPLY OF SPORTS EQUIPMENT TO SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT	ONGOING	42,000,000
ERGP26191812	SUPPLY OF SPORTING KITS FOR SPORTS DEVELOPMENT IN OGUN STATE	ONGOING	63,000,000
ERGP26191817	2023 ACTIVITIES OF MINISTRY'S SPORTS CLUB	ONGOING	5,000,000
ERGP26191819	NATIONAL ELITE GAMES	ONGOING	127,500,000
ERGP26191821	CAMPING FOR MIDDLE AND LONG DISTANCE RUNNERS IN (PANSHI & GEMBU)	ONGOING	73,112,500
ERGP26191826	ESTABLISHMENT OF INNOVATION HUBS	ONGOING	3,500,000
ERGP26191907	PREPARATION AND HOSTING OF 2ND EDITION OF PARA GAMES	ONGOING	60,000,000
ERGP26191909	PREPARATION AND PARTICIPATION OF 22ND EDITION OF NATIONAL SPORTS FESTIVAL	ONGOING	20,391,361
ERGP26195431	ANTI-DOPING DRUG TESTING AND ANALYSIS	NEW	40,000,000
ERGP26195432	SPORTS INFORMATION MANAGEMENT SYSTEM	NEW	10,000,000
ERGP26195434	ANTI DOPING FOR SPORTING ACTIVITIES	NEW	32,000,000
ERGP26195435	PRE-ACTIVITIES (QUALIFICATION TOURNAMENTS)	NEW	325,000,000
ERGP26195436	REHABILITAION OF SPORT DEVELOPMENT CENTRES (2 GEO-POLITICAL ZONES -YAURI & BOKI)	NEW	180,000,000
ERGP26195437	MINI SPORTS STADIUM FOR YOUTHS IN IBUSA, OSHIMILI DELTA STATE	NEW	50,000,000
ERGP26195439	MINI SPORTS CENTRE FOR YOUTHS IN EPINMI AKOKO, ONDO STATE	NEW	45,000,000
ERGP26195442	PREPARATORY & PARTICIPATION IN ACCRA 2023 AFRICA GAMES	NEW	750,000,000
ERGP26195452	LOCAL CAMPING AND PARTICIPATION IN THE WORLD BEACH GAMES IN INDONESIA	NEW	50,000,000
ERGP26195453	LOCAL CAMPING AND PARTICIPATION IN THE WORLD BEACH GAMES IN TUNISIA	NEW	30,000,000
ERGP28191192	PAYMENT OF ACCUMULATION AND CURRENT WATER BILLS FOR PACKAGE A AND B (INCLUDING GOOD LUCK EBELE JONATHAN ATHLETES' HOSTEL) MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	35,000,000
ERGP29191469	MAINTENANCE OF THE NADO WEBSITE	ONGOING	4,000,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29191839	ANNUAL COMPREHENSIVE TECHNICAL SUPPORT FOR ICT INFRASTRUCTURE, HARDWARE, SOFTWARE, PRINTERS, PHEREPHERAL LAN AND OTHER ACCESSORIES	ONGOING	10,000,000
ERGP30191262	IMPLEMENTATION OF NIGERIA YOUTH EMPLYMENT ACTION PLAN (NIYEAP)	ONGOING	85,353,223
ERGP30191491	PROFICIENCY FOR PROCUREMENT OFFICER	ONGOING	1,500,000
ERGP30191841	PRODUCTION OF ANNUAL REPORT	ONGOING	7,500,000
ERGP30191847	PRODUCTION OF NATIONAL YOUTH AND SPORTS DIGEST (NYSD)	ONGOING	10,000,000
ERGP30191855	LIBRARY PUBLICITY MATERIALS	ONGOING	6,000,000
ERGP30191901	QUARTERLY MEDIA BRIEFING AND PRODUCTION OF BULLETIN	ONGOING	5,500,000
ERGP30195438	GOVERNMENT COUNTERPART FUNDING FOR UNPFPA ASSISTED PROGRAMME ON YOUTH DEVELOPMENT	NEW	5,000,000
ERGP7191482	ASSETS TRACKING AND MANAGEMNT PROGRAMMES FOR THE MINISTRY	ONGOING	8,429,750
ERGP7191484	NETWORKING OF GIFMIS/IPSAS APPLICATION FOR BUDGET AND ACCOUNTS	ONGOING	10,800,000
ERGP7191487	BUDGET ASSESSMENT TOUR (NATION WIDE)	ONGOING	10,534,817
ERGP7191489	PROCUREMENT MARKET SURVEY AND PRICE INTELLIGENT (QUARTERLY) FOR IDENTIFIED NEEDS	ONGOING	4,000,000
ERGP7191857	MONITORING AND EVALUATION OF CONSTITUTENCY PROJECTS IN THE SIX GEO-POLITICAL ZONES	ONGOING	4,000,000
ERGP7191894	PURCHASE OF OFFICE EQUIPMENT/COMPUTERS AND ACCESSORIES	ONGOING	20,000,000
ERGP7191895	PROVISION OF OFFICE FURNITURE	ONGOING	6,830,000
ERGP7191910	INTERNAL AUDIT PROJECTS INSPECTION	ONGOING	5,500,000
ERGP8191438	LIFE ENHANCEMENT PROGRAMME FOR YOUTH WITH DISABILITIES	ONGOING	10,000,000
ERGP9191415	YOUTH DEVELOPMENT BILATERAL RELATIONS	ONGOING	42,000,000
ERGP26195440	NATIONAL SPORTS FEDERATION ACTIVITIES		150,000,000
ERGP26195433	MAINTENANCE & RENOVATION OF ANTI-DOPING OFFICE		30,000,000
ERGP202303623	RENOVATION OF SCHOOLS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP202302469	ORGANISATION OF THE 2023 SPORTING ACTIVITIES FOR THE YOUTH SPORT FEDERATION OF NIGERIA (YSFN)	NEW	151,151,000
ERGP202302482	COMPLETION OF MINI STADIUM IN GAYA, RANO AND TUDUN WADA LGA	ONGOING	300,000,000
ERGP202303560	CONSTRUCTION OF MINI STADIUM IN ZURU, KEBBI STATE	NEW	310,000,000
ERGP202300690	SUPPLY OF SPORTING KITS TO SELECTED SECONDARY SCHOOLS IN IFELODUN FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP202300691	CONSTRUCTION OF FIELD AT MINI STADIUM AT NKALAGU, EBONYI CENTRAL, EBONYI STATE.	ONGOING	60,000,000
ERGP202302341	CONSTRUCTION OF MINI SPORTS CENTRE AT EREDO LCDA IN EPE LGA	NEW	200,000,000
ERGP202301513	COMPLETION OF MINI STADUIM IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0513002001	**CITIZENSHIP AND LEADERSHIP TRAINING CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,989,811,161**
21	**PERSONNEL COST**		**1,391,032,029**
2101	**SALARY**		**1,208,946,846**
210101	**SALARIES AND WAGES**		**1,208,946,846**
21010101	SALARY		1,208,946,846
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**182,085,183**
210201	**ALLOWANCES**		**1,020,000**
21020111	REGULAR ALLOWANCES		1,020,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**181,065,183**
21020201	NHIS		60,447,342
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,617,841
22	**OTHER RECURRENT COSTS**		**313,035,382**
2202	**OVERHEAD COST**		**313,035,382**
220201	**TRAVEL& TRANSPORT - GENERAL**		**59,468,273**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,620,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,847,422
220202	**UTILITIES - GENERAL**		**5,252,500**
22020201	ELECTRICITY CHARGES		602,500
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020206	SEWERAGE CHARGES		350,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**60,813,820**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,563,820
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,550,000
220204	**MAINTENANCE SERVICES - GENERAL**		**40,813,162**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,739,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,932,500
22020406	OTHER MAINTENANCE SERVICES		1,341,162
22020408	MAINTENANCE OF SEA BOATS		1,500,000
220205	**TRAINING - GENERAL**		**14,118,600**
22020501	LOCAL TRAINING		14,118,600
220206	**OTHER SERVICES - GENERAL**		**62,264,000**
22020601	SECURITY CHARGES		26,964,000
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,775,413**
22020701	FINANCIAL CONSULTING		3,375,413
22020703	LEGAL SERVICES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**16,468,512**
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		5,663,700
22020805	SEA BOAT FUEL COST		1,804,812
220209	**FINANCIAL CHARGES - GENERAL**		**4,200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**45,861,102**
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,279,149
22021004	MEDICAL EXPENSES		769,953
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		24,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,612,000
23	**CAPITAL EXPENDITURE**		**285,743,750**
2301	**FIXED ASSETS PURCHASED**		**84,753,663**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**84,753,663**
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		46,903,663
2303	**REHABILITATION / REPAIRS**		**18,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,500,000
2305	**OTHER CAPITAL PROJECTS**		**182,490,087**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**182,490,087**
23050101	RESEARCH AND DEVELOPMENT		182,490,087
	TOTAL PERSONNEL		**1,391,032,029**
	TOTAL OVERHEAD		**313,035,382**
	TOTAL RECURRENT		**1,704,067,411**
	TOTAL CAPITAL		**285,743,750**
	TOTAL ALLOCATION		**1,989,811,161**
0513002001	**CITIZENSHIP AND LEADERSHIP TRAINING CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192772	REHABILITATION/REPAIRS OF ADMINISTRATIVE BLOCK AT NGWO, ENUGU TRAINING SCHOOL	ONGOING	5,000,000
ERGP23192775	REHABILITATION/REPAIRS OF MULTI-PURPOSE HALL AT ALUU, PORT-HARCOURT AND SEA SCHOOL, APAPA, LAGOS TRAINING SCHOOLS	ONGOING	13,500,000
ERGP29192793	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND TEN(10) TRAINING SCHOOLS	ONGOING	12,850,000
ERGP30192764	PURCHASE OF MOTOR VEHICLE	ONGOING	25,000,000
ERGP30192814	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT FOR HEADQUARTER AND TEN (10) TRAINING SCHOOLS	ONGOING	46,903,663
ERGP202300983	SUPPLY OF SPORTING MATERIALS TO PRIMARY, SECONDARY AND TERTIARY INSTITUTIONS FOR SPORTS DEVELOPMENT IN SHIRA LOCAL GOVERNMENT OF BAUCHI STATE.	NEW	60,000,000
ERGP202300692	YOUTH VOCATIONAL TRAINING AND EMPOWERMENT IN SELECTED LOCAL GOVERNMENT IN EKITI SOUTH, EKITI STATE	NEW	61,813,080
ERGP202300693	WOMEN AND YOUTH EMPOWERMENT IN NASARAWA TOTO, NASARAWA STATE	NEW	10,000,000
ERGP202300694	SUPPLY OF SPORTING EQUIPMENT IN A SELECTED SECONDARY SCHOOL IN ENUGU STATE	NEW	9,677,007
ERGP202300695	EMPOWERMENT OF YOUTH AND WOMEN IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	10,000,000
ERGP202300696	SENSITIZATION/AWARENESS CAMPAING FOR YOUTH AND WOMEN IN CALABAR SOUTH, CROSS RIVER STATE	NEW	6,000,000
ERGP202300697	AWARENESS/SENSITIZATION WORKSHOP FOR SELECTED YOUTH IN INISA, OSUN STATE, ON THE EFFECT AND CONSEQUENCE OF ILLEGAL IMMIGRANT FOR GREENER PASTURE IN OTHER COUNTRY IN THE NAMES OF (SUPPORTERS CLUB) DURING THE INTERNATIONAL COMPETITION	NEW	5,000,000
ERGP202302377	SKILL ACQUISITION TRAINING ON SOLAR POWER INSTALLATION AND MAINTENANCE IN OWO LGA, ONDO STATE.	NEW	20,000,000
0513003001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**180,203,552,135**
21	**PERSONNEL COST**		**160,467,633,105**
2101	**SALARY**		**8,684,898,352**
210101	**SALARIES AND WAGES**		**8,684,898,352**
21010101	SALARY		8,684,898,352
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**151,782,734,753**
210201	**ALLOWANCES**		**150,480,000,000**
21020101	NON REGULAR ALLOWANCES		150,480,000,000
210202	**SOCIAL CONTRIBUTIONS**		**1,302,734,753**
21020201	NHIS		434,244,918

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		868,489,835
22	**OTHER RECURRENT COSTS**		**18,933,276,392**
2202	**OVERHEAD COST**		**18,933,276,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,231,290,650**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		304,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,926,412,984
220202	**UTILITIES - GENERAL**		**44,862,990**
22020201	ELECTRICITY CHARGES		8,700,000
22020202	TELEPHONE CHARGES		9,642,616
22020203	INTERNET ACCESS CHARGES		14,775,374
22020205	WATER RATES		5,945,000
22020206	SEWERAGE CHARGES		5,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**840,762,615**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,760,080
22020304	MAGAZINES & PERIODICALS		18,717,579
22020305	PRINTING OF NON SECURITY DOCUMENTS		234,527,826
22020306	PRINTING OF SECURITY DOCUMENTS		181,789,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES		102,967,686
220204	**MAINTENANCE SERVICES - GENERAL**		**33,080,306**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,195,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,760,081
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,125,225
220206	**OTHER SERVICES - GENERAL**		**905,431,591**
22020601	SECURITY CHARGES		721,281,591
22020606	CLEANING AND FUMIGATION SERVICES		184,150,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**27,893,901**
22020701	FINANCIAL CONSULTING		14,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,075,000
22020703	LEGAL SERVICES		8,318,901
220208	**FUEL & LUBRICANTS - GENERAL**		**107,300,000**
22020803	PLANT / GENERATOR FUEL COST		107,300,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,963,830,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		712,530,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	**MISCELLANEOUS**		**12,778,824,339**
22021002	HONORARIUM & SITTING ALLOWANCE		80,434,011
22021003	PUBLICITY & ADVERTISEMENTS		32,882,044
22021006	POSTAGES & COURIER SERVICES		18,995,000
22021009	SPORTING ACTIVITIES		465,674,559
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		7,250,000
23	**CAPITAL EXPENDITURE**		**802,642,638**
2301	**FIXED ASSETS PURCHASED**		**699,927,678**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**699,927,678**
23010104	PURCHASE MOTOR CYCLES		12,600,000
23010106	PURCHASE OF VANS		70,725,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010113	PURCHASE OF COMPUTERS		55,000,000
23010118	PURCHASE OF SCANNERS		6,600,000
23010119	PURCHASE OF POWER GENERATING SET		15,627,150
23010121	PURCHASE OF RESIDENTIAL FURNITURE		76,098,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		115,442,971
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,523,957
23010128	PURCHASE OF SECURITY EQUIPMENT		101,310,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**44,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	**REHABILITATION / REPAIRS**		**58,714,960**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**58,714,960**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,714,960
	TOTAL PERSONNEL		**160,467,633,105**
	TOTAL OVERHEAD		**18,933,276,392**
	TOTAL RECURRENT		**179,400,909,497**
	TOTAL CAPITAL		**802,642,638**
	TOTAL ALLOCATION		**180,203,552,135**
0513003001	**NATIONAL YOUTH SERVICE CORPS (NYSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10178854	PURCHASE OF 2 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	ONGOING	15,627,150
ERGP1169240	CONSTRUCTION OF SAED CENTRES	ONGOING	51,166,394
ERGP22100754	PURCHASE OF 1 UNIT OF TRACTOR	NEW	46,523,957
ERGP22100762	PROCUREMENT AND INSTALLATION OF 10 SETS OF CCTV CAMERAS	NEW	77,000,000
ERGP22100777	PURCHASE OF 36 MOTORCYCLES FOR INSPECTION OF CORPS MEMBERS	NEW	12,600,000
ERGP22159940	RENOVATION/IMPROVEMENT OF NDHQ COMPLEX & FURNISHING	ONGOING	58,714,960
ERGP22178528	PURCHASE OF 1000 LIFE JACKETS FOR CORPS MEMBERS	ONGOING	24,310,000
ERGP22178855	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	ONGOING	64,276,577
ERGP22193274	CONSTRUCTION OF 8 UNITS SECURITY WATCH TOWERS	NEW	44,000,000
ERGP27178526	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	ONGOING	54,384,000
ERGP27178527	PROCUREMENT OF 1000 UNITS OF 2.5 X 6 MATTRESSES	ONGOING	21,714,000
ERGP27193275	EQUIPPING OF ICT CENTRE AT NDHQ	NEW	200,000,000
ERGP29169273	PROCUREMENT OF 100 UNITS OF LAPTOPS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	55,000,000
ERGP29169297	PROCUREMENT OF 100 UNITS OF SCANNERS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	6,600,000
ERGP30178534	PURCHASE OF 2 PICK UP VANS	ONGOING	70,725,600
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,282,245,800**
21	**PERSONNEL COST**		**153,022,511**
2101	**SALARY**		**133,063,053**
210101	**SALARIES AND WAGES**		**133,063,053**
21010101	SALARY		133,063,053
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,959,458**
210202	**SOCIAL CONTRIBUTIONS**		**19,959,458**
21020201	NHIS		6,653,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,306,305
22	**OTHER RECURRENT COSTS**		**964,725,407**
2202	**OVERHEAD COST**		**964,725,407**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	**UTILITIES - GENERAL**		**23,500,000**
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		10,000,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		7,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	**TRAINING - GENERAL**		**12,760,000**
22020501	LOCAL TRAINING		12,760,000
220206	**OTHER SERVICES - GENERAL**		**34,500,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**47,000,000**
22020701	FINANCIAL CONSULTING		32,000,000
22020703	LEGAL SERVICES		15,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	**MISCELLANEOUS**		**753,565,407**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		671,565,407
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021017	ANTI-CORRUPTION		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		36,000,000
23	**CAPITAL EXPENDITURE**		**164,497,882**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**136,245,382**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**136,245,382**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		128,245,382
2305	**OTHER CAPITAL PROJECTS**		**8,252,500**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,252,500**
23050103	MONITORING AND EVALUATION		8,252,500
	TOTAL PERSONNEL		**153,022,511**
	TOTAL OVERHEAD		**964,725,407**
	TOTAL RECURRENT		**1,117,747,918**
	TOTAL CAPITAL		**164,497,882**
	TOTAL ALLOCATION		**1,282,245,800**
0513021002	**NIGERIA FOOTBALL FEDERATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP26172649	CONSTRUCTION OF PAVILLION AND SPECTATORS SITTING AREA AT THE NFF/FIFA GOAL PROJECT AT PACKAGE B NATIONAL STADIUM	ONGOING	28,245,382
ERGP26172657	PURCHASE OF MEDICAL EQUIPMENT FOR NATIONAL TEAM USE DURING MATCHES/TOURNAMENTS	ONGOING	10,000,000
ERGP26172669	PURCHASE OF SPORTING & GAMING EQUIPMENTS FOR NATIONAL TEAMS FOR QUALIFIER MATCHES AND TOURNAMENTS	ONGOING	10,000,000
ERGP26172675	CONSTRUCTION OF EBONYI STATE FOOTBALL ASSOCIATION HOUSE IN EBONYI STATE.	ONGOING	8,000,000
ERGP26172700	MONITORING AND EVALUATION OF PROJECTS IN AND OUT OF STATION	ONGOING	8,252,500
ERGP202302468	PROVISION OF OFFICIAL VEHICLES AND OPERATIONAL VEHICLES	NEW	100,000,000
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,036,422,436**
21	**PERSONNEL COST**		**483,326,455**
2101	**SALARY**		**395,435,144**
210101	**SALARIES AND WAGES**		**395,435,144**
21010101	SALARY		395,435,144
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**87,891,311**
210201	**ALLOWANCES**		**33,072,612**
21020111	REGULAR ALLOWANCES		33,072,612
210202	**SOCIAL CONTRIBUTIONS**		**54,818,699**
21020201	NHIS		18,365,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,453,518
22	**OTHER RECURRENT COSTS**		**246,912,615**
2202	**OVERHEAD COST**		**246,912,615**
220201	**TRAVEL& TRANSPORT - GENERAL**		**47,450,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,900,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**17,020,000**
22020201	ELECTRICITY CHARGES		13,150,000
22020202	TELEPHONE CHARGES		270,000
22020203	INTERNET ACCESS CHARGES		3,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,492,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,120,000
22020302	BOOKS		3,985,000
22020303	NEWSPAPERS		1,675,000
22020304	MAGAZINES & PERIODICALS		405,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,052,500
22020306	PRINTING OF SECURITY DOCUMENTS		2,040,000
22020307	DRUGS & MEDICAL SUPPLIES		3,215,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,696,933**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,755,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,945,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,310,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,010,000
22020406	OTHER MAINTENANCE SERVICES		136,933
220205	**TRAINING - GENERAL**		**32,400,000**
22020501	LOCAL TRAINING		32,400,000
220206	**OTHER SERVICES - GENERAL**		**19,710,000**
22020601	SECURITY CHARGES		5,670,000
22020606	CLEANING AND FUMIGATION SERVICES		14,040,000

0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,755,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,080,000
22020703	LEGAL SERVICES		675,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,240,000**
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,890,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		445,500
22020902	INSURANCE PREMIUM		3,445,000
220210	**MISCELLANEOUS**		**81,257,682**
22021001	REFRESHMENT & MEALS		4,820,000
22021002	HONORARIUM & SITTING ALLOWANCE		14,378,567
22021003	PUBLICITY & ADVERTISEMENTS		3,350,000
22021004	MEDICAL EXPENSES		2,620,000
22021006	POSTAGES & COURIER SERVICES		851,000
22021007	WELFARE PACKAGES		2,263,115
22021009	SPORTING ACTIVITIES		27,100,000
22021010	DIRECT TEACHING & LABORATORY COST		25,875,000
23	**CAPITAL EXPENDITURE**		**306,183,366**
2302	**CONSTRUCTION / PROVISION**		**301,183,366**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**301,183,366**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,708,900
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		46,381,747
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		203,092,719
2303	**REHABILITATION / REPAIRS**		**5,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		**483,326,455**
	TOTAL OVERHEAD		**246,912,615**
	TOTAL RECURRENT		**730,239,070**
	TOTAL CAPITAL		**306,183,366**
	TOTAL ALLOCATION		**1,036,422,436**
0513021003	**NIGERIA INSTITUTE FOR SPORTS (NIS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP26131968	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	5,000,000
ERGP26176133	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (HOSTEL COMPLEX)	ONGOING	51,708,900
ERGP26176143	CONSTRUCTION / PROVISION OF SPORTING FACILITIES (LECTURE THEATRE COMPLEX)	ONGOING	46,381,747
ERGP202304396	CONSTRUCTION OF ASTROTURF 5-A- SIDE FOOTBALL PITCH AT: (1)EGBA OWODE GRAMMER SCHOOL, OWODE IN OBAFEMI OWODE LGA @ 34M. (2)PREMIER GRAMMER SCHOOL IN ABEOKUTA NORTH LGA @ 33M. 3)EGBA ODEDA HIGH SCHOOL, ODEDA IN ODEDA LGA @ 33M, OGUN STATE	NEW	100,000,000
ERGP202303075	CONSTRUTION OF LAWN TENNIS , BASKETBALL, VOLLEY BALL AND BADMINTON COURT FOR THE DEVELOPMENT OF SPORTING SKILLS IN YOUTH IN IGEDE EKITI STATE	ONGOING	50,000,000
ERGP202303076	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT GOVERNMENT COLLEGE LAGOS, SURULERE, LAGOS	ONGOING	50,000,000
ERGP202300698	SUPPLY OF SPORTING KIT FOR SCHOOLS IN OGUN STATE	NEW	3,092,719

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	1,287,620,281	532,588,454	19,267,794,743	21,088,003,478
			1,287,620,281	**532,588,454**	**19,267,794,743**	**21,088,003,478**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,287,620,281
2.	022	MAIN ENVELOP - OVERHEAD				532,588,454
3.	031	CAPITAL DEVELOPMENT FUND MAIN				19,267,794,743
						21,088,003,478
FEDERAL MINISTRY OF WOMEN AFFAIRS						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	1,060,938,738	452,700,194	13,684,245,626	15,197,884,558
2.	0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	226,681,543	79,888,260	5,583,549,117	5,890,118,920
			1,287,620,281	**532,588,454**	**19,267,794,743**	**21,088,003,478**

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,197,884,558**
21	**PERSONNEL COST**		**1,060,938,738**
2101	**SALARY**		**924,315,957**
210101	**SALARIES AND WAGES**		**924,315,957**
21010101	SALARY		924,315,957
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**136,622,781**
210202	**SOCIAL CONTRIBUTIONS**		**136,622,781**
21020201	NHIS		45,633,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		90,989,573
22	**OTHER RECURRENT COSTS**		**452,700,194**
2202	**OVERHEAD COST**		**452,700,194**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,999,804**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,008
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,999,788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,000,008
220202	**UTILITIES - GENERAL**		**36,612,256**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		999,996
22020203	INTERNET ACCESS CHARGES		20,000,112
22020205	WATER RATES		9,999,992
22020206	SEWERAGE CHARGES		612,156
220203	**MATERIALS & SUPPLIES - GENERAL**		**53,501,135**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,000,000
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		3,999,996
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,001,452
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,004
22020307	DRUGS & MEDICAL SUPPLIES		10,999,811
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,999,872
220204	**MAINTENANCE SERVICES - GENERAL**		**56,885,564**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		10,501,208
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,999,992
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,984,364
220205	**TRAINING - GENERAL**		**32,699,386**
22020501	LOCAL TRAINING		32,699,386
220206	**OTHER SERVICES - GENERAL**		**11,005,356**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,005,356
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,001,292**
22020703	LEGAL SERVICES		12,001,292
220208	**FUEL & LUBRICANTS - GENERAL**		**21,027,788**
22020801	MOTOR VEHICLE FUEL COST		6,000,008
22020803	PLANT / GENERATOR FUEL COST		15,027,780
220209	**FINANCIAL CHARGES - GENERAL**		**3,476,237**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,476,237
220210	**MISCELLANEOUS**		**186,491,376**
22021001	REFRESHMENT & MEALS		39,991,820
22021002	HONORARIUM & SITTING ALLOWANCE		1,494,612
22021003	PUBLICITY & ADVERTISEMENTS		54,999,996
22021006	POSTAGES & COURIER SERVICES		2,500,000
22021007	WELFARE PACKAGES		25,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,505,040
22021016	SERVICOM		44,999,908
22021017	ANTI-CORRUPTION		6,000,000
23	**CAPITAL EXPENDITURE**		**13,684,245,626**
2301	**FIXED ASSETS PURCHASED**		**210,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,000,000**

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
23010113	PURCHASE OF COMPUTERS		160,000,000
2302	**CONSTRUCTION / PROVISION**		**10,529,790,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,529,790,069**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,529,790,069
2305	**OTHER CAPITAL PROJECTS**		**2,944,455,557**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,944,455,557**
23050101	RESEARCH AND DEVELOPMENT		2,934,002,562
23050102	COMPUTER SOFTWARE ACQUISITION		10,452,995
	TOTAL PERSONNEL		**1,060,938,738**
	TOTAL OVERHEAD		**452,700,194**
	TOTAL RECURRENT		**1,513,638,932**
	TOTAL CAPITAL		**13,684,245,626**
	TOTAL ALLOCATION		**15,197,884,558**
0514001001	**FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20193343	WOMEN CLIMATE CHANGE AND ENVIRONMENT: CLEAN ENERGY(SOLAR ENERGY)	NEW	99,300,133
ERGP22193069	VOCATIONAL TRAINING AND SKILLS ACQUISITION FOR WIDOWS AND DISABLED PERSONS FOR POVERTY ALLEVIATION LANGTANG NORTH PLATEAU STATE	NEW	50,000,000
ERGP22193353	HEFORSHE CAMPAIGN TO NON- DOMESTICATED STATES	NEW	80,000,000
ERGP22193361	WOMEN ENROLMENT FOR SECOND CHANCE, FORMAL AND NON-FORMAL EDUCATION	NEW	85,000,000
ERGP22193374	NATIONWIDE COMMUNITY/WARD LEVEL SOCIAL MOBILIZATION ON THE ELIMINATION OF HARMFUL TRADITIONAL PRACTICES (HTPS) AND ALL FORMS OF VIOLENCE AGAINST WOMEN, GIRLS AND OTHER VULNERABLE GROUPS	NEW	110,000,000
ERGP22193391	PROMOTION OF WOMEN'S RIGHTS AND SOCIAL JUSTICE	NEW	60,173,498
ERGP22193425	DEVELOPMENT OF NATIONAL GUIDELINE ON ALTERNATIVE CARE FOR CHILDREN IN NIGERIA	NEW	220,000,000
ERGP22193438	NATIONAL SITUATION ASSESSMENT AND ANALYSIS OF VULNERABLE CHILDREN IN NIGERIA (SURVEY)	NEW	203,487,274
ERGP22193555	RENOVATION AND EQUIPPING OF (16) SKILLS ACQUISITION CENTRES (SAC) IN 6 GEO-POLITICAL ZONES OF THE FEDERATION.	NEW	170,000,000
ERGP22193601	SUPPORT FOR CHILDREN AND OTHER VULNERABLE NIGERIANS; STRENGTHENING INTER-GOVERNMENTAL RELATIONS WITH STATES, RELEVANT MDAS, DEVELOPMENT PARTNERS AND OTHER RELEVANT STAKEHOLDERS 23RDREGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS:	NEW	140,195,575
ERGP22193718	SUPPORT FOR WOMEN IN GOVERNANCE AND LEADERSHIP	NEW	20,000,000
ERGP22193749	EMPOWERMENT OF WIDOWS AND INDIGENT WOMEN	NEW	100,987,123
ERGP27193066	REHABILITATION, CONSTRUCTION AND PERIMETER FENCING OF SKILL ACQUISITION CENTRE MABUDI LANGTANG SOUTH PLATEAU STATE	NEW	230,000,000
ERGP29193062	COMPUTER AUDITING, ACQUISITION OF SOFTWARE, INSTALLATION TRAINING	NEW	10,452,995
ERGP29193504	PURCHASE OF LAPTOPS FOR BUDGET DIVISION	NEW	70,000,000
ERGP29193734	PURCHASE OF LAPTOPS FOR FINANCE AND ACCOUNTS DIVISION	NEW	90,000,000
ERGP30172365	MONITORING OF ALL OUSTATIONS PROGRAMMES IN LINE WITH ANTI-CORRUPTION LAW ESPECIALLY AS IT HAS TO DO WITH WOMEN, GIRLS AND THE VULNERABLE	ONGOING	5,773,057
ERGP30172551	COOKING GAS PROJECTS: ADVOCACY AND COMMUNITY MOBILIZATION OF WOMEN IN THE 774 LGAs	ONGOING	350,000,000
ERGP30172588	COMPUTERIZATION/ NETWORKING OF THE FINANCE AND ACCOUNTS DEPARTMENT AT THE HEADQUARTERS FOR GREATER EFFECIENCY	ONGOING	260,000,000
ERGP30193032	DIGITALIZATION AND AUTOMATION OF PROCUREMENT DATA-BASE AND RECORDS	NEW	62,594,887
ERGP30193040	AFRICAN FIRST LADY'S PEACE MISSION PROJECT	NEW	151,651,985
ERGP30193051	DIGITALIZATION AND STREAMING OF RECORDS IN MINISTRY'S HEADQUARTERS AND OUTSTATIONS	NEW	86,300,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30193445	DIGITALIZATION OF MEMORANDUM OF UNDERSTANDING, SEARCHES & DUE DILIGENCE AND OTHER ACTIVITIES OF THE LEGAL UNIT.	NEW	10,000,000
ERGP30193575	ESTABLISHMENT OF NUTRITION DEPARTMENT	NEW	90,300,000
ERGP30193591	PURCHASE OF OFFICE FURNITURE AT HEADQUARTERS BUILDING	NEW	50,000,000
ERGP30193594	PRODUCTION OF A REVISED EDITION OF THE NATIONAL GENDER POLICY (NGP)	NEW	120,692,916
ERGP30193605	PRODUCTION, LAUNCHING, AND NATION-WIDE DISTRIBUTION OF THE MINISTRY'S SERVICE CHARTER	NEW	10,546,114
ERGP7193488	MONITORING OF BUDGET PERFORMANCE OF THE MINISTRY IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY AND FCT	NEW	80,000,000
ERGP7193703	AUDIT ON BOOK OF ACCOUNT, POST PAYMENT VERIFICATION OF RELEASES TO CENTRE	NEW	7,000,000
ERGP8195163	PURCHASE OF GRINDING MACHINES, ICEBLOCK MACHINES AND OTHERS FOR INDIGENT WIDOWS AND OTHERS IN BAYELSA EAST SENATORIAL DISTRICT	NEW	130,000,000
ERGP22195105	NIGERIA FOR WOMEN PROJECT		10,257,673,500
ERGP202303138	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON AGROFORESTRY IN SOME SELECTED LGAs OF NORTHWEST	ONGOING	50,000,000
ERGP202303062	COMPLETING OF ELEGBORO MINI STADIUM IJEBU JESU AND OLUMOJO STADIUM ESA-OKE OBOKUN / ORIADE FEDERAL CONSTITUENCY, OSUN STATE	ONGOING	20,000,000
ERGP202300699	WOMEN EMPOWERMENT PROGRAM IN SELECTED SENATORIAL DISTRICT OF SOUTH-SOUTH, SOUTH- EAST, SOUTH- WEST AND NORTH-EAST	NEW	102,116,569
ERGP202304263	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS (PHASE 111) IN AYAMELUM LGA, ANAMBRA STATE.	NEW	100,000,000
0514002001	**NATIONAL CENTRE FOR WOMEN DEVELOPMENT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,890,118,920**
21	**PERSONNEL COST**		**226,681,543**
2101	**SALARY**		**197,658,080**
210101	**SALARIES AND WAGES**		**197,658,080**
21010101	SALARY		197,658,080
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,023,463**
210202	**SOCIAL CONTRIBUTIONS**		**29,023,463**
21020201	NHIS		9,674,488
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,348,975
22	**OTHER RECURRENT COSTS**		**79,888,260**
2202	**OVERHEAD COST**		**79,888,260**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**38,200,000**
22020201	ELECTRICITY CHARGES		30,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**14,000,000**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,243,260**
22020701	FINANCIAL CONSULTING		2,243,260
22020703	LEGAL SERVICES		2,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**6,645,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,800,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		845,000
23	**CAPITAL EXPENDITURE**		**5,583,549,117**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,000,000
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		200,000,000
2303	**REHABILITATION / REPAIRS**		**600,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**600,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		600,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,723,549,117**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,723,549,117**
23050101	RESEARCH AND DEVELOPMENT		4,723,549,117
	TOTAL PERSONNEL		**226,681,543**
	TOTAL OVERHEAD		**79,888,260**
	TOTAL RECURRENT		**306,569,803**
	TOTAL CAPITAL		**5,583,549,117**
	TOTAL ALLOCATION		**5,890,118,920**
0514002001	**NATIONAL CENTRE FOR WOMEN DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10176665	ALTERNATIVE ENERGY: RETICULATION OF SOLAR POWER AT NCWD HEADQUARTER	ONGOING	50,000,000
ERGP16151139	DIGITILIZATION AND ARCHIVING OF RECORDS AT THE CENTRE'S REGISTRY HQRTS	ONGOING	25,000,000
ERGP16151161	PURCHASE OF OFFICE EQUIPMENTS AND DIGITALIZATION PROCUREMENT DEPARTMENT	ONGOING	45,000,000
ERGP16176667	DIGITIALIZATION AND EMPOWERMENT OF PRESS AND PUBLIC RELATION UNIT	ONGOING	15,000,000
ERGP19176663	CONSTRUCTION OF FEEDER ROAD AT GADAMAYO IN GWARZO LGA OF BORNO STATE	ONGOING	200,000,000
ERGP22112809	GENDER START UP SUPPORT SCHEME FOR FEMALE ENTREPRENEURS	ONGOING	30,000,000
ERGP22112824	ESTABLISHMENT OF THE WOMEN CRISIS ONE STOP COUNSELLING CENTRE	ONGOING	30,000,000
ERGP22143215	VOCATIONAL SKILLS AND EMPOWERMENT FOR WOMEN REHABILITATED DRUG USERS ACROSS THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	40,000,000
ERGP22151159	SKILLS ACQUISITION AND PROVISION OF STARTER KITS FOR 200 FEMALE IDPs IN NORTH EAST, NORTH WEST AND NORTH CENTRAL.	ONGOING	30,000,000
ERGP22151240	SKILLS AQUISITION PROGRAMME AND PROVISION OF KITS TO 300 FEMALES IN SIX GEO-POLITICAL ZONE IN ARTISANSHIP.	ONGOING	160,000,000
ERGP22158374	GENDERBASED VIOLENCE DASHBOARD: DESIGNING AND POPULATING THE GBV DASHBOARD	ONGOING	40,000,000
ERGP22176666	LEGAL LITERACY PROGRAMMES FOR TRADITIONAL GATEKEEPERS AND OTHER STAKEHOLDERS FOR THE ELIMINATION OF GENDER DISCRIMINATORY PRACTICES IN NIGERIA	ONGOING	20,000,000
ERGP22177281	IDENTIFY AND COLLATE GENDER GAPS ACROSS DIFFERENT SECTORS OF THE NIGERIAN ECONOMY	ONGOING	60,000,000
ERGP26176664	EQUPPING AND PROVISION OF MEDICAL APPARATUS TO NCWD CLINIC	ONGOING	25,000,000
ERGP29151130	ICT SKILL AQUISITION ON COMPUTER HARDWARE & MOBILE PHONES REPAIRS FOR FEMALE ARTISANS	ONGOING	40,000,000
ERGP29151134	SKILLS AQUISITION IN ICT FOR PERSONS LIVING WITH DISABILITY (BLIND/ DEAF)	ONGOING	40,000,000

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29151168	EMPOWERMENT OF WOMEN AND YOUTH IN MORDERN AGRICULTURAL TECHNOLOGY AND PROCESS IN SIX GEOPOLITICAL ZONE	ONGOING	50,000,000
ERGP30112591	GENDER DIMENSION OF UNLAWFUL DRUG CONSUMPTION WITH PARTICULAR ATTENTION TO WOMEN AND YOUTHS	ONGOING	40,000,000
ERGP30112596	DESIGN AND IMPLEMENTATION OF INTERNATIONAL, NATIONAL CONVENTIONS, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY	ONGOING	60,000,000
ERGP30112601	COLLATION OF SEX DISSAGGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP) AND VALUATION OF WOMEN'S UNPAID CARE WORK (CARE ECONOMY) IN NIGERIA	ONGOING	50,000,000
ERGP30112818	STRATEGIC MANAGEMENT AND HUMAN CAPITAL DEVELOPMENT	ONGOING	80,000,000
ERGP30112857	INSTALLATION AND EQUIPING OF THE E-LEGAL UNIT	ONGOING	15,000,000
ERGP30112859	MONITORING AND EVALUATION OF NCWD CAPITAL PROJECTS, OTHER INTERVENTION PROJECTS AND BUDGET IMPLEMENTATION	ONGOING	30,000,000
ERGP30161207	ESTABLISHMENT AND COMMUNICATION OF A NATIONAL EARLY WARNING SYSTEM FOR ISSUES CONCERNING WOMEN AND CHILDREN	ONGOING	40,000,000
ERGP30176658	ESTABLISHMENT AND EQUIPPING OF THE NCWD ANTI CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	6,372,923
ERGP7112853	DIGITIZATION OF THE INTERNAL AUDITING ON APPRECIATION, IMPLEMENTATION AND APPLICATION OF FORENSIC AUDITING PACKAGE ON GOVERNMENT ACCOUNTING.	ONGOING	15,000,000
ERGP7112862	DESIGN AND IMPLEMENT NCWD FIXED ASSETS REGISTER IN CONFORMITY WITH ACCRUAL ACCOUNTING REQUIREMENTS	ONGOING	35,000,000
ERGP8112574	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	ONGOING	600,000,000
ERGP8112585	REACTIVATION AND REVITALIZATION OF 2 WOMEN DEVELOPMENT CENTRES IN EACH OF THE SIX GEO-POLITICAL ZONES	ONGOING	60,000,000
ERGP8158373	EMPOWERMENT OF WOMEN, CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILLS ACROSS SIX GEO-POLITICAL ZONES	ONGOING	20,000,000
ERGP202302873	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN AT DANBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202303056	INSTALLATION OF HIGH POWERED SOLAR LIGHTS IN SAGAMU	ONGOING	50,000,000
ERGP202303139	CONSTRUCTION OF SCHOOL IN SOME SELECTED COMMUNITY IN ANKPA /OMALA//OLAMABORO FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP202300404	SUPPLY OF VEHICLES FOR DARAZO/GANJUWA SUBSIDIZED SHUTTLE (KARI-BAUCHI ROUTE)	ONGOING	50,000,000
ERGP202300405	SUPPLY OF VEHICLES FOR DARAZO/GANJUWA SUBSIDIZED SHUTTLE (BAUCHI-NINGI)	ONGOING	50,000,000
ERGP202301095	PROVISION OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTH IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202302060	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN SELECTED LGAs IN NORTHERN BORNO.	NEW	100,000,000
ERGP202302083	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN EBONYI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302143	SUPPLY OF SEWING MACHINES TO DAKATA AND KAWAJI QUARTERS, KANO STATE	NEW	10,000,000
ERGP202301975	SUPPLY OF MOTORCYCLES TO JIGAWA SOTUHWEST SENATORIAL DISTRICT	NEW	34,000,000
ERGP202301974	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202300420	PROVISION OF SOLAR STREET LIGHTS IN MERRYLAND AREA IN ENUGWUABO VILLAGE, ORUMBA NORTH LGA, ANAMBRA STATE.	NEW	40,001,339
ERGP202304649	SUPPLY OF DEEP FREEZERS AND GENERATORS TO YOUTH AND WOMEN IN COTTAGE INDUSTRIAL AREA IN SOKOTO STATE.	NEW	100,000,000
ERGP202300700	EMPOWERMENT MATERIALS FOR WOMEN IN THE SOUTH EAST, SOUTH WEST GEO-POLITICAL ZONES	NEW	153,174,855
ERGP202301991	COMPLETION OF THE PROVISION OF HIGH POWERED SOLAR STREET LIGHTS IN VARIOUS LOCATIONS IN AFIKPO SOUTH LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	70,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301992	COMPLETION OF REHABILITATION AND CONSTRUCTION OF ISU COMMUNITY ROAD (1KM) IN ONICHA LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	70,000,000
ERGP202301994	PROVISION OF EMPOWERMENT MATERIALS TO VULNERABLE WOMEN AND YOUTHS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	100,000,000
ERGP202302982	SUPPLY OF VOCATIONAL ITEMS TO WOMEN AND YOUTHS IN SOUTH EAST, NIGERIA	NEW	240,000,000
ERGP202302983	CONSTRUCTION AND FURNISHING OF ONE CLASSROOM IN IPS GWOZA, BORNO STATE	NEW	25,000,000
ERGP202302987	SUPPLY OF EMPOWERMENT KITS FOR WOMEN AND GIRLS IN SOUTHERN PART OF NIGERIA	NEW	285,000,000
ERGP202303517	SUPPLY OF EMPOWERMENT MATERIALS: SEWING MACHINES IN SOME SELECTED LGAs OF NORTH WEST STATE	NEW	100,000,000
ERGP202303606	CONSTRUCTION OF ONE STOREY BUILDING OF 5 CLASSROOMS ON GROUND FLOOR AND 5 CLASSROOMS ON THE FIRS FLOOR AT JIDARI POLO, MAIDUGURI, BORNO STATE	NEW	200,000,000
ERGP202303676	ENTERENEURIAL DEVELOPMENT FOR WOMEN & YOUTHS IN KAURU LGA KAURU FEDERAL CONSTITUENCY KADUNA STATE	NEW	50,000,000
ERGP202303711	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN UMUATUGBOMA NKANU WEST LGA ENUGU STATE	NEW	100,000,000
ERGP202303717	EMPOWERMENT FOR ONUTU-OIZA INDIGENT WOMEN IN OKEHI, KOGI STATE	NEW	50,000,000
ERGP202303723	POP CORN PRODUCTION MACHINE AND 2.5 KVA GENERATING SETS FOR WOMEN AND YOUTHS OF BINJI AND SILAME LGA OF SOKOTO STATE	NEW	50,000,000
ERGP202303728	SENSITIZATION AND ADVOCACY IN CHILD MOLESTATION AND TRAFFICKING IN DAWAKIN KUDU/WARAWA CONSTITUENCY KANO	NEW	50,000,000
ERGP202303729	TRAINING OF 200 PLATEAU YOUTH IN FILM PRODUCTION TECHNOLOGY	NEW	50,000,000
ERGP202303730	TRAINING OF 250 YOUTHS AND WOMEN ON FISHING TECHNICS IN LAGOS STATE	NEW	50,000,000
ERGP202303982	TRAINING AND EMPOWERMENT OF WOMEN IN FOOD PRESERVATION IN KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	100,000,000
ERGP202304056	REHABILITATION OF UMERUM, AYAMELUM RURAL WOMEN ELECTRIFICATION CENTRE IN MISAU/DAMBAM, BAUCHI STATE	ONGOING	100,000,000
ERGP202304075	SUPPLY AND DISTRIBUTION OF CLOTHES (WRAPPERS) TO WOMEN IN IDP CAMPS CHIBOK/DAMBOA/GWOZA FED. CONST., BORNO STATE	NEW	100,000,000
ERGP202304080	PROVISION OF SOLAR LIGHT AT JERE LGA AREAS	NEW	50,000,000
ERGP202304081	PROCUREMENT FOR SEWING MACHINE FOR WOMEN EMPOWERMENT AT JERE LGA	NEW	50,000,000
ERGP202304221	SUPPLY OF USED OPERATIONAL VEHICLE AND PROVISION OF STARTER PACKS TO WOMEN AND YOUTH AND VARIOUS ASSOCIATION IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	88,000,000
ERGP202304222	CONSTRUCTION OF A BLOCK OF THREE PRIMARY CLASSROOM IN METSEDAU VILLAGE MAKODA IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY, KANO STATE	NEW	12,000,000
ERGP202304249	REHABILITATION OF CENTRAL MOSQUE AND ISLAMIC LIBRARY AT DANSADAU TOWN, MARU LOCAL GOVT., BUNGUDU/MARU FED. CONST, ZAMFARA STATE	NEW	50,000,000
ERGP202304259	PROCUREMENT OF CARGO TRICYLE FOR FARMERS IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	100,000,000
ERGP202304264	PROVISION OF 3-IN-1 SOLAR POWERED STREET LIGHTS AT NANKA AND OKOH IN ORUMBA NORTH LOCAL GOVERNMENT AREA, ANAMBRA STATE.	NEW	100,000,000
ERGP202304394	PROVISION AND INSTALLATION OF SOLAR LIGHTS IN REMO FED. CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202304479	CONSTRUCTION OF INDUSTRIAL BOREHOLE WITH 200,000 LITRES RESERVOIR TANKS POWERED MANUALLY AND WITH SOLAR FACILITIES RETICULATED TO IGBOKODA AND ITS ENVIRONS IN ONDO STATE	NEW	50,000,000
ERGP202304557	SUPPLY OF MOTORCYCLES TO WOMEN AND YOUTHS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304558	SUPPLY OF VEHICLES TO WOMEN AND YOUTHS IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP202302836	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN UMUOFIAGU COMMUNITY, ENUGU STATE	NEW	15,000,000
ERGP202302388	PROVISION OF CASH GRANT TO EMPOWER YOUTH AND WOMEN IN DAMBATTA/MAKODA FEDERAL CONSTITUENCY	NEW	40,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0517	FEDERAL MINISTRY OF EDUCATION	714,474,783,220	52,785,076,606	308,959,699,295	1,076,219,559,121
			714,474,783,220	**52,785,076,606**	**308,959,699,295**	**1,076,219,559,121**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				611,186,696,244
2.	022	MAIN ENVELOP - OVERHEAD				52,785,076,590
3.	026	STATUTORY TRANSFERS				95,298,624,085
4.	031	CAPITAL DEVELOPMENT FUND MAIN				239,232,843,994
5.	081	MULTILATERAL AIDS AND GRANTS				2,867,430,945
6.	101	RETAINED INDEPENDENT REVENUE				77,050,513,342
						1,078,421,185,200
FEDERAL MINISTRY OF EDUCATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	5,882,399,385	1,084,297,053	94,482,824,073	101,449,520,511
2.	0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	103,288,086,976	0	65,731,000,761	169,019,087,737
3.	0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	571,010,640	39,594,000	41,818,987	652,423,627
4.	0517005001	JOINT ADMISSIONS MATRICULATION BOARD	4,501,020,520	0	0	4,501,020,520
5.	0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	3,413,576,595	32,181,488	83,083,803	3,528,841,886
6.	0517007001	NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION	808,818,242	119,587,028	1,128,837,323	2,057,242,593
7.	0517008001	NATIONAL LIBRARY OF NIGERIA	1,430,091,633	242,793,977	908,699,435	2,581,585,045
8.	0517009001	NATIONAL EXAMINATIONS COUNCIL	9,848,508,130	0	1,260,000,000	11,108,508,130
9.	0517010001	MASS LITERACY COUNCIL	1,458,571,070	170,261,789	1,178,555,394	2,807,388,253
10.	0517011001	NOMADIC EDUCATION COMMISSION	554,116,926	101,753,506	871,825,097	1,527,695,529
11.	0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	907,561,951	260,811,546	367,307,683	1,535,681,180
12.	0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1,688,680,129	171,757,248	254,167,352	2,114,604,729
13.	0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1,404,347,421	80,251,453	4,772,938,299	6,257,537,173
14.	0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	220,329,102	21,492,982	4,242,856,634	4,484,678,718
15.	0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	857,107,116	300,628,677	392,326,492	1,550,062,285
16.	0517017001	NATIONAL TEACHERS INSTITUTE	1,765,460,939	119,172,471	1,427,273,519	3,311,906,929
17.	0517018001	FEDERAL POLYTECHNIC ADO-EKITI	3,889,389,733	116,388,540	451,651,673	4,457,429,946
18.	0517018002	FEDERAL POLYTECHNIC BAUCHI	4,066,218,884	113,203,146	448,774,432	4,628,196,462
19.	0517018003	FEDERAL POLYTECHNIC BIDA	5,454,876,096	153,914,367	445,571,488	6,054,361,951
20.	0517018004	FEDERAL POLYTECHNIC IDAH	3,211,442,086	154,349,741	641,313,711	4,007,105,538
21.	0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	3,158,602,505	155,597,464	334,940,649	3,649,140,618
22.	0517018006	FEDERAL POLYTECHNIC MUBI	5,647,805,143	109,925,699	434,212,516	6,191,943,358
23.	0517018007	FEDERAL POLYTECHNIC NASARAWA	4,182,609,548	142,270,734	447,411,143	4,772,291,425
24.	0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	6,030,785,255	109,019,416	395,801,625	6,535,606,296
25.	0517018009	FEDERAL POLYTECHNIC KADUNA	9,824,257,865	215,593,498	553,603,178	10,593,454,541
26.	0517018010	FEDERAL POLYTECHNIC OFFA	3,745,673,783	141,106,782	334,576,582	4,221,357,147
27.	0517018011	FEDERAL POLYTECHNIC EDE	2,862,194,667	110,218,958	334,940,648	3,307,354,273
28.	0517018012	FEDERAL POLYTECHNIC AUCHI	6,713,034,296	153,550,231	493,205,908	7,359,790,435
29.	0517018013	FEDERAL POLYTECHNIC NEKEDE	5,677,491,550	153,579,121	416,573,380	6,247,644,051
30.	0517018014	FEDERAL POLYTECHNIC OKO	6,554,750,871	160,221,008	420,744,478	7,135,716,357
31.	0517018015	FEDERAL POLYTECHNIC DAMATURU	2,075,069,078	119,459,816	368,276,366	2,562,805,260

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
32.	0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	1,338,023,679	139,349,620	349,466,919	1,826,840,218
33.	0517018017	FEDERAL POLYTECHNIC GWANDU	3,652,413,693	170,313,227	336,760,984	4,159,487,904
34.	0517018018	FEDERAL POLYTECHNIC ILARO	2,814,060,854	117,996,283	335,544,561	3,267,601,698
35.	0517018019	YABA COLLEGE OF TECHNOLOGY	6,008,677,463	186,371,641	512,631,806	6,707,680,910
36.	0517018020	FEDERAL POLYTECHNIC BALI	1,943,529,977	160,653,306	421,443,470	2,525,626,753
37.	0517018021	FEDERAL POLYTECHNIC EKOWE	1,959,897,293	160,701,220	345,610,485	2,466,208,998
38.	0517018022	FEDERAL POLYTECHNIC BONNY	824,120,079	161,218,744	347,010,475	1,332,349,298
39.	0517018023	FEDERAL POLYTECHNIC UKANA	341,813,755	167,746,280	1,277,807,424	1,787,367,459
40.	0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	412,483,034	61,228,585	13,492,612,250	13,966,323,869
41.	0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	924,253,742	106,517,691	354,732,262	1,385,503,695
42.	0517018026	FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE	699,387,892	159,776,536	402,901,486	1,262,065,914
43.	0517018027	FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE	874,783,336	159,776,536	504,235,941	1,538,795,813
44.	0517018028	FEDERAL POLYTECHNIC AYEDE, OYO STATE	537,046,563	159,776,536	571,728,624	1,268,551,723
45.	0517018029	FEDERAL POLYTECHNIC, OHODO, ENUGU STATE	470,494,219	159,776,536	411,728,624	1,041,999,379
46.	0517018030	FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE	488,284,090	159,776,536	411,728,624	1,059,789,250
47.	0517018031	FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE	496,002,033	159,776,536	411,728,624	1,067,507,193
48.	0517018032	FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE	459,983,234	159,776,536	411,728,624	1,031,488,394
49.	0517018033	FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE	488,057,845	159,776,536	776,728,624	1,424,563,005
50.	0517018034	FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.	682,842,329	222,309,575	324,839,506	1,229,991,410
51.	0517018035	FEDERAL POLYTECHNIC, KABO, KANO STATE	682,842,329	222,309,577	2,324,839,506	3,229,991,412
52.	0517018036	FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE	682,842,329	222,309,577	324,839,506	1,229,991,412
53.	0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2,709,358,372	101,296,792	301,139,562	3,111,794,726
54.	0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	2,152,266,013	106,497,165	303,058,303	2,561,821,481
55.	0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2,942,653,980	134,970,456	302,114,891	3,379,739,327
56.	0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3,364,131,670	100,358,059	861,886,002	4,326,375,731
57.	0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	3,040,203,960	123,852,579	1,456,250,698	4,620,307,237
58.	0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1,605,495,980	104,436,227	299,854,928	2,009,787,135
59.	0517019007	FEDERAL COLLEGE OF EDUCATION KANO	3,197,216,280	123,189,381	1,105,107,659	4,425,513,320
60.	0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1,895,810,330	144,597,690	1,926,766,500	3,967,174,520
61.	0517019009	FEDERAL UNIVERSITY OF EDUCATION KONTAGORA	1,868,883,175	105,320,670	1,060,429,428	3,034,633,273
62.	0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	3,583,166,201	112,968,615	280,849,994	3,976,984,810
63.	0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	3,050,060,163	115,674,106	381,437,282	3,547,171,551
64.	0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	3,973,772,083	102,290,590	282,605,326	4,358,667,999
65.	0517019013	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO	3,703,412,201	104,332,583	301,340,960	4,109,085,744
66.	0517019014	FEDERAL COLLEGE OF EDUCATION OYO	3,704,064,589	129,314,530	308,704,775	4,142,083,894
67.	0517019015	FEDERAL UNIVERSITY OF EDUCATION PANKSHIN	2,833,425,155	101,149,494	315,718,384	3,250,293,033

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
68.	0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	2,338,336,027	103,301,471	290,553,843	2,732,191,341
69.	0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	3,181,186,759	103,155,400	300,188,438	3,584,530,597
70.	0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	2,199,949,676	103,504,028	293,428,908	2,596,882,612
71.	0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	5,948,587,139	103,723,724	688,659,220	6,740,970,083
72.	0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	2,232,979,431	123,918,800	1,847,652,624	4,204,550,855
73.	0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	6,755,266,669	115,153,987	298,992,601	7,169,413,257
74.	0517019022	FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO	448,453,750	106,517,691	411,728,624	966,700,065
75.	0517019023	FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE	458,425,892	106,517,694	1,511,228,624	2,076,172,210
76.	0517019024	FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE	443,987,720	106,517,691	711,728,624	1,262,234,035
77.	0517019025	FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE	420,888,717	106,517,690	411,728,624	939,135,031
78.	0517019026	FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE	440,577,822	106,517,691	411,728,624	958,824,137
79.	0517019027	FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE	430,366,215	106,517,691	411,728,624	948,612,530
80.	0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	2,350,278,144	785,611,482	26,922,853,240	30,058,742,866
81.	0517021001	UNIVERSITY OF IBADAN	17,513,717,861	183,598,311	654,741,326	18,352,057,498
82.	0517021002	UNIVERSITY OF LAGOS	14,287,731,537	181,195,931	653,371,364	15,122,298,832
83.	0517021003	UNIVERSITY OF NIGERIA, NNSUKA	25,294,948,631	202,755,845	646,466,630	26,144,171,106
84.	0517021004	AHMADU BELLO UNIVERSITY, ZARIA	22,179,140,382	181,699,985	1,554,038,166	23,914,878,533
85.	0517021005	OBAFEMI AWOLOWO UNIVERSITY	12,570,386,324	184,540,408	647,304,394	13,402,231,126
86.	0517021006	UNIVERSITY OF BENIN	18,704,855,570	183,050,759	648,878,464	19,536,784,793
87.	0517021007	UNIVERSITY OF JOS	12,080,081,498	169,240,066	610,603,260	12,859,924,824
88.	0517021008	UNIVERSITY OF CALABAR	20,719,648,023	158,495,841	697,458,460	21,575,602,324
89.	0517021009	UNIVERSITY OF ILORIN	10,555,268,105	149,931,963	578,930,769	11,284,130,837
90.	0517021010	UNIVERSITY OF ABUJA	9,299,106,553	146,208,546	2,479,131,337	11,924,446,436
91.	0517021014	UNIVERSITY OF PORT HARCOURT	12,852,158,125	151,113,200	483,913,743	13,487,185,068
92.	0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	6,052,909,977	115,789,818	419,047,803	6,587,747,598
93.	0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	12,346,639,926	154,489,699	390,225,714	12,891,355,339
94.	0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	7,763,923,702	151,520,071	474,487,170	8,389,930,943
95.	0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	6,748,219,760	131,669,007	418,679,915	7,298,568,682
96.	0517021019	MOIBBO ADAMA UNIVERSITY, YOLA	5,576,628,026	131,133,016	415,032,520	6,122,793,562
97.	0517021020	UNIVERSITY OF UYO	10,474,273,852	146,307,346	475,961,253	11,096,542,451
98.	0517021021	UNIVERSITY OF MAIDUGURI	16,943,649,096	160,153,958	1,165,683,419	18,269,486,473
99.	0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	17,834,890,991	145,333,786	971,935,368	18,952,160,145
100.	0517021023	BAYERO UNIVERSITY, KANO	12,725,227,739	142,268,669	2,212,843,174	15,080,339,582
101.	0517021024	USMAN DANFODIO UNIVERSITY, SOKOTO	9,165,789,722	217,400,101	2,421,432,339	11,804,622,162
102.	0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	793,888,885	111,601,842	625,301,287	1,530,792,014
103.	0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	696,397,717	101,424,176	292,313,641	1,090,135,534
104.	0517021027	ARABIC LANGUAGE VILLAGE BORNO	849,649,499	101,837,318	246,896,320	1,198,383,137
105.	0517021028	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	1,502,400,229	110,861,788	304,620,060	1,917,882,077
106.	0517021029	FEDERAL UNIVERSITY OYE-EKITI	5,292,997,139	109,867,786	320,522,920	5,723,387,845
107.	0517021030	FEDERAL UNIVERSITY OTUOKE	4,667,564,848	115,648,925	388,444,118	5,171,657,891
108.	0517021031	FEDERAL UNIVERSITY DUTSE	5,185,319,975	111,333,394	911,989,064	6,208,642,433
109.	0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	5,624,257,121	108,670,665	386,936,141	6,119,863,927
110.	0517021033	FEDERAL UNIVERSITY LAFIA	4,588,446,193	110,098,759	351,840,928	5,050,385,880
111.	0517021034	FEDERAL UNIVERSITY DUTSIN-MA	5,995,954,787	143,451,904	308,899,830	6,448,306,521
112.	0517021035	FEDERAL UNIVERSITY KASHERE	4,647,829,470	109,857,337	2,017,304,847	6,774,991,654

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
113.	0517021036	FEDERAL UNIVERSITY LOKOJA	3,083,093,808	123,286,596	2,713,332,490	5,919,712,894
114.	0517021037	FEDERAL UNIVERSITY WUKARI	7,019,499,579	176,039,721	324,339,648	7,519,878,948
115.	0517021038	FEDERAL UNIVERSITYOF BERNIN KEBBI	2,959,342,939	171,799,136	307,922,044	3,439,064,119
116.	0517021039	FEDERAL UNIVERSITYOF GASHUA	2,515,398,905	152,093,366	814,590,377	3,482,082,648
117.	0517021040	FEDERAL UNIVERSITYOF GUSAU	3,313,743,934	151,560,778	1,387,806,557	4,853,111,269
118.	0517021042	NIGERIA MARITIME UNIVERSITY, OKERENKOKO	1,841,890,789	179,776,536	395,388,048	2,417,055,373
119.	0517021043	INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE	132,662,900	159,294,227	364,490,348	656,447,475
120.	0517021044	NIGERIAN ARMY UNIVERSITY BIU	1,974,477,314	159,776,536	422,254,544	2,556,508,394
121.	0517021046	FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE	2,115,037,122	159,776,536	361,728,624	2,636,542,282
122.	0517021047	FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE	1,119,444,819	257,411,088	1,825,000,000	3,201,855,907
123.	0517021048	FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE	1,119,444,819	257,411,090	325,000,000	1,701,855,909
124.	0517021049	FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE	1,119,444,819	222,309,580	725,000,000	2,066,754,399
125.	0517021050	FEDERAL UNVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE	1,119,444,819	257,411,089	725,000,000	2,101,855,908
126.	05170211051	DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE	1,518,418,097	257,411,089	325,481,481	2,101,310,667
127.	0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2,837,231,458	109,901,942	649,632,828	3,596,766,228
128.	0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2,633,575,557	107,594,131	316,736,864	3,057,906,552
129.	0517024001	NATIONAL OPEN UNIVERSITY	9,433,958,559	538,293,940	2,908,134,886	12,880,387,385
130.	0517026001	F.S.C. SOKOTO	160,416,290	154,855,593	130,335,109	445,606,992
131.	0517026002	FGC AZARE	212,846,953	260,381,723	130,480,372	603,709,048
132.	0517026003	FGC BUNI-YADI	105,862,022	163,248,134	130,775,266	399,885,422
133.	0517026004	FGC BIRIN YAURI	108,568,564	168,780,811	130,698,812	408,048,187
134.	0517026005	FGC DAURA	204,317,093	229,717,939	130,010,725	564,045,757
135.	0517026006	FGC GANYE	176,646,249	166,805,034	130,374,101	473,825,384
136.	0517026007	FGC GARKI	537,872,254	317,197,135	130,775,266	985,844,655
137.	0517026008	FGC IJANIKIN	495,040,291	517,159,897	130,010,725	1,142,210,913
138.	0517026009	FGC IKET NISE	211,347,426	424,626,894	129,646,658	765,620,978
139.	0517026010	FGC IKET VANDAKYA	175,764,288	219,342,767	130,240,088	525,347,143
140.	0517026011	FGC IKOM	218,237,247	242,841,759	130,010,725	591,089,731
141.	0517026012	FGC IKOT EKPENE	233,991,783	325,740,757	128,554,458	688,286,998
142.	0517026013	FGC IKURIN	323,532,292	298,871,121	128,736,491	751,139,904
143.	0517026014	FGC JOS	410,898,360	269,083,633	130,010,725	809,992,718
144.	0517026015	FGC KADUNA	493,494,091	390,417,691	130,848,080	1,014,759,862
145.	0517026016	FGC KANO	399,269,890	287,027,713	131,102,926	817,400,529
146.	0517026017	FGC KEFFI	400,849,420	237,258,146	130,010,725	768,118,291
147.	0517026018	FGC KIYAWA	122,569,659	273,186,656	129,246,185	525,002,500
148.	0517026019	FGC KWALI	452,467,957	407,759,101	130,010,725	990,237,783
149.	0517026020	FGC MAIDUGURI	263,165,269	376,779,329	131,466,650	771,411,248
150.	0517026021	FGC MINJIBIR	166,872,728	192,273,195	128,922,166	488,068,089
151.	0517026022	FGC MINNA	421,996,003	403,192,959	130,010,582	955,199,544
152.	0517026023	FGC ODIKOLOGUNA	123,992,673	243,172,611	129,246,185	496,411,469
153.	0517026024	FGC ODOGBOLU	317,289,266	427,326,535	129,318,998	873,934,799
154.	0517026025	FGC OGBOMOSHMO	280,753,851	327,491,783	130,010,725	738,256,359
155.	0517026026	FGC OGOJA	140,126,909	316,532,689	129,362,687	586,022,285
156.	0517026027	FGC OHAFIA	131,796,204	255,110,507	130,010,725	516,917,436
157.	0517026028	FGC OKIGWE	231,554,083	436,528,459	129,318,998	797,401,540
158.	0517026029	FGC OKPOSI	176,161,284	330,376,728	127,462,257	634,000,269
159.	0517026030	FGC ONITSHA	301,370,927	434,172,510	130,010,725	865,554,162
160.	0517026031	FGC PORT HARCOURT	459,951,072	361,375,758	133,360,141	954,686,971
161.	0517026032	FGC POTISKUM	160,626,443	274,443,845	130,010,725	565,081,013
162.	0517026033	FGC RUBBOCHI	133,291,859	297,544,793	129,282,592	560,119,244
163.	0517026034	FGC SOKOTO	262,363,053	317,884,924	129,683,065	709,931,042
164.	0517026035	FGC UGWOLAWO	156,195,632	237,906,440	131,783,731	525,885,803
165.	0517026036	FGC WARRI	320,949,198	456,616,443	130,738,859	908,304,500
166.	0517026037	FGC ZARIA	264,138,921	278,875,518	131,066,519	674,080,958

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
167.	0517026038	FGC, BILLIRI	195,726,396	182,036,504	130,698,812	508,461,712
168.	0517026039	FGC, IDO-ANI	216,723,083	260,125,495	131,102,926	607,951,504
169.	0517026040	FGC, IKOLE	182,434,018	249,257,599	128,998,619	560,690,236
170.	0517026041	FGGC ABAJI	229,670,875	235,238,781	130,010,725	594,920,381
171.	0517026042	FGGC ABULOMA	340,041,648	289,947,310	126,770,530	756,759,488
172.	0517026043	FGGC AKURE	373,222,094	337,808,489	130,957,300	841,987,883
173.	0517026044	FGGC ANKA	90,439,939	271,484,753	131,102,926	493,027,618
174.	0517026045	FGGC BAJOGA	127,227,820	127,990,270	130,010,725	385,228,815
175.	0517026046	FGGC BAKORI	223,635,921	272,716,842	130,877,205	627,229,968
176.	0517026047	FGGC BAUCHI	232,293,948	321,126,170	131,062,879	684,482,997
177.	0517026048	FGGC BENIN	357,061,485	371,590,616	130,010,725	858,662,826
178.	0517026049	FGGC BIDA	151,815,923	212,960,167	130,946,377	495,722,467
179.	0517026050	FGGC BWARI	509,636,791	432,274,999	131,102,926	1,073,014,716
180.	0517026051	FGGC CALABAR	270,002,590	342,306,735	130,917,252	743,226,577
181.	0517026052	FGGC EFON ALAYE	154,407,634	201,471,717	128,954,931	484,834,282
182.	0517026053	FGGC EFON IMNRINGI	169,686,373	173,568,982	128,918,525	472,173,880
183.	0517026054	FGGC ENUGU	528,568,743	505,582,690	131,102,926	1,165,254,359
184.	0517026055	FGGC EZZAMGBO ABAKALIKI	191,468,172	249,357,110	130,738,860	571,564,142
185.	0517026056	FGGC GBOKO	253,198,670	269,781,503	129,318,998	652,299,171
186.	0517026057	FGGC GUSAU	222,793,061	264,642,624	130,702,453	618,138,138
187.	0517026058	FGGC GWANDU	150,156,270	190,978,495	130,010,725	471,145,490
188.	0517026059	FGGC IBILLO	183,769,349	194,719,206	129,173,371	507,661,926
189.	0517026060	FGGC IBUSA	293,908,752	273,776,840	130,010,724	697,696,316
190.	0517026061	FGGC IKOT-OBIO-ITONG	184,722,583	283,991,471	130,374,428	599,088,482
191.	0517026062	FGGC ILORIN	353,850,929	319,650,637	130,371,152	803,872,718
192.	0517026063	FGGC IPETUMODU	235,216,003	328,539,014	129,653,940	693,408,957
193.	0517026064	FGGC JALINGO	231,421,379	209,836,519	130,010,725	571,268,623
194.	0517026065	FGGC KABBA	197,947,612	257,281,271	131,794,653	587,023,536
195.	0517026066	FGGC KAZAURE	154,954,787	180,569,183	130,010,725	465,534,695
196.	0517026067	FGGC KEANA	152,574,653	165,316,344	127,138,238	445,029,235
197.	0517026068	FGGC LANGTANG	235,821,683	260,353,739	127,497,948	623,673,370
198.	0517026069	FGGC LEJJA	215,735,603	377,564,942	129,687,070	722,987,615
199.	0517026070	FGGC MONGUNO	107,006,691	238,556,499	130,010,725	475,573,915
200.	0517026071	FGGC NEW BUSA	150,775,397	184,102,989	129,246,185	464,124,571
201.	0517026072	FGGC OMU-ARAN	191,397,793	205,361,224	129,687,070	526,446,087
202.	0517026073	FGGC OWERRI	396,586,776	419,145,591	130,010,725	945,743,092
203.	0517026074	FGGC OYO	383,750,894	365,927,375	126,697,717	876,375,986
204.	0517026075	FGGC SHAGAMU	346,053,824	431,922,510	129,318,998	907,295,332
205.	0517026076	FGGC GUMI TAMBAWAL	102,066,101	186,247,602	129,027,745	417,341,448
206.	0517026077	FGGC UMUAHIA	269,671,528	397,341,078	130,112,662	797,125,268
207.	0517026078	FGGC WUKARI	219,559,590	392,148,496	132,959,667	744,667,753
208.	0517026079	FGGC, YOLA	228,839,393	191,217,355	130,374,429	550,431,177
209.	0517026080	FSTC AHOADA	187,200,629	253,932,371	130,367,511	571,500,511
210.	0517026081	FSTC AWKA	243,107,989	392,093,581	128,372,425	763,573,995
211.	0517026082	FSTC JUBU-IMUSHIN	256,193,344	393,236,534	128,190,391	777,620,269
212.	0517026083	FSTC MICHIKA	102,086,895	159,761,612	127,098,190	388,946,697
213.	0517026084	FSTC TUNGBO - YENAGOA	113,079,121	172,652,388	130,447,606	416,179,115
214.	0517026085	FSTC USI-EKITI	171,638,035	253,600,201	133,287,304	558,525,540
215.	0517026086	FTC IKARE	198,438,451	254,223,200	133,210,874	585,872,525
216.	0517026087	FTC ILESA	283,118,789	286,461,114	126,370,056	695,949,959
217.	0517026088	FTC JALINGO	209,810,962	277,245,168	130,010,724	617,066,854
218.	0517026089	FTC KAFANCHAN	206,514,600	220,695,335	133,360,141	560,570,076
219.	0517026090	FTC LASSA	99,410,699	136,777,572	132,158,720	368,346,991
220.	0517026091	FTC OHANSO	181,931,505	251,502,748	127,061,784	560,496,037
221.	0517026092	FTC OROZO	545,432,285	386,647,800	126,734,123	1,058,814,208
222.	0517026093	FTC OTOBI	183,045,918	286,260,601	133,651,394	602,957,913
223.	0517026094	FTC OTUPKO	193,835,842	259,018,478	127,089,052	579,943,372
224.	0517026095	FTC SHIRORO	178,595,625	254,890,212	126,370,057	559,855,894
225.	0517026096	FTC UROMI	182,958,190	240,928,241	126,734,123	550,620,554
226.	0517026097	FTC UYO	262,853,364	205,232,503	133,287,329	601,373,196
227.	0517026098	FTC YABA	598,904,637	886,853,795	130,010,725	1,615,769,157
228.	0517026099	FTC ZURU	190,082,388	170,739,335	133,651,394	494,473,117
229.	0517026100	KING'S COLLEGE	427,057,707	587,002,366	149,401,258	1,163,461,331
230.	0517026101	QUEEN'S COLLEGE LAGOS	517,818,734	607,076,558	145,761,160	1,270,656,452
231.	0517026102	SULEJA ACADEMY	342,095,851	397,909,659	140,932,733	880,938,243
232.	0517026103	FSTC,DOMA	185,237,359	174,844,150	130,010,725	490,092,234

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
233.	0517026104	FSTC DAYI	73,697,626	177,011,457	126,370,056	377,079,139
234.	0517026105	FSTC, OGUGU TOWN, KOGI STATE	58,978,447	144,021,230	134,691,449	337,691,126
235.	0517026106	FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE	58,300,429	144,021,230	134,691,449	337,013,108
236.	0517026107	FSTC UMUAKA MO STATE	56,243,384	144,021,229	134,691,449	334,956,062
237.	0517026108	FSTC IGANGAN TOWN, OYO STATE	66,242,827	144,021,229	134,691,449	344,955,505
238.	0517026109	FSTC GANDUJE TOWN, KANO STATE	64,404,692	144,021,229	134,691,449	343,117,370
239.	0517026110	FSTC AMUZU TOWN, EBONYI STATE	55,053,446	144,021,229	134,691,449	333,766,124
240.	0517026111	FSTC, MISAU, BAUCHI STATE	67,485,266	120,000,003	200,000,000	387,485,269
241.	0517026112	FSTC, GASHUA, YOBE STATE	67,485,266	120,000,003	200,000,000	387,485,269
242.	0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	240,834,700	20,591,296	45,057,605	306,483,601
243.	0517028001	UNESCO PARIS	616,121,283	205,181,090	19,663,262	840,965,635
244.	0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	981,843,744	283,142,903	279,955,983	1,544,942,630
245.	0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	8,942,960,732	159,776,536	607,273,591	9,710,010,859
246.	0517032001	NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)	163,308,665	296,294,223	856,928,824	1,316,531,712
			714,474,783,220	**52,785,076,606**	**308,959,699,295**	**1,076,219,559,121**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**101,449,520,511**
21	**PERSONNEL COST**		**5,882,399,385**
2101	**SALARY**		**5,108,827,291**
210101	**SALARIES AND WAGES**		**5,108,827,291**
21010101	SALARY		5,108,827,291
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**773,572,094**
210201	**ALLOWANCES**		**7,248,000**
21020111	REGULAR ALLOWANCES		7,248,000
210202	**SOCIAL CONTRIBUTIONS**		**766,324,094**
21020201	NHIS		255,441,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		510,882,729
22	**OTHER RECURRENT COSTS**		**1,084,297,053**
2202	**OVERHEAD COST**		**1,084,297,053**
220201	**TRAVEL& TRANSPORT - GENERAL**		**367,011,708**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		174,805,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		100,805,373
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		25,452,395
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,948,668
220202	**UTILITIES - GENERAL**		**19,389,555**
22020202	TELEPHONE CHARGES		6,235,432
22020203	INTERNET ACCESS CHARGES		6,154,123
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**116,630,103**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,810,400
22020302	BOOKS		7,000,000
22020303	NEWSPAPERS		7,800,000
22020304	MAGAZINES & PERIODICALS		8,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,394,579
22020306	PRINTING OF SECURITY DOCUMENTS		5,059,344
22020307	DRUGS & MEDICAL SUPPLIES		8,365,780
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**91,902,914**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,502,756
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		25,781,507
22020406	OTHER MAINTENANCE SERVICES		17,218,651
220205	**TRAINING - GENERAL**		**15,630,461**
22020501	LOCAL TRAINING		15,630,461
220206	**OTHER SERVICES - GENERAL**		**71,929,671**
22020601	SECURITY CHARGES		35,529,671
22020606	CLEANING AND FUMIGATION SERVICES		36,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**53,218,854**
22020703	LEGAL SERVICES		23,218,854
22020708	MEDICAL CONSULTING		30,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**81,260,000**
22020801	MOTOR VEHICLE FUEL COST		42,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		34,060,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,506,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,506,500
220210	**MISCELLANEOUS**		**263,817,287**
22021001	REFRESHMENT & MEALS		25,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,800,000
22021003	PUBLICITY & ADVERTISEMENTS		19,218,854
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		49,650,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,506,500
22021009	SPORTING ACTIVITIES		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		29,691,933
22021029	MONITORING ACTIVITIES & FOLLOW UP		22,200,000
22021034	INSPECTORATE		80,950,000
23	**CAPITAL EXPENDITURE**		**94,482,824,073**
2301	**FIXED ASSETS PURCHASED**		**1,490,700,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,490,700,000**
23010105	PURCHASE OF MOTOR VEHICLES		142,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		161,700,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		657,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		530,000,000
2302	**CONSTRUCTION / PROVISION**		**2,835,187,394**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,835,187,394**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		250,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		2,585,187,394
2303	**REHABILITATION / REPAIRS**		**337,038,664**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**337,038,664**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		237,038,664
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**200,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**200,000,000**
23040102	EROSION & FLOOD CONTROL		200,000,000
2305	**OTHER CAPITAL PROJECTS**		**89,619,898,015**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**89,619,898,015**
23050101	RESEARCH AND DEVELOPMENT		89,322,501,663
23050102	COMPUTER SOFTWARE ACQUISITION		169,000,000
23050103	MONITORING AND EVALUATION		128,396,352
	TOTAL PERSONNEL		**5,882,399,385**
	TOTAL OVERHEAD		**1,084,297,053**
	TOTAL RECURRENT		**6,966,696,438**
	TOTAL CAPITAL		**94,482,824,073**
	TOTAL ALLOCATION		**101,449,520,511**
0517001001	**FEDERAL MINISTRY OF EDUCATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10193738	PROVISION OF (SOLAR/GENERATOR POWER) BOREHOLES WITH RETICULATION, VIP TOILETS AT STRATEGIC AREAS IN BOTH HOSTEL AND CLASSROOM AREAS IN 104 FGCS AND MODERN KITCHEN TO ADDRESS HEALTH AND SANITATION IN LINE WITH GLOBAL COVID 19 SAFETY PROTOCOLS AND EXECUTIVE ORDER 009	NEW	20,000,000
ERGP16193873	IMPLEMENTATION OF EXECUTIVE ORDER FIVE (EO-5)	NEW	50,000,000
ERGP17193584	LEGAL SERVICES/CASE MONITORING	NEW	10,000,000
ERGP17193587	STAKEHOLDER ENGAGEMENT FOR LEGAL OFFICERS IN FME ITS PARASTATALS,	NEW	35,000,000
ERGP22149551	EROSION CONTROL/ LANDSCAPING & PROVISION OF RETAINING WALL ACROSS THE SOME SELECTED FEDERAL UNITY COLLEGES	ONGOING	200,000,000
ERGP22193858	LABOUR/UNION MATTERS, ANNUAL MAY DAY ACTIVITIES, CONFLICT MANAGEMENT FOR ORGANIZATION DEVELOPMENT FOR UNION EXECUTIVES AND TOP MANAGEMENT OFFICERS; OTHER STAFF WELFARE RELATED MATTERS/ STAFF ID CARD	NEW	290,000,000
ERGP23131217	BUDGET PREPARATION, DEFFENCE AND ADMINISTRATION	ONGOING	68,000,000
ERGP23142539	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES : PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	500,000,000
ERGP23142541	REHABILITATION OF CLASSROOMS AND HOSTELS IN FUCs	ONGOING	237,038,664
ERGP23149552	PROCUREMENT OF CLASSROOM FURNITURES AND LEARNING EQUIPMENT IN FEDERAL UNITY COLLEGES	ONGOING	161,700,000
ERGP23193089	PROCUREMENT EVALUATION AND DUE DILIGENCE COMPLIANCE, AUDITING OF PROJECTS AND ASSESSMENT OF UNSERVICEABLE ASSETS IN HQ, FUCS AND FEQAS OFFICES NATIONWIDE	NEW	28,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23193091	PROVISION OF VIRTUAL LABORATORY.	NEW	20,000,000
ERGP23193093	PROCUREMENT OF WORKSHOP EQUIPMENT AND TOOLS FOR FABRICATION AND CLASS PRACTICAL DEMONSTRATIONS.	NEW	20,262,378
ERGP23193340	ESTABLISHMENT OF ARTIFICIAL INTELLIGENCE ROBTIC CENTERS IN SELECTED FUC'S ON ZONAL BASIS, (II)THE PRINTING AND DISTRIBUTION OF THE DEVELOPED MINIMUM LABORATORY STANDARD WITH ITS IMPLEMENTATION GUIDELINES. (III) INTERACTIVE FORUM AND STAKEHOLDERS' MEETING ON SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION PROJECTS AND PROGRAMME NATIONWIDE. (IV) PARTICIPATION IN INETRNATIONAL ROBOTICS CONTESTS.	NEW	45,000,000
ERGP23193368	SUPPORT TO LIBARIANS IN FUCs FOR UPTIMUM UTILIZATION OF SCHOOLS LIBRARIES	NEW	20,314,853
ERGP23193404	SUBVENTIONS FOR PILOTING UNIVERSITIES AUTONOMY AND RENEGOTIATION OF 2010 AGREEMENT OF FGN/ASUP/SANIPI/NASU	NEW	1,180,000,000
ERGP23193424	INTERNAL AUDIT QUARTERLY AUDITING OF BOOKS AND RECORDS OF ACCOUNTS IN THE 110 FUCS	NEW	33,334,000
ERGP23193585	HARMONIZATION AND CONSOLIDATION OF EDUCATION SECTOR LAWS AND AMENDMENT OF RELEVANT ONES (FUA ACT, NTI ACT, NATIONAL MATHEMATICAL CENTRE ACT, NBTE ACT, NBAIS, NCCOE, MARITIME UNIVERSITY, OKERENKOKO, NIEPA, DAVID UMAHI UNIVERSITY, UNESCO).	NEW	40,000,000
ERGP23193602	PURCHASE OF 1NO. COASTER BUSES AND 2 NOS MOTOR CYCLES	NEW	67,000,000
ERGP23193613	FORTIFICATION OF EXISTING PERIMETER FENCE AT THE MINISTRY'S HEADQUARTERS, CONSTRUCTION OF THE COLLAPSED FENCE, DILAPIDATED SECURITY POST AND REHABILITATION OF THE MINISTRY'S ANNEX BUILDING.	NEW	60,000,000
ERGP23193615	PURCHASE OF FURNITURE AND OFFICE EQUIPMENT FOR HQ AND ANNEX OFFICE	NEW	63,000,000
ERGP23193653	COORDINATION AND PREPARATION OF MEDIUM TERM SECTOR STRATEGY (MTSS) OF THE HEADQUARTERS, PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES.	NEW	22,198,198
ERGP23193722	SPECIAL SDG4 INTERVENTION TO ADDRESS INFRASTRUCTURAL DECAY IN SELECTED FEDERAL GOVERNMENT COLLEGES (36,000,000); RENOVATION OF LABORATORIES IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) & FEDERAL GOVERNMENT COLLEGES (FGCS) ACROSS THE COUNTRY(40,000,000); RENOVATION AND EQUIPPING OF WORKSHOPS IN SELECTED FEDERAL SCIENCE AND TECHNICAL COLLEGES (FSTCS) (40,000,000); AND COMPLETION OF ABANDONED MDGS /SDG4 PROJECTS IN FGCS - (COMPENDIUM OF ABANDONED PROJECTS) (70,000,000)	NEW	30,000,000
ERGP23193754	DEVELOPMENT OF FRAMEWORK ON THE REVIEW OF THE NATIONAL TEACHER EDUCATION POLICY (NTEP) IN COLLABORATION WITH NCCE AND OTHER RELEVANT STAKEHOLDERS	NEW	50,000,000
ERGP23193763	ASSESSMENT OF SITES OF 2 NEW FEDERAL POLYTECHNICS IN SOKOTO AND KANO STATES -	NEW	20,000,000
ERGP23193765	MINISTERIAL ENGAGEMENT WITH PROPRIETORS OF STATE AND PRIVATE POLYTECHNICS. MANAGEMENT AND GOVERNING COUNCILS OF FEDERAL POLYTECHNIC IN 6GEO POLITICAL ZONES	NEW	135,000,000
ERGP23193786	REVIEW OF GUIDANCE AND COUNSELLING (G&C) MONITORING INSTRUMENTS, DEVELOPMENT OF FEDERAL MINISTRY OF EDUCATION BLUE PRINT ON COUNCELLING AGAINST SOCIAL VICES AMONG STUNDENTS IN FUCS IN THE SIX GEOPOLITICAL ZONES AND STAMPING OUT OF DRUGS ABUSE AND GENDER BASED VIOLENCE.	NEW	35,000,000
ERGP23193790	ORGANIZATION OF NATIONAL ZONAL FOOTBALL COMPETITION AMONG FEDERAL UNITY COLLEGES FEDCOL GAMES; REVIEW OF THE OUTDATED NATIONAL SCHOOL HEALTH POLICY AND OTHER INTERVENTIONS IN SCHOOLS NATIONWIDE; NATIONAL YOUTH SPEAK-OUT ON FAMILY LIFE, HIV AND HEALTH EDUCATION WITH ICE MATERIAL.	NEW	40,000,000
ERGP23193874	PURCHASE OF 2400 WIT IBIS FINISHING TECNAU ROLL TO FEED IBIS MAKER WITH SOFWARE (WAEC)	NEW	1,515,300,675

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP24168860	NATIONAL CAMPAIGN ON OUT OF SCHOOL CHILDREN, IDENTIFICATION AND ENROLLMENT OF OUT OF SCHOOL CHILDREN, MONITORING OF THE BASIC EDUCATION CERTIFICATE EXAMINATION (BECE) AND BASIC ARABIC AND ISLAMIC CERTIFICATE EXAMINATION (BAICE)	ONGOING	68,500,000
ERGP24193382	CONDUCT OF BASELINE SURVEY ON IMPLEMENTATION OF OPEN AND DISTANCE LEARNING (ODL) IN NIGERIAN UNIVERSITIES; DEVELOPMENT OF STAND-ALONE NATIONAL POLICY ON ODL TO INCREASE ACCESS TO TERTIARY EDUCATION; SENSITIZATION PROGRAMME ON IMPLEMENTATION OF NATIONAL POLICY ON ODL IN NIGERIA	NEW	85,000,000
ERGP24193659	ANNUAL STRATEGIC RE-POSITIONING OF EDUCATIONAL PLANNERS ON MODERN TECHNIQUES ON STRATEGIC PLANNING, PLAN FORMULATION AND MONITORING AND EVALUATION = N11,176,220; STRENGTHENING OF M & E SYSTEM INCLUDING PROCUREMENT OF M & E EQUIPMENT AND ESTABLISHMENT AND MAINTENANCE OF M & E (MIS/GIS PORTAL) N15,659,908.40; FME JOINT SESSION WITH THE FEDERAL MINISTRY OF FINANCE BUDGET AND NATIONAL PLANNING AND DIRECTORS PLANNING, RESEARCH & STATISTICS OF FME PARASTATALS, STATE MINISTRIES OF EDUCATION AND DESK OFFICERS FROM THE 36 STATES AND THE FCT ON THE REFINEMENT AND VALIDATION OF EDUCATION SECTOR KEY PERFORMANCE INDICATORS (KPIS) AND EMERGING ISSUES ON MONITORING AND EVALUATION = N17,280,674.71; DEVELOPMENT AND IMPLEMENTATIONOF TEN YEAR NATIONAL EDUCATION SECTOR STRATEGIC PLAN (NESSP) 2022-2032 PRODUCTION AND DISSEMINATION OF 5000 HARD COPIES = N6,864,264.31; SUPPORT TO STATES IN DEVELOPING/UPDATING EXISTING STATES EDUCATION SECTOR STRATEGIC PLAN (ESSP) IN LINE WITH THE NATIONAL DEVELOPMEN	NEW	55,381,067
ERGP24193789	COMMONWEALTH DAY CELEBERATION; INTERNATIONAL OBLIGATIONS OF AFRICAN UNION ON CONTINENTAL EDUCATION STRATEGIES (CESA) INTERNATIONAL JOINT COMMISSION MEETINGS AND CONDUCT OF COORDINATION MEETING ON EDUCATION MIGRATION AND AU PEACE AND SECURITY DAY CELEBRATION; DRAFTING OF BLUE PRINT ON PEACE AND SECURITY EDUCATION IN SCHOOLS	NEW	50,000,000
ERGP24193803	CONDUCT AND DISTRIBUTION OF AWARD LETTERS/LOGISTICS AND SCHOLARSHIP ALLOWANCES FOR FRESH 2022/2023 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS OF 4,000 SCHOLARSHIP FOR YEAR 2022/2023, TO UNIVERSITIES, POLYTECHNICS/MONOTECHNICS, COLLEGES OF EDUCATION POSTGRADUATES STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	581,035,123
ERGP24193804	IMPLEMENTATION OF 2020/2021 INTERNATIONAL COMMONWEALTH SCHOLARSHIP AND FELLOWSHIP PLAN (CSFP) ACTIONS AND ACTIVITIES.RUNNING THE RECIPROCAL COMMONWEALTH SCHOLARSHIP AWARD TO AFRICAN COUNTRIES AND COLLABORATIONS WITH OTHER COMMONWEALTH COUNTRIES.	NEW	23,915,481
ERGP24193808	SERVICING OF ON GOING 1,434 (0NE THOUSAND AND FIVE HUNDRED & SIXTY-TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, ROMANIA, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY, MEXICO AND VENEZUELLA	NEW	4,057,444,823
ERGP24193809	CONDUCT AND IMPLEMENTATION OF FRESH 430 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA AND ANNUAL COORDINATING MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARD OF 36 STATES AND FCT	NEW	478,375,884
ERGP24193810	SERVICING AND VERIFICATION OF 184 MASTERS AND 8 PHD SCHOLARSHIP OF PRESIDENTIAL AWARDEES (EX-CORPS)	NEW	224,160,509
ERGP24193811	FRESH 208 MASTERS AND 5 PHD SCHOLARSHIP AWARDEES (EX-CORPS) AND LOGISTICS	NEW	221,189,424

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CODE	**LINE ITEM**		**AMOUNT**
ERGP24193814	CONDUCT AND DISTRIBUTION OF AWARD LETTER FOR REVITALIZATION AND REPOSITION (PRESIDENTIAL INITIATIVES ON BURSARY) FOR TEACHING PROFESSION IN NIGERIA	NEW	208,015,235
ERGP24193817	SERVICING OF 1500 UG SCHOLARS AND 700 NCE AWARD AND VERIFICATION REVITALIZATION AND REPOSITION (PRESIDENTIAL INITIATIVE ON BURSARY) FOR TEACHING PROFESSION IN NIGERIA	NEW	208,312,344
ERGP25170262	PURCHASE OF AMBULANCES FOR 24 FUCs	ONGOING	657,000,000
ERGP26193859	SPORTING ACITIVITIES/STAFF CLINIC/GROUP LIFE INSURANCE MATTERS FOR DECEASED OFFICERS - FEPSGA, FEDUGAM, KEEP FIT WALKING JOGGING, SPORTING SEMINAR, KITTING OF FME SPORTS CLUB MEMBERS; GROUP LIFE POLICY/INSURENACE BENEFITS FOR DECEASED STAFF MATTERS, PROVISION OF ESSENTIAL DRUGS AND MEDICAL TOOLS FOR THE STAFF CLINICS, PERFORMANCE AND ENHANCEMENT PROGRAMME FOR NURSES ,	NEW	80,000,000
ERGP27168808	REHABILITATION OF FME HEADQUARTERS' OFFICES	ONGOING	100,000,000
ERGP29193793	DIGITIZATION OF EVALUATION AND ACCREDITATION OF FOREIGN QUALIFICATION ASSESSMENT OF INSTITUTION WITH NO OBJECTIONS	NEW	12,000,000
ERGP29193822	PROVISION OF DOCUMENT MANAGEMENT SOFTWARE, PROCUREMENT OF SERVERS, HIGH SPEED SCANNERS, LAPTOPS, DESKTOP COMPUTERS, PRINTERS, ACTIVE DIRECTORY, DATA PROTECTION AUDIT, SHARE POINT. PROVISION OF OTHER APPLICATION ENHANCED CAPACITY BUILDING FOR OFFICERS.	NEW	40,000,000
ERGP29193833	UPGRADE OF HOSTING OF E-LEARNING SITES; MAINTENANCE OF HOSTING E-LEARNING ICT PORTAL FOR ONLINE LECTURES	NEW	40,000,000
ERGP29193838	UPDATE OF FME OF WEBSITES, ATTESTATION SOFTWARE SUPPORT SERVICE; PROVISION OF ATTESTATION STICKERS; PROVISION OF ANTIVIRUS SOFTWARE; PROVISION OF LICENSED OPERATING SYSTEM; PURCHASE OF ICT SPARE PARTS, TOOLS AND UTILITY SOFTWARE WITH (LICENSED WINDOWS 11 OS) 100 USERS-,MS OFFICE 2016 120 USERS IN FME HQTRS PDF(ACROBATS) SOFTWARE	NEW	45,000,000
ERGP29193842	ESTABLISHMENT OF TERTIARY INFORMATION MANAGEMENT SYSTEM (TERTIARY PORTAL)	NEW	25,000,000
ERGP29193845	COORDINATION OF ICT IMPLEMENTATION POLICY IN THE STATES AND FME PARASTATALS	NEW	25,000,000
ERGP29193857	"DIGITIZATION OF RECORDS/FILES - ELECTRONICS DOCUMENT MANAGEMENT SYSTEM ESTABLISHMENT OF E-REGISTRY AND UPGRADE OF NOMINAL ROLL DATABASE & DIGITILIZATION OF RECORD OF SERVICE GEN 60. ANNUAL STAFF AUDIT/VERIFICATION EXERCISE/CERTIFCATE VERIFICATION/AUDIT OF PAY-ROLL AND NOMINAL ROLL "	NEW	85,000,000
ERGP30142625	VERIFICATION OF BEA SCHOOL IN 12 COUNTRIES (BY THE OFFICERS OF PS OFFICE, F&A,INTERNAL AUDIT AND SCHOLARSHIP BOARD IN RUSSIA AND 11 COUNTRIES	ONGOING	115,665,706
ERGP30193082	FIELD VERFICATION IN RESPONSE TO AUDIT QUERIES AND OBSERVATIONS BY OFFICE OF THE AUDITOR-GENERAL OF THE FEDERATION AND THE PUBLIC ACCOUNTS COMMITTEE OF THE 2 HOUSES OF THE NATIONAL ASSEMBLY AND QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 110 FEDERAL UNITY COLLEGES AND ZONAL OFFICES OF QUALITY ASSURANCES DEPARTMENT AND PARASTATALS OF THE MINISTRY	NEW	57,000,000
ERGP30193086	SUPPORT TO PROCUREMENT OFFICERS FOR EFFECTIVE SERVICE DELIVERY	NEW	18,000,000
ERGP30193094	SKILL-ACQUISITION AND DEVELOPMENT OF 220 LABORATORY ASSISTANCE IN FEDERAL UNITY COLLEGE.	NEW	20,000,000
ERGP30193288	RETOOLING OF SPECIAL NEEDS TEACHER AND INTEGRATED EARLY CHILDHOOD DEVELOPMENT	NEW	36,500,000
ERGP30193298	ANNUAL GENERAL MEETING (AGM) OF PRINCIPALS OF 112 FUCS AND MONITORING THE IMPLEMENTATION OF THE SAFE SCHOOL INITIATIVE (SSI) PROGRAMME IN 46 FUCS	NEW	40,501,704
ERGP30193302	ON THE SPOT ASSESSMENT OF THE 112 FUCS, SENSITIZATION OF PARENTS, TEACHERS AND STUDENTS ON THE NEED TO KICK-OUT VICES IN SECONDARY SCHOOLS IN NIGERIA.	NEW	119,200,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30193312	ANNUAL CONFERENCE OF DIRECTOR FEQAS WITH 37 STATE COORDINATING EVALUATORS; REVIEW AND PRODUCTION OF FEQAS HANDBOOK; IDENTIFICATION OF DEFICIENCIES IN TEACHING AND LEARNING OF ENTREPRENEURIAL SUBJECTS IN SCHOOLS BELOW TERTIARY IN COLLABORATION WITH NERDC; MONITORING OF CURRICULUM IMPLEMENTATION AND PEDAGOGICAL STRATEGIES IN NON-FORMAL CENTRES ; PRODUCTION OF JOURNAL OF EDUCATION QUALITY ASSURANCE SERVICE FOR DISTRIBUTION TO SCHOOLS BELOW TERTIARY; ANNUAL REPORT ON QUALITY ASSURANCE PROGRAMMES AND PROCESSES IN SCHOOLS BELOW TERTIARY.	NEW	123,456,890
ERGP30193315	ASSESSMENT OF TEACHING AND LEARNING IN BASIC SCHOOLS AND NON-FORMAL (TSANGAYA/MADRASA) CENTRES IN 37 STATES INCLUDING FCT. MONITORING OF LEARNING ACHIEVEMENTS IN SENIOR SECONDARY SCHOOLS NATIONWIDE	NEW	12,588,577
ERGP30193331	(I) SKILL-ACQUISITION AND DEVELOPMENT FOR 500,000 YOUTH AND WOMEN ARTISANS ON RELEVANT TRADES/SKILLS IN THE SIX GEO-POLITICAL ZONES, (II) RETOOLING OF 100,000 SCIENCE, TECHNICAL, VOCATIONAL AND MATHEMATICS TEACHERS, LABORATORY TECHNOLOGISTS/ATTENDANTS AND WORKSHOP ATTENDANTS ON THE USAGE OF MODERN EQUIPMENT AND NEW APPROACHES OF TEACHING SCIENCE AND TECHNICAL SUBJECTS (III) MONITORING AND EVALUATION OF TECHNOLOGY AND SCIENCE PROJECTS AND INSTITUTIONS COUNTERPART FUNDING FOR THE SUSTAINABILITY AND SCALING UP OF INTERNATIONAL DEVELOPMENT PARTNERS (IDPS) PROJECTS (ADB, IDEAS, VEIS, SMASE, SCIENCE LABORATORIES AND WORKSHOPS OF 27 FSTCS, STATE & PRIVATE TCS) TO INCREASE ACCESS AND IMPROVE QUALITY CONDUCT OF UPSKILLING WORKSHOP FOR FOOD AND NUTRITION TEACHERS AND FOOD VENDORS	NEW	100,000,000
ERGP30193333	(I) TECHNICAL TEACHERS TRAINING PRORAMME (TTTP) ENHANCEMENT PROGRAMME FOR TVET AND SCIENCE TEACHERS IN THE SIX (6) GEO-POLITICAL ZONES OF THE FEDERATION. (II) PROCUREMENT OF 100 MOBILE SCIENCE LABORATORIES AND 100 TOOL BOXES FOR THE DEVELOPMENT OF STEM EDUCATION IN THE FEDERAL UNITY COLLEGES.	NEW	40,000,000
ERGP30193334	(I) POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH: (A) ANNUAL JUNIOR ENGINEERS, TECHNICIANS AND SCIENTIST (JETS) COMPETITIONS (B) ANNUAL VOCATIONAL SKILLS COMPETITION/ANNUAL NATIONAL COMPETITION/ WORKSHOP ON GLOBAL LEARNING FOR THE ENVIRONMENT. (C) INTERNATIONAL COMPETITION AND FAIRS FOR WINNERS. (II)ORGANIZING ANNUAL WORKSHOPS FOR SCHOOLS: (A) EMERGING INNOVATIONS (ROBOTICS, NATIONAL VIRTUAL SCIENCE SYMPOSIUM, Y-NEET) (B) SKILLS ACQUISITIONS IN CREATIVE ARTS FOR ENSURING EFFECTIVE CURRICULUM IMPLEMENTATION IN FUCS (C) SCIENCE, TECHNOLOGY, ENGINEERING, ARTS & DESIGN AND MATHEMATICS (STEAM) CAMP FOR 500 STUDENTS NATIONWIDE TO INCREASE ENROLMENT AND QUALITY.	NEW	85,000,000
ERGP30193371	SUPPORT TO LIBRARY SERVICES IN FUCs IN THE PROVISION OF RELEVANT READING MATERIALS	NEW	31,000,000
ERGP30193397	DEVELOPMENT AND PRODUCTION OF OPERATIONAL GUIDLINE / HANDBOOK FOR GOVERNING COUNCILS / BOARD OF FEDERAL UNIVERSITIES, FEDERAL POLYTECHNICS AND FEDERAL COLLEGES OF EDUCATION AND INTRA-UNIVERSITY CENTRES	NEW	75,000,000
ERGP30193430	ANNUAL REVIEW OF 2022 RIA REPORT OF 110 FEDERAL UNITY COLLEGES	NEW	21,116,461
ERGP30193436	ANNUAL STATUTORY SPECIAL AUDIT AND INVESTIGATION	NEW	15,446,208
ERGP30193480	STAKEHOLDERS ENGAGEMENT ON ENHANCING THE ACTIVITIES OF ANTI-CORRUPTION UNIT	NEW	8,000,000
ERGP30193490	INVENTORY CONTROL OF ALL GOVERNMENT ASSETS, FURNITURE, ELECTRICAL, ELECTRONICS, APPLIANCES ETC.	NEW	12,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30193560	SERVICOM COMPLIANCE EVALUATION OF TERTIARY INSTITUTIONS AND FUCs IN COLLABORATION WITH SERVICOM OFFICE PRESIDENCY; SYMPOSIUM ON COORDINATION MGT SYSTEM FOR SERVICE DELIVERY IN FME	NEW	34,000,000
ERGP30193563	SYSTEM CHECKS IN FME HEADQUARTERS AND PARASTATALS, FEDERAL UNITY COLLEGES AND TERTIARY INSTITUTIONS.	NEW	50,000,000
ERGP30193577	PRODUCTION AND DEVELOPMENT OF TITLE DEEDS OF 10 FUCS AND PERFECTION OF DEEDS FOR 5 FEQAS STATE OFFICES	NEW	35,000,000
ERGP30193617	INSTALLATION OF TRACKING EQUIPMENT ON THE MINISTY'S OFFICIAL VEHICLES.	NEW	30,000,000
ERGP30193642	IMPLEMENTATION OF THE MINISTERIAL STRATEGIC PLAN IN FME DEPARTMENTS, PARASTATALS/AGENCIES AND 36 STATES AND FCT= N30,582,000 ; COMMITMENT TO JOINT CONSULTATIVE COMMITTEE ON EDUCATION (JCCE) REFERENCE COMMITTEES MEETING (N5,721,980); 82ND JCCE PLENARY MEETING (N13,200,000); 67TH NATIONAL COUNCIL ON EDUCATION (NCE) MEETING (N30,864,000); AND MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS (N4,400,000).; QUALITY CHECK THE CONDUCT OF ANNUAL SCHOOLS CENSUS (ASC) IN 36 STATES AND FCT (N13,063,155.60), DEPLOYMENT AND MANAGEMENT OF EMIS AND ITS PROCESSES IN THE ENTIRE EDUCATION SECTOR IN NIGERIA (N4,400,000), NATIONAL CONFERENCE ON EMIS(N6,600,000), PUBLICATION AND DISSEMINATION OF EDUCATION DATA (N9,680,000), TECHNICAL TRAINING FOR EMIS OFFICERS (N4,400,000). CONDUCT OF NIGERIA'S ANNUAL EDUCATION CONFERENCE 2023 (N6,600,000), IMPLEMENTATION STRATEGY OF NAEC RECOMMENDATIONS (N4,400,000), MINISTERIAL ANNUAL MERIT AWARD (N5,588,000) EDUCATION FOR SELF RELIANCE (ESR) POLICY (N2	NEW	92,777,155
ERGP30193647	EARLY GRADE READING ASSESSMENT (EGRA) - (N3,515,600.22); EARLY GRADE MATHEMATICS ASSESSMENT (EGMA) - (N5,319,600.44), CURRICULUM COMPLIANCE NATION WIDE - (N5,723,872.26) MONITORING OF LEARNING ACHIEVEMENT (MLA) IN 36 STATES AND FCT; (N8,800,000) QUARTERLY ENGAGEMENTS OF THE HME, HMSE AND PSE WITH HEADS OF DEPARTMENTS OF FME AND CHIEF EXECUTIVES OF PARASTATALS AND AGENCIES OF THE MINISTRY(N2,760,000); NATIONWIDE GATHERING, COLLATION & DISSEMINATION OF INFORMATION ON PRE & POST COVID-19 PANDEMIC EFFECTS IN THE EDUCATION SECTOR; N6,380,308.22; STRENGTHENING OF THE TECHNICAL SKILLS AND EARLY GRADE READING FACILITATORS TO ENHANCE TEACHING & LEARNING AT THE RIGHT LEVELS IN SIX GEO-POLITICAL ZONES; N10,162,200; NATIONAL IMPLEMENTATION OF STATE ACTION COMMITTEE ON THE PROMOTION OF READ CAMPAIGN ACTIVITIES IN THE SIX GEO POLITICAL ZONES; N13,156,000.31;	NEW	55,817,581
ERGP30193656	JOINT CAPITAL BUDGET MONITORING WITH FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING IN FEDERAL TERTIARY INSTITUTIONS ACROSS THE 6 GEO-POLITICAL ZONES = N30,800,308.35; STOCK TAKING OF ABANDONED PROJECTS IN FEDERAL GOVERNMENT COLLEGES IN THE 6 GEO-POLITICAL ZONES AND MONITORING OF THE IMPLEMENTATION OF THE DECISIONS OF THE MINISTERIAL TENDERS BOARD IN FME PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES IN COLLABORATION WITH PROCUREMENT AND FINANCE & ACCOUNTS DEPARTMENTS =N6,600,264.00	NEW	37,400,572

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30193678	COMMITMENT TO VARIOUS ACTIVITIES OF UNESCO: I. (EDUCATION SECTOR; NATURAL SCIENCES SECTOR; SOCIAL & HUMAN SCIENCES SECTOR; CULTURE SECTOR; COMMUNICATION & INFORMATION SECTOR: N6,776,396.00 ; II. PARTICIPATION AT UNESCO 42ND GENERAL CONFERENCE N99,708,939.04; III. PARTICIPATION AT REGIONAL MEETING OF NATIONAL COMMISSIONS FOR UNESCO N5,484,391.94; IV. MONITORING & EVALUATION OF UNESCO CATEGORY 2 CENTRE/CHAIRS & SITES N2,200,000; V. COMMITMENT TO UNESCO HOST COUNTRY AGREEMENT FOR THE ESTABLISHMENT OF UNESCO REGIONAL OFFICE N7,380,000.26; COMMITMENT TO NIGERIA'S ACTIVE COORDINATION OF ICESCO/OIC ACTIVITIES N5,500,396.00; PARTICIPATION OF NIGERIAN DELEGATION (FME) TO ICESCO SPECIALIZED MINISTERIAL CONFERENCES & OTHER STATUTORY MEETINGS N5,420,264.40; PARTICIPATION OF NATCOM-ICESCO AT COORDINATION MEETINGS AND WORKSHOPS OF NATIONAL COMMISSIONS OF ICESCO MEMBER STATES N4,400,000.00; MONITORING AND FOLLOW UP IMPLEMENTATION ON RESOLUTIONS OF ICESCO SPECIALIZED MINISTERIAL CONFERENCES & OTHER	NEW	146,507,092
ERGP30193748	NATIONAL COMPETITION AND EXHIBITION OF CREATIVITIES AND INNOVATIONS AT COLLEGES OF EDUCATION FOR SELF RELIANCE AND EMPLOYMENT GENERATION IN NIGERIA. EXHIBITION AND COMPETITION HOISTING OF INNOVATIVE PROJECTS AND SKILLS (E-CHIPS)	NEW	70,000,000
ERGP30193785	WORLD TEACHERS DAY (WTD) PRESIDENT'S TEACHERS AND SCHOOLS EXCELLENCE AWARDS AND DEVELOPMENT OF TEACHER ON EDUCATION IN EMERGECY PREPARADNESS AND RESPONSE TO WARDS PROTECTION OF EDUCATION FROM ATTACKS AND SAFE SCHOOLS DECLARATION (SSD) IN FUCS, , DEVELOPMENT OF BLUE PRINT (HANDBOOK) ON EXAM ETHICS AND CAMPUS SAFETY/CONDUCT OF FORUM FOR EXAM OFFICERS IN FUCS IN SIX GEOLOGICAL ZONES AND DISSEMINATION	NEW	83,000,000
ERGP30193854	OVER VIEW OF FCSSIP-25 WORKSHOP; ROLL-OUT OF THE NEW PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM); HARMONIZATION OF BUSINESS PROCESSES FOR IPPIS HR/NOMINAL ROLL ROLE PLAYERS FOR GLOBAL BEST PRACTICES AND IN LINE WITH E-GOVERNANCE POLICIES; EFFECTIVE TRAINING IN LEADERSHIP AND PERSONNEL MANAGEMENT; HUMAN CAPITAL DEVELOPMENT FOR OFFICERS IN THE HEADQUATERS - PROCESS REVIEW, RE-SKILLING AND RE-TOOLING; - LEADERSHIP COMPETENCE/CAPABILITIES, LEADERSHIP STRATEGIES FOR PRODUCTIVITY, RECORDS MANAGEMENT, REGISTRY ADMIN/MGT OF SECRETARIAL FUNCTIONS ; HUMAN RELATIONS&INTERPERSONAL SKILLS; WORKPLACE, CREATIVITY FOR WORK PLACE; SKILLS FOR EFFECTIVE PRESENTATION; ADVANCED MINUTE TAKING; MANAGEMENT SKILLS FOR ADMIN OFFICERS; RISK MANAGEMENT & PERFORMANCE MEASUREMENT AND EVALUATION: LIFE AND FINANCIAL PLANNING FOR RETIREMENT;APPLICATION OF ICT TO HRM; COMMUNICATION SKILLS AND REPORT WRITING AND ENHANCING CAPACITY & RE-TOOLING FOR OFFICERS IN APD IN LINE WITH PMS AND E-G	NEW	70,000,000
ERGP30194439	COMMITMENT TO JOINT CONSULTATIVE COMMITTEE ON EDUCATION (JCCE) REFERENCE COMMITTEES MEETING 82ND JCCE PLENARY MEETING 67TH NATIONAL COUNCIL ON EDUCATION (NCE) MEETING AND MONITORING OF NATIONAL COUNCIL ON EDUCATION (NCE) DECISIONS	NEW	73,321,980
ERGP30195349	SAFE SCHOOL INTERVENTION	NEW	519,520,000
ERGP3170257	ASSESSMENT, CONSTRUCTION, UPGRADING, REHABILITATION AND EQUIPING OF LABORATORIES IN PHASES IN FUCs	ONGOING	250,000,000
ERGP3193085	NEEDS ASSESSMENT AND MARKET SURVEY, ADVERTISEMENT, PRODUCTION OF BIDDING DOCUMENTS, EVALUATION AND CERTIFICATION OF PROJECTS AND UP-GRADING OF PROCUREMENT DATA BANK	NEW	23,500,000

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ERGP3193305	ASSESSMENT OF THE LEVEL OF IMPLEMENTATION OF INCLUSIVE EDUCATION AND PROVISION OF ASSISTIVE DEVICE FOR PERSONS WITH DISABILITIES IN 16 INTEGRATED FUCS.	NEW	30,000,000
ERGP3193306	CONDUCT OF SCHOOL DEBATE AND QUIZ FOR SENIOR SECONDARY SCHOOL NATIONWIDE	NEW	20,298,296
ERGP3193307	PROCUREMENT OF 4NOS UTILITY VEHICLES FOR 4 STATES AND WORKING TOOLS IN PHASES FOR FEQAS STATE OFFICES IN THE 13 STATES AND FCT. RENOVATION EQUIPPING AND FURNISHING OF FEQAS STATE OFFICES IN THE 36 STATES AND FCT IN PHASES	NEW	55,568,884
ERGP3193309	EVALUATION OF SCHOOLS BELOW TERTIARY (FEDERAL, PUBLIC, PRIVATE); ACCREDITATION RECOGNITION OF SCHOOLS FOR THE PURPOSE OF PARTICIPATING IN EXTERNAL EXAMINATIONS (WAEC, NECO & NABTEB); MONITORING OF THE CONDUCT OF EXTERNAL EXAMINATIONS (WAEC, NECO, NABTEB); ANNUAL EDUCATION QUALITY ASSURANCE OF SELF ASSESSMENT TO ENSURE STANDARD, QUALITY AND FUNCTIONALITY OF EDUCATION; TOOLING AND RETOOLING OF FEQAS EVALUATORS.	NEW	385,593,154
ERGP3193314	ASSESSMENT OF THE IMPLEMENTATION OF THE EFFECTIVE SCHOOL SELF-EVALUATION; FOLLOW THROUGH EVALUATION OF SCHOOLS BELOW TERTIARY; PROFESSIONAL SKILLING OF 2,000 HEAD TEACHERS AND PROPRIETORS OF SCHOOLS NATIONWIDE;	NEW	22,792,495
ERGP3193318	GENERAL MINISTERIAL PRESS ACTIVITIES, ADVERTS, FEATURES, PURCHASE OF NEWSPAPERS AND DOCUMENTARIES N100M AND PUBLICITY OF STRATEGIC PROGRAMMES AND PROJECTS IN THE SECTOR N200M	NEW	75,000,000
ERGP3193338	REVIEW OF THE MINIMUM STANDARDS OF SOPS FOR EARLY CHILD CARE CENTERS (ECCC) AND CONDUCT OF ANNUAL ASSESSMENT OF HOUSEHOLD CONSUMPTION OF IODIZED SALT USING PRIMARY SCHOOL CHILDREN AND DEVELOPMENT OF ACTIVITY BASED MANUALS FOR SCIENCE AND MATHEMATICS SUBJECTS TO AID TEACHING AND LEARNING OF DIFFICULT CONCEPTS IN SCHOOLS.	NEW	15,000,000
ERGP3193363	RENOVATION OF FME HEADQUARTERS LIBRARY BY PROVISION OF MODERN SHELVES AND INSTALLATION OF ACOUSTIC SYSTEM.	NEW	40,000,000
ERGP3193408	ASSESSMENT OF STAFF/STUDENT RATIO IN SOME SELECTED TERTIARY INSTITUTIONS UNVERSITIES, POLYTECHNIC AND COLLEGES OF EDUCATION	NEW	60,000,000
ERGP3193414	STAKEHOLDERS ENGAGEMENT ON REPOSITIONING OF TERTIARY EDUCATION SECTOR	NEW	35,000,000
ERGP3193434	INSTITUTIONAL SUPPORT FOR INTERNAL AUDIT EXERCISE IN 112 FUCs	NEW	30,103,344
ERGP3193475	CO-ORDINATION AND SUPERVISION OF SPECIAL INTERVENTION PROGRAMMES AND PROJECTS	NEW	25,000,000
ERGP3193484	ORGANIZE ANNUAL PPP STAKEHOLDERS FORUM, ANNUAL SUMMIT FOR NGOS INTERVENING IN THE EDUCATION AND PRE AND POST REGISTRATION VISITS TO NGOS INTERVENING IN EDUCATION SECTOR	NEW	15,000,000
ERGP3193590	PRODUCTION OF SECURITY DOCUMENTS;AND SUPPORT TO 110 FUCS AND FEQAS OFFICES NATIONWIDE	NEW	30,000,000
ERGP3193696	PRODUCTION OF EDUCATION 2030 MONITORING REPORT CARD AND THE DOMESTICATED UNESCO INDICATORS FOR MEASURING PROGRESS IN THE IMPLEMENTATION OF EDUCATION 2030 IN NIGERIA =N30,000,000	NEW	13,200,003
ERGP3193705	TRACKING AND ON-THE-SPOT ASSESSMENT OF SDG4 PROGRAMMES AND PROJECTS IN EDUCATION SECTOR AT FGCS AND PARASTATALS IMPLEMENTING	NEW	30,000,000
ERGP3193711	CONDUCT OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK TEAM FOR THE IMPLEMENTERS OF SDG4 IN FGCS AND PARASTATALS AND MEETING TO STRENGTHEN PARTNERSHIP IN THE THREE TIERS OF GOVERNMENT FOR THE IMPLEMENTATION OF THE SDG4 AND HONOURABLE MINISTERS MEETING WITH THE SDG4 STAKEHOLDERS FROM THE SIX (6) GEO-POLITICAL ZONES AND FCT	NEW	10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP3193739	SUSTAINABILITY OF THE GIRL-CHILD EDUCATION THROUGH THE SERVICING OF ON-GOING SDG4 GIRL-CHILD SCHOLARSHIP AND AWARENESS CREATION FOR STUDENTS ON THE PRODUCTION OF HAND SANITIZERS, SOAP AND DETTOL FOR THEIR PERSONAL USE IN LINE WITH COVID 19 SAFETY PROTOCOLS AND SDG4 NATIONAL COMPUTER BOOT CAMP FOR GIRL CHILD.	NEW	30,000,000
ERGP3193751	IMPLEMENTATION OF RENEGIOTATED 2010 AGREEMENT BETWEEN FG/STAFF UNIONS IN COLLEGES OF EDUCATION AND CONDUCT OF NATIONAL STAKEHOLDERS ENGAGEMENT ON DEVELOPMENT OF POLICIES TO ADDRESS CONTENDING LABOUR ISSUES TOWARD INDUSTRIAL HARMONY AND STABILITY OF ACADEMIC CALENDAR IN COLLEGES OF EDUCATION IN NIGERIA.	NEW	80,000,000
ERGP3193802	SERVICING AND VERIFICATION OF ON-GOING 5,310 SCHOLARS FOR YEAR 2018, 2019, 2020 YEAR 2021 AND YEAR 2022 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS.	NEW	1,029,754,667
ERGP3193855	SENIOR STAFF/JUNIOR STAFF PROMOTION INTERVIEW/EXAMINATION, CONDUCT OF SENIOR STAFF COMMITTEE (SSC) AND JUNIOR STAFF COMMITTEE (JSC), ANNUAL MANPOWER BUDGET ACTIVITIES, INVETSIGATION AND MONITORING ACTIVITIES OF DISCIPLINARY CASES; TRANSFER OF SERVICE MATTERS,; GAZETTING/REGULARISATION OF APPOINTMENT/STAFF MOVEMENTS MATTERS; OTHER APPOINTMENT ISSUES;	NEW	75,000,000
ERGP3194442	PURCHASE OF UTILITIES VEHICLE	NEW	75,000,000
ERGP3195166	MULTILATERAL/BILATERAL TIED LOANS - NIGERIA INNOVATION AND EFFECTIVE IN THE ACQUISATION OF SKILLS (IDEAS) PROJECT	NEW	21,560,715,000
ERGP3195167	MULTILATERAL/BILATERAL TIED LOANS - ADOLESCENT GIRL INITIATIVE FOR LEARNING AND EMPOWERMENT PROGRAMME (AGILE) PROJECT	NEW	53,082,915,900
ERGP7142751	OUTSTANDING CAPITAL LIABILITIES / JUDGEMENTAL DEBTS	ONGOING	200,000,000
ERGP7168904	MONITORING OF PROJECTS, PROGRAMMES AND FEDERAL EXECUTIVE COUNCIL DECISIONS IN THE PARASTATALS, TERTIARY INSTITUTIONS AND FEDERAL GOVERNMENT COLLEGES	ONGOING	93,396,352
ERGP7168941	IMPROVEMENT OF OPERATIONS OF TSA, GIFMIS, E-PAYMENT, E-REVENUE, STOCK TAKING AND IPSAS II IN PARASTATALS FUCS AND INSTITUTIONS OF THE MINISTRY AND PROFESSIONAL DEVELOPMENT OF ACCOUNTANTS IN 110 FEDERAL GOVERNMENT COLLEGES, MAIN MINISTRY AND PARASTATALS	ONGOING	65,000,000
ERGP7168943	SUPPORT TO BUDGET DESK OFFICERS IN PARASTATALS, TERTIARY INSTITUTIONS, FUCS AND COLLABORATION WORKSHOP ON BUDGET PROCESS WITH MBNP AND EDUCATION	ONGOING	45,000,000
ERGP202301116	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE AND SUPPLIES OF EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	1,000,000,000
ERGP202302707	COMPLETION AND EQUIPPING OF ONGOING EDUCATIONAL INFRASTRUCTURE -MULTIPURPOSE HALL IN LAGOS STATE UNIVERSITY	ONGOING	500,000,000
ERGP202300701	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNISHING AT VARIOUS LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202300706	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS AT SELECTED SCHOOLS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202300724	CONSTRUCTION AND FURNISHING OF BLOCKS OF CLASSROOMS IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	240,000,000
ERGP202300732	CONSTRUCTION OF CLASSROOMS BLOCKS AND SUPPPLIES OF EDUCATIONAL LEARNING MATERIALS TO SCHOOLS IN KATSINA NORTH SENATORIAL DISTRICT	NEW	300,187,394
ERGP202302086	CONSTRUCTION OF CLASS ROOM BLOCK AT OGBUNIKE OYI LGA, ANAMBRA STATE	NEW	30,000,000
ERGP202302933	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN THE DEPT OF BIOCHEMISTRY AND MOLECULAR BIOLOGY BUILDING IN FUG ZAMFARA STATE.	NEW	15,000,000
0517003001	**UNIVERSAL BASIC EDUCATION (UBE) COMMISSION**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		169,019,087,737
21	PERSONNEL COST		103,288,086,976
2101	SALARY		103,288,086,976
210101	SALARIES AND WAGES		103,288,086,976
21010101	SALARY		103,288,086,976
23	CAPITAL EXPENDITURE		65,731,000,761
2305	OTHER CAPITAL PROJECTS		54,446,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,446,250,000
23050101	RESEARCH AND DEVELOPMENT		54,446,250,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		11,284,750,761
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		11,284,750,761
	TOTAL PERSONNEL		103,288,086,976
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		103,288,086,976
	TOTAL CAPITAL		65,731,000,761
	TOTAL ALLOCATION		169,019,087,737
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202301440	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN ENUGU EAST SENATORIAL DISTRICT, ENUGU STATE	NEW	200,000,000
ERGP202301260	PROVISION OF EDUCATIONAL MATERIALS (CUSTOMISED EXERCISE BOOKS) IN SOME SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202341260	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOM FLOORS STOREY BUILDING AT MADARASATU DIYAUL MODEL ISLAMIC CENTRE, AREA 1 GARKI		200,000,000
ERGP202300985	CONSTRUCTION OF COPERS LODGE AT SHEHU SHAGARI MODEL JUNIOR SECONDARY SCHOOL GARKI ABUJA	ONGOING	20,000,000
ERGP202301037	SUPPLY OF INSTRUCTIONAL MATERIALS TO SOME SELECTED SCHOOLS ACROSS SELECTED STATES	ONGOING	400,000,000
ERGP202301038	ONGOING CONSTRUCTION OF FENCE IN UMAR SULEIMAN COLLEGE OF EDUCATION IN YOBE STATE	ONGOING	60,000,000
ERGP202301123	PROVISION OF NOTE BOOKS TO PRIMARY SCHOOLS ACROSS SOME SELECTED LGAs IN THE NORTH-EAST ZONE.	NEW	500,000,000
ERGP202301124	PROVISION OF NOTE BOOKS TO JUNIOR SECONDARY SCHOOLS ACROSS SOME SELECTED HARD TO REACH COMMUNITIES OF THE NORTH EAST ZONE.	NEW	500,000,000
ERGP202301125	PROVISION OF SCHOOL BAGS TO PRIMARY SCHOOLS ACROSS SOME SELECTED LGAs IN THE COUNTRY	NEW	500,000,000
ERGP202301126	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR PANEL AT STUDENTS HOSTELS ACROSS HIGHER INSTITUTIONS OF LEARNING IN SELECTED LGAs IN THE NORTH-EAST ZONE.	NEW	400,000,000
ERGP202301127	REHABILITATION OF SOME SELECTED NOMADIC CHILDREN PRIMARY SCHOOLS IN SELECTED LGAs IN THE NORTH-EAST ZONE.	NEW	100,000,000
ERGP202301317	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN THE 15 LGAs OF KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	120,000,000
ERGP202301318	RENOVATION OF GSS KOFAR RUWA, DALA LGA, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	80,000,000
ERGP202301373	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS, CALABAR SOUTH AND CALABAR MUNICIPAL LGAs, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVERS STATE	NEW	100,000,000
ERGP202301388	CONSTRUCTION OF TWENTY (20) EXECUTIVE TOILETS WITH BOREHOLES WITHIN LAGOS CENTRAL SENATORIAL DISTRICT	NEW	200,000,000
ERGP202301401	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN OSUN CENTRAL SENATORAIL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301412	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN THE ELEVEN LGAs OF OYO CENTRAL SENATORIAL DISTRICTS, OYO STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301445	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS TO SELECTED COMMUNITIES, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	NEW	50,000,000
ERGP202301448	RENOVATION OF BLOCKS OF CLASSROOMS IN OHAFIA, BENDE, AROCHUKWU, UMUNNEOCHIM AND ISIUKWUATO, ABIA STATE	NEW	200,000,000
ERGP202301453	CONSTRUCTION OF ICT CENTRE AT HOLY INNOCENT ACADEMY,UMUOPI, EHIME-MBANO, IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	50,000,000
ERGP202301477	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE ACROSS THE 9 LGAs OF BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	160,000,000
ERGP202301478	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENTS TO PRIMARY SCHOOLS ASKIRA/UBA AND HAWL IN BORNO SOUTH SENATORIAL DISTRICT, BORNO STATE	NEW	40,000,000
ERGP202302061	PROVISION OF NOTE BOOKS TO PRIMARY SCHOOLS ACROSS SOME SELECTED LGAS IN THE NORTH EAST ZONE	NEW	500,000,000
ERGP202302062	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR PANEL STREET LIGHT AT STUDENTS HOSTELS ACROSS HIGHER INSTITUTIONS OF LEARNING IN SELECTED LGAS IN THE NORTH EAST ZONE	NEW	400,000,000
ERGP202302063	REHABILITATION OF SOME SELECTED NOMADIC CHILDREN PRIMARY SCHOOLS IN SELECTED LGAS IN THE NORTH EAST ZONE	NEW	100,000,000
ERGP202302085	CONSTRUCTION OF CLASSROOM BLOCK IN DAJO, ANJOROUGH AND ABOAJIO VILLAGES IN MBATEREM OF UKUM LGA, BENUE STATE	NEW	20,000,000
ERGP202302223	REHABILITATION OF CLASSROOMS BLOCKS AND SUPPLY OF INSTRUCTIONAL MATERIALS AT QUEENS COLLEGE ILORIN, GDSS AHACHE AND ABDULAZEEZ ATTA MEMORIAL COLLEGE, OKENE, KOGI STATE.	NEW	50,000,000
ERGP202302272	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE IN NDIUMMEREAKU PRIMARY SCHOOL UMUOMA IHIALA LGA	NEW	10,000,000
ERGP202302285	SUPPLY OF TEACHING TEXT BOOKS FOR KOGI WEST SECONDARY SCHOOL, KOGI STATE.	NEW	50,000,000
ERGP202302330	CONSTRUCTION OF 16 CLASSROOM & FURNITURE AT COMMUNITY HIGHEST ISLAMIC COLLEGES IN MALURI JAJERE GADAKA AND GOVT. DAY SECONDARY SCHOOL, GADAKA YOBE STATE.	NEW	10,000,000
ERGP202302345	RENOVATION OF SOME SECONDARY SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	100,000,000
ERGP202302374	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN DAWAKIN TOFA/RIMIN-GADO/TOFA FEDERAL CONSTITUENCY, KANO STATE.	NEW	20,000,000
ERGP202302399	SUPPLY OF INSTRUCTION MATERIALS TO SCHOOLS, SECONDARY SCHOOLS AND PRIMARY SCHOOLS IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE.	NEW	25,000,000
ERGP202302458	PROVISION OF CLASSROOM BLOCKS AND FURNITURE IN SOME SELECTED SCHOOLS	ONGOING	1,000,000,000
ERGP202302461	PROVISION OF SOLAR STREET LIGHT TO UMARU SHESHI PRIMARY SCHOOL AND OTHER SCHOOLS	NEW	100,000,000
ERGP202302578	CONSTRUCTION OF CLASSROOMS BLOCK AT EMANYI, ANKPA LGA, KOGI STATE	NEW	50,000,000
ERGP202302579	CONSTRUCTION OF BLOCK OF CLASSROOMS IN CHARACHARA WARD, GADAU ROAD, AZARE LGA	NEW	50,500,000
ERGP202302799	CONSTRUCTION AND EQUIPPING OF BLOCKS OF CLASSROOM IN UWELU AND OTHER LOCATIONS IN SOUTH SOUTH ZONE	NEW	200,000,000
ERGP202302800	CONSTRUCTION AND EQUIPPING OF HOSTEL BLOCK IN IDUNWELE AND OTHER LOCATIONS IN SOUTH SOUTH ZONE	NEW	200,000,000
ERGP202302807	VOCATIONAL TRAINING FOR TEACHERS IN BINDAWA/MANI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	30,000,000
ERGP202302809	PROVISION AND FURNISHING OF BLOCKS OF CLASSROOM AND SUPPLY OF INSTRUCTIONAL MATERIALS IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	25,000,000
ERGP202302841	PROVISION OF INSTRUCTIONAL MATERIALS TO AROCHUKU, ABIA STATE	NEW	20,000,000
ERGP202303488	SUPPLY OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN THE NORTH EAST ZONE	NEW	500,000,000
ERGP202303544	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN BALLAH SECONDARY SCHOOL, ILORIN/ASA FEDERA CONSTITUENCY, KWARA STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303709	CONDTRUCTION OF A BLOCK OF 3 CLASSROOMS WITH SOLAR POWERED BOREHOLE AT ANGWAN DOKA KOKONA LGA NASARAWA STATE	NEW	20,000,000
ERGP202303815	COMPREHENSIVE RENOVATION AND SUPPLY OF FURNITURES OF GOVERNEMTN DAY SECONDARY SCHOOL JEGA, KEBBI	ONGOING	300,000,000
ERGP202303816	COMPREHENSIVE RENOVATION AND SUPPLY OF FURNITURES OF GOVERNEMTN GIRLS SECONDARY SCHOOL BIU, BORNO STATE	NEW	200,000,000
ERGP202303817	SUPPLY OF LAPTOPS AND OTHER ACCESSORIES TO GOVERNEMTN GIRLS SECONDARY SCHOOL BIU, BORNO STATE	NEW	150,000,000
ERGP202303984	RENOVATION OF 3 BLOCKS OF CLASSROOMS IN AKWANGA/NASARAWA EGGON/WAMBA FEDERAL CONSTITUENCY NASARAWA STATE	NEW	50,000,000
ERGP202304278	BUILDING OF 4 CLASSROOM BLOCK AT PROPOSED NDINKWEGU AMAGU JUNIOR SECONDARY SCHOOL ABAKALIKI LOCAL GOVERNMENT AREA, EBONYI STATE.	NEW	50,000,000
ERGP202304484	SUPPLY OF LAPTOPS TO STUDENTS IN COE WAKA, BIU	NEW	100,000,000
ERGP202304488	FRUNISHING AND SUPPLY OF COMPUTER IN LATE ONA MAMMAN COMPUTER AND SKILL ACQUISITION CENTRE, ABUJA, FCT	NEW	100,000,000
ERGP202304598	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS AT AZARE, ASAYAYA, ZAKIRAI, GURUMA, GARUN DANGA AND KAWO PRIMARY SCHOOL IN GABASAWA LGA, KANO STATE.	NEW	100,000,000
ERGP202304599	CONSTRUCTION OF ONE BLOCK OF 3 CLASSROOMS AT ZANGO, JARKUKA, DAUSAYI, TSAMIYAR, KARA AND BABAWA PRIMARY SCHOOLS GEZAWA LGA, KANO STATE.	NEW	100,000,000
ERGP202301336	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPMENT IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301342	CONSTRUCTION OF BLOCKS OF CLASSROOMS WITH FURNITURE IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP202302867	CONSTRUCTION OF NEW BLOCKS OF TWO CLASSROOMS WITH FURNITURE AND REHABILTATION OF DILAPIDATED ONES ACROSS DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY,KANO STATE	NEW	250,000,000
ERGP202303082	SUPPLY OF TEXTBOOKS TO SOME SELECTED SCHOOLS IN IKEJA, LAGOS	ONGOING	30,000,000
ERGP202303445	PROVISION AND SUPPPLY OF WRITINGAND EDUCATIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN KOGI STATE	ONGOING	50,000,000
ERGP202300703	PROCUREMENT AND SUPPLY OF COMPUTERS TO FGGC BAKORI, BAKORI/ DANJA FEDERAL CONSTITUENCY KATSINA STATE	NEW	5,000,000
ERGP202300704	PROCUREMENT OF COMPUTERS FOR SELECTED YOUTHS IN OLD KPAJILO COMMUNITY, NIGER STATE	NEW	5,000,000
ERGP202300707	PROCUREMENT OF LAPTOP COMPUTERS TO GOVT SEC SCHOOL BENISHEIK, KAGA/ MAGUMERI/ GUBIO FED CONSTITUENCY, BORNO STATE	NEW	5,000,000
ERGP202300708	PROCUREMENT SUPPLY OF COMPUTERS AT INSTITUTE OF AGRICULTURES, RESEARCH AND TECHNOLGY (IART), IBADAN NORTHWEST/ SOUTHWEST FEDERAL CONSTITUENCY OF OYO STATE	NEW	5,000,000
ERGP202300709	CONSTRUCTION OF 3 BLOCKS OF CLASSROOMS IN DARAZO-GANJUWA COLLEGE OF HEALTH TECHNOLOGY, SORO, BAUCHI STATE	NEW	32,000,000
ERGP202300710	PROCUREMENT AND SUPPLY OF COMPUTERS AND LAPTOPS TO THE E-LIBRARY DEPARTMENT OF AZAIK PUBLIC LIBRARY, AMARATA. YENOGA, KOLOKUMA/ OPOKUMA FEDERAL CONSTITUENCY OF BAYELSA STATE.	NEW	5,000,000
ERGP202300711	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN GOVERNMENT PRIMARY SCHOOL AT NUMAN LOCAL GOVERNMENT AREA, ADAMAWA STATE.	NEW	18,000,000
ERGP202300713	CONSTRUCTION OF A BLOCK OF CLASSROOM AT ST. MARY'S ANGLICAN PRIMARY SCHOOL IGBAUKE MADUGU MBAAYAM USHONGO LGA KM 9 GBOKO-LESSEL ROAD, BENUE STATE.	NEW	16,000,000
ERGP202300715	SUPPLY OF LAPTOP COMPUTERS TO MY CONSTITUENTS IN DAMBATTA/ MAKODA FEDERAL CONSTITUENCY KANO STATE	NEW	5,000,000
ERGP202300721	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN OGUN WEST SENATORIAL DISTRICT	NEW	32,000,000

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ERGP202300722	PROCUREMENT AND SUPPLY OF COMPUTERS AT NATIONAL OPEN UNIVERSITY OF NIGERIA, GBOKO STUDY CENTRE, GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE	NEW	5,000,000
ERGP202300725	PROCUREMENT AND SUPPLY OF COMPUTERS TO OKELUSE ANGLICIAN GRAMMAR SCHOOL OKELUSE OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE	NEW	5,000,000
ERGP202300726	CONSTRUCTION OF 2 BLOCKS OF CLASSROOMS IN ANGLICAN GIRLS GRAMMAR SCHOOL,ALOR,IDEMILI SOUTH LGA, ANAMBRA STATE	NEW	32,000,000
ERGP202300727	PROCUREMENT AND SUPPLY OF COMPUTERS TO SOME SECONDARY SCHOOLS IN AJEROMI IFELODUN FED. CONSTITUENCY, LAGOS STATE	NEW	5,000,000
ERGP202300728	PROCUREMENT AND SUPPLY OF COMPUTERS TO GOVERNMENT SECONDRY SCHOOL KWAPKUWA SHENDAM FED. CONSTITUENCY, PLATEAU STATE	NEW	5,000,000
ERGP202300729	PROCUREMENT AND SUPPLY OF COMPUTERS TO GOVERNMENT SECONDARY SCHOOL, KATSINA ALA/ UKUM/ LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	5,000,000
ERGP202300731	PROCUREMENT AND SUPPLY OF COMPUTERS TO GOVERNMENT DAY SECONDARY SCHOOL AZARE, KATAGUN FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	5,000,000
ERGP202300733	PROCUREMENT AND SUPPLY OF COMPUTERS TO GOVT. TECHNICAL COLLEGE GAMAWA, GAMAWA FED. CONSTITUENCY, BAUCHI STATE.	NEW	5,000,000
ERGP202300734	PROCUREMENT AND SUPPLY OF LAPTOP COMPUTERS TO SECONDARY SCHOOLS IN AYEDIRE/ IWO/ OLAOLUWA FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	5,000,000
ERGP202300735	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN KOKO-BESSE, JEGA LOCAL GOVERNMENT IN KEBBI STATE	NEW	16,000,000
ERGP202300736	SUPPLY OF COMPUTERS OR LATOPS TO COMMUNITY SECONDARY SCHOOL EKKA, EZZA NORTH L.G.A FED. CONSTITUENCY, EBONYI STATE	NEW	5,000,000
ERGP202300737	PROCUREMENT OF COMPUTERS TO FIVE SEC. SCH OWERRI MUNICIPAL/WEST/NORTH FED. CONSTITUENCY, IMO STATE	NEW	5,000,000
ERGP202300738	PROCUREMENT OF COMPUTERS FOR SCHOOLS IN EDE SOUTH, EGBERE AND EJIGBO FED. CONSTITUENCY, OSUN STATE	NEW	5,000,000
ERGP202300740	PROCUREMENT OF COMPUTERS FOR STUDENTS IN HIHGER LEARNING INSTITUTIONS IN KURA, MADOBI, GARUN MALAM FED. CONSTITUENCY, KANO STATE	NEW	5,000,000
ERGP202300742	PROCUREMENT AND SUPPLY OF COMPUTERS IN BIRNIN KEBBI/BUNZA FED. CONSTITUENCY , KEBBI STATE	NEW	5,000,000
ERGP202300744	PROCUREMENT AND SUPPLY OF COMPUTERS IN SECONDARY SCHOOLS IN SOBA FED. CONSTITUENCY, KADUNA STATE	NEW	5,000,000
ERGP202300746	PROCUREMENT OF COMPUTERS FOR COLLEGE OF HEALTH AND SCIENCE TECHNOLOGY KALTUNGO, GOMBE STATE	NEW	5,000,000
ERGP202300747	PROCUREMENT AND SUPPLY OF COMPUTERS FOR ILA TECHNICAL COLLEGE, ILA-ORANGUN, IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY, OSUN STATE	NEW	5,000,000
ERGP202300749	PROCUREMENT AND SUPPLY OF LAPTOP COMPUTERS IN ALKALERI TOWN, ALKALERI/KIRFI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	5,000,000
ERGP202300750	PROCUREMENT AND SUPPLY OF COMPUTERS TO SOME SELECTED SCHOOLS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	5,000,000
ERGP202300751	INSTALLATION OF COMPUTERS ST CHARLES COLLEGE ANKPA	NEW	5,000,000
ERGP202300752	SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO HASSAN PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	5,000,000
ERGP202300753	PROCUREMENT OF COMPUTERS TO SELECTED SCHOOLS IN AYEDAADE/IREWOLE/ISOKAN FEDERAL CONSTITUENCY, OSUN STATE	NEW	28,000,000
ERGP202300754	PROCUREMENT AND SUPPLY OF COMPUTERS IN SCHOOL OF HYGIENE, KUNCHI/TSANYAWA FED. CONSTITUENCY	NEW	7,000,000
ERGP202300756	PROCUREMENT AND SUPPLY OF COMPUTERS TO SOME SELECTED SCHOOLS IN NGURU/MACHINA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	5,000,000
ERGP202300757	RENOVATION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS AT LGEA PRIMARY SCHOOL, ONIPI, OTUKPO LGA	NEW	10,000,000

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ERGP202300758	PROCUREMENT AND SUPPLY OF COMPUTERS TO SOME SELECTED SCHOOLS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	5,000,000
ERGP202300759	SUPPLY OF PLASTIC FURNITURE TO WALI PRIMARY SCHOOL YELWA, YAURI LGA, YAURI, SHANGA AND NGASKI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	15,000,000
ERGP202300760	PROCUREMENT OF LAPTOP COMPUTERS TO QUEEN'S CONVENT SCHOOL, ST. PATRICK'S COLLEGE AND NATIONAL SECONDARY SCHOOL, AKWA, AWKA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	5,000,000
ERGP202300762	RENOVATION OF EXAMS HALL AND SUPPLY OF FURNITURE TO MANFINDI PRIMARY SCHOOL, JALINGO, TARABA STATE	NEW	10,000,000
ERGP202300764	PARTITIONING AND SUPPLY OF CLASSROOM AND TEACHERS' FURNITURE TO ABUBAKAR SADEEQ SCHOOL, WUSE ZONE 6, FCT	NEW	5,000,000
ERGP202300765	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN PRIMARY SCHOOL AT ORIIRE LOCAL GOVERNMENT AREA, OYO STATE.	NEW	16,000,000
ERGP202300766	INSTALLATION OF MOTORISED BOREHOLES WITH OVERHEAD TANK AND GENERATING SET AT GOVERNMENT SECONDARY AND PRIMARY SCHOOL/AMIR'S PALACE, OLD MURI, KARIM-LAMIDO, TARABA STATE	NEW	10,000,000
ERGP202300767	SUPPLY OF FURNITURE TO DANJAWO MODEL PRIMARY SCHOOL, SOKOTO, SOKOTO STATE	NEW	6,181,855
ERGP202300769	SUPPLY OF CUSTOMISED EXERCISE BOOKS TO SOME SELECTED SCHOOLS IN WURNO/RABA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
ERGP202300770	CONSTRUCTION OF A BLOCK OF CLASSROOMS IN LANLATE IBARAPA EAST LGA, OYO STATE	NEW	16,000,000
ERGP202300771	SUPPLY OF FURNITURE TO NUR-UR DEEN PRIMARY SCHOOL, KEFFI, NASARAWA STATE	NEW	5,000,000
ERGP202300773	PROVISION OF INSTRUCTIONAL MATERIALS TO GDSS AHACHE, OKENE, KOGI STATE	NEW	5,000,000
ERGP202300777	PROVISION OF PLASTIC FURNITURE/ TABLES AND CHAIRS TO SOME SELECTED SCHOOLS IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	40,000,000
ERGP202300778	SUPPLY OF CLASSROOM FURNITURE TO BAPTIST PRIMARY SCHOOL, AGUNBIADE, SOMOLU, SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	8,000,000
ERGP202300779	SUPPLY OF PLASTIC FURNITURE TO WALI PRIMARY SCHOOL YELWA, YAURI LGA, YAURI, SHANGA, AND NGASKI FEDERAL CONSTITUENCY KEBBI STATE	NEW	10,000,000
ERGP202300780	RENOVATION OF CLASSROOMS IN OWAN WEST/OWAN EAST IN FEDERAL CONSTITUENCY, EDO STATE	NEW	100,000,000
ERGP202300781	SUPPLY OF CLASSROOM FURNITURE TO GOVT SECONDARY SCHOOL SAMBAN, JABA LGA, ZANGO KATAF/JABA FEDERAL CONSTITUENCY. KADUNA STATE	NEW	8,000,000
ERGP202300782	SUPPLY OF CLASSROOM FURNITURE TO OHEZENAKA PRIMARY SCHOOL, UGBOKA WARD IN ORHIONMWON LOCAL GOVERNMENT, ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	8,000,000
ERGP202300783	SUPPLY OF CLASSROOM FURNITURE TO OMU(AJOSE) COMPREHENSIVE JUNIOR SECONDARY SCHOOL, OMU-IJEBU, ODOGBOLU LGA, OGUN STATE.	NEW	10,000,000
ERGP202300784	PROVISION OF PLASTIC FURNITURE (DESK AND CHAIRS) TO GDSS BIRSHIN FULANI AND SABON KAURA PRIMARY SCHOOL IN BAUCHI STATE	NEW	10,000,000
ERGP202300785	SUPPLY OF CLASSROOM FURNITURE TO AUDUN GARO PRIMARY SCHOOL, KABO LG IN GWARZO/KABO FEDERAL CONSTITUENCY, KANO STATE	NEW	8,000,000
ERGP202300786	PROVISION OF INSTRUCTIONAL MATERIALS (PLASTIC FURNITURE AND NOTEBOOKS) TO COMMUNITY STAFF SCHOOL, ASOKORO AND WPB SCHOOL JABI, FCT	NEW	10,000,000
ERGP202300787	SUPPLY OF CLASSROOM FURNITURE TO FEDERAL GOVERNMENT COLLEGE, IKOT EKPENE, IKOT EKPENE/ESSIEN UDIM/OBOT AKARA FEDERAL CONSTITUENCY, AKWA IBOM STATE	NEW	8,000,000
ERGP202300788	SUPPLY OF CLASSROOM FURNITURE TO NDINKWEGU AMAGU COMMUNITY SCHOOL, ABAKALIKI, ABAKALIKI/IZZI FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	8,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202300789	SUPPLY OF CLASSROOM FURNITURE TO ELEESI PRIMARY SCHOOL, ILEESI, IFON , OROLU LG, IREPODUN/OLORUNDA/OSOGBO/OROLU FEDERAL CONSTITUENCY, OSUN STATE	NEW	8,000,000
ERGP202300790	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 3 CLASSROOMS AT ST JOHN'S SCIENCE AND TECHNICAL COLLEGE, ALOR, IDEMILI SOUTH LOCAL GOVERNMENT AREA OF ANAMBRA STATE	NEW	20,000,000
ERGP202300791	SUPPLY OF CLASSROOM FURNITURE AT ITABO COMMUNITY PRIMARY SCHOOL. LANLATE. IBARAPA EAST LG, IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE.	NEW	8,000,000
ERGP202300792	SUPPLY OF CLASSROOM FURNITURE TO MBAGEN COMMUNITY SECONDARY SCHOOL, ABWA, BURUKU LGA, BURUKU FFEDERAL CONSTITUENCY, BENUE STATE	NEW	8,000,000
ERGP202300793	SUPPLY AND INSTALLATION OF SOLAR LIGHT TO DANCHADI PRIMARY SCHOOL, DANCHADI, BODINGA LGA. DANGE/SHUNI/BODINGA/TURETA FFEDERAL CONSTITUENCY, SOKOTO STATE.	NEW	8,000,000
ERGP202300794	SUPPLY OF FURNITURES (TABLES AND CHAIRS) TO JATTU JUNIOUR SECONDARY SCHOOL UZAIRUE EDO STATE	NEW	10,000,000
ERGP202300795	SUPPLY OF CLASSROOM FURNITURE TO MANI CENTRAL PRIMARY SCHOOL, MANI LGA, MANI/BINDAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	8,000,000
ERGP202300796	SUPPLY OF CLASSROOM FURNITURE AT AFARIOGUN PRIMARY SCHOOL, OSHODI, OSHODI/ ISOLO CONSTITUENCY 1, LAGOS STATE	NEW	8,000,000
ERGP202300797	RENOVATION AND FURNISHING OF A BLOCK OF 3 CLASSROOMS AT L.A. PRIMARY SCHOOL, ZION PEPE, ILAJE LOCAL GOVERNMENT AREA, ONDO STATE.	NEW	25,000,000
ERGP202300798	SUPPLY OF CLASSROOM FURNITURE TO LGEA PRIMARY SCHOOL ANGWAN TSRIE, KOKONA LG, KARU/KEFFI/KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	8,000,000
ERGP202300799	SUPPLY OF CLASSROOM FURNITURE TO SUBAN LGEA PRIMARY SCHOOL, EDUN ISALE OKE OGUN WARD, ILORIN SOUTH LGA, ILORIN EAST/SOUTH FEDERAL CONSTITUENCY, KWARA STATE.	NEW	8,000,000
ERGP202300800	FENCING OF MARYAM DAJI PRIMARY SCHOOL, T/B TOWN	NEW	15,000,000
ERGP202300801	SUPPLY OF CLASSROOM FURNITURE TO GBATAMAGI PRIMARY SCHOOL, LAVUN LGA, LAVUN/MOKWA/EDATI FEDERAL CONSTITUENCY, NIGER STATE.	NEW	8,000,000
ERGP202300802	PROVISION OF STUDENTS AND TEACHERS TABLES AND AND CHAIRS (PLASTIC) TO 1 BLOCK OF 6 CLASSROOMS AT C & S ACADEMY UGBONLA, ILAJE LGA, ONDO STATE	NEW	15,000,000
ERGP202300803	SUPPLY OF CLASSROOM FURNITURE TOGOVERNMENT SECONDARY SCHOOL GUYUK, GUYUK/SHELLENG FEDERAL CONSTITUENCY, ADAMAWA STATE	NEW	8,000,000
ERGP202300804	SUPPLY OF CLASSROOM FURNITURE AT MAGAJI DANGO PRIMARY SCHOOL SHINKAFI, SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE.	NEW	8,000,000
ERGP202300805	PROVISION OF CLASSROOM FURNITURES AT MUSLIM SCHOOLS, ODO-EKU ISIN LGA, KWARA STATE	NEW	10,000,000
ERGP202300806	CONSTRUCTION/ FURNISHINGS OF 1 BLOCK OF 2 CLASSROOMS IN EXCELLENCE COLLEGE, IKOT UNYA, MKPAT ENIN LGA, IN AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP202300807	SUPPLY OF CLASSROOM FURNITURE TO WAILARE PRIMARY SCHOOL HASHIDU, DUKKU LGA, DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	8,000,000
ERGP202300808	SUPPLY OF CLASSROOM FURNITURE TO ALAYI SECONDARY COMMERCIAL SCHOOL IGBOJI ALAYI IN BENDE FEDERAL CONSTITUENCY OF ABIA STATE.	NEW	8,000,000
ERGP202300809	SUPPLY OF CLASSROOM FURNITURE TO TAMBAGARKA PRIMARY SCHOOL, TAMBAGARKA WARD, GWADABAWA LGA, GWADABAWA/ILLELA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	8,000,000
ERGP202300810	CONSTRUCTION AND FURNISHING OF STAFFROOM WITH IN BUILT TOILETS FOR THE TEACHERS IN GDSS GWALLAMEJI	NEW	22,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202300811	SUPPLY OF CLASSROOM FURNITURE TO STATE PRIMARY SCHOOL I NGO, ANDONI LGA, ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY, RIVERS STATE	NEW	8,000,000
ERGP202300812	SUPPLY OF INSTRUCTIONAL MATERIALS TO APAPA BAPTIST PRIMARY SCHOOL MARINE BEACH APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	8,000,000
ERGP202300813	CONSTRUCTION/ FURNISHINGS OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHERS OFFICE AT ST. MARY'S SECONDARY SCHOOL, IKOT NSEYEN, NKWOT, IKONO LOCAL GOVERNMENT AREA, AKWA IBOM STATE	NEW	30,000,000
ERGP202300814	SUPPLY OF CLASSROOM FURNITURE TO L.A PRIMARY SCHOOL AYEDE EKITI, OYE LOCAL GOVERNMENT, OYE/IKOLE FEDERAL CONSTITUENCY, EKITI STATE	NEW	8,000,000
ERGP202300815	PROVISION OF BOREHOLE WITH STAND AND 2 STOREX TANKS AT IBADAN GRAMMAR SCHOOL MOLETE, IBADAN, OYO STATE	NEW	5,000,000
ERGP202300816	SUPPLY OF CLASSROOM FURNITURE TO DAMBAZAU PRIMARY SCHOOL, FARURUWA WARD TAKAI LGA, KANO STATE.	NEW	8,000,000
ERGP202300817	SUPPLY OF CLASSROOM FURNITURE TO NGASKI MODEL PRIMARY SCHOOL IN NGASKI, SHANGA YAURI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	8,000,000
ERGP202300818	RENOVATION OF 1 BLOCK OF 3 CLASS ROOMS / FURNISHINGS AND CONSTRUCTION OF SOLAR BOREHOLE WATER WITH TAPS IN GOVERNMENT PRIMARY SCHOOL IQUITA, ORON LGA . AKWA IBOM SOUTH SENATRIAL DISTRICT, AKWA IBOM STATE	NEW	30,000,000
ERGP202300819	SUPPLY OF IFON CLASSROOM LIBRARIES IN SELECTED PRIMARY SCHOOL IN OKIGWE, ONUIMO, ISIALA-MBANO, EHIME-MBANO, IHITTE UBOMA AND OBOWO LGA'S OF IMO.	NEW	20,000,000
ERGP202300820	SUPPLY OF CLASSROOM FURNITURE TO ABDULLAHI PRIMARY SCHOOL, DANGANI, MUSAWA LGA. MUSAWA/MATAZU FEDERAL CONSTITUENCY, KATSINA STATE	NEW	8,000,000
ERGP202300821	SUPPLY OF CLASSROOM FURNITURE TO CHRIST THE PRIMARY SCHOOL, OKPOMA, YALA LOCAL GOVT AREA, OGOJA/ YALA FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	8,000,000
ERGP202300822	SUPPLIES OF CLASSROOM FURNITURE TO LEA PRIMARY SCHOOL JABAN KOGO KACHIA/KAGARKO FEDERAL CONSTITUENCY. KADUNA STATE.	NEW	8,000,000
ERGP202300823	PROVISION OF PLASTIC FURNITURE AND NOTEBOOKS TO SELECTED SCHOOLS IN KOGI AND KWARA STATE	NEW	20,000,000
ERGP202300824	SUPPLY OF CLASSROOM FURNITURE TO EBENEEZER PRIMARY SCHOOL, SAJE ANNEX, ALAJA, ABEOKUTA SOUTH, OGUN STATE	NEW	8,000,000
ERGP202300825	SUPPLY OF CLASSROOM FURNITURE TO UPPER BASIC SECONDARY SCHOOL TORO (TORO/TULAI WARD), TORO FEDERAL CONSTITUENCY.	NEW	8,000,000
ERGP202300826	RENOVATION AND FURNISHING OF A BLOCK OF 4 CLASSROOMS WITH TEACHER'S OFFICE AT COMMUNITY PRIMARY SCHHOL ACHARA OBOWO, IMO STATE.	NEW	20,000,000
ERGP202300827	SUPPLY OF CLASSROOM FURNITURE TO AMANUOGU PRIMARY SCHOOL, ORSU LGA, IMO STATE	NEW	8,000,000
ERGP202300828	CONSTRUCTION AND FURNISHING OF A BLOCK OF 2 CLASSROOMS WITH OFFICE AT MBWAR BAKIN KOGI PRIMARY SCHOOL, T/B	NEW	19,000,000
ERGP202300829	SUPPLY OF CLASSROOM FURNITURE TO LGEA PRIMARY SCHOOL, ADEM, MAKURDI. BENUE STATE.	NEW	8,000,000
ERGP202300830	SUPPLIES OF CLASSROOM FURNITURE TO GOVERNMENT SECONDARY SCHOOL KWAPKUWA, SHENDAM LGA, PLATEAU STATE	NEW	8,000,000
ERGP202300831	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL AT GOVERNMENT SECONDARY SCHOOL YUNUSARI, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	230,000,000
ERGP202300832	CONSTRUCTION AND FURNISHINGS OF A BLOCK OF TWO CLASSROOMS WITH OFFICE AT UNGUWAN WAJE PRIMARY SCHOOL, BOGORO LGA, BAUCHI STATE	NEW	20,000,000
ERGP202300833	SUPPLY OF CLASSROOM FURNITURES TO IBRAHIM GUSAU MODEL PRIMARY SCHOOL, SAMARU, GUSAU, ZAMFARA STATE	NEW	10,000,000
ERGP202300834	SUPPLY OF PLASTIC FURNITURE TO KUTULU- GEJI PRIMARY SCHOOL, BAUCHI, BAUCHI STATE	NEW	7,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202300835	SUPPLY OF CHAIRS AND LOCKERS TO ST ANDREW PRY SCHOOL , OJABALE AND LA PRY SCHOOL, ODIGBO LGA, ONDO STATE	NEW	18,000,000
ERGP202300836	SUPPLY OF FURNITURE TO STATE SCHOOL 1, NEMBE BASSAMBIRI IN NEMBE LGA OF BAYELSA STATE.	NEW	5,000,000
ERGP202300837	SUPPLY OF CLASSROOM FURNITURE TO YALLEMAN TIJJANI PRIMARY SCHOOL, KAUGAMA LGA, JIGAWA STATE	NEW	8,000,000
ERGP202300838	SUPPLY OF CLASSROOM FURNITURE TO COMMUNITY PRIMARY SCHOOL NKWOGO, IHUNEKWUAGU, AKPUGO, NKANU WEST LGA, ENUGU STATE.	NEW	8,000,000
ERGP202300839	SUPPLY OF CLASSROOM DESKS AND CHAIRS TO BARUTEN LOCAL GOVT. EDUCATION AUTHORITY PRIMARY (BLEA) SCHOOL "A". ILESHA,_BARUBA, BARUTEN LGA. KWARA STATE	NEW	8,000,000
ERGP202300840	PROVISION OF FURNITURE AT ISLAMIC MISSION PRIMARY SCHOOL, OLUNLOYO, IBADAN, OYO STATE	NEW	5,000,000
ERGP202300842	PERIMETER FENCING TOWN SCHOOL NNERIM _NDUGBA ISU LGA NKWERRE/ISU/NWANGELE /NJABA FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP202300843	SUPPLY OF CLASSROOMS FURNITURE AND INSTRUCTIONAL MATERIALS IN OWAN WEST/OWAN EAST FEDERAL CONSTITUENCY	NEW	80,281,688
ERGP202300844	SUPPLY OF CLASSROOM FURNITURE TO DAMBOA PRIMARY EDUCATION AUTHORITY, DAMBOA LGA OF DAMBOA/GWOZA/CHIBOK FEDERAL CONSTITUENCY	NEW	8,000,000
ERGP202300845	SUPPLY OF DESKS, CHAIRS AND TABLES TO LGEA PRIMARY SCHOOL POROKO, LGEA PRIMARY SCHOOL ELAITE AND COMMUNITY SECONDARY SCHOOL EMI- WORO IN AJAOKUTA FEDERAL CONSTITUENCY, KOGI STATE	NEW	8,000,000
ERGP202300846	PROVISIONS STUDENTS CHAIRS AND TABLES (PLASTIC) TO LA PRIMARY SCHOOL, IHIAGWA OWERRI	NEW	10,000,000
ERGP202300847	SUPPLY OF COMPUTERS, COMPUTER TABLES, UPS, GENERATING SET, PRINTERS, SCANNERS, PHOTOCOPIER AND SCIENCE LABORATORY EQUIPMENT TO OKALEKWO MEMORIAL SECONDARY SCHOOL, AUNE-ADOKA, OTUKPO LGA, BENUE STATE	NEW	12,000,000
ERGP202300848	SUPPLY OF CLASSROOM FURNITURE TO GOVERNMENT DAY SECONDARY SCHOOL KUTAM YAMUSA LISSAM IN DUNGA/TAKUN/USSA/YANGTU FEDERAL CONSTITUENCY, TARABA STATE	NEW	8,000,000
ERGP202300849	SUPPLY OF CLASSROOM FURNITURE TO A SCHOOL IN WARRI FEDERAL CONSTITUENCY, DELTA STATE	NEW	8,000,000
ERGP202300850	PROVISION OF STUDENTS FURNITURE AND NOTEBOOKS TO DUBWAGUN PRIMARY SCHOOL, GYAWANA DEVELOPMENT AREA, LAMURDE LGA, ADAMAWA STATE	NEW	10,000,000
ERGP202300851	SUPPLY OF PLASTIC FURNITURE, NOTEBOOKS AND SCHOOL BAGS TO RCM PRIMARY SCHOOL OKENE-EBA, OKENE	NEW	6,000,000
ERGP202300852	SUPPLY OF PLASTIC FURNITURE TO KALORGU PRIMARY SCHOOL, KALTUNGO, GOMBE STATE	NEW	10,000,000
ERGP202300853	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF 2 CLASSROOMS WITH TEACHER OFFICE AND SOLAR LIGHT AT REGINA CAELI HIGH SCHOOL, UMUNACHI OBOWO, IMO STATE	NEW	20,787,218
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**652,423,627**
21	**PERSONNEL COST**		**571,010,640**
2101	**SALARY**		**140,954,608**
210101	**SALARIES AND WAGES**		**140,954,608**
21010101	SALARY		140,954,608
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**430,056,032**
210201	**ALLOWANCES**		**365,216,912**
21020111	REGULAR ALLOWANCES		365,216,912
210202	**SOCIAL CONTRIBUTIONS**		**64,839,120**
21020201	NHIS		29,600,468
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,238,652
22	**OTHER RECURRENT COSTS**		**39,594,000**
2202	**OVERHEAD COST**		**39,594,000**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,586,370**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,986,370
220202	**UTILITIES - GENERAL**		**4,611,922**
22020201	ELECTRICITY CHARGES		1,599,000
22020202	TELEPHONE CHARGES		1,980,000
22020203	INTERNET ACCESS CHARGES		1,032,922
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,257,196**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,951,000
22020303	NEWSPAPERS		701,600
22020304	MAGAZINES & PERIODICALS		403,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,185,400
22020306	PRINTING OF SECURITY DOCUMENTS		1,015,296
220204	**MAINTENANCE SERVICES - GENERAL**		**11,533,590**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,864,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,205,290
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,071,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,541,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,851,400
220205	**TRAINING - GENERAL**		**1,006,000**
22020501	LOCAL TRAINING		1,006,000
220206	**OTHER SERVICES - GENERAL**		**3,293,122**
22020601	SECURITY CHARGES		835,122
22020606	CLEANING AND FUMIGATION SERVICES		2,458,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,103,300**
22020803	PLANT / GENERATOR FUEL COST		1,103,300
220210	**MISCELLANEOUS**		**5,202,500**
22021001	REFRESHMENT & MEALS		1,608,000
22021003	PUBLICITY & ADVERTISEMENTS		1,202,000
22021006	POSTAGES & COURIER SERVICES		1,500,500
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		892,000
23	**CAPITAL EXPENDITURE**		**41,818,987**
2301	**FIXED ASSETS PURCHASED**		**41,818,987**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**41,818,987**
23010113	PURCHASE OF COMPUTERS		41,818,987
	TOTAL PERSONNEL		**571,010,640**
	TOTAL OVERHEAD		**39,594,000**
	TOTAL RECURRENT		**610,604,640**
	TOTAL CAPITAL		**41,818,987**
	TOTAL ALLOCATION		**652,423,627**
0517004001	**WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30189041	PURCHASE OF COMPUTERS	NEW	41,818,987
0517005001	**JOINT ADMISSIONS MATRICULATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,501,020,520**
21	**PERSONNEL COST**		**4,501,020,520**
2101	**SALARY**		**3,914,171,620**
210101	**SALARIES AND WAGES**		**3,914,171,620**
21010101	SALARY		3,914,171,620
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**586,848,900**
210202	**SOCIAL CONTRIBUTIONS**		**586,848,900**
21020201	NHIS		195,708,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		391,140,319
	TOTAL PERSONNEL		**4,501,020,520**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**4,501,020,520**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**4,501,020,520**
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**LINE ITEM**		**AMOUNT**

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CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,528,841,886**
21	**PERSONNEL COST**		**3,413,576,595**
2101	**SALARY**		**2,969,771,873**
210101	**SALARIES AND WAGES**		**2,969,771,873**
21010101	SALARY		2,969,771,873
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**443,804,722**
210202	**SOCIAL CONTRIBUTIONS**		**443,804,722**
21020201	NHIS		147,934,907
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		295,869,815
22	**OTHER RECURRENT COSTS**		**32,181,488**
2202	**OVERHEAD COST**		**32,181,488**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,181,488**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,181,488
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,500,000**
22020304	MAGAZINES & PERIODICALS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**5,500,000**
22021004	MEDICAL EXPENSES		500,000
22021007	WELFARE PACKAGES		5,000,000
23	**CAPITAL EXPENDITURE**		**83,083,803**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010118	PURCHASE OF SCANNERS		35,000,000
2302	**CONSTRUCTION / PROVISION**		**48,083,803**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**48,083,803**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,083,803
	TOTAL PERSONNEL		**3,413,576,595**
	TOTAL OVERHEAD		**32,181,488**
	TOTAL RECURRENT		**3,445,758,083**
	TOTAL CAPITAL		**83,083,803**
	TOTAL ALLOCATION		**3,528,841,886**
0517006001	**WEST AFRICAN EXAMINATION COUNCIL (LOCAL)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27178456	CONSTRUCTION OF ONE UNIT OF OFFICE COMPLEX IN NASARAWA	ONGOING	48,083,803
ERGP29123113	PURCHASE OF 10 UNITS OF INDUSTRIAL SCANNERS(DRS PS 1000 AND IMAGE MARK READER)	ONGOING	35,000,000
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,057,242,593**
21	**PERSONNEL COST**		**808,818,242**
2101	**SALARY**		**703,560,944**
210101	**SALARIES AND WAGES**		**703,560,944**
21010101	SALARY		703,560,944
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**105,257,298**
210202	**SOCIAL CONTRIBUTIONS**		**105,257,298**
21020201	NHIS		35,178,047
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		70,079,251
22	**OTHER RECURRENT COSTS**		**119,587,028**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**119,587,028**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,992,020**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,768,458
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,223,562
220202	**UTILITIES - GENERAL**		**13,036,708**
22020201	ELECTRICITY CHARGES		7,576,648
22020202	TELEPHONE CHARGES		1,365,527
22020203	INTERNET ACCESS CHARGES		2,729,006
22020205	WATER RATES		1,365,527
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,247,928**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,827,646
22020302	BOOKS		1,462,108
22020303	NEWSPAPERS		1,731,054
22020304	MAGAZINES & PERIODICALS		1,730,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,244,837
22020306	PRINTING OF SECURITY DOCUMENTS		1,497,639
22020307	DRUGS & MEDICAL SUPPLIES		6,386,325
22020309	UNIFORMS & OTHER CLOTHING		1,034,230
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,333,839
220204	**MAINTENANCE SERVICES - GENERAL**		**15,319,743**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,389,003
22020402	MAINTENANCE OF OFFICE FURNITURE		1,747,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,677,603
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,177,603
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,191,385
22020406	OTHER MAINTENANCE SERVICES		2,756,842
22020413	MAINTENANCE OF STREET LIGHTS		2,379,800
220205	**TRAINING - GENERAL**		**5,204,328**
22020501	LOCAL TRAINING		5,204,328
220206	**OTHER SERVICES - GENERAL**		**6,558,690**
22020601	SECURITY CHARGES		4,096,582
22020606	CLEANING AND FUMIGATION SERVICES		2,462,108
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,123,257**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,661,149
22020703	LEGAL SERVICES		1,462,108
220208	**FUEL & LUBRICANTS - GENERAL**		**6,868,543**
22020801	MOTOR VEHICLE FUEL COST		2,639,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,136,201
22020803	PLANT / GENERATOR FUEL COST		2,092,582
220209	**FINANCIAL CHARGES - GENERAL**		**4,385,037**
22020902	INSURANCE PREMIUM		2,649,983
22020904	OTHER CRF BANK CHARGES		1,735,054
220210	**MISCELLANEOUS**		**26,850,774**
22021001	REFRESHMENT & MEALS		2,462,103
22021002	HONORARIUM & SITTING ALLOWANCE		3,232,569
22021003	PUBLICITY & ADVERTISEMENTS		1,731,054
22021004	MEDICAL EXPENSES		2,827,585
22021006	POSTAGES & COURIER SERVICES		1,950,371
22021007	WELFARE PACKAGES		6,451,885
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,219,316
22021009	SPORTING ACTIVITIES		1,244,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,731,054
23	**CAPITAL EXPENDITURE**		**1,128,837,323**
2302	**CONSTRUCTION / PROVISION**		**137,837,323**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**137,837,323**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		67,837,323
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,000,000
2305	**OTHER CAPITAL PROJECTS**		**991,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**991,000,000**
23050101	RESEARCH AND DEVELOPMENT		991,000,000
	TOTAL PERSONNEL		**808,818,242**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		**119,587,028**
	TOTAL RECURRENT		**928,405,270**
	TOTAL CAPITAL		**1,128,837,323**
	TOTAL ALLOCATION		**2,057,242,593**
0517007001	**NATIONAL INSTITUTE FOR EDUCATION PLANNING & ADMINISTRATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18158928	REIMAGINE ON EDUCATION SECTOR RESPONSE TO EDUCATIONAL LEADERSHIP, ADMINISTRATION AND ENTREPRENEURSHIP.	ONGOING	25,000,000
ERGP23150694	UPGRADING AND PROVISION OF TRAINING AND RESEARCH INFRASTRUCTURES AND FACILITIES IN THE INSTITUTE	ONGOING	70,000,000
ERGP27150693	COMPLETION OF CONSTRUCTION AND RENOVATION OF THREE (3) BUILDINGS: TWO (2) PARTICIPANTS HOTEL AND CBT HALL	ONGOING	67,837,323
ERGP30157458	MODELS OF ENGAGEMENT: MANAGEMENT AND UNION RELATIONSHIP FOR SUSTAINABLE INDUSTRIAL HARMONY AND MAXIMUM PRODUCTIVITY FOR 21ST CENTURY IN EDUCATION SECTOR IN NIGERIA.	ONGOING	20,000,000
ERGP202302644	MAINTENANCE AND UPGRADE OF EXISTING EDUCATION INFRASTRUCTURE AT QUEENS COLLEGE, LAGOS	NEW	200,000,000
ERGP202302700	PROVISION OF EDUCATIONAL MATERIALS FOR STUDENTS IN AKANGBA AREA, LAGOS	NEW	100,000,000
ERGP202302712	PROVISION OF EDUCATIONAL SUPPORT/ BUS FOR FIELD SURVEY/ RESEARCH DEVELOPMENT IN SELECTED PUBLIC AND PRIVATE TERTIARY INSTITUTIONS - PPP	NEW	300,000,000
ERGP202304478	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED PRIMARY AND SECONDARY SCHOOL IN ONDO EAST/WEST, ONDO STATE	NEW	100,000,000
ERGP202302621	REPAIRS AND MAINTENANCE OF EXISTING SOLAR STREET LIGHTS IN OLODEOKUTA/ARALILE/AKANGBA LAGOS STATE	NEW	246,000,000
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,581,585,045**
21	**PERSONNEL COST**		**1,430,091,633**
2101	**SALARY**		**1,243,746,501**
210101	**SALARIES AND WAGES**		**1,243,746,501**
21010101	SALARY		1,243,746,501
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**186,345,132**
210201	**ALLOWANCES**		**60,000**
21020111	REGULAR ALLOWANCES		60,000
210202	**SOCIAL CONTRIBUTIONS**		**186,285,132**
21020201	NHIS		62,187,325
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		124,097,807
22	**OTHER RECURRENT COSTS**		**242,793,977**
2202	**OVERHEAD COST**		**242,793,977**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,175,345**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,042,685
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,132,660
220202	**UTILITIES - GENERAL**		**24,605,672**
22020201	ELECTRICITY CHARGES		16,000,000
22020202	TELEPHONE CHARGES		1,605,672
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,856,275**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		856,275
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**17,500,000**
22020501	LOCAL TRAINING		15,500,000
22020502	INTERNATIONAL TRAINING		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		14,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**14,756,685**
22020902	INSURANCE PREMIUM		10,956,685
22020904	OTHER CRF BANK CHARGES		3,800,000
220210	**MISCELLANEOUS**		**58,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		13,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,500,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	**CAPITAL EXPENDITURE**		**908,699,435**
2301	**FIXED ASSETS PURCHASED**		**203,693,154**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**203,693,154**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		162,693,154
2302	**CONSTRUCTION / PROVISION**		**419,006,281**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**419,006,281**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		419,006,281
2305	**OTHER CAPITAL PROJECTS**		**286,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**286,000,000**
23050101	RESEARCH AND DEVELOPMENT		102,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		163,000,000
23050103	MONITORING AND EVALUATION		21,000,000
	TOTAL PERSONNEL		**1,430,091,633**
	TOTAL OVERHEAD		**242,793,977**
	TOTAL RECURRENT		**1,672,885,610**
	TOTAL CAPITAL		**908,699,435**
	TOTAL ALLOCATION		**2,581,585,045**
0517008001	**NATIONAL LIBRARY OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23106012	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OSUN STATE.	ONGOING	74,006,281
ERGP23106024	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN CROSS RIVERS STATE.	ONGOING	50,000,000
ERGP23106054	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN BAYELSA STATE.	ONGOING	30,000,000
ERGP23106084	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN TARABA STATE.	ONGOING	15,000,000
ERGP23106115	CONSTRUCTION OF PROTOTYPE NLN STATE BRANCH BUILDING IN OYO STATE.	ONGOING	40,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23107474	PURCHASE OF NEWSPAPERS AND PERIODICALS	ONGOING	17,993,154
ERGP23107507	PURCHASE OF FOREIGN REFERENCE MATERIALS	ONGOING	10,000,000
ERGP23107512	PURCHASE OF NIGERIANA REFERENCE MATERIALS	ONGOING	10,700,000
ERGP23107529	PURCHASE OF CATALOGUING TOOLS	ONGOING	20,000,000
ERGP23107541	PROCUREMENT OF NIGERIANA MONOGRAPHS	ONGOING	20,000,000
ERGP23107556	PRODUCTION OF NBM	ONGOING	5,000,000
ERGP23107570	PURCHASE OF FOREIGN MONOGRAPHS	ONGOING	15,000,000
ERGP23107584	PRESERVATION AND CONSERVATION OF HISTORICAL MATERIALS	ONGOING	64,000,000
ERGP23107598	READERSHIP PROMOTION CAMPAIGN	ONGOING	42,000,000
ERGP23107626	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY SYSTEM FOR NIGERIA, SUBSCIPTION TO INTERNET BANDWITH AND ONLINE DATA BASE	ONGOING	40,000,000
ERGP23107637	LOCAL CONTENT CREATION/ ACCESS TO LEGAL DEPOSIT DRIVE & COMPLIANCE ENFORCEMENT	ONGOING	30,000,000
ERGP23107647	PURCHASE OF OFFICE CHIARS, DESK , READING CARRELS ETC	ONGOING	20,000,000
ERGP23107657	PURCHASE OF COMPUTERS DESKTOPS & LAPTOPS ETC	ONGOING	20,000,000
ERGP23150732	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN OGUN	ONGOING	120,000,000
ERGP23150734	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA STATE PROTOTYPE BUILDING IN KWARA	ONGOING	50,000,000
ERGP23150759	MONITORING AND EVALUATION (IN-DEPTH ASSETS TRACKING AND MONITORING)	ONGOING	20,000,000
ERGP23150763	PURCHASE OF FIRE FIGHTING EQUIPMENT	ONGOING	1,000,000
ERGP23178476	SENSITIZATION/IMPLEMENTATION OF FREEDOM OF FREEDOM OF INFORMATION ACT	ONGOING	1,000,000
ERGP23194831	FENCING AND OTHER EXTERNAL WORKS AT OSOGBO OSUN STATE	ONGOING	20,000,000
ERGP23194832	FENCING OF ALLOCATED LAND TO NLN IN UYO AKWAIBOM STATE	NEW	20,000,000
ERGP29142701	AUTOMATION OF OPERATIONAL PROCESSES IN THE HEADQUARTERS (ACCOUNTING, PENSION AND HUMAN RESOURCES) PLUS UP GRADING OF REGISTRY	ONGOING	13,000,000
ERGP29178654	DEVELOPMENT OF NLN REPOSITORY	ONGOING	20,000,000
ERGP29178655	DIGITIZATION PROCESS - (DIGITIZATION OF WEAK AND RARE MATERIALS)	ONGOING	60,000,000
ERGP30107612	RESEARCH & HUMAN CAPITAL DEVELOPMENT/SENSTIZATION WORKSHOP FOR AUTHOR AND PUBLISHERS	ONGOING	60,000,000
0517009001	**NATIONAL EXAMINATIONS COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**31,847,790,195**
21	**PERSONNEL COST**		**9,848,508,130**
2101	**SALARY**		**8,564,160,846**
210101	**SALARIES AND WAGES**		**8,564,160,846**
21010101	SALARY		8,564,160,846
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,284,347,284**
210202	**SOCIAL CONTRIBUTIONS**		**1,284,347,284**
21020201	NHIS		428,208,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		856,139,242
22	**OTHER RECURRENT COSTS**		**20,739,282,065**
2202	**OVERHEAD COST**		**20,739,282,065**
220201	**TRAVEL& TRANSPORT - GENERAL**		**187,935,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		187,935,000
220202	**UTILITIES - GENERAL**		**34,578,000**
22020201	ELECTRICITY CHARGES		19,023,000
22020203	INTERNET ACCESS CHARGES		2,805,000
22020205	WATER RATES		3,570,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		9,180,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,893,053,429**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,292,000
22020303	NEWSPAPERS		110,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,212,467,723
22020306	PRINTING OF SECURITY DOCUMENTS		3,777,350,883
22020307	DRUGS & MEDICAL SUPPLIES		1,020,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,866,812,663
220204	**MAINTENANCE SERVICES - GENERAL**		**69,551,760**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,657,080
22020402	MAINTENANCE OF OFFICE FURNITURE		1,275,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,495,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,520,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,604,680
220205	**TRAINING - GENERAL**		**65,625,000**
22020501	LOCAL TRAINING		29,925,000
22020502	INTERNATIONAL TRAINING		35,700,000
220206	**OTHER SERVICES - GENERAL**		**295,800,000**
22020601	SECURITY CHARGES		144,840,000
22020602	LAND USE CHARGES		35,700,000
22020605	SECURITY OPERATIONS (OVERHEAD)		115,260,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,834,828,200**
22020701	FINANCIAL CONSULTING		15,300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,796,925,000
22020703	LEGAL SERVICES		20,400,000
22020708	MEDICAL CONSULTING		2,203,200
220208	**FUEL & LUBRICANTS - GENERAL**		**35,934,600**
22020801	MOTOR VEHICLE FUEL COST		20,379,600
22020803	PLANT / GENERATOR FUEL COST		15,555,000
220209	**FINANCIAL CHARGES - GENERAL**		**152,745,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		17,595,000
22020902	INSURANCE PREMIUM		135,150,000
220210	**MISCELLANEOUS**		**169,231,076**
22021001	REFRESHMENT & MEALS		53,093,550
22021002	HONORARIUM & SITTING ALLOWANCE		10,710,000
22021003	PUBLICITY & ADVERTISEMENTS		8,670,000
22021006	POSTAGES & COURIER SERVICES		1,785,000
22021007	WELFARE PACKAGES		67,177,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,100,000
22021009	SPORTING ACTIVITIES		12,240,000
22021013	PROMOTION (SERVICE WIDE)		10,455,326
23	**CAPITAL EXPENDITURE**		**1,260,000,000**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010109	PURCHASE OF SEA BOATS		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010118	PURCHASE OF SCANNERS		0
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**1,260,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,260,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,260,000,000
	TOTAL PERSONNEL		**9,848,508,130**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**9,848,508,130**
	TOTAL CAPITAL		**1,260,000,000**
	TOTAL ALLOCATION		**11,108,508,130**
0517009001	**NATIONAL EXAMINATIONS COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12194819	ROADS & BRIDGES	NEW	0
ERGP23194815	FUEL & LUBRICANTS	NEW	0
ERGP23194820	SECURITY INSTALLATIONS/ EQUIPMENT	NEW	0
ERGP23194823	BOATS	NEW	0
ERGP23194827	CHAIRS	NEW	0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23194828	TABLES	NEW	0
ERGP23194829	SAFES/ FILE CABINETS/ CUPBOARDS	NEW	0
ERGP23194830	REFRIGERATORS	NEW	0
ERGP27194817	ELECTRICAL/ELECTRONIC STORE	NEW	0
ERGP27194818	LAND & BUILDINGS - ADMINISTRATIVE	NEW	0
ERGP28194821	WATER DISTRIBUTION NETWORK	NEW	0
ERGP28194822	BOREHOLES & OTHER WATER FACILITIES	NEW	0
ERGP29194816	COMPUTER/INFORMATION TECHNOLOGY STORE	NEW	0
ERGP29194824	COMPUTERS	NEW	0
ERGP29194825	PRINTERS	NEW	0
ERGP29194826	SCANNERS	NEW	0
ERGP202302576	CONSTRUCTION OF ZONAL/ STATE OFFICES FOR SAFE KEEPING OF EXAM MATERIALS AND VITAL DOCUMENTS AS WELL AS ENSURING EFFICIENCY IN THE WORKFORCE (LOT 1,2,3,4,5,5&7)	NEW	1,260,000,000
0517010001	**MASS LITERACY COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,807,388,253**
21	**PERSONNEL COST**		**1,458,571,070**
2101	**SALARY**		**1,268,563,403**
210101	**SALARIES AND WAGES**		**1,268,563,403**
21010101	SALARY		1,268,563,403
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**190,007,667**
210202	**SOCIAL CONTRIBUTIONS**		**190,007,667**
21020201	NHIS		63,428,170
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		126,579,497
22	**OTHER RECURRENT COSTS**		**170,261,789**
2202	**OVERHEAD COST**		**170,261,789**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,594,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,094,000
220202	**UTILITIES - GENERAL**		**8,550,000**
22020201	ELECTRICITY CHARGES		3,300,000
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		800,000
22020206	SEWERAGE CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		150,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
220205	**TRAINING - GENERAL**		**7,450,000**
22020501	LOCAL TRAINING		7,450,000
220206	**OTHER SERVICES - GENERAL**		**55,400,000**
22020601	SECURITY CHARGES		25,000,000
22020603	OFFICE RENT		13,500,000
22020606	CLEANING AND FUMIGATION SERVICES		16,900,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,850,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		900,000
22020703	LEGAL SERVICES		950,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,595,000**
22020801	MOTOR VEHICLE FUEL COST		5,300,000
22020803	PLANT / GENERATOR FUEL COST		295,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,880,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		30,000
22020902	INSURANCE PREMIUM		6,850,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**37,442,789**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,702,023
22021003	PUBLICITY & ADVERTISEMENTS		3,550,000
22021006	POSTAGES & COURIER SERVICES		8,500,000
22021007	WELFARE PACKAGES		1,600,000
22021009	SPORTING ACTIVITIES		1,750,000
22021013	PROMOTION (SERVICE WIDE)		3,140,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,200,000
23	**CAPITAL EXPENDITURE**		**1,178,555,394**
2301	**FIXED ASSETS PURCHASED**		**385,920,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**385,920,000**
23010105	PURCHASE OF MOTOR VEHICLES		125,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		14,950,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		245,470,000
2303	**REHABILITATION / REPAIRS**		**15,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**15,000,000**
23030110	REHABILITATION / REPAIRS - LIBRARIES		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**777,635,394**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**777,635,394**
23050101	RESEARCH AND DEVELOPMENT		636,763,394
23050103	MONITORING AND EVALUATION		105,972,000
23050104	ANNIVASARIES/CELEBRATIONS		34,900,000
	TOTAL PERSONNEL		**1,458,571,070**
	TOTAL OVERHEAD		**170,261,789**
	TOTAL RECURRENT		**1,628,832,859**
	TOTAL CAPITAL		**1,178,555,394**
	TOTAL ALLOCATION		**2,807,388,253**
0517010001	**MASS LITERACY COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10127476	NMEC SYSTEM REVIEW BY ANTI CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	4,100,000
ERGP16192927	IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS ACCRUAL BASES)	ONGOING	15,000,000
ERGP23127493	PURCHASE OF OFFICE EQUIPMENT FOR ABUJA OFFICE HEADQUARTERS, SIX (6) ZONAL OFFICES, RESOURCE CENTRES, STATE OFFICES AND COMMUNITY LEARNING CENTRES	ONGOING	14,950,000
ERGP23190062	ASSESSMENT OF EXISING VOCATIONAL CENTRES ACROSS THE STATES INCLUDING KANO AND MINNA VOCATIONAL CENTRES	NEW	15,000,000
ERGP24190048	PROVIDING ACCESS AND INCLUSIVE EDUCATION FOR IDPS AND PEOPLE LIVING WITH DISABILITIES	NEW	14,363,394
ERGP30127403	ACCREDITATION OF NON-FORMAL EDUCATION CENTRES IN NIGERIA	ONGOING	13,500,000
ERGP30127407	TRAINING OF FACILITATORS AND CENTRE COORDINATORS ON MANAGEMENT OF BASIC/POST LITERACY PROGRAMMES NATION-WIDE	ONGOING	27,000,000
ERGP30127415	CONDUCT OF NATION WIDE MONITORING OF LEARNING ACHIEVEMENT IN 36 STATES AND FCT FOR THE NON-FORMAL EDUCATION SUB-SECTOR	ONGOING	11,000,000
ERGP30127418	UPGRADE OF LIBRARY, ICT FACILITIES AND PURCHASE OF BOOKS	ONGOING	15,000,000
ERGP30127421	PURCHASE OF SKILLS ACQUISITION MATERIALS FOR DISTRIBUTION TO MODEL VOCATIONAL CENTRES IN THE STATES (SDG'S)	ONGOING	45,470,000
ERGP30127457	PURCHASE OF VEHICLES FOR THE EXECUTIVE SECRETARY AND MONITORING OF ADULT AND NON FORMAL EDUCATION PROGRAMMES NATIONWIDE	ONGOING	125,500,000
ERGP30127459	PRINTING AND PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS	ONGOING	34,500,000
ERGP30127462	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS EXECUTION	ONGOING	61,560,000
ERGP30127464	DIRECT SUPPORT TO 36 STATES AND THE FCT ON RURAL FACILITATORS SCHEME	ONGOING	35,500,000
ERGP30127468	MEDIA CAMPAIGNS IN SUPPORT OF MASS LITERACY, ADULT AND NON-FORMAL EDUCATION ACTIVITIES	ONGOING	40,980,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30127474	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NFE THROUGH: STAKEHOLDERS MEETINGS, INTERNATIONAL LITERACY DAY CELEBRATIONS (ILD) AND ADVOCACY VISITS TO ILLITERACY HIGH-BURDENED STATES.	ONGOING	34,900,000
ERGP30127479	SUPERVISION OF EXAMINATIONS ON NFE PROGRAMMES NATIONWIDE	ONGOING	7,980,000
ERGP30127481	RESEARCH ON ADULT AND NON- FORMAL EDUCATION PRACTICES	ONGOING	27,900,000
ERGP30127483	PRINTING AND DISSEMINATION OF DIRECTORY ON ADULT AND NON FORMAL EDUCATION IN NIGERIA	ONGOING	7,500,000
ERGP30127487	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE; PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	ONGOING	103,900,000
ERGP30127489	MONITORING AND DATA COLLECTION OF NON-FORMAL EDUCATION (NFE) PROGRAMMES	ONGOING	35,372,000
ERGP30127491	DEVELOPMENT AND PRODUCTION OF NFE FOLLOW-UP READING MATERIALS TO PROMOTE AND SUSTAIN FUNCTIONAL LITERACY SKILLS AMONG BENEFICIARIES AND GENERAL PUBLIC	ONGOING	20,980,000
ERGP30127496	SUPPORT TO STATES FOR AIRING OF LITERACY BY RADIO AND INSTITUTIONAL CAPACITY DEVELOPMENT FOR LBR FACILITATORS, TECHNICAL CORE TEAM (TCT)	ONGOING	21,100,000
ERGP30127500	MANPOWER EXCHANGE PROGRAMMES WITH INRULED CHINA, MEXICO INSTITUTE FOR ADULT AND NON-FORMAL EDUCATION AND OTHER INTERNATIONAL COLLABORATIONS.	ONGOING	15,500,000
ERGP202301010	SUPPLY OF ICT EQUIPMENT TO SCHOOLS IN SOUTH SOUTH	NEW	200,000,000
ERGP202301492	TRAINING OF HEALTH CARE PROVIDERS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202301493	TRAINING OF CARPENTERS AND BRICK LAYERS IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202301494	TRAINING ON ICT IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202301495	TRAINING OF FASHION DESIGNERS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202304380	GRANTS FOR YOUTHS IN BARBING, FASHION DESIGNING, COSMETOLOGY AND CATERING, AHOADA WEST/OGBA/ EGBEMA /NDONI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	30,000,000
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,527,695,529**
21	**PERSONNEL COST**		**554,116,926**
2101	**SALARY**		**482,081,538**
210101	**SALARIES AND WAGES**		**482,081,538**
21010101	SALARY		482,081,538
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,035,388**
210202	**SOCIAL CONTRIBUTIONS**		**72,035,388**
21020201	NHIS		24,104,077
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,931,311
22	**OTHER RECURRENT COSTS**		**101,753,506**
2202	**OVERHEAD COST**		**101,753,506**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,000,000
220202	**UTILITIES - GENERAL**		**8,000,000**
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,580,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		170,000
22020306	PRINTING OF SECURITY DOCUMENTS		410,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**700,000**
22020501	LOCAL TRAINING		700,000
220206	**OTHER SERVICES - GENERAL**		**13,800,000**
22020601	SECURITY CHARGES		7,500,000
22020606	CLEANING AND FUMIGATION SERVICES		6,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**20,673,506**
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		23,506
22021007	WELFARE PACKAGES		250,000
23	**CAPITAL EXPENDITURE**		**871,825,097**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**170,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**170,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		140,000,000
2303	**REHABILITATION / REPAIRS**		**297,424,903**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**297,424,903**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		297,424,903
2305	**OTHER CAPITAL PROJECTS**		**324,400,194**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**324,400,194**
23050101	RESEARCH AND DEVELOPMENT		284,400,194
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**554,116,926**
	TOTAL OVERHEAD		**101,753,506**
	TOTAL RECURRENT		**655,870,432**
	TOTAL CAPITAL		**871,825,097**
	TOTAL ALLOCATION		**1,527,695,529**
0517011001	**NOMADIC EDUCATION COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23154984	REHABILITATION OF NOMADIC SCHOOLS IN 2 GEOPOLITICAL ZONES (NORTH WEST AND SOUTH WEST)	ONGOING	97,424,903
ERGP23154994	DRILLING OF HAND PUMP BOREHOLES IN THE NORTH EAST ZONE	ONGOING	30,000,000
ERGP23174633	PROCUREMENT AND INSTALLATION OF AM RADIO ANTENNAE	ONGOING	80,000,000
ERGP23193800	CONSTRUCTION OF TECHNICAL AND VOCATIONAL EDUCATION (TVET) HOSTEL FOR ACQUIRING SKILLS AT THE NCNE HEADQUARTERS	NEW	140,000,000
ERGP30123508	DEVELOPMENT AND CRITIQUING OF TEACHERS GUIDES IN ISLAMIC STUDIES, HISTORY, CHRISTIAN RELIGIOUS STUDIES, AND NATIONAL VALUE (SOCIAL STUDIES AND CIVIC SECURITY EDUCATION)	NEW	65,000,000
ERGP30140111	CAPACITY DEVELOPMENT OFNOMADIC YOUTHS AND WOMEN ON SOME SKILLS FOR SUSTAINABLE LIVELIHOOD IN SOME SELECTED STATES (ANAMBRA, DELTA, OSUN, FCT, KATSINA AND YOBE)	ONGOING	45,000,000
ERGP30154954	ADVOCACY, SENSITIZATION AND MOBILIZATION ON NOMADIC GIRL-CHILD ENROLMENT IN THE SOUTH WEST ZONE	ONGOING	40,000,000
ERGP30154967	MEASUREMENT OF QUALITY ASSURANCE IN NOMADIC SCHOOLS	ONGOING	40,000,000
ERGP30159693	PRINTING OF TEXTUAL MATERIALS	ONGOING	20,000,000
ERGP30174667	DEVELOPMENT AND CRITIQUING OF TEACHERS GUIDES IN ISLAMIC STUDIES, HISTORY, CHRISTIAN AND RELIGIOUS STUDIES, AND NATIONAL VALUES (SOCIAL STUDIES, AND CIVIC AND SECURITY EDUCATION)	ONGOING	64,400,194
ERGP202303453	CONSTRUCTION OF BLOCK OF CLASSROOMS WITH FURNITURE AT RANO/BUNKURE/ KIBIYA FED. KANO STATE	ONGOING	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301793	CONSTRUCTION OF UPSTAIRS BLOCKS OF CLASSROOMS AND BUNGALOWS WITH PROVISION OF FURNITURE AND TOILETS AND PROVISION OF LABORATORY EQUIPMENT IN SOME SELECTED PRIMARY AND SECONDARY SCHOOLS IN DAWAKIN-KUDU ANAD WARA LGA'S KANO STATE	ONGOING	50,000,000
ERGP202304162	RENOVATION AND LANDSCAPING OF MDG HALLS AND CLASSROOMS IN MALUMFASHI BYE-PASS, KATSINA STATE	NEW	50,000,000
ERGP202304164	PURCHASE AND SUPPLY OF EDUCATIONAL MATERIALS IN KANKIA/INGAWA/ KUSADA, KATSINA STATE	NEW	30,000,000
ERGP202304165	PURCHASE AND SUPPLY OF EMPOWERNMENT MATERIALS TO WOMEN AND YOUTHS IN KANKIA/INGAWA/ KUSADA, KATSINA STATE	NEW	30,000,000
ERGP202304166	PURCHASE AND INSTALLATION OF SOLAR STREETLIGHTS IN KANKIA/INGAWA/ KUSADA, KATSINA STATE	NEW	20,000,000
ERGP202304167	PURCHASE AND SUPPLY OF MOTORCYCLES IN KANKIA/INGAWA/ KUSADA, KATSINA STATE	NEW	20,000,000
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,535,681,180**
21	**PERSONNEL COST**		**907,561,951**
2101	**SALARY**		**789,425,038**
210101	**SALARIES AND WAGES**		**789,425,038**
21010101	SALARY		789,425,038
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**118,136,913**
210202	**SOCIAL CONTRIBUTIONS**		**118,136,913**
21020201	NHIS		39,471,252
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,665,661
22	**OTHER RECURRENT COSTS**		**260,811,546**
2202	**OVERHEAD COST**		**260,811,546**
220201	**TRAVEL& TRANSPORT - GENERAL**		**79,914,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		46,796,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,117,672
220202	**UTILITIES - GENERAL**		**4,622,821**
22020201	ELECTRICITY CHARGES		2,153,491
22020202	TELEPHONE CHARGES		1,120,694
22020203	INTERNET ACCESS CHARGES		1,348,636
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,545,503**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,678,229
22020303	NEWSPAPERS		935,230
22020304	MAGAZINES & PERIODICALS		541,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,595
220204	**MAINTENANCE SERVICES - GENERAL**		**13,094,576**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,537,548
22020402	MAINTENANCE OF OFFICE FURNITURE		2,197,440
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,975,531
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,186,617
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,197,440
220205	**TRAINING - GENERAL**		**8,007,827**
22020501	LOCAL TRAINING		8,007,827
220206	**OTHER SERVICES - GENERAL**		**22,520,129**
22020601	SECURITY CHARGES		15,467,997
22020605	SECURITY OPERATIONS (OVERHEAD)		7,052,132
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,463,440**
22020701	FINANCIAL CONSULTING		2,197,440
22020703	LEGAL SERVICES		2,266,000
220208	**FUEL & LUBRICANTS - GENERAL**		**34,733,829**
22020801	MOTOR VEHICLE FUEL COST		22,101,849
22020803	PLANT / GENERATOR FUEL COST		12,631,980
220210	**MISCELLANEOUS**		**75,909,379**
22021001	REFRESHMENT & MEALS		7,320,496
22021002	HONORARIUM & SITTING ALLOWANCE		6,941,580
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		1,445,467
22021006	POSTAGES & COURIER SERVICES		428,625
22021007	WELFARE PACKAGES		21,514,584
22021009	SPORTING ACTIVITIES		2,799,879
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,458,748
22021031	CURRICULUM DEVELOPMENT		25,000,000
23	**CAPITAL EXPENDITURE**		**367,307,683**
2302	**CONSTRUCTION / PROVISION**		**26,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**26,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		22,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,000,000
2303	**REHABILITATION / REPAIRS**		**27,869,666**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,869,666**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		27,869,666
2305	**OTHER CAPITAL PROJECTS**		**313,438,017**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**313,438,017**
23050101	RESEARCH AND DEVELOPMENT		293,438,017
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**907,561,951**
	TOTAL OVERHEAD		**260,811,546**
	TOTAL RECURRENT		**1,168,373,497**
	TOTAL CAPITAL		**367,307,683**
	TOTAL ALLOCATION		**1,535,681,180**
0517012001	**NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12193863	CONSTRUCTION AND MAINTENANCE OF 482MSQ ACCESS ROAD, DRAINAGES AND GATE AT THE HEADQUATERS	NEW	4,000,000
ERGP27193856	REPAIRS AND REHABILITATION OF NERDC ADMINISTRATIVE BLOCK	NEW	7,269,666
ERGP27194277	RENOVATION OF ZONAL OFFICES	NEW	15,000,000
ERGP27194283	CONSTRUCTION OF 4TH ACADEMIC BLOCK AT THE HEADQUATERS.	NEW	22,000,000
ERGP27194285	RENOVATION OF THREE ACADEMIC BLOCKS AT THE HEADQUATERS.	NEW	5,600,000
ERGP29193853	ESTABLISHMENT OF ICT CENTER	NEW	21,196,467
ERGP29194282	ESTABLISHMENT OF ENTERPRISE MANAGEMENT CONTENT SYSTEM (DIGITIZATION OF OPERATIONS)	NEW	20,000,000
ERGP29194300	" 1. HUMAN RESOURCE MANAGEMENT SYSTEM (HRMS) 2. IMPACT ASSESSMENT OF 5 YEARS OF IMPLEMENTATION OF THE NEW SENIOR SECONDARY EDUCATION CURRICULUM IN NIGERIAN SCHOOLS "	NEW	46,392,811
ERGP30193860	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF NATIONAL VALUES CURRICULUM TO 36 STATES AND FCT	NEW	9,371,766
ERGP30193866	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF CRS CURRICULUM	NEW	12,730,333
ERGP30193869	PRINTING AND DISTRIBUTION OF 80,000 COPIES OF IRS CURRICULUM	NEW	12,730,333
ERGP30193877	MONITORING OF THE PRINTED CURRICULA AND TEACHERS GUIDE TO THE 36 STATES AND FCT.	NEW	12,629,794
ERGP30193884	DEVELOPMENT OF THE GUIDELINES FOR THE IMPLEMENTATION OF THE 1 YEAR PRE-PRIMARY EDUCATION CURRICULUM.	NEW	12,000,000
ERGP30194272	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA	NEW	15,269,666
ERGP30194275	DEVELOPMENT OF NATIONAL LANGUAGE POLICY	NEW	12,000,000
ERGP30194280	DEVELOPMENT OF TEACHERS GUIDES FOR THE REVIEWED [SSS] CURRICULUM	NEW	15,269,666
ERGP30194287	"REVIEW OF EXISTING OUT OF SCHOOL YOUTH TRADE AND ENTREPRENEURSHIP MODULE "	NEW	17,269,666
ERGP30194291	DEVELOPMENT OF STRATEGY DOCUMENT OF ASSURANCE OF QUALITY OF BOOKS AND OTHER EDUCATIONAL MATERIALS FOR BASIC EDUCATION.	NEW	23,340,429
ERGP30194295	REVISION, STRENGTHENING AND PRODUCTION OF THE CURRICULA FOR THE 34 TRADES SUBJECTS AT THE SENIOR SECONDARY LEVEL	NEW	45,392,811
ERGP30194302	ESTABLISHMENT OF RESEARCH AND DEVELOPMENT DATABASE AND DEVELOPMENT OF LIBRARY MANAGEMENT SYSTEM (LIBMS)	NEW	37,844,275
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,114,604,729**
21	**PERSONNEL COST**		**1,688,680,129**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**1,468,658,236**
210101	**SALARIES AND WAGES**		**1,468,658,236**
21010101	SALARY		1,468,658,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**220,021,893**
210202	**SOCIAL CONTRIBUTIONS**		**220,021,893**
21020201	NHIS		73,432,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,588,981
22	**OTHER RECURRENT COSTS**		**171,757,248**
2202	**OVERHEAD COST**		**171,757,248**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,080,580**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,000,580	4,000,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	23,080,000	23,080,000
220202	**UTILITIES - GENERAL**		**3,221,928**
22020202	TELEPHONE CHARGES	1,114,428	1,114,428
22020203	INTERNET ACCESS CHARGES	1,502,500	1,502,500
22020205	WATER RATES	605,000	605,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,452,830**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,050,330	4,050,330
22020303	NEWSPAPERS	500,000	500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000	1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		
22020309	UNIFORMS & OTHER CLOTHING	402,500	402,500
220204	**MAINTENANCE SERVICES - GENERAL**		**10,809,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,387,000	2,387,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,250,000	1,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,552,000	2,552,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,570,000	1,570,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,445,000	2,445,000
22020406	OTHER MAINTENANCE SERVICES	605,000	605,000
220205	**TRAINING - GENERAL**		**43,000,000**
22020501	LOCAL TRAINING	43,000,000	43,000,000
220206	**OTHER SERVICES - GENERAL**		**33,741,590**
22020601	SECURITY CHARGES	15,156,468	15,156,468
22020603	OFFICE RENT	807,500	807,500
22020605	SECURITY OPERATIONS (OVERHEAD)		
22020606	CLEANING AND FUMIGATION SERVICES	17,777,622	17,777,622
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,110,451**
22020701	FINANCIAL CONSULTING	5,110,451	5,110,451
22020703	LEGAL SERVICES	5,000,000	5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,099,650**
22020801	MOTOR VEHICLE FUEL COST	4,099,650	4,099,650
22020803	PLANT / GENERATOR FUEL COST	5,000,000	5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,175,139**
22020901	BANK CHARGES (OTHER THAN INTEREST)	575,139	575,139
22020902	INSURANCE PREMIUM	3,600,000	3,600,000
220210	**MISCELLANEOUS**		**24,066,080**
22021001	REFRESHMENT & MEALS	3,054,529	3,054,529
22021002	HONORARIUM & SITTING ALLOWANCE	12,462,000	12,462,000
22021003	PUBLICITY & ADVERTISEMENTS	5,705,000	5,705,000
22021006	POSTAGES & COURIER SERVICES	1,343,592	1,343,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,959	1,500,959
23	**CAPITAL EXPENDITURE**		**254,167,352**
2301	**FIXED ASSETS PURCHASED**		**73,200,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**73,200,000**
23010105	PURCHASE OF MOTOR VEHICLES		73,200,000
2302	**CONSTRUCTION / PROVISION**		**45,515,101**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,515,101**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		33,515,101
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		12,000,000
2303	**REHABILITATION / REPAIRS**		**49,175,895**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**49,175,895**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		49,175,895
2305	**OTHER CAPITAL PROJECTS**		**86,276,356**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**86,276,356**
23050102	COMPUTER SOFTWARE ACQUISITION		86,276,356
	TOTAL PERSONNEL		**1,688,680,129**
	TOTAL OVERHEAD		**171,757,248**
	TOTAL RECURRENT		**1,860,437,377**
	TOTAL CAPITAL		**254,167,352**
	TOTAL ALLOCATION		**2,114,604,729**
0517013001	**NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23176354	CONSTRUCTION OF FIRE FIGHTING STATION IN HQ BENIN	ONGOING	49,175,895
ERGP27176349	CONSTRUCTION OF ONE STOREY BUILDING OFFICE IN SOKOTO STATE	ONGOING	12,000,000
ERGP27176351	CONSTRUCTION OF ONE BUILDING OFFICE IN OSUN STATE	ONGOING	2,850,000
ERGP29176348	COMPUTER SOFTWARE ACQUISTION FOR THE HQ IN BENIN	ONGOING	86,276,356
ERGP30176362	PURCHASE OF UTILITY VEHICLES	ONGOING	30,665,101
ERGP30176362	PURCHASE OF MOTOR VEHICLES	ONGOING	73,200,000
0517014001	**TEACHERS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,257,537,173**
21	**PERSONNEL COST**		**1,404,347,421**
2101	**SALARY**		**1,222,616,069**
210101	**SALARIES AND WAGES**		**1,222,616,069**
21010101	SALARY		1,222,616,069
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,731,352**
210202	**SOCIAL CONTRIBUTIONS**		**181,731,352**
21020201	NHIS		60,577,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		121,154,235
22	**OTHER RECURRENT COSTS**		**80,251,453**
2202	**OVERHEAD COST**		**80,251,453**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,180,517**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,662,000	6,662,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,518,517	8,518,517
220202	**UTILITIES - GENERAL**		**10,529,935**
22020201	ELECTRICITY CHARGES	4,561,195	4,561,195
22020202	TELEPHONE CHARGES	1,600,000	1,600,000
22020203	INTERNET ACCESS CHARGES	2,222,740	2,222,740
22020205	WATER RATES	1,020,000	1,020,000
22020206	SEWERAGE CHARGES	1,126,000	1,126,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,359,241**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,709,241	6,709,241
22020302	BOOKS	200,000	200,000
22020303	NEWSPAPERS	450,000	450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000	4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,000,000	2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,360,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,180,000	3,180,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,280,000	1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,100,000	1,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000	1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	600,000	600,000
22020406	OTHER MAINTENANCE SERVICES	200,000	200,000
220205	**TRAINING - GENERAL**		**5,200,000**
22020501	LOCAL TRAINING	5,200,000	5,200,000
220206	**OTHER SERVICES - GENERAL**		**4,937,760**
22020601	SECURITY CHARGES	3,137,760	3,137,760
22020606	CLEANING AND FUMIGATION SERVICES	1,800,000	1,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**8,784,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST	5,264,000	5,264,000
22020803	PLANT / GENERATOR FUEL COST	3,520,000	3,520,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,000,000**
22020902	INSURANCE PREMIUM	4,000,000	4,000,000
220210	**MISCELLANEOUS**		**10,900,000**
22021001	REFRESHMENT & MEALS	2,600,000	2,600,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000	1,000,000
22021004	MEDICAL EXPENSES	500,000	500,000
22021007	WELFARE PACKAGES	1,800,000	1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000	1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP	3,500,000	3,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**0**
22040204	EXTERNAL FINANCIAL OBLIGATIONS		0
23	**CAPITAL EXPENDITURE**		**4,772,938,299**
2305	**OTHER CAPITAL PROJECTS**		**4,772,938,299**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,772,938,299**
23050101	RESEARCH AND DEVELOPMENT		4,772,938,299
	TOTAL PERSONNEL		**1,404,347,421**
	TOTAL OVERHEAD		**80,251,453**
	TOTAL RECURRENT		**1,484,598,874**
	TOTAL CAPITAL		**4,772,938,299**
	TOTAL ALLOCATION		**6,257,537,173**
0517014001	**TEACHERS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10193687	PURCHASE 1 NO OF GENERATOR SET	NEW	17,500,000
ERGP30171320	MANDATORY CONTINUING PROFESSIONAL DEVELOPMENT (MCPD) FOR TEACHERS PEDAGOGICAL SKILLS	ONGOING	40,000,000
ERGP30171353	DIGITAL LITERACY SKILLS FOR TEACHERRS (SOUTH AND NORTH)	ONGOING	55,268,299
ERGP202303343	ICT TRAINING PROGRAMME FOR YOUNG SCHOOL LEAVERS IN IKEJA AND OPODO	ONGOING	250,000,000
ERGP202303344	PROVISION OF E-LEARNING PROGRAMME FOR TEACHERS AND STUDENT IN ONIGBOGBO AND OREGUN CUMMUNITES	ONGOING	250,000,000
ERGP202300854	TRAINING OF TEACHERS IN GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE	NEW	50,000,000
ERGP202301169	TRAINING OF MATHEMATICS TEACHERS IN ORIRE LGA, OYO STATE.	NEW	20,000,000
ERGP202301170	TRAINING OF SCIENCE TEACHERS IN OGBOMOSHO SOUTH LGA, OYO STATE.	NEW	20,000,000
ERGP202301717	E-LEARNING/CAPACITY TRAINING PROGRAMME FOR TEACHERS IN THE USE OF ICT IN EDUCATIONAL PEDAGOGIES (COVID-19 AFTERMATH) AND PROFESSIONAL TRAINING FOR ICT STAFF/ADMINISTRATORS AT YEWA SOUTH AND YEWA NORTH COMMUNITIES	ONGOING	325,000,000
ERGP202301718	CONSTRUCTION OF SELECTED SCHOOL BUILDING IN YEWA SOUTH COMMUNITY	ONGOING	312,000,000
ERGP202301719	CONSTRUCTION OF SELECTED SCHOOL BUILDING IN YEWA NORTH COMMUNITY	ONGOING	312,000,000
ERGP202301720	CONSTRUCTION OF SELECTED SCHOOL BUILDING IN IMEKO AFON COMMUNITY	ONGOING	312,000,000
ERGP202301721	CONSTRUCTION OF SELECTED SCHOOL BUILDING IN ADO ODO COMMUNITY	ONGOING	312,000,000
ERGP202301722	CONSTRUCTION OF SELECTED SCHOOL BUILDING IN IPOKIA COMMUNITY	ONGOING	312,000,000
ERGP202301723	CONSTRUCTION OF COMPHREHENSIVE PHCs IN FARMING YEWA SOUTH COMMUNITY	ONGOING	266,667,000
ERGP202301724	CONSTRUCTION OF COMPHREHENSIVE PHC IN FARMING ADO ODO OTA COMMUNITY	ONGOING	266,667,000
ERGP202301725	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN ILARO, IJAKO AND IMEKO.	ONGOING	300,000,000
ERGP202301726	GRANT AND EMPOWERMENT FOR YOUTHS AND WOMEN FROM DIFFERENT COOPERATIVES IN ADO-ODO, ILARO AND IJAKO	ONGOING	300,000,000
ERGP202301727	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN IDOGO, EBUTE, ITELE AND IPOKIA COMMUNITIES	ONGOING	375,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202301728	SUPPLY OF EDUCATIONAL MATERIALS TO SECONDARY SCHOOLS IN AJEGUNLE, ADO-ODO, ITELE AND IGBESA COMMUNITIES	ONGOING	375,000,000
ERGP202301729	MINDSHIFT PROGRAMME FOR STUDENT AND TEACHERS AND PROVISION OF STARTER KITS IN YEWA NORTH, ADO ODO OTA AND IMEKO AFON, OGUN STATE	ONGOING	301,836,000
0517015001	**COMPUTER REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,484,678,718**
21	**PERSONNEL COST**		**220,329,102**
2101	**SALARY**		**193,034,922**
210101	**SALARIES AND WAGES**		**193,034,922**
21010101	SALARY		193,034,922
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,294,180**
210202	**SOCIAL CONTRIBUTIONS**		**27,294,180**
21020201	NHIS		9,098,060
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,196,120
22	**OTHER RECURRENT COSTS**		**21,492,982**
2202	**OVERHEAD COST**		**21,492,982**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,713,234**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,140,734
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,572,500
220202	**UTILITIES - GENERAL**		**1,927,668**
22020201	ELECTRICITY CHARGES		814,374
22020202	TELEPHONE CHARGES		362,000
22020203	INTERNET ACCESS CHARGES		488,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		262,894
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,803,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		977,000
22020303	NEWSPAPERS		432,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		394,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,418,269**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		619,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		948,990
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,275,000
22020406	OTHER MAINTENANCE SERVICES		574,779
220205	**TRAINING - GENERAL**		**2,293,130**
22020501	LOCAL TRAINING		2,293,130
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,868,381**
22020701	FINANCIAL CONSULTING		619,001
22020702	INFORMATION TECHNOLOGY CONSULTING		597,800
22020703	LEGAL SERVICES		651,580
220208	**FUEL & LUBRICANTS - GENERAL**		**488,400**
22020803	PLANT / GENERATOR FUEL COST		488,400
220209	**FINANCIAL CHARGES - GENERAL**		**325,790**
22020904	OTHER CRF BANK CHARGES		325,790
220210	**MISCELLANEOUS**		**3,655,110**
22021001	REFRESHMENT & MEALS		651,580
22021003	PUBLICITY & ADVERTISEMENTS		425,790
22021004	MEDICAL EXPENSES		651,580
22021006	POSTAGES & COURIER SERVICES		623,000
22021009	SPORTING ACTIVITIES		651,580
22021010	DIRECT TEACHING & LABORATORY COST		651,580
23	**CAPITAL EXPENDITURE**		**4,242,856,634**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
2302	**CONSTRUCTION / PROVISION**		**4,242,856,634**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,242,856,634**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,242,856,634
2304	**PRESERVATION OF THE ENVIRONMENT**		**0**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**0**
23040102	EROSION & FLOOD CONTROL		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		**220,329,102**
	TOTAL OVERHEAD		**21,492,982**
	TOTAL RECURRENT		**241,822,084**
	TOTAL CAPITAL		**4,242,856,634**
	TOTAL ALLOCATION		**4,484,678,718**
0517015001	**COMPUTER REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27113648	CONSTRUCTION OF CENTRE OF EXCELLENCE BUILDING	ONGOING	26,196,634
ERGP202301151	PROVISION AND CONSTRUCTION OF ALL-IN-ONE LIGHTS IN EKULOBIA, ANAMBRA STATE.	NEW	200,000,000
ERGP202301152	PROVISION AND CONSTRUCTION OF ALL-IN-ONE LIGHTS IN IBEATOR UMUNUMO, IMO STATE.	NEW	100,000,000
ERGP202301153	PROVISION AND CONSTRUCTION OF ALL-IN-ONE LIGHTS IN ANARA MBANO, IMO STATE.	NEW	100,000,000
ERGP202301154	PROVISION AND CONSTRUCTION OF ALL-IN-ONE LIGHTS IN IZZI LGA, EBONYI STATE.	NEW	100,000,000
ERGP202301529	CONSTRUCTION OF ICT CENTRE IN SELECTED SCHOOLS IN ADO ODO OTA/IMEKO	ONGOING	333,330,000
ERGP202301530	CONSTRUCTION OF ICT CENTRE IN SELECTED SCHOOLS IN YEWA NORTH/SOUTH	ONGOING	333,330,000
ERGP202301531	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN YEWA SOUTH, YEWA NORTH, IPOKIA, ADO-ODO AND IMEKO COMMUNITIES	ONGOING	475,000,000
ERGP202301532	GRADUATES EMPLOYABILITY ENHANCES SCHEME FOR ICT IN SANGO OTA, ADO, ILARO, AYETORO COMMUNITIES	ONGOING	375,000,000
ERGP202301533	ICT TRAINING AND PROVISION OF EMPOWERMENT FOR YOUTHS IN IPOKIA, IGBESA AND ILARO COMMUNITIES IN OGUN STATE	ONGOING	425,000,000
ERGP202301534	SUPPLY OF POVERTY ALLEVIATION AND ECONOMIC EMPOWERMENT STARTER PACK IN ILARO, YEWA NORTH AND IMEKO COMMUNITIES	ONGOING	295,000,000
ERGP202301535	TRAINING IN ICT TO ENHANCE COMPETITIVE EMPLOYABILITY AND PROVISION OF LAPTOPS AND TABLETS FOR UNEMPLOYED GRADUATES IN ADO-ODO, SANGO-OTA, ILARO AND AFON	ONGOING	295,000,000
ERGP202301536	VOCATIONAL SKILL TRAINING AND CASH GRANT EMPOWERMENT AND START UP GRANT TO UNEMPLOYED GRADUATES IN SANGO-OTA, ADO-ODO AND YEWA NORTH	ONGOING	280,000,000
ERGP202301537	ENTREPRENEURSHIP TRAINING OF YOUTH IN IMEKO, YEWA NORTH, AND ARAROMI COMMUNITIES	ONGOING	350,000,000
ERGP202303437	PROVISION OF SUPPORT AND EMPOWERMENT TO MARKET MEN, WOMEN IN OGBA, LAGOS STATE	ONGOING	130,000,000
ERGP202303438	PROVISION OF SUPPORT AND EMPOWERMENT TO MARKET MEN, WOMEN IN OJODU, LAGOS STATE	ONGOING	85,000,000
ERGP202303439	ICT TRAINING AND EMPOWERMENT FOR YOUTHS IN LAGOS STATTE	ONGOING	220,000,000
ERGP202303440	ICT TRAINING AND EMPOWERMENT FOR YOUTHS IN KOGI STATTE	ONGOING	120,000,000
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,550,062,285**
21	**PERSONNEL COST**		**857,107,116**
2101	**SALARY**		**744,328,319**
210101	**SALARIES AND WAGES**		**744,328,319**
21010101	SALARY		744,328,319
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**112,778,797**
210201	**ALLOWANCES**		**2,926,246**
21020111	REGULAR ALLOWANCES		2,926,246
210202	**SOCIAL CONTRIBUTIONS**		**109,852,551**
21020201	NHIS		36,617,517
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		73,235,034

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**300,628,677**
2202	**OVERHEAD COST**		**300,628,677**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,431,332**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	40,093,132	40,093,132
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,338,200	15,338,200
220202	**UTILITIES - GENERAL**		**30,262,496**
22020201	ELECTRICITY CHARGES	16,986,830	16,986,830
22020202	TELEPHONE CHARGES	2,796,566	2,796,566
22020203	INTERNET ACCESS CHARGES	3,886,968	3,886,968
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,795,566	3,795,566
22020205	WATER RATES	2,796,566	2,796,566
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,774,797**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	15,500,700	15,500,700
22020302	BOOKS	2,280,340	2,280,340
22020303	NEWSPAPERS	1,547,536	1,547,536
22020304	MAGAZINES & PERIODICALS	2,294,370	2,294,370
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,186,260	2,186,260
22020306	PRINTING OF SECURITY DOCUMENTS	2,050,680	2,050,680
22020307	DRUGS & MEDICAL SUPPLIES	8,914,911	8,914,911
220204	**MAINTENANCE SERVICES - GENERAL**		**26,203,660**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,523,315	4,523,315
22020402	MAINTENANCE OF OFFICE FURNITURE	3,779,395	3,779,395
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,450,500	6,450,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,950,450	3,950,450
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,500,000	7,500,000
220205	**TRAINING - GENERAL**		**27,199,878**
22020501	LOCAL TRAINING	27,199,878	27,199,878
220206	**OTHER SERVICES - GENERAL**		**12,589,698**
22020601	SECURITY CHARGES	12,589,698	12,589,698
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,072,528**
22020701	FINANCIAL CONSULTING	3,000,000	3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	7,286,264	7,286,264
22020703	LEGAL SERVICES	2,186,264	2,186,264
22020708	MEDICAL CONSULTING	2,600,000	2,600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,079,184**
22020801	MOTOR VEHICLE FUEL COST	8,618,474	8,618,474
22020803	PLANT / GENERATOR FUEL COST	8,460,710	8,460,710
220209	**FINANCIAL CHARGES - GENERAL**		**19,100,230**
22020902	INSURANCE PREMIUM	16,000,000	16,000,000
22020904	OTHER CRF BANK CHARGES	3,100,230	3,100,230
220210	**MISCELLANEOUS**		**62,914,874**
22021001	REFRESHMENT & MEALS	4,681,349	4,681,349
22021002	HONORARIUM & SITTING ALLOWANCE	12,233,566	12,233,566
22021003	PUBLICITY & ADVERTISEMENTS	3,100,230	3,100,230
22021004	MEDICAL EXPENSES	4,186,264	4,186,264
22021006	POSTAGES & COURIER SERVICES	1,071,072	1,071,072
22021007	WELFARE PACKAGES	6,000,000	6,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000	3,000,000
22021009	SPORTING ACTIVITIES	8,186,261	8,186,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	2,596,132	2,596,132
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	1,500,000	1,500,000
22021031	CURRICULUM DEVELOPMENT	3,400,000	3,400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES	12,960,000	12,960,000
23	**CAPITAL EXPENDITURE**		**392,326,492**
2301	**FIXED ASSETS PURCHASED**		**75,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**267,326,492**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**267,326,492**
23050101	RESEARCH AND DEVELOPMENT		153,414,827
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
23050103	MONITORING AND EVALUATION		88,911,665
	TOTAL PERSONNEL		**857,107,116**
	TOTAL OVERHEAD		**300,628,677**
	TOTAL RECURRENT		**1,157,735,793**
	TOTAL CAPITAL		**392,326,492**
	TOTAL ALLOCATION		**1,550,062,285**
0517016001	**NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10176257	INSTALLATION OF SOLAR ENERGY INFRASTRUCTURE IN NCCE	ONGOING	20,000,000
ERGP1175729	ESTABLISHMENT OF VOCATIONAL AND ENTERPRENURIAL TRAINING CENTRE IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	4,854,000
ERGP15176523	MONIOTORING OF ACTIVITIES OF ACTU (ANTI CORRUPTION TRANSPARENCY UNIT) IN THE FCEs	ONGOING	1,000,000
ERGP16152044	DIGITIZATION OF FILES AND RECORDS IN NCCE	ONGOING	3,859,065
ERGP16176528	MONITORING OF ACTIVITIES OF SERVICOM UNITS IN THE FCEs	ONGOING	1,000,000
ERGP16176590	IMPLEMENTATION OF FREEDOM OF INFORMATION POLICY IN NCCE	ONGOING	1,000,000
ERGP17193393	QUARTERLY INSPECTION VISITATION OF LEGAL DEPT IN FCEs IN FIVE ZONES	NEW	2,000,000
ERGP23174485	PROCUREMENT OF UTILITY VEHICLES FOR ACCREDITATION AND MONITORING	ONGOING	50,000,000
ERGP23174533	ACCREDITATION OF 90 NCE AWARDING INSTITUTIONS INCLUDING NTI (NATIONAL TEACHERS INSTITUTE) IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	70,000,000
ERGP23174800	PURCHASING OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	25,000,000
ERGP23175927	IMPLEMENTATION OF AND EXPANSIONOF THE NEWLY INTRODUCED EARLY GRADE READING IN THE 36 STATES AND FCT	ONGOING	12,000,000
ERGP23176054	PHYSICAL DEVELOPMENT MONITORING IN THE FCEs	ONGOING	5,823,830
ERGP23176274	IMPLEMENTATION OF HUMAN CAPITAL DEVELOPMENT FOR NCCE STAFF AND TEACHER EDUCATORS IN COEs IN ALL THE GEO-POLITIOCAL ZONES	ONGOING	20,218,098
ERGP23176455	MONITORING AND EVALUATION OF NIGERIA EDUCATION VERIFICATION SYSTEM (NEVS)	ONGOING	2,000,000
ERGP23176517	COUNTERPART FUNDING	ONGOING	8,000,000
ERGP23176533	PUBLICATION OF NIGERIAN TEACHERS TODAY (TNTT) JOURNAL	ONGOING	4,550,250
ERGP23176544	NATIONAL CONFERENCE ON TEACHER EDUCATION	ONGOING	4,550,250
ERGP23176615	SUPERVISION OF SIWES ACTIVITIES IN COEs IN ALL THE GEO-POLITICAL ZONES	ONGOING	3,000,000
ERGP23176628	SUPERVISION OF LANGUAGE IMMERSION AND ACCULTURATION PROGRAMMES FOR FRENCH, ARABIC AND NIGERIAN LANGUAGES	ONGOING	4,000,000
ERGP23193413	"VERIFICATION EXERCISE TO ASCERTAIN THE STATUS OF EXISTING NCE AWARDING INSTITUTIONS AND FISH OUTILLEGALCOEs IN SIX ZONES"	NEW	25,250,000
ERGP23193418	CONDITION SURVEY OF FACILITIES AND EQUIPMENT COEs IN SIX ZONES	NEW	3,859,065
ERGP23193428	MONITORING AND EVALUATION OF ACADEMIC STANDARDS AND IMPLEMENTATION OF TEACHER EDUCATION POLICIES IN COEs IN THREE ZONES	NEW	3,052,600
ERGP23193433	"IMPLEMENTATION OF BEST PRACTICES IN PUBLIC SECTOR FINANCIAL MANAGEMENT IN LINE WITH GOVERNMENT POLICIES ON FINANCIAL MANAGEMENT REFORM"	NEW	4,929,532
ERGP23193435	"MONITORING AND EVALUATION OF COMPLIANCE WITH BUDGET/PERFORMANCE IN ALL FCEs BY NCCE FINANCE STAFF AND OFFICIALS OF THE BUDGET OFFICE OF THE FEDERATION IN SIX ZONES"	NEW	5,859,065
ERGP23193440	"MONITORING OF FINANCIAL RECORDS, INTERNAL AUDIT AND ENFORCEMENT OF REVENUE REMITTANCES IN FCEs IN SIX ZONES"	NEW	10,000,000
ERGP23193459	PRODUCTION OF NCCE HISTORICAL PICTORIAL DOCUMENTARY	NEW	2,500,000
ERGP23193464	PRODUCTION OF VOLUME 16 STATISTICAL DIGEST ON COLLEGES OF EDUCATION	NEW	4,000,000
ERGP23193468	PROCUREMENT OF ENGINEERING/ARCHITECTURE SOFTWARE, PERSONAL PROTECTIVE DEVICES & WORKING TOOLS	NEW	3,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23193486	REVIEW/PRODUCTION OF GUIDELINES ON ESTABLISHMENT OF COEs	NEW	1,000,000
ERGP23193502	PRINTING OF SCHEMES AND CONDITIONS OF SERVICE FOR COLLEGES OF EDUCATION IN NIGERIA	NEW	2,500,000
ERGP23193506	PRODUCTION OF GUIDELINES ON COLLEGES GOVERNING COUNCILS MEETINGS	NEW	1,000,000
ERGP23193512	TRACER STUDY ON NCE GRADUATES FROM 2011-2021	NEW	2,000,000
ERGP26176602	NICEGA/FEPSGA GAMES AND OTHER SPORTING ACTIVIES IN NCCE AND COEs	ONGOING	6,000,000
ERGP27174503	COMPLETION OF MULTI-STOREY CAR PARK	ONGOING	40,000,000
ERGP27174525	REMODELING OF NCCE SECRETARIAT	ONGOING	10,000,000
ERGP29174735	UPGRADE OF ICT INFRASTRUCTURE AND DEVELOPMENT OF ONLINE ACCREDITATION APP, BOOKS SALE PLUG-IN APP ON NCCE PORTAL	ONGOING	5,000,000
ERGP29176431	IMPLEMENTATION OF WEB BASED STATISTICAL DATABASE FOR COEs	ONGOING	2,000,000
ERGP29193481	REVIEW/PRODUCTION OF ACCREDITATION TOOLKIT	NEW	1,000,000
ERGP30193450	WORLD LITERACY DAY CELEBRATION	NEW	1,000,000
ERGP30193539	IMPLEMENTATION OF DEVELOPED APPS IN ALL FCEs: BOOKSALES AND ACCREDITATION APPS	NEW	3,000,000
ERGP7176596	REVIEW AND PRODUCTION OF ANNUAL REPORT	ONGOING	2,500,737
ERGP7176842	MONITORING OF PROCUREMENT ACTIVITIES IN THE FCEs	ONGOING	3,500,000
ERGP9176509	POLICY AND MEDIATION MEETINGS WITH PROVOSTS, LABOUR LEADERS AND STAKEHOLDERS ON TEACHER EDUCATION	ONGOING	6,020,000
0517017001	**NATIONAL TEACHERS INSTITUTE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,311,906,929**
21	**PERSONNEL COST**		**1,765,460,939**
2101	**SALARY**		**1,534,537,202**
210101	**SALARIES AND WAGES**		**1,534,537,202**
21010101	SALARY		1,534,537,202
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**230,923,737**
210201	**ALLOWANCES**		**1,020,000**
21020111	REGULAR ALLOWANCES		1,020,000
210202	**SOCIAL CONTRIBUTIONS**		**229,903,737**
21020201	NHIS		76,726,860
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		153,176,877
22	**OTHER RECURRENT COSTS**		**119,172,471**
2202	**OVERHEAD COST**		**119,172,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
220202	**UTILITIES - GENERAL**		**4,500,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**2,400,000**
22020601	SECURITY CHARGES		2,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**772,471**
22020904	OTHER CRF BANK CHARGES		772,471
220210	**MISCELLANEOUS**		**5,000,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**1,427,273,519**
2301	**FIXED ASSETS PURCHASED**		**75,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		75,000,000
2302	**CONSTRUCTION / PROVISION**		**267,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**267,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		267,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,085,273,519**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,085,273,519**
23050101	RESEARCH AND DEVELOPMENT		1,085,273,519
	TOTAL PERSONNEL		**1,765,460,939**
	TOTAL OVERHEAD		**119,172,471**
	TOTAL RECURRENT		**1,884,633,410**
	TOTAL CAPITAL		**1,427,273,519**
	TOTAL ALLOCATION		**3,311,906,929**
0517017001	**NATIONAL TEACHERS INSTITUTE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE.	ONGOING	310,000,000
ERGP18113848	TRAINING COMPONENT "A" SPECIAL EDUCATION NEEDS & DISABILITIES (SENDS) AND AWARENESS ON EARLY CHILDHOOD INTERVENTION AND TRAINING. TRAINING COMPONENT "B" FAITH BASED MORAL HIV AND AIDS AWARENESS.	ONGOING	70,000,000
ERGP23113832	CONTINUATION OF SOKOTO STATE OFFICE CONSTRUCTION.	ONGOING	78,000,000
ERGP23113837	CONSTRUCTION OF KEBBI STATE OFFICE.	ONGOING	9,000,000
ERGP23113839	CONSTRUCTION OF BORNO STATE OFFICE.	ONGOING	30,000,000
ERGP23130309	CONSTRUCTION OF PLATEAU STATE OFFICE, JOS	ONGOING	75,000,000
ERGP23130321	PROCUREMENT OF VEHICLES: PROCUREMENT OF 30 NOS. MONITORING VEHICLES, TEN TO BE PURCHASED ANNUALLY	ONGOING	75,000,000
ERGP23151706	CONSTRUCTION OF ZONAL AND STATE OFFICES AT KANO STATE	ONGOING	75,000,000
ERGP30113829	ALIGNING, REVIEW, DEVELOPMENT & PRODUCTION OF COURSE MATERIALS: ALIGNING, REVIEW, DEVELOPMENT AND PRODUCTION OF NCE/DLS COURSE MATERIALS IN LINE WITH NCCE REVIEWED MINIMUM STANDARD.	ONGOING	20,273,519
ERGP202302910	CONSTRUCTION OF SOLAR STREETLIGHTS IN MONGUNO/MARTE/NGANZAI, BORNO STATE	NEW	300,000,000
ERGP202300705	PROVISION OF UNIFORMS TO PUPILS IN SOME SELECTED SCHOOLS IN FAGGE FEDERAL CONSTITUENCY, KANO STATE	NEW	10,000,000
ERGP202300745	PROCUREMENT AND SUPPLY OF UNIFORMS TO THE PUPILS OF YABO PRIMARY SCHOOLS, SOKOTO STATE	NEW	5,000,000
ERGP202304451	TRAINING OF YOUTH AND WOMEN EMPOWERMENT IN SOUTH WEST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302812	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN IJEBU ODE IN SOUTH WEST ZONE.	NEW	20,000,000
ERGP202302898	TRAINING ON ELECTRONIC DOCUMENTATION FOR TEACHERS AND YOUTH IN 3 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	300,000,000
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,457,429,946**
21	**PERSONNEL COST**		**3,889,389,733**
2101	**SALARY**		**3,375,353,930**
210101	**SALARIES AND WAGES**		**3,375,353,930**
21010101	SALARY		3,375,353,930
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**514,035,803**
210201	**ALLOWANCES**		**9,393,772**
21020111	REGULAR ALLOWANCES		9,393,772
210202	**SOCIAL CONTRIBUTIONS**		**504,642,031**
21020201	NHIS		168,214,010
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		336,428,021
22	**OTHER RECURRENT COSTS**		**116,388,540**
2202	**OVERHEAD COST**		**116,388,540**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,858,654**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,858,654
220202	**UTILITIES - GENERAL**		**16,892,561**
22020201	ELECTRICITY CHARGES		16,892,561
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,547,797**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,547,797
220204	**MAINTENANCE SERVICES - GENERAL**		**10,312,223**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,312,223
220206	**OTHER SERVICES - GENERAL**		**26,850,744**
22020601	SECURITY CHARGES		12,488,202
22020606	CLEANING AND FUMIGATION SERVICES		14,362,542
220208	**FUEL & LUBRICANTS - GENERAL**		**15,894,697**
22020803	PLANT / GENERATOR FUEL COST		15,894,697
220210	**MISCELLANEOUS**		**15,031,864**
22021010	DIRECT TEACHING & LABORATORY COST		15,031,864
23	**CAPITAL EXPENDITURE**		**451,651,673**
2302	**CONSTRUCTION / PROVISION**		**451,651,673**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**451,651,673**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		451,651,673
	TOTAL PERSONNEL		**3,889,389,733**
	TOTAL OVERHEAD		**116,388,540**
	TOTAL RECURRENT		**4,005,778,273**
	TOTAL CAPITAL		**451,651,673**
	TOTAL ALLOCATION		**4,457,429,946**
0517018001	**FEDERAL POLYTECHNIC ADO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22131846	CONSTRUCTION OF 10KM PERIMETER FENCE	ONGOING	100,000,000
ERGP23131847	REHABILITATION OF CAMPUS ROADS	ONGOING	60,000,000
ERGP23171187	CONSTRUCTION OF MASS COMMUNICATION COMPLEX	ONGOING	14,640,960
ERGP23171193	CONSTRUCTION OF 3000 SEATER AUDITORIUM	ONGOING	140,000,000
ERGP23171201	CONSTRUCTION OF SCHOOL OF AGRIC COMPLEX	ONGOING	12,000,000
ERGP23171210	CONSTRUCTION CIVIL ENGINEERING COMPLEX	ONGOING	70,010,713
ERGP202304730	SUPPLY OF INSTRUCTIONAL MATERIALS AND PROVISION OF ALL-IN-ONE SOLAR STREETLIGHTS	NEW	55,000,000
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,628,196,462**
21	**PERSONNEL COST**		**4,066,218,884**
2101	**SALARY**		**3,520,416,561**
210101	**SALARIES AND WAGES**		**3,520,416,561**
21010101	SALARY		3,520,416,561
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**545,802,323**
210201	**ALLOWANCES**		**19,400,897**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		19,400,897
210202	**SOCIAL CONTRIBUTIONS**		**526,401,426**
21020201	NHIS		175,467,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		350,934,284

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**113,203,146**
2202	**OVERHEAD COST**		**113,203,146**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,393,780**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,437,874	3,437,874
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,955,906	6,955,906
220202	**UTILITIES - GENERAL**		**12,714,950**
22020201	ELECTRICITY CHARGES	12,194,950	12,194,950
22020203	INTERNET ACCESS CHARGES	520,000	520,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,132,836**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,435,536	6,435,536
22020303	NEWSPAPERS	420,000	420,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,608,000	2,608,000
22020307	DRUGS & MEDICAL SUPPLIES	1,339,000	1,339,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,330,300	1,330,300
220204	**MAINTENANCE SERVICES - GENERAL**		**5,074,655**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,530,000	1,530,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,786,600	1,786,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	881,583	881,583
22020405	MAINTENANCE OF PLANTS/GENERATORS	876,472	876,472
220205	**TRAINING - GENERAL**		**1,380,000**
22020501	LOCAL TRAINING	1,380,000	1,380,000
220206	**OTHER SERVICES - GENERAL**		**23,437,376**
22020601	SECURITY CHARGES	9,451,357	9,451,357
22020606	CLEANING AND FUMIGATION SERVICES	13,986,019	13,986,019
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,847,720**
22020701	FINANCIAL CONSULTING	1,847,720	1,847,720
220208	**FUEL & LUBRICANTS - GENERAL**		**9,556,167**
22020801	MOTOR VEHICLE FUEL COST	1,468,198	1,468,198
22020803	PLANT / GENERATOR FUEL COST	6,651,791	6,651,791
22020806	COOKING GAS/FUEL COST	1,436,178	1,436,178
220210	**MISCELLANEOUS**		**36,665,661**
22021001	REFRESHMENT & MEALS	2,448,845	2,448,845
22021002	HONORARIUM & SITTING ALLOWANCE	12,531,614	12,531,614
22021003	PUBLICITY & ADVERTISEMENTS	966,175	966,175
22021006	POSTAGES & COURIER SERVICES	233,178	233,178
22021007	WELFARE PACKAGES	2,917,264	2,917,264
22021009	SPORTING ACTIVITIES	554,316	554,316
22021010	DIRECT TEACHING & LABORATORY COST	17,014,270	17,014,270
23	**CAPITAL EXPENDITURE**		**448,774,432**
2301	**FIXED ASSETS PURCHASED**		**47,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,500,000
2302	**CONSTRUCTION / PROVISION**		**401,274,432**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**401,274,432**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		195,300,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		105,974,432
	TOTAL PERSONNEL		**4,066,218,884**
	TOTAL OVERHEAD		**113,203,146**
	TOTAL RECURRENT		**4,179,422,030**
	TOTAL CAPITAL		**448,774,432**
	TOTAL ALLOCATION		**4,628,196,462**
0517018002	**FEDERAL POLYTECHNIC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12150864	CONSTRUCTION OF ASPHALT ROAD AND CONTRETE DRAINS	ONGOING	195,300,000
ERGP23175668	CONSTRUCTION OF CENTRAL STORE	ONGOING	100,000,000
ERGP23178303	PERIMETER FENCING	ONGOING	105,974,432
ERGP27105404	FURNISHING OF CENTRAL ADMINISTRATIVE BUILDING PHASE II	ONGOING	47,500,000
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,054,361,951**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**5,454,876,096**
2101	**SALARY**		**4,741,527,960**
210101	**SALARIES AND WAGES**		**4,741,527,960**
21010101	SALARY		4,741,527,960
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**713,348,136**
210201	**ALLOWANCES**		**3,780,000**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		3,780,000
210202	**SOCIAL CONTRIBUTIONS**		**709,568,136**
21020201	NHIS		236,522,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		473,045,424
22	**OTHER RECURRENT COSTS**		**153,914,367**
2202	**OVERHEAD COST**		**153,914,367**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,500,000	11,500,000
220202	**UTILITIES - GENERAL**		**7,602,796**
22020201	ELECTRICITY CHARGES	7,007,796	7,007,796
22020203	INTERNET ACCESS CHARGES	595,000	595,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,893,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	35,000,000	35,000,000
22020303	NEWSPAPERS	148,734	148,734
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000	3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,745,000	3,745,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000	8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000	5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000	2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000	4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,400,000	2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	8,500,000	8,500,000
22020406	OTHER MAINTENANCE SERVICES	3,000,000	3,000,000
220205	**TRAINING - GENERAL**		**12,500,000**
22020501	LOCAL TRAINING	12,500,000	12,500,000
220206	**OTHER SERVICES - GENERAL**		**4,000,000**
22020601	SECURITY CHARGES	2,000,000	2,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)	2,000,000	2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020703	LEGAL SERVICES	1,500,000	1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST	5,000,000	5,000,000
22020803	PLANT / GENERATOR FUEL COST	8,000,000	8,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,100,000	2,100,000
220210	**MISCELLANEOUS**		**25,917,837**
22021001	REFRESHMENT & MEALS	3,500,000	3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	3,000,000	3,000,000
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000	2,000,000
22021007	WELFARE PACKAGES	2,000,000	2,000,000
22021010	DIRECT TEACHING & LABORATORY COST	15,417,837	15,417,837
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**445,571,488**
2301	**FIXED ASSETS PURCHASED**		**149,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**149,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		39,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**221,571,488**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**221,571,488**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		19,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,571,488
2303	**REHABILITATION / REPAIRS**		**66,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**66,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		39,000,000
23030113	REHABILITATION / REPAIRS - ROADS		27,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2304	**PRESERVATION OF THE ENVIRONMENT**		**9,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**9,000,000**
23040101	TREE PLANTING		9,000,000
	TOTAL PERSONNEL		**5,454,876,096**
	TOTAL OVERHEAD		**153,914,367**
	TOTAL RECURRENT		**5,608,790,463**
	TOTAL CAPITAL		**445,571,488**
	TOTAL ALLOCATION		**6,054,361,951**
0517018003	**FEDERAL POLYTECHNIC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23188710	PROCUREMENT OF TABLE, CHAIRS, AIRCONDITIONS, AND CABINETS	NEW	23,000,000
ERGP23188793	RENOVATION OF BOYS HOSTEL	NEW	39,000,000
ERGP23188842	PROVISION OF TREES AND FLOWERS FOR THE BEAUTIFICATION OF CAMPUS	NEW	9,000,000
ERGP23188845	CONSTRUCTION OF TWO CEFE HALLS	NEW	39,000,000
ERGP23188854	PROCUREMENT OF OFFICIAL CARS FOR DEANS AND DIRECTORS	NEW	80,000,000
ERGP23188859	PROCUREMENT OF 50KVA SOUND PROOF GENERATOR	NEW	39,000,000
ERGP23188864	PROVISION OF SOLAR LGHTINING IN LABORATORIES	NEW	19,000,000
ERGP23188868	CONTINUATION OF 3 KILOMETERS ASHPHATB ROAD	NEW	90,000,000
ERGP23188870	CONTINUATION OF 4 KILOMETERS EXISTING DAMAGED CAMPUS ROAD	NEW	27,000,000
ERGP23188871	COMPLETION AND FURNISHING OF FIRE FIGHTING STATION	NEW	27,000,000
ERGP23188872	EXTENSION OF WATER TO NEW BUILDINGS WITHIN THE CAMPUS	NEW	5,000,000
ERGP23188873	CONSTRUCTION OF SECURITY WATCH TOWER, PURCHASE OF TORCHLIGHT, GUN, AND INSTALLATION OF CCTV CAMERA	NEW	41,571,488
ERGP23188874	PROCUREMENT OF COMPUTERS	NEW	5,000,000
ERGP23188875	PROCUREMENT OF PRINTERS	NEW	2,000,000
ERGP23193662	PURCHASE OF COMPUTER	NEW	0
ERGP23193668	PURCHASE OF MOTOR VEHICLE	NEW	0
ERGP23193677	PURCHASE OF PHOTOCOPYING MACHINES/SCANNERS	NEW	0
ERGP23193710	PURCHASE OF OFFICE FURNITURES AND FITTINGS	NEW	0
ERGP23193717	PURCHASE OF POWER GENERATING SET	NEW	0
ERGP23193723	PURCHASE OF SECURITY EQUIPMENT	NEW	0
ERGP23193726	CONSTRUCTION/PROVISION OF ELECTRICITY/SOLAR	NEW	0
ERGP23193727	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (X-RAY)	NEW	0
ERGP23193735	CONSTRUCTION/PROVISION OF WATER FACILITIES	NEW	0
ERGP23193745	PURCHASE OF - FIRE FIGHTING EQUIPMENT	NEW	0
ERGP23193753	REHABILITATION/REPAIRS - ROADS	NEW	0
ERGP23193760	REHABILITATION/REPAIRS OF OFFICE BUILDINGS	NEW	0
ERGP23193767	TREE PLANTING	NEW	0
ERGP23193887	PURCHASE OF COMPUTER PRINTERS	NEW	0
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,007,105,538**
21	**PERSONNEL COST**		**3,211,442,086**
2101	**SALARY**		**2,776,315,799**
210101	**SALARIES AND WAGES**		**2,776,315,799**
21010101	SALARY		2,776,315,799

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**435,126,287**
210201	**ALLOWANCES**		**20,339,975**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		20,339,975
210202	**SOCIAL CONTRIBUTIONS**		**414,786,312**
21020201	NHIS		138,262,104
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,524,208
22	**OTHER RECURRENT COSTS**		**154,349,741**
2202	**OVERHEAD COST**		**154,349,741**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,807,629**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,807,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	**UTILITIES - GENERAL**		**6,311,904**
22020201	ELECTRICITY CHARGES		4,063,457
22020202	TELEPHONE CHARGES		677,243
22020203	INTERNET ACCESS CHARGES		893,961
22020205	WATER RATES		677,243
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,257,429**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,532,499
22020302	BOOKS		1,164,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		821,691
22020306	PRINTING OF SECURITY DOCUMENTS		948,140
22020309	UNIFORMS & OTHER CLOTHING		893,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,896,280
220204	**MAINTENANCE SERVICES - GENERAL**		**34,893,676**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,852,937
22020402	MAINTENANCE OF OFFICE FURNITURE		812,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,041,661
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,489,934
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,489,934
22020406	OTHER MAINTENANCE SERVICES		8,041,661
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,164,858
220205	**TRAINING - GENERAL**		**5,082,031**
22020501	LOCAL TRAINING		5,082,031
220206	**OTHER SERVICES - GENERAL**		**16,015,007**
22020601	SECURITY CHARGES		11,843,280
22020603	OFFICE RENT		893,961
22020604	RESIDENTIAL RENT		1,652,383
22020606	CLEANING AND FUMIGATION SERVICES		1,625,383
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,164,536**
22020701	FINANCIAL CONSULTING		1,137,768
22020702	INFORMATION TECHNOLOGY CONSULTING		1,246,127
22020703	LEGAL SERVICES		1,354,486
22020706	SURVEYING SERVICES		475,695
22020708	MEDICAL CONSULTING		1,950,460
220208	**FUEL & LUBRICANTS - GENERAL**		**14,417,007**
22020801	MOTOR VEHICLE FUEL COST		7,706,652
22020803	PLANT / GENERATOR FUEL COST		5,824,289
22020806	COOKING GAS/FUEL COST		886,066
220209	**FINANCIAL CHARGES - GENERAL**		**4,095,186**
22020901	BANK CHARGES (OTHER THAN INTEREST)		844,420
22020902	INSURANCE PREMIUM		3,250,766
220210	**MISCELLANEOUS**		**24,305,336**
22021001	REFRESHMENT & MEALS		2,573,523
22021002	HONORARIUM & SITTING ALLOWANCE		4,746,118
22021003	PUBLICITY & ADVERTISEMENTS		1,625,383
22021004	MEDICAL EXPENSES		3,548,753
22021006	POSTAGES & COURIER SERVICES		1,388,077
22021007	WELFARE PACKAGES		4,000,000
22021009	SPORTING ACTIVITIES		1,760,832
22021010	DIRECT TEACHING & LABORATORY COST		2,432,473

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,353,486
22021016	SERVICOM		376,691
22021041	CONTINGENCY		500,000
23	**CAPITAL EXPENDITURE**		**641,313,711**
2302	**CONSTRUCTION / PROVISION**		**641,313,711**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**431,313,711**
23020114	CONSTRUCTION / PROVISION OF ROADS		431,313,711
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**210,000,000**
23050101	RESEARCH AND DEVELOPMENT		210,000,000
	TOTAL PERSONNEL		**3,211,442,086**
	TOTAL OVERHEAD		**154,349,741**
	TOTAL RECURRENT		**3,365,791,827**
	TOTAL CAPITAL		**641,313,711**
	TOTAL ALLOCATION		**4,007,105,538**
0517018004	**FEDERAL POLYTECHNIC IDAH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12189892	CONSTRUCTION OF 1.0KM ASPHALT PAVED ROAD FROM SOGAS JUNTION TO ICT CENTRE	NEW	76,625,000
ERGP12189895	CONSTRUCTION OF DRAINAGE FROM SOE ROUNDABAOUT TO SOGAS, ALONG THE ASPHAALT PAVED ROAD	NEW	74,649,890
ERGP12189897	CONSTRUCTION OF PAVED WALKWAYS AND LANDSCAPING (5,000 SQM OF PAVED WALKWAAYS, LEVELING & TERRACING, PLANTING OF TREES & EDGES) - ADMIN BLOCK & SCHOOL OF ENGINEERING	NEW	85,413,821
ERGP27189885	CONSTRUCTION OF MEDICAL CENTRE (DESIGN & CONSTRUCTION OF 50 BED CAPACITY MEDICAL FACILITY)	NEW	194,625,000
ERGP202303441	EMPOWERMENT ON FINANCIAL INCLUSION,E-COMMERCE/DIGITAL MARKETING FOR YOUTH IN KABBA/BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	130,000,000
ERGP202303442	ENTREPRENEURSHIP TRAINING AND CAPACITY BUILDING FOR YOU IN OGORIMANGOGO/OKENE IN KOGI STATE	ONGOING	80,000,000
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,649,140,618**
21	**PERSONNEL COST**		**3,158,602,505**
2101	**SALARY**		**2,719,870,958**
210101	**SALARIES AND WAGES**		**2,719,870,958**
21010101	SALARY		2,719,870,958
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**438,731,547**
210201	**ALLOWANCES**		**32,411,962**
21020111	REGULAR ALLOWANCES		32,411,962
210202	**SOCIAL CONTRIBUTIONS**		**406,319,585**
21020201	NHIS		135,439,862
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		270,879,723
22	**OTHER RECURRENT COSTS**		**155,597,464**
2202	**OVERHEAD COST**		**155,597,464**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,286,840**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,202,167	4,202,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	35,084,673	35,084,673
220202	**UTILITIES - GENERAL**		**1,799,734**
22020203	INTERNET ACCESS CHARGES	1,799,734	1,799,734
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,981,647**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,522,365	5,522,365
22020303	NEWSPAPERS	317,476	317,476
22020304	MAGAZINES & PERIODICALS	180,433	180,433
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,961,373	2,961,373
220204	**MAINTENANCE SERVICES - GENERAL**		**9,734,748**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,240,926	3,240,926
22020402	MAINTENANCE OF OFFICE FURNITURE	999,501	999,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,456,911	3,456,911
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	958,194	958,194
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,079,216	1,079,216

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**	0	**0**
220206	**OTHER SERVICES - GENERAL**		**36,086,972**
22020601	SECURITY CHARGES	22,685,320	22,685,320
22020604	RESIDENTIAL RENT	775,372	775,372
22020606	CLEANING AND FUMIGATION SERVICES	12,626,280	12,626,280
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,749,039**
22020701	FINANCIAL CONSULTING	6,990,952	6,990,952
22020703	LEGAL SERVICES	758,087	758,087
220208	**FUEL & LUBRICANTS - GENERAL**		**6,525,180**
22020801	MOTOR VEHICLE FUEL COST	2,609,250	2,609,250
22020803	PLANT / GENERATOR FUEL COST	3,915,930	3,915,930
220209	**FINANCIAL CHARGES - GENERAL**		**207,830**
22020901	BANK CHARGES (OTHER THAN INTEREST)	207,830	207,830
220210	**MISCELLANEOUS**		**45,225,474**
22021001	REFRESHMENT & MEALS	4,560,537	4,560,537
22021002	HONORARIUM & SITTING ALLOWANCE	19,425,082	19,425,082
22021003	PUBLICITY & ADVERTISEMENTS	1,592,031	1,592,031
22021006	POSTAGES & COURIER SERVICES	168,704	168,704
22021009	SPORTING ACTIVITIES	2,642,204	2,642,204
22021010	DIRECT TEACHING & LABORATORY COST	16,836,916	16,836,916
23	**CAPITAL EXPENDITURE**		**334,940,649**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**334,940,649**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**334,940,649**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		334,940,649
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		**3,158,602,505**
	TOTAL OVERHEAD		**155,597,464**
	TOTAL RECURRENT		**3,314,199,969**
	TOTAL CAPITAL		**334,940,649**
	TOTAL ALLOCATION		**3,649,140,618**
0517018005	**FEDERAL POLYTECHNIC KAURA-NAMODA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23173008	PROPOSED CONSTRUCTION OF STUDENTS CENTRE	ONGOING	100,000,000
ERGP23173015	CONSTRUCTION AND FURNISHING OF LECTURE THEATRE	ONGOING	120,000,000
ERGP23173017	PURCHASE OF OFFICIAL VEHICLES	ONGOING	60,000,000
ERGP23184769	REPAIRS OF SEVEN (7) BLOCKS OF FEMALE HOSTELS	ONGOING	54,940,649
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,191,943,358**
21	**PERSONNEL COST**		**5,647,805,143**
2101	**SALARY**		**4,866,796,475**
210101	**SALARIES AND WAGES**		**4,866,796,475**
21010101	SALARY		4,866,796,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**781,008,668**
210201	**ALLOWANCES**		**52,650,255**
21020111	REGULAR ALLOWANCES		52,650,255
210202	**SOCIAL CONTRIBUTIONS**		**728,358,413**
21020201	NHIS		242,786,138
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		485,572,275
22	**OTHER RECURRENT COSTS**		**109,925,699**
2202	**OVERHEAD COST**		**109,925,699**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,421,280**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,299,410	11,299,410
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,121,870	25,121,870
220202	**UTILITIES - GENERAL**		**3,733,135**
22020201	ELECTRICITY CHARGES	3,733,135	3,733,135

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**30,448,719**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	9,674,230	9,674,230
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,575,923	5,575,923
22020406	OTHER MAINTENANCE SERVICES	15,198,566	15,198,566
220206	**OTHER SERVICES - GENERAL**		**31,456,295**
22020601	SECURITY CHARGES	17,067,070	17,067,070
22020606	CLEANING AND FUMIGATION SERVICES	14,389,225	14,389,225
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**7,866,270**
22020803	PLANT / GENERATOR FUEL COST	7,866,270	7,866,270
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**0**
23	**CAPITAL EXPENDITURE**		**434,212,516**
2301	**FIXED ASSETS PURCHASED**		**38,250,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,250,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		38,250,000
2302	**CONSTRUCTION / PROVISION**		**395,962,516**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**395,962,516**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		47,600,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		348,362,516
	TOTAL PERSONNEL		**5,647,805,143**
	TOTAL OVERHEAD		**109,925,699**
	TOTAL RECURRENT		**5,757,730,842**
	TOTAL CAPITAL		**434,212,516**
	TOTAL ALLOCATION		**6,191,943,358**
0517018006	**FEDERAL POLYTECHNIC MUBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10105023	PROCUREMENT OF SOLAR POWER, ITS ACCESSORIES AND INSTALLATION	ONGOING	47,600,000
ERGP23105037	REHABILITATION/PROCUREMENT OF EQUIPMENTS SUCH AS WATER SCHEME CONNECTIONS AND ACCESSORIES, ROADS, POWER LINES ETC.	ONGOING	25,000,000
ERGP23137506	CONSTRUCTION OF PERIMETER FENCING AND SECURITY OBSERVATORY TOWER	ONGOING	61,052,632
ERGP23137507	PROCUREMENT OF CLASS ROOM FURNITURE AND OFFICE FURNITURE, FITTINGS, TOOLS AND LAB EQUIPMENTS	ONGOING	38,250,000
ERGP23173741	CONSTRUCTION AND FURNISHING OF CIVIL ENGINEERING TECHNOLOGY BUILDING	ONGOING	42,035,794
ERGP23173750	PROPOSED CONSTRUCTION OF SERIAL AND E-LIBRARY UNIT	ONGOING	31,414,590
ERGP27173727	CONSTRUCTION OF STAFF QUARTERS	ONGOING	88,859,500
ERGP202303629	CONSTRUCTION/RENOVATION WORKS IN DIFFERENT LOCATIONS OF THE INSTITUTION	NEW	100,000,000
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,772,291,425**
21	**PERSONNEL COST**		**4,182,609,548**
2101	**SALARY**		**3,626,424,332**
210101	**SALARIES AND WAGES**		**3,626,424,332**
21010101	SALARY		3,626,424,332
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**556,185,216**
210201	**ALLOWANCES**		**13,882,625**
21020111	REGULAR ALLOWANCES		13,882,625
210202	**SOCIAL CONTRIBUTIONS**		**542,302,591**
21020201	NHIS		180,767,530
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		361,535,061
22	**OTHER RECURRENT COSTS**		**142,270,734**
2202	**OVERHEAD COST**		**142,270,734**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,545,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,545,000	5,545,000
220202	**UTILITIES - GENERAL**		**0**
220203	**MATERIALS & SUPPLIES - GENERAL**		**52,013,934**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32,853,934	32,853,934

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,550,000	5,550,000
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000	2,500,000
22020307	DRUGS & MEDICAL SUPPLIES	5,565,000	5,565,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,545,000	5,545,000
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**59,067,500**
22020601	SECURITY CHARGES	34,500,000	34,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)	24,567,500	24,567,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**	0	**25,644,300**
22020803	PLANT / GENERATOR FUEL COST	25,644,300	25,644,300
220210	**MISCELLANEOUS**		**0**
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**447,411,143**
2302	**CONSTRUCTION / PROVISION**		**447,411,143**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**447,411,143**
23020114	CONSTRUCTION / PROVISION OF ROADS		180,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		267,411,143
	TOTAL PERSONNEL		**4,182,609,548**
	TOTAL OVERHEAD		**142,270,734**
	TOTAL RECURRENT		**4,324,880,282**
	TOTAL CAPITAL		**447,411,143**
	TOTAL ALLOCATION		**4,772,291,425**
0517018007	**FEDERAL POLYTECHNIC NASARAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12135804	CONSTRUCTION OF INTERNAL ROAD TO ENGINEERING COMPLEX	ONGOING	60,000,000
ERGP12135835	INTERNAL ROAD TO SCHOOL OF ENVIRONMENTAL STUDIES	ONGOING	60,000,000
ERGP12178342	CONSTRUCTION NEW ROAD TO NEW ADMIN COMPLEX	ONGOING	60,000,000
ERGP23102566	CONTINUATION FOR CONSTRUCTION OF 750 CAPACITY LECTURE THEATRE	ONGOING	50,000,000
ERGP23102571	CONSTRUCTION OF PERIMETER FENCING	ONGOING	60,000,000
ERGP23156174	PURCHASE OF GENERATOR SET	ONGOING	25,000,000
ERGP23156178	PURCHASE OF TRAINING MATERIALS FOR CAPACITY BUILDING	ONGOING	10,000,000
ERGP23156182	EROSION CONTROL IN FEDERAL POLYTECHNIC NASARAWA	ONGOING	50,000,000
ERGP23178348	CONSTRUCTION OF SCHOOL MAIN GATE	ONGOING	25,000,000
ERGP23178355	PURCHASE OF VEHICLE	ONGOING	30,000,000
ERGP23194720	Construction of convocation square complex	NEW	5,411,143
ERGP23194721	Construction of Arts and Industrial Design complex	NEW	5,000,000
ERGP23194722	PROVISION OF SOLAR POWERED BOREHOLES IN BAUCHI METROPOLITAN FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP23194723	PROVISION OF MOTORIZED BOREHOLES IN SELECTED AREA OF DUKKU COMMUNITY	NEW	2,000,000
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,535,606,296**
21	**PERSONNEL COST**		**6,030,785,255**
2101	**SALARY**		**5,215,709,159**
210101	**SALARIES AND WAGES**		**5,215,709,159**
21010101	SALARY		5,215,709,159
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**815,076,096**
210201	**ALLOWANCES**		**34,380,780**
21020111	REGULAR ALLOWANCES		34,380,780
210202	**SOCIAL CONTRIBUTIONS**		**780,695,316**
21020201	NHIS		260,231,772
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		520,463,544
22	**OTHER RECURRENT COSTS**		**109,019,416**
2202	**OVERHEAD COST**		**109,019,416**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,750,118**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,750,118

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**458,145**
22020205	WATER RATES		458,145
220203	**MATERIALS & SUPPLIES - GENERAL**		**54,005,152**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,804,607
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,961,371
22020306	PRINTING OF SECURITY DOCUMENTS		5,040,057
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,199,117
220204	**MAINTENANCE SERVICES - GENERAL**		**7,787,819**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,469
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		973,658
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,787,692
220205	**TRAINING - GENERAL**		**2,507,567**
22020501	LOCAL TRAINING		2,507,567
220206	**OTHER SERVICES - GENERAL**		**393,642**
22020601	SECURITY CHARGES		393,642
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,311,641**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,818,066
22020703	LEGAL SERVICES		493,575
220208	**FUEL & LUBRICANTS - GENERAL**		**24,586,919**
22020801	MOTOR VEHICLE FUEL COST		12,940,117
22020803	PLANT / GENERATOR FUEL COST		11,646,802
220209	**FINANCIAL CHARGES - GENERAL**		**424,749**
22020902	INSURANCE PREMIUM		424,749
220210	**MISCELLANEOUS**		**5,793,664**
22021003	PUBLICITY & ADVERTISEMENTS		1,319,424
22021007	WELFARE PACKAGES		2,718,981
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,755,259
23	**CAPITAL EXPENDITURE**		**395,801,625**
2301	**FIXED ASSETS PURCHASED**		**125,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**125,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		125,000,000
2302	**CONSTRUCTION / PROVISION**		**270,801,625**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,801,625**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		48,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		122,000,000
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		75,801,625
	TOTAL PERSONNEL		**6,030,785,255**
	TOTAL OVERHEAD		**109,019,416**
	TOTAL RECURRENT		**6,139,804,671**
	TOTAL CAPITAL		**395,801,625**
	TOTAL ALLOCATION		**6,535,606,296**
0517018008	**AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10190677	PROCUREMENT AND INSTALLATION OF 2 NOS 10KVA SOLAR POWER GENERATING SETS	NEW	25,000,000
ERGP23105838	CONSTRUCTION OF A NEW ADMIN BLOCK	ONGOING	48,000,000
ERGP23126557	CONSTRUCTION OF MECHATRONICS WORKSHOP / LABORATORY	ONGOING	50,000,000
ERGP23135905	CONSTRUCTION OF 1 NO HOSTEL COMPLEX	NEW	72,000,000
ERGP23190676	PROCUREMENT OF 5 NO TOYOTA CAMRY 2021 CARS	NEW	125,000,000
ERGP4115856	CONSTRUCTION OF METALLURGY ENGINEERING TECHNICAL WORKSHOP/LABORATORY FOR ENGINEERING DEPARTMENT IN FEDERAL POLYTECHNIC, UNWANA, AFIKPO, EBONYI STATE.	NEW	75,801,625
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,593,454,541**
21	**PERSONNEL COST**		**9,824,257,865**
2101	**SALARY**		**8,502,483,919**
210101	**SALARIES AND WAGES**		**8,502,483,919**
21010101	SALARY		8,502,483,919
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,321,773,946**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**52,017,655**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		52,017,655
210202	**SOCIAL CONTRIBUTIONS**		**1,269,756,291**
21020201	NHIS		423,252,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		846,504,194
22	**OTHER RECURRENT COSTS**		**215,593,498**
2202	**OVERHEAD COST**		**215,593,498**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,900,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,900,000	20,900,000
220202	**UTILITIES - GENERAL**		**40,250,168**
22020201	ELECTRICITY CHARGES	40,250,168	40,250,168
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,833,168**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20,306,329	20,306,329
22020307	DRUGS & MEDICAL SUPPLIES	526,839	526,839
220204	**MAINTENANCE SERVICES - GENERAL**		**19,685,197**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,307,500	4,307,500
22020402	MAINTENANCE OF OFFICE FURNITURE	1,480,518	1,480,518
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,243,500	10,243,500
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,653,679	3,653,679
220205	**TRAINING - GENERAL**	0	**6,712,255**
22020501	LOCAL TRAINING	6,712,255	6,712,255
220206	**OTHER SERVICES - GENERAL**		**16,842,500**
22020601	SECURITY CHARGES	16,842,500	16,842,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**6,949,300**
22020801	MOTOR VEHICLE FUEL COST	3,480,500	3,480,500
22020803	PLANT / GENERATOR FUEL COST	3,468,800	3,468,800
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**83,420,910**
22021001	REFRESHMENT & MEALS	9,224,310	9,224,310
22021003	PUBLICITY & ADVERTISEMENTS	3,123,700	3,123,700
22021007	WELFARE PACKAGES	26,036,800	26,036,800
22021010	DIRECT TEACHING & LABORATORY COST	45,036,100	45,036,100
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**553,603,178**
2301	**FIXED ASSETS PURCHASED**		**33,830,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,830,000**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		33,830,000
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**312,546,178**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**312,546,178**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		312,546,178
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
2303	**REHABILITATION / REPAIRS**		**107,227,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**107,227,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		107,227,000
2305	**OTHER CAPITAL PROJECTS**		**100,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**100,000,000**
23050101	RESEARCH AND DEVELOPMENT		100,000,000
	TOTAL PERSONNEL		**9,824,257,865**
	TOTAL OVERHEAD		**215,593,498**
	TOTAL RECURRENT		**10,039,851,363**
	TOTAL CAPITAL		**553,603,178**
	TOTAL ALLOCATION		**10,593,454,541**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517018009	**FEDERAL POLYTECHNIC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23185375	CONSTRUCTION OF ADVANCE LABORATORY FOR SCIENCE & TECH IN KADUNA POLYTECHNIC	ONGOING	250,000,000
ERGP27124546	REHABILITATION OF LABORATORIES, WORKSHOPSS, CLASSROOMS AND STAFF OFFICES.	ONGOING	107,227,000
ERGP27174675	CONSTRUCTION AND EQUIPPING OF CENTRAL WORKSHOP FOR COLLEGE OF ENGINEERING TUDUN WADA CAMPUS.	ONGOING	62,546,178
ERGP29174643	PROCUREMENT OF ICT EQUIPMENTS E.G LAPTOPS,PRINTERS, MULTIMEDIA PROJECTORS AND SCREENS.	ONGOING	33,830,000
ERGP202302248	PROVISION OF INVENTORY ASSESSMENT AND PROCUREMENT, DEPLOYMENT AND TRAINING OF ENTERPRISE FACILITY EQUIPMENT AND INFORMATION MANAGEMENT SYSTEM (FEIMS)	NEW	50,000,000
ERGP202303160	SPECIAL SKILLS ACQUISITION FOR YOUTHS IN KADUNA SOUTH FEDERAL CONSTITUENCY. MECHANICAL, ELECTRICAL, CIVIL WITH STARTER PACK	ONGOING	50,000,000
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,221,357,147**
21	**PERSONNEL COST**		**3,745,673,783**
2101	**SALARY**		**3,250,589,500**
210101	**SALARIES AND WAGES**		**3,250,589,500**
21010101	SALARY		3,250,589,500
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**495,084,283**
210201	**ALLOWANCES**		**9,156,916**
21020111	REGULAR ALLOWANCES		9,156,916
210202	**SOCIAL CONTRIBUTIONS**		**485,927,367**
21020201	NHIS		161,975,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,951,578
22	**OTHER RECURRENT COSTS**		**141,106,782**
2202	**OVERHEAD COST**		**141,106,782**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,379,887**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,662,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,716,945
220202	**UTILITIES - GENERAL**		**28,108,007**
22020201	ELECTRICITY CHARGES		21,716,945
22020203	INTERNET ACCESS CHARGES		6,391,062
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,471,483**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,676,056
22020302	BOOKS		532,589
22020303	NEWSPAPERS		1,448,640
22020304	MAGAZINES & PERIODICALS		44,738
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,171,695
22020306	PRINTING OF SECURITY DOCUMENTS		1,597,765
220204	**MAINTENANCE SERVICES - GENERAL**		**11,476,069**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,195,531
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,019,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,130,354
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,130,354
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,917,319**
22020701	FINANCIAL CONSULTING		1,597,766
22020702	INFORMATION TECHNOLOGY CONSULTING		319,553
220208	**FUEL & LUBRICANTS - GENERAL**		**25,036,569**
22020801	MOTOR VEHICLE FUEL COST		3,319,624
22020803	PLANT / GENERATOR FUEL COST		21,716,945
220210	**MISCELLANEOUS**		**43,717,448**
22021001	REFRESHMENT & MEALS		2,982,495
22021002	HONORARIUM & SITTING ALLOWANCE		3,728,119
22021003	PUBLICITY & ADVERTISEMENTS		1,704,283
22021004	MEDICAL EXPENSES		1,384,730
22021006	POSTAGES & COURIER SERVICES		53,259
22021009	SPORTING ACTIVITIES		479,330

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		33,385,232
23	**CAPITAL EXPENDITURE**		**334,576,582**
2302	**CONSTRUCTION / PROVISION**		**334,576,582**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**334,576,582**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		334,576,582
	TOTAL PERSONNEL		**3,745,673,783**
	TOTAL OVERHEAD		**141,106,782**
	TOTAL RECURRENT		**3,886,780,565**
	TOTAL CAPITAL		**334,576,582**
	TOTAL ALLOCATION		**4,221,357,147**
0517018010	**FEDERAL POLYTECHNIC OFFA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27168167	CONSTRUCTION OF OFFICE ACCOMODATION	ONGOING	113,454,470
ERGP29168157	CONSTRUCTION/FURNISHING OF ICT CENTRE	ONGOING	221,122,112
0517018011	**FEDERAL POLYTECHNIC EDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,307,354,273**
21	**PERSONNEL COST**		**2,862,194,667**
2101	**SALARY**		**2,476,651,031**
210101	**SALARIES AND WAGES**		**2,476,651,031**
21010101	SALARY		2,476,651,031
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**385,543,636**
210201	**ALLOWANCES**		**15,707,040**
21020111	REGULAR ALLOWANCES		15,707,040
210202	**SOCIAL CONTRIBUTIONS**		**369,836,596**
21020201	NHIS		123,278,865
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		246,557,731
22	**OTHER RECURRENT COSTS**		**110,218,958**
2202	**OVERHEAD COST**		**110,218,958**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,846,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,846,000
220202	**UTILITIES - GENERAL**		**10,200,000**
22020201	ELECTRICITY CHARGES		10,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**17,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**3,500,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,400,000**
22020801	MOTOR VEHICLE FUEL COST		7,600,000
22020803	PLANT / GENERATOR FUEL COST		5,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,428,960**
22020902	INSURANCE PREMIUM		11,428,960
220210	**MISCELLANEOUS**		**35,243,998**
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,800,000
22021007	WELFARE PACKAGES		5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		443,998
23	**CAPITAL EXPENDITURE**		**334,940,648**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	**CONSTRUCTION / PROVISION**		**304,940,648**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**304,940,648**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		192,498,704
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		112,441,944
	TOTAL PERSONNEL		**2,862,194,667**
	TOTAL OVERHEAD		**110,218,958**
	TOTAL RECURRENT		**2,972,413,625**
	TOTAL CAPITAL		**334,940,648**
	TOTAL ALLOCATION		**3,307,354,273**
0517018011	**FEDERAL POLYTECHNIC EDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23194600	FURNISHING OF THE SCHOOL OF FASHION DESIGN AND TEXTILE TECHNOLOGY	NEW	15,000,000
ERGP23194624	PROVISION OF FURNITURES FOR MEDICAL CENTRE (PHASE II)	NEW	10,000,000
ERGP23194625	POULTRY FARM	NEW	16,341,818
ERGP23194626	PURCHASE OF UTILITY VEHICLES	NEW	30,000,000
ERGP23194627	PROVISION OF FURNITURES FOR AGRICULTURAL ENGINEERING DEPARTMENT (PHASE II)	NEW	6,100,126
ERGP27194590	CONSTRUCTION OF FENCE	NEW	80,000,000
ERGP27194628	CONSTRUCTION AND FURNISHING OF MECHANICAL ENGINEERING DEPARTMENT	NEW	40,115,265
ERGP27194629	CONSTRUCTION AND FURNISHING OF SURVEYING AND GEO-INFORMATICS DEPARTMENT	NEW	52,380,689
ERGP27194630	CONSTRUCTION AND FURNISHING OF OFFICE TECHNOLOGY MANAGEMENT DEPARTMENT	NEW	40,000,000
ERGP27194631	CONSTRUCTION AND FURNISHING OF COMMUNICATION AND MEDIA STUDIES DEPARTMENT	NEW	45,002,750
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,359,790,435**
21	**PERSONNEL COST**		**6,713,034,296**
2101	**SALARY**		**5,791,571,272**
210101	**SALARIES AND WAGES**		**5,791,571,272**
21010101	SALARY		5,791,571,272
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**921,463,024**
210201	**ALLOWANCES**		**54,388,392**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		54,388,392
210202	**SOCIAL CONTRIBUTIONS**		**867,074,632**
21020201	NHIS		289,024,877
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		578,049,755
22	**OTHER RECURRENT COSTS**		**153,550,231**
2202	**OVERHEAD COST**		**153,550,231**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,000,000	15,000,000
220202	**UTILITIES - GENERAL**		**54,800,000**
22020201	ELECTRICITY CHARGES		50,000,000
22020203	INTERNET ACCESS CHARGES		3,300,000
22020205	WATER RATES	1,500,000	1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,725,383**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		250,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,709,656	4,709,656
22020309	UNIFORMS & OTHER CLOTHING		205,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,310,727
220204	**MAINTENANCE SERVICES - GENERAL**		**25,841,977**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,234,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,607,826	6,607,826
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**7,012,580**
22020601	SECURITY CHARGES	4512580	4512580
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**8,830,291**
22020801	MOTOR VEHICLE FUEL COST		4,508,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,822,291	3,822,291
22020806	COOKING GAS/FUEL COST		500,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**23,340,000**
22021003	PUBLICITY & ADVERTISEMENTS		740,000
22021010	DIRECT TEACHING & LABORATORY COST		22,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
23	**CAPITAL EXPENDITURE**		**493,205,908**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**493,205,908**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**493,205,908**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		80,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		0
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		91,724,936
23020114	CONSTRUCTION / PROVISION OF ROADS		175,480,972
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		146,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		0
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030113	REHABILITATION / REPAIRS - ROADS		0
	TOTAL PERSONNEL		**6,713,034,296**
	TOTAL OVERHEAD		**153,550,231**
	TOTAL RECURRENT		**6,866,584,527**
	TOTAL CAPITAL		**493,205,908**
	TOTAL ALLOCATION		**7,359,790,435**
0517018012	**FEDERAL POLYTECHNIC AUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12169032	CONSTRUCTION OF 1.1KM LINK ROAD FOR AREA 2 & 3	ONGOING	175,480,972
ERGP23151843	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	ONGOING	0
ERGP23151844	CONSTRUCTION / PROVISION OF ELECTRICITY	ONGOING	0
ERGP23151847	REHABILITATION / REPAIRS - ROADS	ONGOING	0
ERGP23151851	PURCHASE OF OFFICE FURNITURE AND FITTING	ONGOING	0
ERGP23169035	CONSTRUCTION/ FURNISHING OF 2No E-LEARNING CENTRE	ONGOING	80,000,000
ERGP23169037	CONSTRUCTION OF OFFICE BLOCKS FOR NEWLY MOUNTED SCH. OF AGRIC. TECH.	ONGOING	80,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23194769	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	NEW	0
ERGP23194770	PURCHASE OF AGRICULTURAL EQUIPMENT	NEW	0
ERGP23194771	PURCHASE OF COMPUTERS	NEW	0
ERGP23194772	PURCHASE OF COMPUTER PRINTERS	NEW	0
ERGP23194773	PURCHASE OF POWER GENERATING SET	NEW	0
ERGP23194774	PURCHASE OF SECURITY EQUIPMENT	NEW	0
ERGP23194775	PURCHASE OF INDUSTRIAL EQUIPMENT	NEW	0
ERGP23194776	CONSTRUCTION / PROVISION OF WATER FACILITIES	NEW	0
ERGP23194777	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	NEW	0
ERGP23194778	CONSTRUCTION / PROVISION OF OFFICE BUILDING	NEW	0
ERGP23194779	PURCHASE OF PHOTOCOPYING MACHINES	NEW	0
ERGP23194780	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	NEW	0
ERGP23194781	PURCHASE OF MOTOR VEHICLES	NEW	0
ERGP25189231	EXPANSION OF COTTAGE HOSPITAL & PROVISION OF MEDICAL EQUIPMENTS	NEW	91,724,936
ERGP202301278	RENOVATION AND FURNISHING OF THE RECTOR'S OFFICE, FEDERAL POLYTECHNIC AUCHI, EDO STATE	NEW	20,000,000
ERGP202300772	PROVISION OF SOLAR STREETLIGHTS	NEW	16,000,000
ERGP202301505	PROVISION OF SOLAR POWERED STREET LIGHT IN SELECTED COMMUNITY IN UZA IRUE, ETSAKO WEST LGA,EDO STATE	NEW	30,000,000
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,247,644,051**
21	**PERSONNEL COST**		**5,677,491,550**
2101	**SALARY**		**4,895,201,808**
210101	**SALARIES AND WAGES**		**4,895,201,808**
21010101	SALARY		4,895,201,808
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**782,289,742**
210201	**ALLOWANCES**		**49,670,530**
21020111	REGULAR ALLOWANCES		49,670,530
210202	**SOCIAL CONTRIBUTIONS**		**732,619,212**
21020201	NHIS		244,206,404
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		488,412,808
22	**OTHER RECURRENT COSTS**		**153,579,121**
2202	**OVERHEAD COST**		**153,579,121**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,597,324**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,597,324
220202	**UTILITIES - GENERAL**		**5,097,340**
22020201	ELECTRICITY CHARGES		5,097,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,494,457**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,694,457
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**43,290,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,030,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,010,000
22020406	OTHER MAINTENANCE SERVICES		15,050,000
220206	**OTHER SERVICES - GENERAL**		**33,000,000**
22020601	SECURITY CHARGES		9,000,000
22020606	CLEANING AND FUMIGATION SERVICES		24,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,100,000**
22020801	MOTOR VEHICLE FUEL COST		4,100,000
23	**CAPITAL EXPENDITURE**		**416,573,380**
2301	**FIXED ASSETS PURCHASED**		**304,930,204**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**304,930,204**
23010108	PURCHASE OF BUSES		119,500,000
23010113	PURCHASE OF COMPUTERS		185,430,204
2302	**CONSTRUCTION / PROVISION**		**111,643,176**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**111,643,176**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		111,643,176

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**5,677,491,550**
	TOTAL OVERHEAD		**153,579,121**
	TOTAL RECURRENT		**5,831,070,671**
	TOTAL CAPITAL		**416,573,380**
	TOTAL ALLOCATION		**6,247,644,051**
0517018013	**FEDERAL POLYTECHNIC NEKEDE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23172388	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOPS	ONGOING	185,430,204
ERGP23172418	PROCUREMENT OF COASTER BUSES, LUXURY BUS, PICK UP TRUCKS AND HUMMERS BUSES	ONGOING	119,500,000
ERGP23191913	CONSTRUCTION, FURNISHING AND EQUIPPING OF BURSARY BUILDING (PHASE II)	NEW	111,643,176
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,135,716,357**
21	**PERSONNEL COST**		**6,554,750,871**
2101	**SALARY**		**5,658,234,041**
210101	**SALARIES AND WAGES**		**5,658,234,041**
21010101	SALARY		5,658,234,041
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**896,516,830**
210201	**ALLOWANCES**		**49,442,782**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		49,442,782
210202	**SOCIAL CONTRIBUTIONS**		**847,074,048**
21020201	NHIS		282,358,016
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		564,716,032
22	**OTHER RECURRENT COSTS**		**160,221,008**
2202	**OVERHEAD COST**		**160,221,008**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,346,733**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,346,733
220202	**UTILITIES - GENERAL**		**8,500,000**
22020201	ELECTRICITY CHARGES		8,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**26,500,000**
22020601	SECURITY CHARGES		21,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**40,424,275**
22020801	MOTOR VEHICLE FUEL COST		20,124,275
22020803	PLANT / GENERATOR FUEL COST		20,300,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**27,000,000**
22021001	REFRESHMENT & MEALS		6,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,500,000
22021007	WELFARE PACKAGES		5,300,000
23	**CAPITAL EXPENDITURE**		**420,744,478**
2301	**FIXED ASSETS PURCHASED**		**41,282,077**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**41,282,077**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		41,282,077

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**379,462,401**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**379,462,401**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		158,262,349
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		221,200,052
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**6,554,750,871**
	TOTAL OVERHEAD		**160,221,008**
	TOTAL RECURRENT		**6,714,971,879**
	TOTAL CAPITAL		**420,744,478**
	TOTAL ALLOCATION		**7,135,716,357**
0517018014	**FEDERAL POLYTECHNIC OKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192673	CONSTRUCTION OF STAFF CLUB/ GUEST HOUSE WITH 20 ROOMS SUITE, RESTUARANT, BAR, CYBER CAFÃâ€, LAWN TENISS COURT AND TABLE TENNIS COURT.	NEW	221,200,052
ERGP23192676	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENTS FOR PRINTING TECHNOLOGY DEPARTMENT.	NEW	41,282,077
ERGP25192671	CONSTRUCTION OF MEDICAL BUILDING AT UFUMA CAMPUS WITH 2 GENERAL WARDS FOR MALE AND FEMALE, 2 CONSULTING ROOMS AND SOME PRIVATE WARDS.	NEW	158,262,349
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,562,805,260**
21	**PERSONNEL COST**		**2,075,069,078**
2101	**SALARY**		**1,791,694,732**
210101	**SALARIES AND WAGES**		**1,791,694,732**
21010101	SALARY		1,791,694,732
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**283,374,346**
210201	**ALLOWANCES**		**16,281,195**
21020111	REGULAR ALLOWANCES		16,281,195
210202	**SOCIAL CONTRIBUTIONS**		**267,093,151**
21020201	NHIS		89,031,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		178,062,101
22	**OTHER RECURRENT COSTS**		**119,459,816**
2202	**OVERHEAD COST**		**119,459,816**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,246,578**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,891,437
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,355,141
220202	**UTILITIES - GENERAL**		**20,620,716**
22020201	ELECTRICITY CHARGES		20,620,716
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,088,347**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		21,523,229
22020303	NEWSPAPERS		612,232
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,374,714
22020306	PRINTING OF SECURITY DOCUMENTS		1,165,758
22020308	FIELD & CAMPING MATERIALS SUPPLIES		412,414
220204	**MAINTENANCE SERVICES - GENERAL**		**3,431,974**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,821,497
22020406	OTHER MAINTENANCE SERVICES		1,610,477
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**137,471**
22020701	FINANCIAL CONSULTING		137,471
220208	**FUEL & LUBRICANTS - GENERAL**		**8,726,678**
22020801	MOTOR VEHICLE FUEL COST		1,241,986

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		7,484,692
220210	**MISCELLANEOUS**		**29,208,052**
22021001	REFRESHMENT & MEALS		3,096,439
22021002	HONORARIUM & SITTING ALLOWANCE		17,042,043
22021003	PUBLICITY & ADVERTISEMENTS		1,376,089
22021004	MEDICAL EXPENSES		1,447,833
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		910,657
22021009	SPORTING ACTIVITIES		1,374,714
22021010	DIRECT TEACHING & LABORATORY COST		2,035,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,924,600
23	**CAPITAL EXPENDITURE**		**368,276,366**
2301	**FIXED ASSETS PURCHASED**		**368,276,366**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**368,276,366**
23010105	PURCHASE OF MOTOR VEHICLES		290,000,000
23010130	PURCHASE OF RECREATIONAL FACILITIES		78,276,366
	TOTAL PERSONNEL		**2,075,069,078**
	TOTAL OVERHEAD		**119,459,816**
	TOTAL RECURRENT		**2,194,528,894**
	TOTAL CAPITAL		**368,276,366**
	TOTAL ALLOCATION		**2,562,805,260**
0517018015	**FEDERAL POLYTECHNIC DAMATURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23174268	PURCHASE OF MOTOR VEHICLES	ONGOING	290,000,000
ERGP23175242	RECREATION AND LANDSCAPING	ONGOING	78,276,366
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,826,840,218**
21	**PERSONNEL COST**		**1,338,023,679**
2101	**SALARY**		**1,163,477,587**
210101	**SALARIES AND WAGES**		**1,163,477,587**
21010101	SALARY		1,163,477,587
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**174,546,092**
210201	**ALLOWANCES**		**1,685,513**
21020111	REGULAR ALLOWANCES		1,685,513
210202	**SOCIAL CONTRIBUTIONS**		**172,860,579**
21020201	NHIS		57,620,193
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,240,386
22	**OTHER RECURRENT COSTS**		**139,349,620**
2202	**OVERHEAD COST**		**139,349,620**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,476,779**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,436,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,040,553
220202	**UTILITIES - GENERAL**		**15,324,424**
22020201	ELECTRICITY CHARGES		7,567,580
22020202	TELEPHONE CHARGES		2,364,869
22020203	INTERNET ACCESS CHARGES		2,364,944
22020205	WATER RATES		2,837,842
22020206	SEWERAGE CHARGES		189,189
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,006,789**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,891,895
22020302	BOOKS		236,487
22020304	MAGAZINES & PERIODICALS		1,418,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,567,580
22020306	PRINTING OF SECURITY DOCUMENTS		5,202,711
22020307	DRUGS & MEDICAL SUPPLIES		1,324,326
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,364,869
220204	**MAINTENANCE SERVICES - GENERAL**		**10,305,226**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,891,895
22020402	MAINTENANCE OF OFFICE FURNITURE		567,568
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,364,869
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,655,408

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		798,455
22020406	OTHER MAINTENANCE SERVICES		2,837,842
22020413	MAINTENANCE OF STREET LIGHTS		189,189
220205	**TRAINING - GENERAL**		**4,729,737**
22020501	LOCAL TRAINING		4,729,737
220206	**OTHER SERVICES - GENERAL**		**15,608,133**
22020601	SECURITY CHARGES		14,378,401
22020606	CLEANING AND FUMIGATION SERVICES		1,229,732
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,891,894**
22020701	FINANCIAL CONSULTING		945,947
22020703	LEGAL SERVICES		945,947
220208	**FUEL & LUBRICANTS - GENERAL**		**8,655,419**
22020801	MOTOR VEHICLE FUEL COST		945,947
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		141,892
22020803	PLANT / GENERATOR FUEL COST		7,567,580
220209	**FINANCIAL CHARGES - GENERAL**		**1,172,974**
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,027
22020902	INSURANCE PREMIUM		945,947
220210	**MISCELLANEOUS**		**27,178,245**
22021001	REFRESHMENT & MEALS		1,418,921
22021002	HONORARIUM & SITTING ALLOWANCE		11,824,366
22021003	PUBLICITY & ADVERTISEMENTS		1,135,137
22021006	POSTAGES & COURIER SERVICES		1,182,434
22021007	WELFARE PACKAGES		472,974
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		756,758
22021009	SPORTING ACTIVITIES		945,947
22021010	DIRECT TEACHING & LABORATORY COST		7,786,300
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,655,408
23	**CAPITAL EXPENDITURE**		**349,466,919**
2302	**CONSTRUCTION / PROVISION**		**349,466,919**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**349,466,919**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		284,466,919
	TOTAL PERSONNEL		**1,338,023,679**
	TOTAL OVERHEAD		**139,349,620**
	TOTAL RECURRENT		**1,477,373,299**
	TOTAL CAPITAL		**349,466,919**
	TOTAL ALLOCATION		**1,826,840,218**
0517018016	**FEDERAL POLYTECHNIC HUSSAINI ADAMU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104809	CONSTRUCTION OF 2800M PERIMETER WALL FENCE	ONGOING	4,387,717
ERGP23192813	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUARTERS	NEW	43,000,000
ERGP23192818	CONSTRUCTION OF ONE CENTRAL STORE	NEW	20,731,088
ERGP23192820	CONSTRUCTION OF CENTRE FOR ENTREPRENUERSHIP LAB/WORKSHOP COMPLEX	NEW	26,654,257
ERGP23192823	CONSTRUCTION OF MODERN SPORT COMPLEX	NEW	26,654,257
ERGP23192829	CONSTRUCTION OF 1NO LABORATORY WORKSHOP FOR MECHANICAL ENGINEERING & MECHATRONICS	NEW	27,000,000
ERGP23192841	CONSTRUCTION OF 1NO POLYMER CENTRAL LABORATORY	NEW	18,000,000
ERGP23192846	CONSTRUCTION OF 1NO COMPUTER TECHNOLOGY LABORATORY FOR COMPUTER SCIENCE DEPT	NEW	20,731,088
ERGP23192852	CONSTRUCTION OF 1NO ACADEMIC QUALITY ASSUARANCE CENTRE	NEW	24,769,504
ERGP23192861	PROCUREMENT OF BIO STATISTICAL EXPERIMENT CENTRE & TOOLS FOR MATHS & STATISTICS DEPT	NEW	8,884,752
ERGP23193644	RENOVATION OF OFFICE BUILDINGS	NEW	8,884,752
ERGP27104839	CONSTRUCTION OF MALE HOSTEL	ONGOING	42,000,000
ERGP28193649	PROVISSION OF 3 NO MOTORISED SOLAR BOREHOLE	NEW	5,000,000
ERGP30139048	PROCUREMENT OF UTILITY VEHICLE	ONGOING	23,000,000
ERGP30192808	LABORATORY CHEMICALS AND LEARNING EQUIPMENT	NEW	24,000,000
ERGP30192834	PROCUREMENT OF WORKSHOP EQUIPT FOR MECHANICAL ENGINEERING AND MECHATRONICS DEPT	NEW	8,884,752

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CODE	**LINE ITEM**		**AMOUNT**
ERGP30192837	PROCUREMENT OF AUTOMOBLIE EQUIPMENT FOR MECHATRONIC DEPT	NEW	8,884,752
ERGP30192873	PROCUREMENT OF FULL INTERNET FACILITIES	NEW	8,000,000
0517018017	**FEDERAL POLYTECHNIC GWANDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,159,487,904**
21	**PERSONNEL COST**		**3,652,413,693**
2101	**SALARY**		**3,168,293,314**
210101	**SALARIES AND WAGES**		**3,168,293,314**
21010101	SALARY		3,168,293,314
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**484,120,379**
210201	**ALLOWANCES**		**10,537,440**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		10,537,440
210202	**SOCIAL CONTRIBUTIONS**		**473,582,939**
21020201	NHIS		157,860,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		315,721,959
22	**OTHER RECURRENT COSTS**		**170,313,227**
2202	**OVERHEAD COST**		**170,313,227**
220201	**TRAVEL& TRANSPORT - GENERAL**		**88,047,180**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,547,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,500,000
220202	**UTILITIES - GENERAL**		**31,566,047**
22020201	ELECTRICITY CHARGES		29,566,047
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,740,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		240,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,500,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		500,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**300,000**
22020606	CLEANING AND FUMIGATION SERVICES		300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**12,660,000**
22021001	REFRESHMENT & MEALS		5,160,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		3,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021017	ANTI-CORRUPTION		1,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**336,760,984**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0

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CODE	**LINE ITEM**		**AMOUNT**
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**336,760,984**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**336,760,984**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		336,760,984
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**3,652,413,693**
	TOTAL OVERHEAD		**170,313,227**
	TOTAL RECURRENT		**3,822,726,920**
	TOTAL CAPITAL		**336,760,984**
	TOTAL ALLOCATION		**4,159,487,904**
0517018017	**FEDERAL POLYTECHNIC GWANDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23194017	CONSTRUCTION OF 300 SEATER TWIN THEATER LECTURE HALL	NEW	336,760,984
0517018018	**FEDERAL POLYTECHNIC ILARO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,267,601,698**
21	**PERSONNEL COST**		**2,814,060,854**
2101	**SALARY**		**2,431,842,136**
210101	**SALARIES AND WAGES**		**2,431,842,136**
21010101	SALARY		2,431,842,136
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**382,218,718**
210201	**ALLOWANCES**		**19,103,456**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		19,103,456
210202	**SOCIAL CONTRIBUTIONS**		**363,115,262**
21020201	NHIS		121,038,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		242,076,841
22	**OTHER RECURRENT COSTS**		**117,996,283**
2202	**OVERHEAD COST**		**117,996,283**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
220202	**UTILITIES - GENERAL**		**15,713,755**
22020201	ELECTRICITY CHARGES		15,713,755
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,213,755**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,213,755
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**23,206,508**
22020601	SECURITY CHARGES		11,713,747
22020606	CLEANING AND FUMIGATION SERVICES		11,492,761
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**42,427,510**
22020801	MOTOR VEHICLE FUEL COST		13,713,755
22020803	PLANT / GENERATOR FUEL COST		28,713,755
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**25,434,755**
22021010	DIRECT TEACHING & LABORATORY COST		25,434,755
23	**CAPITAL EXPENDITURE**		**335,544,561**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
2302	**CONSTRUCTION / PROVISION**		**180,544,561**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**180,544,561**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		135,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		45,544,561
2303	**REHABILITATION / REPAIRS**		**150,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,000,000**
23030113	REHABILITATION / REPAIRS - ROADS		150,000,000
	TOTAL PERSONNEL		**2,814,060,854**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**117,996,283**
	TOTAL RECURRENT		**2,932,057,137**
	TOTAL CAPITAL		**335,544,561**
	TOTAL ALLOCATION		**3,267,601,698**
0517018018	**FEDERAL POLYTECHNIC ILARO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175260	PROCUREMENT, INSTALLATION AND COMMISSIONING OF 1NO 500KVA GENERATOR	ONGOING	5,000,000
ERGP12193836	REHABILITATION OF 600METRES (UBA JUNCTION-EDC--MASS COMMUNICATION TO MULTIPURPOSE HALL) ROAD	NEW	150,000,000
ERGP23193841	CONSTRUCTION OF I NO BLOCK OF 6 CLASSROOMS WITH FURNISHING	NEW	135,000,000
ERGP23193846	CONSTRUCTION OF 500 METRES PERIMETER FENCING	NEW	45,544,561
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,707,680,910**
21	**PERSONNEL COST**		**6,008,677,463**
2101	**SALARY**		**5,212,700,399**
210101	**SALARIES AND WAGES**		**5,212,700,399**
21010101	SALARY		5,212,700,399
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**795,977,064**
210201	**ALLOWANCES**		**15,733,062**
21020111	REGULAR ALLOWANCES		15,733,062
210202	**SOCIAL CONTRIBUTIONS**		**780,244,002**
21020201	NHIS		260,081,334
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		520,162,668
22	**OTHER RECURRENT COSTS**		**186,371,641**
2202	**OVERHEAD COST**		**186,371,641**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,472,044**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,618,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		853,938
220202	**UTILITIES - GENERAL**		**12,018,436**
22020201	ELECTRICITY CHARGES		5,186,941
22020202	TELEPHONE CHARGES		853,938
22020203	INTERNET ACCESS CHARGES		1,280,905
22020205	WATER RATES		426,968
22020206	SEWERAGE CHARGES		4,269,684
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,461,513**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		640,453
22020302	BOOKS		640,451
22020303	NEWSPAPERS		426,967
22020304	MAGAZINES & PERIODICALS		213,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		426,968
22020306	PRINTING OF SECURITY DOCUMENTS		426,968
22020307	DRUGS & MEDICAL SUPPLIES		2,561,811
22020309	UNIFORMS & OTHER CLOTHING		854,726
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,269,685
220204	**MAINTENANCE SERVICES - GENERAL**		**5,123,624**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		853,938
22020402	MAINTENANCE OF OFFICE FURNITURE		853,938
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		640,453
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,067,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		640,453
22020406	OTHER MAINTENANCE SERVICES		640,453
22020413	MAINTENANCE OF STREET LIGHTS		426,968
220205	**TRAINING - GENERAL**		**3,842,716**
22020501	LOCAL TRAINING		3,842,716
220206	**OTHER SERVICES - GENERAL**		**19,759,152**
22020601	SECURITY CHARGES		11,955,117
22020603	OFFICE RENT		213,484
22020605	SECURITY OPERATIONS (OVERHEAD)		7,590,551
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**950,009**

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CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		950,009
220208	**FUEL & LUBRICANTS - GENERAL**		**1,280,904**
22020801	MOTOR VEHICLE FUEL COST		426,968
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		426,968
22020803	PLANT / GENERATOR FUEL COST		426,968
220209	**FINANCIAL CHARGES - GENERAL**		**2,134,842**
22020902	INSURANCE PREMIUM		2,134,842
220210	**MISCELLANEOUS**		**104,328,401**
22021002	HONORARIUM & SITTING ALLOWANCE		1,707,876
22021003	PUBLICITY & ADVERTISEMENTS		711,614
22021004	MEDICAL EXPENSES		640,453
22021006	POSTAGES & COURIER SERVICES		640,453
22021007	WELFARE PACKAGES		426,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		426,968
22021009	SPORTING ACTIVITIES		768,543
22021010	DIRECT TEACHING & LABORATORY COST		99,005,526
23	**CAPITAL EXPENDITURE**		**512,631,806**
2302	**CONSTRUCTION / PROVISION**		**512,631,806**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**512,631,806**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		512,631,806
	TOTAL PERSONNEL		**6,008,677,463**
	TOTAL OVERHEAD		**186,371,641**
	TOTAL RECURRENT		**6,195,049,104**
	TOTAL CAPITAL		**512,631,806**
	TOTAL ALLOCATION		**6,707,680,910**
0517018019	**YABA COLLEGE OF TECHNOLOGY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189080	CONSTRUCTION OF OFFICES AND CLASSROOMS FOR SCHOOL OF SCIENCE EPE CAMPUS	NEW	256,315,903
ERGP23189087	CONSTRUCTION OF OFFICES AND CLASSROOMS FOR SCHOOL OF TECHNOLOGY EPE CAMPUS	NEW	256,315,903
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,525,626,753**
21	**PERSONNEL COST**		**1,943,529,977**
2101	**SALARY**		**1,681,792,028**
210101	**SALARIES AND WAGES**		**1,681,792,028**
21010101	SALARY		1,681,792,028
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**261,737,949**
210201	**ALLOWANCES**		**11,130,204**
21020111	REGULAR ALLOWANCES		11,130,204
210202	**SOCIAL CONTRIBUTIONS**		**250,607,745**
21020201	NHIS		83,535,915
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		167,071,830
22	**OTHER RECURRENT COSTS**		**160,653,306**
2202	**OVERHEAD COST**		**160,653,306**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,109,250**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,160,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,120,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,829,250
220202	**UTILITIES - GENERAL**		**5,598,500**
22020202	TELEPHONE CHARGES		336,000
22020203	INTERNET ACCESS CHARGES		4,400,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		862,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,976,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,719,600
22020303	NEWSPAPERS		507,000
22020304	MAGAZINES & PERIODICALS		264,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,360,000
22020306	PRINTING OF SECURITY DOCUMENTS		75,000
22020307	DRUGS & MEDICAL SUPPLIES		4,271,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,780,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,111,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,599,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,735,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,525,000
22020406	OTHER MAINTENANCE SERVICES		2,652,000
220205	**TRAINING - GENERAL**		**5,190,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		2,190,000
220206	**OTHER SERVICES - GENERAL**		**5,782,000**
22020601	SECURITY CHARGES		3,444,400
22020603	OFFICE RENT		360,000
22020606	CLEANING AND FUMIGATION SERVICES		1,977,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,200,000**
22020701	FINANCIAL CONSULTING		3,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,502,500**
22020801	MOTOR VEHICLE FUEL COST		4,162,500
22020803	PLANT / GENERATOR FUEL COST		41,340,000
220209	**FINANCIAL CHARGES - GENERAL**		**875,000**
22020902	INSURANCE PREMIUM		875,000
220210	**MISCELLANEOUS**		**55,307,956**
22021001	REFRESHMENT & MEALS		6,176,000
22021002	HONORARIUM & SITTING ALLOWANCE		19,781,184
22021003	PUBLICITY & ADVERTISEMENTS		1,030,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		3,044,000
22021010	DIRECT TEACHING & LABORATORY COST		21,036,772
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
23	**CAPITAL EXPENDITURE**		**421,443,470**
2302	**CONSTRUCTION / PROVISION**		**421,443,470**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**421,443,470**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		421,443,470
	TOTAL PERSONNEL		**1,943,529,977**
	TOTAL OVERHEAD		**160,653,306**
	TOTAL RECURRENT		**2,104,183,283**
	TOTAL CAPITAL		**421,443,470**
	TOTAL ALLOCATION		**2,525,626,753**
0517018020	**FEDERAL POLYTECHNIC BALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189363	CONSTRUCTION AND FURNISHING OF 250 BED CAPACITY STUDENTS' HOSTEL PHASE I	NEW	421,443,470
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,466,208,998**
21	**PERSONNEL COST**		**1,959,897,293**
2101	**SALARY**		**1,693,687,289**
210101	**SALARIES AND WAGES**		**1,693,687,289**
21010101	SALARY		1,693,687,289
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**266,210,004**
210201	**ALLOWANCES**		**13,817,970**
21020111	REGULAR ALLOWANCES		13,817,970
210202	**SOCIAL CONTRIBUTIONS**		**252,392,034**
21020201	NHIS		84,130,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,261,356
22	**OTHER RECURRENT COSTS**		**160,701,220**
2202	**OVERHEAD COST**		**160,701,220**
220201	**TRAVEL& TRANSPORT - GENERAL**		**70,887,631**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,540,162
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,347,469
220202	**UTILITIES - GENERAL**		**6,662,310**
22020201	ELECTRICITY CHARGES		825,484
22020202	TELEPHONE CHARGES		619,113
22020203	INTERNET ACCESS CHARGES		737,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,210,537
22020205	WATER RATES		206,371
22020206	SEWERAGE CHARGES		1,981,161
22020207	LEASED COMMUNICATION LINES(S)		82,548
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,354,620**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,254,839
22020302	BOOKS		412,742
22020303	NEWSPAPERS		1,650,968
22020304	MAGAZINES & PERIODICALS		206,371
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,127,419
22020306	PRINTING OF SECURITY DOCUMENTS		3,508,307
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,193,974
220204	**MAINTENANCE SERVICES - GENERAL**		**33,824,138**
22020402	MAINTENANCE OF OFFICE FURNITURE		4,127,420
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,301,936
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,997,697
22020406	OTHER MAINTENANCE SERVICES		7,397,085
220208	**FUEL & LUBRICANTS - GENERAL**		**12,254,798**
22020803	PLANT / GENERATOR FUEL COST		12,254,798
220209	**FINANCIAL CHARGES - GENERAL**		**177,358**
22020902	INSURANCE PREMIUM		177,358
220210	**MISCELLANEOUS**		**13,540,365**
22021002	HONORARIUM & SITTING ALLOWANCE		1,031,854
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		825,484
22021010	DIRECT TEACHING & LABORATORY COST		11,683,027
23	**CAPITAL EXPENDITURE**		**345,610,485**
2302	**CONSTRUCTION / PROVISION**		**345,610,485**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**345,610,485**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		345,610,485
	TOTAL PERSONNEL		**1,959,897,293**
	TOTAL OVERHEAD		**160,701,220**
	TOTAL RECURRENT		**2,120,598,513**
	TOTAL CAPITAL		**345,610,485**
	TOTAL ALLOCATION		**2,466,208,998**
0517018021	**FEDERAL POLYTECHNIC EKOWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189253	CONSTRUCTION OF SCHOOL OF ENVIRONMENTAL WITH DRAWINING STUDIOS AND FURNISHING	NEW	345,610,485
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,332,349,298**
21	**PERSONNEL COST**		**824,120,079**
2101	**SALARY**		**719,105,236**
210101	**SALARIES AND WAGES**		**719,105,236**
21010101	SALARY		719,105,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**105,014,843**
210201	**ALLOWANCES**		**471,175**
21020111	REGULAR ALLOWANCES		471,175
210202	**SOCIAL CONTRIBUTIONS**		**104,543,668**
21020201	NHIS		34,847,889
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,695,779
22	**OTHER RECURRENT COSTS**		**161,218,744**
2202	**OVERHEAD COST**		**161,218,744**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	**UTILITIES - GENERAL**		**7,400,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,050,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		50,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,114,783**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020408	MAINTENANCE OF SEA BOATS		94,783
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**20,500,000**
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,853,961**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		4,000,000
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		153,961
22020706	SURVEYING SERVICES		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**800,000**
22020801	MOTOR VEHICLE FUEL COST		600,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		100,000
22020803	PLANT / GENERATOR FUEL COST		100,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**31,400,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		11,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		200,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**347,010,475**
2301	**FIXED ASSETS PURCHASED**		**123,050,418**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**123,050,418**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,670,226
23010113	PURCHASE OF COMPUTERS		5,408,754
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		113,971,438
2302	**CONSTRUCTION / PROVISION**		**223,960,057**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**223,960,057**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		169,724,175

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		54,235,882
	TOTAL PERSONNEL		**824,120,079**
	TOTAL OVERHEAD		**161,218,744**
	TOTAL RECURRENT		**985,338,823**
	TOTAL CAPITAL		**347,010,475**
	TOTAL ALLOCATION		**1,332,349,298**
0517018022	**FEDERAL POLYTECHNIC BONNY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23176277	CONSTRUCTION OF TWO STORY BUILDING, WITH 15 CLASS ROOMS LECTURE HALLS, AND OFFICES, FOR WELDING / FABRICATION AND CARPENTRY WORKSHOP, FOR TEACHING AND LEARNING OF THE STUDENTS AND STAFF OF THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	169,724,175
ERGP23176284	PURCHASE OF EXECUTIVE TABLES AND CHAIRS / FITTINGS FOR THE USE OF ACCADEMIC AND NON ACCADEMIC STAFF, IN THE FEDERAL POLYTECHNIC OF OIL AND GAS	ONGOING	3,670,226
ERGP23176309	PURCHASE OF INSTRUMENTS, CHEMICALS AND MATERIALS FOR TEACHING / LEARNING AID AND EQUIPMENT FOR THE PHYSICS, CHEMISTRY, AND BIOLOGY LABORATORY AND WORKSHOPS, WITH GEO-INFORMATICS MATERIALS AND EQUIPMENTS,FOR THE POLYTECHNIC STUDENTS PRACTICALS	ONGOING	113,971,438
ERGP23176318	PURCHASE OF COMPUTERS, SOFT WARES AND ACCESSORIES / OFFICE EQUIPMENTS FOR THE USE OF STAFF AND STUDENTS OF THE FEDERAL POLYTECHNIC OF OIL AND GAS, FOR ADMINISTRATIVE WORKS AND FOR TEACHING AND LEARNING	ONGOING	5,408,754
ERGP25176300	CONSTRUCTION / PROVISION OF HOSPITALS EQUIPMENTS / HEALTH CENTRES	ONGOING	54,235,882
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,787,367,459**
21	**PERSONNEL COST**		**341,813,755**
2101	**SALARY**		**298,673,751**
210101	**SALARIES AND WAGES**		**298,673,751**
21010101	SALARY		298,673,751
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,140,004**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**43,140,004**
21020201	NHIS		14,380,001
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,760,003
22	**OTHER RECURRENT COSTS**		**167,746,280**
2202	**OVERHEAD COST**		**167,746,280**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**3,100,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,546,280**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,746,280
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220206	**OTHER SERVICES - GENERAL**		**66,000,000**
22020601	SECURITY CHARGES		34,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		32,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,300,000**
22020703	LEGAL SERVICES		4,300,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,900,000**
22020801	MOTOR VEHICLE FUEL COST		4,400,000
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220210	**MISCELLANEOUS**		**34,400,000**
22021001	REFRESHMENT & MEALS		8,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		22,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**1,277,807,424**
2301	**FIXED ASSETS PURCHASED**		**210,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**210,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		45,000,000
23010107	PURCHASE OF TRUCKS		54,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		51,000,000
23010113	PURCHASE OF COMPUTERS		60,000,000
2302	**CONSTRUCTION / PROVISION**		**1,043,342,343**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,043,342,343**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		107,575,427
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		910,766,916
2305	**OTHER CAPITAL PROJECTS**		**24,465,081**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,465,081**
23050101	RESEARCH AND DEVELOPMENT		24,465,081
	TOTAL PERSONNEL		**341,813,755**
	TOTAL OVERHEAD		**167,746,280**
	TOTAL RECURRENT		**509,560,035**
	TOTAL CAPITAL		**1,277,807,424**
	TOTAL ALLOCATION		**1,787,367,459**
0517018023	**FEDERAL POLYTECHNIC UKANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151546	PROCUREMENT OF OFFICE EQUIPMENTS	ONGOING	60,000,000
ERGP10151551	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	51,000,000
ERGP10193729	CONSTRUCTION OF POLYTECHNIC STANDARD CENTRAL STORE (PHASE 1)	NEW	107,575,427
ERGP12193719	PURCHASE OF TRACTOR WITH IMPLEMENTS	NEW	54,000,000
ERGP23103696	TRAINING OF 60 NUNBER TEACHING AND NON TEACHING STAFFS	ONGOING	19,000,000
ERGP23103699	PROVISION OF 100 NOS OF LIBRARY BOOKS	ONGOING	5,465,081
ERGP23103701	PROVISION OF 1 STANDARD BOREHOLE WITH OVERHEAD TANK AND WATER OUTLET	ONGOING	25,000,000
ERGP23123158	PURCHASES OF 2 SALOON CARS	ONGOING	45,000,000
ERGP27136317	PERIMETER FENCING OF THE SCHOOL (3.4KM) OF THE PERMANENT SITE	ONGOING	10,766,916
ERGP202302133	SUPPLY OF SOLAR STREET LIGHTS FOR THE UNIVERSITY OF CALABAR AND THE UNIVERSITY OF CALABAR TEACHING HOSPITAL, CALABAR, CROSS RIVER STATE	NEW	150,000,000
ERGP202304400	CONSTRUCTION OF ALL IN ONE HIGH ICENT SOLAR LIGHTS IN SELECTED AREAS OF OROLU LGA, OSUN STATE	NEW	100,000,000
ERGP202304467	MEDICAL CHECKUPS, PROVISION OF MEDICATIONS AND PRESCRIPTION GLASSES IN EWU, OSHODI/ISOLO FEDERAL CONSTITUENCY 1, LAGOS STATE	NEW	100,000,000
ERGP202302936	SUPPLY OF SEWING MACHINES, HAIRDRESSING AND BARBING EQUIPMENT FOR EMPOWERMENT OF WOMEN AND YOUTHS ION OKPE/SAPELE/UVWIE FED CONST. DELETA STATE	NEW	15,000,000
ERGP202304706	SUPPLY AND DISTRIBUTION OF TECHNICAL /AGRIC INPUTS TO FARMERS IN ABAK, ETIM-EKPO, IKA LGA's AKWA IBOM STATE.	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304716	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS WOMEN ON VARIOUS SKILL ACQUISITION IN OBAWOLE, LAGOS STATE	NEW	100,000,000
ERGP202304315	PROVISION OF SOLAR POWERED STREET LIGHTS AT IKOT AKPAN ISHIET, EDIMIDIM, IKM, ABAK ISHIET VILLAGES IN ONNA LGA, AKWA IBOM STATE.	NEW	100,000,000
ERGP202304212	SUPPLY AND FIXING OF SOLAR LIGHT IN KIRU/BEBEJI FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP202304318	CONSTRUCTION OF 1 KM ROAD IN ABAK, AKWA IBOM STATE	ONGOING	50,000,000
ERGP202304324	EXTENSION/CONSTRUCTION OF INTERNAL ROAD NETWORK IN IKO AND OKOROETE COMMUNITIES, EASTERN OBOLO LGA, AKWA IBOM STATE.	NEW	100,000,000
ERGP202303083	PROVISION OF INSTRUCTIONAL MATERIALS AND TRAINING OF PRIMARY SCHOOL TEACHERS IN VARIOUS SCHOOLS IN OSHODI - ISOLO CONSTITUENCY 1, LAGOS STATE	ONGOING	15,000,000
ERGP202303147	THE TRAINING AND EMPOWERMENT OF YOUTHS ON CASSAVA PROCESSING, AND SUPPLY IN OBAWOLE, LAGOS STATE	ONGOING	25,000,000
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,966,323,869**
21	**PERSONNEL COST**		**412,483,034**
2101	**SALARY**		**361,959,909**
210101	**SALARIES AND WAGES**		**361,959,909**
21010101	SALARY		361,959,909
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,523,125**
210202	**SOCIAL CONTRIBUTIONS**		**50,523,125**
21020201	NHIS		16,841,042
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,682,083
22	**OTHER RECURRENT COSTS**		**61,228,585**
2202	**OVERHEAD COST**		**59,728,585**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**4,400,000**
22020201	ELECTRICITY CHARGES		3,500,000
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,150,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		1,500,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**6,500,000**
22020601	SECURITY CHARGES		3,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,500,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**800,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**7,978,585**
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		228,585
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		750,000
22021010	DIRECT TEACHING & LABORATORY COST		2,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**1,500,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**1,500,000**
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		1,500,000
23	**CAPITAL EXPENDITURE**		**13,492,612,250**
2302	**CONSTRUCTION / PROVISION**		**13,492,612,250**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,492,612,250**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,492,612,250
	TOTAL PERSONNEL		**412,483,034**
	TOTAL OVERHEAD		**61,228,585**
	TOTAL RECURRENT		**473,711,619**
	TOTAL CAPITAL		**13,492,612,250**
	TOTAL ALLOCATION		**13,966,323,869**
0517018024	**NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189242	CONSTRUCTION/PROVISION OF OFFICES STORY BUILDING FOR SCHOOL OF MANAGEMENT STUDIES	NEW	65,000,000
ERGP23189260	CONSTRUCTION/PROVISION OF 250 CAPACITY LECTURE HALL, FOUR OFFICES AND SIX TOILETS	NEW	35,000,000
ERGP23189275	CONSTRUCTION/PROVISION OF BUNGALOW FOR ENGINEERING DESIGN STUDIO	NEW	35,000,000
ERGP23189279	CONSTRUCTION/PROVISION OF BUNGALOW FOR LECTURE/CLASSROOMS AND OFFICES	NEW	30,000,000
ERGP23189282	CONSTRUCTION/PROVISION OF PERIMETER FENCING OF 1.7X 1.7 KMS AT PERMANENT SITE PHASE 2	NEW	50,000,000
ERGP23189289	CONSTRUCTION/PROVISION OF BUNGALOW FOR LECTURE/CLASSROOMS	NEW	57,611,270
ERGP23194745	CONSTRUCTION/ PROVISION OF BLOCK MAKING INDUSTRY EQUIPMENT	NEW	0
ERGP23194746	PURCHASE OF EARTH MOVING EQUIPMENT(FOLKLIFT, PAYLOADER AND TIPPER)	NEW	0
ERGP23194747	CONSTRUCTION/ PROVISION OF SPORT COMPLEX	NEW	0
ERGP23194748	PROVISION/PURCHASE OF MOTOR VEHICLES	NEW	0
ERGP23194750	CONSTRUCTION/PROVISION OF CBT LIBRARY BUILDING/COMPUTERS	NEW	0
ERGP23194751	CONSTRUCTION/PROVISION OF SCIENCE LABORATORY TECHNOLOGY BUILDING	NEW	0
ERGP202301392	SUPPLY OF MOTORCYCLES TO YOUTH IN IWO, EGBEDORE AND AYEDAADE LGAs, OSUN STATE	NEW	100,000,000
ERGP202301393	CAPACITY BUILDING AND ENTRENEURSHIP DEVELOPMENT FOR FULANI SETTLERS, OSUN STATE	NEW	100,000,000
ERGP202301005	CONSTRUCTION OF YAHE-UKELLE ROAD, YALA LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP202301006	RURA EECTRIFICATION OF SELECTED COMMUNITIES WITH SOLAR STREET LIGHTS IN YALA LGA, CROSS RIVER STATE	NEW	300,000,000
ERGP202302634	INTERNAL ROAD AND DRAINAGE CONSTRUCTION IN ABATI BARRACKS	NEW	250,000,000
ERGP202302635	CONSTRUCTION AND EQUIPPING OF HALL IN ABATI MILITARY BARRACKS	NEW	700,000,000
ERGP202302642	CONSTRUCTION OF ALARO -IRAYE - LASU ACCESS ROAD AND DRAINAGE, EPE	ONGOING	250,000,000
ERGP202302643	COMPLETION OF IMOKUN - BELLO ROAD	ONGOING	250,000,000
ERGP202302645	CONSTRUCTION OF ROAD IN FALILAT LAWAL STREET, LAGBADE AREA	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302913	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN EDO	NEW	500,000,000
ERGP202342913	CONSTRUCTION OF YAHE-EBO-WANIHEM ROAD	NEW	250,000,000
ERGP202302920	CONSTRUCTION BOREHOLE WITH GENERATOR IN SELECTED VILLAGES IN AKOKO-EDO L.G.A, EDO STATE	NEW	120,000,000
ERGP202302925	CONSTRUCTION OF DRAINS AND CULVERT ALONG THE MUSEUM ROAD OJAH IN AKOKO-EDO L.G.A	NEW	50,000,000
ERGP202302928	PROVISION OF SOLAR STREET LIGHTS IN SUMBU AND OTHER SELECTED COMMUNITIES IN TARABA STATE	NEW	15,000,000
ERGP202302932	SUPPLY OF SCHOOL UNIFORMS IN IDAH KOGI STATE FED CONSTITUENCY	NEW	20,000,000
ERGP202302935	SOLAR WATER BOREHOLE IN JESSE AND OGHARA IN ETHIOPE FEDERAL CONCTITUENCY	NEW	15,000,000
ERGP202303492	GRADING AND ASPHALTING OF SELECTED COMMUNITY ACCESS ROAD IN IGOGORO	NEW	200,000,000
ERGP202303767	CONSTRUVTION OF MINI STADIUM IN SOKEBOLOU AND TORUGBENE COMMUNITIES IN BURUTU LGA, DELTA STATE	NEW	300,000,000
ERGP202303768	RENOVATION AND EQUIPPING OF HEALTH CENTRES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP202303643	CONSTRUCTION OF 1KM ROAD AT OKOROETE TOWN EASTERN OBOLO LGA AKWA IBOM STATE	NEW	100,000,000
ERGP202303657	CONSTRUCTION OF 1KM ROAD WITH SIDE DRAINS (ASPHALTING) IN OTOIKHIMIN, UGGOHA, ESAN NORTH EAST/ESAN SOUTH EAST FEDERAL CONSTITUENCY EDO STATE	NEW	100,000,000
ERGP202303678	PROVISION OF TRANSFORMERS AT WURO MUSA AND OTHER SELECTED COMMUNITIES IN TARABA STATE	NEW	50,000,000
ERGP202303696	BUILDING OF POLICE BARRACK IN AGBOR(200M), ABAVO (200M), IGBODO (200M) IN IKA SOUTH LGA DELTA STATE	NEW	600,000,000
ERGP20234696	ONGOING CONTRUCTION OF ROAD IN IBIL	ONGOING	500,000,000
ERGP202302038	EROSION CONTROL AT HOSPITAL ROAD, ILASA EKITI IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202301146	CONSTRUCTION OF HIGH INTENSIVE ICENT SOLAR POWERED STREET LIGHTS IN NYUWAR, JESSU, HEME, MONA, LOJAH, KWARGE, BAMBAM, MAITUNKU, LOBEKWANG, JALINGO, YELWA, CHAM, TIKSIR, DADIYA MATERNITY, LOBWARE HILLS, KAFIN BAWA, BALANGA SOUTH OF BALANGA LGA, GOMBE STATE.	NEW	150,000,000
ERGP202302012	PROVISION AND CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN OWAN EAST AND ETSAKO EAST LGA, EDO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302013	PROVISION/REPAIRS OF FAULTY INTEGRATED SOLAR STREET IGHTS IN SELECTED 6 LGAs IN EDO NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202303983	COMPLETION OF NASARAWA EGGON YOUTH CENTRE NASARAWA EGGON LGA IN AKWANGA/ NASARAWA EGGON/WAMBA FEDERAL CONTITUENCY NASARAWA STATE	ONGOING	50,000,000
ERGP202304009	TRAINING AND EMPOWERMENT OF SELECTED YOUTH AND WOMEN ON VARIOUS SKILLS IN IDAH/IBAJI/ IGALAMELA/ ODOLU FEDERAL CONSTTUENCY KOGI STATE	NEW	100,000,000
ERGP202301800	TRAINING OF YOUTH ON ICT	ONGOING	50,000,000
ERGP202302465	SUPPLY AND TRAINING OF OF YOUTHS IN SOLAR STREET LIGHT IN BALI, GASSOL LGA, TARABA CENTRAL IN TARABA STATE	NEW	100,000,000
ERGP202301766	CONSTRUCTION OF INTERNAL ROADS IN GADA MAYO BAMABAM BALANGA LGA GOMBE	ONGOING	75,000,000
ERGP202301782	YOUTH ENTREPRENURAL TRAINING FOR WOMEN IN BALI AND GASSOL IN TARABA CENTRAL	ONGOING	40,000,000
ERGP202301504	CONSTRUCTION OF SOME PARTS OF ORHUA/IRUEKPEN ROAD, UHUMNWONDE LGA, EDO STATE	NEW	20,000,000
ERGP202304502	CONSTRUCTION AND REHABILITATION OF LINK ROADS IN ETHIOPE EAST/ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA STATE.	NEW	160,000,000
ERGP202304503	LEARNING AIDS AND RENOVATION OF CLASSROOMS IN ETHIOPE EAST/ETHIOPE WEST FEDERAL CONSTITUENCY, DELTA STATE.	NEW	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202304508	CONSTRUCTION OF SOLAR STREET LIGHT IN ILOGBO EREMI ROAD, OKO AFO BADAGRY, LAGOS	NEW	100,000,000
ERGP202304509	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN ILEH EKPOMA, EDO STATE.	NEW	100,000,000
ERGP202304531	VOCATIONAL TRAINING OF YOUTH AND WOMEN ON VARIOUS SKILLS IN IBAJI, IDAH, IGALAMELA/ODOLU FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP202304572	SUPPLY OF TRICYCLE PICKUP TO YOUTHS OF UGBO AND MAHIN ILAJE LGA OF ONDO STATE	NEW	100,000,000
ERGP202304573	TRAINING AND CAPACITY BUILDING IN AGRICULTURAL VALUE CHAIN FOR YOUTH AND WOMEN IN ILAJE LGA, ONDO STATE	NEW	100,000,000
ERGP202304575	PROVISION AND INSTALLATION OF LITHIUM SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN OWAN FEDERAL CONSTITUENCY, EDO STATE.	NEW	100,000,000
ERGP202304576	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED SCHOOLS IN OWAN LGA, EDO STATE.	NEW	100,000,000
ERGP202304586	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN MINJIBIR/ UNGOGO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	200,000,000
ERGP202304594	CONSTRUCTION OF RENEWABLE OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES WITHIN KABO LOCAL GOVT, KANO STATE	NEW	100,000,000
ERGP202304634	COMPLETION OF ONGOING ROAD CONSTRUCTION AT DAMAGAZA COMMUNITY IN AMAC/BWARI FED. CONST. FCT, ABUJA	ONGOING	100,000,000
ERGP202304654	DIGITAL TRAINING FOR SELECTED SCIENCE TEACHERS IN RURAL AREAS OF GUNS IN LAGOS STATE	NEW	100,000,000
ERGP202304701	PROVISION OF 3 IN 1 SOLAR STREET LIGHT IN YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	100,000,000
ERGP202304713	CONSTRUCTION OF RIBAH ULTRA-MODERN MARKET (PHASE 1)	NEW	200,000,000
ERGP202300730	COMPLETION OF 2-IN-1 CLASSROOM IN EWU GRAMMAR SCHOOL AND CONSTRUCTION OF 1 BLOCK OF CLASSROOMS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	40,000,000
ERGP202303097	ONGOING CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT FOR COMMUNITIES I N ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	ONGOING	40,000,000
ERGP202301786	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS OF OYO CENTRAL, KUMPAYI/ ABAOKU COMMUNITY	ONGOING	50,000,000
ERGP202304441	PROVISION AND INSTALLATIONS OF INTEGRATED SOLAR STREETLIGHT IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202304461	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AJEROMI/IFELODUN LOCAL GOVERNMENT, LAGOS STATE	NEW	100,000,000
ERGP202304473	PROVISION OF CASSAVA STEMS TO FARMERS AND DISTRIBUTION OF STARTER PACKS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY ONDO STATE	NEW	100,000,000
ERGP202300662	CONSTRUCTION OF CULVERTS IN ZURU FEDERAL CONSTITUENCY	NEW	60,000,000
ERGP202302211	PROCUREMENT OF MOTOR VEHICLES FOR YOUTH EMPOWERMENT IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202302404	PROVISION AND INSTALLATION OF 3 IN ONE SOLAR STREET LIGHT IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202300656	CONSTRUCTION AND INSTALLATION OF HIGH ICENT STANDARD SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN BURUTU LGA	NEW	200,000,000
ERGP202301734	SUPPLY OF 3 IN 1 SOLAR POWERED STREET LIGHT IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	75,000,000
ERGP202301735	EMPOWEREMENT OF WOMEN AND YOUTH IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	75,000,000
ERGP202301740	PROVISION OF EDUCATIONA MATERIALS AND TRAINING OF STUDENTS IN SCIENCE TECHNICAL EDUCATION, MATHEMATIC IN OSHODI , ISOLO FEDRAL CONSTITUENCY 1, LAGOS STATE	ONGOING	25,000,000
ERGP202301111	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN NGUROJE, SARDAUNA LGA, TARABA CENTRAL SENATORIAL, TARABA STATE	NEW	200,000,000
ERGP202301286	CONSTRUCTION OF ROAD WITH DRAINAGE AT EKO-INE ILE, EDO STATE	NEW	200,000,000
ERGP202301315	SUPPLY AND INSTALLATION OF HIGHLY INTEGRATED 3 IN 1 SOLAR STREETLIGHT IN SELECTED AREAS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	180,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301316	CONSTRUCTION OF HAND PUMP BOREHOLES IN SOME AREAS IN KANO SOUTH SENATORIAL DISTRICT, KANO STATE	NEW	20,000,000
ERGP202301350	CONSTRUCTION OF 1KM FARM ROAD IN UMUEZE IBUSA, OSHIMILI LGA, DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP202301351	RENOVATION AND FURNISHING OF SELECTED SCHOOLS IN DELTA NORTH SENATORIAL DISTRICT, DELTA STATE	NEW	100,000,000
ERGP202301386	CONSTRUCTION AND INSTALLATION OF ALL -IN -ONE SOLAR STREET LIGHT FOR SELECTED COMMUNITIES IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000
ERGP202301464	CONSTRUCTION OF MINI STATDIUM IN EKO-INE ILE EDO STATE,	NEW	200,000,000
ERGP202301480	SUPPLY AND INSTALLATION OF 3-K INTEGRATED SOLAR STREET LIGHTS IN SELECTED COMMUNITIES, TARABA CENTRAL SENATORIAL DISTRICT, TARABA STATE	NEW	50,000,000
ERGP202301265	CONSTRUCTION OF ICT CENTRE, EQUIPPING, EQUIPPING, SECURITY POST, FENCING, INVERTER & GENERATOR AT GWADABAWA LGA, SOKOTO STATE	NEW	150,000,000
ERGP202301266	SUPPLY OF 4NOS. 40KVA MAIKANO GENERATOR TO SOME SELECTED PLACES IN SOKOTO STATE.	NEW	50,000,000
ERGP202301267	CONSTRUCTION OF ICT CENTRES, EQUIPPING, SECURITY POST, FENCING INVERTER & GENERATOR HOUSE AT GWADABAWA LGA, SOKOTO STATE	NEW	150,000,000
ERGP202301268	CONSTRUCTION OF ICT CENTRES, EQUIPPING, SECURITY POST, FENCING INVERTER & GENERATOR HOUSE AT SABON BIRNIN LGA, SOKOTO STATE	NEW	150,000,000
ERGP202341268	REHABILITATION FOTWONSHIP ROADS IN IGOLI, OGOJA	NEW	250,000,000
ERGP202341269	RURAL ELECTRIFICATION OF IBIL COMMUNITY	NEW	250,000,000
ERGP202303970	SKILL ACQUISTION AND VOCATIONAL TRAINING OF YOUTHS AND WOMEN IN ILEH, EKO-INE, EDO STATE	NEW	100,000,000
ERGP202304024	INSTALLATION OF ICENT SOLAR STREET LIGHTS IN GENU, WARARI AND SHAMBO IN MAGAMA/RIJAAU FEDERAL CONSTITUENCY OF NIGER STATE	NEW	100,000,000
ERGP202304054	SOLAR LIGHTENING OF SELECTED RURAL TOWNS IN BAUCHI STATE.	NEW	100,000,000
ERGP202304060	PROCUREMENT OF HOME GRINDING MACHINES FOR WOMEN EMPOWERMENT IN KATAGUM, BAUCHI STATE	NEW	40,000,000
ERGP202304065	SUPPLY OF 3-SEATER BENCH FOR PRIMARY SCHOOL PUPILS TO SELECTED PRIMARY SCHOOLS IN GAMAWA. FED. CONST. BAUCHI STATE	NEW	40,000,000
ERGP202304066	SOCIO-ECONOMIC EMPOWERMENT TO THE YOUTH OF GAMAWA. FED. CONST. BAUCHI STATE	NEW	40,000,000
ERGP202304339	SUPPLY OF FERTILIZERS AND CHEMICALS TO COOPERATIVE FARMERS IN OGOJA/ YALA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304340	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON MECHANISED FARMINGS IN OGOJA/YALA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304342	PROVISION OF SOLAR STREET LIGHTS IN CALABAR SOUTH/BAKASSI/AKPABUYO FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	80,000,000
ERGP202304343	PROVISION OF SOLAR STREET LIGHTS IN LUSANGHA JI INAH UGEP - MKPANI ROAD, YAKURR LGA CROSS RIVER STATE.	NEW	20,000,000
ERGP202304347	SUPPLY OF MOTORCYCLES TO YOUTHS IN OKPE/SAPELE/UVWIE FEDERAL CONSTITUENCY DELTA STATE	NEW	60,000,000
ERGP202304348	ENTREPRENEURSHIP TRAINING FOR YOUTHS IN OKPE/ SAPELE/UVWIE FEDERAL CONSTITUENCY OF DELTA STATE	NEW	40,000,000
ERGP202304349	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN SELECTED RIVERINE COMMUNITIES OF BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP202304350	3 IN 1 SOLAR STREET LIGHT IN ETHIOPE EAST AND WEST FEDERAL CONSTITUENCY, DELTA STATE	NEW	30,000,000
ERGP202304351	ENTREPRENEURAL TRAINING FOR YOUTHS, WOMEN INCLUDING PEOPLE WITH DISABILITY IN ETHIOPE EAST AND WEST FEDERAL CONSTITUENCY, DELTA STATE.	NEW	70,000,000
ERGP202304360	CONSTRUCTION OF CULVERT AND DRAINAGE AROUND THE MOSQUE AREA IN UZEBBA, OWAN WEST LGA, EDO STATE	NEW	20,000,000
ERGP202304362	CONSTRUCTION OF MOTORIZED BOREHOLE WITH GENERATOR HOUSE & 30KVA GENERATOR FOR IRUEKPEN COMMUNITY ESAN WEST, ESAN CENTRAL & IGUEBEN FEDERAL CONSTITUENCY EDO STATE	NEW	70,000,000

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ERGP202304365	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ITE, VINCENT CAMP, OLUMOYE, AIFESOBA, OKHA COMMUNITIES IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	70,000,000
ERGP202304366	SUPPLY AND INSTALLATION OF TRANSFORMER IN EVBONEKA COMMUNITY, ISIUWA WARD, OVIA NORTH EAST LGA, OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	30,000,000
ERGP202304367	CONSTRUCTION OF SIDE DRAINS AND ASPHALTING OF UKPOKE ROAD-INEMEN, UGBOHA, ESAN SOUTH EAST LGA, EDO STATE	ONGOING	100,000,000
ERGP202304373	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT FOR COMMUNITIES IN ETCHE/ OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	ONGOING	100,000,000
ERGP202304129	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR ARABIC SCHOOL'S AT AUYO/ HADEJIA/KAFIN HAUSA, FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202304205	TRAINING AND EMPOWEEMENT OF WOMEN FOR SELF RELIANCE IN KARAYE/ROGO FEDERAL CONSTITUENCY OF KANO STATE	NEW	100,000,000
ERGP202304211	CONSTRUCTION OF RURAL ROADS SURFACE DRESSING IN KIRU/BEBEJI FEDERA; CONSTITUENCY, KANO STATE	NEW	55,000,000
ERGP202304236	CONSTRUCTION OF SEVEN NUMBERS (7NOS) MOTORIZE BOREHOLES IN SELECTED AREAS OF AREWA/DANDI FED. CONSTITUENCY OF KEBBI STATE	NEW	100,000,000
ERGP202304237	CONSTRUCTION OF RIBAH ULTRA MODERN MARKET (PHASE2)	NEW	100,000,000
ERGP202304238	SUPPLY OF TOYOTA HILUX AND MOTORCYCLES TO LOCAL GOVERNMENT SECURITY, AUGIE/ARGUNGU FEDERAL CONSTITUENCY, KEBBI STATE	NEW	100,000,000
ERGP202303148	SUPPLY AND INSTALLATION OF 3 IN I SOLAR STREET LIGHT AT IGP MUHAMMAD ABUBAKAR ADAMU HOUSING ESTATE BAMPAI, POLICE BARRACK ST LOUISE AXIS, KANO STATE	ONGOING	30,000,000
ERGP202303454	TRAINING OF YOUTHS AND WOMEN IN VARIOUS SKILLS IN YAKUR CROSS RIVER STATE	ONGOING	10,000,000
ERGP202303455	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS FOR INNER STREETS IN SELECTED COMMUNITIES IN LAGOS	ONGOING	150,000,000
ERGP202303456	CONSTRUCTION OF ROAD ALONG WILSON IYOHA STREET, OJODU, LAGOS	ONGOING	150,000,980
ERGP202303457	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN UGEP CROSS RIVER STATE	ONGOING	10,000,000
ERGP202303092	PROVISION OFEMPOYMENT ITEMS TO ARTISANS IN MUSHIN AREA CONSTITUENCY	ONGOING	50,000,000
ERGP202300981	PROVISION OF 60WATTS ALL- IN- ONE SOLAR STREET LIGHT AT STRATEGIC LOCATIONS IN UROMI, ESAN NE/SE FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	20,000,000
ERGP202303094	INSTALLATION OF SOLAR STREET LIGHT (80 WATYTS INCENT) IN SELECTED COMMUNITIES IN IFELODUN, ALAKOTO, MBA OREGE IN AJEROMI/ IFELODUN LOCAL GOVERNMENT, LAGOS	ONGOING	50,000,000
ERGP202303098	EROSION CONTROL WORK/REHABILITATION OF BUHARI PAVILION AND EMIR'S PALACE SHONGA, EDU LGA, KWARA STATE	ONGOING	25,000,000
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,385,503,695**
21	**PERSONNEL COST**		**924,253,742**
2101	**SALARY**		**802,527,475**
210101	**SALARIES AND WAGES**		**802,527,475**
21010101	SALARY		802,527,475
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**121,726,267**
210201	**ALLOWANCES**		**3,008,204**
21020111	REGULAR ALLOWANCES		3,008,204
210202	**SOCIAL CONTRIBUTIONS**		**118,718,063**
21020201	NHIS		39,572,688
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		79,145,375
22	**OTHER RECURRENT COSTS**		**106,517,691**
2202	**OVERHEAD COST**		**106,517,691**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,850,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,350,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**3,300,000**
22020201	ELECTRICITY CHARGES		700,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**1,500,000**
22020601	SECURITY CHARGES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020703	LEGAL SERVICES		500,000
22020706	SURVEYING SERVICES		300,000
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,800,000**
22020902	INSURANCE PREMIUM		7,800,000
220210	**MISCELLANEOUS**		**29,067,691**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		9,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		467,691
23	**CAPITAL EXPENDITURE**		**354,732,262**
2301	**FIXED ASSETS PURCHASED**		**85,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		35,000,000
2302	**CONSTRUCTION / PROVISION**		**269,732,262**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**269,732,262**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		49,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		190,732,262
	TOTAL PERSONNEL		**924,253,742**
	TOTAL OVERHEAD		**106,517,691**
	TOTAL RECURRENT		**1,030,771,433**
	TOTAL CAPITAL		**354,732,262**
	TOTAL ALLOCATION		**1,385,503,695**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517018025	**FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23194533	PROCUREMENT OF EQUIPMENT,FURNITURE, TEACHING AIDS, TOOLS FOR WORKSHOPS, STUDIOS & LABORATORIES FOR SCHOOL OF ENGINEERING & AGRIC. TECHNOLOGY & SCIENCE LABORATORY TECHONOLOGY	NEW	35,000,000
ERGP23194538	PROCUREMENT OF UTILILTY VEHICLE	NEW	50,000,000
ERGP25194539	PROCUREMENT OF 5 HOSPITAL BED, 5 SIDE LOCKERS, 2 STUP 5 TROLLEYS AND LABORATORY EQUIPMENT	NEW	49,000,000
ERGP26194534	CONSTRUCTION OF 1 BASKETBALL AND 2 LAWN TENNIS HAND COURT	NEW	30,000,000
ERGP27194535	CONSTRUCTION OF THE FOUNDATION, BLOCKWALL, ROOFING, PLASTERING, FLOOR TILES, PAINTING AND EXTERNAL WORKS FOR SCHOOL OF INDUSTRIAL AND APPLIED SCIENCES	NEW	140,732,262
ERGP27194537	CONSTRUCTION OF 500M OF BLOCKWALL FENCE	NEW	50,000,000
0517018026	**FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,262,065,914**
21	**PERSONNEL COST**		**699,387,892**
2101	**SALARY**		**608,939,957**
210101	**SALARIES AND WAGES**		**608,939,957**
21010101	SALARY		608,939,957
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**90,447,935**
210201	**ALLOWANCES**		**768,000**
21020111	REGULAR ALLOWANCES		768,000
210202	**SOCIAL CONTRIBUTIONS**		**89,679,935**
21020201	NHIS		29,893,312
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,786,623
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,062,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,050,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,012,500
220202	**UTILITIES - GENERAL**		**7,224,855**
22020201	ELECTRICITY CHARGES		2,166,555
22020202	TELEPHONE CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		1,202,900
22020204	SATELLITE BROADCASTING ACCESS CHARGES		255,400
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,170,270**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,043,300
22020302	BOOKS		184,420
22020303	NEWSPAPERS		130,000
22020304	MAGAZINES & PERIODICALS		96,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,030,450
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		1,017,800
22020309	UNIFORMS & OTHER CLOTHING		276,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,020,200
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,460,700
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		3,810,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,054,740**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,210,000
22020402	MAINTENANCE OF OFFICE FURNITURE		415,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,524,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		645,910
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,854,000
22020406	OTHER MAINTENANCE SERVICES		2,300,010
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,105,420
220205	**TRAINING - GENERAL**		**1,150,000**
22020501	LOCAL TRAINING		1,150,000
220206	**OTHER SERVICES - GENERAL**		**36,510,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		14,400,000
22020603	OFFICE RENT		9,010,000
22020606	CLEANING AND FUMIGATION SERVICES		13,100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,981,016**
22020701	FINANCIAL CONSULTING		2,960,800
22020702	INFORMATION TECHNOLOGY CONSULTING		1,025,000
22020703	LEGAL SERVICES		456,900
22020705	ARCHITECTURAL SERVICES		1,245,300
22020706	SURVEYING SERVICES		1,293,016
220208	**FUEL & LUBRICANTS - GENERAL**		**4,824,405**
22020801	MOTOR VEHICLE FUEL COST		2,315,900
22020803	PLANT / GENERATOR FUEL COST		2,508,505
220209	**FINANCIAL CHARGES - GENERAL**		**4,155,100**
22020901	BANK CHARGES (OTHER THAN INTEREST)		55,100
22020902	INSURANCE PREMIUM		4,100,000
220210	**MISCELLANEOUS**		**43,643,650**
22021001	REFRESHMENT & MEALS		6,100,760
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,400
22021003	PUBLICITY & ADVERTISEMENTS		2,805,620
22021004	MEDICAL EXPENSES		885,580
22021006	POSTAGES & COURIER SERVICES		133,890
22021007	WELFARE PACKAGES		1,090,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,250,000
22021009	SPORTING ACTIVITIES		1,235,500
22021010	DIRECT TEACHING & LABORATORY COST		11,040,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,100,400
23	**CAPITAL EXPENDITURE**		**402,901,486**
2301	**FIXED ASSETS PURCHASED**		**402,901,486**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**402,901,486**
23010105	PURCHASE OF MOTOR VEHICLES		84,995,262
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		207,881,707
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		110,024,517
	TOTAL PERSONNEL		**699,387,892**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**859,164,428**
	TOTAL CAPITAL		**402,901,486**
	TOTAL ALLOCATION		**1,262,065,914**
0517018026	**FEDERAL POLYTECHNIC DAURA, DAURA, KATSINA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23194446	PURCHASE OF LABORATORY AND WORKSHOP EQUIPMENT FOR ACCREDITATION	NEW	135,123,110
ERGP23194447	PURCHASE OF OFFICE EQUIPMENT	NEW	72,758,597
ERGP23194448	PURCHASE OF LIBRARY EQUIPMENT AND MATERIALS	NEW	77,017,162
ERGP23194449	PURCHASE OF LIBRARY BOOKS	NEW	33,007,355
ERGP30194445	PURCHASE OF VEHICLES	NEW	84,995,262
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,538,795,813**
21	**PERSONNEL COST**		**874,783,336**
2101	**SALARY**		**761,036,820**
210101	**SALARIES AND WAGES**		**761,036,820**
21010101	SALARY		761,036,820
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**113,746,516**
210201	**ALLOWANCES**		**1,252,051**
21020111	REGULAR ALLOWANCES		1,252,051
210202	**SOCIAL CONTRIBUTIONS**		**112,494,465**
21020201	NHIS		37,498,155
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,996,310
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,689,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,344,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,344,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	**UTILITIES - GENERAL**		**5,547,850**
22020201	ELECTRICITY CHARGES		537,800
22020202	TELEPHONE CHARGES		756,300
22020203	INTERNET ACCESS CHARGES		1,581,500
22020204	SATELLITE BROADCASTING ACCESS CHARGES		756,300
22020205	WATER RATES		268,900
22020209	INTERACTIVE LEARNING NETWORK (ILN)		647,050
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**33,888,985**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,588,200
22020302	BOOKS		512,600
22020303	NEWSPAPERS		378,150
22020304	MAGAZINES & PERIODICALS		302,520
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,537,800
22020306	PRINTING OF SECURITY DOCUMENTS		5,200,000
22020307	DRUGS & MEDICAL SUPPLIES		1,563,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		415,965
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		756,300
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		1,134,450
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,375,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,025,200
22020402	MAINTENANCE OF OFFICE FURNITURE		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,781,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,268,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,700,000
22020406	OTHER MAINTENANCE SERVICES		4,500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		200,000
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		200,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	**TRAINING - GENERAL**		**2,200,000**
22020501	LOCAL TRAINING		2,200,000
220206	**OTHER SERVICES - GENERAL**		**12,812,600**
22020601	SECURITY CHARGES		5,200,000
22020602	LAND USE CHARGES		200,000
22020603	OFFICE RENT		512,600
22020606	CLEANING AND FUMIGATION SERVICES		6,900,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,960,101**
22020701	FINANCIAL CONSULTING		5,699,801
22020702	INFORMATION TECHNOLOGY CONSULTING		1,222,699
22020703	LEGAL SERVICES		1,456,101
22020704	ENGINEERING SERVICES		500,000
22020705	ARCHITECTURAL SERVICES		1,081,500
22020706	SURVEYING SERVICES		500,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,831,900**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		4,075,600
22020806	COOKING GAS/FUEL COST		756,300
220209	**FINANCIAL CHARGES - GENERAL**		**4,550,400**
22020901	BANK CHARGES (OTHER THAN INTEREST)		256,300
22020902	INSURANCE PREMIUM		4,294,100
220210	**MISCELLANEOUS**		**33,920,100**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		3,281,500
22021002	HONORARIUM & SITTING ALLOWANCE		10,300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,781,500
22021004	MEDICAL EXPENSES		1,512,600
22021006	POSTAGES & COURIER SERVICES		1,512,600
22021007	WELFARE PACKAGES		4,294,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,512,600
22021009	SPORTING ACTIVITIES		3,025,200
22021010	DIRECT TEACHING & LABORATORY COST		4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,200,000
23	**CAPITAL EXPENDITURE**		**504,235,941**
2301	**FIXED ASSETS PURCHASED**		**95,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**95,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		55,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**409,235,941**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**409,235,941**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		35,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		374,235,941
	TOTAL PERSONNEL		**874,783,336**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**1,034,559,872**
	TOTAL CAPITAL		**504,235,941**
	TOTAL ALLOCATION		**1,538,795,813**
0517018027	**FEDERAL POLYTECHNIC KALTUNGO, KALTUNGO, GOMBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23156286	PURCHASE OF LABORATORIES AND WORKSHOP EQUIPTMENT	ONGOING	55,000,000
ERGP23156293	PROVISION OF OFFICE AND CLASSROOM EQUIPMENT AND FURNITURE	ONGOING	20,000,000
ERGP23156296	LIBRARY EQUIPMENT AND BOOKS	ONGOING	20,000,000
ERGP23156321	FENCING AND CONSTRUCTION OF GATE HOUSE AT PERMANENT SITE (PHASE 1)	ONGOING	40,000,000
ERGP23156332	CONSTRUCTION OF 4 CLASS ROOM BLOCK WITH OFFICES	ONGOING	70,000,000
ERGP23189843	SKILLS ACQUISITION CENTER (PHASE 1)	NEW	24,235,941
ERGP23189844	CONSTRUCTION OF 1 BLOCK OF STUDENT HOSTELTEL	NEW	30,000,000
ERGP23189845	PROCUMENT OF SPORT CENTER	NEW	110,000,000
ERGP25156276	REMODELLING OF CLASS ROOM TO SICK BAY	ONGOING	35,000,000
ERGP202304083	REHABILITATION OF SELECTED TRADITIONAL PALACES IN KALTUNGO/SHONGOM, FED. CONST. GOMBE STATE	NEW	100,000,000
0517018028	**FEDERAL POLYTECHNIC AYEDE, OYO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,268,551,723**
21	**PERSONNEL COST**		**537,046,563**
2101	**SALARY**		**465,655,809**
210101	**SALARIES AND WAGES**		**465,655,809**
21010101	SALARY		465,655,809
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,390,754**
210201	**ALLOWANCES**		**3,203,441**
21020111	REGULAR ALLOWANCES		3,203,441
210202	**SOCIAL CONTRIBUTIONS**		**68,187,313**
21020201	NHIS		22,729,104
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,458,209
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,500,000
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,800,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		5,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**34,000,000**
22020601	SECURITY CHARGES		26,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		8,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**40,976,536**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		20,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,976,536
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
23	**CAPITAL EXPENDITURE**		**571,728,624**
2301	**FIXED ASSETS PURCHASED**		**215,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**215,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**345,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**345,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		260,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**11,728,624**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,728,624**
23050102	COMPUTER SOFTWARE ACQUISITION		11,728,624
	TOTAL PERSONNEL		**537,046,563**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**696,823,099**
	TOTAL CAPITAL		**571,728,624**
	TOTAL ALLOCATION		**1,268,551,723**
0517018028	**FEDERAL POLYTECHNIC AYEDE, OYO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10167901	PROVISION OF ELECTRICAL EQUIPMENT FOR SUPPLY OF ELECTRICITY	ONGOING	50,000,000
ERGP19192916	CONSTRUCTION OF GENERAL TOILETS	NEW	5,000,000
ERGP23167890	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	30,000,000
ERGP23167892	PURCHASE OF UTILITY VEHICLES	ONGOING	100,000,000
ERGP23167896	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	45,000,000
ERGP23192781	COMPUTER AND OTHER OFFICE EQUIPMENTS	NEW	30,000,000
ERGP23192958	PROCUREMENT OF OFFICE, LABORATORY AND TEACHING EQUIPMENTS	NEW	40,000,000
ERGP27167887	CONSTRUCTION OF ADMINISTRATIVE BUILDING	ONGOING	75,000,000
ERGP28174466	PROVISION OF BOLEHOLE FOR WATER SUPPLY	ONGOING	5,000,000
ERGP30192953	CONSTRUCTION OF STUDENTS MULTI SKILLS CENTRE	NEW	20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30192961	PROCUREMENT OF COMPUTER SOFTWARES	NEW	11,728,624
ERGP202302487	PERIMETER FENCING	NEW	50,000,000
ERGP202302488	CONSTRUCTION OF MECHANICAL WORKSHOP	NEW	110,000,000
0517018029	**FEDERAL POLYTECHNIC, OHODO, ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,041,999,379**
21	**PERSONNEL COST**		**470,494,219**
2101	**SALARY**		**409,286,497**
210101	**SALARIES AND WAGES**		**409,286,497**
21010101	SALARY		409,286,497
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,207,722**
210201	**ALLOWANCES**		**1,475,806**
21020111	REGULAR ALLOWANCES		1,475,806
210202	**SOCIAL CONTRIBUTIONS**		**59,731,916**
21020201	NHIS		19,910,639
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,821,277
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	**UTILITIES - GENERAL**		**9,076,536**
22020201	ELECTRICITY CHARGES		7,476,536
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		800,000
22020205	WATER RATES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		7,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		7,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**18,500,000**
22020601	SECURITY CHARGES		10,000,000
22020604	RESIDENTIAL RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**32,800,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		8,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**102,728,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,728,624**
23010106	PURCHASE OF VANS		48,728,624
23010108	PURCHASE OF BUSES		54,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**309,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**309,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		309,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**470,494,219**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**630,270,755**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**1,041,999,379**
0517018029	**FEDERAL POLYTECHNIC, OHODO, ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192150	CONSTRUTION OF 2.5KM FENCING AT PERMANENT SITE	NEW	185,000,000
ERGP23193163	PURCHASE OF ONE UTILITY HILUX VAN	NEW	48,728,624
ERGP23193168	PURCHASE OF ONE COASTER BUS	NEW	54,000,000
ERGP23193172	CONSTRUCTION OF A TWO STOREY CLASSROOM BLOCK	NEW	124,000,000
0517018030	**FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,059,789,250**
21	**PERSONNEL COST**		**488,284,090**
2101	**SALARY**		**421,500,834**
210101	**SALARIES AND WAGES**		**421,500,834**
21010101	SALARY		421,500,834
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**66,783,256**
210201	**ALLOWANCES**		**5,219,190**
21020111	REGULAR ALLOWANCES		5,219,190
210202	**SOCIAL CONTRIBUTIONS**		**61,564,066**
21020201	NHIS		20,521,355
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,042,711
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**51,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**2,200,000**
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,100,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**44,000,000**
22020601	SECURITY CHARGES		24,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**600,000**
22020703	LEGAL SERVICES		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,200,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
220210	**MISCELLANEOUS**		**24,776,536**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		1,200,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,176,536
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**287,722,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**287,722,500**
23010105	PURCHASE OF MOTOR VEHICLES		287,722,500
2302	**CONSTRUCTION / PROVISION**		**124,006,124**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**124,006,124**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		124,006,124
	TOTAL PERSONNEL		**488,284,090**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**648,060,626**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**1,059,789,250**
0517018030	**FEDERAL POLYTECHNIC, SHENDAN, PLATEAU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193927	CONSTRUCTION OF LIBRARY/ FURNISHING	NEW	124,006,124
ERGP30193929	PROCUREMENT OF OPERATIONAL VEHICLES	NEW	287,722,500
0517018031	**FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,067,507,193**
21	**PERSONNEL COST**		**496,002,033**
2101	**SALARY**		**427,577,349**
210101	**SALARIES AND WAGES**		**427,577,349**
21010101	SALARY		427,577,349
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**68,424,684**
210201	**ALLOWANCES**		**5,949,140**
21020111	REGULAR ALLOWANCES		5,949,140
210202	**SOCIAL CONTRIBUTIONS**		**62,475,544**
21020201	NHIS		20,825,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,650,363
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,360,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,360,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**19,800,000**
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		6,000,000
22020604	RESIDENTIAL RENT		7,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		3,800,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,416,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,700,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,716,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,536**
22020901	BANK CHARGES (OTHER THAN INTEREST)		700,536
220210	**MISCELLANEOUS**		**55,500,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		25,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		13,000,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**105,728,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**105,728,624**
23010105	PURCHASE OF MOTOR VEHICLES		72,728,624
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,000,000
2302	**CONSTRUCTION / PROVISION**		**256,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**256,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		134,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		45,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		35,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		12,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
	TOTAL PERSONNEL		**496,002,033**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**655,778,569**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**1,067,507,193**
0517018031	**FEDERAL POLYTECHNIC, UGEP, CROSS RIVER STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10168854	PROCUREMENT OF 4NO SALOON CARS	ONGOING	72,728,624

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10168859	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	15,000,000
ERGP10168868	PROVISION OF ELECTRICITY	ONGOING	15,000,000
ERGP12168872	PROVISION OF PATHWAY AT THE MAIN SITE	ONGOING	12,000,000
ERGP23168856	PROCUREMENT OF LABORATORY/ TEACHING EQUIPMENT	ONGOING	18,000,000
ERGP23168875	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR COMPUTER SCIENCE DEPARTMENT	ONGOING	15,000,000
ERGP23168877	CONSTRUCTION OF CLASSROOMS, OFFICES AND LABORATORY FOR MATHS & STATISTICS DEPARTMENT	ONGOING	15,000,000
ERGP23168882	CONSTRUCTION OF ELECTRICAL/ELECTRONIC COMPLE	ONGOING	15,000,000
ERGP23168883	CONSTRUCTION OF COMPUTER ENGINEERING COMPLEX	ONGOING	10,000,000
ERGP27168840	CONSTRUCTION OF ADMINISTRATIVE BUILDING (CENTRAL)	ONGOING	44,000,000
ERGP27168844	CONSTRUCTION OF1000 CAPACITY MULTI-PURPOSE GENERAL HALL	ONGOING	20,000,000
ERGP27168846	CONSTRUCTION OF HEALTH/ MEDICAL CENTRE	ONGOING	45,000,000
ERGP27168850	CONSTRUCTION OF MAIN LIBRARY COMPLEX	ONGOING	35,000,000
ERGP27168866	REHABILITATION OF TEMPORARY SITE	ONGOING	50,000,000
ERGP28168869	PROVISION OF WATER RETICULATION	ONGOING	15,000,000
ERGP29168862	CONSTRUCTION OF ICT COMPLEX	ONGOING	15,000,000
0517018032	**FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,031,488,394**
21	**PERSONNEL COST**		**459,983,234**
2101	**SALARY**		**399,538,404**
210101	**SALARIES AND WAGES**		**399,538,404**
21010101	SALARY		399,538,404
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,444,830**
210201	**ALLOWANCES**		**2,175,128**
21020111	REGULAR ALLOWANCES		2,175,128
210202	**SOCIAL CONTRIBUTIONS**		**58,269,702**
21020201	NHIS		19,423,234
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,846,468
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,300,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
220202	**UTILITIES - GENERAL**		**1,050,000**
22020202	TELEPHONE CHARGES		1,050,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**23,332,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		950,000
22020303	NEWSPAPERS		832,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,191,036**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		3,591,036
220205	**TRAINING - GENERAL**		**3,000,000**
22020501	LOCAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**26,600,000**
22020601	SECURITY CHARGES		14,100,000
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		2,800,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
22020706	SURVEYING SERVICES		2,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,700,000**
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
22020806	COOKING GAS/FUEL COST		700,000
220210	**MISCELLANEOUS**		**29,103,500**
22021001	REFRESHMENT & MEALS		803,500
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,400,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**151,728,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**151,728,624**
23010105	PURCHASE OF MOTOR VEHICLES		51,728,624
23010119	PURCHASE OF POWER GENERATING SET		100,000,000
2302	**CONSTRUCTION / PROVISION**		**120,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**120,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	**REHABILITATION / REPAIRS**		**140,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		140,000,000
	TOTAL PERSONNEL		**459,983,234**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**619,759,770**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**1,031,488,394**
0517018032	**FEDERAL POLYTECHNIC, MONGUNO, BORNO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10194431	PURCHASE OF POWER GENERATING SET	NEW	100,000,000
ERGP23194434	PURCHASE OF MOTOR VEHICLES	NEW	51,728,624
ERGP27194432	RENOVATION & FURNISHING OF GUEST HOUSE & PRINCIPAL OFFICERS QUARTERS AT MONGUNO	NEW	140,000,000
ERGP27194433	CONSRUCTION OF LIASON OFFICE IN MAIDUGURI	NEW	120,000,000
0517018033	**FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,424,563,005**
21	**PERSONNEL COST**		**488,057,845**
2101	**SALARY**		**423,207,931**
210101	**SALARIES AND WAGES**		**423,207,931**
21010101	SALARY		423,207,931
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**64,849,914**
210201	**ALLOWANCES**		**3,029,783**
21020111	REGULAR ALLOWANCES		3,029,783
210202	**SOCIAL CONTRIBUTIONS**		**61,820,131**
21020201	NHIS		20,606,710
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,213,421
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,776,536**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,776,536
220202	**UTILITIES - GENERAL**		**9,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		5,000,000
22020604	RESIDENTIAL RENT		8,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		2,000,000
22020705	ARCHITECTURAL SERVICES		1,000,000
22020706	SURVEYING SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**30,000,000**
22021001	REFRESHMENT & MEALS		9,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	**CAPITAL EXPENDITURE**		**776,728,624**
2301	**FIXED ASSETS PURCHASED**		**325,994,589**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**325,994,589**
23010101	PURCHASE / ACQUISITION OF LAND		70,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		130,994,589
2302	**CONSTRUCTION / PROVISION**		**450,734,035**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**450,734,035**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		70,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		380,734,035
	TOTAL PERSONNEL		**488,057,845**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**647,834,381**
	TOTAL CAPITAL		**776,728,624**
	TOTAL ALLOCATION		**1,424,563,005**
0517018033	**FEDERAL POLYTECHNIC, WANNUNE, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10192687	PROVISION OF ELECTRICITY TO THE CAMPUS	NEW	70,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23192112	PROCUREMENT OF UTILITY VEHICLES	NEW	100,000,000
ERGP23192114	CONSTRUCTION OF SKILL ACQUISITION WORKSHOP	NEW	70,994,589
ERGP23192686	SURVEYING CONSULTANCY SERVICES	NEW	15,734,035
ERGP23192688	DEVELOPMENT OF MASTER PLAN FOR THE POLYTECHNIC	NEW	15,000,000
ERGP23192691	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	NEW	30,000,000
ERGP23192692	PURCHASE / ACQUISITION OF LAND	NEW	70,000,000
ERGP25192690	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	25,000,000
ERGP30192689	PURCHASE OF TEACHING AIDS / EQUIPMENT	NEW	15,000,000
ERGP202302369	CONSTRUCTION OF ROAD AND DRAINAGE SYSTEMS	NEW	100,000,000
ERGP202302370	PROVISION OF ELECTRICITY AND WATER SUPPLY	NEW	95,000,000
ERGP202302371	PURCHASE OF LABORATORY AND WORKSHOP EQUIPMENT	NEW	90,000,000
ERGP202302372	PROVISION OF OFFICE AND CLASS FURNITURE AND EQUIPMENT	NEW	80,000,000
0517018034	**FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,229,991,410**
21	**PERSONNEL COST**		**682,842,329**
2101	**SALARY**		**563,190,676**
210101	**SALARIES AND WAGES**		**563,190,676**
21010101	SALARY		563,190,676
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,651,653**
210201	**ALLOWANCES**		**36,743,555**
21020111	REGULAR ALLOWANCES		36,743,555
210202	**SOCIAL CONTRIBUTIONS**		**82,908,098**
21020201	NHIS		27,636,033
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,272,065
22	**OTHER RECURRENT COSTS**		**222,309,575**
2202	**OVERHEAD COST**		**222,309,575**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,280,038**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,556,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,034,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,412,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,276,847
220202	**UTILITIES - GENERAL**		**24,891,136**
22020202	TELEPHONE CHARGES		8,675,844
22020203	INTERNET ACCESS CHARGES		8,562,712
22020205	WATER RATES		695,689
22020206	SEWERAGE CHARGES		6,956,891
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,193,041**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,867,220
22020302	BOOKS		9,739,647
22020303	NEWSPAPERS		10,852,749
22020304	MAGAZINES & PERIODICALS		1,140,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,028,864
22020306	PRINTING OF SECURITY DOCUMENTS		703,946
22020307	DRUGS & MEDICAL SUPPLIES		1,163,996
22020309	UNIFORMS & OTHER CLOTHING		695,689
220204	**MAINTENANCE SERVICES - GENERAL**		**6,775,946**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,183,054
22020402	MAINTENANCE OF OFFICE FURNITURE		695,687
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,142,722
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,718
22020406	OTHER MAINTENANCE SERVICES		2,395,765
220205	**TRAINING - GENERAL**		**217,478**
22020501	LOCAL TRAINING		217,478
220206	**OTHER SERVICES - GENERAL**		**5,449,978**
22020601	SECURITY CHARGES		4,943,516
22020606	CLEANING AND FUMIGATION SERVICES		506,462
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,276,109**
22020703	LEGAL SERVICES		1,018,750
22020708	MEDICAL CONSULTING		4,257,359
220208	**FUEL & LUBRICANTS - GENERAL**		**17,559,759**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		5,871,621
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,956,896
22020803	PLANT / GENERATOR FUEL COST		4,731,242
220209	**FINANCIAL CHARGES - GENERAL**		**487,887**
22020901	BANK CHARGES (OTHER THAN INTEREST)		487,887
220210	**MISCELLANEOUS**		**71,178,203**
22021001	REFRESHMENT & MEALS		358,976
22021002	HONORARIUM & SITTING ALLOWANCE		219,838
22021003	PUBLICITY & ADVERTISEMENTS		267,406
22021004	MEDICAL EXPENSES		13,913,781
22021006	POSTAGES & COURIER SERVICES		695,689
22021007	WELFARE PACKAGES		6,469,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,878,867
22021009	SPORTING ACTIVITIES		2,782,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,312,706
22021029	MONITORING ACTIVITIES & FOLLOW UP		278,276
23	**CAPITAL EXPENDITURE**		**324,839,506**
2302	**CONSTRUCTION / PROVISION**		**324,839,506**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**324,839,506**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		324,839,506
	TOTAL PERSONNEL		**682,842,329**
	TOTAL OVERHEAD		**222,309,575**
	TOTAL RECURRENT		**905,151,904**
	TOTAL CAPITAL		**324,839,506**
	TOTAL ALLOCATION		**1,229,991,410**
0517018034	**FEDERAL POLYTECHNIC, OROGUN, DELTA STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195505	CONSTRUCTION OF STUDENT HOSTELS, ADMINISTRATIVE BLOCK, LECTURE HALLS, CLASSROOMS, PURCHASE OF OPERATIONAL VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES	NEW	324,839,506
0517018035	**FEDERAL POLYTECHNIC, KABO, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,229,991,412**
21	**PERSONNEL COST**		**682,842,329**
2101	**SALARY**		**563,190,676**
210101	**SALARIES AND WAGES**		**563,190,676**
21010101	SALARY		563,190,676
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,651,653**
210201	**ALLOWANCES**		**36,743,556**
21020111	REGULAR ALLOWANCES		36,743,556
210202	**SOCIAL CONTRIBUTIONS**		**82,908,097**
21020201	NHIS		27,636,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,272,065
22	**OTHER RECURRENT COSTS**		**222,309,577**
2202	**OVERHEAD COST**		**222,309,577**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,280,038**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,556,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,034,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,412,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,276,847
220202	**UTILITIES - GENERAL**		**24,891,136**
22020202	TELEPHONE CHARGES		8,675,844
22020203	INTERNET ACCESS CHARGES		8,562,712
22020205	WATER RATES		695,689
22020206	SEWERAGE CHARGES		6,956,891
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,193,041**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,867,220
22020302	BOOKS		9,739,647
22020303	NEWSPAPERS		10,852,749
22020304	MAGAZINES & PERIODICALS		1,140,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,028,864

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		703,946
22020307	DRUGS & MEDICAL SUPPLIES		1,163,996
22020309	UNIFORMS & OTHER CLOTHING		695,689
220204	**MAINTENANCE SERVICES - GENERAL**		**6,775,948**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,183,054
22020402	MAINTENANCE OF OFFICE FURNITURE		695,689
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,142,722
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,718
22020406	OTHER MAINTENANCE SERVICES		2,395,765
220205	**TRAINING - GENERAL**		**217,478**
22020501	LOCAL TRAINING		217,478
220206	**OTHER SERVICES - GENERAL**		**5,449,978**
22020601	SECURITY CHARGES		4,943,516
22020606	CLEANING AND FUMIGATION SERVICES		506,462
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,276,109**
22020703	LEGAL SERVICES		1,018,750
22020708	MEDICAL CONSULTING		4,257,359
220208	**FUEL & LUBRICANTS - GENERAL**		**17,559,759**
22020801	MOTOR VEHICLE FUEL COST		5,871,621
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,956,896
22020803	PLANT / GENERATOR FUEL COST		4,731,242
220209	**FINANCIAL CHARGES - GENERAL**		**487,887**
22020901	BANK CHARGES (OTHER THAN INTEREST)		487,887
220210	**MISCELLANEOUS**		**71,178,203**
22021001	REFRESHMENT & MEALS		358,976
22021002	HONORARIUM & SITTING ALLOWANCE		219,838
22021003	PUBLICITY & ADVERTISEMENTS		267,406
22021004	MEDICAL EXPENSES		13,913,781
22021006	POSTAGES & COURIER SERVICES		695,689
22021007	WELFARE PACKAGES		6,469,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,878,867
22021009	SPORTING ACTIVITIES		2,782,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,312,706
22021029	MONITORING ACTIVITIES & FOLLOW UP		278,276
23	**CAPITAL EXPENDITURE**		**2,324,839,506**
2301	**FIXED ASSETS PURCHASED**		**324,839,506**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**324,839,506**
23010105	PURCHASE OF MOTOR VEHICLES		195,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		129,839,506
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,000,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,000,000,000
	TOTAL PERSONNEL		**682,842,329**
	TOTAL OVERHEAD		**222,309,577**
	TOTAL RECURRENT		**905,151,906**
	TOTAL CAPITAL		**2,324,839,506**
	TOTAL ALLOCATION		**3,229,991,412**
0517018035	**FEDERAL POLYTECHNIC, KABO, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195501	PROVISION OF CLASSROOM FURNITURE	NEW	39,000,000
ERGP23195502	PROVISION OF OFFICE FURNITURE	NEW	52,000,000
ERGP23195503	PURCHASE OF OFFICE EQUIPMENT	NEW	38,839,506
ERGP30195504	PURCHASE OF OPERATIONAL VEHICLES	NEW	195,000,000
ERGP202302460	CONSTRUCTION OF LEFCTURE HALL AND OTHER BUILDINGS, FURNITURE, EQUIPMENT AND VEHICLES (LOT1,2,3,4,5&6)	NEW	2,000,000,000
0517018036	**FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,229,991,412**
21	**PERSONNEL COST**		**682,842,329**
2101	**SALARY**		**563,190,676**
210101	**SALARIES AND WAGES**		**563,190,676**
21010101	SALARY		563,190,676

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,651,653**
210201	**ALLOWANCES**		**36,743,556**
21020111	REGULAR ALLOWANCES		36,743,556
210202	**SOCIAL CONTRIBUTIONS**		**82,908,097**
21020201	NHIS		27,636,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,272,065
22	**OTHER RECURRENT COSTS**		**222,309,577**
2202	**OVERHEAD COST**		**222,309,577**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,280,038**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,556,622
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,034,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,412,209
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,276,847
220202	**UTILITIES - GENERAL**		**24,891,136**
22020202	TELEPHONE CHARGES		8,675,844
22020203	INTERNET ACCESS CHARGES		8,562,712
22020205	WATER RATES		695,689
22020206	SEWERAGE CHARGES		6,956,891
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,193,041**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,867,220
22020302	BOOKS		9,739,647
22020303	NEWSPAPERS		10,852,749
22020304	MAGAZINES & PERIODICALS		1,140,930
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,028,864
22020306	PRINTING OF SECURITY DOCUMENTS		703,946
22020307	DRUGS & MEDICAL SUPPLIES		1,163,996
22020309	UNIFORMS & OTHER CLOTHING		695,689
220204	**MAINTENANCE SERVICES - GENERAL**		**6,775,948**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,183,054
22020402	MAINTENANCE OF OFFICE FURNITURE		695,689
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,142,722
22020405	MAINTENANCE OF PLANTS/GENERATORS		358,718
22020406	OTHER MAINTENANCE SERVICES		2,395,765
220205	**TRAINING - GENERAL**		**217,478**
22020501	LOCAL TRAINING		217,478
220206	**OTHER SERVICES - GENERAL**		**5,449,978**
22020601	SECURITY CHARGES		4,943,516
22020606	CLEANING AND FUMIGATION SERVICES		506,462
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,276,109**
22020703	LEGAL SERVICES		1,018,750
22020708	MEDICAL CONSULTING		4,257,359
220208	**FUEL & LUBRICANTS - GENERAL**		**17,559,759**
22020801	MOTOR VEHICLE FUEL COST		5,871,621
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,956,896
22020803	PLANT / GENERATOR FUEL COST		4,731,242
220209	**FINANCIAL CHARGES - GENERAL**		**487,887**
22020901	BANK CHARGES (OTHER THAN INTEREST)		487,887
220210	**MISCELLANEOUS**		**71,178,203**
22021001	REFRESHMENT & MEALS		358,976
22021002	HONORARIUM & SITTING ALLOWANCE		219,838
22021003	PUBLICITY & ADVERTISEMENTS		267,406
22021004	MEDICAL EXPENSES		13,913,781
22021006	POSTAGES & COURIER SERVICES		695,689
22021007	WELFARE PACKAGES		6,469,908
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,878,867
22021009	SPORTING ACTIVITIES		2,782,756
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,312,706
22021029	MONITORING ACTIVITIES & FOLLOW UP		278,276
23	**CAPITAL EXPENDITURE**		**324,839,506**
2302	**CONSTRUCTION / PROVISION**		**324,839,506**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**324,839,506**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		324,839,506
	TOTAL PERSONNEL		**682,842,329**
	TOTAL OVERHEAD		**222,309,577**
	TOTAL RECURRENT		**905,151,906**
	TOTAL CAPITAL		**324,839,506**
	TOTAL ALLOCATION		**1,229,991,412**
0517018036	**FEDERAL POLYTECHNIC, NGODO ISUOCHI, ABIA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195506	RENOVATION OF STUDENT HOSTELS, ADMINISTRATIVE BLOCK, LECTURE HALLS, CLASSROOMS, PURCHASE OF OPERATIONAL VEHICLES, OFFICE EQUIPMENT AND OTHER EDUCATIONAL FACILITIES	NEW	324,839,506
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,111,794,726**
21	**PERSONNEL COST**		**2,709,358,372**
2101	**SALARY**		**2,343,659,874**
210101	**SALARIES AND WAGES**		**2,343,659,874**
21010101	SALARY		2,343,659,874
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**365,698,498**
210201	**ALLOWANCES**		**15,810,576**
21020111	REGULAR ALLOWANCES		15,810,576
210202	**SOCIAL CONTRIBUTIONS**		**349,887,922**
21020201	NHIS		116,629,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		233,258,615
22	**OTHER RECURRENT COSTS**		**101,296,792**
2202	**OVERHEAD COST**		**101,296,792**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,767,912**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,767,912
220202	**UTILITIES - GENERAL**		**0**
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**80,028,000**
22020601	SECURITY CHARGES		19,776,000
22020606	CLEANING AND FUMIGATION SERVICES		60,252,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**0**
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**2,500,880**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,880
23	**CAPITAL EXPENDITURE**		**301,139,562**
2302	**CONSTRUCTION / PROVISION**		**301,139,562**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**301,139,562**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		88,827,062
23020114	CONSTRUCTION / PROVISION OF ROADS		212,312,500
	TOTAL PERSONNEL		**2,709,358,372**
	TOTAL OVERHEAD		**101,296,792**
	TOTAL RECURRENT		**2,810,655,164**
	TOTAL CAPITAL		**301,139,562**
	TOTAL ALLOCATION		**3,111,794,726**
0517019001	**FEDERAL COLLEGE OF EDUCATION ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12167786	CONSTRUCTION OF 590M ROAD FROM MEDICAL CENTRE JUNCTION THROUGH W/S BLDG TO SMART HALL JUNCTION	ONGOING	130,000,000
ERGP12167788	CONSTRUCTION OF 550M ROAD FROM STAFF SCHOOL GATE THROUGH INSPECTORATE ROAD TO OLD CLINIC BUILDING	ONGOING	82,312,500
ERGP23167796	REMODELLING AND CONSTRUCTION OF OLD ADMIN STAFF OFFICES	ONGOING	88,827,062
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,561,821,481**
21	**PERSONNEL COST**		**2,152,266,013**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**1,867,857,608**
210101	**SALARIES AND WAGES**		**1,867,857,608**
21010101	SALARY		1,867,857,608
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**284,408,405**
210201	**ALLOWANCES**		**17,526,038**
21020111	REGULAR ALLOWANCES		17,526,038
210202	**SOCIAL CONTRIBUTIONS**		**266,882,367**
21020201	NHIS		88,960,789
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,921,578
22	**OTHER RECURRENT COSTS**		**106,497,165**
2202	**OVERHEAD COST**		**106,497,165**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,200,000
220202	**UTILITIES - GENERAL**		**420,000**
22020203	INTERNET ACCESS CHARGES		420,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,980,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,200,000
22020303	NEWSPAPERS		620,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,680,000
22020307	DRUGS & MEDICAL SUPPLIES		4,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,680,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,140,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		980,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,010,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,850,000
22020406	OTHER MAINTENANCE SERVICES		2,200,000
220205	**TRAINING - GENERAL**		**1,200,000**
22020501	LOCAL TRAINING		1,200,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**40,617,165**
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020803	PLANT / GENERATOR FUEL COST		37,367,165
22020806	COOKING GAS/FUEL COST		450,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**23,940,000**
22021001	REFRESHMENT & MEALS		4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021004	MEDICAL EXPENSES		1,700,000
22021007	WELFARE PACKAGES		1,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021010	DIRECT TEACHING & LABORATORY COST		6,200,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		320,000
22021013	PROMOTION (SERVICE WIDE)		3,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		520,000
23	**CAPITAL EXPENDITURE**		**303,058,303**
2302	**CONSTRUCTION / PROVISION**		**234,058,303**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**234,058,303**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		140,072,253
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,986,050
2305	**OTHER CAPITAL PROJECTS**		**69,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**69,000,000**
23050101	RESEARCH AND DEVELOPMENT		69,000,000
	TOTAL PERSONNEL		**2,152,266,013**
	TOTAL OVERHEAD		**106,497,165**
	TOTAL RECURRENT		**2,258,763,178**
	TOTAL CAPITAL		**303,058,303**
	TOTAL ALLOCATION		**2,561,821,481**
0517019002	**FEDERAL COLLEGE OF EDUCATION AKOKA**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192487	CONSTRUCTION OF 1 UNIT, 2 LEVELS TECHNICAL WORKSHOPS WITH CLASSROOMS AND OFFICES	NEW	140,072,253
ERGP23192720	CONSTRUCTION OF MALE HOSTEL	NEW	93,986,050
ERGP30192726	RESEARCH AND DEVELOPMENT	NEW	69,000,000
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,379,739,327**
21	**PERSONNEL COST**		**2,942,653,980**
2101	**SALARY**		**2,550,585,800**
210101	**SALARIES AND WAGES**		**2,550,585,800**
21010101	SALARY		2,550,585,800
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**392,068,180**
210201	**ALLOWANCES**		**11,141,369**
21020111	REGULAR ALLOWANCES		11,141,369
210202	**SOCIAL CONTRIBUTIONS**		**380,926,811**
21020201	NHIS		126,975,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		253,951,208
22	**OTHER RECURRENT COSTS**		**134,970,456**
2202	**OVERHEAD COST**		**134,970,456**
220201	**TRAVEL& TRANSPORT - GENERAL**		**45,529,440**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,090,859
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,438,581
220202	**UTILITIES - GENERAL**		**24,450,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,282,929**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,966,570
22020304	MAGAZINES & PERIODICALS		166,192
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,150,167
220204	**MAINTENANCE SERVICES - GENERAL**		**11,530,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		520,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,850,000
22020406	OTHER MAINTENANCE SERVICES		2,100,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,960,000
220205	**TRAINING - GENERAL**		**7,200,000**
22020501	LOCAL TRAINING		7,200,000
220206	**OTHER SERVICES - GENERAL**		**7,019,699**
22020601	SECURITY CHARGES		2,019,699
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,425,000**
22020801	MOTOR VEHICLE FUEL COST		2,025,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		4,050,000
220210	**MISCELLANEOUS**		**19,533,388**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,009,000
22021003	PUBLICITY & ADVERTISEMENTS		883,509
22021006	POSTAGES & COURIER SERVICES		140,879
23	**CAPITAL EXPENDITURE**		**302,114,891**
2301	**FIXED ASSETS PURCHASED**		**47,056,752**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**47,056,752**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		47,056,752
2302	**CONSTRUCTION / PROVISION**		**255,058,139**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**255,058,139**
23020104	CONSTRUCTION / PROVISION OF HOUSING		255,058,139
	TOTAL PERSONNEL		**2,942,653,980**
	TOTAL OVERHEAD		**134,970,456**
	TOTAL RECURRENT		**3,077,624,436**
	TOTAL CAPITAL		**302,114,891**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**3,379,739,327**
0517019003	**FEDERAL COLLEGE OF EDUCATION ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27167811	PROVISION OF HOSTEL ACCOMMODATION FOR THE COLLEGE STUDENTS TO DECONGEST THE HOSTELS	NEW	152,363,691
ERGP27193462	CONSTRUCTION OF 1- STOREY FEMALE STUDENTS HOSTEL INCLUDING CONSULTANCY SERVICES	NEW	102,694,448
ERGP27193471	PROCUREMENT OF HOSTEL FURNITURE FOR PROPOSED 1-STOREY FEMALE STUDENTS HOSTEL	NEW	47,056,752
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,326,375,731**
21	**PERSONNEL COST**		**3,364,131,670**
2101	**SALARY**		**2,909,075,695**
210101	**SALARIES AND WAGES**		**2,909,075,695**
21010101	SALARY		2,909,075,695
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**455,055,975**
210201	**ALLOWANCES**		**20,355,679**
21020111	REGULAR ALLOWANCES		20,355,679
210202	**SOCIAL CONTRIBUTIONS**		**434,700,296**
21020201	NHIS		144,900,099
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		289,800,197
22	**OTHER RECURRENT COSTS**		**100,358,059**
2202	**OVERHEAD COST**		**100,358,059**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,137,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,637,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
220202	**UTILITIES - GENERAL**		**5,600,000**
22020201	ELECTRICITY CHARGES		3,600,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**38,763,000**
22020601	SECURITY CHARGES		18,600,000
22020606	CLEANING AND FUMIGATION SERVICES		20,163,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**4,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**30,358,059**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021004	MEDICAL EXPENSES		1,500,000
22021007	WELFARE PACKAGES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		20,358,059
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**861,886,002**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**771,886,002**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**771,886,002**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		40,886,002
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		671,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		60,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		**3,364,131,670**
	TOTAL OVERHEAD		**100,358,059**
	TOTAL RECURRENT		**3,464,489,729**
	TOTAL CAPITAL		**861,886,002**
	TOTAL ALLOCATION		**4,326,375,731**
0517019004	**FEDERAL COLLEGE OF EDUCATION BICHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104668	PURCHASE OF UTILITY VEHICLES	ONGOING	40,000,000
ERGP23125851	RENOVATION OF STUDENTS HOSTELS	ONGOING	25,000,000
ERGP23125855	RENOVATION OF SCIENCE COMPLEX	ONGOING	25,000,000
ERGP23157584	CONSTRUCTION OF WORKS AND PROCUREMENT UNIT	ONGOING	50,000,000
ERGP23168783	ELECTRIFICATION AND POWER OF NEW SITE	ONGOING	40,886,002
ERGP23168784	CONSTRUCTION OF ROADS AND DRAINAGES AT NEW SITE	ONGOING	60,000,000
ERGP23189896	CONSTRUCTION OF FORTRESS WALL AT NEW SITE	NEW	21,000,000
ERGP202302089	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	300,000,000
ERGP202302090	CONSTRUCTION OF SHANONO CAMPUS	ONGOING	100,000,000
ERGP202302091	ADDITIONAL LECTURE/ HOSTEL AT GANDUJE	NEW	100,000,000
ERGP202302092	ADDITIONAL LECTURE/ HOSTEL AT KUNCHI	NEW	100,000,000
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,620,307,237**
21	**PERSONNEL COST**		**3,040,203,960**
2101	**SALARY**		**2,633,364,422**
210101	**SALARIES AND WAGES**		**2,633,364,422**
21010101	SALARY		2,633,364,422
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**406,839,538**
210201	**ALLOWANCES**		**13,495,933**
21020111	REGULAR ALLOWANCES		13,495,933
210202	**SOCIAL CONTRIBUTIONS**		**393,343,605**
21020201	NHIS		131,114,535
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,229,070
22	**OTHER RECURRENT COSTS**		**123,852,579**
2202	**OVERHEAD COST**		**123,852,579**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**23,440,560**
22020201	ELECTRICITY CHARGES		15,660,560
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		2,400,000
22020205	WATER RATES		1,380,000
22020206	SEWERAGE CHARGES		1,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,408,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		2,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,660,000
22020307	DRUGS & MEDICAL SUPPLIES		2,400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,248,600
220204	**MAINTENANCE SERVICES - GENERAL**		**20,315,948**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,524,834
22020402	MAINTENANCE OF OFFICE FURNITURE		2,828,686
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,565,508

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,986,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,710,520
22020406	OTHER MAINTENANCE SERVICES		700,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**12,552,459**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,552,459
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**776,229**
22020708	MEDICAL CONSULTING		776,229
220208	**FUEL & LUBRICANTS - GENERAL**		**12,002,636**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,568,424
22020803	PLANT / GENERATOR FUEL COST		7,434,212
220210	**MISCELLANEOUS**		**16,356,147**
22021001	REFRESHMENT & MEALS		2,705,194
22021002	HONORARIUM & SITTING ALLOWANCE		1,100,000
22021003	PUBLICITY & ADVERTISEMENTS		1,332,469
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		700,000
22021009	SPORTING ACTIVITIES		2,524,834
22021010	DIRECT TEACHING & LABORATORY COST		5,793,504
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,146
23	**CAPITAL EXPENDITURE**		**1,456,250,698**
2302	**CONSTRUCTION / PROVISION**		**1,456,250,698**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,456,250,698**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,456,250,698
	TOTAL PERSONNEL		**3,040,203,960**
	TOTAL OVERHEAD		**123,852,579**
	TOTAL RECURRENT		**3,164,056,539**
	TOTAL CAPITAL		**1,456,250,698**
	TOTAL ALLOCATION		**4,620,307,237**
0517019005	**FEDERAL COLLEGE OF EDUCATION GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23183664	CONSTRUCTION AND FURNISHING OF INDOOR SPORTS COMPLEX	ONGOING	220,000,000
ERGP23183666	CONSTRUCTION AND UPGRADING OF COLLEGE FENCE AND FENCING OF SOME COLLEGE CRITICAL STRUCTURES	ONGOING	66,250,698
ERGP202302577	PROVISION OF SOLAR POWERED ENERGY SYSTEM FOR SCHOOL OF SCIENCE	NEW	250,000,000
ERGP202302830	PROCUREMENT OF 10,000 LITRE CAPACITY WATER TANKER AT FEDERAL COLLEGE OF EDUCATION (TECHNICAL), GOMBE	NEW	20,000,000
ERGP202303761	PROVISION OF SOLAR POWRED ENERGY SYSTEM FOR STUDENTS HOSTELS	NEW	200,000,000
ERGP202303762	CONSTRUCTION, LANDSCAPING AND FURNISHING OF CLASSROOMS COMPLEX	NEW	200,000,000
ERGP202304070	SUPPLY OF SOLAR POWERED STREET LIGHTS IN ZAKI FEDERAL CONSTITUENCY.	ONGOING	100,000,000
ERGP202304612	TRAINING AND EMPOWERMENT OF YOUTH IN TOMATOES FARMING IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE.	ONGOING	200,000,000
ERGP202303763	PROVISION OF COMPUTERS	NEW	100,000,000
ERGP202304215	COMPLETION OF GATE HOUSE AND INTERNAL ROADS AT FEDERAL COLLEGE OF EDUCATION GOMBE, GOMBE STATE	NEW	100,000,000
0517019006	**FEDERAL COLLEGE OF EDUCATION GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,009,787,135**
21	**PERSONNEL COST**		**1,605,495,980**
2101	**SALARY**		**1,393,184,637**
210101	**SALARIES AND WAGES**		**1,393,184,637**
21010101	SALARY		1,393,184,637
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**212,311,343**
210201	**ALLOWANCES**		**4,994,706**
21020111	REGULAR ALLOWANCES		4,994,706

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	**SOCIAL CONTRIBUTIONS**		**207,316,637**
21020201	NHIS		69,105,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		138,211,091
22	**OTHER RECURRENT COSTS**		**104,436,227**
2202	**OVERHEAD COST**		**104,436,227**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,350,891**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,182,655
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,168,236
220202	**UTILITIES - GENERAL**		**14,539,245**
22020201	ELECTRICITY CHARGES		11,921,570
22020202	TELEPHONE CHARGES		335,862
22020203	INTERNET ACCESS CHARGES		846,098
22020204	SATELLITE BROADCASTING ACCESS CHARGES		706,491
22020205	WATER RATES		729,224
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,180,189**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,904,853
22020303	NEWSPAPERS		564,846
22020304	MAGAZINES & PERIODICALS		615,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		801,576
22020306	PRINTING OF SECURITY DOCUMENTS		470,466
22020307	DRUGS & MEDICAL SUPPLIES		2,944,146
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,182,655
22020309	UNIFORMS & OTHER CLOTHING		1,046,675
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,326,293
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		323,538
220204	**MAINTENANCE SERVICES - GENERAL**		**9,495,996**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,362,122
22020402	MAINTENANCE OF OFFICE FURNITURE		1,422,274
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,384,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,904,853
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,422,275
220205	**TRAINING - GENERAL**		**1,655,662**
22020501	LOCAL TRAINING		1,655,662
220206	**OTHER SERVICES - GENERAL**		**22,022,139**
22020601	SECURITY CHARGES		14,983,575
22020606	CLEANING AND FUMIGATION SERVICES		7,038,564
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,670,847**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,182,654
22020703	LEGAL SERVICES		1,456,223
22020705	ARCHITECTURAL SERVICES		325,221
22020706	SURVEYING SERVICES		706,749
220208	**FUEL & LUBRICANTS - GENERAL**		**6,228,692**
22020801	MOTOR VEHICLE FUEL COST		4,101,879
22020803	PLANT / GENERATOR FUEL COST		1,663,008
22020806	COOKING GAS/FUEL COST		463,805
220209	**FINANCIAL CHARGES - GENERAL**		**6,448,974**
22020901	BANK CHARGES (OTHER THAN INTEREST)		423,343
22020902	INSURANCE PREMIUM		6,025,631
220210	**MISCELLANEOUS**		**15,843,592**
22021001	REFRESHMENT & MEALS		1,326,293
22021003	PUBLICITY & ADVERTISEMENTS		639,865
22021004	MEDICAL EXPENSES		1,087,163
22021006	POSTAGES & COURIER SERVICES		145,103
22021007	WELFARE PACKAGES		2,071,338
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,422,275
22021009	SPORTING ACTIVITIES		1,230,490
22021010	DIRECT TEACHING & LABORATORY COST		5,003,817
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		588,469
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,328,779
23	**CAPITAL EXPENDITURE**		**299,854,928**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**193,510,948**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**193,510,948**
23020114	CONSTRUCTION / PROVISION OF ROADS		168,395,099
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,115,849
2303	**REHABILITATION / REPAIRS**		**91,092,529**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**91,092,529**
23030103	REHABILITATION / REPAIRS - HOUSING		91,092,529
2305	**OTHER CAPITAL PROJECTS**		**15,251,451**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,251,451**
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		15,251,451
	TOTAL PERSONNEL		**1,605,495,980**
	TOTAL OVERHEAD		**104,436,227**
	TOTAL RECURRENT		**1,709,932,207**
	TOTAL CAPITAL		**299,854,928**
	TOTAL ALLOCATION		**2,009,787,135**
0517019006	**FEDERAL COLLEGE OF EDUCATION GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12174929	CONSTRUCTION OF 1 KM ROADS, DRAINAGES AND STREET LIGHTS	ONGOING	168,395,099
ERGP23174975	LANDSCAPING, HORTICULTURE AND INTERLOCKED WALKWAYS	ONGOING	25,115,849
ERGP23175037	PROVISION OF CONSULTANCY, SURVEY AND SHORT TERM STUDIES	ONGOING	15,251,451
ERGP27192625	REHABILITATION / REPAIRS - HOUSING	NEW	91,092,529
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,425,513,320**
21	**PERSONNEL COST**		**3,197,216,280**
2101	**SALARY**		**2,773,516,425**
210101	**SALARIES AND WAGES**		**2,773,516,425**
21010101	SALARY		2,773,516,425
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**423,699,855**
210201	**ALLOWANCES**		**9,333,450**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		9,333,450
210202	**SOCIAL CONTRIBUTIONS**		**414,366,405**
21020201	NHIS		138,122,135
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		276,244,270
22	**OTHER RECURRENT COSTS**		**123,189,381**
2202	**OVERHEAD COST**		**123,189,381**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,624,215**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,382,486
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,241,729
220202	**UTILITIES - GENERAL**		**10,587,648**
22020201	ELECTRICITY CHARGES		8,794,120
22020202	TELEPHONE CHARGES		96,426
22020203	INTERNET ACCESS CHARGES		1,118,545
22020205	WATER RATES		578,557
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,257,688**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,862,834
22020302	BOOKS		96,426
22020303	NEWSPAPERS		462,846
22020304	MAGAZINES & PERIODICALS		115,711
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,820,575
22020307	DRUGS & MEDICAL SUPPLIES		3,191,708
22020308	FIELD & CAMPING MATERIALS SUPPLIES		482,131
22020309	UNIFORMS & OTHER CLOTHING		236,244
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,989,213
220204	**MAINTENANCE SERVICES - GENERAL**		**12,205,027**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,313,807
22020402	MAINTENANCE OF OFFICE FURNITURE		192,852
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		783,463
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		462,846
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,024,951

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		1,427,108
220206	**OTHER SERVICES - GENERAL**		**4,758,634**
22020606	CLEANING AND FUMIGATION SERVICES		4,758,634
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**723,197**
22020701	FINANCIAL CONSULTING		385,705
22020703	LEGAL SERVICES		337,492
220208	**FUEL & LUBRICANTS - GENERAL**		**14,481,891**
22020801	MOTOR VEHICLE FUEL COST		13,278,491
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		57,856
22020806	COOKING GAS/FUEL COST		1,145,544
220209	**FINANCIAL CHARGES - GENERAL**		**385,705**
22020901	BANK CHARGES (OTHER THAN INTEREST)		144,639
22020902	INSURANCE PREMIUM		241,066
220210	**MISCELLANEOUS**		**31,165,376**
22021001	REFRESHMENT & MEALS		867,836
22021002	HONORARIUM & SITTING ALLOWANCE		1,677,816
22021003	PUBLICITY & ADVERTISEMENTS		241,066
22021006	POSTAGES & COURIER SERVICES		86,784
22021007	WELFARE PACKAGES		4,253,361
22021009	SPORTING ACTIVITIES		337,492
22021010	DIRECT TEACHING & LABORATORY COST		21,242,152
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,410,656
22021016	SERVICOM		48,213
2203	**LOANS AND ADVANCES**		**0**
220301	**STAFF LOANS & ADVANCES**		**0**
23	**CAPITAL EXPENDITURE**		**1,105,107,659**
2301	**FIXED ASSETS PURCHASED**		**48,507,659**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,507,659**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,507,659
2302	**CONSTRUCTION / PROVISION**		**1,056,600,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,056,600,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,056,600,000
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030115	REHABILITATION / REPAIRS - WATER-WAY		0
2304	**PRESERVATION OF THE ENVIRONMENT**		**0**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**0**
23040102	EROSION & FLOOD CONTROL		0
	TOTAL PERSONNEL		**3,197,216,280**
	TOTAL OVERHEAD		**123,189,381**
	TOTAL RECURRENT		**3,320,405,661**
	TOTAL CAPITAL		**1,105,107,659**
	TOTAL ALLOCATION		**4,425,513,320**
0517019007	**FEDERAL COLLEGE OF EDUCATION KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23157368	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	48,507,659
ERGP23167986	LANGUAGES LECTURE HALL	ONGOING	165,600,000
ERGP23167989	CONSTRUCTION OF BIOLOGY LECTURE HALLS	ONGOING	91,000,000
ERGP202302528	CONSTRUCTION OF ROADS AND OTHER CRITICAL INFRASTRUCTURAL PROJECTS	NEW	400,000,000
ERGP202303592	CONSTRUCTION AND FURNISHING OF DIRECTORATE OF EXAM AND ACADEMIC PLANNING	NEW	300,000,000
ERGP202300712	CONSTRUCTION AND FURNISHING OF DEAN STUDENT AFFAIRS	NEW	100,000,000
0517019008	**FEDERAL COLLEGE OF EDUCATION KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,967,174,520**
21	**PERSONNEL COST**		**1,895,810,330**
2101	**SALARY**		**1,646,755,634**
210101	**SALARIES AND WAGES**		**1,646,755,634**
21010101	SALARY		1,646,755,634

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**249,054,696**
210201	**ALLOWANCES**		**3,702,410**
21020111	REGULAR ALLOWANCES		3,702,410
210202	**SOCIAL CONTRIBUTIONS**		**245,352,286**
21020201	NHIS		81,784,095
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		163,568,191
22	**OTHER RECURRENT COSTS**		**144,597,690**
2202	**OVERHEAD COST**		**144,597,690**
220201	**TRAVEL& TRANSPORT - GENERAL**		**57,257,639**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		57,257,639
220202	**UTILITIES - GENERAL**		**60,051,000**
22020201	ELECTRICITY CHARGES		59,403,300
22020205	WATER RATES		647,700
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,315,505**
22020306	PRINTING OF SECURITY DOCUMENTS		6,861,502
22020307	DRUGS & MEDICAL SUPPLIES		4,454,003
220204	**MAINTENANCE SERVICES - GENERAL**		**6,871,460**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,871,460
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**9,102,086**
22020801	MOTOR VEHICLE FUEL COST		9,102,086
220210	**MISCELLANEOUS**		**0**
23	**CAPITAL EXPENDITURE**		**1,926,766,500**
2302	**CONSTRUCTION / PROVISION**		**1,789,698,351**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,789,698,351**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		176,698,351
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,613,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**137,068,149**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**137,068,149**
23040102	EROSION & FLOOD CONTROL		137,068,149
	TOTAL PERSONNEL		**1,895,810,330**
	TOTAL OVERHEAD		**144,597,690**
	TOTAL RECURRENT		**2,040,408,020**
	TOTAL CAPITAL		**1,926,766,500**
	TOTAL ALLOCATION		**3,967,174,520**
	FEDERAL COLLEGE OF EDUCATION KATSINA		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1161032	REHABILITATION OF ROAD AND DRAINAGES AND EROSI0N CONTROL	ONGOING	137,068,149
ERGP23168512	COMPLETION OF RESIDANCES FOR PRICIPAL OFFICERS	ONGOING	176,698,351
ERGP23195541	CONSTRUCTION OF PERIMETER FENCING	NEW	250,000,000
ERGP202302110	CONSTRUCTION OF ADDITIONAL 4 BLOCKS OF 2 Nos CLASSROOM/ FURNISHING AND CONSTRUCTION OF BOREHOLE AT COMMUNITY SECONDARY SCHOOL, LAYIN MINISTA, MALUMFASHI LGA, KATSINA STATE	NEW	344,000,000
ERGP202302111	CONSTRUCTION AND FURNISHING OF OFFICE BLOCK FOR THE SCHOO. OF GENERAL STUDIES EDUCATION (GSE)	NEW	345,000,000
ERGP202302112	CONSTRUCTION AND FURNISHING OF CONVOCATION SQUARE	NEW	494,000,000
ERGP202302903	SUPPLY OF COMPUTERS FOR YOUTH EMPOWERMENT IN BINDAWA/MANI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP202342903	PROVISION OF SOLAR STREET LIGHTS AROUND THE COLLEGE FOR ENHANCE SECURITY		100,000,000
ERGP202303162	SKILL ACQUISTION AND SUPPLY OF LAPTOPS FOR THE YOUTHS AT MAGAMI/HAMCHETA WARDS, KATSINA STATE	ONGOING	50,000,000
0517019009	**FEDERAL UNIVERSITY OF EDUCATION KONTAGORA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,034,633,273**
21	**PERSONNEL COST**		**1,868,883,175**
2101	**SALARY**		**1,614,199,195**
210101	**SALARIES AND WAGES**		**1,614,199,195**
21010101	SALARY		1,614,199,195
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**254,683,980**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**14,215,159**
21020111	REGULAR ALLOWANCES		14,215,159
210202	**SOCIAL CONTRIBUTIONS**		**240,468,821**
21020201	NHIS		80,156,274
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		160,312,547
22	**OTHER RECURRENT COSTS**		**105,320,670**
2202	**OVERHEAD COST**		**105,320,670**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	**UTILITIES - GENERAL**		**15,200,000**
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,920,670**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		220,670
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220206	**OTHER SERVICES - GENERAL**		**5,800,000**
22020601	SECURITY CHARGES		3,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,500,000**
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**24,600,000**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		11,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	**CAPITAL EXPENDITURE**		**1,060,429,428**
2301	**FIXED ASSETS PURCHASED**		**36,119,240**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**36,119,240**
23010105	PURCHASE OF MOTOR VEHICLES		36,119,240
2302	**CONSTRUCTION / PROVISION**		**843,700,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**843,700,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		843,700,000
2303	**REHABILITATION / REPAIRS**		**180,610,188**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**180,610,188**
23030103	REHABILITATION / REPAIRS - HOUSING		180,610,188
	TOTAL PERSONNEL		**1,868,883,175**
	TOTAL OVERHEAD		**105,320,670**
	TOTAL RECURRENT		**1,974,203,845**
	TOTAL CAPITAL		**1,060,429,428**
	TOTAL ALLOCATION		**3,034,633,273**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517019009	**FEDERAL UNIVERSITY OF EDUCATION KONTAGORA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23137401	PROCUREMENT OF UTILITY VEHICLES	ONGOING	27,261,470
ERGP23171901	PROCUREMENT OF UTILITY VEHICLE PICK UP VAN DOUBLE CABIN 2021 MODEL FULL OPTION	ONGOING	8,857,770
ERGP23190227	CONSTRUCTION OF 650 METERS PARTIAL PERIMETER FENCE	NEW	85,000,000
ERGP23190229	REHABILITATION OF SCHOOL OF SECONDARY EDUCATION VOCATIONAL PROGRAMES	NEW	100,000,000
ERGP23190231	REHABILITATION OF SCHOOL OF EDUCATION	NEW	80,610,188
ERGP23195303	CONSTRUCTION OF PERIMETER FENCING	NEW	300,000,000
ERGP202302088	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT	NEW	20,000,000
ERGP202300761	PROCUMENT AND SUPPLY OF FURNITURE	NEW	15,000,000
ERGP202303462	SUPPLY AND INSTALLATION OF ALL-IN ONE SOLAR STREETLIGHT WITH LITHIUM BATTERY 6,000 LUMENS WITH PIR ACROSS KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FEDERAL CONSTITUENCY, NIGER STATE.	ONGOING	73,700,000
ERGP202303526	SUPPLY AND INSTALATION OF HP COMPUTERS AND LAPTOPS WITH ACCESSORIES, FCE KONTAGORA	NEW	250,000,000
ERGP202302436	CONSTRUCTION OF COUNCELLING CLINIC, EQUIPMENT AND INFRASTRUCTURE FACILITIES	NEW	100,000,000
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,976,984,810**
21	**PERSONNEL COST**		**3,583,166,201**
2101	**SALARY**		**3,096,800,652**
210101	**SALARIES AND WAGES**		**3,096,800,652**
21010101	SALARY		3,096,800,652
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**486,365,549**
210201	**ALLOWANCES**		**23,678,494**
21020111	REGULAR ALLOWANCES		23,678,494
210202	**SOCIAL CONTRIBUTIONS**		**462,687,055**
21020201	NHIS		154,229,018
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		308,458,037
22	**OTHER RECURRENT COSTS**		**112,968,615**
2202	**OVERHEAD COST**		**112,968,615**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	**UTILITIES - GENERAL**		**4,500,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		400,000
22020205	WATER RATES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,700,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,700,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		200,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**12,000,000**
22020601	SECURITY CHARGES		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,200,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		1,000,000
22020705	ARCHITECTURAL SERVICES		400,000
22020706	SURVEYING SERVICES		300,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,800,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
22020806	COOKING GAS/FUEL COST		300,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,518,615**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,518,615
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**33,550,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**280,849,994**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		15,000,000
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		20,000,000
2303	**REHABILITATION / REPAIRS**		**165,849,994**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**165,849,994**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		145,849,994
23030113	REHABILITATION / REPAIRS - ROADS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**3,583,166,201**
	TOTAL OVERHEAD		**112,968,615**
	TOTAL RECURRENT		**3,696,134,816**
	TOTAL CAPITAL		**280,849,994**
	TOTAL ALLOCATION		**3,976,984,810**
0517019010	**FEDERAL COLLEGE OF EDUCATION OBUDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124441	COMPLETION OF MALE STUDENT HOSTEL AT BEBI CAMPUS PLUS ADDITIONAL EXTERNAL WORKS	ONGOING	20,000,000
ERGP23157143	REHABILITATION OF 1KM INTERNAL ROAD NETWORK AT MAIN CAMPUS PHASE I	ONGOING	20,000,000
ERGP23157163	PROVISION AND EXTENSION OF INTRANET WIRELESS NETWORK FACILITIES PLUS ONE YEAR INTERNET BANDWIDTH SUBSCRIPTION FOR MAIN AND BEBI CAMPUSES	ONGOING	15,000,000
ERGP23172213	REHABILITATION AND RECONSTRUCTION OF 3500 METRES EXISTING PERIMETER FENCE AT MAIN CAMPUS	ONGOING	20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23172571	COMPLETION OF ON-GOING REHABILITATION AND EXPANSION OF PROVOST LODGE AT AMUNGA CAMP	ONGOING	35,000,000
ERGP23172773	PROCUREMENT OF OPERATIONAL/PROJECT VEHICLES	ONGOING	65,000,000
ERGP23191694	PROCUREMENT OF LAPTOP COMPUTERS AND LASER JET PRINTERS	NEW	15,000,000
ERGP23191695	REHABILITATION OF 3 NOS OF CLASSROOM BLOCK	NEW	25,000,000
ERGP23191696	REHABILITATION OF BUSINESS EDUCATION BLOCK	NEW	40,000,000
ERGP23191697	REHABILITATION OF ACADEMIC STAFF OFFICES	NEW	25,849,994
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,547,171,551**
21	**PERSONNEL COST**		**3,050,060,163**
2101	**SALARY**		**2,632,785,910**
210101	**SALARIES AND WAGES**		**2,632,785,910**
21010101	SALARY		2,632,785,910
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**417,274,253**
210201	**ALLOWANCES**		**24,017,425**
21020111	REGULAR ALLOWANCES		24,017,425
210202	**SOCIAL CONTRIBUTIONS**		**393,256,828**
21020201	NHIS		131,085,609
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,171,219
22	**OTHER RECURRENT COSTS**		**115,674,106**
2202	**OVERHEAD COST**		**115,674,106**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,077,961**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,077,961
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,000,000
22020303	NEWSPAPERS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**41,596,145**
22020601	SECURITY CHARGES		25,596,145
22020606	CLEANING AND FUMIGATION SERVICES		16,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**30,000,000**
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		23,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**381,437,282**
2303	**REHABILITATION / REPAIRS**		**381,437,282**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**381,437,282**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		381,437,282
	TOTAL PERSONNEL		**3,050,060,163**
	TOTAL OVERHEAD		**115,674,106**
	TOTAL RECURRENT		**3,165,734,269**
	TOTAL CAPITAL		**381,437,282**
	TOTAL ALLOCATION		**3,547,171,551**
0517019011	**FEDERAL COLLEGE OF EDUCATION OKENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189709	RENOVATION OF MALE HOSTEL BUILDING	NEW	281,437,282

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302405	PROCUREMENT OF ICT EQUIPMENT TOOL FOR SKILL ACQUISITION AND TRAINING IN INFORMATION AND COMMUNICATION TECHNOLOGY IN KOGI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,358,667,999**
21	**PERSONNEL COST**		**3,973,772,083**
2101	**SALARY**		**3,443,282,767**
210101	**SALARIES AND WAGES**		**3,443,282,767**
21010101	SALARY		3,443,282,767
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**530,489,316**
210201	**ALLOWANCES**		**15,657,960**
21020111	REGULAR ALLOWANCES		15,657,960
210202	**SOCIAL CONTRIBUTIONS**		**514,831,356**
21020201	NHIS		171,610,452
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		343,220,904
22	**OTHER RECURRENT COSTS**		**102,290,590**
2202	**OVERHEAD COST**		**102,290,590**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,200,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,200,000
220202	**UTILITIES - GENERAL**		**4,700,000**
22020202	TELEPHONE CHARGES		1,200,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**10,200,000**
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	**MISCELLANEOUS**		**32,890,590**
22021001	REFRESHMENT & MEALS		3,390,590
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		800,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	**CAPITAL EXPENDITURE**		**282,605,326**
2301	**FIXED ASSETS PURCHASED**		**90,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
2302	**CONSTRUCTION / PROVISION**		**192,605,326**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**192,605,326**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		92,605,326
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		**3,973,772,083**
	TOTAL OVERHEAD		**102,290,590**
	TOTAL RECURRENT		**4,076,062,673**
	TOTAL CAPITAL		**282,605,326**
	TOTAL ALLOCATION		**4,358,667,999**
0517019012	**FEDERAL COLLEGE OF EDUCATION OMUKU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123901	PERIMETER FENCING OF THE COLLEGE IN PHASES	ONGOING	100,000,000
ERGP23168095	CONSTRUCTION/FURNISHING OF STUDENT AFFAIRS BUILDING	ONGOING	92,605,326
ERGP23192143	PROCUREMENT OF 5NOS. UTILITY/PROJECT VEHICLES	NEW	90,000,000
0517019013	**ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,109,085,744**
21	**PERSONNEL COST**		**3,703,412,201**
2101	**SALARY**		**3,193,367,986**
210101	**SALARIES AND WAGES**		**3,193,367,986**
21010101	SALARY		3,193,367,986
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**510,044,215**
210201	**ALLOWANCES**		**150,727,387**
21020111	REGULAR ALLOWANCES		150,727,387
210202	**SOCIAL CONTRIBUTIONS**		**359,316,828**
21020201	NHIS		41,087,402
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		318,229,426
22	**OTHER RECURRENT COSTS**		**104,332,583**
2202	**OVERHEAD COST**		**104,332,583**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,332,583**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,332,583
220202	**UTILITIES - GENERAL**		**40,000,000**
22020201	ELECTRICITY CHARGES		40,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**30,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	**CAPITAL EXPENDITURE**		**301,340,960**
2301	**FIXED ASSETS PURCHASED**		**31,340,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**31,340,960**
23010119	PURCHASE OF POWER GENERATING SET		31,340,960
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**270,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		150,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		120,000,000
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		0
	TOTAL PERSONNEL		**3,703,412,201**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		104,332,583
	TOTAL RECURRENT		3,807,744,784
	TOTAL CAPITAL		301,340,960
	TOTAL ALLOCATION		4,109,085,744
0517019013	ADEYEMI FEDERAL UNIVERSITY OF EDUCATION, ONDO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10172402	DEPLOYMENT OF SOLAR ENERGY TO CORE ACADEMIC AREA	ONGOING	31,340,960
ERGP12180348	CONSTRUCTION OF NEW ACCESS CARRIAGE ROAD TO THE COLLEGE	ONGOING	150,000,000
ERGP23180351	CONSTRUCTION OF A BLOCK OF 20 ACADEMIC STAFF OFFICES	ONGOING	120,000,000
0517019014	FEDERAL COLLEGE OF EDUCATION OYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,142,083,894
21	PERSONNEL COST		3,704,064,589
2101	SALARY		3,205,838,711
210101	SALARIES AND WAGES		3,205,838,711
21010101	SALARY		3,205,838,711
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		498,225,878
210201	ALLOWANCES		19,011,130
21020111	REGULAR ALLOWANCES		19,011,130
210202	SOCIAL CONTRIBUTIONS		479,214,748
21020201	NHIS		159,738,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		319,476,499
22	OTHER RECURRENT COSTS		129,314,530
2202	OVERHEAD COST		129,314,530
220201	TRAVEL& TRANSPORT - GENERAL		10,092,429
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,092,429
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		8,400,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		7,104,361
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,548,759
22020303	NEWSPAPERS		900,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,455,602
220204	MAINTENANCE SERVICES - GENERAL		6,588,742
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		729,255
22020402	MAINTENANCE OF OFFICE FURNITURE		268,354
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		909,751
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,980,874
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		700,508
220205	TRAINING - GENERAL		5,326,574
22020501	LOCAL TRAINING		5,326,574
220206	OTHER SERVICES - GENERAL		48,380,055
22020601	SECURITY CHARGES		31,604,949
22020606	CLEANING AND FUMIGATION SERVICES		16,775,106
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,609,242
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		209,242
22020703	LEGAL SERVICES		2,400,000
220208	FUEL & LUBRICANTS - GENERAL		6,765,282
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		4,765,282
220209	FINANCIAL CHARGES - GENERAL		25,900,004
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,900
22020902	INSURANCE PREMIUM		25,536,104
220210	MISCELLANEOUS		6,147,841
22021001	REFRESHMENT & MEALS		1,364,627

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		509,461
22021006	POSTAGES & COURIER SERVICES		100,000
22021009	SPORTING ACTIVITIES		313,864
22021010	DIRECT TEACHING & LABORATORY COST		1,859,889
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	**CAPITAL EXPENDITURE**		**308,704,775**
2301	**FIXED ASSETS PURCHASED**		**304,204,775**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**304,204,775**
23010105	PURCHASE OF MOTOR VEHICLES		128,204,775
23010113	PURCHASE OF COMPUTERS		76,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**4,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,500,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		4,500,000
	TOTAL PERSONNEL		**3,704,064,589**
	TOTAL OVERHEAD		**129,314,530**
	TOTAL RECURRENT		**3,833,379,119**
	TOTAL CAPITAL		**308,704,775**
	TOTAL ALLOCATION		**4,142,083,894**
0517019014	**FEDERAL COLLEGE OF EDUCATION OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23174280	PURCHASE OF SECURITY EQUIPMENTS	ONGOING	100,000,000
ERGP23174347	PURCHASE OF MOTOR VEHICLES	ONGOING	128,204,775
ERGP29141540	CONSTRUCTION OF ICT CENTER	ONGOING	4,500,000
ERGP29141586	PURCHASE OF ICT EQUIPMENT	ONGOING	76,000,000
0517019015	**FEDERAL UNIVERSITY OF EDUCATION PANKSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,250,293,033**
21	**PERSONNEL COST**		**2,833,425,155**
2101	**SALARY**		**2,458,397,193**
210101	**SALARIES AND WAGES**		**2,458,397,193**
21010101	SALARY		2,458,397,193
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**375,027,962**
210201	**ALLOWANCES**		**7,929,442**
21020111	REGULAR ALLOWANCES		7,929,442
210202	**SOCIAL CONTRIBUTIONS**		**367,098,520**
21020201	NHIS		122,366,173
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,732,347
22	**OTHER RECURRENT COSTS**		**101,149,494**
2202	**OVERHEAD COST**		**101,149,494**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,179,494**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,179,494
220202	**UTILITIES - GENERAL**		**11,700,000**
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		500,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		300,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**9,000,000**
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,200,000**
22020703	LEGAL SERVICES		5,000,000
22020708	MEDICAL CONSULTING		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,900,000**
22020801	MOTOR VEHICLE FUEL COST		7,900,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		1,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**7,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,500,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**12,970,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		170,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		800,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		800,000
23	**CAPITAL EXPENDITURE**		**315,718,384**
2301	**FIXED ASSETS PURCHASED**		**90,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**90,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		90,000,000
2302	**CONSTRUCTION / PROVISION**		**175,718,384**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**175,718,384**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		175,718,384
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
	TOTAL PERSONNEL		**2,833,425,155**
	TOTAL OVERHEAD		**101,149,494**
	TOTAL RECURRENT		**2,934,574,649**
	TOTAL CAPITAL		**315,718,384**
	TOTAL ALLOCATION		**3,250,293,033**
0517019015	**FEDERAL UNIVERSITY OF EDUCATION PANKSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191060	PROCUREMENT OF 1 NO. FIRE FIGHTING VEHICLES AND ACCESSORIES	NEW	90,000,000
ERGP23190683	CONSTRUCTION OF 13 KILOMETERS PERIMETER FENCING	NEW	175,718,384
ERGP27190685	RENOVATION OF 4 NO. DECAYING BLOCKS OF FLATS	NEW	50,000,000
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,732,191,341**
21	**PERSONNEL COST**		**2,338,336,027**
2101	**SALARY**		**2,025,965,374**
210101	**SALARIES AND WAGES**		**2,025,965,374**
21010101	SALARY		2,025,965,374
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**312,370,653**
210201	**ALLOWANCES**		**10,136,905**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		10,136,905
210202	**SOCIAL CONTRIBUTIONS**		**302,233,748**
21020201	NHIS		100,744,583
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,489,165
22	**OTHER RECURRENT COSTS**		**103,301,471**
2202	**OVERHEAD COST**		**103,301,471**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,904,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,288,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,616,000
220202	**UTILITIES - GENERAL**		**2,931,890**
22020201	ELECTRICITY CHARGES		2,325,362
22020203	INTERNET ACCESS CHARGES		462,528
22020204	SATELLITE BROADCASTING ACCESS CHARGES		144,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,341,024**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,775,480
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		538,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,277,544
220204	**MAINTENANCE SERVICES - GENERAL**		**18,800,539**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,540,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,925,140
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,152,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,233,516
22020406	OTHER MAINTENANCE SERVICES		5,829,883
220205	**TRAINING - GENERAL**		**5,925,150**
22020501	LOCAL TRAINING		5,925,150
220206	**OTHER SERVICES - GENERAL**		**616,764**
22020601	SECURITY CHARGES		616,764
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**616,761**
22020703	LEGAL SERVICES		616,761
220208	**FUEL & LUBRICANTS - GENERAL**		**7,197,000**
22020801	MOTOR VEHICLE FUEL COST		464,000
22020803	PLANT / GENERATOR FUEL COST		6,733,000
220209	**FINANCIAL CHARGES - GENERAL**		**308,376**
22020904	OTHER CRF BANK CHARGES		308,376
220210	**MISCELLANEOUS**		**26,659,967**
22021001	REFRESHMENT & MEALS		540,000
22021003	PUBLICITY & ADVERTISEMENTS		342,644
22021006	POSTAGES & COURIER SERVICES		50,000
22021009	SPORTING ACTIVITIES		585,923
22021010	DIRECT TEACHING & LABORATORY COST		22,987,210
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,154,190
23	**CAPITAL EXPENDITURE**		**290,553,843**
2301	**FIXED ASSETS PURCHASED**		**246,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**246,000,000**
23010101	PURCHASE / ACQUISITION OF LAND		180,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,500,000
2302	**CONSTRUCTION / PROVISION**		**44,553,843**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,553,843**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		44,553,843
	TOTAL PERSONNEL		**2,338,336,027**
	TOTAL OVERHEAD		**103,301,471**
	TOTAL RECURRENT		**2,441,637,498**
	TOTAL CAPITAL		**290,553,843**
	TOTAL ALLOCATION		**2,732,191,341**
0517019016	**FEDERAL COLLEGE OF EDUCATION POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192168	CONSTRUCTION OF PERIMETER WALL FENCING AT THE COLLEGE PERMANENT SITE	NEW	180,500,000
ERGP23192169	REFURBISHING OF FOUR LECTURE THEATRE SEATS	NEW	65,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23192172	CONSTRUCTION OF PATHWAYS AT SCHOOL OF SCIENCE EDUCATION COMPLEX	NEW	44,553,843
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,584,530,597**
21	**PERSONNEL COST**		**3,181,186,759**
2101	**SALARY**		**2,762,442,554**
210101	**SALARIES AND WAGES**		**2,762,442,554**
21010101	SALARY		2,762,442,554
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**418,744,205**
210201	**ALLOWANCES**		**6,038,880**
21020111	REGULAR ALLOWANCES		6,038,880
210202	**SOCIAL CONTRIBUTIONS**		**412,705,325**
21020201	NHIS		137,568,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		275,136,883
22	**OTHER RECURRENT COSTS**		**103,155,400**
2202	**OVERHEAD COST**		**103,155,400**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,710,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,810,000
220202	**UTILITIES - GENERAL**		**4,322,059**
22020201	ELECTRICITY CHARGES		2,952,059
22020202	TELEPHONE CHARGES		255,000
22020203	INTERNET ACCESS CHARGES		555,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,847,501**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,835,000
22020302	BOOKS		2,098,000
22020303	NEWSPAPERS		460,000
22020304	MAGAZINES & PERIODICALS		320,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		2,306,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		610,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,718,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		900,501
220204	**MAINTENANCE SERVICES - GENERAL**		**21,676,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,456,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,650,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,415,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,855,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		600,000
220205	**TRAINING - GENERAL**		**3,305,438**
22020501	LOCAL TRAINING		3,305,438
220206	**OTHER SERVICES - GENERAL**		**4,470,000**
22020601	SECURITY CHARGES		2,460,000
22020606	CLEANING AND FUMIGATION SERVICES		2,010,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,833,000**
22020701	FINANCIAL CONSULTING		200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,077,000
22020704	ENGINEERING SERVICES		350,000
22020705	ARCHITECTURAL SERVICES		56,000
22020706	SURVEYING SERVICES		50,000
22020708	MEDICAL CONSULTING		600,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,269,497**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		4,300,200
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,319,100
22020803	PLANT / GENERATOR FUEL COST		5,190,197
22020806	COOKING GAS/FUEL COST		460,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,772**
22020904	OTHER CRF BANK CHARGES		1,772
220210	**MISCELLANEOUS**		**21,720,133**
22021001	REFRESHMENT & MEALS		100,000
22021003	PUBLICITY & ADVERTISEMENTS		370,000
22021004	MEDICAL EXPENSES		170,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021009	SPORTING ACTIVITIES		1,460,000
22021010	DIRECT TEACHING & LABORATORY COST		19,019,461
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,672
23	**CAPITAL EXPENDITURE**		**300,188,438**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		70,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**100,188,438**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,188,438**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		60,188,438
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**60,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,000,000**
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		**3,181,186,759**
	TOTAL OVERHEAD		**103,155,400**
	TOTAL RECURRENT		**3,284,342,159**
	TOTAL CAPITAL		**300,188,438**
	TOTAL ALLOCATION		**3,584,530,597**
0517019017	**FEDERAL COLLEGE OF EDUCATION UMUNZE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12192568	CONSTRUCTION OF DRAINAGES WITHIN THE COLLEGE ROADS	NEW	30,000,000
ERGP12192934	GRADING AND MAINTENANCE OF THE ACCESS ROAD AND INTERNAL ROADS OF THE COLLEGE	NEW	30,188,438
ERGP23101764	CONSTRUCTION OF ADMINISTRATIVE BLOCK BUILDING	ONGOING	40,000,000
ERGP23192785	INSTALLATION OF INTER-COMMUNICATION EQUIPMENTS IN THE ACADEMIC STAFF OFFICES	NEW	40,000,000
ERGP23192922	PROCUREMENT OF SECURITY AND COMMUNICATION GADGETS	NEW	20,000,000
ERGP23192956	PROCUREMENT OF SET OF ATOMIC MODEL, LAB PROJECTOR/SCREEN, DOUBLE DOOR COMPACTMENT REFRIGERATOR, HEMATOLOGY ANALYZER (BC-10), CHEMISTRY ANALYZER (BA 88A SEMI AUTO), ELECTROLYTE ANALYZER ETC. FOR THE COLLEGE LABORATORIES	NEW	30,000,000
ERGP27192750	REHABILITATION OF FIMALE HOSTEL IN CAMPUS I	NEW	20,000,000
ERGP28192864	CONSTRUCTION AND INSTALLATION OF WATER TREATMENT FACILITY IN THE COLLEGE	NEW	70,000,000
ERGP202300400	TRAINING OF YOUTHS AND WOMEN IN DIFFERENT SKILLS IN AGRICULTURE	NEW	20,000,000
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,596,882,612**
21	**PERSONNEL COST**		**2,199,949,676**
2101	**SALARY**		**1,903,139,872**
210101	**SALARIES AND WAGES**		**1,903,139,872**
21010101	SALARY		1,903,139,872
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**296,809,804**
210201	**ALLOWANCES**		**12,999,882**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020111	REGULAR ALLOWANCES		12,999,882
210202	**SOCIAL CONTRIBUTIONS**		**283,809,922**
21020201	NHIS		94,603,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		189,206,615
22	**OTHER RECURRENT COSTS**		**103,504,028**
2202	**OVERHEAD COST**		**103,504,028**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,300,016**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,300,016
220202	**UTILITIES - GENERAL**		**22,521,080**
22020201	ELECTRICITY CHARGES		17,899,992
22020202	TELEPHONE CHARGES		435,200
22020203	INTERNET ACCESS CHARGES		2,249,666
22020205	WATER RATES		1,936,222
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,332,232**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,824,000
22020302	BOOKS		600,000
22020303	NEWSPAPERS		280,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,599,110
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,699,332
22020309	UNIFORMS & OTHER CLOTHING		880,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,549,790
220204	**MAINTENANCE SERVICES - GENERAL**		**10,934,670**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,578
22020402	MAINTENANCE OF OFFICE FURNITURE		1,065,328
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,298,888
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,898,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,971,100
22020406	OTHER MAINTENANCE SERVICES		1,330,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		369,888
220205	**TRAINING - GENERAL**		**6,299,332**
22020501	LOCAL TRAINING		6,299,332
220206	**OTHER SERVICES - GENERAL**		**4,199,556**
22020606	CLEANING AND FUMIGATION SERVICES		4,199,556
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,729,086**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,619,324
22020703	LEGAL SERVICES		1,300,000
22020705	ARCHITECTURAL SERVICES		869,660
22020706	SURVEYING SERVICES		1,020,864
22020708	MEDICAL CONSULTING		919,238
220208	**FUEL & LUBRICANTS - GENERAL**		**2,859,476**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,220,000
22020803	PLANT / GENERATOR FUEL COST		1,100,000
22020806	COOKING GAS/FUEL COST		539,476
220210	**MISCELLANEOUS**		**17,328,580**
22021001	REFRESHMENT & MEALS		1,000,600
22021003	PUBLICITY & ADVERTISEMENTS		1,119,712
22021004	MEDICAL EXPENSES		2,600,000
22021006	POSTAGES & COURIER SERVICES		892,100
22021009	SPORTING ACTIVITIES		1,129,458
22021010	DIRECT TEACHING & LABORATORY COST		10,025,110
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		561,600
23	**CAPITAL EXPENDITURE**		**293,428,908**
2301	**FIXED ASSETS PURCHASED**		**74,340,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**74,340,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		37,170,000
23010128	PURCHASE OF SECURITY EQUIPMENT		37,170,000
2302	**CONSTRUCTION / PROVISION**		**118,874,831**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**118,874,831**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		47,965,680
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,909,151
2303	**REHABILITATION / REPAIRS**		**34,611,517**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**34,611,517**
23030112	REHABILITATION / REPAIRS - AGRICICULTURAL FACILITIES		34,611,517
2304	**PRESERVATION OF THE ENVIRONMENT**		**54,624,555**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**54,624,555**
23040101	TREE PLANTING		54,624,555
2305	**OTHER CAPITAL PROJECTS**		**10,978,005**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**10,978,005**
23050102	COMPUTER SOFTWARE ACQUISITION		5,978,005
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**2,199,949,676**
	TOTAL OVERHEAD		**103,504,028**
	TOTAL RECURRENT		**2,303,453,704**
	TOTAL CAPITAL		**293,428,908**
	TOTAL ALLOCATION		**2,596,882,612**
0517019018	**FEDERAL COLLEGE OF EDUCATION YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22157582	PROCUREMENT OF SECURITY GADGETS AND SERVICES	ONGOING	37,170,000
ERGP23168027	CONSTRUCTION OF CENTRE FOR NOMADIC AND ENTERPRENEURSHIP EDUCATION	ONGOING	70,909,151
ERGP25157581	PROCUREMENT OF ENVIRONMENTAL HEALTH EQUIPMENTS AND SERVICES	ONGOING	37,170,000
ERGP25168050	TREE PLANTING, EROSION CONTROL AND LANDSCAPING	ONGOING	54,624,555
ERGP27168062	ESTABLISHMENT OF CENTRE FOR BASIC ENTERPRENEUSHIP EDUCATION	ONGOING	47,965,680
ERGP29168030	DEVELOP OPEN EDUCATION RESOURCES (OER) PORTAL	ONGOING	5,978,005
ERGP5168065	MODEL CATTLE RANCHE FOR AGRIC EDUCATION DEPARTMENT	ONGOING	34,611,517
ERGP7194545	MONITORING AND EVALUATION (CONSULTANTS FEES)	NEW	5,000,000
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,740,970,083**
21	**PERSONNEL COST**		**5,948,587,139**
2101	**SALARY**		**5,156,009,659**
210101	**SALARIES AND WAGES**		**5,156,009,659**
21010101	SALARY		5,156,009,659
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**792,577,480**
210201	**ALLOWANCES**		**20,837,089**
21020111	REGULAR ALLOWANCES		20,837,089
210202	**SOCIAL CONTRIBUTIONS**		**771,740,391**
21020201	NHIS		257,246,797
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		514,493,594
22	**OTHER RECURRENT COSTS**		**103,723,724**
2202	**OVERHEAD COST**		**103,723,724**
220201	**TRAVEL& TRANSPORT - GENERAL**		**41,111,452**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,357,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,753,820
220202	**UTILITIES - GENERAL**		**0**
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,354,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,078,820
22020307	DRUGS & MEDICAL SUPPLIES		4,275,500
220204	**MAINTENANCE SERVICES - GENERAL**		**9,425,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,750,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,675,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**0**
220210	**MISCELLANEOUS**		**22,832,952**
22021010	DIRECT TEACHING & LABORATORY COST		22,832,952
23	**CAPITAL EXPENDITURE**		**688,659,220**
2302	**CONSTRUCTION / PROVISION**		**688,659,220**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**688,659,220**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		688,659,220
	TOTAL PERSONNEL		**5,948,587,139**
	TOTAL OVERHEAD		**103,723,724**
	TOTAL RECURRENT		**6,052,310,863**
	TOTAL CAPITAL		**688,659,220**
	TOTAL ALLOCATION		**6,740,970,083**
0517019019	**FEDERAL COLLEGE OF EDUCATION ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23188571	REHABILITATION OF FEMALE STUDENT HOSTEL	NEW	282,273,067
ERGP202302480	RE-CONSTRUCTION OF COLLEGE PERIMETER FENCE	NEW	406,386,153
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,204,550,855**
21	**PERSONNEL COST**		**2,232,979,431**
2101	**SALARY**		**1,926,365,365**
210101	**SALARIES AND WAGES**		**1,926,365,365**
21010101	SALARY		1,926,365,365
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**306,614,066**
210201	**ALLOWANCES**		**19,320,320**
21020111	REGULAR ALLOWANCES		19,320,320
210202	**SOCIAL CONTRIBUTIONS**		**287,293,746**
21020201	NHIS		95,764,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		191,529,164
22	**OTHER RECURRENT COSTS**		**123,918,800**
2202	**OVERHEAD COST**		**123,918,800**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,360,376**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,764,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,596,011
220202	**UTILITIES - GENERAL**		**9,002,695**
22020201	ELECTRICITY CHARGES		4,899,924
22020202	TELEPHONE CHARGES		1,064,486
22020203	INTERNET ACCESS CHARGES		2,959,988
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,297
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,135,911**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,697,562
22020302	BOOKS		925,650
22020303	NEWSPAPERS		450,428
22020304	MAGAZINES & PERIODICALS		580,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,384,343
22020306	PRINTING OF SECURITY DOCUMENTS		3,043,157
22020307	DRUGS & MEDICAL SUPPLIES		4,187,554
22020308	FIELD & CAMPING MATERIALS SUPPLIES		914,514
22020309	UNIFORMS & OTHER CLOTHING		459,345
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,492,902
220204	**MAINTENANCE SERVICES - GENERAL**		**13,605,461**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,746,977
22020402	MAINTENANCE OF OFFICE FURNITURE		1,204,398
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,090,309
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,775,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,733,169
22020406	OTHER MAINTENANCE SERVICES		2,131,524
22020410	MAINTENANCE OF ROADS AND BRIDGES		923,134
220206	**OTHER SERVICES - GENERAL**		**3,298,735**
22020601	SECURITY CHARGES		2,768,249
22020606	CLEANING AND FUMIGATION SERVICES		530,486
220209	**FINANCIAL CHARGES - GENERAL**		**15,343,216**
22020902	INSURANCE PREMIUM		15,343,216
220210	**MISCELLANEOUS**		**48,172,406**
22021001	REFRESHMENT & MEALS		2,528,136
22021002	HONORARIUM & SITTING ALLOWANCE		6,820,278

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		610,928
22021004	MEDICAL EXPENSES		2,099,540
22021006	POSTAGES & COURIER SERVICES		479,615
22021009	SPORTING ACTIVITIES		1,556,649
22021010	DIRECT TEACHING & LABORATORY COST		32,623,673
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		613,630
22021029	MONITORING ACTIVITIES & FOLLOW UP		321,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		518,067
23	**CAPITAL EXPENDITURE**		**1,847,652,624**
2302	**CONSTRUCTION / PROVISION**		**1,847,652,624**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,847,652,624**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,847,652,624
	TOTAL PERSONNEL		**2,232,979,431**
	TOTAL OVERHEAD		**123,918,800**
	TOTAL RECURRENT		**2,356,898,231**
	TOTAL CAPITAL		**1,847,652,624**
	TOTAL ALLOCATION		**4,204,550,855**
0517019020	**FEDERAL COLLEGE OF EDUCATION EHA-AMUFU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23154400	FURNISHING OF NEW ADMINISTRATIVE BLOCK OFFICES	ONGOING	25,000,000
ERGP23154483	REHABILITATIONS/RENOVATIONS OF 3 NOS STUDENTS HOSTELS (2 FEMALE & 1 MALE HOSTELS)	ONGOING	50,000,000
ERGP23169313	PROCUREMENT OF UTILITY VEHICLES	ONGOING	50,000,000
ERGP23169345	REHABILITATION OF GYMNASTIC BUILDING	ONGOING	30,000,000
ERGP23169436	LAND SCAPING OF ADMINISTRATIVE BLOCK PHASE I&II	ONGOING	15,000,000
ERGP23170147	CONSTRUCTION OF PERIMETER FENCING WITH GATE HOUSE PHASE I AT FCE, EHA-AMUFU	ONGOING	87,152,624
ERGP29154439	EXTENSION OF ERP NETWORK TO NEW ADMINISTRATIVE OFFICES	ONGOING	20,000,000
ERGP202301128	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	200,000,000
ERGP202304480	SOLAR STREET LIGHTS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP202304287	CONSTRUCTION OF MARIA SHRINE PILGRIMAGE CENTRE ROAD TO AKO NIKE IN ENUGU-EAST, LOCAL GOVERNMENT AREA, ENUGU STATE.	NEW	100,000,000
ERGP202302592	BUILDING OF HOUSES FOR THE POOR IN VARIOUS COMMUNITIES IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	200,000,000
ERGP202302667	RECONSTRUCTION/REHABILITATION & UPGRADING OF DELAPIDATED SCHOOL ACROSS OBUKPA, ENUGU STATE	ONGOING	250,000,000
ERGP202302668	RENOVATION & UPGRADING OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN SELECTED LOCAL GOVERNMENTS OF ENUGU STATE	ONGOING	225,500,000
ERGP202303451	SUPPLY OF SCHOOL VEHICLES FOR ACADEMIC ACTIVITIES IN FEDERAL COLLEGE OF EDUCATION, EHA-AMUFU AND IN SOME SELECTED SECONDARY SCHOOL, ENUGU STATE	ONGOING	230,000,000
ERGP202303452	COMPLETION OF UMUORIEHI UMUDA OKPUALA ROAD,UMUAHIA, NORTH, ABIA STATE	ONGOING	315,000,000
0517019021	**ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,169,413,257**
21	**PERSONNEL COST**		**6,755,266,669**
2101	**SALARY**		**5,846,920,776**
210101	**SALARIES AND WAGES**		**5,846,920,776**
21010101	SALARY		5,846,920,776
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**908,345,893**
210201	**ALLOWANCES**		**32,968,835**
21020111	REGULAR ALLOWANCES		32,968,835
210202	**SOCIAL CONTRIBUTIONS**		**875,377,058**
21020201	NHIS		291,792,353
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		583,584,705
22	**OTHER RECURRENT COSTS**		**115,153,987**
2202	**OVERHEAD COST**		**115,153,987**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	**UTILITIES - GENERAL**		**23,000,000**
22020201	ELECTRICITY CHARGES		14,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,153,987**
22020902	INSURANCE PREMIUM		8,153,987
220210	**MISCELLANEOUS**		**9,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021007	WELFARE PACKAGES		5,000,000
23	**CAPITAL EXPENDITURE**		**298,992,601**
2302	**CONSTRUCTION / PROVISION**		**298,992,601**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**298,992,601**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		79,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		5,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		214,992,601
	TOTAL PERSONNEL		**6,755,266,669**
	TOTAL OVERHEAD		**115,153,987**
	TOTAL RECURRENT		**6,870,420,656**
	TOTAL CAPITAL		**298,992,601**
	TOTAL ALLOCATION		**7,169,413,257**
0517019021	**ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12112877	CONSTRUCTION OF BRIDGE ACROSS NWORIE RIVER TO LINK THE MAIN CAMPUS AND OTHER FACILITIES ACROSS NWORIE RIVER	ONGOING	214,992,601
ERGP23151477	CONSTRUCTION OF 1000 CAPACITY LECTURE THEATRE(ACROSS NWORIE RIVER) PHASE II	ONGOING	29,000,000
ERGP23151485	CONSTRUCTION OF GYM FACILITY FOR PHE DEPARTMENT (SHELL CAMP)	ONGOING	5,000,000
ERGP23161261	CONSTRUCTION OF 2 STOREY FEMALE HOSTEL (ACROSS NWORIE RIVER)	ONGOING	50,000,000
0517019022	**FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**966,700,065**
21	**PERSONNEL COST**		**448,453,750**
2101	**SALARY**		**387,119,321**
210101	**SALARIES AND WAGES**		**387,119,321**
21010101	SALARY		387,119,321
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,334,429**
210201	**ALLOWANCES**		**4,927,589**
21020111	REGULAR ALLOWANCES		4,927,589
210202	**SOCIAL CONTRIBUTIONS**		**56,406,840**
21020201	NHIS		18,802,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,604,560
22	**OTHER RECURRENT COSTS**		**106,517,691**
2202	**OVERHEAD COST**		**106,517,691**
220201	**TRAVEL& TRANSPORT - GENERAL**		**27,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**4,950,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	**TRAINING - GENERAL**		**4,500,000**
22020501	LOCAL TRAINING		1,500,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**12,500,000**
22020601	SECURITY CHARGES		5,000,000
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,017,691**
22020801	MOTOR VEHICLE FUEL COST		3,017,691
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,250,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		250,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**31,500,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**70,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**70,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010113	PURCHASE OF COMPUTERS		20,000,000
2302	**CONSTRUCTION / PROVISION**		**341,728,624**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**341,728,624**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		281,728,624
	TOTAL PERSONNEL		**448,453,750**
	TOTAL OVERHEAD		**106,517,691**
	TOTAL RECURRENT		**554,971,441**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**966,700,065**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517019022	**FEDERAL COLLEGE OF EDUCATION GIDAN MADI, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10188991	CONSTRUCTION OF SECURITY LIGHTS AT THE PERMANENT SITE	NEW	10,000,000
ERGP23167650	REHABILITATION AND MAINTENANCE OF ADMINISTRATIVE BLOCK,ACADEMIC OFFICES CLASS ROOMS AND WORKSHOPS AT TAKE OFF SITE.	NEW	10,000,000
ERGP23173086	TO PROVIDE ASPHALT FINISHING TO 1KM ACCESS ROADS	NEW	50,000,000
ERGP23173457	CONSTRUCTION OF 2KM PERIMETER FENCING FOR SECURITY	NEW	30,800,000
ERGP23173461	ROOFING, CEILING, WALL FLOOR AND FINISHING OF ADMINISTRATIVE BLOCK AT PERMANENT SITE.	NEW	50,000,000
ERGP23173467	FLOOR AND WALL FINISHING, FIXING AND FITTINGS WITH FURNISHING OF 300 CAPACITY LECTURE HALL.	NEW	100,000,000
ERGP23173472	COMPLETION AND FURNISHING WITH EXTERNAL WORKS FOR THE 2 BLOCK OF CLASSROOMS WITH 100 SITTING CAPACITY.	NEW	50,000,000
ERGP23173486	PROCUREMENT OF 2 NOS OF OFFICIAL VEHICLES	NEW	50,000,000
ERGP23173489	PURCHASE OF OFFICE COMPUTERS AND OFFICE EQUIMENTS FOR THE OFFICE OF THE PRINCIPAL OFFICERS AND STAFF AT PERMANENT SITE.	NEW	20,000,000
ERGP25188990	CONSTRUCTION AND FURNISHING OF BLOCK FOR CONSULTING , DRESSING AND PHARMACY WITH TOILETS	NEW	40,928,624
0517019023	**FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,076,172,210**
21	**PERSONNEL COST**		**458,425,892**
2101	**SALARY**		**398,460,930**
210101	**SALARIES AND WAGES**		**398,460,930**
21010101	SALARY		398,460,930
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**59,964,962**
210201	**ALLOWANCES**		**1,856,881**
21020111	REGULAR ALLOWANCES		1,856,881
210202	**SOCIAL CONTRIBUTIONS**		**58,108,081**
21020201	NHIS		19,369,360
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,738,721
22	**OTHER RECURRENT COSTS**		**106,517,694**
2202	**OVERHEAD COST**		**106,517,694**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,987,534**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,656,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,789,433
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,756,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,785,400
220202	**UTILITIES - GENERAL**		**7,409,452**
22020201	ELECTRICITY CHARGES		3,243,880
22020202	TELEPHONE CHARGES		2,765,001
22020203	INTERNET ACCESS CHARGES		876,901
22020206	SEWERAGE CHARGES		523,670
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,768,710**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,007,569
22020302	BOOKS		130,567
22020304	MAGAZINES & PERIODICALS		120,501
22020305	PRINTING OF NON SECURITY DOCUMENTS		978,433
22020307	DRUGS & MEDICAL SUPPLIES		1,700,567
22020309	UNIFORMS & OTHER CLOTHING		185,675
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,645,398
220204	**MAINTENANCE SERVICES - GENERAL**		**8,300,913**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,456,240
22020402	MAINTENANCE OF OFFICE FURNITURE		1,765,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,234,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		846,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,164,700
22020406	OTHER MAINTENANCE SERVICES		1,832,674
220205	**TRAINING - GENERAL**		**3,673,890**
22020502	INTERNATIONAL TRAINING		3,673,890

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**14,095,647**
22020601	SECURITY CHARGES		5,172,443
22020605	SECURITY OPERATIONS (OVERHEAD)		1,890,436
22020606	CLEANING AND FUMIGATION SERVICES		7,032,768
220208	**FUEL & LUBRICANTS - GENERAL**		**9,890,918**
22020801	MOTOR VEHICLE FUEL COST		5,690,236
22020803	PLANT / GENERATOR FUEL COST		4,200,682
220209	**FINANCIAL CHARGES - GENERAL**		**125,652**
22020901	BANK CHARGES (OTHER THAN INTEREST)		125,652
220210	**MISCELLANEOUS**		**25,264,978**
22021001	REFRESHMENT & MEALS		2,870,544
22021002	HONORARIUM & SITTING ALLOWANCE		9,834,891
22021003	PUBLICITY & ADVERTISEMENTS		2,945,751
22021004	MEDICAL EXPENSES		890,456
22021006	POSTAGES & COURIER SERVICES		120,769
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		768,901
22021009	SPORTING ACTIVITIES		235,300
22021010	DIRECT TEACHING & LABORATORY COST		3,723,001
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,875,365
23	**CAPITAL EXPENDITURE**		**1,511,228,624**
2301	**FIXED ASSETS PURCHASED**		**92,250,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**92,250,000**
23010105	PURCHASE OF MOTOR VEHICLES		92,250,000
2302	**CONSTRUCTION / PROVISION**		**1,400,628,374**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,400,628,374**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		101,735,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		1,298,893,374
2303	**REHABILITATION / REPAIRS**		**18,350,250**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,350,250**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,350,250
	TOTAL PERSONNEL		**458,425,892**
	TOTAL OVERHEAD		**106,517,694**
	TOTAL RECURRENT		**564,943,586**
	TOTAL CAPITAL		**1,511,228,624**
	TOTAL ALLOCATION		**2,076,172,210**
0517019023	**FEDERAL COLLEGE OF EDUCATION JAMA'ARE, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171549	REHABILITATION OF LABORATORY	ONGOING	18,350,250
ERGP23171556	CONSTRUCTION OF LECTURE HALLS	ONGOING	41,750,000
ERGP23193184	CONSTRUCTION OF FEMALE STUDENTS HOSTEL	NEW	157,643,374
ERGP27171554	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	101,735,000
ERGP3171563	PURCHASE OF MOTOR VEHICLES	ONGOING	92,250,000
ERGP202302100	CONSTRUCTION AND FURNISHING OF 200 SEATER CBT CENTER (LOT 1)	NEW	300,000,000
ERGP202302409	CONSTRUCTION AND FURNISHING OF STUDENT HOSTEL	NEW	150,000,000
ERGP202302580	CONSTRUCTION AND FURNISHING OF 200 SEATER CBT CENTER (LOT 2)	NEW	499,500,000
ERGP202300479	PROCUREMENT OF COMPUTER SYSTEMS AND OTHER TEACHING AID IN THE FEDERAL COLLEGE OF EDUCATION JAMA'ARE	NEW	150,000,000
0517019024	**FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,262,234,035**
21	**PERSONNEL COST**		**443,987,720**
2101	**SALARY**		**319,410,328**
210101	**SALARIES AND WAGES**		**319,410,328**
21010101	SALARY		319,410,328
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**124,577,392**
210201	**ALLOWANCES**		**1,851,447**
21020111	REGULAR ALLOWANCES		1,851,447
210202	**SOCIAL CONTRIBUTIONS**		**122,725,945**
21020201	NHIS		16,208,254
22	**OTHER RECURRENT COSTS**		**106,517,691**
2202	**OVERHEAD COST**		**106,517,691**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,927,663**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,927,663
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,760,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		760,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220206	**OTHER SERVICES - GENERAL**		**21,720,000**
22020601	SECURITY CHARGES		13,020,000
22020606	CLEANING AND FUMIGATION SERVICES		8,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,200,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		7,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,010,028**
22020901	BANK CHARGES (OTHER THAN INTEREST)		510,028
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**11,100,000**
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,458,658
23	**CAPITAL EXPENDITURE**		**711,728,624**
2301	**FIXED ASSETS PURCHASED**		**71,728,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**71,728,624**
23010105	PURCHASE OF MOTOR VEHICLES		71,728,624
2302	**CONSTRUCTION / PROVISION**		**640,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**640,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		90,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		80,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		370,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,000,000
	TOTAL PERSONNEL		**443,987,720**
	TOTAL OVERHEAD		**106,517,691**
	TOTAL RECURRENT		**550,505,411**
	TOTAL CAPITAL		**711,728,624**
	TOTAL ALLOCATION		**1,262,234,035**
0517019024	**FEDERAL COLLEGE OF EDUCATION ODUGBO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12188747	CONSTRUCTION OF INTERNAL ROAD NETWORK/DRAINAGES	ONGOING	70,000,000
ERGP23172802	CONSTRUCTION OF 1 NO OF GATE HOUSE AND PERIMETRE FENCING OF 750,000 SQUARE METRES	ONGOING	30,000,000
ERGP23172820	CONSTRUCTION OF 1 NO ADMINISTRATIVE BLOCK	ONGOING	70,000,000
ERGP23172955	CONSTRUCTION OF PERMANENT SITE CLINIC	ONGOING	80,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23172961	CONSTRUCTION OF ACCOMMODATION FOR PRINCIPAL OFFICERS AND STAFF	ONGOING	90,000,000
ERGP30188711	PURCHASE OF MOTOR VEHICLES	NEW	71,728,624
ERGP202305784	CONSTRUCTION OF ROADS AND OTHER CRITICAL INFRASTRUCTURAL PROJECTS	NEW	300,000,000
0517019025	**FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**939,135,031**
21	**PERSONNEL COST**		**420,888,717**
2101	**SALARY**		**364,037,094**
210101	**SALARIES AND WAGES**		**364,037,094**
21010101	SALARY		364,037,094
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**56,851,623**
210201	**ALLOWANCES**		**3,907,117**
21020111	REGULAR ALLOWANCES		3,907,117
210202	**SOCIAL CONTRIBUTIONS**		**52,944,506**
21020201	NHIS		17,648,169
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,296,337
22	**OTHER RECURRENT COSTS**		**106,517,690**
2202	**OVERHEAD COST**		**106,517,690**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,927,662**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,927,662
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		3,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,760,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
22020303	NEWSPAPERS		760,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**21,720,000**
22020601	SECURITY CHARGES		13,020,000
22020606	CLEANING AND FUMIGATION SERVICES		8,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,510,028**
22020701	FINANCIAL CONSULTING		3,500,000
22020705	ARCHITECTURAL SERVICES		510,028
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,200,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		7,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020902	INSURANCE PREMIUM		1,500,000
220210	**MISCELLANEOUS**		**11,100,000**
22021001	REFRESHMENT & MEALS		1,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**140,528,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**140,528,624**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		60,528,624
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010117	PURCHASE OF SHREDDING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010119	PURCHASE OF POWER GENERATING SET		30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**189,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**189,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		72,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
2303	**REHABILITATION / REPAIRS**		**32,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,200,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,200,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**0**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**0**
23040102	EROSION & FLOOD CONTROL		0
2305	**OTHER CAPITAL PROJECTS**		**50,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		**420,888,717**
	TOTAL OVERHEAD		**106,517,690**
	TOTAL RECURRENT		**527,406,407**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**939,135,031**
0517019025	**FEDERAL COLLEGE OF EDUCATION ISU, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193674	PROCUREMENT OF PROJECT AND OPERATIONAL VEHICLES	NEW	60,528,624
ERGP23193679	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR ADMINISTRATIVE OFFICES	NEW	25,000,000
ERGP23193683	PRODUCTION OF COLLEGE MASTER PLAN	NEW	50,000,000
ERGP23193686	PROCUREMENT OF TRANSFORMER	NEW	30,000,000
ERGP23193693	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS	NEW	27,000,000
ERGP23193701	CONSTRUCTION OF 2KM ACCESS ROADS/DRAINAGE IN THE TEMPORARY SITE AND 5KM ACCESS ROAD/DRAINAGE IN THE PERMANENT SITE	NEW	90,000,000
ERGP23193706	PROCUREMENT OF LIBRARY EQUIPMENT, FURNITURE AND ACADEMIC BOOKS	NEW	25,000,000
ERGP27193652	REHABILITATION OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	32,200,000
ERGP27193666	CONSTRUCTION OF COLLEGE ADMINISTRATIVE BUILDING	NEW	72,000,000
0517019026	**FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**958,824,137**
21	**PERSONNEL COST**		**440,577,822**
2101	**SALARY**		**379,301,379**
210101	**SALARIES AND WAGES**		**379,301,379**
21010101	SALARY		379,301,379
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**61,276,443**
210201	**ALLOWANCES**		**6,042,294**
21020111	REGULAR ALLOWANCES		6,042,294
210202	**SOCIAL CONTRIBUTIONS**		**55,234,149**
21020201	NHIS		18,411,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,822,766
22	**OTHER RECURRENT COSTS**		**106,517,691**
2202	**OVERHEAD COST**		**106,517,691**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**6,800,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		300,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,717,691**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
22020406	OTHER MAINTENANCE SERVICES		917,691
220206	**OTHER SERVICES - GENERAL**		**13,000,000**
22020601	SECURITY CHARGES		4,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,000,000**
22020704	ENGINEERING SERVICES		5,000,000
22020705	ARCHITECTURAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		2,500,000
22020708	MEDICAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		4,000,000
220210	**MISCELLANEOUS**		**25,500,000**
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**173,728,624**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**173,728,624**
23010105	PURCHASE OF MOTOR VEHICLES		112,728,624
23010113	PURCHASE OF COMPUTERS		9,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,000,000
23010118	PURCHASE OF SCANNERS		4,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		30,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**233,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**233,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		180,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		3,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050101	RESEARCH AND DEVELOPMENT		5,000,000
	TOTAL PERSONNEL		**440,577,822**
	TOTAL OVERHEAD		**106,517,691**
	TOTAL RECURRENT		**547,095,513**
	TOTAL CAPITAL		**411,728,624**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**958,824,137**
0517019026	**FEDERAL COLLEGE OF EDUCATION IWO, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171537	PURCHASE 7 NOS. PROJECT AND OPERATIONAL VEHICLES	NEW	112,728,624
ERGP23171572	CONSTRUCTION OF ONE STOREY LIBRARY BUILDING	NEW	50,000,000
ERGP23174407	PURCHASE OF TEACHING AND LEARNING EQUIPMENTS	NEW	10,000,000
ERGP25171562	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT	NEW	30,000,000
ERGP27171527	CONSTRUCTION OF OFFICE BUILDINGS (ADMINISTRATIVE)	NEW	60,000,000
ERGP27171576	CONSTRUCTION BLOCKS OF LECTURE ROOMS	NEW	120,000,000
ERGP28171568	PROVISION OF BOREHOLES AND OF OVERHEAD TANKS FOR THE COLLEGE	NEW	3,000,000
ERGP29171545	PURCHASE OF DESKTOP AND LAPTOP COMPUTERS	NEW	9,000,000
ERGP29171550	PURCHASE OF COMPUTER PRINTERS	NEW	4,000,000
ERGP29171552	PURCHASE OF PHOTOCOPYING MACHINES	NEW	4,000,000
ERGP29171555	PURCHASE OF SCANNERS	NEW	4,000,000
ERGP30171582	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	NEW	5,000,000
0517019027	**FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**948,612,530**
21	**PERSONNEL COST**		**430,366,215**
2101	**SALARY**		**373,867,079**
210101	**SALARIES AND WAGES**		**373,867,079**
21010101	SALARY		373,867,079
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**56,499,136**
210201	**ALLOWANCES**		**2,080,132**
21020111	REGULAR ALLOWANCES		2,080,132
210202	**SOCIAL CONTRIBUTIONS**		**54,419,004**
21020201	NHIS		18,139,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,279,336
22	**OTHER RECURRENT COSTS**		**106,517,691**
2202	**OVERHEAD COST**		**106,517,691**
220201	**TRAVEL& TRANSPORT - GENERAL**		**42,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,807,691**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,607,691
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**6,000,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		3,000,000
220206	**OTHER SERVICES - GENERAL**		**2,610,000**
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		610,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,300,000**
22020701	FINANCIAL CONSULTING		1,800,000
22020703	LEGAL SERVICES		500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**5,800,000**
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		300,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,600,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		600,000
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**20,300,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		2,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**411,728,624**
2301	**FIXED ASSETS PURCHASED**		**154,745,204**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**154,745,204**
23010105	PURCHASE OF MOTOR VEHICLES		58,000,000
23010108	PURCHASE OF BUSES		45,000,000
23010113	PURCHASE OF COMPUTERS		2,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,512,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
23010118	PURCHASE OF SCANNERS		1,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		24,182,704
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		18,050,000
2302	**CONSTRUCTION / PROVISION**		**232,395,920**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**232,395,920**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		222,395,920
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,000,000
2303	**REHABILITATION / REPAIRS**		**21,587,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**21,587,500**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		21,587,500
2305	**OTHER CAPITAL PROJECTS**		**3,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		3,000,000
	TOTAL PERSONNEL		**430,366,215**
	TOTAL OVERHEAD		**106,517,691**
	TOTAL RECURRENT		**536,883,906**
	TOTAL CAPITAL		**411,728,624**
	TOTAL ALLOCATION		**948,612,530**
0517019027	**FEDERAL COLLEGE OF EDUCATION EKIADOLOR, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10193631	PROVISION OF SOLAR LIGHTS IN THE COLLEGE	NEW	5,000,000
ERGP22193619	CONSTRUCTION OF ELECTRIFIED PERIMETER FENCE AND LANDSCAPING	NEW	5,000,000
ERGP23170885	PROVISION OF 20UNITS OF PHOTOCOPIERS	ONGOING	2,000,000
ERGP23170982	PROCUREMENT OF 3NOS OPERATIONAL VEHICLES	ONGOING	58,000,000
ERGP23171009	PROCUREMENT OF 1NOS PROJECT VEHICLES	ONGOING	45,000,000
ERGP23171069	PROCUREMENT OF TEACHING AIDS, LABORATORY EQUIPMENTS	ONGOING	24,182,704
ERGP23171096	PROCUREMENT OF LIBRARY BOOKS, SHELF AND FURNITURE	ONGOING	18,050,000
ERGP23171198	CONSTRUCTION OF LABORATORIES BUILDINGS	ONGOING	73,317,296
ERGP23171207	CONSTRUCTION OF WORKSHOPS FOR PRACTICALS	ONGOING	74,078,624
ERGP23171215	CONSTUCTION OF BUILDINGS FOR MALE AND FEMALE HOSTELS	ONGOING	75,000,000
ERGP25170962	REHABILITATION OF HEALTH CENTRE AND PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	21,587,500

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29170861	PROVISION OF 70UNITS DESKTOP COMPUTERS. PROVISION OF 30UNITS LAPTOPS FOR ICT ROOM. PROVISION OF 10UNITS LAPTOPS for PRICINPALS OFFICERS AND HODs.	ONGOING	2,000,000
ERGP29170874	PROVISION OF 30NOS PRINTERS IN ADMIN. BLOCK AND HOD OFFICES	ONGOING	4,512,500
ERGP29170911	PROVISION OF 10UNITS SCANNERS	ONGOING	1,000,000
ERGP29171234	ESTABLISHING A WEB BASED PORTAL FOR THE SCHOOL	ONGOING	3,000,000
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**30,058,742,866**
21	**PERSONNEL COST**		**2,350,278,144**
2101	**SALARY**		**1,860,376,425**
210101	**SALARIES AND WAGES**		**1,860,376,425**
21010101	SALARY		1,860,376,425
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**489,901,719**
210201	**ALLOWANCES**		**213,060,000**
21020111	REGULAR ALLOWANCES		213,060,000
210202	**SOCIAL CONTRIBUTIONS**		**276,841,719**
21020201	NHIS		91,911,449
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		184,930,270
22	**OTHER RECURRENT COSTS**		**785,611,482**
2202	**OVERHEAD COST**		**785,611,482**
220201	**TRAVEL& TRANSPORT - GENERAL**		**206,968,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		181,968,000
220202	**UTILITIES - GENERAL**		**62,562,761**
22020201	ELECTRICITY CHARGES		49,296,130
22020202	TELEPHONE CHARGES		1,208,000
22020203	INTERNET ACCESS CHARGES		8,068,000
22020205	WATER RATES		2,010,000
22020206	SEWERAGE CHARGES		1,980,631
220203	**MATERIALS & SUPPLIES - GENERAL**		**69,921,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,321,000
22020302	BOOKS		5,701,000
22020303	NEWSPAPERS		3,079,000
22020304	MAGAZINES & PERIODICALS		2,120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,400,000
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**72,137,029**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,022,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,537,885
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,075,664
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,849,931
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,739,246
22020406	OTHER MAINTENANCE SERVICES		15,912,303
220205	**TRAINING - GENERAL**		**81,420,764**
22020501	LOCAL TRAINING		81,420,764
220206	**OTHER SERVICES - GENERAL**		**90,035,840**
22020601	SECURITY CHARGES		55,035,840
22020606	CLEANING AND FUMIGATION SERVICES		35,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**38,054,894**
22020701	FINANCIAL CONSULTING		7,250,268
22020703	LEGAL SERVICES		30,804,626
220208	**FUEL & LUBRICANTS - GENERAL**		**29,948,000**
22020801	MOTOR VEHICLE FUEL COST		11,088,000
22020803	PLANT / GENERATOR FUEL COST		18,860,000
220209	**FINANCIAL CHARGES - GENERAL**		**35,783,659**
22020902	INSURANCE PREMIUM		35,783,659
220210	**MISCELLANEOUS**		**98,779,535**
22021001	REFRESHMENT & MEALS		24,908,950
22021002	HONORARIUM & SITTING ALLOWANCE		17,540,000
22021003	PUBLICITY & ADVERTISEMENTS		25,149,585

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		1,850,000
22021007	WELFARE PACKAGES		25,570,000
22021009	SPORTING ACTIVITIES		3,761,000
23	**CAPITAL EXPENDITURE**		**26,922,853,240**
2301	**FIXED ASSETS PURCHASED**		**175,059,960**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**175,059,960**
23010105	PURCHASE OF MOTOR VEHICLES		155,389,960
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,670,000
2303	**REHABILITATION / REPAIRS**		**24,761,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**24,761,500**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,761,500
2305	**OTHER CAPITAL PROJECTS**		**26,723,031,780**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,723,031,780**
23050101	RESEARCH AND DEVELOPMENT		26,134,200,000
23050102	COMPUTER SOFTWARE ACQUISITION		52,650,254
23050103	MONITORING AND EVALUATION		536,181,526
	TOTAL PERSONNEL		**2,350,278,144**
	TOTAL OVERHEAD		**785,611,482**
	TOTAL RECURRENT		**3,135,889,626**
	TOTAL CAPITAL		**26,922,853,240**
	TOTAL ALLOCATION		**30,058,742,866**
0517020001	**NATIONAL UNIVERSITIES COMMISSION SECRETARIAT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	ONGOING	536,181,526
ERGP23123469	FURNITURE AND OFFICE EQUIPMENT	ONGOING	19,670,000
ERGP27168991	REHABILITATION OF NUC SECRETARIAT	ONGOING	24,761,500
ERGP29124805	LOCAL AREA NETWORK -LAN UPGRADE AT NUC SECRETARIAT	ONGOING	52,650,254
ERGP30189695	PURCHASE OF 4 JEEP PROJECT MONITORING VEHICLE	NEW	155,389,960
ERGP30195170	MULTILATERAL/BILATERAL TIED LOANS-SUSTAINABLE PROCUREMENT, ENVIRONMENTAL AND SOCIAL STANDARD ENHANCEMENT (SPESSE) PROJECT	NEW	8,711,400,000
ERGP30195171	MULTILATERAL/BILATERAL TIED LOANS-SECOND AFRICA HIGHER EDUCATION CENTRES OF EXCELLENCE FOR DEVELOPMENT IMPACT PROJECT	NEW	17,422,800,000
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,352,057,498**
21	**PERSONNEL COST**		**17,513,717,861**
2101	**SALARY**		**13,662,718,079**
210101	**SALARIES AND WAGES**		**13,662,718,079**
21010101	SALARY		13,662,718,079
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,850,999,782**
210201	**ALLOWANCES**		**1,810,026,414**
21020111	REGULAR ALLOWANCES		1,810,026,414
210202	**SOCIAL CONTRIBUTIONS**		**2,040,973,368**
21020201	NHIS		680,324,456
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,360,648,912
22	**OTHER RECURRENT COSTS**		**183,598,311**
2202	**OVERHEAD COST**		**183,598,311**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,598,311**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,598,311
220202	**UTILITIES - GENERAL**		**101,000,000**
22020201	ELECTRICITY CHARGES		60,000,000
22020203	INTERNET ACCESS CHARGES		36,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**20,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,000,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
220206	**OTHER SERVICES - GENERAL**		**30,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**18,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		12,000,000
22021006	POSTAGES & COURIER SERVICES		3,000,000
23	**CAPITAL EXPENDITURE**		**654,741,326**
2301	**FIXED ASSETS PURCHASED**		**12,736,543**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**12,736,543**
23010128	PURCHASE OF SECURITY EQUIPMENT		12,736,543
2302	**CONSTRUCTION / PROVISION**		**281,706,821**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**281,706,821**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		69,153,394
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		212,553,427
2303	**REHABILITATION / REPAIRS**		**150,547,962**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**150,547,962**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		2,221,695
23030113	REHABILITATION / REPAIRS - ROADS		4,600,915
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		143,725,352
2305	**OTHER CAPITAL PROJECTS**		**209,750,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**209,750,000**
23050101	RESEARCH AND DEVELOPMENT		0
23050102	COMPUTER SOFTWARE ACQUISITION		209,750,000
	TOTAL PERSONNEL		**17,513,717,861**
	TOTAL OVERHEAD		**183,598,311**
	TOTAL RECURRENT		**17,697,316,172**
	TOTAL CAPITAL		**654,741,326**
	TOTAL ALLOCATION		**18,352,057,498**
0517021001	**UNIVERSITY OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10151854	PROCUREMENT OF MEDIUM AND HIGH VOLTAGE CABLE	ONGOING	8,139,284
ERGP10155468	PROCUREMENT OF RING MAIN UNITS	ONGOING	539,967
ERGP10167643	INSTALLATION OF OF SOLAR STREET LIGHTS FOR FACULTY OF TECHNOLOGY, GONGOLA ROAD AND CROWTHER LANE	ONGOING	6,121,067
ERGP10192970	PROCUREMENT AND INSTALLATION OF 2500 METRES OF 150MM2 XLPE PVC CABLE	NEW	54,353,076
ERGP12151839	REHABILITATION OF GONGOLA ROAD SUFACING AND DRAINAGE	ONGOING	1,523,072
ERGP12151862	REHABILITATION OF ODUDUWA ROAD	ONGOING	3,077,843
ERGP22167645	SUPPLY AND INSTALLATION OF CCTV CAMERAS POWERED BY SOLAR PANELS, INVERTERS AND BATTERIES	ONGOING	5,846,539
ERGP22167647	REHABILITATION OF EXISTING BLOCK WALL FENCE AND PROVISION OF SECURITY WIRES ROUND THE STUDENT HOSTELS	ONGOING	6,890,004
ERGP27155478	REHABILITATION AND VERTICAL EXTENSION OF COMPUTER SCIENCE DEPARTMENTAL BUILDING	ONGOING	9,003,476
ERGP27192979	PROPOSED REHABILITATION AND VERTICAL EXTENTION OF DEPARTMENT OF FOREST PRODUCTION AND PRODUCTS/DEPARTMENT OF SOCIAL AND ENVIRONMENTAL FORESTRY	NEW	134,721,876
ERGP28151798	REHABILITATION OF 475M3 ELEVATED WATER RESERVOIR AT STADIUM COMPLEX	ONGOING	2,221,695
ERGP28151836	CONSTRUCTION OF NEW CHEMICAL STORE, LABORATORY,LAB EQUIPMENT,GATE HOUSE AND LANDSCAPPING OF THE NEW WATER TREATMENT PLANT	ONGOING	1,862,031
ERGP28167644	PROVISION OF BOREHOLE, OVERHEAD RESERVIORS AND WATER RETICULATION FOR FACULTY OF LAW AT AJIBODE	ONGOING	1,950,000
ERGP28167648	SUPPY AND LAYING OF 2500 METRES 110 MILLIMETRES DIAMETER HIGH DENSITY POLYETHYLENE WATER RETICULATION PIPES AROUND THE CAMPUS	ONGOING	7,685,235
ERGP28192982	CONSTRUCTION OF DAM AND TREATMENT PLANT FOR AJIBODE EXTENSION	NEW	100,000,000
ERGP28192986	REHABILITATION OF EXISTING TREATMENT PLANT WITH OTHER WATER FACILITIES	NEW	101,056,161
ERGP29167646	PROVISION OF ICT INFRASTRUCTURE IN FACULTIES AND ACADEMIC AREAS, HOSTELS AND STUDENTS' AREAS	ONGOING	209,750,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517021002	UNIVERSITY OF LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,122,298,832
21	PERSONNEL COST		14,287,731,537
2101	SALARY		11,724,993,909
210101	SALARIES AND WAGES		11,724,993,909
21010101	SALARY		11,724,993,909
21010102	OVER TIME PAYMENTS		0
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,562,737,628
210201	ALLOWANCES		805,649,600
21020111	REGULAR ALLOWANCES		805,649,600
210202	SOCIAL CONTRIBUTIONS		1,757,088,028
21020201	NHIS		585,696,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,171,392,019
22	OTHER RECURRENT COSTS		181,195,931
2202	OVERHEAD COST		181,195,931
220201	TRAVEL& TRANSPORT - GENERAL		0
220202	UTILITIES - GENERAL		0
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		111,610,081
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,610,081
22020405	MAINTENANCE OF PLANTS/GENERATORS		50,000,000
22020406	OTHER MAINTENANCE SERVICES		50,000,000
220205	TRAINING - GENERAL		0
220206	OTHER SERVICES - GENERAL		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
220208	FUEL & LUBRICANTS - GENERAL		0
220209	FINANCIAL CHARGES - GENERAL		0
220210	MISCELLANEOUS		64,585,850
22021010	DIRECT TEACHING & LABORATORY COST		64,585,850
23	CAPITAL EXPENDITURE		653,371,364
2301	FIXED ASSETS PURCHASED		0
230101	PURCHASE OF FIXED ASSETS - GENERAL		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010128	PURCHASE OF SECURITY EQUIPMENT		0
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	CONSTRUCTION / PROVISION		330,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		330,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		330,000,000
2303	REHABILITATION / REPAIRS		313,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		313,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		100,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		70,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		143,000,000
23030113	REHABILITATION / REPAIRS - ROADS		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
2304	PRESERVATION OF THE ENVIRONMENT		10,371,364
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,371,364
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,371,364
2305	OTHER CAPITAL PROJECTS		0
230501	ACQUISITION OF NON TANGIBLE ASSETS		0
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		14,287,731,537
	TOTAL OVERHEAD		181,195,931
	TOTAL RECURRENT		14,468,927,468
	TOTAL CAPITAL		653,371,364
	TOTAL ALLOCATION		15,122,298,832
0517021002	UNIVERSITY OF LAGOS		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110859	REHABILITATION OF ELECTRICAL SUPPLY AND DISTRIBUTION SYSTEM	ONGOING	100,000,000
ERGP12177851	REHABILITATION OF ROADS TO IMPROVE PRODUCTION	ONGOING	0
ERGP19177850	REHABILITATION OF SEWAGE WORKS TO PROVIDE CONDUCIVE ENVIRONMENT	ONGOING	0
ERGP21110848	IMPROVEMENT OF SOLID WASTE SITE AND RECYCLING	ONGOING	10,371,364
ERGP23149626	CONSTRUCTION OF BUILDING WORKSHOP	ONGOING	180,000,000
ERGP23170694	REDECORATION OF ACADEMIC BUILDINGS	ONGOING	143,000,000
ERGP23170696	VERTICAL EXTENSION AND FURNISHING OF EXISTING ADMINISTRATION BUILDING , CMUL, IDI-ARABA	ONGOING	80,000,000
ERGP23177844	PROCUREMENT OF BOOKS TO ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	0
ERGP23177845	PROCUREMENT OF SECURITY EQUIPMENTS TO ENHANCE ENVIRONMENT AND IMPROVE SECURITY	ONGOING	0
ERGP23177847	PROCUREMENT OF LABORATORY EQUIPMENTS TO IMPROVE PRODUCTIVITY AND ENHANCE TEACHING, LEARNING AND RESEARCH	ONGOING	0
ERGP23177848	PROCUREMENT OF OFFICE EQUIPMENTS FOR THE ENHANCEMENT OF TEACHING LEARNING AND RESERACH	ONGOING	0
ERGP23177849	PROCUREMENT OF PROJECT VEHICLES TO ENHANCE TEACHING LEARNING AND RESEARCH	ONGOING	0
ERGP27177841	REHABILITATION OF STUDENT HALLS, ACADEMIC, ADMINISTRATIVE AND RESIDENTIAL BUILDING	ONGOING	0
ERGP27177842	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS TO ACADEMIC AND ADMINISTRATIVE BUILDINGS	ONGOING	0
ERGP28170679	REHABILITATION OF WATER DISTRIBUTION SYSTEM	ONGOING	70,000,000
ERGP28177838	MAINTENANCE OF WATER FACIITIES	ONGOING	0
ERGP29170688	UPGRADE OF INTERNET ACCESSS	ONGOING	70,000,000
ERGP29177836	PROCUREMENT OF LIBRARY AUTOMATION AND COMMUNICATION EQUIPMENT	ONGOING	0
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**26,144,171,106**
21	**PERSONNEL COST**		**25,294,948,631**
2101	**SALARY**		**21,245,020,967**
210101	**SALARIES AND WAGES**		**21,245,020,967**
21010101	SALARY		21,245,020,967
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,049,927,664**
210201	**ALLOWANCES**		**864,835,578**
21020111	REGULAR ALLOWANCES		864,835,578
210202	**SOCIAL CONTRIBUTIONS**		**3,185,092,086**
21020201	NHIS		1,061,697,362
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,123,394,724
22	**OTHER RECURRENT COSTS**		**202,755,845**
2202	**OVERHEAD COST**		**202,755,845**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**77,155,845**
22020201	ELECTRICITY CHARGES		62,155,845
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020206	SEWERAGE CHARGES		3,000,000
22020207	LEASED COMMUNICATION LINES(S)		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**35,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		5,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
220205	**TRAINING - GENERAL**		**4,500,000**
22020501	LOCAL TRAINING		3,000,000
22020502	INTERNATIONAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**5,600,000**
22020601	SECURITY CHARGES		600,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		2,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,500,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
22020806	COOKING GAS/FUEL COST		500,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**28,500,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**646,466,630**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**296,466,630**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**296,466,630**
23020114	CONSTRUCTION / PROVISION OF ROADS		226,466,630
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		70,000,000
2303	**REHABILITATION / REPAIRS**		**350,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		350,000,000
	TOTAL PERSONNEL		**25,294,948,631**
	TOTAL OVERHEAD		**202,755,845**
	TOTAL RECURRENT		**25,497,704,476**
	TOTAL CAPITAL		**646,466,630**
	TOTAL ALLOCATION		**26,144,171,106**
0517021003	**UNIVERSITY OF NIGERIA, NNSUKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12193258	REHABILITATION OF ODIM ROAD, NSUKKA CAMPUS	ONGOING	226,466,630
ERGP23193261	HOSTEL REHABILITATION ENUGU CAMPUS	ONGOING	100,000,000
ERGP23193747	COMPLETION OF MARIAM BABANGIDA AUDITORIUM	ONGOING	5,000,000
ERGP23193750	REHABILITATION OF FOOD SCIENCE BUILDING NSUKKA CAMPUS	ONGOING	130,000,000
ERGP23193755	REHABILITATION OF WORKS SERVICES DEPARTMENT ENUGU CAMPUS	ONGOING	120,000,000
ERGP23193758	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF TENANTS OFFICES, BLOCK A (PHASE 1), NSUKKA CAMPUS	ONGOING	25,000,000
ERGP23193764	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF ACCESS ROAD (PHASE 1), NSUKKA CAMPUS	ONGOING	20,000,000
ERGP23193770	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: CONSTRUCTION OF SERVICES INFRASTRUCTURE (ELECTRICITY AND WATER SUPPLY), NSUKKA CAMPUS	ONGOING	10,000,000
ERGP23193771	UNN LION SCIENCE AND TECHNOLOGY PARK PROJECTS: FABRICATION AND INSTALLATION OF FURNITURE, NSUKKA CAMPUS	ONGOING	10,000,000
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,914,878,533**
21	**PERSONNEL COST**		**22,179,140,382**
2101	**SALARY**		**18,106,769,124**
210101	**SALARIES AND WAGES**		**18,106,769,124**
21010101	SALARY		18,106,769,124
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,072,371,258**
210201	**ALLOWANCES**		**1,358,016,948**
21020111	REGULAR ALLOWANCES		1,358,016,948
210202	**SOCIAL CONTRIBUTIONS**		**2,714,354,310**
21020201	NHIS		904,784,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,809,569,540
22	**OTHER RECURRENT COSTS**		**181,699,985**
2202	**OVERHEAD COST**		**181,699,985**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
220202	**UTILITIES - GENERAL**		**104,000,000**
22020201	ELECTRICITY CHARGES		104,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,699,985**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		25,699,985
220204	**MAINTENANCE SERVICES - GENERAL**		**30,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,000,000
23	**CAPITAL EXPENDITURE**		**1,554,038,166**
2302	**CONSTRUCTION / PROVISION**		**1,527,969,885**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,527,969,885**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		119,829,322
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,408,140,563
2305	**OTHER CAPITAL PROJECTS**		**26,068,281**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**26,068,281**
23050101	RESEARCH AND DEVELOPMENT		26,068,281
	TOTAL PERSONNEL		**22,179,140,382**
	TOTAL OVERHEAD		**181,699,985**
	TOTAL RECURRENT		**22,360,840,367**
	TOTAL CAPITAL		**1,554,038,166**
	TOTAL ALLOCATION		**23,914,878,533**
0517021004	**AHMADU BELLO UNIVERSITY, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP1139618	CONSTRUCTION OF SPECTATORS PAVILLION AT STADIUM COMPLEX	ONGOING	74,792,152
ERGP1139673	REHABILITATION OF UNIVERSITY CENTRAL STORE	ONGOING	17,012,923
ERGP1156335	REHABILITATION OF RAMAT/ICSA/AKENZUA/DANFODIO HALL MALE STUDENT HOSTELS	ONGOING	164,615,817
ERGP1156348	COMPLETION OF CONSTRUCTION OF ONE (1) STOREY SABBATICAL HOSTEL	ONGOING	38,876,933
ERGP23154681	CONSTRUCTION/FURNISHING OF 500 SEATER STUDENT LECTURE HALL	ONGOING	134,285,137
ERGP23168239	REPAIRS OF INTERNAL ACCESS ROAD WITHIN AHMADU BELLO UNIVERSITY, ZARIA	ONGOING	26,089,659
ERGP23168245	CONSTRUCTION OF PARAMETER FENCING	ONGOING	47,708,066
ERGP23168254	CONSTRUCTION, FURNISHING AND EQUIPPING OF CENTRAL, PHYSICAL AND MEDICAL LABORATORIES	ONGOING	55,765,914
ERGP23168258	CONSTRUCTION OF NEW STUDENTS HOSTELS	ONGOING	23,786,114
ERGP23178958	CONSTRUCTION OF NEW FEMALE IHOSTEL AND REHABILITATION OF EXISTING HOSTELS	ONGOING	500,000,000
ERGP23186581	COMPLETION AND EQUIPPING OF VENOM, ANTIVENOM AND NATURAL TOXINS RESEARCH (VANTRAC)	ONGOING	26,068,281
ERGP23195338	CONSTRUCTION OF MANAGEMENT AND LEADERSHIP CENTER - KONGO CAMPUS	NEW	400,000,000
ERGP26163914	HOSTING OF REGION 2 SENIOR AND JUNIOR ATLANTHICS	ONGOING	22,518,585
ERGP26163924	HOSTING OF KADUNA, ZARIA GRAND PRIS	ONGOING	22,518,585
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,402,231,126**
21	**PERSONNEL COST**		**12,570,386,324**
2101	**SALARY**		**10,120,275,679**
210101	**SALARIES AND WAGES**		**10,120,275,679**
21010101	SALARY		10,120,275,679
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,450,110,645**
210201	**ALLOWANCES**		**933,730,351**
21020111	REGULAR ALLOWANCES		933,730,351
210202	**SOCIAL CONTRIBUTIONS**		**1,516,380,294**
21020201	NHIS		505,460,098
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,010,920,196
22	**OTHER RECURRENT COSTS**		**184,540,408**
2202	**OVERHEAD COST**		**184,540,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**92,861,425**
22020201	ELECTRICITY CHARGES		45,000,000
22020203	INTERNET ACCESS CHARGES		40,000,000
22020205	WATER RATES		7,861,425
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,200,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		5,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	**TRAINING - GENERAL**		**3,978,983**
22020501	LOCAL TRAINING		2,500,000
22020502	INTERNATIONAL TRAINING		1,478,983
220206	**OTHER SERVICES - GENERAL**		**5,500,000**
22020601	SECURITY CHARGES		5,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020803	PLANT / GENERATOR FUEL COST		5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**38,000,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		3,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021010	DIRECT TEACHING & LABORATORY COST		25,000,000
23	**CAPITAL EXPENDITURE**		**647,304,394**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010113	PURCHASE OF COMPUTERS		0
2302	**CONSTRUCTION / PROVISION**		**647,304,394**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**647,304,394**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		647,304,394
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
23030103	REHABILITATION / REPAIRS - HOUSING		0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		**12,570,386,324**
	TOTAL OVERHEAD		**184,540,408**
	TOTAL RECURRENT		**12,754,926,732**
	TOTAL CAPITAL		**647,304,394**
	TOTAL ALLOCATION		**13,402,231,126**
0517021005	**OBAFEMI AWOLOWO UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12170931	CONSTRUCTION OF ROAD	ONGOING	401,354,394
ERGP19170955	REHABILITATION / REPAIRS - SEWAGE FACILITIES	ONGOING	125,950,000
ERGP21170947	PURCHASE OF EQUIPMENT	ONGOING	20,000,000
ERGP27108632	CONSTRUCTION OF AERONAUTICAL OFFICE BLOCK WORKSHOP AND SEMINAL ROOMS	ONGOING	50,000,000
ERGP27108636	CONSTRUCTION OF OFFICE AND CLASSROOM BUILDING	ONGOING	50,000,000
0517021006	**UNIVERSITY OF BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,536,784,793**
21	**PERSONNEL COST**		**18,704,855,570**
2101	**SALARY**		**14,708,298,696**
210101	**SALARIES AND WAGES**		**14,708,298,696**
21010101	SALARY		14,708,298,696
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,996,556,874**
210201	**ALLOWANCES**		**1,791,973,128**
21020111	REGULAR ALLOWANCES		1,791,973,128
210202	**SOCIAL CONTRIBUTIONS**		**2,204,583,746**
21020201	NHIS		734,861,249
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,469,722,497
22	**OTHER RECURRENT COSTS**		**183,050,759**
2202	**OVERHEAD COST**		**183,050,759**
220201	**TRAVEL& TRANSPORT - GENERAL**		**36,369,343**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,369,343
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
220202	**UTILITIES - GENERAL**		**11,000,000**
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		8,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,000,000
220205	**TRAINING - GENERAL**		**5,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		5,500,000
220206	**OTHER SERVICES - GENERAL**		**9,200,000**
22020606	CLEANING AND FUMIGATION SERVICES		9,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,200,000**
22020703	LEGAL SERVICES		3,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,127,500**
22020801	MOTOR VEHICLE FUEL COST		6,200,000
22020803	PLANT / GENERATOR FUEL COST		31,927,500
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**65,653,916**
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,100,000
22021004	MEDICAL EXPENSES		2,650,000
22021006	POSTAGES & COURIER SERVICES		2,700,658
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,953,258
22021010	DIRECT TEACHING & LABORATORY COST		42,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
23	**CAPITAL EXPENDITURE**		**648,878,464**
2302	**CONSTRUCTION / PROVISION**		**648,878,464**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**648,878,464**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		648,878,464
	TOTAL PERSONNEL		**18,704,855,570**
	TOTAL OVERHEAD		**183,050,759**
	TOTAL RECURRENT		**18,887,906,329**
	TOTAL CAPITAL		**648,878,464**
	TOTAL ALLOCATION		**19,536,784,793**
0517021006	**UNIVERSITY OF BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23104961	CONSTRUCTION OF SCHOOL MEDICAL SCIENCES OFFICE BLOCK	ONGOING	95,000,000
ERGP23152262	CONSTRUCTION OF PERIMETER WALL FENCE FOR SITE B(PHASE I)	ONGOING	65,000,000
ERGP23152379	PROCUREMENT OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	75,878,464
ERGP23164594	CONSTRUCTION OF OPTOMETRY BUILDING	ONGOING	168,000,000
ERGP23177038	CONSTRUCTION OF BUILDING FOR THE INSTITUTE OF CHILD HEALTH AT THE UNIVERSITY OF BENIN	ONGOING	80,000,000
ERGP27194605	CONSTRUCTION OF INTERNAL AUDIT BUILDING	ONGOING	165,000,000
0517021007	**UNIVERSITY OF JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,859,924,824**
21	**PERSONNEL COST**		**12,080,081,498**
2101	**SALARY**		**9,564,758,535**
210101	**SALARIES AND WAGES**		**9,564,758,535**
21010101	SALARY		9,564,758,535
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,515,322,963**
210201	**ALLOWANCES**		**1,082,270,241**
21020111	REGULAR ALLOWANCES		1,082,270,241
210202	**SOCIAL CONTRIBUTIONS**		**1,433,052,722**
21020201	NHIS		477,684,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		955,368,481
22	**OTHER RECURRENT COSTS**		**169,240,066**
2202	**OVERHEAD COST**		**169,240,066**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,000,000
220202	**UTILITIES - GENERAL**		**11,500,000**
22020201	ELECTRICITY CHARGES		11,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,308,000**
22020302	BOOKS		9,308,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,697,741**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,697,741
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**67,734,325**
22021001	REFRESHMENT & MEALS		3,000,000
22021010	DIRECT TEACHING & LABORATORY COST		64,734,325
23	**CAPITAL EXPENDITURE**		**610,603,260**
2301	**FIXED ASSETS PURCHASED**		**360,603,260**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**360,603,260**
23010102	PURCHASE OF OFFICE BUILDINGS		250,000,000
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		110,603,260
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**250,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**250,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
23050104	ANNIVASARIES/CELEBRATIONS		0
	TOTAL PERSONNEL		**12,080,081,498**
	TOTAL OVERHEAD		**169,240,066**
	TOTAL RECURRENT		**12,249,321,564**
	TOTAL CAPITAL		**610,603,260**
	TOTAL ALLOCATION		**12,859,924,824**
0517021007	**UNIVERSITY OF JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23159817	TEACHING & RESEARCH EQUIPMENT FOR VARIOUS DEPARTMENTS	ONGOING	105,603,260
ERGP23172074	ACQUISITION & RENOVATION OF NARAGUTA COUNTRY CLUB	ONGOING	250,000,000
ERGP23193544	CONSTRUCTION AND FURNISHING OF OFFICES, LECTURE HALLS AND LABORATORIES FOR THE FACULTY OF NATURAL SCIENCE	NEW	250,000,000
ERGP202300723	PROCUREMENT AND SUPPLY OF COMPUTERS IN SELECTED LOCATIONS IN BARKIN LADI/RIYOM FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	5,000,000
0517021008	**UNIVERSITY OF CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,575,602,324**
21	**PERSONNEL COST**		**20,719,648,023**
2101	**SALARY**		**16,163,662,566**
210101	**SALARIES AND WAGES**		**16,163,662,566**
21010101	SALARY		16,163,662,566
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,555,985,457**
210201	**ALLOWANCES**		**2,133,097,131**
21020111	REGULAR ALLOWANCES		2,133,097,131
210202	**SOCIAL CONTRIBUTIONS**		**2,422,888,326**
21020201	NHIS		807,629,442
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,615,258,884
22	**OTHER RECURRENT COSTS**		**158,495,841**
2202	**OVERHEAD COST**		**158,495,841**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,495,841**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,495,841
220202	**UTILITIES - GENERAL**		**6,000,000**
22020201	ELECTRICITY CHARGES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**37,000,000**
22020406	OTHER MAINTENANCE SERVICES		37,000,000
220205	**TRAINING - GENERAL**		**11,000,000**
22020501	LOCAL TRAINING		11,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,000,000**
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220210	**MISCELLANEOUS**		**37,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		37,000,000
23	**CAPITAL EXPENDITURE**		**697,458,460**
2301	**FIXED ASSETS PURCHASED**		**79,653,635**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**79,653,635**
23010113	PURCHASE OF COMPUTERS		79,653,635
2302	**CONSTRUCTION / PROVISION**		**617,804,825**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**617,804,825**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		617,804,825
	TOTAL PERSONNEL		**20,719,648,023**
	TOTAL OVERHEAD		**158,495,841**
	TOTAL RECURRENT		**20,878,143,864**
	TOTAL CAPITAL		**697,458,460**
	TOTAL ALLOCATION		**21,575,602,324**
0517021008	**UNIVERSITY OF CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23172704	COMPLETION OF 500 SEAT LECTURE THEATRE FOR FACULTY OF ENGINEERING	ONGOING	18,506,299
ERGP23172743	CONSTRUCTION AND FURNISHING OF MICRO TEACHING LABORATORY WITH MODERN DIGITAL EQUIPMENT	ONGOING	200,932,893
ERGP23178455	CONSTRUCTION OF WORKSHOP BUILDING FOR THE FACULTY OF ENGINEERING	ONGOING	51,567,072
ERGP23189974	COMPLETION OF OFFICES AND CLASSROOMS FOR FACULTY OF SCIENCE	NEW	200,440,020
ERGP23189977	COMPLETION OF FACULTY OF LAW BUILDING (PHASE II)	NEW	96,358,541
ERGP29189983	SUPPLY OF COMPUTER AND ACCESSORIES TO FACULTIES	NEW	79,653,635
ERGP202302235	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN CROSS RIVER	NEW	50,000,000
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,284,130,837**
21	**PERSONNEL COST**		**10,555,268,105**
2101	**SALARY**		**8,470,227,623**
210101	**SALARIES AND WAGES**		**8,470,227,623**
21010101	SALARY		8,470,227,623
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,085,040,482**
210201	**ALLOWANCES**		**816,167,397**
21020111	REGULAR ALLOWANCES		816,167,397
210202	**SOCIAL CONTRIBUTIONS**		**1,268,873,085**
21020201	NHIS		422,957,695
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		845,915,390
22	**OTHER RECURRENT COSTS**		**149,931,963**
2202	**OVERHEAD COST**		**149,931,963**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,551,561**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,551,561
220202	**UTILITIES - GENERAL**		**0**
220203	**MATERIALS & SUPPLIES - GENERAL**		**55,103,122**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,103,122
220204	**MAINTENANCE SERVICES - GENERAL**		**39,138,029**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,330,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,807,909
220205	**TRAINING - GENERAL**		**8,216,250**
22020501	LOCAL TRAINING		8,216,250
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**13,923,001**
22020801	MOTOR VEHICLE FUEL COST		13,923,001
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**0**
23	**CAPITAL EXPENDITURE**		**578,930,769**
2301	**FIXED ASSETS PURCHASED**		**328,464,727**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**328,464,727**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010106	PURCHASE OF VANS		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		328,464,727
2302	**CONSTRUCTION / PROVISION**		**70,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		0
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		0
2303	**REHABILITATION / REPAIRS**		**60,466,042**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,466,042**
23030113	REHABILITATION / REPAIRS - ROADS		60,466,042
2305	**OTHER CAPITAL PROJECTS**		**120,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**120,000,000**
23050101	RESEARCH AND DEVELOPMENT		120,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		0
	TOTAL PERSONNEL		**10,555,268,105**
	TOTAL OVERHEAD		**149,931,963**
	TOTAL RECURRENT		**10,705,200,068**
	TOTAL CAPITAL		**578,930,769**
	TOTAL ALLOCATION		**11,284,130,837**
0517021009	**UNIVERSITY OF ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10193743	UPGRADING AND PROVISION OF ELECTRICITY AT UNIVERSITY CAMPUS	ONGOING	10,000,000
ERGP12193773	REABLITATION/REPAIR OF ROAD ASPHALT OVERLAY FROM UNIVERSITY GATE TO SENATE BUILDING	ONGOING	60,466,042
ERGP27193756	CONSTRUCTION OF BUILDING FOR DEPARTMENT OF ANATOMY	ONGOING	60,000,000
ERGP27193774	CONSTRUCTION AND FURNISHING OF 500 SEATER CAPACITY BUILDING FOR FACULTY OF ENVIRONMENTAL SCIENCES	NEW	120,000,000
ERGP29193769	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR NOC	ONGOING	96,054,812
ERGP29193777	PURCHASE OF TEACHING/LEARNING AIDS EQUIPMENT FOR FACULTIES Of SCIENCE, ENGR, AGRIC AND EDUCATION	NEW	232,409,915
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,924,446,436**
21	**PERSONNEL COST**		**9,299,106,553**
2101	**SALARY**		**6,725,904,612**
210101	**SALARIES AND WAGES**		**6,725,904,612**
21010101	SALARY		6,725,904,612
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,573,201,941**
210201	**ALLOWANCES**		**1,565,977,308**
21020111	REGULAR ALLOWANCES		1,565,977,308
210202	**SOCIAL CONTRIBUTIONS**		**1,007,224,633**
21020201	NHIS		335,741,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		671,483,089
22	**OTHER RECURRENT COSTS**		**146,208,546**
2202	**OVERHEAD COST**		**146,208,546**
220202	**UTILITIES - GENERAL**		**110,208,546**
22020201	ELECTRICITY CHARGES		100,208,546
22020205	WATER RATES		10,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,000,000**
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		3,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
23	**CAPITAL EXPENDITURE**		**2,479,131,337**
2302	**CONSTRUCTION / PROVISION**		**2,479,131,337**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,479,131,337**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,424,631,337
	TOTAL PERSONNEL		**9,299,106,553**
	TOTAL OVERHEAD		**146,208,546**
	TOTAL RECURRENT		**9,445,315,099**
	TOTAL CAPITAL		**2,479,131,337**
	TOTAL ALLOCATION		**11,924,446,436**
0517021010	**UNIVERSITY OF ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191992	CONSTRUCTION OF NEW STAFF QUARTERS TO GIRI HOUSING ESTATE ROAD	NEW	4,500,000
ERGP23164581	PROVISION OF SURFACE DRESSING OF ROAD TO UNIVERSITY FARM AND STAFF HOUSING AREA	ONGOING	3,000,000
ERGP23164587	CONSTRUCTION AND FURNISHING OF PHARMACEUTICAL DEPARTMENT	ONGOING	10,000,000
ERGP23177720	CONSTRUCTION OF 2 NUMBERS OF 250 CAPACITY LECTURE THEARTER	ONGOING	40,000,000
ERGP23177835	EXPANSION OF FACULTY OF VETERINARY MEDICINE LABORATORY	ONGOING	40,000,000
ERGP23177837	ADDITIONAL CENTRAL CLASSROOMS AND TOILETS FOR INTER FACULTY USE	ONGOING	40,000,000
ERGP23177839	ADDITIONAL STORAGE BUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIESUILDING FOR THE FACULTY OF SCIENCE PHYSICS AND CHEMISTRY LABORATORIES	ONGOING	40,000,000
ERGP23177840	EXPANSION OF LABORATORIES FACILITIES AT THE FACULTY OF BASIC CLINICAL SCIENCE	ONGOING	45,000,000
ERGP23191988	CONSTRUCTION OF 250 CAPACITY LECTURE THEATRE FOR THE FACULTY OF ENGINEERING	NEW	350,000,000
ERGP23191991	CONSTURCTION OF A BLOCK OF CENTRAL LECTURE HALL	NEW	100,000,000
ERGP23192001	COMPLETION OF LECTURE THEATRE PHASE III	NEW	4,500,000
ERGP23192005	COMPLETION AND FURNISHING OF FACULTY OF SCIENCE BLOCK B&C	NEW	3,131,337
ERGP26177843	PROVISION OF SPECTATORS STAND TO THE STUDENT PITCH PRACTICE	ONGOING	**50,000,000**
ERGP27191996	CONSTRUCTION OF A 250 CAPACITY CBT CENTER	NEW	4,500,000
ERGP27192008	CONSTRUCTION AND FURNISHING OF FIRE STATION	NEW	4,500,000
ERGP202303594	PROVISION OF WALL FENCING, PHASE III	NEW	700,000,000
ERGP202303595	CONSTRUCTION OF ADDITIONAL CLASSROOM AND TOILET FOR INTER-FACULTY USE	NEW	250,000,000
ERGP202303596	CONSTRUCTION OF ADDITIONAL STORAGE BUILDING FOR THE FACULTY OF SCIENCE: PHYSICS AND CHEMISTRY LABORATORIES	NEW	150,000,000
ERGP202303597	EXPANSION OF LABORATORIES FOR THE FACULTY OF BASIC CLINICAL SCIENCES	NEW	40,000,000
ERGP202303598	PROVISION OF SPECTATORS STAND FOR STUDENTS PRACTICE PITCH	NEW	155,000,000
ERGP202303599	EXPANSION OF VETERINARY MEDICINE LABORATORY	NEW	245,000,000
ERGP202303600	CONSTRUCTION OF 2 NOS. 250 CAPACITY LECTURE THEATRE	NEW	50,000,000
ERGP202303601	PROVISION OF ROAD FROM ACADEMIC CORE TO ISNTITUTE OF EDUCATION	NEW	150,000,000
0517021014	**UNIVERSITY OF PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,487,185,068**
21	**PERSONNEL COST**		**12,852,158,125**
2101	**SALARY**		**10,693,373,602**
210101	**SALARIES AND WAGES**		**10,693,373,602**
21010101	SALARY		10,693,373,602
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,158,784,523**
210201	**ALLOWANCES**		**554,778,483**
21020111	REGULAR ALLOWANCES		554,778,483

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**1,604,006,040**
21020201	NHIS		534,668,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,069,337,360
22	**OTHER RECURRENT COSTS**		**151,113,200**
2202	**OVERHEAD COST**		**151,113,200**
220202	**UTILITIES - GENERAL**		**14,900,000**
22020201	ELECTRICITY CHARGES		14,900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,300,000**
22020803	PLANT / GENERATOR FUEL COST		25,300,000
220210	**MISCELLANEOUS**		**73,813,200**
22021010	DIRECT TEACHING & LABORATORY COST		73,813,200
23	**CAPITAL EXPENDITURE**		**483,913,743**
2302	**CONSTRUCTION / PROVISION**		**483,913,743**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**483,913,743**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		102,427,112
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		351,486,631
	TOTAL PERSONNEL		**12,852,158,125**
	TOTAL OVERHEAD		**151,113,200**
	TOTAL RECURRENT		**13,003,271,325**
	TOTAL CAPITAL		**483,913,743**
	TOTAL ALLOCATION		**13,487,185,068**
0517021014	**UNIVERSITY OF PORT HARCOURT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10176775	STREET SOLAR LIGHTS	ONGOING	26,571,145
ERGP12176767	CONSTRUCTION OF ACCESS ROAD TO ASHGROVE ACADEMY (PHASE 3)	ONGOING	30,000,000
ERGP23105741	CONSTRUCTION OF LAB PHARMACY BUILDING PHASE II	ONGOING	49,875,896
ERGP23157198	CONSTRUCTION OF OFFICE BLOCK: FACULTY OF SOCIAL SCIENCE EXTENSION BUILDING	ONGOING	52,551,216
ERGP23175333	CONSTRUCTION OF STUDENT'S CENTRE	ONGOING	47,815,892
ERGP23176771	CONSTRUCTION OF CAR PARKS FOR FACULTY OF EDUCATION BUILDING	ONGOING	28,675,484
ERGP23176773	SUPPLY AND INSTALLATION OF CLASSROOM AND THEATRE FURNITURE	ONGOING	50,467,939
ERGP23176777	CONSTRUCTION OF PERIMETER FENCING OF MAIN (UNIPARK) CAMPUS	ONGOING	67,851,731
ERGP23176785	CONSTRUCTION OF OBSERVATORY FOR UNIVERSITY DEMONSTRATION FARM	ONGOING	9,894,203
ERGP23176787	CONSTRUCTION OF STUDENT'S CENTRE	ONGOING	65,633,672
ERGP25176783	CONSTRUCTION OF HEALTH CENTRE BUILDING	ONGOING	54,576,565
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,587,747,598**
21	**PERSONNEL COST**		**6,052,909,977**
2101	**SALARY**		**4,976,599,245**
210101	**SALARIES AND WAGES**		**4,976,599,245**
21010101	SALARY		4,976,599,245
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,076,310,732**
210201	**ALLOWANCES**		**331,882,658**
21020111	REGULAR ALLOWANCES		331,882,658
210202	**SOCIAL CONTRIBUTIONS**		**744,428,074**
21020201	NHIS		248,142,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		496,285,383
22	**OTHER RECURRENT COSTS**		**115,789,818**
2202	**OVERHEAD COST**		**115,789,818**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
220202	**UTILITIES - GENERAL**		**59,846,836**
22020201	ELECTRICITY CHARGES		37,805,576
22020205	WATER RATES		22,041,260

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**0**
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**55,942,982**
22021010	DIRECT TEACHING & LABORATORY COST		39,045,272
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,897,710
2206	**PUBLIC DEBT CHARGES**		**0**
220609	**LOAN REPAYMENTS**		**0**
22060901	INTERNAL LOANS		0
23	**CAPITAL EXPENDITURE**		**419,047,803**
2301	**FIXED ASSETS PURCHASED**		**66,974,613**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**66,974,613**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		66,974,613
2302	**CONSTRUCTION / PROVISION**		**352,073,190**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**352,073,190**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		196,529,345
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		73,924,935
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		81,618,910
	TOTAL PERSONNEL		**6,052,909,977**
	TOTAL OVERHEAD		**115,789,818**
	TOTAL RECURRENT		**6,168,699,795**
	TOTAL CAPITAL		**419,047,803**
	TOTAL ALLOCATION		**6,587,747,598**
0517021015	**ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170643	DESIGN,CONCONSTRUCTION AND COMMISSIONING OF CONVOCATION SQUARE	ONGOING	81,618,910
ERGP23170645	CONSTRUCTION OF FIRE STATION	ONGOING	73,924,935
ERGP23170647	DESIGN,CONSTRUCTION AND COMMISSIONING OF SECURITY OFFICE	ONGOING	52,803,525
ERGP23170650	DESIGN, CONSTRUCTION AND COMMISIONING AND FURNISHING OF WORKS AND SERVICES DEPARTMENT	ONGOING	77,445,170
ERGP23170699	DESIGN AND CONSTRUCTION OF CENTRAL STORES AT GUBI CAMPUS, ATBU	ONGOING	66,280,650
ERGP23170701	PROCUREMENT, INSTALLATION TESTING AND COMMISSIONING OF TEACHING AND RESEARCH EQUIPMENT	ONGOING	66,974,613
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,891,355,339**
21	**PERSONNEL COST**		**12,346,639,926**
2101	**SALARY**		**10,468,542,420**
210101	**SALARIES AND WAGES**		**10,468,542,420**
21010101	SALARY		10,468,542,420
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,878,097,506**
210201	**ALLOWANCES**		**309,477,201**
21020111	REGULAR ALLOWANCES		309,477,201
210202	**SOCIAL CONTRIBUTIONS**		**1,568,620,305**
21020201	NHIS		522,873,435
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,045,746,870
22	**OTHER RECURRENT COSTS**		**154,489,699**
2202	**OVERHEAD COST**		**154,489,699**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**12,121,100**
22020201	ELECTRICITY CHARGES		12,121,100
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,450,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**20,993,872**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,993,872
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,000,000
220205	**TRAINING - GENERAL**		**4,810,212**
22020501	LOCAL TRAINING		4,810,212
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**39,385,000**
22020801	MOTOR VEHICLE FUEL COST		18,250,000
22020803	PLANT / GENERATOR FUEL COST		21,135,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**45,729,515**
22021006	POSTAGES & COURIER SERVICES		5,220,392
22021010	DIRECT TEACHING & LABORATORY COST		40,509,123
23	**CAPITAL EXPENDITURE**		**390,225,714**
2302	**CONSTRUCTION / PROVISION**		**390,225,714**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**390,225,714**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		390,225,714
	TOTAL PERSONNEL		**12,346,639,926**
	TOTAL OVERHEAD		**154,489,699**
	TOTAL RECURRENT		**12,501,129,625**
	TOTAL CAPITAL		**390,225,714**
	TOTAL ALLOCATION		**12,891,355,339**
0517021016	**UNIVERSITY OF TECHNOLOGY, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23167851	CONSTRUCTION, FURNISHING AND EQUIPPING OF E-LIBRARY COMPLEX	ONGOING	160,225,714
ERGP27102675	COMPLETION AND FURNISHING OF SCHOOL OF SCIENCE COMPLEX PHASE 1	ONGOING	100,000,000
ERGP27102678	COMPLETION OF CENTRE FOR ENERGY AND POWER SYSTEM RESEARCH	ONGOING	130,000,000
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,389,930,943**
21	**PERSONNEL COST**		**7,763,923,702**
2101	**SALARY**		**6,328,143,654**
210101	**SALARIES AND WAGES**		**6,328,143,654**
21010101	SALARY		6,328,143,654
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,435,780,048**
210201	**ALLOWANCES**		**488,219,558**
21020111	REGULAR ALLOWANCES		488,219,558
210202	**SOCIAL CONTRIBUTIONS**		**947,560,490**
21020201	NHIS		315,853,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		631,706,993
22	**OTHER RECURRENT COSTS**		**151,520,071**
2202	**OVERHEAD COST**		**151,520,071**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,367,002**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,680,048
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,686,954
220202	**UTILITIES - GENERAL**		**68,071,333**
22020201	ELECTRICITY CHARGES		54,271,333
22020202	TELEPHONE CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		12,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,950,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,455,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,800
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,470,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,371,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,321,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,770,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,780,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000

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CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		600,000
220205	**TRAINING - GENERAL**		**2,550,000**
22020501	LOCAL TRAINING		2,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,632,156**
22020801	MOTOR VEHICLE FUEL COST		3,674,380
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		661,776
22020803	PLANT / GENERATOR FUEL COST		5,296,000
220210	**MISCELLANEOUS**		**39,577,980**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,428,000
22021006	POSTAGES & COURIER SERVICES		2,574,000
22021007	WELFARE PACKAGES		5,775,500
22021010	DIRECT TEACHING & LABORATORY COST		21,800,480
23	**CAPITAL EXPENDITURE**		**474,487,170**
2301	**FIXED ASSETS PURCHASED**		**45,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,000,000
2302	**CONSTRUCTION / PROVISION**		**429,487,170**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**429,487,170**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		429,487,170
	TOTAL PERSONNEL		**7,763,923,702**
	TOTAL OVERHEAD		**151,520,071**
	TOTAL RECURRENT		**7,915,443,773**
	TOTAL CAPITAL		**474,487,170**
	TOTAL ALLOCATION		**8,389,930,943**
0517021017	**FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189643	CONSTRUCTION OF OPEN DISTANCE LEARNING CENTRE PHASE III	NEW	90,000,000
ERGP23189653	CONSTRUCTION OF SCHOOL OF BASIC MEDICAL SCIENCES BUILDING PHASE IIIB	NEW	150,000,000
ERGP23189666	CONSTRUCTION OF LECTURE THEATRE FOR SCHOOL OF BASIC MEDICAL SCIENCES	NEW	189,487,170
ERGP30189661	SUPPLY & INSTALLATION OF TEACHING AND RESEARCH EQUIPEMENTS TO SCHOOL OF AGRIC AND AGRIC TECHNOLOGY	NEW	45,000,000
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,298,568,682**
21	**PERSONNEL COST**		**6,748,219,760**
2101	**SALARY**		**5,440,820,450**
210101	**SALARIES AND WAGES**		**5,440,820,450**
21010101	SALARY		5,440,820,450
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,307,399,310**
210201	**ALLOWANCES**		**492,937,301**
21020111	REGULAR ALLOWANCES		492,937,301
210202	**SOCIAL CONTRIBUTIONS**		**814,462,009**
21020201	NHIS		271,487,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		542,974,673
22	**OTHER RECURRENT COSTS**		**131,669,007**
2202	**OVERHEAD COST**		**131,669,007**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	**UTILITIES - GENERAL**		**2,500,000**
22020205	WATER RATES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,169,007**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		669,007
220204	**MAINTENANCE SERVICES - GENERAL**		**16,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,500,000
220205	**TRAINING - GENERAL**		**8,000,000**
22020501	LOCAL TRAINING		8,000,000

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**8,500,000**
22020803	PLANT / GENERATOR FUEL COST		8,500,000
220210	**MISCELLANEOUS**		**73,500,000**
22021001	REFRESHMENT & MEALS		7,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,000,000
22021010	DIRECT TEACHING & LABORATORY COST		60,000,000
23	**CAPITAL EXPENDITURE**		**418,679,915**
2301	**FIXED ASSETS PURCHASED**		**418,679,915**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**418,679,915**
23010113	PURCHASE OF COMPUTERS		263,768,346
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		154,911,569
	TOTAL PERSONNEL		**6,748,219,760**
	TOTAL OVERHEAD		**131,669,007**
	TOTAL RECURRENT		**6,879,888,767**
	TOTAL CAPITAL		**418,679,915**
	TOTAL ALLOCATION		**7,298,568,682**
0517021018	**FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189294	PROCUREMENT & INSTALLATION OF VARIOUS LAB.EQUIPT FOR STUDENT PRACTICALS	ONGOING	154,911,569
ERGP23189308	PROCUREMENT OF ICT EQUPT & ACCESSORIESFOR BOTH STAFF & STUDENTS USE	ONGOING	263,768,346
0517021019	**MOIBBO ADAMA UNIVERSITY, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,122,793,562**
21	**PERSONNEL COST**		**5,576,628,026**
2101	**SALARY**		**4,530,877,511**
210101	**SALARIES AND WAGES**		**4,530,877,511**
21010101	SALARY		4,530,877,511
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,045,750,515**
210201	**ALLOWANCES**		**367,779,947**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		367,779,947
210202	**SOCIAL CONTRIBUTIONS**		**677,970,568**
21020201	NHIS		225,990,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		451,980,379
22	**OTHER RECURRENT COSTS**		**131,133,016**
2202	**OVERHEAD COST**		**131,133,016**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
220202	**UTILITIES - GENERAL**		**81,509,143**
22020201	ELECTRICITY CHARGES		81,509,143
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**40,023,873**
22020803	PLANT / GENERATOR FUEL COST		40,023,873
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**9,600,000**
22021010	DIRECT TEACHING & LABORATORY COST		9,600,000
23	**CAPITAL EXPENDITURE**		**415,032,520**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
2302	**CONSTRUCTION / PROVISION**		**415,032,520**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**415,032,520**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		415,032,520
23020114	CONSTRUCTION / PROVISION OF ROADS		0
	TOTAL PERSONNEL		**5,576,628,026**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		131,133,016
	TOTAL RECURRENT		5,707,761,042
	TOTAL CAPITAL		415,032,520
	TOTAL ALLOCATION		6,122,793,562
0517021019	MOIBBO ADAMA UNIVERSITY, YOLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12137434	CONSTRUCTION/RENOVATION OF INTERNAL ROAD NETWORK	ONGOING	0
ERGP27137432	PROVISION/MAINTENANCE OF ACADEMIC BUILDINGS	ONGOING	0
ERGP27150262	CONSTRUCTION OF PHARMACOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	207,516,260
ERGP27150271	CONSTRUCTION OF PHYSIOLOGY LABORATORY, MEDICAL COLLEGE	ONGOING	207,516,260
ERGP29137580	PROCUREMENT OF ICT EQUIPMENTS	ONGOING	0
ERGP30137574	PROCUREMENT OF MOTOR VEHICLE,T & R EQUIPMENT	ONGOING	0
0517021020	UNIVERSITY OF UYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,096,542,451
21	PERSONNEL COST		10,474,273,852
2101	SALARY		8,845,018,115
210101	SALARIES AND WAGES		8,845,018,115
21010101	SALARY		8,845,018,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,629,255,737
210201	ALLOWANCES		304,164,078
21020111	REGULAR ALLOWANCES		304,164,078
210202	SOCIAL CONTRIBUTIONS		1,325,091,659
21020201	NHIS		441,697,220
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		883,394,439
22	OTHER RECURRENT COSTS		146,307,346
2202	OVERHEAD COST		146,307,346
220201	TRAVEL& TRANSPORT - GENERAL		7,315,367
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,315,367
220202	UTILITIES - GENERAL		43,892,207
22020201	ELECTRICITY CHARGES		43,892,207
220203	MATERIALS & SUPPLIES - GENERAL		51,207,570
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,261,469
22020305	PRINTING OF NON SECURITY DOCUMENTS		21,946,101
220204	MAINTENANCE SERVICES - GENERAL		43,892,202
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,630,734
22020402	MAINTENANCE OF OFFICE FURNITURE		14,630,734
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,630,734
23	CAPITAL EXPENDITURE		475,961,253
2302	CONSTRUCTION / PROVISION		475,961,253
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		475,961,253
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		175,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		300,961,253
	TOTAL PERSONNEL		10,474,273,852
	TOTAL OVERHEAD		146,307,346
	TOTAL RECURRENT		10,620,581,198
	TOTAL CAPITAL		475,961,253
	TOTAL ALLOCATION		11,096,542,451
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23143322	COMPLETION OF FACULTY OF AGRICULTURE LABORATORY BLOCK (PHASE I)	NEW	300,961,253
ERGP23156015	CONSTRUCTION OF STAFF OFFICES FOR FACULTY OF ENVIRONMENTAL STUDIES (PHASE I)	NEW	175,000,000
0517021021	UNIVERSITY OF MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,269,486,473
21	PERSONNEL COST		16,943,649,096
2101	SALARY		13,485,312,364
210101	SALARIES AND WAGES		13,485,312,364
21010101	SALARY		13,485,312,364

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,458,336,732**
210201	**ALLOWANCES**		**1,437,200,936**
21020111	REGULAR ALLOWANCES		1,437,200,936
210202	**SOCIAL CONTRIBUTIONS**		**2,021,135,796**
21020201	NHIS		673,711,932
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,347,423,864
22	**OTHER RECURRENT COSTS**		**160,153,958**
2202	**OVERHEAD COST**		**160,153,958**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,620,315**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,080,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,540,105
220202	**UTILITIES - GENERAL**		**9,715,044**
22020201	ELECTRICITY CHARGES		5,937,534
22020203	INTERNET ACCESS CHARGES		2,378,642
22020205	WATER RATES		1,398,868
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,290,907**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,258
22020302	BOOKS		2,238,189
22020303	NEWSPAPERS		475,693
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,971,383
22020307	DRUGS & MEDICAL SUPPLIES		1,839,321
22020309	UNIFORMS & OTHER CLOTHING		1,746,063
220204	**MAINTENANCE SERVICES - GENERAL**		**9,471,295**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,559,547
22020402	MAINTENANCE OF OFFICE FURNITURE		1,839,321
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,797,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,274,689
220208	**FUEL & LUBRICANTS - GENERAL**		**43,492,739**
22020801	MOTOR VEHICLE FUEL COST		2,435,368
22020803	PLANT / GENERATOR FUEL COST		41,057,371
220210	**MISCELLANEOUS**		**39,563,658**
22021002	HONORARIUM & SITTING ALLOWANCE		1,498,499
22021006	POSTAGES & COURIER SERVICES		1,559,547
22021009	SPORTING ACTIVITIES		1,839,321
22021010	DIRECT TEACHING & LABORATORY COST		34,666,291
23	**CAPITAL EXPENDITURE**		**1,165,683,419**
2301	**FIXED ASSETS PURCHASED**		**64,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**64,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		64,000,000
2302	**CONSTRUCTION / PROVISION**		**680,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**680,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		650,000,000
2303	**REHABILITATION / REPAIRS**		**241,683,419**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**241,683,419**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,735,868
23030102	REHABILITATION / REPAIRS - ELECTRICITY		40,947,551
23030103	REHABILITATION / REPAIRS - HOUSING		60,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		30,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**180,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**180,000,000**
23050101	RESEARCH AND DEVELOPMENT		180,000,000
	TOTAL PERSONNEL		**16,943,649,096**
	TOTAL OVERHEAD		**160,153,958**
	TOTAL RECURRENT		**17,103,803,054**
	TOTAL CAPITAL		**1,165,683,419**
	TOTAL ALLOCATION		**18,269,486,473**
0517021021	**UNIVERSITY OF MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10170082	UPGRADING OF POWER FACILITIES	ONGOING	40,947,551

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP12170063	CONSTRUCTION OF DRAINAGES AND CULVERTS (600M)	ONGOING	30,000,000
ERGP23164629	SYSTEM UPGRADE AND RESOURCE FUNCTIONALITY	ONGOING	180,000,000
ERGP23170079	FENCING OF INSTITUTE OF EDUCATION AND THE NEW CENTER FOR RISK, DISASTER MANAGEMENT AND OTHER POROUS FACILITIES	ONGOING	50,000,000
ERGP23170090	REHABILITATION OF STUDENTS HOSTELS	ONGOING	60,000,000
ERGP23170101	REHABILITATION OF ACADEMIC BUILDINGS	ONGOING	60,000,000
ERGP23170109	TEACHING AND RESEARCH EQUIPMENT FOR ACADEMIC DEPARTMENTS	ONGOING	64,000,000
ERGP27170070	REHABILIITATION OF STAFF QUARTERS	ONGOING	50,735,868
ERGP28170086	IMPROVEMENT OF WATER SYSTEM	ONGOING	30,000,000
ERGP202303593	CONSTRUCTION AND FURNISHING OF RADIO AND TELEVISION STUDIO COMPLEX FOR MASS COMMUNICATION DEPARTMENT	NEW	500,000,000
ERGP202303719	CONSTRUCTION, FURNISHING AND EQUIPPING OF OFFICES/LECTURE FACILITIES FOR DEPT OF GEOLOGY UNIMAID	ONGOING	100,000,000
0517021022	**NNAMDI AZIKIWE UNIVERSITY, AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,952,160,145**
21	**PERSONNEL COST**		**17,834,890,991**
2101	**SALARY**		**14,281,052,217**
210101	**SALARIES AND WAGES**		**14,281,052,217**
21010101	SALARY		14,281,052,217
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,553,838,774**
210201	**ALLOWANCES**		**1,413,342,000**
21020111	REGULAR ALLOWANCES		1,413,342,000
210202	**SOCIAL CONTRIBUTIONS**		**2,140,496,774**
21020201	NHIS		713,498,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,426,997,849
22	**OTHER RECURRENT COSTS**		**145,333,786**
2202	**OVERHEAD COST**		**145,333,786**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,510,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,510,000
220202	**UTILITIES - GENERAL**		**23,582,802**
22020201	ELECTRICITY CHARGES		23,582,802
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,310,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,580,000
22020302	BOOKS		1,900,000
22020304	MAGAZINES & PERIODICALS		350,000
22020307	DRUGS & MEDICAL SUPPLIES		3,380,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**28,950,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,610,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,400,000
22020406	OTHER MAINTENANCE SERVICES		6,340,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,000,000**
22020801	MOTOR VEHICLE FUEL COST		13,000,000
220210	**MISCELLANEOUS**		**58,980,984**
22021001	REFRESHMENT & MEALS		7,260,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,530,000
22021009	SPORTING ACTIVITIES		3,740,000
22021010	DIRECT TEACHING & LABORATORY COST		7,530,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,920,984
23	**CAPITAL EXPENDITURE**		**971,935,368**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
2302	**CONSTRUCTION / PROVISION**		**941,935,368**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**941,935,368**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		941,935,368
	TOTAL PERSONNEL		**17,834,890,991**
	TOTAL OVERHEAD		**145,333,786**
	TOTAL RECURRENT		**17,980,224,777**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**971,935,368**
	TOTAL ALLOCATION		**18,952,160,145**
0517021022	**NNAMDI AZIKIWE UNIVERSITY, AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175027	FURNISHING AND EQUIPPING OF ALREADY COMPLETED PROJECTS	ONGOING	30,000,000
ERGP23175040	COMPLETION OF PERIMETER FENCING OF UNIVERSITY EASTERN BOUNDARY A AWKA	ONGOING	21,935,368
ERGP23191966	BUILDING OF STAFF OFFICE COMPLEX AT AWKA CAMPUS	ONGOING	280,000,000
ERGP23191973	LANDSCAPING OF FACULTY OF PHARMACEUTICAL SCIENCES PREMISES	ONGOING	50,000,000
ERGP202300702	PROCUREMENT OF EQUIPMENT FOR CENTRAL LABORATORY	NEW	75,000,000
ERGP202300718	BASIC AND ADVANCED TRAINING ON EQUIPMENT MAINTENANCE FOR TECHNOLOGISTS ENGINEERS	NEW	75,000,000
ERGP202300719	BASIC AND ADVANCED CAPACITY BUILDING TRAINING FOR RELEVANT STAFF ON BOT/PPP PROCEDURES	NEW	35,000,000
ERGP202300720	WORKSHOP FOR UNIVERSITY DRIVERS	NEW	20,000,000
ERGP202300739	CAPACITY BUILDING WORKSHOP FOR SAFETY STAFF IN UNIVERSITY	NEW	35,000,000
ERGP202300741	CAPACITY BUILDING TRAINING ON PROCUREMENT FOR STAFF OF PROCUREMENT UNIT AND OTHER MANAGEMENT STAFF	NEW	30,000,000
ERGP202300743	CAPACITY BUILDING WORKSHOP FOR ACADEMIC AND NON-ACADEMIC STAFF ON MENTORSHIP, COACHING AND STUDENT MANAGEMENT	NEW	60,000,000
ERGP202300748	ADVANCED TRAINING FOR STAFF OF THE MANAGEMENT AND INFORMATION COMMUNICATION AND TECHNOLOGY UNIT (MICTU)	NEW	30,000,000
ERGP202300763	CAPACITY BUILDING WORKSHOP FOR ACADEMIC STAFF ON RESEARCH PROPOSALS AND GRANT WRITING	NEW	60,000,000
ERGP202300768	ADVANCED CAPACITY BUILDING WORKSHOP FOR STAFF OF REGISTRY, BURSRY, INTERNAL AUDIT, LIBRARY, WORKS AND PHYSICAL PLANNING	NEW	80,000,000
ERGP202300776	CAREER DEVELOPMENT, SKILLS ACQUISITION LEADERSHIP TRAININGS FOR ALL FINAL YEAR/ GRADUANDS	NEW	90,000,000
0517021023	**BAYERO UNIVERSITY, KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,080,339,582**
21	**PERSONNEL COST**		**12,725,227,739**
2101	**SALARY**		**10,514,799,382**
210101	**SALARIES AND WAGES**		**10,514,799,382**
21010101	SALARY		10,514,799,382
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,210,428,357**
210201	**ALLOWANCES**		**634,869,508**
21020111	REGULAR ALLOWANCES		634,869,508
210202	**SOCIAL CONTRIBUTIONS**		**1,575,558,849**
21020201	NHIS		525,186,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,050,372,566
22	**OTHER RECURRENT COSTS**		**142,268,669**
2202	**OVERHEAD COST**		**142,268,669**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,996,538**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,996,538
220202	**UTILITIES - GENERAL**		**26,965,338**
22020201	ELECTRICITY CHARGES		26,965,338
220208	**FUEL & LUBRICANTS - GENERAL**		**89,104,036**
22020803	PLANT / GENERATOR FUEL COST		89,104,036
220210	**MISCELLANEOUS**		**18,202,757**
22021010	DIRECT TEACHING & LABORATORY COST		18,202,757
23	**CAPITAL EXPENDITURE**		**2,212,843,174**
2302	**CONSTRUCTION / PROVISION**		**2,212,843,174**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,212,843,174**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,212,843,174
	TOTAL PERSONNEL		**12,725,227,739**
	TOTAL OVERHEAD		**142,268,669**
	TOTAL RECURRENT		**12,867,496,408**
	TOTAL CAPITAL		**2,212,843,174**
	TOTAL ALLOCATION		**15,080,339,582**
0517021023	**BAYERO UNIVERSITY, KANO**		

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CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164007	COMPLETION OF PHASE 1 FACULTY OF VETERINARY MEDICINE (VETERINARY ANATOMY)	ONGOING	32,000,000
ERGP23164013	CONSTRUCTION AND EQUIPPING OF MICROTEACHING LABOROTARY IN THE FACULTY OF EDUCATION	ONGOING	23,000,000
ERGP23167322	CONSTRUCTION OF PROVOST OFFICE, COLLEGE OF NATURAL AND PHARMACEUTICAL SCIENCES -Old Campus	ONGOING	20,000,000
ERGP23181098	CONSTRUCTION AND FURNISHING OF DEVELOPMENT OFFICE AT BUK, KANO NEW SITE	ONGOING	30,000,000
ERGP23181104	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT I	ONGOING	30,000,000
ERGP23181114	CONSTRUCTION OF SCHOOL OF POST GRADUATE STUDIES LOT II	ONGOING	20,000,000
ERGP23192498	EXPANSION AND EQIPPING UNIVERSITY CLINIC (OLD CAMPUS)	ONGOING	25,000,000
ERGP23192501	CONSTRUCTION AND EQIPPING NEW SECURITY OFFICE	ONGOING	27,000,000
ERGP23192506	PROVISION OF I T INFRASTRUCTURE IN BOTH CAMPUSES	ONGOING	20,000,000
ERGP23192555	PROVISION OF UNIVERSITY FARM	ONGOING	35,000,000
ERGP23192562	CONSTRUCTION OF UNIVERSITY CENTRAL STORE	ONGOING	30,843,174
ERGP23192569	FENCING OF UNIVERSITY NEW SITE	ONGOING	50,000,000
ERGP23192576	CONSTRUCTION OF CENTRE FOR DRIP	ONGOING	40,000,000
ERGP23192583	CONSTRUCTION OF CENTRE FOR DIRECTORATE FOR ENTREPRENEURSHIP	ONGOING	40,000,000
ERGP202300714	FENCING AT BUK NEW SITE	NEW	290,000,000
ERGP202302526	CONSTRUCTION OF VARIOUS INFRASTRUCTURAL PROJECTS	NEW	1,000,000,000
ERGP202303605	CONSTRUCTION AND FURNISHING OF COUNCIL LOUNGE	NEW	500,000,000
0517021024	**USMAN DANFODIO UNIVERSITY, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,804,622,162**
21	**PERSONNEL COST**		**9,165,789,722**
2101	**SALARY**		**7,461,971,967**
210101	**SALARIES AND WAGES**		**7,461,971,967**
21010101	SALARY		7,461,971,967
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,703,817,755**
210201	**ALLOWANCES**		**586,183,019**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		586,183,019
210202	**SOCIAL CONTRIBUTIONS**		**1,117,634,736**
21020201	NHIS		372,544,912
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		745,089,824
22	**OTHER RECURRENT COSTS**		**217,400,101**
2202	**OVERHEAD COST**		**217,400,101**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
220202	**UTILITIES - GENERAL**		**122,581,640**
22020201	ELECTRICITY CHARGES		122,581,640
220203	**MATERIALS & SUPPLIES - GENERAL**		**0**
220204	**MAINTENANCE SERVICES - GENERAL**		**0**
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**94,818,461**
22020803	PLANT / GENERATOR FUEL COST		94,818,461
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**0**
23	**CAPITAL EXPENDITURE**		**2,421,432,339**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010101	PURCHASE / ACQUISITION OF LAND		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0

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CODE	**LINE ITEM**		**AMOUNT**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**2,421,432,339**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,421,432,339**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,421,432,339
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		0
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		0
	TOTAL PERSONNEL		**9,165,789,722**
	TOTAL OVERHEAD		**217,400,101**
	TOTAL RECURRENT		**9,383,189,823**
	TOTAL CAPITAL		**2,421,432,339**
	TOTAL ALLOCATION		**11,804,622,162**
0517021024	**USMAN DANFODIO UNIVERSITY, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23127353	COMPLETION, CONSTRUCTION AND FURNISHING OF FACULTY OF VETENARY MEDICINE PHASE 1	ONGOING	235,432,339
ERGP23146017	PERIMETER FENCING	ONGOING	20,000,000
ERGP23155958	COMPLETION OF DEPARTMENT OF CIVIL ENGINEERING COMPLEX CONSISTING OF 4NOS LABORATORIES, 2NOS DRAWING STUDIOS, 5NOS CLASSROOMS, DEPARTMENTAL LIBRARY AND 13NOS STAFF OFFICES	ONGOING	20,000,000
ERGP23155985	CONSTRUCTION OF PERIMETER FENCING AT THE STUDENT HOSTEL	ONGOING	96,000,000
ERGP23174109	UPGRADING OF WATER GENERATION, STORAGE AND DISTRIBUTION FACILITIES	ONGOING	30,000,000
ERGP23182398	CONSTRUCTION AND FURNISHING OF CENTRE OF BIOMOLECULAR SCIENCE	ONGOING	20,000,000
ERGP23195401	CONSTRUCTIONS AND FURNISHINGS OF ADMINISTRATION BLOCK FOR GEOLOGY DEPARTMENT	NEW	300,000,000
ERGP202303799	CONSTRUCTION OF PERIMETER FENCE, MAIN CAMPUS	NEW	700,000,000
ERGP202303800	CONSTRUCTION AND FURNISHING OF CENTRE FOR BIOMOLECULAR SCIENCES PHASE 1	NEW	500,000,000
ERGP202303801	CONSTRUCTION OF INTERNAL ROADS INCLUDING DRAINAGES	NEW	500,000,000
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,530,792,014**
21	**PERSONNEL COST**		**793,888,885**
2101	**SALARY**		**624,347,777**
210101	**SALARIES AND WAGES**		**624,347,777**
21010101	SALARY		624,347,777
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**169,541,108**
210201	**ALLOWANCES**		**77,550,000**
21020111	REGULAR ALLOWANCES		77,550,000
210202	**SOCIAL CONTRIBUTIONS**		**91,991,108**
21020201	NHIS		30,663,703
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,327,405
22	**OTHER RECURRENT COSTS**		**111,601,842**
2202	**OVERHEAD COST**		**111,601,842**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**5,880,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		380,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,217,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,869,000
22020307	DRUGS & MEDICAL SUPPLIES		348,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,852,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,926,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		926,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**6,231,042**
22020501	LOCAL TRAINING		5,000,000
22020502	INTERNATIONAL TRAINING		1,231,042
220206	**OTHER SERVICES - GENERAL**		**7,542,800**
22020601	SECURITY CHARGES		892,800
22020603	OFFICE RENT		3,650,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		2,500,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,935,000**
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020803	PLANT / GENERATOR FUEL COST		5,500,000
22020806	COOKING GAS/FUEL COST		435,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**20,944,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,394,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**625,301,287**
2302	**CONSTRUCTION / PROVISION**		**150,180,772**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**150,180,772**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		95,180,772
23020104	CONSTRUCTION / PROVISION OF HOUSING		40,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,000,000
2303	**REHABILITATION / REPAIRS**		**57,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**57,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,000,000
2305	**OTHER CAPITAL PROJECTS**		**418,120,515**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**418,120,515**
23050101	RESEARCH AND DEVELOPMENT		418,120,515
	TOTAL PERSONNEL		**793,888,885**
	TOTAL OVERHEAD		**111,601,842**
	TOTAL RECURRENT		**905,490,727**
	TOTAL CAPITAL		**625,301,287**
	TOTAL ALLOCATION		**1,530,792,014**
0517021025	**NATIONAL MATHEMATICAL CENTRE, SHEDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18106041	YEARLY INTERVENTION OF SPECIAL MATHEMATICS IMPROVEMENT AND OLYMPIAD COMPETITION FOR JUNIOR SECONDARY SCHOOL GIRL STUDENTS (SDGs PROJECT)	ONGOING	20,000,000
ERGP23164332	PERIMETER FENCING OF OFFICE COMPLEX TO HEDGE AGAINST ENCROACHMENT OF LAND	ONGOING	23,000,000
ERGP27105910	CONSTRUCTION OF PARTICIPANT HOSTEL	ONGOING	40,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27105958	CONSTRUCTION OF 500 SEATER CAPACITY AUDITORIUM WITH OFFICES	ONGOING	70,180,772
ERGP27105983	RENOVATION OF OFFICE BUILDINGS	ONGOING	57,000,000
ERGP27141906	STORE COMPLEX AND PROCUREMENT OFFICES	ONGOING	20,000,000
ERGP27193759	CONSTRUCTION, EQUIPPING & FURNISHING OF INFORMATION &COMMUNICATION TECHNOLOGY (ICT) COMPLEX	NEW	5,000,000
ERGP29105972	CAMPUS WIDE INTERNET CONNECTIVITY	ONGOING	15,000,000
ERGP30105992	YEARLY HUMAN CAPITAL DEVELOPMENT OF HIGH LEVEL MAN POWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF THE CENTRE	ONGOING	70,120,515
ERGP30106006	YEARLY INTERVENTION OF NATIONAL AND INTERNATIONAL MATHEMATICS AND SCIENCE OLYMPIAD COMPETITION	ONGOING	40,000,000
ERGP30128734	RESEARCH AND DEVELOPMENT IN MATHEMATICAL SCIENCES	ONGOING	20,000,000
ERGP30151523	INTERNATIONAL OBLIGATIONS (IMU, AMU, COMSATS, etc.) IN MATHEMATICAL SCIENCES.	ONGOING	20,000,000
ERGP30178745	PROCUREMENT OF EQUIPMENT (LIBRARY AUTOMATION)	ONGOING	25,000,000
ERGP202301143	TRAINING AND CAPACITY BUILDING IN MATHEMATICS, SCIENCE AND ENTREPRENUERSHIP EDUCATION IN SELECTED SCHOOLS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	40,000,000
ERGP202301144	TRAINING AND DISTIBUTION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	20,000,000
ERGP202301145	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	NEW	40,000,000
ERGP202304639	AI TRAINING FOR YOUNG ADULTS IN REMO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,090,135,534**
21	**PERSONNEL COST**		**696,397,717**
2101	**SALARY**		**549,059,026**
210101	**SALARIES AND WAGES**		**549,059,026**
21010101	SALARY		549,059,026
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**147,338,691**
210201	**ALLOWANCES**		**70,886,447**
21020111	REGULAR ALLOWANCES		70,886,447
210202	**SOCIAL CONTRIBUTIONS**		**76,452,245**
21020201	NHIS		25,484,082
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,968,163
22	**OTHER RECURRENT COSTS**		**101,424,176**
2202	**OVERHEAD COST**		**101,424,176**
220201	**TRAVEL& TRANSPORT - GENERAL**		**33,020,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,980,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,040,000
220202	**UTILITIES - GENERAL**		**9,685,600**
22020201	ELECTRICITY CHARGES		7,008,000
22020202	TELEPHONE CHARGES		576,000
22020203	INTERNET ACCESS CHARGES		921,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,125,250**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020302	BOOKS		687,000
22020303	NEWSPAPERS		236,250
22020304	MAGAZINES & PERIODICALS		189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		710,000
22020306	PRINTING OF SECURITY DOCUMENTS		648,000
22020307	DRUGS & MEDICAL SUPPLIES		5,440,000
22020309	UNIFORMS & OTHER CLOTHING		275,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,740,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,176,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,130,000
22020402	MAINTENANCE OF OFFICE FURNITURE		240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		192,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,064,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**0**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**12,950,616**
22020801	MOTOR VEHICLE FUEL COST		2,261,500
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		282,000
22020803	PLANT / GENERATOR FUEL COST		10,407,116
220209	**FINANCIAL CHARGES - GENERAL**		**6,618,000**
22020902	INSURANCE PREMIUM		6,618,000
220210	**MISCELLANEOUS**		**21,848,710**
22021002	HONORARIUM & SITTING ALLOWANCE		825,000
22021003	PUBLICITY & ADVERTISEMENTS		440,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		345,000
22021007	WELFARE PACKAGES		8,762,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		660,166
22021009	SPORTING ACTIVITIES		300,000
22021010	DIRECT TEACHING & LABORATORY COST		10,216,000
23	**CAPITAL EXPENDITURE**		**292,313,641**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**144,432,987**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**144,432,987**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		54,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		33,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		29,432,987
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		0
2303	**REHABILITATION / REPAIRS**		**147,880,654**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**147,880,654**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		69,880,654
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**696,397,717**
	TOTAL OVERHEAD		**101,424,176**
	TOTAL RECURRENT		**797,821,893**
	TOTAL CAPITAL		**292,313,641**
	TOTAL ALLOCATION		**1,090,135,534**
0517021026	**FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175743	CONSTRUCTION/PROVISION OF ELECTRICITY	ONGOING	0
ERGP12124483	IMPROVEMENT OF ROAD NETWORK / EXTENSION OF CONCRETE DRAINS	ONGOING	29,432,987
ERGP23151062	REHABILITATION OF STUDENTS HOSTELS/CLASSROOMS/CAFETERIA/LARGE LECTURE THEATRE AND ENTRANCE GATE	ONGOING	45,000,000
ERGP23164143	REHABILITATION OF 2 BLOCKS OF C AND D STUDENT HOSTELS	ONGOING	25,000,000
ERGP23175689	PURCHASE OF FURNITURE AND FITTINGS	ONGOING	0
ERGP23175726	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	ONGOING	0

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23175733	CONSTRUCTION/PROVISION OF INFRASTRUCTURE	ONGOING	0
ERGP23177959	EXTENSION OF STUDIO HOSTEL	ONGOING	33,000,000
ERGP23177961	CONSTRUCTION OF MULTIPURPOSE BUILDING	ONGOING	28,000,000
ERGP27151069	REHABILITATION AND FURNISHING OF ADMINISTRATIVE BLOCKS	ONGOING	69,880,654
ERGP27169169	EXTENSION AND FURNISHING OF CLINIC BUILDING	ONGOING	33,000,000
ERGP27169181	CONSRUCTION AND FURNISHING OF 1 BLOCK MAINTENANCE BUILDING	ONGOING	29,000,000
ERGP30175707	PURCHASE OF COMPUTERS	ONGOING	0
ERGP30175714	PURCHASE OF PRINTERS	ONGOING	0
ERGP30175718	TEACHING/LEARNING AIDS & EQUIPMENT	ONGOING	0
ERGP30175737	RESEARCH AND DEVELOPMENT	ONGOING	0
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,198,383,137**
21	**PERSONNEL COST**		**849,649,499**
2101	**SALARY**		**656,468,311**
210101	**SALARIES AND WAGES**		**656,468,311**
21010101	SALARY		656,468,311
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**193,181,188**
210201	**ALLOWANCES**		**96,372,000**
21020111	REGULAR ALLOWANCES		96,372,000
210202	**SOCIAL CONTRIBUTIONS**		**96,809,188**
21020201	NHIS		32,269,729
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,539,459
22	**OTHER RECURRENT COSTS**		**101,837,318**
2202	**OVERHEAD COST**		**101,837,318**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,890,700**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,890,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,000,000
220202	**UTILITIES - GENERAL**		**4,375,577**
22020201	ELECTRICITY CHARGES		3,602,120
22020203	INTERNET ACCESS CHARGES		773,457
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,743,307**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,637,461
22020302	BOOKS		193,955
22020303	NEWSPAPERS		330,009
22020304	MAGAZINES & PERIODICALS		257,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,390,419
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		1,933,644
220204	**MAINTENANCE SERVICES - GENERAL**		**3,984,413**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		654,421
22020402	MAINTENANCE OF OFFICE FURNITURE		1,385,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		976,490
22020405	MAINTENANCE OF PLANTS/GENERATORS		967,724
220205	**TRAINING - GENERAL**		**1,933,714**
22020501	LOCAL TRAINING		1,933,714
220206	**OTHER SERVICES - GENERAL**		**3,093,830**
22020601	SECURITY CHARGES		3,093,830
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**6,703,297**
22020701	FINANCIAL CONSULTING		3,480,558
22020703	LEGAL SERVICES		3,222,739
220208	**FUEL & LUBRICANTS - GENERAL**		**5,503,408**
22020801	MOTOR VEHICLE FUEL COST		2,092,847
22020803	PLANT / GENERATOR FUEL COST		3,410,561
220210	**MISCELLANEOUS**		**34,609,072**
22021001	REFRESHMENT & MEALS		1,906,861
22021002	HONORARIUM & SITTING ALLOWANCE		22,356,000
22021003	PUBLICITY & ADVERTISEMENTS		1,428,505
22021007	WELFARE PACKAGES		6,130,681
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,933,644
22021010	DIRECT TEACHING & LABORATORY COST		853,381

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CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**246,896,320**
2301	**FIXED ASSETS PURCHASED**		**4,217,376**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,217,376**
23010105	PURCHASE OF MOTOR VEHICLES		4,217,376
2302	**CONSTRUCTION / PROVISION**		**217,989,312**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**217,989,312**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		217,989,312
2305	**OTHER CAPITAL PROJECTS**		**24,689,632**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**24,689,632**
23050102	COMPUTER SOFTWARE ACQUISITION		24,689,632
	TOTAL PERSONNEL		**849,649,499**
	TOTAL OVERHEAD		**101,837,318**
	TOTAL RECURRENT		**951,486,817**
	TOTAL CAPITAL		**246,896,320**
	TOTAL ALLOCATION		**1,198,383,137**
0517021027	**ARABIC LANGUAGE VILLAGE BORNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128913	CONSTRUCTION AND FURNISHING OF MALE AND FEMALE HOSTEL (100 BED SPACES FOR FEMALE STUDENTS)	ONGOING	160,651,944
ERGP23128916	CONSTRUCTION OF PERIMETER WALL FENCE IN THE INSTITUTION PHASE 2	ONGOING	21,461,630
ERGP23150633	CONSTRUCTION OF BLOCKS OF CLASSROOMS AND ACADEMIC STAFF OFFICES INCLUDING 1 NO. STANDING BUS	ONGOING	35,875,738
ERGP23177543	PURCHASE OF NO. 1 MONITORING VEHICLE	ONGOING	4,217,376
ERGP29193126	PURCHASE OF ACCOUNTING SOFTWARE/DATA BASE, EQUIPMENT AND TRAINING	NEW	24,689,632
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,917,882,077**
21	**PERSONNEL COST**		**1,502,400,229**
2101	**SALARY**		**1,184,072,265**
210101	**SALARIES AND WAGES**		**1,184,072,265**
21010101	SALARY		1,184,072,265
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**318,327,964**
210201	**ALLOWANCES**		**142,378,183**
21020111	REGULAR ALLOWANCES		142,378,183
210202	**SOCIAL CONTRIBUTIONS**		**175,949,781**
21020201	NHIS		58,649,927
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		117,299,854
22	**OTHER RECURRENT COSTS**		**110,861,788**
2202	**OVERHEAD COST**		**110,861,788**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,550,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,550,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,000,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**211,788**
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,788

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**27,600,000**
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		11,000,000
23	**CAPITAL EXPENDITURE**		**304,620,060**
2301	**FIXED ASSETS PURCHASED**		**144,387,160**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**144,387,160**
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		14,387,160
2302	**CONSTRUCTION / PROVISION**		**160,232,900**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**160,232,900**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		72,711,795
23020104	CONSTRUCTION / PROVISION OF HOUSING		3,589,670
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		43,931,435
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		40,000,000
	TOTAL PERSONNEL		**1,502,400,229**
	TOTAL OVERHEAD		**110,861,788**
	TOTAL RECURRENT		**1,613,262,017**
	TOTAL CAPITAL		**304,620,060**
	TOTAL ALLOCATION		**1,917,882,077**
0517021028	**NATIONAL INSTITUE FOR NIGERIAN LANGUAGES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22141017	PROVISION OF SECURITY SURVEILLANCE AND POWER BACK UP	ONGOING	14,387,160
ERGP23149587	CONSTRUCTION OF ACADEMIC BLOCK COMPLEX	ONGOING	72,711,795
ERGP23171629	CONSTRUCTION/EXPANSION/COMPLETION/FURNISHING OF 2500 CAPACITY AUDITORIUM PHASE 1	ONGOING	40,000,000
ERGP23192104	FURNISHING AND EQUIPPING OF MICRO TEACHING LABORATORY	NEW	21,931,435
ERGP23192108	FURNISHING AND EQUIPPING OF LANGUAGE LABORATORIES	NEW	22,000,000
ERGP23192109	PURCHASE OF OPERATIONAL/UTILITY VEHICLES	NEW	130,000,000
ERGP27101736	CONSTRUCTION OF 250 CAPACITY HOSTEL	ONGOING	3,589,670
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,723,387,845**
21	**PERSONNEL COST**		**5,292,997,139**
2101	**SALARY**		**4,228,857,614**
210101	**SALARIES AND WAGES**		**4,228,857,614**
21010101	SALARY		4,228,857,614
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,064,139,525**
210201	**ALLOWANCES**		**431,471,941**
21020111	REGULAR ALLOWANCES		431,471,941
210202	**SOCIAL CONTRIBUTIONS**		**632,667,584**
21020201	NHIS		210,889,195
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		421,778,389
22	**OTHER RECURRENT COSTS**		**109,867,786**
2202	**OVERHEAD COST**		**109,867,786**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,688,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,705,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,420,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,723,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,840,000
220202	**UTILITIES - GENERAL**		**3,429,000**
22020201	ELECTRICITY CHARGES		89,000
22020202	TELEPHONE CHARGES		75,000
22020203	INTERNET ACCESS CHARGES		3,041,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		59,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		165,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,995,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,041,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		468,000
22020303	NEWSPAPERS		57,000
22020304	MAGAZINES & PERIODICALS		29,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,620,000
22020306	PRINTING OF SECURITY DOCUMENTS		211,000
22020307	DRUGS & MEDICAL SUPPLIES		1,637,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		81,000
22020309	UNIFORMS & OTHER CLOTHING		120,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,637,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		94,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,606,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		936,000
22020402	MAINTENANCE OF OFFICE FURNITURE		468,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,807,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		281,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,657,000
22020406	OTHER MAINTENANCE SERVICES		234,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		94,000
22020413	MAINTENANCE OF STREET LIGHTS		129,000
220205	**TRAINING - GENERAL**		**468,000**
22020501	LOCAL TRAINING		468,000
220206	**OTHER SERVICES - GENERAL**		**2,660,000**
22020601	SECURITY CHARGES		713,000
22020602	LAND USE CHARGES		725,000
22020603	OFFICE RENT		281,000
22020605	SECURITY OPERATIONS (OVERHEAD)		941,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,443,000**
22020701	FINANCIAL CONSULTING		1,184,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,404,000
22020703	LEGAL SERVICES		3,742,000
22020704	ENGINEERING SERVICES		568,000
22020705	ARCHITECTURAL SERVICES		384,000
22020706	SURVEYING SERVICES		119,000
22020707	AUDITING OF FEDERATION ACCOUNT		66,000
22020708	MEDICAL CONSULTING		491,000
22020709	AUDITING OF ACCOUNTS		485,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,838,000**
22020801	MOTOR VEHICLE FUEL COST		6,208,000
22020803	PLANT / GENERATOR FUEL COST		8,630,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,877,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,000
22020902	INSURANCE PREMIUM		3,760,000
220210	**MISCELLANEOUS**		**26,863,786**
22021001	REFRESHMENT & MEALS		4,678,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,613,000
22021003	PUBLICITY & ADVERTISEMENTS		885,000
22021004	MEDICAL EXPENSES		3,742,000
22021006	POSTAGES & COURIER SERVICES		140,000
22021007	WELFARE PACKAGES		1,871,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		820,000
22021009	SPORTING ACTIVITIES		1,666,000
22021010	DIRECT TEACHING & LABORATORY COST		2,339,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		146,000
22021018	GENDER		1,871,000
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)		1,403,000
22021022	BI-NATIONAL COMMISSION EXPENSES		978,000
22021041	CONTINGENCY		711,786
23	**CAPITAL EXPENDITURE**		**320,522,920**
2302	**CONSTRUCTION / PROVISION**		**320,522,920**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**320,522,920**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		320,522,920
	TOTAL PERSONNEL		**5,292,997,139**
	TOTAL OVERHEAD		**109,867,786**
	TOTAL RECURRENT		**5,402,864,925**
	TOTAL CAPITAL		**320,522,920**
	TOTAL ALLOCATION		**5,723,387,845**
0517021029	**FEDERAL UNIVERSITY OYE-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175521	CONSTRUCTION OF MAIN ENTRANCE GATE WITH SECURITY BUILDING	ONGOING	68,176,044
ERGP23190507	CONSTRUCTION SPORT COMPLEX- IKOLE CAMPUS	NEW	127,685,045
ERGP29190499	PROVISION OF ICT FACILITIES	NEW	124,661,831
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,171,657,891**
21	**PERSONNEL COST**		**4,667,564,848**
2101	**SALARY**		**3,943,768,629**
210101	**SALARIES AND WAGES**		**3,943,768,629**
21010101	SALARY		3,943,768,629
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**723,796,219**
210201	**ALLOWANCES**		**133,891,983**
21020111	REGULAR ALLOWANCES		133,891,983
210202	**SOCIAL CONTRIBUTIONS**		**589,904,236**
21020201	NHIS		196,634,745
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		393,269,491
22	**OTHER RECURRENT COSTS**		**115,648,925**
2202	**OVERHEAD COST**		**115,648,925**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	**UTILITIES - GENERAL**		**10,566,750**
22020201	ELECTRICITY CHARGES		6,500,250
22020203	INTERNET ACCESS CHARGES		4,066,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**41,480,730**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,050,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,020,000
22020307	DRUGS & MEDICAL SUPPLIES		7,000,730
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,410,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,500,000
220205	**TRAINING - GENERAL**		**9,000,425**
22020501	LOCAL TRAINING		9,000,425
220208	**FUEL & LUBRICANTS - GENERAL**		**17,650,900**
22020801	MOTOR VEHICLE FUEL COST		4,650,500
22020803	PLANT / GENERATOR FUEL COST		13,000,400
220210	**MISCELLANEOUS**		**1,450,120**
22021006	POSTAGES & COURIER SERVICES		450,120
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
23	**CAPITAL EXPENDITURE**		**388,444,118**
2301	**FIXED ASSETS PURCHASED**		**172,764,319**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**172,764,319**
23010107	PURCHASE OF TRUCKS		110,000,000
23010113	PURCHASE OF COMPUTERS		32,052,621
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,711,698
2302	**CONSTRUCTION / PROVISION**		**185,304,597**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**185,304,597**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		185,304,597
2303	**REHABILITATION / REPAIRS**		**30,375,202**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,375,202**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,375,202
	TOTAL PERSONNEL		**4,667,564,848**
	TOTAL OVERHEAD		**115,648,925**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**4,783,213,773**
	TOTAL CAPITAL		**388,444,118**
	TOTAL ALLOCATION		**5,171,657,891**
0517021030	**FEDERAL UNIVERSITY OTUOKE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23194834	PURCHASE OF 2 NOS PICK-UP TRUCKS	NEW	110,000,000
ERGP23194835	RENOVATION OF FACULTY OF SCIENCE BUILDING AT WEST CAMPUS	NEW	30,375,202
ERGP23194836	PURCHASE OF 50 NOS ALL-IN-ONE DESKTOP COMPUTERS	NEW	32,052,621
ERGP23194837	PROCUREMENT OF TEACHING AID INCLUDING 10 NOS PROJECTORS, 5 NOS BOX SPEAKERS, 10 NOS SMART INTERACTIVE WHITEBOARD, 7 NOS PUBLIC ADDRESS SYSTEMS	ONGOING	30,711,698
ERGP27193626	CONSTRUCTION OF OFFICE BUILDING FOR FACULTY OF SCIENCES	NEW	145,304,597
ERGP202301862	CONSTRUCTION OF OGBIA TOWN LAYOUT, MAPPING AND PREPARATION OF PLOTS, OGBIA LGA, BAYELSA STATE.	NEW	40,000,000
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,208,642,433**
21	**PERSONNEL COST**		**5,185,319,975**
2101	**SALARY**		**4,189,319,159**
210101	**SALARIES AND WAGES**		**4,189,319,159**
21010101	SALARY		4,189,319,159
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**996,000,816**
210201	**ALLOWANCES**		**369,264,000**
21020111	REGULAR ALLOWANCES		369,264,000
210202	**SOCIAL CONTRIBUTIONS**		**626,736,816**
21020201	NHIS		208,912,272
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		417,824,544
22	**OTHER RECURRENT COSTS**		**111,333,394**
2202	**OVERHEAD COST**		**111,333,394**
220202	**UTILITIES - GENERAL**		**50,000,000**
22020201	ELECTRICITY CHARGES		50,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,500,000**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		19,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**11,833,394**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		6,833,394
220210	**MISCELLANEOUS**		**30,000,000**
22021010	DIRECT TEACHING & LABORATORY COST		30,000,000
23	**CAPITAL EXPENDITURE**		**911,989,064**
2302	**CONSTRUCTION / PROVISION**		**911,989,064**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**911,989,064**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		911,989,064
	TOTAL PERSONNEL		**5,185,319,975**
	TOTAL OVERHEAD		**111,333,394**
	TOTAL RECURRENT		**5,296,653,369**
	TOTAL CAPITAL		**911,989,064**
	TOTAL ALLOCATION		**6,208,642,433**
0517021031	**FEDERAL UNIVERSITY DUTSE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181184	CONSTRUCTION OF CLASSROOMS BLOCK AT FEDERAL UNIVERSITY DUTSE	ONGOING	250,000,000
ERGP23192962	ONGOING CONSTRUCTION AND COMPLETION OF 250 TWIN THEATRE	ONGOING	165,000,000
ERGP23192968	ONGOING CONSTRUCTION AND COMPLETION OF 500 SEAT CAPACITY LECTURE THEATRE	ONGOING	100,000,000
ERGP23192973	CONSTRUCTION OF PUBLIC CONVINIENCE AT FEDERAL UNIVERSITY DUTSE	ONGOING	46,989,064
ERGP202303797	CONSTRUCTION OF PHASE III FEMALE HOSTEL	NEW	300,000,000
ERGP202301892	CONSTRUCTION WORKS AT FEDERAL UNIVERSITY DUTSE IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	50,000,000
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,119,863,927**
21	**PERSONNEL COST**		**5,624,257,121**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**4,581,444,659**
210101	**SALARIES AND WAGES**		**4,581,444,659**
21010101	SALARY		4,581,444,659
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,042,812,462**
210201	**ALLOWANCES**		**358,917,880**
21020111	REGULAR ALLOWANCES		358,917,880
210202	**SOCIAL CONTRIBUTIONS**		**683,894,582**
21020201	NHIS		227,964,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		455,929,721
22	**OTHER RECURRENT COSTS**		**108,670,665**
2202	**OVERHEAD COST**		**108,670,665**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,503,435**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,503,435
220202	**UTILITIES - GENERAL**		**5,501,145**
22020201	ELECTRICITY CHARGES		1,500,729
22020202	TELEPHONE CHARGES		4,000,416
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,452,905**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,201,291
22020302	BOOKS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,750,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,521
22020307	DRUGS & MEDICAL SUPPLIES		2,500,729
220204	**MAINTENANCE SERVICES - GENERAL**		**16,801,434**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,260
22020402	MAINTENANCE OF OFFICE FURNITURE		3,230,256
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,815,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,505,313
22020406	OTHER MAINTENANCE SERVICES		4,000,416
220205	**TRAINING - GENERAL**		**10,000,416**
22020501	LOCAL TRAINING		10,000,416
220206	**OTHER SERVICES - GENERAL**		**5,273,010**
22020601	SECURITY CHARGES		2,502,433
22020604	RESIDENTIAL RENT		2,770,577
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,621,633**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,621,633
220208	**FUEL & LUBRICANTS - GENERAL**		**7,563,864**
22020801	MOTOR VEHICLE FUEL COST		5,560,741
22020803	PLANT / GENERATOR FUEL COST		2,003,123
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**22,952,823**
22021001	REFRESHMENT & MEALS		6,150,158
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,729
22021003	PUBLICITY & ADVERTISEMENTS		1,500,312
22021006	POSTAGES & COURIER SERVICES		250,052
22021010	DIRECT TEACHING & LABORATORY COST		8,551,572
23	**CAPITAL EXPENDITURE**		**386,936,141**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
2302	**CONSTRUCTION / PROVISION**		**386,936,141**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**386,936,141**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		386,936,141
2303	**REHABILITATION / REPAIRS**		**0**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**0**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		0
23030103	REHABILITATION / REPAIRS - HOUSING		0
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		0
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		**5,624,257,121**
	TOTAL OVERHEAD		**108,670,665**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**5,732,927,786**
	TOTAL CAPITAL		**386,936,141**
	TOTAL ALLOCATION		**6,119,863,927**
0517021032	**ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23190820	CONSTRUCTION OF ACADEMIC BUILDING FOR THE FACULTY OF ENVIRONMENTAL SCIENCES	NEW	233,789,872
ERGP27190806	CONSTRUCTION OF ONE-STOREY BLOCK OF STAFF OFFICE AND FURNITURING AT THE UNIVERSITY CAMPUS	NEW	153,146,269
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,050,385,880**
21	**PERSONNEL COST**		**4,588,446,193**
2101	**SALARY**		**3,626,006,046**
210101	**SALARIES AND WAGES**		**3,626,006,046**
21010101	SALARY		3,626,006,046
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**962,440,147**
210201	**ALLOWANCES**		**420,200,299**
21020111	REGULAR ALLOWANCES		420,200,299
210202	**SOCIAL CONTRIBUTIONS**		**542,239,848**
21020201	NHIS		180,746,616
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		361,493,232
22	**OTHER RECURRENT COSTS**		**110,098,759**
2202	**OVERHEAD COST**		**110,098,759**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,903,583**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,903,583
220202	**UTILITIES - GENERAL**		**20,616,881**
22020201	ELECTRICITY CHARGES		20,519,422
22020205	WATER RATES		97,459
220203	**MATERIALS & SUPPLIES - GENERAL**		**24,468,430**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,448,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,019,930
220204	**MAINTENANCE SERVICES - GENERAL**		**9,509,243**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,939
22020402	MAINTENANCE OF OFFICE FURNITURE		679,959
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,780,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,359,918
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,869,427
220205	**TRAINING - GENERAL**		**14,599,391**
22020501	LOCAL TRAINING		14,599,391
220208	**FUEL & LUBRICANTS - GENERAL**		**3,979,959**
22020801	MOTOR VEHICLE FUEL COST		3,979,959
220209	**FINANCIAL CHARGES - GENERAL**		**2,937,117**
22020901	BANK CHARGES (OTHER THAN INTEREST)		217,283
22020902	INSURANCE PREMIUM		2,719,834
220210	**MISCELLANEOUS**		**23,084,155**
22021001	REFRESHMENT & MEALS		689,979
22021003	PUBLICITY & ADVERTISEMENTS		2,266,531
22021006	POSTAGES & COURIER SERVICES		271,982
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		679,959
22021009	SPORTING ACTIVITIES		3,339,980
22021010	DIRECT TEACHING & LABORATORY COST		9,230,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,605,724
23	**CAPITAL EXPENDITURE**		**351,840,928**
2301	**FIXED ASSETS PURCHASED**		**34,474,005**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**34,474,005**
23010105	PURCHASE OF MOTOR VEHICLES		34,474,005
2302	**CONSTRUCTION / PROVISION**		**317,366,923**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**317,366,923**
23020114	CONSTRUCTION / PROVISION OF ROADS		317,366,923
	TOTAL PERSONNEL		**4,588,446,193**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**110,098,759**
	TOTAL RECURRENT		**4,698,544,952**
	TOTAL CAPITAL		**351,840,928**
	TOTAL ALLOCATION		**5,050,385,880**
0517021033	**FEDERAL UNIVERSITY LAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1192209	CONSTRUCTION OF 3KM ROAD WITH DRAINAGES	NEW	317,366,923
ERGP1192426	PURCHASE OF VEHICLES FOR DEANS AND DIRECTORS	NEW	34,474,005
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,448,306,521**
21	**PERSONNEL COST**		**5,995,954,787**
2101	**SALARY**		**4,807,215,657**
210101	**SALARIES AND WAGES**		**4,807,215,657**
21010101	SALARY		4,807,215,657
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,188,739,130**
210201	**ALLOWANCES**		**469,317,840**
21020111	REGULAR ALLOWANCES		469,317,840
210202	**SOCIAL CONTRIBUTIONS**		**719,421,290**
21020201	NHIS		239,807,097
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		479,614,193
22	**OTHER RECURRENT COSTS**		**143,451,904**
2202	**OVERHEAD COST**		**143,451,904**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,000,000
220202	**UTILITIES - GENERAL**		**22,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		12,000,000
22020205	WATER RATES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		9,000,000
220205	**TRAINING - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**20,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		12,000,000
220210	**MISCELLANEOUS**		**18,451,904**
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,451,904
22021010	DIRECT TEACHING & LABORATORY COST		7,000,000
23	**CAPITAL EXPENDITURE**		**308,899,830**
2302	**CONSTRUCTION / PROVISION**		**308,899,830**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**308,899,830**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		308,899,830
	TOTAL PERSONNEL		**5,995,954,787**
	TOTAL OVERHEAD		**143,451,904**
	TOTAL RECURRENT		**6,139,406,691**
	TOTAL CAPITAL		**308,899,830**
	TOTAL ALLOCATION		**6,448,306,521**
0517021034	**FEDERAL UNIVERSITY DUTSIN-MA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING EACH FOR SCIENCE AND SOCIAL SCIENCES	ONGOING	63,607,902
ERGP23117776	PROVISION OF LECTURE THEATRES AND FACULTY BLOCKS, CRITICAL AND ESSENTIAL FURNITURE/EQUIPMENTS FOR FACULTY OF AGRICULTURE	ONGOING	8,534,648
ERGP23192767	CONSTRUCTION OF 200 SEAT CAPACITY AUDITORIUM AT PERMANENT SITE	NEW	236,757,280

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,774,991,654**
21	**PERSONNEL COST**		**4,647,829,470**
2101	**SALARY**		**3,896,483,290**
210101	**SALARIES AND WAGES**		**3,896,483,290**
21010101	SALARY		3,896,483,290
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**751,346,180**
210201	**ALLOWANCES**		**168,534,745**
21020111	REGULAR ALLOWANCES		168,534,745
210202	**SOCIAL CONTRIBUTIONS**		**582,811,435**
21020201	NHIS		194,270,478
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		388,540,957
22	**OTHER RECURRENT COSTS**		**109,857,337**
2202	**OVERHEAD COST**		**109,857,337**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,597,661**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,597,661
220202	**UTILITIES - GENERAL**		**9,244,559**
22020201	ELECTRICITY CHARGES		2,200,000
22020203	INTERNET ACCESS CHARGES		6,544,559
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,817,950**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,817,950
220204	**MAINTENANCE SERVICES - GENERAL**		**5,712,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,712,000
220205	**TRAINING - GENERAL**		**0**
220206	**OTHER SERVICES - GENERAL**		**11,237,834**
22020601	SECURITY CHARGES		11,237,834
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**22,811,106**
22020801	MOTOR VEHICLE FUEL COST		4,062,030
22020803	PLANT / GENERATOR FUEL COST		18,749,076
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**32,436,227**
22021002	HONORARIUM & SITTING ALLOWANCE		13,999,986
22021003	PUBLICITY & ADVERTISEMENTS		2,436,241
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
23	**CAPITAL EXPENDITURE**		**2,017,304,847**
2302	**CONSTRUCTION / PROVISION**		**2,017,304,847**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,017,304,847**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,017,304,847
	TOTAL PERSONNEL		**4,647,829,470**
	TOTAL OVERHEAD		**109,857,337**
	TOTAL RECURRENT		**4,757,686,807**
	TOTAL CAPITAL		**2,017,304,847**
	TOTAL ALLOCATION		**6,774,991,654**
0517021035	**FEDERAL UNIVERSITY KASHERE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27177528	CONSTRUCTION AND FURNISHING OF 500 CAPACITY LECTURE THEATRE	ONGOING	193,279,382
ERGP27192003	CONSTRUCTION AND FURNISHING OF 4 NUMBER CLASSROOMS	NEW	124,025,465
ERGP202301482	COMPLETION OF PAYMENT FOR THE ACQUISITION OF GUEST HOUSE IN ASOKORO, ABUJA FOR FEDERAL UNIVERSITY KASHERE-GOMBE	NEW	200,000,000
ERGP202303779	CONSTRUCTION OF MEDICAL STUDENTS HOSTEL	NEW	500,000,000
ERGP202303780	CONSTRUCTION OF PHYSIOLOGY DEPARTMENT WITH FURNISHING	NEW	500,000,000
ERGP202303781	CONSTRUCTION OF ADMINISTRATIVE BUILDING	NEW	500,000,000
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,919,712,894**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**3,083,093,808**
2101	**SALARY**		**2,574,591,331**
210101	**SALARIES AND WAGES**		**2,574,591,331**
21010101	SALARY		2,574,591,331
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**508,502,477**
210201	**ALLOWANCES**		**123,974,836**
21020111	REGULAR ALLOWANCES		123,974,836
210202	**SOCIAL CONTRIBUTIONS**		**384,527,641**
21020201	NHIS		128,175,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,351,761
	OTHER RECURRENT COSTS		**123,286,596**
2202	**OVERHEAD COST**		**123,286,596**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,301,281**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,862,164
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,439,117
220202	**UTILITIES - GENERAL**		**22,397,362**
22020201	ELECTRICITY CHARGES		7,330,400
22020202	TELEPHONE CHARGES		855,662
22020203	INTERNET ACCESS CHARGES		11,105,100
22020205	WATER RATES		2,675,000
22020206	SEWERAGE CHARGES		431,200
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,093,994**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,801,722
22020303	NEWSPAPERS		442,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		404,250
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,192
22020307	DRUGS & MEDICAL SUPPLIES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		645,177
220204	**MAINTENANCE SERVICES - GENERAL**		**8,160,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,287,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,940,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		388,080
22020406	OTHER MAINTENANCE SERVICES		380,000
220206	**OTHER SERVICES - GENERAL**		**5,510,000**
22020603	OFFICE RENT		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		510,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,913,200**
22020701	FINANCIAL CONSULTING		1,509,200
22020702	INFORMATION TECHNOLOGY CONSULTING		404,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,711,480**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,711,480
220209	**FINANCIAL CHARGES - GENERAL**		**5,137,445**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,445
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**29,061,834**
22021001	REFRESHMENT & MEALS		1,646,800
22021002	HONORARIUM & SITTING ALLOWANCE		4,267,500
22021003	PUBLICITY & ADVERTISEMENTS		431,200
22021006	POSTAGES & COURIER SERVICES		404,500
22021007	WELFARE PACKAGES		1,293,600
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,033,900
22021010	DIRECT TEACHING & LABORATORY COST		16,134,203
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		800,350
22021029	MONITORING ACTIVITIES & FOLLOW UP		490,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,059,781
23	**CAPITAL EXPENDITURE**		**2,713,332,490**
2302	**CONSTRUCTION / PROVISION**		**2,713,332,490**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,713,332,490**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		99,398,585
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,613,933,905
	TOTAL PERSONNEL		**3,083,093,808**
	TOTAL OVERHEAD		**123,286,596**
	TOTAL RECURRENT		**3,206,380,404**
	TOTAL CAPITAL		**2,713,332,490**
	TOTAL ALLOCATION		**5,919,712,894**
0517021036	**FEDERAL UNIVERSITY LOKOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10189343	ELECTRIFICATION OF THE UNIVERSITY PERMANENT SITE FELELE CAMPUS	NEW	99,398,585
ERGP23189342	CONSTRUCTION OF PERIMETER FENCING AT THE UNIVERSITY PERMANENT SITE	NEW	238,933,905
ERGP202300775	CONSTRUCTION OF A BLOCK OF 4 CLASSROOMS	NEW	25,000,000
ERGP202302690	CONSTRUCTION OF AUDITORIUM AT FEDERAL UNIVERSITY, LOKOJA	NEW	450,000,000
ERGP202302258	CONSTRUCTION OF 11KM OGODU-INABE ROAD WITH DRAINAGES AND CULVERTS IN OLAMABORO LGA OF KOGI STATE.	NEW	100,000,000
ERGP202303446	POSITIONING OF INTEGRATED SOLAR SECURITY LIGHTS AROUND SELECTED DEPARTMENTS IN FEDERAL UNIVERSITY, LOKOJA FOR A GREATER ILLUMINATION	ONGOING	350,000,000
ERGP202303447	RENEWABLE ENERGY SUPPORT FOR STREET LIGHTNING ACROSS SELECTED WARDS IN IBAGWA, ENUGU	ONGOING	350,000,000
ERGP202303448	RENOVATION/REHABILITATION INTERVENTION FOR SOME PRIMARY SCHOOLS IN SIX (4) LGs IN ENUGU	ONGOING	350,000,000
ERGP202303449	CONSTRUCTION OF AN ASSEMBLY HALL AT FEDERAL UNIVERSITY, LOKOJA	ONGOING	400,000,000
ERGP202303450	PROVISION OF AN ALTERNATIVE ENERGY SOURCE (MINIGRID) IN SELECTED ADMINISTRATIVE BUILDINGS OF FEDERAL UNIVERSITY, LOKOJA	ONGOING	350,000,000
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,519,878,948**
21	**PERSONNEL COST**		**7,019,499,579**
2101	**SALARY**		**5,605,629,780**
210101	**SALARIES AND WAGES**		**5,605,629,780**
21010101	SALARY		5,605,629,780
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,413,869,799**
210201	**ALLOWANCES**		**574,686,390**
21020111	REGULAR ALLOWANCES		574,686,390
210202	**SOCIAL CONTRIBUTIONS**		**839,183,409**
21020201	NHIS		279,727,803
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		559,455,606
22	**OTHER RECURRENT COSTS**		**176,039,721**
2202	**OVERHEAD COST**		**176,039,721**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,145,550**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,438,404
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,707,146
220202	**UTILITIES - GENERAL**		**22,860,601**
22020201	ELECTRICITY CHARGES		10,536,433
22020202	TELEPHONE CHARGES		1,787,734
22020203	INTERNET ACCESS CHARGES		4,260,708
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,260,708
22020205	WATER RATES		1,007,509
22020206	SEWERAGE CHARGES		1,007,509
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,001,905**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,780,361
22020302	BOOKS		2,107,287
22020304	MAGAZINES & PERIODICALS		4,214,573
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,756,072
22020306	PRINTING OF SECURITY DOCUMENTS		4,260,708
22020307	DRUGS & MEDICAL SUPPLIES		2,634,108
22020309	UNIFORMS & OTHER CLOTHING		219,509
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		690,895
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,208,038

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,130,354
220204	**MAINTENANCE SERVICES - GENERAL**		**10,816,792**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,130,354
22020402	MAINTENANCE OF OFFICE FURNITURE		1,756,072
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,504,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,065,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,639,082
22020406	OTHER MAINTENANCE SERVICES		526,822
22020410	MAINTENANCE OF ROADS AND BRIDGES		878,036
22020413	MAINTENANCE OF STREET LIGHTS		1,317,054
220205	**TRAINING - GENERAL**		**3,419,876**
22020501	LOCAL TRAINING		3,419,876
220206	**OTHER SERVICES - GENERAL**		**13,985,454**
22020601	SECURITY CHARGES		10,648,396
22020605	SECURITY OPERATIONS (OVERHEAD)		3,337,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,551,110**
22020701	FINANCIAL CONSULTING		3,851,825
22020703	LEGAL SERVICES		2,634,108
22020709	AUDITING OF ACCOUNTS		1,065,177
220208	**FUEL & LUBRICANTS - GENERAL**		**10,606,068**
22020801	MOTOR VEHICLE FUEL COST		3,951,162
22020803	PLANT / GENERATOR FUEL COST		6,122,318
22020806	COOKING GAS/FUEL COST		532,588
220209	**FINANCIAL CHARGES - GENERAL**		**532,588**
22020901	BANK CHARGES (OTHER THAN INTEREST)		532,588
220210	**MISCELLANEOUS**		**34,119,777**
22021001	REFRESHMENT & MEALS		1,317,054
22021002	HONORARIUM & SITTING ALLOWANCE		2,048,751
22021003	PUBLICITY & ADVERTISEMENTS		1,266,679
22021004	MEDICAL EXPENSES		6,321,860
22021006	POSTAGES & COURIER SERVICES		637,953
22021007	WELFARE PACKAGES		6,650,007
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,292,635
22021009	SPORTING ACTIVITIES		1,756,072
22021010	DIRECT TEACHING & LABORATORY COST		6,227,856
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,809,716
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,580,465
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		210,729
23	**CAPITAL EXPENDITURE**		**324,339,648**
2302	**CONSTRUCTION / PROVISION**		**324,339,648**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**324,339,648**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		17,257,015
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		307,082,633
	TOTAL PERSONNEL		**7,019,499,579**
	TOTAL OVERHEAD		**176,039,721**
	TOTAL RECURRENT		**7,195,539,300**
	TOTAL CAPITAL		**324,339,648**
	TOTAL ALLOCATION		**7,519,878,948**
0517021037	**FEDERAL UNIVERSITY WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23124516	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON MEMBER UNITS	ONGOING	30,000,000
ERGP23170988	CONSTRUCTION OF THE REMAINING UNIVERSITY'S PERIMETER FENCE AND 2 NOS. ACCESS CONTROL GATES (EXIT GATES)	ONGOING	10,000,000
ERGP23170995	SUPPLY AND INSTALLATION OF ENGINEERING EQUIPMENT TO THE FACULTY OF ENGINEERING	ONGOING	150,000,000
ERGP23178838	PROVISION OF INFRASTRUCTURE FOR THE PURPOSE OF ACCREDITATION OF NEW PROGRAMMES AND RE-ACCREDITATION OF ALL EXISTING 27 PROGRAMMES.	ONGOING	30,000,000
ERGP27171002	CONSTRUCTION OF DEPARTMENT OF PHYSICAL PLANNING & WORKS/ INFRASTRUCTURAL DEVELOPMENT	ONGOING	87,082,633

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP28170979	IMPROVEMENT OF WATER SUPPLY IN THE UNIVERSITY	ONGOING	17,257,015
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,439,064,119**
21	**PERSONNEL COST**		**2,959,342,939**
2101	**SALARY**		**2,383,919,584**
210101	**SALARIES AND WAGES**		**2,383,919,584**
21010101	SALARY		2,383,919,584
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**575,423,355**
210201	**ALLOWANCES**		**219,496,476**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		219,496,476
210202	**SOCIAL CONTRIBUTIONS**		**355,926,879**
21020201	NHIS		118,642,293
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		237,284,586
22	**OTHER RECURRENT COSTS**		**171,799,136**
2202	**OVERHEAD COST**		**171,799,136**
220201	**TRAVEL& TRANSPORT - GENERAL**		**18,500,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,500,000
220202	**UTILITIES - GENERAL**		**49,000,000**
22020201	ELECTRICITY CHARGES		40,500,000
22020203	INTERNET ACCESS CHARGES		8,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,869,136**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,369,136
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220205	**TRAINING - GENERAL**		**3,500,000**
22020501	LOCAL TRAINING		3,500,000
220206	**OTHER SERVICES - GENERAL**		**4,300,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		4,300,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**18,830,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,480,000
22020803	PLANT / GENERATOR FUEL COST		12,350,000
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**26,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021010	DIRECT TEACHING & LABORATORY COST		16,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**
23	**CAPITAL EXPENDITURE**		**307,922,044**
2302	**CONSTRUCTION / PROVISION**		**307,922,044**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**307,922,044**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		307,922,044
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
	TOTAL PERSONNEL		**2,959,342,939**
	TOTAL OVERHEAD		**171,799,136**
	TOTAL RECURRENT		**3,131,142,075**
	TOTAL CAPITAL		**307,922,044**
	TOTAL ALLOCATION		**3,439,064,119**
0517021038	**FEDERAL UNIVERSITYOF BERNIN KEBBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191030	CONSTRUCTION OF CLINICAL RESOURCES CENTRE INCLUDING EXTERNAL WORKS	NEW	227,922,044

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191031	FURNING OF CLINICAL RESOURCES CENTRE	NEW	80,000,000
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,482,082,648**
21	**PERSONNEL COST**		**2,515,398,905**
2101	**SALARY**		**2,130,874,373**
210101	**SALARIES AND WAGES**		**2,130,874,373**
21010101	SALARY		2,130,874,373
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**384,524,532**
210201	**ALLOWANCES**		**66,554,435**
21020111	REGULAR ALLOWANCES		66,554,435
210202	**SOCIAL CONTRIBUTIONS**		**317,970,097**
21020201	NHIS		105,990,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		211,980,065
22	**OTHER RECURRENT COSTS**		**152,093,366**
2202	**OVERHEAD COST**		**152,093,366**
220201	**TRAVEL& TRANSPORT - GENERAL**		**37,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**5,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,657,732**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		657,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,128,880**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,628,880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**6,500,000**
22020601	SECURITY CHARGES		1,000,000
22020602	LAND USE CHARGES		5,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,128,880**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,128,880
220208	**FUEL & LUBRICANTS - GENERAL**		**18,293,242**
22020801	MOTOR VEHICLE FUEL COST		5,561,068
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,525,775
22020803	PLANT / GENERATOR FUEL COST		11,206,399
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**36,884,632**
22021001	REFRESHMENT & MEALS		5,206,206
22021002	HONORARIUM & SITTING ALLOWANCE		7,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		3,103,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,154,654
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		10,620,669
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
2204	**GRANTS AND CONTRIBUTIONS**		**0**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**0**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220402	**FOREIGN GRANTS AND CONTRIBUTIONS**		**0**
22040204	EXTERNAL FINANCIAL OBLIGATIONS		0
23	**CAPITAL EXPENDITURE**		**814,590,377**
2301	**FIXED ASSETS PURCHASED**		**145,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**145,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		145,000,000
2302	**CONSTRUCTION / PROVISION**		**669,590,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**669,590,377**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		669,590,377
	TOTAL PERSONNEL		**2,515,398,905**
	TOTAL OVERHEAD		**152,093,366**
	TOTAL RECURRENT		**2,667,492,271**
	TOTAL CAPITAL		**814,590,377**
	TOTAL ALLOCATION		**3,482,082,648**
0517021039	**FEDERAL UNIVERSITYOF GASHUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192514	PROVISION OF VEHICLES	NEW	145,000,000
ERGP23192521	CONSTRUCTION, FURNISHING AND EQUIPING OF CLASSROOMS, LECTURE THEATRE AND AUDITORIUM	NEW	169,590,377
ERGP202303603	CONSTRUCTION OF FACULTY OF ENGINEERING AT FEDERAL UNIVERSITY GASHUA	NEW	500,000,000
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,853,111,269**
21	**PERSONNEL COST**		**3,313,743,934**
2101	**SALARY**		**2,685,930,184**
210101	**SALARIES AND WAGES**		**2,685,930,184**
21010101	SALARY		2,685,930,184
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**627,813,750**
210201	**ALLOWANCES**		**226,585,281**
21020111	REGULAR ALLOWANCES		226,585,281
210202	**SOCIAL CONTRIBUTIONS**		**401,228,469**
21020201	NHIS		133,742,823
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		267,485,646
22	**OTHER RECURRENT COSTS**		**151,560,778**
2202	**OVERHEAD COST**		**148,771,049**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,006,796**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,510,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,496,367
220202	**UTILITIES - GENERAL**		**11,058,030**
22020201	ELECTRICITY CHARGES		2,730,407
22020203	INTERNET ACCESS CHARGES		2,678,138
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,785,425
22020205	WATER RATES		334,767
22020206	SEWERAGE CHARGES		2,329,351
22020207	LEASED COMMUNICATION LINES(S)		1,199,942
220203	**MATERIALS & SUPPLIES - GENERAL**		**13,859,441**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,678,138
22020302	BOOKS		1,785,425
22020304	MAGAZINES & PERIODICALS		959,741
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,785,426
22020306	PRINTING OF SECURITY DOCUMENTS		3,124,494
22020307	DRUGS & MEDICAL SUPPLIES		446,357
22020308	FIELD & CAMPING MATERIALS SUPPLIES		446,357
22020309	UNIFORMS & OTHER CLOTHING		669,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		892,713
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,071,255
220204	**MAINTENANCE SERVICES - GENERAL**		**11,605,267**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,678,138
22020402	MAINTENANCE OF OFFICE FURNITURE		892,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,339,069

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,357
22020410	MAINTENANCE OF ROADS AND BRIDGES		3,570,851
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		892,713
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES		892,713
22020413	MAINTENANCE OF STREET LIGHTS		892,713
220205	**TRAINING - GENERAL**		**2,789,725**
22020501	LOCAL TRAINING		2,789,725
220206	**OTHER SERVICES - GENERAL**		**1,337,626**
22020603	OFFICE RENT		1,004,302
22020606	CLEANING AND FUMIGATION SERVICES		333,324
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,495,460**
22020701	FINANCIAL CONSULTING		3,229,031
22020702	INFORMATION TECHNOLOGY CONSULTING		1,339,069
22020703	LEGAL SERVICES		669,535
22020704	ENGINEERING SERVICES		557,946
22020705	ARCHITECTURAL SERVICES		691,275
22020708	MEDICAL CONSULTING		2,008,604
220208	**FUEL & LUBRICANTS - GENERAL**		**11,859,692**
22020801	MOTOR VEHICLE FUEL COST		9,485,075
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		714,170
22020803	PLANT / GENERATOR FUEL COST		1,606,884
22020806	COOKING GAS/FUEL COST		53,563
220209	**FINANCIAL CHARGES - GENERAL**		**2,906,885**
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,157
22020902	INSURANCE PREMIUM		2,789,728
220210	**MISCELLANEOUS**		**52,852,127**
22021001	REFRESHMENT & MEALS		803,442
22021002	HONORARIUM & SITTING ALLOWANCE		37,715,570
22021003	PUBLICITY & ADVERTISEMENTS		564,118
22021004	MEDICAL EXPENSES		669,535
22021006	POSTAGES & COURIER SERVICES		666,648
22021007	WELFARE PACKAGES		4,463,564
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,343,372
22021009	SPORTING ACTIVITIES		390,563
22021010	DIRECT TEACHING & LABORATORY COST		2,142,511
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,530,558
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		223,178
22021013	PROMOTION (SERVICE WIDE)		223,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		446,356
22021016	SERVICOM		223,178
22021017	ANTI-CORRUPTION		223,178
22021018	GENDER		223,178
2203	**LOANS AND ADVANCES**		**2,789,729**
220301	**STAFF LOANS & ADVANCES**		**2,789,729**
22030101	MOTOR VEHICLE ADVANCES		2,231,783
22030103	BICYCLE ADVANCES		557,946
23	**CAPITAL EXPENDITURE**		**1,387,806,557**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,000,000
2302	**CONSTRUCTION / PROVISION**		**1,267,806,557**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,267,806,557**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		45,145,806
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,222,660,751
	TOTAL PERSONNEL		**3,313,743,934**
	TOTAL OVERHEAD		**151,560,778**
	TOTAL RECURRENT		**3,465,304,712**
	TOTAL CAPITAL		**1,387,806,557**
	TOTAL ALLOCATION		**4,853,111,269**
0517021040	**FEDERAL UNIVERSITYOF GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23192752	CONSTRUCTION OF FACULTY OF EDUCATION BUILDING	ONGOING	28,720,458
ERGP23192754	CONSTRUCTION OF VISITING SCHOLARS TRANSIT CAMP.	ONGOING	45,145,806
ERGP23192768	CONSTRUCTION OF CONVOCATION SQUARE	ONGOING	34,669,687
ERGP23192770	PROCUREMENT OF FURNITURE, FITTINGS & ACCESSORIES.	ONGOING	45,000,000
ERGP23192774	COMPLETION OF 3-STOREY SENATE BUILDING	ONGOING	59,759,016
ERGP23192802	COMPLETION OF CENTRAL LIBRARY BUILDING	ONGOING	49,511,590
ERGP23192805	PROCUREMENT OF UTILITY VEHICLES PHASE III	ONGOING	75,000,000
ERGP202302695	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHTS WITHIN THE DEPT OF BIOCHEMISTRY AND MOLECULAR BIOLGY BUILDING	ONGOING	300,000,000
ERGP202303754	PROCUREMENT OF LABOURATORY EQUIPMENT FOR ANATOMY LABOURARTORY	ONGOING	250,000,000
ERGP202303558	PROCUREMENT OF LABORATORY EQUIPMENT FOR MEDICAL BIOCHEMISTRY LABORATORY	ONGOING	250,000,000
ERGP202303559	PROCUREMENT AND INSTALLATION OF SECURITY GADGET AND EQUIPMENT	ONGOING	250,000,000
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,417,055,373**
21	**PERSONNEL COST**		**1,841,890,789**
2101	**SALARY**		**1,580,810,302**
210101	**SALARIES AND WAGES**		**1,580,810,302**
21010101	SALARY		1,580,810,302
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**261,080,487**
210201	**ALLOWANCES**		**25,620,000**
21020111	REGULAR ALLOWANCES		25,620,000
210202	**SOCIAL CONTRIBUTIONS**		**235,460,487**
21020201	NHIS		78,486,829
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		156,973,658
22	**OTHER RECURRENT COSTS**		**179,776,536**
2202	**OVERHEAD COST**		**179,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**65,776,536**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,776,536
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		16,000,000
220206	**OTHER SERVICES - GENERAL**		**18,000,000**
22020603	OFFICE RENT		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,000,000**
22020803	PLANT / GENERATOR FUEL COST		80,000,000
23	**CAPITAL EXPENDITURE**		**395,388,048**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010109	PURCHASE OF SEA BOATS		80,000,000
2302	**CONSTRUCTION / PROVISION**		**315,388,048**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**315,388,048**
23020104	CONSTRUCTION / PROVISION OF HOUSING		295,371,636
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,016,412
	TOTAL PERSONNEL		**1,841,890,789**
	TOTAL OVERHEAD		**179,776,536**
	TOTAL RECURRENT		**2,021,667,325**
	TOTAL CAPITAL		**395,388,048**
	TOTAL ALLOCATION		**2,417,055,373**
0517021042	**NIGERIA MARITIME UNIVERSITY, OKERENKOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175763	CONSTRUCTION OF 180 BEDSPACE FEMALE HOSTEL	NEW	295,371,636
ERGP23193658	CONSTRUCTION OF ONE LANDING JETTY AT OKERENKOKO	NEW	20,016,412
ERGP25193669	PURCHASE OF ONE AMBULANCE BOAT AND ACCESSORIES	NEW	80,000,000
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**656,447,475**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**132,662,900**
2101	**SALARY**		**116,803,442**
210101	**SALARIES AND WAGES**		**116,803,442**
21010101	SALARY		116,803,442
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,859,458**
210202	**SOCIAL CONTRIBUTIONS**		**15,859,458**
21020201	NHIS		5,286,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,572,972
22	**OTHER RECURRENT COSTS**		**159,294,227**
2202	**OVERHEAD COST**		**159,294,227**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,500,000
220202	**UTILITIES - GENERAL**		**7,480,000**
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,800,000
22020205	WATER RATES		80,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,900,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020302	BOOKS		2,700,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		800,000
22020306	PRINTING OF SECURITY DOCUMENTS		400,000
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020309	UNIFORMS & OTHER CLOTHING		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,000,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**28,500,000**
22020601	SECURITY CHARGES		14,000,000
22020602	LAND USE CHARGES		7,500,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,600,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		1,000,000
22020704	ENGINEERING SERVICES		3,000,000
22020705	ARCHITECTURAL SERVICES		8,000,000
22020706	SURVEYING SERVICES		1,600,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,120,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
22020806	COOKING GAS/FUEL COST		120,000
220210	**MISCELLANEOUS**		**18,194,227**
22021001	REFRESHMENT & MEALS		1,994,227

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		1,500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,800,000
23	**CAPITAL EXPENDITURE**		**364,490,348**
2305	**OTHER CAPITAL PROJECTS**		**364,490,348**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**364,490,348**
23050101	RESEARCH AND DEVELOPMENT		364,490,348
	TOTAL PERSONNEL		**132,662,900**
	TOTAL OVERHEAD		**159,294,227**
	TOTAL RECURRENT		**291,957,127**
	TOTAL CAPITAL		**364,490,348**
	TOTAL ALLOCATION		**656,447,475**
0517021043	**INTERNATIONAL CENTRE FOR BIOTECHNOLOGY, UNIVERSITY OF NIGERIA NSUKKA,ENUGU STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181065	RENTAL AND FURNISHING OF LIAISON OFFICE IN ABUJA	ONGOING	14,500,000
ERGP30131903	FOOD SECURITY SAVING THE HARVEST FOR FOOD SECURITY: QUANTIFYING THE MAGNITUDE AND SOURCES OF POSTHARVEST FOOD LOSSES	ONGOING	13,485,388
ERGP30131907	RAPID DIAGNOSTIC TOOLS FOR EARLY DETECTION	ONGOING	13,360,059
ERGP30131909	BOOSTING HUMAN IMMUNE SYSTEM AGAINST TROPICAL DISEASES	ONGOING	9,462,236
ERGP30131910	SAVING THE FUTURE: A GENE BANK OF CULTIVATED AND WILD PLANTS IN NIGERIA	ONGOING	13,298,377
ERGP30131914	HOSTING INTERNATIONAL ADVISORY AND REVIEW MEETINGS	ONGOING	30,656,930
ERGP30131922	LIBRARY - PURCHASE OF COMPUTER SOFTWARE FOR LIBRARY BOOKS, MAGAZINES, JOURNALS	ONGOING	8,808,809
ERGP30131926	BSC FINAL YEAR PROJECT SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	5,886,647
ERGP30131927	MSC SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	6,773,295
ERGP30132082	INTERNATIONAL CONFERENCE ON BIOTECHNOLOGY FOR FOOD SECURITY AND HUMAN HEALTH X250 PARTICIPANTS	ONGOING	9,982,388
ERGP30143014	PHD SCHOLARSHIPS X15 (5 PER PROGRAMME)	ONGOING	9,464,145
ERGP30143016	REGIONAL WORKSHOP ON INTELLECTUAL PROPERTY AND COMMERCIALISTION OF BIOTECHNOLOGY RESEARCH AND INNOVATION X50 PARTICIPANTS	ONGOING	8,772,459
ERGP30193286	CONSTRUCTION/PROVISION OF A NEW TISSUE CULTURE LABORATORY	NEW	10,586,554
ERGP30193287	PURCHASE OF PROJECT VEHICLES	NEW	52,396,264
ERGP30193289	FOOD CROPS BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	NEW	31,482,995
ERGP30193292	TROPICAL DISEASES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	NEW	31,864,881
ERGP30193294	BIORESOURCES BIOTECHNOLOGY CONSULTANCY EXPERT SERVICES	NEW	32,554,185
ERGP30193296	BIOTECHNOLOGY RESEARCH FELLOWSHIP PROGRAMME ON FOOD, DISEASE AND BIORESOURCES	NEW	12,468,814
ERGP30193297	EQUIPMENT FOR NEW MOLECULAR RESEARCH LABORATORY	NEW	48,685,922
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,556,508,394**
21	**PERSONNEL COST**		**1,974,477,314**
2101	**SALARY**		**1,592,513,192**
210101	**SALARIES AND WAGES**		**1,592,513,192**
21010101	SALARY		1,592,513,192
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**381,964,122**
210201	**ALLOWANCES**		**144,748,202**
21020111	REGULAR ALLOWANCES		144,748,202
210202	**SOCIAL CONTRIBUTIONS**		**237,215,920**
21020201	NHIS		79,071,973
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		158,143,947
22	**OTHER RECURRENT COSTS**		**159,776,536**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,826,608**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,885,134
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,521,455
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,558,192
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,861,827
220202	**UTILITIES - GENERAL**		**8,426,579**
22020201	ELECTRICITY CHARGES		5,526,500
22020203	INTERNET ACCESS CHARGES		1,128,646
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,771,433
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,696,957**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,053,170
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		463,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,682,282
22020306	PRINTING OF SECURITY DOCUMENTS		2,008,104
22020307	DRUGS & MEDICAL SUPPLIES		2,489,662
220204	**MAINTENANCE SERVICES - GENERAL**		**23,685,838**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,078,631
22020402	MAINTENANCE OF OFFICE FURNITURE		2,880,310
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,581,638
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,099,415
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,597,842
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,448,002
220206	**OTHER SERVICES - GENERAL**		**19,364,898**
22020601	SECURITY CHARGES		7,233,545
22020605	SECURITY OPERATIONS (OVERHEAD)		3,274,921
22020606	CLEANING AND FUMIGATION SERVICES		8,856,432
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,334,932**
22020701	FINANCIAL CONSULTING		2,301,426
22020702	INFORMATION TECHNOLOGY CONSULTING		1,393,168
22020703	LEGAL SERVICES		1,485,938
22020706	SURVEYING SERVICES		154,400
220208	**FUEL & LUBRICANTS - GENERAL**		**18,516,603**
22020801	MOTOR VEHICLE FUEL COST		8,896,004
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,164,965
22020803	PLANT / GENERATOR FUEL COST		8,455,634
220209	**FINANCIAL CHARGES - GENERAL**		**232,901**
22020901	BANK CHARGES (OTHER THAN INTEREST)		232,901
220210	**MISCELLANEOUS**		**22,691,220**
22021001	REFRESHMENT & MEALS		3,850,348
22021002	HONORARIUM & SITTING ALLOWANCE		2,919,467
22021003	PUBLICITY & ADVERTISEMENTS		499,779
22021004	MEDICAL EXPENSES		2,960,271
22021006	POSTAGES & COURIER SERVICES		229,847
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		2,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,674,061
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,777,422
22021031	CURRICULUM DEVELOPMENT		1,600,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,140,025
23	**CAPITAL EXPENDITURE**		**422,254,544**
2302	**CONSTRUCTION / PROVISION**		**422,254,544**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**422,254,544**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		422,254,544
	TOTAL PERSONNEL		**1,974,477,314**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**2,134,253,850**
	TOTAL CAPITAL		**422,254,544**
	TOTAL ALLOCATION		**2,556,508,394**
0517021044	**NIGERIAN ARMY UNIVERSITY BIU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23164426	BUILDING AND EQUIPMENT FOR ENGINEERING WORKSHOPS IN THE DEPARTEMNT OF CIVIL ENGINEERING	ONGOING	422,254,544
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,636,542,282**
21	**PERSONNEL COST**		**2,115,037,122**
2101	**SALARY**		**1,418,218,616**
210101	**SALARIES AND WAGES**		**1,418,218,616**
21010101	SALARY		1,418,218,616
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**696,818,506**
210201	**ALLOWANCES**		**485,746,772**
21020111	REGULAR ALLOWANCES		485,746,772
210202	**SOCIAL CONTRIBUTIONS**		**211,071,734**
21020201	NHIS		70,357,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		140,714,489
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,000,000
220202	**UTILITIES - GENERAL**		**16,500,000**
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,576,536**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,226,536
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		350,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		10,500,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**10,000,000**
22020601	SECURITY CHARGES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,000,000**
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,000,000**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,000,000**
22020902	INSURANCE PREMIUM		9,000,000
220210	**MISCELLANEOUS**		**27,700,000**
22021001	REFRESHMENT & MEALS		5,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021007	WELFARE PACKAGES		7,000,000
22021009	SPORTING ACTIVITIES		700,000
23	**CAPITAL EXPENDITURE**		**361,728,624**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
2302	**CONSTRUCTION / PROVISION**		**286,728,624**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**286,728,624**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		286,728,624
2305	**OTHER CAPITAL PROJECTS**		**25,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**25,000,000**
23050101	RESEARCH AND DEVELOPMENT		25,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**2,115,037,122**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**2,274,813,658**
	TOTAL CAPITAL		**361,728,624**
	TOTAL ALLOCATION		**2,636,542,282**
0517021046	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, OTUKPO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10156937	PROCUEMENT AND INSTALLATION OF 500KVA MIKANO GENERATOR IN THE UNIVERSITY	ONGOING	12,000,000
ERGP23156929	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS FOR VICE CHANCELLOR, REGISTRAR, BURSAR AND LIBRARIAN	ONGOING	80,000,000
ERGP23156950	SUPPLY OF UTILITY VEHICLES TO ACADEMIC AND NON ACADEMIC UNITS IN THE UNIVERSITY	ONGOING	50,000,000
ERGP23170558	CONSTRUCTION AND EQUIPPING OF 600 CAPACITY MALE AND 600 CAPACITY FEMALE HOSTELS IN THE UNIVERSITY	ONGOING	30,000,000
ERGP23170564	CONSTRUCTION OF LIBRARY BULDING PHASE I	ONGOING	40,000,000
ERGP23170566	CONSTRUCTION OF ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	ONGOING	50,000,000
ERGP23170570	CONSTRUCTION AND EQUIPPING OF ICT CENTRE	ONGOING	44,728,624
ERGP23170573	PROCUEMENT AND INSTALLATION OF LABORATORY EQUIPMENT IN ANATOMY, PHYSICS, CHEMISTRY AND BIOLOGY LABORATORIES	ONGOING	30,000,000
ERGP30156942	TEACHING & RESEARCH EQUIPMENT	ONGOING	25,000,000
0517021047	**FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,201,855,907**
21	**PERSONNEL COST**		**1,119,444,819**
2101	**SALARY**		**912,061,591**
210101	**SALARIES AND WAGES**		**912,061,591**
21010101	SALARY		912,061,591
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**207,383,228**
210201	**ALLOWANCES**		**74,405,658**
21020111	REGULAR ALLOWANCES		74,405,658
210202	**SOCIAL CONTRIBUTIONS**		**132,977,570**
21020201	NHIS		43,975,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,001,600
22	**OTHER RECURRENT COSTS**		**257,411,088**
2202	**OVERHEAD COST**		**257,411,088**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,315,220**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,574,111
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,741,109
220202	**UTILITIES - GENERAL**		**16,731,721**
22020201	ELECTRICITY CHARGES		3,861,166
22020202	TELEPHONE CHARGES		5,148,222
22020203	INTERNET ACCESS CHARGES		5,148,222
22020205	WATER RATES		2,574,111
220203	**MATERIALS & SUPPLIES - GENERAL**		**53,026,682**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,305,832
22020302	BOOKS		15,444,665
22020304	MAGAZINES & PERIODICALS		1,287,055
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,435,277
22020306	PRINTING OF SECURITY DOCUMENTS		6,435,277
22020309	UNIFORMS & OTHER CLOTHING		1,287,054
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,831,522
220204	**MAINTENANCE SERVICES - GENERAL**		**12,227,028**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,435,278
22020402	MAINTENANCE OF OFFICE FURNITURE		1,287,056
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		643,528
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,574,111
22020406	OTHER MAINTENANCE SERVICES		1,287,055
220205	**TRAINING - GENERAL**		**12,870,554**
22020501	LOCAL TRAINING		12,870,554

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**19,305,832**
22020601	SECURITY CHARGES		19,305,832
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,930,583**
22020703	LEGAL SERVICES		1,930,583
220208	**FUEL & LUBRICANTS - GENERAL**		**29,602,276**
22020801	MOTOR VEHICLE FUEL COST		19,305,832
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,574,111
22020803	PLANT / GENERATOR FUEL COST		7,722,333
220209	**FINANCIAL CHARGES - GENERAL**		**6,435,277**
22020902	INSURANCE PREMIUM		6,435,277
220210	**MISCELLANEOUS**		**76,965,915**
22021001	REFRESHMENT & MEALS		3,861,166
22021002	HONORARIUM & SITTING ALLOWANCE		25,741,109
22021003	PUBLICITY & ADVERTISEMENTS		9,652,916
22021004	MEDICAL EXPENSES		2,574,111
22021006	POSTAGES & COURIER SERVICES		1,930,583
22021007	WELFARE PACKAGES		6,435,277
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,861,166
22021009	SPORTING ACTIVITIES		386,117
22021010	DIRECT TEACHING & LABORATORY COST		16,088,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,435,277
23	**CAPITAL EXPENDITURE**		**1,825,000,000**
2301	**FIXED ASSETS PURCHASED**		**325,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**325,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		65,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		260,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		0
2305	**OTHER CAPITAL PROJECTS**		**0**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**0**
23050101	RESEARCH AND DEVELOPMENT		0
23050104	ANNIVASARIES/CELEBRATIONS		0
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,500,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
	TOTAL PERSONNEL		**1,119,444,819**
	TOTAL OVERHEAD		**257,411,088**
	TOTAL RECURRENT		**1,376,855,907**
	TOTAL CAPITAL		**1,825,000,000**
	TOTAL ALLOCATION		**3,201,855,907**
0517021047	**FEDERAL UNIVERSITY OF TECHNOLOGY, BABURA, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191834	PURCHASE OF TEACHING & RESEARCH EQUIPMENT TO ALL THE DEPARTMENTS	NEW	260,000,000
ERGP23191866	PURCHASE OF FURNITURE & FITTINGS TO PRINCIPAL OFFICERS OFFICES, DEANS, DIRECTORS AND HOD'S OFFICES.	NEW	65,000,000
ERGP202302525	CONSTRUCTION OF ROADS AND OTHER UNIVERSITY INFRASTRUCTURES	NEW	1,000,000,000
ERGP202303556	PROCUREMENT OF THERMODYNAMICS LABORATORY EQUIPMENT	ONGOING	250,000,000
ERGP202303557	PROCUREMENT OF HYDRAULICS WATER LABORATORY EQUIPMENT	ONGOING	250,000,000
0517021048	**FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,701,855,909**
21	**PERSONNEL COST**		**1,119,444,819**
2101	**SALARY**		**912,061,591**
210101	**SALARIES AND WAGES**		**912,061,591**
21010101	SALARY		912,061,591
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**207,383,228**
210201	**ALLOWANCES**		**74,405,658**
21020111	REGULAR ALLOWANCES		74,405,658
210202	**SOCIAL CONTRIBUTIONS**		**132,977,570**
21020201	NHIS		43,975,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,001,600

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**257,411,090**
2202	**OVERHEAD COST**		**257,411,090**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,731,721**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,861,166
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,870,555
220202	**UTILITIES - GENERAL**		**10,939,971**
22020201	ELECTRICITY CHARGES		2,574,111
22020202	TELEPHONE CHARGES		3,861,166
22020203	INTERNET ACCESS CHARGES		3,217,639
22020205	WATER RATES		1,287,055
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,384,637**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,470,555
22020302	BOOKS		643,528
22020303	NEWSPAPERS		643,528
22020304	MAGAZINES & PERIODICALS		643,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,435,277
22020306	PRINTING OF SECURITY DOCUMENTS		1,287,055
22020307	DRUGS & MEDICAL SUPPLIES		2,574,111
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,687,055
220204	**MAINTENANCE SERVICES - GENERAL**		**9,009,386**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,287,055
22020402	MAINTENANCE OF OFFICE FURNITURE		1,287,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,287,055
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,287,055
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,287,055
22020406	OTHER MAINTENANCE SERVICES		2,574,111
220205	**TRAINING - GENERAL**		**7,722,333**
22020501	LOCAL TRAINING		7,722,333
220206	**OTHER SERVICES - GENERAL**		**65,639,828**
22020601	SECURITY CHARGES		25,741,109
22020604	RESIDENTIAL RENT		18,018,776
22020605	SECURITY OPERATIONS (OVERHEAD)		6,435,277
22020606	CLEANING AND FUMIGATION SERVICES		15,444,666
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**17,375,249**
22020701	FINANCIAL CONSULTING		12,870,555
22020702	INFORMATION TECHNOLOGY CONSULTING		2,574,111
22020703	LEGAL SERVICES		1,930,583
220208	**FUEL & LUBRICANTS - GENERAL**		**35,394,026**
22020801	MOTOR VEHICLE FUEL COST		12,870,555
22020803	PLANT / GENERATOR FUEL COST		19,305,832
22020806	COOKING GAS/FUEL COST		3,217,639
220209	**FINANCIAL CHARGES - GENERAL**		**5,791,750**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,217,639
22020902	INSURANCE PREMIUM		2,574,111
220210	**MISCELLANEOUS**		**62,422,189**
22021001	REFRESHMENT & MEALS		3,861,166
22021002	HONORARIUM & SITTING ALLOWANCE		7,722,333
22021003	PUBLICITY & ADVERTISEMENTS		1,930,583
22021004	MEDICAL EXPENSES		2,574,111
22021006	POSTAGES & COURIER SERVICES		2,574,111
22021007	WELFARE PACKAGES		33,463,442
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,574,111
22021009	SPORTING ACTIVITIES		1,287,055
22021010	DIRECT TEACHING & LABORATORY COST		1,287,055
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,287,055
22021029	MONITORING ACTIVITIES & FOLLOW UP		643,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,574,111
22021031	CURRICULUM DEVELOPMENT		643,528
23	**CAPITAL EXPENDITURE**		**325,000,000**
2301	**FIXED ASSETS PURCHASED**		**236,600,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**236,600,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		156,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,600,000
2302	**CONSTRUCTION / PROVISION**		**88,400,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**88,400,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		88,400,000
	TOTAL PERSONNEL		**1,119,444,819**
	TOTAL OVERHEAD		**257,411,090**
	TOTAL RECURRENT		**1,376,855,909**
	TOTAL CAPITAL		**325,000,000**
	TOTAL ALLOCATION		**1,701,855,909**
0517021048	**FEDERAL UNIVERSITY OF TECHNOLOGY, IKOT ABASI, AKWA IBOM STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192527	PURCHASE OF 1 NO. BUS AND 2 UTILITY VEHICLES (HILUX) FOR THE UNIVERSITY	NEW	156,000,000
ERGP23192623	CONSTRUCTION OF ACADEMIC BLOCK (PHASE 1)	NEW	88,400,000
ERGP27192548	PURCHASE OF TABLES, CHAIRS, LAPTOPS, DESKTOPS, PRINTERS AND PHOTOCOPIERS FOR USE BY PRINCIPAL OFFICERS AND STAFFS OF THE UNIVERSITY	NEW	80,600,000
0517021049	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,066,754,399**
21	**PERSONNEL COST**		**1,119,444,819**
2101	**SALARY**		**912,061,591**
210101	**SALARIES AND WAGES**		**912,061,591**
21010101	SALARY		912,061,591
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**207,383,228**
210201	**ALLOWANCES**		**74,405,658**
21020111	REGULAR ALLOWANCES		74,405,658
210202	**SOCIAL CONTRIBUTIONS**		**132,977,570**
21020201	NHIS		43,975,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,001,600
22	**OTHER RECURRENT COSTS**		**222,309,580**
2202	**OVERHEAD COST**		**222,309,580**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,786,151**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		66,786,151
220202	**UTILITIES - GENERAL**		**24,349,117**
22020201	ELECTRICITY CHARGES		20,870,672
22020202	TELEPHONE CHARGES		3,478,445
220203	**MATERIALS & SUPPLIES - GENERAL**		**38,262,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,305,160
22020303	NEWSPAPERS		2,782,756
22020304	MAGAZINES & PERIODICALS		5,565,513
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,348,269
22020306	PRINTING OF SECURITY DOCUMENTS		6,261,202
220204	**MAINTENANCE SERVICES - GENERAL**		**18,087,915**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,869,823
22020402	MAINTENANCE OF OFFICE FURNITURE		4,174,134
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,087,067
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,956,891
220206	**OTHER SERVICES - GENERAL**		**36,175,832**
22020601	SECURITY CHARGES		16,696,538
22020604	RESIDENTIAL RENT		8,348,269
22020606	CLEANING AND FUMIGATION SERVICES		11,131,025
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**21,951,127**
22020803	PLANT / GENERATOR FUEL COST		21,951,127
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**16,696,538**
22021002	HONORARIUM & SITTING ALLOWANCE		16,696,538
23	**CAPITAL EXPENDITURE**		**725,000,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**247,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**247,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		97,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,500,000
23010119	PURCHASE OF POWER GENERATING SET		15,600,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		101,400,000
2302	**CONSTRUCTION / PROVISION**		**478,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**478,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		478,000,000
	TOTAL PERSONNEL		**1,119,444,819**
	TOTAL OVERHEAD		**222,309,580**
	TOTAL RECURRENT		**1,341,754,399**
	TOTAL CAPITAL		**725,000,000**
	TOTAL ALLOCATION		**2,066,754,399**
0517021049	**FEDERAL UNIVERSITY OF HEALTH SCIENCES, AZARE, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192361	PURCHASE OF VEHICLES	NEW	97,500,000
ERGP23192460	PURCHASE OF LABORATORY EQUIPMENT/CONSUMABLE	NEW	101,400,000
ERGP23192469	CONSTRUCTION OF 5 UNIT OF 3 BEDROOM FLAT FOR STAFF	NEW	78,000,000
ERGP23192486	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	32,500,000
ERGP23192494	PURCHASE OF POWER GENERATING SET	NEW	15,600,000
ERGP202302098	CONSTRUCTION OF ROAD AND GATE HOUSE	NEW	200,000,000
ERGP202302099	PROCUREMENT OF BUSES, AMBULANCE AND FIRE ENGINE	NEW	200,000,000
0517021050	**FEDERAL UNVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,101,855,908**
21	**PERSONNEL COST**		**1,119,444,819**
2101	**SALARY**		**912,061,591**
210101	**SALARIES AND WAGES**		**912,061,591**
21010101	SALARY		912,061,591
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**207,383,228**
210201	**ALLOWANCES**		**74,405,658**
21020111	REGULAR ALLOWANCES		74,405,658
210202	**SOCIAL CONTRIBUTIONS**		**132,977,570**
21020201	NHIS		43,975,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,001,600
22	**OTHER RECURRENT COSTS**		**257,411,089**
2202	**OVERHEAD COST**		**257,411,089**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,510,383**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,213,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,296,444
220202	**UTILITIES - GENERAL**		**42,472,830**
22020201	ELECTRICITY CHARGES		25,741,109
22020202	TELEPHONE CHARGES		3,861,166
22020203	INTERNET ACCESS CHARGES		12,870,555
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,898,719**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,611,664
22020303	NEWSPAPERS		1,287,055
220204	**MAINTENANCE SERVICES - GENERAL**		**32,176,386**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,435,277
22020402	MAINTENANCE OF OFFICE FURNITURE		6,435,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,435,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,870,555
220205	**TRAINING - GENERAL**		**6,435,277**
22020501	LOCAL TRAINING		6,435,277
220206	**OTHER SERVICES - GENERAL**		**12,870,554**
22020601	SECURITY CHARGES		6,435,277
22020606	CLEANING AND FUMIGATION SERVICES		6,435,277
220208	**FUEL & LUBRICANTS - GENERAL**		**25,741,109**
22020801	MOTOR VEHICLE FUEL COST		10,296,444

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		15,444,665
220210	**MISCELLANEOUS**		**19,305,831**
22021002	HONORARIUM & SITTING ALLOWANCE		6,435,277
22021003	PUBLICITY & ADVERTISEMENTS		6,435,277
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,435,277
23	**CAPITAL EXPENDITURE**		**725,000,000**
2302	**CONSTRUCTION / PROVISION**		**725,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**725,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		725,000,000
	TOTAL PERSONNEL		**1,119,444,819**
	TOTAL OVERHEAD		**257,411,089**
	TOTAL RECURRENT		**1,376,855,908**
	TOTAL CAPITAL		**725,000,000**
	TOTAL ALLOCATION		**2,101,855,908**
0517021050	**FEDERAL UNVERSITY OF HEALTH SCIENCES, ILA-ORANGUN, OSUN STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23188654	CONSTRUCTION OF GATE AND PERIMETRE FENCING	NEW	325,000,000
ERGP202302486	MULTI DISCIPLINARY RESEARCH LAB	NEW	100,000,000
ERGP202302167	CONSTRUCTION OF COLLEGE OF MEDICINE BUILDING, PHASE 1	NEW	300,000,000
05170211051	**DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,101,310,667**
21	**PERSONNEL COST**		**1,518,418,097**
2101	**SALARY**		**1,207,502,124**
210101	**SALARIES AND WAGES**		**1,207,502,124**
21010101	SALARY		1,207,502,124
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**310,915,973**
210201	**ALLOWANCES**		**131,889,975**
21020111	REGULAR ALLOWANCES		131,889,975
210202	**SOCIAL CONTRIBUTIONS**		**179,025,998**
21020201	NHIS		59,325,446
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		119,700,552
22	**OTHER RECURRENT COSTS**		**257,411,089**
2202	**OVERHEAD COST**		**257,411,089**
220201	**TRAVEL& TRANSPORT - GENERAL**		**78,510,383**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		68,213,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,296,444
220202	**UTILITIES - GENERAL**		**42,472,830**
22020201	ELECTRICITY CHARGES		25,741,109
22020202	TELEPHONE CHARGES		3,861,166
22020203	INTERNET ACCESS CHARGES		12,870,555
220203	**MATERIALS & SUPPLIES - GENERAL**		**39,898,719**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,611,664
22020303	NEWSPAPERS		1,287,055
220204	**MAINTENANCE SERVICES - GENERAL**		**32,176,386**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,435,277
22020402	MAINTENANCE OF OFFICE FURNITURE		6,435,277
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,435,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,870,555
220205	**TRAINING - GENERAL**		**6,435,277**
22020501	LOCAL TRAINING		6,435,277
220206	**OTHER SERVICES - GENERAL**		**12,870,554**
22020601	SECURITY CHARGES		6,435,277
22020606	CLEANING AND FUMIGATION SERVICES		6,435,277
220208	**FUEL & LUBRICANTS - GENERAL**		**25,741,109**
22020801	MOTOR VEHICLE FUEL COST		10,296,444
22020803	PLANT / GENERATOR FUEL COST		15,444,665
220210	**MISCELLANEOUS**		**19,305,831**
22021002	HONORARIUM & SITTING ALLOWANCE		6,435,277
22021003	PUBLICITY & ADVERTISEMENTS		6,435,277

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,435,277
23	**CAPITAL EXPENDITURE**		**325,481,481**
2302	**CONSTRUCTION / PROVISION**		**325,481,481**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**325,481,481**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		325,481,481
	TOTAL PERSONNEL		**1,518,418,097**
	TOTAL OVERHEAD		**257,411,089**
	TOTAL RECURRENT		**1,775,829,186**
	TOTAL CAPITAL		**325,481,481**
	TOTAL ALLOCATION		**2,101,310,667**
05170211051	**DAVID UMAHI FEDERAL UNIVERSITY OF HEALTH SCIENCES,UBURU, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195507	TAKEOFF GRANT	NEW	325,481,481
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,596,766,228**
21	**PERSONNEL COST**		**2,837,231,458**
2101	**SALARY**		**1,993,058,533**
210101	**SALARIES AND WAGES**		**1,993,058,533**
21010101	SALARY		1,993,058,533
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**844,172,925**
210201	**ALLOWANCES**		**546,875,204**
21020111	REGULAR ALLOWANCES		546,875,204
210202	**SOCIAL CONTRIBUTIONS**		**297,297,721**
21020201	NHIS		99,099,240
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		198,198,481
22	**OTHER RECURRENT COSTS**		**109,901,942**
2202	**OVERHEAD COST**		**109,901,942**
220201	**TRAVEL& TRANSPORT - GENERAL**		**31,203,147**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,882,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		320,684
220202	**UTILITIES - GENERAL**		**2,374,905**
22020201	ELECTRICITY CHARGES		1,400,856
22020202	TELEPHONE CHARGES		208,126
22020203	INTERNET ACCESS CHARGES		200,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES		565,496
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,124,190**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,856
22020302	BOOKS		200,427
22020303	NEWSPAPERS		413,683
22020305	PRINTING OF NON SECURITY DOCUMENTS		200,427
22020306	PRINTING OF SECURITY DOCUMENTS		107,087
22020308	FIELD & CAMPING MATERIALS SUPPLIES		601,283
22020309	UNIFORMS & OTHER CLOTHING		200,427
220204	**MAINTENANCE SERVICES - GENERAL**		**2,382,009**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,283
22020402	MAINTENANCE OF OFFICE FURNITURE		200,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		601,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		578,160
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,856
220205	**TRAINING - GENERAL**		**400,856**
22020501	LOCAL TRAINING		400,856
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,523,980**
22020701	FINANCIAL CONSULTING		400,856
22020702	INFORMATION TECHNOLOGY CONSULTING		222,697
22020703	LEGAL SERVICES		900,427
220208	**FUEL & LUBRICANTS - GENERAL**		**3,502,137**
22020801	MOTOR VEHICLE FUEL COST		601,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,427
22020803	PLANT / GENERATOR FUEL COST		2,100,427

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**921,112**
22020901	BANK CHARGES (OTHER THAN INTEREST)		220,256
22020902	INSURANCE PREMIUM		700,856
220210	**MISCELLANEOUS**		**65,469,606**
22021001	REFRESHMENT & MEALS		601,283
22021002	HONORARIUM & SITTING ALLOWANCE		1,400,856
22021003	PUBLICITY & ADVERTISEMENTS		445,395
22021004	MEDICAL EXPENSES		400,856
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		460,128
22021006	POSTAGES & COURIER SERVICES		260,128
22021007	WELFARE PACKAGES		601,283
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,435
22021009	SPORTING ACTIVITIES		400,856
22021010	DIRECT TEACHING & LABORATORY COST		60,281,386
23	**CAPITAL EXPENDITURE**		**649,632,828**
2303	**REHABILITATION / REPAIRS**		**649,632,828**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**649,632,828**
23030103	REHABILITATION / REPAIRS - HOUSING		649,632,828
	TOTAL PERSONNEL		**2,837,231,458**
	TOTAL OVERHEAD		**109,901,942**
	TOTAL RECURRENT		**2,947,133,400**
	TOTAL CAPITAL		**649,632,828**
	TOTAL ALLOCATION		**3,596,766,228**
0517022001	**DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23181140	REHABILITATION OF ACADEMIC BUILDING AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	14,000,000
ERGP23181143	REHABILITATION OF HOSTELS AT COLLEGE OF AGRICULTURE, KABBA KOGI STATE.	ONGOING	8,000,000
ERGP23181148	CONSTRUCTION,FURNISHING AND EQUIPMENT OF BLOCK OF CLASSROOM AND OFFICES AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	10,000,000
ERGP23181153	REHABILITATION AND FURNISHING OF DAC ADMINISTRATIVE BUILDING AT DIVISION OF AGRICULTURAL COLLEGES, ABU ZARIA.	ONGOING	10,000,000
ERGP23181159	REHABILITATION OF HOSTELS AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	13,000,000
ERGP23181162	CONSTRUCTION,FURNISHING AND EQUIPMENT OF VETERINARY CLINIC AT KABBA COLLEGE OF AGRICULTURE, KOGI STATE.	ONGOING	10,000,000
ERGP23181165	REHABILITATION OF LIBRARY AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA.	ONGOING	12,000,000
ERGP23181169	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ENTREPREURSHIP CENTRE AT SAMARU COLLEGE OF AGRICULTURE, ABU ZARIA.	ONGOING	32,632,828
ERGP23181174	CONSTRUCTION,FURNISHING AND EQUIPMENT OF ANIMAL PRODUCTION COMPLEX AT COLLEGE OF AGRICULTURE AND ANIMAL SCIENCE, MANDO KADUNA	ONGOING	5,000,000
ERGP202304049	SUPPLY OF FERTILIZER TO GUYUK/SHELLANG. ADAMAWA STATE	NEW	100,000,000
ERGP202304057	CONSTRUCTIONS AND INSTALLATION OF SOLAR STREET LIGHTS IN SHIRA/GIADE, BAUCHI STATE	NEW	100,000,000
ERGP202303979	CAPACITY TRAINING FOR YOUTHS IN EKITI/IREPODUN /ISIN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	NEW	10,000,000
ERGP202303434	AGRO BUSINESS ENTERPRENEUR TRANING AND SUPPLY OF START UP EQUIPMENT TO PARTICIPANTS IN LAGOS	ONGOING	130,000,000
ERGP202303435	TRANING AND CASH GRANT TO ENHANCE QUALITY EDUCATION FOR PRIMARY AND SECONDARY SCHOOL TEACHERS IN IKEJA LAGOS	ONGOING	130,000,000
ERGP202303436	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTY IN KOGI STATE	ONGOING	65,000,000
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,057,906,552**
21	**PERSONNEL COST**		**2,633,575,557**
2101	**SALARY**		**2,129,932,887**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**2,129,932,887**
21010101	SALARY		2,129,932,887
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**503,642,670**
210201	**ALLOWANCES**		**185,813,796**
21020111	REGULAR ALLOWANCES		185,813,796
210202	**SOCIAL CONTRIBUTIONS**		**317,828,874**
21020201	NHIS		105,942,958
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		211,885,916
22	**OTHER RECURRENT COSTS**		**107,594,131**
2202	**OVERHEAD COST**		**107,594,131**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,110,608**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		662,766
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,447,842
220202	**UTILITIES - GENERAL**		**4,393,798**
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,393,798
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,424,645**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,290,199
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		100,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,334,446
220204	**MAINTENANCE SERVICES - GENERAL**		**6,593,617**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,925,680
22020402	MAINTENANCE OF OFFICE FURNITURE		1,429,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,238,685
220205	**TRAINING - GENERAL**		**1,762,268**
22020501	LOCAL TRAINING		1,762,268
220206	**OTHER SERVICES - GENERAL**		**31,091,520**
22020601	SECURITY CHARGES		28,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,691,520
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,218,381**
22020701	FINANCIAL CONSULTING		1,218,381
220208	**FUEL & LUBRICANTS - GENERAL**		**14,522,730**
22020801	MOTOR VEHICLE FUEL COST		8,101,957
22020803	PLANT / GENERATOR FUEL COST		6,420,773
220209	**FINANCIAL CHARGES - GENERAL**		**1,049,072**
22020902	INSURANCE PREMIUM		1,049,072
220210	**MISCELLANEOUS**		**23,427,492**
22021001	REFRESHMENT & MEALS		7,906,623
22021006	POSTAGES & COURIER SERVICES		520,869
22021010	DIRECT TEACHING & LABORATORY COST		15,000,000
23	**CAPITAL EXPENDITURE**		**316,736,864**
2301	**FIXED ASSETS PURCHASED**		**110,736,864**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,736,864**
23010105	PURCHASE OF MOTOR VEHICLES		110,736,864
2302	**CONSTRUCTION / PROVISION**		**206,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**206,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		206,000,000
	TOTAL PERSONNEL		**2,633,575,557**
	TOTAL OVERHEAD		**107,594,131**
	TOTAL RECURRENT		**2,741,169,688**
	TOTAL CAPITAL		**316,736,864**
	TOTAL ALLOCATION		**3,057,906,552**
0517023001	**FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23152542	CONSTRUCTION OF LABORATORY BUILDING AND INSTALLATION OF EQUIPMENTS IN COLLEGE OF TECHNOLOGY	ONGOING	30,000,000
ERGP23153203	CONSTRUCTION AND EQUIPPING OF 500 CAPACITY LECTURE THEATRE	ONGOING	30,000,000
ERGP23191995	PURCHASE OF 3 UTILITY VEHICLES (1 TOYOTA PRADO JEEP AND 2 TOYOTA HILUX)	NEW	110,736,864

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27189235	CONSTRUCTION OF 100 CAPACITY ADMINISTRATIVE STAFF OFFICE AND UNIVERSITY LIAISON OFFICE IN ABUJA	NEW	146,000,000
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,880,387,385**
21	**PERSONNEL COST**		**9,433,958,559**
2101	**SALARY**		**7,408,869,233**
210101	**SALARIES AND WAGES**		**7,408,869,233**
21010101	SALARY		7,408,869,233
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,025,089,326**
210201	**ALLOWANCES**		**915,420,000**
21020111	REGULAR ALLOWANCES		915,420,000
210202	**SOCIAL CONTRIBUTIONS**		**1,109,669,326**
21020201	NHIS		369,889,775
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		739,779,551
22	**OTHER RECURRENT COSTS**		**538,293,940**
2202	**OVERHEAD COST**		**538,293,940**
220201	**TRAVEL& TRANSPORT - GENERAL**		**40,438,542**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,626,872
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,811,670
220202	**UTILITIES - GENERAL**		**108,839,483**
22020201	ELECTRICITY CHARGES		68,984,064
22020202	TELEPHONE CHARGES		8,859,266
22020203	INTERNET ACCESS CHARGES		30,996,153
220203	**MATERIALS & SUPPLIES - GENERAL**		**94,618,734**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		68,537,736
22020302	BOOKS		10,838,757
22020303	NEWSPAPERS		1,004,869
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,237,372
220204	**MAINTENANCE SERVICES - GENERAL**		**121,430,643**
22020402	MAINTENANCE OF OFFICE FURNITURE		8,611,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,606,507
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,222,247
22020405	MAINTENANCE OF PLANTS/GENERATORS		40,990,766
220206	**OTHER SERVICES - GENERAL**		**75,748,519**
22020601	SECURITY CHARGES		75,748,519
220209	**FINANCIAL CHARGES - GENERAL**		**1,384,269**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,384,269
220210	**MISCELLANEOUS**		**95,833,750**
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		20,187,129
22021006	POSTAGES & COURIER SERVICES		15,570,515
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		38,926,403
22021009	SPORTING ACTIVITIES		6,149,703
23	**CAPITAL EXPENDITURE**		**2,908,134,886**
2302	**CONSTRUCTION / PROVISION**		**2,908,134,886**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,908,134,886**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,908,134,886
	TOTAL PERSONNEL		**9,433,958,559**
	TOTAL OVERHEAD		**538,293,940**
	TOTAL RECURRENT		**9,972,252,499**
	TOTAL CAPITAL		**2,908,134,886**
	TOTAL ALLOCATION		**12,880,387,385**
0517024001	**NATIONAL OPEN UNIVERSITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23102330	CONSTRUCTION OF LIBRARY BLOCKS IN 4 STUDY CENTRES	ONGOING	54,152,492
ERGP23128877	CONSTRUCTION OF MEGA LABORATORIES FOR SCIENCE, ENTREPRENEURSHIP AND NURSING SCIENCE IN SIX(6) GEOGRAPHICAL LOCATIONS	ONGOING	93,864,319
ERGP23136622	CONSTRUCTION OF PERMANENT STUDENT ARENA	ONGOING	86,643,987
ERGP23171188	CONSTRUCTION AND EQUIPPING OF SECURITY HOUSE	ONGOING	90,254,153

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23171196	PROVISION OF BOREHOLE WITH RETICULATION AND OVERHEAD STORAGE TANKS, SOLAR POWERED STREET LIGHT AND 100 KVA GENERATOR AT ONICHA - UGBO, ANIOCHA NORTH LGA, DELTA STATE	ONGOING	202,169,303
ERGP23171200	EQUIPPING AND FURNISHING OF LIBRARY BLOCK IN 4 STUDY CENTRES	ONGOING	86,643,987
ERGP23171209	EQUIPPING AND FURNISHING OF LABORATORIES FOR SCIENCE ENTREPRENEURSHIP AND NURSING SCIENCE IN 6 GEOPOLITICAL CENTRES	ONGOING	144,406,645
ERGP202302408	CONSTRUCTION OF 150 CAPACITY STUDENT EXAMINATIONS HALL, FURNISHING, COMPUTERS AND UTILITY VEHICLE WITH CONSULTING, NATIONAL OPEN UNIVERSITY (NOUN) MAKARFI STUDY CENTER, KADUNA STATE	NEW	500,000,000
ERGP202303602	CONSTRUCTION OF ICT CENTRE AND LIBRARY COMPLEX AT NOUN STUDY CENTRE IN KWAYA KUSAR LGA, BORNO STATE	ONGOING	600,000,000
ERGP202303604	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCKS AT NATIONAL OPEN UNIVERSITY OF NIGERIA, KWAYA KUSAR STUDY CENTRE, BORNO STATE	NEW	300,000,000
ERGP202303759	CONSTRUCTION OF LECTURE THEATER AND FENCING OF NOUN JERE, BORNO STATE	NEW	250,000,000
ERGP202303785	CONSTRUCTION AND FURNISHING OF SENATE AND COUNCIL CHAMBERS FOR THE NATIONAL OPEN UNIVERSITY OF NIGERIA AT JABI MAIN CAMPUS ABUJA	NEW	500,000,000
0517026001	**F.S.C. SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**445,606,992**
21	**PERSONNEL COST**		**160,416,290**
2101	**SALARY**		**137,968,948**
210101	**SALARIES AND WAGES**		**137,968,948**
21010101	SALARY		137,968,948
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,447,342**
210201	**ALLOWANCES**		**1,752,000**
21020111	REGULAR ALLOWANCES		1,752,000
210202	**SOCIAL CONTRIBUTIONS**		**20,695,342**
21020201	NHIS		6,898,447
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,796,895
22	**OTHER RECURRENT COSTS**		**154,855,593**
2202	**OVERHEAD COST**		**10,392,217**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,053,266**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		105,327
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		947,939
220202	**UTILITIES - GENERAL**		**579,295**
22020201	ELECTRICITY CHARGES		263,316
22020202	TELEPHONE CHARGES		52,663
22020203	INTERNET ACCESS CHARGES		157,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES		52,663
22020205	WATER RATES		52,663
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,559,435**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		263,316
22020302	BOOKS		210,653
22020303	NEWSPAPERS		210,653
22020304	MAGAZINES & PERIODICALS		210,653
22020305	PRINTING OF NON SECURITY DOCUMENTS		210,653
22020306	PRINTING OF SECURITY DOCUMENTS		200,121
22020307	DRUGS & MEDICAL SUPPLIES		421,306
22020308	FIELD & CAMPING MATERIALS SUPPLIES		315,980
22020309	UNIFORMS & OTHER CLOTHING		421,306
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		94,794
220204	**MAINTENANCE SERVICES - GENERAL**		**2,885,946**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,121
22020402	MAINTENANCE OF OFFICE FURNITURE		315,980
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		526,632
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,632
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,959

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		631,959
22020410	MAINTENANCE OF ROADS AND BRIDGES		52,663
220205	**TRAINING - GENERAL**		**315,980**
22020501	LOCAL TRAINING		315,980
220206	**OTHER SERVICES - GENERAL**		**392,049**
22020601	SECURITY CHARGES		157,990
22020606	CLEANING AND FUMIGATION SERVICES		234,059
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**561,741**
22020702	INFORMATION TECHNOLOGY CONSULTING		351,088
22020703	LEGAL SERVICES		210,653
220208	**FUEL & LUBRICANTS - GENERAL**		**737,286**
22020801	MOTOR VEHICLE FUEL COST		157,990
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		210,653
22020803	PLANT / GENERATOR FUEL COST		157,990
22020806	COOKING GAS/FUEL COST		210,653
220209	**FINANCIAL CHARGES - GENERAL**		**105,327**
22020904	OTHER CRF BANK CHARGES		105,327
220210	**MISCELLANEOUS**		**1,201,892**
22021001	REFRESHMENT & MEALS		210,653
22021003	PUBLICITY & ADVERTISEMENTS		117,030
22021004	MEDICAL EXPENSES		210,653
22021006	POSTAGES & COURIER SERVICES		136,924
22021009	SPORTING ACTIVITIES		210,653
22021010	DIRECT TEACHING & LABORATORY COST		210,653
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		105,326
2205	**SUBSIDIES GENERAL**		**144,463,376**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**144,463,376**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		144,463,376
23	**CAPITAL EXPENDITURE**		**130,335,109**
2303	**REHABILITATION / REPAIRS**		**130,335,109**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,335,109**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		40,000,000
23030108	REHABILITATION / REPAIRS - PRISONS		10,135,109
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		20,200,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		40,000,000
	TOTAL PERSONNEL		**160,416,290**
	TOTAL OVERHEAD		**154,855,593**
	TOTAL RECURRENT		**315,271,883**
	TOTAL CAPITAL		**130,335,109**
	TOTAL ALLOCATION		**445,606,992**
0517026001	**F.S.C. SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191727	DIGGING OF ONE SOLAR BOREHOLE WITH RETICULATION	NEW	20,000,000
ERGP23191729	PURCHASE OF 1N0 HILUX VAN	NEW	40,000,000
ERGP23192736	PROVISION OF PHOTOCOPIER AND OFFICE MACHINE	NEW	10,135,109
ERGP23192742	PROVISION AND INSTALLATION OF FIRE-FIGHTING EQUIPMENT	NEW	20,200,000
ERGP23192743	REHABILITATION OF INTERNAL ROAD NETWORK	NEW	40,000,000
0517026002	**FGC AZARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**603,709,048**
21	**PERSONNEL COST**		**212,846,953**
2101	**SALARY**		**181,390,394**
210101	**SALARIES AND WAGES**		**181,390,394**
21010101	SALARY		181,390,394
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,456,559**
210201	**ALLOWANCES**		**4,248,000**
21020111	REGULAR ALLOWANCES		4,248,000
210202	**SOCIAL CONTRIBUTIONS**		**27,208,559**
21020201	NHIS		9,069,520
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,139,039

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**260,381,723**
2202	**OVERHEAD COST**		**30,251,723**
220202	**UTILITIES - GENERAL**		**2,256,987**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		98,341
22020203	INTERNET ACCESS CHARGES		300,000
22020205	WATER RATES		458,646
22020206	SEWERAGE CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,953,792**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		850,000
22020304	MAGAZINES & PERIODICALS		301,727
22020307	DRUGS & MEDICAL SUPPLIES		2,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,302,065
220204	**MAINTENANCE SERVICES - GENERAL**		**4,297,003**
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		850,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,003
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020601	SECURITY CHARGES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,500,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
22020806	COOKING GAS/FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**3,243,941**
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		207,856
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		28,161
22021009	SPORTING ACTIVITIES		447,003
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		160,921
2205	**SUBSIDIES GENERAL**		**230,130,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**230,130,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		230,130,000
23	**CAPITAL EXPENDITURE**		**130,480,372**
2302	**CONSTRUCTION / PROVISION**		**29,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		29,000,000
2303	**REHABILITATION / REPAIRS**		**101,480,372**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**101,480,372**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		82,480,372
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		19,000,000
	TOTAL PERSONNEL		**212,846,953**
	TOTAL OVERHEAD		**260,381,723**
	TOTAL RECURRENT		**473,228,676**
	TOTAL CAPITAL		**130,480,372**
	TOTAL ALLOCATION		**603,709,048**
0517026002	**FGC AZARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141053	CONSTRUCTION OF SPORT PAVILION AND LANDSCAPING	ONGOING	26,000,000
ERGP23141062	COMPLETE RENOVATION OF STAFF ROOM,LIBRARY AND EXAM COMPLEX	ONGOING	10,000,000
ERGP23191886	RENOVATION OF 3 BLOCKS OF 4 CLASSROOMS	NEW	26,480,372
ERGP23191893	RENOVATION OF HOME ECONOMIC/MANAGEMENT DEPARTMENT & PROCUREMENT OF FURNITURES/EQUIPMENT	NEW	10,000,000
ERGP23191896	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23191904	PROVISION OF SOLAR STREET LIGHT	NEW	19,000,000
ERGP27129949	RENOVATION OF STAFF QUARTERS	ONGOING	29,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0517026003	FGC BUNI-YADI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		399,885,422
21	PERSONNEL COST		105,862,022
2101	SALARY		91,386,106
210101	SALARIES AND WAGES		91,386,106
21010101	SALARY		91,386,106
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		14,475,916
210201	ALLOWANCES		768,000
21020111	REGULAR ALLOWANCES		768,000
210202	SOCIAL CONTRIBUTIONS		13,707,916
21020201	NHIS		4,569,305
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,138,611
22	OTHER RECURRENT COSTS		163,248,134
2202	OVERHEAD COST		13,987,858
220201	TRAVEL& TRANSPORT - GENERAL		749,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,593
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,593
220202	UTILITIES - GENERAL		1,706,480
22020201	ELECTRICITY CHARGES		457,836
22020202	TELEPHONE CHARGES		624,322
22020203	INTERNET ACCESS CHARGES		624,322
220203	MATERIALS & SUPPLIES - GENERAL		2,566,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		915,672
22020302	BOOKS		402,688
22020305	PRINTING OF NON SECURITY DOCUMENTS		561,890
22020307	DRUGS & MEDICAL SUPPLIES		572,295
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		113,501
220204	MAINTENANCE SERVICES - GENERAL		3,363,534
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		702,362
22020402	MAINTENANCE OF OFFICE FURNITURE		663,342
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		655,538
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		624,322
22020405	MAINTENANCE OF PLANTS/GENERATORS		717,970
220205	TRAINING - GENERAL		749,186
22020501	LOCAL TRAINING		749,186
220208	FUEL & LUBRICANTS - GENERAL		2,270,815
22020801	MOTOR VEHICLE FUEL COST		905,267
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		647,266
22020803	PLANT / GENERATOR FUEL COST		718,282
220210	MISCELLANEOUS		2,582,611
22021002	HONORARIUM & SITTING ALLOWANCE		577,498
22021003	PUBLICITY & ADVERTISEMENTS		416,214
22021009	SPORTING ACTIVITIES		852,199
22021010	DIRECT TEACHING & LABORATORY COST		736,700
2205	SUBSIDIES GENERAL		149,260,276
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		149,260,276
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		149,260,276
23	CAPITAL EXPENDITURE		130,775,266
2301	FIXED ASSETS PURCHASED		55,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,500,000
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		15,500,000
2302	CONSTRUCTION / PROVISION		75,275,266
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		75,275,266
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		75,275,266
	TOTAL PERSONNEL		105,862,022
	TOTAL OVERHEAD		163,248,134
	TOTAL RECURRENT		269,110,156
	TOTAL CAPITAL		130,775,266
	TOTAL ALLOCATION		399,885,422

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517026003	**FGC BUNI-YADI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170171	CONSTRUCTION OF MODERN KITCHEN	ONGOING	10,000,000
ERGP23170254	CONTRUCTION OF CLASSROOM	ONGOING	10,000,000
ERGP23192275	CONSTRUCTION OF LECTURE THEARTER	NEW	26,000,000
ERGP23192284	PROVISION OF FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI-FIRE STATION	NEW	5,075,266
ERGP23192289	CONSTRUCTION OF SCHOOL LIBRARY	NEW	24,200,000
ERGP23192297	PROCUREMENT OF GENERATOR	NEW	15,500,000
ERGP23192303	PROCUREMENT OF COASTER BUS	NEW	40,000,000
0517026004	**FGC BIRIN YAURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**408,048,187**
21	**PERSONNEL COST**		**108,568,564**
2101	**SALARY**		**92,070,055**
210101	**SALARIES AND WAGES**		**92,070,055**
21010101	SALARY		92,070,055
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,498,509**
210201	**ALLOWANCES**		**2,688,000**
21020111	REGULAR ALLOWANCES		2,688,000
210202	**SOCIAL CONTRIBUTIONS**		**13,810,509**
21020201	NHIS		4,603,503
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,207,006
22	**OTHER RECURRENT COSTS**		**168,780,811**
2202	**OVERHEAD COST**		**15,840,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,839,960**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,839,960
220202	**UTILITIES - GENERAL**		**3,830,730**
22020201	ELECTRICITY CHARGES		2,300,000
22020202	TELEPHONE CHARGES		125,995
22020203	INTERNET ACCESS CHARGES		839,965
22020205	WATER RATES		352,785
22020206	SEWERAGE CHARGES		211,985
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,049,516**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		919,983
22020302	BOOKS		751,990
22020303	NEWSPAPERS		41,998
22020304	MAGAZINES & PERIODICALS		167,993
22020305	PRINTING OF NON SECURITY DOCUMENTS		335,986
22020307	DRUGS & MEDICAL SUPPLIES		268,789
22020309	UNIFORMS & OTHER CLOTHING		268,789
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		293,988
220204	**MAINTENANCE SERVICES - GENERAL**		**1,860,743**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		509,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		342,794
22020405	MAINTENANCE OF PLANTS/GENERATORS		419,983
22020406	OTHER MAINTENANCE SERVICES		209,991
22020410	MAINTENANCE OF ROADS AND BRIDGES		377,984
220206	**OTHER SERVICES - GENERAL**		**812,490**
22020601	SECURITY CHARGES		367,993
22020606	CLEANING AND FUMIGATION SERVICES		444,497
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**251,990**
22020702	INFORMATION TECHNOLOGY CONSULTING		251,990
220208	**FUEL & LUBRICANTS - GENERAL**		**587,975**
22020801	MOTOR VEHICLE FUEL COST		167,993
22020803	PLANT / GENERATOR FUEL COST		209,991
22020806	COOKING GAS/FUEL COST		209,991
220209	**FINANCIAL CHARGES - GENERAL**		**167,993**
22020901	BANK CHARGES (OTHER THAN INTEREST)		167,993
220210	**MISCELLANEOUS**		**2,438,605**
22021002	HONORARIUM & SITTING ALLOWANCE		351,990

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		819,983
22021004	MEDICAL EXPENSES		325,947
22021006	POSTAGES & COURIER SERVICES		125,995
22021007	WELFARE PACKAGES		125,995
22021009	SPORTING ACTIVITIES		125,995
22021010	DIRECT TEACHING & LABORATORY COST		293,911
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,789
2205	**SUBSIDIES GENERAL**		**152,940,809**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**152,940,809**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		152,940,809
23	**CAPITAL EXPENDITURE**		**130,698,812**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010106	PURCHASE OF VANS		10,000,000
2302	**CONSTRUCTION / PROVISION**		**82,698,812**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,698,812**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,698,812
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		31,000,000
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,000,000
	TOTAL PERSONNEL		**108,568,564**
	TOTAL OVERHEAD		**168,780,811**
	TOTAL RECURRENT		**277,349,375**
	TOTAL CAPITAL		**130,698,812**
	TOTAL ALLOCATION		**408,048,187**
0517026004	**FGC BIRIN YAURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23115395	CONSTRUCTION OF SPORTS PAVILLION, TRACK AND FIELD	ONGOING	15,000,000
ERGP23133797	COMPLETION OF MULTIPURPOSE HALL	ONGOING	50,000,000
ERGP23171866	RENOVATION OF STUDENTS HOSTELS	ONGOING	18,000,000
ERGP23191676	CONSTRUCTION OF ROADS/DRAINAGES	NEW	1,698,812
ERGP23191678	PROVISION OF FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI-FIRE STATION	NEW	10,000,000
ERGP23191679	RENOVATION OF GIRLS HOSTEL	NEW	16,000,000
ERGP23191680	RENOVATION OF CLASSROOMS	NEW	20,000,000
0517026005	**FGC DAURA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**564,045,757**
21	**PERSONNEL COST**		**204,317,093**
2101	**SALARY**		**174,494,864**
210101	**SALARIES AND WAGES**		**174,494,864**
21010101	SALARY		174,494,864
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,822,229**
210201	**ALLOWANCES**		**3,648,000**
21020111	REGULAR ALLOWANCES		3,648,000
210202	**SOCIAL CONTRIBUTIONS**		**26,174,229**
21020201	NHIS		8,724,743
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,449,486
22	**OTHER RECURRENT COSTS**		**229,717,939**
2202	**OVERHEAD COST**		**17,153,562**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,362,269**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		122,629
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,239,640
220202	**UTILITIES - GENERAL**		**2,695,166**
22020201	ELECTRICITY CHARGES		2,327,277
22020202	TELEPHONE CHARGES		61,315
22020203	INTERNET ACCESS CHARGES		183,944
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,315
22020205	WATER RATES		61,315
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,866,998**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		306,573
22020302	BOOKS		245,259
22020303	NEWSPAPERS		245,259
22020304	MAGAZINES & PERIODICALS		245,259
22020305	PRINTING OF NON SECURITY DOCUMENTS		245,259
22020306	PRINTING OF SECURITY DOCUMENTS		232,995
22020307	DRUGS & MEDICAL SUPPLIES		490,516
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,888
22020309	UNIFORMS & OTHER CLOTHING		490,516
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		997,474
220204	**MAINTENANCE SERVICES - GENERAL**		**3,360,040**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,995
22020402	MAINTENANCE OF OFFICE FURNITURE		367,888
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		613,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		613,146
22020405	MAINTENANCE OF PLANTS/GENERATORS		735,775
22020406	OTHER MAINTENANCE SERVICES		735,775
22020413	MAINTENANCE OF STREET LIGHTS		61,315
220205	**TRAINING - GENERAL**		**367,888**
22020501	LOCAL TRAINING		367,888
220206	**OTHER SERVICES - GENERAL**		**456,453**
22020601	SECURITY CHARGES		456,453
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**654,023**
22020702	INFORMATION TECHNOLOGY CONSULTING		408,764
22020703	LEGAL SERVICES		245,259
220208	**FUEL & LUBRICANTS - GENERAL**		**1,868,758**
22020801	MOTOR VEHICLE FUEL COST		183,944
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		245,259
22020803	PLANT / GENERATOR FUEL COST		1,194,296
22020806	COOKING GAS/FUEL COST		245,259
220209	**FINANCIAL CHARGES - GENERAL**		**122,629**
22020904	OTHER CRF BANK CHARGES		122,629
220210	**MISCELLANEOUS**		**1,399,338**
22021001	REFRESHMENT & MEALS		245,259
22021003	PUBLICITY & ADVERTISEMENTS		136,255
22021004	MEDICAL EXPENSES		245,259
22021006	POSTAGES & COURIER SERVICES		159,418
22021009	SPORTING ACTIVITIES		245,259
22021010	DIRECT TEACHING & LABORATORY COST		245,259
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		122,629
2205	**SUBSIDIES GENERAL**		**212,564,377**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**212,564,377**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		212,564,377
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**9,750,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,750,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,750,000
2303	**REHABILITATION / REPAIRS**		**120,260,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,260,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		120,260,725
	TOTAL PERSONNEL		**204,317,093**
	TOTAL OVERHEAD		**229,717,939**
	TOTAL RECURRENT		**434,035,032**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**564,045,757**
0517026005	**FGC DAURA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23190220	RENOVATION OF 3 BLOCKS OF 6 CLASSES OF JSS1 - JSS3	NEW	46,819,861
ERGP23190222	REHABILITATION AND EQUIPPING OF HOME ECONOMICS LABORATORY	NEW	33,828,695
ERGP23191541	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	9,750,000
ERGP27190228	RENOVATION OF 2 BLOCKS OF 3 BEDROOM FLATS STAFF QUARTERS	NEW	39,612,169

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CODE	**LINE ITEM**		**AMOUNT**
0517026006	**FGC GANYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**473,825,384**
21	**PERSONNEL COST**		**176,646,249**
2101	**SALARY**		**151,080,216**
210101	**SALARIES AND WAGES**		**151,080,216**
21010101	SALARY		151,080,216
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,566,033**
210201	**ALLOWANCES**		**2,904,000**
21020111	REGULAR ALLOWANCES		2,904,000
210202	**SOCIAL CONTRIBUTIONS**		**22,662,033**
21020201	NHIS		7,554,011
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,108,022
22	**OTHER RECURRENT COSTS**		**166,805,034**
2202	**OVERHEAD COST**		**11,603,231**
220201	**TRAVEL& TRANSPORT - GENERAL**		**833,042**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		281,478
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		551,564
220202	**UTILITIES - GENERAL**		**1,229,721**
22020201	ELECTRICITY CHARGES		530,939
22020202	TELEPHONE CHARGES		192,663
22020203	INTERNET ACCESS CHARGES		199,282
22020205	WATER RATES		182,735
22020206	SEWERAGE CHARGES		124,102
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,940,822**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		665,469
22020302	BOOKS		198,563
22020303	NEWSPAPERS		80,528
22020304	MAGAZINES & PERIODICALS		28,681
22020306	PRINTING OF SECURITY DOCUMENTS		165,469
22020307	DRUGS & MEDICAL SUPPLIES		165,469
22020308	FIELD & CAMPING MATERIALS SUPPLIES		496,408
22020309	UNIFORMS & OTHER CLOTHING		24,820
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,415
220204	**MAINTENANCE SERVICES - GENERAL**		**3,808,526**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		827,346
22020402	MAINTENANCE OF OFFICE FURNITURE		165,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		330,939
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,094,830
22020406	OTHER MAINTENANCE SERVICES		496,408
22020410	MAINTENANCE OF ROADS AND BRIDGES		66,188
220205	**TRAINING - GENERAL**		**1,097,142**
22020501	LOCAL TRAINING		1,097,142
220206	**OTHER SERVICES - GENERAL**		**634,298**
22020601	SECURITY CHARGES		579,142
22020606	CLEANING AND FUMIGATION SERVICES		55,156
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**137,891**
22020708	MEDICAL CONSULTING		137,891
220208	**FUEL & LUBRICANTS - GENERAL**		**958,343**
22020801	MOTOR VEHICLE FUEL COST		37,231
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		148,922
22020803	PLANT / GENERATOR FUEL COST		165,469
22020806	COOKING GAS/FUEL COST		606,721
220209	**FINANCIAL CHARGES - GENERAL**		**137,891**
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,891
220210	**MISCELLANEOUS**		**825,555**
22021001	REFRESHMENT & MEALS		59,017
22021002	HONORARIUM & SITTING ALLOWANCE		91,008
22021003	PUBLICITY & ADVERTISEMENTS		73,910
22021004	MEDICAL EXPENSES		124,102

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		22,063
22021007	WELFARE PACKAGES		132,789
22021009	SPORTING ACTIVITIES		82,735
22021010	DIRECT TEACHING & LABORATORY COST		206,837
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		33,094
2205	**SUBSIDIES GENERAL**		**155,201,803**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**155,201,803**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		155,201,803
23	**CAPITAL EXPENDITURE**		**130,374,101**
2303	**REHABILITATION / REPAIRS**		**130,374,101**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,374,101**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,374,101
	TOTAL PERSONNEL		**176,646,249**
	TOTAL OVERHEAD		**166,805,034**
	TOTAL RECURRENT		**343,451,283**
	TOTAL CAPITAL		**130,374,101**
	TOTAL ALLOCATION		**473,825,384**
0517026006	**FGC GANYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23188595	RENOVARION OF SPORTS COMPLEX AND PROVISION OF SPORTS EQUIPMENT	NEW	8,781,067
ERGP23188596	RENOVATION OF TRADE SUBJECTS WORKSHOP AND PROVISION OF EQUIPMENT/CHEMICAL	NEW	19,000,899
ERGP23188597	CONSTRUCTION OF INTERNAL ROAD/DRAINAGE	NEW	35,000,000
ERGP23188598	RENOVATION OF BLOCK OF 6 BOYS HOSTEL & 3BLOCKS OF GIRLS HOSTEL	NEW	30,425,000
ERGP23188599	RENOVATION AND EQUIPPING OF KITCHEN AND DINING HALL	NEW	18,793,034
ERGP23189057	THUNDER ARRESTOR	NEW	18,374,101
0517026007	**FGC GARKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**985,844,655**
21	**PERSONNEL COST**		**537,872,254**
2101	**SALARY**		**464,452,758**
210101	**SALARIES AND WAGES**		**464,452,758**
21010101	SALARY		464,452,758
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**73,419,496**
210201	**ALLOWANCES**		**3,751,582**
21020111	REGULAR ALLOWANCES		3,751,582
210202	**SOCIAL CONTRIBUTIONS**		**69,667,914**
21020201	NHIS		23,222,638
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		46,445,276
22	**OTHER RECURRENT COSTS**		**317,197,135**
2202	**OVERHEAD COST**		**12,630,662**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,491,707**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,070,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		421,527
220202	**UTILITIES - GENERAL**		**1,583,450**
22020201	ELECTRICITY CHARGES		763,529
22020202	TELEPHONE CHARGES		36,075
22020203	INTERNET ACCESS CHARGES		402,886
22020204	SATELLITE BROADCASTING ACCESS CHARGES		34,113
22020205	WATER RATES		220,961
22020206	SEWERAGE CHARGES		125,886
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,717,480**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		390,715
22020302	BOOKS		100,829
22020303	NEWSPAPERS		90,200
22020304	MAGAZINES & PERIODICALS		105,395
22020305	PRINTING OF NON SECURITY DOCUMENTS		280,245
22020306	PRINTING OF SECURITY DOCUMENTS		208,301
22020307	DRUGS & MEDICAL SUPPLIES		158,268
22020309	UNIFORMS & OTHER CLOTHING		183,169

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,358
220204	**MAINTENANCE SERVICES - GENERAL**		**1,907,405**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		401,089
22020402	MAINTENANCE OF OFFICE FURNITURE		250,943
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,565
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		512,659
22020405	MAINTENANCE OF PLANTS/GENERATORS		382,149
220205	**TRAINING - GENERAL**		**352,659**
22020501	LOCAL TRAINING		352,659
220206	**OTHER SERVICES - GENERAL**		**558,074**
22020601	SECURITY CHARGES		270,245
22020606	CLEANING AND FUMIGATION SERVICES		287,829
220208	**FUEL & LUBRICANTS - GENERAL**		**1,302,166**
22020801	MOTOR VEHICLE FUEL COST		513,146
22020803	PLANT / GENERATOR FUEL COST		472,285
22020806	COOKING GAS/FUEL COST		316,735
220209	**FINANCIAL CHARGES - GENERAL**		**20,301**
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,301
220210	**MISCELLANEOUS**		**1,697,420**
22021001	REFRESHMENT & MEALS		290,829
22021002	HONORARIUM & SITTING ALLOWANCE		154,715
22021003	PUBLICITY & ADVERTISEMENTS		30,335
22021006	POSTAGES & COURIER SERVICES		30,829
22021007	WELFARE PACKAGES		437,546
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,358
22021009	SPORTING ACTIVITIES		99,245
22021010	DIRECT TEACHING & LABORATORY COST		319,848
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		20,886
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		212,829
2205	**SUBSIDIES GENERAL**		**304,566,473**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**304,566,473**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		304,566,473
23	**CAPITAL EXPENDITURE**		**130,775,266**
2301	**FIXED ASSETS PURCHASED**		**12,775,266**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**12,775,266**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,775,266
23010114	PURCHASE OF COMPUTER PRINTERS		4,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,500,000
2302	**CONSTRUCTION / PROVISION**		**15,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,000,000**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		15,000,000
2303	**REHABILITATION / REPAIRS**		**103,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**103,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		103,000,000
	TOTAL PERSONNEL		**537,872,254**
	TOTAL OVERHEAD		**317,197,135**
	TOTAL RECURRENT		**855,069,389**
	TOTAL CAPITAL		**130,775,266**
	TOTAL ALLOCATION		**985,844,655**
0517026007	**FGC GARKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170130	RENOVATION OF DINING HALL AT FGBC APO	ONGOING	13,000,000
ERGP23192098	RENOVATION OF ADMIN BLOCK AT WUYE	NEW	19,000,000
ERGP23192099	PROVISION AND SUPPLY OF FIRE FIGHTING EQUIPMENT AND SETTING UP OF MINI FIRE STATION	NEW	15,000,000
ERGP23192100	CONVERSION OF EXISTING HOSTEL TO 4 Nos. 1 BEDROOM SELF-CONTAIN FOR BOARDING HOUSE OFFICERS AT FGBC APO	NEW	20,000,000
ERGP23192101	RENOVATION AND REHABILITATION OF HOSTEL COMPLEX AT FGBC WUYE	NEW	27,000,000
ERGP23192102	RENOVATION AND FURNISHING OF AGRIC LAB AT FGBC APO	NEW	12,000,000
ERGP23192103	RENOVATION AND FURNISHING OF GEOGRAPHY LAB AT FGBC APO	NEW	12,000,000
ERGP23192105	PROVISION AND FURNISHING OF STAFF COMMON ROOM AT WUYE	NEW	3,775,266

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23192106	PROCUREMENT OF DESKTOP COMPUTERS AND LAPTOPS	NEW	4,500,000
ERGP23192107	PROVISION AND PROCUREMENT OF CLUBS & SOCIETY'S EQUIPMENT	NEW	4,500,000
0517026008	**FGC IJANIKIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,142,210,913**
21	**PERSONNEL COST**		**495,040,291**
2101	**SALARY**		**425,523,731**
210101	**SALARIES AND WAGES**		**425,523,731**
21010101	SALARY		425,523,731
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,516,560**
210201	**ALLOWANCES**		**5,688,000**
21020111	REGULAR ALLOWANCES		5,688,000
210202	**SOCIAL CONTRIBUTIONS**		**63,828,560**
21020201	NHIS		21,276,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,552,373
22	**OTHER RECURRENT COSTS**		**517,159,897**
2202	**OVERHEAD COST**		**18,034,535**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,749,929**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,160,696
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,589,233
220202	**UTILITIES - GENERAL**		**1,435,095**
22020201	ELECTRICITY CHARGES		763,462
22020202	TELEPHONE CHARGES		252,123
22020203	INTERNET ACCESS CHARGES		419,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,602,957**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		763,462
22020302	BOOKS		282,185
22020303	NEWSPAPERS		133,462
22020307	DRUGS & MEDICAL SUPPLIES		1,423,848
220204	**MAINTENANCE SERVICES - GENERAL**		**2,085,002**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		404,231
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		271,923
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		502,308
22020405	MAINTENANCE OF PLANTS/GENERATORS		906,540
220206	**OTHER SERVICES - GENERAL**		**2,795,004**
22020601	SECURITY CHARGES		1,860,387
22020606	CLEANING AND FUMIGATION SERVICES		934,617
220208	**FUEL & LUBRICANTS - GENERAL**		**3,044,774**
22020801	MOTOR VEHICLE FUEL COST		820,924
22020803	PLANT / GENERATOR FUEL COST		2,223,850
220210	**MISCELLANEOUS**		**2,321,774**
22021001	REFRESHMENT & MEALS		856,540
22021007	WELFARE PACKAGES		812,694
22021009	SPORTING ACTIVITIES		652,540
2205	**SUBSIDIES GENERAL**		**499,125,362**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**499,125,362**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		499,125,362
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**8,325,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,325,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		3,325,000
2302	**CONSTRUCTION / PROVISION**		**121,685,725**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**121,685,725**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		96,685,725
	TOTAL PERSONNEL		**495,040,291**
	TOTAL OVERHEAD		**517,159,897**
	TOTAL RECURRENT		**1,012,200,188**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**1,142,210,913**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0517026008	**FGC IJANIKIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191613	PROVISION OF SECURITY GADGETS	NEW	3,325,000
ERGP22191912	PROVISION OF FIRE FIGHTING EQUIPMENT AND THUNDER ARRESTOR	NEW	5,000,000
ERGP23128696	CONSTRUCTION OF ADDITIONAL FEMALE HOSTEL	ONGOING	7,510,725
ERGP23149800	CONSTRUCTION OF ADDITIONAL ROOMS AND RENOVATIONS OF ABANDONED BOYS HOSTEL	ONGOING	39,700,000
ERGP23149801	CONSTRUCTION OF A BLOCK OF CLASSROOMS	ONGOING	15,475,000
ERGP23189024	PROVISION OF SOLAR POWER SYSTEM FOR CLASSROOMS AND HOSTELS	NEW	25,000,000
ERGP23191607	RENOVATION, LANDSCAPING AND BEAUTIFICATION OF THE ADMINISTRATIVE BLOCK	NEW	17,000,000
ERGP26191610	CONSTRUCTION OF MORDERN SPORTS PAVILION	NEW	17,000,000
0517026009	**FGC IKET NISE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**765,620,978**
21	**PERSONNEL COST**		**211,347,426**
2101	**SALARY**		**182,444,718**
210101	**SALARIES AND WAGES**		**182,444,718**
21010101	SALARY		182,444,718
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,902,708**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**27,366,708**
21020201	NHIS		9,122,236
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,244,472
22	**OTHER RECURRENT COSTS**		**424,626,894**
2202	**OVERHEAD COST**		**10,358,115**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,974,334**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		318,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,655,608
220202	**UTILITIES - GENERAL**		**672,867**
22020201	ELECTRICITY CHARGES		442,676
22020202	TELEPHONE CHARGES		141,656
22020203	INTERNET ACCESS CHARGES		88,535
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,505,035**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		265,606
22020306	PRINTING OF SECURITY DOCUMENTS		354,141
22020307	DRUGS & MEDICAL SUPPLIES		354,141
22020308	FIELD & CAMPING MATERIALS SUPPLIES		380,189
22020309	UNIFORMS & OTHER CLOTHING		88,535
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		354,141
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		265,606
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		354,141
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		88,535
220204	**MAINTENANCE SERVICES - GENERAL**		**2,000,904**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		265,606
22020402	MAINTENANCE OF OFFICE FURNITURE		265,606
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		265,606
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		265,606
22020405	MAINTENANCE OF PLANTS/GENERATORS		265,606
22020406	OTHER MAINTENANCE SERVICES		318,726
22020410	MAINTENANCE OF ROADS AND BRIDGES		354,148
220206	**OTHER SERVICES - GENERAL**		**796,816**
22020601	SECURITY CHARGES		796,816
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**354,141**
22020703	LEGAL SERVICES		354,141
220208	**FUEL & LUBRICANTS - GENERAL**		**708,282**
22020801	MOTOR VEHICLE FUEL COST		354,141
22020806	COOKING GAS/FUEL COST		354,141

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**1,345,736**
22021004	MEDICAL EXPENSES		265,606
22021006	POSTAGES & COURIER SERVICES		35,414
22021007	WELFARE PACKAGES		265,606
22021009	SPORTING ACTIVITIES		265,606
22021010	DIRECT TEACHING & LABORATORY COST		265,606
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		247,898
2205	**SUBSIDIES GENERAL**		**414,268,779**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**414,268,779**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		414,268,779
23	**CAPITAL EXPENDITURE**		**129,646,658**
2301	**FIXED ASSETS PURCHASED**		**19,546,658**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,546,658**
23010106	PURCHASE OF VANS		15,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,546,658
2302	**CONSTRUCTION / PROVISION**		**83,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**83,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		28,250,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		17,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		37,750,000
2303	**REHABILITATION / REPAIRS**		**27,100,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,100,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		1,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,100,000
	TOTAL PERSONNEL		**211,347,426**
	TOTAL OVERHEAD		**424,626,894**
	TOTAL RECURRENT		**635,974,320**
	TOTAL CAPITAL		**129,646,658**
	TOTAL ALLOCATION		**765,620,978**
0517026009	**FGC IKET NISE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10173598	PROVISION OF ONE HUNDRED (100) OF SOLAR STREET LIGHTS	ONGOING	1,000,000
ERGP19169352	REHABILITATION / LANDSCAPING OF (JS2, JS3, AND SS3) CLASSROOM PREMISES	ONGOING	12,000,000
ERGP22191592	PROVISION OF THUNDER ARRESTORS, FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI - FIRE STATION	NEW	4,546,658
ERGP23108810	COMPLETION OF 2BLOCKS OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS	ONGOING	10,500,000
ERGP23108811	REHABILITATION OF MULTIPURPOSE HALL	ONGOING	14,100,000
ERGP23150046	CONSTRUCTION OF A STOREY BUILDING OF 12 CLASSROOMS	ONGOING	20,000,000
ERGP23169318	CONSTRUCTION OF ONE (1) BLOCK OF BOYS HOSTEL	ONGOING	17,750,000
ERGP23169332	CONSTRUCTION OF ONE (1) BLOCK OF GIRLS HOSTEL	ONGOING	17,750,000
ERGP23191585	PROVISION OF ONE (1) BLOCK OF FOUR (4) UNITS OF ONE (1) BEDROOM FLATS STAFF QUARTERS	NEW	15,000,000
ERGP25150057	CONSTRUCTION OF SCHOOL CLINIC	ONGOING	17,000,000
0517026010	**FGC IKET VANDAKYA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,347,143**
21	**PERSONNEL COST**		**175,764,288**
2101	**SALARY**		**150,835,033**
210101	**SALARIES AND WAGES**		**150,835,033**
21010101	SALARY		150,835,033
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,929,255**
210201	**ALLOWANCES**		**2,304,000**
21020111	REGULAR ALLOWANCES		2,304,000
210202	**SOCIAL CONTRIBUTIONS**		**22,625,255**
21020201	NHIS		7,541,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,083,503
22	**OTHER RECURRENT COSTS**		**219,342,767**
2202	**OVERHEAD COST**		**8,069,002**
220201	**TRAVEL& TRANSPORT - GENERAL**		**454,609**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		301,525
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		153,084
220202	**UTILITIES - GENERAL**		**874,424**
22020201	ELECTRICITY CHARGES		603,051
22020202	TELEPHONE CHARGES		271,373
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,862,326**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		301,525
22020302	BOOKS		301,526
22020303	NEWSPAPERS		150,763
22020304	MAGAZINES & PERIODICALS		113,478
22020307	DRUGS & MEDICAL SUPPLIES		211,068
22020309	UNIFORMS & OTHER CLOTHING		301,526
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		482,440
220204	**MAINTENANCE SERVICES - GENERAL**		**2,110,678**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		904,576
22020402	MAINTENANCE OF OFFICE FURNITURE		301,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,440
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		211,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,068
220205	**TRAINING - GENERAL**		**203,404**
22020501	LOCAL TRAINING		203,404
220206	**OTHER SERVICES - GENERAL**		**405,867**
22020601	SECURITY CHARGES		164,511
22020606	CLEANING AND FUMIGATION SERVICES		241,356
220208	**FUEL & LUBRICANTS - GENERAL**		**776,330**
22020801	MOTOR VEHICLE FUEL COST		113,478
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		124,190
22020803	PLANT / GENERATOR FUEL COST		331,678
22020806	COOKING GAS/FUEL COST		206,984
220210	**MISCELLANEOUS**		**1,381,364**
22021001	REFRESHMENT & MEALS		217,099
22021002	HONORARIUM & SITTING ALLOWANCE		241,221
22021003	PUBLICITY & ADVERTISEMENTS		201,017
22021006	POSTAGES & COURIER SERVICES		112,946
22021007	WELFARE PACKAGES		42,214
22021009	SPORTING ACTIVITIES		84,427
22021010	DIRECT TEACHING & LABORATORY COST		482,440
2205	**SUBSIDIES GENERAL**		**211,273,765**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**211,273,765**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		211,273,765
23	**CAPITAL EXPENDITURE**		**130,240,088**
2302	**CONSTRUCTION / PROVISION**		**127,240,088**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**127,240,088**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		4,694,559
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		87,545,529
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		35,000,000
2303	**REHABILITATION / REPAIRS**		**3,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		3,000,000
	TOTAL PERSONNEL		**175,764,288**
	TOTAL OVERHEAD		**219,342,767**
	TOTAL RECURRENT		**395,107,055**
	TOTAL CAPITAL		**130,240,088**
	TOTAL ALLOCATION		**525,347,143**
0517026010	**FGC IKET VANDAKYA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192164	EXPANSION AND RENOVATION OF STORES	NEW	3,000,000
ERGP23192166	CONSTRUCTION OF ADDITIONAL HOSTEL	NEW	87,545,529
ERGP23192167	CONSTRUCTION OF SKILLS ACQUISITION CENTRE	NEW	35,000,000
ERGP23192205	PURCHASE AND INSTALLATION OF FIRE FIGHTING FACILTIES	NEW	4,694,559
0517026011	**FGC IKOM**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		591,089,731
21	PERSONNEL COST		218,237,247
2101	SALARY		186,265,432
210101	SALARIES AND WAGES		186,265,432
21010101	SALARY		186,265,432
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		31,971,815
210201	ALLOWANCES		4,032,000
21020111	REGULAR ALLOWANCES		4,032,000
210202	SOCIAL CONTRIBUTIONS		27,939,815
21020201	NHIS		9,313,272
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,626,543
22	OTHER RECURRENT COSTS		242,841,759
2202	OVERHEAD COST		10,869,001
220201	TRAVEL& TRANSPORT - GENERAL		1,147,247
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,960
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		267,287
220202	UTILITIES - GENERAL		1,796,167
22020201	ELECTRICITY CHARGES		641,488
22020202	TELEPHONE CHARGES		1,154,679
220203	MATERIALS & SUPPLIES - GENERAL		2,852,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		590,169
22020302	BOOKS		256,595
22020305	PRINTING OF NON SECURITY DOCUMENTS		615,829
22020306	PRINTING OF SECURITY DOCUMENTS		384,893
22020307	DRUGS & MEDICAL SUPPLIES		363,510
22020309	UNIFORMS & OTHER CLOTHING		320,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		320,744
220204	MAINTENANCE SERVICES - GENERAL		2,651,485
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		213,829
22020402	MAINTENANCE OF OFFICE FURNITURE		384,893
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,058,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		481,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		513,191
220208	FUEL & LUBRICANTS - GENERAL		978,270
22020801	MOTOR VEHICLE FUEL COST		310,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		427,659
22020803	PLANT / GENERATOR FUEL COST		240,558
220210	MISCELLANEOUS		1,443,348
22021003	PUBLICITY & ADVERTISEMENTS		267,287
22021009	SPORTING ACTIVITIES		801,860
22021010	DIRECT TEACHING & LABORATORY COST		374,201
2205	SUBSIDIES GENERAL		231,972,758
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		231,972,758
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		231,972,758
23	CAPITAL EXPENDITURE		130,010,725
2301	FIXED ASSETS PURCHASED		17,629,999
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,629,999
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		12,629,999
2302	CONSTRUCTION / PROVISION		112,380,726
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		112,380,726
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		112,380,726
	TOTAL PERSONNEL		218,237,247
	TOTAL OVERHEAD		242,841,759
	TOTAL RECURRENT		461,079,006
	TOTAL CAPITAL		130,010,725
	TOTAL ALLOCATION		591,089,731
0517026011	FGC IKOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191719	CONSTRUCTION OF 1 NO BLOCK OF 5 ROOMS MODERN LABORATORIES.	NEW	112,380,726

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191726	PURCHASE OF TRACTOR COUPLING EQUIPMENT	NEW	12,629,999
ERGP23191740	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
0517026012	**FGC IKOT EKPENE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**688,286,998**
21	**PERSONNEL COST**		**233,991,783**
2101	**SALARY**		**201,947,637**
210101	**SALARIES AND WAGES**		**201,947,637**
21010101	SALARY		201,947,637
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,044,146**
210201	**ALLOWANCES**		**1,752,000**
21020111	REGULAR ALLOWANCES		1,752,000
210202	**SOCIAL CONTRIBUTIONS**		**30,292,146**
21020201	NHIS		10,097,382
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,194,764
22	**OTHER RECURRENT COSTS**		**325,740,757**
2202	**OVERHEAD COST**		**12,011,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,398,867**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		338,830
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,060,037
220202	**UTILITIES - GENERAL**		**815,309**
22020201	ELECTRICITY CHARGES		570,598
22020202	TELEPHONE CHARGES		150,592
22020203	INTERNET ACCESS CHARGES		94,119
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,663,034**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		282,355
22020306	PRINTING OF SECURITY DOCUMENTS		376,478
22020307	DRUGS & MEDICAL SUPPLIES		376,478
22020308	FIELD & CAMPING MATERIALS SUPPLIES		404,170
22020309	UNIFORMS & OTHER CLOTHING		94,119
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		376,478
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		282,359
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		376,478
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		94,119
220204	**MAINTENANCE SERVICES - GENERAL**		**2,627,103**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		282,359
22020402	MAINTENANCE OF OFFICE FURNITURE		482,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		482,359
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		282,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		382,359
22020406	OTHER MAINTENANCE SERVICES		338,830
22020410	MAINTENANCE OF ROADS AND BRIDGES		376,478
220206	**OTHER SERVICES - GENERAL**		**847,076**
22020601	SECURITY CHARGES		847,076
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**376,478**
22020703	LEGAL SERVICES		376,478
220208	**FUEL & LUBRICANTS - GENERAL**		**752,956**
22020801	MOTOR VEHICLE FUEL COST		376,478
22020806	COOKING GAS/FUEL COST		376,478
220210	**MISCELLANEOUS**		**1,530,619**
22021004	MEDICAL EXPENSES		282,359
22021006	POSTAGES & COURIER SERVICES		37,648
22021007	WELFARE PACKAGES		282,359
22021009	SPORTING ACTIVITIES		382,359
22021010	DIRECT TEACHING & LABORATORY COST		282,359
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		263,535
2205	**SUBSIDIES GENERAL**		**313,729,315**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**313,729,315**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		313,729,315

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**128,554,458**
2302	**CONSTRUCTION / PROVISION**		**128,554,458**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**128,554,458**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,554,458
	TOTAL PERSONNEL		**233,991,783**
	TOTAL OVERHEAD		**325,740,757**
	TOTAL RECURRENT		**559,732,540**
	TOTAL CAPITAL		**128,554,458**
	TOTAL ALLOCATION		**688,286,998**
0517026012	**FGC IKOT EKPENE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191011	COMPLETION AND EQUIPPING OF 1 NO. FEMALE HOSTEL	NEW	55,554,458
ERGP23191016	CONSTRUCTION OF 1 NO MODERN CLINIC OF 20 BED SPACE FOR MALE AND FEMALE FOR STUDENTS	NEW	67,000,000
ERGP23191136	PURCHASE OF FIRE FIGHTING EQUIPMENT AND TUNDER ARRESTOR	NEW	6,000,000
0517026013	**FGC IKURIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**751,139,904**
21	**PERSONNEL COST**		**323,532,292**
2101	**SALARY**		**279,975,906**
210101	**SALARIES AND WAGES**		**279,975,906**
21010101	SALARY		279,975,906
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,556,386**
210201	**ALLOWANCES**		**1,560,000**
21020111	REGULAR ALLOWANCES		1,560,000
210202	**SOCIAL CONTRIBUTIONS**		**41,996,386**
21020201	NHIS		13,998,795
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,997,591
22	**OTHER RECURRENT COSTS**		**298,871,121**
2202	**OVERHEAD COST**		**11,100,221**
220201	**TRAVEL& TRANSPORT - GENERAL**		**722,855**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,535
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		620,320
220202	**UTILITIES - GENERAL**		**2,604,032**
22020201	ELECTRICITY CHARGES		1,631,116
22020202	TELEPHONE CHARGES		47,070
22020203	INTERNET ACCESS CHARGES		228,779
22020205	WATER RATES		697,067
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,125,912**
22020302	BOOKS		108,428
22020303	NEWSPAPERS		80,000
22020304	MAGAZINES & PERIODICALS		497,557
22020305	PRINTING OF NON SECURITY DOCUMENTS		267,557
22020306	PRINTING OF SECURITY DOCUMENTS		471,702
22020307	DRUGS & MEDICAL SUPPLIES		1,095,114
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,605,554
220204	**MAINTENANCE SERVICES - GENERAL**		**2,795,826**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		532,046
22020402	MAINTENANCE OF OFFICE FURNITURE		437,337
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		884,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		737,337
22020405	MAINTENANCE OF PLANTS/GENERATORS		205,070
220208	**FUEL & LUBRICANTS - GENERAL**		**156,481**
22020801	MOTOR VEHICLE FUEL COST		105,702
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,779
220210	**MISCELLANEOUS**		**695,115**
22021007	WELFARE PACKAGES		348,779
22021009	SPORTING ACTIVITIES		346,336
2205	**SUBSIDIES GENERAL**		**287,770,900**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**287,770,900**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,770,900

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**128,736,491**
2301	**FIXED ASSETS PURCHASED**		**18,403,294**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**18,403,294**
23010113	PURCHASE OF COMPUTERS		18,403,294
2302	**CONSTRUCTION / PROVISION**		**100,333,197**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,333,197**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		100,333,197
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS		10,000,000
	TOTAL PERSONNEL		**323,532,292**
	TOTAL OVERHEAD		**298,871,121**
	TOTAL RECURRENT		**622,403,413**
	TOTAL CAPITAL		**128,736,491**
	TOTAL ALLOCATION		**751,139,904**
0517026013	**FGC IKURIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP20191155	PROVISION OF THUNDER ARESTORS, FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI-FIRE STATION	NEW	10,000,000
ERGP23105877	PURCHASE OF 200 UNITS OF COMPUTER AND INSTALLATION	ONGOING	18,403,294
ERGP23126034	1 NO RECONSTRUCTION OF EXAMINATION HALL	ONGOING	4,160,771
ERGP23149931	CONSTRUCTION AND EQUIPMENT OF MODERN DINING HALL	ONGOING	38,478,389
ERGP23169448	CONSTRUCTION AND EQUIPMENT OF MODERN KITCHEN	ONGOING	57,694,037
0517026014	**FGC JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**809,992,718**
21	**PERSONNEL COST**		**410,898,360**
2101	**SALARY**		**354,610,748**
210101	**SALARIES AND WAGES**		**354,610,748**
21010101	SALARY		354,610,748
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**56,287,612**
210201	**ALLOWANCES**		**3,096,000**
21020111	REGULAR ALLOWANCES		3,096,000
210202	**SOCIAL CONTRIBUTIONS**		**53,191,612**
21020201	NHIS		17,730,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,461,075
22	**OTHER RECURRENT COSTS**		**269,083,633**
2202	**OVERHEAD COST**		**13,791,058**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,027,328**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,799,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		163,919
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,622
220202	**UTILITIES - GENERAL**		**163,919**
22020201	ELECTRICITY CHARGES		52,622
22020202	TELEPHONE CHARGES		102,238
22020203	INTERNET ACCESS CHARGES		9,059
220203	**MATERIALS & SUPPLIES - GENERAL**		**485,626**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,552
22020302	BOOKS		42,098
22020303	NEWSPAPERS		22,552
22020304	MAGAZINES & PERIODICALS		7,517
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,517
22020306	PRINTING OF SECURITY DOCUMENTS		37,587
22020307	DRUGS & MEDICAL SUPPLIES		22,552
22020308	FIELD & CAMPING MATERIALS SUPPLIES		27,063
22020309	UNIFORMS & OTHER CLOTHING		22,552
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,580
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		239,056
220204	**MAINTENANCE SERVICES - GENERAL**		**1,742,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		28,137

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		28,137
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,475
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,119
22020406	OTHER MAINTENANCE SERVICES		27,063
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,601,081
220205	**TRAINING - GENERAL**		**63,146**
22020501	LOCAL TRAINING		31,573
22020502	INTERNATIONAL TRAINING		31,573
220206	**OTHER SERVICES - GENERAL**		**165,385**
22020601	SECURITY CHARGES		129,301
22020606	CLEANING AND FUMIGATION SERVICES		36,084
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**450,726**
22020701	FINANCIAL CONSULTING		7,517
22020702	INFORMATION TECHNOLOGY CONSULTING		141,069
22020703	LEGAL SERVICES		119,528
22020706	SURVEYING SERVICES		182,612
220208	**FUEL & LUBRICANTS - GENERAL**		**119,528**
22020801	MOTOR VEHICLE FUEL COST		30,070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,552
22020803	PLANT / GENERATOR FUEL COST		33,829
22020806	COOKING GAS/FUEL COST		33,077
220209	**FINANCIAL CHARGES - GENERAL**		**15,034**
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,517
22020904	OTHER CRF BANK CHARGES		7,517
220210	**MISCELLANEOUS**		**7,558,217**
22021001	REFRESHMENT & MEALS		22,552
22021002	HONORARIUM & SITTING ALLOWANCE		15,035
22021003	PUBLICITY & ADVERTISEMENTS		18,042
22021004	MEDICAL EXPENSES		22,552
22021006	POSTAGES & COURIER SERVICES		3,006
22021007	WELFARE PACKAGES		22,552
22021009	SPORTING ACTIVITIES		22,552
22021010	DIRECT TEACHING & LABORATORY COST		35,270
22021013	PROMOTION (SERVICE WIDE)		2,888,840
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,049
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,287,759
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,199,008
2205	**SUBSIDIES GENERAL**		**255,292,575**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**255,292,575**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		255,292,575
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**5,010,725**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,010,725**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,010,725
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		30,000,000
2303	**REHABILITATION / REPAIRS**		**35,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
	TOTAL PERSONNEL		**410,898,360**
	TOTAL OVERHEAD		**269,083,633**
	TOTAL RECURRENT		**679,981,993**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**809,992,718**
0517026014	**FGC JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169501	CONSTRUCTION OF 1 STOREY GIRLS HOSTEL BLOCK PHASE I	ONGOING	30,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23169562	CONSTRUCTION OF 2 NOS. 6 CLASSROOMS BLOCKS WITH FURNITURES PHASE I	ONGOING	45,000,000
ERGP23169591	CONSTRUCTION OF 1 NO. BLOCK GUIDIANCE AND COUNSELLING CLINIC WITH EQUIPMENT PHASE I	ONGOING	15,000,000
ERGP23191352	PROVISION OF THUNDER ARRESTORS, FIRE FIGHTING EQUIPMENT	NEW	5,010,725
ERGP29141491	CONSTRUCTION OF COMPUTER LABORATORY AND SUPPLY OF EQUIPPMENT (PHASE I)	ONGOING	35,000,000
0517026015	**FGC KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,014,759,862**
21	**PERSONNEL COST**		**493,494,091**
2101	**SALARY**		**424,151,747**
210101	**SALARIES AND WAGES**		**424,151,747**
21010101	SALARY		424,151,747
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,342,344**
210201	**ALLOWANCES**		**5,719,582**
21020111	REGULAR ALLOWANCES		5,719,582
210202	**SOCIAL CONTRIBUTIONS**		**63,622,762**
21020201	NHIS		21,207,587
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,415,175
22	**OTHER RECURRENT COSTS**		**390,417,691**
2202	**OVERHEAD COST**		**37,316,687**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**944,341**
22020201	ELECTRICITY CHARGES		621,277
22020202	TELEPHONE CHARGES		198,809
22020203	INTERNET ACCESS CHARGES		124,255
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,246,042**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		372,766
22020302	BOOKS		447,319
22020303	NEWSPAPERS		99,404
22020304	MAGAZINES & PERIODICALS		86,979
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		372,766
22020308	FIELD & CAMPING MATERIALS SUPPLIES		497,021
22020309	UNIFORMS & OTHER CLOTHING		372,766
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		497,021
220204	**MAINTENANCE SERVICES - GENERAL**		**2,311,149**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		372,766
22020402	MAINTENANCE OF OFFICE FURNITURE		372,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		372,766
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,766
22020405	MAINTENANCE OF PLANTS/GENERATORS		372,766
22020406	OTHER MAINTENANCE SERVICES		447,319
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**1,267,405**
22020601	SECURITY CHARGES		745,532
22020606	CLEANING AND FUMIGATION SERVICES		521,873
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**124,255**
22020708	MEDICAL CONSULTING		124,255
220208	**FUEL & LUBRICANTS - GENERAL**		**5,491,069**
22020801	MOTOR VEHICLE FUEL COST		497,021
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		497,021
22020806	COOKING GAS/FUEL COST		497,027
220209	**FINANCIAL CHARGES - GENERAL**		**124,255**
22020901	BANK CHARGES (OTHER THAN INTEREST)		124,255
220210	**MISCELLANEOUS**		**2,808,171**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		372,766
22021002	HONORARIUM & SITTING ALLOWANCE		248,511
22021003	PUBLICITY & ADVERTISEMENTS		298,213
22021004	MEDICAL EXPENSES		372,766
22021006	POSTAGES & COURIER SERVICES		49,702
22021007	WELFARE PACKAGES		372,766
22021009	SPORTING ACTIVITIES		372,766
22021010	DIRECT TEACHING & LABORATORY COST		372,766
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		347,915
2205	**SUBSIDIES GENERAL**		**353,101,004**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**353,101,004**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		353,101,004
23	**CAPITAL EXPENDITURE**		**130,848,080**
2303	**REHABILITATION / REPAIRS**		**130,848,080**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,848,080**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,848,080
	TOTAL PERSONNEL		**493,494,091**
	TOTAL OVERHEAD		**390,417,691**
	TOTAL RECURRENT		**883,911,782**
	TOTAL CAPITAL		**130,848,080**
	TOTAL ALLOCATION		**1,014,759,862**
0517026015	**FGC KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192702	RENOVATION/REHABILITATION OF ADMIN BLOCK	NEW	12,848,080
ERGP23192703	SUPPLY OF ENTREPRENEUR/TEACHING EQUIPMENT MATERIALS/EQUIPMENTS AND RENOVATION/REHABILITATION (UNO) PHASE 1	NEW	25,000,000
ERGP23192704	PROVISION OF 2KM DRAINAGE FROM SCHOOL FENCE BY RABAH ROAD TO JOIN THE MAIN RIVER KADUNA	NEW	10,000,000
ERGP23192705	CONSTRUCTION OF STUDENTS HSOTEL (BOYS) PHASE 1	NEW	43,000,000
ERGP23192706	SUPLLY OF 1 N0. 150KVA PERKINS MIKANO GENERATOR	NEW	21,000,000
ERGP23192709	PROVISION OF UNIT FIRE-FIGHTING EQUIPMENT	NEW	19,000,000
0517026016	**FGC KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**817,400,529**
21	**PERSONNEL COST**		**399,269,890**
2101	**SALARY**		**345,020,774**
210101	**SALARIES AND WAGES**		**345,020,774**
21010101	SALARY		345,020,774
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,249,116**
210201	**ALLOWANCES**		**2,496,000**
21020111	REGULAR ALLOWANCES		2,496,000
210202	**SOCIAL CONTRIBUTIONS**		**51,753,116**
21020201	NHIS		17,251,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,502,077
22	**OTHER RECURRENT COSTS**		**287,027,713**
2202	**OVERHEAD COST**		**25,466,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,209,333**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,170,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,039,011
220202	**UTILITIES - GENERAL**		**3,173,092**
22020201	ELECTRICITY CHARGES		1,152,966
22020202	TELEPHONE CHARGES		26,007
22020203	INTERNET ACCESS CHARGES		104,011
22020205	WATER RATES		1,890,108
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,555,306**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		970,144
22020302	BOOKS		39,011
22020303	NEWSPAPERS		65,018
22020304	MAGAZINES & PERIODICALS		26,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		52,014

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		65,018
22020307	DRUGS & MEDICAL SUPPLIES		78,022
22020309	UNIFORMS & OTHER CLOTHING		260,072
220204	**MAINTENANCE SERVICES - GENERAL**		**5,760,974**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,220,144
22020402	MAINTENANCE OF OFFICE FURNITURE		390,108
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		260,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,330,216
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,040,288
22020406	OTHER MAINTENANCE SERVICES		520,146
220205	**TRAINING - GENERAL**		**390,108**
22020501	LOCAL TRAINING		390,108
220206	**OTHER SERVICES - GENERAL**		**1,430,396**
22020601	SECURITY CHARGES		650,180
22020606	CLEANING AND FUMIGATION SERVICES		780,216
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**104,029**
22020708	MEDICAL CONSULTING		104,029
220208	**FUEL & LUBRICANTS - GENERAL**		**8,060,432**
22020801	MOTOR VEHICLE FUEL COST		3,520,144
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		260,072
22020803	PLANT / GENERATOR FUEL COST		4,280,216
220209	**FINANCIAL CHARGES - GENERAL**		**78,022**
22020901	BANK CHARGES (OTHER THAN INTEREST)		78,022
220210	**MISCELLANEOUS**		**2,704,750**
22021001	REFRESHMENT & MEALS		260,072
22021002	HONORARIUM & SITTING ALLOWANCE		390,108
22021003	PUBLICITY & ADVERTISEMENTS		260,072
22021004	MEDICAL EXPENSES		390,108
22021006	POSTAGES & COURIER SERVICES		364,101
22021007	WELFARE PACKAGES		377,105
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		143,040
22021009	SPORTING ACTIVITIES		390,108
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		130,036
2205	**SUBSIDIES GENERAL**		**261,561,271**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**261,561,271**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		261,561,271
23	**CAPITAL EXPENDITURE**		**131,102,926**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**102,429,173**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**102,429,173**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		52,429,173
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,000,000
2303	**REHABILITATION / REPAIRS**		**18,673,753**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,673,753**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,673,753
	TOTAL PERSONNEL		**399,269,890**
	TOTAL OVERHEAD		**287,027,713**
	TOTAL RECURRENT		**686,297,603**
	TOTAL CAPITAL		**131,102,926**
	TOTAL ALLOCATION		**817,400,529**
0517026016	**FGC KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18191651	CONSTRUCTION AND FURNISHING OF PREP-ROOM IN THE GIRLS HOSTEL	NEW	50,000,000
ERGP22191652	FIRE SERVICE EQUIPMENT	NEW	10,000,000
ERGP23128654	COMPLETION OF ASSEMBLY HALL PHASE I	ONGOING	52,429,173
ERGP27191654	REHABILITATION OF HOSTEL	NEW	18,673,753
0517026017	**FGC KEFFI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**768,118,291**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**400,849,420**
2101	**SALARY**		**345,225,583**
210101	**SALARIES AND WAGES**		**345,225,583**
21010101	SALARY		345,225,583
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**55,623,837**
210201	**ALLOWANCES**		**3,840,000**
21020111	REGULAR ALLOWANCES		3,840,000
210202	**SOCIAL CONTRIBUTIONS**		**51,783,837**
21020201	NHIS		17,261,279
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,522,558
22	**OTHER RECURRENT COSTS**		**237,258,146**
2202	**OVERHEAD COST**		**10,003,579**
220201	**TRAVEL& TRANSPORT - GENERAL**		**825,604**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		412,802
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		412,802
220202	**UTILITIES - GENERAL**		**763,685**
22020201	ELECTRICITY CHARGES		440,323
22020202	TELEPHONE CHARGES		192,641
22020203	INTERNET ACCESS CHARGES		130,721
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,490,575**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,722
22020302	BOOKS		385,283
22020303	NEWSPAPERS		206,401
22020304	MAGAZINES & PERIODICALS		68,800
22020306	PRINTING OF SECURITY DOCUMENTS		344,002
22020307	DRUGS & MEDICAL SUPPLIES		412,802
22020308	FIELD & CAMPING MATERIALS SUPPLIES		247,682
22020309	UNIFORMS & OTHER CLOTHING		206,401
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		316,482
220204	**MAINTENANCE SERVICES - GENERAL**		**2,091,533**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		275,202
22020402	MAINTENANCE OF OFFICE FURNITURE		302,722
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		412,802
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,802
22020405	MAINTENANCE OF PLANTS/GENERATORS		440,323
22020406	OTHER MAINTENANCE SERVICES		247,682
220205	**TRAINING - GENERAL**		**288,962**
22020501	LOCAL TRAINING		288,962
220206	**OTHER SERVICES - GENERAL**		**756,805**
22020601	SECURITY CHARGES		426,563
22020606	CLEANING AND FUMIGATION SERVICES		330,242
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**68,800**
22020708	MEDICAL CONSULTING		68,800
220208	**FUEL & LUBRICANTS - GENERAL**		**1,093,927**
22020801	MOTOR VEHICLE FUEL COST		275,202
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		206,401
22020803	PLANT / GENERATOR FUEL COST		309,602
22020806	COOKING GAS/FUEL COST		302,722
220209	**FINANCIAL CHARGES - GENERAL**		**68,800**
22020901	BANK CHARGES (OTHER THAN INTEREST)		68,800
220210	**MISCELLANEOUS**		**1,554,888**
22021001	REFRESHMENT & MEALS		206,401
22021002	HONORARIUM & SITTING ALLOWANCE		137,601
22021003	PUBLICITY & ADVERTISEMENTS		165,121
22021004	MEDICAL EXPENSES		206,401
22021006	POSTAGES & COURIER SERVICES		27,520
22021007	WELFARE PACKAGES		206,401
22021009	SPORTING ACTIVITIES		206,401
22021010	DIRECT TEACHING & LABORATORY COST		206,401
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		192,641
2205	**SUBSIDIES GENERAL**		**227,254,567**

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CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**227,254,567**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		227,254,567
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		91,000,000
23030113	REHABILITATION / REPAIRS - ROADS		39,010,725
	TOTAL PERSONNEL		**400,849,420**
	TOTAL OVERHEAD		**237,258,146**
	TOTAL RECURRENT		**638,107,566**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**768,118,291**
0517026017	**FGC KEFFI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12142913	REHABLITATION AND MAINTENANCE OF ACCESS ROAD	ONGOING	39,010,725
ERGP19191918	PURCHASE OF UTILITY VEHICLE	NEW	36,000,000
ERGP23158510	RENOVATION OF TWO BLOCKS OF BOYS HOSTELS	ONGOING	35,000,000
ERGP23158515	RENOVATION OF TWO BLOCKS OF CLASSROOMS	ONGOING	20,000,000
0517026018	**FGC KIYAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,002,500**
21	**PERSONNEL COST**		**122,569,659**
2101	**SALARY**		**105,580,573**
210101	**SALARIES AND WAGES**		**105,580,573**
21010101	SALARY		105,580,573
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,989,086**
210201	**ALLOWANCES**		**1,152,000**
21020111	REGULAR ALLOWANCES		1,152,000
210202	**SOCIAL CONTRIBUTIONS**		**15,837,086**
21020201	NHIS		5,279,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,558,057
22	**OTHER RECURRENT COSTS**		**273,186,656**
2202	**OVERHEAD COST**		**14,939,836**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,685,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,060,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		625,300
220202	**UTILITIES - GENERAL**		**2,907,977**
22020201	ELECTRICITY CHARGES		2,200,000
22020202	TELEPHONE CHARGES		61,519
22020203	INTERNET ACCESS CHARGES		178,404
22020205	WATER RATES		61,519
22020206	SEWERAGE CHARGES		347,580
22020207	LEASED COMMUNICATION LINES(S)		58,955
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,898,278**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		307,593
22020302	BOOKS		226,833
22020303	NEWSPAPERS		276,833
22020304	MAGAZINES & PERIODICALS		92,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		142,229
22020306	PRINTING OF SECURITY DOCUMENTS		142,229
22020307	DRUGS & MEDICAL SUPPLIES		119,192
22020308	FIELD & CAMPING MATERIALS SUPPLIES		347,580
22020309	UNIFORMS & OTHER CLOTHING		128,164
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		115,347
220204	**MAINTENANCE SERVICES - GENERAL**		**1,445,669**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		219,160
22020402	MAINTENANCE OF OFFICE FURNITURE		358,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,327
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		206,327
22020405	MAINTENANCE OF PLANTS/GENERATORS		215,315
22020406	OTHER MAINTENANCE SERVICES		130,727

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020410	MAINTENANCE OF ROADS AND BRIDGES		58,955
220205	**TRAINING - GENERAL**		**900,000**
22020501	LOCAL TRAINING		900,000
220206	**OTHER SERVICES - GENERAL**		**716,058**
22020601	SECURITY CHARGES		420,000
22020606	CLEANING AND FUMIGATION SERVICES		296,058
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**442,100**
22020702	INFORMATION TECHNOLOGY CONSULTING		204,997
22020703	LEGAL SERVICES		237,103
220208	**FUEL & LUBRICANTS - GENERAL**		**2,062,871**
22020801	MOTOR VEHICLE FUEL COST		420,300
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		285,738
22020803	PLANT / GENERATOR FUEL COST		1,080,000
22020806	COOKING GAS/FUEL COST		276,833
220209	**FINANCIAL CHARGES - GENERAL**		**117,911**
22020901	BANK CHARGES (OTHER THAN INTEREST)		117,911
220210	**MISCELLANEOUS**		**1,763,372**
22021001	REFRESHMENT & MEALS		284,523
22021002	HONORARIUM & SITTING ALLOWANCE		192,245
22021003	PUBLICITY & ADVERTISEMENTS		140,980
22021004	MEDICAL EXPENSES		320,250
22021006	POSTAGES & COURIER SERVICES		153,796
22021007	WELFARE PACKAGES		138,417
22021009	SPORTING ACTIVITIES		230,695
22021010	DIRECT TEACHING & LABORATORY COST		243,511
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		58,955
2205	**SUBSIDIES GENERAL**		**258,246,820**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**258,246,820**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		258,246,820
23	**CAPITAL EXPENDITURE**		**129,246,185**
2301	**FIXED ASSETS PURCHASED**		**102,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,000,000**
23010108	PURCHASE OF BUSES		82,500,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		19,500,000
2303	**REHABILITATION / REPAIRS**		**27,246,185**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**27,246,185**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		27,246,185
	TOTAL PERSONNEL		**122,569,659**
	TOTAL OVERHEAD		**273,186,656**
	TOTAL RECURRENT		**395,756,315**
	TOTAL CAPITAL		**129,246,185**
	TOTAL ALLOCATION		**525,002,500**
0517026018	**FGC KIYAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191417	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	ONGOING	19,500,000
ERGP23127581	RENOVATION OF 3 BLOCK OF CLASSROOMS	ONGOING	27,246,185
ERGP23191424	PROCUREMENT OF 32 SEATER BUS FOR THE STUDENT	ONGOING	82,500,000
0517026019	**FGC KWALI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**990,237,783**
21	**PERSONNEL COST**		**452,467,957**
2101	**SALARY**		**389,839,963**
210101	**SALARIES AND WAGES**		**389,839,963**
21010101	SALARY		389,839,963
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,627,994**
210201	**ALLOWANCES**		**4,152,000**
21020111	REGULAR ALLOWANCES		4,152,000
210202	**SOCIAL CONTRIBUTIONS**		**58,475,994**
21020201	NHIS		19,491,998
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,983,996
22	**OTHER RECURRENT COSTS**		**407,759,101**

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CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**12,016,606**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,343,364**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,400,924
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		942,440
220202	**UTILITIES - GENERAL**		**1,050,536**
22020201	ELECTRICITY CHARGES		203,771
22020202	TELEPHONE CHARGES		681,202
22020203	INTERNET ACCESS CHARGES		165,563
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,116,033**
22020304	MAGAZINES & PERIODICALS		1,203,522
22020305	PRINTING OF NON SECURITY DOCUMENTS		247,072
22020307	DRUGS & MEDICAL SUPPLIES		474,404
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		191,035
220204	**MAINTENANCE SERVICES - GENERAL**		**3,430,753**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,289,316
22020402	MAINTENANCE OF OFFICE FURNITURE		254,714
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		630,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,307
220208	**FUEL & LUBRICANTS - GENERAL**		**960,270**
22020801	MOTOR VEHICLE FUEL COST		562,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		397,353
220210	**MISCELLANEOUS**		**2,115,650**
22021001	REFRESHMENT & MEALS		1,808,466
22021009	SPORTING ACTIVITIES		20,632
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,552
2205	**SUBSIDIES GENERAL**		**395,742,495**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**395,742,495**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		395,742,495
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**452,467,957**
	TOTAL OVERHEAD		**407,759,101**
	TOTAL RECURRENT		**860,227,058**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**990,237,783**
0517026019	**FGC KWALI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192241	PURCHASE OF FIRE FIGHTING EQUIPMENT AND THUNDER ARRESTER	NEW	9,000,000
ERGP23192245	PURCHASE OF EDUCATION MATERIAL/TEACHING AIDS FOR ALL STUDENTS	NEW	20,010,725
ERGP23192249	PURCHASE OF 1N0. HIACE BUS (18 SEATER)	NEW	38,000,000
ERGP23192254	RENOVATION OF 1N0. BLOCK OF JS1 (8 CLASSES)	NEW	33,000,000
ERGP23192256	RENOVATION OF 1N0. BLOCK OF SS1 (6 CLASSES)	NEW	30,000,000
0517026020	**FGC MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**771,411,248**
21	**PERSONNEL COST**		**263,165,269**
2101	**SALARY**		**226,961,104**
210101	**SALARIES AND WAGES**		**226,961,104**
21010101	SALARY		226,961,104
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,204,165**
210201	**ALLOWANCES**		**2,160,000**
21020111	REGULAR ALLOWANCES		2,160,000
210202	**SOCIAL CONTRIBUTIONS**		**34,044,165**
21020201	NHIS		11,348,055
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,696,110
22	**OTHER RECURRENT COSTS**		**376,779,329**
2202	**OVERHEAD COST**		**12,061,764**
220201	**TRAVEL& TRANSPORT - GENERAL**		**786,676**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		422,376

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		364,300
220202	**UTILITIES - GENERAL**		**1,542,373**
22020201	ELECTRICITY CHARGES		607,865
22020202	TELEPHONE CHARGES		564,929
22020203	INTERNET ACCESS CHARGES		369,579
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,172,247**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		469,893
22020302	BOOKS		554,369
22020305	PRINTING OF NON SECURITY DOCUMENTS		620,365
22020306	PRINTING OF SECURITY DOCUMENTS		431,879
22020307	DRUGS & MEDICAL SUPPLIES		514,763
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		580,978
220204	**MAINTENANCE SERVICES - GENERAL**		**1,790,872**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,901
22020402	MAINTENANCE OF OFFICE FURNITURE		412,870
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		431,879
22020405	MAINTENANCE OF PLANTS/GENERATORS		457,222
220205	**TRAINING - GENERAL**		**463,558**
22020501	LOCAL TRAINING		463,558
220206	**OTHER SERVICES - GENERAL**		**1,055,661**
22020601	SECURITY CHARGES		1,055,661
220208	**FUEL & LUBRICANTS - GENERAL**		**1,594,540**
22020801	MOTOR VEHICLE FUEL COST		802,135
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		402,974
22020803	PLANT / GENERATOR FUEL COST		389,431
220210	**MISCELLANEOUS**		**1,655,837**
22021003	PUBLICITY & ADVERTISEMENTS		368,523
22021007	WELFARE PACKAGES		390,698
22021009	SPORTING ACTIVITIES		411,818
22021010	DIRECT TEACHING & LABORATORY COST		484,798
2205	**SUBSIDIES GENERAL**		**364,717,565**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**364,717,565**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		364,717,565
23	**CAPITAL EXPENDITURE**		**131,466,650**
2302	**CONSTRUCTION / PROVISION**		**82,466,650**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**82,466,650**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		82,466,650
2303	**REHABILITATION / REPAIRS**		**49,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**49,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		49,000,000
	TOTAL PERSONNEL		**263,165,269**
	TOTAL OVERHEAD		**376,779,329**
	TOTAL RECURRENT		**639,944,598**
	TOTAL CAPITAL		**131,466,650**
	TOTAL ALLOCATION		**771,411,248**
0517026020	**FGC MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169492	RENOVATION OF LIBRARY AND STAFF COMMON ROOM	ONGOING	18,000,000
ERGP23169552	RENOVATION OF ASSEMBLY MULTIPURPOSE HALL	ONGOING	49,000,000
ERGP23191589	PERIMETER WALL FENCING	NEW	40,066,650
ERGP23191603	FIRE FIGHTING AND THUNDER ARRESTER EQUIPMENTS	NEW	24,400,000
0517026021	**FGC MINJIBIR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**488,068,089**
21	**PERSONNEL COST**		**166,872,728**
2101	**SALARY**		**143,270,198**
210101	**SALARIES AND WAGES**		**143,270,198**
21010101	SALARY		143,270,198
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,602,530**
210201	**ALLOWANCES**		**2,112,000**
21020111	REGULAR ALLOWANCES		2,112,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**21,490,530**
21020201	NHIS		7,163,510
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,327,020
22	**OTHER RECURRENT COSTS**		**192,273,195**
2202	**OVERHEAD COST**		**18,764,554**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,077,878**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,462,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,615,027
220202	**UTILITIES - GENERAL**		**1,854,991**
22020201	ELECTRICITY CHARGES		1,222,627
22020202	TELEPHONE CHARGES		207,514
22020203	INTERNET ACCESS CHARGES		424,850
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,790,772**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		207,514
22020302	BOOKS		387,359
22020303	NEWSPAPERS		69,171
22020304	MAGAZINES & PERIODICALS		55,337
22020306	PRINTING OF SECURITY DOCUMENTS		712,637
22020307	DRUGS & MEDICAL SUPPLIES		1,584,037
22020308	FIELD & CAMPING MATERIALS SUPPLIES		249,016
22020309	UNIFORMS & OTHER CLOTHING		207,514
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		318,187
220204	**MAINTENANCE SERVICES - GENERAL**		**2,122,102**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		415,027
22020402	MAINTENANCE OF OFFICE FURNITURE		185,309
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		415,027
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		415,027
22020405	MAINTENANCE OF PLANTS/GENERATORS		442,696
22020406	OTHER MAINTENANCE SERVICES		249,016
220205	**TRAINING - GENERAL**		**290,519**
22020501	LOCAL TRAINING		290,519
220206	**OTHER SERVICES - GENERAL**		**475,828**
22020601	SECURITY CHARGES		290,519
22020606	CLEANING AND FUMIGATION SERVICES		185,309
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**73,573**
22020708	MEDICAL CONSULTING		73,573
220208	**FUEL & LUBRICANTS - GENERAL**		**4,973,178**
22020801	MOTOR VEHICLE FUEL COST		570,110
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		134,157
22020803	PLANT / GENERATOR FUEL COST		3,964,558
22020806	COOKING GAS/FUEL COST		304,353
220209	**FINANCIAL CHARGES - GENERAL**		**69,171**
22020901	BANK CHARGES (OTHER THAN INTEREST)		69,171
220210	**MISCELLANEOUS**		**2,036,542**
22021001	REFRESHMENT & MEALS		207,514
22021002	HONORARIUM & SITTING ALLOWANCE		276,685
22021003	PUBLICITY & ADVERTISEMENTS		166,011
22021004	MEDICAL EXPENSES		207,514
22021006	POSTAGES & COURIER SERVICES		27,668
22021007	WELFARE PACKAGES		207,516
22021009	SPORTING ACTIVITIES		542,441
22021010	DIRECT TEACHING & LABORATORY COST		207,514
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		193,679
2205	**SUBSIDIES GENERAL**		**173,508,641**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**173,508,641**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		173,508,641
23	**CAPITAL EXPENDITURE**		**128,922,166**
2301	**FIXED ASSETS PURCHASED**		**111,922,166**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**111,922,166**
23010105	PURCHASE OF MOTOR VEHICLES		52,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,922,166

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CODE	**LINE ITEM**		**AMOUNT**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2303	**REHABILITATION / REPAIRS**		**17,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**17,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
	TOTAL PERSONNEL		**166,872,728**
	TOTAL OVERHEAD		**192,273,195**
	TOTAL RECURRENT		**359,145,923**
	TOTAL CAPITAL		**128,922,166**
	TOTAL ALLOCATION		**488,068,089**
0517026021	**FGC MINJIBIR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191626	PROVISION OF FIRE FIGHTING EQQUIPMENT	NEW	10,000,000
ERGP23191629	RENOVATION OF OLD ADMIN BLOCK	NEW	17,000,000
ERGP23191630	PROCUREMENT OF FURNITURE TO THE RENOVATED STAFF ROOM AND ADMIN BLOCK	NEW	29,922,166
ERGP23191632	PROCUREMENT OF UTILITY VEHICLE	NEW	52,000,000
ERGP23191636	PROCUREMENT OF INSTRUCTIONAL MATERIALS	NEW	20,000,000
0517026022	**FGC MINNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**955,199,544**
21	**PERSONNEL COST**		**421,996,003**
2101	**SALARY**		**363,857,757**
210101	**SALARIES AND WAGES**		**363,857,757**
21010101	SALARY		363,857,757
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**58,138,246**
210201	**ALLOWANCES**		**3,559,582**
21020111	REGULAR ALLOWANCES		3,559,582
210202	**SOCIAL CONTRIBUTIONS**		**54,578,664**
21020201	NHIS		18,192,888
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,385,776
22	**OTHER RECURRENT COSTS**		**403,192,959**
2201	**SOCIAL BENEFITS**		**27,036**
220101	**SOCIAL BENEFITS**		**27,036**
22010103	DEATH BENEFITS		27,036
2202	**OVERHEAD COST**		**18,567,896**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,912,576**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,336,451
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,576,125
220202	**UTILITIES - GENERAL**		**1,000,000**
22020201	ELECTRICITY CHARGES		500,000
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,710,645**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,282
22020302	BOOKS		234,049
22020305	PRINTING OF NON SECURITY DOCUMENTS		120,161
22020306	PRINTING OF SECURITY DOCUMENTS		63,836
22020307	DRUGS & MEDICAL SUPPLIES		1,181,109
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		901,208
220204	**MAINTENANCE SERVICES - GENERAL**		**2,193,494**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		209,886
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,093
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		98,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		66,729
22020406	OTHER MAINTENANCE SERVICES		620,832
220206	**OTHER SERVICES - GENERAL**		**925,685**
22020606	CLEANING AND FUMIGATION SERVICES		925,685
220208	**FUEL & LUBRICANTS - GENERAL**		**1,191,293**
22020801	MOTOR VEHICLE FUEL COST		479,142
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		428,038

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CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		284,113
220210	**MISCELLANEOUS**		**1,634,203**
22021001	REFRESHMENT & MEALS		50,234
22021002	HONORARIUM & SITTING ALLOWANCE		802,417
22021009	SPORTING ACTIVITIES		340,054
22021010	DIRECT TEACHING & LABORATORY COST		108,120
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		333,378
2205	**SUBSIDIES GENERAL**		**384,598,027**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**384,598,027**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		384,598,027
23	**CAPITAL EXPENDITURE**		**130,010,582**
2303	**REHABILITATION / REPAIRS**		**130,010,582**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,582**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,582
	TOTAL PERSONNEL		**421,996,003**
	TOTAL OVERHEAD		**403,192,959**
	TOTAL RECURRENT		**825,188,962**
	TOTAL CAPITAL		**130,010,582**
	TOTAL ALLOCATION		**955,199,544**
0517026022	**FGC MINNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191338	PROVISION OF THUNDER ARRESTOR, AND FIRE FIGHTING EQUIPMENT,	NEW	9,530,256
ERGP23140477	COMPLEXION OF MULTIPURPOSE HALL	ONGOING	58,984,699
ERGP23191327	RENOVATION OF COLLEGE DINING HALL	NEW	27,525,251
ERGP26107032	COMPLETION OF SPORT PAVILION	ONGOING	33,970,376
0517026023	**FGC ODIKOLOGUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**496,411,469**
21	**PERSONNEL COST**		**123,992,673**
2101	**SALARY**		**105,869,133**
210101	**SALARIES AND WAGES**		**105,869,133**
21010101	SALARY		105,869,133
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**18,123,540**
210201	**ALLOWANCES**		**2,243,170**
21020111	REGULAR ALLOWANCES		2,243,170
210202	**SOCIAL CONTRIBUTIONS**		**15,880,370**
21020201	NHIS		5,293,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,586,913
22	**OTHER RECURRENT COSTS**		**243,172,611**
2202	**OVERHEAD COST**		**13,200,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,997,305**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		636,981
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,360,324
220202	**UTILITIES - GENERAL**		**1,161,875**
22020201	ELECTRICITY CHARGES		684,461
22020202	TELEPHONE CHARGES		110,934
22020203	INTERNET ACCESS CHARGES		118,858
22020205	WATER RATES		99,049
22020206	SEWERAGE CHARGES		148,573
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,724,931**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		198,097
22020302	BOOKS		237,717
22020303	NEWSPAPERS		96,407
22020304	MAGAZINES & PERIODICALS		34,337
22020306	PRINTING OF SECURITY DOCUMENTS		198,097
22020307	DRUGS & MEDICAL SUPPLIES		198,097
22020308	FIELD & CAMPING MATERIALS SUPPLIES		594,291
22020309	UNIFORMS & OTHER CLOTHING		29,715
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		138,173
220204	**MAINTENANCE SERVICES - GENERAL**		**4,397,364**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,990,485

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		198,097
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		990,485
22020405	MAINTENANCE OF PLANTS/GENERATORS		148,573
22020406	OTHER MAINTENANCE SERVICES		594,291
22020410	MAINTENANCE OF ROADS AND BRIDGES		79,239
220205	**TRAINING - GENERAL**		**693,340**
22020501	LOCAL TRAINING		693,340
220206	**OTHER SERVICES - GENERAL**		**759,372**
22020601	SECURITY CHARGES		693,340
22020606	CLEANING AND FUMIGATION SERVICES		66,032
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**165,081**
22020708	MEDICAL CONSULTING		165,081
220208	**FUEL & LUBRICANTS - GENERAL**		**1,147,312**
22020801	MOTOR VEHICLE FUEL COST		44,572
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		178,287
22020803	PLANT / GENERATOR FUEL COST		198,097
22020806	COOKING GAS/FUEL COST		726,356
220209	**FINANCIAL CHARGES - GENERAL**		**165,081**
22020901	BANK CHARGES (OTHER THAN INTEREST)		165,081
220210	**MISCELLANEOUS**		**988,339**
22021001	REFRESHMENT & MEALS		70,655
22021002	HONORARIUM & SITTING ALLOWANCE		108,953
22021003	PUBLICITY & ADVERTISEMENTS		88,483
22021004	MEDICAL EXPENSES		148,573
22021006	POSTAGES & COURIER SERVICES		26,413
22021007	WELFARE PACKAGES		158,973
22021009	SPORTING ACTIVITIES		99,049
22021010	DIRECT TEACHING & LABORATORY COST		247,621
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,619
2205	**SUBSIDIES GENERAL**		**229,972,611**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**229,972,611**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		229,972,611
23	**CAPITAL EXPENDITURE**		**129,246,185**
2301	**FIXED ASSETS PURCHASED**		**39,246,185**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**39,246,185**
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		30,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		9,246,185
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		90,000,000
	TOTAL PERSONNEL		**123,992,673**
	TOTAL OVERHEAD		**243,172,611**
	TOTAL RECURRENT		**367,165,284**
	TOTAL CAPITAL		**129,246,185**
	TOTAL ALLOCATION		**496,411,469**
0517026023	**FGC ODIKOLOGUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191383	PURCHASE OF GRINDING MACHINES, MOWERS AND SLEDGERS	NEW	10,000,000
ERGP23191397	CONSTRUCTION OF 3 KILOMETER ROAD	NEW	75,000,000
ERGP23191407	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	9,246,185
ERGP23191412	CONSTRUCTION OF 3 KILOMETER WALK-WAYS	NEW	15,000,000
ERGP23191418	PURCHASE OF 100 UNITS OF DINING HALL TABLES AND BENCHES	NEW	20,000,000
0517026024	**FGC ODOGBOLU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**873,934,799**
21	**PERSONNEL COST**		**317,289,266**
2101	**SALARY**		**275,569,796**
210101	**SALARIES AND WAGES**		**275,569,796**
21010101	SALARY		275,569,796
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**41,719,470**

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CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**384,000**
21020111	REGULAR ALLOWANCES		384,000
210202	**SOCIAL CONTRIBUTIONS**		**41,335,470**
21020201	NHIS		13,778,490
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,556,980
22	**OTHER RECURRENT COSTS**		**427,326,535**
2202	**OVERHEAD COST**		**19,195,420**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,305,226**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,305,226
220202	**UTILITIES - GENERAL**		**3,575,309**
22020201	ELECTRICITY CHARGES		2,253,017
22020202	TELEPHONE CHARGES		221,889
22020203	INTERNET ACCESS CHARGES		761,045
22020204	SATELLITE BROADCASTING ACCESS CHARGES		78,313
22020205	WATER RATES		261,045
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,118,480**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		891,568
22020302	BOOKS		1,261,045
22020303	NEWSPAPERS		130,523
22020307	DRUGS & MEDICAL SUPPLIES		1,234,941
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		261,045
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		339,358
220204	**MAINTENANCE SERVICES - GENERAL**		**2,801,211**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		522,090
22020402	MAINTENANCE OF OFFICE FURNITURE		234,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,090
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,522,090
220205	**TRAINING - GENERAL**		**1,156,626**
22020501	LOCAL TRAINING		1,156,626
220206	**OTHER SERVICES - GENERAL**		**861,449**
22020601	SECURITY CHARGES		652,613
22020606	CLEANING AND FUMIGATION SERVICES		208,836
220208	**FUEL & LUBRICANTS - GENERAL**		**2,411,449**
22020801	MOTOR VEHICLE FUEL COST		1,019,881
22020803	PLANT / GENERATOR FUEL COST		1,391,568
220210	**MISCELLANEOUS**		**1,965,670**
22021001	REFRESHMENT & MEALS		261,045
22021002	HONORARIUM & SITTING ALLOWANCE		391,568
22021003	PUBLICITY & ADVERTISEMENTS		177,511
22021006	POSTAGES & COURIER SERVICES		91,365
22021007	WELFARE PACKAGES		261,045
22021009	SPORTING ACTIVITIES		783,136
2205	**SUBSIDIES GENERAL**		**408,131,115**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**408,131,115**
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		52,208
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		408,078,907
23	**CAPITAL EXPENDITURE**		**129,318,998**
2301	**FIXED ASSETS PURCHASED**		**5,356,124**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,356,124**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,356,124
2302	**CONSTRUCTION / PROVISION**		**123,962,874**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**123,962,874**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		123,962,874
	TOTAL PERSONNEL		**317,289,266**
	TOTAL OVERHEAD		**427,326,535**
	TOTAL RECURRENT		**744,615,801**
	TOTAL CAPITAL		**129,318,998**
	TOTAL ALLOCATION		**873,934,799**
0517026024	**FGC ODOGBOLU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191669	POCUREMENT OF SMOKE DECTECTORS AND FIRE EXTINGUISHERS	NEW	5,356,124

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23141768	RENOVATION AND UPGRADING OF HIGHRISE SCIENCE LABORATORY	ONGOING	20,872,921
ERGP23141771	RENOVATION ASSEMBLY HALL	ONGOING	16,375,211
ERGP23150678	RENOVATION 6NOS STAFF QUARTERS	ONGOING	40,152,866
ERGP23155127	RENOVATION OF 1NO HIGH RISE GIRLS' HOSTEL	ONGOING	10,031,346
ERGP23169707	RENOVATION OF 2NOS LECTURE THEATRES	ONGOING	13,000,000
ERGP23169712	RENOVATION OF JSS1 BOYS HOSTEL	ONGOING	9,530,530
ERGP23191797	REHABILITATION OF JSS2 BOYS HOSTEL LIKE THEJSS 1	NEW	14,000,000
0517026025	**FGC OGBOMOSHMO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**738,256,359**
21	**PERSONNEL COST**		**280,753,851**
2101	**SALARY**		**242,276,392**
210101	**SALARIES AND WAGES**		**242,276,392**
21010101	SALARY		242,276,392
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,477,459**
210201	**ALLOWANCES**		**2,136,000**
21020111	REGULAR ALLOWANCES		2,136,000
210202	**SOCIAL CONTRIBUTIONS**		**36,341,459**
21020201	NHIS		12,113,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,227,639
22	**OTHER RECURRENT COSTS**		**327,491,783**
2202	**OVERHEAD COST**		**17,533,836**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,955,739**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,995,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,960,292
220202	**UTILITIES - GENERAL**		**1,860,232**
22020201	ELECTRICITY CHARGES		584,116
22020203	INTERNET ACCESS CHARGES		1,276,116
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,485,057**
22020303	NEWSPAPERS		584,116
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,941
220204	**MAINTENANCE SERVICES - GENERAL**		**3,145,213**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,116
22020402	MAINTENANCE OF OFFICE FURNITURE		700,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		584,116
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		584,116
22020405	MAINTENANCE OF PLANTS/GENERATORS		692,059
220208	**FUEL & LUBRICANTS - GENERAL**		**584,828**
22020801	MOTOR VEHICLE FUEL COST		584,828
220210	**MISCELLANEOUS**		**1,502,767**
22021007	WELFARE PACKAGES		1,383,943
22021009	SPORTING ACTIVITIES		118,824
2205	**SUBSIDIES GENERAL**		**309,957,947**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**309,957,947**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		309,957,947
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**45,010,725**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,010,725**
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,010,725
2303	**REHABILITATION / REPAIRS**		**85,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,000,000
	TOTAL PERSONNEL		**280,753,851**
	TOTAL OVERHEAD		**327,491,783**
	TOTAL RECURRENT		**608,245,634**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**738,256,359**
0517026025	**FGC OGBOMOSHMO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191914	FIRE FIGHTING EQUIPMENT AND TUNDER AREST	NEW	10,010,725

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22191919	COMPLETION OF 2000 CAPACITY COLLEGE HALL	NEW	20,000,000
ERGP23191869	PURCHASE OF COLLEGE BUS	NEW	35,000,000
ERGP23191900	COMPLETION OF 2000 CAPACITY DINNING HALL	NEW	40,000,000
ERGP23191911	RENOVATION OF HOME ECONOMICS AND 1 NO TECHNICAL LABORATORY	NEW	25,000,000
0517026026	**FGC OGOJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**586,022,285**
21	**PERSONNEL COST**		**140,126,909**
2101	**SALARY**		**120,346,877**
210101	**SALARIES AND WAGES**		**120,346,877**
21010101	SALARY		120,346,877
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,780,032**
210201	**ALLOWANCES**		**1,728,000**
21020111	REGULAR ALLOWANCES		1,728,000
210202	**SOCIAL CONTRIBUTIONS**		**18,052,032**
21020201	NHIS		6,017,344
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,034,688
22	**OTHER RECURRENT COSTS**		**316,532,689**
2202	**OVERHEAD COST**		**23,847,285**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,348,601**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,208,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,277
220202	**UTILITIES - GENERAL**		**2,539,809**
22020201	ELECTRICITY CHARGES		2,002,775
22020202	TELEPHONE CHARGES		26,852
22020203	INTERNET ACCESS CHARGES		107,407
22020205	WATER RATES		402,775
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,162,638**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,458,476
22020302	BOOKS		40,277
22020303	NEWSPAPERS		67,129
22020304	MAGAZINES & PERIODICALS		26,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		53,703
22020306	PRINTING OF SECURITY DOCUMENTS		67,129
22020307	DRUGS & MEDICAL SUPPLIES		180,555
22020309	UNIFORMS & OTHER CLOTHING		268,517
220204	**MAINTENANCE SERVICES - GENERAL**		**3,624,976**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		537,033
22020402	MAINTENANCE OF OFFICE FURNITURE		402,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		268,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		805,550
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,074,067
22020406	OTHER MAINTENANCE SERVICES		537,034
220205	**TRAINING - GENERAL**		**402,775**
22020501	LOCAL TRAINING		402,775
220206	**OTHER SERVICES - GENERAL**		**3,476,843**
22020601	SECURITY CHARGES		2,671,292
22020606	CLEANING AND FUMIGATION SERVICES		805,551
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**107,407**
22020708	MEDICAL CONSULTING		107,407
220208	**FUEL & LUBRICANTS - GENERAL**		**1,611,102**
22020801	MOTOR VEHICLE FUEL COST		537,034
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		268,517
22020803	PLANT / GENERATOR FUEL COST		805,551
220209	**FINANCIAL CHARGES - GENERAL**		**80,555**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,555
220210	**MISCELLANEOUS**		**4,492,579**
22021001	REFRESHMENT & MEALS		268,517
22021002	HONORARIUM & SITTING ALLOWANCE		402,776
22021003	PUBLICITY & ADVERTISEMENTS		268,517

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021004	MEDICAL EXPENSES		402,776
22021006	POSTAGES & COURIER SERVICES		375,924
22021007	WELFARE PACKAGES		2,089,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		147,684
22021009	SPORTING ACTIVITIES		402,776
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,259
2205	**SUBSIDIES GENERAL**		**292,685,404**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**292,685,404**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		292,685,404
23	**CAPITAL EXPENDITURE**		**129,362,687**
2301	**FIXED ASSETS PURCHASED**		**19,882,956**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**19,882,956**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,882,956
2302	**CONSTRUCTION / PROVISION**		**36,561,231**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**36,561,231**
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		36,561,231
2303	**REHABILITATION / REPAIRS**		**72,918,500**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**72,918,500**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		72,918,500
	TOTAL PERSONNEL		**140,126,909**
	TOTAL OVERHEAD		**316,532,689**
	TOTAL RECURRENT		**456,659,598**
	TOTAL CAPITAL		**129,362,687**
	TOTAL ALLOCATION		**586,022,285**
0517026026	**FGC OGOJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149683	CONSTRUCTION OF 2,000 CAPACITY EXAMINATION HALL	ONGOING	52,918,500
ERGP23149686	PROVISION OF E-LIBRARY	ONGOING	36,561,231
ERGP23191712	PROVISION OF CLASSROOM FURNITURE FOR STUDENTS	NEW	15,000,000
ERGP23191714	PROVISION OF TEACHING & LEARNING AIDS	NEW	4,882,956
ERGP3191711	RENOVATION OF 1NOS DOMITORIES	NEW	20,000,000
0517026027	**FGC OHAFIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**516,917,436**
21	**PERSONNEL COST**		**131,796,204**
2101	**SALARY**		**111,705,969**
210101	**SALARIES AND WAGES**		**111,705,969**
21010101	SALARY		111,705,969
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,090,235**
210201	**ALLOWANCES**		**3,334,340**
21020111	REGULAR ALLOWANCES		3,334,340
210202	**SOCIAL CONTRIBUTIONS**		**16,755,895**
21020201	NHIS		5,585,298
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,170,597
22	**OTHER RECURRENT COSTS**		**255,110,507**
2202	**OVERHEAD COST**		**13,101,377**
220201	**TRAVEL& TRANSPORT - GENERAL**		**925,308**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		613,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		312,070
220202	**UTILITIES - GENERAL**		**1,259,084**
22020201	ELECTRICITY CHARGES		276,346
22020202	TELEPHONE CHARGES		278,718
22020203	INTERNET ACCESS CHARGES		274,539
22020204	SATELLITE BROADCASTING ACCESS CHARGES		50,718
22020205	WATER RATES		378,763
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,750,776**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,927
22020302	BOOKS		325,707
22020303	NEWSPAPERS		50,482
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,089

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		237,913
22020308	FIELD & CAMPING MATERIALS SUPPLIES		80,011
22020309	UNIFORMS & OTHER CLOTHING		360,011
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		265,636
220204	**MAINTENANCE SERVICES - GENERAL**		**3,290,969**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,786
22020402	MAINTENANCE OF OFFICE FURNITURE		290,374
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		888,952
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		854,689
22020405	MAINTENANCE OF PLANTS/GENERATORS		485,230
22020406	OTHER MAINTENANCE SERVICES		270,938
220205	**TRAINING - GENERAL**		**645,051**
22020501	LOCAL TRAINING		645,051
220206	**OTHER SERVICES - GENERAL**		**742,185**
22020601	SECURITY CHARGES		267,174
22020606	CLEANING AND FUMIGATION SERVICES		475,011
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**141,117**
22020702	INFORMATION TECHNOLOGY CONSULTING		80,838
22020703	LEGAL SERVICES		60,279
220208	**FUEL & LUBRICANTS - GENERAL**		**2,196,446**
22020801	MOTOR VEHICLE FUEL COST		537,704
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		350,097
22020803	PLANT / GENERATOR FUEL COST		954,397
22020806	COOKING GAS/FUEL COST		354,248
220209	**FINANCIAL CHARGES - GENERAL**		**43,222**
22020904	OTHER CRF BANK CHARGES		43,222
220210	**MISCELLANEOUS**		**2,107,219**
22021001	REFRESHMENT & MEALS		341,580
22021003	PUBLICITY & ADVERTISEMENTS		248,555
22021004	MEDICAL EXPENSES		406,455
22021006	POSTAGES & COURIER SERVICES		236,268
22021009	SPORTING ACTIVITIES		341,580
22021010	DIRECT TEACHING & LABORATORY COST		341,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		191,201
2205	**SUBSIDIES GENERAL**		**242,009,130**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**242,009,130**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		242,009,130
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**36,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**36,500,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		36,500,000
2303	**REHABILITATION / REPAIRS**		**88,510,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**88,510,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		88,510,725
	TOTAL PERSONNEL		**131,796,204**
	TOTAL OVERHEAD		**255,110,507**
	TOTAL RECURRENT		**386,906,711**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**516,917,436**
0517026027	**FGC OHAFIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191522	PROCUREMENT OF FIRE FIGHTING EQUIPMENTS AND OTHER RELEVANT DEVICES	NEW	5,000,000
ERGP23191526	CONSTRUCTION OF A BLOCK OF SCIENCE LABORATORY	NEW	36,500,000
ERGP23191533	RENOVATION OF 3NOS HOSTEL HALLS (2 FOR BOYS & 1 FOR GIRLS)	NEW	32,010,725
ERGP23191536	REHABILITATION OF MULTI-PURPOSE HALL	NEW	20,000,000
ERGP23191538	CONSTRUCTION OF HOME ECONOMIC LABORATORY	NEW	36,500,000
0517026028	**FGC OKIGWE**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**797,401,540**
21	**PERSONNEL COST**		**231,554,083**
2101	**SALARY**		**198,899,925**
210101	**SALARIES AND WAGES**		**198,899,925**
21010101	SALARY		198,899,925
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,654,158**
210201	**ALLOWANCES**		**2,819,170**
21020111	REGULAR ALLOWANCES		2,819,170
210202	**SOCIAL CONTRIBUTIONS**		**29,834,988**
21020201	NHIS		9,944,996
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,889,992
22	**OTHER RECURRENT COSTS**		**436,528,459**
2202	**OVERHEAD COST**		**14,700,591**
220201	**TRAVEL& TRANSPORT - GENERAL**		**381,359**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		381,359
220202	**UTILITIES - GENERAL**		**2,235,495**
22020201	ELECTRICITY CHARGES		1,652,098
22020202	TELEPHONE CHARGES		25,814
22020203	INTERNET ACCESS CHARGES		361,396
22020205	WATER RATES		61,954
22020206	SEWERAGE CHARGES		134,233
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,656,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		748,607
22020302	BOOKS		309,769
22020303	NEWSPAPERS		69,698
22020304	MAGAZINES & PERIODICALS		116,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		413,025
22020306	PRINTING OF SECURITY DOCUMENTS		275,350
22020307	DRUGS & MEDICAL SUPPLIES		278,791
22020309	UNIFORMS & OTHER CLOTHING		107,558
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		182,763
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		154,884
220204	**MAINTENANCE SERVICES - GENERAL**		**2,835,483**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,490
22020402	MAINTENANCE OF OFFICE FURNITURE		447,443
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		791,011
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		619,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		592,002
220205	**TRAINING - GENERAL**		**1,554,094**
22020501	LOCAL TRAINING		1,554,094
220206	**OTHER SERVICES - GENERAL**		**929,333**
22020601	SECURITY CHARGES		929,333
220208	**FUEL & LUBRICANTS - GENERAL**		**2,326,017**
22020801	MOTOR VEHICLE FUEL COST		539,686
22020803	PLANT / GENERATOR FUEL COST		1,332,004
22020806	COOKING GAS/FUEL COST		454,327
220210	**MISCELLANEOUS**		**1,782,202**
22021002	HONORARIUM & SITTING ALLOWANCE		516,281
22021003	PUBLICITY & ADVERTISEMENTS		594,756
22021006	POSTAGES & COURIER SERVICES		361,396
22021009	SPORTING ACTIVITIES		309,769
2205	**SUBSIDIES GENERAL**		**421,827,868**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**421,827,868**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		421,827,868
23	**CAPITAL EXPENDITURE**		**129,318,998**
2303	**REHABILITATION / REPAIRS**		**129,318,998**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,318,998**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,318,998
	TOTAL PERSONNEL		**231,554,083**
	TOTAL OVERHEAD		**436,528,459**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**668,082,542**
	TOTAL CAPITAL		**129,318,998**
	TOTAL ALLOCATION		**797,401,540**
0517026028	**FGC OKIGWE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191088	RENOVATION OF SCHOOL LABORATORIES	NEW	29,318,998
ERGP23191090	RENOVATION AND EQUIPING OF OLD ADMIN BLOCK	NEW	30,000,000
ERGP23191091	PROCUREMENT OF FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
ERGP23191463	RECONSTRUCTION AND EQUIPING OF BURNT PHE LAB/MUSIC WORKSHOP COMPLEX	NEW	60,000,000
0517026029	**FGC OKPOSI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**634,000,269**
21	**PERSONNEL COST**		**176,161,284**
2101	**SALARY**		**151,180,247**
210101	**SALARIES AND WAGES**		**151,180,247**
21010101	SALARY		151,180,247
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,981,037**
210201	**ALLOWANCES**		**2,304,000**
21020111	REGULAR ALLOWANCES		2,304,000
210202	**SOCIAL CONTRIBUTIONS**		**22,677,037**
21020201	NHIS		7,559,012
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,118,025
22	**OTHER RECURRENT COSTS**		**330,376,728**
2202	**OVERHEAD COST**		**29,851,874**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,058,430**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,529,215
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,529,215
220202	**UTILITIES - GENERAL**		**1,137,813**
22020201	ELECTRICITY CHARGES		793,823
22020202	TELEPHONE CHARGES		211,686
22020203	INTERNET ACCESS CHARGES		132,304
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,320,827**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,912
22020302	BOOKS		476,293
22020303	NEWSPAPERS		105,843
22020304	MAGAZINES & PERIODICALS		92,613
22020306	PRINTING OF SECURITY DOCUMENTS		396,912
22020307	DRUGS & MEDICAL SUPPLIES		1,396,912
22020308	FIELD & CAMPING MATERIALS SUPPLIES		529,215
22020309	UNIFORMS & OTHER CLOTHING		396,912
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,529,215
220204	**MAINTENANCE SERVICES - GENERAL**		**4,460,853**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,396,912
22020402	MAINTENANCE OF OFFICE FURNITURE		396,912
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,912
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		396,912
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,396,912
22020406	OTHER MAINTENANCE SERVICES		476,293
220205	**TRAINING - GENERAL**		**596,912**
22020501	LOCAL TRAINING		596,912
220206	**OTHER SERVICES - GENERAL**		**1,349,499**
22020601	SECURITY CHARGES		793,823
22020606	CLEANING AND FUMIGATION SERVICES		555,676
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**132,304**
22020708	MEDICAL CONSULTING		132,304
220208	**FUEL & LUBRICANTS - GENERAL**		**5,984,557**
22020801	MOTOR VEHICLE FUEL COST		529,215
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,912
22020803	PLANT / GENERATOR FUEL COST		3,529,215
22020806	COOKING GAS/FUEL COST		1,529,215

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**132,304**
22020901	BANK CHARGES (OTHER THAN INTEREST)		132,304
220210	**MISCELLANEOUS**		**6,678,375**
22021001	REFRESHMENT & MEALS		1,085,217
22021002	HONORARIUM & SITTING ALLOWANCE		1,264,608
22021003	PUBLICITY & ADVERTISEMENTS		317,529
22021004	MEDICAL EXPENSES		396,912
22021006	POSTAGES & COURIER SERVICES		52,922
22021007	WELFARE PACKAGES		1,396,912
22021009	SPORTING ACTIVITIES		396,912
22021010	DIRECT TEACHING & LABORATORY COST		1,396,912
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		370,451
2205	**SUBSIDIES GENERAL**		**300,524,854**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**300,524,854**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		300,524,854
23	**CAPITAL EXPENDITURE**		**127,462,257**
2301	**FIXED ASSETS PURCHASED**		**21,462,257**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,462,257**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,462,257
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**28,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,000,000**
23020114	CONSTRUCTION / PROVISION OF ROADS		28,000,000
2303	**REHABILITATION / REPAIRS**		**78,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**78,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		78,000,000
	TOTAL PERSONNEL		**176,161,284**
	TOTAL OVERHEAD		**330,376,728**
	TOTAL RECURRENT		**506,538,012**
	TOTAL CAPITAL		**127,462,257**
	TOTAL ALLOCATION		**634,000,269**
0517026029	**FGC OKPOSI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151562	CONSTRUCTION OF 3KM ROAD	NEW	28,000,000
ERGP23170073	RENOVATION OF 4 NO BLOCKS OF 10 ROOMS JUNIOR STAFF QUARTERS	NEW	36,000,000
ERGP23191224	PROVISION OF THUNDER ARRESTORS AND FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23191292	PURCHASE OF FURNITURE FOR DINING AND EXAMINATION HALLS	NEW	11,462,257
ERGP23191307	RENOVATION OF AUDITORIUM	NEW	27,000,000
ERGP23191318	RENOVATION AND FURNISHING OF STAFF ROOM	NEW	15,000,000
0517026030	**FGC ONITSHA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**865,554,162**
21	**PERSONNEL COST**		**301,370,927**
2101	**SALARY**		**261,226,893**
210101	**SALARIES AND WAGES**		**261,226,893**
21010101	SALARY		261,226,893
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,144,034**
210201	**ALLOWANCES**		**960,000**
21020111	REGULAR ALLOWANCES		960,000
210202	**SOCIAL CONTRIBUTIONS**		**39,184,034**
21020201	NHIS		13,061,345
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,122,689
22	**OTHER RECURRENT COSTS**		**434,172,510**
2202	**OVERHEAD COST**		**34,336,673**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,600,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,886,673**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,673

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,400,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**900,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**400,000**
22020703	LEGAL SERVICES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,600,000**
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020803	PLANT / GENERATOR FUEL COST		2,800,000
22020806	COOKING GAS/FUEL COST		2,000,000
220210	**MISCELLANEOUS**		**1,250,000**
22021001	REFRESHMENT & MEALS		200,000
22021007	WELFARE PACKAGES		350,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		200,000
2205	**SUBSIDIES GENERAL**		**399,835,837**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**399,835,837**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		399,835,837
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**20,010,725**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,010,725**
23010119	PURCHASE OF POWER GENERATING SET		10,010,725
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**80,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		**301,370,927**
	TOTAL OVERHEAD		**434,172,510**
	TOTAL RECURRENT		**735,543,437**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**865,554,162**
0517026030	**FGC ONITSHA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23150475	RENOVATION OF 3 NO HOSTELS (HABISCUS, BOUGAINVILLEA AND ALLAMANDA HOUSE)	ONGOING	30,000,000
ERGP23169953	CONSTRUCTION OF 1 NO 3500 SEATERS MULTI PURPOSE AUDITORIUM	ONGOING	80,000,000
ERGP23191576	PROCUREMENT OF 1 NO 124 KVA ELECTRICITY	NEW	10,010,725
ERGP23191582	PROCURMENT AND INSTALATION OF FIRE FIGHTING EQUIPMENT IN THE COLLEGE.	NEW	10,000,000
0517026031	**FGC PORT HARCOURT**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**954,686,971**
21	**PERSONNEL COST**		**459,951,072**
2101	**SALARY**		**397,933,106**
210101	**SALARIES AND WAGES**		**397,933,106**
21010101	SALARY		397,933,106

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CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**62,017,966**
210201	**ALLOWANCES**		**2,328,000**
21020111	REGULAR ALLOWANCES		2,328,000
210202	**SOCIAL CONTRIBUTIONS**		**59,689,966**
21020201	NHIS		19,896,655
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,793,311
22	**OTHER RECURRENT COSTS**		**361,375,758**
2202	**OVERHEAD COST**		**22,415,850**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,043,167**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,919,425
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,123,742
220202	**UTILITIES - GENERAL**		**1,133,957**
22020201	ELECTRICITY CHARGES		653,813
22020202	TELEPHONE CHARGES		286,043
22020203	INTERNET ACCESS CHARGES		194,101
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,957,766**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		688,698
22020302	BOOKS		572,087
22020304	MAGAZINES & PERIODICALS		102,159
22020306	PRINTING OF SECURITY DOCUMENTS		510,791
22020307	DRUGS & MEDICAL SUPPLIES		939,857
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,770
22020309	UNIFORMS & OTHER CLOTHING		306,476
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		469,928
220204	**MAINTENANCE SERVICES - GENERAL**		**3,224,117**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		367,770
22020402	MAINTENANCE OF OFFICE FURNITURE		817,267
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		404,547
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		612,950
22020405	MAINTENANCE OF PLANTS/GENERATORS		653,813
22020406	OTHER MAINTENANCE SERVICES		367,770
220205	**TRAINING - GENERAL**		**429,065**
22020501	LOCAL TRAINING		429,065
220206	**OTHER SERVICES - GENERAL**		**1,490,360**
22020606	CLEANING AND FUMIGATION SERVICES		1,490,360
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**102,158**
22020708	MEDICAL CONSULTING		102,158
220208	**FUEL & LUBRICANTS - GENERAL**		**4,624,320**
22020801	MOTOR VEHICLE FUEL COST		2,408,633
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		306,479
22020803	PLANT / GENERATOR FUEL COST		459,712
22020806	COOKING GAS/FUEL COST		1,449,496
220209	**FINANCIAL CHARGES - GENERAL**		**102,158**
22020901	BANK CHARGES (OTHER THAN INTEREST)		102,158
220210	**MISCELLANEOUS**		**2,308,782**
22021001	REFRESHMENT & MEALS		306,476
22021002	HONORARIUM & SITTING ALLOWANCE		204,316
22021003	PUBLICITY & ADVERTISEMENTS		245,180
22021004	MEDICAL EXPENSES		306,476
22021006	POSTAGES & COURIER SERVICES		40,863
22021007	WELFARE PACKAGES		306,475
22021009	SPORTING ACTIVITIES		306,476
22021010	DIRECT TEACHING & LABORATORY COST		306,476
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		286,044
2205	**SUBSIDIES GENERAL**		**338,959,908**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**338,959,908**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		338,959,908
23	**CAPITAL EXPENDITURE**		**133,360,141**
2301	**FIXED ASSETS PURCHASED**		**500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**70,060,141**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,060,141**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		7,560,141
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		10,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		15,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,500,000
2303	**REHABILITATION / REPAIRS**		**62,800,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**62,800,000**
23030103	REHABILITATION / REPAIRS - HOUSING		28,050,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		34,750,000
	TOTAL PERSONNEL		**459,951,072**
	TOTAL OVERHEAD		**361,375,758**
	TOTAL RECURRENT		**821,326,830**
	TOTAL CAPITAL		**133,360,141**
	TOTAL ALLOCATION		**954,686,971**
0517026031	**FGC PORT HARCOURT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23107124	RECONSTRUCTION OF 6KM INTERNAL ROAD NETWORK	ONGOING	15,000,000
ERGP23126619	LANDSCAPING AND BEAUTIFICATION OF COLLEGE COMPOUND	ONGOING	12,750,000
ERGP23149857	RENOVATION OF JUNIOR GIRLS HOSTEL	ONGOING	8,050,000
ERGP23149886	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOM BLOCK	ONGOING	1,500,000
ERGP23168792	INSTALLATION OF INTERNET FACILITY IN THE E-LIBRARY AND PRINCIPAL'S OFFICE, UPGRADING OF THE INTERNET FACILITY IN THE BURSARY DEPARTMENT	ONGOING	22,500,000
ERGP23168794	INSTALLATION OF NEW SOLAR, UPGRADING OF EXISTING SOLAR SYSTEM IN THE COLLEGE AND INSTALLATION OF SECURITY SYSTEM (CCTV)	ONGOING	15,000,000
ERGP23168803	CONSTRUCTION OF 1 NO BLOCK BOYS HOSTEL	ONGOING	20,000,000
ERGP23168805	CONSTRUCTION OF 1 NO BLOCK 6 CLASSROOM	ONGOING	20,000,000
ERGP23191017	CONSTRUCTION OF STANDARD CLINIC	NEW	7,560,141
ERGP23191497	PROCUREMENT OF FIRE FIGHTING FACILITIES AND ACCESSORIES	NEW	10,000,000
ERGP23194861	PROCUREMENT OF CHEMICAL AND LABORATORY EQUIPMENTS	NEW	500,000
ERGP23195168	RENOVATION OF WORKSHOP	NEW	500,000
0517026032	**FGC POTISKUM**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**565,081,013**
21	**PERSONNEL COST**		**160,626,443**
2101	**SALARY**		**138,506,472**
210101	**SALARIES AND WAGES**		**138,506,472**
21010101	SALARY		138,506,472
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,119,971**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**20,775,971**
21020201	NHIS		6,925,324
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,850,647
22	**OTHER RECURRENT COSTS**		**274,443,845**
2202	**OVERHEAD COST**		**20,664,080**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**3,728,087**
22020201	ELECTRICITY CHARGES		3,416,063
22020202	TELEPHONE CHARGES		192,015
22020203	INTERNET ACCESS CHARGES		120,009
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,192,440**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,301
22020302	BOOKS		288,022
22020303	NEWSPAPERS		80,006
22020304	MAGAZINES & PERIODICALS		48,004
22020306	PRINTING OF SECURITY DOCUMENTS		240,019
22020307	DRUGS & MEDICAL SUPPLIES		240,019

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CODE	**LINE ITEM**		**AMOUNT**
22020308	FIELD & CAMPING MATERIALS SUPPLIES		288,022
22020309	UNIFORMS & OTHER CLOTHING		240,019
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		368,028
220204	**MAINTENANCE SERVICES - GENERAL**		**2,624,203**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,037
22020402	MAINTENANCE OF OFFICE FURNITURE		384,030
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		480,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		480,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		512,040
22020406	OTHER MAINTENANCE SERVICES		288,022
220205	**TRAINING - GENERAL**		**336,026**
22020501	LOCAL TRAINING		336,026
220206	**OTHER SERVICES - GENERAL**		**720,056**
22020601	SECURITY CHARGES		336,026
22020606	CLEANING AND FUMIGATION SERVICES		384,030
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,006**
22020708	MEDICAL CONSULTING		80,006
220208	**FUEL & LUBRICANTS - GENERAL**		**1,887,099**
22020801	MOTOR VEHICLE FUEL COST		935,025
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,019
22020803	PLANT / GENERATOR FUEL COST		360,028
22020806	COOKING GAS/FUEL COST		352,027
220209	**FINANCIAL CHARGES - GENERAL**		**80,006**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,006
220210	**MISCELLANEOUS**		**2,016,157**
22021001	REFRESHMENT & MEALS		240,019
22021002	HONORARIUM & SITTING ALLOWANCE		320,025
22021003	PUBLICITY & ADVERTISEMENTS		192,015
22021004	MEDICAL EXPENSES		240,019
22021006	POSTAGES & COURIER SERVICES		32,002
22021007	WELFARE PACKAGES		240,019
22021009	SPORTING ACTIVITIES		288,022
22021010	DIRECT TEACHING & LABORATORY COST		240,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		224,017
2205	**SUBSIDIES GENERAL**		**253,779,765**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**253,779,765**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		253,779,765
23	**CAPITAL EXPENDITURE**		**130,010,725**
2302	**CONSTRUCTION / PROVISION**		**130,010,725**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**130,010,725**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**160,626,443**
	TOTAL OVERHEAD		**274,443,845**
	TOTAL RECURRENT		**435,070,288**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**565,081,013**
0517026032	**FGC POTISKUM**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170333	CONSTRUCTION OF 2 NO. HOSTELS OF TWO BLOCKS EACH	ONGOING	45,010,725
ERGP23170339	CONSTRUCTION OF 1 NO. BLOCK OF 11 CLASSROOMS	ONGOING	80,500,000
ERGP23192007	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	4,500,000
0517026033	**FGC RUBBOCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**560,119,244**
21	**PERSONNEL COST**		**133,291,859**
2101	**SALARY**		**114,236,399**
210101	**SALARIES AND WAGES**		**114,236,399**
21010101	SALARY		114,236,399
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**19,055,460**
210201	**ALLOWANCES**		**1,920,000**
21020111	REGULAR ALLOWANCES		1,920,000

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CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**17,135,460**
21020201	NHIS		5,711,820
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,423,640
22	**OTHER RECURRENT COSTS**		**297,544,793**
2202	**OVERHEAD COST**		**9,876,402**
220201	**TRAVEL& TRANSPORT - GENERAL**		**821,655**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		192,307
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		629,348
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,358,492**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		865,900
22020306	PRINTING OF SECURITY DOCUMENTS		70,511
22020307	DRUGS & MEDICAL SUPPLIES		930,630
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		491,451
220204	**MAINTENANCE SERVICES - GENERAL**		**3,243,166**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		641,023
22020402	MAINTENANCE OF OFFICE FURNITURE		320,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		641,023
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		251,726
22020405	MAINTENANCE OF PLANTS/GENERATORS		747,860
22020406	OTHER MAINTENANCE SERVICES		641,023
220206	**OTHER SERVICES - GENERAL**		**820,282**
22020606	CLEANING AND FUMIGATION SERVICES		820,282
220208	**FUEL & LUBRICANTS - GENERAL**		**1,858,966**
22020801	MOTOR VEHICLE FUEL COST		747,860
22020803	PLANT / GENERATOR FUEL COST		641,023
22020806	COOKING GAS/FUEL COST		470,083
220209	**FINANCIAL CHARGES - GENERAL**		**106,837**
22020901	BANK CHARGES (OTHER THAN INTEREST)		106,837
220210	**MISCELLANEOUS**		**667,004**
22021001	REFRESHMENT & MEALS		120,511
22021009	SPORTING ACTIVITIES		427,349
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		119,144
2205	**SUBSIDIES GENERAL**		**287,668,391**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**287,668,391**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		287,668,391
23	**CAPITAL EXPENDITURE**		**129,282,592**
2303	**REHABILITATION / REPAIRS**		**129,282,592**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,282,592**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,282,592
	TOTAL PERSONNEL		**133,291,859**
	TOTAL OVERHEAD		**297,544,793**
	TOTAL RECURRENT		**430,836,652**
	TOTAL CAPITAL		**129,282,592**
	TOTAL ALLOCATION		**560,119,244**
0517026033	**FGC RUBBOCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1191955	CONSTRUCTION OF BOYS AND GIRLS HOSTEL 2 BLOCKS EACH	NEW	21,282,592
ERGP23191950	CONSTRUCTION OF 5 NOS TWIN BLOCK OF STAFF BEDROOMS TWIN SEMI DETACHED PHASE 3	NEW	60,000,000
ERGP23191970	CONSTRUCTION OF MORDEN ADMINISTRATIVE BLOCK WITH FURNISHING	NEW	41,500,000
ERGP23191974	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	6,500,000
0517026034	**FGC SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**709,931,042**
21	**PERSONNEL COST**		**262,363,053**
2101	**SALARY**		**226,305,264**
210101	**SALARIES AND WAGES**		**226,305,264**
21010101	SALARY		226,305,264
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,057,789**
210201	**ALLOWANCES**		**2,112,000**
21020111	REGULAR ALLOWANCES		2,112,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210202	**SOCIAL CONTRIBUTIONS**		**33,945,789**
21020201	NHIS		11,315,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,630,526
22	**OTHER RECURRENT COSTS**		**317,884,924**
2202	**OVERHEAD COST**		**16,092,537**
220201	**TRAVEL& TRANSPORT - GENERAL**		**359,001**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		117,881
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		241,120
220202	**UTILITIES - GENERAL**		**1,742,315**
22020201	ELECTRICITY CHARGES		509,032
22020202	TELEPHONE CHARGES		107,165
22020203	INTERNET ACCESS CHARGES		310,774
22020205	WATER RATES		107,165
22020206	SEWERAGE CHARGES		605,480
22020207	LEASED COMMUNICATION LINES(S)		102,699
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,742,274**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		535,823
22020302	BOOKS		482,240
22020303	NEWSPAPERS		482,240
22020304	MAGAZINES & PERIODICALS		160,747
22020305	PRINTING OF NON SECURITY DOCUMENTS		421,960
22020306	PRINTING OF SECURITY DOCUMENTS		421,960
22020307	DRUGS & MEDICAL SUPPLIES		207,631
22020308	FIELD & CAMPING MATERIALS SUPPLIES		605,480
22020309	UNIFORMS & OTHER CLOTHING		223,259
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,934
220204	**MAINTENANCE SERVICES - GENERAL**		**2,605,439**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		381,774
22020402	MAINTENANCE OF OFFICE FURNITURE		625,127
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		446,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		446,519
22020405	MAINTENANCE OF PLANTS/GENERATORS		375,076
22020406	OTHER MAINTENANCE SERVICES		227,725
22020410	MAINTENANCE OF ROADS AND BRIDGES		102,699
220205	**TRAINING - GENERAL**		**610,838**
22020501	LOCAL TRAINING		610,838
220206	**OTHER SERVICES - GENERAL**		**944,387**
22020601	SECURITY CHARGES		428,658
22020606	CLEANING AND FUMIGATION SERVICES		515,729
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,118,530**
22020702	INFORMATION TECHNOLOGY CONSULTING		705,500
22020703	LEGAL SERVICES		413,030
220208	**FUEL & LUBRICANTS - GENERAL**		**1,768,214**
22020801	MOTOR VEHICLE FUEL COST		401,867
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		482,240
22020803	PLANT / GENERATOR FUEL COST		401,867
22020806	COOKING GAS/FUEL COST		482,240
220209	**FINANCIAL CHARGES - GENERAL**		**205,399**
22020901	BANK CHARGES (OTHER THAN INTEREST)		205,399
220210	**MISCELLANEOUS**		**2,996,140**
22021001	REFRESHMENT & MEALS		495,636
22021002	HONORARIUM & SITTING ALLOWANCE		334,889
22021003	PUBLICITY & ADVERTISEMENTS		245,585
22021004	MEDICAL EXPENSES		482,240
22021006	POSTAGES & COURIER SERVICES		267,911
22021007	WELFARE PACKAGES		241,120
22021009	SPORTING ACTIVITIES		401,867
22021010	DIRECT TEACHING & LABORATORY COST		424,193
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,699
2205	**SUBSIDIES GENERAL**		**301,792,387**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**301,792,387**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		301,792,387
23	**CAPITAL EXPENDITURE**		**129,683,065**
2303	**REHABILITATION / REPAIRS**		**129,683,065**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,683,065**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,683,065
	TOTAL PERSONNEL		**262,363,053**
	TOTAL OVERHEAD		**317,884,924**
	TOTAL RECURRENT		**580,247,977**
	TOTAL CAPITAL		**129,683,065**
	TOTAL ALLOCATION		**709,931,042**
0517026034	**FGC SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192383	REHABILITATION OF 3NOS GIRLS HOSTEL/3 NOS PREP CLASSES AT THE GIRLS HOSTEL	NEW	50,384,065
ERGP23192420	PROVISION OF FIRE EXTINGUISHERS AND THUNDER ARRESTERS	NEW	10,299,000
ERGP23192472	PROVISION OF 2 NOS SOLAR BOREHOLES	NEW	44,000,000
ERGP23192476	PROCUREMENT OF CLASSROOM/OFFICE FURNITURE	NEW	25,000,000
0517026035	**FGC UGWOLAWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**525,885,803**
21	**PERSONNEL COST**		**156,195,632**
2101	**SALARY**		**133,985,767**
210101	**SALARIES AND WAGES**		**133,985,767**
21010101	SALARY		133,985,767
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,209,865**
210201	**ALLOWANCES**		**2,112,000**
21020111	REGULAR ALLOWANCES		2,112,000
210202	**SOCIAL CONTRIBUTIONS**		**20,097,865**
21020201	NHIS		6,699,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,398,577
22	**OTHER RECURRENT COSTS**		**237,906,440**
2202	**OVERHEAD COST**		**16,003,054**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,287,853**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		867,317
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,536
220202	**UTILITIES - GENERAL**		**1,662,783**
22020201	ELECTRICITY CHARGES		1,013,875
22020202	TELEPHONE CHARGES		110,744
22020203	INTERNET ACCESS CHARGES		224,298
22020204	SATELLITE BROADCASTING ACCESS CHARGES		162,018
22020205	WATER RATES		151,848
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,787,180**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		746,926
22020302	BOOKS		379,563
22020303	NEWSPAPERS		299,618
22020304	MAGAZINES & PERIODICALS		252,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,671,420
22020307	DRUGS & MEDICAL SUPPLIES		518,477
22020308	FIELD & CAMPING MATERIALS SUPPLIES		390,664
22020309	UNIFORMS & OTHER CLOTHING		418,744
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		109,550
220204	**MAINTENANCE SERVICES - GENERAL**		**2,477,365**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		408,377
22020402	MAINTENANCE OF OFFICE FURNITURE		513,376
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		178,665
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		314,854
22020405	MAINTENANCE OF PLANTS/GENERATORS		510,943
22020406	OTHER MAINTENANCE SERVICES		265,300
22020413	MAINTENANCE OF STREET LIGHTS		285,850
220205	**TRAINING - GENERAL**		**460,025**
22020501	LOCAL TRAINING		460,025

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**578,414**
22020601	SECURITY CHARGES		578,414
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**239,650**
22020703	LEGAL SERVICES		239,650
220208	**FUEL & LUBRICANTS - GENERAL**		**1,541,003**
22020801	MOTOR VEHICLE FUEL COST		425,708
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		219,708
22020803	PLANT / GENERATOR FUEL COST		342,749
22020806	COOKING GAS/FUEL COST		552,838
220209	**FINANCIAL CHARGES - GENERAL**		**106,836**
22020904	OTHER CRF BANK CHARGES		106,836
220210	**MISCELLANEOUS**		**1,861,945**
22021001	REFRESHMENT & MEALS		407,611
22021003	PUBLICITY & ADVERTISEMENTS		138,926
22021004	MEDICAL EXPENSES		384,322
22021006	POSTAGES & COURIER SERVICES		156,306
22021009	SPORTING ACTIVITIES		318,421
22021010	DIRECT TEACHING & LABORATORY COST		318,421
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		137,938
2205	**SUBSIDIES GENERAL**		**221,903,386**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**221,903,386**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		221,903,386
23	**CAPITAL EXPENDITURE**		**131,783,731**
2301	**FIXED ASSETS PURCHASED**		**12,900,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**12,900,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		12,900,000
2302	**CONSTRUCTION / PROVISION**		**65,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		34,500,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,500,000
2303	**REHABILITATION / REPAIRS**		**53,883,731**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**53,883,731**
23030103	REHABILITATION / REPAIRS - HOUSING		27,600,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		26,283,731
	TOTAL PERSONNEL		**156,195,632**
	TOTAL OVERHEAD		**237,906,440**
	TOTAL RECURRENT		**394,102,072**
	TOTAL CAPITAL		**131,783,731**
	TOTAL ALLOCATION		**525,885,803**
0517026035	**FGC UGWOLAWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191317	COMPLETION OF BOYS' HOSTELS	NEW	34,500,000
ERGP23191331	COMPLETION OF HOME ECONOMICS AND HOME MANAGEMENT LABORATORY	NEW	30,500,000
ERGP23191516	RENOVATION OF 12 NOS OF CLASSROOM	NEW	26,283,731
ERGP23191518	REHABILITATION OF 3 BLOCKS OF BOYS' HOSTELS	NEW	27,600,000
ERGP23191521	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	12,900,000
0517026036	**FGC WARRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**908,304,500**
21	**PERSONNEL COST**		**320,949,198**
2101	**SALARY**		**277,138,796**
210101	**SALARIES AND WAGES**		**277,138,796**
21010101	SALARY		277,138,796
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**43,810,402**
210201	**ALLOWANCES**		**2,239,582**
21020111	REGULAR ALLOWANCES		2,239,582
210202	**SOCIAL CONTRIBUTIONS**		**41,570,820**
21020201	NHIS		13,856,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,713,880
22	**OTHER RECURRENT COSTS**		**456,616,443**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**15,010,443**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,429,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		630,222
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,799,699
220202	**UTILITIES - GENERAL**		**2,130,157**
22020201	ELECTRICITY CHARGES		1,889,880
22020202	TELEPHONE CHARGES		34,878
22020203	INTERNET ACCESS CHARGES		205,399
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,174,062**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		644,433
22020302	BOOKS		38,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		508,342
22020307	DRUGS & MEDICAL SUPPLIES		780,545
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		202,527
220204	**MAINTENANCE SERVICES - GENERAL**		**3,063,863**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		809,566
22020402	MAINTENANCE OF OFFICE FURNITURE		504,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		742,036
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		526,004
22020405	MAINTENANCE OF PLANTS/GENERATORS		482,170
220205	**TRAINING - GENERAL**		**575,317**
22020501	LOCAL TRAINING		575,317
220206	**OTHER SERVICES - GENERAL**		**0**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,745,240**
22020801	MOTOR VEHICLE FUEL COST		1,001,051
22020803	PLANT / GENERATOR FUEL COST		744,189
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**2,891,883**
22021001	REFRESHMENT & MEALS		920,507
22021003	PUBLICITY & ADVERTISEMENTS		326,855
22021007	WELFARE PACKAGES		512,854
22021009	SPORTING ACTIVITIES		506,317
22021010	DIRECT TEACHING & LABORATORY COST		625,350
2205	**SUBSIDIES GENERAL**		**441,606,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**441,606,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		441,606,000
23	**CAPITAL EXPENDITURE**		**130,738,859**
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
2303	**REHABILITATION / REPAIRS**		**110,738,859**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**110,738,859**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,738,859
	TOTAL PERSONNEL		**320,949,198**
	TOTAL OVERHEAD		**456,616,443**
	TOTAL RECURRENT		**777,565,641**
	TOTAL CAPITAL		**130,738,859**
	TOTAL ALLOCATION		**908,304,500**
0517026036	**FGC WARRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108310	COMPLETION OF THE COLLEGE ADMIN. BLOCK COMPLEX	ONGOING	69,738,859
ERGP23126562	RENOVATION/FURNISHING OF EXISTING BLOCKS OF CLASSROOMS	ONGOING	12,400,000
ERGP23171170	CONSRTUCTION OF I NO STOREY BLOCK OF JUNIOR STAFF QUARTERS	ONGOING	20,000,000
ERGP23171175	CONSTRUCTION OF 600M DRAINAGE SYSTEM	ONGOING	7,600,000
ERGP23191543	INSTALLATION OF SCHOOL WIDE CCTV SYSTEM	NEW	15,000,000
ERGP23191547	PROCUREMENT OF FIRE FIGHTING EQUIPMENT AND ACCESSORIES	NEW	5,000,000
ERGP23194860	PURCHASE/INSTALLATION OF SOLAR SYSTEM IN THE COLLEGE	NEW	1,000,000
0517026037	**FGC ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**674,080,958**
21	**PERSONNEL COST**		**264,138,921**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**228,329,496**
210101	**SALARIES AND WAGES**		**228,329,496**
21010101	SALARY		228,329,496
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**35,809,425**
210201	**ALLOWANCES**		**1,560,000**
21020111	REGULAR ALLOWANCES		1,560,000
210202	**SOCIAL CONTRIBUTIONS**		**34,249,425**
21020201	NHIS		11,416,475
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,832,950
22	**OTHER RECURRENT COSTS**		**278,875,518**
2202	**OVERHEAD COST**		**13,200,001**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,191,322**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		459,285
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		732,037
220202	**UTILITIES - GENERAL**		**1,601,758**
22020201	ELECTRICITY CHARGES		421,012
22020202	TELEPHONE CHARGES		430,580
22020203	INTERNET ACCESS CHARGES		153,095
22020205	WATER RATES		214,333
22020206	SEWERAGE CHARGES		382,738
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,249,902**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		478,422
22020302	BOOKS		382,738
22020303	NEWSPAPERS		93,133
22020304	MAGAZINES & PERIODICALS		116,416
22020305	PRINTING OF NON SECURITY DOCUMENTS		382,738
22020306	PRINTING OF SECURITY DOCUMENTS		382,738
22020307	DRUGS & MEDICAL SUPPLIES		414,633
22020309	UNIFORMS & OTHER CLOTHING		233,609
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		306,190
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		459,285
220204	**MAINTENANCE SERVICES - GENERAL**		**2,331,511**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		306,190
22020402	MAINTENANCE OF OFFICE FURNITURE		408,254
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		382,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		430,580
22020405	MAINTENANCE OF PLANTS/GENERATORS		516,696
22020406	OTHER MAINTENANCE SERVICES		287,053
220205	**TRAINING - GENERAL**		**191,369**
22020501	LOCAL TRAINING		191,369
220206	**OTHER SERVICES - GENERAL**		**765,476**
22020601	SECURITY CHARGES		382,738
22020606	CLEANING AND FUMIGATION SERVICES		382,738
220208	**FUEL & LUBRICANTS - GENERAL**		**1,137,190**
22020801	MOTOR VEHICLE FUEL COST		202,545
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		199,789
22020803	PLANT / GENERATOR FUEL COST		275,571
22020806	COOKING GAS/FUEL COST		459,285
220210	**MISCELLANEOUS**		**2,731,473**
22021001	REFRESHMENT & MEALS		255,159
22021002	HONORARIUM & SITTING ALLOWANCE		191,369
22021003	PUBLICITY & ADVERTISEMENTS		318,948
22021004	MEDICAL EXPENSES		255,159
22021006	POSTAGES & COURIER SERVICES		153,095
22021007	WELFARE PACKAGES		409,529
22021009	SPORTING ACTIVITIES		382,738
22021010	DIRECT TEACHING & LABORATORY COST		382,738
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		382,738
2205	**SUBSIDIES GENERAL**		**265,675,517**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**265,675,517**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		265,675,517

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**131,066,519**
2303	**REHABILITATION / REPAIRS**		**131,066,519**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**131,066,519**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		131,066,519
	TOTAL PERSONNEL		**264,138,921**
	TOTAL OVERHEAD		**278,875,518**
	TOTAL RECURRENT		**543,014,439**
	TOTAL CAPITAL		**131,066,519**
	TOTAL ALLOCATION		**674,080,958**
0517026037	**FGC ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23173462	RENOVATION OF 20 STAFF QUARTERS	ONGOING	20,099,593
ERGP23173473	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	37,000,000
ERGP23191928	PROVISSION 1 NO UTILITY VEHICLE HILUX	NEW	44,000,000
ERGP23191933	PROVISSION FIRE FIGHTING EQUIPMENT	NEW	22,000,000
ERGP23191944	CONSTRUCTION OF MODERN STORE	NEW	7,966,926
0517026038	**FGC, BILLIRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**508,461,712**
21	**PERSONNEL COST**		**195,726,396**
2101	**SALARY**		**167,671,649**
210101	**SALARIES AND WAGES**		**167,671,649**
21010101	SALARY		167,671,649
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,054,747**
210201	**ALLOWANCES**		**2,904,000**
21020111	REGULAR ALLOWANCES		2,904,000
210202	**SOCIAL CONTRIBUTIONS**		**25,150,747**
21020201	NHIS		8,383,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,767,165
22	**OTHER RECURRENT COSTS**		**182,036,504**
2202	**OVERHEAD COST**		**10,172,262**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,225,706**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		612,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		612,853
220202	**UTILITIES - GENERAL**		**1,307,420**
22020201	ELECTRICITY CHARGES		871,613
22020202	TELEPHONE CHARGES		435,807
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,396,025**
22020302	BOOKS		817,138
22020303	NEWSPAPERS		143,816
22020304	MAGAZINES & PERIODICALS		174,323
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,361,896
22020307	DRUGS & MEDICAL SUPPLIES		408,569
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,283
220204	**MAINTENANCE SERVICES - GENERAL**		**4,243,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		694,930
22020402	MAINTENANCE OF OFFICE FURNITURE		236,062
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,271,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,016,144
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,024,872
2205	**SUBSIDIES GENERAL**		**171,864,242**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**171,864,242**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		171,864,242
23	**CAPITAL EXPENDITURE**		**130,698,812**
2303	**REHABILITATION / REPAIRS**		**130,698,812**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,698,812**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,698,812
	TOTAL PERSONNEL		**195,726,396**
	TOTAL OVERHEAD		**182,036,504**
	TOTAL RECURRENT		**377,762,900**
	TOTAL CAPITAL		**130,698,812**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**508,461,712**
0517026038	**FGC, BILLIRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192052	COMPLETION OF ADMIN BLOCK	NEW	50,000,000
ERGP23192053	COMPLETION OF E-LIBRARY	NEW	28,000,000
ERGP23192054	RENOVATION OF 2 STAFF QUARTERS	NEW	20,000,000
ERGP23192059	EXTENSION OF GULLY EROSION	NEW	26,000,000
ERGP23192063	PROCUREMENT OF FIRE EXTINGUISHERS	NEW	6,698,812
0517026039	**FGC, IDO-ANI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**607,951,504**
21	**PERSONNEL COST**		**216,723,083**
2101	**SALARY**		**186,096,594**
210101	**SALARIES AND WAGES**		**186,096,594**
21010101	SALARY		186,096,594
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**30,626,489**
210201	**ALLOWANCES**		**2,712,000**
21020111	REGULAR ALLOWANCES		2,712,000
210202	**SOCIAL CONTRIBUTIONS**		**27,914,489**
21020201	NHIS		9,304,830
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,609,659
22	**OTHER RECURRENT COSTS**		**260,125,495**
2202	**OVERHEAD COST**		**22,761,334**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,168,850**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,758,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,410,282
220202	**UTILITIES - GENERAL**		**2,254,221**
22020201	ELECTRICITY CHARGES		1,053,197
22020202	TELEPHONE CHARGES		263,427
22020203	INTERNET ACCESS CHARGES		526,855
22020206	SEWERAGE CHARGES		410,742
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,853,632**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,369
22020303	NEWSPAPERS		74,682
22020304	MAGAZINES & PERIODICALS		131,714
22020305	PRINTING OF NON SECURITY DOCUMENTS		695,141
22020307	DRUGS & MEDICAL SUPPLIES		584,502
22020309	UNIFORMS & OTHER CLOTHING		131,714
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		768,944
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		500,566
220204	**MAINTENANCE SERVICES - GENERAL**		**5,513,127**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,281,169
22020402	MAINTENANCE OF OFFICE FURNITURE		847,724
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		848,031
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		650,154
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,293,645
22020406	OTHER MAINTENANCE SERVICES		592,404
220205	**TRAINING - GENERAL**		**324,016**
22020501	LOCAL TRAINING		324,016
220206	**OTHER SERVICES - GENERAL**		**131,714**
22020601	SECURITY CHARGES		131,714
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**179,028**
22020708	MEDICAL CONSULTING		179,028
220208	**FUEL & LUBRICANTS - GENERAL**		**4,133,015**
22020801	MOTOR VEHICLE FUEL COST		1,088,760
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,085,687
22020803	PLANT / GENERATOR FUEL COST		1,395,141
22020804	AIRCRAFT FUEL COST		563,427
220209	**FINANCIAL CHARGES - GENERAL**		**65,857**
22020902	INSURANCE PREMIUM		65,857
220210	**MISCELLANEOUS**		**3,137,874**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		331,714
22021002	HONORARIUM & SITTING ALLOWANCE		205,371
22021003	PUBLICITY & ADVERTISEMENTS		131,714
22021004	MEDICAL EXPENSES		563,427
22021006	POSTAGES & COURIER SERVICES		26,343
22021007	WELFARE PACKAGES		563,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		131,714
22021009	SPORTING ACTIVITIES		346,568
22021010	DIRECT TEACHING & LABORATORY COST		579,540
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		258,056
2205	**SUBSIDIES GENERAL**		**237,364,161**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**237,364,161**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,364,161
23	**CAPITAL EXPENDITURE**		**131,102,926**
2301	**FIXED ASSETS PURCHASED**		**10,000,400**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,400**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,400
2303	**REHABILITATION / REPAIRS**		**121,102,526**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**121,102,526**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,388,545
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		64,628,248
23030110	REHABILITATION / REPAIRS - LIBRARIES		10,349,574
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,736,159
	TOTAL PERSONNEL		**216,723,083**
	TOTAL OVERHEAD		**260,125,495**
	TOTAL RECURRENT		**476,848,578**
	TOTAL CAPITAL		**131,102,926**
	TOTAL ALLOCATION		**607,951,504**
0517026039	**FGC, IDO-ANI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23157190	RENOVATION OF 2 BLOCKS OF 10 CLASSROOMS	ONGOING	28,125,721
ERGP23169541	REHABILITATION AND EQUIPING OF COLLEGE DINING HALL	ONGOING	13,121,039
ERGP23169611	REHABILITATION OF BOYS HOSTEL (OWENA HOUSE)	ONGOING	23,381,488
ERGP23169633	REHABILITATION OF 2 BLOCKS OF 12 CLASSROOMS	ONGOING	20,736,159
ERGP23169652	COMPLETE RENOVATION AND FURNISHING OF PRINCIPALS QUARTERS	ONGOING	25,388,545
ERGP23169673	EQUIPING OF COLLEGE E.LIBRARY	ONGOING	10,349,574
ERGP23191734	PROCUREMENT OF FIRE EQUIPMENT AND INSTALLATION	NEW	10,000,400
0517026040	**FGC, IKOLE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**560,690,236**
21	**PERSONNEL COST**		**182,434,018**
2101	**SALARY**		**157,302,625**
210101	**SALARIES AND WAGES**		**157,302,625**
21010101	SALARY		157,302,625
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,131,393**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**23,595,393**
21020201	NHIS		7,865,131
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,730,262
22	**OTHER RECURRENT COSTS**		**249,257,599**
2202	**OVERHEAD COST**		**24,036,212**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,826,421**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,524,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		302,042
220202	**UTILITIES - GENERAL**		**1,197,250**
22020201	ELECTRICITY CHARGES		661,178
22020202	TELEPHONE CHARGES		168,036
22020203	INTERNET ACCESS CHARGES		368,036
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,983,522**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		420,086

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		945,034
22020305	PRINTING OF NON SECURITY DOCUMENTS		371,554
22020306	PRINTING OF SECURITY DOCUMENTS		1,130,130
22020307	DRUGS & MEDICAL SUPPLIES		1,339,740
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,776,978
220204	**MAINTENANCE SERVICES - GENERAL**		**3,374,377**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		671,534
22020402	MAINTENANCE OF OFFICE FURNITURE		420,086
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		420,086
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		420,086
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,442,585
220205	**TRAINING - GENERAL**		**714,146**
22020501	LOCAL TRAINING		714,146
220208	**FUEL & LUBRICANTS - GENERAL**		**3,642,438**
22020801	MOTOR VEHICLE FUEL COST		714,146
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		714,146
22020803	PLANT / GENERATOR FUEL COST		2,214,146
220210	**MISCELLANEOUS**		**6,298,058**
22021002	HONORARIUM & SITTING ALLOWANCE		3,420,086
22021003	PUBLICITY & ADVERTISEMENTS		466,762
22021007	WELFARE PACKAGES		420,086
22021009	SPORTING ACTIVITIES		1,214,146
22021010	DIRECT TEACHING & LABORATORY COST		776,978
2205	**SUBSIDIES GENERAL**		**225,221,387**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**225,221,387**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		225,221,387
23	**CAPITAL EXPENDITURE**		**128,998,619**
2301	**FIXED ASSETS PURCHASED**		**10,998,619**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,998,619**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,998,619
2302	**CONSTRUCTION / PROVISION**		**80,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		80,000,000
2303	**REHABILITATION / REPAIRS**		**38,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**38,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		38,000,000
	TOTAL PERSONNEL		**182,434,018**
	TOTAL OVERHEAD		**249,257,599**
	TOTAL RECURRENT		**431,691,617**
	TOTAL CAPITAL		**128,998,619**
	TOTAL ALLOCATION		**560,690,236**
0517026040	**FGC, IKOLE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169540	REHABILITATION OF E-LIBRARY	NEW	38,000,000
ERGP23191411	PROVISION OF FIRE EQUIPMENT	NEW	10,998,619
ERGP23191420	FURNISHING OF DINING HALL AND MODERN KITCHEN	NEW	80,000,000
0517026041	**FGGC ABAJI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**594,920,381**
21	**PERSONNEL COST**		**229,670,875**
2101	**SALARY**		**197,710,326**
210101	**SALARIES AND WAGES**		**197,710,326**
21010101	SALARY		197,710,326
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,960,549**
210201	**ALLOWANCES**		**2,304,000**
21020111	REGULAR ALLOWANCES		2,304,000
210202	**SOCIAL CONTRIBUTIONS**		**29,656,549**
21020201	NHIS		9,885,516
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,771,033
22	**OTHER RECURRENT COSTS**		**235,238,781**
2202	**OVERHEAD COST**		**12,009,439**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,116,876**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,080,848
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,028
220202	**UTILITIES - GENERAL**		**840,661**
22020201	ELECTRICITY CHARGES		360,284
22020202	TELEPHONE CHARGES		24,019
22020203	INTERNET ACCESS CHARGES		96,075
22020205	WATER RATES		360,283
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,020,803**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		480,377
22020302	BOOKS		36,029
22020303	NEWSPAPERS		60,048
22020304	MAGAZINES & PERIODICALS		24,019
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,038
22020306	PRINTING OF SECURITY DOCUMENTS		60,047
22020307	DRUGS & MEDICAL SUPPLIES		72,056
22020309	UNIFORMS & OTHER CLOTHING		240,189
220204	**MAINTENANCE SERVICES - GENERAL**		**3,242,547**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		480,377
22020402	MAINTENANCE OF OFFICE FURNITURE		360,283
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		240,189
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		960,755
22020406	OTHER MAINTENANCE SERVICES		480,377
220205	**TRAINING - GENERAL**		**360,283**
22020501	LOCAL TRAINING		360,283
220206	**OTHER SERVICES - GENERAL**		**1,321,038**
22020601	SECURITY CHARGES		600,472
22020606	CLEANING AND FUMIGATION SERVICES		720,566
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**96,076**
22020708	MEDICAL CONSULTING		96,076
220208	**FUEL & LUBRICANTS - GENERAL**		**1,441,133**
22020801	MOTOR VEHICLE FUEL COST		480,378
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		240,189
22020803	PLANT / GENERATOR FUEL COST		720,566
220209	**FINANCIAL CHARGES - GENERAL**		**72,057**
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,057
220210	**MISCELLANEOUS**		**2,497,965**
22021001	REFRESHMENT & MEALS		240,189
22021002	HONORARIUM & SITTING ALLOWANCE		360,283
22021003	PUBLICITY & ADVERTISEMENTS		240,189
22021004	MEDICAL EXPENSES		360,283
22021006	POSTAGES & COURIER SERVICES		336,265
22021007	WELFARE PACKAGES		348,274
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		132,104
22021009	SPORTING ACTIVITIES		360,283
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		120,095
2205	**SUBSIDIES GENERAL**		**223,229,342**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**223,229,342**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,229,342
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**3,427,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,427,500**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		3,427,500
2302	**CONSTRUCTION / PROVISION**		**45,437,500**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,437,500**
23020114	CONSTRUCTION / PROVISION OF ROADS		45,437,500
2303	**REHABILITATION / REPAIRS**		**81,145,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**81,145,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		66,206,975
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		14,938,750

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**229,670,875**
	TOTAL OVERHEAD		**235,238,781**
	TOTAL RECURRENT		**464,909,656**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**594,920,381**
0517026041	**FGGC ABAJI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191675	PROVISION OF SOLAR LIGHT FOR CLASSROOMS AND DORMITORIES	NEW	29,000,000
ERGP10191677	PROVISION/INSTALLATION OF SOLAR LIGHT TO CLASSROOMS	NEW	15,000,000
ERGP12191766	CONSTRUCTION OF 141 X 18.3METERS ROAD NETWORK	NEW	45,437,500
ERGP19191775	CONSTRUCTION OF THE LENGHTS AND BREADTHS OF MULTI-PURPOSE HALL LANDSCAPING	NEW	14,938,750
ERGP23192738	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	NEW	5,000,000
ERGP27191809	RENOVATION OF ONE BLOCK OF ONE STOREY HOSTEL BLUE HOUSE	NEW	17,206,975
ERGP29191692	RENOVATION, EQUIPING AND NETWORKING OF ICT BUILDING	NEW	3,427,500
0517026042	**FGGC ABULOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**756,759,488**
21	**PERSONNEL COST**		**340,041,648**
2101	**SALARY**		**293,684,911**
210101	**SALARIES AND WAGES**		**293,684,911**
21010101	SALARY		293,684,911
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,356,737**
210201	**ALLOWANCES**		**2,304,000**
21020111	REGULAR ALLOWANCES		2,304,000
210202	**SOCIAL CONTRIBUTIONS**		**44,052,737**
21020201	NHIS		14,684,246
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,368,491
22	**OTHER RECURRENT COSTS**		**289,947,310**
2202	**OVERHEAD COST**		**15,934,305**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,329,683**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,664,841
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,664,842
220202	**UTILITIES - GENERAL**		**5,039,338**
22020201	ELECTRICITY CHARGES		4,252,174
22020202	TELEPHONE CHARGES		258,453
22020203	INTERNET ACCESS CHARGES		528,711
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,159,957**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,466
22020307	DRUGS & MEDICAL SUPPLIES		517,466
22020309	UNIFORMS & OTHER CLOTHING		78,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,046,177
220204	**MAINTENANCE SERVICES - GENERAL**		**1,243,849**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,377
22020402	MAINTENANCE OF OFFICE FURNITURE		481,621
22020405	MAINTENANCE OF PLANTS/GENERATORS		291,851
220206	**OTHER SERVICES - GENERAL**		**596,121**
22020601	SECURITY CHARGES		596,121
220208	**FUEL & LUBRICANTS - GENERAL**		**1,665,360**
22020801	MOTOR VEHICLE FUEL COST		528,710
22020803	PLANT / GENERATOR FUEL COST		1,136,650
220209	**FINANCIAL CHARGES - GENERAL**		**301,165**
22020901	BANK CHARGES (OTHER THAN INTEREST)		301,165
220210	**MISCELLANEOUS**		**1,598,832**
22021006	POSTAGES & COURIER SERVICES		327,934
22021009	SPORTING ACTIVITIES		235,965
22021010	DIRECT TEACHING & LABORATORY COST		1,034,933
2205	**SUBSIDIES GENERAL**		**274,013,005**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**274,013,005**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		274,013,005
23	**CAPITAL EXPENDITURE**		**126,770,530**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**76,950,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**76,950,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,950,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		11,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		17,000,000
2303	**REHABILITATION / REPAIRS**		**13,270,530**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**13,270,530**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		13,270,530
2304	**PRESERVATION OF THE ENVIRONMENT**		**36,550,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**36,550,000**
23040101	TREE PLANTING		17,000,000
23040102	EROSION & FLOOD CONTROL		19,550,000
	TOTAL PERSONNEL		**340,041,648**
	TOTAL OVERHEAD		**289,947,310**
	TOTAL RECURRENT		**629,988,958**
	TOTAL CAPITAL		**126,770,530**
	TOTAL ALLOCATION		**756,759,488**
0517026042	**FGGC ABULOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191160	EROSION CONTROL-CLASSROOM AREA,HOSTELS AND DINNING HALL	NEW	19,550,000
ERGP23191284	LANDSCAPING AND BEAUTIFICATION OF SCHOOL COMPOUND	NEW	17,000,000
ERGP23191296	PURCHASE AND INSTALLATION OF FIRE EXTINGUISHERS AND THUNDER ARRESTOR	NEW	11,000,000
ERGP23191300	PURCHASE OF HILUX UTILITY VEHICLE	NEW	40,000,000
ERGP23191311	RENOVATION OF BIOLOGY LABORATORY BLOCK	NEW	13,270,530
ERGP23191323	MESH FENCE OF A PORTION OF COLLEGE SPORTS FIELD AND CLASSROOM BLOCKS	NEW	17,000,000
ERGP23191332	PROVISION OF TABLES,CHAIRS,STOOLS AND BENCHES FOR BIOLOGY LABORATORY BLOCK	NEW	8,950,000
0517026043	**FGGC AKURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**841,987,883**
21	**PERSONNEL COST**		**373,222,094**
2101	**SALARY**		**321,535,734**
210101	**SALARIES AND WAGES**		**321,535,734**
21010101	SALARY		321,535,734
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**51,686,360**
210201	**ALLOWANCES**		**3,456,000**
21020111	REGULAR ALLOWANCES		3,456,000
210202	**SOCIAL CONTRIBUTIONS**		**48,230,360**
21020201	NHIS		16,076,787
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,153,573
22	**OTHER RECURRENT COSTS**		**337,808,489**
2202	**OVERHEAD COST**		**27,052,421**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,720,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,220,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**2,826,855**
22020201	ELECTRICITY CHARGES		1,800,000
22020203	INTERNET ACCESS CHARGES		526,855
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,530,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		640,000
22020307	DRUGS & MEDICAL SUPPLIES		820,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,320,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,250,589**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		900,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		715,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,135,589
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**324,016**
22020501	LOCAL TRAINING		324,016
220206	**OTHER SERVICES - GENERAL**		**1,750,000**
22020601	SECURITY CHARGES		1,750,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,750,000**
22020801	MOTOR VEHICLE FUEL COST		1,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		900,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
22020804	AIRCRAFT FUEL COST		1,750,000
220210	**MISCELLANEOUS**		**3,900,961**
22021001	REFRESHMENT & MEALS		600,000
22021002	HONORARIUM & SITTING ALLOWANCE		750,000
22021003	PUBLICITY & ADVERTISEMENTS		650,000
22021007	WELFARE PACKAGES		850,961
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		550,000
22021009	SPORTING ACTIVITIES		500,000
2205	**SUBSIDIES GENERAL**		**310,756,068**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**310,756,068**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		310,756,068
23	**CAPITAL EXPENDITURE**		**130,957,300**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**51,577,300**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**51,577,300**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		19,200,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		32,377,300
2303	**REHABILITATION / REPAIRS**		**69,380,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**69,380,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		19,380,000
	TOTAL PERSONNEL		**373,222,094**
	TOTAL OVERHEAD		**337,808,489**
	TOTAL RECURRENT		**711,030,583**
	TOTAL CAPITAL		**130,957,300**
	TOTAL ALLOCATION		**841,987,883**
0517026043	**FGGC AKURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169472	RENOVATION OF E- LABRARY	NEW	19,380,000
ERGP23169632	CONSTRUCTION OF STANDARD FIELD	NEW	32,377,300
ERGP23191306	RENOVATION OF 2 BLOCKS OF NOS STUDENTS HOSTELS	NEW	50,000,000
ERGP23191321	CONSTRUCTION OF 2 NEW BLOCKS OF 4 UNITS TOILETS .	NEW	19,200,000
ERGP23191343	PROVISION OF THUNDER ARRESTORS AND FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
0517026044	**FGGC ANKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**493,027,618**
21	**PERSONNEL COST**		**90,439,939**
2101	**SALARY**		**78,309,512**
210101	**SALARIES AND WAGES**		**78,309,512**
21010101	SALARY		78,309,512
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**12,130,427**
210201	**ALLOWANCES**		**384,000**
21020111	REGULAR ALLOWANCES		384,000
210202	**SOCIAL CONTRIBUTIONS**		**11,746,427**
21020201	NHIS		3,915,476
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,830,951
22	**OTHER RECURRENT COSTS**		**271,484,753**
2202	**OVERHEAD COST**		**23,399,999**

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CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,837,482**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,766,865
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,070,617
220202	**UTILITIES - GENERAL**		**2,756,895**
22020201	ELECTRICITY CHARGES		560,875
22020202	TELEPHONE CHARGES		81,387
22020203	INTERNET ACCESS CHARGES		298,190
22020204	SATELLITE BROADCASTING ACCESS CHARGES		445,203
22020205	WATER RATES		1,371,240
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,130,007**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		571,239
22020302	BOOKS		252,516
22020303	NEWSPAPERS		189,713
22020304	MAGAZINES & PERIODICALS		262,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,843
22020306	PRINTING OF SECURITY DOCUMENTS		197,017
22020307	DRUGS & MEDICAL SUPPLIES		345,421
22020308	FIELD & CAMPING MATERIALS SUPPLIES		367,820
22020309	UNIFORMS & OTHER CLOTHING		447,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		245,074
220204	**MAINTENANCE SERVICES - GENERAL**		**3,540,533**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		960,406
22020402	MAINTENANCE OF OFFICE FURNITURE		571,239
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		445,203
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		447,900
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,115,785
220205	**TRAINING - GENERAL**		**96,065**
22020501	LOCAL TRAINING		96,065
220206	**OTHER SERVICES - GENERAL**		**1,506,004**
22020601	SECURITY CHARGES		1,306,571
22020606	CLEANING AND FUMIGATION SERVICES		199,433
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**697,719**
22020702	INFORMATION TECHNOLOGY CONSULTING		445,203
22020703	LEGAL SERVICES		252,516
220208	**FUEL & LUBRICANTS - GENERAL**		**4,224,905**
22020801	MOTOR VEHICLE FUEL COST		429,490
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,532,474
22020803	PLANT / GENERATOR FUEL COST		838,469
22020806	COOKING GAS/FUEL COST		1,424,472
220209	**FINANCIAL CHARGES - GENERAL**		**272,311**
22020904	OTHER CRF BANK CHARGES		272,311
220210	**MISCELLANEOUS**		**3,338,078**
22021001	REFRESHMENT & MEALS		1,366,403
22021003	PUBLICITY & ADVERTISEMENTS		99,716
22021004	MEDICAL EXPENSES		1,351,446
22021006	POSTAGES & COURIER SERVICES		116,668
22021009	SPORTING ACTIVITIES		179,483
22021010	DIRECT TEACHING & LABORATORY COST		179,490
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		44,872
2205	**SUBSIDIES GENERAL**		**248,084,754**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**248,084,754**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		248,084,754
23	**CAPITAL EXPENDITURE**		**131,102,926**
2301	**FIXED ASSETS PURCHASED**		**54,577,945**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**54,577,945**
23010105	PURCHASE OF MOTOR VEHICLES		6,220,000
23010119	PURCHASE OF POWER GENERATING SET		18,050,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,258,710
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		11,024,235
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		9,025,000
2302	**CONSTRUCTION / PROVISION**		**44,414,734**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,414,734**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,414,734
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,000,000
2303	**REHABILITATION / REPAIRS**		**32,110,247**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,110,247**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		2,782,821
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		29,327,426
	TOTAL PERSONNEL		**90,439,939**
	TOTAL OVERHEAD		**271,484,753**
	TOTAL RECURRENT		**361,924,692**
	TOTAL CAPITAL		**131,102,926**
	TOTAL ALLOCATION		**493,027,618**
0517026044	**FGGC ANKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113395	COMPLETION OF DINING HALL AND MODERN KITCHEN	ONGOING	2,782,821
ERGP23125934	COMPLETION OF MOTORISED BOREHOLE WITH STEEL OVERHEAD TANK & WATER RETICULATION	ONGOING	11,024,235
ERGP23149976	PURCHASE OF HOSTEL FURNITURE	ONGOING	10,258,710
ERGP23169398	PROCUREMENT OF UTILITY VEHICLE	ONGOING	6,220,000
ERGP23169474	PROCUREMENT AND INSTALLATION OF SPORTS EQUIPMENT	ONGOING	9,025,000
ERGP23169488	CONSTRUCTION OF DRAINAGE SYSTEM IN THE COLLEGE	ONGOING	10,000,000
ERGP23170151	RENOVATION OF 1 NO SPORT PAVILLION	ONGOING	29,327,426
ERGP23170164	SUPPLY AND INSTALLATION OF 200KVA GENERATOR	ONGOING	18,050,000
ERGP23170328	CONTRUCTION OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	ONGOING	23,449,945
ERGP23170349	FURNISHING OF HOME ECONOMICS AND FOOD AND NUTRITION DEPARTMENT	ONGOING	10,964,789
0517026045	**FGGC BAJOGA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**385,228,815**
21	**PERSONNEL COST**		**127,227,820**
2101	**SALARY**		**109,798,105**
210101	**SALARIES AND WAGES**		**109,798,105**
21010101	SALARY		109,798,105
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**17,429,715**
210201	**ALLOWANCES**		**960,000**
21020111	REGULAR ALLOWANCES		960,000
210202	**SOCIAL CONTRIBUTIONS**		**16,469,715**
21020201	NHIS		5,489,905
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,979,810
22	**OTHER RECURRENT COSTS**		**127,990,270**
2202	**OVERHEAD COST**		**11,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,550,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,235,681**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,000
22020302	BOOKS		362,982
22020305	PRINTING OF NON SECURITY DOCUMENTS		255,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		800,000
22020309	UNIFORMS & OTHER CLOTHING		240,835
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		226,864
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		550,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,075,219**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		362,982
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		272,237
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		350,000
22020406	OTHER MAINTENANCE SERVICES		390,000

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CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**700,270**
22020501	LOCAL TRAINING		700,270
220206	**OTHER SERVICES - GENERAL**		**544,473**
22020606	CLEANING AND FUMIGATION SERVICES		544,473
220208	**FUEL & LUBRICANTS - GENERAL**		**844,473**
22020801	MOTOR VEHICLE FUEL COST		544,473
22020803	PLANT / GENERATOR FUEL COST		300,000
220210	**MISCELLANEOUS**		**2,049,884**
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		271,902
22021003	PUBLICITY & ADVERTISEMENTS		555,000
22021007	WELFARE PACKAGES		560,000
22021010	DIRECT TEACHING & LABORATORY COST		362,982
2205	**SUBSIDIES GENERAL**		**116,990,270**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**116,990,270**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		116,990,270
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**127,227,820**
	TOTAL OVERHEAD		**127,990,270**
	TOTAL RECURRENT		**255,218,090**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**385,228,815**
0517026045	**FGGC BAJOGA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191133	RENOVATION OF STAFF QUARTERS	NEW	29,000,000
ERGP23191141	RENOVATION OF COLLEGE STORE	NEW	29,000,000
ERGP23191146	PROCUREMENT OF OFFICE EQUIPMENT	NEW	29,000,000
ERGP23191150	PROCUREMENT AND INSTALLATION OF CCTV CAMERA	NEW	27,000,000
ERGP23191152	PROCUREMENT OF FIRE-FIGHTING EQUIPMENT	NEW	16,010,725
0517026046	**FGGC BAKORI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**627,229,968**
21	**PERSONNEL COST**		**223,635,921**
2101	**SALARY**		**192,796,453**
210101	**SALARIES AND WAGES**		**192,796,453**
21010101	SALARY		192,796,453
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**30,839,468**
210201	**ALLOWANCES**		**1,920,000**
21020111	REGULAR ALLOWANCES		1,920,000
210202	**SOCIAL CONTRIBUTIONS**		**28,919,468**
21020201	NHIS		9,639,823
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,279,645
22	**OTHER RECURRENT COSTS**		**272,716,842**
2202	**OVERHEAD COST**		**12,582,190**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,149,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		388,568
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		761,412
220202	**UTILITIES - GENERAL**		**1,007,348**
22020201	ELECTRICITY CHARGES		456,847
22020202	TELEPHONE CHARGES		127,917
22020203	INTERNET ACCESS CHARGES		137,054
22020205	WATER RATES		114,212
22020206	SEWERAGE CHARGES		171,318
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,988,995**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		228,423
22020302	BOOKS		274,108
22020303	NEWSPAPERS		111,166
22020304	MAGAZINES & PERIODICALS		39,593

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		228,423
22020307	DRUGS & MEDICAL SUPPLIES		228,423
22020308	FIELD & CAMPING MATERIALS SUPPLIES		685,270
22020309	UNIFORMS & OTHER CLOTHING		34,264
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		159,325
220204	**MAINTENANCE SERVICES - GENERAL**		**3,917,461**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,142,117
22020402	MAINTENANCE OF OFFICE FURNITURE		228,423
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		456,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,142,117
22020405	MAINTENANCE OF PLANTS/GENERATORS		171,318
22020406	OTHER MAINTENANCE SERVICES		685,270
22020410	MAINTENANCE OF ROADS AND BRIDGES		91,369
220205	**TRAINING - GENERAL**		**799,482**
22020501	LOCAL TRAINING		799,482
220206	**OTHER SERVICES - GENERAL**		**875,623**
22020601	SECURITY CHARGES		799,482
22020606	CLEANING AND FUMIGATION SERVICES		76,141
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**190,353**
22020708	MEDICAL CONSULTING		190,353
220208	**FUEL & LUBRICANTS - GENERAL**		**1,322,952**
22020801	MOTOR VEHICLE FUEL COST		51,395
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,581
22020803	PLANT / GENERATOR FUEL COST		228,423
22020806	COOKING GAS/FUEL COST		837,553
220209	**FINANCIAL CHARGES - GENERAL**		**190,353**
22020901	BANK CHARGES (OTHER THAN INTEREST)		190,353
220210	**MISCELLANEOUS**		**1,139,643**
22021001	REFRESHMENT & MEALS		81,471
22021002	HONORARIUM & SITTING ALLOWANCE		125,633
22021003	PUBLICITY & ADVERTISEMENTS		102,029
22021004	MEDICAL EXPENSES		171,318
22021006	POSTAGES & COURIER SERVICES		30,456
22021007	WELFARE PACKAGES		183,310
22021009	SPORTING ACTIVITIES		114,212
22021010	DIRECT TEACHING & LABORATORY COST		285,529
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,685
2205	**SUBSIDIES GENERAL**		**260,134,652**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**260,134,652**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		260,134,652
23	**CAPITAL EXPENDITURE**		**130,877,205**
2303	**REHABILITATION / REPAIRS**		**130,877,205**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,877,205**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,877,205
	TOTAL PERSONNEL		**223,635,921**
	TOTAL OVERHEAD		**272,716,842**
	TOTAL RECURRENT		**496,352,763**
	TOTAL CAPITAL		**130,877,205**
	TOTAL ALLOCATION		**627,229,968**
0517026046	**FGGC BAKORI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192694	REHABILITATION OF INTERNAL ACCESS ROAD NETWORK AND DRAINAGE	NEW	25,000,000
ERGP23192695	PROVISION OF 10 NOS MOTORIZED BOREHOLE AND RETICULATION	NEW	25,000,000
ERGP23192696	UPGRADING AND EQUIPPING OF SCHOOL CLINIC	NEW	15,000,000
ERGP23192697	PROVISION OF FIRE-FIGHTING EQUIPMENT	NEW	20,877,205
ERGP23192698	INTER-LOCKING OF 7 NOS GIRLS HOSTELS	NEW	45,000,000
0517026047	**FGGC BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**684,482,997**
21	**PERSONNEL COST**		**232,293,948**
2101	**SALARY**		**199,991,259**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**199,991,259**
21010101	SALARY		199,991,259
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,302,689**
210201	**ALLOWANCES**		**2,304,000**
21020111	REGULAR ALLOWANCES		2,304,000
210202	**SOCIAL CONTRIBUTIONS**		**29,998,689**
21020201	NHIS		9,999,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,999,126
22	**OTHER RECURRENT COSTS**		**321,126,170**
2202	**OVERHEAD COST**		**14,431,329**
220201	**TRAVEL& TRANSPORT - GENERAL**		**696,061**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		321,259
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		374,802
220202	**UTILITIES - GENERAL**		**1,621,501**
22020201	ELECTRICITY CHARGES		321,259
22020202	TELEPHONE CHARGES		259,363
22020203	INTERNET ACCESS CHARGES		214,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		77,102
22020205	WATER RATES		321,259
22020206	SEWERAGE CHARGES		428,345
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,464,856**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		128,504
22020303	NEWSPAPERS		535,432
22020304	MAGAZINES & PERIODICALS		273,070
22020305	PRINTING OF NON SECURITY DOCUMENTS		214,173
22020307	DRUGS & MEDICAL SUPPLIES		107,086
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,168,040
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		38,551
220204	**MAINTENANCE SERVICES - GENERAL**		**5,846,915**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,533,850
22020402	MAINTENANCE OF OFFICE FURNITURE		257,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		535,432
22020405	MAINTENANCE OF PLANTS/GENERATORS		642,518
22020410	MAINTENANCE OF ROADS AND BRIDGES		267,716
22020413	MAINTENANCE OF STREET LIGHTS		224,881
220205	**TRAINING - GENERAL**		**481,889**
22020501	LOCAL TRAINING		481,889
220206	**OTHER SERVICES - GENERAL**		**809,573**
22020606	CLEANING AND FUMIGATION SERVICES		809,573
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**128,504**
22020708	MEDICAL CONSULTING		128,504
220208	**FUEL & LUBRICANTS - GENERAL**		**1,000,615**
22020801	MOTOR VEHICLE FUEL COST		518,726
22020803	PLANT / GENERATOR FUEL COST		481,889
220210	**MISCELLANEOUS**		**1,381,415**
22021001	REFRESHMENT & MEALS		257,007
22021004	MEDICAL EXPENSES		514,015
22021006	POSTAGES & COURIER SERVICES		128,504
22021007	WELFARE PACKAGES		481,889
2205	**SUBSIDIES GENERAL**		**306,694,841**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**306,694,841**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		306,694,841
23	**CAPITAL EXPENDITURE**		**131,062,879**
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		59,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		41,000,000
2303	**REHABILITATION / REPAIRS**		**31,062,879**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**31,062,879**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		31,062,879

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**232,293,948**
	TOTAL OVERHEAD		**321,126,170**
	TOTAL RECURRENT		**553,420,118**
	TOTAL CAPITAL		**131,062,879**
	TOTAL ALLOCATION		**684,482,997**
0517026047	**FGGC BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23105329	INTERNAL ROAD CONSTRUCTION/DRAINAGE	ONGOING	41,000,000
ERGP23140724	PROVISION OF SOLAR STREET LIGHT	ONGOING	11,000,000
ERGP23149945	RENOVATION AND FURNISHING OF 10 NO. STAFF QUARTERS	ONGOING	49,000,000
ERGP23155101	RENOVATION OF THREE 3 NUMBER LABORATORY AND SUPPLY OF SCIENCE EQUIPMENT	ONGOING	10,000,000
ERGP23169963	RENOVATION OF STUDENTS HOSTELS AND INTERLOCK	ONGOING	11,000,000
ERGP23192048	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	9,062,879
0517026048	**FGGC BENIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**858,662,826**
21	**PERSONNEL COST**		**357,061,485**
2101	**SALARY**		**308,276,074**
210101	**SALARIES AND WAGES**		**308,276,074**
21010101	SALARY		308,276,074
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**48,785,411**
210201	**ALLOWANCES**		**2,544,000**
21020111	REGULAR ALLOWANCES		2,544,000
210202	**SOCIAL CONTRIBUTIONS**		**46,241,411**
21020201	NHIS		15,413,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,827,607
22	**OTHER RECURRENT COSTS**		**371,590,616**
2202	**OVERHEAD COST**		**14,008,338**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,284,299**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,077,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,206,401
220202	**UTILITIES - GENERAL**		**2,465,761**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		465,761
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,961,921**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		441,248
22020305	PRINTING OF NON SECURITY DOCUMENTS		480,669
22020307	DRUGS & MEDICAL SUPPLIES		1,040,004
220204	**MAINTENANCE SERVICES - GENERAL**		**2,966,164**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,544,367
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		892,300
22020405	MAINTENANCE OF PLANTS/GENERATORS		529,497
220205	**TRAINING - GENERAL**		**413,670**
22020501	LOCAL TRAINING		413,670
220208	**FUEL & LUBRICANTS - GENERAL**		**2,349,642**
22020801	MOTOR VEHICLE FUEL COST		1,132,535
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		569,944
22020803	PLANT / GENERATOR FUEL COST		647,163
220210	**MISCELLANEOUS**		**566,881**
22021010	DIRECT TEACHING & LABORATORY COST		566,881
2205	**SUBSIDIES GENERAL**		**357,582,278**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**357,582,278**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		357,582,278
23	**CAPITAL EXPENDITURE**		**130,010,725**
2302	**CONSTRUCTION / PROVISION**		**65,010,725**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,010,725**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		65,010,725
2303	**REHABILITATION / REPAIRS**		**65,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,000,000

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**357,061,485**
	TOTAL OVERHEAD		**371,590,616**
	TOTAL RECURRENT		**728,652,101**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**858,662,826**
0517026048	**FGGC BENIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169016	RENOVATION AND EQUIPPING 2 NOS BLOCK OF 6 CLASSROOM	ONGOING	35,000,000
ERGP23169018	RENOVATION AND EQUIPPING OF COLLEGE STORE	ONGOING	10,000,000
ERGP23169400	CONSTRUCTION AND EQUIPPING OF GUIDIANCE AND CANSELLING UNIT	ONGOING	10,000,000
ERGP23189810	RENOVATION AND EQUIPPING OF TECHNICAL WORKSHOP	NEW	20,000,000
ERGP23189811	CONSTRUCTION AND EQUIPPING OF ADDITIONAL 1 NO OF ONE STOREY BUILDING HOSTEL	NEW	25,000,000
ERGP23191143	PROVISION OF SOLAR STREET LIGHTS, ADMIN BLOCKS AND CiLINIC	NEW	20,010,725
ERGP23191184	FIRE EXTINGUISHERS	NEW	10,000,000
0517026049	**FGGC BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**495,722,467**
21	**PERSONNEL COST**		**151,815,923**
2101	**SALARY**		**130,678,194**
210101	**SALARIES AND WAGES**		**130,678,194**
21010101	SALARY		130,678,194
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,137,729**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**19,601,729**
21020201	NHIS		6,533,910
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,067,819
22	**OTHER RECURRENT COSTS**		**212,960,167**
2202	**OVERHEAD COST**		**18,533,192**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,387,852**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		745,933
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,641,919
220202	**UTILITIES - GENERAL**		**934,546**
22020201	ELECTRICITY CHARGES		934,546
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,433,457**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		655,821
22020302	BOOKS		50,000
22020303	NEWSPAPERS		20,000
22020306	PRINTING OF SECURITY DOCUMENTS		253,818
22020307	DRUGS & MEDICAL SUPPLIES		453,818
220204	**MAINTENANCE SERVICES - GENERAL**		**4,680,863**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		796,405
22020402	MAINTENANCE OF OFFICE FURNITURE		309,462
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,818
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		253,818
22020405	MAINTENANCE OF PLANTS/GENERATORS		691,866
22020406	OTHER MAINTENANCE SERVICES		2,075,494
220205	**TRAINING - GENERAL**		**100,000**
22020501	LOCAL TRAINING		100,000
220206	**OTHER SERVICES - GENERAL**		**507,637**
22020606	CLEANING AND FUMIGATION SERVICES		507,637
220208	**FUEL & LUBRICANTS - GENERAL**		**1,496,971**
22020801	MOTOR VEHICLE FUEL COST		737,799
22020803	PLANT / GENERATOR FUEL COST		759,172
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	**MISCELLANEOUS**		**991,866**
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021010	DIRECT TEACHING & LABORATORY COST		491,866
2205	**SUBSIDIES GENERAL**		**194,426,975**

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CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**194,426,975**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		194,426,975
23	**CAPITAL EXPENDITURE**		**130,946,377**
2301	**FIXED ASSETS PURCHASED**		**7,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,000,000
2302	**CONSTRUCTION / PROVISION**		**13,946,377**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**13,946,377**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		13,946,377
2303	**REHABILITATION / REPAIRS**		**110,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**110,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		110,000,000
	TOTAL PERSONNEL		**151,815,923**
	TOTAL OVERHEAD		**212,960,167**
	TOTAL RECURRENT		**364,776,090**
	TOTAL CAPITAL		**130,946,377**
	TOTAL ALLOCATION		**495,722,467**
0517026049	**FGGC BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192659	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	7,000,000
ERGP23192661	RENOVATION OF CLASSROOMS	NEW	30,000,000
ERGP23192662	RENOVATION OF STAFF QUARTERS	NEW	35,000,000
ERGP23192664	RENOVATION AND REHABILITATION OF SOCIAL SCIENCE LABORATORY	NEW	15,000,000
ERGP23192667	PROVISION OF SOLAR BOREHOLE	NEW	13,946,377
ERGP23192669	RENOVATION/REHABILITATION OF STUDENT HOSTELS	NEW	30,000,000
0517026050	**FGGC BWARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,073,014,716**
21	**PERSONNEL COST**		**509,636,791**
2101	**SALARY**		**438,355,834**
210101	**SALARIES AND WAGES**		**438,355,834**
21010101	SALARY		438,355,834
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,280,957**
210201	**ALLOWANCES**		**5,527,582**
21020111	REGULAR ALLOWANCES		5,527,582
210202	**SOCIAL CONTRIBUTIONS**		**65,753,375**
21020201	NHIS		21,917,792
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,835,583
22	**OTHER RECURRENT COSTS**		**432,274,999**
2202	**OVERHEAD COST**		**34,402,147**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,249,223**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,598,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		650,459
220202	**UTILITIES - GENERAL**		**3,557,453**
22020201	ELECTRICITY CHARGES		1,897,561
22020202	TELEPHONE CHARGES		359,600
22020203	INTERNET ACCESS CHARGES		598,790
22020204	SATELLITE BROADCASTING ACCESS CHARGES		365,970
22020205	WATER RATES		335,532
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,673,436**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,374,520
22020302	BOOKS		685,065
22020303	NEWSPAPERS		784,596
22020304	MAGAZINES & PERIODICALS		759,805
22020305	PRINTING OF NON SECURITY DOCUMENTS		789,425
22020306	PRINTING OF SECURITY DOCUMENTS		687,354
22020307	DRUGS & MEDICAL SUPPLIES		568,197
22020308	FIELD & CAMPING MATERIALS SUPPLIES		987,245
22020309	UNIFORMS & OTHER CLOTHING		580,354
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		456,875
220204	**MAINTENANCE SERVICES - GENERAL**		**5,850,601**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		584,354
22020402	MAINTENANCE OF OFFICE FURNITURE		659,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,477,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		495,975
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,758,648
22020406	OTHER MAINTENANCE SERVICES		875,216
220205	**TRAINING - GENERAL**		**945,816**
22020501	LOCAL TRAINING		945,816
220206	**OTHER SERVICES - GENERAL**		**3,421,672**
22020601	SECURITY CHARGES		1,645,972
22020605	SECURITY OPERATIONS (OVERHEAD)		1,775,700
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,697,736**
22020702	INFORMATION TECHNOLOGY CONSULTING		978,587
22020703	LEGAL SERVICES		719,149
220208	**FUEL & LUBRICANTS - GENERAL**		**4,676,338**
22020801	MOTOR VEHICLE FUEL COST		1,598,765
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		758,106
22020803	PLANT / GENERATOR FUEL COST		1,589,596
22020806	COOKING GAS/FUEL COST		729,871
220209	**FINANCIAL CHARGES - GENERAL**		**219,056**
22020901	BANK CHARGES (OTHER THAN INTEREST)		219,056
220210	**MISCELLANEOUS**		**4,110,816**
22021001	REFRESHMENT & MEALS		428,265
22021002	HONORARIUM & SITTING ALLOWANCE		354,987
22021003	PUBLICITY & ADVERTISEMENTS		458,975
22021004	MEDICAL EXPENSES		781,654
22021006	POSTAGES & COURIER SERVICES		658,765
22021009	SPORTING ACTIVITIES		511,450
22021010	DIRECT TEACHING & LABORATORY COST		687,187
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		229,533
2205	**SUBSIDIES GENERAL**		**397,872,852**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**397,872,852**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		397,872,852
23	**CAPITAL EXPENDITURE**		**131,102,926**
2302	**CONSTRUCTION / PROVISION**		**38,102,926**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**38,102,926**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		38,102,926
2303	**REHABILITATION / REPAIRS**		**93,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**93,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		93,000,000
	TOTAL PERSONNEL		**509,636,791**
	TOTAL OVERHEAD		**432,274,999**
	TOTAL RECURRENT		**941,911,790**
	TOTAL CAPITAL		**131,102,926**
	TOTAL ALLOCATION		**1,073,014,716**
0517026050	**FGGC BWARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192276	RENOVATION OF 2 BLOCKS OF STUDENT HOSTEL	NEW	40,000,000
ERGP23192290	CONSTRUCTION OF MODERN STORE FOR THE COLLEGE (SUB-STRUCTURE)	NEW	15,000,000
ERGP23192300	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT	NEW	8,000,000
ERGP23192334	CONSTRUCTION OF PERIMETER FENCE FOR THE SENIOR GIRLS HOSTELS	NEW	23,102,926
ERGP23192346	RENOVATION OF SENIOR MATRONS QUARTER AT THE SENIOR GIRLS HOSTEL	NEW	10,000,000
ERGP23192355	PROVISION AND INSTALLATION OF SMOKE DICTATORS AND FIRE FIGHTING EQUIPMENT	NEW	5,000,000
ERGP23192434	RENOVATION OF 2 BLOCKS OF 6 CLASSROOM EACH	NEW	30,000,000
0517026051	**FGGC CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**743,226,577**
21	**PERSONNEL COST**		**270,002,590**
2101	**SALARY**		**233,094,426**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**233,094,426**
21010101	SALARY		233,094,426
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**36,908,164**
210201	**ALLOWANCES**		**1,944,000**
21020111	REGULAR ALLOWANCES		1,944,000
210202	**SOCIAL CONTRIBUTIONS**		**34,964,164**
21020201	NHIS		11,654,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,309,443
22	**OTHER RECURRENT COSTS**		**342,306,735**
2202	**OVERHEAD COST**		**17,491,419**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,600,144**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,000,069
220202	**UTILITIES - GENERAL**		**1,066,786**
22020201	ELECTRICITY CHARGES		744,490
22020202	TELEPHONE CHARGES		111,166
22020203	INTERNET ACCESS CHARGES		211,130
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,311,959**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,391
22020302	BOOKS		544,521
22020303	NEWSPAPERS		77,791
22020304	MAGAZINES & PERIODICALS		105,565
22020306	PRINTING OF SECURITY DOCUMENTS		733,391
22020307	DRUGS & MEDICAL SUPPLIES		428,258
22020308	FIELD & CAMPING MATERIALS SUPPLIES		333,391
22020309	UNIFORMS & OTHER CLOTHING		422,260
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		333,391
220204	**MAINTENANCE SERVICES - GENERAL**		**2,778,154**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		644,521
22020402	MAINTENANCE OF OFFICE FURNITURE		433,391
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		433,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		533,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		333,391
22020406	OTHER MAINTENANCE SERVICES		400,069
220205	**TRAINING - GENERAL**		**444,521**
22020501	LOCAL TRAINING		444,521
220206	**OTHER SERVICES - GENERAL**		**1,589,043**
22020601	SECURITY CHARGES		1,055,652
22020606	CLEANING AND FUMIGATION SERVICES		533,391
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**311,130**
22020708	MEDICAL CONSULTING		311,130
220208	**FUEL & LUBRICANTS - GENERAL**		**2,666,954**
22020801	MOTOR VEHICLE FUEL COST		744,521
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		533,391
22020803	PLANT / GENERATOR FUEL COST		844,521
22020806	COOKING GAS/FUEL COST		544,521
220209	**FINANCIAL CHARGES - GENERAL**		**211,130**
22020901	BANK CHARGES (OTHER THAN INTEREST)		211,130
220210	**MISCELLANEOUS**		**3,511,598**
22021001	REFRESHMENT & MEALS		433,391
22021002	HONORARIUM & SITTING ALLOWANCE		222,301
22021003	PUBLICITY & ADVERTISEMENTS		266,713
22021004	MEDICAL EXPENSES		533,391
22021006	POSTAGES & COURIER SERVICES		44,464
22021007	WELFARE PACKAGES		533,391
22021009	SPORTING ACTIVITIES		533,391
22021010	DIRECT TEACHING & LABORATORY COST		533,391
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		411,165
2205	**SUBSIDIES GENERAL**		**324,815,316**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**324,815,316**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		324,815,316

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**130,917,252**
2303	**REHABILITATION / REPAIRS**		**130,917,252**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,917,252**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,917,252
	TOTAL PERSONNEL		**270,002,590**
	TOTAL OVERHEAD		**342,306,735**
	TOTAL RECURRENT		**612,309,325**
	TOTAL CAPITAL		**130,917,252**
	TOTAL ALLOCATION		**743,226,577**
0517026051	**FGGC CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189121	PROCUREMENT/INSTALATION OF FIRE FIGHTING EQUIPMNET	NEW	6,000,000
ERGP23192144	COMPLETION OF OLD DILLAPIDATED STOR INTO STAFF QUARTERS	NEW	12,500,000
ERGP23192145	CONSTRUCTION OF MULTI PURPOSE HALL	NEW	36,000,000
ERGP23192147	CONSTRUCTION OF 3 UNITS OF SIX CLASSROOM BLOCKS	NEW	25,000,000
ERGP23192148	PROVISION OF INFRASTRUCTURAL MATERIALS (TEACHING AIDS) AND COMPUTERIZATION OF THE ADMINISTRATIVE BLOCK	NEW	7,000,000
ERGP23192149	CONSTRUCTION OF 20 UNITS OF VIP TOILETS	NEW	24,000,000
ERGP23192151	PROVISION OF 7 UNITS OF 3 BEDROOM STAFF QUARTERS	NEW	20,417,252
0517026052	**FGGC EFON ALAYE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**484,834,282**
21	**PERSONNEL COST**		**154,407,634**
2101	**SALARY**		**133,599,682**
210101	**SALARIES AND WAGES**		**133,599,682**
21010101	SALARY		133,599,682
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,807,952**
210201	**ALLOWANCES**		**768,000**
21020111	REGULAR ALLOWANCES		768,000
210202	**SOCIAL CONTRIBUTIONS**		**20,039,952**
21020201	NHIS		6,679,984
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,359,968
22	**OTHER RECURRENT COSTS**		**201,471,717**
2202	**OVERHEAD COST**		**15,384,868**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,372,929**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,845,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,527,189
220203	**MATERIALS & SUPPLIES - GENERAL**		**902,362**
22020307	DRUGS & MEDICAL SUPPLIES		902,362
220204	**MAINTENANCE SERVICES - GENERAL**		**5,433,965**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,776,081
22020402	MAINTENANCE OF OFFICE FURNITURE		439,512
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		615,246
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,230,493
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,114,159
22020406	OTHER MAINTENANCE SERVICES		258,474
220206	**OTHER SERVICES - GENERAL**		**427,842**
22020606	CLEANING AND FUMIGATION SERVICES		427,842
220208	**FUEL & LUBRICANTS - GENERAL**		**3,012,374**
22020801	MOTOR VEHICLE FUEL COST		820,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		410,164
22020803	PLANT / GENERATOR FUEL COST		1,781,881
220210	**MISCELLANEOUS**		**2,235,396**
22021001	REFRESHMENT & MEALS		1,025,411
22021007	WELFARE PACKAGES		594,738
22021009	SPORTING ACTIVITIES		615,247
2205	**SUBSIDIES GENERAL**		**186,086,849**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**186,086,849**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		186,086,849
23	**CAPITAL EXPENDITURE**		**128,954,931**
2301	**FIXED ASSETS PURCHASED**		**46,500,000**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**46,500,000**
23010105	PURCHASE OF MOTOR VEHICLES		29,500,000
23010119	PURCHASE OF POWER GENERATING SET		7,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**4,200,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**4,200,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		4,200,000
2303	**REHABILITATION / REPAIRS**		**63,254,931**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**63,254,931**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		63,254,931
2304	**PRESERVATION OF THE ENVIRONMENT**		**15,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**15,000,000**
23040102	EROSION & FLOOD CONTROL		15,000,000
	TOTAL PERSONNEL		**154,407,634**
	TOTAL OVERHEAD		**201,471,717**
	TOTAL RECURRENT		**355,879,351**
	TOTAL CAPITAL		**128,954,931**
	TOTAL ALLOCATION		**484,834,282**
0517026052	**FGGC EFON ALAYE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191144	PURCHASE OF FIRE FIGHTER EQUIPMENT	NEW	10,000,000
ERGP23150115	CONTROL OF GULLY EROSION	ONGOING	15,000,000
ERGP23150124	CONSTRUCTION OF 4 BEDROOM BUNGALOW AND FURNISHING FOR PRINCIPAL'S QUARTERS	ONGOING	4,200,000
ERGP23168560	PROCUREMENT OF 2 NOS 30 KVA GEENERATORS	ONGOING	7,000,000
ERGP23168563	RENOVATION OF 6 NOS BLOCK OF HOSTELS	ONGOING	45,000,000
ERGP23169282	RENOVATION OF LIBRARY AND PURCHASE OF BOOK	ONGOING	7,000,000
ERGP23190258	PURCHASE OF TOYOTA HILUX	NEW	29,500,000
ERGP23190430	RENOVATION OF MODERN KITCHEN	NEW	11,254,931
0517026053	**FGGC EFON IMNRINGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**472,173,880**
21	**PERSONNEL COST**		**169,686,373**
2101	**SALARY**		**146,384,672**
210101	**SALARIES AND WAGES**		**146,384,672**
21010101	SALARY		146,384,672
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,301,701**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**21,957,701**
21020201	NHIS		7,319,234
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,638,467
22	**OTHER RECURRENT COSTS**		**173,568,982**
2202	**OVERHEAD COST**		**7,989,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,100,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,200,000
220202	**UTILITIES - GENERAL**		**488,009**
22020201	ELECTRICITY CHARGES		366,007
22020203	INTERNET ACCESS CHARGES		122,002
220203	**MATERIALS & SUPPLIES - GENERAL**		**183,004**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		183,004
220204	**MAINTENANCE SERVICES - GENERAL**		**2,066,436**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		488,010
22020402	MAINTENANCE OF OFFICE FURNITURE		244,005
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		366,007
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		602,407
22020405	MAINTENANCE OF PLANTS/GENERATORS		366,007
220206	**OTHER SERVICES - GENERAL**		**610,012**
22020601	SECURITY CHARGES		610,012
220208	**FUEL & LUBRICANTS - GENERAL**		**1,423,261**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		762,515
22020803	PLANT / GENERATOR FUEL COST		660,746
220210	**MISCELLANEOUS**		**1,118,356**
22021001	REFRESHMENT & MEALS		610,012
22021009	SPORTING ACTIVITIES		508,344
2205	**SUBSIDIES GENERAL**		**165,579,904**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**165,579,904**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		165,579,904
23	**CAPITAL EXPENDITURE**		**128,918,525**
2301	**FIXED ASSETS PURCHASED**		**69,283,743**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**69,283,743**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,701,415
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		18,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		11,208,753
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,845,493
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,528,082
2302	**CONSTRUCTION / PROVISION**		**34,634,782**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**34,634,782**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		34,634,782
2303	**REHABILITATION / REPAIRS**		**25,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**25,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		25,000,000
	TOTAL PERSONNEL		**169,686,373**
	TOTAL OVERHEAD		**173,568,982**
	TOTAL RECURRENT		**343,255,355**
	TOTAL CAPITAL		**128,918,525**
	TOTAL ALLOCATION		**472,173,880**
0517026053	**FGGC EFON IMNRINGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169814	CONSTRUCTION OF NO OF 20 BED SPACE CLINIC FOR STUDENTS	ONGOING	8,000,000
ERGP23191336	COMPLETION OF ABANDONED 1 BLOCK OF 6 CLASSROOMS AND 2 STAFFROOMS	NEW	26,634,782
ERGP23191355	PURCHASE AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	6,528,082
ERGP23191365	PROCUREMENT OF MEDICAL EQUIPMENTS FOR USE IN THE NEWLY CONSTRUCTED COLLEGE CLINIC	NEW	10,845,493
ERGP23191372	PROCUREMENT OF EQUIPMENT FOR USE IN NEWLY CONSTRUCTED COLLEGE OUTDOOR KITCHEN	NEW	18,000,000
ERGP23191380	FURNISHING OF RECENTLY CONSTRUCTED ADMIN BLOCK	NEW	22,701,415
ERGP23191390	RENOVATION OF 1 NO OF 4 BEDROOMS BUNGALOW FOR THECOLLEGE PRINCIPAL'S ACCOMODATION	NEW	25,000,000
ERGP23191394	PROCUREMENT OF OFFICE FURNITURES	NEW	11,208,753
0517026054	**FGGC ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,165,254,359**
21	**PERSONNEL COST**		**528,568,743**
2101	**SALARY**		**456,411,081**
210101	**SALARIES AND WAGES**		**456,411,081**
21010101	SALARY		456,411,081
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,157,662**
210201	**ALLOWANCES**		**3,696,000**
21020111	REGULAR ALLOWANCES		3,696,000
210202	**SOCIAL CONTRIBUTIONS**		**68,461,662**
21020201	NHIS		22,820,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,641,108
22	**OTHER RECURRENT COSTS**		**505,582,690**
2202	**OVERHEAD COST**		**14,074,887**
220201	**TRAVEL& TRANSPORT - GENERAL**		**445,374**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		283,152
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		162,222
220202	**UTILITIES - GENERAL**		**4,825,258**
22020201	ELECTRICITY CHARGES		353,940

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		405,556
22020203	INTERNET ACCESS CHARGES		2,419,941
22020205	WATER RATES		318,546
22020206	SEWERAGE CHARGES		1,327,275
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,019,808**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		353,940
22020302	BOOKS		162,222
22020303	NEWSPAPERS		3,539,399
22020304	MAGAZINES & PERIODICALS		73,737
22020305	PRINTING OF NON SECURITY DOCUMENTS		58,990
22020306	PRINTING OF SECURITY DOCUMENTS		619,395
22020307	DRUGS & MEDICAL SUPPLIES		1,327,275
22020309	UNIFORMS & OTHER CLOTHING		884,850
220204	**MAINTENANCE SERVICES - GENERAL**		**427,677**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		427,677
220205	**TRAINING - GENERAL**		**265,455**
22020501	LOCAL TRAINING		265,455
220208	**FUEL & LUBRICANTS - GENERAL**		**737,375**
22020801	MOTOR VEHICLE FUEL COST		442,425
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		294,950
220210	**MISCELLANEOUS**		**353,940**
22021003	PUBLICITY & ADVERTISEMENTS		353,940
2205	**SUBSIDIES GENERAL**		**491,507,803**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**491,507,803**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		491,507,803
23	**CAPITAL EXPENDITURE**		**131,102,926**
2302	**CONSTRUCTION / PROVISION**		**33,102,926**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**33,102,926**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		33,102,926
2303	**REHABILITATION / REPAIRS**		**98,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**98,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		98,000,000
	TOTAL PERSONNEL		**528,568,743**
	TOTAL OVERHEAD		**505,582,690**
	TOTAL RECURRENT		**1,034,151,433**
	TOTAL CAPITAL		**131,102,926**
	TOTAL ALLOCATION		**1,165,254,359**
0517026054	**FGGC ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1191748	FIRE FIGHTING FACILITIES AND THUNDER ARRESTER	NEW	10,000,000
ERGP23112559	COMPLETION OF STOREY BUILDING BUILDING OF 18 CLASSROOM BLOCK	ONGOING	30,000,000
ERGP23126749	EROSION CONTROL	ONGOING	12,000,000
ERGP23126762	COMPLETION OF PREP ROOM FOR GIRLS	ONGOING	20,000,000
ERGP23191738	DEMOLITION AND RECONSTRUCTION OF E-LIBRARY	ONGOING	30,000,000
ERGP23191742	PURCHASE AND INSTALLATION OF SOLAR PANELS AND INVANTERS	NEW	16,000,000
ERGP29191744	PURCHASE OF OFFICE MATERIAL AND ICT FACILITIES	NEW	13,102,926
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**571,564,142**
21	**PERSONNEL COST**		**191,468,172**
2101	**SALARY**		**164,949,715**
210101	**SALARIES AND WAGES**		**164,949,715**
21010101	SALARY		164,949,715
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,518,457**
210201	**ALLOWANCES**		**1,776,000**
21020111	REGULAR ALLOWANCES		1,776,000
210202	**SOCIAL CONTRIBUTIONS**		**24,742,457**
21020201	NHIS		8,247,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,494,971
22	**OTHER RECURRENT COSTS**		**249,357,110**
2202	**OVERHEAD COST**		**11,406,766**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,238,171**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		869,373
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		368,798
220202	**UTILITIES - GENERAL**		**2,540,894**
22020201	ELECTRICITY CHARGES		1,879,898
22020202	TELEPHONE CHARGES		92,199
22020203	INTERNET ACCESS CHARGES		92,199
22020205	WATER RATES		476,598
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,155,191**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		869,373
22020302	BOOKS		92,199
22020303	NEWSPAPERS		27,660
22020304	MAGAZINES & PERIODICALS		27,660
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		92,199
220204	**MAINTENANCE SERVICES - GENERAL**		**2,170,690**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		624,348
22020402	MAINTENANCE OF OFFICE FURNITURE		368,798
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		553,197
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		184,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		347,749
22020410	MAINTENANCE OF ROADS AND BRIDGES		92,199
220205	**TRAINING - GENERAL**		**410,733**
22020501	LOCAL TRAINING		410,733
220206	**OTHER SERVICES - GENERAL**		**837,801**
22020606	CLEANING AND FUMIGATION SERVICES		837,801
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**418,900**
22020708	MEDICAL CONSULTING		418,900
220208	**FUEL & LUBRICANTS - GENERAL**		**1,657,072**
22020801	MOTOR VEHICLE FUEL COST		439,949
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		184,399
22020803	PLANT / GENERATOR FUEL COST		184,399
22020806	COOKING GAS/FUEL COST		848,325
220210	**MISCELLANEOUS**		**977,314**
22021002	HONORARIUM & SITTING ALLOWANCE		46,100
22021003	PUBLICITY & ADVERTISEMENTS		73,760
22021006	POSTAGES & COURIER SERVICES		92,199
22021007	WELFARE PACKAGES		276,598
22021009	SPORTING ACTIVITIES		276,598
22021029	MONITORING ACTIVITIES & FOLLOW UP		184,399
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		27,660
2205	**SUBSIDIES GENERAL**		**237,950,344**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**237,950,344**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		237,950,344
23	**CAPITAL EXPENDITURE**		**130,738,860**
2302	**CONSTRUCTION / PROVISION**		**130,738,860**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**130,738,860**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,738,860
	TOTAL PERSONNEL		**191,468,172**
	TOTAL OVERHEAD		**249,357,110**
	TOTAL RECURRENT		**440,825,282**
	TOTAL CAPITAL		**130,738,860**
	TOTAL ALLOCATION		**571,564,142**
0517026055	**FGGC EZZAMGBO ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149422	COMPLETION OF CONSTRUCTION OF STAFF QUARTERS	ONGOING	26,955,029
ERGP23149468	COMPLETION OF CONSTRUCTION OF INTERNAL ROAD WITH DRAINAGES	ONGOING	44,585,280
ERGP23149583	RENOVATION OF 1 STOREY BLOCK OF HOSTEL	ONGOING	6,220,077
ERGP23190381	RE- CONSTRUCTION OF OLD DINNIG HALL/STORE INTO 4 CLASSROOM WITH COLLEGE STORE AND PROVISION OF FURNITURE	NEW	42,478,474

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23190389	PROCUREMENT & INSTALLATION OF SOLAR POWERED BOREHOLE AND CCTV CAMERAS WITH ACCESSORIES	NEW	5,000,000
ERGP23191005	PROCUREMENT OF FIRE FIGHTING EQUIPMENT AND THUNDER ARRESTOR	NEW	5,000,000
ERGP23191430	WATER RETICULATION WITHIN THE COLLEGE COMPOUND	NEW	500,000
0517026056	**FGGC GBOKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**652,299,171**
21	**PERSONNEL COST**		**253,198,670**
2101	**SALARY**		**215,004,788**
210101	**SALARIES AND WAGES**		**215,004,788**
21010101	SALARY		215,004,788
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,193,882**
210201	**ALLOWANCES**		**5,943,164**
21020111	REGULAR ALLOWANCES		5,943,164
210202	**SOCIAL CONTRIBUTIONS**		**32,250,718**
21020201	NHIS		10,750,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,500,479
22	**OTHER RECURRENT COSTS**		**269,781,503**
2202	**OVERHEAD COST**		**14,232,371**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,720,982**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		559,893
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,161,089
220202	**UTILITIES - GENERAL**		**1,271,480**
22020201	ELECTRICITY CHARGES		571,256
22020202	TELEPHONE CHARGES		105,008
22020203	INTERNET ACCESS CHARGES		365,150
22020204	SATELLITE BROADCASTING ACCESS CHARGES		105,008
22020205	WATER RATES		125,058
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,590,486**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		965,000
22020302	BOOKS		69,166
22020303	NEWSPAPERS		319,787
22020304	MAGAZINES & PERIODICALS		319,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		420,034
22020306	PRINTING OF SECURITY DOCUMENTS		459,182
22020307	DRUGS & MEDICAL SUPPLIES		38,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		128,811
22020309	UNIFORMS & OTHER CLOTHING		40,088
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		830,548
220204	**MAINTENANCE SERVICES - GENERAL**		**3,051,058**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		609,554
22020402	MAINTENANCE OF OFFICE FURNITURE		830,548
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,137
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,468
22020406	OTHER MAINTENANCE SERVICES		324,468
22020410	MAINTENANCE OF ROADS AND BRIDGES		861,883
220205	**TRAINING - GENERAL**		**329,059**
22020501	LOCAL TRAINING		329,059
220206	**OTHER SERVICES - GENERAL**		**1,411,067**
22020601	SECURITY CHARGES		565,647
22020606	CLEANING AND FUMIGATION SERVICES		845,420
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,017**
22020703	LEGAL SERVICES		9,017
220208	**FUEL & LUBRICANTS - GENERAL**		**1,069,289**
22020803	PLANT / GENERATOR FUEL COST		950,000
22020806	COOKING GAS/FUEL COST		119,289
220209	**FINANCIAL CHARGES - GENERAL**		**160,897**
22020904	OTHER CRF BANK CHARGES		160,897
220210	**MISCELLANEOUS**		**619,036**
22021003	PUBLICITY & ADVERTISEMENTS		121,967
22021006	POSTAGES & COURIER SERVICES		192,824

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		119,289
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		184,956
2205	**SUBSIDIES GENERAL**		**255,549,132**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**255,549,132**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		255,549,132
23	**CAPITAL EXPENDITURE**		**129,318,998**
2301	**FIXED ASSETS PURCHASED**		**10,318,998**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,318,998**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,318,998
2302	**CONSTRUCTION / PROVISION**		**59,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**59,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		59,000,000
2303	**REHABILITATION / REPAIRS**		**60,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		30,000,000
	TOTAL PERSONNEL		**253,198,670**
	TOTAL OVERHEAD		**269,781,503**
	TOTAL RECURRENT		**522,980,173**
	TOTAL CAPITAL		**129,318,998**
	TOTAL ALLOCATION		**652,299,171**
0517026056	**FGGC GBOKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191599	COMPLETION OF 2 NOS. OF 3-BEDROOM STAFF QUARTERS OUT OF THE FOUR (4) ABANDONED	NEW	39,000,000
ERGP23191601	PROVISION AND INSTALLATION OF FIRE FIGHTING FACILITIES (PHASE 1)	NEW	10,318,998
ERGP23191605	FENCING OF THE GIRLS' HOSTELS (PHASE 2)	NEW	30,000,000
ERGP23191606	COMPLETION OF THE CONSTRUCTION OF PRINCIPAL'S HOUSE WITH BOYS QUARTERS, FENCING AND GATE	NEW	20,000,000
ERGP23191624	REINFORCEMENT AND PLACEMENT OF RAZOR WIRE ON THE COLLEGE PERIMETER FENCE	NEW	30,000,000
0517026057	**FGGC GUSAU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**618,138,138**
21	**PERSONNEL COST**		**222,793,061**
2101	**SALARY**		**191,562,662**
210101	**SALARIES AND WAGES**		**191,562,662**
21010101	SALARY		191,562,662
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,230,399**
210201	**ALLOWANCES**		**2,496,000**
21020111	REGULAR ALLOWANCES		2,496,000
210202	**SOCIAL CONTRIBUTIONS**		**28,734,399**
21020201	NHIS		9,578,133
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,156,266
22	**OTHER RECURRENT COSTS**		**264,642,624**
2202	**OVERHEAD COST**		**14,119,360**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,301,216**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		139,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,161,800
220202	**UTILITIES - GENERAL**		**1,711,720**
22020201	ELECTRICITY CHARGES		1,394,160
22020202	TELEPHONE CHARGES		61,963
22020203	INTERNET ACCESS CHARGES		154,907
22020204	SATELLITE BROADCASTING ACCESS CHARGES		61,963
22020205	WATER RATES		38,727
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,032,945**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		726,126
22020302	BOOKS		232,360
22020303	NEWSPAPERS		151,034
22020304	MAGAZINES & PERIODICALS		116,180
22020305	PRINTING OF NON SECURITY DOCUMENTS		242,042

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		242,042
22020307	DRUGS & MEDICAL SUPPLIES		484,083
22020308	FIELD & CAMPING MATERIALS SUPPLIES		274,314
22020309	UNIFORMS & OTHER CLOTHING		467,947
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		96,817
220204	**MAINTENANCE SERVICES - GENERAL**		**3,034,237**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		232,360
22020402	MAINTENANCE OF OFFICE FURNITURE		338,858
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,264
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		575,092
22020405	MAINTENANCE OF PLANTS/GENERATORS		677,717
22020406	OTHER MAINTENANCE SERVICES		609,946
220205	**TRAINING - GENERAL**		**354,994**
22020501	LOCAL TRAINING		354,994
220206	**OTHER SERVICES - GENERAL**		**1,549,067**
22020601	SECURITY CHARGES		1,549,067
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**484,083**
22020702	INFORMATION TECHNOLOGY CONSULTING		290,450
22020703	LEGAL SERVICES		193,633
220208	**FUEL & LUBRICANTS - GENERAL**		**898,717**
22020801	MOTOR VEHICLE FUEL COST		224,615
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		254,563
22020803	PLANT / GENERATOR FUEL COST		212,997
22020806	COOKING GAS/FUEL COST		206,542
220209	**FINANCIAL CHARGES - GENERAL**		**38,727**
22020904	OTHER CRF BANK CHARGES		38,727
220210	**MISCELLANEOUS**		**1,713,654**
22021001	REFRESHMENT & MEALS		193,633
22021003	PUBLICITY & ADVERTISEMENTS		290,450
22021004	MEDICAL EXPENSES		64,544
22021006	POSTAGES & COURIER SERVICES		51,636
22021009	SPORTING ACTIVITIES		709,989
22021010	DIRECT TEACHING & LABORATORY COST		338,858
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		64,544
2205	**SUBSIDIES GENERAL**		**250,523,264**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**250,523,264**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		250,523,264
23	**CAPITAL EXPENDITURE**		**130,702,453**
2301	**FIXED ASSETS PURCHASED**		**45,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**45,000,000**
23010119	PURCHASE OF POWER GENERATING SET		35,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**85,702,453**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**85,702,453**
23020104	CONSTRUCTION / PROVISION OF HOUSING		85,702,453
	TOTAL PERSONNEL		**222,793,061**
	TOTAL OVERHEAD		**264,642,624**
	TOTAL RECURRENT		**487,435,685**
	TOTAL CAPITAL		**130,702,453**
	TOTAL ALLOCATION		**618,138,138**
0517026057	**FGGC GUSAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191346	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23191353	CONSTRUCTION OF NON ACADEMIC STAFF QUARTERS	NEW	85,702,453
ERGP23192093	PURCHASE OF 200KVA MIKANO GENERATOR	NEW	35,000,000
0517026058	**FGGC GWANDU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**471,145,490**
21	**PERSONNEL COST**		**150,156,270**
2101	**SALARY**		**129,401,974**
210101	**SALARIES AND WAGES**		**129,401,974**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		129,401,974
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,754,296**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**19,410,296**
21020201	NHIS		6,470,099
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,940,197
22	**OTHER RECURRENT COSTS**		**190,978,495**
2202	**OVERHEAD COST**		**22,142,455**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,033,649**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,833,365
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,284
220202	**UTILITIES - GENERAL**		**1,732,857**
22020201	ELECTRICITY CHARGES		833,412
22020202	TELEPHONE CHARGES		66,683
22020203	INTERNET ACCESS CHARGES		699,396
22020204	SATELLITE BROADCASTING ACCESS CHARGES		66,683
22020205	WATER RATES		66,683
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,440,763**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		333,412
22020302	BOOKS		266,729
22020303	NEWSPAPERS		266,729
22020304	MAGAZINES & PERIODICALS		266,729
22020305	PRINTING OF NON SECURITY DOCUMENTS		466,729
22020306	PRINTING OF SECURITY DOCUMENTS		253,393
22020307	DRUGS & MEDICAL SUPPLIES		833,460
22020308	FIELD & CAMPING MATERIALS SUPPLIES		400,095
22020309	UNIFORMS & OTHER CLOTHING		533,460
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		820,027
220204	**MAINTENANCE SERVICES - GENERAL**		**4,721,018**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		253,393
22020402	MAINTENANCE OF OFFICE FURNITURE		400,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		666,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		666,824
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,189
22020406	OTHER MAINTENANCE SERVICES		800,189
22020410	MAINTENANCE OF ROADS AND BRIDGES		133,504
220205	**TRAINING - GENERAL**		**400,095**
22020501	LOCAL TRAINING		400,095
220206	**OTHER SERVICES - GENERAL**		**896,413**
22020601	SECURITY CHARGES		400,047
22020606	CLEANING AND FUMIGATION SERVICES		496,366
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,011,279**
22020702	INFORMATION TECHNOLOGY CONSULTING		444,550
22020703	LEGAL SERVICES		566,729
220208	**FUEL & LUBRICANTS - GENERAL**		**2,633,292**
22020801	MOTOR VEHICLE FUEL COST		599,917
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		566,729
22020803	PLANT / GENERATOR FUEL COST		899,917
22020806	COOKING GAS/FUEL COST		566,729
220209	**FINANCIAL CHARGES - GENERAL**		**233,365**
22020904	OTHER CRF BANK CHARGES		233,365
220210	**MISCELLANEOUS**		**2,039,724**
22021001	REFRESHMENT & MEALS		566,729
22021003	PUBLICITY & ADVERTISEMENTS		148,183
22021004	MEDICAL EXPENSES		266,729
22021006	POSTAGES & COURIER SERVICES		173,375
22021009	SPORTING ACTIVITIES		266,729
22021010	DIRECT TEACHING & LABORATORY COST		551,296
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		66,683
2205	**SUBSIDIES GENERAL**		**168,836,040**

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CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**168,836,040**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		168,836,040
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010106	PURCHASE OF VANS		35,000,000
2302	**CONSTRUCTION / PROVISION**		**8,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**8,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		8,000,000
2303	**REHABILITATION / REPAIRS**		**87,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**87,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		87,010,725
	TOTAL PERSONNEL		**150,156,270**
	TOTAL OVERHEAD		**190,978,495**
	TOTAL RECURRENT		**341,134,765**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**471,145,490**
0517026058	**FGGC GWANDU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191682	PURCHASE AND INSTALLATION OF THUNDER ARRESTOR	NEW	8,000,000
ERGP23191683	RENOVATION OF GIRLS HOSTEL	NEW	39,525,082
ERGP23191684	RENOVATION OF CLASSROOMS	NEW	27,485,643
ERGP23191685	RENOVATION OF DINING HALL AND KITCHEN UTENSILS	NEW	20,000,000
ERGP23191688	PROCUREMENT OF UTILITY VEHICLE	NEW	35,000,000
0517026059	**FGGC IBILLO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**507,661,926**
21	**PERSONNEL COST**		**183,769,349**
2101	**SALARY**		**157,538,928**
210101	**SALARIES AND WAGES**		**157,538,928**
21010101	SALARY		157,538,928
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,230,421**
210201	**ALLOWANCES**		**2,599,582**
21020111	REGULAR ALLOWANCES		2,599,582
210202	**SOCIAL CONTRIBUTIONS**		**23,630,839**
21020201	NHIS		7,876,946
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,753,893
22	**OTHER RECURRENT COSTS**		**194,719,206**
2202	**OVERHEAD COST**		**11,437,068**
220201	**TRAVEL& TRANSPORT - GENERAL**		**855,126**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		290,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		564,555
220202	**UTILITIES - GENERAL**		**1,427,362**
22020201	ELECTRICITY CHARGES		427,693
22020203	INTERNET ACCESS CHARGES		429,389
22020206	SEWERAGE CHARGES		570,280
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,909,168**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		556,866
22020302	BOOKS		382,524
22020303	NEWSPAPERS		256,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		280,450
22020306	PRINTING OF SECURITY DOCUMENTS		340,530
22020307	DRUGS & MEDICAL SUPPLIES		546,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		546,091
220204	**MAINTENANCE SERVICES - GENERAL**		**2,364,309**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		546,091
22020402	MAINTENANCE OF OFFICE FURNITURE		546,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		256,616
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		256,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		450,955
22020406	OTHER MAINTENANCE SERVICES		307,940

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**359,263**
22020501	LOCAL TRAINING		359,263
220206	**OTHER SERVICES - GENERAL**		**860,786**
22020601	SECURITY CHARGES		450,200
22020606	CLEANING AND FUMIGATION SERVICES		410,586
220208	**FUEL & LUBRICANTS - GENERAL**		**315,046**
22020801	MOTOR VEHICLE FUEL COST		315,046
220210	**MISCELLANEOUS**		**2,346,008**
22021001	REFRESHMENT & MEALS		315,046
22021003	PUBLICITY & ADVERTISEMENTS		256,244
22021004	MEDICAL EXPENSES		256,244
22021007	WELFARE PACKAGES		323,827
22021009	SPORTING ACTIVITIES		564,555
22021010	DIRECT TEACHING & LABORATORY COST		315,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		315,046
2205	**SUBSIDIES GENERAL**		**183,282,138**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**183,282,138**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,282,138
23	**CAPITAL EXPENDITURE**		**129,173,371**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**44,789,016**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**44,789,016**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		44,789,016
2303	**REHABILITATION / REPAIRS**		**74,384,355**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**74,384,355**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		55,481,354
23030110	REHABILITATION / REPAIRS - LIBRARIES		18,903,001
	TOTAL PERSONNEL		**183,769,349**
	TOTAL OVERHEAD		**194,719,206**
	TOTAL RECURRENT		**378,488,555**
	TOTAL CAPITAL		**129,173,371**
	TOTAL ALLOCATION		**507,661,926**
0517026059	**FGGC IBILLO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158539	RENOVATION OF 6 NO BLOCKS OF BOYS AND GIRLS HOSTEL	ONGOING	18,102,400
ERGP23159703	COSTRUCTION OF 6 N0.BLOCKS OF 2BEDROOM FLATS DETACHED STAFF QUARTERS	ONGOING	15,000,000
ERGP23171132	RENOVATION OF COLLEGE STORE	ONGOING	20,571,375
ERGP23171138	RENOVATION OF 3 BLOCKS OF 6 CLASS ROOM	ONGOING	16,807,579
ERGP23171154	COMPLETION OF E-LIBRARY	ONGOING	18,903,001
ERGP23191892	PROVISION OF THUNDER ARRESTER AND FIRE EQUIPMENT	NEW	10,000,000
ERGP23191902	CONSTRUCTION OF GUEST HOUSE	NEW	29,789,016
0517026060	**FGGC IBUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**697,696,316**
21	**PERSONNEL COST**		**293,908,752**
2101	**SALARY**		**253,193,697**
210101	**SALARIES AND WAGES**		**253,193,697**
21010101	SALARY		253,193,697
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**40,715,055**
210201	**ALLOWANCES**		**2,736,000**
21020111	REGULAR ALLOWANCES		2,736,000
210202	**SOCIAL CONTRIBUTIONS**		**37,979,055**
21020201	NHIS		12,659,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,319,370
22	**OTHER RECURRENT COSTS**		**273,776,840**
2202	**OVERHEAD COST**		**12,177,708**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,404,967**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,404,967

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**3,356,065**
22020201	ELECTRICITY CHARGES		710,278
22020202	TELEPHONE CHARGES		568,223
22020203	INTERNET ACCESS CHARGES		852,334
22020205	WATER RATES		923,362
22020206	SEWERAGE CHARGES		301,868
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,653,075**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		284,111
22020302	BOOKS		142,056
22020303	NEWSPAPERS		767,101
22020306	PRINTING OF SECURITY DOCUMENTS		157,630
22020307	DRUGS & MEDICAL SUPPLIES		355,139
22020309	UNIFORMS & OTHER CLOTHING		591,899
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		355,139
220204	**MAINTENANCE SERVICES - GENERAL**		**724,484**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,906
22020402	MAINTENANCE OF OFFICE FURNITURE		170,467
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		284,111
220205	**TRAINING - GENERAL**		**710,278**
22020501	LOCAL TRAINING		710,278
220206	**OTHER SERVICES - GENERAL**		**630,372**
22020601	SECURITY CHARGES		603,737
22020606	CLEANING AND FUMIGATION SERVICES		26,635
220208	**FUEL & LUBRICANTS - GENERAL**		**1,052,988**
22020801	MOTOR VEHICLE FUEL COST		875,418
22020806	COOKING GAS/FUEL COST		177,570
220210	**MISCELLANEOUS**		**1,645,479**
22021006	POSTAGES & COURIER SERVICES		71,028
22021007	WELFARE PACKAGES		473,519
22021009	SPORTING ACTIVITIES		532,709
22021010	DIRECT TEACHING & LABORATORY COST		568,223
2205	**SUBSIDIES GENERAL**		**261,599,132**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**261,599,132**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		261,599,132
23	**CAPITAL EXPENDITURE**		**130,010,724**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**59,847,840**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**59,847,840**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		35,436,009
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,436,009
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,975,822
2303	**REHABILITATION / REPAIRS**		**60,162,884**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**60,162,884**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		60,162,884
	TOTAL PERSONNEL		**293,908,752**
	TOTAL OVERHEAD		**273,776,840**
	TOTAL RECURRENT		**567,685,592**
	TOTAL CAPITAL		**130,010,724**
	TOTAL ALLOCATION		**697,696,316**
0517026060	**FGGC IBUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23125997	BEAUTIFICATION AND LANDSCAPING	ONGOING	20,436,009
ERGP23126169	COMPLETION AND FURNISHING OF ADMINISTRATIVE BLOCK AND REHABILITATION OF STAFFROOM	ONGOING	20,290,866
ERGP23141232	RENOVATION OF ICT LABORATORY	ONGOING	19,436,009
ERGP23141235	DEMOLITION AND RECONSTRUCTION OF SCHOOL CLINIC	ONGOING	5,436,009
ERGP23141238	DEMOLITION AND RECONSTRUCTION OF ONE STOREY BUILDING WITH TWO LABORATORIES AND A STORE DOWN STAIRS AND FOUR CLASSROOMS UPSTAIRS	ONGOING	18,975,822

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23152332	CONSTRUCTION OF ONE STOREY BUILDING OF 6 NOS. TWO BEDROOM FLATS FOR STAFF	ONGOING	35,436,009
ERGP23191540	CONSTRUCTION OF A MINI-FIRE STATION AND PROVISION OF FIRE EQUIPMENT	NEW	10,000,000
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**599,088,482**
21	**PERSONNEL COST**		**184,722,583**
2101	**SALARY**		**159,292,681**
210101	**SALARIES AND WAGES**		**159,292,681**
21010101	SALARY		159,292,681
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,429,902**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**23,893,902**
21020201	NHIS		7,964,634
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,929,268
22	**OTHER RECURRENT COSTS**		**283,991,471**
2202	**OVERHEAD COST**		**12,132,099**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,075,382**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		358,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		716,921
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,727,995**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		501,846
22020302	BOOKS		501,846
22020303	NEWSPAPERS		430,153
22020304	MAGAZINES & PERIODICALS		430,153
22020305	PRINTING OF NON SECURITY DOCUMENTS		430,153
22020307	DRUGS & MEDICAL SUPPLIES		788,614
22020308	FIELD & CAMPING MATERIALS SUPPLIES		645,230
220204	**MAINTENANCE SERVICES - GENERAL**		**3,297,841**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		501,846
22020402	MAINTENANCE OF OFFICE FURNITURE		573,538
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		860,306
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		931,998
22020405	MAINTENANCE OF PLANTS/GENERATORS		430,153
220205	**TRAINING - GENERAL**		**573,538**
22020501	LOCAL TRAINING		573,538
220206	**OTHER SERVICES - GENERAL**		**788,614**
22020601	SECURITY CHARGES		358,461
22020606	CLEANING AND FUMIGATION SERVICES		430,153
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**645,230**
22020702	INFORMATION TECHNOLOGY CONSULTING		645,230
220208	**FUEL & LUBRICANTS - GENERAL**		**1,736,730**
22020801	MOTOR VEHICLE FUEL COST		573,538
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		430,153
22020803	PLANT / GENERATOR FUEL COST		358,461
22020806	COOKING GAS/FUEL COST		374,578
220209	**FINANCIAL CHARGES - GENERAL**		**286,769**
22020901	BANK CHARGES (OTHER THAN INTEREST)		286,769
2205	**SUBSIDIES GENERAL**		**271,859,372**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**271,859,372**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		271,859,372
23	**CAPITAL EXPENDITURE**		**130,374,428**
2301	**FIXED ASSETS PURCHASED**		**3,508,375**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**3,508,375**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		3,508,375
2302	**CONSTRUCTION / PROVISION**		**126,866,053**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**126,866,053**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		126,866,053
	TOTAL PERSONNEL		**184,722,583**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**283,991,471**
	TOTAL RECURRENT		**468,714,054**
	TOTAL CAPITAL		**130,374,428**
	TOTAL ALLOCATION		**599,088,482**
0517026061	**FGGC IKOT-OBIO-ITONG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149848	CONSTRUCTION OF ONE STOREY 700 CAPACITY HOSTEL	ONGOING	117,000,000
ERGP23191751	FURNISHING OF SCIENCE LABORATRIES	NEW	4,903,860
ERGP23191752	PROVISION OF FIREFIGHTING EQUIPMENTS AT FGGC IKOT OBIO ITONG	ONGOING	3,508,375
ERGP23191754	PROVISION OF THUNDER/LIGHTENENING ARRESTORS FOR COLLEGE BUILDINGS	NEW	4,962,193
0517026062	**FGGC ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**803,872,718**
21	**PERSONNEL COST**		**353,850,929**
2101	**SALARY**		**304,482,547**
210101	**SALARIES AND WAGES**		**304,482,547**
21010101	SALARY		304,482,547
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**49,368,382**
210201	**ALLOWANCES**		**3,696,000**
21020111	REGULAR ALLOWANCES		3,696,000
210202	**SOCIAL CONTRIBUTIONS**		**45,672,382**
21020201	NHIS		15,224,127
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,448,255
22	**OTHER RECURRENT COSTS**		**319,650,637**
2202	**OVERHEAD COST**		**14,005,826**
220201	**TRAVEL& TRANSPORT - GENERAL**		**788,921**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		788,921
220202	**UTILITIES - GENERAL**		**967,575**
22020201	ELECTRICITY CHARGES		467,811
22020203	INTERNET ACCESS CHARGES		499,764
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,796,104**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		461,291
22020303	NEWSPAPERS		368,204
22020304	MAGAZINES & PERIODICALS		288,197
22020305	PRINTING OF NON SECURITY DOCUMENTS		479,456
22020306	PRINTING OF SECURITY DOCUMENTS		479,456
22020307	DRUGS & MEDICAL SUPPLIES		342,301
22020309	UNIFORMS & OTHER CLOTHING		377,199
220204	**MAINTENANCE SERVICES - GENERAL**		**2,706,138**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		432,913
22020402	MAINTENANCE OF OFFICE FURNITURE		478,219
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		479,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		478,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,297
22020406	OTHER MAINTENANCE SERVICES		388,431
22020410	MAINTENANCE OF ROADS AND BRIDGES		46,603
220205	**TRAINING - GENERAL**		**799,153**
22020501	LOCAL TRAINING		799,153
220206	**OTHER SERVICES - GENERAL**		**1,010,975**
22020601	SECURITY CHARGES		650,116
22020606	CLEANING AND FUMIGATION SERVICES		360,859
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**656,632**
22020702	INFORMATION TECHNOLOGY CONSULTING		656,632
220208	**FUEL & LUBRICANTS - GENERAL**		**2,483,692**
22020801	MOTOR VEHICLE FUEL COST		711,349
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		342,301
22020803	PLANT / GENERATOR FUEL COST		718,693
22020806	COOKING GAS/FUEL COST		711,349
220210	**MISCELLANEOUS**		**1,796,636**
22021001	REFRESHMENT & MEALS		632,539

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		376,373
22021003	PUBLICITY & ADVERTISEMENTS		494,971
22021006	POSTAGES & COURIER SERVICES		246,150
22021029	MONITORING ACTIVITIES & FOLLOW UP		46,603
2205	**SUBSIDIES GENERAL**		**305,644,811**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**305,644,811**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		305,644,811
23	**CAPITAL EXPENDITURE**		**130,371,152**
2301	**FIXED ASSETS PURCHASED**		**120,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**120,000,000**
23010106	PURCHASE OF VANS		35,000,000
23010108	PURCHASE OF BUSES		52,000,000
23010119	PURCHASE OF POWER GENERATING SET		33,000,000
2302	**CONSTRUCTION / PROVISION**		**10,371,152**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,371,152**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		10,371,152
	TOTAL PERSONNEL		**353,850,929**
	TOTAL OVERHEAD		**319,650,637**
	TOTAL RECURRENT		**673,501,566**
	TOTAL CAPITAL		**130,371,152**
	TOTAL ALLOCATION		**803,872,718**
0517026062	**FGGC ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191653	PROCUREMENT OF 250KVA SOUND PROOF GENERATOR	NEW	33,000,000
ERGP23191650	CONSTRUCTION OF FIRE SERVICE STATION AND PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	10,371,152
ERGP23191655	PROCUREMENT OF 32 SEATER BUS	NEW	52,000,000
ERGP23191656	PROCUREMENT OF HILUX VAN	NEW	35,000,000
0517026063	**FGGC IPETUMODU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**693,408,957**
21	**PERSONNEL COST**		**235,216,003**
2101	**SALARY**		**203,179,133**
210101	**SALARIES AND WAGES**		**203,179,133**
21010101	SALARY		203,179,133
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**32,036,870**
210201	**ALLOWANCES**		**1,560,000**
21020111	REGULAR ALLOWANCES		1,560,000
210202	**SOCIAL CONTRIBUTIONS**		**30,476,870**
21020201	NHIS		10,158,957
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,317,913
22	**OTHER RECURRENT COSTS**		**328,539,014**
2202	**OVERHEAD COST**		**14,095,373**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,731,211**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		819,507
220202	**UTILITIES - GENERAL**		**1,534,255**
22020201	ELECTRICITY CHARGES		927,309
22020202	TELEPHONE CHARGES		242,436
22020203	INTERNET ACCESS CHARGES		364,510
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,656,809**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		759,753
22020306	PRINTING OF SECURITY DOCUMENTS		432,923
22020307	DRUGS & MEDICAL SUPPLIES		806,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		658,042
220204	**MAINTENANCE SERVICES - GENERAL**		**3,170,567**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		519,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		765,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		519,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		754,141
22020406	OTHER MAINTENANCE SERVICES		611,704

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**363,655**
22020501	LOCAL TRAINING		363,655
220206	**OTHER SERVICES - GENERAL**		**979,261**
22020601	SECURITY CHARGES		563,655
22020606	CLEANING AND FUMIGATION SERVICES		415,606
220208	**FUEL & LUBRICANTS - GENERAL**		**2,645,722**
22020801	MOTOR VEHICLE FUEL COST		546,338
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		659,753
22020803	PLANT / GENERATOR FUEL COST		989,631
22020806	COOKING GAS/FUEL COST		450,000
220210	**MISCELLANEOUS**		**1,013,893**
22021001	REFRESHMENT & MEALS		150,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		259,753
22021009	SPORTING ACTIVITIES		311,704
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		242,436
2205	**SUBSIDIES GENERAL**		**314,443,641**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**314,443,641**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		314,443,641
23	**CAPITAL EXPENDITURE**		**129,653,940**
2303	**REHABILITATION / REPAIRS**		**129,653,940**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**129,653,940**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		129,653,940
	TOTAL PERSONNEL		**235,216,003**
	TOTAL OVERHEAD		**328,539,014**
	TOTAL RECURRENT		**563,755,017**
	TOTAL CAPITAL		**129,653,940**
	TOTAL ALLOCATION		**693,408,957**
0517026063	**FGGC IPETUMODU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169569	REHABILITATION OF INTERNAL ROAD NETWORK	ONGOING	35,000,000
ERGP23169579	REHABILITATION AND EXPANSION OF KITCHEN AND DINNING HALL	ONGOING	28,000,000
ERGP23169601	PROCUREMENT OF OFFICE FURNITURE	ONGOING	12,326,970
ERGP23169614	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	32,000,000
ERGP23175983	CONSTRUCTION AND EQUIPING OF MODERN BAKERY	ONGOING	12,000,000
ERGP23192089	PROVISION OF THUNDER ARRESTORS, FIRE FIGHTING EQUIPMENT AND SETTING UP MINI FIRE STATION	ONGOING	10,326,970
0517026064	**FGGC JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**571,268,623**
21	**PERSONNEL COST**		**231,421,379**
2101	**SALARY**		**198,397,721**
210101	**SALARIES AND WAGES**		**198,397,721**
21010101	SALARY		198,397,721
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,023,658**
210201	**ALLOWANCES**		**3,264,000**
21020111	REGULAR ALLOWANCES		3,264,000
210202	**SOCIAL CONTRIBUTIONS**		**29,759,658**
21020201	NHIS		9,919,886
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,839,772
22	**OTHER RECURRENT COSTS**		**209,836,519**
2202	**OVERHEAD COST**		**21,450,019**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,048,227**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		254,823
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		793,404
220202	**UTILITIES - GENERAL**		**1,401,527**
22020201	ELECTRICITY CHARGES		637,058
22020202	TELEPHONE CHARGES		127,412
22020203	INTERNET ACCESS CHARGES		382,233
22020204	SATELLITE BROADCASTING ACCESS CHARGES		127,412
22020205	WATER RATES		127,412

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CODE	**LINE ITEM**		**AMOUNT**
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,799,691**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		637,058
22020302	BOOKS		509,646
22020303	NEWSPAPERS		509,646
22020304	MAGAZINES & PERIODICALS		509,646
22020305	PRINTING OF NON SECURITY DOCUMENTS		509,646
22020306	PRINTING OF SECURITY DOCUMENTS		484,164
22020307	DRUGS & MEDICAL SUPPLIES		1,926,784
22020308	FIELD & CAMPING MATERIALS SUPPLIES		764,469
22020309	UNIFORMS & OTHER CLOTHING		719,291
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		229,341
220204	**MAINTENANCE SERVICES - GENERAL**		**4,182,146**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		484,163
22020402	MAINTENANCE OF OFFICE FURNITURE		764,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		774,114
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		674,114
22020405	MAINTENANCE OF PLANTS/GENERATORS		828,937
22020406	OTHER MAINTENANCE SERVICES		528,937
22020413	MAINTENANCE OF STREET LIGHTS		127,412
220205	**TRAINING - GENERAL**		**764,469**
22020501	LOCAL TRAINING		764,469
220206	**OTHER SERVICES - GENERAL**		**948,506**
22020601	SECURITY CHARGES		382,233
22020605	SECURITY OPERATIONS (OVERHEAD)		566,273
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,359,056**
22020702	INFORMATION TECHNOLOGY CONSULTING		849,410
22020703	LEGAL SERVICES		509,646
220208	**FUEL & LUBRICANTS - GENERAL**		**1,783,758**
22020801	MOTOR VEHICLE FUEL COST		382,233
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		509,646
22020803	PLANT / GENERATOR FUEL COST		382,233
22020806	COOKING GAS/FUEL COST		509,646
220209	**FINANCIAL CHARGES - GENERAL**		**254,823**
22020904	OTHER CRF BANK CHARGES		254,823
220210	**MISCELLANEOUS**		**2,907,816**
22021001	REFRESHMENT & MEALS		509,646
22021003	PUBLICITY & ADVERTISEMENTS		283,137
22021004	MEDICAL EXPENSES		509,646
22021006	POSTAGES & COURIER SERVICES		331,271
22021009	SPORTING ACTIVITIES		509,646
22021010	DIRECT TEACHING & LABORATORY COST		509,646
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		254,824
2205	**SUBSIDIES GENERAL**		**188,386,500**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**188,386,500**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		188,386,500
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**8,619,725**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,619,725**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,619,725
2302	**CONSTRUCTION / PROVISION**		**70,440,771**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**70,440,771**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,440,771
2303	**REHABILITATION / REPAIRS**		**50,950,229**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,950,229**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,950,229
	TOTAL PERSONNEL		**231,421,379**
	TOTAL OVERHEAD		**209,836,519**
	TOTAL RECURRENT		**441,257,898**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**571,268,623**
0517026064	**FGGC JALINGO**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23191779	INSTALLATION OF SOLAR STREET LIGHT WITHIN THE SCHOOL PREMISES AND STAFF QUARTERS	NEW	34,391,000
ERGP23191875	PROCUREMENT OF FIRE EXTINGUISHERS, THUNDER ARRESTORS AND SAND BUCKETS	NEW	8,619,725
ERGP23191882	COMPLETION OF MULTI-PURPOSE HALL	NEW	51,000,000
ERGP23191890	RENOVATION OF COLLEGE STEP - B OFFICE	NEW	19,440,771
ERGP23191899	RENOVATION OF 1 NO BLOCK OF COMPUTER/ICT LABORATORY	NEW	16,559,229
0517026065	**FGGC KABBA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**587,023,536**
21	**PERSONNEL COST**		**197,947,612**
2101	**SALARY**		**170,938,793**
210101	**SALARIES AND WAGES**		**170,938,793**
21010101	SALARY		170,938,793
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,008,819**
210201	**ALLOWANCES**		**1,368,000**
21020111	REGULAR ALLOWANCES		1,368,000
210202	**SOCIAL CONTRIBUTIONS**		**25,640,819**
21020201	NHIS		8,546,940
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,093,879
22	**OTHER RECURRENT COSTS**		**257,281,271**
2202	**OVERHEAD COST**		**10,573,894**
220201	**TRAVEL& TRANSPORT - GENERAL**		**492,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		492,000
220202	**UTILITIES - GENERAL**		**1,591,292**
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		240,000
22020205	WATER RATES		401,292
22020206	SEWERAGE CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,142,700**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		272,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		56,700
22020306	PRINTING OF SECURITY DOCUMENTS		370,000
22020307	DRUGS & MEDICAL SUPPLIES		444,000
220204	**MAINTENANCE SERVICES - GENERAL**		**791,372**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		716,372
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		75,000
220205	**TRAINING - GENERAL**		**813,700**
22020501	LOCAL TRAINING		813,700
220206	**OTHER SERVICES - GENERAL**		**940,000**
22020601	SECURITY CHARGES		520,000
22020606	CLEANING AND FUMIGATION SERVICES		420,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**438,500**
22020701	FINANCIAL CONSULTING		75,000
22020702	INFORMATION TECHNOLOGY CONSULTING		173,500
22020703	LEGAL SERVICES		190,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,458,330**
22020801	MOTOR VEHICLE FUEL COST		325,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		348,000
22020803	PLANT / GENERATOR FUEL COST		548,800
22020806	COOKING GAS/FUEL COST		236,250
220209	**FINANCIAL CHARGES - GENERAL**		**126,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		126,000
220210	**MISCELLANEOUS**		**2,780,000**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		150,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		430,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
2205	**SUBSIDIES GENERAL**		**246,707,377**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**246,707,377**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		246,707,377
23	**CAPITAL EXPENDITURE**		**131,794,653**
2302	**CONSTRUCTION / PROVISION**		**54,594,653**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**54,594,653**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		16,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		29,654,653
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		8,440,000
2303	**REHABILITATION / REPAIRS**		**77,200,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**77,200,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		77,200,000
	TOTAL PERSONNEL		**197,947,612**
	TOTAL OVERHEAD		**257,281,271**
	TOTAL RECURRENT		**455,228,883**
	TOTAL CAPITAL		**131,794,653**
	TOTAL ALLOCATION		**587,023,536**
0517026065	**FGGC KABBA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169407	CONSTRUCTION OF 5KM ROAD	NEW	29,654,653
ERGP23191441	RENOVATION OF ONE (1) BLOCK OF HOSTEL	NEW	55,000,000
ERGP23191733	CONSTRUCTION OF FIRE FIGHTING STATION AND PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	16,500,000
ERGP23191735	RENOVATION EQUIPPING OF STANDARD VITUAL ART DYING AND BLEACHING STUDIO	NEW	22,200,000
ERGP23191736	PLANNING AND LANDSCAPPING OF THE COLLEGE	NEW	8,440,000
0517026066	**FGGC KAZAURE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**465,534,695**
21	**PERSONNEL COST**		**154,954,787**
2101	**SALARY**		**134,075,467**
210101	**SALARIES AND WAGES**		**134,075,467**
21010101	SALARY		134,075,467
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,879,320**
210201	**ALLOWANCES**		**768,000**
21020111	REGULAR ALLOWANCES		768,000
210202	**SOCIAL CONTRIBUTIONS**		**20,111,320**
21020201	NHIS		6,703,773
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,407,547
22	**OTHER RECURRENT COSTS**		**180,569,183**
2202	**OVERHEAD COST**		**17,551,380**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,915,942**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,309,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,606,453
220202	**UTILITIES - GENERAL**		**2,802,338**
22020201	ELECTRICITY CHARGES		2,363,872
22020202	TELEPHONE CHARGES		101,884
22020203	INTERNET ACCESS CHARGES		109,162
22020205	WATER RATES		90,968
22020206	SEWERAGE CHARGES		136,452
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,584,207**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		181,936
22020302	BOOKS		218,323
22020303	NEWSPAPERS		88,542
22020304	MAGAZINES & PERIODICALS		31,536
22020306	PRINTING OF SECURITY DOCUMENTS		181,936
22020307	DRUGS & MEDICAL SUPPLIES		181,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		545,808

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		27,290
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		126,900
220204	**MAINTENANCE SERVICES - GENERAL**		**3,240,366**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,029,844
22020402	MAINTENANCE OF OFFICE FURNITURE		181,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		363,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		909,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		136,452
22020406	OTHER MAINTENANCE SERVICES		545,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		72,774
220205	**TRAINING - GENERAL**		**636,776**
22020501	LOCAL TRAINING		636,776
220206	**OTHER SERVICES - GENERAL**		**1,289,038**
22020601	SECURITY CHARGES		1,228,393
22020606	CLEANING AND FUMIGATION SERVICES		60,645
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**151,613**
22020708	MEDICAL CONSULTING		151,613
220208	**FUEL & LUBRICANTS - GENERAL**		**3,371,777**
22020801	MOTOR VEHICLE FUEL COST		540,936
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		163,742
22020803	PLANT / GENERATOR FUEL COST		2,000,000
22020806	COOKING GAS/FUEL COST		667,099
220209	**FINANCIAL CHARGES - GENERAL**		**151,613**
22020901	BANK CHARGES (OTHER THAN INTEREST)		151,613
220210	**MISCELLANEOUS**		**1,407,710**
22021001	REFRESHMENT & MEALS		64,891
22021002	HONORARIUM & SITTING ALLOWANCE		100,065
22021003	PUBLICITY & ADVERTISEMENTS		81,265
22021004	MEDICAL EXPENSES		636,452
22021006	POSTAGES & COURIER SERVICES		24,258
22021007	WELFARE PACKAGES		146,004
22021009	SPORTING ACTIVITIES		90,968
22021010	DIRECT TEACHING & LABORATORY COST		227,420
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,387
2205	**SUBSIDIES GENERAL**		**163,017,803**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**163,017,803**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		163,017,803
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**61,923,701**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**61,923,701**
23010108	PURCHASE OF BUSES		47,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,923,701
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2303	**REHABILITATION / REPAIRS**		**48,087,024**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**48,087,024**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		43,443,265
23030110	REHABILITATION / REPAIRS - LIBRARIES		4,643,759
	TOTAL PERSONNEL		**154,954,787**
	TOTAL OVERHEAD		**180,569,183**
	TOTAL RECURRENT		**335,523,970**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**465,534,695**
0517026066	**FGGC KAZAURE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191525	EXPANSION OF SOLAR POWER	NEW	20,000,000
ERGP22191530	PROVISION OF FIRE FIGHTING EQUIPMENTS	NEW	4,923,701
ERGP23169978	REHABILITATION OF STUDENT HOSTELS	ONGOING	38,900,000
ERGP23191524	PURCHASE OF 14 SEATER SCHOOL BUS	NEW	47,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP27191519	FURNISHING PRINCIPAL QUARTER	NEW	10,000,000
ERGP29150012	REHABILATATION OF E-LIBRARY	ONGOING	4,643,759
ERGP30169973	REHABILITATION OF SCIENCE LABORATORIES	ONGOING	4,543,265
0517026067	**FGGC KEANA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**445,029,235**
21	**PERSONNEL COST**		**152,574,653**
2101	**SALARY**		**129,501,437**
210101	**SALARIES AND WAGES**		**129,501,437**
21010101	SALARY		129,501,437
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,073,216**
210201	**ALLOWANCES**		**3,648,000**
21020111	REGULAR ALLOWANCES		3,648,000
210202	**SOCIAL CONTRIBUTIONS**		**19,425,216**
21020201	NHIS		6,475,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,950,144
22	**OTHER RECURRENT COSTS**		**165,316,344**
2202	**OVERHEAD COST**		**14,967,446**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,977,886**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		988,943
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		988,943
220202	**UTILITIES - GENERAL**		**1,216,790**
22020201	ELECTRICITY CHARGES		1,216,790
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,284,100**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		455,695
22020302	BOOKS		455,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		227,847
22020306	PRINTING OF SECURITY DOCUMENTS		227,847
22020307	DRUGS & MEDICAL SUPPLIES		1,176,513
22020309	UNIFORMS & OTHER CLOTHING		227,847
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		284,809
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		227,847
220204	**MAINTENANCE SERVICES - GENERAL**		**3,113,216**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		455,695
22020402	MAINTENANCE OF OFFICE FURNITURE		227,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		341,771
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		455,695
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,176,513
22020406	OTHER MAINTENANCE SERVICES		455,695
220205	**TRAINING - GENERAL**		**626,580**
22020501	LOCAL TRAINING		626,580
220206	**OTHER SERVICES - GENERAL**		**455,695**
22020606	CLEANING AND FUMIGATION SERVICES		455,695
220208	**FUEL & LUBRICANTS - GENERAL**		**1,900,332**
22020801	MOTOR VEHICLE FUEL COST		683,542
22020803	PLANT / GENERATOR FUEL COST		1,216,790
220210	**MISCELLANEOUS**		**2,392,847**
22021001	REFRESHMENT & MEALS		455,695
22021002	HONORARIUM & SITTING ALLOWANCE		341,771
22021003	PUBLICITY & ADVERTISEMENTS		683,991
22021007	WELFARE PACKAGES		455,695
22021010	DIRECT TEACHING & LABORATORY COST		455,695
2205	**SUBSIDIES GENERAL**		**150,348,898**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**150,348,898**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		150,348,898
23	**CAPITAL EXPENDITURE**		**127,138,238**
2303	**REHABILITATION / REPAIRS**		**127,138,238**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**127,138,238**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		127,138,238
	TOTAL PERSONNEL		**152,574,653**
	TOTAL OVERHEAD		**165,316,344**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**317,890,997**
	TOTAL CAPITAL		**127,138,238**
	TOTAL ALLOCATION		**445,029,235**
0517026067	**FGGC KEANA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152255	CONSTRUCTION OF 1NO STANDARD G & C COMPLEX/SUPPLY AND INSTALLATION OF 1NO 33KVA TRANSFORMER AND REPLACEMENT OF 35WOODEN POLES WITH CONCRETE POLES	ONGOING	9,025,000
ERGP22191421	FIRE FIGHTING EQUIPMENT	NEW	7,000,000
ERGP23159563	RENOVATION OF HOSTELS/RENOVATION OF CLASSROOMS AND ROOF LEAKAGES IN THE STAFF QUARTERS	ONGOING	20,000,000
ERGP23169924	CONSTRUCTION OF 1NO STANDARD ADMINISTRATIVE BLOCK	ONGOING	15,000,000
ERGP23169929	RENOVATION OF 1NO E-LIBRARY COMPLEX	ONGOING	20,113,238
ERGP23169931	CONSTRUCTION OF 5KM ROAD NETWORK AND DRAINAGES/3KM PERIMETER WALL FENCE	ONGOING	28,000,000
ERGP23191408	COMPUTERIZATION AND INSTALLATION OF NETWORK IN BURSARY AND PRINCIPAL'S DEPARTMENT	NEW	28,000,000
0517026068	**FGGC LANGTANG**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**623,673,370**
21	**PERSONNEL COST**		**235,821,683**
2101	**SALARY**		**201,466,175**
210101	**SALARIES AND WAGES**		**201,466,175**
21010101	SALARY		201,466,175
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**34,355,508**
210201	**ALLOWANCES**		**4,135,582**
21020111	REGULAR ALLOWANCES		4,135,582
210202	**SOCIAL CONTRIBUTIONS**		**30,219,926**
21020201	NHIS		10,073,309
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,146,617
22	**OTHER RECURRENT COSTS**		**260,353,739**
2202	**OVERHEAD COST**		**21,625,416**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,642,387**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,133,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,509,365
220202	**UTILITIES - GENERAL**		**1,042,198**
22020202	TELEPHONE CHARGES		463,254
22020203	INTERNET ACCESS CHARGES		177,766
22020204	SATELLITE BROADCASTING ACCESS CHARGES		180,603
22020205	WATER RATES		220,575
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,710,316**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,179,511
22020303	NEWSPAPERS		130,603
22020304	MAGAZINES & PERIODICALS		49,023
22020306	PRINTING OF SECURITY DOCUMENTS		724,928
22020307	DRUGS & MEDICAL SUPPLIES		1,328,831
22020308	FIELD & CAMPING MATERIALS SUPPLIES		662,463
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		634,957
220204	**MAINTENANCE SERVICES - GENERAL**		**4,217,659**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,320,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,568,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,542
22020410	MAINTENANCE OF ROADS AND BRIDGES		457,562
220206	**OTHER SERVICES - GENERAL**		**1,070,622**
22020601	SECURITY CHARGES		567,720
22020606	CLEANING AND FUMIGATION SERVICES		502,902
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**253,951**
22020703	LEGAL SERVICES		253,951
220208	**FUEL & LUBRICANTS - GENERAL**		**2,408,855**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		585,328
22020803	PLANT / GENERATOR FUEL COST		1,315,625

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		507,902
220209	**FINANCIAL CHARGES - GENERAL**		**146,727**
22020904	OTHER CRF BANK CHARGES		146,727
220210	**MISCELLANEOUS**		**1,132,701**
22021001	REFRESHMENT & MEALS		514,416
22021006	POSTAGES & COURIER SERVICES		140,923
22021010	DIRECT TEACHING & LABORATORY COST		380,619
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		96,743
2205	**SUBSIDIES GENERAL**		**238,728,323**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**238,728,323**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,728,323
23	**CAPITAL EXPENDITURE**		**127,497,948**
2303	**REHABILITATION / REPAIRS**		**127,497,948**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**127,497,948**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		127,497,948
	TOTAL PERSONNEL		**235,821,683**
	TOTAL OVERHEAD		**260,353,739**
	TOTAL RECURRENT		**496,175,422**
	TOTAL CAPITAL		**127,497,948**
	TOTAL ALLOCATION		**623,673,370**
0517026068	**FGGC LANGTANG**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23168832	RENOVATION AND EQUIPING OF HOME ECONOMICS AND TECHNICAL DRAWING BLOCK	ONGOING	17,000,000
ERGP23168843	PROCUREMENT OF LABORATORY EQUIPMENT AND REFURBISHING AGRIC, BIOLOGY, CHEMISTRY AND PHYSICS LABORATORIES	ONGOING	23,000,000
ERGP23168848	CONSTRUCTION AND EQUIPING OF SCHOOL CLINIC AND ISOLATION WARD	ONGOING	24,000,000
ERGP23168858	CONSTRUCTION OF STANDARD GUEST HOUSE	ONGOING	28,000,000
ERGP23191080	LANDSCAPING OF SCHOOL COMPOUND	NEW	15,497,948
ERGP23191082	PROVISION OF SECURITY INFRASTRUCTURE FOR THE HOSTEL AREA	NEW	12,000,000
ERGP23191341	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	8,000,000
0517026069	**FGGC LEJJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**722,987,615**
21	**PERSONNEL COST**		**215,735,603**
2101	**SALARY**		**186,427,481**
210101	**SALARIES AND WAGES**		**186,427,481**
21010101	SALARY		186,427,481
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,308,122**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**27,964,122**
21020201	NHIS		9,321,374
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,642,748
22	**OTHER RECURRENT COSTS**		**377,564,942**
2202	**OVERHEAD COST**		**29,840,088**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,775,004**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,543,482
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,231,522
220202	**UTILITIES - GENERAL**		**2,693,543**
22020201	ELECTRICITY CHARGES		1,267,966
22020203	INTERNET ACCESS CHARGES		514,494
22020205	WATER RATES		803,897
22020206	SEWERAGE CHARGES		107,186
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,349,553**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,113,505
22020302	BOOKS		1,144,701
22020303	NEWSPAPERS		21,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		535,931
22020306	PRINTING OF SECURITY DOCUMENTS		267,966

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		1,535,931
22020309	UNIFORMS & OTHER CLOTHING		1,322,628
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,153,593
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,253,593
220204	**MAINTENANCE SERVICES - GENERAL**		**5,037,829**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		564,312
22020402	MAINTENANCE OF OFFICE FURNITURE		1,574,806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		572,351
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		602,853
22020406	OTHER MAINTENANCE SERVICES		1,267,966
22020410	MAINTENANCE OF ROADS AND BRIDGES		455,541
220205	**TRAINING - GENERAL**		**535,931**
22020501	LOCAL TRAINING		535,931
220206	**OTHER SERVICES - GENERAL**		**884,286**
22020601	SECURITY CHARGES		884,286
220208	**FUEL & LUBRICANTS - GENERAL**		**5,760,045**
22020801	MOTOR VEHICLE FUEL COST		1,187,576
22020803	PLANT / GENERATOR FUEL COST		2,607,793
22020806	COOKING GAS/FUEL COST		1,964,676
220210	**MISCELLANEOUS**		**1,803,897**
22021001	REFRESHMENT & MEALS		1,803,897
2205	**SUBSIDIES GENERAL**		**347,724,854**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**347,724,854**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		347,724,854
23	**CAPITAL EXPENDITURE**		**129,687,070**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**79,687,070**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**79,687,070**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		49,687,070
	TOTAL PERSONNEL		**215,735,603**
	TOTAL OVERHEAD		**377,564,942**
	TOTAL RECURRENT		**593,300,545**
	TOTAL CAPITAL		**129,687,070**
	TOTAL ALLOCATION		**722,987,615**
0517026069	**FGGC LEJJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191702	PURCHASE OF 1 NO TOYOTA HILUX (PROJECT VEHICLE)	NEW	40,000,000
ERGP23126956	CONSTRUCTION OF 3.5KM INTERNAL ROAD NETWORK WITH DRAINAGES	NEW	10,000,000
ERGP23142366	CONSTRUCTION OF 1 NO STOREY BUILDING HOSTEL BLOCK	NEW	30,000,000
ERGP23191699	PROVISION OF THUNDER ARRESTORS AND FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23191708	CONSTRUCTION AND EQUIPPING OF 2 NOS MODERN KITCHEN	NEW	39,687,070
0517026070	**FGGC MONGUNO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**475,573,915**
21	**PERSONNEL COST**		**107,006,691**
2101	**SALARY**		**92,214,514**
210101	**SALARIES AND WAGES**		**92,214,514**
21010101	SALARY		92,214,514
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,792,177**
210201	**ALLOWANCES**		**960,000**
21020111	REGULAR ALLOWANCES		960,000
210202	**SOCIAL CONTRIBUTIONS**		**13,832,177**
21020201	NHIS		4,610,726
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,221,451
22	**OTHER RECURRENT COSTS**		**238,556,499**
2202	**OVERHEAD COST**		**12,157,078**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,584,109**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		900,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,683,815
220202	**UTILITIES - GENERAL**		**700,231**
22020201	ELECTRICITY CHARGES		300,098
22020202	TELEPHONE CHARGES		20,007
22020203	INTERNET ACCESS CHARGES		80,028
22020205	WATER RATES		300,098
220203	**MATERIALS & SUPPLIES - GENERAL**		**850,277**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,131
22020302	BOOKS		30,010
22020303	NEWSPAPERS		50,016
22020304	MAGAZINES & PERIODICALS		20,007
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,013
22020306	PRINTING OF SECURITY DOCUMENTS		50,016
22020307	DRUGS & MEDICAL SUPPLIES		60,020
22020309	UNIFORMS & OTHER CLOTHING		200,064
220204	**MAINTENANCE SERVICES - GENERAL**		**2,700,883**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,131
22020402	MAINTENANCE OF OFFICE FURNITURE		300,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		200,065
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		600,196
22020405	MAINTENANCE OF PLANTS/GENERATORS		800,262
22020406	OTHER MAINTENANCE SERVICES		400,131
220205	**TRAINING - GENERAL**		**800,098**
22020501	LOCAL TRAINING		800,098
220206	**OTHER SERVICES - GENERAL**		**1,100,360**
22020601	SECURITY CHARGES		500,164
22020606	CLEANING AND FUMIGATION SERVICES		600,196
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,026**
22020708	MEDICAL CONSULTING		80,026
220208	**FUEL & LUBRICANTS - GENERAL**		**1,200,392**
22020801	MOTOR VEHICLE FUEL COST		400,131
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,065
22020803	PLANT / GENERATOR FUEL COST		600,196
220209	**FINANCIAL CHARGES - GENERAL**		**60,020**
22020901	BANK CHARGES (OTHER THAN INTEREST)		60,020
220210	**MISCELLANEOUS**		**2,080,682**
22021001	REFRESHMENT & MEALS		200,066
22021002	HONORARIUM & SITTING ALLOWANCE		300,098
22021003	PUBLICITY & ADVERTISEMENTS		200,066
22021004	MEDICAL EXPENSES		300,098
22021006	POSTAGES & COURIER SERVICES		280,092
22021007	WELFARE PACKAGES		290,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		110,036
22021009	SPORTING ACTIVITIES		300,098
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,033
2205	**SUBSIDIES GENERAL**		**226,399,421**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**226,399,421**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		226,399,421
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**107,006,691**
	TOTAL OVERHEAD		**238,556,499**
	TOTAL RECURRENT		**345,563,190**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**475,573,915**
0517026070	**FGGC MONGUNO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169476	STOREY BUILDING BUILDING	ONGOING	20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191548	PURCHASE OF FIRE FIGHTING EQUIPMENTS	NEW	15,000,000
ERGP23191556	EQUIPPING OF CATERING LABORATORY	NEW	12,000,000
ERGP23191570	RENOVATION OF TOILET NEW SITE	NEW	14,000,000
ERGP23191578	INSTALLATION OF SECURITY APPARATUS CCTV	NEW	19,010,725
ERGP23191590	RENOVATION OF STAFF QUARTERS PARMANENET SITE	NEW	50,000,000
0517026071	**FGGC NEW BUSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**464,124,571**
21	**PERSONNEL COST**		**150,775,397**
2101	**SALARY**		**129,036,361**
210101	**SALARIES AND WAGES**		**129,036,361**
21010101	SALARY		129,036,361
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,739,036**
210201	**ALLOWANCES**		**2,383,582**
21020111	REGULAR ALLOWANCES		2,383,582
210202	**SOCIAL CONTRIBUTIONS**		**19,355,454**
21020201	NHIS		6,451,818
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,903,636
22	**OTHER RECURRENT COSTS**		**184,102,989**
2202	**OVERHEAD COST**		**23,870,568**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,711,030**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,515
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,705,515
220202	**UTILITIES - GENERAL**		**3,413,982**
22020201	ELECTRICITY CHARGES		2,005,515
22020202	TELEPHONE CHARGES		5,515
22020203	INTERNET ACCESS CHARGES		851,476
22020205	WATER RATES		551,476
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,673,747**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		551,476
22020302	BOOKS		551,476
22020303	NEWSPAPERS		165,443
22020304	MAGAZINES & PERIODICALS		165,443
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		688,433
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		551,476
220204	**MAINTENANCE SERVICES - GENERAL**		**7,775,810**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,757,379
22020402	MAINTENANCE OF OFFICE FURNITURE		2,205,903
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		551,476
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,102,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,952
22020410	MAINTENANCE OF ROADS AND BRIDGES		55,148
220205	**TRAINING - GENERAL**		**27,574**
22020501	LOCAL TRAINING		27,574
220206	**OTHER SERVICES - GENERAL**		**775,738**
22020606	CLEANING AND FUMIGATION SERVICES		775,738
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,515**
22020708	MEDICAL CONSULTING		5,515
220208	**FUEL & LUBRICANTS - GENERAL**		**3,170,973**
22020801	MOTOR VEHICLE FUEL COST		1,654,428
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,515
22020803	PLANT / GENERATOR FUEL COST		5,515
22020806	COOKING GAS/FUEL COST		1,505,515
220210	**MISCELLANEOUS**		**2,316,199**
22021002	HONORARIUM & SITTING ALLOWANCE		275,738
22021003	PUBLICITY & ADVERTISEMENTS		441,180
22021006	POSTAGES & COURIER SERVICES		551,476
22021007	WELFARE PACKAGES		551,476
22021009	SPORTING ACTIVITIES		275,738
22021029	MONITORING ACTIVITIES & FOLLOW UP		55,148
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		165,443

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**160,232,421**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**160,232,421**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,232,421
23	**CAPITAL EXPENDITURE**		**129,246,185**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**124,246,185**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**124,246,185**
23020114	CONSTRUCTION / PROVISION OF ROADS		46,101,001
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		78,145,184
	TOTAL PERSONNEL		**150,775,397**
	TOTAL OVERHEAD		**184,102,989**
	TOTAL RECURRENT		**334,878,386**
	TOTAL CAPITAL		**129,246,185**
	TOTAL ALLOCATION		**464,124,571**
0517026071	**FGGC NEW BUSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23151427	CONSTRUCTION OF COLLEGE MULTIPURPOSE HALL	ONGOING	78,145,184
ERGP23151430	CONSTRUCTION OF ROAD FROM MAIN GATE TO GIRLS HOSTEL	ONGOING	46,101,001
ERGP23191396	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
0517026072	**FGGC OMU-ARAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**526,446,087**
21	**PERSONNEL COST**		**191,397,793**
2101	**SALARY**		**165,097,211**
210101	**SALARIES AND WAGES**		**165,097,211**
21010101	SALARY		165,097,211
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,300,582**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**24,764,582**
21020201	NHIS		8,254,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,509,721
22	**OTHER RECURRENT COSTS**		**205,361,224**
2202	**OVERHEAD COST**		**17,525,476**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,726,948**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,441,341
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,285,607
220202	**UTILITIES - GENERAL**		**2,858,875**
22020201	ELECTRICITY CHARGES		674,305
22020202	TELEPHONE CHARGES		1,488,897
22020203	INTERNET ACCESS CHARGES		695,673
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,843,505**
22020302	BOOKS		836,678
22020303	NEWSPAPERS		449,796
22020304	MAGAZINES & PERIODICALS		144,340
22020305	PRINTING OF NON SECURITY DOCUMENTS		568,435
22020306	PRINTING OF SECURITY DOCUMENTS		568,435
22020307	DRUGS & MEDICAL SUPPLIES		862,237
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		413,584
220204	**MAINTENANCE SERVICES - GENERAL**		**361,637**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		361,637
220208	**FUEL & LUBRICANTS - GENERAL**		**3,696,527**
22020801	MOTOR VEHICLE FUEL COST		1,251,946
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,251,946
22020803	PLANT / GENERATOR FUEL COST		1,192,635
220210	**MISCELLANEOUS**		**1,037,984**
22021003	PUBLICITY & ADVERTISEMENTS		469,085
22021007	WELFARE PACKAGES		509,964
22021009	SPORTING ACTIVITIES		58,935

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**187,835,748**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**187,835,748**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		187,835,748
23	**CAPITAL EXPENDITURE**		**129,687,070**
2301	**FIXED ASSETS PURCHASED**		**11,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**11,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		11,000,000
2303	**REHABILITATION / REPAIRS**		**118,687,070**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,687,070**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		105,149,570
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		13,537,500
	TOTAL PERSONNEL		**191,397,793**
	TOTAL OVERHEAD		**205,361,224**
	TOTAL RECURRENT		**396,759,017**
	TOTAL CAPITAL		**129,687,070**
	TOTAL ALLOCATION		**526,446,087**
0517026072	**FGGC OMU-ARAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23141437	CONSTRUCTION OF FOUR BEDROOM PRINCIPAL'S QUARTERS	ONGOING	18,050,000
ERGP23150137	CONSTRUCTION OF 3 BEDROOM BURSARS QUARTERS	ONGOING	16,245,000
ERGP23150158	RENOVATION AND RE_ROOFING OF 2 NOs OF CLASSROOMS	ONGOING	18,050,000
ERGP23169593	RENOVATION OF E- LIBRARY	ONGOING	13,537,500
ERGP23169612	CONSTRUCTION OF MOTORIZED POWERED BORE HOLE	ONGOING	13,537,500
ERGP23169624	CONSTRUCTION OF VIP TOILETS,STAFF ROOM AND CLASSROOM AREAS	ONGOING	13,537,500
ERGP23169645	PROVISION OF FURNITURES AND EQUIPMENTS IN THE DINNING HALL	ONGOING	25,729,570
ERGP23191567	FIRE FIGHTING EQUIPMENTS	NEW	11,000,000
0517026073	**FGGC OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**945,743,092**
21	**PERSONNEL COST**		**396,586,776**
2101	**SALARY**		**341,665,023**
210101	**SALARIES AND WAGES**		**341,665,023**
21010101	SALARY		341,665,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,921,753**
210201	**ALLOWANCES**		**3,672,000**
21020111	REGULAR ALLOWANCES		3,672,000
210202	**SOCIAL CONTRIBUTIONS**		**51,249,753**
21020201	NHIS		17,083,251
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,166,502
22	**OTHER RECURRENT COSTS**		**419,145,591**
2202	**OVERHEAD COST**		**12,310,916**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,356,845**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,356,845
220202	**UTILITIES - GENERAL**		**1,736,579**
22020201	ELECTRICITY CHARGES		1,442,348
22020203	INTERNET ACCESS CHARGES		294,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,518,252**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		396,080
22020303	NEWSPAPERS		988,314
22020305	PRINTING OF NON SECURITY DOCUMENTS		496,043
22020307	DRUGS & MEDICAL SUPPLIES		40,551
22020308	FIELD & CAMPING MATERIALS SUPPLIES		69,157
22020309	UNIFORMS & OTHER CLOTHING		188,610
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		339,497
220204	**MAINTENANCE SERVICES - GENERAL**		**2,738,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		363,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		414,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		301,775
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,620
220205	**TRAINING - GENERAL**		**61,846**
22020501	LOCAL TRAINING		61,846

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**808,506**
22020601	SECURITY CHARGES		220,044
22020606	CLEANING AND FUMIGATION SERVICES		588,462
220208	**FUEL & LUBRICANTS - GENERAL**		**1,866,090**
22020806	COOKING GAS/FUEL COST		1,866,090
220210	**MISCELLANEOUS**		**1,224,389**
22021003	PUBLICITY & ADVERTISEMENTS		502,958
22021006	POSTAGES & COURIER SERVICES		438,517
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		282,914
2205	**SUBSIDIES GENERAL**		**406,834,675**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**406,834,675**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		406,834,675
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**396,586,776**
	TOTAL OVERHEAD		**419,145,591**
	TOTAL RECURRENT		**815,732,367**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**945,743,092**
0517026073	**FGGC OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191468	CONSTRUCTION OF 4NOS DORMITORIES	NEW	40,010,725
ERGP23191476	SUPPLY OF FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
ERGP23191780	COMPLETION OF 4 UNITS OF 3 BEDROOM FLATS STAFF QUARTERS (UPSTAIRS)	NEW	40,000,000
ERGP23191789	COMPLETION OF 1 BLOCK OF 1 STOREY HOSTEL	NEW	40,000,000
0517026074	**FGGC OYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**876,375,986**
21	**PERSONNEL COST**		**383,750,894**
2101	**SALARY**		**329,313,821**
210101	**SALARIES AND WAGES**		**329,313,821**
21010101	SALARY		329,313,821
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**54,437,073**
210201	**ALLOWANCES**		**5,040,000**
21020111	REGULAR ALLOWANCES		5,040,000
210202	**SOCIAL CONTRIBUTIONS**		**49,397,073**
21020201	NHIS		16,465,691
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,931,382
22	**OTHER RECURRENT COSTS**		**365,927,375**
2202	**OVERHEAD COST**		**20,247,029**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,424,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,275,179
220202	**UTILITIES - GENERAL**		**354,771**
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,263,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		879,765
220204	**MAINTENANCE SERVICES - GENERAL**		**3,711,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**509,824**
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	**FUEL & LUBRICANTS - GENERAL**		**3,207,264**
22020801	MOTOR VEHICLE FUEL COST		977,517
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		1,740,989
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**2,663,734**
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021009	SPORTING ACTIVITIES		733,138
2205	**SUBSIDIES GENERAL**		**345,680,346**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**345,680,346**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		345,680,346
23	**CAPITAL EXPENDITURE**		**126,697,717**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2303	**REHABILITATION / REPAIRS**		**121,697,717**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**121,697,717**
23030103	REHABILITATION / REPAIRS - HOUSING		30,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		91,697,717
	TOTAL PERSONNEL		**383,750,894**
	TOTAL OVERHEAD		**365,927,375**
	TOTAL RECURRENT		**749,678,269**
	TOTAL CAPITAL		**126,697,717**
	TOTAL ALLOCATION		**876,375,986**
0517026074	**FGGC OYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191884	RENOVATION OF OLABISI HOSTEL I & II	NEW	30,000,000
ERGP23191960	REHABILITATION OF 18 NOS OF CLASSROOM	NEW	50,000,000
ERGP23191980	REHABILITATION OF 3 SCEINCE LABORATORY	NEW	21,000,000
ERGP23191983	RENOVATION OF ABANDONED CLASSROOMS	NEW	10,697,717
ERGP23191985	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
ERGP23193322	RENOVATION OF BUSINESS STUDIES BLOCK	NEW	10,000,000
0517026075	**FGGC SHAGAMU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**907,295,332**
21	**PERSONNEL COST**		**346,053,824**
2101	**SALARY**		**299,246,804**
210101	**SALARIES AND WAGES**		**299,246,804**
21010101	SALARY		299,246,804
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**46,807,020**
210201	**ALLOWANCES**		**1,920,000**
21020111	REGULAR ALLOWANCES		1,920,000
210202	**SOCIAL CONTRIBUTIONS**		**44,887,020**
21020201	NHIS		14,962,340
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,924,680
22	**OTHER RECURRENT COSTS**		**431,922,510**
2202	**OVERHEAD COST**		**23,757,193**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,038,699**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,273,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,595,654
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		89,783
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		79,783
220202	**UTILITIES - GENERAL**		**638,261**
22020201	ELECTRICITY CHARGES		398,913

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		39,891
22020203	INTERNET ACCESS CHARGES		119,674
22020204	SATELLITE BROADCASTING ACCESS CHARGES		79,783
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,672,720**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		199,457
22020302	BOOKS		159,565
22020303	NEWSPAPERS		159,565
22020304	MAGAZINES & PERIODICALS		239,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		279,239
22020306	PRINTING OF SECURITY DOCUMENTS		319,131
22020307	DRUGS & MEDICAL SUPPLIES		718,044
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		598,370
220204	**MAINTENANCE SERVICES - GENERAL**		**5,703,317**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,797,827
22020402	MAINTENANCE OF OFFICE FURNITURE		299,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		359,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		279,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		319,131
22020406	OTHER MAINTENANCE SERVICES		648,913
220205	**TRAINING - GENERAL**		**609,023**
22020501	LOCAL TRAINING		609,023
220206	**OTHER SERVICES - GENERAL**		**1,279,239**
22020601	SECURITY CHARGES		279,239
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**718,044**
22020703	LEGAL SERVICES		398,913
22020708	MEDICAL CONSULTING		319,131
220208	**FUEL & LUBRICANTS - GENERAL**		**2,495,654**
22020801	MOTOR VEHICLE FUEL COST		797,827
22020803	PLANT / GENERATOR FUEL COST		897,827
22020806	COOKING GAS/FUEL COST		800,000
220209	**FINANCIAL CHARGES - GENERAL**		**757,935**
22020901	BANK CHARGES (OTHER THAN INTEREST)		598,370
22020904	OTHER CRF BANK CHARGES		159,565
220210	**MISCELLANEOUS**		**2,844,301**
22021001	REFRESHMENT & MEALS		300,000
22021002	HONORARIUM & SITTING ALLOWANCE		298,755
22021003	PUBLICITY & ADVERTISEMENTS		658,479
22021004	MEDICAL EXPENSES		89,783
22021006	POSTAGES & COURIER SERVICES		39,891
22021007	WELFARE PACKAGES		519,131
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		279,783
22021009	SPORTING ACTIVITIES		259,565
22021010	DIRECT TEACHING & LABORATORY COST		199,457
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		199,457
2205	**SUBSIDIES GENERAL**		**408,165,317**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**408,165,317**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		408,165,317
23	**CAPITAL EXPENDITURE**		**129,318,998**
2301	**FIXED ASSETS PURCHASED**		**7,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,000,000
2303	**REHABILITATION / REPAIRS**		**122,318,998**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**122,318,998**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		122,318,998
	TOTAL PERSONNEL		**346,053,824**
	TOTAL OVERHEAD		**431,922,510**
	TOTAL RECURRENT		**777,976,334**
	TOTAL CAPITAL		**129,318,998**
	TOTAL ALLOCATION		**907,295,332**
0517026075	**FGGC SHAGAMU**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22191537	FIRE FIGHTERS, SMOKE AND DECTOR'S EQUIPMENTS	NEW	7,000,000
ERGP23169500	LANDSCAPING AND BEAUTIFICATION OF THE COLLEGE	ONGOING	78,000,000
ERGP23169518	CONSTRUCTION OF 1.5KM ROAD NETWORK INCLUDING DRAINAGE AND CULVERT	ONGOING	19,318,998
ERGP23169597	CONSTRUCTION OF JUNIOR STAFF QUARTERS (10 UNITS OF 2 BLOCKS OF SELF-CONTAINED APARTMENTS	ONGOING	25,000,000
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**417,341,448**
21	**PERSONNEL COST**		**102,066,101**
2101	**SALARY**		**87,584,435**
210101	**SALARIES AND WAGES**		**87,584,435**
21010101	SALARY		87,584,435
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,481,666**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**13,137,666**
21020201	NHIS		4,379,222
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,758,444
22	**OTHER RECURRENT COSTS**		**186,247,602**
2202	**OVERHEAD COST**		**13,201,747**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,350,690**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,624,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,726,046
220202	**UTILITIES - GENERAL**		**1,594,205**
22020201	ELECTRICITY CHARGES		662,211
22020202	TELEPHONE CHARGES		410,882
22020203	INTERNET ACCESS CHARGES		521,112
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,540,599**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		283,800
22020302	BOOKS		521,112
22020303	NEWSPAPERS		275,882
22020305	PRINTING OF NON SECURITY DOCUMENTS		153,268
22020306	PRINTING OF SECURITY DOCUMENTS		91,961
22020307	DRUGS & MEDICAL SUPPLIES		91,961
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		122,615
220204	**MAINTENANCE SERVICES - GENERAL**		**1,747,412**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		67,591
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		490,459
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,189,362
220205	**TRAINING - GENERAL**		**171,660**
22020501	LOCAL TRAINING		171,660
220208	**FUEL & LUBRICANTS - GENERAL**		**2,082,487**
22020801	MOTOR VEHICLE FUEL COST		169,699
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,912,788
220210	**MISCELLANEOUS**		**2,714,694**
22021003	PUBLICITY & ADVERTISEMENTS		392,367
22021006	POSTAGES & COURIER SERVICES		147,444
22021009	SPORTING ACTIVITIES		2,050,730
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		124,153
2205	**SUBSIDIES GENERAL**		**173,045,855**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**173,045,855**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		173,045,855
23	**CAPITAL EXPENDITURE**		**129,027,745**
2302	**CONSTRUCTION / PROVISION**		**90,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**90,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		90,000,000
2303	**REHABILITATION / REPAIRS**		**39,027,745**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**39,027,745**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		39,027,745

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**102,066,101**
	TOTAL OVERHEAD		**186,247,602**
	TOTAL RECURRENT		**288,313,703**
	TOTAL CAPITAL		**129,027,745**
	TOTAL ALLOCATION		**417,341,448**
0517026076	**FGGC GUMI TAMBAWAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108359	COMPLETION OF MULTI-PURPOSE HALL	ONGOING	19,027,745
ERGP23150229	COMPLETION OF FEMALE HOSTEL	ONGOING	55,000,000
ERGP23170781	CONSTRUCTION OF 10 NOS 2 BEDROOM FLAT	ONGOING	25,000,000
ERGP23170784	REHABILITATION OF OLD HOSTEL	ONGOING	20,000,000
ERGP23191667	PROVISION OF FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI-FIRE STATION	NEW	10,000,000
0517026077	**FGGC UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**797,125,268**
21	**PERSONNEL COST**		**269,671,528**
2101	**SALARY**		**232,138,720**
210101	**SALARIES AND WAGES**		**232,138,720**
21010101	SALARY		232,138,720
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,532,808**
210201	**ALLOWANCES**		**2,712,000**
21020111	REGULAR ALLOWANCES		2,712,000
210202	**SOCIAL CONTRIBUTIONS**		**34,820,808**
21020201	NHIS		11,606,936
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		23,213,872
22	**OTHER RECURRENT COSTS**		**397,341,078**
2202	**OVERHEAD COST**		**10,591,921**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,750,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,750,000
220202	**UTILITIES - GENERAL**		**1,920,000**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		70,000
22020205	WATER RATES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,580,921**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		642,921
22020302	BOOKS		250,000
22020303	NEWSPAPERS		16,000
22020304	MAGAZINES & PERIODICALS		60,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		70,000
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		20,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		90,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		182,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,745,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		120,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	**TRAINING - GENERAL**		**202,000**
22020501	LOCAL TRAINING		202,000
220206	**OTHER SERVICES - GENERAL**		**654,000**
22020601	SECURITY CHARGES		300,000
22020604	RESIDENTIAL RENT		50,000
22020606	CLEANING AND FUMIGATION SERVICES		304,000
220208	**FUEL & LUBRICANTS - GENERAL**		**690,000**
22020801	MOTOR VEHICLE FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		240,000
22020806	COOKING GAS/FUEL COST		250,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**1,050,000**
22021001	REFRESHMENT & MEALS		200,000
22021002	HONORARIUM & SITTING ALLOWANCE		300,000
22021003	PUBLICITY & ADVERTISEMENTS		100,000
22021004	MEDICAL EXPENSES		50,000
22021009	SPORTING ACTIVITIES		350,000
22021010	DIRECT TEACHING & LABORATORY COST		50,000
2205	**SUBSIDIES GENERAL**		**386,749,157**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**386,749,157**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		386,749,157
23	**CAPITAL EXPENDITURE**		**130,112,662**
2301	**FIXED ASSETS PURCHASED**		**33,267,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,267,500**
23010119	PURCHASE OF POWER GENERATING SET		28,267,500
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**40,040,427**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**40,040,427**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		11,040,427
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		29,000,000
2303	**REHABILITATION / REPAIRS**		**56,804,735**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**56,804,735**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		56,804,735
	TOTAL PERSONNEL		**269,671,528**
	TOTAL OVERHEAD		**397,341,078**
	TOTAL RECURRENT		**667,012,606**
	TOTAL CAPITAL		**130,112,662**
	TOTAL ALLOCATION		**797,125,268**
0517026077	**FGGC UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149946	CONSTRUCTION OF 1 NO. ONE STOREY BUILDING ADMINISTRATIVE BLOCK	ONGOING	29,000,000
ERGP23169561	REMODELING OF SS2 BLOCK OF 3 CLASSROOMS TO ONE STOREY BUILDING.	ONGOING	56,804,735
ERGP23169596	PROCUREMENT OF 250KVA MIKANO SOUND PROOF GENERATOR (PERKINS)	ONGOING	28,267,500
ERGP23191657	INSTALLATION OF SOLAR PANEL FOR COLLEGE BORE HOLES, HOSTELS, CLASSROOMS AND OFFICES	NEW	11,040,427
ERGP23191658	PROVISION OF THUNDER ARRESTORS, FIRE FIGHTING EQUIPMENT	NEW	5,000,000
0517026078	**FGGC WUKARI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**744,667,753**
21	**PERSONNEL COST**		**219,559,590**
2101	**SALARY**		**188,417,035**
210101	**SALARIES AND WAGES**		**188,417,035**
21010101	SALARY		188,417,035
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**31,142,555**
210201	**ALLOWANCES**		**2,880,000**
21020111	REGULAR ALLOWANCES		2,880,000
210202	**SOCIAL CONTRIBUTIONS**		**28,262,555**
21020201	NHIS		9,420,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,841,703
22	**OTHER RECURRENT COSTS**		**392,148,496**
2202	**OVERHEAD COST**		**13,323,562**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,365,341**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,101,364
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,263,977
220202	**UTILITIES - GENERAL**		**2,284,274**
22020201	ELECTRICITY CHARGES		1,461,875
22020202	TELEPHONE CHARGES		385,347
22020203	INTERNET ACCESS CHARGES		437,052
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,988,869**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		631,989
22020302	BOOKS		568,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		385,347
22020306	PRINTING OF SECURITY DOCUMENTS		385,347
22020307	DRUGS & MEDICAL SUPPLIES		385,347
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		631,989
220204	**MAINTENANCE SERVICES - GENERAL**		**1,927,035**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		385,347
22020402	MAINTENANCE OF OFFICE FURNITURE		385,347
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,647
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		385,347
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,347
220205	**TRAINING - GENERAL**		**385,347**
22020501	LOCAL TRAINING		385,347
220208	**FUEL & LUBRICANTS - GENERAL**		**1,649,325**
22020801	MOTOR VEHICLE FUEL COST		947,983
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		315,995
22020803	PLANT / GENERATOR FUEL COST		385,347
220209	**FINANCIAL CHARGES - GENERAL**		**99,491**
22020901	BANK CHARGES (OTHER THAN INTEREST)		99,491
220210	**MISCELLANEOUS**		**1,623,880**
22021003	PUBLICITY & ADVERTISEMENTS		315,995
22021007	WELFARE PACKAGES		385,347
22021009	SPORTING ACTIVITIES		385,347
22021010	DIRECT TEACHING & LABORATORY COST		537,191
2205	**SUBSIDIES GENERAL**		**378,824,934**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**378,824,934**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		378,824,934
23	**CAPITAL EXPENDITURE**		**132,959,667**
2303	**REHABILITATION / REPAIRS**		**132,959,667**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**132,959,667**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		132,959,667
	TOTAL PERSONNEL		**219,559,590**
	TOTAL OVERHEAD		**392,148,496**
	TOTAL RECURRENT		**611,708,086**
	TOTAL CAPITAL		**132,959,667**
	TOTAL ALLOCATION		**744,667,753**
0517026078	**FGGC WUKARI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170186	CONSTRUCTION OF ONE(1) FLOOR STOREY BUILDING ADMINISTRATIVE BLOCK, PHASE II	NEW	68,359,200
ERGP23189067	PROVISION OF FIRE-FIGHTING EQUIPMENT IN CLASSROOM AND STUDENTS HOSTELS	NEW	10,640,000
ERGP23192034	RENOVATION OF OF 1 BLOCK OF BOYS' HOSTEL, ABIA HOUSE	NEW	17,389,667
ERGP23192073	REHABILITATION OF 1KM ROAD NETWORK IN THE SCHOOL COMPOUND	NEW	36,570,800
0517026079	**FGGC, YOLA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**550,431,177**
21	**PERSONNEL COST**		**228,839,393**
2101	**SALARY**		**195,818,603**
210101	**SALARIES AND WAGES**		**195,818,603**
21010101	SALARY		195,818,603
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,020,790**
210201	**ALLOWANCES**		**3,648,000**
21020111	REGULAR ALLOWANCES		3,648,000
210202	**SOCIAL CONTRIBUTIONS**		**29,372,790**
21020201	NHIS		9,790,930
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,581,860
22	**OTHER RECURRENT COSTS**		**191,217,355**
2202	**OVERHEAD COST**		**15,695,024**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,586,140**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,140,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		445,990
220202	**UTILITIES - GENERAL**		**2,529,139**
22020201	ELECTRICITY CHARGES		2,529,139
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,177,441**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,093,401
22020302	BOOKS		1,066,642
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,056,803
22020307	DRUGS & MEDICAL SUPPLIES		683,053
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,277,542
220204	**MAINTENANCE SERVICES - GENERAL**		**1,365,777**
22020402	MAINTENANCE OF OFFICE FURNITURE		530,456
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		354,755
22020405	MAINTENANCE OF PLANTS/GENERATORS		480,566
220208	**FUEL & LUBRICANTS - GENERAL**		**2,228,736**
22020801	MOTOR VEHICLE FUEL COST		1,032,187
22020803	PLANT / GENERATOR FUEL COST		739,746
22020806	COOKING GAS/FUEL COST		456,803
220210	**MISCELLANEOUS**		**1,807,791**
22021003	PUBLICITY & ADVERTISEMENTS		732,187
22021006	POSTAGES & COURIER SERVICES		206,267
22021009	SPORTING ACTIVITIES		869,337
2205	**SUBSIDIES GENERAL**		**175,522,331**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**175,522,331**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		175,522,331
23	**CAPITAL EXPENDITURE**		**130,374,429**
2303	**REHABILITATION / REPAIRS**		**130,374,429**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,374,429**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,374,429
	TOTAL PERSONNEL		**228,839,393**
	TOTAL OVERHEAD		**191,217,355**
	TOTAL RECURRENT		**420,056,748**
	TOTAL CAPITAL		**130,374,429**
	TOTAL ALLOCATION		**550,431,177**
0517026079	**FGGC, YOLA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170389	RENOVATION OF DINNING HALL	NEW	30,508,601
ERGP23170409	RENOVATION OF E-LIBRARY PHASE11	NEW	25,602,800
ERGP23170414	RENOVATION OF ADMIN BLOCK PHASE 11	NEW	35,106,351
ERGP23191774	PROCUREMENTOF FIRE FIGHTING EQUIPMENT AND TUNDER AREESTORS	NEW	10,750,368
ERGP23191994	RENOVATION OF 1NO HOSTEL	NEW	28,406,309
0517026080	**FSTC AHOADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**571,500,511**
21	**PERSONNEL COST**		**187,200,629**
2101	**SALARY**		**160,877,432**
210101	**SALARIES AND WAGES**		**160,877,432**
21010101	SALARY		160,877,432
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,323,197**
210201	**ALLOWANCES**		**2,191,582**
21020111	REGULAR ALLOWANCES		2,191,582
210202	**SOCIAL CONTRIBUTIONS**		**24,131,615**
21020201	NHIS		8,043,872
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,087,743
22	**OTHER RECURRENT COSTS**		**253,932,371**
2202	**OVERHEAD COST**		**11,615,609**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,102,760**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		450,553
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,652,207
220202	**UTILITIES - GENERAL**		**594,437**
22020201	ELECTRICITY CHARGES		392,783

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		84,184
22020203	INTERNET ACCESS CHARGES		117,470
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,627,453**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		157,843
22020307	DRUGS & MEDICAL SUPPLIES		692,783
22020309	UNIFORMS & OTHER CLOTHING		106,946
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		669,881
220204	**MAINTENANCE SERVICES - GENERAL**		**2,280,466**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		465,399
22020402	MAINTENANCE OF OFFICE FURNITURE		352,410
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		352,411
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		352,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		352,410
22020406	OTHER MAINTENANCE SERVICES		405,426
220205	**TRAINING - GENERAL**		**220,980**
22020501	LOCAL TRAINING		220,980
220206	**OTHER SERVICES - GENERAL**		**382,261**
22020606	CLEANING AND FUMIGATION SERVICES		382,261
220208	**FUEL & LUBRICANTS - GENERAL**		**1,685,407**
22020801	MOTOR VEHICLE FUEL COST		440,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		368,303
22020803	PLANT / GENERATOR FUEL COST		666,477
22020806	COOKING GAS/FUEL COST		210,458
220209	**FINANCIAL CHARGES - GENERAL**		**0**
220210	**MISCELLANEOUS**		**2,721,845**
22021001	REFRESHMENT & MEALS		457,843
22021002	HONORARIUM & SITTING ALLOWANCE		234,940
22021003	PUBLICITY & ADVERTISEMENTS		538,173
22021004	MEDICAL EXPENSES		352,410
22021007	WELFARE PACKAGES		287,853
22021009	SPORTING ACTIVITIES		157,843
22021010	DIRECT TEACHING & LABORATORY COST		692,783
2205	**SUBSIDIES GENERAL**		**242,316,762**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**242,316,762**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		242,316,762
23	**CAPITAL EXPENDITURE**		**130,367,511**
2303	**REHABILITATION / REPAIRS**		**130,367,511**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,367,511**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,367,511
	TOTAL PERSONNEL		**187,200,629**
	TOTAL OVERHEAD		**253,932,371**
	TOTAL RECURRENT		**441,133,000**
	TOTAL CAPITAL		**130,367,511**
	TOTAL ALLOCATION		**571,500,511**
0517026080	**FSTC AHOADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23122844	CONVERSION OF PRESENT CHEMISTRY LAB BLOCK TO A 1 STOREY BUILDING	ONGOING	57,416,117
ERGP23122845	CONSTRUCTION OF A 1 STOREY MULTIPURPOSE ASSEMBLY HALL IN THE COLLEGE	ONGOING	20,000,000
ERGP23191614	RECONSTRUCTION OF COLAPSED PERIMETER FENCE ARROUND THE COLLEGE	ONGOING	8,000,000
ERGP23191616	PROVISION OF DOUBLE DECK (60) BED BUNKS FOR STUDENT HOSTELS	NEW	5,451,394
ERGP23191619	PROCUREMENT OF FIRE FIGHTING EQUIPMENT AND ACCESSORIES	NEW	6,000,000
ERGP23191621	PROCUREMENT OF TECHNICAL SUBJECT TEXTBOOKS FOR THE COLLEGE E-LIBRARY	NEW	3,500,000
ERGP23191623	CONSTRUCTION OF A BLOCK OF 2 STOREY BUILDING (6 FLATS OF 2 BEDROOMS) STAFF QUARTERS	NEW	30,000,000
0517026081	**FSTC AWKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**763,573,995**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**243,107,989**
2101	**SALARY**		**209,728,686**
210101	**SALARIES AND WAGES**		**209,728,686**
21010101	SALARY		209,728,686
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,379,303**
210201	**ALLOWANCES**		**1,920,000**
21020111	REGULAR ALLOWANCES		1,920,000
210202	**SOCIAL CONTRIBUTIONS**		**31,459,303**
21020201	NHIS		10,486,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,972,869
22	**OTHER RECURRENT COSTS**		**392,093,581**
2202	**OVERHEAD COST**		**14,121,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,962,337**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,973,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,988,458
220202	**UTILITIES - GENERAL**		**3,524,549**
22020201	ELECTRICITY CHARGES		2,602,757
22020202	TELEPHONE CHARGES		470,302
22020203	INTERNET ACCESS CHARGES		169,309
22020206	SEWERAGE CHARGES		282,181
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,165,586**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		980,894
22020304	MAGAZINES & PERIODICALS		105,348
22020305	PRINTING OF NON SECURITY DOCUMENTS		390,351
22020307	DRUGS & MEDICAL SUPPLIES		564,363
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		124,630
220204	**MAINTENANCE SERVICES - GENERAL**		**1,254,140**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		470,302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		411,515
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		372,323
220208	**FUEL & LUBRICANTS - GENERAL**		**97,196**
22020806	COOKING GAS/FUEL COST		97,196
220210	**MISCELLANEOUS**		**117,576**
22021009	SPORTING ACTIVITIES		117,576
2205	**SUBSIDIES GENERAL**		**377,972,197**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**377,972,197**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		377,972,197
23	**CAPITAL EXPENDITURE**		**128,372,425**
2302	**CONSTRUCTION / PROVISION**		**128,372,425**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**128,372,425**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		128,372,425
	TOTAL PERSONNEL		**243,107,989**
	TOTAL OVERHEAD		**392,093,581**
	TOTAL RECURRENT		**635,201,570**
	TOTAL CAPITAL		**128,372,425**
	TOTAL ALLOCATION		**763,573,995**
0517026081	**FSTC AWKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191703	CONSTRUCTION/CREATING OF 500M ACCESS ROAD AND DRAINAGE SYSTEM IN THE COLLEGE	NEW	14,372,000
ERGP23169940	CONSTRUCTION OF 2 STOREY 2 BEDROOM FLAT EACH (3 FLATS) FOR ESSENTIAL HOUSE OFFICERS	ONGOING	50,000,000
ERGP23169944	PROCUREMENT OF 1050 SETS OF CLASSROOM FURNITURES	ONGOING	14,000,425
ERGP23191709	PROCUREMENT OF PICK UP VAN FOR CARRIAGE IN THE COLLEGE	NEW	40,000,000
ERGP23191715	CONSTRUCTION OF FIRE STATION AND PROCUREMENT OF FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**777,620,269**
21	**PERSONNEL COST**		**256,193,344**
2101	**SALARY**		**222,108,995**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**222,108,995**
21010101	SALARY		222,108,995
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**34,084,349**
210201	**ALLOWANCES**		**768,000**
21020111	REGULAR ALLOWANCES		768,000
210202	**SOCIAL CONTRIBUTIONS**		**33,316,349**
21020201	NHIS		11,105,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,210,899
22	**OTHER RECURRENT COSTS**		**393,236,534**
2202	**OVERHEAD COST**		**29,751,131**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,087,348**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,043,674
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,043,674
220202	**UTILITIES - GENERAL**		**5,121,622**
22020201	ELECTRICITY CHARGES		4,697,112
22020202	TELEPHONE CHARGES		64,320
22020203	INTERNET ACCESS CHARGES		192,959
22020206	SEWERAGE CHARGES		167,231
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,301,358**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		643,197
22020302	BOOKS		128,639
22020303	NEWSPAPERS		25,728
22020305	PRINTING OF NON SECURITY DOCUMENTS		192,959
22020306	PRINTING OF SECURITY DOCUMENTS		128,639
22020307	DRUGS & MEDICAL SUPPLIES		643,197
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		538,999
220204	**MAINTENANCE SERVICES - GENERAL**		**2,929,590**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,385,918
22020402	MAINTENANCE OF OFFICE FURNITURE		257,279
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		385,918
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		257,279
22020405	MAINTENANCE OF PLANTS/GENERATORS		385,918
22020406	OTHER MAINTENANCE SERVICES		128,639
22020413	MAINTENANCE OF STREET LIGHTS		128,639
220205	**TRAINING - GENERAL**		**2,385,918**
22020501	LOCAL TRAINING		2,385,918
220206	**OTHER SERVICES - GENERAL**		**643,198**
22020601	SECURITY CHARGES		321,599
22020606	CLEANING AND FUMIGATION SERVICES		321,599
220208	**FUEL & LUBRICANTS - GENERAL**		**6,751,288**
22020801	MOTOR VEHICLE FUEL COST		1,385,918
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,900,574
22020803	PLANT / GENERATOR FUEL COST		2,464,796
220210	**MISCELLANEOUS**		**3,530,809**
22021001	REFRESHMENT & MEALS		25,728
22021003	PUBLICITY & ADVERTISEMENTS		1,900,476
22021006	POSTAGES & COURIER SERVICES		51,456
22021007	WELFARE PACKAGES		38,592
22021009	SPORTING ACTIVITIES		128,639
22021010	DIRECT TEACHING & LABORATORY COST		1,385,918
2205	**SUBSIDIES GENERAL**		**363,485,403**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**363,485,403**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		363,485,403
23	**CAPITAL EXPENDITURE**		**128,190,391**
2301	**FIXED ASSETS PURCHASED**		**48,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**48,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		42,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**50,190,391**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,190,391**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		50,190,391

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		**256,193,344**
	TOTAL OVERHEAD		**393,236,534**
	TOTAL RECURRENT		**649,429,878**
	TOTAL CAPITAL		**128,190,391**
	TOTAL ALLOCATION		**777,620,269**
0517026082	**FSTC JUBU-IMUSHIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191227	RENOVATION OF COLLEGE STORE	NEW	30,000,000
ERGP23191238	CONSTRUCTION OF 1 BLK OF BOY,S HOSTEL	NEW	20,190,391
ERGP23191245	CONSTRUCTION OF 1 BLK OF 6 CLASSROOM	NEW	30,000,000
ERGP23191257	PROCUREMENT OF HILUX VEHICLE	NEW	42,000,000
ERGP23191267	PROCUREMENT OF FIRE FIGHTER QUIPMENT AND THUNDER PROCTECTION	NEW	6,000,000
0517026083	**FSTC MICHIKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**388,946,697**
21	**PERSONNEL COST**		**102,086,895**
2101	**SALARY**		**87,936,430**
210101	**SALARIES AND WAGES**		**87,936,430**
21010101	SALARY		87,936,430
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,150,465**
210201	**ALLOWANCES**		**960,000**
21020111	REGULAR ALLOWANCES		960,000
210202	**SOCIAL CONTRIBUTIONS**		**13,190,465**
21020201	NHIS		4,396,822
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,793,643
22	**OTHER RECURRENT COSTS**		**159,761,612**
2202	**OVERHEAD COST**		**26,266,555**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,168,154**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,938,064
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,230,090
220202	**UTILITIES - GENERAL**		**3,560,398**
22020201	ELECTRICITY CHARGES		635,088
22020202	TELEPHONE CHARGES		848,170
22020203	INTERNET ACCESS CHARGES		671,097
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,150,451
22020205	WATER RATES		255,592
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,260,885**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,603,987
22020302	BOOKS		4,501,149
22020303	NEWSPAPERS		466,572
22020304	MAGAZINES & PERIODICALS		398,823
22020305	PRINTING OF NON SECURITY DOCUMENTS		511,280
22020306	PRINTING OF SECURITY DOCUMENTS		463,344
22020307	DRUGS & MEDICAL SUPPLIES		1,506,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		671,097
22020309	UNIFORMS & OTHER CLOTHING		874,343
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,263,645
220204	**MAINTENANCE SERVICES - GENERAL**		**4,147,312**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		931,419
22020402	MAINTENANCE OF OFFICE FURNITURE		823,162
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,429,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		110,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		629,426
22020406	OTHER MAINTENANCE SERVICES		127,988
22020410	MAINTENANCE OF ROADS AND BRIDGES		95,871
220205	**TRAINING - GENERAL**		**719,032**
22020501	LOCAL TRAINING		719,032
220206	**OTHER SERVICES - GENERAL**		**1,266,968**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		787,613
22020606	CLEANING AND FUMIGATION SERVICES		479,355
220210	**MISCELLANEOUS**		**143,806**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		143,806
2205	**SUBSIDIES GENERAL**		**133,495,057**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**133,495,057**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		133,495,057
23	**CAPITAL EXPENDITURE**		**127,098,190**
2302	**CONSTRUCTION / PROVISION**		**18,144,467**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**18,144,467**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,144,467
2303	**REHABILITATION / REPAIRS**		**108,953,723**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**108,953,723**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		108,953,723
	TOTAL PERSONNEL		**102,086,895**
	TOTAL OVERHEAD		**159,761,612**
	TOTAL RECURRENT		**261,848,507**
	TOTAL CAPITAL		**127,098,190**
	TOTAL ALLOCATION		**388,946,697**
0517026083	**FSTC MICHIKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191878	RENOVATION OF 2 BLOCKS OF TECHNICAL DRAWING WORKSHOP/STUDIO	NEW	23,000,000
ERGP23191947	PROVISION OF SCIENCE LAB EQUIPMENTS/REAGENTS	NEW	10,000,000
ERGP23192186	CONSTRUCTION OF 5 KM ROAD NETWORK, DRAINAGE AND LANDSCAPING	NEW	27,000,000
ERGP23192187	PURCHASE OF 2 NOS 20KVA GENERATORS	NEW	8,000,000
ERGP23192189	CONSTRUCTION OF SPORTS ARENA	NEW	15,000,000
ERGP23192191	PROVISION OF FIRE FIGHTING EQUIPMENTS AND THUNDER ARRESTORS	NEW	5,000,000
ERGP23192198	CONSTRUCTION OF RESIDENTIAL 3NOS 3 BEDROOM FLAT	NEW	18,144,467
ERGP23192206	CONSTRUCTION OF 2 MODERN GATES AND SECURITY POSTS	NEW	20,953,723
0517026084	**FSTC TUNGBO - YENAGOA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**416,179,115**
21	**PERSONNEL COST**		**113,079,121**
2101	**SALARY**		**96,806,192**
210101	**SALARIES AND WAGES**		**96,806,192**
21010101	SALARY		96,806,192
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**16,272,929**
210201	**ALLOWANCES**		**1,752,000**
21020111	REGULAR ALLOWANCES		1,752,000
210202	**SOCIAL CONTRIBUTIONS**		**14,520,929**
21020201	NHIS		4,840,310
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,680,619
22	**OTHER RECURRENT COSTS**		**172,652,388**
2202	**OVERHEAD COST**		**14,077,392**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,160,875**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		436,232
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		724,643
220202	**UTILITIES - GENERAL**		**942,037**
22020201	ELECTRICITY CHARGES		362,322
22020202	TELEPHONE CHARGES		96,619
22020203	INTERNET ACCESS CHARGES		362,322
22020205	WATER RATES		120,774
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,016,455**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		132,851
22020302	BOOKS		241,548
22020303	NEWSPAPERS		1,086,965
22020304	MAGAZINES & PERIODICALS		241,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		603,869
22020306	PRINTING OF SECURITY DOCUMENTS		966,191

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		683,096
22020309	UNIFORMS & OTHER CLOTHING		60,387
220204	**MAINTENANCE SERVICES - GENERAL**		**1,797,596**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		48,310
22020402	MAINTENANCE OF OFFICE FURNITURE		724,643
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		172,464
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		550,244
22020405	MAINTENANCE OF PLANTS/GENERATORS		241,548
22020406	OTHER MAINTENANCE SERVICES		60,387
220205	**TRAINING - GENERAL**		**338,167**
22020501	LOCAL TRAINING		338,167
220206	**OTHER SERVICES - GENERAL**		**1,086,965**
22020601	SECURITY CHARGES		362,322
22020606	CLEANING AND FUMIGATION SERVICES		724,643
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**241,548**
22020708	MEDICAL CONSULTING		241,548
220208	**FUEL & LUBRICANTS - GENERAL**		**1,707,740**
22020801	MOTOR VEHICLE FUEL COST		562,322
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		783,096
22020803	PLANT / GENERATOR FUEL COST		362,322
220209	**FINANCIAL CHARGES - GENERAL**		**362,322**
22020901	BANK CHARGES (OTHER THAN INTEREST)		362,322
220210	**MISCELLANEOUS**		**2,423,687**
22021001	REFRESHMENT & MEALS		24,155
22021002	HONORARIUM & SITTING ALLOWANCE		24,155
22021003	PUBLICITY & ADVERTISEMENTS		783,096
22021004	MEDICAL EXPENSES		72,464
22021006	POSTAGES & COURIER SERVICES		96,619
22021007	WELFARE PACKAGES		36,232
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		241,548
22021009	SPORTING ACTIVITIES		783,096
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		362,322
2205	**SUBSIDIES GENERAL**		**158,574,996**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**158,574,996**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		158,574,996
23	**CAPITAL EXPENDITURE**		**130,447,606**
2303	**REHABILITATION / REPAIRS**		**130,447,606**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,447,606**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,447,606
	TOTAL PERSONNEL		**113,079,121**
	TOTAL OVERHEAD		**172,652,388**
	TOTAL RECURRENT		**285,731,509**
	TOTAL CAPITAL		**130,447,606**
	TOTAL ALLOCATION		**416,179,115**
0517026084	**FSTC TUNGBO - YENAGOA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23126418	RENOVATION OF 6-CLASSROOM BLOCK	ONGOING	6,500,000
ERGP23178486	CONSTRUCTION OF NURSES, MATRON PORTERS AND HOUSE MASTERS QUARTERS	ONGOING	30,000,000
ERGP23178487	CONSTRUCTION OF MULTI PURPOSE HALL	ONGOING	34,000,000
ERGP23178490	CONSTRUCTION OF 4KM ROAD NETWORK	ONGOING	11,447,606
ERGP23189104	FIRE FIGHING EQUIPMENT	NEW	8,500,000
ERGP23192937	CONSTRUCTION OF1NO 6 CLASSROOM	NEW	20,000,000
ERGP23192940	CONSTRUCTION OF1NO QUADRANGLE BOYS DORMITORY	NEW	20,000,000
0517026085	**FSTC USI-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**558,525,540**
21	**PERSONNEL COST**		**171,638,035**
2101	**SALARY**		**148,582,639**
210101	**SALARIES AND WAGES**		**148,582,639**
21010101	SALARY		148,582,639

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,055,396**
210201	**ALLOWANCES**		**768,000**
21020111	REGULAR ALLOWANCES		768,000
210202	**SOCIAL CONTRIBUTIONS**		**22,287,396**
21020201	NHIS		7,429,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,858,264
22	**OTHER RECURRENT COSTS**		**253,600,201**
2202	**OVERHEAD COST**		**15,057,735**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,097,207**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		72,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,024,302
220202	**UTILITIES - GENERAL**		**9,724,986**
22020201	ELECTRICITY CHARGES		4,860,306
22020202	TELEPHONE CHARGES		4,860,306
22020203	INTERNET ACCESS CHARGES		4,374
220203	**MATERIALS & SUPPLIES - GENERAL**		**537,307**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,151
22020302	BOOKS		82,443
22020303	NEWSPAPERS		72,905
22020304	MAGAZINES & PERIODICALS		73,099
22020306	PRINTING OF SECURITY DOCUMENTS		77,765
22020307	DRUGS & MEDICAL SUPPLIES		14,277
22020308	FIELD & CAMPING MATERIALS SUPPLIES		73,293
22020309	UNIFORMS & OTHER CLOTHING		34,168
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		97,206
220204	**MAINTENANCE SERVICES - GENERAL**		**61,227**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,645
22020402	MAINTENANCE OF OFFICE FURNITURE		3,827
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		26,610
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,159
22020406	OTHER MAINTENANCE SERVICES		9,113
220205	**TRAINING - GENERAL**		**36,454**
22020501	LOCAL TRAINING		36,454
220206	**OTHER SERVICES - GENERAL**		**90,070**
22020601	SECURITY CHARGES		76,947
22020606	CLEANING AND FUMIGATION SERVICES		13,123
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**54,678**
22020708	MEDICAL CONSULTING		54,678
220208	**FUEL & LUBRICANTS - GENERAL**		**1,098,300**
22020801	MOTOR VEHICLE FUEL COST		21,264
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		17,497
22020803	PLANT / GENERATOR FUEL COST		1,010,936
22020806	COOKING GAS/FUEL COST		48,603
220209	**FINANCIAL CHARGES - GENERAL**		**72,905**
22020901	BANK CHARGES (OTHER THAN INTEREST)		72,905
220210	**MISCELLANEOUS**		**284,601**
22021001	REFRESHMENT & MEALS		24,302
22021002	HONORARIUM & SITTING ALLOWANCE		25,517
22021003	PUBLICITY & ADVERTISEMENTS		12,151
22021004	MEDICAL EXPENSES		5,496
22021006	POSTAGES & COURIER SERVICES		16,404
22021007	WELFARE PACKAGES		9,478
22021009	SPORTING ACTIVITIES		18,226
22021010	DIRECT TEACHING & LABORATORY COST		97,206
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		75,821
2205	**SUBSIDIES GENERAL**		**238,542,466**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**238,542,466**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,542,466
23	**CAPITAL EXPENDITURE**		**133,287,304**
2302	**CONSTRUCTION / PROVISION**		**133,287,304**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**133,287,304**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		133,287,304
	TOTAL PERSONNEL		**171,638,035**
	TOTAL OVERHEAD		**253,600,201**
	TOTAL RECURRENT		**425,238,236**
	TOTAL CAPITAL		**133,287,304**
	TOTAL ALLOCATION		**558,525,540**
0517026085	**FSTC USI-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23169901	CONSTRUCTION OF 1 BLOCKS OF HOSTELS FOR STUDENTS	ONGOING	38,000,000
ERGP23169902	CONSTRUCTION OF ONE BLOCK OF 6 CLASSROOMS	ONGOING	30,000,304
ERGP23169903	CONSTRUCTION OF 6 UNITS OF 2 BEDROOM FLATS	ONGOING	30,000,000
ERGP23169905	RENOVATION AND EQUIPING OF COLLEGE E-LIBRARY	ONGOING	15,000,000
ERGP23169907	CONSTRUCTION OF 1KM ROAD NETWORK AND EROSION CONTROL	ONGOING	10,287,000
ERGP23169908	CONSTRUCTION OF 1 UNIT OF SOLAR POWERED BOREHOLE	ONGOING	10,000,000
0517026086	**FTC IKARE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**585,872,525**
21	**PERSONNEL COST**		**198,438,451**
2101	**SALARY**		**170,885,610**
210101	**SALARIES AND WAGES**		**170,885,610**
21010101	SALARY		170,885,610
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**27,552,841**
210201	**ALLOWANCES**		**1,920,000**
21020111	REGULAR ALLOWANCES		1,920,000
210202	**SOCIAL CONTRIBUTIONS**		**25,632,841**
21020201	NHIS		8,544,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,088,561
22	**OTHER RECURRENT COSTS**		**254,223,200**
2202	**OVERHEAD COST**		**12,018,465**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,149,931**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,225,093
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		924,838
220202	**UTILITIES - GENERAL**		**1,175,431**
22020201	ELECTRICITY CHARGES		267,365
22020202	TELEPHONE CHARGES		150,196
22020203	INTERNET ACCESS CHARGES		150,354
22020206	SEWERAGE CHARGES		607,516
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,378,005**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		251,638
22020303	NEWSPAPERS		106,160
22020305	PRINTING OF NON SECURITY DOCUMENTS		274,494
22020306	PRINTING OF SECURITY DOCUMENTS		97,510
22020307	DRUGS & MEDICAL SUPPLIES		459,475
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		188,728
220204	**MAINTENANCE SERVICES - GENERAL**		**546,525**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		273,656
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		133,289
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		139,580
220205	**TRAINING - GENERAL**		**314,547**
22020501	LOCAL TRAINING		314,547
220206	**OTHER SERVICES - GENERAL**		**2,197,585**
22020601	SECURITY CHARGES		1,869,198
22020606	CLEANING AND FUMIGATION SERVICES		328,387
220208	**FUEL & LUBRICANTS - GENERAL**		**2,206,378**
22020801	MOTOR VEHICLE FUEL COST		263,622
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		395,229
22020803	PLANT / GENERATOR FUEL COST		1,547,527
220210	**MISCELLANEOUS**		**2,050,063**
22021001	REFRESHMENT & MEALS		284,312
22021007	WELFARE PACKAGES		1,063,367

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021009	SPORTING ACTIVITIES		526,867
22021010	DIRECT TEACHING & LABORATORY COST		175,517
2205	**SUBSIDIES GENERAL**		**242,204,735**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**242,204,735**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		242,204,735
23	**CAPITAL EXPENDITURE**		**133,210,874**
2303	**REHABILITATION / REPAIRS**		**133,210,874**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**133,210,874**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		133,210,874
	TOTAL PERSONNEL		**198,438,451**
	TOTAL OVERHEAD		**254,223,200**
	TOTAL RECURRENT		**452,661,651**
	TOTAL CAPITAL		**133,210,874**
	TOTAL ALLOCATION		**585,872,525**
0517026086	**FTC IKARE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23140470	COMPLETION OF 1 NOS 3 BEDROOM GUESTS HOUSE WITH OFFICE INCLUDING FURNISHING	ONGOING	1,012,500
ERGP23149709	REHABILITATION OF OLD BLOCKS OF CLASSROOMS WITH TOILETS AND OFFICES	ONGOING	41,606,497
ERGP23169441	CONTRUCTION OF ABANDONED 2000 CAPACITY MULTIPURPOSE HALL INCLUDING FURNISHING	ONGOING	60,539,812
ERGP23190429	RENOVATION AND EQUIPPING OF SCIENCE LABORATORIES	NEW	20,052,065
ERGP23190449	PROCUREMENT AND INSTALLATION OF THUNDER ARRESTOR AND FIRE FIGHTING EQUIPMENT	NEW	10,000,000
0517026087	**FTC ILESA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**695,949,959**
21	**PERSONNEL COST**		**283,118,789**
2101	**SALARY**		**244,353,730**
210101	**SALARIES AND WAGES**		**244,353,730**
21010101	SALARY		244,353,730
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,765,059**
210201	**ALLOWANCES**		**2,112,000**
21020111	REGULAR ALLOWANCES		2,112,000
210202	**SOCIAL CONTRIBUTIONS**		**36,653,059**
21020201	NHIS		12,217,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		24,435,373
22	**OTHER RECURRENT COSTS**		**286,461,114**
2202	**OVERHEAD COST**		**11,050,253**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,193,271**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,193,271
220202	**UTILITIES - GENERAL**		**552,863**
22020201	ELECTRICITY CHARGES		552,863
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,635,437**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		530,412
22020303	NEWSPAPERS		132,603
22020307	DRUGS & MEDICAL SUPPLIES		221,005
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		442,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		309,407
220204	**MAINTENANCE SERVICES - GENERAL**		**1,856,443**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		884,021
22020402	MAINTENANCE OF OFFICE FURNITURE		442,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		221,005
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		88,402
22020405	MAINTENANCE OF PLANTS/GENERATORS		221,005
220206	**OTHER SERVICES - GENERAL**		**265,206**
22020606	CLEANING AND FUMIGATION SERVICES		265,206
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**176,804**
22020708	MEDICAL CONSULTING		176,804
220208	**FUEL & LUBRICANTS - GENERAL**		**751,417**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		265,206
22020803	PLANT / GENERATOR FUEL COST		221,005
22020806	COOKING GAS/FUEL COST		265,206
220210	**MISCELLANEOUS**		**618,812**
22021002	HONORARIUM & SITTING ALLOWANCE		353,608
22021003	PUBLICITY & ADVERTISEMENTS		265,204
2205	**SUBSIDIES GENERAL**		**275,410,861**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**275,410,861**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		275,410,861
23	**CAPITAL EXPENDITURE**		**126,370,056**
2301	**FIXED ASSETS PURCHASED**		**49,701,415**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**49,701,415**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		17,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		22,701,415
2302	**CONSTRUCTION / PROVISION**		**71,668,641**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**71,668,641**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		71,668,641
2303	**REHABILITATION / REPAIRS**		**5,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		5,000,000
	TOTAL PERSONNEL		**283,118,789**
	TOTAL OVERHEAD		**286,461,114**
	TOTAL RECURRENT		**569,579,903**
	TOTAL CAPITAL		**126,370,056**
	TOTAL ALLOCATION		**695,949,959**
0517026087	**FTC ILESA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149986	CONSTRUCTION AND EQUIPING OF MODERN KITCHEN AND DINNING HALL	ONGOING	5,000,000
ERGP23149999	RENOVATION OF 2 NOS STUDENT HOSTEL	ONGOING	5,000,000
ERGP23191290	PROCUREMENT OF LABORATORY /WORKSHOP CONSUMABLES	NEW	17,000,000
ERGP23191360	PROCUREMENT AND INSTALLATION OF SECURITY GADGETS	ONGOING	22,701,415
ERGP23191378	RENOVATION OF 6NOS OF CLASS ROOM	NEW	25,000,000
ERGP23191398	RENOVATION OF PERIMETER FENCING	NEW	16,668,641
ERGP23191404	CONSTRUCTION OF 1NO BAKERY HOUSE /EQUIPPING OF MODERN BAKERY	NEW	25,000,000
ERGP23191409	FIRE FIGHTING EQUIPMENT/PROVISION OF THUNDER ARRESTOR	NEW	10,000,000
0517026088	**FTC JALINGO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**617,066,854**
21	**PERSONNEL COST**		**209,810,962**
2101	**SALARY**		**179,606,054**
210101	**SALARIES AND WAGES**		**179,606,054**
21010101	SALARY		179,606,054
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**30,204,908**
210201	**ALLOWANCES**		**3,264,000**
21020111	REGULAR ALLOWANCES		3,264,000
210202	**SOCIAL CONTRIBUTIONS**		**26,940,908**
21020201	NHIS		8,980,303
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,960,605
22	**OTHER RECURRENT COSTS**		**277,245,168**
2202	**OVERHEAD COST**		**25,337,664**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,679,224**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,905,644
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,773,580
220202	**UTILITIES - GENERAL**		**4,669,230**
22020201	ELECTRICITY CHARGES		2,894,383
22020202	TELEPHONE CHARGES		108,275
22020203	INTERNET ACCESS CHARGES		713,750
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,171

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020205	WATER RATES		649,651
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,981,033**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,039,442
22020304	MAGAZINES & PERIODICALS		54,138
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,086,620
22020306	PRINTING OF SECURITY DOCUMENTS		216,550
22020307	DRUGS & MEDICAL SUPPLIES		2,167,207
22020309	UNIFORMS & OTHER CLOTHING		205,723
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		211,353
220204	**MAINTENANCE SERVICES - GENERAL**		**4,172,307**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,129,930
22020402	MAINTENANCE OF OFFICE FURNITURE		173,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,139,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		405,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		324,826
220206	**OTHER SERVICES - GENERAL**		**2,194,895**
22020606	CLEANING AND FUMIGATION SERVICES		2,194,895
220208	**FUEL & LUBRICANTS - GENERAL**		**1,597,665**
22020801	MOTOR VEHICLE FUEL COST		1,096,026
22020803	PLANT / GENERATOR FUEL COST		333,812
22020806	COOKING GAS/FUEL COST		167,827
220210	**MISCELLANEOUS**		**43,310**
22021006	POSTAGES & COURIER SERVICES		43,310
2205	**SUBSIDIES GENERAL**		**251,907,504**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**251,907,504**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,907,504
23	**CAPITAL EXPENDITURE**		**130,010,724**
2302	**CONSTRUCTION / PROVISION**		**130,010,724**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**130,010,724**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		130,010,724
	TOTAL PERSONNEL		**209,810,962**
	TOTAL OVERHEAD		**277,245,168**
	TOTAL RECURRENT		**487,056,130**
	TOTAL CAPITAL		**130,010,724**
	TOTAL ALLOCATION		**617,066,854**
0517026088	**FTC JALINGO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23132362	CONSTRUCTION OF 3 NOS OF 2 BEDROOM FLATS AND FURNISHING	ONGOING	22,615,199
ERGP23170708	COMPLETION OF 6 NOS 3 BEDROOM FLAT	ONGOING	31,216,296
ERGP23191544	COMPLETION OF ELECTRIFICATION OF PERMANENT SITE	NEW	28,000,000
ERGP23191550	PROVISION OF FIRE FIGHTING EQUIPMENTS	NEW	5,000,000
ERGP23191559	PROVISION OF CONFRENCE HALL FURNITURES	NEW	5,074,668
ERGP23191574	RENOVATION OF COLLEGE DINING HALL AND KITCHEN SAROUNDING	NEW	5,000,000
ERGP30107179	CONSTRUCTION OF 8 UNITS OF 1 BEDROOM FLATS	ONGOING	33,104,561
0517026089	**FTC KAFANCHAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**560,570,076**
21	**PERSONNEL COST**		**206,514,600**
2101	**SALARY**		**178,033,565**
210101	**SALARIES AND WAGES**		**178,033,565**
21010101	SALARY		178,033,565
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**28,481,035**
210201	**ALLOWANCES**		**1,776,000**
21020111	REGULAR ALLOWANCES		1,776,000
210202	**SOCIAL CONTRIBUTIONS**		**26,705,035**
21020201	NHIS		8,901,678
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,803,357
22	**OTHER RECURRENT COSTS**		**220,695,335**
2202	**OVERHEAD COST**		**15,500,191**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,464,785**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		97,849

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,366,936
220202	**UTILITIES - GENERAL**		**1,131,774**
22020201	ELECTRICITY CHARGES		850,457
22020202	TELEPHONE CHARGES		195,699
22020203	INTERNET ACCESS CHARGES		85,618
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,620,435**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		366,936
22020302	BOOKS		684,948
22020303	NEWSPAPERS		122,312
22020304	MAGAZINES & PERIODICALS		97,849
22020306	PRINTING OF SECURITY DOCUMENTS		611,560
22020307	DRUGS & MEDICAL SUPPLIES		366,936
22020308	FIELD & CAMPING MATERIALS SUPPLIES		440,323
22020309	UNIFORMS & OTHER CLOTHING		366,936
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		562,635
220204	**MAINTENANCE SERVICES - GENERAL**		**2,494,863**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		390,069
22020402	MAINTENANCE OF OFFICE FURNITURE		390,069
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		419,158
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		663,783
22020405	MAINTENANCE OF PLANTS/GENERATORS		544,517
22020406	OTHER MAINTENANCE SERVICES		87,267
220205	**TRAINING - GENERAL**		**513,711**
22020501	LOCAL TRAINING		513,711
220206	**OTHER SERVICES - GENERAL**		**1,100,809**
22020601	SECURITY CHARGES		513,711
22020606	CLEANING AND FUMIGATION SERVICES		587,098
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**171,237**
22020708	MEDICAL CONSULTING		171,237
220208	**FUEL & LUBRICANTS - GENERAL**		**1,944,778**
22020801	MOTOR VEHICLE FUEL COST		489,248
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		366,936
22020803	PLANT / GENERATOR FUEL COST		550,421
22020806	COOKING GAS/FUEL COST		538,173
220209	**FINANCIAL CHARGES - GENERAL**		**122,312**
22020901	BANK CHARGES (OTHER THAN INTEREST)		122,312
220210	**MISCELLANEOUS**		**2,935,487**
22021001	REFRESHMENT & MEALS		366,936
22021002	HONORARIUM & SITTING ALLOWANCE		489,248
22021003	PUBLICITY & ADVERTISEMENTS		293,549
22021004	MEDICAL EXPENSES		366,936
22021006	POSTAGES & COURIER SERVICES		48,924
22021007	WELFARE PACKAGES		366,936
22021009	SPORTING ACTIVITIES		440,323
22021010	DIRECT TEACHING & LABORATORY COST		366,936
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		195,699
2205	**SUBSIDIES GENERAL**		**205,195,144**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**205,195,144**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		205,195,144
23	**CAPITAL EXPENDITURE**		**133,360,141**
2303	**REHABILITATION / REPAIRS**		**133,360,141**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**133,360,141**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		133,360,141
	TOTAL PERSONNEL		**206,514,600**
	TOTAL OVERHEAD		**220,695,335**
	TOTAL RECURRENT		**427,209,935**
	TOTAL CAPITAL		**133,360,141**
	TOTAL ALLOCATION		**560,570,076**
0517026089	**FTC KAFANCHAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23190690	PROVISION OF INSTRUCTIONAL MATERIALS AND TECH/VOC. EQUIPMENT	NEW	8,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP23190691	PROVISION OF 3 NOS BOREHOLES	NEW	10,000,000
ERGP23190692	REHABILITATION/RENOVATION OF STAFF QUARTERS	NEW	16,000,000
ERGP23190693	RENOVATION OF STUDENTS HOSTEL	NEW	3,000,000
ERGP23190695	CONSTRUCTION OF MULTIPURPOSE HALL	NEW	18,000,000
ERGP23190697	REHABILITATION/RENOVATION OF E-LIBRARY	NEW	8,000,000
ERGP23190701	PROVISION OF COMPUTERS AND PRINTERS	NEW	12,000,000
ERGP23190704	REHABILITATION/RENOVATION OF DINING HALL	NEW	12,000,000
ERGP23190707	PROVISION OF TRACTORS AND IMPLEMENTS	NEW	18,000,000
ERGP23190708	REHABILITATION/RENOVATION OF COLLEGE GUEST HOUSE	NEW	10,000,000
ERGP23190709	PROVISION OF LANGUAGE LABORATORY	NEW	4,000,000
ERGP23190711	INSTALLATION OF THUNDER ARRESTOR	NEW	3,000,000
ERGP23190712	PURCHASE OF FIRE FIGHTING EQUIPMENT	NEW	3,360,141
ERGP23190715	PROVISION OF WATER FACILITIES	NEW	3,000,000
ERGP23190716	CONSTRUCTION OF FIRE STATION	NEW	5,000,000
0517026090	**FTC LASSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**368,346,991**
21	**PERSONNEL COST**		**99,410,699**
2101	**SALARY**		**85,275,390**
210101	**SALARIES AND WAGES**		**85,275,390**
21010101	SALARY		85,275,390
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,135,309**
210201	**ALLOWANCES**		**1,344,000**
21020111	REGULAR ALLOWANCES		1,344,000
210202	**SOCIAL CONTRIBUTIONS**		**12,791,309**
21020201	NHIS		4,263,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,527,539
22	**OTHER RECURRENT COSTS**		**136,777,572**
2202	**OVERHEAD COST**		**25,762,079**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,147,501**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,066,565
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,080,936
220202	**UTILITIES - GENERAL**		**306,558**
22020201	ELECTRICITY CHARGES		90,975
22020203	INTERNET ACCESS CHARGES		215,583
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,119,420**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,870,523
22020302	BOOKS		2,867,963
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,019,287
22020307	DRUGS & MEDICAL SUPPLIES		2,094,022
22020309	UNIFORMS & OTHER CLOTHING		789,032
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		478,593
220204	**MAINTENANCE SERVICES - GENERAL**		**5,400,331**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		120,726
22020402	MAINTENANCE OF OFFICE FURNITURE		17,246
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,536,566
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		711,421
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,372
220206	**OTHER SERVICES - GENERAL**		**882,450**
22020606	CLEANING AND FUMIGATION SERVICES		882,450
220208	**FUEL & LUBRICANTS - GENERAL**		**653,431**
22020803	PLANT / GENERATOR FUEL COST		570,647
22020806	COOKING GAS/FUEL COST		82,784
220210	**MISCELLANEOUS**		**1,252,388**
22021001	REFRESHMENT & MEALS		752,813
22021009	SPORTING ACTIVITIES		499,575
2205	**SUBSIDIES GENERAL**		**111,015,493**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**111,015,493**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		111,015,493
23	**CAPITAL EXPENDITURE**		**132,158,720**
2302	**CONSTRUCTION / PROVISION**		**132,158,720**

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CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**132,158,720**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		129,158,720
	TOTAL PERSONNEL		**99,410,699**
	TOTAL OVERHEAD		**136,777,572**
	TOTAL RECURRENT		**236,188,271**
	TOTAL CAPITAL		**132,158,720**
	TOTAL ALLOCATION		**368,346,991**
0517026090	**FTC LASSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192074	CONSTRUCTION OF INTERNAL ROADS	NEW	75,000,000
ERGP23192077	INSTALLATION OF GENERATORS	NEW	3,000,000
ERGP23192083	CONSTRUCTION OF ONE BLOCK OF BOYS HOSTEL	NEW	30,158,720
ERGP23192085	PERIMETER WALL FENCING OF HOSTEL	NEW	9,000,000
ERGP23192468	PROVISION OF FIRE FIGHTING EQUIPMENTS	NEW	15,000,000
0517026091	**FTC OHANSO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**560,496,037**
21	**PERSONNEL COST**		**181,931,505**
2101	**SALARY**		**156,510,874**
210101	**SALARIES AND WAGES**		**156,510,874**
21010101	SALARY		156,510,874
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**25,420,631**
210201	**ALLOWANCES**		**1,944,000**
21020111	REGULAR ALLOWANCES		1,944,000
210202	**SOCIAL CONTRIBUTIONS**		**23,476,631**
21020201	NHIS		7,825,544
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,651,087
22	**OTHER RECURRENT COSTS**		**251,502,748**
2202	**OVERHEAD COST**		**14,696,283**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,349,626**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,349,626
220202	**UTILITIES - GENERAL**		**787,785**
22020201	ELECTRICITY CHARGES		396,463
22020202	TELEPHONE CHARGES		137,183
22020203	INTERNET ACCESS CHARGES		65,083
22020205	WATER RATES		154,480
22020206	SEWERAGE CHARGES		34,576
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,488,667**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		95,572
22020303	NEWSPAPERS		70,679
22020304	MAGAZINES & PERIODICALS		263,493
22020305	PRINTING OF NON SECURITY DOCUMENTS		93,572
22020307	DRUGS & MEDICAL SUPPLIES		162,620
22020309	UNIFORMS & OTHER CLOTHING		248,930
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		490,753
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,048
220204	**MAINTENANCE SERVICES - GENERAL**		**729,957**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		240,790
22020402	MAINTENANCE OF OFFICE FURNITURE		55,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,829
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		116,834
22020405	MAINTENANCE OF PLANTS/GENERATORS		194,162
22020406	OTHER MAINTENANCE SERVICES		55,908
220205	**TRAINING - GENERAL**		**1,377,306**
22020501	LOCAL TRAINING		1,377,306
220206	**OTHER SERVICES - GENERAL**		**438,382**
22020601	SECURITY CHARGES		283,727
22020606	CLEANING AND FUMIGATION SERVICES		154,655
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**75,205**
22020703	LEGAL SERVICES		75,205

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,144,161**
22020801	MOTOR VEHICLE FUEL COST		297,199
22020803	PLANT / GENERATOR FUEL COST		815,659
22020806	COOKING GAS/FUEL COST		31,303
220209	**FINANCIAL CHARGES - GENERAL**		**253,843**
22020901	BANK CHARGES (OTHER THAN INTEREST)		253,843
220210	**MISCELLANEOUS**		**1,051,351**
22021001	REFRESHMENT & MEALS		66,610
22021002	HONORARIUM & SITTING ALLOWANCE		251,983
22021003	PUBLICITY & ADVERTISEMENTS		65,083
22021004	MEDICAL EXPENSES		35,559
22021006	POSTAGES & COURIER SERVICES		3,654
22021007	WELFARE PACKAGES		137,183
22021009	SPORTING ACTIVITIES		19,297
22021010	DIRECT TEACHING & LABORATORY COST		264,192
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		59,589
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		148,201
2205	**SUBSIDIES GENERAL**		**236,806,465**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**236,806,465**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		236,806,465
23	**CAPITAL EXPENDITURE**		**127,061,784**
2301	**FIXED ASSETS PURCHASED**		**38,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,000,000**
23010119	PURCHASE OF POWER GENERATING SET		15,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		18,000,000
2302	**CONSTRUCTION / PROVISION**		**49,184,327**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**49,184,327**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		49,184,327
2303	**REHABILITATION / REPAIRS**		**18,975,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**18,975,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,975,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**20,902,457**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**20,902,457**
23040102	EROSION & FLOOD CONTROL		20,902,457
	TOTAL PERSONNEL		**181,931,505**
	TOTAL OVERHEAD		**251,502,748**
	TOTAL RECURRENT		**433,434,253**
	TOTAL CAPITAL		**127,061,784**
	TOTAL ALLOCATION		**560,496,037**
0517026091	**FTC OHANSO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10191511	PPROCUREMENT AND INSTALLATION OF 2 NO 0F 20KVA WITH SOLAR PANNEL PHASE 1	NEW	15,000,000
ERGP19169598	LANDSCAPPING AND BEAUTIFICATION OF COLLEGE PREMISES	ONGOING	20,902,457
ERGP22191513	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
ERGP23150600	CONSTRUCTION OF 1 NO STOREY BUILDING BOYS'HOSTEL	ONGOING	40,000,000
ERGP23150605	CONSTRUCTION OF 1014M PERIMETER FENCE	ONGOING	9,184,327
ERGP23159037	RENOVATION OF 2 NO CLASSROOM BLOCK	ONGOING	18,975,000
ERGP23191505	PURCHASE OF INSTRUCTIONAL MATERIALS	NEW	18,000,000
0517026092	**FTC OROZO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,058,814,208**
21	**PERSONNEL COST**		**545,432,285**
2101	**SALARY**		**471,033,291**
210101	**SALARIES AND WAGES**		**471,033,291**
21010101	SALARY		471,033,291
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,398,994**
210201	**ALLOWANCES**		**3,744,000**
21020111	REGULAR ALLOWANCES		3,744,000
210202	**SOCIAL CONTRIBUTIONS**		**70,654,994**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		23,551,665
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,103,329
22	**OTHER RECURRENT COSTS**		**386,647,800**
2202	**OVERHEAD COST**		**9,170,055**
220201	**TRAVEL& TRANSPORT - GENERAL**		**347,369**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		237,427
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		109,942
220202	**UTILITIES - GENERAL**		**2,184,102**
22020201	ELECTRICITY CHARGES		1,353,000
22020202	TELEPHONE CHARGES		62,256
22020203	INTERNET ACCESS CHARGES		218,546
22020206	SEWERAGE CHARGES		550,300
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,248,438**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		517,843
22020303	NEWSPAPERS		50,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		233,537
22020306	PRINTING OF SECURITY DOCUMENTS		102,829
22020307	DRUGS & MEDICAL SUPPLIES		728,487
22020309	UNIFORMS & OTHER CLOTHING		91,131
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		524,511
220204	**MAINTENANCE SERVICES - GENERAL**		**1,047,574**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		340,100
22020402	MAINTENANCE OF OFFICE FURNITURE		91,687
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		210,537
22020405	MAINTENANCE OF PLANTS/GENERATORS		405,250
220206	**OTHER SERVICES - GENERAL**		**343,137**
22020606	CLEANING AND FUMIGATION SERVICES		343,137
220208	**FUEL & LUBRICANTS - GENERAL**		**749,136**
22020801	MOTOR VEHICLE FUEL COST		606,307
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		142,829
220210	**MISCELLANEOUS**		**2,250,299**
22021001	REFRESHMENT & MEALS		559,114
22021003	PUBLICITY & ADVERTISEMENTS		150,366
22021007	WELFARE PACKAGES		447,292
22021009	SPORTING ACTIVITIES		505,000
22021010	DIRECT TEACHING & LABORATORY COST		588,527
2205	**SUBSIDIES GENERAL**		**377,477,745**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**377,477,745**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		377,477,745
23	**CAPITAL EXPENDITURE**		**126,734,123**
2302	**CONSTRUCTION / PROVISION**		**32,234,123**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**32,234,123**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		10,500,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		21,734,123
2303	**REHABILITATION / REPAIRS**		**94,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**94,500,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		94,500,000
	TOTAL PERSONNEL		**545,432,285**
	TOTAL OVERHEAD		**386,647,800**
	TOTAL RECURRENT		**932,080,085**
	TOTAL CAPITAL		**126,734,123**
	TOTAL ALLOCATION		**1,058,814,208**
0517026092	**FTC OROZO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191922	CONSTRUCTION /EQUIPING OF 4 BLOCKS OF20 ROOMS FEMALE HOSTEL	NEW	64,500,000
ERGP23191937	RENOVATION OF 4 BLOCKS OF 20 ROOMS BOYS HOSTELS	NEW	30,000,000
ERGP23192006	PROVISION AND INSTALLATION OF FIRE FIGHTING FACILITIES	NEW	10,500,000
ERGP26191930	CONSTRUCTION / EQUIPING OF 1 NO SPORTS PAVILION	NEW	21,734,123
0517026093	**FTC OTOBI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**602,957,913**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21	**PERSONNEL COST**		**183,045,918**
2101	**SALARY**		**156,999,929**
210101	**SALARIES AND WAGES**		**156,999,929**
21010101	SALARY		156,999,929
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,045,989**
210201	**ALLOWANCES**		**2,496,000**
21020111	REGULAR ALLOWANCES		2,496,000
210202	**SOCIAL CONTRIBUTIONS**		**23,549,989**
21020201	NHIS		7,849,996
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,699,993
22	**OTHER RECURRENT COSTS**		**286,260,601**
2202	**OVERHEAD COST**		**18,793,261**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,328,141**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,987,380
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,340,761
220202	**UTILITIES - GENERAL**		**2,992,608**
22020201	ELECTRICITY CHARGES		2,546,969
22020202	TELEPHONE CHARGES		348,761
22020203	INTERNET ACCESS CHARGES		96,878
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,402,574**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		290,634
22020302	BOOKS		387,512
22020303	NEWSPAPERS		67,815
22020304	MAGAZINES & PERIODICALS		77,502
22020306	PRINTING OF SECURITY DOCUMENTS		484,390
22020307	DRUGS & MEDICAL SUPPLIES		581,268
22020308	FIELD & CAMPING MATERIALS SUPPLIES		48,439
22020309	UNIFORMS & OTHER CLOTHING		77,502
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		387,512
220204	**MAINTENANCE SERVICES - GENERAL**		**2,809,462**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		581,268
22020402	MAINTENANCE OF OFFICE FURNITURE		290,634
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		290,634
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		290,634
22020405	MAINTENANCE OF PLANTS/GENERATORS		968,780
22020406	OTHER MAINTENANCE SERVICES		387,512
220205	**TRAINING - GENERAL**		**406,888**
22020501	LOCAL TRAINING		406,888
220206	**OTHER SERVICES - GENERAL**		**465,015**
22020606	CLEANING AND FUMIGATION SERVICES		465,015
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**193,756**
22020708	MEDICAL CONSULTING		193,756
220208	**FUEL & LUBRICANTS - GENERAL**		**1,889,121**
22020801	MOTOR VEHICLE FUEL COST		387,512
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		678,146
22020803	PLANT / GENERATOR FUEL COST		435,951
22020806	COOKING GAS/FUEL COST		387,512
220210	**MISCELLANEOUS**		**2,305,696**
22021001	REFRESHMENT & MEALS		290,634
22021002	HONORARIUM & SITTING ALLOWANCE		193,756
22021003	PUBLICITY & ADVERTISEMENTS		155,005
22021004	MEDICAL EXPENSES		290,634
22021006	POSTAGES & COURIER SERVICES		38,751
22021007	WELFARE PACKAGES		290,634
22021009	SPORTING ACTIVITIES		290,634
22021010	DIRECT TEACHING & LABORATORY COST		484,390
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		271,258
2205	**SUBSIDIES GENERAL**		**267,467,340**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**267,467,340**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		267,467,340
23	**CAPITAL EXPENDITURE**		**133,651,394**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**38,651,394**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,651,394**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		21,651,394
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**45,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**45,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,000,000
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		50,000,000
	TOTAL PERSONNEL		**183,045,918**
	TOTAL OVERHEAD		**286,260,601**
	TOTAL RECURRENT		**469,306,519**
	TOTAL CAPITAL		**133,651,394**
	TOTAL ALLOCATION		**602,957,913**
0517026093	**FTC OTOBI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23155371	REHABILITATION/REPAIR OF 1 NO. TWIN GIRLS HOSTEL AT FGC OTOBI	ONGOING	25,000,000
ERGP23155756	REHABILITATION/REPAIR OF 1 NO. PRINCIPAL'S HOUSE AT FGC OTOBI	ONGOING	25,000,000
ERGP23169852	COMPLETION OF 1 NO. BLOCK OF SIX (6) CLASS ROOMS (ONGOING)	ONGOING	25,000,000
ERGP23191577	PROCUREMENT AND INSTALLATION OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
ERGP23191587	PROCUREMENT AND INSTALLATION OF 100 SOLAR POWERED STREET LIGHTS WITH CCTV CAMERAS (ONGOING PROJECT)	NEW	20,000,000
ERGP23191591	PROCUREMENT AND INSTALLATION OF OFFICE FURNITURE/COMPUTERIZATION OF BURSARY AND STORES DEPARTMENT	NEW	12,000,000
ERGP23191600	PROCUREMENT AND INSTALLATION OF ICT HARDWARES AND FURNITURE IN ICT CENTRE (ONGOING PROJECT)	NEW	21,651,394
0517026094	**FTC OTUPKO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**579,943,372**
21	**PERSONNEL COST**		**193,835,842**
2101	**SALARY**		**167,050,297**
210101	**SALARIES AND WAGES**		**167,050,297**
21010101	SALARY		167,050,297
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,785,545**
210201	**ALLOWANCES**		**1,728,000**
21020111	REGULAR ALLOWANCES		1,728,000
210202	**SOCIAL CONTRIBUTIONS**		**25,057,545**
21020201	NHIS		8,352,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,705,030
22	**OTHER RECURRENT COSTS**		**259,018,478**
2202	**OVERHEAD COST**		**12,044,293**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,540,621**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		952,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,587,888
220202	**UTILITIES - GENERAL**		**2,412,001**
22020201	ELECTRICITY CHARGES		1,587,888
22020202	TELEPHONE CHARGES		347,747
22020203	INTERNET ACCESS CHARGES		228,656
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,656
22020205	WATER RATES		19,054
220203	**MATERIALS & SUPPLIES - GENERAL**		**716,454**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		27,947
22020302	BOOKS		68,597
22020303	NEWSPAPERS		137,193
22020304	MAGAZINES & PERIODICALS		33,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		285,820
22020307	DRUGS & MEDICAL SUPPLIES		102,895
22020308	FIELD & CAMPING MATERIALS SUPPLIES		38,109

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,865
220204	**MAINTENANCE SERVICES - GENERAL**		**1,524,374**
22020402	MAINTENANCE OF OFFICE FURNITURE		762,187
22020406	OTHER MAINTENANCE SERVICES		762,187
220205	**TRAINING - GENERAL**		**355,687**
22020501	LOCAL TRAINING		355,687
220206	**OTHER SERVICES - GENERAL**		**605,685**
22020601	SECURITY CHARGES		95,274
22020606	CLEANING AND FUMIGATION SERVICES		510,411
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**168,315**
22020702	INFORMATION TECHNOLOGY CONSULTING		104,800
22020703	LEGAL SERVICES		63,515
220208	**FUEL & LUBRICANTS - GENERAL**		**2,493,326**
22020801	MOTOR VEHICLE FUEL COST		1,143,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		60,974
22020803	PLANT / GENERATOR FUEL COST		952,733
22020806	COOKING GAS/FUEL COST		336,339
220209	**FINANCIAL CHARGES - GENERAL**		**15,244**
22020904	OTHER CRF BANK CHARGES		15,244
220210	**MISCELLANEOUS**		**1,212,586**
22021003	PUBLICITY & ADVERTISEMENTS		45,711
22021006	POSTAGES & COURIER SERVICES		171,492
22021007	WELFARE PACKAGES		396,337
22021009	SPORTING ACTIVITIES		87,652
22021010	DIRECT TEACHING & LABORATORY COST		384,363
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		127,031
2205	**SUBSIDIES GENERAL**		**246,974,185**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**246,974,185**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		246,974,185
23	**CAPITAL EXPENDITURE**		**127,089,052**
2303	**REHABILITATION / REPAIRS**		**127,089,052**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**127,089,052**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		127,089,052
	TOTAL PERSONNEL		**193,835,842**
	TOTAL OVERHEAD		**259,018,478**
	TOTAL RECURRENT		**452,854,320**
	TOTAL CAPITAL		**127,089,052**
	TOTAL ALLOCATION		**579,943,372**
0517026094	**FTC OTUPKO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192115	OVERLAYING OF THE ENTRANCE 2KM ROAD TO ADMINISTRATIVE BLOCK	NEW	45,159,052
ERGP23192116	RENOVATION OF 1NOS BLOCK OF GIRLS HOSTEL	NEW	25,630,000
ERGP23192119	PURCHASE OF 1NO WATER TANKER FOR THE SCHOOL	NEW	50,000,000
ERGP23192122	PROVISION OF FIRE FIGHTING EQUIPMENT	NEW	6,300,000
0517026095	**FTC SHIRORO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**559,855,894**
21	**PERSONNEL COST**		**178,595,625**
2101	**SALARY**		**153,964,891**
210101	**SALARIES AND WAGES**		**153,964,891**
21010101	SALARY		153,964,891
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**24,630,734**
210201	**ALLOWANCES**		**1,536,000**
21020111	REGULAR ALLOWANCES		1,536,000
210202	**SOCIAL CONTRIBUTIONS**		**23,094,734**
21020201	NHIS		7,698,245
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,396,489
22	**OTHER RECURRENT COSTS**		**254,890,212**
2202	**OVERHEAD COST**		**14,723,844**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,201,233**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		879,411

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		685,164
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		345,176
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		291,482
220202	**UTILITIES - GENERAL**		**2,570,211**
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		105,471
22020203	INTERNET ACCESS CHARGES		179,576
22020206	SEWERAGE CHARGES		485,164
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,879,793**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		875,293
22020302	BOOKS		958,822
22020303	NEWSPAPERS		4,851
22020304	MAGAZINES & PERIODICALS		72,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		324,082
22020306	PRINTING OF SECURITY DOCUMENTS		141,088
22020307	DRUGS & MEDICAL SUPPLIES		785,164
22020309	UNIFORMS & OTHER CLOTHING		134,235
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		583,388
220204	**MAINTENANCE SERVICES - GENERAL**		**4,139,411**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		533,105
22020402	MAINTENANCE OF OFFICE FURNITURE		682,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		958,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		485,164
22020405	MAINTENANCE OF PLANTS/GENERATORS		580,082
22020406	OTHER MAINTENANCE SERVICES		899,940
220205	**TRAINING - GENERAL**		**334,235**
22020501	LOCAL TRAINING		334,235
220206	**OTHER SERVICES - GENERAL**		**1,170,328**
22020601	SECURITY CHARGES		685,164
22020606	CLEANING AND FUMIGATION SERVICES		485,164
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**234,235**
22020703	LEGAL SERVICES		100,000
22020706	SURVEYING SERVICES		134,235
220208	**FUEL & LUBRICANTS - GENERAL**		**194,398**
22020801	MOTOR VEHICLE FUEL COST		145,882
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		48,516
2205	**SUBSIDIES GENERAL**		**240,166,368**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**240,166,368**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		240,166,368
23	**CAPITAL EXPENDITURE**		**126,370,057**
2301	**FIXED ASSETS PURCHASED**		**10,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,500,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,500,000
2302	**CONSTRUCTION / PROVISION**		**80,870,057**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**80,870,057**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		31,370,057
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		49,500,000
2303	**REHABILITATION / REPAIRS**		**35,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**35,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		35,000,000
	TOTAL PERSONNEL		**178,595,625**
	TOTAL OVERHEAD		**254,890,212**
	TOTAL RECURRENT		**433,485,837**
	TOTAL CAPITAL		**126,370,057**
	TOTAL ALLOCATION		**559,855,894**
0517026095	**FTC SHIRORO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191737	PROCUREMENT OF FIRE FIGHTING MATERIAL	NEW	5,000,000
ERGP23191728	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	31,370,057
ERGP23191739	PROCUREMENT OF TEACHING AID AND LEARNING MATERIALS	NEW	5,500,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23191741	REHABILIATION OF COLLEGE MULI-PURPSE HALL	NEW	10,400,000
ERGP23191743	CONSTRUCTION AND EQUIPPING OF SCHOOL CLINIC	NEW	24,500,000
ERGP23191746	REHABILIATION AND EQUIPPING OF LABORATORIES	NEW	24,600,000
ERGP23191747	CONSTRUCTION AND EQUIPPING OF 1 STOREY BUILDING TECHNICAL WORKSHOPS	NEW	25,000,000
0517026096	**FTC UROMI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**550,620,554**
21	**PERSONNEL COST**		**182,958,190**
2101	**SALARY**		**156,499,659**
210101	**SALARIES AND WAGES**		**156,499,659**
21010101	SALARY		156,499,659
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,458,531**
210201	**ALLOWANCES**		**2,983,582**
21020111	REGULAR ALLOWANCES		2,983,582
210202	**SOCIAL CONTRIBUTIONS**		**23,474,949**
21020201	NHIS		7,824,983
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,649,966
22	**OTHER RECURRENT COSTS**		**240,928,241**
2202	**OVERHEAD COST**		**17,153,146**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,173,666**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		680,742
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,492,924
220202	**UTILITIES - GENERAL**		**733,310**
22020203	INTERNET ACCESS CHARGES		35,353
22020204	SATELLITE BROADCASTING ACCESS CHARGES		54,518
22020205	WATER RATES		220,737
22020206	SEWERAGE CHARGES		422,702
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,557,387**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		436,418
22020302	BOOKS		70,387
22020303	NEWSPAPERS		58,921
22020304	MAGAZINES & PERIODICALS		32,215
22020305	PRINTING OF NON SECURITY DOCUMENTS		281,725
22020306	PRINTING OF SECURITY DOCUMENTS		284,862
22020307	DRUGS & MEDICAL SUPPLIES		157,173
22020309	UNIFORMS & OTHER CLOTHING		235,686
220204	**MAINTENANCE SERVICES - GENERAL**		**4,841,155**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,730,776
22020402	MAINTENANCE OF OFFICE FURNITURE		353,527
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		635,686
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		707,056
22020405	MAINTENANCE OF PLANTS/GENERATORS		942,740
22020406	OTHER MAINTENANCE SERVICES		471,370
220206	**OTHER SERVICES - GENERAL**		**1,555,673**
22020601	SECURITY CHARGES		762,149
22020606	CLEANING AND FUMIGATION SERVICES		793,524
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**94,274**
22020708	MEDICAL CONSULTING		94,274
220208	**FUEL & LUBRICANTS - GENERAL**		**2,527,148**
22020801	MOTOR VEHICLE FUEL COST		817,243
22020803	PLANT / GENERATOR FUEL COST		1,235,686
22020806	COOKING GAS/FUEL COST		474,219
220210	**MISCELLANEOUS**		**2,670,533**
22021001	REFRESHMENT & MEALS		235,686
22021003	PUBLICITY & ADVERTISEMENTS		235,686
22021004	MEDICAL EXPENSES		353,527
22021006	POSTAGES & COURIER SERVICES		329,959
22021007	WELFARE PACKAGES		514,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		129,626
22021009	SPORTING ACTIVITIES		353,527

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		517,842
2205	**SUBSIDIES GENERAL**		**223,775,095**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**223,775,095**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		223,775,095
23	**CAPITAL EXPENDITURE**		**126,734,123**
2303	**REHABILITATION / REPAIRS**		**126,734,123**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**126,734,123**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		126,734,123
	TOTAL PERSONNEL		**182,958,190**
	TOTAL OVERHEAD		**240,928,241**
	TOTAL RECURRENT		**423,886,431**
	TOTAL CAPITAL		**126,734,123**
	TOTAL ALLOCATION		**550,620,554**
0517026096	**FTC UROMI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192128	CONSTRUCTION OF ADMIN BLOCK	NEW	20,000,000
ERGP23192129	CONSTRUCTION OF EXAMINATION HALL	NEW	20,000,000
ERGP23192130	RENOVATION OF 1 BLOCK OF CLASSROOM	NEW	13,265,877
ERGP23192132	RENOVATION OF SENIOR BOYS HOSTEL	NEW	14,000,000
ERGP23192133	PROCUREMENT OF DINING TABLES	NEW	10,000,000
ERGP23192134	PROCUREMENT OF FIRE-FIGHTING EQUIPMENT	NEW	8,468,246
ERGP23192135	CONSTRUCTION OF 4 BLOCKS OF STAFF QUATERS	NEW	20,000,000
ERGP23192136	REHABILITATTION OF ROAD NETWORK	NEW	21,000,000
0517026097	**FTC UYO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**601,373,196**
21	**PERSONNEL COST**		**262,853,364**
2101	**SALARY**		**225,493,724**
210101	**SALARIES AND WAGES**		**225,493,724**
21010101	SALARY		225,493,724
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**37,359,640**
210201	**ALLOWANCES**		**3,535,582**
21020111	REGULAR ALLOWANCES		3,535,582
210202	**SOCIAL CONTRIBUTIONS**		**33,824,058**
21020201	NHIS		11,274,686
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,549,372
22	**OTHER RECURRENT COSTS**		**205,232,503**
2202	**OVERHEAD COST**		**20,616,319**
220202	**UTILITIES - GENERAL**		**4,339,008**
22020201	ELECTRICITY CHARGES		3,464,617
22020202	TELEPHONE CHARGES		75,622
22020203	INTERNET ACCESS CHARGES		41,811
22020204	SATELLITE BROADCASTING ACCESS CHARGES		20,905
22020205	WATER RATES		231,527
22020206	SEWERAGE CHARGES		504,526
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,469,986**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		252,392
22020302	BOOKS		46,619
22020303	NEWSPAPERS		131,358
22020304	MAGAZINES & PERIODICALS		27,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		41,797
22020306	PRINTING OF SECURITY DOCUMENTS		453,339
22020307	DRUGS & MEDICAL SUPPLIES		514,488
22020308	FIELD & CAMPING MATERIALS SUPPLIES		385,709
22020309	UNIFORMS & OTHER CLOTHING		385,709
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,231,413
220204	**MAINTENANCE SERVICES - GENERAL**		**3,015,857**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		557,861
22020402	MAINTENANCE OF OFFICE FURNITURE		490,236
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,905
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		445,291

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		521,091
22020406	OTHER MAINTENANCE SERVICES		980,473
220205	**TRAINING - GENERAL**		**1,480,829**
22020501	LOCAL TRAINING		1,480,829
220206	**OTHER SERVICES - GENERAL**		**1,283,118**
22020601	SECURITY CHARGES		627,686
22020606	CLEANING AND FUMIGATION SERVICES		655,432
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**518,685**
22020702	INFORMATION TECHNOLOGY CONSULTING		31,358
22020703	LEGAL SERVICES		487,327
220208	**FUEL & LUBRICANTS - GENERAL**		**2,937,329**
22020801	MOTOR VEHICLE FUEL COST		515,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		541,811
22020803	PLANT / GENERATOR FUEL COST		1,375,776
22020806	COOKING GAS/FUEL COST		504,526
220209	**FINANCIAL CHARGES - GENERAL**		**498,102**
22020901	BANK CHARGES (OTHER THAN INTEREST)		265,006
22020904	OTHER CRF BANK CHARGES		233,096
220210	**MISCELLANEOUS**		**3,073,405**
22021001	REFRESHMENT & MEALS		216,706
22021003	PUBLICITY & ADVERTISEMENTS		624,041
22021004	MEDICAL EXPENSES		847,308
22021006	POSTAGES & COURIER SERVICES		20,905
22021009	SPORTING ACTIVITIES		541,811
22021010	DIRECT TEACHING & LABORATORY COST		513,580
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		309,054
2205	**SUBSIDIES GENERAL**		**184,616,184**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**184,616,184**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		184,616,184
23	**CAPITAL EXPENDITURE**		**133,287,329**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**123,287,329**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**123,287,329**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		91,082,270
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,205,059
	TOTAL PERSONNEL		**262,853,364**
	TOTAL OVERHEAD		**205,232,503**
	TOTAL RECURRENT		**468,085,867**
	TOTAL CAPITAL		**133,287,329**
	TOTAL ALLOCATION		**601,373,196**
0517026097	**FTC UYO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149830	CONSTRUCTION OF 1500 CAPACITY EXAMINATION HALL	ONGOING	10,205,059
ERGP23149832	CONSTRUCTION OF COMMON STAFFROOM OF 150 SITTING CAPACITY	ONGOING	50,000,000
ERGP23169526	CONSTRUCTION OF ONE STOREY BUILDING OF 260 CAPACITY HOSTEL	ONGOING	41,082,270
ERGP23191135	PROCUREMENT OF 1000 UNITS OF DESK AND CHAIRS IN THE EXAMINATION HALL	ONGOING	22,000,000
ERGP23191140	PROCUREMENT OF FIRE FIGHTING EQUIPMENT IN THE COLLEGE	ONGOING	10,000,000
0517026098	**FTC YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,615,769,157**
21	**PERSONNEL COST**		**598,904,637**
2101	**SALARY**		**516,863,163**
210101	**SALARIES AND WAGES**		**516,863,163**
21010101	SALARY		516,863,163
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**82,041,474**
210201	**ALLOWANCES**		**4,512,000**
21020111	REGULAR ALLOWANCES		4,512,000
210202	**SOCIAL CONTRIBUTIONS**		**77,529,474**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		25,843,158
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,686,316
22	**OTHER RECURRENT COSTS**		**886,853,795**
2202	**OVERHEAD COST**		**27,498,710**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,348,601**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,208,324
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		140,277
220202	**UTILITIES - GENERAL**		**1,912,677**
22020201	ELECTRICITY CHARGES		1,375,643
22020202	TELEPHONE CHARGES		26,852
22020203	INTERNET ACCESS CHARGES		107,407
22020205	WATER RATES		402,775
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,141,195**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		537,033
22020302	BOOKS		40,277
22020303	NEWSPAPERS		67,129
22020304	MAGAZINES & PERIODICALS		26,852
22020305	PRINTING OF NON SECURITY DOCUMENTS		53,703
22020306	PRINTING OF SECURITY DOCUMENTS		67,129
22020307	DRUGS & MEDICAL SUPPLIES		80,555
22020309	UNIFORMS & OTHER CLOTHING		268,517
220204	**MAINTENANCE SERVICES - GENERAL**		**3,624,976**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		537,033
22020402	MAINTENANCE OF OFFICE FURNITURE		402,775
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		268,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		805,550
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,074,067
22020406	OTHER MAINTENANCE SERVICES		537,034
220205	**TRAINING - GENERAL**		**402,775**
22020501	LOCAL TRAINING		402,775
220206	**OTHER SERVICES - GENERAL**		**3,476,843**
22020601	SECURITY CHARGES		2,671,292
22020606	CLEANING AND FUMIGATION SERVICES		805,551
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**107,407**
22020708	MEDICAL CONSULTING		107,407
220208	**FUEL & LUBRICANTS - GENERAL**		**1,611,102**
22020801	MOTOR VEHICLE FUEL COST		537,034
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		268,517
22020803	PLANT / GENERATOR FUEL COST		805,551
220209	**FINANCIAL CHARGES - GENERAL**		**80,555**
22020901	BANK CHARGES (OTHER THAN INTEREST)		80,555
220210	**MISCELLANEOUS**		**2,792,579**
22021001	REFRESHMENT & MEALS		268,517
22021002	HONORARIUM & SITTING ALLOWANCE		402,776
22021003	PUBLICITY & ADVERTISEMENTS		268,517
22021004	MEDICAL EXPENSES		402,776
22021006	POSTAGES & COURIER SERVICES		375,924
22021007	WELFARE PACKAGES		389,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		147,684
22021009	SPORTING ACTIVITIES		402,776
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,259
2205	**SUBSIDIES GENERAL**		**859,355,085**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**859,355,085**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		859,355,085
23	**CAPITAL EXPENDITURE**		**130,010,725**
2301	**FIXED ASSETS PURCHASED**		**18,215,028**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**18,215,028**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,215,028
2302	**CONSTRUCTION / PROVISION**		**9,850,913**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,850,913**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		9,850,913
2303	**REHABILITATION / REPAIRS**		**101,944,784**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**101,944,784**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		101,944,784
	TOTAL PERSONNEL		**598,904,637**
	TOTAL OVERHEAD		**886,853,795**
	TOTAL RECURRENT		**1,485,758,432**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**1,615,769,157**
0517026098	**FTC YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23128117	REHABILITATION / RENOVATION OF 120 CLASSROOMS	ONGOING	60,290,240
ERGP23128121	PROVISION OF TEACHING & LEARNING AIDS	ONGOING	8,215,028
ERGP23169714	RENOVATION OF TECHNICAL WORKSHOP 4NOS CLASSROOM	ONGOING	2,000,000
ERGP23169715	RENOVATION OF LABORATORY	ONGOING	2,654,544
ERGP27108597	CONSTRUCTION OF ASSEMBLY/EXAM HALL	ONGOING	9,850,913
ERGP3169722	RENOVATION OF 3NOS HOSTEL	ONGOING	37,000,000
ERGP3191303	PROVISION OF THUNDER ARRESTOR AND FIRE FIGHTING EQUIPMENT	NEW	10,000,000
0517026099	**FTC ZURU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**494,473,117**
21	**PERSONNEL COST**		**190,082,388**
2101	**SALARY**		**163,431,642**
210101	**SALARIES AND WAGES**		**163,431,642**
21010101	SALARY		163,431,642
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,650,746**
210201	**ALLOWANCES**		**2,136,000**
21020111	REGULAR ALLOWANCES		2,136,000
210202	**SOCIAL CONTRIBUTIONS**		**24,514,746**
21020201	NHIS		8,171,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,343,164
22	**OTHER RECURRENT COSTS**		**170,739,335**
2202	**OVERHEAD COST**		**14,083,148**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,082,898**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,698,321
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,384,577
220202	**UTILITIES - GENERAL**		**3,024,344**
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		96,767
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		420,000
22020205	WATER RATES		807,577
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,478,206**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		304,823
22020304	MAGAZINES & PERIODICALS		146,974
22020305	PRINTING OF NON SECURITY DOCUMENTS		181,518
22020306	PRINTING OF SECURITY DOCUMENTS		342,390
22020307	DRUGS & MEDICAL SUPPLIES		802,501
22020309	UNIFORMS & OTHER CLOTHING		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,088,576**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		254,661
22020402	MAINTENANCE OF OFFICE FURNITURE		254,626
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,786,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		367,813
22020405	MAINTENANCE OF PLANTS/GENERATORS		424,882
220206	**OTHER SERVICES - GENERAL**		**173,925**
22020606	CLEANING AND FUMIGATION SERVICES		173,925
220208	**FUEL & LUBRICANTS - GENERAL**		**1,735,199**
22020801	MOTOR VEHICLE FUEL COST		950,000
22020803	PLANT / GENERATOR FUEL COST		450,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		335,199
220210	**MISCELLANEOUS**		**500,000**
22021006	POSTAGES & COURIER SERVICES		500,000
2205	**SUBSIDIES GENERAL**		**156,656,187**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**156,656,187**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		156,656,187
23	**CAPITAL EXPENDITURE**		**133,651,394**
2303	**REHABILITATION / REPAIRS**		**133,651,394**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**133,651,394**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		133,651,394
	TOTAL PERSONNEL		**190,082,388**
	TOTAL OVERHEAD		**170,739,335**
	TOTAL RECURRENT		**360,821,723**
	TOTAL CAPITAL		**133,651,394**
	TOTAL ALLOCATION		**494,473,117**
0517026099	**FTC ZURU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189110	THUNDER ARRESTOR	NEW	10,000,000
ERGP23189112	PROCUREMENT/INSTALLATION OF FIRE-FIGHTING EQUIPMENT	NEW	21,500,000
ERGP23192753	CONSTRUCTION OF 1 N0. BLOCK OF 6 CLASSROOMS	NEW	50,000,000
ERGP23192755	CONSTRUCTION OF SPORTS COMPLEX	NEW	15,000,000
ERGP23192757	PURCHASE OF 1N0. BUS	NEW	37,151,394
0517026100	**KING'S COLLEGE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,163,461,331**
21	**PERSONNEL COST**		**427,057,707**
2101	**SALARY**		**369,455,397**
210101	**SALARIES AND WAGES**		**369,455,397**
21010101	SALARY		369,455,397
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**57,602,310**
210201	**ALLOWANCES**		**2,184,000**
21020111	REGULAR ALLOWANCES		2,184,000
210202	**SOCIAL CONTRIBUTIONS**		**55,418,310**
21020201	NHIS		18,472,770
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,945,540
22	**OTHER RECURRENT COSTS**		**587,002,366**
2202	**OVERHEAD COST**		**24,510,998**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,873,144**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,620,990
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,252,154
220202	**UTILITIES - GENERAL**		**1,260,770**
22020201	ELECTRICITY CHARGES		540,330
22020202	TELEPHONE CHARGES		36,022
22020203	INTERNET ACCESS CHARGES		144,088
22020205	WATER RATES		540,330
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,530,934**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		720,440
22020302	BOOKS		54,033
22020303	NEWSPAPERS		90,055
22020304	MAGAZINES & PERIODICALS		36,022
22020305	PRINTING OF NON SECURITY DOCUMENTS		72,044
22020306	PRINTING OF SECURITY DOCUMENTS		90,055
22020307	DRUGS & MEDICAL SUPPLIES		108,065
22020309	UNIFORMS & OTHER CLOTHING		360,220
220204	**MAINTENANCE SERVICES - GENERAL**		**4,862,970**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		720,440
22020402	MAINTENANCE OF OFFICE FURNITURE		540,330
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,220
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,080,660
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,440,880
22020406	OTHER MAINTENANCE SERVICES		720,440

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220205	**TRAINING - GENERAL**		**540,330**
22020501	LOCAL TRAINING		540,330
220206	**OTHER SERVICES - GENERAL**		**1,981,210**
22020601	SECURITY CHARGES		900,550
22020606	CLEANING AND FUMIGATION SERVICES		1,080,660
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**540,330**
22020708	MEDICAL CONSULTING		540,330
220208	**FUEL & LUBRICANTS - GENERAL**		**4,661,320**
22020801	MOTOR VEHICLE FUEL COST		720,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		360,220
22020803	PLANT / GENERATOR FUEL COST		3,580,660
220209	**FINANCIAL CHARGES - GENERAL**		**58,066**
22020901	BANK CHARGES (OTHER THAN INTEREST)		58,066
220210	**MISCELLANEOUS**		**3,201,924**
22021001	REFRESHMENT & MEALS		360,220
22021002	HONORARIUM & SITTING ALLOWANCE		540,330
22021003	PUBLICITY & ADVERTISEMENTS		360,220
22021004	MEDICAL EXPENSES		540,329
22021006	POSTAGES & COURIER SERVICES		504,308
22021007	WELFARE PACKAGES		522,319
22021009	SPORTING ACTIVITIES		194,088
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		180,110
2205	**SUBSIDIES GENERAL**		**562,491,368**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**562,491,368**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		562,491,368
23	**CAPITAL EXPENDITURE**		**149,401,258**
2301	**FIXED ASSETS PURCHASED**		**7,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**7,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		7,000,000
2302	**CONSTRUCTION / PROVISION**		**57,382,322**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,382,322**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		57,382,322
2303	**REHABILITATION / REPAIRS**		**85,018,936**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,018,936**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		18,953,729
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		62,495,828
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,569,379
	TOTAL PERSONNEL		**427,057,707**
	TOTAL OVERHEAD		**587,002,366**
	TOTAL RECURRENT		**1,014,060,073**
	TOTAL CAPITAL		**149,401,258**
	TOTAL ALLOCATION		**1,163,461,331**
0517026100	**KING'S COLLEGE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191350	FIRE FIGHTER AND SMOKE DETECTORS	NEW	7,000,000
ERGP23151140	RENOVATION OF ADMINISTRATIVE BLOCK AND TEACHER'S COMMON ROOM (ANNEX CAMPUS)	ONGOING	3,569,379
ERGP23151142	RENOVATION OF SHERATON HOSTEL (ANNEX CAMPUS)	ONGOING	1,639,854
ERGP23156048	SEWAGE SYSTEM TREATMENT FOR ANNEX CAMPUS	ONGOING	36,263,822
ERGP23169305	RENOVATION OF HOSTEL AND DINING HALL (MAIN CAMPUS)	ONGOING	8,589,168
ERGP23169404	PROVISION OF DOUBLE CLASSROOM FURNITURE FOR STUDENTS	ONGOING	21,118,500
ERGP23169445	RENOVATION AND EQUIPPING OF ICT BLOCK (ANNEX CAMPUS)	ONGOING	52,266,806
ERGP23191563	RENOVATION AND FURNISHING OF PRINCIPALS QUARTER AND GUEST HOUSE	NEW	18,953,729
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,270,656,452**
21	**PERSONNEL COST**		**517,818,734**
2101	**SALARY**		**446,687,595**
210101	**SALARIES AND WAGES**		**446,687,595**
21010101	SALARY		446,687,595

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**71,131,139**
210201	**ALLOWANCES**		**4,128,000**
21020111	REGULAR ALLOWANCES		4,128,000
210202	**SOCIAL CONTRIBUTIONS**		**67,003,139**
21020201	NHIS		22,334,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,668,759
22	**OTHER RECURRENT COSTS**		**607,076,558**
2202	**OVERHEAD COST**		**37,088,121**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,843,437**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,783,971
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,059,466
220202	**UTILITIES - GENERAL**		**3,680,257**
22020201	ELECTRICITY CHARGES		2,594,657
22020202	TELEPHONE CHARGES		39,644
22020203	INTERNET ACCESS CHARGES		451,299
22020205	WATER RATES		594,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,684,861**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		792,876
22020302	BOOKS		59,466
22020303	NEWSPAPERS		99,109
22020304	MAGAZINES & PERIODICALS		39,644
22020305	PRINTING OF NON SECURITY DOCUMENTS		79,288
22020306	PRINTING OF SECURITY DOCUMENTS		99,109
22020307	DRUGS & MEDICAL SUPPLIES		118,931
22020309	UNIFORMS & OTHER CLOTHING		396,438
220204	**MAINTENANCE SERVICES - GENERAL**		**5,351,913**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		792,876
22020402	MAINTENANCE OF OFFICE FURNITURE		594,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		396,438
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,189,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,585,752
22020406	OTHER MAINTENANCE SERVICES		792,876
220205	**TRAINING - GENERAL**		**594,657**
22020501	LOCAL TRAINING		594,657
220206	**OTHER SERVICES - GENERAL**		**2,180,409**
22020601	SECURITY CHARGES		991,095
22020606	CLEANING AND FUMIGATION SERVICES		1,189,314
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**158,575**
22020708	MEDICAL CONSULTING		158,575
220208	**FUEL & LUBRICANTS - GENERAL**		**9,352,127**
22020801	MOTOR VEHICLE FUEL COST		1,766,375
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		396,438
22020803	PLANT / GENERATOR FUEL COST		7,189,314
220209	**FINANCIAL CHARGES - GENERAL**		**118,931**
22020901	BANK CHARGES (OTHER THAN INTEREST)		118,931
220210	**MISCELLANEOUS**		**4,122,954**
22021001	REFRESHMENT & MEALS		396,438
22021002	HONORARIUM & SITTING ALLOWANCE		594,657
22021003	PUBLICITY & ADVERTISEMENTS		396,438
22021004	MEDICAL EXPENSES		594,657
22021006	POSTAGES & COURIER SERVICES		555,013
22021007	WELFARE PACKAGES		574,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		218,040
22021009	SPORTING ACTIVITIES		594,657
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		198,219
2205	**SUBSIDIES GENERAL**		**569,988,437**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**569,988,437**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		569,988,437
23	**CAPITAL EXPENDITURE**		**145,761,160**
2302	**CONSTRUCTION / PROVISION**		**5,761,160**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,761,160**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		5,761,160
2303	**REHABILITATION / REPAIRS**		**140,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		90,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		**517,818,734**
	TOTAL OVERHEAD		**607,076,558**
	TOTAL RECURRENT		**1,124,895,292**
	TOTAL CAPITAL		**145,761,160**
	TOTAL ALLOCATION		**1,270,656,452**
0517026101	**QUEEN'S COLLEGE LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23108285	RENOVATION OF EXISTING STRUCTURES	ONGOING	30,000,000
ERGP23156109	RENOVATION OF 2 NO.S HIGH RISE STAFF QUARTERS	ONGOING	90,000,000
ERGP23170660	RENOVATION AND EQUIPPING OF COLLEGE LABORATORIES	ONGOING	20,000,000
ERGP23191618	PROVISION OF THUNDER ARRESTORS, FIRE FIGHTING EQUIPMENT AND SETTING UP OF A MINI FIRE STATION	NEW	5,761,160
0517026102	**SULEJA ACADEMY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**880,938,243**
21	**PERSONNEL COST**		**342,095,851**
2101	**SALARY**		**294,448,566**
210101	**SALARIES AND WAGES**		**294,448,566**
21010101	SALARY		294,448,566
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**47,647,285**
210201	**ALLOWANCES**		**3,480,000**
21020111	REGULAR ALLOWANCES		3,480,000
210202	**SOCIAL CONTRIBUTIONS**		**44,167,285**
21020201	NHIS		14,722,428
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,444,857
22	**OTHER RECURRENT COSTS**		**397,909,659**
2202	**OVERHEAD COST**		**56,786,442**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,762,915**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,633,817
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,129,098
220202	**UTILITIES - GENERAL**		**6,762,035**
22020201	ELECTRICITY CHARGES		5,024,422
22020202	TELEPHONE CHARGES		1,737,613
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,171,012**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,977,668
22020302	BOOKS		261,689
22020303	NEWSPAPERS		146,546
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,156,043
22020307	DRUGS & MEDICAL SUPPLIES		3,582,311
22020309	UNIFORMS & OTHER CLOTHING		1,046,755
220204	**MAINTENANCE SERVICES - GENERAL**		**11,200,274**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,302,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,710,396
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,187,018
220206	**OTHER SERVICES - GENERAL**		**8,046,063**
22020601	SECURITY CHARGES		4,796,475
22020606	CLEANING AND FUMIGATION SERVICES		3,249,588
220208	**FUEL & LUBRICANTS - GENERAL**		**5,757,151**
22020801	MOTOR VEHICLE FUEL COST		2,616,887
22020803	PLANT / GENERATOR FUEL COST		3,140,264
220210	**MISCELLANEOUS**		**4,086,992**
22021001	REFRESHMENT & MEALS		2,093,509
22021006	POSTAGES & COURIER SERVICES		523,377
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,470,106
2205	**SUBSIDIES GENERAL**		**341,123,217**

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CODE	**LINE ITEM**		**AMOUNT**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**341,123,217**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		341,123,217
23	**CAPITAL EXPENDITURE**		**140,932,733**
2301	**FIXED ASSETS PURCHASED**		**73,950,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**73,950,000**
23010106	PURCHASE OF VANS		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		53,950,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**47,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**47,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		22,000,000
2303	**REHABILITATION / REPAIRS**		**19,982,733**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,982,733**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		15,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		4,982,733
	TOTAL PERSONNEL		**342,095,851**
	TOTAL OVERHEAD		**397,909,659**
	TOTAL RECURRENT		**740,005,510**
	TOTAL CAPITAL		**140,932,733**
	TOTAL ALLOCATION		**880,938,243**
0517026102	**SULEJA ACADEMY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22150476	CONSTRUCTION OF PERIMETER FENCING	ONGOING	15,000,000
ERGP23169581	RENOVATION OF E-LIBRARY ROOF	ONGOING	4,982,733
ERGP23169604	CONSTRUCTION OF MULTI-PURPOSE HALL	ONGOING	22,000,000
ERGP23170199	PURCHASE OF VANS	ONGOING	10,000,000
ERGP23195044	PROVISION OF SCHOLARSHIP FOR GIFTED STUDENTS, PAYMENT OF EXAMINATION FEES FOR WAEC, NECO AND BECE, CONDUCT OF ENTRANCE EXAMINATION FOR GIFTED STUDENTS NATIONWIDE	NEW	53,950,000
ERGP27169504	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	25,000,000
ERGP23192241	PURCHASE OF FIRE FIGHTING EQUIPMENT AND THUNDER ARRESTER		10,000,000
0517026103	**FSTC,DOMA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**490,092,234**
21	**PERSONNEL COST**		**185,237,359**
2101	**SALARY**		**158,836,328**
210101	**SALARIES AND WAGES**		**158,836,328**
21010101	SALARY		158,836,328
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,401,031**
210201	**ALLOWANCES**		**2,575,582**
21020111	REGULAR ALLOWANCES		2,575,582
210202	**SOCIAL CONTRIBUTIONS**		**23,825,449**
21020201	NHIS		7,941,816
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,883,633
22	**OTHER RECURRENT COSTS**		**174,844,150**
2202	**OVERHEAD COST**		**17,965,538**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,940,872**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,410,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,530,351
220202	**UTILITIES - GENERAL**		**1,408,183**
22020201	ELECTRICITY CHARGES		803,507
22020202	TELEPHONE CHARGES		220,234
22020203	INTERNET ACCESS CHARGES		80,935
22020205	WATER RATES		303,507
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,059,938**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		504,676
22020302	BOOKS		30,351
22020303	NEWSPAPERS		50,585
22020304	MAGAZINES & PERIODICALS		20,234
22020305	PRINTING OF NON SECURITY DOCUMENTS		140,468

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CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		550,585
22020307	DRUGS & MEDICAL SUPPLIES		360,701
22020309	UNIFORMS & OTHER CLOTHING		402,338
220204	**MAINTENANCE SERVICES - GENERAL**		**3,631,563**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		704,676
22020402	MAINTENANCE OF OFFICE FURNITURE		303,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		502,338
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,009,352
22020406	OTHER MAINTENANCE SERVICES		504,676
220205	**TRAINING - GENERAL**		**652,144**
22020501	LOCAL TRAINING		652,144
220206	**OTHER SERVICES - GENERAL**		**1,412,859**
22020601	SECURITY CHARGES		805,845
22020606	CLEANING AND FUMIGATION SERVICES		607,014
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**80,935**
22020708	MEDICAL CONSULTING		80,935
220208	**FUEL & LUBRICANTS - GENERAL**		**2,014,028**
22020801	MOTOR VEHICLE FUEL COST		704,676
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		302,338
22020803	PLANT / GENERATOR FUEL COST		1,007,014
220209	**FINANCIAL CHARGES - GENERAL**		**260,701**
22020901	BANK CHARGES (OTHER THAN INTEREST)		260,701
220210	**MISCELLANEOUS**		**3,504,315**
22021001	REFRESHMENT & MEALS		502,338
22021002	HONORARIUM & SITTING ALLOWANCE		503,507
22021003	PUBLICITY & ADVERTISEMENTS		402,338
22021004	MEDICAL EXPENSES		503,507
22021006	POSTAGES & COURIER SERVICES		283,273
22021007	WELFARE PACKAGES		593,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		111,286
22021009	SPORTING ACTIVITIES		303,507
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		301,169
2205	**SUBSIDIES GENERAL**		**156,878,612**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**156,878,612**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		156,878,612
23	**CAPITAL EXPENDITURE**		**130,010,725**
2303	**REHABILITATION / REPAIRS**		**130,010,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**130,010,725**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		130,010,725
	TOTAL PERSONNEL		**185,237,359**
	TOTAL OVERHEAD		**174,844,150**
	TOTAL RECURRENT		**360,081,509**
	TOTAL CAPITAL		**130,010,725**
	TOTAL ALLOCATION		**490,092,234**
0517026103	**FSTC,DOMA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22191362	PROCUREMENT OF FIRE FIGHTIN EQUIPMENT	NEW	5,010,725
ERGP23128150	CONSTRUCTION OF 1 NO EXAMINATION HALL	ONGOING	20,000,000
ERGP23128156	CONSTRUCTION OF 1NO ADMINISTRATIVE BLOCK	ONGOING	35,000,000
ERGP23140484	CONSTRUCTION OF MODERN SICK BAY	ONGOING	15,000,000
ERGP23152598	CONSTRUCTION OF 1N0 2 STORY BUILDING FOR VICE PRINCIPALS	ONGOING	20,000,000
ERGP23171729	CONSTRUCTION OF MODERN DINING HALL AND KITCHEN	ONGOING	15,000,000
ERGP23171732	CONSTRUCTION OF 1 N0 PAINTING AND DECORATING WORKSHOP	ONGOING	10,000,000
ERGP23178480	CONSTRUCTION OF WELDING AND FABRICATION WORKSHOP	ONGOING	10,000,000
0517026104	**FSTC DAYI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**377,079,139**
21	**PERSONNEL COST**		**73,697,626**
2101	**SALARY**		**63,584,023**
210101	**SALARIES AND WAGES**		**63,584,023**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		63,584,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,113,603**
210201	**ALLOWANCES**		**576,000**
21020111	REGULAR ALLOWANCES		576,000
210202	**SOCIAL CONTRIBUTIONS**		**9,537,603**
21020201	NHIS		3,179,201
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,358,402
22	**OTHER RECURRENT COSTS**		**177,011,457**
2202	**OVERHEAD COST**		**10,142,523**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,027,959**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		102,796
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		925,163
220202	**UTILITIES - GENERAL**		**565,376**
22020201	ELECTRICITY CHARGES		256,989
22020202	TELEPHONE CHARGES		51,398
22020203	INTERNET ACCESS CHARGES		154,193
22020204	SATELLITE BROADCASTING ACCESS CHARGES		51,398
22020205	WATER RATES		51,398
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,497,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		256,989
22020302	BOOKS		205,592
22020303	NEWSPAPERS		205,592
22020304	MAGAZINES & PERIODICALS		205,592
22020305	PRINTING OF NON SECURITY DOCUMENTS		205,592
22020306	PRINTING OF SECURITY DOCUMENTS		195,312
22020307	DRUGS & MEDICAL SUPPLIES		411,183
22020308	FIELD & CAMPING MATERIALS SUPPLIES		308,388
22020309	UNIFORMS & OTHER CLOTHING		411,183
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		92,516
220204	**MAINTENANCE SERVICES - GENERAL**		**2,816,606**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		195,312
22020402	MAINTENANCE OF OFFICE FURNITURE		308,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		513,979
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		513,979
22020405	MAINTENANCE OF PLANTS/GENERATORS		616,775
22020406	OTHER MAINTENANCE SERVICES		616,775
22020413	MAINTENANCE OF STREET LIGHTS		51,398
220205	**TRAINING - GENERAL**		**308,388**
22020501	LOCAL TRAINING		308,388
220206	**OTHER SERVICES - GENERAL**		**382,629**
22020601	SECURITY CHARGES		382,629
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**548,245**
22020702	INFORMATION TECHNOLOGY CONSULTING		342,653
22020703	LEGAL SERVICES		205,592
220208	**FUEL & LUBRICANTS - GENERAL**		**719,570**
22020801	MOTOR VEHICLE FUEL COST		154,193
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		205,592
22020803	PLANT / GENERATOR FUEL COST		154,193
22020806	COOKING GAS/FUEL COST		205,592
220209	**FINANCIAL CHARGES - GENERAL**		**102,796**
22020904	OTHER CRF BANK CHARGES		102,796
220210	**MISCELLANEOUS**		**1,173,015**
22021001	REFRESHMENT & MEALS		205,592
22021003	PUBLICITY & ADVERTISEMENTS		114,218
22021004	MEDICAL EXPENSES		205,592
22021006	POSTAGES & COURIER SERVICES		133,634
22021009	SPORTING ACTIVITIES		205,592
22021010	DIRECT TEACHING & LABORATORY COST		205,592
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		102,795
2205	**SUBSIDIES GENERAL**		**166,868,934**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**166,868,934**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		166,868,934
23	**CAPITAL EXPENDITURE**		**126,370,056**
2301	**FIXED ASSETS PURCHASED**		**4,800,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**4,800,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		800,000
2302	**CONSTRUCTION / PROVISION**		**121,570,056**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**121,570,056**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		4,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		78,517,991
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		39,052,065
	TOTAL PERSONNEL		**73,697,626**
	TOTAL OVERHEAD		**177,011,457**
	TOTAL RECURRENT		**250,709,083**
	TOTAL CAPITAL		**126,370,056**
	TOTAL ALLOCATION		**377,079,139**
0517026104	**FSTC DAYI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23149967	CONSTRUCTION OF ADMINISTRATIVE BLOCK OF 4 CLASSROOMS	ONGOING	4,000,000
ERGP23191435	FEELLING OF SWAMPY POUND AT THE BACK OF STAFF HALL AND TRANCHES/ GULLEY CLOSE TO THE FENCE	NEW	39,052,065
ERGP23191594	PURCHASE OF ROBOT AND MISSION KITS	NEW	800,000
ERGP23191602	CONSTRUCT OF 2,000 METERS (2KMS) ROAD NETWOKK WITH DRAINING PACILITY AND LAND SCAPING	NEW	78,517,991
ERGP23191604	PURCHASE OF FIRE ESTINGUISHERS, LIGTENING ARESTORS AND OTHER EQUIPMENT	NEW	4,000,000
0517026105	**FSTC, OGUGU TOWN, KOGI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**337,691,126**
21	**PERSONNEL COST**		**58,978,447**
2101	**SALARY**		**51,285,606**
210101	**SALARIES AND WAGES**		**51,285,606**
21010101	SALARY		51,285,606
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,692,841**
210202	**SOCIAL CONTRIBUTIONS**		**7,692,841**
21020201	NHIS		2,564,280
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,128,561
22	**OTHER RECURRENT COSTS**		**144,021,230**
2202	**OVERHEAD COST**		**19,104,889**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,924,068**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,775,160
220202	**UTILITIES - GENERAL**		**354,747**
22020201	ELECTRICITY CHARGES		159,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,763,101**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		1,379,706
220204	**MAINTENANCE SERVICES - GENERAL**		**4,032,589**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,045
22020406	OTHER MAINTENANCE SERVICES		629,210
220205	**TRAINING - GENERAL**		**965,655**
22020501	LOCAL TRAINING		965,655
220206	**OTHER SERVICES - GENERAL**		**509,790**
22020606	CLEANING AND FUMIGATION SERVICES		509,790

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,975,967**
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		509,790
220209	**FINANCIAL CHARGES - GENERAL**		**146,618**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	**MISCELLANEOUS**		**3,432,354**
22021001	REFRESHMENT & MEALS		488,725
22021002	HONORARIUM & SITTING ALLOWANCE		733,089
22021007	WELFARE PACKAGES		1,208,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	**SUBSIDIES GENERAL**		**124,916,341**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**124,916,341**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		124,916,341
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**37,691,449**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**37,691,449**
23010113	PURCHASE OF COMPUTERS		19,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		8,691,449
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**97,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**97,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		75,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,000,000
	TOTAL PERSONNEL		**58,978,447**
	TOTAL OVERHEAD		**144,021,230**
	TOTAL RECURRENT		**202,999,677**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**337,691,126**
0517026105	**FSTC, OGUGU TOWN, KOGI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23171308	CONSTRUCTION OF BOYS HOSTEL	ONGOING	75,000,000
ERGP23191953	PROUCUREMENT AND INSTALLATIONOF FIRE FIGHTING EQUIPMENT	NEW	10,000,000
ERGP23191958	PROCUREMENT OF CLINIC EQUIPMENT/FURNISHING	NEW	8,691,449
ERGP23191962	PROCUREMENT OF ICT EQUIPMENT	NEW	19,000,000
ERGP23191968	CONSTRUCTION OF CLINIC	NEW	22,000,000
0517026106	**FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**337,013,108**
21	**PERSONNEL COST**		**58,300,429**
2101	**SALARY**		**50,696,025**
210101	**SALARIES AND WAGES**		**50,696,025**
21010101	SALARY		50,696,025
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,604,404**
210202	**SOCIAL CONTRIBUTIONS**		**7,604,404**
21020201	NHIS		2,534,801
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,069,603
22	**OTHER RECURRENT COSTS**		**144,021,230**
2202	**OVERHEAD COST**		**23,104,889**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,075,837**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,148,908
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,926,929
220202	**UTILITIES - GENERAL**		**1,154,747**
22020201	ELECTRICITY CHARGES		959,257
22020203	INTERNET ACCESS CHARGES		195,490
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,063,101**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,341
22020303	NEWSPAPERS		122,181
22020304	MAGAZINES & PERIODICALS		48,873
22020307	DRUGS & MEDICAL SUPPLIES		1,679,706

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**4,511,359**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		307,980
22020402	MAINTENANCE OF OFFICE FURNITURE		811,451
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,726
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,177
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,129,045
22020406	OTHER MAINTENANCE SERVICES		307,980
220205	**TRAINING - GENERAL**		**965,655**
22020501	LOCAL TRAINING		965,655
220206	**OTHER SERVICES - GENERAL**		**1,479,250**
22020606	CLEANING AND FUMIGATION SERVICES		1,479,250
220208	**FUEL & LUBRICANTS - GENERAL**		**2,775,967**
22020801	MOTOR VEHICLE FUEL COST		977,451
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,726
22020803	PLANT / GENERATOR FUEL COST		1,309,790
220209	**FINANCIAL CHARGES - GENERAL**		**146,618**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,618
220210	**MISCELLANEOUS**		**3,932,355**
22021001	REFRESHMENT & MEALS		1,288,726
22021002	HONORARIUM & SITTING ALLOWANCE		933,089
22021007	WELFARE PACKAGES		708,652
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,799
22021009	SPORTING ACTIVITIES		733,089
2205	**SUBSIDIES GENERAL**		**120,916,341**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,916,341**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,916,341
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**24,691,449**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**24,691,449**
23010108	PURCHASE OF BUSES		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		14,691,449
2302	**CONSTRUCTION / PROVISION**		**110,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**110,000,000**
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
	TOTAL PERSONNEL		**58,300,429**
	TOTAL OVERHEAD		**144,021,230**
	TOTAL RECURRENT		**202,321,659**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**337,013,108**
0517026106	**FSTC, HADEJIA-KIRIKASAMMA ROAD, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191236	PROCUREMENT OF FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
ERGP23191255	RENOVATION OF 3 NO GIRLS HOSTELS AND FITTINGS	NEW	100,000,000
ERGP23191271	PROCUREMENT OF CLINIC EQUIPMENTS AND FITTINGS	NEW	10,000,000
ERGP23191286	RENOVATION AND FURNISHING OF BURSERY DEPARTMENT	NEW	14,691,449
0517026107	**FSTC UMUAKA MO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**334,956,062**
21	**PERSONNEL COST**		**56,243,384**
2101	**SALARY**		**48,907,290**
210101	**SALARIES AND WAGES**		**48,907,290**
21010101	SALARY		48,907,290
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,336,094**
210202	**SOCIAL CONTRIBUTIONS**		**7,336,094**
21020201	NHIS		2,445,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,890,729
22	**OTHER RECURRENT COSTS**		**144,021,229**
2202	**OVERHEAD COST**		**23,097,883**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,424,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,149,119

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,275,179
220202	**UTILITIES - GENERAL**		**354,771**
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,263,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		1,879,765
220204	**MAINTENANCE SERVICES - GENERAL**		**3,711,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**509,824**
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	**FUEL & LUBRICANTS - GENERAL**		**2,789,301**
22020801	MOTOR VEHICLE FUEL COST		1,790,719
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		509,824
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**2,932,551**
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138
2205	**SUBSIDIES GENERAL**		**120,923,346**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,923,346**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,923,346
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**6,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**6,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,000,000
2302	**CONSTRUCTION / PROVISION**		**128,691,449**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**128,691,449**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		128,691,449
	TOTAL PERSONNEL		**56,243,384**
	TOTAL OVERHEAD		**144,021,229**
	TOTAL RECURRENT		**200,264,613**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**334,956,062**
0517026107	**FSTC UMUAKA MO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191794	CONSTRUCTION OF 2 HOSTELS 200 CAPACITY EACH	NEW	110,300,000
ERGP23191805	CONSTRUCTION OF COLLEGE CLINIC AND FURNISHING	NEW	14,391,449
ERGP23191827	CONSTRUCTION OF A MINI FIRE FIGHTING STATION AND THUNDER ARRESTOR	NEW	4,000,000
ERGP23191850	PROCUREMENT OF FIRE EXTINGUISHERS & EQUIPMENT	NEW	6,000,000
0517026108	**FSTC IGANGAN TOWN, OYO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**344,955,505**
21	**PERSONNEL COST**		**66,242,827**
2101	**SALARY**		**57,602,458**
210101	**SALARIES AND WAGES**		**57,602,458**
21010101	SALARY		57,602,458

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,640,369**
210202	**SOCIAL CONTRIBUTIONS**		**8,640,369**
21020201	NHIS		2,880,123
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,760,246
22	**OTHER RECURRENT COSTS**		**144,021,229**
2202	**OVERHEAD COST**		**15,675,042**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,964,052**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,843,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,120,399
220202	**UTILITIES - GENERAL**		**2,863,127**
22020201	ELECTRICITY CHARGES		2,703,515
22020202	TELEPHONE CHARGES		159,612
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,304,915**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		867,313
22020307	DRUGS & MEDICAL SUPPLIES		819,570
22020309	UNIFORMS & OTHER CLOTHING		248,694
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		369,338
220204	**MAINTENANCE SERVICES - GENERAL**		**2,568,159**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,290,489
22020402	MAINTENANCE OF OFFICE FURNITURE		497,433
22020405	MAINTENANCE OF PLANTS/GENERATORS		780,237
220206	**OTHER SERVICES - GENERAL**		**1,275,896**
22020601	SECURITY CHARGES		275,896
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**437,511**
22020801	MOTOR VEHICLE FUEL COST		234,265
22020803	PLANT / GENERATOR FUEL COST		203,246
220209	**FINANCIAL CHARGES - GENERAL**		**450,743**
22020901	BANK CHARGES (OTHER THAN INTEREST)		450,743
220210	**MISCELLANEOUS**		**1,810,639**
22021006	POSTAGES & COURIER SERVICES		202,521
22021009	SPORTING ACTIVITIES		745,724
22021010	DIRECT TEACHING & LABORATORY COST		862,394
2205	**SUBSIDIES GENERAL**		**128,346,187**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**128,346,187**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		128,346,187
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**18,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**18,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		8,000,000
2302	**CONSTRUCTION / PROVISION**		**116,691,449**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**116,691,449**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		116,691,449
	TOTAL PERSONNEL		**66,242,827**
	TOTAL OVERHEAD		**144,021,229**
	TOTAL RECURRENT		**210,264,056**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**344,955,505**
0517026108	**FSTC IGANGAN TOWN, OYO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191716	CONSTRUCTION OF A BLOCK FOR STAFF ROOM (3 LARGE ROOMS WITH CONVIENCE)	NEW	24,000,000
ERGP23191717	CONSTRUCTION OF PARKING LOT FOR VEHICLES	NEW	7,000,000
ERGP23191718	PROCUREMENT AND INSTALLATION OF CCTV CAMERAS AT ADMIN BLOCK, HOSTELS, KITCHEN, ETC	NEW	8,000,000
ERGP23191720	CONSTRUCTION OF 1BLOCK OF 2UNITS OF 3BEDROOM FLAT	NEW	30,691,449
ERGP23191721	CONSTRUCTION OF A BLOCK OF BOYS HOSTEL	NEW	40,000,000
ERGP23191722	PROVISION OF 200 DOUBLE BUNKS FOR HOSTELS	NEW	15,000,000
ERGP23191724	PROVISION OF FIREFIGHTING EQUIPMENTS IN FSTC IGANGAN	NEW	10,000,000
0517026109	**FSTC GANDUJE TOWN, KANO STATE**		

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**343,117,370**
21	**PERSONNEL COST**		**64,404,692**
2101	**SALARY**		**56,004,080**
210101	**SALARIES AND WAGES**		**56,004,080**
21010101	SALARY		56,004,080
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,400,612**
210202	**SOCIAL CONTRIBUTIONS**		**8,400,612**
21020201	NHIS		2,800,204
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,600,408
22	**OTHER RECURRENT COSTS**		**144,021,229**
2202	**OVERHEAD COST**		**17,821,229**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**550,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		50,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		50,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,100,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020601	SECURITY CHARGES		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,971,229**
22020801	MOTOR VEHICLE FUEL COST		850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		800,000
22020803	PLANT / GENERATOR FUEL COST		1,321,229
220209	**FINANCIAL CHARGES - GENERAL**		**100,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
220210	**MISCELLANEOUS**		**600,000**
22021001	REFRESHMENT & MEALS		100,000
22021002	HONORARIUM & SITTING ALLOWANCE		200,000
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		100,000
2205	**SUBSIDIES GENERAL**		**126,200,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**126,200,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		126,200,000
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010120	PURCHASE OFCANTEEN / KITCHEN EQUIPMENT		20,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**84,691,449**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**84,691,449**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		44,691,449
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**64,404,692**
	TOTAL OVERHEAD		**144,021,229**
	TOTAL RECURRENT		**208,425,921**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**343,117,370**
0517026109	**FSTC GANDUJE TOWN, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12170398	CONSTRUCTION OF INTERNAL ROAD NETWORK AND DRAINAGES	ONGOING	20,000,000
ERGP19191946	SUPPLY/PROVISION OF FIRE FIGHTING EQUIPMENTS	NEW	10,000,000
ERGP23170331	CONSTRUCTION OF 1 NO OF DINNING HALL AND FURNISHING	ONGOING	20,000,000
ERGP23170371	CONSTRUCTION OF MODERN KITCHEN AND EQUIPMENT	ONGOING	20,000,000
ERGP23191931	SUPPLY/PROVISION OF WORKSHOP EQUIPMENTS FOR ELECTRICAL INSTALLATION, BRICKLAYING AND AUTOMOBILE WORKSHOPS	NEW	20,000,000
ERGP23191938	CONSTRUCTION OF 2 NOS BLOCKS OF 4 CLASSROOMS	NEW	44,691,449
0517026110	**FSTC AMUZU TOWN, EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**333,766,124**
21	**PERSONNEL COST**		**55,053,446**
2101	**SALARY**		**47,872,562**
210101	**SALARIES AND WAGES**		**47,872,562**
21010101	SALARY		47,872,562
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,180,884**
210202	**SOCIAL CONTRIBUTIONS**		**7,180,884**
21020201	NHIS		2,393,628
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,787,256
22	**OTHER RECURRENT COSTS**		**144,021,229**
2202	**OVERHEAD COST**		**23,097,883**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,424,298**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,149,119
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,275,179
220202	**UTILITIES - GENERAL**		**354,771**
22020201	ELECTRICITY CHARGES		159,267
22020203	INTERNET ACCESS CHARGES		195,504
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,263,185**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,212,355
22020303	NEWSPAPERS		122,189
22020304	MAGAZINES & PERIODICALS		48,876
22020307	DRUGS & MEDICAL SUPPLIES		1,879,765
220204	**MAINTENANCE SERVICES - GENERAL**		**3,711,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		308,001
22020402	MAINTENANCE OF OFFICE FURNITURE		811,505
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		488,758
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,466,275
22020405	MAINTENANCE OF PLANTS/GENERATORS		329,067
22020406	OTHER MAINTENANCE SERVICES		308,001
220205	**TRAINING - GENERAL**		**965,719**
22020501	LOCAL TRAINING		965,719
220206	**OTHER SERVICES - GENERAL**		**509,824**
22020606	CLEANING AND FUMIGATION SERVICES		509,824
220208	**FUEL & LUBRICANTS - GENERAL**		**2,789,301**
22020801	MOTOR VEHICLE FUEL COST		1,790,719
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		488,758
22020803	PLANT / GENERATOR FUEL COST		509,824
220209	**FINANCIAL CHARGES - GENERAL**		**146,627**
22020901	BANK CHARGES (OTHER THAN INTEREST)		146,627
220210	**MISCELLANEOUS**		**2,932,551**
22021001	REFRESHMENT & MEALS		488,758
22021002	HONORARIUM & SITTING ALLOWANCE		733,138
22021007	WELFARE PACKAGES		708,700
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		268,817
22021009	SPORTING ACTIVITIES		733,138

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2205	**SUBSIDIES GENERAL**		**120,923,346**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**120,923,346**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		120,923,346
23	**CAPITAL EXPENDITURE**		**134,691,449**
2301	**FIXED ASSETS PURCHASED**		**5,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,000,000**
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**129,691,449**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**129,691,449**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		129,691,449
	TOTAL PERSONNEL		**55,053,446**
	TOTAL OVERHEAD		**144,021,229**
	TOTAL RECURRENT		**199,074,675**
	TOTAL CAPITAL		**134,691,449**
	TOTAL ALLOCATION		**333,766,124**
0517026110	**FSTC AMUZU TOWN, EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23175033	CONSTRUCTION OF 200 BED GIRLS HOSTEL	ONGOING	80,000,000
ERGP23175064	CONSTRUCTION AND FURNISHING OF A BLOCK OF 4 FLATS OF 3 BEDROOM EACH AS STAFF QUARTERS	ONGOING	49,691,449
ERGP23191952	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	5,000,000
0517026111	**FSTC, MISAU, BAUCHI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**387,485,269**
21	**PERSONNEL COST**		**67,485,266**
2101	**SALARY**		**58,682,840**
210101	**SALARIES AND WAGES**		**58,682,840**
21010101	SALARY		58,682,840
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,802,426**
210202	**SOCIAL CONTRIBUTIONS**		**8,802,426**
21020201	NHIS		2,934,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,868,284
22	**OTHER RECURRENT COSTS**		**120,000,003**
2202	**OVERHEAD COST**		**30,000,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,100,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,416,928
220202	**UTILITIES - GENERAL**		**925,862**
22020201	ELECTRICITY CHARGES		841,693
22020203	INTERNET ACCESS CHARGES		84,169
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,208,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		673,354
22020303	NEWSPAPERS		84,169
22020304	MAGAZINES & PERIODICALS		84,169
22020307	DRUGS & MEDICAL SUPPLIES		3,366,771
220204	**MAINTENANCE SERVICES - GENERAL**		**3,535,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		841,693
22020402	MAINTENANCE OF OFFICE FURNITURE		168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		841,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,016
22020406	OTHER MAINTENANCE SERVICES		841,693
220205	**TRAINING - GENERAL**		**1,683,386**
22020501	LOCAL TRAINING		1,683,386
220206	**OTHER SERVICES - GENERAL**		**3,366,771**
22020601	SECURITY CHARGES		2,525,078
22020606	CLEANING AND FUMIGATION SERVICES		841,693
220208	**FUEL & LUBRICANTS - GENERAL**		**5,001,724**
22020801	MOTOR VEHICLE FUEL COST		1,430,878
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,346,708
22020803	PLANT / GENERATOR FUEL COST		2,224,138

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220209	**FINANCIAL CHARGES - GENERAL**		**168,339**
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,339
220210	**MISCELLANEOUS**		**1,010,033**
22021001	REFRESHMENT & MEALS		168,339
22021002	HONORARIUM & SITTING ALLOWANCE		336,677
22021007	WELFARE PACKAGES		168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		168,339
22021009	SPORTING ACTIVITIES		168,339
2205	**SUBSIDIES GENERAL**		**90,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**90,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**67,485,266**
	TOTAL OVERHEAD		**120,000,003**
	TOTAL RECURRENT		**187,485,269**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**387,485,269**
0517026111	**FSTC, MISAU, BAUCHI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195552	TAKEOFF GRANT FOR DEVELOPMENT OF INFRASTRUCTURE	NEW	200,000,000
0517026112	**FSTC, GASHUA, YOBE STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**387,485,269**
21	**PERSONNEL COST**		**67,485,266**
2101	**SALARY**		**58,682,840**
210101	**SALARIES AND WAGES**		**58,682,840**
21010101	SALARY		58,682,840
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,802,426**
210202	**SOCIAL CONTRIBUTIONS**		**8,802,426**
21020201	NHIS		2,934,142
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,868,284
22	**OTHER RECURRENT COSTS**		**120,000,003**
2202	**OVERHEAD COST**		**30,000,003**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,100,314**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,683,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,416,928
220202	**UTILITIES - GENERAL**		**925,862**
22020201	ELECTRICITY CHARGES		841,693
22020203	INTERNET ACCESS CHARGES		84,169
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,208,463**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		673,354
22020303	NEWSPAPERS		84,169
22020304	MAGAZINES & PERIODICALS		84,169
22020307	DRUGS & MEDICAL SUPPLIES		3,366,771
220204	**MAINTENANCE SERVICES - GENERAL**		**3,535,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		841,693
22020402	MAINTENANCE OF OFFICE FURNITURE		168,339
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		841,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		336,677
22020405	MAINTENANCE OF PLANTS/GENERATORS		505,016
22020406	OTHER MAINTENANCE SERVICES		841,693
220205	**TRAINING - GENERAL**		**1,683,386**
22020501	LOCAL TRAINING		1,683,386
220206	**OTHER SERVICES - GENERAL**		**3,366,771**
22020601	SECURITY CHARGES		2,525,078
22020606	CLEANING AND FUMIGATION SERVICES		841,693
220208	**FUEL & LUBRICANTS - GENERAL**		**5,001,724**
22020801	MOTOR VEHICLE FUEL COST		1,430,878

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,346,708
22020803	PLANT / GENERATOR FUEL COST		2,224,138
220209	**FINANCIAL CHARGES - GENERAL**		**168,339**
22020901	BANK CHARGES (OTHER THAN INTEREST)		168,339
220210	**MISCELLANEOUS**		**1,010,033**
22021001	REFRESHMENT & MEALS		168,339
22021002	HONORARIUM & SITTING ALLOWANCE		336,677
22021007	WELFARE PACKAGES		168,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		168,339
22021009	SPORTING ACTIVITIES		168,339
2205	**SUBSIDIES GENERAL**		**90,000,000**
220501	**SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS**		**90,000,000**
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		90,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**67,485,266**
	TOTAL OVERHEAD		**120,000,003**
	TOTAL RECURRENT		**187,485,269**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**387,485,269**
0517026112	**FSTC, GASHUA, YOBE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195553	TAKEOFF GRANT FOR DEVELOPMENT OF INFRASTRUCTURE	NEW	200,000,000
0517027001	**LIBRARIANS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**306,483,601**
21	**PERSONNEL COST**		**240,834,700**
2101	**SALARY**		**210,865,877**
210101	**SALARIES AND WAGES**		**210,865,877**
21010101	SALARY		210,865,877
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**29,968,823**
210201	**ALLOWANCES**		**0**
21020111	REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**29,968,823**
21020201	NHIS		9,989,608
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,979,215
22	**OTHER RECURRENT COSTS**		**20,591,296**
2202	**OVERHEAD COST**		**20,591,296**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,950,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,450,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,500,000
220202	**UTILITIES - GENERAL**		**1,110,000**
22020202	TELEPHONE CHARGES		180,000
22020203	INTERNET ACCESS CHARGES		930,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,541,296**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,911,296
22020303	NEWSPAPERS		230,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		400,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**4,000,000**
22020603	OFFICE RENT		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,960,000**
22020701	FINANCIAL CONSULTING		1,260,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020703	LEGAL SERVICES		700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,300,000**
22020801	MOTOR VEHICLE FUEL COST		1,300,000
220210	**MISCELLANEOUS**		**1,430,000**
22021001	REFRESHMENT & MEALS		750,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		80,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	**CAPITAL EXPENDITURE**		**45,057,605**
2305	**OTHER CAPITAL PROJECTS**		**45,057,605**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**45,057,605**
23050101	RESEARCH AND DEVELOPMENT		25,476,638
23050103	MONITORING AND EVALUATION		19,580,967
	TOTAL PERSONNEL		**240,834,700**
	TOTAL OVERHEAD		**20,591,296**
	TOTAL RECURRENT		**261,425,996**
	TOTAL CAPITAL		**45,057,605**
	TOTAL ALLOCATION		**306,483,601**
0517027001	**LIBRARIANS REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23193064	MONITORING AND EVALUATION OF ACADEMIC LIBRARIES IN NIGERIA	NEW	11,528,625
ERGP23193065	ACCREDITATION OF LIBRARY AND INFORMATION SCIENCE SCHOOLS IN 2 ZONES IN NIGERIA (NORTH-CENTRAL AND SOUTH-WEST)	NEW	8,052,342
ERGP30110858	INDUCTION OF 300 LIBRARIANS IN LINE WITH THE COUNCIL'S MANDATE	ONGOING	9,700,151
ERGP30178746	ESTABLISHMENT OF THREE (3) LRCN ZONAL OFFICES IN KANO, IBADAN AND ENUGU STATES.	ONGOING	15,776,487
0517028001	**UNESCO PARIS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**840,965,635**
21	**PERSONNEL COST**		**616,121,283**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**616,121,283**
210201	**ALLOWANCES**		**616,121,283**
21020102	FOREIGN SERVICE		616,121,283
22	**OTHER RECURRENT COSTS**		**205,181,090**
2202	**OVERHEAD COST**		**205,181,090**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,811,925**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,852,526
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,659,900
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,815,658
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,483,841
220202	**UTILITIES - GENERAL**		**16,373,236**
22020201	ELECTRICITY CHARGES		5,778,789
22020202	TELEPHONE CHARGES		1,155,758
22020203	INTERNET ACCESS CHARGES		7,705,052
22020205	WATER RATES		1,733,637
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,082,022**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		963,132
22020302	BOOKS		385,253
22020303	NEWSPAPERS		770,505
22020304	MAGAZINES & PERIODICALS		963,132
220204	**MAINTENANCE SERVICES - GENERAL**		**18,877,377**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,541,010
22020402	MAINTENANCE OF OFFICE FURNITURE		3,852,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,705,052
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,778,789
220205	**TRAINING - GENERAL**		**15,410,104**
22020501	LOCAL TRAINING		3,852,526
22020502	INTERNATIONAL TRAINING		11,557,578
220206	**OTHER SERVICES - GENERAL**		**47,227,521**
22020601	SECURITY CHARGES		15,410,104
22020603	OFFICE RENT		20,259,839

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020604	RESIDENTIAL RENT		5,778,789
22020606	CLEANING AND FUMIGATION SERVICES		5,778,789
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,311,516**
22020708	MEDICAL CONSULTING		2,311,516
220208	**FUEL & LUBRICANTS - GENERAL**		**23,115,156**
22020801	MOTOR VEHICLE FUEL COST		11,557,578
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,705,052
22020806	COOKING GAS/FUEL COST		3,852,526
220209	**FINANCIAL CHARGES - GENERAL**		**15,410,104**
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,557,578
22020902	INSURANCE PREMIUM		3,852,526
220210	**MISCELLANEOUS**		**37,562,129**
22021001	REFRESHMENT & MEALS		3,852,526
22021002	HONORARIUM & SITTING ALLOWANCE		5,778,789
22021004	MEDICAL EXPENSES		3,852,526
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		5,778,789
22021006	POSTAGES & COURIER SERVICES		3,659,900
22021007	WELFARE PACKAGES		4,045,152
22021009	SPORTING ACTIVITIES		4,430,405
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,733,637
22021029	MONITORING ACTIVITIES & FOLLOW UP		4,430,405
23	**CAPITAL EXPENDITURE**		**19,663,262**
2303	**REHABILITATION / REPAIRS**		**19,663,262**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**19,663,262**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,663,262
	TOTAL PERSONNEL		**616,121,283**
	TOTAL OVERHEAD		**205,181,090**
	TOTAL RECURRENT		**821,302,373**
	TOTAL CAPITAL		**19,663,262**
	TOTAL ALLOCATION		**840,965,635**
0517028001	**UNESCO PARIS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23172224	RENOVATION OF RESIDENCE OF AMBASSADOR/PERMANENT DELEGATE	ONGOING	9,831,631
ERGP23172229	REPLACEMENT OF DRAINAGE AT NOS OFFICIAL QUARTER	ONGOING	9,831,631
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,544,942,630**
21	**PERSONNEL COST**		**981,843,744**
2101	**SALARY**		**841,313,912**
210101	**SALARIES AND WAGES**		**841,313,912**
21010101	SALARY		841,313,912
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**140,529,832**
210201	**ALLOWANCES**		**15,993,804**
21020111	REGULAR ALLOWANCES		15,993,804
210202	**SOCIAL CONTRIBUTIONS**		**124,536,028**
21020201	NHIS		41,512,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,024,019
22	**OTHER RECURRENT COSTS**		**283,142,903**
2202	**OVERHEAD COST**		**283,142,903**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,276,841**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,922,726
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,354,115
220202	**UTILITIES - GENERAL**		**20,113,502**
22020201	ELECTRICITY CHARGES		10,515,281
22020203	INTERNET ACCESS CHARGES		7,166,480
22020205	WATER RATES		2,431,741
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,796,773**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,391,626
22020303	NEWSPAPERS		77,994
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,979,611
22020306	PRINTING OF SECURITY DOCUMENTS		347,542

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**31,307,332**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,387,139
22020402	MAINTENANCE OF OFFICE FURNITURE		1,027,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,679,646
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,789,676
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,679,646
22020406	OTHER MAINTENANCE SERVICES		4,743,717
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**51,086,293**
22020601	SECURITY CHARGES		32,757,523
22020606	CLEANING AND FUMIGATION SERVICES		18,328,770
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,769,029**
22020701	FINANCIAL CONSULTING		5,849,558
22020703	LEGAL SERVICES		1,169,912
22020708	MEDICAL CONSULTING		749,559
220208	**FUEL & LUBRICANTS - GENERAL**		**5,948,095**
22020801	MOTOR VEHICLE FUEL COST		5,388,219
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		559,876
220209	**FINANCIAL CHARGES - GENERAL**		**2,949,837**
22020902	INSURANCE PREMIUM		2,949,837
220210	**MISCELLANEOUS**		**58,895,201**
22021001	REFRESHMENT & MEALS		2,496,591
22021002	HONORARIUM & SITTING ALLOWANCE		45,235,655
22021003	PUBLICITY & ADVERTISEMENTS		10,330,076
22021006	POSTAGES & COURIER SERVICES		832,879
23	**CAPITAL EXPENDITURE**		**279,955,983**
2301	**FIXED ASSETS PURCHASED**		**35,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**35,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2302	**CONSTRUCTION / PROVISION**		**5,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,500,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,500,000
2303	**REHABILITATION / REPAIRS**		**99,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**99,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		74,000,000
2305	**OTHER CAPITAL PROJECTS**		**140,455,983**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**140,455,983**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		90,455,983
	TOTAL PERSONNEL		**981,843,744**
	TOTAL OVERHEAD		**283,142,903**
	TOTAL RECURRENT		**1,264,986,647**
	TOTAL CAPITAL		**279,955,983**
	TOTAL ALLOCATION		**1,544,942,630**
0517029001	**NATIONAL BOARD FOR TECHNICAL EDUCATION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23101532	DATA COLLECTION, COLLATION AND PROCESSING / PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM TVET INSTITUTIONS-(SDGS).	ONGOING	10,455,983
ERGP23169118	PROCUREMENT OF ACCREDITATION/ MONITORING AND EVALUATION VEHICLES	ONGOING	35,000,000
ERGP23169136	REHABILITATION/ REPAIRS OF NBTE SECRETARIAT COMPLEX, KADUNA	ONGOING	25,000,000
ERGP23169149	CONSTRUCTION/ PROVISION OF OFFICE BUILDINGS AT SIX NBTE ZONAL OFFICES	ONGOING	5,500,000
ERGP23170594	REHABILITATION/ REPAIRS OF NBTE LIAISON OFFICE, ABUJA	ONGOING	74,000,000
ERGP30169099	ACCREDITATION/RE-ACCREDITATION AND VISITATION TO THE POLYTECHNICS, MONOTECHNICS AND TECHNICL COLLEGES	ONGOING	30,000,000
ERGP30169105	CURRICULUM REVIEW/ DEVELOPMENT	ONGOING	50,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30169108	REVIEW AND DEVELOPMENT OF NOS, TRAINING OF ASSESSORS & VERIFIERS; MONITORING & EVALUATION OF AWARDING BODIES, TRAINING PROVIDERS & SECTOR SKILLS COUNCILS; FUNDING OF NATIONAL SKILLS COUNCIL.	ONGOING	50,000,000
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,710,010,859**
21	**PERSONNEL COST**		**8,942,960,732**
2101	**SALARY**		**7,776,487,593**
210101	**SALARIES AND WAGES**		**7,776,487,593**
21010101	SALARY		7,776,487,593
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,166,473,139**
210201	**ALLOWANCES**		**0**
21020101	NON REGULAR ALLOWANCES		0
210202	**SOCIAL CONTRIBUTIONS**		**1,166,473,139**
21020201	NHIS		388,824,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		777,648,759
22	**OTHER RECURRENT COSTS**		**159,776,536**
2202	**OVERHEAD COST**		**159,776,536**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,800,000
220202	**UTILITIES - GENERAL**		**15,410,000**
22020201	ELECTRICITY CHARGES		6,200,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,210,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,850,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,700,000
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,050,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,200,000
22020309	UNIFORMS & OTHER CLOTHING		3,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,440,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,740,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,100,000
22020406	OTHER MAINTENANCE SERVICES		3,800,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**21,000,000**
22020601	SECURITY CHARGES		12,000,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,976,536**
22020703	LEGAL SERVICES		4,000,000
22020708	MEDICAL CONSULTING		2,000,000
22020709	AUDITING OF ACCOUNTS		2,976,536
220208	**FUEL & LUBRICANTS - GENERAL**		**13,800,000**
22020801	MOTOR VEHICLE FUEL COST		4,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
220210	**MISCELLANEOUS**		**27,000,000**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
2203	**LOANS AND ADVANCES**		**0**
220301	**STAFF LOANS & ADVANCES**		
23	**CAPITAL EXPENDITURE**		**607,273,591**
2301	**FIXED ASSETS PURCHASED**		**80,095,250**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,095,250**
23010119	PURCHASE OF POWER GENERATING SET		80,095,250
2302	**CONSTRUCTION / PROVISION**		**127,178,341**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**127,178,341**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		127,178,341
2305	**OTHER CAPITAL PROJECTS**		**400,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**400,000,000**
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		**8,942,960,732**
	TOTAL OVERHEAD		**159,776,536**
	TOTAL RECURRENT		**9,102,737,268**
	TOTAL CAPITAL		**607,273,591**
	TOTAL ALLOCATION		**9,710,010,859**
0517030001	**NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12170370	CONSTRUCTION OF ACCESS ROAD TO THE TSANGAYA PROJECT SITE	ONGOING	45,000,000
ERGP27106989	CONSTRUCTION OF MULTINATIONAL AUDITORIUM COMPLEX, FURNISHING OF MULTINATIONAL AUDITORIUM COMPLEX, CONSTRUCTION OF ACCESS ROADS AND INTERLOCKING OF WALK-WAYS	ONGOING	55,000,000
ERGP27107008	CONSTRUCTION OF NBAIS SIX ZONAL OFFICES	ONGOING	40,000,000
ERGP27118535	CONSTRUCTION OF OPERATIONAL CENTRE IN IBADAN, OYO STATE	ONGOING	27,178,341
ERGP27170342	CONSTRUCTION AND FURNISHING OF ZARIA MAIN OPERATION CENTRE	ONGOING	80,095,250
ERGP30170322	REVIEW OF NBAIS SYLLABI AND CURRICULAR	ONGOING	20,000,000
ERGP202301023	SUPPLY OF EDUCATIONAL MATERIALS IN SCHOOLS ACROSS BADE/JAKUSKO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302368	SUPPLY OF EDUCATIONAL MATERIALS E.G EXERCISE BOOKS AND OTHER INSTRUCTIONAL MATERIAL IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	20,000,000
ERGP202302147	SUPPLY OF INSTRUCTIONAL MATERIALS IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202302831	CONSTRUCTION OF NATIONAL OPEN UNIVERSITY STUDY CENTRE, MAI-RUWA TOWN, KATSINA STATE	NEW	20,000,000
ERGP202304193	PROVISION OF GRANTS TO YOUTHS AND WOMEN FOR SELF- SUSTENANCE IN KADUNA NORTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202304194	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTHS IN SABON GARI LGA, KADUNA STATE	NEW	50,000,000
ERGP202304195	SENSITIZATION WORKSHOP FOR TSANGAYA TEACHERS AND TUTORS IN SABON GARI LGA, KADUNA STATE	NEW	50,000,000
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,316,531,712**
21	**PERSONNEL COST**		**163,308,665**
2101	**SALARY**		**141,918,803**
210101	**SALARIES AND WAGES**		**141,918,803**
21010101	SALARY		141,918,803
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**21,389,862**
210202	**SOCIAL CONTRIBUTIONS**		**21,389,862**
21020201	NHIS		7,222,235
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,167,627
22	**OTHER RECURRENT COSTS**		**296,294,223**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**296,294,223**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,182,237**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,253,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,126,573
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		22,802,517
220202	**UTILITIES - GENERAL**		**13,351,887**
22020201	ELECTRICITY CHARGES		6,675,944
22020202	TELEPHONE CHARGES		1,112,657
22020203	INTERNET ACCESS CHARGES		4,450,629
22020205	WATER RATES		1,112,657
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,025,049**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,344,930
22020302	BOOKS		2,225,315
22020303	NEWSPAPERS		1,112,657
22020304	MAGAZINES & PERIODICALS		1,335,189
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,447,846
22020306	PRINTING OF SECURITY DOCUMENTS		2,447,846
22020307	DRUGS & MEDICAL SUPPLIES		111,266
220204	**MAINTENANCE SERVICES - GENERAL**		**50,069,579**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,126,573
22020402	MAINTENANCE OF OFFICE FURNITURE		6,675,944
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,450,629
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,351,888
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,126,573
22020406	OTHER MAINTENANCE SERVICES		3,337,972
220205	**TRAINING - GENERAL**		**24,478,462**
22020501	LOCAL TRAINING		24,478,462
220206	**OTHER SERVICES - GENERAL**		**20,027,832**
22020601	SECURITY CHARGES		11,126,573
22020606	CLEANING AND FUMIGATION SERVICES		8,901,259
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**222,531**
22020708	MEDICAL CONSULTING		222,531
220208	**FUEL & LUBRICANTS - GENERAL**		**16,689,860**
22020801	MOTOR VEHICLE FUEL COST		3,337,972
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,450,629
22020803	PLANT / GENERATOR FUEL COST		8,901,259
220209	**FINANCIAL CHARGES - GENERAL**		**16,912,392**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,335,189
22020902	INSURANCE PREMIUM		15,577,203
220210	**MISCELLANEOUS**		**80,334,394**
22021001	REFRESHMENT & MEALS		4,450,629
22021002	HONORARIUM & SITTING ALLOWANCE		16,467,329
22021003	PUBLICITY & ADVERTISEMENTS		11,126,573
22021004	MEDICAL EXPENSES		1,112,657
22021006	POSTAGES & COURIER SERVICES		1,891,517
22021007	WELFARE PACKAGES		28,936,049
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		6,675,944
22021009	SPORTING ACTIVITIES		5,563,287
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,110,409
23	**CAPITAL EXPENDITURE**		**856,928,824**
2305	**OTHER CAPITAL PROJECTS**		**856,928,824**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**856,928,824**
23050101	RESEARCH AND DEVELOPMENT		856,928,824
	TOTAL PERSONNEL		**163,308,665**
	TOTAL OVERHEAD		**296,294,223**
	TOTAL RECURRENT		**459,602,888**
	TOTAL CAPITAL		**856,928,824**
	TOTAL ALLOCATION		**1,316,531,712**
0517032001	**NATIONAL SENIOR SECONDARY EDUCATION COMMISSION (NSSEC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP23193157	PURCHASE OF OFFICE EQUIPMENT, FUNITURES, COMPUTERS AND ELECTRONICS GADGET AT THE NSSEC HEADQURTERS NEW BUILDING, UTAKO OFFICE & 12 COORDINATING CENTERES AND BI-ANNUAL MONTORING AND INSPECTION OF ACCOUNT RECORDS	NEW	45,000,000
ERGP23193160	PROCUREMENT OF UTILITY VEHICLES	NEW	50,000,000
ERGP23193162	DIGITIZATION OF RECORDS/ACTIVITIES OF NSSEC TOWARDS ACHIEVING E-GOVERNANCE	NEW	30,000,000
ERGP23193164	RE-SKILLING OF SENIOR SECONADRY SCHOOL TEACHERS ON PLANING AND DELIVERY OF LEARNER-CENTERED LESSONS AND THE DEVELOPMENT OF A NATIONAL POLICY ON SENIOR SECONDARY EDUCATION AND ITS IMPLEMENTATION GUIDELINES TO INCREASE ACCESS AND IMPROVE QUALITY	NEW	65,000,000
ERGP23193335	CONDUCT OF ANNUAL SEMINARS/WORKSHOPS FOR FUCS AND STATE DESK OFFICERS OF GUIDANCE COUNSELING, SCIENCE & TECHNICAL, LIBRARY, SPORTS, LABORATORY TECHNICIANS, WORKSHOP ATTENDANTS, SPECIAL NEEDS AND GENDER EDUCATION	NEW	40,000,000
ERGP23193339	ANNUAL NATIONAL SCIENCE AND TECHNOLOGY INNOVATION EXHIBITION FOR SENIOR SECONDARY SCHOOL STUDENTS NATIONWIDE	NEW	17,928,824
ERGP23193342	ANALYSIS AND PRODUCTION OF REPORT ON THE NEEDS ASSESSMENT OF PERSONNEL, INFRASTRUCTURAL FACILITIES AND EQUIPMENT CONDUCTED IN SENIOR SECONADRY SCHOOLS NATIONWIDE	NEW	2,000,000
ERGP23193345	DEVELOPMENT OF MINIMUM STANDARDS FOR SENIOR SECONDARY EDUCATION LEVEL AND DEVLOPMENT OF GUIDELINES ON THE ESTABLISHMENT/REPOSITIONING OF SENIOR SECONDARY EDUCATION BOARDS IN NIGERIA	NEW	30,000,000
ERGP23193348	QUALITY ASSUARANCE AND EVALUATION OF SENIOR SECONADRY SCHOOLS AND MONITORING OF LEARNING ACHIEVEMENTS NATIONWIDE	NEW	35,000,000
ERGP23193352	DATA COLLECTION/PROCESSING AND ESTABLISHMNET OF DATA BASE ON THE SENIOR SECONDARY SCHOOLS ACROSS THE COUNTRY USING MORDERN TECHNOLOGY	NEW	60,000,000
ERGP23193359	PRODUCTION OF JINGLES AND AIRING ON NATIONAL ELECTRONIC MEDIA AGAINST EXAMS MALPRACTICE, CULTISM AND DRUG ADDICTION IN NIGERIA	NEW	10,000,000
ERGP23193365	HARMONIZATION OF LAWS BETWEEN NSSEC AND SSEB AND CONDUCT OF RETREAT FOR COMMISSIONERS OF EDUCATION AND CHAIRMEN OF STATE SENIOR SECONDARY EDUCATION BOARDS IN THE 36 STATES & FCT	NEW	12,000,000
ERGP23193369	CONDUCT OF WORKSHOP/RETREAT FOR MANAGEMENT STAFF OF NSSEC AND CHAIRMEN OF SSEB ON TACKLING CURRUPTION AND EFFICEINT MANAGEMNET OF RESOURCES	NEW	10,000,000
ERGP23193380	BUDGET ADMINISTRATION AND MONITORING	NEW	10,000,000
ERGP23193387	MARKET SURVEY, PRICE INTELLIGENCE, SURVEILLANCE, PROCUREMENT AUDIT AND PARTICIPATION IN WORLD PROCUREMENT CONGRESS ACTIVITY	NEW	10,000,000
ERGP202304523	CONDUCT OF ICT RETREAT AND EMPOWERMENT FOR SECONDARY SCHOOL STUDENTS ACROSS IDI-AYUNRE AND AKOREDE AREAS	NEW	100,000,000
ERGP202302170	SUPPLIES OF EDUCATIONAL MATERIALS IN SOME SELECTED SCHOOLS IN THE NORTH EAST	NEW	20,000,000
ERGP202303030	RENOVATION OF A BLOCK OF CLASS ROOMS EACH AT: (I)SAGUN UNITED ANGLICAN PRIMARY SCHOOL, ORU-IJEBU (II)WESLEY PRIMARY SCHOOL, AWA-IJEBU, IJEBU-NORTH LGA, OGUN STATE.	NEW	20,000,000
ERGP202303443	PROVISION AND SUPPLY OF WRITING MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN IKEJA LOCAL GOVERNMENT, LAGOS STATE	ONGOING	110,000,000
ERGP202303444	CASH GRANT TO TRADITIONAL RULERS IN VARIOUS COMMUNITIES IN KOGI STATE FOR ENHANCED COMMUNITY MANAGEMENT	ONGOING	180,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521	FEDERAL MINISTRY OF HEALTH	614,183,842,527	16,449,975,054	445,161,366,115	1,075,795,183,695
			614,183,842,527	**16,449,975,054**	**445,161,366,115**	**1,075,795,183,695**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	564,439,276,836
2.	022	MAIN ENVELOP - OVERHEAD	16,379,975,053
3.	026	STATUTORY TRANSFERS	47,649,312,042
4.	031	CAPITAL DEVELOPMENT FUND MAIN	404,075,205,746
5.	081	MULTILATERAL AIDS AND GRANTS	2,501,350,000
6.	101	RETAINED INDEPENDENT REVENUE	62,658,710,827
			1,097,703,830,504

FEDERAL MINISTRY OF HEALTH

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	6,169,459,111	499,015,484	323,692,639,056	330,361,113,651
2.	0521002001	NATIONAL HEALTH INSURANCE SCHEME	0	0	317,219,120	317,219,120
3.	0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	3,514,546,928	222,974,525	19,027,622,118	22,765,143,571
4.	0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	157,619,349	25,928,100	93,819,569	277,367,018
5.	0521006001	RADIOGRAPHERS REGISTRATION BOARD	593,184,473	4,207,826	33,098,092	630,490,391
6.	0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	255,479,792	1,523,642	27,323,144	284,326,578
7.	0521008001	HEALTH RECORDS REGISTRATION BOARD	690,420,555	6,642,055	29,128,233	726,190,843
8.	0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	403,548,724	6,661,192	52,548,050	462,757,966
9.	0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	308,684,319	6,881,028	88,090,062	403,655,409
10.	0521011001	NURSING AND MIDWIFERY COUNCIL	715,334,154	35,291,507	119,128,233	869,753,894
11.	0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	1,328,367,763	19,108,328	779,128,233	2,126,604,324
12.	0521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	11,853,874,223	42,953,652	65,240,896	11,962,068,771
13.	0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	7,425,848,080	0	222,698,990	7,648,547,070
14.	0521015001	MEDICAL REHABILITATION THERAPY BOARD	495,264,563	54,190,525	29,128,233	578,583,321
15.	0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	1,679,640,049	99,474,860	1,567,567,756	3,346,682,665
16.	0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	39,815,607	9,467,571	38,604,953	87,888,131
17.	0521018001	NURSE TUTOR TRAINING - ENUGU	27,835,575	7,085,022	38,153,681	73,074,278
18.	0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	25,568,676	7,568,083	39,056,226	72,192,985
19.	0521020001	NURSE TUTOR TRAINNING KADUNA	131,850,650	7,493,153	37,657,281	177,001,084
20.	0521021001	NURSE TUTOR TRAINNING IBADAN	21,891,844	7,085,018	38,700,106	67,676,968
21.	0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	9,969,090,664	167,710,047	151,842,496	10,288,643,207
22.	0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	30,608,400	1,635,103	39,151,378	71,394,881
23.	0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	0	2,745,346	38,639,151	41,384,497
24.	0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	33,671,419	1,805,695	39,049,374	74,526,488
25.	0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN	21,613,613,584	271,301,914	2,069,223,243	23,954,138,741
26.	0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	13,074,924,596	266,615,867	2,431,413,697	15,772,954,160
27.	0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	12,688,018,345	266,519,972	2,043,286,264	14,997,824,581
28.	0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	17,408,699,357	242,011,993	3,836,054,417	21,486,765,767
29.	0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	16,656,241,463	266,299,413	1,972,007,022	18,894,547,898

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
30.	0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	16,474,084,762	266,524,404	2,971,262,207	19,711,871,373
31.	0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	14,457,020,664	260,846,847	886,580,660	15,604,448,171
32.	0521026008	JOS UNIVERSITY TEACHING HOSPITAL	12,215,145,949	266,309,044	1,879,592,044	14,361,047,037
33.	0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	14,690,241,506	243,811,657	1,973,088,097	16,907,141,260
34.	0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	16,858,843,137	243,128,214	1,817,877,674	18,919,849,025
35.	0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	14,516,722,590	242,151,616	3,561,935,154	18,320,809,360
36.	0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	9,594,582,241	307,658,621	868,078,194	10,770,319,056
37.	0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	13,929,058,337	254,701,022	7,761,073,139	21,944,832,498
38.	0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	14,001,884,583	300,248,800	7,260,695,349	21,562,828,732
39.	0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	8,749,760,206	275,442,373	861,672,405	9,886,874,984
40.	0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	6,791,411,873	236,116,723	801,103,958	7,828,632,554
41.	0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	19,486,027,283	184,500,546	764,099,305	20,434,627,134
42.	0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	10,791,713,179	215,993,524	2,179,947,742	13,187,654,445
43.	0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	10,487,491,839	193,372,069	791,120,606	11,471,984,514
44.	0521026022	DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE	1,594,736,844	200,000,000	250,000,000	2,044,736,844
45.	0521026023	RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.	1,589,124,754	200,000,000	450,000,000	2,239,124,754
46.	0521026024	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE	1,589,124,754	200,000,000	250,000,000	2,039,124,754
47.	0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	11,200,121,284	186,628,745	2,221,337,561	13,608,087,590
48.	0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	10,587,254,194	192,155,197	804,920,285	11,584,329,676
49.	0521027003	FEDERAL MEDICAL CENTRE - ABUJA	6,013,089,568	173,956,974	858,190,744	7,045,237,286
50.	0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	2,897,679,112	149,727,113	358,530,892	3,405,937,117
51.	0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1,936,258,369	149,438,540	387,487,691	2,473,184,600
52.	0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	3,420,914,287	162,246,984	382,974,967	3,966,136,238
53.	0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	2,392,778,259	159,842,183	375,839,268	2,928,459,710
54.	0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	2,364,492,152	160,760,320	373,540,577	2,898,793,049
55.	0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	4,539,347,063	251,308,499	422,638,032	5,213,293,594
56.	0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	3,606,420,284	154,566,355	362,597,161	4,123,583,800
57.	0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	486,200,716	36,203,966	221,081,028	743,485,710
58.	0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	2,410,932,012	149,186,487	397,331,985	2,957,450,484
59.	0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	4,716,415,223	196,522,636	868,207,974	5,781,145,833
60.	0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	4,303,271,141	237,018,029	1,042,997,389	5,583,286,559
61.	0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	4,391,803,457	190,399,338	507,083,505	5,089,286,300
62.	0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	2,517,202,074	183,774,479	753,747,423	3,454,723,976
63.	0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	8,570,876,871	243,201,670	1,308,728,455	10,122,806,996
64.	0521027018	FEDERAL MEDICAL CENTRE, OWO	6,967,480,107	201,269,115	774,710,400	7,943,459,622
65.	0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	11,888,302,366	175,235,482	1,513,211,026	13,576,748,874
66.	0521027020	FEDERAL MEDICAL CENTRE, OWERRI	10,743,226,766	177,065,698	1,048,131,069	11,968,423,533
67.	0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	7,740,302,250	175,840,579	725,119,343	8,641,262,172
68.	0521027022	FEDERAL MEDICAL CENTRE, KATSINA	7,184,049,701	211,061,020	3,846,208,746	11,241,319,467
69.	0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	5,013,385,673	167,262,362	735,358,983	5,916,007,018
70.	0521027025	FEDERAL MEDICAL CENTRE, ASABA	8,063,853,188	179,066,790	976,152,655	9,219,072,633

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
71.	0521027026	FEDERAL MEDICAL CENTRE, BIDA	6,220,565,185	170,432,452	1,147,265,739	7,538,263,376
72.	0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	5,394,518,387	223,946,795	1,304,397,753	6,922,862,935
73.	0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	6,606,718,818	204,008,924	738,289,066	7,549,016,808
74.	0521027031	FEDERAL MEDICAL CENTRE, KOGI	6,370,550,786	186,029,359	891,729,021	7,448,309,166
75.	0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	4,567,619,273	195,669,960	700,110,665	5,463,399,898
76.	0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	5,353,122,644	171,019,432	761,898,559	6,286,040,635
77.	0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	5,233,984,668	166,313,184	711,028,199	6,111,326,051
78.	0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	5,057,367,653	218,659,439	1,053,076,959	6,329,104,051
79.	0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	14,925,754,814	194,846,694	720,467,065	15,841,068,573
80.	0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	10,224,286,547	180,172,081	1,164,487,116	11,568,945,744
81.	0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	4,969,795,877	253,642,522	5,163,299,613	10,386,738,012
82.		FEDERAL MEDICAL CENTRE, MUBI - ADAMAWA STATE	130,000,000	70,000,000	2,300,000,000	2,500,000,000
83.	0521027039	NATIONAL EYE CENTRE KADUNA	2,303,872,041	150,705,333	1,060,067,764	3,514,645,138
84.	0521027040	NATIONAL EAR CARE CENTRE KADUNA	2,067,978,831	153,934,041	714,847,390	2,936,760,262
85.	0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	466,288,908	122,918,009	425,238,722	1,014,445,639
86.	0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	4,035,845,888	127,496,243	541,044,467	4,704,386,598
87.	0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	1,914,336,886	220,403,873	1,721,399,608	3,856,140,367
88.	0521027048	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE	726,171,826	150,000,000	200,000,000	1,076,171,826
89.	0521027049	FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE	1,920,892,306	200,000,000	250,000,000	2,370,892,306
90.	0521027051	FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE	1,589,124,754	200,000,000	250,000,000	2,039,124,754
91.	0521027052	NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE	676,903,550	150,000,000	200,000,000	1,026,903,550
92.	0521027053	NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE	674,841,362	150,000,000	200,000,000	1,024,841,362
93.	0521027054	NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE	676,531,550	150,000,000	200,000,000	1,026,531,550
94.	0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	0	12,850,294	0	12,850,294
95.	0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	0	13,168,250	0	13,168,250
96.	0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	0	13,168,250	0	13,168,250
97.	0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	0	13,168,250	0	13,168,250
98.	0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0	15,977,654	0	15,977,654
99.	0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0	31,369,460	248,936,607	280,306,067
100.	0521029001	PHS, ABUJA	0	1,783,581	0	1,783,581
101.	0521029002	PHS, YOLA	0	1,783,581	0	1,783,581
102.	0521029003	PHS, JALINGO	0	1,783,581	0	1,783,581
103.	0521029004	PHS, MAIDUGURI	0	1,783,581	0	1,783,581
104.	0521029005	PHS, DAMATURU	0	1,783,581	0	1,783,581
105.	0521029006	PHS, KANO	0	1,783,581	0	1,783,581
106.	0521029007	PHS, KASTINA	0	1,783,581	0	1,783,581
107.	0521029008	PHS, DUTSE	0	1,783,581	0	1,783,581
108.	0521029009	PHS, ILORIN	0	1,783,581	0	1,783,581
109.	0521029010	PHS, SOKOTO	0	1,783,581	0	1,783,581
110.	0521029011	PHS, IBADAN	0	1,981,757	0	1,981,757
111.	0521029012	PHS, ABEOKUTA	0	1,304,252	0	1,304,252
112.	0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	0	1,783,581	0	1,783,581
113.	0521029014	PHS, CALABAR	0	1,783,581	0	1,783,581
114.	0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	0	1,783,581	0	1,783,581
115.	0521029016	PHS, WARRI	0	1,783,581	0	1,783,581
116.	0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	0	5,325,885	0	5,325,885
117.	0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	0	5,325,885	0	5,325,885
118.	0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	0	5,325,885	0	5,325,885

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
119.	0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1,095,356,968	132,972,721	175,210,250	1,403,539,939
120.	0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1,018,135,527	59,907,297	1,308,462,990	2,386,505,814
121.	0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	262,111,777	9,471,175	29,128,233	300,711,185
122.	0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	688,670,396	20,386,064	142,345,725	851,402,185
123.	0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	244,234,793	8,349,972	44,312,484	296,897,249
124.	0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	0	70,209,006	127,593,401	197,802,407
125.	0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	172,851,817	7,985,208	249,128,233	429,965,258
126.	0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	0	14,725,095	88,624,965	103,350,060
127.	0521039001	DENTAL THERAPISTS REGISTRATION BOARD	256,850,934	11,786,361	29,128,233	297,765,528
128.	0521047001	NATIONAL BLOOD SERVICE COMMISSION (NBSC)	675,953,975	213,035,382	307,619,432	1,196,608,789
129.	0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	2,200,445,818	131,428,485	356,988,527	2,688,862,830
130.	0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1,505,252,553	136,429,551	320,224,432	1,961,906,536
131.	0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1,763,288,616	119,299,788	681,527,756	2,564,116,160
132.	0521048004	NATIONAL FISTULA CENTRE, EDO STATE.	677,429,150	150,000,000	200,000,000	1,027,429,150
133.	0521049001	NATIONAL HOSPITAL	10,786,411,281	305,113,709	2,882,014,373	13,973,539,363
134.	0521050001	BASIC HEALTH CARE FUND	51,644,043,487	0	0	51,644,043,487
			614,183,842,527	**16,449,975,054**	**445,161,366,115**	**1,075,795,183,695**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		330,361,113,651
21	PERSONNEL COST		6,169,459,111
2101	SALARY		5,364,747,053
210101	SALARIES AND WAGES		5,364,747,053
21010101	SALARY		5,364,747,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		804,712,058
210201	ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		804,712,058
21020201	NHIS		268,237,353
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		536,474,705
22	OTHER RECURRENT COSTS		499,015,484
2202	OVERHEAD COST		499,015,484
220201	TRAVEL& TRANSPORT - GENERAL		51,600,628
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,295,041
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,642,917
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,797,602
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,865,068
220202	UTILITIES - GENERAL		37,752,325
22020201	ELECTRICITY CHARGES		14,747,002
22020203	INTERNET ACCESS CHARGES		2,654,460
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,146,027
22020206	SEWERAGE CHARGES		17,204,836
220203	MATERIALS & SUPPLIES - GENERAL		29,190,407
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,578,337
22020304	MAGAZINES & PERIODICALS		2,949,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,797,602
22020306	PRINTING OF SECURITY DOCUMENTS		7,865,068
220204	MAINTENANCE SERVICES - GENERAL		36,611,889
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,373,501
22020402	MAINTENANCE OF OFFICE FURNITURE		5,898,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,424,101
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,424,101
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,199,333
22020406	OTHER MAINTENANCE SERVICES		6,292,052
220205	TRAINING - GENERAL		14,730,135
22020501	LOCAL TRAINING		14,730,135
220206	OTHER SERVICES - GENERAL		73,594,717
22020601	SECURITY CHARGES		36,797,115
22020606	CLEANING AND FUMIGATION SERVICES		36,797,602
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,853,524
22020701	FINANCIAL CONSULTING		8,356,634
22020702	INFORMATION TECHNOLOGY CONSULTING		3,342,654
22020703	LEGAL SERVICES		9,831,335
22020708	MEDICAL CONSULTING		10,322,901
220208	FUEL & LUBRICANTS - GENERAL		32,836,658
22020801	MOTOR VEHICLE FUEL COST		11,797,602
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		14,747,002
22020803	PLANT / GENERATOR FUEL COST		6,292,054
220209	FINANCIAL CHARGES - GENERAL		19,171,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		11,797,602
22020902	INSURANCE PREMIUM		7,373,501
220210	MISCELLANEOUS		171,674,098
22021002	HONORARIUM & SITTING ALLOWANCE		12,612,070
22021007	WELFARE PACKAGES		24,578,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		14,747,002
22021009	SPORTING ACTIVITIES		37,104,558
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		12,780,735
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		39,620,042
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,696,402
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		12,534,952
23	CAPITAL EXPENDITURE		323,692,639,056

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CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**312,037,301,085**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**312,037,301,085**
23010105	PURCHASE OF MOTOR VEHICLES		273,252,141
23010113	PURCHASE OF COMPUTERS		219,455,486
23010114	PURCHASE OF COMPUTER PRINTERS		129,715,398
23010115	PURCHASE OF PHOTOCOPYING MACHINES		34,844,967
23010119	PURCHASE OF POWER GENERATING SET		104,647,490
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		311,265,385,603
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**2,342,870,257**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,342,870,257**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		89,689,933
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		57,862,120
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,195,318,204
2303	**REHABILITATION / REPAIRS**		**357,048,268**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**357,048,268**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		241,625,769
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		115,422,499
2305	**OTHER CAPITAL PROJECTS**		**8,955,419,446**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**8,955,419,446**
23050101	RESEARCH AND DEVELOPMENT		8,256,890,675
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
23050103	MONITORING AND EVALUATION		532,160,684
23050104	ANNIVASARIES/CELEBRATIONS		146,368,087
	TOTAL PERSONNEL		**6,169,459,111**
	TOTAL OVERHEAD		**499,015,484**
	TOTAL RECURRENT		**6,668,474,595**
	TOTAL CAPITAL		**323,692,639,056**
	TOTAL ALLOCATION		**330,361,113,651**
0521001001	**FEDERAL MINISTRY OF HEALTH - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112202	RMNCAEH+N FOR ESSENTIAL CARE AND STRATEGIC PLANS ON HEALTH IN LINE WITH NHSDP II PRIORITY AREA	NEW	59,094,068
ERGP25112251	SUPPORT FOR THE ESTABLISHMENT OF ETHICS COMMITTEES IN ALL THE STATES AND FCT MINISTRIES OF HEALTH; COORDINATE OPERATIONAL RESEARCH TO PREVENT FREQUENT OCURRENCES OF COMMUNICABLE AND HIGHLY INFECTIOUS DISEASES	NEW	15,451,376
ERGP25112255	CONTINUOUS PERFORMANCE MONITORING OF CAPITAL PROJECTS & PROGRAMMES IN THE HEALTH SECTOR IN LINE WITH THE PROVISIONS OF NATIONAL HEALTH ACT 2014	NEW	13,401,436
ERGP25112268	STRENGTHENING DHPRS AT NATIONNAL & SUB-NATIONAL LEVELS TO SUPPORT THE DEVELOPMENNT OF RESPONSIVE NATIONAL HEALTH SYSTEM	NEW	12,003,316
ERGP25112303	CANCER TREATMENT COUNTERPART FUND FOR MANAGEMENT OF CANCER OF CERVIX, BREAST AND PROSTRATE IN ELIGIBLE TREATMENT CENTRES WITH SUPPORT FROM THE PRIVATE SECTOR AND PARTNERS	NEW	153,942,470
ERGP25112324	COMMEMORATION OF INTERNATIONAL CANCER WEEK IN NIGERIA	NEW	4,732,375
ERGP25112325	OPERATIONALIZATION OF THE RESEARCH COMMITTEES OF NHACT; NATIONAL HEALTH RESEARCH INSTITUTIONS STANDARDS COMMITTEE ; TISSUE TRANSPLANTATION ETHICS COMMITTEE, NATIONAL RESEARCH COMMITTEE, NATIONAL HEALTH RESEARCH ETHICS COMMITTEE SUPPORT FOR THE SECRETARIAT AND LOGISTICS	NEW	10,002,763
ERGP25112327	WORLD CANCER DAY COMMEMORATION AND PUBLIC CANCER EDUCATION PROGRAM	NEW	4,732,375
ERGP25112333	QUANTIFICATION AND PROCUREMENT OF NARCOTICS MEDICINES FOR PUBLIC HEALTH INSTITUTION. (FOOD&DRUG)	NEW	23,552,535
ERGP25112337	DEVELOPMENT OF HERBAL MEDICINES AND SETTING-UP OF TRADITIONAL MEDICINE HOSPITALS IN COLLABORATION WITH CHINA AND INDIA	NEW	50,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112338	MONITORING AND EVALUATION OF ACTIVITIES OF PHARMACY UNITS OF FEDERAL STAFF CLINICS AND HOSIPALS, FEDERAL CENTRAL MEDICAL STORES OSHODI, AND FEPMAL YABA, LAGOS (FOOD & DRUGS)	NEW	4,732,375
ERGP25112538	BILATERAL SESSIONS WITH HEALTH AGENCIES ON 2024 BUDGET FORMULATION, DEFENCE WITH NATIONAL ASSEMBLY COMMITTEES ON HEALTH AND IMPLEMETATION	NEW	60,000,000
ERGP25112543	QUARTERLY MONITORING AND EVALUATION EXERCISE ON CAPITAL PROJECTS, PERSONNEL COSTS, IGR AND OTHER RECURRENT UTILIZATION AS IT AFFECTS EMOLUMENT OF STAFF IN THE HEALTH SECTORS	NEW	17,793,728
ERGP25112545	YEARLY STATUTORY INSPECTION AND ANALYSIS OF FINANCIAL STATEMENTS OF ALL THE PARASTATALS & AGENCIES	NEW	9,464,749
ERGP25112546	COMPLETION OF RENOVATION OF CONCRETE ROOF / ROOFING SHEETS OF THE COMPLEX BUILDING TO PREVENT LEAKAGES DURING RAIN SEASONS	NEW	75,056,993
ERGP25112549	PROVISION OF PLUMBING, CARPENTRY AND ELECTRICAL CONSUMABLES FOR REGULAR SERVICING , MAINTENANCE AND REPLACEMENT OF FAULTY APPLIANCES AT THE FMOH COMPLEX. ABUJA	NEW	46,028,060
ERGP25112554	UPDATING FMOH ASSETS REGISTER IN LINE WITH IPSAS REQUIREMENTS BY TAKING INVENTORY AND VERIFICATION OF ALL MINISTRY'S ASSETS IN FMOH (ii) VEHICLE INSPECTION EXECISE THROUGH OUT THE FEDERATION TO DETERMINE ROAD WORTHINESS AND THE NUMBER OF FUNCTIONAL / UNSERVICABLE VEHICLES AVAILABLE IN THE MINISTRY	NEW	57,862,120
ERGP25112562	PURCHASE OF 2 NOS OF TOYOTA COASTER BUS FOR MONITORING AND EVALUATION OF MINISTRY'S PROJECTS, AND OTHERS UTILITY PURPOSES (ii) 2 TOYOTA HILUX PICKUP (POOL VECHICLES) (iii) TWO PRADO JEEPS FOR 2022 MODEL FOR TWO(2) HON. MINISTERS FOR HEALTH	NEW	100,000,000
ERGP25112566	NETWORK INFRASTRUCTURE ENHANCEMENT INCLUDING LAN AND WAN/CAPACITY BUILDING ON NETWORKING AND MAINTENANCE OF NETWORK FACILITIES	NEW	12,067,555
ERGP25112573	PROCUREMENT AND INSTALLATION OF ENTERPRISE NETWORK SECURITY SOFTWARE (ANTIVIRUS	NEW	6,034,192
ERGP25112580	PROCUREMENT AND INSTALLATION OF OFFICE EQUIPMENT IN BUDGET DIVISION	NEW	16,563,311
ERGP25112584	ESTABLISHMENT OF ICT/COMPUTER TRAINING ROOM FOR THE ICT TRAINING OF ALL CATEGORIES OF FMOH STAFF TOWARDS THE DIGITALIZATION OF THE CIVIL SERVICE AND DIGITAL HEALTH.	NEW	8,754,893
ERGP25112589	PURCHASE OF COMPUTER MATERIAL FOR COMPUTARIZTION OF AUDIT DEPARTTMENT AND CAPACITY BUILDING OF AUDIT PERSONNEL IN FORENSIC AUDITING	ONGOING	5,000,000
ERGP25112599	PROCESSING DEVELOPMENT PHASE AND PROCUREMENT PHASE OF PPP PROJECTS	NEW	11,830,936
ERGP25112647	SNAKEBITE ENVENOMING : PROCUREMENT OF ANTISNAKE VENOM @N45/VIAL, CONSUMABLES AND SNAKEBITE BURDEN SURVEY & SCALING UP SUSTAINABLE SUPPLY OF ANTISNAKE VENOM IN NIGERIA	NEW	34,309,715
ERGP25112651	TECHNICAL SESSIONS OF THE D 4 NCDS TWG- SUB COMMITTEES (MAPPED NCDS EXPERTS AND OTHER MEMBERS DRAWN FROM THE 6 GEO-POLITICAL ZONES)	NEW	4,732,375
ERGP25112683	STRENGTHENING PREVENTIVE TREATMENT OF TB AMONG NIGERIANS, COMMUNITY TB CARE IN NIGERIA, COORDINATION OF TB CONTROL IN NIGERIA, TB/HIV COLLABORATIVE ACTIVITIES IN NIGERIA	NEW	8,518,274
ERGP25112709	WHO RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE THE STATUS OF NON-COMMUNICABLE DISEASES (NCD) IN NIGERIA AND THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE 6-GEOPOLITICAL ZONES	NEW	23,661,873
ERGP25112723	MONITORING AND EVALUATION OF TB DIAGNOSTIC CENTRES ,AND CAPACITY BUILDING OF MOLECULAR LABORATORY SCIENTISTS.	NEW	14,197,124
ERGP25112762	ESTABLISHMENT OF NUMBERING OF OFFICES & DIRECTIONAL SIGNAGES IN FMOH HQ	NEW	9,959,578
ERGP25112770	PERIODIC MONITORING & EVALUATION ON THE REFORM AGENDA IN THE MINISTRY'S HQ., PARASTATALS AND AGENCIES.	NEW	8,611,139

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112778	DEVELOPMENT OF A STANDARD FRAMEWORK FOR ADDRESSING/PROVIDING ADEQUATE/ESSENTIAL HEALTHCARE TO AFFECTED POPULATION IN FRAGILE, CONFLICT AND VULNERABLE (FCV) AS APPROVED IN THE 59TH NATIONAL COUNCIL OF HEALTH (NCH) INCLUDING INTERVENTION SUPPORT TO NEW AND EMERGING SITUATIONS (SUPPLIES, LOGISTICS, HUMANITARIAN, OPERATION, ETC), SUPPORT FOR FLOOD AND OTHER PUBLIC HEALTH DISASTERS	NEW	43,080,789
ERGP25132112	DISTRIBUTION OF DONATED DRUGS/MEDICINES AND GENERAL MONITORING & SUPERVISION OF MASS ADMINISTRATION OF MEDICINES (MAM) STRENGTHEN COLLABORATION WITH STAKEHOLDERS ON NTDS (DOMESTIC RESOURCING).	NEW	9,464,749
ERGP25132113	ASSESSMENT VISIT/COVERAGE EVALUATION SURVEYS; EPIDEMIOLOGICAL/ENTOMOLOGICAL SURVEYS FOR NTDS	NEW	11,830,936
ERGP25132115	CONDUCT INTEGRATED CASE SEARCH FOR NTDS, GUINEA WORM SURVEILLANCE AND CAPACITY BUILDING OF HCWS AND MONITORING & EVALUATION	NEW	10,647,843
ERGP25132125	DEVELOPMENT AND IMPLEMENTATION OF LEGAL, REGULATORY FRAMEWORK POLICY AND PLAN FOR OCCUPATIONAL HEALTH SERVICE IN WORK PLACES	NEW	11,838,508
ERGP25132126	PROMOTIVE AND PREVENTIVE OCCUPATION HEALTH AND SAFETY ACTIVITIES, SUPERVISION OF OCCUPATIONAL HEALTH SERVICES IN WORK PLACES	NEW	11,962,288
ERGP25132138	COMMEMORATION OF UNITED NATIONS WORLD DAY OF REMEMBRANCE FOR VICTIMS OF ROAD TRAFFIC COLLISIONS (TRAUMA) AND WORLD WEEK OF REMEMBRANCE OF CRASH VICTIMS; WORLD TRAUMA WEEK AND GLOBAL ROAD SAFETY WEEK (GRSW)	NEW	16,563,311
ERGP25132139	SCALE-UP OF THE USE OF TELEMEDICINE KIOSKS & OTHER ACTIVITIES IN THE FCT	NEW	52,667,069
ERGP25132141	DEVELOPMENT OF STRATEGIC ROADMAP FOR NURSING AND MIDWIFERY IN NIGERIA	NEW	14,197,124
ERGP25132145	PROVISION OF ASSISTIVE DEVICES & EQUIPMENT TO FEDERAL TERTIARY HEALTH INSTITUTIONS; 3NOS. NOH - IGBOBI, DALA & ENUGU AND 3NOS. TEACHING HOSPITALS - UBTH, FETHG & JUTH	NEW	18,929,498
ERGP25132147	WHO GLOBAL FORUM FOR GOVERNMENT CHIEF NURSING OFFICERS	NEW	6,625,325
ERGP25132148	IMPLEMENTATION OF THE NATIONAL SURGICAL, OBSTETRICS, ANESTHESIA & NURSING PLAN (NSOANP)	NEW	14,197,124
ERGP25132150	PROCUREMENT OF EMERGENCY STOCK OF MEDICINES AND HEALTH RELATED SUPPLIES AND LOGISTICS FOR MEDICINES AND HEALTH RELATED SUPPLIES FOR HUMANITARIAN RESPONSE: HUMANITARIAN HEALTH KITS	NEW	50,694,268
ERGP25132154	SUPPORT PERFORMANCE ASSESSMENT VISITS AND REVIEW ON HEALTH HUMANITARIAN CRISIS, MONTHLY REVIEW MEETING OF MEMBERS OF PROJECT MANAGEMENT TEAM TO REVIEW HUMANITARIAN INTERVENTIONS" AND FOR REGULAR COORDINATION/UPDATE/REVIEW MEETING OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG): QUATERLY COORDINATION PLATFORM OF THE FMOH HEALTH SECTOR HUMANITARIAN RESPONSE WORKING GROUP (HSHRWG, FOR HEALTH RESPONSES TO HUMANITARIAN CRISIS ACROSS NIGERIA, CHAIRED BY THE HONOURABLE MINISTER OF HEALTH AND CO-CHAIRED BY THE WR-WHO,"	NEW	24,374,509
ERGP25132163	STRENGTHENING OF THE NATIONAL HEALTH INFORMATION MANAGEMENT SYSTEM (DHIS 2) TO IMPROVE DATA QUALITY AND DATA USE	NEW	10,002,763
ERGP25132164	SUPPORT FOR DATA GOVERNING STRUCTURES AT ALL LEVELSSUPPORT FOR NATIONAL HEALTH DATA GOVERNING STRUCTURES AT ALL LEVELS	NEW	42,309,422
ERGP25132175	REOVATION AND REVITILIZATION OF CENTRAL MEDICAL LIBRARY YABA LAGOS & HEADQUARTER IN ABUJA/DIGITALIZATION OF HEALTH PLANNING, RESEARCH AND STATISTICS REGISTRY	NEW	11,400,883
ERGP25132177	IMPLEMENTATION OF NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP)	NEW	20,672,378

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25132185	DEVELOPMENT OF NATIONAL GUIDELINES ON HOUSEHOLD WATER TREATMENT AND SAFE STORAGE PRACTICES (FOOD&DRUG)	NEW	5,110,018
ERGP25132188	REVIEW OF 2ND EDITION OF THE NATIONAL DRUG DISTRIBUTION GUIDELINES. (FOOD&DRUG)	NEW	7,098,562
ERGP25132191	KEY STAKEHOLDERS ENGAGEMENT TO ANALYS AND REVIEW THE GAINS AND CHALLENGES OF HEALTH SECTOR BUDGET IMPLEMENTATION.	NEW	23,661,873
ERGP25132193	QUARTERLY COLLABORATION WITH MINISTRY OF BUDGET & NATIONAL PLANNING TO MONITOR FMOH PARASTATALS AND AGENCIES PROJECTS	NEW	28,394,247
ERGP25132207	PROCUREMENT OF LAPTOPS COMPUTER IN THE PROCUREMENT DEPARTMENT FOR BID EVALUATION	NEW	4,391,645
ERGP25132208	RENOVATION AND FURNISHING OF PROCUREMENT REGISTRY IN THE FMOH HEADQUARTERS (ON GOING)	NEW	5,300,260
ERGP25132210	RE-SHELVING OF PROCUREMENT REGISTRY (ON GOING)	NEW	4,259,137
ERGP25132211	COMPUTERIZATION OF THE PROCUREMENT DEPARTMENT (ON GOING)	NEW	3,785,900
ERGP25132213	PROCUREMENT COMPLIANCE/MONITORING AND SITE VISIT FOR VERIFICATION/ PROCUREMENT AUDIT	NEW	25,972,786
ERGP25132215	STRENGTHEN COMPREHENSIVE ADMINISTRATIVE SUPPORT STRUCTURE FOR THE CONDUCT OF ANNUAL PROMOTION EXERCISE,APPOINTMENTS, SECONDMENT RELATED ISSUES AND DISCIPLINE MATTERS, INCLUDING ENTITLEMENTS, LABVOUR, SPORT RELATED ISSUES AND MAINTENANCE OF STAFF RECORD AT THE HEADQUARTERS	NEW	42,733,341
ERGP25132216	STAFF AUDITING TO ASCERTAIN THE ACTUAL STAFF STRENGHT ON GOVERNMENT PAYROLL IN THE MINISTRY HQTRS, LIAISON OFFICES IN THE STATE AS WELL AS THE BORDERS BOUNDARIES AND PORTH-HEALTH CENTER IN THE 36 STATES OF THE COUNTY	NEW	46,495,662
ERGP25132224	DEVELOPMENT OF HUMAN RESOURCES ON LEGAL MATTERS (LAW COURSES AND WORKSHOP)	NEW	3,666,902
ERGP25132226	SENSITIZATION OF SERVICOM NODAL OFFICERS IN FMOH HQ, HOSPITALS, PARASTATALS & AGENCIES ON THE SERVICE CHARTER, AND REVIEW TOWARDS EFFICIENT SERVICE DELIVERY	NEW	16,864,527
ERGP25132228	ASSESSMENT OF SERVICE DELIVERY IN HEALTH AGENCIES AND PARASTATALS	NEW	10,002,763
ERGP25132232	SENSITIZATION ON SERVICOM PRINCIPLES FOR ALL CATEGORIES OF STAFF IN FMOH HQ.	NEW	15,305,003
ERGP25132233	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF FMOH SERVICE CHARTERS, SERVICOM FLIERS, JINGLES, BILLBOARDS AND WEB ADVERTS.	NEW	3,549,460
ERGP25132236	ENGAGEMENT OF CONSULTANT FOR THE DEVELOPMENT OF COMPREHENSIVE CONCEPT NOTE FOR THE ABUJA MEDICAL CITY PROJECT	NEW	9,464,749
ERGP25132238	SUPPORTIVE SUPERVISION OF FOREIGN AND MEDICAL HEALTH MISSIONS	NEW	9,937,987
ERGP25132240	MONITORING OF PPP PROJECTS IN FEDERAL TERTIARY HEALTH INSTITUTIONS	NEW	6,909,267
ERGP25132241	ESTABLISHMENT AND OPERATIONALIZATION OF DIASPORA PROFESSIONAL HEALTHCARE INITIATIVE AND IMPLEMENTATION OF DIASPORA PROFESSIONAL HEALTHCARE ACTIVITIES IN THE HEALTH SECTOR	NEW	8,991,512
ERGP25132265	MATERNAL, INFANT AND YOUNG CHILD FEEDING INTERVENTIONS IN NIGERIA INCLUDING MICRONUTRIENT DEFICIENCY CONTROL AND NUTRITION INFORMATION SURVEILLANCE SYSTEM INCLUDING COUNTERPART FUNDING	NEW	64,466,952
ERGP25132268	SUPPORTING ELDERLY AND AGEING CARE THROUGH PROVISION GERIATRICS HEALTH SERVICES TO IMPROVE ON LIFE EXPECTANCY IN NIGERIA	NEW	104,317,955
ERGP25132270	ARTICULATION OF POLICY AND STRATEGIC PLANS TO IMPROVE QUALITY OF NEWBORN AND CHILD HEALTH CARE SERVICES	NEW	59,416,741
ERGP25132271	PURCHASE OF 100 (THREE -IN -ONE DESKTOP COMPUTERS INTEL CORE i5) FOR FMOH STAFF (BY DGS)	NEW	45,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25132490	PURCHASE OF 1 NOS OF 1000 KVA GENERATING SETS, CONSTRUCTION OF HOUSES FOR THEM, LAYING OF ARMOURD CABLES FROM THE GENERATORS TO THE BUILDING AND PROVISION OF OTHERS ACCESSARIES	NEW	65,182,741
ERGP25155542	IMPLEMENTATION OF THE NATIONAL STRATEGIC PLAN FOR EAR & HEARING CARE IN NIGERIA AND EXPANSION TO THE 36 STATES + FCT	NEW	23,661,873
ERGP25155546	COMMEMORATION OF WORLD DRUG DAY AND PUBLIC ENLIGHTENMENT ACTIVITIES (FOOD&DRUG)	NEW	4,732,375
ERGP25155560	OPERATIONALISATION OF THE STANDING MEDICAL BOARD (SMB)	NEW	3,785,900
ERGP25155591	PROVISION OF 3 NOS. DIGITAL X-RAY MACHINES/DIGITIZER FOR 3 FMCS, ONE FOR EACH GEO-POLITICAL ZONES: LOKOJA, BIRNIN KEBBI AND ASABA	NEW	300,779,331
ERGP25155609	POLICY ARTICULATION ON HEALTH CARE WORKERS FOR OXYGEN UTILISATION AND OXYGEN EQUIPMENT	NEW	66,253,243
ERGP25155627	WORLD PATIENT SAFETY DAY COMMEMORATION AND PUBLIC ENLIGHTENMENT ON PATIENT SAFETY	NEW	7,784,756
ERGP25155692	QUATERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORINGQUATERLY STATUTORY CONTINUOUS AUDIT INSPECTION AND MONITORING	ONGOING	53,756,062
ERGP25155695	PROCUREMENT OF 4 UNIT OF ALL - IN - ONE DESK TOP COMPUTER SYSTEMS FOR CENTRAL PROTOCOL UNIT	NEW	8,518,274
ERGP25155698	PROCUREMENT OF 1NO UTILITY VEHICLE FOR CENTRAL PROTOCOL UNIT	NEW	25,928,395
ERGP25155718	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) FOR FMOH-AUTOMATION OF FILES, DATA, RECORDS AND DOCUMENTS	NEW	38,603,368
ERGP25155721	PROCUREMENT OF ICT WORKING TOOLS FOR ICT DEPARTMENT STAFF	NEW	8,281,656
ERGP25156214	HAMONIZATION OF HEALTH SECTOR REGULATORY BODIES	NEW	15,000,000
ERGP25156728	IMPLEMENTATION OF NATIONAL HEALTH RESEARCH POLICY AND PRIORITIES ACCORDING TO NHACT 2014	NEW	10,396,896
ERGP25156732	COORDINATION OF HEALTH RESEARCH FOR DEVELOPMENT- SUPPORT HEALTH RESEARCH DEVELOPMENT ACTIVITIES/INSTITUTES AND APPLICATION OF RESEARCH FINDINGS	NEW	20,569,570
ERGP25156739	SUPPORT FOR PRODUCTION OF ANNUAL HEALTH REPORT AND STATE OF THE HEALTH OF NIGERIANS AS PROVIDED IN THE NATIONAL HEALTH ACT	NEW	12,397,327
ERGP25156743	COORDINATION OF NATIONAL HRH ACTIVITIES TO MITIGATE HRH CRISI: OPERATIONALIZATION OF NATIONAL HEALTH WORKFORCE REGISTRY (NHWR); NATIONAL COLLABORATING CENTRES' PROGRAMME FOR EDUCATION AND TRAINING IN HEALTH PLANNING AND MANAGEMENT, REVIEW AND FINALISATION OF HEALTH WORKFORCE MIGRATION POLICY; CONDUCT OF THE NATIONAL HRH CONFERENCE	NEW	25,105,145
ERGP25156750	COORDINATION OF HEALTH DEVELOPMENT PARTNERS ACTIVITIES; HEALTH SECTOR SUSTAINABLE (SDG) ACTIVITIES IMPLEMENTATION AND PARTNERS BILATERAL FUNDED INTERVENTIONS/PROJECTS FOR BETTER EFFICIENCY	NEW	7,664,953
ERGP25156755	DEVELOPMENT AND OPERATIONALISATION OF STRATEGIC PLANS: ANNUAL OPERATIONAL PLANS (AOP) FOR DEPARTMENTS, AGENCIES AND PARASTATALS OF FMOH	NEW	21,805,324
ERGP25156758	REVIEW OF NATIONAL CODE OF HEALTH RESEARCH ETHICS AND CONTINUOUS COMPLIANCE CHECK OF APPROVED HEALTH RESEARCH PROTOCOLS, DOCUMENTATION OF RESEARCH FINDINGS	NEW	14,180,163
ERGP25156762	DEVELOPMENT OF A NATIONAL QUALITY OF CARE POLICY AND STRATEGY FOR THE HEALTH SYSTEM	NEW	33,318,725
ERGP25156904	IMPLEMENTATION OF THE CURRICULUM AND TRAINING MANUAL ON RATIONAL USE AND ACCESS TO CONTROLLED MEDICINES. (FOOD&DRUG)	NEW	35,306,771
ERGP25156907	QUARTERLY NATIONAL FOOD SAFETY MANAGEMENT COMMITTEE (NFSMC) MEETING (FOOD&DRUG)	NEW	9,275,454
ERGP25156944	MONITORING TRANSPARENCY OF THE IMPLEMENTATION OF 2021 BUDGET IN SOUTH EAST AND SOUTH SOUTH ZONE (ACTU).	NEW	4,431,241

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25157306	PROCUREMENT PROCESS, PLANNING AND EVALUATION OF BIDS/FUNDING OF EVALUATION COMMITTEES	NEW	6,578,001
ERGP25157312	PRODUCTION OF STANDARD BIDDING DOCUMENTS (SBD) (TECHNICAL AND FINANCIAL), OTHER PROCUREMENT DOCUMENTS AND SERVICING OF PROCUREMENT MEETINGS AND ADVERTISEMENT	NEW	7,571,799
ERGP25157317	ASSESSMENT AND DEVELOPMENT OF PROCUREMENT OFFICERS (TRAINING) (ON GOING)	NEW	10,411,224
ERGP25157322	DEVELOPMENT OF PRICE LIST MCHANISM FOR HEALTH EQUIPMENT/ PRICE INTELLIGENCE AND MARKET SURVEY (ON GOING)	NEW	7,098,562
ERGP25157324	REGULAR COLLABORATIVE MECHANISM WITH STAKEHOLDERS FOR EFFICIENCY AND EQUITY IN BIDDING/PROCUREMENT PROCESS (ON GOING)	NEW	6,436,030
ERGP25157327	PURCHASE OF PROJECT/UTILITY VEHICHLES FOR PROCUREMENT DEPARTMENT	NEW	33,126,622
ERGP25158193	STRATEGIC PROGRAM ON ACCELERATED REDUCTION OF MATERNAL MORTALITY AND MORBIDITY THROUGH THE PROVISION OF TIMELY, SAFE, APPROPRIATE AND EFFECTIVE HEALTHCARE SERVICES BEFORE, DURING AND AFTER CHILD BIRTH	NEW	67,158,978
ERGP25158195	SCALE UP OF IMPLEMENTATION OF THE NATIONAL FAMILY PLANNING PROGRAMME, SERVICES AND PROCUREMENT OF FAMILY PLANNING COMMODITIES THROUGH COUNTERPART -FUNDING FOR 2023	NEW	20,759,769
ERGP25158197	ARTICULATION OF STRATEGIC HEALTH PROMOTION PROGRAMME TO ACHIEVE SUSTAINABLE COMMUNITY BASED STRUCTURES, DIGITALISED EVIDENCE BASED TECNOLOGY, KNOWLEDGE MANAGEMENT , BEHAVIOURAL CHANGE AND COMMUNICATION FOR COLLECTIVE ACTION	NEW	79,369,323
ERGP25158222	STRENGTHENING/SUPPORT TO 6 NTDS ZONAL OFFICES; PROCUREMENT OF OFFICE EQUIPMENTS; LYMPHATIC FILIARIAIS, SCHISTOSOMIASIS, RABIES AND YAWS INTERVENTION ACTIVITIES	NEW	23,661,873
ERGP25158229	TOBACCO CONTROL FUND(PURSUANT TO NATIONAL TOBACCO CONTROL ACT 2015) FOR THE CONTROL OF TOBACCO IN NIGERIA: SECRETARIAT FOR LICENSING/COMPLIANCE MONITORING OF TOBACCO INDUSTRIES; QUARTERLY MEETINGS OF THE NATIONAL TOBACCO CONTROL COMMITTEE; SECRETARIAL OBLIGATIONS FOR THE WHO FRAME CONVENTION ON TOBACCO CONTROL(FCTC)	NEW	4,732,375
ERGP25158236	NEEDS ASSESSMENT AMONG COMMUNITIES MOST VULNERABLE TO THE HEALTH IMPACTS OF CLIMATE CHANGE IN THE 36 STATES + FCT IN VIEW OF THE COVID-19 PANDEMIC	NEW	18,834,227
ERGP25158238	ESTABLISHMENT OF RMNCAEH+N STRUCTURES AT SUBNATIONAL LEVELS	NEW	7,098,562
ERGP25158287	DEVELOPMENT OF NATIONAL SNAKEBITE ENVENOMING REPORTING SOFTWARE AND REPORTING SYSTEM AND DRUG MANAGEMENT	NEW	5,087,303
ERGP25158288	COMPLETION OF CONSTRUCTION AND EQUIPPING OF SNAKEBITE TREATMENT CENTRE IN SEPETERI, OYO STATE (PHASE 2)	NEW	13,487,268
ERGP25158293	INTEGRATE PRIMARY EYE CARE INTO PRIMARY HEALTH CARE NATIONWIDE (STARTING WITH 1 GEO-POLITICAL ZONE)	NEW	4,732,375
ERGP25158299	STAKEHOLDERS ENGAGEMENT TO DEVELOP NATIONAL DESK GUIDE ON DIABETES FOOT AND FOOT CARE	NEW	4,732,375
ERGP25158301	STRENGTHEN REFRACTIVE ERROR TREATMENT IN SIX GEO-POLITICAL ZONES FOR SCHOOL EYE SCREENING & REFERRALS	NEW	9,464,749
ERGP25158389	ESTABLISHMENT OF OCCUPATIONAL HEALTH SCREENING FACILITY WITHIN FMOH FOR STAFF	NEW	4,732,375
ERGP25158390	PERMANENT OFFICE BUILDING FOR THE NTBLCP	NEW	35,492,809
ERGP25158392	UPGRADE OF PERIPHERAL AND REFERENCE LABORATORIES FOR TB	NEW	18,929,498
ERGP25158393	TB, LEPEROSY AND BURULI ULCER ADVOCACY MATERIALS AND AWARENESS CREATION INTERVENTIONS AND MEDIA DIALOGUE	NEW	11,830,936
ERGP25158394	PROCUREMENT OF RAPID TEST KITS FOR TESTING	NEW	23,661,873
ERGP25158397	REMODELING/RENOVATION OF PHS OFFICE AND CONSTRUCTION OF PORT HEALTH OFFICES IN 6 GEO-POLITICAL ZONES (PHS OFFICES AT THE MURTALA MUHAMMED INTERNATIONAL AIRPORT IKEJA, SEME-KRAKE JBP AND MALLAM AMINU KANO INTERNATIONAL AIRPORT KANO)	NEW	70,985,618

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25158398	STRENGTHENING OF PH INSPECTION CAPACITY IN THE NATIONâ LAND BORDERS, SEAPORTS AND AIRPORTS	NEW	11,830,936
ERGP25158399	PURCHASE OF AMBULANCES AND CONSUMABLES FOR PHSâ POINT OF ENTRY IN APAPA, TINCAN, WARRI, BAYELSA.	NEW	42,591,371
ERGP25158400	REHABILITATION OF PORT HEALTH THERMAL SCANNERS IN THE FIVE INTERNATIONAL AIRPORTS	NEW	7,808,418
ERGP25158405	IMPLEMENTATION OF NATIONAL MALARIA STRATEGIC PLAN (NMSP)	NEW	94,718,952
ERGP25158419	COORDINATION OF IMPLEMENTATION OF THE NATIONAL HEALTH SECTOR COVID 19 PANDEMIC RESPONSE ACTION PLAN (NAHCPRAP)	NEW	43,337,226
ERGP25158420	IMPLEMENTATION OF PILLAR 3: PROTECTION AND CARE TO VULNERABLE POPULATION (HEALTH OF IDPS, REFUGEES, MIGRANTS AND IN FRAGILE CONFLICT AND VULNERABLE SETTINGS - FRCVS)	NEW	67,381,953
ERGP25159805	ANNUAL NATIONAL HEALTHCARE FINANCING COORDINATION AND STRATEGIC REVIEW FOR FINANCIAL RISK PROTECTION, EQUITY AND GENDER MAINSTREAMING FOR UNIVERSAL HEALTH COVERAGE AND ALIGNMENT OF SUSTAINABLE FINANCING MECHANISM	NEW	17,246,144
ERGP25159807	INSTITUTIONALIZATION OF SUSTAINABLE FINANCING MECHANISMS FOR HEALTH SYSTEM RESILIENCE AND RESOURCE MOBILIZATION POST COVID-19	NEW	23,894,757
ERGP25159808	HEALTH SECTOR NGOs COORDINATION INCLUDIG CONTINUOUS VERIFICATION, MAPPING AND MAINSTREAMING OF ENGAGEMET	NEW	14,383,431
ERGP25159809	SUPPORT TO HEALTH SYSTEM STRENGTHENING INITIATIVES FOR UNIVERSAL HEALTH COVERAGE IN FRAGILE, CONFLICT AFFECTED AND VULNERABLE	NEW	26,490,664
ERGP25159822	CONSTRUCTION OF PHASE II OF THE OF BASEMENT CENTRAL STORE TO PROVIDE FOR ADDITIONAL OFFICES FOR STORE OFFICERS AND STOCK VERIFIERS. INCLUDING PROVISION OF BURGLARY IRON, IRON DOORS, PAINTING, (iii) PROVISION OF STATIONERY ITEMS	NEW	66,720,549
ERGP25159823	DEVELOPMENT OF NATIONAL GUIDELINES FOR CONTROL AND MAMAGEMENT OF MERCURY HAZARDS AND LEAD POISONING(F&D) (FOOD&DRUG)	NEW	10,770,885
ERGP25159828	PROMOTING THE ERADICATION OF OBSTETRIC FISTULA THROUGH PREVENTION, TREATMENT REHABILITATION SERVICES.	NEW	22,695,336
ERGP25159834	CAPACITY BUILDING FOR VERIOUS CATIGORIES OF OFFICERS IN THE DEPARTMENT OF GENERAL SERVICES SUCH AS, TECHNICIANS, DRIVERS /MECHANICS AND ENGINEERS .	NEW	17,352,039
ERGP25167814	NATIONAL AND SUBNATIONAL INTER-GOVERNMENTAL COLLABORATION AND PARTNERSHIP IN THE HEALTH SECTOR	NEW	12,453,786
ERGP25167951	YEARLY PROJECT INSPECTIONS IN COLLABORATION WITH FISCAL RESPONSIBILITYS COMMISSION (FRC) IN ALL HEALTH INSTITUTION IN ACCORDANCE WITH FRC ACT 2007	NEW	26,028,060
ERGP25167953	COMPLETION OF REMODELING, EQUIPPING AND COMPUTERISATION OF ACCOUNTS IPPIS SECTION	NEW	11,830,936
ERGP25167980	GENDER MAINSTREAMING/FEMALE GENTIALMUTILATION/IMPLEMENTATION OF HEALTH SECTOR COMPONENT ON VIOLENCE AGAINST PERSON PROHIBITION (VAPP) ACT.	NEW	24,698,023
ERGP25167987	PROCUREMENT OF READY TO USE THERAPEUTIC FOOD (RUTF) FOR TREATMENT OF SEVERE ACUTE MALNUTRITION (SAM) IN CHILDREN UNDER 5-YEARS IN HUMANITARIAN HEALTH INTERVENTION AND LOCALLY DEVELOP ALTERNATIVE	NEW	20,232,600
ERGP25170175	PURCHASE OF 1 NO. UTILITY VEHICLES FOR BUDGET DIVISION	NEW	14,197,124
ERGP25170180	PROCUREMENT AND INSTALLATION OF ACCOUNTING SOFWARE AND SERVER IN COMPLIANCE WITH INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)	NEW	25,000,000
ERGP25171072	SENSITIZATION WORKSHOP FOR ACTU CHAIRMAN AND SECRETARIES ON DOMESTICATION OF NATIONAL ANTI-CORRUPTION STRATEGY (2017 - 2022) (ACTU)	NEW	4,509,953

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25171074	ACQUISATION OF ENLIGHTMENT MATERIALS FOR STAFF AND VISITORS IN FEDERAL MINISTRY OF HEALTH - ROLL OVER BANNERS, FLYERS, COMPLAIN BOXES, STICKERS, WALLPAPPERS, GIFT MATERIAL ETC. (ACTU)	NEW	3,862,043
ERGP25171078	REGIMENTAL WORKSHOP FOR MEMBERS OF ACTU AT ANTI-CORRUPTION ACADEMY OF NIGERIA AND ANNUAL COMPUSORY TRAINING PROGRAMME FOR CHAIRMAN, SECRETARY AND MEMBERS.	NEW	3,624,999
ERGP25171179	PURCHASE OF 2 UTILITY VEHICLE FOR AUDIT MONITORING	ONGOING	30,000,000
ERGP25171269	REHABILITATION/ OF MEDICAL STORE IN YABA FOR FACE LIFT	NEW	23,661,873
ERGP25171298	PROCUREMENT, INSTALLATION OF SECURITY GADGETS AT CENTRAL BASEMENT STORE AND CONSTRCTION OF CCTV CONTROL ROOM AT FMOH HQTRS ABUJA	NEW	48,929,498
ERGP25171309	QUARTERLY FUMIGATION, OF THE MINISTRY PRIMISES AND PURCHASE OF DUSTB OF VERIOUS SIZES FOR USE IN AND OUT OF THE COMPLEX.	NEW	17,098,562
ERGP25171336	COMPUTERIZATION OF PROCUREMENT DEPT REGISTRY FOR RECORD PRESERVATION TO 10 YEARS IN ACCORDANCE WITH PPA, 2007 (ON GOING)	NEW	28,394,247
ERGP25171626	COMPUTERIZATION OF REGISTRY FOR RECORD PRESERVATION.	NEW	21,538,114
ERGP25171652	NEEDS ASSESSMENT AND UPGRADE OF FORENSIC LABORATORY OSHODI	NEW	50,985,618
ERGP25171653	DEVELOPMENT AND DOMESTICATION OF LABORATORY BIO-SAFETY AND BIO-SECURITY GUIDELINES	NEW	23,661,873
ERGP25171654	IMPLEMENTATION OF THE REVIEWED NATIONAL ORAL HEALTH POLICY	NEW	23,922,281
ERGP25171656	IMPLEMENTATION OF FIVE YEAR ACTION PLAN ON ERADICATION OF NOMA IN NIGERIA	NEW	16,695,888
ERGP25171658	COMMEMORATION OF NATIONAL ORAL HEALTH WEEK	NEW	4,732,375
ERGP25171660	IMPLEMENTATION OF THE PROVISIONS OF NATIONAL HEALTH ACT ON NATIONAL TERTIARY HEALTH INSTITUTIONS STANDARD COMMITTEE (NTHISC) INCLUDING INSPECTORATE ACTIVITIES	NEW	26,028,060
ERGP25171661	REVIEW & EXPANSION OF CHECK LISTS AND EXPANDED ACTIVITIES FOR MONITORING OF TERTIARY HEALTH INSTITUTIONS (SUPERVISION OF ACCIDENT & EMERGENCY UNITS, RADIOLOGY DEPTS, REGULATORY BODIES & PROFESSIONAL SCHOOLS, LABORATORY SERVICES, ETC)	NEW	18,929,498
ERGP25171664	OPERATIONALISATION OF CLINICAL GOVERNANCE ON MANAGEMENT OF FEDERAL TERTIARY HEALTH INSTITUTIONS (WORKSHOP FOR CHIEF EXECUTIVES ON CLINICAL GOVERNANCE AND LEADERSHIP)	NEW	11,830,936
ERGP25171665	ARTICULATION OF POLICIES AND STRATEGIC PLANS TO PROMOTE INDUSTRIAL HARMONY FOR UNINTERRUPTED SERVICE DELIVERY	NEW	26,028,060
ERGP25171666	ARTICULATION OF POLICIES AND STRATEGIC PLANS FOR RETENTION OF MEDICAL AND HEALTH WORKERS TO STEM BRAIN DRAIN IN NIGERIA	NEW	159,669,287
ERGP25171667	EQUIPPING OF FEDERAL STAFF CLINICS PHASES I & II (SUCTION MACHINE, NEBULIZER, PULSE OXIMETERS, SPHYGMOMANOMETER, STESTHOSCOPES, ULTRA SOUND, NON-CONTACT THERMOMETERS, STADIOMETER, STRETCHERS, ANGLE POISE LAMPS)	NEW	23,661,873
ERGP25171670	STRENGTHENING OF CANCER REGISTRIES NATIONWIDE	NEW	7,098,562
ERGP25171672	IMPLEMENTATION OF THE DAKAR DECLARATION TO SCALE-UP SURGICAL, OBSTETRIC AND ANAESTHESIA (SOA) CARE BY 2030 (AT SECONDARY LEVEL OF CARE)	NEW	16,563,311
ERGP25171674	HIGH WAY RESOURCE MAPPING FOR THE DEPLOYMENT OF AMBULANCES ON THE HIGHWAY AND CAPACITY BUILDING ON BASIC LIFE SUPPORT SKILLS	NEW	11,830,936
ERGP25171676	ARTICULATION OF NATIONAL POLICY ON FORENSIC MEDICAL SERVICES AND MANAGEMENT OF HUMAN REMAINS IN EMERGENCY IN NIGERIA IN LINE WITH THE NATIONAL HEALTH ACT (2014)	NEW	14,197,124
ERGP25171687	COMPUTERISATION OF NOMINAL ROLL, OPEN AND SECRET REGISTRY AND MAINTENCE OF STAFF RECORDS IN THE THREE SECTIONS, MOVEMENT OF CLOSED VOLUME AND DEAD FILES TO FEDERAL ARCHIVE OFFICE.	NEW	18,976,832
ERGP25171688	DEVELOPMENT OF MANPOWER AND PERSONNEL BUDGET FOR FMOH	NEW	16,563,310

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25171771	BI-ANNUAL NATIONAL DQAS VISIT TO STATES BY NMEP CASCADE TRAINING ON NATIONAL MALARIA DATA REPOSITORY BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - NATIONAL TRAINING OF TRAINERS (NTOT) BASIC TRAINING ON MALARIA SURVILLIANCE MONITORING & EVALUATION CONCEPT - ZONAL LEVEL TRAINING, CONDUCT MONTHLY SMEOR COORDINATION MEETING (SUB-COMMITTEE MEETING) WITH PARTNERS AT NATIONAL LEVEL, CONDUCT QUARTERLY DATA MANAGEMENT EXPERT GROUP MEETING, DISSEMINATE THE RESULTS OF MALARIA OPERATIONS RESEARCHS TO STAKEHOLDERS TO INFORM POLICY AND PROGRAMMING &CONDUCT MALARIA OPERATION RESEARCH EXPERT GROUP MEETING BIANNUALLY/URBAN AREAS MICRO-STRATIFICATION FOR MALARIA PROGRAMMING,	NEW	58,844,614
ERGP25171796	INTERNATIONAL COMMITMENT ON NCDS (NIGERIA OBLIGATION AND DELEGATES PARTICIPATION IN THE WHO CONFERENCE OF PARTIES TO FCTC; COMMEMORATION OF GLOBAL NCD DAYS	NEW	4,732,375
ERGP25171802	DEVELOPMENT OF NATIONAL STRATEGIC FRAMEWORK FOR MNS AND POLICY REVIEW AND COMMEMORATION OF WORLD MENTAL HEALTH DAY	NEW	7,335,180
ERGP25171805	"DEVELOPMENT OF NATIONAL SUICIDE PREVENTION STRATEGY, POLICY, DEVELOPMENT OF STRATEGIC PLAN FOR ALCOHOL POLICY,DEVELOPMENT OF SUBSTANCE ABUSE PREVENTION AND MANAGEMENT POLICY AND PUBLIC SENSITIZATION CAMPAIGN ON ALCOHOL AND SUBSTANCE ABUSE IN NIGERIA "	NEW	9,464,749
ERGP25171813	STRENGTHENING OF PHCS FOR THE IMPLEMENTATION OF UNIVERSAL NEWBORN SCREENING FOR SCD POLICY IN SIX (6) GEO-POLITICAL ZONES OF NIGERIA FOR EARLY DIAGNOSIS AND INTERVENTION INCLUDING INTEGRATION WITH THE NATIONAL IMMUNIZATION PROGRAMME	NEW	7,216,871
ERGP25171814	DEVELOPMENT AND PRODUCTION OF DESK GUIDES AND SOPS ON GENETIC COUNSELLING AND TRAINING OF PROVIDERS ON THEIR USE AND DEVELOPMENT AND PRODUCTION OF IEC MATERIALS ON THE CAUSE, PREVENTION, CONTROL AND MANAGEMENT OF SCD IN NIGERIA AND STRENGTHENING ADVOCACY FOR PRIMARY PREVENTION AND SCD SCREENING INCLUDING COMMUNITY MOBILIZATION IN 6 GEO-POLITICAL ZONES OF NIGERIA INCLUDING WORLD SICKLE CELL DAY COMMEMORATION	NEW	8,849,541
ERGP25171816	STRENGTHEN THE NATIONAL EYE HEALTH MANAGEMENT INFORMATION SYSTEM (EHMIS)	NEW	4,732,375
ERGP25171818	DEVELOP STRATEGIC PLAN TO OPERATIONALISE EYE HEALTH POLICIES AND GUIDELINES	NEW	9,464,749
ERGP25171849	DEVELOPMENT OF NATIONAL POLICIES ON DISEASE SURVEILLANCE AND RESPONSE (INCLUDING NOTIFICATION ,LABORATORY DIAGNOSIS AND INTERNATIONAL HEALTH REGULATIONS) AND EMERGENCY PREPAREDNESS AND RESPONSE TO COMMUNICABLE AND NON COMMUNICABLE DISEASE AS WELL AS ALL EVENTS OF PUBLIC HEALTH CONCERN IN NIGERIA	NEW	11,830,936
ERGP25171853	ZOONOTIC DISEASE INTERGRATED ACTION (ZODIAC)	NEW	4,732,375
ERGP25171870	DEVELOPMENT OF A CLIMATE RESILIENT HEALTH SYSTEM AND AIR POLLUTION PROFILE	NEW	4,732,375
ERGP25171890	STRENGHTENING PUBLIC HEALTH EMERGENCY PREPAREDNESS AND RESPONSE & GLOBAL HEALTH SECURITY AND COORDINATION	NEW	28,394,247
ERGP25171903	ENHANCING COORDINATION, CASE FINDING AND MANAGEMENT OF CHILDHOOD TB AND DRUG RESISTANT TB	NEW	9,464,749
ERGP25171921	BURULI ULCER AND LEPROSY CASE FINDING AND MANAGEMENT	NEW	2,366,187
ERGP25171944	NATIONAL TB PREVALENCE SURVEY	NEW	36,253,243
ERGP25171956	PROCUREMENT OF HIV ARVS DRUGS	NEW	68,309,363
ERGP25171967	VIRAL HEPATITIS CONTROL AND PROCUREMENT OF HEPATITIS TEST KITS FOR SCREENING	NEW	9,464,749

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25171994	SUPPORTING NATIONAL ADOLESCENTS AND YOUNG PEOPLE PROGRAMME THROUGH PROVISION OF ADOLESCENTS AND YOUNG PEOPLE YOUTH FRIENDLY HEALTH SERVICES (AYFHS) IN NIGERIA.	NEW	101,454,364
ERGP25172639	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL DRUG REVOLVING FUND SCHEME POLICY(F00D&DRUG)	NEW	16,563,311
ERGP25172641	NATIONAL PRODUCT SUPPLY CHAIN MANAGEMENT PROGRAMME (NPSCMP) OFFICE OPERATIONAL COST. (FOOD&DRUG)	NEW	7,098,562
ERGP25172650	STAKEHOLDERS BIANNUAL REVIEW ENGAGEMENT ON WAIVER MATTERS AND BIANNUAL MONITORING AND SUPERVISORY VISITS OF WAIVER APPLICANTS (FOOD&DRUG)	NEW	7,434,561
ERGP25172656	DEVELOPMENT OF NATIONAL MEDICINES PRICING POLICY (NMPP) AND AND ITS IMPLEMENTATION PLAN (FOOD&DRUG)	NEW	9,464,749
ERGP25172659	DEVELOPMENT AND INCORPORATION OF ANTIMICROBIAL RESISTANCE (AMR) AWARE CLASSIFICATION AND STEWARDSHIP IN ESSENTIAL MEDICINES LIST AND STANDARD TREATMENT GUIDELINES A (FOOD&DRUG)	NEW	7,098,562
ERGP25172668	ESTABLISHMENT OF THE NATIONAL PHARMACEUTICAL, CHEMICALS AND POISON MANAGEMENT INFORMATION CENTRE (NPCPIMC) IN DEPARTMENT OF FOOD AND DUG SERVICES (FOOD&DRUG)	NEW	7,376,709
ERGP25172672	ON BOARDING OF ESSENTIAL MEDICINES/NARCOTICS UTILIZATION DATA ON NHLMIS PLATFORM AND ESTABLISHMENT OF DATABASE IN THE DEPARTMENT OF FOOD AND DRUG SERVICES. (FOOD&DRUG)	NEW	9,464,749
ERGP25172674	LOCAL PRODUCTION OF ORAL MORPHINE SOLUTION IN FEDERAL PHARMACEUTICAL MANUFACTURING LABORATORY (FEPMAL), YABA, LAGOS (FOOD&DRUG)	NEW	10,884,462
ERGP25172681	EQUIPPING OF CHEMICAL MICROBIOLOGY AND INSTRUMENT LABORATIRES IN FEDERAL PHARMACEUTICAL MANUFACTURING LABORATORY (FEPMAL), YABA, LAGOS (FOOD&DRUG)	NEW	4,732,375
ERGP25172687	DEVELOPMENT OF POLICY ON MEDICINAL USE OF MARIJUANA .(FOOD&DRUG)	NEW	9,464,749
ERGP25172688	PROCUREMENT OFFICE FURNITURES FOR FEDERAL MEDICAL STORES OSHODI AND (FOOD &DRUG)	NEW	4,732,375
ERGP25172693	QUARTERLY TECHNICAL WORKING WORK GROUP MEETINGS ON SYSTEM STRENGTHENING AND COORDINATION OF LOGISTICS MANAGEMENT INFORMATION SYSTEM OPERATION (FOOD&DRUG)	NEW	9,439,200
ERGP25172705	DEVELOPMENT OF NATIONAL POLICY ON FOOD FORTIFICATION AND ITS IMPLEMENTATION PLAN (FOOD&DRUG)	NEW	5,678,850
ERGP25172715	BI-ANNUAL ENGAGEMENT OF NATIONAL CODEX COMMITTEE ON FOOD HYGIENE (FOOD&DRUG)	NEW	3,951,533
ERGP25172721	IMPLEMENTATION OF NATIONAL POLICY ON CHEMICAL MANAGEMENT AND NATIONAL ACTION PLAN ON ARTISANAL AND SMALL - SCALE GOLD MINING (FOOD&DRUG)	NEW	8,674,443
ERGP25172725	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON COSMETIC MANAGEMENT, ESTABLISHMENT OF COSME TICS PRESS (FOOD&DRUG)	NEW	7,609,658
ERGP25172728	DEVELOPMENT OF WATER SAFETY PLANS IN PUBLIC WATER UTILITIES AND HEALTHCARE FACILITIES IN NIGERIA. (FOOD&DRUG)	NEW	7,468,634
ERGP25172733	PURCHASE OF WAREHOUSE EQUIPMENT AND FEDERAL CENTRAL MEDICAL STORES OSHODI (FOOD&DRUG)	NEW	14,197,124
ERGP25173694	PRODUCTION OF ANNUAL HUMANITARIAN HEALTH REPORT, HUMANITARIAN DEVELOPMENT PEACE NEXUS INITIATIVE	NEW	12,266,260
ERGP25173721	ESTABLISHMENT OF HEALTH POLICIES REPOSITORY AND MANAGEMENT PLATFORMS	NEW	14,197,124
ERGP25173725	HEALTH SECTOR MEDIUM TERM AND LONG TERM DEVELOPMENT PLANS	NEW	14,197,124
ERGP25173732	NATIONAL HEALTH ACCOUNTS STUDIES TOWARDS ENSURING STRATEGIC DEVELOPMENT AND INVESTMEN FOR THE ACHIEVEMENT OF UNIVERSAL HEALTH COVERAGE	NEW	9,824,410
ERGP25173737	REVIEW OF THE 2016 NATIONAL HEALTH POLICY ANND ITS IMPLEMENTATION PLAN	NEW	7,098,562

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ERGP25173752	STRENGTHENING ROUTINE HEALTH MANAGEMENT INFORMATION SYSTEM: ARHITECTURE, ENTERPRISE AND SECURITY	NEW	38,000,000
ERGP25173757	COORDINATION OF NATIONAL SURVEYS: PERIODIC HEALTH INFORMATION SYSTEM	NEW	30,985,615
ERGP25173766	COORDINATION OF THE IMPLEMENTATION OF THE NATIONAL HEALTH ACT (NHAct) 2014	NEW	49,294,980
ERGP25173783	DEVELOPMENT OF BILATERAL HEALTH AFFAIRS: PROGRAMME, COMMITTEE, DATABASE, ETC, MANAGEMENT OF MOUs AND AGREEMENTS; INCLUDING QUARTERLY HEALTH PARTNERS COORDINATING COMMITTEE (HPCC) MEETINGS	NEW	16,270,396
ERGP25173789	STRENTHENING AND PROMOTION OF HEALTH SDGS (SDG 3) ACTIVITIES IN NIGERIA; CAPACITY BUILDING FOR INTERNATIONAL COOPERATION ON DEVELOPMENT OF MOUs AND AGREEMENTS, INTERNATIONAL HEALTH DIPLOMACY.	NEW	7,532,387
ERGP25173796	IN-COUNTRY COODINATION OF ECOWAS SUPPORTED HEALTH PROJECTS AND PROGRAMMES	NEW	4,926,318
ERGP25174121	COVID-19 PANDEMIC RESPONSE RESEARCH FOR HEALTH SECURITY STRENGTHENING THE NATIONAL HEALTH RESEARCH ECOSYSTEM TO SUPPORT VACCINE AND PHARMACEUTICAL DEVELOPMENT	NEW	94,647,490
ERGP25174134	ESTABLISHING GOVERNANCE OVERSIGHT AND ACCOUNTABILITY OF INTERNATIONALPARTNERS SUPPORTED HEALTH SECTOR FUNDS, LOANS, GRANTS ETC. TO ENHANCE TRANSPARENCY AND DONOR CONFIDENCE	NEW	23,661,873
ERGP25174272	COMPLETION OF CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN ARIKIME WARD, POTISKUM, YOBE STATE	NEW	170,000,000
ERGP25174274	COMPLETION OF CONSTRUCTION / EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT YERWA CENTRAL (HAUSARI), MAIDUGURI, BORNO STATE	NEW	80,000,000
ERGP25174288	COMPLETION OFCONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE AT TUDUN WADA/YARIMARAM, POTISKUM, YOBE STATE	NEW	130,000,000
ERGP25174292	MEDICAL OUTREACH TO ALL IDP CAMPS IN BORNO STATE	NEW	100,000,000
ERGP25174299	MINISTERIAL MONITORING OF KEY HEALTH PROJECTS/PROGRAMMES IN LINE WITH NSHDP II	NEW	250,000,000
ERGP25174445	PAYMENT FOR MAINTENANCE AND CLOUD STORAGE OF PORT HEALTH SERVICES SAFER PORT DIGITAL PLATFORM FOR SURVEILLANCE ACTIVITIES, PREVENTION AND CONTROL OF PANDEMICS	NEW	18,929,498
ERGP25174452	COMPLETION OF CONSTRUCTION AND FURNISHING OF PCR DIAGNOSTIC LABORATORY IN NTBLTC, SAYE ZARIA	NEW	300,000,000
ERGP25191478	COORDINATION, MONITORING, EVALUATION AND REPORTING OF PUBLIC HEALTH ACTIVITIES AND INTERVENTIONS BY ALL PUBLIC HEALTH DIVISIONS /UNIT/OUTSTATIONS; ANNUAL DEPARTMENTAL RETREAT AND QUARTERLY DEPARTMENTAL MEETING; RENOVATION OF OFFICES AND PROCUREMENT OF AIR CONDITIONERS, COMPUTERS AND ACCESSORIES, PRINTERS AND FURNITURE, ZOOM SUBSCRIPTION, INVERTERS AND OTHER ICT EQUIPMENT FOR OFFICES IN THE DEPARTMENT OF PUBLIC HEALTH	NEW	28,394,247
ERGP25191480	PROCUREMENT OF COMPUTERS AND ACCESSORIES FOR WAHEB HEADQUARTERS	NEW	7,098,562
ERGP25191483	PROCUREMENT OF TAB ISONIAZID 300MG FOR 125,510 PLHIV FOR A FULL SIX MONTHS COURSE (INCLUSIVE QUALITY CONTROL , FREIGHT CLEARING AND PSM COST)	NEW	40,000,000
ERGP25191485	STRENGTHENING THE CAPACITY OF TECHNICAL AND POINT OF ENTRY (POE) PERSONNEL ON EMERGENCY PREPAREDNESS AND RESPONSE	NEW	55,000,000
ERGP25191997	CAPACITY BUILDING OF ICT DEPARTMENT AND OTHER DIGITAL HEALTH ROLE PLAYERS STAFF	NEW	4,675,000
ERGP25192466	DEVELOPMENT OF NATIONAL ALCOHOL POLICY , STRATEGY AND ITS IMPLEMENTATION PLAN (FOOD&DRUG)	NEW	30,000,000
ERGP25192483	SUPPLY AND INSTALLATION OF INVERTER/SOLAR FOR LEGAL UNIT	NEW	30,000,000
ERGP25192485	SUPPLY AND INSTALLATION OF OFFICE ACCESSORIES, DESKTOPS, LAPTOPS, PHOTOCOPY, PRINTER ETC	NEW	7,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25192488	PURCHASE OF FIREPROOF SAFE FOR SAVE KEEPING OF LEGAL DOCUMENTS AND FILES	NEW	5,000,000
ERGP25192490	PROCUREMENT AND INSTALLATION OF SECURITY DOOR FOR OFFICE OF THE DIRECTOR, LEGAL SERVICES	NEW	5,000,000
ERGP25192707	PROVISION OF IPPIS/HR-GO LIVE SERVICE CENTER FACILITIES FOR THE DIGITILIZATION OF FMOH OPERATIONAL SYSTEM	NEW	44,000,000
ERGP25192710	HUMAN CAPAPCITY BUILDING(TRAINING AND MANPOWER DEVELOPMENT EQUIPMENTS AND FACILITIES) IN FMOH AND ALL ZONAL OFFICES	NEW	250,195,100
ERGP25192712	PROVISION OF TWO (2) UTILITY VEHICLE FOR HRM (PROMOTION, APPOINTMENT, WELFARE TRAINING AND IPPIS VERIFICATION EXECRISE) AND 2NOS DISPACH MOTOCYCLE FOR OPEN AND SECRET REGISTRIES IN HRM	NEW	70,000,000
ERGP25192737	ONE-STOP (OCTONNIEL) SPECIAL PUBLICATION ON THE ACHIEVEMENT OF THE FEDERAL MINISTRY OF HEALTH AND ALL ITS AGENCIES	NEW	110,000,000
ERGP25192739	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CENTRE, OVBEHIRA, IREI-APANA, GIWA OMEIZA STREET OKENE LGA	NEW	170,000,000
ERGP25192971	PROCUREMENT OF PHOTOCOPY MACHINE AND CONSUMABLES FOR AUDIT DEPARTMENT	NEW	10,000,000
ERGP25193105	COMPUTERIZATION OF INTERNAL AUDIT DEPARTMENT	NEW	50,000,000
ERGP25193113	ESTABLISHMENT OF TRADITIONAL COMPLEMENTARY AND ALTERNATIVE (TCAM) COUNCIL OF NIGERIA FOR REGULATION OF TRADITIONAL MEDICINE PRACTITIONERS	NEW	120,000,000
ERGP25193114	ESTABLISHMENT OF PILOT FACILITY TO SUPPORT TRADITIONAL MEDICINE PRACTITIONERS (TMPS) IN PROCESSING AND PRODUCTION OF MEDICINAL PLANTS PRODUCTS	NEW	100,000,000
ERGP25193116	REVISION OF HERBAL INDIGENOUS PHARMACOPOEAI WITH NEW 100 MEDICINAL PLANTS IN NIGERIA AS A REFERENCE FOR QUALITY, SAFETY AND STANDARD	NEW	30,000,000
ERGP25193117	STRENGHTENING THE CAPACITY OF TRADITIONAL MEDICINE PRACTITIONERS IN THE SIX GEO-POLITICAL ZONE OF NIGERIA ON INTELECTUAL PROPERTY RIGHT (IPR) AND GOOD MANUFACTURING PRACTICES	NEW	20,000,000
ERGP25193304	PAYMENT OF DEATH BENEFITS, REPARTRATION ALLOWANCE AND WELFARE FACILITIES FOR MEMBERS OF STAFF OF FMOH	NEW	20,000,000
ERGP25193792	HEALTH SYSTEM STRENGTHENING: FROM FRAGILITY TO RESILIENCE; REBUILDING THE NATIONAL HEALTH SYSTEM POST-COVID-19 PANDEMIC	NEW	24,044,728
ERGP25193852	PURCHASE OF MEDICAL EQUIPMENT FOR THE NEWLY ESTABLISHED TERTIARY HOSPITALS (FUHS, OTUKPO, BENUE STATE, RASHEED SHEKONI FUTH, DUTSE, JIGAWA STATE, FNPH, DAWANUA, KANO STATE, FNPH, BUDO - EGBA, KWARA STATE NOFIC, EDO STATE, NOH, JOS PLATEAU STATE, NOH, BENIN, EDO STATE, NOH, JALINGO TARABA STATE N200,000,000 EACH	NEW	500,000,000
ERGP25194040	CONDUCT OF NATIONAL COUNCIL OF HEALTH AND IMPLEMENTATION OF OUTCOMES	NEW	60,000,000
ERGP25194068	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN AMANGWU EDDA IN AFIKPO SOUTH LGA, EBONYI STATE	NEW	300,000,000
ERGP25194069	PROCUREMENT OF MRI FOR 6 FEDERAL MEDICAL CENTRES AND 1 SPECIALIST HOSPITAL IN EACH GEO-POLITICAL ZONE	NEW	300,000,000
ERGP25194589	RENOVATION AND EQUIPPING OF FEDERAL STAFF CLINIC, FEDERAL SECRETARIAT PHASE I AND II	NEW	153,366,983
ERGP25194623	MANAGEMENT OF E-WASTE ON CHILD HEALTH AND THE MOST VULNERABLE COMMUNITIES IN 36 STATES AND THE FCT	NEW	14,899,341
ERGP25194783	ESTABLISHMENT OF FEDERAL MEDICAL CENTRE, DAURA, KATSINA STATE	NEW	500,000,000
ERGP25194784	PARTICIPATION AT INTERNATIONAL BILATERAL/MULTILATERAL	NEW	40,000,000
ERGP25194785	CONSTRUCTTION OF PRIMARY HEALTH CARE CENTRE, ANSOSED, ANAMBRA STATE	NEW	20,000,000
ERGP25195089	MULTILATERAL/BILETARAL TIED LOANS-NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT (COPREP)-WORLD BANK	NEW	43,557,000,000

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ERGP25195090	MULTILATERAL/BILATERAL TIED LOANS-ACCELERATING NUTRITION RESULTS IN NIGERIA(ANRN)-WORLD BANK	NEW	24,500,812,500
ERGP25195091	MULTILATERAL/BILATERAL TIED LOANS-IMMUNIZATION PLUS & MALARIA PROGESS BY ACCELERATING COVERAGE AND TRANSFORMING SERVICES (IMPACT)-WORLD BANK	NEW	67,966,342,800
ERGP25195092	MULTILATERAL/BILETARAL TIED LOANS-NIGERIA COVID-19 PREPAREDNESS AND RESPONSE PROJECT -ADDITIONAL FINANCING (COPREP -AF)-WORLD BANK	NEW	174,228,000,000
ERGP202303782	CONSTRUCTION OF CHUG LABORATORY AND OFFICE COMPLEX	NEW	500,000,000
ERGP202303783	CONSTRUCTION OF INNER ROAD IN FMC ABEOKUTA	NEW	500,000,000
ERGP202301086	CONSTRUCTION, FURNISHING, AND EQUIPING OF SPECIALITY CLINIC, MEDICAL RECORDS AND OFFICE COMPLEX AT YOBE STATE SPECIALIST HOSPITAL, DAMATURU, YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	500,000,000
ERGP202301087	PROCUREMENT AND SUPPLY OF AMBULANCES TO YOBE STATE SPECIALIST HOSPITAL, DAMATURU, YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	450,000,000
ERGP202303146	CONSTRUCTION AND FURNISHING OF GENERAL HOSPITAL WITH DOCTORS QUARTERS, SOLAR INVERTER AND BOREHOLE IN LEMU TOWN, GBAKO LGA, NIGER STATE	ONGOING	75,000,000
ERGP202302772	CONSTRUCTION OF FMC WASE ADMINISTRATIVE BLOCK IN PLATEAU STATE	ONGOING	250,000,000
ERGP202302773	CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT (GOPD) COMPLEX AT FMC, WASE, PLATEAU STATE	ONGOING	250,000,000
ERGP202302774	PROVISION OF PERSONNEL AND OVER-HEAD COST FOR NEWLY ESTABLISHED FMC WASE, PLATEAU STATE	ONGOING	1,500,000,000
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**317,219,120**
23	**CAPITAL EXPENDITURE**		**317,219,120**
2305	**OTHER CAPITAL PROJECTS**		**317,219,120**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**317,219,120**
23050101	RESEARCH AND DEVELOPMENT		317,219,120
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**317,219,120**
	TOTAL ALLOCATION		**317,219,120**
0521002001	**NATIONAL HEALTH INSURANCE SCHEME**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25155334	ELDERLY HEALTH INSURANCE COVERAGE INTERVENTION	ONGOING	297,219,120
ERGP202303133	CONTINOUS ENROLMENTS OF CONSTITUENTS OF EHIME MBANO, IHITTE UBOMA AND OBOWO FEDERAL CONSTITUENCY , IMO STATE IN NATIONAL HEALTH INSURANCE SCHEME	ONGOING	20,000,000
0521003001	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**22,765,143,571**
21	**PERSONNEL COST**		**3,514,546,928**
2101	**SALARY**		**2,253,218,483**
210101	**SALARIES AND WAGES**		**2,253,218,483**
21010101	SALARY		2,253,218,483
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,261,328,445**
210201	**ALLOWANCES**		**926,258,472**
21020101	NON REGULAR ALLOWANCES		460,429,747
21020111	REGULAR ALLOWANCES		465,828,725
210202	**SOCIAL CONTRIBUTIONS**		**335,069,973**
21020201	NHIS		111,689,991
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		223,379,982
22	**OTHER RECURRENT COSTS**		**222,974,525**
2202	**OVERHEAD COST**		**222,974,525**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,403,600**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,200,000

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,203,600
220202	**UTILITIES - GENERAL**		**29,800,000**
22020201	ELECTRICITY CHARGES		20,520,000
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		2,880,000
22020206	SEWERAGE CHARGES		2,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**26,075,500**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,268,000
22020303	NEWSPAPERS		807,500
220204	**MAINTENANCE SERVICES - GENERAL**		**10,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,400,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,800,000
220205	**TRAINING - GENERAL**		**10,560,000**
22020501	LOCAL TRAINING		10,560,000
220206	**OTHER SERVICES - GENERAL**		**54,951,992**
22020601	SECURITY CHARGES		40,831,992
22020603	OFFICE RENT		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		10,520,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,414,000**
22020701	FINANCIAL CONSULTING		5,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,400,000
22020703	LEGAL SERVICES		2,514,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,240,000**
22020801	MOTOR VEHICLE FUEL COST		5,960,000
22020803	PLANT / GENERATOR FUEL COST		26,280,000
220210	**MISCELLANEOUS**		**26,629,433**
22021001	REFRESHMENT & MEALS		2,930,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,700,000
22021003	PUBLICITY & ADVERTISEMENTS		2,250,000
22021006	POSTAGES & COURIER SERVICES		305,887
22021007	WELFARE PACKAGES		12,243,546
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,200,000
23	**CAPITAL EXPENDITURE**		**19,027,622,118**
2301	**FIXED ASSETS PURCHASED**		**14,293,790,445**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**14,293,790,445**
23010105	PURCHASE OF MOTOR VEHICLES		540,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,753,790,445
2302	**CONSTRUCTION / PROVISION**		**662,605,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**662,605,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		662,605,000
2303	**REHABILITATION / REPAIRS**		**3,214,355,131**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**3,214,355,131**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		46,100,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,118,255,131
2305	**OTHER CAPITAL PROJECTS**		**856,871,542**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**856,871,542**
23050101	RESEARCH AND DEVELOPMENT		113,026,850
23050102	COMPUTER SOFTWARE ACQUISITION		186,307,072
23050103	MONITORING AND EVALUATION		557,537,620
	TOTAL PERSONNEL		**3,514,546,928**
	TOTAL OVERHEAD		**222,974,525**
	TOTAL RECURRENT		**3,737,521,453**
	TOTAL CAPITAL		**19,027,622,118**
	TOTAL ALLOCATION		**22,765,143,571**
0521003001	**NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112666	PROCUREMENT OF ROUTINE IMMUNIZATION (RI) VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	3,624,511,869
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	2,161,070,843

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ERGP25112677	PROCUREMENT OF NON POLIO SIA VACCINE, DEVICE AND OPERATIONAL COST	ONGOING	1,319,175,386
ERGP25112679	PROCUREMENT OF OUTBREAK (EMERGENCY) RESPONSE VACCINE, DEVICES AND OPERATIONAL COST	ONGOING	605,757,111
ERGP25112686	DISEASE CONTROL AND OPERATIONAL COST FOR SURVEILLANCE AND DISEASE OUT BREAK RESPONSE ACTIVITIES	ONGOING	92,780,000
ERGP25112706	MONITORING AND EVALUATION OF PHC SYSTEMS AND SERVICES	ONGOING	424,298,000
ERGP25112708	QUARTERLY BUDGET MONITORING AND EXPENDITURE TRACKING	ONGOING	92,135,620
ERGP25112722	PHC PROJECT/PROGRAMM PLANNING,REVIEW AND OPERATIONAL RESEARCH	ONGOING	113,026,850
ERGP25112731	PHC ICT INCLUDING DEVELOPMENT OF E-LEARNING SYSTEMS FOR SUSTAINABLE PHC	ONGOING	186,307,072
ERGP25126379	PROCUREMENT OF TRAVELERS AND PILGRIMS VACCINES	ONGOING	320,787,708
ERGP25126400	VACCINE DISTRIBUTION AND MOVEMENT FROM NATIONAL STRATEGIC COLD STORE (NSCS) TO SIX ZONES AND FROM THE ZONES TO THE 36 STATES PLUS FCT	ONGOING	240,172,257
ERGP25126430	IMMUNIZATION SUPPLY CHAIN STRENGTHENING AT NSCS AND ZONAL COLD STORES INCLUDING THE USE OF TECHNOLOGY FOR LAST MILE	ONGOING	757,948,764
ERGP25126594	PHC TRANSFORMATION FOR THE OPTIMISATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	ONGOING	80,249,250
ERGP25143403	NPHCDA COMMITMENT TO FUND EFFECTIVE IDENTIFICATION AND DELIVERY OF TECHNICAL SUPPORT WITH BILL AND MELINDA GATES FOUNDATION (BMGF)TO THE STATE PRIMARY HEALTH CARE BOARDS (SPHCBS) ON PHC SERVICE DELIVERY IN 36 STATE AND FCT.	ONGOING	42,502,857
ERGP25143405	NPHCDA COMMITMENT TO FUND NPHCDA LEADERSHIP DEVELOPMENT ACADEMY (LDA) WITH BILL AND MELINDA GATES FOUNDATION (BMGF) TO PROVIDE AN IN-HOUSE CAPACITY BUILDING SYSTEM TO CONTINUALLY BUILD CAPABLE COHORTS OF NPHCDA STAFF TO PROVIDE EFFECTIVE TA TO THE SPHCBS.	ONGOING	65,123,730
ERGP25143462	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS) AND OPERATIONALIZATION	ONGOING	511,460,000
ERGP25155206	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH EAST ZONE (ADAMAWA, BAUCHI, BORNO, GOMBE, TARABA, YOBE)	ONGOING	425,600,000
ERGP25155207	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH CENTRAL ZONE (BENUE, KOGI, KWARA, NASARAWA, NIGER, PLATEAU, FCT)	ONGOING	459,800,000
ERGP25155210	EXPANDED MIDWIVES SERVICE SCHEME FOR NORTH WEST ZONE (JIGAWA, KADUNA, KANO, KATSINA, KEBBI, SOKOTO, ZAMFARA)	ONGOING	706,800,000
ERGP25155214	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH EAST ZONE (ABIA, ANAMBRA, EBONYI, ENUGU, IMO)	ONGOING	361,000,000
ERGP25155217	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH SOUTH ZONE (AKWA-IBOM, BAYELSA, CROSS RIVER, RIVERS, DELTA, EDO)	ONGOING	467,400,000
ERGP25155221	EXPANDED MIDWIVES SERVICE SCHEME FOR SOUTH WEST ZONE (EKITI, LAGOS, OGUN, ONDO, OSUN, OYO)	ONGOING	520,600,000
ERGP25155227	IMPLEMENTATION OF INTEGRATED MEDICAL OUTREACH PROGRAMME (I-MOP) IN 36 STATE + FCT	ONGOING	125,340,500
ERGP25157520	EMERGENCY MANAGEMENT OF ACUTE MAL-NUTRITION AND STUNTING IN ALL HIGH BURNDEN STATES	ONGOING	50,000,000
ERGP25157549	OPTIMIZED BI ANNUAL MATERNAL, NEWBORN AND CHILD HEALTH WEEKS IN 774 LGAs	ONGOING	47,095,350
ERGP25157551	NATIONAL/ZONES/STATES/LGA EMERGENCY MATERNAL AND CHILD INTERVENTION CENTRE (NEMCHIC) OPERATIONALIZATION IN ALL 36+1 STATES	ONGOING	232,800,000
ERGP25158917	PRODUCTION OF BOQ & DRAWINGS, DESIGNING, MARKET SURVEY AND DEVELOPMENT OF BIDDING DOCUMENT & TECHNIQUES OF EVALUATION	ONGOING	46,100,000
ERGP25160819	CONSTRUCTION OF NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY HEADQUARTER OFFICE	ONGOING	662,605,000

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ERGP25177857	PROCUREMENT OF COMMODITIES (SEED STOCK) FOR SELECTED PHC FACILITIES (MAMA KITS, MATERNAL HEALTH RAPID TEST PACKS & ESSENTIAL DRUGS)	ONGOING	53,522,820
ERGP25177878	PARTNERSHIP, STRATEGY ENGAGEMENT AND FIELD OPERATIONAL SUPPORT OF TRADITIONAL LEADERS TO TRANSFORM PRIMARY HEALTH CARE SERVICES	ONGOING	400,090,000
ERGP25192735	MEDICAL EQUIPMENT AND STOCK (VACCINES AND DEVICES) TRACKING FROM NATIONAL TO LAST MILE FOR FISCAL REPORTING	NEW	32,202,000
ERGP25192746	PROCUREMENT OF 100 NUMBERS OF 12V/200AH DEEP CYCLE BATTERY (INVERTER BATTERY) FOR NPHCDA ZONAL COLD CHAIN	NEW	50,000,000
ERGP25193009	PROJECT CERTIFICATION, VERIFICATION AND COMPLETION OF PRIMARY HEALTHCARE CENTERS & MEDICAL EQUIPMENT	NEW	41,104,000
ERGP25193896	PROCUREMENT OF 12 NUMBERS OF PROJECT VEHICLES TO NPHCDA ZONAL AND STATE OFFICES FOR INTEGRATED SUPPORTIVE SUPERVISION AND DISEASE OUTBREAK RESPONSE	NEW	540,000,000
ERGP25193897	RENOVATION, EQUIPPING, FURNISHING AND LOGISTICS UPGRADE OF NPHCDA SOUTHWEST ZONAL OFFICE	NEW	200,630,000
ERGP25193899	RENOVATION, EQUIPPING, FURNISHING AND LOGISTICS UPGRADE OF NPHCDA STATE OFFICES	NEW	200,170,000
ERGP202302875	SUPPLY OF BASIC DRUGS TO PHC CLINICS IN KUNCHI/TSANYAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202303999	CONTRUCTION OF PRIMARY HEALTH CARE CENTERS/ SUPPLY OF EQUIPMENT IN ADO/OGBADIBO OKPOKWU FEDERAL CONSTITUENCY BENUE STATE	NEW	100,000,000
ERGP202302213	CONSTRUCTION OF MATERNITY WARD IN KUNCHI COMPREHENSIVE HEALT CARE, TSANYAWA KUNCHI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202300883	SUPPLY OF HOSPITAL BEDS AND MATTRESSES TO AREWA/DANDI FEDERAL CONSTITUENCY, KEBBI STATE	NEW	40,000,000
ERGP202300900	CONSTRUCTION OF TYPE 2 PRIMARY HEALTHCARE AT GUMBI TOWN IN YAURI LOCAL GOVERNMENT, KEBBI STATE	NEW	90,000,000
ERGP202300905	CONSTRUCTION OF TYPE 2 PRIMARY HEALTHCARE CENTRE AT MARARRABA BIRNIN YAURIA IN NGASKI LOCAL GOVERNMENT, KEBBI STATE	ONGOING	34,321,954
ERGP202300909	CONSTRUCTION OF PRIMARY HEALTH CARE IN MAKERAR GANDU BIRNIN KEBBI, KEBBI STATE	ONGOING	30,000,000
ERGP202300912	REHABILITATION OF GUMBI TOWN PRIMARY HEALTHCARE CENTRE, YELWA-YAURI, KEBBI STATE	NEW	10,000,000
ERGP202300913	RENOVATION OF PRIMARY HEALTH CARE CENTER AT ADAVI EBA IN ADAVI LGA KOGI STATE	NEW	7,500,000
ERGP202300914	FENCING AND LANDSCAPING OF AJARA TOPA PRIMARY HEALTH CARE CENTRE. BADAGRY, LAGOS STATE	NEW	7,500,000
ERGP202300915	COMPLETION OF DAMA AWON PHC IN ZAMAN DADO, ZANGO KATAF /JABA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	7,500,000
ERGP202300916	RENOVATION OF PRIMARY HEALTHCARE CENTER, WAPERA, USHONGO LOCAL AREA, BENUE STATE	NEW	7,500,000
ERGP202300917	SUPPLY OF DRUGS TO KANWURI HEALTH CENTRE YABO, SOKOTO STATE	NEW	7,500,000
ERGP202300918	SUPPLY OF DRUGS TO SELECTED PRIMARY HEALTH CENTERS IN IREWOLE FEDERAL CONSTITUENCY, OSUN SATE	NEW	7,500,000
ERGP202300919	SUPPLY OF DRUGS IN IKWO/ EZZA SOUTH FEDERAL CONSTITUENCY IN EBONYI STATE	NEW	7,500,000
ERGP202300920	COMPLETION OF PRIMARY HEALTHCARE IN YET LAVUN LGA NIGER STATE	NEW	7,500,000
ERGP202300921	SUPPLY OF DRUGS AND OTHER CONSUMABLES TO PRIMARY HEALTH CENTRE MBAK OBIO ITAM, ITU LGA, AKWA IBOM STATE	NEW	7,500,000
ERGP202300922	DRUG SUPPLY TO SOME SELECTED PHCS IN ASKIRA/UBA HAWUL FEDERAL CONSTITUENCY, BORNO STATE	NEW	7,500,000
ERGP202300923	RENOVATION OF FEDERAL MEDICAL CENTRE, AYETORO ANNEX IN THE EGBADO NORTH/IMEKO-AFON FEDERAL CONSTITUENCY, OGUN STATE	NEW	7,500,000
ERGP202300925	SUPPLY OF DRUGS TO SOME SELECTED PRIMARY HEALTH CENTRE IN MAGAMI / RIJAU FEDERAL CONSTITUENCY OF NIGER STATE	NEW	7,500,000

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ERGP202300926	SUPPLY OF MEDICAL EQUIPMENT TO MAGAJIN RAFI B WARD IN SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	7,500,000
ERGP202300927	SUPPLY OF DRUGS TO PRIMARY HEALTH CARE UNGUSHI IN KEBBE LOCAL GOVERNMENT IN KEBBE/TAMBUWAL FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	7,500,000
ERGP202300930	SUPPLY OF DRUGS TO SOME SELECTED PRIMARY HEALTHCARE CENTER, BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	15,000,000
ERGP202300931	FURNISHING AND SUPPLY OF HOSPITAL EQUIPMENT TO PRIMARY HEALTH CENTRE IN ENTEKPA AND ALLAN IN OTUKPO LGA, OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000
ERGP202340931	MEDICAL OUTREACH TO IRE - EKITI/OYE, ITAPA AYEGBAJU, ODO AND OKE AYEDUN/ITAPAJI/IYEMERO EKITI COMMUNITIES OF EKITI	NEW	100,000,000
ERGP202300939	SUPPLY OF MEDICAL EQUIPMENT IN KATSINA-ALA AND LOGO LGA IN KATSINA- ALA/UKUN/LOGO FEDERAL CONSTITUENCY, BENUE STATE.	NEW	15,000,000
ERGP202300940	SUPPLY AND INSTALLATIONS OF SOLAR LIGHTS IN KENAN PRIMARY HEALTH CARE CENTRE/KENAN COMMUNITY IN SAGBAMA LGA OF BAYELSA STATE	NEW	10,000,000
ERGP202300941	RENOVATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN MUBI- NORTH LGA OF ADAMAWA NORTHERN SENATORIAL DISTRICT	NEW	60,000,000
ERGP202300942	RENOVATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN MICHIKA LGA OF ADAMAWA NORTHERN SENATORIAL DISTRICT	NEW	60,000,000
ERGP202300943	NEW AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN MAIHA LGA OF ADAMAWA NORTHERN SENATORIAL DISTRICT	NEW	43,133,177
ERGP202300944	RENOVATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN MADAGALI LGA OF ADAMAWA	NEW	48,000,000
ERGP202300945	RENOVATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN MUBI SOUTH LGA OF ADAMAWA NORTH	NEW	48,000,000
ERGP202300946	PURCHASE OF HOSPITAL BEDS, BEDDINGS, REFRIGERATORS, COOLERS AND GENERATORS FOR PRIMARY HEALTH CARE CENTRES IN ADAMAWA NORTHERN SENATORIAL DISTRICT	NEW	34,000,000
ERGP202300947	RENOVATION AND CONSTRUCTION OF PRIMARY HEALTH CARE CENTRES IN KPASAM, DEMSA LGA OF ADAMAWA SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202300948	SUPPLY OF MENTAL HEALTH DRUGS TO NEURO-PSYCHIATRIC HOSPITAL IN KWARI, SOKOTO STATE	NEW	25,000,000
ERGP202301296	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN GIDAN BUBA, LAFIA LGA, NASARAWA SOUTH SENATORIAL DISTRICT, NASARAWA STATE	NEW	200,000,000
ERGP202301326	SUPPLY OF MEDICAL EQUIPMENTS AT THE MATERNITY CLINIC OF SABON BIRNIN GENERAL HOSPITAL, SABON BIRNI LGA, SOKOTO STATE	NEW	35,000,000
ERGP202301337	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	80,000,000
ERGP202301397	SUPPLY OF MEDICAL EQUIPMENTS, OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301407	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF IBADAN SOUTH WEST AND IBADAN NORTH EAST LGAs, OYO STATE	NEW	50,000,000
ERGP202301408	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF IBARAPA EAST, IBARAPA CENTRAL AND IBARAPA NORTH LGAs, OYO STATE	NEW	50,000,000
ERGP202301409	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF IBADAN NORTH WEST AND SOUTH EAST LGAs, OYO STATE	NEW	50,000,000
ERGP202301410	COMPREHENSIVE MEDICAL AND SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF IBADAN NORTH AND IDO LGAs, OYO STATE	NEW	50,000,000
ERGP202301420	SUPPLY OF DRUGS TO PRIMARY HEALTH CARE CENTRES IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202301442	SUPPLY OF MEDICAL EQUIPMENTS TO PHC CENTRES IN ABAKALIKI AND AHAUKWU LGAs, EBONYI STATE	NEW	200,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202301454	SUPPLY OF DRUGS TO PHC CENTRES IN OKIGWE; ONUIMO; ISIALA-MBANO; EHIME-MBANO; IHTTE UBOMA, OBOWO LGAs, IMO STATE	NEW	40,000,000
ERGP202301455	CONSTRUCTION OLENGALA 2ND HEALTH CARE CENTRE BY OLD BOYS DORM. ASTS ARUTU OBOWO LGA, IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	10,000,000
ERGP202301475	SUPPLY OF DRUGS TO BUKARTI PHC CENTRE AND MARYAM ABACHA WOMEN AND CHILDREN HOSPITAL DAMATUTURU, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	60,000,000
ERGP202301476	CONSTRUCTION OF FOUR (4) BLOCKS OF TWO (2) BEDROOMS STAFF QUARTERS AND TWO (2) BLOCKS OF PHC WARDS IN BUKARTI HEALTH CENTRE, YUNUSARI LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	70,000,000
ERGP202301509	COMPLETION OF PRIMARY HEALTH CARE IN AYAMELUM LGA IN ANAMBRA STATE	NEW	15,000,000
ERGP202301952	SUPPLY OF MEDICAL EQUIPMENTS IN CALABAR SOUTH LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	50,000,000
ERGP202303674	PROVISION OF MEDICAL EQUIPMENT TO SOME SELECTED PRIMARY HEALTH CARE CENTRES IN KATSINA STATE	NEW	50,000,000
ERGP202303733	SUUPLY OF HOSPITAL EQUIPMENTS TO RENOVATED PHCs AT SELECTED PHCs IN NORTH-EAST GEO- POLITCAL ZONE	NEW	100,000,000
ERGP202303734	SUPPLY OF DRUGS AND CONSUMABLES TO SELECTED PHCs AT SELECTED PHC IN NORTH EAST	NEW	100,000,000
ERGP202304274	PRIMARY HEALTH CENTRE TYPE 3, IN OGWU IKPELE IN OGBARU FEDERAL CONSTITUENCY, ANAMBRA STATE.	ONGOING	40,000,000
ERGP202302826	PROVISION OF MEDICAL OUTREACH IN KARIM LAMIDO, TARABA STATE	NEW	20,000,000
ERGP202302845	CONSTRUCTION OF PRIMARY HEALTH CARE CENTRE IN TARMASAWA VILLAGE, GAMAWA FED. CONST. BAUCHI STATE	NEW	20,000,000
ERGP202303990	COMPLETION OF ONGOING PRIMARY HEALTHCARE CENTRE IN DAMAGAZA COMMUNITY IN AMAC/BWARI FEDERAL CONSTITUENCY OF FCT ABUJA	ONGOING	100,000,000
ERGP202304519	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER. PHASE 11 IN DALA FED. CONSTITUENCY	ONGOING	50,000,000
ERGP202304520	COMPLETION AND EQUIPPING OF MEDICAL CENTER AT DANDAJI KOFAR RUWA WARD, DALA FEDERAL CONSTITUENCY, KANO STATE	ONGOING	50,000,000
ERGP202304632	FREE MEDICAL OUTREACH ON EYE TREATMENT IN AMAC/BWARI FED. CONST. FCT, ABUJA	NEW	50,000,000
ERGP202304699	CONSTRUCTION OF LEVEL ONE PRIMARY HEALTH CARE CENTRE IN UBBE COMMUNITY IN NASSARAWA EGGON LGA OF AKWANGA, NASSARAWA-EGGON AND WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	40,000,000
ERGP202302433	CONSTRUCTION/ FURNISHING OF NARA COMMUNITY HOSPITAL IN ARGUNGU, KEBBI STATE	NEW	50,000,000
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**277,367,018**
21	**PERSONNEL COST**		**157,619,349**
2101	**SALARY**		**137,060,304**
210101	**SALARIES AND WAGES**		**137,060,304**
21010101	SALARY		137,060,304
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**20,559,045**
210201	**ALLOWANCES**		**0**
210202	**SOCIAL CONTRIBUTIONS**		**20,559,045**
21020201	NHIS		6,853,015
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,706,030
22	**OTHER RECURRENT COSTS**		**25,928,100**
2202	**OVERHEAD COST**		**25,928,100**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,400,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,000
220202	**UTILITIES - GENERAL**		**2,000,000**
22020201	ELECTRICITY CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,028,100**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,028,100
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		3,000,000
23	**CAPITAL EXPENDITURE**		**93,819,569**
2301	**FIXED ASSETS PURCHASED**		**25,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**25,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,000,000
2302	**CONSTRUCTION / PROVISION**		**39,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**39,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		39,000,000
2305	**OTHER CAPITAL PROJECTS**		**29,819,569**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**29,819,569**
23050101	RESEARCH AND DEVELOPMENT		29,819,569
	TOTAL PERSONNEL		**157,619,349**
	TOTAL OVERHEAD		**25,928,100**
	TOTAL RECURRENT		**183,547,449**
	TOTAL CAPITAL		**93,819,569**
	TOTAL ALLOCATION		**277,367,018**
0521005001	**NATIONAL ARBOVIRUS AND VECTOR RESEARCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114290	EPIDEMOLOGICAL SURVEILLANCE OF DENGUE, YELLOW-FEVER & ZIKA VIRUS AND THEIR VECTORS IN THE SIX (6) GEO-POLITICAL ZONES OF THE COUNTRY.	ONGOING	9,900,000
ERGP25114294	IMPLEMENTATION RESEARCH: BUILDING SUSTAINABLE STRUCTURAL BARRIERS AGAINST ARBOVIRUS VECTORS & MONITORING IMPACT ON DISEASE BURDEN.	ONGOING	19,919,569
ERGP25114295	CONSTRUCTION OF ADMINISTRATIVE/SCIENCE BLOCK AT NATIONAL ARBOVIRUS & VECTORS RESEARCH CENTRE, ENUGU.	ONGOING	39,000,000
ERGP25171197	PURCHASE OF LABORATORY EQUIPMENTS FOR EQUIPPING THE MOLECULAR BIOLOGY AT NAVRC ENUGU	ONGOING	25,000,000
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**630,490,391**
21	**PERSONNEL COST**		**593,184,473**
2101	**SALARY**		**418,861,389**
210101	**SALARIES AND WAGES**		**418,861,389**
21010101	SALARY		418,861,389
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**174,323,084**
210201	**ALLOWANCES**		**111,493,875**
21020101	NON REGULAR ALLOWANCES		7,460,000
21020111	REGULAR ALLOWANCES		104,033,875
210202	**SOCIAL CONTRIBUTIONS**		**62,829,209**
21020201	NHIS		20,943,070
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,886,139
22	**OTHER RECURRENT COSTS**		**4,207,826**
2202	**OVERHEAD COST**		**4,207,826**
220201	**TRAVEL& TRANSPORT - GENERAL**		**750,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**550,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		550,000
220210	**MISCELLANEOUS**		**2,907,826**
22021007	WELFARE PACKAGES		1,250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,657,826
23	**CAPITAL EXPENDITURE**		**33,098,092**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010105	PURCHASE OF MOTOR VEHICLES		0
2302	**CONSTRUCTION / PROVISION**		**24,648,189**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**24,648,189**

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CODE	**LINE ITEM**		**AMOUNT**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		24,648,189
2303	**REHABILITATION / REPAIRS**		**4,075,276**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,075,276**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,075,276
2305	**OTHER CAPITAL PROJECTS**		**4,374,627**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,374,627**
23050102	COMPUTER SOFTWARE ACQUISITION		4,374,627
	TOTAL PERSONNEL		**593,184,473**
	TOTAL OVERHEAD		**4,207,826**
	TOTAL RECURRENT		**597,392,299**
	TOTAL CAPITAL		**33,098,092**
	TOTAL ALLOCATION		**630,490,391**
0521006001	**RADIOGRAPHERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114183	COMPUTERISATION OF BOARD'S ACTIVITIES	ONGOING	4,374,627
ERGP25123760	RENOVATION AND REHABILITATION OF DILAPIDATED OFFICE BUILDING IN ZONAL OFFICES OF LAGOS, ENUGU AND ABUJA	ONGOING	4,075,276
ERGP25123761	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP27114193	CONSTRUCTION OF ABUJA ADMINISTRATIVE OFFICE COMPLEX (HEADQUARTER) - PHASE 1, ENUGU ZONAL OFFICE AND CANCER RESEARCH CENTRE IN LAGOS	ONGOING	24,648,189
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**284,326,578**
21	**PERSONNEL COST**		**255,479,792**
2101	**SALARY**		**174,845,441**
210101	**SALARIES AND WAGES**		**174,845,441**
21010101	SALARY		174,845,441
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**80,634,351**
210201	**ALLOWANCES**		**56,068,593**
21020111	REGULAR ALLOWANCES		56,068,593
210202	**SOCIAL CONTRIBUTIONS**		**24,565,758**
21020201	NHIS		8,188,586
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,377,172
22	**OTHER RECURRENT COSTS**		**1,523,642**
2202	**OVERHEAD COST**		**1,523,642**
220201	**TRAVEL& TRANSPORT - GENERAL**		**500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		300,000
220202	**UTILITIES - GENERAL**		**300**
22020201	ELECTRICITY CHARGES		100
22020202	TELEPHONE CHARGES		100
22020203	INTERNET ACCESS CHARGES		100
220203	**MATERIALS & SUPPLIES - GENERAL**		**438,142**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		188,042
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020307	DRUGS & MEDICAL SUPPLIES		100
220204	**MAINTENANCE SERVICES - GENERAL**		**280,200**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		280,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100
220205	**TRAINING - GENERAL**		**100**
22020501	LOCAL TRAINING		100
220206	**OTHER SERVICES - GENERAL**		**200**
22020601	SECURITY CHARGES		100
22020605	SECURITY OPERATIONS (OVERHEAD)		100
220208	**FUEL & LUBRICANTS - GENERAL**		**204,000**
22020801	MOTOR VEHICLE FUEL COST		204,000
220209	**FINANCIAL CHARGES - GENERAL**		**100**
22020901	BANK CHARGES (OTHER THAN INTEREST)		100
220210	**MISCELLANEOUS**		**100,600**

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CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		100
22021002	HONORARIUM & SITTING ALLOWANCE		100
22021003	PUBLICITY & ADVERTISEMENTS		100
22021004	MEDICAL EXPENSES		100
22021006	POSTAGES & COURIER SERVICES		100
22021007	WELFARE PACKAGES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100
23	**CAPITAL EXPENDITURE**		**27,323,144**
2301	**FIXED ASSETS PURCHASED**		**13,300,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**13,300,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		3,800,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		5,000,000
2302	**CONSTRUCTION / PROVISION**		**14,023,144**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,023,144**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,023,144
	TOTAL PERSONNEL		**255,479,792**
	TOTAL OVERHEAD		**1,523,642**
	TOTAL RECURRENT		**257,003,434**
	TOTAL CAPITAL		**27,323,144**
	TOTAL ALLOCATION		**284,326,578**
0521007001	**DENTAL TECHNOLOGY REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25170884	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	ONGOING	5,000,000
ERGP25171058	CONSTRUCTION OF TWO STORIES NATIONAL SECRETARIAT AT FCT, ABUJA	ONGOING	14,023,144
ERGP25174822	PURCHASE OF OFFICE EQUIPMENT	ONGOING	3,800,000
ERGP25174860	PROCUREMENT OF FURNITURE AND FITTINGS FOR OFFICE USE	ONGOING	4,500,000
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**726,190,843**
21	**PERSONNEL COST**		**690,420,555**
2101	**SALARY**		**505,315,635**
210101	**SALARIES AND WAGES**		**505,315,635**
21010101	SALARY		505,315,635
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**185,104,920**
210201	**ALLOWANCES**		**111,516,000**
21020111	REGULAR ALLOWANCES		111,516,000
210202	**SOCIAL CONTRIBUTIONS**		**73,588,920**
21020201	NHIS		24,712,095
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,876,825
22	**OTHER RECURRENT COSTS**		**6,642,055**
2202	**OVERHEAD COST**		**6,642,055**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,042,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,042,000
220202	**UTILITIES - GENERAL**		**983,000**
22020201	ELECTRICITY CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		333,000
22020206	SEWERAGE CHARGES		450,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,975,475**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		675,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		850,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		450,475
220204	**MAINTENANCE SERVICES - GENERAL**		**1,175,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		775,000
22020406	OTHER MAINTENANCE SERVICES		100,000
220206	**OTHER SERVICES - GENERAL**		**650,000**
22020606	CLEANING AND FUMIGATION SERVICES		650,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**225,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		225,000
220208	**FUEL & LUBRICANTS - GENERAL**		**240,000**
22020801	MOTOR VEHICLE FUEL COST		240,000
220210	**MISCELLANEOUS**		**351,580**
22021001	REFRESHMENT & MEALS		351,580
23	**CAPITAL EXPENDITURE**		**29,128,233**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010101	PURCHASE / ACQUISITION OF LAND		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,128,233**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,128,233**
23050101	RESEARCH AND DEVELOPMENT		4,128,233
23050103	MONITORING AND EVALUATION		0
	TOTAL PERSONNEL		**690,420,555**
	TOTAL OVERHEAD		**6,642,055**
	TOTAL RECURRENT		**697,062,610**
	TOTAL CAPITAL		**29,128,233**
	TOTAL ALLOCATION		**726,190,843**
0521008001	**HEALTH RECORDS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25140107	ACQUISITION OF LAND FOR HEAD OFFICE BUILDING	ONGOING	0
ERGP25140122	PURCHASE OF MOTOR VEHICLE	ONGOING	0
ERGP25140131	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP25140139	PURCHASE OF COMPUTERS	ONGOING	0
ERGP25140146	PURCHASE OF COMPUTER PRINTERS	ONGOING	0
ERGP25140155	PURCHASE OF PHOTOCOPYING MACHINE	ONGOING	0
ERGP25140177	PURCHASE OF SCANNER	ONGOING	0
ERGP25140208	MONITORING AND EVALUATION OF HEALTH INFORMATION OFFICERS AT HEALTH FACILITIES	ONGOING	0
ERGP25170888	ACQUISITION OF LAND AND CONSTRUCTION OF OFFICE BUILDING	ONGOING	25,000,000
ERGP25170905	REVIEW OF HEALTH INFORMATION MANAGEMENT CURRICULUM	ONGOING	4,128,233
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**462,757,966**
21	**PERSONNEL COST**		**403,548,724**
2101	**SALARY**		**281,367,885**
210101	**SALARIES AND WAGES**		**281,367,885**
21010101	SALARY		281,367,885
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**122,180,839**
210201	**ALLOWANCES**		**81,636,715**
21020111	REGULAR ALLOWANCES		81,636,715
210202	**SOCIAL CONTRIBUTIONS**		**40,544,124**
21020201	NHIS		13,514,708
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		27,029,416
22	**OTHER RECURRENT COSTS**		**6,661,192**
2202	**OVERHEAD COST**		**6,661,192**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,701,646**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,701,646
220202	**UTILITIES - GENERAL**		**250,000**
22020201	ELECTRICITY CHARGES		250,000
220204	**MAINTENANCE SERVICES - GENERAL**		**334,546**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		334,546
220208	**FUEL & LUBRICANTS - GENERAL**		**250,000**
22020801	MOTOR VEHICLE FUEL COST		250,000
220210	**MISCELLANEOUS**		**125,000**
22021006	POSTAGES & COURIER SERVICES		125,000
23	**CAPITAL EXPENDITURE**		**52,548,050**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
2302	**CONSTRUCTION / PROVISION**		**50,548,050**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,548,050**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,548,050
2305	**OTHER CAPITAL PROJECTS**		**2,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		2,000,000
	TOTAL PERSONNEL		**403,548,724**
	TOTAL OVERHEAD		**6,661,192**
	TOTAL RECURRENT		**410,209,916**
	TOTAL CAPITAL		**52,548,050**
	TOTAL ALLOCATION		**462,757,966**
0521009001	**OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25133246	CONSTRUCTION OF OFFICE BUILDING	ONGOING	30,548,050
ERGP29149497	WEB PORTAL DESIGN AND COMPUTERIZATION OF THE BOARD ACTIVITIES FOR OPTOMETRISTS DISPENSING OPTICIANS AND CLNICS	ONGOING	2,000,000
ERGP202300869	PROVISION OF FREE EYE SCREENING AND TESTING FOR COMMUNITIES IN AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
ERGP202300870	MEDICAL OUTREACH AT IGBOTAKO, OKITIPUPA LGA, ONDO STATE.	NEW	10,000,000
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**403,655,409**
21	**PERSONNEL COST**		**308,684,319**
2101	**SALARY**		**234,667,680**
210101	**SALARIES AND WAGES**		**234,667,680**
21010101	SALARY		234,667,680
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**74,016,639**
210201	**ALLOWANCES**		**41,440,578**
21020101	NON REGULAR ALLOWANCES		0
21020111	REGULAR ALLOWANCES		41,440,578
210202	**SOCIAL CONTRIBUTIONS**		**32,576,061**
21020201	NHIS		10,858,687
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,717,374
22	**OTHER RECURRENT COSTS**		**6,881,028**
2201	**SOCIAL BENEFITS**		**148,606**
220101	**SOCIAL BENEFITS**		**148,606**
22010103	DEATH BENEFITS		148,606
2202	**OVERHEAD COST**		**6,732,422**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,800,000
220202	**UTILITIES - GENERAL**		**61,919**
22020203	INTERNET ACCESS CHARGES		61,919
220203	**MATERIALS & SUPPLIES - GENERAL**		**656,717**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		355,727
22020304	MAGAZINES & PERIODICALS		52,384
22020305	PRINTING OF NON SECURITY DOCUMENTS		248,606
220204	**MAINTENANCE SERVICES - GENERAL**		**1,240,592**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		269,349
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		280,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		235,021
22020406	OTHER MAINTENANCE SERVICES		455,727
220205	**TRAINING - GENERAL**		**985,757**
22020501	LOCAL TRAINING		985,757

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CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**311,454**
22020606	CLEANING AND FUMIGATION SERVICES		311,454
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**123,838**
22020701	FINANCIAL CONSULTING		123,838
220208	**FUEL & LUBRICANTS - GENERAL**		**261,125**
22020801	MOTOR VEHICLE FUEL COST		261,125
220210	**MISCELLANEOUS**		**1,291,020**
22021002	HONORARIUM & SITTING ALLOWANCE		236,222
22021003	PUBLICITY & ADVERTISEMENTS		192,879
22021006	POSTAGES & COURIER SERVICES		861,919
23	**CAPITAL EXPENDITURE**		**88,090,062**
2301	**FIXED ASSETS PURCHASED**		**88,090,062**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**88,090,062**
23010102	PURCHASE OF OFFICE BUILDINGS		0
23010105	PURCHASE OF MOTOR VEHICLES		0
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		80,500,000
23010113	PURCHASE OF COMPUTERS		7,590,062
23010119	PURCHASE OF POWER GENERATING SET		0
2302	**CONSTRUCTION / PROVISION**		**0**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**0**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
	TOTAL PERSONNEL		**308,684,319**
	TOTAL OVERHEAD		**6,881,028**
	TOTAL RECURRENT		**315,565,347**
	TOTAL CAPITAL		**88,090,062**
	TOTAL ALLOCATION		**403,655,409**
0521010001	**COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114197	PROCUREMENT OF POOL VEHICLES	ONGOING	0
ERGP25114202	PROCUREMENT OF GENERATING SET	ONGOING	0
ERGP25177761	PROCUREMENT OF DESKTOPS AND LAPTOPS	ONGOING	7,590,062
ERGP25177762	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR THE HEAD OFFICE AND ZONAL OFFICES	ONGOING	8,000,000
ERGP25193740	ACQUISITION OF CORPORATE HEADQUARTERS BUILDING IN ABUJA	NEW	0
ERGP25193744	CONSTRCTION OF CORPORATE HEADQUARTERS	NEW	0
ERGP202300901	PROCUREMENT OF OFFICE FURNITURE	NEW	20,000,000
ERGP202300902	PROCUREMENT OF LICENSE PRODUCTION MATERIALS	NEW	10,000,000
ERGP202300903	CAPACITY BUILDING FOR PRIMARY HEALTHCARE CENTRE TUTORS	NEW	35,000,000
ERGP202300924	PROCUREMENT OF MEDICAL BOOKS	NEW	7,500,000
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**869,753,894**
21	**PERSONNEL COST**		**715,334,154**
2101	**SALARY**		**533,579,023**
210101	**SALARIES AND WAGES**		**533,579,023**
21010101	SALARY		533,579,023
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**181,755,131**
210201	**ALLOWANCES**		**101,995,121**
21020111	REGULAR ALLOWANCES		101,995,121
210202	**SOCIAL CONTRIBUTIONS**		**79,760,010**
21020201	NHIS		26,678,951
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,081,059
22	**OTHER RECURRENT COSTS**		**35,291,507**
2202	**OVERHEAD COST**		**35,291,507**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220210	**MISCELLANEOUS**		**5,291,507**
22021006	POSTAGES & COURIER SERVICES		5,291,507
23	**CAPITAL EXPENDITURE**		**119,128,233**
2301	**FIXED ASSETS PURCHASED**		**8,128,233**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,128,233**

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CODE	**LINE ITEM**		**AMOUNT**
23010105	PURCHASE OF MOTOR VEHICLES		8,128,233
2302	**CONSTRUCTION / PROVISION**		**111,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**111,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		103,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		8,000,000
	TOTAL PERSONNEL		**715,334,154**
	TOTAL OVERHEAD		**35,291,507**
	TOTAL RECURRENT		**750,625,661**
	TOTAL CAPITAL		**119,128,233**
	TOTAL ALLOCATION		**869,753,894**
0521011001	**NURSING AND MIDWIFERY COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23113647	PURCHASE OF UTILITY VEHICLES	ONGOING	8,128,233
ERGP25133353	CONTINUATION OF ON GOING CONSTRUCTION OF PERMANENT OFFICE COMPLE,ABUJA	ONGOING	8,000,000
ERGP25139962	CONSTRUCTION OF BAUCHI ZONAL OFFICE BUILDING, BAUCHI	ONGOING	8,000,000
ERGP25183225	TRAINING OF NURSES AND MIDWIFERY ON PREVENTION AND CONTROL OF INFECTIOUS DISEASE IN ISIALA MBANO/ONUIMO/OKIGWE FEDERAL CONSTITUENCY	ONGOING	5,000,000
ERGP202300910	FURNISHING OF BAUCHI ZONAL OFFICE OF NURSING AND MIDWIFERY COUNCIL	NEW	20,000,000
ERGP202300932	SUPPLY OF DRUGS TO KILGORI AND TORANKAWA HEALTH CENTERS	NEW	40,000,000
ERGP202300933	SUPPLY OF DRUGS TO DANDINMAHE AND HORO HEALTH CENTERS	NEW	30,000,000
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,126,604,324**
21	**PERSONNEL COST**		**1,328,367,763**
2101	**SALARY**		**729,778,547**
210101	**SALARIES AND WAGES**		**729,778,547**
21010101	SALARY		729,778,547
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**598,589,216**
210201	**ALLOWANCES**		**490,783,493**
21020101	NON REGULAR ALLOWANCES		149,656,032
21020111	REGULAR ALLOWANCES		341,127,461
210202	**SOCIAL CONTRIBUTIONS**		**107,805,723**
21020201	NHIS		35,935,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,870,482
22	**OTHER RECURRENT COSTS**		**19,108,328**
2202	**OVERHEAD COST**		**19,108,328**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,200,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	**UTILITIES - GENERAL**		**1,800,000**
22020202	TELEPHONE CHARGES		1,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,358,328**
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		7,008,328
220210	**MISCELLANEOUS**		**1,250,000**
22021001	REFRESHMENT & MEALS		450,000
22021006	POSTAGES & COURIER SERVICES		800,000
23	**CAPITAL EXPENDITURE**		**779,128,233**
2302	**CONSTRUCTION / PROVISION**		**779,128,233**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**779,128,233**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		779,128,233
	TOTAL PERSONNEL		**1,328,367,763**
	TOTAL OVERHEAD		**19,108,328**
	TOTAL RECURRENT		**1,347,476,091**
	TOTAL CAPITAL		**779,128,233**
	TOTAL ALLOCATION		**2,126,604,324**

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CODE	**LINE ITEM**		**AMOUNT**
0521012001	**PHARMACIST COUNCIL OF NIGERIA COUNCIL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25181043	"CONSTRUCTION OF PHARMACY COUNCIL OF NIGERIA (PCN) ABUJA ZONAL OFFICE WITH MULTIPURPOSE CENTRE"	ONGOING	10,000,000
ERGP25189172	CONSTRUCTION OF NEW OFFICE AT THE HEAD OFFICE	NEW	9,128,233
ERGP27156144	CONSTRUCTION OF SOUTH EAST ZONAL OFFICE	ONGOING	10,000,000
ERGP202303612	PROVISION FOR SUPPLY OF MEDICAL EQUIPMENT, DRUGS FOR SELECTED NATIONAL PRIMARY HEALTH CARE CENTERS AND OTHER HOSPITALS IN ETCHE/OMUMA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202300860	CONSTRUCTION OF LABORATORY AND DIAGNOSTIC CENTRE AT FEDERAL NEUROPSYCHIATRIC HOSPITAL BUDO- EGBA	ONGOING	60,000,000
ERGP202300863	CONSTRUCTION AND EQUIPPING OF ENUGU ZONAL OFFICE	ONGOING	55,000,000
ERGP202302207	MEDICAL OUTREACH IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	10,000,000
ERGP202302267	PROVISION FOR SUPPLY OF DRUGS AND MEDICAL ITEMS TO SELECTED HOPITALS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	50,000,000
ERGP202302934	MEDICAL OUTREACH TO RIVERINE COMMUNITIES IN BURUTU FEDERAL CONSTITUENCY, DELTA STATE	NEW	15,000,000
ERGP202300935	DRUG ABUSE CAMPAIGN FOR YOUTH IN KWARA NORTH	NEW	40,000,000
ERGP202300936	OPTHALMOLOGICAL MEDICAL AND SURGICAL OUTREACH TO COMMUNITIES IN KIAMA AND BARUTEN LGA IN KWARA NORTH	NEW	50,000,000
ERGP202300937	OPTHALMOLOGICAL MEDICAL AND SURGICAL OUTREACH TO COMMUNITIES IN EDU, MORO, AND PATIGI LGA IN KWARA NORTH	NEW	50,000,000
ERGP202302921	PROVISION FOR SUPPLY OF MEDICAL DRUGS AND EQUIPMENT TO SELECTED HEALTH CARE CENTRES IN AKOKO-EDO L. G. A, EDO STATE	NEW	50,000,000
ERGP202302922	PROVISION OF MEDICAL DIAGNOSIS FOR EYE EXAMINATION WITH TREATMENT AND SUPPLY OF GLASSES AND DRUGS FOR CONSTITUENTS OF AKOKO-EDO L.G.A, EDO STATE	NEW	50,000,000
ERGP202300856	PROVISION OF NEWBORN CORNER AND MAMA KITS FOR SELECYED HEALTH FACILITIES IN KWARA STATE	ONGOING	50,000,000
ERGP202300859	CONSTRUCTION AND EQUIPPING OF PHC CENTRE IN ADEDEJI COMMUNITY, IKIRUN, OSUN STATE	NEW	100,000,000
ERGP202300871	MEDICAL AND SURGICAL OUTREACH TO COMMUNITIES IN KAIAMA AND BARUTEN IN KWARA NORTH.	NEW	35,000,000
ERGP202300872	MEDICAL AND SURGICAL OUTREACH TO COMMUNITIES IN EDU, MORO AND PATEGI IN KWARA NORTH.	NEW	45,000,000
ERGP202304551	SUPPLY AND INSTALLATION OF EQUIPMENTS AND BEDS IN NEWLY CONSTRUCTED HEALTHCARE CENTRES IN OVIA FEDERAL CONSTITUENCY, EDO STATE.	NEW	40,000,000
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,962,068,771**
21	**PERSONNEL COST**		**11,853,874,223**
2101	**SALARY**		**424,049,358**
210101	**SALARIES AND WAGES**		**424,049,358**
21010101	SALARY		424,049,358
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**11,429,824,865**
210201	**ALLOWANCES**		**11,367,878,520**
21020101	NON REGULAR ALLOWANCES		11,265,588,600
21020111	REGULAR ALLOWANCES		102,289,920
210202	**SOCIAL CONTRIBUTIONS**		**61,946,345**
21020201	NHIS		20,648,782
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,297,563
22	**OTHER RECURRENT COSTS**		**42,953,652**
2202	**OVERHEAD COST**		**42,953,652**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,351,364**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		39,351,364
220202	**UTILITIES - GENERAL**		**1,100,000**
22020201	ELECTRICITY CHARGES		1,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,003,088**
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,003,088
220208	**FUEL & LUBRICANTS - GENERAL**		**1,499,200**

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CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		576,000
22020803	PLANT / GENERATOR FUEL COST		923,200
23	**CAPITAL EXPENDITURE**		**65,240,896**
2302	**CONSTRUCTION / PROVISION**		**65,240,896**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**65,240,896**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		65,240,896
	TOTAL PERSONNEL		**11,853,874,223**
	TOTAL OVERHEAD		**42,953,652**
	TOTAL RECURRENT		**11,896,827,875**
	TOTAL CAPITAL		**65,240,896**
	TOTAL ALLOCATION		**11,962,068,771**
0521013001	**MEDICAL AND DENTAL COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25181091	CONSTRUCTION OF ICT CENTRE FOR FOREIGN MEDICAL DOCTOR EXAMINATIONS	ONGOING	44,493,930
ERGP27169992	CONSTRUCTION OF OFFICE BUILDING IN SOUTH SOUTH	ONGOING	20,746,966
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,648,547,070**
21	**PERSONNEL COST**		**7,425,848,080**
2101	**SALARY**		**5,932,624,592**
210101	**SALARIES AND WAGES**		**5,932,624,592**
21010101	SALARY		5,932,624,592
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,493,223,488**
210201	**ALLOWANCES**		**603,329,115**
21020101	NON REGULAR ALLOWANCES		603,329,115
210202	**SOCIAL CONTRIBUTIONS**		**889,894,373**
21020201	NHIS		296,631,229
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		593,263,144
23	**CAPITAL EXPENDITURE**		**222,698,990**
2301	**FIXED ASSETS PURCHASED**		**155,889,293**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**155,889,293**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,539,798
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		111,349,495
2302	**CONSTRUCTION / PROVISION**		**66,809,697**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**66,809,697**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		66,809,697
	TOTAL PERSONNEL		**7,425,848,080**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**7,425,848,080**
	TOTAL CAPITAL		**222,698,990**
	TOTAL ALLOCATION		**7,648,547,070**
0521014001	**NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25177942	CONSTRUCTION/BUILDING OF NAFDAC STATE OFFICES	ONGOING	66,809,697
ERGP25177944	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	111,349,495
ERGP27160179	OFFICE EQUIPMENT	ONGOING	44,539,798
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**578,583,321**
21	**PERSONNEL COST**		**495,264,563**
2101	**SALARY**		**432,109,236**
210101	**SALARIES AND WAGES**		**432,109,236**
21010101	SALARY		432,109,236
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**63,155,327**
210201	**ALLOWANCES**		**0**
210202	**SOCIAL CONTRIBUTIONS**		**63,155,327**
21020201	NHIS		21,051,776

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,103,551
22	**OTHER RECURRENT COSTS**		**54,190,525**
2202	**OVERHEAD COST**		**54,190,525**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,340,700**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,110,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,830,700
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,900,000
220202	**UTILITIES - GENERAL**		**1,974,300**
22020201	ELECTRICITY CHARGES		720,300
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		504,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,491,200**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,112,000
22020303	NEWSPAPERS		88,500
22020304	MAGAZINES & PERIODICALS		78,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,165,000
22020306	PRINTING OF SECURITY DOCUMENTS		820,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		227,700
220204	**MAINTENANCE SERVICES - GENERAL**		**8,004,720**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,882,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,145,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,245,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,882,720
22020406	OTHER MAINTENANCE SERVICES		850,000
220205	**TRAINING - GENERAL**		**2,125,000**
22020501	LOCAL TRAINING		2,125,000
220206	**OTHER SERVICES - GENERAL**		**2,062,700**
22020601	SECURITY CHARGES		780,000
22020606	CLEANING AND FUMIGATION SERVICES		1,282,700
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,904,457**
22020701	FINANCIAL CONSULTING		700,000
22020702	INFORMATION TECHNOLOGY CONSULTING		354,457
22020703	LEGAL SERVICES		300,000
22020708	MEDICAL CONSULTING		1,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,528,000**
22020801	MOTOR VEHICLE FUEL COST		2,040,000
22020803	PLANT / GENERATOR FUEL COST		1,488,000
220209	**FINANCIAL CHARGES - GENERAL**		**172,500**
22020901	BANK CHARGES (OTHER THAN INTEREST)		172,500
220210	**MISCELLANEOUS**		**15,586,948**
22021001	REFRESHMENT & MEALS		2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		937,500
22021007	WELFARE PACKAGES		3,870,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021009	SPORTING ACTIVITIES		337,500
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,750,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		916,948
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,625,000
22021031	CURRICULUM DEVELOPMENT		250,000
23	**CAPITAL EXPENDITURE**		**29,128,233**
2301	**FIXED ASSETS PURCHASED**		**20,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		9,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,000,000
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	**CONSTRUCTION / PROVISION**		**9,128,233**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**9,128,233**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		9,128,233

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**495,264,563**
	TOTAL OVERHEAD		**54,190,525**
	TOTAL RECURRENT		**549,455,088**
	TOTAL CAPITAL		**29,128,233**
	TOTAL ALLOCATION		**578,583,321**
0521015001	**MEDICAL REHABILITATION THERAPY BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115170	CONSTRUCTION/PROVISION OF OFFICE BUILDING AT FCT ABUJA	ONGOING	9,128,233
ERGP25126231	PURCHASE OF OFFICE CHAIRS AND TABLES	ONGOING	6,000,000
ERGP25126237	PURCHASE OF UTILITY MOTOR VEHICLES	ONGOING	9,000,000
ERGP25149443	PURCHASE OF OFFICE COMPUTERS	ONGOING	5,000,000
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,346,682,665**
21	**PERSONNEL COST**		**1,679,640,049**
2101	**SALARY**		**1,240,428,954**
210101	**SALARIES AND WAGES**		**1,240,428,954**
21010101	SALARY		1,240,428,954
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**439,211,095**
210201	**ALLOWANCES**		**254,807,810**
21020101	NON REGULAR ALLOWANCES		178,352,596
21020111	REGULAR ALLOWANCES		76,455,214
210202	**SOCIAL CONTRIBUTIONS**		**184,403,285**
21020201	NHIS		61,467,762
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		122,935,523
22	**OTHER RECURRENT COSTS**		**99,474,860**
2202	**OVERHEAD COST**		**99,474,860**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,000,000
220202	**UTILITIES - GENERAL**		**19,500,000**
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		3,300,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,947,400**
22020302	BOOKS		200,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		5,947,400
22020309	UNIFORMS & OTHER CLOTHING		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**3,027,460**
22020501	LOCAL TRAINING		2,027,460
22020502	INTERNATIONAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**6,500,000**
22020601	SECURITY CHARGES		5,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		800,000
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		500,000
22020806	COOKING GAS/FUEL COST		500,000
220210	**MISCELLANEOUS**		**8,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,000
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
23	**CAPITAL EXPENDITURE**		**1,567,567,756**
2301	**FIXED ASSETS PURCHASED**		**85,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		55,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**57,567,756**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**57,567,756**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,567,756
2305	**OTHER CAPITAL PROJECTS**		**1,425,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,425,000,000**
23050101	RESEARCH AND DEVELOPMENT		1,425,000,000
	TOTAL PERSONNEL		**1,679,640,049**
	TOTAL OVERHEAD		**99,474,860**
	TOTAL RECURRENT		**1,779,114,909**
	TOTAL CAPITAL		**1,567,567,756**
	TOTAL ALLOCATION		**3,346,682,665**
0521016001	**FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22177061	PURCHASE OF MOTOR VEHICLE	ONGOING	10,000,000
ERGP23114270	CONSTRUCTION OF CLASSROOMS AND OFFICES	ONGOING	34,567,756
ERGP23176890	CONTRUCTION OF CLASSROOMS AND OFFICES II	ONGOING	0
ERGP23177078	PURCHASE OF OFFICE FURNITURES AND FITTINGS	ONGOING	20,000,000
ERGP25114267	PURCHASE OF DENTAL MATERIALS FOR DENTAL CLINIC AND STUDENTS TRAINING	ONGOING	55,000,000
ERGP27114263	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	23,000,000
ERGP30114266	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	0
ERGP30152435	ACCREDITATION AND RESEARCH/PROGRAMS DEVELOPMENT	ONGOING	10,000,000
ERGP202303428	INTEGRATED MEDICAL OUTREACH FOR OJODU LAGOS	ONGOING	130,000,000
ERGP202303429	MEDICAL MISSION FOR WOMEN AND CHILDREN IN IKEJA CENTRAL	ONGOING	130,000,000
ERGP202303430	PROVISION OF MEDICAL OUTREACH TO INDIGENT PATIENTS IN ONIGBONGBO, LAGOS	ONGOING	50,000,000
ERGP202302669	INNER ROAD CONSTRUCTION WITHIN FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	ONGOING	300,000,000
ERGP202302670	A ONE STORY BLOCK OF CLASSROOM IN FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	ONGOING	250,000,000
ERGP202302671	SOLAR STREETLIGHTS FOR SOME SELECTED SCHOOLS IN ENUGU AND NSUKKA FOR SECURITY ENHANCEMENT	ONGOING	100,000,000
ERGP202302673	SUPPLY OF SOLAR STREET LIGHT FOR LIGHTING OF COLLEGE COMPOUND IN FEDERAL COLLEGE OF DENTAL TECHNOLOGY, ENUGU	ONGOING	200,000,000
ERGP202302674	SUPPLY OF HOSPITAL EQUIPMENTS IN SELECTED HOSPITALS IN IGBO-EZE SOUTH, ENUGU	ONGOING	200,000,000
ERGP202300876	SOLAR POWERED BOREHOLE AT GBU-GBU EDEM BHC, NUKKA LGA	NEW	20,000,000
ERGP202300877	SOLAR POWERED BOREHOLE AT OKITI-AGBO EDEM BHC, NUKKA LGA	NEW	20,000,000
ERGP202300928	MEDICAL OUTREACH FOR KISSALOI COMMUNITY, BASSA LGA, PLATEAU STATE	NEW	15,000,000
0521017001	**ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN**		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		87,888,131
21	PERSONNEL COST		39,815,607
2101	SALARY		29,308,701
210101	SALARIES AND WAGES		29,308,701
21010101	SALARY		29,308,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,506,906
210201	ALLOWANCES		6,110,601
21020111	REGULAR ALLOWANCES		6,110,601
210202	SOCIAL CONTRIBUTIONS		4,396,305
21020201	NHIS		1,465,435
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,930,870
22	OTHER RECURRENT COSTS		9,467,571
2202	OVERHEAD COST		9,467,571
220201	TRAVEL& TRANSPORT - GENERAL		3,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,700,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		1,300,000
220203	MATERIALS & SUPPLIES - GENERAL		488,262
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		488,262
220210	MISCELLANEOUS		3,979,309
22021001	REFRESHMENT & MEALS		779,309
22021002	HONORARIUM & SITTING ALLOWANCE		3,200,000
23	CAPITAL EXPENDITURE		38,604,953
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		28,604,953
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,604,953
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		28,604,953
	TOTAL PERSONNEL		39,815,607
	TOTAL OVERHEAD		9,467,571
	TOTAL RECURRENT		49,283,178
	TOTAL CAPITAL		38,604,953
	TOTAL ALLOCATION		87,888,131
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25192068	PROCUREMENT OF 100NOS OF CLASSROOM TABLES AND CHAIRS	NEW	10,000,000
ERGP25192070	CONSTRUCTION OF LECTURE ROOM	NEW	28,604,953
0521018001	NURSE TUTOR TRAINING - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,074,278
21	PERSONNEL COST		27,835,575
2101	SALARY		18,268,751
210101	SALARIES AND WAGES		18,268,751
21010101	SALARY		18,268,751
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,566,824
210201	ALLOWANCES		6,826,511
21020111	REGULAR ALLOWANCES		6,826,511
210202	SOCIAL CONTRIBUTIONS		2,740,313
21020201	NHIS		913,438
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,826,875
22	OTHER RECURRENT COSTS		7,085,022
2202	OVERHEAD COST		7,085,022
220201	TRAVEL& TRANSPORT - GENERAL		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		340,000
22020201	ELECTRICITY CHARGES		340,000
220203	MATERIALS & SUPPLIES - GENERAL		600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		600,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**2,580,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		280,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**565,022**
22020801	MOTOR VEHICLE FUEL COST		285,022
22020803	PLANT / GENERATOR FUEL COST		280,000
23	**CAPITAL EXPENDITURE**		**38,153,681**
2302	**CONSTRUCTION / PROVISION**		**30,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		30,000,000
2303	**REHABILITATION / REPAIRS**		**4,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**4,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,153,681**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,153,681**
23050101	RESEARCH AND DEVELOPMENT		4,153,681
	TOTAL PERSONNEL		**27,835,575**
	TOTAL OVERHEAD		**7,085,022**
	TOTAL RECURRENT		**34,920,597**
	TOTAL CAPITAL		**38,153,681**
	TOTAL ALLOCATION		**73,074,278**
0521018001	**NURSE TUTOR TRAINING - ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191025	ONGOING CONSTRUCTION OF 1 STOREY STUDENT HOSTEL AT NURSE TUTORS ENUGU PERMANENT SITE, INDEPENCE LAYOUT, ENUGU	ONGOING	30,000,000
ERGP27191089	REPAIR AND REHABILITAION OF OFFICE BUILDING/APARTMENTS ON ELECTRICAL,PLUMBING AND CARPENTARY	ONGOING	4,000,000
ERGP30191084	STRATEGIC AND OPERATIONAL PLANNING ON HUMAN RESOURCES FOR HEALTH	ONGOING	4,153,681
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**72,192,985**
21	**PERSONNEL COST**		**25,568,676**
2101	**SALARY**		**16,989,246**
210101	**SALARIES AND WAGES**		**16,989,246**
21010101	SALARY		16,989,246
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,579,430**
210201	**ALLOWANCES**		**6,031,043**
21020111	REGULAR ALLOWANCES		6,031,043
210202	**SOCIAL CONTRIBUTIONS**		**2,548,387**
21020201	NHIS		849,462
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,698,925
22	**OTHER RECURRENT COSTS**		**7,568,083**
2202	**OVERHEAD COST**		**7,568,083**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,963,082**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		963,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**450,000**
22020201	ELECTRICITY CHARGES		200,000
22020202	TELEPHONE CHARGES		50,000
22020203	INTERNET ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,100,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		200,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,200,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**300,000**
22020803	PLANT / GENERATOR FUEL COST		250,000
22020806	COOKING GAS/FUEL COST		50,000
220210	**MISCELLANEOUS**		**555,001**
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021006	POSTAGES & COURIER SERVICES		55,001
23	**CAPITAL EXPENDITURE**		**39,056,226**
2301	**FIXED ASSETS PURCHASED**		**10,056,226**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,056,226**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,056,226
23010113	PURCHASE OF COMPUTERS		5,000,000
2302	**CONSTRUCTION / PROVISION**		**29,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**29,000,000**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,000,000
	TOTAL PERSONNEL		**25,568,676**
	TOTAL OVERHEAD		**7,568,083**
	TOTAL RECURRENT		**33,136,759**
	TOTAL CAPITAL		**39,056,226**
	TOTAL ALLOCATION		**72,192,985**
0521019001	**NURSE TUTOR PROGRAMME AKOKA LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23168143	HUMAN DEVELOPMENT AND CAPACITY BUILDING FOR 150 NURSES/MIDWIVES ALL OVER THE FEDERATION	ONGOING	5,000,000
ERGP23168146	PROVISION OF LAUNDARY FACILITIES FOR STUDENTS	ONGOING	4,000,000
ERGP23191244	MAINTAINANCE OF INFRASTRUCTURE	ONGOING	5,056,226
ERGP23191279	PURCHASE OF 100KV GENERATOR	ONGOING	20,000,000
ERGP29112795	PURCHASE OF COMPUTERS AT AKOKA	ONGOING	5,000,000
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**177,001,084**
21	**PERSONNEL COST**		**131,850,650**
2101	**SALARY**		**93,011,108**
210101	**SALARIES AND WAGES**		**93,011,108**
21010101	SALARY		93,011,108
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**38,839,542**
210201	**ALLOWANCES**		**24,887,876**
21020111	REGULAR ALLOWANCES		24,887,876
210202	**SOCIAL CONTRIBUTIONS**		**13,951,666**
21020201	NHIS		4,650,555
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,301,111
22	**OTHER RECURRENT COSTS**		**7,493,153**
2202	**OVERHEAD COST**		**7,493,153**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**700,000**
22020202	TELEPHONE CHARGES		300,000
22020203	INTERNET ACCESS CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,600,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		150,000
22020302	BOOKS		200,000
22020304	MAGAZINES & PERIODICALS		100,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**1,430,656**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		230,656
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		250,000
220206	**OTHER SERVICES - GENERAL**		**100,000**
22020601	SECURITY CHARGES		100,000
220208	**FUEL & LUBRICANTS - GENERAL**		**850,000**
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		350,000
220210	**MISCELLANEOUS**		**812,497**
22021001	REFRESHMENT & MEALS		324,497
22021003	PUBLICITY & ADVERTISEMENTS		138,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		150,000
23	**CAPITAL EXPENDITURE**		**37,657,281**
2302	**CONSTRUCTION / PROVISION**		**37,657,281**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**37,657,281**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,657,281
	TOTAL PERSONNEL		**131,850,650**
	TOTAL OVERHEAD		**7,493,153**
	TOTAL RECURRENT		**139,343,803**
	TOTAL CAPITAL		**37,657,281**
	TOTAL ALLOCATION		**177,001,084**
0521020001	**NURSE TUTOR TRAINNING KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23170236	FURNISHING OF THE NEWLY CONSTRUCTED EXTENSION STUDENT CLASS/OFFICE BUILDING PHASE II	ONGOING	37,657,281
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**67,676,968**
21	**PERSONNEL COST**		**21,891,844**
2101	**SALARY**		**16,168,158**
210101	**SALARIES AND WAGES**		**16,168,158**
21010101	SALARY		16,168,158
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,723,686**
210201	**ALLOWANCES**		**3,298,462**
21020111	REGULAR ALLOWANCES		3,298,462
210202	**SOCIAL CONTRIBUTIONS**		**2,425,224**
21020201	NHIS		808,408
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,616,816
22	**OTHER RECURRENT COSTS**		**7,085,018**
2202	**OVERHEAD COST**		**7,085,018**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**900,000**
22020201	ELECTRICITY CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
220205	**TRAINING - GENERAL**		**451,494**
22020501	LOCAL TRAINING		451,494
220210	**MISCELLANEOUS**		**3,233,524**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,733,524
23	**CAPITAL EXPENDITURE**		**38,700,106**
2301	**FIXED ASSETS PURCHASED**		**32,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,000,000**
23010119	PURCHASE OF POWER GENERATING SET		32,000,000
2302	**CONSTRUCTION / PROVISION**		**6,700,106**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,700,106**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		6,700,106
	TOTAL PERSONNEL		**21,891,844**
	TOTAL OVERHEAD		**7,085,018**
	TOTAL RECURRENT		**28,976,862**
	TOTAL CAPITAL		**38,700,106**
	TOTAL ALLOCATION		**67,676,968**
0521021001	**NURSE TUTOR TRAINNING IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115163	COMPLETION OF CONSTRUCTION /EQUIPING AND FURNISHING OF PRACTICAL DEMONSTRATION ROOMS FOR STUDENT TEACHERS	ONGOING	6,700,106
ERGP25192045	PROCUREMENT AND INSTALLATION OF150 KVA SOUND PROOF GENERATOR FOR THE PRACTICAL DEMONSTRATION ROOM	NEW	32,000,000
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,288,643,207**
21	**PERSONNEL COST**		**9,969,090,664**
2101	**SALARY**		**528,660,588**
210101	**SALARIES AND WAGES**		**528,660,588**
21010101	SALARY		528,660,588
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,440,430,076**
210201	**ALLOWANCES**		**9,364,248,446**
21020101	NON REGULAR ALLOWANCES		9,159,161,960
21020111	REGULAR ALLOWANCES		205,086,486
210202	**SOCIAL CONTRIBUTIONS**		**76,181,630**
21020201	NHIS		25,393,876
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,787,754
22	**OTHER RECURRENT COSTS**		**167,710,047**
2202	**OVERHEAD COST**		**167,710,047**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,000,000
220202	**UTILITIES - GENERAL**		**15,000,000**
22020201	ELECTRICITY CHARGES		7,500,000
22020202	TELEPHONE CHARGES		2,500,000
22020203	INTERNET ACCESS CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**25,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		14,000,000
220205	**TRAINING - GENERAL**		**23,959,390**
22020501	LOCAL TRAINING		23,959,390
220206	**OTHER SERVICES - GENERAL**		**13,550,657**
22020601	SECURITY CHARGES		2,500,000
22020603	OFFICE RENT		8,050,657
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,700,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		35,200,000
220210	**MISCELLANEOUS**		**11,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
23	**CAPITAL EXPENDITURE**		**151,842,496**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**151,842,496**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**151,842,496**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		62,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		89,342,496
	TOTAL PERSONNEL		**9,969,090,664**
	TOTAL OVERHEAD		**167,710,047**
	TOTAL RECURRENT		**10,136,800,711**
	TOTAL CAPITAL		**151,842,496**
	TOTAL ALLOCATION		**10,288,643,207**
0521022001	**NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115555	CONSTRUCTION OF 2ND WING OF SENATE/ LEARNING RESOURCE BUILDING	ONGOING	62,500,000
ERGP25153912	SIMULATION TRAINING COMPLEX	ONGOING	89,342,496
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**71,394,881**
21	**PERSONNEL COST**		**30,608,400**
2101	**SALARY**		**22,622,077**
210101	**SALARIES AND WAGES**		**22,622,077**
21010101	SALARY		22,622,077
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,986,323**
210201	**ALLOWANCES**		**4,593,011**
21020111	REGULAR ALLOWANCES		4,593,011
210202	**SOCIAL CONTRIBUTIONS**		**3,393,312**
21020201	NHIS		1,131,104
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,262,208
22	**OTHER RECURRENT COSTS**		**1,635,103**
2202	**OVERHEAD COST**		**1,635,103**
220201	**TRAVEL& TRANSPORT - GENERAL**		**835,053**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		835,053
220202	**UTILITIES - GENERAL**		**450,050**
22020201	ELECTRICITY CHARGES		450,050
220205	**TRAINING - GENERAL**		**350,000**
22020501	LOCAL TRAINING		350,000
23	**CAPITAL EXPENDITURE**		**39,151,378**
2301	**FIXED ASSETS PURCHASED**		**32,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**32,000,000**
23010119	PURCHASE OF POWER GENERATING SET		32,000,000
2302	**CONSTRUCTION / PROVISION**		**7,151,378**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**7,151,378**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		7,151,378
	TOTAL PERSONNEL		**30,608,400**
	TOTAL OVERHEAD		**1,635,103**
	TOTAL RECURRENT		**32,243,503**
	TOTAL CAPITAL		**39,151,378**
	TOTAL ALLOCATION		**71,394,881**
0521024001	**PHC TUTORS PROGRAMME,'UCH-IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25168022	EXTENSION OF CLASSROOM HALL / FURNISING TO A STOREY BUILDING	ONGOING	7,151,378
ERGP25192042	PROCUREMENT AND INSTALLATION OF150 KVA SOUNDPROOF GENERATOR FOR THE HOSTEL	NEW	32,000,000
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**41,384,497**
22	**OTHER RECURRENT COSTS**		**2,745,346**
2202	**OVERHEAD COST**		**2,745,346**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,164,795**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		474,322
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		690,473

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**184,846**
22020201	ELECTRICITY CHARGES		184,846
220203	**MATERIALS & SUPPLIES - GENERAL**		**607,939**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		142,724
22020303	NEWSPAPERS		51,362
22020304	MAGAZINES & PERIODICALS		8,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		26,761
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		378,172
220204	**MAINTENANCE SERVICES - GENERAL**		**331,926**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		183,804
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		103,521
22020406	OTHER MAINTENANCE SERVICES		44,601
220205	**TRAINING - GENERAL**		**107,043**
22020501	LOCAL TRAINING		107,043
220206	**OTHER SERVICES - GENERAL**		**203,665**
22020606	CLEANING AND FUMIGATION SERVICES		203,665
220208	**FUEL & LUBRICANTS - GENERAL**		**95,681**
22020803	PLANT / GENERATOR FUEL COST		95,681
220209	**FINANCIAL CHARGES - GENERAL**		**4,460**
22020904	OTHER CRF BANK CHARGES		4,460
220210	**MISCELLANEOUS**		**44,991**
22021001	REFRESHMENT & MEALS		17,840
22021002	HONORARIUM & SITTING ALLOWANCE		22,127
22021006	POSTAGES & COURIER SERVICES		5,024
23	**CAPITAL EXPENDITURE**		**38,639,151**
2301	**FIXED ASSETS PURCHASED**		**8,639,151**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,639,151**
23010105	PURCHASE OF MOTOR VEHICLES		8,639,151
2302	**CONSTRUCTION / PROVISION**		**30,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**30,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		30,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**2,745,346**
	TOTAL RECURRENT		**2,745,346**
	TOTAL CAPITAL		**38,639,151**
	TOTAL ALLOCATION		**41,384,497**
0521024002	**PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22170552	PURCHASE OF UTILITY VEHICLE	ONGOING	8,639,151
ERGP25144690	CONSTRUCTION OF HOSTEL BLOCK	ONGOING	30,000,000
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**74,526,488**
21	**PERSONNEL COST**		**33,671,419**
2101	**SALARY**		**24,048,400**
210101	**SALARIES AND WAGES**		**24,048,400**
21010101	SALARY		24,048,400
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,623,019**
210201	**ALLOWANCES**		**6,015,759**
21020111	REGULAR ALLOWANCES		6,015,759
210202	**SOCIAL CONTRIBUTIONS**		**3,607,260**
21020201	NHIS		1,202,420
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,404,840
22	**OTHER RECURRENT COSTS**		**1,805,695**
2202	**OVERHEAD COST**		**1,805,695**
220201	**TRAVEL& TRANSPORT - GENERAL**		**800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		800,000
220202	**UTILITIES - GENERAL**		**795,207**
22020201	ELECTRICITY CHARGES		795,207
220203	**MATERIALS & SUPPLIES - GENERAL**		**210,488**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		210,488

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**39,049,374**
2302	**CONSTRUCTION / PROVISION**		**39,049,374**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**39,049,374**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		39,049,374
	TOTAL PERSONNEL		**33,671,419**
	TOTAL OVERHEAD		**1,805,695**
	TOTAL RECURRENT		**35,477,114**
	TOTAL CAPITAL		**39,049,374**
	TOTAL ALLOCATION		**74,526,488**
0521025001	**COMMUNITY HEALTH TUTOR PROGRAMME UCH**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115553	COMPLETION AND CONSTRUCTION / FURNISHING OF MILLINIEM MALE HOSTEL(ON GOING)	ONGOING	19,524,687
ERGP25115554	COMPLETION AND CONSTRUCTION / FURNISHING OF MILLENNIUM FEMALE HOSTEL(ON GOING)	ONGOING	19,524,687
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**23,954,138,741**
21	**PERSONNEL COST**		**21,613,613,584**
2101	**SALARY**		**13,030,149,994**
210101	**SALARIES AND WAGES**		**13,030,149,994**
21010101	SALARY		13,030,149,994
21010103	CONSOLIDATED REVENUE FUND CHARGE - SALARY		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,583,463,590**
210201	**ALLOWANCES**		**6,630,602,150**
21020101	NON REGULAR ALLOWANCES		1,218,715,925
21020111	REGULAR ALLOWANCES		5,411,886,225
210202	**SOCIAL CONTRIBUTIONS**		**1,952,861,440**
21020201	NHIS		650,953,813
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,301,907,627
22	**OTHER RECURRENT COSTS**		**271,301,914**
2202	**OVERHEAD COST**		**271,301,914**
220202	**UTILITIES - GENERAL**		**171,301,914**
22020201	ELECTRICITY CHARGES		171,301,914
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,069,223,243**
2301	**FIXED ASSETS PURCHASED**		**531,629,231**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**531,629,231**
23010105	PURCHASE OF MOTOR VEHICLES		66,629,231
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		315,000,000
2302	**CONSTRUCTION / PROVISION**		**1,400,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,400,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,010,000,000
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		120,000,000
2303	**REHABILITATION / REPAIRS**		**137,594,012**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**137,594,012**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		137,594,012
	TOTAL PERSONNEL		**21,613,613,584**
	TOTAL OVERHEAD		**271,301,914**
	TOTAL RECURRENT		**21,884,915,498**
	TOTAL CAPITAL		**2,069,223,243**
	TOTAL ALLOCATION		**23,954,138,741**
0521026001	**UNIVERSITY COLLEGE HOSPITAL IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115350	EXTENSION / EQUIPPING OF EMERGENCY CLINIC (PHASE 1)	ONGOING	190,000,000
ERGP25115355	FIRST PHASE OF ESTABLISHMENT OF THE BIOEQUIVALENCE/BOIAVAILABILITY STUDY CENTRE	ONGOING	15,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25115358	COMPLETION / FURNISHING OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	250,000,000
ERGP25133815	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS (PHASE II)	ONGOING	24,000,000
ERGP25146279	ACTIVATION OF UCH HOSPITAL, OKUKU, OSUN STATE	ONGOING	40,000,000
ERGP25149121	CONSTRUCTION OF CARDIAC BUILDING	ONGOING	70,000,000
ERGP25149122	CONSTRUCTION OF SICKLE CELL CENTRE	ONGOING	250,000,000
ERGP25149123	GENERAL RENOVATION OF THE HOSPITAL (CLINICS)	ONGOING	15,000,000
ERGP25167818	CONSTRUCTION AND EQUIPPING OF FIRE STATION	ONGOING	120,000,000
ERGP25167822	PROCUREMENT OF UTILITY VEHICLES	ONGOING	66,629,231
ERGP25167826	PROCUREMENT OF UNDERGROUND CABLE NETWORK, 2NOS 7 BOARD DISTRIBUTION PANEL & ELECTRICAL PPEs	ONGOING	300,000,000
ERGP25167840	PROCUREMENT OF MEDICAL EQUIPMENTS (2NOS, CENTRAL AUTOCLAVE MACHINE, 5NOS, OPERATING MICROSCOPE, 15 NOS, THEATRE OPERATING LIGHT, 2 NOS LAPARASCOPY/GYN TOWER PLUS ACCESSORIES, BRONCHO - FIBRE SCOPE SET, 2NOS. HISTOKINNETTE PROCESSOR, 2NOS. MICROTOME MACHINE, 2NOS. EMBEDDING MACHINE, 2NOS. TISSUE HOT PLATE, 2NOS. FLOATING BATH, 1NO. POTTY BOY EMBALMING MACHINE, INDUSTRIAL WASHING MACHINE, ETC).	ONGOING	150,000,000
ERGP25167843	CONSTRUCTION OF ANATOMY LABORATORY AND COMPUTER STUDIO	ONGOING	15,000,000
ERGP25167849	CONSTRUCTION AND FURNISHING OF NHIS BUILDING	ONGOING	130,000,000
ERGP25167850	EXTENSION OF UCH HOSPICE & PALLIATIVE CARE CENTRE	ONGOING	15,000,000
ERGP25167856	CONSTRUCTION OF WATER TREATMENT PLANT	ONGOING	20,000,000
ERGP25168025	EXTENSION OF OUTPATIENT CLINICS BUILDING	ONGOING	270,000,000
ERGP25178750	RECONSTRUCTION & EQUIPPING OF SCHOOL OF BIOMEDICAL ENGINEERING	ONGOING	75,000,000
ERGP25188563	PROCUREMENT OF HOSPITAL BEDS / BEDDINGS (BED SHEETS, PILLOWS, BLANKETS, ETC.)	NEW	15,000,000
ERGP202300934	MEDICAL OUTREACH AND TRAINING OF NURSES ON REPRODUCTIVE HEALTH	NEW	38,594,012
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,772,954,160**
21	**PERSONNEL COST**		**13,074,924,596**
2101	**SALARY**		**8,289,360,439**
210101	**SALARIES AND WAGES**		**8,289,360,439**
21010101	SALARY		8,289,360,439
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,785,564,157**
210201	**ALLOWANCES**		**3,556,182,943**
21020101	NON REGULAR ALLOWANCES		1,512,036,851
21020111	REGULAR ALLOWANCES		2,044,146,092
210202	**SOCIAL CONTRIBUTIONS**		**1,229,381,214**
21020201	NHIS		413,914,336
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		815,466,878
22	**OTHER RECURRENT COSTS**		**266,615,867**
2202	**OVERHEAD COST**		**266,615,867**
220202	**UTILITIES - GENERAL**		**266,615,867**
22020201	ELECTRICITY CHARGES		266,615,867
23	**CAPITAL EXPENDITURE**		**2,431,413,697**
2301	**FIXED ASSETS PURCHASED**		**400,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**400,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		400,000,000
2302	**CONSTRUCTION / PROVISION**		**2,031,413,697**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,031,413,697**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,031,413,697
	TOTAL PERSONNEL		**13,074,924,596**
	TOTAL OVERHEAD		**266,615,867**
	TOTAL RECURRENT		**13,341,540,463**
	TOTAL CAPITAL		**2,431,413,697**
	TOTAL ALLOCATION		**15,772,954,160**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0521026002	**LAGOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138540	INFRASTRUCTURAL UPGRADE	ONGOING	1,281,413,697
ERGP25153772	PROCUREMENT OF MEDICAL EQUIPMENT [PHASE II]	ONGOING	400,000,000
ERGP25188651	CONSTRUCTION OF 4 STOREY BUILDING FOR ALL SCHOOLS TO BE RELOCATED FROM LUTH TO PHC, PAKOTO, OGUN STATE. [ONGOING]	ONGOING	250,000,000
ERGP25188652	ROVISION OF HEALTH CARE, TREATMENTS AND AND MANAGEMENT TO SICK AND ELDERLY IN SELECTED AREAS OF LAGOS. [ONGOING]	ONGOING	100,000,000
ERGP202302708	COMPLETION AND EQUIPPING OF ONGOING FEMI GBAJABIAMILA - EMERGENCY MEDICAL SUPPORT INFRASTRUCTURE IN LUTH	ONGOING	400,000,000
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,997,824,581**
21	**PERSONNEL COST**		**12,688,018,345**
2101	**SALARY**		**7,129,819,447**
210101	**SALARIES AND WAGES**		**7,129,819,447**
21010101	SALARY		7,129,819,447
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,558,198,898**
210201	**ALLOWANCES**		**4,490,387,040**
21020101	NON REGULAR ALLOWANCES		1,132,892,249
21020111	REGULAR ALLOWANCES		3,357,494,791
210202	**SOCIAL CONTRIBUTIONS**		**1,067,811,858**
21020201	NHIS		355,937,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		711,874,572
22	**OTHER RECURRENT COSTS**		**266,519,972**
2202	**OVERHEAD COST**		**266,519,972**
220201	**TRAVEL& TRANSPORT - GENERAL**		**0**
220202	**UTILITIES - GENERAL**		**71,247,000**
22020201	ELECTRICITY CHARGES		70,897,000
22020203	INTERNET ACCESS CHARGES		150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**14,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		400,000
22020309	UNIFORMS & OTHER CLOTHING		14,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,468,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
22020406	OTHER MAINTENANCE SERVICES		118,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,046,000**
22020701	FINANCIAL CONSULTING		2,546,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**62,437,779**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		59,437,779
220209	**FINANCIAL CHARGES - GENERAL**		**3,450,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,450,000
220210	**MISCELLANEOUS**		**103,471,193**
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,971,193
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,043,286,264**
2301	**FIXED ASSETS PURCHASED**		**265,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**265,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		265,000,000
2302	**CONSTRUCTION / PROVISION**		**1,693,286,264**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,693,286,264**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,693,286,264
2303	**REHABILITATION / REPAIRS**		**85,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		85,000,000
	TOTAL PERSONNEL		**12,688,018,345**
	TOTAL OVERHEAD		**266,519,972**
	TOTAL RECURRENT		**12,954,538,317**
	TOTAL CAPITAL		**2,043,286,264**
	TOTAL ALLOCATION		**14,997,824,581**
0521026003	**AHMADU BELLO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23177151	REHABILITATION OF SCHOOL DEPARTMENT	NEW	75,000,000
ERGP25152848	CONSTRUCTION AND FURNISHING OF AMENITY WARD	NEW	343,286,264
ERGP25152928	CONSTRUCTION AND FURNISHING OF TRAUMA CENTER	NEW	350,000,000
ERGP25177147	PURCHASE OF MEDICAL EQUIPMENT FOR RADIOLOGY	ONGOING	80,000,000
ERGP25177153	PURCHASE OF MEDICAL EQUIPMENT FOR PAEDIATRIC	NEW	20,000,000
ERGP25177169	PURCHASE OF MEDICAL EQUIPMENT I FOR THEATRE	NEW	25,000,000
ERGP25190889	PURCHASE OF HOSPITAL EQUIPMENT FOR DEPARTMENT OF HAEMATOLOGY	NEW	35,000,000
ERGP25190895	PURCHASE OF IMMUNOASSAY ANALYSER & INSTALLATION OF ANAEROBIC WORKSTATION & CONSUMABLES FOR THE MEDICAL MICROBIOLOGY	NEW	45,000,000
ERGP25190900	RENOVATION OF ABUTH FEDERAL STAFF CLINIC KADUNA FEDERAL SECRETARIAT	NEW	10,000,000
ERGP27195175	CONSTRUCTION OF CARDIOLOGY AND CARDIOTHORAXIC COMPLEX AT ABUTH P/SITE	NEW	1,000,000,000
ERGP202300861	PURCHASE OF C-ARM FOR AHMADU BELLO UNIVERSITY TEACHING HOSPITAL, ZARIA	NEW	60,000,000
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,486,765,767**
21	**PERSONNEL COST**		**17,408,699,357**
2101	**SALARY**		**9,665,000,989**
210101	**SALARIES AND WAGES**		**9,665,000,989**
21010101	SALARY		9,665,000,989
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,743,698,368**
210201	**ALLOWANCES**		**6,295,609,278**
21020101	NON REGULAR ALLOWANCES		1,697,973,307
21020111	REGULAR ALLOWANCES		4,597,635,971
210202	**SOCIAL CONTRIBUTIONS**		**1,448,089,090**
21020201	NHIS		482,696,363
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		965,392,727
22	**OTHER RECURRENT COSTS**		**242,011,993**
2202	**OVERHEAD COST**		**242,011,993**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,308,871**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,124,839
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,184,032
220202	**UTILITIES - GENERAL**		**63,815,406**
22020201	ELECTRICITY CHARGES		52,330,317
22020202	TELEPHONE CHARGES		7,837,010
22020203	INTERNET ACCESS CHARGES		1,643,156
22020205	WATER RATES		410,881
22020206	SEWERAGE CHARGES		1,594,042
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,587,466**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,570,184
22020302	BOOKS		535,092
22020303	NEWSPAPERS		107,444
22020304	MAGAZINES & PERIODICALS		106,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		268,556
220204	**MAINTENANCE SERVICES - GENERAL**		**19,740,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,920,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,640,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,820,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,440,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,180,000
22020406	OTHER MAINTENANCE SERVICES		6,740,000
22020413	MAINTENANCE OF STREET LIGHTS		0
22020415	MAINTENANCE OF SPORTING EQUIPMENT		0
220205	**TRAINING - GENERAL**		**2,784,271**
22020501	LOCAL TRAINING		1,687,937
22020502	INTERNATIONAL TRAINING		1,096,334
220206	**OTHER SERVICES - GENERAL**		**4,362,034**
22020601	SECURITY CHARGES		0
22020606	CLEANING AND FUMIGATION SERVICES		4,362,034
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,671,218**
22020701	FINANCIAL CONSULTING		850,972
22020702	INFORMATION TECHNOLOGY CONSULTING		410,881
22020703	LEGAL SERVICES		1,480,181
22020704	ENGINEERING SERVICES		529,689
22020705	ARCHITECTURAL SERVICES		399,495
22020709	AUDITING OF ACCOUNTS		0
220208	**FUEL & LUBRICANTS - GENERAL**		**62,877,552**
22020801	MOTOR VEHICLE FUEL COST		5,143,777
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,310,528
22020803	PLANT / GENERATOR FUEL COST		50,612,719
22020806	COOKING GAS/FUEL COST		1,810,528
220209	**FINANCIAL CHARGES - GENERAL**		**8,837,288**
22020901	BANK CHARGES (OTHER THAN INTEREST)		507,372
22020902	INSURANCE PREMIUM		5,784,650
22020904	OTHER CRF BANK CHARGES		2,545,266
220210	**MISCELLANEOUS**		**64,027,887**
22021001	REFRESHMENT & MEALS		4,549,482
22021002	HONORARIUM & SITTING ALLOWANCE		3,707,902
22021003	PUBLICITY & ADVERTISEMENTS		1,583,161
22021004	MEDICAL EXPENSES		0
22021006	POSTAGES & COURIER SERVICES		870,790
22021007	WELFARE PACKAGES		669,301
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		569,301
22021010	DIRECT TEACHING & LABORATORY COST		1,224,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		853,951
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		0
22021036	PAYMENT FOR OUTSOURCED SERVICES		50,000,000
23	**CAPITAL EXPENDITURE**		**3,836,054,417**
2301	**FIXED ASSETS PURCHASED**		**428,809,516**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**428,809,516**
23010105	PURCHASE OF MOTOR VEHICLES		133,159,255
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		44,957,558
23010113	PURCHASE OF COMPUTERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		250,692,703
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**2,380,316,530**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,380,316,530**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		335,014,858
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		33,718,168
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		224,726,657
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		233,499,494
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		26,680,194
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,176,232
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		20,314,773
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,481,186,154
2303	**REHABILITATION / REPAIRS**		**455,936,859**

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CODE	**LINE ITEM**		**AMOUNT**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**455,936,859**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		281,454,483
23030113	REHABILITATION / REPAIRS - ROADS		25,176,232
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		149,306,144
2305	**OTHER CAPITAL PROJECTS**		**570,991,512**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**570,991,512**
23050101	RESEARCH AND DEVELOPMENT		570,991,512
	TOTAL PERSONNEL		**17,408,699,357**
	TOTAL OVERHEAD		**242,011,993**
	TOTAL RECURRENT		**17,650,711,350**
	TOTAL CAPITAL		**3,836,054,417**
	TOTAL ALLOCATION		**21,486,765,767**
0521026004	**UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22173388	CONSTRUCTION OF 1 NO. FIRE FIGHTING STATION AND EQUIPPED WITH FIRE FIGHTING VEHICLES AT UNTH.	ONGOING	20,314,773
ERGP22173395	REFILLING OF FIRE EXTINGUISHER	ONGOING	0
ERGP23114099	CONSTRUCTION OF 1NO.2STOREY OFFICE COMPLEX FOR ADMINISTRATION DEPARTMENT	ONGOING	81,285,618
ERGP23114103	PHASE 1- CONSTRUCTION OF 1NO 2STOREY BUILDING OUT OF 3NO 2STOREY BUILDINGS FOR TEN TRAINING SCHOOLS	ONGOING	50,000,000
ERGP23114105	CONSTRUCTION OF 1NO. 2STOREY BUILDING FOR CARDIO THORACIC CENTRE OF EXCELLENCE	ONGOING	25,176,232
ERGP23114106	CONSTRUCTION OF 1NO. 1STOREY BUILDING, ACCESS ROAD & STREET LIGHT FOR NUCLEAR MEDICINE UNIT	ONGOING	24,726,657
ERGP23171830	COMPLETION/FURNISHING OF BIOMEDICAL ENGINEERING COMPLEX AT UNTH, ITUKU/OZALLA.	ONGOING	68,772,837
ERGP25114100	PURCHASE OF MATERIALS AND CONSUMABLES FOR OPEN HEART SURGERY	ONGOING	132,369,442
ERGP25127758	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT	ONGOING	118,323,261
ERGP25127765	PROVISION OF SOLAR POWER/LIGHTS IN THE WARDS AND STREET LIGHTS IN THE DRIVEWAYS AND PARKING AREAS AT UNTH ITUKU-OZALLA	ONGOING	224,726,657
ERGP25139076	PURCHASE OF UTILITY VEHICLES: PURCHASE OF 2NO SUV CARS, 4NO SALON CARS, 2NO 14 SITTER BUSES, 1NO 30 SITTER MINI BUS, 2NO WATER TANKER, 2NO AMBULANCE VEHICLES, 1NO PICKUP VAN.	ONGOING	133,159,255
ERGP25152182	COVID 19 INTERVENSION PROGRAMME: PURCHASE OF FACEMASK, SHIELD, HAND SANITIZERS, HAND WASHERS AND LIQUID SOAP.	ONGOING	17,983,023
ERGP25152187	CONSTRUCTION OF ENDOSCOPPIC SURGERY BUILDING (PHASE 1)	ONGOING	28,772,837
ERGP25159551	CONSTRUCTION OF PERIMETER FENCING FOR THE ENTIRE HOSPITAL TO PREVENT UNAUTHORIZED ACCESS AND PROTECT LIVES AND PROPERTIES.	ONGOING	39,562,651
ERGP25159553	RENOVATION OF 35 BEDED WARD HOSPITAL BUILDING AT OBUKPA NSUKKA ENUGU STATE	ONGOING	17,983,023
ERGP25159554	CONSTRUCTION AND RETICULATION OF SOLAR POWERED BOREHOLE AT UNTH OBUKPA NSUKKA	ONGOING	10,789,814
ERGP25159557	EQUIPPING AND FURNISHING OF ADMINISTRATIVE BLOCK AND SUPPLY OF THEATRE EQUIPMENT IN 5 NOS THEATRE AT UNTH ENUGU	ONGOING	44,957,558
ERGP25160822	MULTIPURPOSE PHARMACY BUILDING AT UNTH	ONGOING	48,913,823
ERGP25173308	REHABILITATION AND EQUIPPING OF MORTUARY/ MORBID ANATOMY	ONGOING	24,579,487
ERGP25173317	CONSTRUCTION OF 1. NO. ONE STOREY NHIS BUILDING AT UNTH ITUKU/OZLLA.	ONGOING	25,928,213
ERGP25173320	CONSTRUCTION OF 20 BEDDED AMENITY COMPLEX BUILDING AT UNTH ITUKU/OZALLA	ONGOING	25,176,232
ERGP25173323	RESEARCH AND DEVELOPMENT ON PRODUCTION OF ENTERNAL/READY TO USE THERAPEUTIC FOOD FOR BOTH IN AND OUT-PATIENTS BASIS AT UNTH ITUKU/OZALLA	ONGOING	70,991,512
ERGP25173325	CONSTRUCTION OF 50 BEDDED ACCIDENT AND EMERGENCY UNIT {CLOSE TO MAIN GATE},	ONGOING	29,902,889
ERGP25173328	REHABILITATION OF DEFACED WALLS OF WARDS AND CLINICS AT UNTH ENUGU	ONGOING	124,726,657

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25173337	REHABILITATION OF INTERNAL ROAD FROM MAIN GATE THROUGH INTERN'S QUARTERS TO HOUSE OFFICERS QUARTERS AT UNTH ITUKU/OZALLA	ONGOING	25,176,232
ERGP25173394	ASPHALTING OF CAR PARKS FOR (ACCOUNTS, ADMINISTRATION, ACCIDENT & EMERGENCY, WORKS, PHYSIOTHERAPHY, ONCOLOGY ETC)	ONGOING	163,323,261
ERGP25173396	PROVISION OF AIR-CONDITIONER, FURNITURES & FITTINGS (OFFICE)	ONGOING	0
ERGP25173397	RESEARCH EXPENSES	ONGOING	0
ERGP25173398	PROVISION OF PLANTS & MACHINERY	ONGOING	0
ERGP25173399	PROVISION OF SECURITY LIGHT & POWER	ONGOING	0
ERGP25173400	PROVISION OF COMPUTERS & ICT EQUIPMENT	ONGOING	0
ERGP25174952	CONSTRUCTION/PROVISION OF DRUG REHABILITATION CENTRE AT UNTH ITUKU/OZALLA, ENUGU.	ONGOING	26,680,194
ERGP25195386	EMERGENCY MEDICINE HEALTHCARE SYSTEM (PHASE 2)	ONGOING	375,000,000
ERGP27152186	RE-ROOFING OF ENTIRE HOSPITAL COMPLEX FROM ASBESTORS TO ALUMINUM	ONGOING	100,148,199
ERGP27153360	CONSTRUCTION OF 1 NO STOREY BUILDING FOR WORKS DEPARTMANT (PHASE 1)	ONGOING	25,176,232
ERGP27173302	CONSTRUCTION OF 1 NO. TWO STOREY BUILDING FOR STAFF QUARTERS AT UNTH (PHASE 1)	ONGOING	33,718,168
ERGP28114107	"PROVISION OF WATER (PHASE 3): REFURBISHMENT OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX AT UNTH ITUKU/ OZALLA ENUGU."	ONGOING	222,709,680
ERGP202302698	PROVISION OF MEDICAL OUTREACH IN SURULERE, LAGOS	NEW	200,000,000
ERGP202300895	PURCHASE OF COASTER BUS FOR MEDICAL STUDENTS AT UNTH, ENUGU	NEW	50,000,000
ERGP202302974	HEALTH OUTPOST UGBO	NEW	125,000,000
ERGP202302608	PROVISION OF ADDITIONAL MEDICAL EQUIPMENT TO PUBLIC HOSPITAL - FEMI GBAJABIAMILA GENERAL HOSPITAL, IYUN, LAGOS	ONGOING	500,000,000
ERGP202304262	MEDICAL OUTREACH IN ONITSHA NORTH AND SOUTH LOCAL GOVERNMENT AREAS, ANAMBRA STATE.	NEW	100,000,000
ERGP202344262	NIGERIA EMERGENCYMEDICINE HEALTH CARE SYSTEM PROJECT		500,000,000
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,894,547,898**
21	**PERSONNEL COST**		**16,656,241,463**
2101	**SALARY**		**9,993,394,365**
210101	**SALARIES AND WAGES**		**9,993,394,365**
21010101	SALARY		9,993,394,365
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,662,847,098**
210201	**ALLOWANCES**		**5,165,499,002**
21020101	NON REGULAR ALLOWANCES		448,126,921
21020111	REGULAR ALLOWANCES		4,717,372,081
210202	**SOCIAL CONTRIBUTIONS**		**1,497,348,096**
21020201	NHIS		499,116,032
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		998,232,064
22	**OTHER RECURRENT COSTS**		**266,299,413**
2202	**OVERHEAD COST**		**266,299,413**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,847,299**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,847,299
220202	**UTILITIES - GENERAL**		**129,956,769**
22020201	ELECTRICITY CHARGES		129,956,769
220209	**FINANCIAL CHARGES - GENERAL**		**15,977,654**
22020902	INSURANCE PREMIUM		15,977,654
220210	**MISCELLANEOUS**		**106,517,691**
22021036	PAYMENT FOR OUTSOURCED SERVICES		106,517,691
23	**CAPITAL EXPENDITURE**		**1,972,007,022**
2301	**FIXED ASSETS PURCHASED**		**971,267,285**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**971,267,285**
23010105	PURCHASE OF MOTOR VEHICLES		59,684,642
23010113	PURCHASE OF COMPUTERS		42,631,887
23010119	PURCHASE OF POWER GENERATING SET		51,158,264

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		817,792,492
2302	**CONSTRUCTION / PROVISION**		**915,475,963**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**915,475,963**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		719,369,283
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		127,895,661
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		68,211,019
2303	**REHABILITATION / REPAIRS**		**85,263,774**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,263,774**
23030113	REHABILITATION / REPAIRS - ROADS		85,263,774
	TOTAL PERSONNEL		**16,656,241,463**
	TOTAL OVERHEAD		**266,299,413**
	TOTAL RECURRENT		**16,922,540,876**
	TOTAL CAPITAL		**1,972,007,022**
	TOTAL ALLOCATION		**18,894,547,898**
0521026005	**UNIVERSITY OF BENIN TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114244	EXTENSION AND EQUIPPING OF MORTUARY COMPLEX	ONGOING	42,631,887
ERGP25122512	PROCUREMENT OF TWO(2) 500KVA GENERATOR (PERKINS)	ONGOING	51,158,264
ERGP25124204	CONSTRUCTION OF NHIS COMPLEX	ONGOING	51,158,264
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (THIRD PHASE)	ONGOING	42,631,887
ERGP25149156	BUILDING AND EQUIPPING OF OPTHALMOLOGY COMPLEX	ONGOING	68,211,019
ERGP25159501	EXTENSION AND EQUIPPING OF CDC BUILDING	ONGOING	59,684,642
ERGP25168116	CONSTRUCTION OF STUDENT'S HOSTEL COMPLEX	ONGOING	127,895,661
ERGP25168119	CONSTRUCTION OF INTEGRATED SPORT COMPLEX FOR TRAINING SCHOOLS	ONGOING	68,211,019
ERGP25168122	PURIFICATION AND RETICULATION OF PIPE BORNE WATER FOR THE HOSPITAL	ONGOING	150,000,000
ERGP25168130	UPGRADE, FURNISHING AND EQUIPPING OF ONCOLOGY WARD	ONGOING	51,158,264
ERGP25168132	PROCUREMENT AND INSTALLATION OF RADIOLOGY EQUIPMENT (MAMMOGRAPHY MACHINE, FLUOROSCOPY MACHINES, DIGITAL X-RAY MACHINES AND 4D ULTRA SOUND SCAN)	ONGOING	85,263,774
ERGP25168135	TARRING OF INTERNAL ROAD NETWORKS WITHIN THE HOSPITAL PREMISES	ONGOING	85,263,774
ERGP25189244	EXTENTION AND EQUIPPING OF ACCIDENT AND EMERGENCY COMPLEX	NEW	110,842,906
ERGP25189249	PROJECT VEHICLES	NEW	59,684,642
ERGP25189341	PROCUREMENT OF STERILIZING EQUIPMENT IN CSSD	NEW	68,211,019
ERGP25195203	PROCUREMENT AND INSTALLATION OF CT SCAN FOR ACCIDENT AND EMERGENCY COMPLEX	NEW	250,000,000
ERGP25195204	RENOVATION AND UPGRADE OF 20 HOSPITAL WARDS	NEW	300,000,000
ERGP25195205	BUILDING AND EQUIPPING OF NEW ACCIDENT AND EMERGENCY COMPLEX	NEW	300,000,000
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**19,711,871,373**
21	**PERSONNEL COST**		**16,474,084,762**
2101	**SALARY**		**9,555,592,042**
210101	**SALARIES AND WAGES**		**9,555,592,042**
21010101	SALARY		9,555,592,042
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,918,492,720**
210201	**ALLOWANCES**		**5,486,814,973**
21020101	NON REGULAR ALLOWANCES		653,227,849
21020111	REGULAR ALLOWANCES		4,833,587,124
210202	**SOCIAL CONTRIBUTIONS**		**1,431,677,747**
21020201	NHIS		477,225,916
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		954,451,831
22	**OTHER RECURRENT COSTS**		**266,524,404**
2202	**OVERHEAD COST**		**266,524,404**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,182,461**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,182,461
220202	**UTILITIES - GENERAL**		**70,490,651**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		70,490,651
220204	**MAINTENANCE SERVICES - GENERAL**		**15,666,161**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,288,952
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,377,209
220205	**TRAINING - GENERAL**		**20,065,122**
22020501	LOCAL TRAINING		20,065,122
220208	**FUEL & LUBRICANTS - GENERAL**		**50,120,009**
22020801	MOTOR VEHICLE FUEL COST		9,721,227
22020803	PLANT / GENERATOR FUEL COST		40,398,782
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,971,262,207**
2302	**CONSTRUCTION / PROVISION**		**2,971,262,207**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,971,262,207**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		2,971,262,207
	TOTAL PERSONNEL		**16,474,084,762**
	TOTAL OVERHEAD		**266,524,404**
	TOTAL RECURRENT		**16,740,609,166**
	TOTAL CAPITAL		**2,971,262,207**
	TOTAL ALLOCATION		**19,711,871,373**
0521026006	**OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25134873	SUPPLY OF MEDICAL EQUIPMENT, DRUGS AND CONSUMABLES	ONGOING	700,000,000
ERGP25156179	TWO BUS AMBULANCES.	ONGOING	100,000,000
ERGP25156775	CONSTRUCTION, EQUIPPING AND FURNISHING OF GYNAECOLOGY BUILDING (THEATRE).	ONGOING	200,000,000
ERGP25167766	UPGRADING OF POWER SYSTEM TO INCLUDE ADDITIONAL TRANSFORMERS AND SOLAR/INVERTER SYSTEM.	ONGOING	171,262,207
ERGP25191822	CONSTRUCTION OF FINANCE AND ACCOUNTS BUILDING..	NEW	100,000,000
ERGP25191874	PROCUREMENT OF ICT/EMR HARDWARE	NEW	100,000,000
ERGP25194527	REPAIR OF INTERNAL ROADS.	NEW	100,000,000
ERGP25195202	CONSTRUCTION OF MALE AND FEMALE SURGICAL WARDS AT OAUTHC, ILE - IFE.	NEW	500,000,000
ERGP202302177	PROVISION OF INFRASTRUCTURES, BUILDINGS, POWER GENERATOR, WATER RETICULATION , MEDICAL SUPPLIES/ FACILITIES UPGRADES	NEW	500,000,000
ERGP202302178	OUTSOURCING/ OUTSTANDING PAYMENTS	NEW	500,000,000
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,604,448,171**
21	**PERSONNEL COST**		**14,457,020,664**
2101	**SALARY**		**8,754,333,156**
210101	**SALARIES AND WAGES**		**8,754,333,156**
21010101	SALARY		8,754,333,156
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,702,687,508**
210201	**ALLOWANCES**		**4,391,198,117**
21020101	NON REGULAR ALLOWANCES		410,605,702
21020111	REGULAR ALLOWANCES		3,980,592,415
210202	**SOCIAL CONTRIBUTIONS**		**1,311,489,391**
21020201	NHIS		437,163,448
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		874,325,943
22	**OTHER RECURRENT COSTS**		**260,846,847**
2202	**OVERHEAD COST**		**260,846,847**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,160,074**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,160,074
220202	**UTILITIES - GENERAL**		**41,538,992**
22020201	ELECTRICITY CHARGES		41,538,992
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,492,859**
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,492,859
220204	**MAINTENANCE SERVICES - GENERAL**		**88,654,922**
22020405	MAINTENANCE OF PLANTS/GENERATORS		88,654,922
220208	**FUEL & LUBRICANTS - GENERAL**		**15,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020801	MOTOR VEHICLE FUEL COST		15,000,000
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**886,580,660**
2301	**FIXED ASSETS PURCHASED**		**279,772,900**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**279,772,900**
23010119	PURCHASE OF POWER GENERATING SET		35,622,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		244,150,900
2302	**CONSTRUCTION / PROVISION**		**521,980,700**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**521,980,700**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		90,604,700
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		399,244,173
23020114	CONSTRUCTION / PROVISION OF ROADS		32,131,827
2303	**REHABILITATION / REPAIRS**		**41,030,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**41,030,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,492,000
23030113	REHABILITATION / REPAIRS - ROADS		20,538,000
2305	**OTHER CAPITAL PROJECTS**		**43,797,060**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**43,797,060**
23050102	COMPUTER SOFTWARE ACQUISITION		43,797,060
	TOTAL PERSONNEL		**14,457,020,664**
	TOTAL OVERHEAD		**260,846,847**
	TOTAL RECURRENT		**14,717,867,511**
	TOTAL CAPITAL		**886,580,660**
	TOTAL ALLOCATION		**15,604,448,171**
0521026007	**UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112525	PROCUREMENT OF MEDICAL DIAGNOSTIC EQUIPMENT AND SUPPLY OF HOSPITAL HARDWARES	ONGOING	65,983,900
ERGP25112527	COMPLETION, FURNISHING AND EQUIPPING OF EYE CARE CENTRE	ONGOING	16,146,000
ERGP25112528	REPLACEMENT OF POWER GENERATING SETS - PROCUREMENT AND INSTALLATION OF - 2 NOS. OF 350KVA GENERATORS	ONGOING	35,622,000
ERGP25112534	REHABILITATION OF INTERNAL ROAD NETWORK WITH ASPHALT LAYING AND LANDSCAPING	ONGOING	20,538,000
ERGP25112547	FULL INTEGRATION OF ICT INTO FILE DATA MANAGEMENT AND PROCUREMENT OF HARDWARES, SOFTWARES AND PROFESSIONAL TRAINING OF HOSPITAL PERSONNEL	ONGOING	43,797,060
ERGP25137590	CONSTRUCTION AND EQUIPPING OF NEW OXYGEN PLANT	ONGOING	65,468,000
ERGP25138865	RENOVATION AND REHABILITATION OF WARDS AND THEATRE COMPLEX	ONGOING	20,492,000
ERGP25153781	CONSTRUCTION AND FURNISHING OF SCHOOL COMPLEX (STUDENTS' BLOCKS OF HOSTELS, CLASS ROOMS, AUDITORIUM AND FURNITURES/ACCESSORIES	ONGOING	90,604,700
ERGP25153795	CONSTRUCTION AND EQUIPPING OF V.I.P. WARDS PHASE 2.	ONGOING	40,048,492
ERGP25171599	INSTALLATION OF DEDICATED POWER LINE FROM GANMO SUB-STATION TO HOSPITAL LOCATION	ONGOING	56,712,800
ERGP25171601	COMPLETION AND FURNISHING OF BEHAVIOURAL SCIENCES DEPARTMENT (DRUGS ABUSE UNIT) BUILDING.	ONGOING	128,852,900
ERGP25171602	CONSTRUCTION OF HOSPITAL PERIMETER FENCE AND PAINTING AT PERMANENT SITE	ONGOING	32,131,827
ERGP25171606	PURCHASE OF FIRE FIGHTER PICK-UP VAN/FIRE FIGHTER EQUIPMENT; AND OTHER UTILITY VECHICLES PHASE I	ONGOING	55,986,200
ERGP25171607	CONSTRUCTION OF HOSPITAL SIGNAGES, AESTHETICS AND GARDEN PHASE I	ONGOING	18,604,620
ERGP25171609	CONSTRUCTION OF LECTURE HALLS AND AUDITORIUM FOR SCHOOLS OF NURSING, MID-WIFERY, HEALTH RECORDS E.T.C	ONGOING	125,226,496
ERGP202300864	PROCUREMENT OF 33KVA GENERATOR FOR COMPREHENSIVE HEALTH CENTRE IDI-ISIN, KWARA STATE	ONGOING	20,365,665
ERGP202300865	PURCHASE OF THEATRE SUPPLIES AND CONSUMABLES FOR UNIVERSITY OF ILORIN TEACHING HOSPITAL	ONGOING	50,000,000
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**14,361,047,037**
21	**PERSONNEL COST**		**12,215,145,949**
2101	**SALARY**		**6,977,290,912**
210101	**SALARIES AND WAGES**		**6,977,290,912**
21010101	SALARY		6,977,290,912
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,237,855,037**
210201	**ALLOWANCES**		**4,191,261,401**
21020101	NON REGULAR ALLOWANCES		482,568,209
21020111	REGULAR ALLOWANCES		3,708,693,192
210202	**SOCIAL CONTRIBUTIONS**		**1,046,593,636**
21020201	NHIS		348,864,546
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		697,729,090
22	**OTHER RECURRENT COSTS**		**266,309,044**
2202	**OVERHEAD COST**		**266,309,044**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**120,000,000**
22020201	ELECTRICITY CHARGES		120,000,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,309,044**
22020803	PLANT / GENERATOR FUEL COST		31,309,044
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**1,879,592,044**
2301	**FIXED ASSETS PURCHASED**		**590,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**590,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		120,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		470,000,000
2302	**CONSTRUCTION / PROVISION**		**1,289,592,044**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,289,592,044**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		145,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,144,592,044
	TOTAL PERSONNEL		**12,215,145,949**
	TOTAL OVERHEAD		**266,309,044**
	TOTAL RECURRENT		**12,481,454,993**
	TOTAL CAPITAL		**1,879,592,044**
	TOTAL ALLOCATION		**14,361,047,037**
0521026008	**JOS UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138660	PURCHASE AND REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENT	NEW	470,000,000
ERGP25138665	RENOVATION OF HOSPITAL COMPLEX	NEW	50,000,000
ERGP25138675	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	NEW	120,000,000
ERGP25149667	COMPLETION OF MICROBIOLOGY LABORATORY	NEW	100,000,000
ERGP25149673	COMPLETION OF ADDITIONAL WARDS (AMENITY) - LANDSCAPING	NEW	61,592,044
ERGP25170634	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - GINDIRI	NEW	40,000,000
ERGP25170651	CONSTRUCTION OF PSYCHIATRY COMPLEX	NEW	118,000,000
ERGP25170652	RENOVATION OF COMPREHENSIVE HEALTH CENTRE - ZAMKO	NEW	90,000,000
ERGP25170677	CONSTRUCTION OF HOSPITAL STORES AND SUPPLIES COMPLEX	NEW	40,000,000
ERGP25191844	CONSTRUCTION OF ADMINISTRATIVE COMPLEX	NEW	145,000,000
ERGP25195199	EXTENSION OF THEATHERS	NEW	600,000,000
ERGP202300885	PURCHASE OF MALARIA DRUGS IN LAFIA FEDERAL CONSTITUENCY OF NASARAWA STATE	NEW	45,000,000
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,907,141,260**
21	**PERSONNEL COST**		**14,690,241,506**
2101	**SALARY**		**7,956,367,179**
210101	**SALARIES AND WAGES**		**7,956,367,179**
21010101	SALARY		7,956,367,179
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,733,874,327**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**5,542,230,308**
21020101	NON REGULAR ALLOWANCES		2,043,111,476
21020111	REGULAR ALLOWANCES		3,499,118,832
210202	**SOCIAL CONTRIBUTIONS**		**1,191,644,019**
21020201	NHIS		397,214,673
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		794,429,346
22	**OTHER RECURRENT COSTS**		**243,811,657**
2202	**OVERHEAD COST**		**243,811,657**
220202	**UTILITIES - GENERAL**		**23,811,657**
22020201	ELECTRICITY CHARGES		23,811,657
220208	**FUEL & LUBRICANTS - GENERAL**		**120,000,000**
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**1,973,088,097**
2301	**FIXED ASSETS PURCHASED**		**1,068,088,097**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**1,068,088,097**
23010119	PURCHASE OF POWER GENERATING SET		45,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,023,088,097
2302	**CONSTRUCTION / PROVISION**		**905,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**905,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		605,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		300,000,000
	TOTAL PERSONNEL		**14,690,241,506**
	TOTAL OVERHEAD		**243,811,657**
	TOTAL RECURRENT		**14,934,053,163**
	TOTAL CAPITAL		**1,973,088,097**
	TOTAL ALLOCATION		**16,907,141,260**
0521026009	**UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25123194	CONSTRUCTION OF ENT WARD	ONGOING	15,000,000
ERGP25151370	SUPPLY AND INSTALLATION OF TWO (2) 1000 KVA CATERPILLAR GENERATING SETS, 500mm ARMOURED CABLE (150M), 250 OUNCE CHANGE OVER SWITCH, CABLE TRAY, ACCESSORIES AND COMISSIONING	ONGOING	45,000,000
ERGP25151376	PURCHASE OF (6 NOS) DENTAL COMPLETE UNIT	ONGOING	6,000,000
ERGP25158161	PROCUREMENT AND INSTALLATION OF 32 SLICE CT-SCAN MACHINE	ONGOING	270,000,000
ERGP25168386	PROCUREMENT OF EQUIPMENT FOR CHEMICAL PATHOLOGY, ANATOMICAL PATHOLOGY, MICROBIOLOGY AND HAEMATOLOGY	ONGOING	75,000,000
ERGP25171481	CONSTRUCTION AND FURNISHING OF POST BASIC NURSING COMPLEX	ONGOING	100,000,000
ERGP25171484	CONSTRUCTION AND EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	ONGOING	100,000,000
ERGP25171488	CONSTRUCTION OF NEW 2.0KM ROAD NETWORK IN MAIN HOSPITAL	ONGOING	200,000,000
ERGP25171491	REHABILITATION OF INTERNAL HOSPITAL ROADS	ONGOING	100,000,000
ERGP25193409	SUPPLY & INSTALLATION OF HOSPITAL EQUIPMENT IN DENTISTRY, NEUROSURGEY, HAEMODIALYSIS, LAUNDRY AND CSSD DEPT, ETC	NEW	672,088,097
ERGP25193426	COMPLETION OF INTERNS HOSTEL	NEW	200,000,000
ERGP25193441	CONSTRUCTION & FURNISHING OF ADMINISTRATION BUILDING	NEW	100,000,000
ERGP202301137	MEDICAL OUTREACH TO INDIGENES IN AHOADA, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE.	NEW	50,000,000
ERGP202300866	PROVISION OF EMMERGENCY CARE UNIT IN AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	30,000,000
ERGP202300867	SUPPLY OF MEDICAL EQUIPMENT IN THE EMMERGENCY CARE UNIT, AHOADA, AHOADA EAST LGA, RIVERS STATE	NEW	10,000,000
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,919,849,025**
21	**PERSONNEL COST**		**16,858,843,137**
2101	**SALARY**		**10,140,418,696**
210101	**SALARIES AND WAGES**		**10,140,418,696**
21010101	SALARY		10,140,418,696
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,718,424,441**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210201	**ALLOWANCES**		**5,199,985,728**
21020101	NON REGULAR ALLOWANCES		1,784,621,699
21020111	REGULAR ALLOWANCES		3,415,364,029
210202	**SOCIAL CONTRIBUTIONS**		**1,518,438,713**
21020201	NHIS		506,146,238
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,012,292,475
22	**OTHER RECURRENT COSTS**		**243,128,214**
2202	**OVERHEAD COST**		**243,128,214**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**31,658,214**
22020201	ELECTRICITY CHARGES		31,658,214
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,220,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020304	MAGAZINES & PERIODICALS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
22020309	UNIFORMS & OTHER CLOTHING		12,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	**TRAINING - GENERAL**		**4,000,000**
22020501	LOCAL TRAINING		4,000,000
220206	**OTHER SERVICES - GENERAL**		**20,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,000,000**
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**105,250,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**1,817,877,674**
2301	**FIXED ASSETS PURCHASED**		**351,676,583**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**351,676,583**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		351,676,583
2302	**CONSTRUCTION / PROVISION**		**1,466,201,091**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,466,201,091**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,466,201,091
	TOTAL PERSONNEL		**16,858,843,137**
	TOTAL OVERHEAD		**243,128,214**
	TOTAL RECURRENT		**17,101,971,351**
	TOTAL CAPITAL		**1,817,877,674**
	TOTAL ALLOCATION		**18,919,849,025**
0521026010	**UNIVERSITY OF CALABAR TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114040	CONSTRUCTION OF 1KM ACCESS ROAD TO HOUSE OFFICERS QUARTERS	ONGOING	191,400,893
ERGP25128685	RENOVATION OF UCTH COMPREHENSIVE HEALTH CENTER OKOYONG	ONGOING	56,984,647
ERGP25173569	ROOFING AND CONTROL OF STRUCTURAL DAMAGE IN HOSPITAL BUILDING PHASE I	ONGOING	138,109,360
ERGP25173643	PROCUREMENTAND INSTALLATION OF PAEDIATRIC ICU EQUIPMENT	ONGOING	53,986,101
ERGP25175374	PROCUREMENT AND INSTALLATION OF CLINICAL RADIOLOGICAL EQUIPMENT	ONGOING	38,426,072

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25175390	COMPLETION OF ACCIDENT AND EMERGENCY BUILDING PHASE 1	ONGOING	79,706,191
ERGP25192645	DESIGN, FABRICATION AND INSTALLATION OF WATER RETICULATION SYSTEM FOR THE HOSPITAL	ONGOING	126,242,000
ERGP25192647	FABRICATION AND INSTALLATION OF ALTERNATIVE POWER SUPPLY (CLEAN/RENEWAL) FOR THE HOSPITAL	ONGOING	133,022,410
ERGP25195198	PROCUREMENT , INSTALLATION, COMMISSIONING AND USER TRAINING OF MRI MACHINE	NEW	950,000,000
ERGP25195200	PROCUREMENT , INSTALLATION, COMMISSIONING AND USER TRAINING OF ORTHOPANTONOGRAM MACHINE	NEW	50,000,000
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**18,320,809,360**
21	**PERSONNEL COST**		**14,516,722,590**
2101	**SALARY**		**6,689,362,110**
210101	**SALARIES AND WAGES**		**6,689,362,110**
21010101	SALARY		6,689,362,110
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,827,360,480**
210201	**ALLOWANCES**		**6,825,617,222**
21020101	NON REGULAR ALLOWANCES		2,973,265,236
21020111	REGULAR ALLOWANCES		3,852,351,986
210202	**SOCIAL CONTRIBUTIONS**		**1,001,743,258**
21020201	NHIS		333,914,419
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		667,828,839
22	**OTHER RECURRENT COSTS**		**242,151,616**
2202	**OVERHEAD COST**		**242,151,616**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,606,054**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,606,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**34,388,689**
22020201	ELECTRICITY CHARGES		30,000,000
22020202	TELEPHONE CHARGES		447,217
22020203	INTERNET ACCESS CHARGES		810,953
22020205	WATER RATES		2,236,085
22020206	SEWERAGE CHARGES		894,434
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,467,212**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,775,094
22020303	NEWSPAPERS		142,212
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,788,868
22020306	PRINTING OF SECURITY DOCUMENTS		1,341,651
22020307	DRUGS & MEDICAL SUPPLIES		1,236,085
22020309	UNIFORMS & OTHER CLOTHING		1,341,651
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,841,651
220204	**MAINTENANCE SERVICES - GENERAL**		**15,994,249**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,577,737
22020402	MAINTENANCE OF OFFICE FURNITURE		1,788,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,577,737
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,683,302
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,577,737
22020406	OTHER MAINTENANCE SERVICES		1,788,868
220205	**TRAINING - GENERAL**		**1,861,039**
22020501	LOCAL TRAINING		1,861,039
220206	**OTHER SERVICES - GENERAL**		**3,945,502**
22020601	SECURITY CHARGES		3,845,502
22020606	CLEANING AND FUMIGATION SERVICES		100,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,106,053**
22020703	LEGAL SERVICES		894,434
22020704	ENGINEERING SERVICES		1,211,619
220208	**FUEL & LUBRICANTS - GENERAL**		**65,205,081**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		62,205,081
220210	**MISCELLANEOUS**		**102,577,737**

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CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		2,577,737
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**3,561,935,154**
2301	**FIXED ASSETS PURCHASED**		**2,211,935,154**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**2,211,935,154**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		2,211,935,154
2302	**CONSTRUCTION / PROVISION**		**1,350,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,350,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,350,000,000
	TOTAL PERSONNEL		**14,516,722,590**
	TOTAL OVERHEAD		**242,151,616**
	TOTAL RECURRENT		**14,758,874,206**
	TOTAL CAPITAL		**3,561,935,154**
	TOTAL ALLOCATION		**18,320,809,360**
0521026011	**UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25149111	PURCHASE OF MEDICAL EQUIPMENT AND TRAINING	ONGOING	361,935,154
ERGP25171799	RADIOLOGY DEPARTMENT EXTENSION/EQUIPMENT	ONGOING	200,000,000
ERGP25171829	PROCUREMENT AND INSTALLTION OF MRI	ONGOING	250,000,000
ERGP25193788	CONSTRUCTION AND EQUIPPING OF DRUG REHABILITATION CENTRE	NEW	100,000,000
ERGP25193791	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SOURCE FOR PRODUCTION AND GENERATION OF ENERGY	NEW	50,000,000
ERGP25195172	CONSTRUCTION OF ICT CENTRE FOR UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	NEW	1,000,000,000
ERGP202303622	PROCUREMENT AND INSTALLATION OF MEDICAL LABORATORY EQUIPMENT	NEW	100,000,000
ERGP202303772	CONSTRUCTION OF NEW CARDIAC CENTRE	NEW	500,000,000
ERGP202303773	COMPLETION AND EQUIPPING OF INTERNATIONAL RADIOLOGY CENTRE	ONGOING	500,000,000
ERGP202303774	RENOVATION AND EQUIPPING OF HOSPITAL WARDS	ONGOING	500,000,000
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,770,319,056**
21	**PERSONNEL COST**		**9,594,582,241**
2101	**SALARY**		**5,529,569,895**
210101	**SALARIES AND WAGES**		**5,529,569,895**
21010101	SALARY		5,529,569,895
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,065,012,346**
210201	**ALLOWANCES**		**3,237,237,920**
21020101	NON REGULAR ALLOWANCES		1,017,534,956
21020111	REGULAR ALLOWANCES		2,219,702,964
210202	**SOCIAL CONTRIBUTIONS**		**827,774,426**
21020201	NHIS		275,924,809
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		551,849,617
22	**OTHER RECURRENT COSTS**		**307,658,621**
2202	**OVERHEAD COST**		**307,658,621**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,172,888**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,316,931
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,855,957
220202	**UTILITIES - GENERAL**		**23,378,621**
22020201	ELECTRICITY CHARGES		21,268,745
22020202	TELEPHONE CHARGES		1,004,232
22020203	INTERNET ACCESS CHARGES		802,822
22020205	WATER RATES		302,822
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,996,784**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		211,287
22020303	NEWSPAPERS		40,141
22020305	PRINTING OF NON SECURITY DOCUMENTS		605,643
22020309	UNIFORMS & OTHER CLOTHING		626,807
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,512,906
220204	**MAINTENANCE SERVICES - GENERAL**		**10,350,111**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,124,817

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CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		302,822
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,605,643
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,605,543
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,605,643
22020406	OTHER MAINTENANCE SERVICES		2,105,643
220205	**TRAINING - GENERAL**		**12,514,109**
22020501	LOCAL TRAINING		12,514,109
220206	**OTHER SERVICES - GENERAL**		**1,608,465**
22020601	SECURITY CHARGES		302,822
22020606	CLEANING AND FUMIGATION SERVICES		1,305,643
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,105,643**
22020703	LEGAL SERVICES		2,105,643
220208	**FUEL & LUBRICANTS - GENERAL**		**96,306,423**
22020801	MOTOR VEHICLE FUEL COST		11,526,722
22020803	PLANT / GENERATOR FUEL COST		83,378,290
22020806	COOKING GAS/FUEL COST		1,401,411
220210	**MISCELLANEOUS**		**129,225,577**
22021001	REFRESHMENT & MEALS		1,025,871
22021002	HONORARIUM & SITTING ALLOWANCE		8,914,109
22021003	PUBLICITY & ADVERTISEMENTS		820,696
22021006	POSTAGES & COURIER SERVICES		802,822
22021007	WELFARE PACKAGES		10,802,822
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		204,232
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,626,807
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,514,109
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,514,109
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**868,078,194**
2301	**FIXED ASSETS PURCHASED**		**250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,000,000**
23010113	PURCHASE OF COMPUTERS		60,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		40,000,000
2302	**CONSTRUCTION / PROVISION**		**450,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**450,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		400,000,000
2303	**REHABILITATION / REPAIRS**		**168,078,194**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**168,078,194**
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		148,078,194
	TOTAL PERSONNEL		**9,594,582,241**
	TOTAL OVERHEAD		**307,658,621**
	TOTAL RECURRENT		**9,902,240,862**
	TOTAL CAPITAL		**868,078,194**
	TOTAL ALLOCATION		**10,770,319,056**
0521026012	**USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25105800	COMPLETION OF IMPROVEMENT OF WATER SUPPLY SYSTEM	ONGOING	20,000,000
ERGP25105834	PROCUREMENT OF MEDICAL EQUIPMENT FOR VARIOUS SPECIALTIES	ONGOING	150,000,000
ERGP25124621	COMPLETION OF CONSTRUCTION AND FURNISHING OF FEMALE MEDICAL WARD	ONGOING	180,000,000
ERGP25167776	DESIGNING, CONSTRUCTION, FURNISHING AND EQUIPPING OF EYE CENTRE	ONGOING	150,000,000
ERGP25167778	RENOVATION, FURNISHING AND EQUIPPING OF WARDS (ORTHOPAEDICS, SOPD AND UROLOGY WARDS)	ONGOING	40,078,194
ERGP25167782	REHABILITATION AND REPLACEMENT OF BREAKERS AND POWER SUPPLY SYSTEM NETWORK.	ONGOING	108,000,000
ERGP25167797	FURNISHING, EQUIPPING, LAND SCAPING AND CONSTRUCTION OF DRAINAGES FOR THE BRACHTHERAPY AREA	ONGOING	20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25184417	CONSTRUCTION AND FURNISHING OF HOUSE OFFICERS QUARTERS AT UDUTHS	ONGOING	50,000,000
ERGP25188691	PROCUREMENT, INSTALLATION & COMMISSIONING OF COMPUTERS & POWER INVERTERS.	NEW	60,000,000
ERGP25188692	PROCUREMENT, INSTALLATION & COMMISSIONING OF CCTV.	NEW	40,000,000
ERGP202304672	SUPPLY AND INSTALLATION OF C-ARM SYSTEM (MACHINE) TO USMANU DANFODIYO UNIVERSITY TEACHING HOSPITAL, SOKOTO (UDUTH)	NEW	50,000,000
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,944,832,498**
21	**PERSONNEL COST**		**13,929,058,337**
2101	**SALARY**		**7,661,039,785**
210101	**SALARIES AND WAGES**		**7,661,039,785**
21010101	SALARY		7,661,039,785
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,268,018,552**
210201	**ALLOWANCES**		**5,120,523,643**
21020101	NON REGULAR ALLOWANCES		1,213,063,908
21020111	REGULAR ALLOWANCES		3,907,459,735
210202	**SOCIAL CONTRIBUTIONS**		**1,147,494,909**
21020201	NHIS		382,498,303
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,996,606
22	**OTHER RECURRENT COSTS**		**254,701,022**
2202	**OVERHEAD COST**		**254,701,022**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**90,477,994**
22020201	ELECTRICITY CHARGES		84,477,994
22020205	WATER RATES		6,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,639,320**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,639,320
220204	**MAINTENANCE SERVICES - GENERAL**		**10,400,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,183,708**
22020801	MOTOR VEHICLE FUEL COST		10,204,232
22020803	PLANT / GENERATOR FUEL COST		25,979,476
220210	**MISCELLANEOUS**		**105,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**7,761,073,139**
2301	**FIXED ASSETS PURCHASED**		**407,246,897**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**407,246,897**
23010105	PURCHASE OF MOTOR VEHICLES		98,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		299,246,897
2302	**CONSTRUCTION / PROVISION**		**6,953,826,242**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,953,826,242**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		290,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		360,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		77,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		15,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,997,336,317
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		214,489,925
2303	**REHABILITATION / REPAIRS**		**400,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**400,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		25,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		235,000,000
23030113	REHABILITATION / REPAIRS - ROADS		140,000,000
	TOTAL PERSONNEL		**13,929,058,337**
	TOTAL OVERHEAD		**254,701,022**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**14,183,759,359**
	TOTAL CAPITAL		**7,761,073,139**
	TOTAL ALLOCATION		**21,944,832,498**
0521026013	**AMINU KANO UNIVERSITY TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124506	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	99,586,897
ERGP25124517	CONSTRUCTION OF SURGICAL THEATRE	ONGOING	99,334,306
ERGP25124573	RECONSTRUCTION OF ROAD NETWORK WITHIN THE PREMISES OF AMINU KANO TEACHING HOSPITAL	ONGOING	140,000,000
ERGP25124650	CONSTRUCTION OF 40 FLATS FOR RESIDENT DOCTORS	ONGOING	15,000,000
ERGP25138827	RENOVATION OF HOSPITAL WARDS	ONGOING	235,000,000
ERGP25153333	CONSTRUCTION OF 40 FLATS FOR NURSES AND OTHER ESSENTIAL STAFF	ONGOING	320,000,000
ERGP25153335	CONSTRUCTION OF COMBINED SCHOOLS PROJECT	ONGOING	214,489,925
ERGP25153337	PROVISION OF WATER PLANT	ONGOING	15,000,000
ERGP25153338	PROVISION OF SOLAR POWER	ONGOING	77,000,000
ERGP25153340	CONSTRUCTION OF ADMIN ANNEX (ADMIN, ACCOUNT & AUDIT)	ONGOING	290,000,000
ERGP25153351	CONSTRUCTION OF CARDIO THORAIC CENTER	ONGOING	865,694
ERGP25159760	COMPUTERISATION OF HOSPITAL SERVICES	ONGOING	10,000,000
ERGP25171494	EXTENSION OF ACCIDENT AND EMERGENCY PHARMACY	ONGOING	50,000,000
ERGP25171499	EXPANSION AND RENOVATION OF EXISTING MEDICAL WARDS TO CONTAIN 200 BEDS (150,000,000), CONSTRUCTION OF A NEW MATERNITY UNIT, SURGICAL THEATRE AND SUPPLY OF STATE OF THE ART MEDICAL EQUIPMENTS (150,000,000) AT GANDUJE PRIMARY HEALTH CARE CENTRE IN DAWAKIN TOFA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	865,694
ERGP25171503	CONSTRUCTION OF GENERAL HOSPITAL AT BAGWAI	ONGOING	865,694
ERGP25171506	CONSTRUCTION OF PHASE (I) OF THE MEDICAL BUILDINGS AT SABON GARI BAGWAI	ONGOING	865,694
ERGP25192674	COMPLETION AND EQUIPPING KABO GENERAL HOSPITAL (LOT 1 & 2)	NEW	865,694
ERGP25192675	PROCUREMENT OF SPECIALIZED MEDICAL EQUIPMENT AND CONSUMMABLES	NEW	99,460,000
ERGP25192677	CONSTRUCTION, EQUIPING AND FURNISHING OF PEDIATRIC COMPLEX BUILDING	NEW	865,694
ERGP25194436	CONSTRUCTION OF PRINCIPAL OFFICERS QUARTERS WITHIN THE HOSPITAL PREMISES	NEW	25,000,000
ERGP25195183	PURCHASE OF UTILITY VEHICLES	NEW	98,000,000
ERGP25195188	REHABILITATION OF CENTRAL SEWAGE LINE	NEW	25,000,000
ERGP202304218	PROVISION OF MEDICAL EQUIPMENT AND DRUGS TO KUMBATSO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202302431	RECONSTRUCTION AND RE-EQUIPPING OF GWARZO GENERAL HOSPITAL (LOT 1)	NEW	253,007,847
ERGP202302214	CONSTRUCTION OF CARDIO THORACIC CENTER	ONGOING	300,000,000
ERGP202302215	COMPLETION AND EQUIPPING KABO GENERAL HHOSPITAL (LOT 1&2)	ONGOING	1,000,000,000
ERGP202302216	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL BAGWAI (LOT 1&2)	ONGOING	800,000,000
ERGP202302217	CONSTRUCTION OF PHASE (1) OF THE MEDICAL BUILDING AT SABON GARI BAGWAI (LOT 1&2)	ONGOING	750,000,000
ERGP202302218	CONSTRUCTION EQUIPPING AND FURNISHING OF PEDIATRIC COMPLEX BUILDING	ONGOING	600,000,000
ERGP202302219	EQUIPPING AND FURNISHING OF CARDIOTHORACIC CENTER	ONGOING	200,000,000
ERGP202302527	CONSTRUCTION OF ROADS AND OTHER UNIVERSITY INFRASTRUCTURES	NEW	1,000,000,000
ERGP202302562	INFRASTRUCTURAL ENHANCEMENT AND SUPPLY OF EQUIPMENTS AND FURNITURE TO GENERAL HOSPITAL GWARZO	ONGOING	1,000,000,000
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**21,562,828,732**
21	**PERSONNEL COST**		**14,001,884,583**
2101	**SALARY**		**6,811,730,880**
210101	**SALARIES AND WAGES**		**6,811,730,880**
21010101	SALARY		6,811,730,880

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,190,153,703**
210201	**ALLOWANCES**		**6,170,055,129**
21020101	NON REGULAR ALLOWANCES		1,442,441,241
21020111	REGULAR ALLOWANCES		4,727,613,888
210202	**SOCIAL CONTRIBUTIONS**		**1,020,098,574**
21020201	NHIS		340,032,858
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		680,065,716
22	**OTHER RECURRENT COSTS**		**300,248,800**
2202	**OVERHEAD COST**		**300,248,800**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		15,000,000
220202	**UTILITIES - GENERAL**		**10,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**150,248,800**
22020803	PLANT / GENERATOR FUEL COST		150,248,800
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**7,260,695,349**
2301	**FIXED ASSETS PURCHASED**		**990,245,242**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**990,245,242**
23010105	PURCHASE OF MOTOR VEHICLES		262,670,714
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,574,528
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		725,000,000
2302	**CONSTRUCTION / PROVISION**		**6,170,450,107**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**6,170,450,107**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		5,450,107
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		6,105,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**100,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**100,000,000**
23040102	EROSION & FLOOD CONTROL		100,000,000
	TOTAL PERSONNEL		**14,001,884,583**
	TOTAL OVERHEAD		**300,248,800**
	TOTAL RECURRENT		**14,302,133,383**
	TOTAL CAPITAL		**7,260,695,349**
	TOTAL ALLOCATION		**21,562,828,732**
0521026014	**NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115400	COMPLETING THE CONSTRUCTION OF ADMINISTRATIVE BLOCK AT PARMANENT SITE	ONGOING	20,000,000
ERGP25115404	COMPLETING THE CONSTRUCTION OF G.O.P.D BLOCK AT PARMANENT SITE	ONGOING	150,000,000
ERGP25115405	COMPLETING THE CONSTRUCTION OF MALE SURGICAL WARD AT PARMANENT SITE	ONGOING	200,000,000
ERGP25115406	COMPLETING THE CONSTRUCTION OF INTERNAL ROAD NETWORKS AND DRAINAGES AT PARMANENT SITE (PHASE 1)	ONGOING	40,000,000
ERGP25115408	COMPLETING THE CONSTRUCTION OF OBSTETRICS WARD AT PARMANENT SITE	ONGOING	80,000,000
ERGP25144088	HIGH TENSION LINE EXTENSION & EXTERNAL ELECTRICAL WORKS AT PERMANENT SITE	ONGOING	5,450,107
ERGP25144089	FURNISHING OF SPECIALTY CLINIC AT PERMANENT SITE	ONGOING	2,574,528
ERGP25153304	PROCUREMENT OF AMBULANCE AND PROJECT VEHICLES	ONGOING	100,000,000
ERGP25158337	COMPLETING THE CONSTRUCTION OF RADIOLOGY BUILDING AT PERMANENT SITE	ONGOING	27,000,000
ERGP25168439	CONSULTANCY SERVICES FOR ELECTRICAL / CIVIL ENGINEERING / QUANTITY SURVEY AND ARCHITECHTURAL FEE	ONGOING	35,000,000
ERGP25168457	PROCUREMENT OF UTILITY VEHICLES	ONGOING	162,670,714

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25195209	ECOLOGICAL CONTROL, CREATION OF WALKWAYS, LANDSCAPING AND BEAUTIFICATION OF PERMANENT SITE	ONGOING	100,000,000
ERGP25195228	COMPLETION AND EQUIPPING OF AMENITY WARD (MAEL AND FEMALE	ONGOING	300,000,000
ERGP25195229	PROVISION OF INFRASTRUCTURE AND UTILITIES AT THE PERMANENT SITE	ONGOING	700,000,000
ERGP25195375	2 NOS. 100 - BED HOSPITAL WARDS	NEW	500,000,000
ERGP25195376	COMPLETION OF CANCER CENTRE	ONGOING	250,000,000
ERGP25195378	COMPLETION OF AMENITY WARD	ONGOING	250,000,000
ERGP25195381	EQUIPMENT OF CANCER CENTRE, AMENITY WARD AND THEATRE	NEW	725,000,000
ERGP202300938	SENSITIZATION ON CANCER	NEW	25,000,000
ERGP202301463	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	55,000,000
ERGP202301514	UPGRADING OF OUTSTATIONS IN NNANDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	250,000,000
ERGP202301515	UPGRADING OF GUINNESS EYE CENTRE IN NNANDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	250,000,000
ERGP202301502	CONSTRUCTION OF DOCTOR'S QUARTERS IN NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI, ANAMBRA STATE	NEW	500,000,000
ERGP202301516	INSTALLATION OF SOLAR STREET LIGHTS IN NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	195,000,000
ERGP202301520	RENOVATION OF MEDICAL FACILITY IN NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	NEW	50,000,000
ERGP202301523	UPGRADING AND CONSTRUCTION OF THE PERMANENT SITE IN NNAMDI AZIKIWE UNIVERSITY TEACHING HOSIPTAL, NNEWI	NEW	100,000,000
ERGP202300887	FREE MEDICAL OUTREACH IN ANAMBRA STATE	NEW	300,000,000
ERGP202300888	TRAINING AND EQUIPPING OF NURSES AND OTHER HEALTH CARE WORKERS IN THE SOUTH EAST ON FAMILY PLANNING	NEW	300,000,000
ERGP202300889	TRAINING OF HEALTH WORKERS ON EMERGENCY CARE	NEW	350,000,000
ERGP202300890	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED HEALTH CENTRES IN IMO STATE	NEW	300,000,000
ERGP202300891	FREE EYE OUTREACH IN ANAMBRA STATE	NEW	100,000,000
ERGP202300892	COMPLETION, FURNISHING, EQUIPING AND SUPPLY OF DRUGS TO OBIOHIA HEALTH CENTRE	NEW	58,000,000
ERGP202300893	FREE MEDICAL OUTREACH IN ANIOCHA LOCAL GOVERNMENT AREA, ANAMBRA STATE.	NEW	100,000,000
ERGP202300894	TRAINING OF UNIVERSITY STUDENTS ON REPRODUCTIVE HEALTH (NAUN, NNEWI).	NEW	30,000,000
ERGP202301422	TRAINING OF NURSES AND HEALTHCARE WORKERS ON THE CONTROL AND PREVENTION OF TERMINAL AND OTHER RELATED DISEASES (SUE)	NEW	200,000,000
ERGP202302055	EROSION CONTROL AND LANDSCAPING, CONSTRUCTION OF PERMANENT SITE.	NEW	300,000,000
ERGP202302056	CANCER SCREENING AND TREATMENT AMONG LGAs IN ANAMBRA STATE.	NEW	100,000,000
ERGP202304309	CONSTRUCTION/EQUIPPING OF NNAMDI AZIKIWE TEACHING HOSPITAL OUT CENTRE OF MOTHER AND CHILD, UMUORJI-EGBEMA, IMO STATE.	NEW	50,000,000
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**9,886,874,984**
21	**PERSONNEL COST**		**8,749,760,206**
2101	**SALARY**		**4,875,370,460**
210101	**SALARIES AND WAGES**		**4,875,370,460**
21010101	SALARY		4,875,370,460
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,874,389,746**
210201	**ALLOWANCES**		**3,144,745,235**
21020101	NON REGULAR ALLOWANCES		649,175,996
21020111	REGULAR ALLOWANCES		2,495,569,239
210202	**SOCIAL CONTRIBUTIONS**		**729,644,511**
21020201	NHIS		243,214,837
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		486,429,674
22	**OTHER RECURRENT COSTS**		**275,442,373**
2202	**OVERHEAD COST**		**275,442,373**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,511,154**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,511,154
220202	**UTILITIES - GENERAL**		**40,332,954**
22020201	ELECTRICITY CHARGES		35,948,440
22020203	INTERNET ACCESS CHARGES		1,284,514
22020205	WATER RATES		3,100,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**15,532,416**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,532,416
22020309	UNIFORMS & OTHER CLOTHING		12,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**27,064,636**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,926,772
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,816,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,816,932
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,504,000
22020406	OTHER MAINTENANCE SERVICES		1,000,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220206	**OTHER SERVICES - GENERAL**		**3,126,250**
22020606	CLEANING AND FUMIGATION SERVICES		3,126,250
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,763,677**
22020701	FINANCIAL CONSULTING		6,222,574
22020703	LEGAL SERVICES		2,502,496
22020708	MEDICAL CONSULTING		1,038,607
220208	**FUEL & LUBRICANTS - GENERAL**		**49,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		48,000,000
220210	**MISCELLANEOUS**		**120,611,286**
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,111,286
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**861,672,405**
2301	**FIXED ASSETS PURCHASED**		**430,837,640**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**430,837,640**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		430,837,640
2302	**CONSTRUCTION / PROVISION**		**292,834,260**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**292,834,260**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		292,834,260
2303	**REHABILITATION / REPAIRS**		**138,000,505**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**138,000,505**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		138,000,505
	TOTAL PERSONNEL		**8,749,760,206**
	TOTAL OVERHEAD		**275,442,373**
	TOTAL RECURRENT		**9,025,202,579**
	TOTAL CAPITAL		**861,672,405**
	TOTAL ALLOCATION		**9,886,874,984**
0521026015	**UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25125364	CONSTRUCTION OF MENTAL HEALTH BLOCK	ONGOING	94,000,000
ERGP25155196	CONSTRUCTION OF CALL DUTY BLOCK	ONGOING	83,000,000
ERGP25167657	RENOVATION OF GYNEA AND SURGICAL WARDS	ONGOING	73,000,000
ERGP25167671	CONSTRUCTION OF HOSPITAL GATE PERIMETER FENCING	ONGOING	115,834,260
ERGP25188586	PROCUREMENT OF HOSPITAL EQUIPMENT	NEW	36,723,082
ERGP25188587	PROCUREMENT OF PADEATRIC EMERGENCY EQUIPMENT (SCBU) INFANT INCUBATORS, PHOTOTHERAPHY UNITS (LED), INFUSION PUMPS, BABY COTS, IRRADIANCE RADIOMETERS AND SUNCTION MACHINES	NEW	43,957,558
ERGP25188588	RENOVATION OF ORTHOPAEDIC WARD	NEW	65,000,505
ERGP25188589	PROCUREMENT OF ENDOSCOPIC TOWER	NEW	70,000,000
ERGP25188590	PROCUREMENT OF GENERATOR 1000KVA	NEW	120,000,000
ERGP25188591	PROCUREMENT OF C-ARM MACHINE	NEW	80,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25188592	PROCUREMENT OF OCT MACHINE (TOPCOMAESTRO)	NEW	28,000,000
ERGP25188593	PROCUREMENT OF IVF EQUIPMENT	NEW	32,157,000
ERGP25188594	FURNISHING OF COMPOSITE LABORATORY	NEW	20,000,000
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,828,632,554**
21	**PERSONNEL COST**		**6,791,411,873**
2101	**SALARY**		**3,949,750,824**
210101	**SALARIES AND WAGES**		**3,949,750,824**
21010101	SALARY		3,949,750,824
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,841,661,049**
210201	**ALLOWANCES**		**2,253,130,361**
21020101	NON REGULAR ALLOWANCES		539,973,057
21020111	REGULAR ALLOWANCES		1,713,157,304
210202	**SOCIAL CONTRIBUTIONS**		**588,530,688**
21020201	NHIS		199,204,732
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		389,325,956
22	**OTHER RECURRENT COSTS**		**236,116,723**
2202	**OVERHEAD COST**		**236,116,723**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,543,830**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,246,915
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,296,915
220202	**UTILITIES - GENERAL**		**43,263,075**
22020201	ELECTRICITY CHARGES		41,363,075
22020202	TELEPHONE CHARGES		400,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,842,657**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,882,657
22020304	MAGAZINES & PERIODICALS		960,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,458,766**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,098,766
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,160,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,500,000**
22020701	FINANCIAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**44,063,405**
22020801	MOTOR VEHICLE FUEL COST		7,946,465
22020803	PLANT / GENERATOR FUEL COST		36,116,940
220209	**FINANCIAL CHARGES - GENERAL**		**6,603,868**
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,038,024
22020902	INSURANCE PREMIUM		3,565,844
220210	**MISCELLANEOUS**		**106,841,122**
22021001	REFRESHMENT & MEALS		2,423,822
22021002	HONORARIUM & SITTING ALLOWANCE		3,270,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		547,300
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**801,103,958**
2301	**FIXED ASSETS PURCHASED**		**102,979,078**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**102,979,078**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		102,979,078
2302	**CONSTRUCTION / PROVISION**		**577,162,779**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**577,162,779**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		577,162,779
2303	**REHABILITATION / REPAIRS**		**120,962,101**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**120,962,101**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		120,962,101
	TOTAL PERSONNEL		**6,791,411,873**
	TOTAL OVERHEAD		**236,116,723**
	TOTAL RECURRENT		**7,027,528,596**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**801,103,958**
	TOTAL ALLOCATION		**7,828,632,554**
0521026016	**ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25111594	REHABILITATION OF WARDS	ONGOING	120,962,101
ERGP25158349	PURCHASE OF SPECIALIZED DIAGNOSTIC AND OTHER MEDICAL EQUIPMENT.	ONGOING	102,979,078
ERGP25168051	REHABILITATION,EXPANSION AND FURNISHING OF ENT COMPLEX.	ONGOING	134,872,673
ERGP25168060	EXPANSION AND FURNISHING OF GYNAE COMPLEX	ONGOING	232,787,887
ERGP25168066	CONSTRUCTION AND FURNISHING OF FAMILY MEDICINE COMPLEX.	ONGOING	124,082,859
ERGP25168797	EXPANSION AND FURNISHING OF DENTAL COMPLEX.	ONGOING	85,419,360
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**20,434,627,134**
21	**PERSONNEL COST**		**19,486,027,283**
2101	**SALARY**		**10,932,318,214**
210101	**SALARIES AND WAGES**		**10,932,318,214**
21010101	SALARY		10,932,318,214
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**8,553,709,069**
210201	**ALLOWANCES**		**6,915,522,396**
21020101	NON REGULAR ALLOWANCES		1,697,644,095
21020111	REGULAR ALLOWANCES		5,217,878,301
210202	**SOCIAL CONTRIBUTIONS**		**1,638,186,673**
21020201	NHIS		546,062,224
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,092,124,449
22	**OTHER RECURRENT COSTS**		**184,500,546**
2202	**OVERHEAD COST**		**184,500,546**
220202	**UTILITIES - GENERAL**		**84,500,546**
22020201	ELECTRICITY CHARGES		84,500,546
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**764,099,305**
2301	**FIXED ASSETS PURCHASED**		**478,300,994**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**478,300,994**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010119	PURCHASE OF POWER GENERATING SET		65,431,931
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		312,869,063
2302	**CONSTRUCTION / PROVISION**		**285,798,311**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**285,798,311**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		105,674,235
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		14,751,494
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		105,372,582
	TOTAL PERSONNEL		**19,486,027,283**
	TOTAL OVERHEAD		**184,500,546**
	TOTAL RECURRENT		**19,670,527,829**
	TOTAL CAPITAL		**764,099,305**
	TOTAL ALLOCATION		**20,434,627,134**
0521026017	**FEDERAL TEACHING HOSPITAL, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10152973	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 1	ONGOING	30,000,000
ERGP10152988	PURCHASE AND INSTALLATION OF SOLAR SYSTEM FOR FETHA 2	ONGOING	30,000,000
ERGP25135993	PURCHASE OF HOSPITAL AND MEDICAL EQUIPMENT	ONGOING	15,000,000
ERGP25136001	CONSTRUCTION OF WAREHOUSE	ONGOING	1,681,953
ERGP25136004	CONSTRUCTION OF PHYSIOTHERAPY COMPLX, PHASE 2, IN FEDERAL TEACHING HOSPITAL ABAKALIKI (FETHA) IN EBONYI STATE	ONGOING	3,690,629
ERGP25159596	PURCHASE OF 7 NO. OPERATIONAL VEHICLES INCLUDING AMBULANCE	ONGOING	100,000,000
ERGP25168248	PROCUREMENT AND INSTALLATION OF CT SCAN-64 SLIDES	ONGOING	162,648,548
ERGP25168251	PURCHASE AND INSTALLATION OF GENERAL SURGERY ENDOSCOPY EQUIPMENT	ONGOING	44,192,933

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25168253	PROCUREMENT AND INSTALLATION OF ORTHOPAEDIC OPERATING TABLE	ONGOING	2,986,271
ERGP25168256	PROCUREMENT AND INSTALLATION OF OPERATION MICROSCOPE	ONGOING	18,333,927
ERGP25168260	PROCUREMENT AND INSTALLATION OF VICTRECTOMY MACHINE	ONGOING	39,214,249
ERGP25168264	CONSTRUCTION AND EQUIPING OF ONE STOREY NEW BORN WARD	ONGOING	100,000,000
ERGP25168271	PURCHASE OF 2 NOS SPECTRO PHOTOMETER	ONGOING	6,486,366
ERGP25168273	PURCHASE OF 2 NOS BLOOD BANK EQUIPMENT	ONGOING	3,904,244
ERGP25168275	PURCHASE OF 2 NOS ELISA MACHINE (CHEMISTRY & HEAMATOLOGY)	ONGOING	18,420,488
ERGP25168278	PURCHASE OF 4 NO CENTRIFUGE HEAMATOCRIT	ONGOING	1,682,037
ERGP25168282	PURCHASE AND INSTALLATION OF 2 NO 500KVA GENERATOR	ONGOING	65,431,931
ERGP25192094	PROCUREMENT AND INSTALLATION OF MRI MACHINE	NEW	0
ERGP27168281	CONSTRUCTION OF ADMIN BLOCK	ONGOING	105,674,235
ERGP28168283	DRILLING AND RETICULATION OF INDUSTRIAL BORE HOLE WITH SOLAR ENERGY	ONGOING	14,751,494
0521026018	**FEDERAL TEACHING HOSPITAL, GOMBE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,187,654,445**
21	**PERSONNEL COST**		**10,791,713,179**
2101	**SALARY**		**4,985,539,191**
210101	**SALARIES AND WAGES**		**4,985,539,191**
21010101	SALARY		4,985,539,191
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,806,173,988**
210201	**ALLOWANCES**		**5,060,004,168**
21020101	NON REGULAR ALLOWANCES		2,112,014,288
21020111	REGULAR ALLOWANCES		2,947,989,880
210202	**SOCIAL CONTRIBUTIONS**		**746,169,820**
21020201	NHIS		248,723,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		497,446,547
22	**OTHER RECURRENT COSTS**		**215,993,524**
2202	**OVERHEAD COST**		**215,993,524**
220201	**TRAVEL& TRANSPORT - GENERAL**		**13,993,524**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,993,524
220204	**MAINTENANCE SERVICES - GENERAL**		**24,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**78,000,000**
22020803	PLANT / GENERATOR FUEL COST		78,000,000
220210	**MISCELLANEOUS**		**100,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,179,947,742**
2301	**FIXED ASSETS PURCHASED**		**434,947,742**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**434,947,742**
23010105	PURCHASE OF MOTOR VEHICLES		51,000,000
23010119	PURCHASE OF POWER GENERATING SET		5,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		378,947,742
2302	**CONSTRUCTION / PROVISION**		**1,725,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,725,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,725,000,000
2305	**OTHER CAPITAL PROJECTS**		**20,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**20,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		**10,791,713,179**
	TOTAL OVERHEAD		**215,993,524**
	TOTAL RECURRENT		**11,007,706,703**
	TOTAL CAPITAL		**2,179,947,742**
	TOTAL ALLOCATION		**13,187,654,445**
0521026018	**FEDERAL TEACHING HOSPITAL, GOMBE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25192621	PROCUREMENT OF BRACHYTHERAPHY RADIATION SOURCE	NEW	30,000,000
ERGP25192624	CONSTRUCTION OF LABORATORY COMPLEX PHASE I	NEW	295,000,000
ERGP25192627	PROCUREMENT OF ISN LABORATORY REAGENTS	NEW	34,947,742

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25192629	PROCUREMENT OF RADIOLOGY EQUIPMENTS	NEW	93,000,000
ERGP25192631	PROVISION OF ACCIDENT AND EMERGENCY PACKS	NEW	34,000,000
ERGP25192633	PROVISION OF SURGICAL OPERATION INHALATIONAL AGENTS	NEW	32,000,000
ERGP25192634	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	140,000,000
ERGP25192635	PROVISION OF IMMUNOHISTOCHEMISTRY PANELS	NEW	10,000,000
ERGP25192636	FURNISHING AND EQUIPPING OF MEDICAL SPECIALITY CLINICS	NEW	5,000,000
ERGP25192637	PROVISION OF SOLAR ENERGY	NEW	5,000,000
ERGP28192632	PROCUREMENT OF WATER TANKER	NEW	51,000,000
ERGP29192638	PROCUREMENT OF ICT EQUIPMENTS	NEW	20,000,000
ERGP202302027	CONSTRUCTION AND FURNISHING OF NHIS/GOPD COMPLEX.	NEW	400,000,000
ERGP202302066	CONSTRUCTION AND FURNISHING OF RADIOGRAPHY INTERNS ACCOMODATION	NEW	30,000,000
ERGP202303755	EQUIPPING, UPGRADE AND MODERNISATION SURGICAL OPERATION THEATRES	NEW	200,000,000
ERGP202303756	PROCUREMENT OF CTSCAN MACHINE	NEW	800,000,000
0521026019	**FEDERAL TEACHING HOSPITAL, IDO-EKITI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,471,984,514**
21	**PERSONNEL COST**		**10,487,491,839**
2101	**SALARY**		**6,259,869,317**
210101	**SALARIES AND WAGES**		**6,259,869,317**
21010101	SALARY		6,259,869,317
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,227,622,522**
210201	**ALLOWANCES**		**3,301,445,162**
21020101	NON REGULAR ALLOWANCES		493,205,574
21020111	REGULAR ALLOWANCES		2,808,239,588
210202	**SOCIAL CONTRIBUTIONS**		**926,177,360**
21020201	NHIS		312,439,784
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		613,737,576
22	**OTHER RECURRENT COSTS**		**193,372,069**
2202	**OVERHEAD COST**		**193,372,069**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,375,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,002,700
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,372,800
220202	**UTILITIES - GENERAL**		**5,086,600**
22020201	ELECTRICITY CHARGES		2,420,600
22020203	INTERNET ACCESS CHARGES		1,960,000
22020205	WATER RATES		706,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,539,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,272,000
22020303	NEWSPAPERS		375,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,892,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,127,100**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,270,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,946,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,450,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,460,000
220206	**OTHER SERVICES - GENERAL**		**5,180,000**
22020601	SECURITY CHARGES		3,040,000
22020606	CLEANING AND FUMIGATION SERVICES		2,140,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,275,000**
22020703	LEGAL SERVICES		1,275,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,988,080**
22020801	MOTOR VEHICLE FUEL COST		6,050,000
22020803	PLANT / GENERATOR FUEL COST		17,938,080
220209	**FINANCIAL CHARGES - GENERAL**		**4,624,049**
22020902	INSURANCE PREMIUM		4,624,049
220210	**MISCELLANEOUS**		**118,176,740**
22021001	REFRESHMENT & MEALS		765,400
22021002	HONORARIUM & SITTING ALLOWANCE		3,240,940

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CODE	**LINE ITEM**		**AMOUNT**
22021006	POSTAGES & COURIER SERVICES		490,000
22021007	WELFARE PACKAGES		12,188,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,492,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**791,120,606**
2301	**FIXED ASSETS PURCHASED**		**0**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**0**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**791,120,606**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**791,120,606**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		791,120,606
	TOTAL PERSONNEL		**10,487,491,839**
	TOTAL OVERHEAD		**193,372,069**
	TOTAL RECURRENT		**10,680,863,908**
	TOTAL CAPITAL		**791,120,606**
	TOTAL ALLOCATION		**11,471,984,514**
0521026019	**FEDERAL TEACHING HOSPITAL, IDO-EKITI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25122269	CONSTRUCTION OF MODERN ADULTS ACCIDENTS AND EMERGENCY BUILDING	ONGOING	21,600,000
ERGP25154875	CONSTRUCTION OF ASSISTED REPRODUCTIVE TECHNOLOGY CENTRE	ONGOING	130,000,000
ERGP25158868	RENOVATION OF MORTUARY AND INSTALLATION OF 48 CHAMBERS REFRIGERATED MORGUE UNIT	ONGOING	270,282,893
ERGP25159470	PROCUREMENT MEDICAL AND HOSPITAL EQUIPMENT	ONGOING	0
ERGP25159896	CONSTRUCTION OF HEALTH INFORMATION MANAGEMENT AND ICT BUILDING	ONGOING	93,000,000
ERGP25167906	CONSTRUCTION OF 150 BEDDED WARD	ONGOING	260,000,000
ERGP202300896	FURNISHING OF SEMINAR/ BOARDROOM	NEW	16,237,713
0521026022	**DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,044,736,844**
21	**PERSONNEL COST**		**1,594,736,844**
2101	**SALARY**		**1,066,336,277**
210101	**SALARIES AND WAGES**		**1,066,336,277**
21010101	SALARY		1,066,336,277
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**528,400,567**
210201	**ALLOWANCES**		**370,111,184**
21020111	REGULAR ALLOWANCES		370,111,184
210202	**SOCIAL CONTRIBUTIONS**		**158,289,383**
21020201	NHIS		52,763,128
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		105,526,255
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		8,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	**MISCELLANEOUS**		**25,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2301	**FIXED ASSETS PURCHASED**		**130,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**130,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
	TOTAL PERSONNEL		**1,594,736,844**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**1,794,736,844**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**2,044,736,844**
0521026022	**DAVID UMAHI FEDERAL UNIVERSITY TEACHING HOSPITAL,UBURU,EBONYI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195266	RENOVATION OF HOSPITAL COMPLEX BUILDING	NEW	100,000,000
ERGP25195267	PURCHASE OF CLINICAL AND JOSPITAL EQUIPMENT	NEW	80,000,000
ERGP25195268	REHABILITATION AND INSTALLATION OF STREET AT THE HOSPITAL	NEW	20,000,000
ERGP25195269	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW	50,000,000
0521026023	**RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,239,124,754**
21	**PERSONNEL COST**		**1,589,124,754**
2101	**SALARY**		**1,023,731,131**
210101	**SALARIES AND WAGES**		**1,023,731,131**
21010101	SALARY		1,023,731,131
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**565,393,623**
210201	**ALLOWANCES**		**413,495,012**
21020111	REGULAR ALLOWANCES		413,495,012
210202	**SOCIAL CONTRIBUTIONS**		**151,898,611**
21020201	NHIS		50,632,870

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CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,265,741
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		8,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	**MISCELLANEOUS**		**25,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
23	**CAPITAL EXPENDITURE**		**450,000,000**
2301	**FIXED ASSETS PURCHASED**		**160,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**160,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**270,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**270,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		270,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
	TOTAL PERSONNEL		**1,589,124,754**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**1,789,124,754**
	TOTAL CAPITAL		**450,000,000**

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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		2,239,124,754
0521026023	RASHEED SHEKONI FEDERAL TEACHING HOSPITAL,DUTSE, JIGAWA STATE.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195456	RENOVATION OF HOSPITAL COMPLEX BUILDING	NEW	70,000,000
ERGP25195457	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	NEW	80,000,000
ERGP25195458	REHABILITATION AND INSTALLATION OF STREET AT THE HOSPITAL	NEW	20,000,000
ERGP25195459	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW	80,000,000
ERGP202302440	CONSTRUCTION AND EQUIPPING OF DIALYSIS UNIT	NEW	150,000,000
ERGP202302441	DEPLOYMENT OF ELECTRONIC MEDICAL RECORD SYSTEM	NEW	50,000,000
0521026024	FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,039,124,754
21	PERSONNEL COST		1,589,124,754
2101	SALARY		1,023,731,131
210101	SALARIES AND WAGES		1,023,731,131
21010101	SALARY		1,023,731,131
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		565,393,623
210201	ALLOWANCES		413,495,012
21020111	REGULAR ALLOWANCES		413,495,012
210202	SOCIAL CONTRIBUTIONS		151,898,611
21020201	NHIS		50,632,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,265,741
22	OTHER RECURRENT COSTS		200,000,000
2202	OVERHEAD COST		200,000,000
220201	TRAVEL& TRANSPORT - GENERAL		26,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		20,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		36,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		34,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	TRAINING - GENERAL		12,000,000
22020501	LOCAL TRAINING		8,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,000,000
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		36,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	**MISCELLANEOUS**		**25,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2302	**CONSTRUCTION / PROVISION**		**250,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**250,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		250,000,000
	TOTAL PERSONNEL		**1,589,124,754**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**1,789,124,754**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**2,039,124,754**
0521026024	**FEDERAL UNIVERSITY OF HEALTH SCIENCES TEACHING HOSPITAL, OTUKPO, BENUE STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195481	TAKE OFF GRANT	NEW	250,000,000
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,608,087,590**
21	**PERSONNEL COST**		**11,200,121,284**
2101	**SALARY**		**6,190,635,425**
210101	**SALARIES AND WAGES**		**6,190,635,425**
21010101	SALARY		6,190,635,425
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,009,485,859**
210201	**ALLOWANCES**		**4,082,551,604**
21020101	NON REGULAR ALLOWANCES		564,586,608
21020111	REGULAR ALLOWANCES		3,517,964,996
210202	**SOCIAL CONTRIBUTIONS**		**926,934,255**
21020201	NHIS		308,978,085
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		617,956,170
22	**OTHER RECURRENT COSTS**		**186,628,745**
2202	**OVERHEAD COST**		**186,628,745**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,714,998**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,714,998
220202	**UTILITIES - GENERAL**		**15,211,932**
22020201	ELECTRICITY CHARGES		11,232,555
22020203	INTERNET ACCESS CHARGES		1,597,504
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,361,070
22020206	SEWERAGE CHARGES		1,020,803
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,599,917**
22020303	NEWSPAPERS		1,894,600
22020309	UNIFORMS & OTHER CLOTHING		7,520,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,185,317
220204	**MAINTENANCE SERVICES - GENERAL**		**1,065,000**
22020413	MAINTENANCE OF STREET LIGHTS		1,065,000
220205	**TRAINING - GENERAL**		**10,181,745**
22020501	LOCAL TRAINING		10,181,745
220206	**OTHER SERVICES - GENERAL**		**1,597,500**
22020604	RESIDENTIAL RENT		1,597,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,958,996**
22020701	FINANCIAL CONSULTING		2,130,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,662,500
22020704	ENGINEERING SERVICES		6,603,000
22020705	ARCHITECTURAL SERVICES		563,496
220208	**FUEL & LUBRICANTS - GENERAL**		**12,737,840**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,661,662
22020803	PLANT / GENERATOR FUEL COST		7,988,778

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CODE	**LINE ITEM**		**AMOUNT**
22020806	COOKING GAS/FUEL COST		2,087,400
220209	**FINANCIAL CHARGES - GENERAL**		**1,702,340**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,169,840
22020902	INSURANCE PREMIUM		532,500
220210	**MISCELLANEOUS**		**109,858,477**
22021001	REFRESHMENT & MEALS		532,500
22021002	HONORARIUM & SITTING ALLOWANCE		1,863,750
22021003	PUBLICITY & ADVERTISEMENTS		1,107,600
22021036	PAYMENT FOR OUTSOURCED SERVICES		106,354,627
23	**CAPITAL EXPENDITURE**		**2,221,337,561**
2301	**FIXED ASSETS PURCHASED**		**406,337,561**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**406,337,561**
23010106	PURCHASE OF VANS		65,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		341,337,561
2302	**CONSTRUCTION / PROVISION**		**1,815,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,815,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		415,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		400,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,000,000,000
	TOTAL PERSONNEL		**11,200,121,284**
	TOTAL OVERHEAD		**186,628,745**
	TOTAL RECURRENT		**11,386,750,029**
	TOTAL CAPITAL		**2,221,337,561**
	TOTAL ALLOCATION		**13,608,087,590**
0521027001	**IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12169268	CONSTRUCTION OF 2.5 KILLOMETER ROAD AND LANSCAPPING AND CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL IN THE HOSPITAL	ONGOING	60,000,000
ERGP25169293	PURCHASE AND INSTALLATION OF CT SCAN MACHINE AND OTHER MEDICAL LABORATORY AND SURGICAL EQUIPMENT AND CONSUMABLES IN THE HOSPITAL	ONGOING	100,000,000
ERGP25194325	PURCHASE AND INSTALLATION OF RENEWABLE ENERGY TO INCLUDE SOLAR PANELS, BATTERIES, CONTROL PANELS, INVERTERS	NEW	60,000,000
ERGP25194329	CONSTRUCTION AND RENOVATION OF PERIMETER FENCING	NEW	50,000,000
ERGP25194420	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND ELECTRONICS MEDICAL RECORDS IN THE HOSPITAL	NEW	31,330,561
ERGP25195207	EPANSION OF INTERNAL NETWORK OF ROAD 5KM, DRAINAGES, LAND SCAPPING AND EXPANSION OF ACCIDENT AND EMERGENCY DEPARTMENT IN THE HOSPITAL	NEW	1,000,000,000
ERGP25195526	FACTORY FITTED AMBULANCE FOR IRRUA SPECIALIST HOSPITAL, UZANU OUTREACH BRANCH	NEW	65,000,000
ERGP25195527	150 KVA SOLAR SYSTEM WITH PANELS, INVERTERS AND BATTERIES FOR IRRUA SPECIALIST HOSPITAL, UZANU OUTREACH BRANCH	NEW	400,000,000
ERGP27113597	EXPANSION OF GENERAL OUTPATIENT DEPARTMENT AND CONSULTANT OUT PATIENT DEPARTMENT	ONGOING	45,000,000
ERGP27158381	EXPANSION OF WARDS TO INCLUDE DRUG WARDS AND ISOLATION WARDS INCLUDING EQUIPMENT/FURNISHING	ONGOING	157,000,000
ERGP27158382	CONSTRUCTION OF 2 BLOCKS OF STOREY BUILDING OF 40 SELF CONTAIN ROOMS FOR HOUSE OFFICERS AND RESIDENT DOCTORS	ONGOING	30,000,000
ERGP27158385	CONSTRUCTION AND FURNISHING OF ANATOMICAL PATHOLOGY DEPARTMENT	ONGOING	83,000,000
ERGP27169333	EXPANSION AND FURNISHING OF OUTREACH ANNEX AND CENTRES OF THE HOSPITAL	ONGOING	80,000,000
ERGP28158384	DRILLING OF BOREHOLE AND RETICULATION OF WATER	ONGOING	50,007,000
ERGP202300886	PROVISION OF MEDICAL OUTREACH IN AFASHIO, ETSAKO WEST LGA, EDO STATE	NEW	10,000,000
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,584,329,676**
21	**PERSONNEL COST**		**10,587,254,194**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**5,759,078,178**
210101	**SALARIES AND WAGES**		**5,759,078,178**
21010101	SALARY		5,759,078,178
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,828,176,016**
210201	**ALLOWANCES**		**3,965,975,348**
21020101	NON REGULAR ALLOWANCES		939,307,851
21020111	REGULAR ALLOWANCES		3,026,667,497
210202	**SOCIAL CONTRIBUTIONS**		**862,200,668**
21020201	NHIS		287,400,223
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		574,800,445
22	**OTHER RECURRENT COSTS**		**192,155,197**
2202	**OVERHEAD COST**		**192,155,197**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,660,447**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,660,447
220202	**UTILITIES - GENERAL**		**5,227,124**
22020201	ELECTRICITY CHARGES		2,614,271
22020202	TELEPHONE CHARGES		2,012,853
22020203	INTERNET ACCESS CHARGES		600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,753,810**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,510,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,242,952
220204	**MAINTENANCE SERVICES - GENERAL**		**8,758,036**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,074,432
22020402	MAINTENANCE OF OFFICE FURNITURE		1,513,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,684,895
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,190,971
22020406	OTHER MAINTENANCE SERVICES		1,294,182
220205	**TRAINING - GENERAL**		**1,675,518**
22020501	LOCAL TRAINING		1,675,518
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,616,557**
22020701	FINANCIAL CONSULTING		1,616,557
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**53,498,165**
22020801	MOTOR VEHICLE FUEL COST		3,425,693
22020803	PLANT / GENERATOR FUEL COST		50,072,472
220209	**FINANCIAL CHARGES - GENERAL**		**2,000,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**108,965,540**
22021001	REFRESHMENT & MEALS		1,010,894
22021002	HONORARIUM & SITTING ALLOWANCE		1,304,217
22021003	PUBLICITY & ADVERTISEMENTS		1,068,098
22021006	POSTAGES & COURIER SERVICES		1,605,271
22021007	WELFARE PACKAGES		2,959,840
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,017,220
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**804,920,285**
2301	**FIXED ASSETS PURCHASED**		**262,484,940**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**262,484,940**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		262,484,940
2302	**CONSTRUCTION / PROVISION**		**512,234,338**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**512,234,338**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		485,590,497
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		26,643,841
2305	**OTHER CAPITAL PROJECTS**		**30,201,007**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,201,007**
23050102	COMPUTER SOFTWARE ACQUISITION		30,201,007
	TOTAL PERSONNEL		**10,587,254,194**
	TOTAL OVERHEAD		**192,155,197**
	TOTAL RECURRENT		**10,779,409,391**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**804,920,285**
	TOTAL ALLOCATION		**11,584,329,676**
0521027002	**UNIVERSITY OF UYO TEACHING HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23114360	COMPLETION OF CONSTRUCTION OF 2 STOREY SCHOOL BLOCK BUILDING PHASE I	ONGOING	93,022,609
ERGP25114359	COMPLETION OF CONSTRUCTION OF 2 STOREY LABORATORY BUILDING PHASE II	ONGOING	101,317,390
ERGP25124431	COMPLETION OF CONSTRUCTION OF BUILDING FACILITIES FOR CT SCAN AND ACCESSORIES (PHASE 3)	ONGOING	6,411,437
ERGP25128193	EXPANSION OF WATER STORAGE CAPACITY TO 200000 LITRES	ONGOING	26,643,841
ERGP25150227	RENOVATION OF DILAPIDATED OFFICE BUILDING/WARDS AND OUTREACH HEALTH CENTRE	ONGOING	80,492,764
ERGP25169721	EXPANSION OF ANTE-NATAL BLOCK (ONE STOREY BUILDING)	ONGOING	115,821,289
ERGP25169742	PURCHASE OF MEDICAL EQUIPMENTS//DIALYSIS MACHINE	ONGOING	49,407,600
ERGP25169746	PURCHASE OF SURGICAL/O&G EQUIPMENTS	ONGOING	49,407,600
ERGP25169747	PURCHASE OF LABORATORY AND MORTUARY EQUIPMENTS	ONGOING	49,407,600
ERGP25169776	PURCHASE OF RADIOLOGY EQUIPMENTS	ONGOING	95,081,521
ERGP25174802	PROCUREMENT OF PERSONAL PROTECTIVE EQUIPMENTS (PPEs)	ONGOING	19,180,619
ERGP25180448	EXPANSION OF ACCIDENT AND EMERGENCY BLOCK (ONE STOREY BUILDING)	ONGOING	88,525,008
ERGP29124435	COMPUTERIZATION OF FINANCE/ STORES AND HEALTH RECORD DEPARTMENT	ONGOING	30,201,007
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,045,237,286**
21	**PERSONNEL COST**		**6,013,089,568**
2101	**SALARY**		**2,634,106,663**
210101	**SALARIES AND WAGES**		**2,634,106,663**
21010101	SALARY		2,634,106,663
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,378,982,905**
210201	**ALLOWANCES**		**2,985,527,964**
21020101	NON REGULAR ALLOWANCES		1,607,128,568
21020111	REGULAR ALLOWANCES		1,378,399,396
210202	**SOCIAL CONTRIBUTIONS**		**393,454,941**
21020201	NHIS		131,151,647
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,303,294
22	**OTHER RECURRENT COSTS**		**173,956,974**
2202	**OVERHEAD COST**		**173,956,974**
220203	**MATERIALS & SUPPLIES - GENERAL**		**81,134,974**
22020307	DRUGS & MEDICAL SUPPLIES		81,134,974
220210	**MISCELLANEOUS**		**92,822,000**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		87,822,000
23	**CAPITAL EXPENDITURE**		**858,190,744**
2301	**FIXED ASSETS PURCHASED**		**155,708,563**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**155,708,563**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		155,708,563
23010128	PURCHASE OF SECURITY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**602,482,181**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**602,482,181**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		132,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		0
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		470,482,181
2305	**OTHER CAPITAL PROJECTS**		**100,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**100,000,000**
23050101	RESEARCH AND DEVELOPMENT		30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		**6,013,089,568**
	TOTAL OVERHEAD		**173,956,974**
	TOTAL RECURRENT		**6,187,046,542**
	TOTAL CAPITAL		**858,190,744**
	TOTAL ALLOCATION		**7,045,237,286**
0521027003	**FEDERAL MEDICAL CENTRE - ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25110264	PROCUREMENT OF OPHTHALMIC MEDICAL EQUIPMENT	ONGOING	55,238,812
ERGP25122950	PROCUREMENT OF SOLAR POWER	ONGOING	0
ERGP25122954	PURCHASE OF HEALTH/ MEDICAL EQUIPMENT (THEATRE/ICU)	ONGOING	100,469,751
ERGP25122956	COMPLETION OF THREE STORY BUILDING OF CLINICAL SERVICES BLOCK	ONGOING	332,449,463
ERGP25169641	COMPLETION OF RECONSTRUCT OPHTHALMIC COMPLEX	ONGOING	28,741,770
ERGP25169654	FURNISHING OF OPHTHALMIC COMPLEX	ONGOING	20,000,000
ERGP25186162	COMPUTERIZATION/EMR OF THE HOSPITAL HEALTH CARE AND ACCOUNTING SYSTEM	ONGOING	70,000,000
ERGP25188584	HUMAN CAPACITY DEVELOPMENT	ONGOING	30,000,000
ERGP25192264	EXPENSION OF THEATRE SUITE AND BURNS UNIT	ONGOING	89,290,948
ERGP25192269	LANDSCAPING, ELECTRICFICATION AND FIRE SAFTY INSTALLLATION AT THE ADMIN BLOCK	ONGOING	132,000,000
ERGP25194756	LAND & BUILDINGS - ADMINISTRATIVE	NEW	0
ERGP25194757	SECURITY INSTALLATIONS/ EQUIPMENT	NEW	0
ERGP25194758	COMPUTERS	NEW	0
ERGP25194759	PRINTERS	NEW	0
ERGP25194760	PHOTOCOPIERS	NEW	0
ERGP25194761	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	0
ERGP25194762	PURCHASE OF LABORATORY/MEDICAL EQUIPMENTS	NEW	0
ERGP25194763	COMPUTER SOFTWARE ACQUISITION	NEW	0
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,405,937,117**
21	**PERSONNEL COST**		**2,897,679,112**
2101	**SALARY**		**1,604,123,459**
210101	**SALARIES AND WAGES**		**1,604,123,459**
21010101	SALARY		1,604,123,459
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,293,555,653**
210201	**ALLOWANCES**		**1,054,598,193**
21020101	NON REGULAR ALLOWANCES		345,615,557
21020111	REGULAR ALLOWANCES		708,982,636
210202	**SOCIAL CONTRIBUTIONS**		**238,957,460**
21020201	NHIS		79,652,487
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		159,304,973
22	**OTHER RECURRENT COSTS**		**149,727,113**
2202	**OVERHEAD COST**		**149,727,113**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	**UTILITIES - GENERAL**		**10,500,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020205	WATER RATES		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**26,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	**OTHER SERVICES - GENERAL**		**5,000,000**
22020601	SECURITY CHARGES		1,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,500,000**
22020701	FINANCIAL CONSULTING		5,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,727,113**
22020801	MOTOR VEHICLE FUEL COST		3,727,113
22020803	PLANT / GENERATOR FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**62,000,000**
22021001	REFRESHMENT & MEALS		14,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**358,530,892**
2302	**CONSTRUCTION / PROVISION**		**125,530,892**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**125,530,892**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		10,530,892
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		115,000,000
2303	**REHABILITATION / REPAIRS**		**233,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**233,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		233,000,000
	TOTAL PERSONNEL		**2,897,679,112**
	TOTAL OVERHEAD		**149,727,113**
	TOTAL RECURRENT		**3,047,406,225**
	TOTAL CAPITAL		**358,530,892**
	TOTAL ALLOCATION		**3,405,937,117**
0521027004	**FEDERAL PSYCHIATRIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12191620	CONSTRUCTION OF INTERNAL ROAD NETWORK	NEW	35,000,000
ERGP25152322	RENOVATION OF MALE AND FEMALE WARDS	ONGOING	10,000,000
ERGP25170623	RENOVATION OF EMERGENCY BLOCK	ONGOING	60,000,000
ERGP27170618	CONSTRUCTION OF STUDENT NURSES HOTEL	ONGOING	80,000,000
ERGP27170619	RENOVATION OF PHARMACY AND OCCUPATIONAL THERAPY BLOCK	ONGOING	68,000,000
ERGP27191625	RENOVATION OF WORKS DEPARTMENT AND CANTEEN BLOCK	NEW	85,000,000
ERGP27191627	RENOVATION OF LAUNDRY BLOCK	NEW	10,000,000
ERGP28152336	WATER RETICULATION AND PROVISION OF WATER IN THE HOSPITAL	ONGOING	10,530,892
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,473,184,600**
21	**PERSONNEL COST**		**1,936,258,369**
2101	**SALARY**		**924,301,491**
210101	**SALARIES AND WAGES**		**924,301,491**
21010101	SALARY		924,301,491
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,011,956,878**
210201	**ALLOWANCES**		**874,972,713**
21020101	NON REGULAR ALLOWANCES		369,742,002
21020111	REGULAR ALLOWANCES		505,230,711
210202	**SOCIAL CONTRIBUTIONS**		**136,984,165**
21020201	NHIS		45,661,388
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,322,777
22	**OTHER RECURRENT COSTS**		**149,438,540**
2202	**OVERHEAD COST**		**149,438,540**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220202	**UTILITIES - GENERAL**		**11,600,000**
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		700,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,888,764**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,750,014
22020303	NEWSPAPERS		638,750
22020304	MAGAZINES & PERIODICALS		100,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020309	UNIFORMS & OTHER CLOTHING		2,900,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,439,901**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,100,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,839,901
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
220205	**TRAINING - GENERAL**		**15,500,000**
22020501	LOCAL TRAINING		15,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**14,500,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**65,509,875**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		993,967
22021007	WELFARE PACKAGES		10,515,908
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**387,487,691**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
2302	**CONSTRUCTION / PROVISION**		**262,487,691**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**262,487,691**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		262,487,691
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		20,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**15,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**15,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		**1,936,258,369**
	TOTAL OVERHEAD		**149,438,540**
	TOTAL RECURRENT		**2,085,696,909**
	TOTAL CAPITAL		**387,487,691**
	TOTAL ALLOCATION		**2,473,184,600**
0521027005	**FEDERAL PSYCHIATRIC HOSPITAL KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25138603	COMPLETION OF CONSTRUCTION OF DRUG REHABILITATION WARD, FURNISHING & EXTERNAL WORKS	ONGOING	25,000,000
ERGP25144873	COMPLETION OF CONSTRUCTION OF NEW MALE WARD	ONGOING	50,000,000
ERGP25144878	COMPLETION OF CONSTRUCTION OF HOSTELS AT SCHOOL OF POST BASIC PSYCHIATRIC NURSING	ONGOING	50,000,000
ERGP25170671	CONSTRUCTION OF GERIATIC PSYCHIATRIC WARD	ONGOING	40,000,000
ERGP25170675	PROCUREMENT AND INSTALLATION OF ELECTRONIC HEALTH INFORMATION TECHNOLOGY MANAGEMENT SYSTEM	ONGOING	15,000,000
ERGP25170685	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY (SOLAR SYSTEM) IN THE HOSPITAL	ONGOING	20,000,000
ERGP25170687	RE-ASPHALTING OF 2.5KM INTERNAL ACCESS ROADS, CAR PARKS AND RENOVATION OF DRAINAGES	ONGOING	30,000,000
ERGP25170693	PROCUREMENT OF COMMUNITY PHYSCHIATRY / MEDICAL OUTREACH VEHICLES	ONGOING	40,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25170702	RENOVATION / RECONSTRUCTION OF PERIMETER FENCE AND REMODELLING OF HOSPITAL GATES	ONGOING	20,000,000
ERGP25193885	RENOVATION OF MALE WARD A & B AND FEMALE WARD	NEW	97,487,691
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,966,136,238**
21	**PERSONNEL COST**		**3,420,914,287**
2101	**SALARY**		**1,997,794,687**
210101	**SALARIES AND WAGES**		**1,997,794,687**
21010101	SALARY		1,997,794,687
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,423,119,600**
210201	**ALLOWANCES**		**1,125,111,456**
21020101	NON REGULAR ALLOWANCES		224,720,909
21020111	REGULAR ALLOWANCES		900,390,547
210202	**SOCIAL CONTRIBUTIONS**		**298,008,144**
21020201	NHIS		99,336,048
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		198,672,096
22	**OTHER RECURRENT COSTS**		**162,246,984**
2201	**SOCIAL BENEFITS**		**7,950,000**
220101	**SOCIAL BENEFITS**		**7,950,000**
22010103	DEATH BENEFITS		7,950,000
2202	**OVERHEAD COST**		**154,296,984**
220201	**TRAVEL& TRANSPORT - GENERAL**		**43,985,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,985,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
220202	**UTILITIES - GENERAL**		**9,920,000**
22020201	ELECTRICITY CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		2,720,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,330,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,180,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,350,000
22020309	UNIFORMS & OTHER CLOTHING		1,600,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,149,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,220,000
22020406	OTHER MAINTENANCE SERVICES		7,129,600
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,350,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,520,628**
22020801	MOTOR VEHICLE FUEL COST		2,900,628
22020803	PLANT / GENERATOR FUEL COST		9,060,000
22020806	COOKING GAS/FUEL COST		1,560,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,760,000**
22020902	INSURANCE PREMIUM		1,760,000
220210	**MISCELLANEOUS**		**53,781,756**
22021001	REFRESHMENT & MEALS		3,760,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,271,756
22021004	MEDICAL EXPENSES		1,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,250,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**382,974,967**
2301	**FIXED ASSETS PURCHASED**		**75,493,519**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**75,493,519**
23010105	PURCHASE OF MOTOR VEHICLES		50,133,789
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,359,730
2302	**CONSTRUCTION / PROVISION**		**257,690,054**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**257,690,054**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		35,359,254
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		159,259,090
23020114	CONSTRUCTION / PROVISION OF ROADS		63,071,710
2304	**PRESERVATION OF THE ENVIRONMENT**		**49,791,394**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**49,791,394**
23040102	EROSION & FLOOD CONTROL		49,791,394
	TOTAL PERSONNEL		**3,420,914,287**
	TOTAL OVERHEAD		**162,246,984**
	TOTAL RECURRENT		**3,583,161,271**
	TOTAL CAPITAL		**382,974,967**
	TOTAL ALLOCATION		**3,966,136,238**
0521027006	**FEDERAL PSYCHIATRIC HOSPITAL CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114211	PURCHASE OF HEALTH/MEDICAL EQUIPMENT FOR COMPLETED OUT-PATIENT DEPARTMENT BUILDING	ONGOING	25,359,730
ERGP25114229	PROCUREMENT OF UTILITY VEHICLES	ONGOING	50,133,789
ERGP25128240	CONSTRUCTION OF 9KM INTERNAL ROADS NETWORK AT THE HOSPITAL PERMANENT SITE	ONGOING	63,071,710
ERGP25170640	CONSTRUCTION OF DRAINAGE/CULVERTS FOR EROSION CONTROL AT THE PERMANENT SITE	ONGOING	49,791,394
ERGP25170642	CONSTRUCTION/FURNISHING OF CLINICAL SERVICES BLOCK AT THE PERMANENT SITE	ONGOING	63,419,359
ERGP25170644	DRILLING OF BOREHOLE/RETICULATION OF WATER AT THE PERMANENT SITE	ONGOING	35,359,254
ERGP25171472	CONSTRUCTION/FURNISHING OF 3 WING OUT-PATIENT DEPARTMENT/ADMINISTRATIVE BLOCK AT THE PERMANENT SITE	ONGOING	95,839,731
0521027007	**FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,928,459,710**
21	**PERSONNEL COST**		**2,392,778,259**
2101	**SALARY**		**1,342,722,447**
210101	**SALARIES AND WAGES**		**1,342,722,447**
21010101	SALARY		1,342,722,447
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,050,055,812**
210201	**ALLOWANCES**		**848,647,445**
21020101	NON REGULAR ALLOWANCES		310,166,094
21020111	REGULAR ALLOWANCES		538,481,351
210202	**SOCIAL CONTRIBUTIONS**		**201,408,367**
21020201	NHIS		67,136,122
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,272,245
22	**OTHER RECURRENT COSTS**		**159,842,183**
2202	**OVERHEAD COST**		**159,842,183**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,290,413**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,290,413
220202	**UTILITIES - GENERAL**		**13,290,882**
22020201	ELECTRICITY CHARGES		10,600,862
22020203	INTERNET ACCESS CHARGES		2,690,020
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,320,608**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,021,900
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,298,708
220204	**MAINTENANCE SERVICES - GENERAL**		**34,104,851**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,201,466
22020402	MAINTENANCE OF OFFICE FURNITURE		8,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,708,755
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,794,630
220205	**TRAINING - GENERAL**		**2,578,462**
22020501	LOCAL TRAINING		2,578,462
220208	**FUEL & LUBRICANTS - GENERAL**		**45,087,574**
22020801	MOTOR VEHICLE FUEL COST		9,112,494

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		35,975,080
220210	**MISCELLANEOUS**		**43,169,393**
22021003	PUBLICITY & ADVERTISEMENTS		526,228
22021028	NATIONAL PLAN OF ACTION (NPoA)		2,643,165
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**375,839,268**
2301	**FIXED ASSETS PURCHASED**		**173,444,866**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**173,444,866**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		173,444,866
2302	**CONSTRUCTION / PROVISION**		**202,394,402**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**202,394,402**
23020104	CONSTRUCTION / PROVISION OF HOUSING		202,394,402
	TOTAL PERSONNEL		**2,392,778,259**
	TOTAL OVERHEAD		**159,842,183**
	TOTAL RECURRENT		**2,552,620,442**
	TOTAL CAPITAL		**375,839,268**
	TOTAL ALLOCATION		**2,928,459,710**
0521027007	**FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25168182	CONSTRUCTION OF ENGINEERING AND STORES DEPARTMENT	ONGOING	136,190,035
ERGP25168197	INTERLOCKING, DRAINAGE, LAND AND LANDSACPING OF NEW HOSPITAL EXTENSION COMPLEXES	ONGOING	23,704,367
ERGP25168210	PROCUREMENT, INSTALLATION OF HOSPITAL BEDS AND FURNITURES	ONGOING	32,319,030
ERGP25178475	PROCUREMENT OF 2 N0 UTILITY VEHICLES	ONGOING	56,125,836
ERGP25193928	PROCUREMENT OF FACILITY FOR SCHOOL OF PSSYCHIATRIC HOSPITAL MAIDUGURI, BBORNO STATE	NEW	85,000,000
ERGP25193935	CONSTRUCTION AND EQUIPPING OF MENTAL HEALTH PSYCHOLOGICAL SUPPORT AND DRUG REHABILITATION CENTER	NEW	42,500,000
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,898,793,049**
21	**PERSONNEL COST**		**2,364,492,152**
2101	**SALARY**		**1,294,447,584**
210101	**SALARIES AND WAGES**		**1,294,447,584**
21010101	SALARY		1,294,447,584
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,070,044,568**
210201	**ALLOWANCES**		**877,538,489**
21020101	NON REGULAR ALLOWANCES		373,119,186
21020111	REGULAR ALLOWANCES		504,419,303
210202	**SOCIAL CONTRIBUTIONS**		**192,506,079**
21020201	NHIS		64,168,693
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		128,337,386
22	**OTHER RECURRENT COSTS**		**160,760,320**
2202	**OVERHEAD COST**		**160,760,320**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	**UTILITIES - GENERAL**		**1,800,000**
22020201	ELECTRICITY CHARGES		1,150,000
22020203	INTERNET ACCESS CHARGES		650,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**32,224,845**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,000,000
22020406	OTHER MAINTENANCE SERVICES		11,024,845
220205	**TRAINING - GENERAL**		**1,700,000**
22020501	LOCAL TRAINING		1,700,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,150,475**
22020701	FINANCIAL CONSULTING		850,475
22020703	LEGAL SERVICES		800,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020708	MEDICAL CONSULTING		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**51,500,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		41,500,000
220210	**MISCELLANEOUS**		**41,385,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,385,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**373,540,577**
2302	**CONSTRUCTION / PROVISION**		**373,540,577**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**373,540,577**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		299,223,531
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,646,780
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		31,670,266
	TOTAL PERSONNEL		**2,364,492,152**
	TOTAL OVERHEAD		**160,760,320**
	TOTAL RECURRENT		**2,525,252,472**
	TOTAL CAPITAL		**373,540,577**
	TOTAL ALLOCATION		**2,898,793,049**
0521027008	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10193746	PROVISION OF 3 NO'S SOLAR POWERED BOREHOLES INCLUDING CONNECTIONS TO MAJOR WATER LINES	NEW	31,670,266
ERGP10193762	UPGRADE OF ALTERNATIVE POWER SUPPLY IN ADMIN BLOCK AND SUPPLY /INSTALLATION OF5 NO'S OF 10 KVA NEW ALTERNATIVE POWER SUPPLY	NEW	132,253,750
ERGP10193806	SUPPLY OF 350KVA GENERATOR WITH PROVISION OF POWER SUB-STATION IN THE PHASE 11 OF THE HOSPITAL BUILDINGS	NEW	166,969,781
ERGP25193820	PURCHASE OF A UTILITY VEHICLE	NEW	42,646,780
0521027009	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,213,293,594**
21	**PERSONNEL COST**		**4,539,347,063**
2101	**SALARY**		**2,826,326,488**
210101	**SALARIES AND WAGES**		**2,826,326,488**
21010101	SALARY		2,826,326,488
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,713,020,575**
210201	**ALLOWANCES**		**1,290,732,661**
21020101	NON REGULAR ALLOWANCES		236,449,921
21020111	REGULAR ALLOWANCES		1,054,282,740
210202	**SOCIAL CONTRIBUTIONS**		**422,287,914**
21020201	NHIS		140,762,638
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		281,525,276
22	**OTHER RECURRENT COSTS**		**251,308,499**
2202	**OVERHEAD COST**		**251,308,499**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,930,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,180,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,750,000
220202	**UTILITIES - GENERAL**		**74,307,387**
22020201	ELECTRICITY CHARGES		67,282,387
22020202	TELEPHONE CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		2,150,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		850,000
22020205	WATER RATES		2,220,000
22020206	SEWERAGE CHARGES		945,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,296,112**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,620,000
22020303	NEWSPAPERS		523,112
22020304	MAGAZINES & PERIODICALS		1,010,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,029,500
22020306	PRINTING OF SECURITY DOCUMENTS		1,382,500
22020307	DRUGS & MEDICAL SUPPLIES		4,031,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		650,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,050,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,530,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,530,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,915,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,725,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,320,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,420,000
22020406	OTHER MAINTENANCE SERVICES		2,620,000
220205	**TRAINING - GENERAL**		**6,714,000**
22020501	LOCAL TRAINING		6,714,000
220206	**OTHER SERVICES - GENERAL**		**2,665,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		2,165,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,000**
22020703	LEGAL SERVICES		1,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**55,935,000**
22020801	MOTOR VEHICLE FUEL COST		3,430,000
22020803	PLANT / GENERATOR FUEL COST		49,485,000
22020806	COOKING GAS/FUEL COST		3,020,000
220209	**FINANCIAL CHARGES - GENERAL**		**6,101,000**
22020902	INSURANCE PREMIUM		6,101,000
220210	**MISCELLANEOUS**		**51,280,000**
22021001	REFRESHMENT & MEALS		6,230,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		2,050,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**422,638,032**
2301	**FIXED ASSETS PURCHASED**		**85,898,788**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**85,898,788**
23010105	PURCHASE OF MOTOR VEHICLES		60,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		25,898,788
2302	**CONSTRUCTION / PROVISION**		**18,479,802**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**18,479,802**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		18,479,802
2303	**REHABILITATION / REPAIRS**		**318,259,442**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**318,259,442**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		302,331,088
23030113	REHABILITATION / REPAIRS - ROADS		15,928,354
	TOTAL PERSONNEL		**4,539,347,063**
	TOTAL OVERHEAD		**251,308,499**
	TOTAL RECURRENT		**4,790,655,562**
	TOTAL CAPITAL		**422,638,032**
	TOTAL ALLOCATION		**5,213,293,594**
0521027009	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132374	REHABILITATION OF ROAD NETWORK WITHIN THE HOSPITAL	ONGOING	15,928,354
ERGP25132477	REHABILITATION OF ALL WARDS	ONGOING	24,681,699
ERGP25132478	REHABILITATION OF ADMIN BLOCK	ONGOING	16,472,449
ERGP25149787	PROCUREMENT OF ECG MACHINE SPHMANOMETER AND HOSPITAL BEDS	ONGOING	25,898,788
ERGP25151799	PROCUREMENT OF UTILITY VEHICLES	ONGOING	60,000,000
ERGP25153940	COMPLETION OF RESIDENT DOCTORS QUARTERS	ONGOING	18,479,802
ERGP25159885	REHABILITATION OF HOSPITAL FACILITY (CONSULTING ROOMS, CLINIC AREAS AND BUILDINGS	ONGOING	12,654,699
ERGP25167691	CONSTRUCTION OF TELE-PSYCHIATRIC CENTRE TO INCLUDE A HALL, SEMINAR ROOMS AND OFFICES	ONGOING	98,556,450
ERGP25167692	EXPANSION AND REMODELLING OF THE OUT-PATIENT CLINIC	ONGOING	99,965,791
ERGP202303431	TRAINING FOR HEALTH WORKERS ON MENTAL HEALTH AND HYGIENE IN IKEJA LGA OF LAGOS STATE	ONGOING	50,000,000
0521027010	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA**		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**4,123,583,800**
21	**PERSONNEL COST**		**3,606,420,284**
2101	**SALARY**		**2,221,816,449**
210101	**SALARIES AND WAGES**		**2,221,816,449**
21010101	SALARY		2,221,816,449
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,384,603,835**
210201	**ALLOWANCES**		**1,052,992,427**
21020101	NON REGULAR ALLOWANCES		221,548,205
21020111	REGULAR ALLOWANCES		831,444,222
210202	**SOCIAL CONTRIBUTIONS**		**331,611,408**
21020201	NHIS		110,537,136
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,074,272
22	**OTHER RECURRENT COSTS**		**154,566,355**
2202	**OVERHEAD COST**		**154,566,355**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		20,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,000,000**
22020309	UNIFORMS & OTHER CLOTHING		6,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**71,066,355**
22020801	MOTOR VEHICLE FUEL COST		6,066,355
22020803	PLANT / GENERATOR FUEL COST		65,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**11,000,000**
22020902	INSURANCE PREMIUM		11,000,000
220210	**MISCELLANEOUS**		**40,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**362,597,161**
2301	**FIXED ASSETS PURCHASED**		**20,249,152**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**20,249,152**
23010105	PURCHASE OF MOTOR VEHICLES		5,050,931
23010119	PURCHASE OF POWER GENERATING SET		15,198,221
2302	**CONSTRUCTION / PROVISION**		**235,803,441**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**235,803,441**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		41,568,872
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		194,234,569
2303	**REHABILITATION / REPAIRS**		**106,544,568**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**106,544,568**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		106,544,568
	TOTAL PERSONNEL		**3,606,420,284**
	TOTAL OVERHEAD		**154,566,355**
	TOTAL RECURRENT		**3,760,986,639**
	TOTAL CAPITAL		**362,597,161**
	TOTAL ALLOCATION		**4,123,583,800**
0521027010	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10154544	COMPLETION OF THE PROCUREMENT/REPLACEMENT OF 11KVA HIGH TENSION(HT) DISTRIBUTION PANEL AT ARO ANNEXE	ONGOING	12,278,310
ERGP10154585	COMPLETION OF THE PROCUREMENT OF 2.5MVA TRANSFORMER FOR 33/11KVA LINE AT ARO (ONGOING)	ONGOING	19,290,562
ERGP25159504	COMPLETION OF THE CONSTRUCTION OF A 250-SEATER AUDITORIUM FOR SCHOOL OF PSYCHIATRIC NURSING AND MENTAL HEALTH PROFESSIONALS AT ARO ANNEXE	ONGOING	11,691,793
ERGP25159507	COMPLETION OF THE CONSTRUCTION OF A MULTI-PURPOSE BUILT PSYCHOLOGY BUILDING AT ARO ANNEXE	ONGOING	5,219,984
ERGP25165404	COMPLETION OF THE CONSTRUCTION OF TWO (2) ADDITIONAL WARDS AT FEDERAL NEUROPSYCHIATRIC HOSPITAL ARO (ONGOING)	ONGOING	8,520,746

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25168145	COMPLETION OF THE PROCUREMENT OF THREE (3) DOUBLE CABIN UTILITY VEHICLES FOR PRIMARY CARE MENTAL HEALTH PROGRAMME IN 20 LOCAL GOVERNMENT AREAS IN OGUN STATE	ONGOING	5,050,931
ERGP25168149	COMPLETION OF THE PROCUREMENT OF 350KVA GENERATOR FOR USE AT THE LANTORO ANNEXE OF THE HOSPITAL	ONGOING	15,198,221
ERGP25168153	COMPLETION OF THE REROOFING, REMODELING AND EQUIPPING OF THE MAIN HEALTH RECORDS BUILDING AT ARO	ONGOING	2,023,090
ERGP25168162	COMPLETION OF THE CONSTRUCTION OF PSYCHOGERIATRIC WARD AT ARO	ONGOING	6,114,228
ERGP25168168	COMPLETION OF THE CONSTRUCTION OF PURPOSE-BUILT PHYSIOTHERAPY BUILDING AT ARO	ONGOING	2,922,241
ERGP25168177	COMPLETION OF THE RENOVATION AND REMODELING OF ENVIRONMENTAL HEALTH UNIT, NUTRITION UNIT AND STATISTICS UNIT BUILDING AT ARO	ONGOING	2,517,623
ERGP25168191	COMPLETION OF THE REROOFING, EXPANSION AND RENOVATION OF PATIENTS CAFETERIA TO INCORPORATE DRAINAGE FOR FLOOD CONTROL AT THE LANTORO ANNEXE OF THE HOSPITAL	ONGOING	6,114,228
ERGP25168198	COMPLETION OF THE EXPANSION,REROOFING AND REMODELING OF THE HOSPITAL MORTUARY AT ARO	ONGOING	5,394,907
ERGP25168203	COMPLETION OF THE RECONSTRUCTION OF THE HOSPITAL MAIN GATE WITH SECURITY POST AND GATE-LODGE AT ARO	ONGOING	3,787,830
ERGP25194114	CONSTRUCTION OF CLINICAL CALL DUTY BUILDING INCLUDING EXPANSION OF SUPERVISORY OFFICE AT LANTORO ANNEXE	NEW	70,000,000
ERGP25194115	PROCUREMENT AND INSTALLATION OF 300KVA TRANSFORMER FOR LANTORO ANNEXE	NEW	10,000,000
ERGP25194117	CONSTRUCTION OF PURPOSE BUILT PHARMACY/LABORATORY BUILDING AT LANTORO ANNEXE OF THE HOSPITAL	NEW	89,765,577
ERGP25194122	RENOVATION OF THE EXISTING MALE WARD 1 AT LANTORO ANNEXE OF THE HOSPITAL	NEW	30,628,246
ERGP25194126	RENOVATION OF THE EXISTING MALE WARD II AT LANTORO ANNEXE OF THE HOSPITAL	NEW	30,628,246
ERGP25194130	RENOVATION OF THE EXISTING FIRM A (FEMALE WARD) AT LANTORO ANNEXE OF THE HOSPITAL	NEW	25,450,398
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**743,485,710**
21	**PERSONNEL COST**		**486,200,716**
2101	**SALARY**		**338,365,542**
210101	**SALARIES AND WAGES**		**338,365,542**
21010101	SALARY		338,365,542
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**147,835,174**
210201	**ALLOWANCES**		**98,741,401**
21020101	NON REGULAR ALLOWANCES		22,770,638
21020111	REGULAR ALLOWANCES		75,970,763
210202	**SOCIAL CONTRIBUTIONS**		**49,093,773**
21020201	NHIS		16,364,591
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		32,729,182
22	**OTHER RECURRENT COSTS**		**36,203,966**
2202	**OVERHEAD COST**		**36,203,966**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,003,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,003,000
220202	**UTILITIES - GENERAL**		**1,250,000**
22020203	INTERNET ACCESS CHARGES		1,250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,640,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,140,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**600,966**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,966
220206	**OTHER SERVICES - GENERAL**		**2,550,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,550,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**940,000**
22020801	MOTOR VEHICLE FUEL COST		940,000
220209	**FINANCIAL CHARGES - GENERAL**		**270,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		270,000
220210	**MISCELLANEOUS**		**4,950,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,300,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,100,000
22021031	CURRICULUM DEVELOPMENT		1,550,000
23	**CAPITAL EXPENDITURE**		**221,081,028**
2301	**FIXED ASSETS PURCHASED**		**152,381,028**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**152,381,028**
23010101	PURCHASE / ACQUISITION OF LAND		32,500,000
23010105	PURCHASE OF MOTOR VEHICLES		61,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,200,000
23010113	PURCHASE OF COMPUTERS		7,500,000
23010114	PURCHASE OF COMPUTER PRINTERS		1,700,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,300,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		23,431,028
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		6,250,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		7,000,000
2305	**OTHER CAPITAL PROJECTS**		**68,700,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**68,700,000**
23050101	RESEARCH AND DEVELOPMENT		59,700,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,200,000
23050103	MONITORING AND EVALUATION		800,000
	TOTAL PERSONNEL		**486,200,716**
	TOTAL OVERHEAD		**36,203,966**
	TOTAL RECURRENT		**522,404,682**
	TOTAL CAPITAL		**221,081,028**
	TOTAL ALLOCATION		**743,485,710**
0521027011	**FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192473	PROVISION OF OFFICE FURNITURE AND FITTINGS FOR ALL DEPARTMENT	NEW	10,200,000
ERGP23192478	PROVISION OF TEACHING AIDS AND LEARNING EQUIPMENT FOR THE COLLEGE	NEW	6,250,000
ERGP23192827	PROVISION LIBRARY BOOKS AND EQUIPMENT FOR THE COLLEGE LIBRARY	NEW	500,000
ERGP25114141	PURCHASE OF OPERATIONAL UTILITY VEHICLES FOR RESEARCH AND BOTANICAL GARDEN	ONGOING	61,000,000
ERGP25114142	PROVISION OF MEDICAL EQUIPMENT	ONGOING	23,431,028
ERGP25114144	PROVISION OF OFFICE SPACE FOR RESEARCH CENTRE	ONGOING	12,000,000
ERGP25114147	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME	ONGOING	35,000,000
ERGP26192480	PROVISION OF SPORTING/ GAMING EQUIPMENTS FOR STAFF	NEW	7,000,000
ERGP29192497	PROVISION OF DESKTOP AND LAPTOP COMPUTERS FOR DESK OFFICERS	NEW	7,500,000
ERGP29192531	PROVISION OF COMPUTER SOFTWARE FOR RESEARCH WORK ANALYSIS AND TRAINING	NEW	8,200,000
ERGP29192541	PROVISION OF COMPUTER PRINTER FOR ALL DEPARTMENT	NEW	1,700,000
ERGP29192547	PROVISION OF PHOTOCOPYING MACHINE FOR ALL DEPARTMENT	NEW	2,300,000
ERGP30192452	PROVISION OF LAND FOR BOTANICAL GARDEN FOR REMEDIES PRODUCTION	NEW	32,500,000
ERGP30192528	COLLECTION OF BIOLOGICAL SAMPLES OF MEDICINAL PLANTS IDENTIFIED	NEW	12,000,000
ERGP30192836	M0NITORING AND EVALUATION OF ALL PROJECT CONDUCTED IN THE COLLEGE	NEW	800,000
ERGP30192843	ADVOCACY AND SENSITIZATION OF THE GENERAL PUBLIC ON COMPLEMENTARY AND ALTERNATIVE MEDICINE PRACTICE IN NIGERIA	NEW	700,000
0521027012	**FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY**		
CODE	**LINE ITEM**		**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,957,450,484**
21	**PERSONNEL COST**		**2,410,932,012**
2101	**SALARY**		**1,479,035,282**
210101	**SALARIES AND WAGES**		**1,479,035,282**
21010101	SALARY		1,479,035,282
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**931,896,730**
210201	**ALLOWANCES**		**711,702,496**
21020101	NON REGULAR ALLOWANCES		113,248,331
21020111	REGULAR ALLOWANCES		598,454,165
210202	**SOCIAL CONTRIBUTIONS**		**220,194,234**
21020201	NHIS		73,398,078
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,796,156
22	**OTHER RECURRENT COSTS**		**149,186,487**
2202	**OVERHEAD COST**		**147,186,487**
220201	**TRAVEL& TRANSPORT - GENERAL**		**16,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**23,000,000**
22020201	ELECTRICITY CHARGES		22,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**15,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**6,986,487**
22020606	CLEANING AND FUMIGATION SERVICES		6,986,487
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,000,000**
22020701	FINANCIAL CONSULTING		6,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**500,000**
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**47,700,000**
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
2204	**GRANTS AND CONTRIBUTIONS**		**2,000,000**
220401	**LOCAL GRANTS AND CONTRIBUTIONS**		**2,000,000**
22040110	GRANTS TO ACADEMIC INSTITUTIONS		1,000,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		1,000,000
23	**CAPITAL EXPENDITURE**		**397,331,985**
2301	**FIXED ASSETS PURCHASED**		**99,500,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**99,500,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		99,500,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010119	PURCHASE OF POWER GENERATING SET		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		0

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23010142	PURCHASE OF LABORATORY EQUIPMENT		0
2302	**CONSTRUCTION / PROVISION**		**157,831,985**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**157,831,985**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		57,831,985
2303	**REHABILITATION / REPAIRS**		**140,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**140,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		140,000,000
	TOTAL PERSONNEL		**2,410,932,012**
	TOTAL OVERHEAD		**149,186,487**
	TOTAL RECURRENT		**2,560,118,499**
	TOTAL CAPITAL		**397,331,985**
	TOTAL ALLOCATION		**2,957,450,484**
0521027012	**FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25154966	INTERNAL ROAD TARRING AT PERMANENT SITE, BENIN CITY	ONGOING	57,831,985
ERGP25170620	FURNISHING AND EQUIPPING OF MALE WARD II STOREY BUILDING AT NEW SITE	ONGOING	99,500,000
ERGP25170621	CONSTRUCTION OF MEDICAL CENTER AT THE NEW SITE	ONGOING	100,000,000
ERGP25170627	RECONSTRUCTION/REMODELING OF DILAPIDATED COLONIAL ERA WARD AT USELU	ONGOING	100,000,000
ERGP25178866	PURCCHASE OF COMPUTERS	ONGOING	0
ERGP25178867	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	0
ERGP25178868	PURCHASE OF COMPUTER PRINTERS	ONGOING	0
ERGP25178869	PURCHASE OF POWER GENERATING SET	ONGOING	0
ERGP25178870	PURCHASE OF HEALTH/MEDICAL EQUIPMENT	ONGOING	0
ERGP25178871	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	0
ERGP202300874	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT	NEW	40,000,000
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,781,145,833**
21	**PERSONNEL COST**		**4,716,415,223**
2101	**SALARY**		**2,919,625,223**
210101	**SALARIES AND WAGES**		**2,919,625,223**
21010101	SALARY		2,919,625,223
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,796,790,000**
210201	**ALLOWANCES**		**1,360,507,275**
21020101	NON REGULAR ALLOWANCES		212,660,544
21020111	REGULAR ALLOWANCES		1,147,846,731
210202	**SOCIAL CONTRIBUTIONS**		**436,282,725**
21020201	NHIS		145,427,575
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,855,150
22	**OTHER RECURRENT COSTS**		**196,522,636**
2202	**OVERHEAD COST**		**196,522,636**
220201	**TRAVEL& TRANSPORT - GENERAL**		**902,633**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		902,633
220202	**UTILITIES - GENERAL**		**47,250,000**
22020201	ELECTRICITY CHARGES		47,250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**43,350,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		41,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,250,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
220205	**TRAINING - GENERAL**		**2,249,993**
22020501	LOCAL TRAINING		2,249,993

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**9,000,000**
22020601	SECURITY CHARGES		7,500,000
22020606	CLEANING AND FUMIGATION SERVICES		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,325,000**
22020701	FINANCIAL CONSULTING		3,500,000
22020703	LEGAL SERVICES		825,000
220208	**FUEL & LUBRICANTS - GENERAL**		**29,564,486**
22020801	MOTOR VEHICLE FUEL COST		6,575,000
22020803	PLANT / GENERATOR FUEL COST		22,989,486
220209	**FINANCIAL CHARGES - GENERAL**		**2,200,000**
22020902	INSURANCE PREMIUM		2,200,000
220210	**MISCELLANEOUS**		**52,430,524**
22021002	HONORARIUM & SITTING ALLOWANCE		1,069,349
22021007	WELFARE PACKAGES		3,361,175
22021036	PAYMENT FOR OUTSOURCED SERVICES		48,000,000
23	**CAPITAL EXPENDITURE**		**868,207,974**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	**CONSTRUCTION / PROVISION**		**618,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**618,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		130,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		453,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		35,000,000
2303	**REHABILITATION / REPAIRS**		**240,207,974**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**240,207,974**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		240,207,974
	TOTAL PERSONNEL		**4,716,415,223**
	TOTAL OVERHEAD		**196,522,636**
	TOTAL RECURRENT		**4,912,937,859**
	TOTAL CAPITAL		**868,207,974**
	TOTAL ALLOCATION		**5,781,145,833**
0521027013	**NATIONAL ORTHOPAEDIC HOSPITAL LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113644	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	ONGOING	53,000,000
ERGP25168492	CONSTRUCTION OF 80 BEDDED STUDENT HOSTEL	ONGOING	26,000,000
ERGP25168504	CONSTRUCTION OF 50 BEDDED PATIENT RELATIVE HOSTEL	ONGOING	28,000,000
ERGP25188543	RENOVATION OF TRAUMA THEATER	NEW	140,000,000
ERGP25188547	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	10,000,000
ERGP25188549	PURCHASE OF SOLAR POWER FOR WARDS AND OFFICES	NEW	130,000,000
ERGP25188585	RENOVATION OF WARDS AND OFFICES	NEW	46,207,974
ERGP25149153	NETWORKING AND PURCHASE OF EMR HARDWARES OF THE HOSPITAL	NEW	35,000,000
ERGP202300855	CONSTRUCTION OF TRAUMA EMMERGENCY CENTRE	ONGOING	400,000,000
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,583,286,559**
21	**PERSONNEL COST**		**4,303,271,141**
2101	**SALARY**		**2,707,938,286**
210101	**SALARIES AND WAGES**		**2,707,938,286**
21010101	SALARY		2,707,938,286
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,595,332,855**
210201	**ALLOWANCES**		**1,190,803,171**
21020101	NON REGULAR ALLOWANCES		146,094,254
21020111	REGULAR ALLOWANCES		1,044,708,917
210202	**SOCIAL CONTRIBUTIONS**		**404,529,684**
21020201	NHIS		134,843,228
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		269,686,456
22	**OTHER RECURRENT COSTS**		**237,018,029**
2202	**OVERHEAD COST**		**237,018,029**
220208	**FUEL & LUBRICANTS - GENERAL**		**90,000,000**
22020803	PLANT / GENERATOR FUEL COST		90,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**147,018,029**
22021036	PAYMENT FOR OUTSOURCED SERVICES		147,018,029
23	**CAPITAL EXPENDITURE**		**1,042,997,389**
2301	**FIXED ASSETS PURCHASED**		**111,940,580**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**111,940,580**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		111,940,580
2302	**CONSTRUCTION / PROVISION**		**824,056,809**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**824,056,809**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		778,184,136
23020114	CONSTRUCTION / PROVISION OF ROADS		45,872,673
2303	**REHABILITATION / REPAIRS**		**107,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**107,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		107,000,000
	TOTAL PERSONNEL		**4,303,271,141**
	TOTAL OVERHEAD		**237,018,029**
	TOTAL RECURRENT		**4,540,289,170**
	TOTAL CAPITAL		**1,042,997,389**
	TOTAL ALLOCATION		**5,583,286,559**
0521027014	**NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12151746	CONSTRUCTION OF 7 KILOMETER RING ROAD NETWORK PHASE III	ONGOING	45,872,673
ERGP25114162	PURCHASE OF MEDICAL EQUIPMENT (THEATRE, RADIOLOGY, PATHOLOGY, PHYSIOTHERAPY, OCCUPATIONAL THERAPY AND PROSTHETICS AND ORTHOTICS)	ONGOING	111,940,580
ERGP25153342	EXPANSION OF POST BASIC NURSING SCHOOLS	ONGOING	44,084,885
ERGP25171103	PURCHASE OF UTILITY VEHICLES	ONGOING	30,000,000
ERGP25171139	CONSTRUCTION OF STORE COMPLEX	ONGOING	50,997,389
ERGP3151771	RENEVATION OF WARDS	ONGOING	77,000,000
ERGP3151864	CONSTRUCTION OF GENERAL OUTPATIENT DEPARTMENT	ONGOING	53,101,862
ERGP3152597	SETTLEMENT OF LIABILITIES FOR COMPLETED PROJECTS	ONGOING	30,000,000
ERGP202302598	CONSTRUCTION AND EQUIPPING OF REHABILITATION COMPLEX, NEW PHYSIOTHERAPHY COMPLEX, PROVISION OF IMAGE INTENSIFIER FOR SPINE, ACCIDENT AND EMERGENCY THEATRES, PROVISION OFALTERNATE SOURCE OF POWER SUPPLY (SOLAR ENERGY)	NEW	500,000,000
ERGP202302114	PROCUREMENT OF HOSPITAL EQUIPMENTS AND PROVISION OF X RAY MACHINES	NEW	100,000,000
0521027015	**NATIONAL ORTHOPAEDIC HOSPITAL ENUGU**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,089,286,300**
21	**PERSONNEL COST**		**4,391,803,457**
2101	**SALARY**		**2,694,260,371**
210101	**SALARIES AND WAGES**		**2,694,260,371**
21010101	SALARY		2,694,260,371
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,697,543,086**
210201	**ALLOWANCES**		**1,295,065,088**
21020101	NON REGULAR ALLOWANCES		328,749,860
21020111	REGULAR ALLOWANCES		966,315,228
210202	**SOCIAL CONTRIBUTIONS**		**402,477,998**
21020201	NHIS		134,159,333
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		268,318,665
22	**OTHER RECURRENT COSTS**		**190,399,338**
2202	**OVERHEAD COST**		**190,399,338**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,052,533**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,480,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,571,950
220202	**UTILITIES - GENERAL**		**10,072,963**
22020201	ELECTRICITY CHARGES		6,451,980
22020202	TELEPHONE CHARGES		522,599
22020203	INTERNET ACCESS CHARGES		313,559
22020205	WATER RATES		2,090,396

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		694,429
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,388,093**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,159,606
22020302	BOOKS		322,235
22020303	NEWSPAPERS		365,826
22020304	MAGAZINES & PERIODICALS		1,297,195
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,692,953
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,278
22020309	UNIFORMS & OTHER CLOTHING		8,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,946,664**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,424,009
22020402	MAINTENANCE OF OFFICE FURNITURE		1,491,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,219,269
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,348,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,898,575
22020406	OTHER MAINTENANCE SERVICES		3,565,068
220205	**TRAINING - GENERAL**		**10,870,434**
22020501	LOCAL TRAINING		10,870,434
220206	**OTHER SERVICES - GENERAL**		**21,283,813**
22020601	SECURITY CHARGES		6,921,470
22020606	CLEANING AND FUMIGATION SERVICES		14,362,343
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,367,732**
22020701	FINANCIAL CONSULTING		1,062,548
22020702	INFORMATION TECHNOLOGY CONSULTING		737,387
22020703	LEGAL SERVICES		1,567,797
220208	**FUEL & LUBRICANTS - GENERAL**		**11,758,478**
22020801	MOTOR VEHICLE FUEL COST		1,567,797
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,637,008
22020803	PLANT / GENERATOR FUEL COST		3,553,673
220209	**FINANCIAL CHARGES - GENERAL**		**951,654**
22020901	BANK CHARGES (OTHER THAN INTEREST)		429,055
22020902	INSURANCE PREMIUM		522,599
220210	**MISCELLANEOUS**		**61,706,974**
22021003	PUBLICITY & ADVERTISEMENTS		1,062,234
22021006	POSTAGES & COURIER SERVICES		631,717
22021007	WELFARE PACKAGES		522,599
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,474,669
22021036	PAYMENT FOR OUTSOURCED SERVICES		58,015,755
23	**CAPITAL EXPENDITURE**		**507,083,505**
2301	**FIXED ASSETS PURCHASED**		**281,083,505**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**281,083,505**
23010105	PURCHASE OF MOTOR VEHICLES		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,500,000
23010119	PURCHASE OF POWER GENERATING SET		25,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		180,583,505
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**161,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**161,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		81,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		25,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		55,000,000
2303	**REHABILITATION / REPAIRS**		**65,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**65,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		65,000,000
	TOTAL PERSONNEL		**4,391,803,457**
	TOTAL OVERHEAD		**190,399,338**
	TOTAL RECURRENT		**4,582,202,795**
	TOTAL CAPITAL		**507,083,505**
	TOTAL ALLOCATION		**5,089,286,300**
0521027015	**NATIONAL ORTHOPAEDIC HOSPITAL ENUGU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP10191671	SUPPLY AND INSTALLATION OF ALTERNATIVE POWER SUPPLY EQUIPMENT IN THE WARDS AND OFFICES	NEW	25,000,000
ERGP25152707	CONSTRUCTION OF GOPD COMPLEX AND EQUIPING	ONGOING	15,000,000
ERGP25152873	REHABILITATION OF WARDS AND OFFICES	ONGOING	65,000,000
ERGP25158952	PURCHASE OF CRITICAL MEDICAL EQUIPMENT	ONGOING	75,000,000
ERGP25171719	PURCHASE OF AMBULANCE AND SERVICE VEHICLES	ONGOING	55,000,000
ERGP25171722	PROCUREMENT OF RADIOLOGY EQUIPMENT	ONGOING	20,000,000
ERGP25171727	UPGRADE OF THE PROSTHETIC/ORTHOTICS TECHNOLOGY AND EQUIPMENT IN THE WORKSHOP	ONGOING	10,383,505
ERGP25191668	CONSTRUCTION AND EQUIPING OF TWELVE SUIT THEATRE	NEW	40,000,000
ERGP25191670	INSTALLATION OF CCTV/SECURITY CAMERA IN THE WARDS AND GATES	NEW	10,000,000
ERGP25191673	PROCUREMENT OF HOSPITAL MATERIALS AND PERSONAL PROTECTIVE EQUIPMENT	NEW	35,200,000
ERGP25191674	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	10,500,000
ERGP27171721	CONSTRUCTION OF ACCOUNTS AND AUDIT DEPARTMENT COMPLEX	ONGOING	81,000,000
ERGP28171716	CONSTRUCTION AND INSTALLATION OF RAIN COLLECTORS, WATER RESERVOIR AND WATER TREATMENT PLANT	ONGOING	25,000,000
ERGP202300875	SUPPLY OF THEATRE AND CONSUMMABLES	NEW	40,000,000
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,454,723,976**
21	**PERSONNEL COST**		**2,517,202,074**
2101	**SALARY**		**1,358,619,740**
210101	**SALARIES AND WAGES**		**1,358,619,740**
21010101	SALARY		1,358,619,740
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,158,582,334**
210201	**ALLOWANCES**		**956,450,431**
21020101	NON REGULAR ALLOWANCES		198,578,868
21020111	REGULAR ALLOWANCES		757,871,563
210202	**SOCIAL CONTRIBUTIONS**		**202,131,903**
21020201	NHIS		67,377,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		134,754,602
22	**OTHER RECURRENT COSTS**		**183,774,479**
2202	**OVERHEAD COST**		**183,774,479**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,021,166**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,921,166
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,500,000
220202	**UTILITIES - GENERAL**		**39,950,000**
22020201	ELECTRICITY CHARGES		19,200,000
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		16,450,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,653,313**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		800,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		3,567,890
22020309	UNIFORMS & OTHER CLOTHING		2,200,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,985,423
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220206	**OTHER SERVICES - GENERAL**		**22,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		14,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,300,000**
22020803	PLANT / GENERATOR FUEL COST		18,500,000
22020806	COOKING GAS/FUEL COST		6,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**550,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		250,000
220210	**MISCELLANEOUS**		**45,500,000**
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		3,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**753,747,423**
2301	**FIXED ASSETS PURCHASED**		**536,048,076**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**536,048,076**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		536,048,076
2303	**REHABILITATION / REPAIRS**		**168,799,063**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**168,799,063**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		168,799,063
2305	**OTHER CAPITAL PROJECTS**		**48,900,284**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,900,284**
23050102	COMPUTER SOFTWARE ACQUISITION		48,900,284
	TOTAL PERSONNEL		**2,517,202,074**
	TOTAL OVERHEAD		**183,774,479**
	TOTAL RECURRENT		**2,700,976,553**
	TOTAL CAPITAL		**753,747,423**
	TOTAL ALLOCATION		**3,454,723,976**
0521027016	**NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114373	PROVISION OF LABORATORY EQUIPMENT, CONSUMABLES AND REAGENT FOR THE MANAGEMENT OF MDR-TB NIGERIA	ONGOING	66,911,804
ERGP25114375	PROCUREMENT OF MEDICAL EQUIPMENT AND FURNITURES FOR OUTPATIENTS CLINICS FOR OPD	ONGOING	61,845,554
ERGP25114378	COMPUTER ACQUASITION AND SOFTWARE DESIGHN	ONGOING	48,900,284
ERGP25136184	FACILITY MANAGEMENT WITH FEEDING OF LEPROSY PATIENTS INCLUDING PROVISION OF ANCILIARY DRUGS	ONGOING	137,290,718
ERGP25136194	RENOVATION OF IDENTIFIED 6MDR - TB (I PER GEO-POLITICAL ZONE)	ONGOING	168,799,063
ERGP202301920	PROVISION OF VEHICLES AND OTHER INCENTIVES FOR ACADEMIC STAFF INCENTIVE UNDER BEST BRAINS PROGRAMME IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302796	TREATMENT AND SENSITIZATION OF YOUTH AND WOMEN ON BP, TB AND LEPROSY INFECTION AND CONTROL AND PREVENTION IN NORTHERN TARABA, TARABA STATE	NEW	50,000,000
ERGP202304031	COMPREHENSIVE MEDICAL & SURGICAL OUTREACH FOR TREATMENT OF CHILDREN, WOMEN AND ELDERLY INDIGENES OF GBAKO/KATCHA LGAS, NIGER STATE.	NEW	100,000,000
ERGP202302797	SUPPLY OF MEDICAL EQUIPMENT AND CONSUMABLES TO PHCS IN NORTHERN TARABA, TARABA STATE , TARABA STATE.	NEW	50,000,000
ERGP202302816	EMPOWERMENT OF WOMEN AND YOUTHS IN LAFIA/OBI FED. CONST. OF NASARAWA STATE	NEW	20,000,000
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,122,806,996**
21	**PERSONNEL COST**		**8,570,876,871**
2101	**SALARY**		**4,780,965,789**
210101	**SALARIES AND WAGES**		**4,780,965,789**
21010101	SALARY		4,780,965,789
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,789,911,082**
210201	**ALLOWANCES**		**3,074,427,272**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		712,660,338
21020111	REGULAR ALLOWANCES		2,361,766,934
210202	**SOCIAL CONTRIBUTIONS**		**715,483,810**
21020201	NHIS		238,494,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		476,989,207
22	**OTHER RECURRENT COSTS**		**243,201,670**
2202	**OVERHEAD COST**		**243,201,670**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		34,000,000
220202	**UTILITIES - GENERAL**		**65,000,000**
22020201	ELECTRICITY CHARGES		65,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**64,484,835**
22020801	MOTOR VEHICLE FUEL COST		5,800,000
22020803	PLANT / GENERATOR FUEL COST		58,684,835
220210	**MISCELLANEOUS**		**79,716,835**
22021002	HONORARIUM & SITTING ALLOWANCE		19,716,835
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**1,308,728,455**
2301	**FIXED ASSETS PURCHASED**		**258,757,533**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**258,757,533**
23010105	PURCHASE OF MOTOR VEHICLES		5,128,322
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		105,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		148,629,211
2302	**CONSTRUCTION / PROVISION**		**739,970,922**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**739,970,922**
23020104	CONSTRUCTION / PROVISION OF HOUSING		720,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		19,970,922
2303	**REHABILITATION / REPAIRS**		**310,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**310,000,000**
23030103	REHABILITATION / REPAIRS - HOUSING		310,000,000
	TOTAL PERSONNEL		**8,570,876,871**
	TOTAL OVERHEAD		**243,201,670**
	TOTAL RECURRENT		**8,814,078,541**
	TOTAL CAPITAL		**1,308,728,455**
	TOTAL ALLOCATION		**10,122,806,996**
0521027017	**FEDERAL MEDICAL CENTRE, UMUAHIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12105107	CONSTRUCTION OF 1.5KM INTERNAL RING ROAD	ONGOING	19,970,922
ERGP25151943	PROCUREMENT OF AMBULANCE AND UTILITY VEHICLE FOR THE INFECTIOUS DISEASES CENTRE	ONGOING	5,128,322
ERGP25171251	CONSTRUCTION OF INTERNS QUARTERS WITH FLATS	ONGOING	120,000,000
ERGP25190357	PROCUREMENT OF DENTAL EQUIPMENT	NEW	48,629,211
ERGP25190367	UPGRADE OF STORES BUILDING	NEW	80,000,000
ERGP25190373	PROCUREMENT OF MEDICAL EQUIPMENT FOR O&G DEPARTMENT	NEW	100,000,000
ERGP25190385	CONSTRCUTION AND FURNISHING OF HOSPITAL GUEST HOUSE	NEW	200,000,000
ERGP25190388	CONSTRUCTION AND FURNISHING OF NHIS COMPLEX	NEW	200,000,000
ERGP25190396	UPGRADE OF MICROBIOLOGY LAB BUILDING	NEW	80,000,000
ERGP25190428	FURNISHING OF THE NEWLY UPGRADE OF THE NURSING SERVICE DEPARTMENT BUILDING	NEW	35,000,000
ERGP25190433	FURNISHING OF THE NEWLY UPGRADE OF THE OPTHAMOLOGY DEPARTMENT BUILDING	NEW	35,000,000
ERGP25190445	FURNISHING OF THE NEWLY UPGRADE OF THE SPECIALIST CLINIC BUILDING TO HOUSE ENT CLINIC	NEW	35,000,000
ERGP25195193	CONSTRUCTION OF FEMALE TRAUMA/ORTHOPAEDIC WARD	NEW	200,000,000
ERGP25195194	UPGRADE OF ENDOSCOPIC POWER EQUIPMENT	NEW	50,000,000
ERGP202302379	RENOVATION OF DILAPIDATED MEDICAL WARDS AT FEDERAL MEDICAL CENTRE UMUAHIA, ABIA STATE.	NEW	100,000,000
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,943,459,622**
21	**PERSONNEL COST**		**6,967,480,107**

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CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**4,031,874,631**
210101	**SALARIES AND WAGES**		**4,031,874,631**
21010101	SALARY		4,031,874,631
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,935,605,476**
210201	**ALLOWANCES**		**2,332,485,340**
21020101	NON REGULAR ALLOWANCES		528,892,512
21020111	REGULAR ALLOWANCES		1,803,592,828
210202	**SOCIAL CONTRIBUTIONS**		**603,120,136**
21020201	NHIS		201,040,045
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		402,080,091
22	**OTHER RECURRENT COSTS**		**201,269,115**
2202	**OVERHEAD COST**		**201,269,115**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,269,115**
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,269,115
220205	**TRAINING - GENERAL**		**21,000,000**
22020501	LOCAL TRAINING		21,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**80,000,000**
22020803	PLANT / GENERATOR FUEL COST		80,000,000
220210	**MISCELLANEOUS**		**60,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**774,710,400**
2301	**FIXED ASSETS PURCHASED**		**250,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**250,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		150,000,000
2302	**CONSTRUCTION / PROVISION**		**254,710,400**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**254,710,400**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		64,710,400
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		170,000,000
2303	**REHABILITATION / REPAIRS**		**270,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**270,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		270,000,000
	TOTAL PERSONNEL		**6,967,480,107**
	TOTAL OVERHEAD		**201,269,115**
	TOTAL RECURRENT		**7,168,749,222**
	TOTAL CAPITAL		**774,710,400**
	TOTAL ALLOCATION		**7,943,459,622**
0521027018	**FEDERAL MEDICAL CENTRE, OWO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18125276	PURCHASE OF UTILITY VEHICLES	ONGOING	100,000,000
ERGP25114199	REPLACEMENT OF OBSOLETE HOSPITAL EQUIPMENTS	ONGOING	150,000,000
ERGP25114203	COMPLETION OF CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	ONGOING	150,000,000
ERGP25114206	COMPLETION OF CONSTRUCTION OF GENERAL OUT-PATIENT DEPARTMENT BUILDING	ONGOING	20,000,000
ERGP25138903	RENOVATION OF HOSPITAL WARDS	ONGOING	150,000,000
ERGP25172546	CONSTRUCTION OF GUEST HOUSE	ONGOING	20,000,000
ERGP25189418	PERIMETER FENCING OF THE HOSPITAL	NEW	120,000,000
ERGP25189428	RENOVATION / CONSTRUCTION OF INTERN QUARTER	NEW	64,710,400
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,576,748,874**
21	**PERSONNEL COST**		**11,888,302,366**
2101	**SALARY**		**6,922,988,729**
210101	**SALARIES AND WAGES**		**6,922,988,729**
21010101	SALARY		6,922,988,729
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,965,313,637**
210201	**ALLOWANCES**		**3,928,526,386**

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CODE	**LINE ITEM**		**AMOUNT**
21020101	NON REGULAR ALLOWANCES		888,632,889
21020111	REGULAR ALLOWANCES		3,039,893,497
210202	**SOCIAL CONTRIBUTIONS**		**1,036,787,251**
21020201	NHIS		345,595,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		691,191,501
22	**OTHER RECURRENT COSTS**		**180,196,103**
2202	**OVERHEAD COST**		**175,235,482**
220201	**TRAVEL& TRANSPORT - GENERAL**		**53,415,982**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,415,982
220204	**MAINTENANCE SERVICES - GENERAL**		**18,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**83,819,500**
22020803	PLANT / GENERATOR FUEL COST		83,819,500
220210	**MISCELLANEOUS**		**20,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,000,000
2206	**PUBLIC DEBT CHARGES**		**4,960,621**
220602	**BANK CHARGES (OTHER THAN INTEREST)**		**4,960,621**
22060202	BANK CHARGES (OTHER THAN INTEREST)		4,960,621
23	**CAPITAL EXPENDITURE**		**1,513,211,026**
2301	**FIXED ASSETS PURCHASED**		**280,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**280,000,000**
23010106	PURCHASE OF VANS		130,000,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**1,233,211,026**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,233,211,026**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,233,211,026
	TOTAL PERSONNEL		**11,888,302,366**
	TOTAL OVERHEAD		**175,235,482**
	TOTAL RECURRENT		**12,063,537,848**
	TOTAL CAPITAL		**1,513,211,026**
	TOTAL ALLOCATION		**13,576,748,874**
0521027019	**FEDERAL MEDICAL CENTRE ABEOKUTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113442	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	100,000,000
ERGP25149235	CONSTRUCTION OF 60 BEDDED MATERNITY BLOCK	ONGOING	75,000,000
ERGP25149236	CONSTRUCTION OF RADIOTHERAPY BUILDING	ONGOING	40,000,000
ERGP25149237	CONSTRUCTION OF CANCER TREATMENT CENTRE	ONGOING	1,500,000
ERGP25149238	CONSTRUCTION AND EQUIPPING OF CHILDREN ACCIDENT & EMERGENCY WARD	ONGOING	55,124,978
ERGP25149239	CONSTRUCTION AND EQUIPPING OF PALLIATIVE BUILDING	ONGOING	20,000,000
ERGP25149241	PROVISION OF OCCUPATIONAL THERAPY	ONGOING	1,500,000
ERGP25149242	CONSTRUCTION OF LAUNDRY AND CATERING SERVICES	ONGOING	31,000,000
ERGP25149243	UPGRADING OF THE 2 EXISTING FABRICATED BUILDING TO BLOCK OF 4 FLATS EACH FOR RESIDENT DOCTORS (BLOCKS B)	ONGOING	10,000,000
ERGP25149244	UPGRADING AND EQUIPPING OF DOCTOR'S CALL ROOM	ONGOING	19,000,000
ERGP25155839	VERTICAL EXTENSION OF LABORATORY BUILDING	ONGOING	54,000,000
ERGP25159711	CONSTRUCTION OF CATERING BUILDING	ONGOING	40,000,000
ERGP25168341	CONSTRUCTION AND FURNISHING OF A STOREY BUILDING FINANCE & AUDIT COMPLEX	ONGOING	450,000,000
ERGP25168358	PROCUREMENT OF COMPUTERS AND ACCESSORIES TO SUPPORT EMR	ONGOING	50,000,000
ERGP25168383	PROCUREMENT OF 1 UNIT OF FULLY EQUIPPED AMBULANCE FOR THE CENTRE	ONGOING	130,000,000
ERGP25179835	CONTINUATION OF THE CONSTRUCTION OF MADAM EFUNSEKE INTERNATIONAL INFERTILITY AND MATERNITY HOSPITAL AKO, AGO-IWOYE, OGUN STATE	ONGOING	500,000
ERGP27142698	CONSTRUCTION OF MEDICAL DIRECTOR'S OFFICE	ONGOING	78,086,048
ERGP27142719	CONSTRUCTION OF NEW ADMINISTRATIVE BLOCK	ONGOING	500,000
ERGP27142746	CONSTRUCTION OF 1 NO STOREY BUILDING CONSISTING OF 16 SELF CONTAINED ROOMS FOR HOUSE OFFICERS AND INTERNS	ONGOING	3,500,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27191092	CONSTRUCTION OF PERIMETER RETAINING WALL AROUND MD OFFICE/ROAD REHABILITATION AND ELECTRIFICATION	NEW	3,500,000
ERGP202303010	CONTINUATION OF THE CONSTRUCTION OF MADAM EFUNSE'KE INTERNATIONAL INFERTILITY AND MATERNITY HOSPITAL (AN ANNEX OF THE FEDERAL MEDICAL CENTER, ABEOKUTA) AKO, AGO-IWOYE, OGUN STATE.	NEW	200,000,000
ERGP202303014	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE CARDIOTHORACIC CENTER, FMC ABEOKUTA, OGUN STATE.	NEW	100,000,000
ERGP202303024	SUPPLY AND INSTALLATION OF ULTRA-MODERN AND SPECIALIZED DIAGNOSTIC EQUIPMENT TO THE AGO-IWOYE COMMUNITY (AIGTT) DIAGNOSTIC CENTER, AGO-IWOYE, OGUN STATE.	NEW	50,000,000
0521027020	**FEDERAL MEDICAL CENTRE, OWERRI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,968,423,533**
21	**PERSONNEL COST**		**10,743,226,766**
2101	**SALARY**		**5,994,943,365**
210101	**SALARIES AND WAGES**		**5,994,943,365**
21010101	SALARY		5,994,943,365
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,748,283,401**
210201	**ALLOWANCES**		**3,850,702,955**
21020101	NON REGULAR ALLOWANCES		1,016,944,669
21020111	REGULAR ALLOWANCES		2,833,758,286
210202	**SOCIAL CONTRIBUTIONS**		**897,580,446**
21020201	NHIS		299,193,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		598,386,964
22	**OTHER RECURRENT COSTS**		**177,065,698**
2202	**OVERHEAD COST**		**177,065,698**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,246,198**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,246,198
220204	**MAINTENANCE SERVICES - GENERAL**		**18,000,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		18,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**83,819,500**
22020803	PLANT / GENERATOR FUEL COST		83,819,500
220210	**MISCELLANEOUS**		**20,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,000,000
23	**CAPITAL EXPENDITURE**		**1,048,131,069**
2301	**FIXED ASSETS PURCHASED**		**110,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**110,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		110,000,000
2302	**CONSTRUCTION / PROVISION**		**938,131,069**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**938,131,069**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		938,131,069
	TOTAL PERSONNEL		**10,743,226,766**
	TOTAL OVERHEAD		**177,065,698**
	TOTAL RECURRENT		**10,920,292,464**
	TOTAL CAPITAL		**1,048,131,069**
	TOTAL ALLOCATION		**11,968,423,533**
0521027020	**FEDERAL MEDICAL CENTRE, OWERRI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115009	COMPLETION OF THE TRAUMA CENTRE (A/E)	ONGOING	258,580,293
ERGP25119624	CONSTRUCTION OF OBS/GYM CLINIC/MATERNITYWARD COMPLEX WITH PROVISION OF 2 ELEVATORS	ONGOING	35,272,905
ERGP25136508	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL OWERRI	ONGOING	120,971,829
ERGP25153326	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	110,000,000
ERGP25159109	CONSTRUCTION OF SPECIALIST OUT-PATIENT BUILDING COMPLEX.	ONGOING	29,394,010
ERGP25159935	DEVELOPMENT OF EYE CARE CENTRE.	ONGOING	99,639,035
ERGP25170195	CONSTRUCTION,FURNISHING AND EQUIPPING OF HOSPITAL CENTRAL STORAGE FACILITY	ONGOING	115,000,000
ERGP25170208	DEVELOPMENT OF FOOD COURT/PATIENTS RELAXATION GUEST HOUSE.	ONGOING	74,272,997

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202303432	PROVISION OF TWO AMBULANCES WITH COMPLETE EMERGENCY FIRST RESPONDENT EQUIPMENT	ONGOING	20,000,000
ERGP202303433	INTEGRATED MEDICAL OUTREACH / POST COVID 19 AWARENESS AT UMUAMUSA, NJABA LGA, IMO STATE	ONGOING	20,000,000
ERGP202300929	MEDICAL OUTREACH IN MBAITOLI-IKEDURU FEDERAL CONSTITUENCY, IMO STATE	NEW	15,000,000
ERGP202303721	PROCUREMENT OF MEDICAL CONSUMABLES/MEDICAL OUTREACH FOR WOMEN, YOUTH AND PERSONS WITH DISABILITIES IN UMUAMUSA COMMUNITY, NJABA LGA IMO STATE	NEW	50,000,000
ERGP202304304	REHABILITATION AND EQUIPPING OF THE VANDALISED UMUOMA COMPREHENSIVE HEALTH CENTRE, IHITTE UBOMA LGA, IMO STATE	NEW	25,000,000
ERGP202304305	REHABILITATION AND EQUIPPING OF UMUALUMAKU COMPREHENSIVE HEALTH CENTRE, EHIME MBANO LGA, IMO STATE	NEW	25,000,000
ERGP202304306	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES FOR SELECTED COMPREHENSIVE HEALTH CENTRES IN EHIME MBANO, IHITTE UBOMA AND OBOWO LGAS, IMO STATE	NEW	50,000,000
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**8,641,262,172**
21	**PERSONNEL COST**		**7,740,302,250**
2101	**SALARY**		**4,803,027,352**
210101	**SALARIES AND WAGES**		**4,803,027,352**
21010101	SALARY		4,803,027,352
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,937,274,898**
210201	**ALLOWANCES**		**2,216,820,795**
21020101	NON REGULAR ALLOWANCES		212,440,901
21020111	REGULAR ALLOWANCES		2,004,379,894
210202	**SOCIAL CONTRIBUTIONS**		**720,454,103**
21020201	NHIS		240,151,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		480,302,735
22	**OTHER RECURRENT COSTS**		**175,840,579**
2202	**OVERHEAD COST**		**175,840,579**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,601,476**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,572,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,029,476
220202	**UTILITIES - GENERAL**		**22,490,823**
22020201	ELECTRICITY CHARGES		15,990,823
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,050,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,020,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,030,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,648,280**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		548,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,200,000
220205	**TRAINING - GENERAL**		**10,440,000**
22020501	LOCAL TRAINING		10,440,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**26,300,000**
22020701	FINANCIAL CONSULTING		11,750,000
22020703	LEGAL SERVICES		14,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**23,310,000**
22020801	MOTOR VEHICLE FUEL COST		2,560,000
22020803	PLANT / GENERATOR FUEL COST		20,750,000
220210	**MISCELLANEOUS**		**70,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		70,000,000
23	**CAPITAL EXPENDITURE**		**725,119,343**
2301	**FIXED ASSETS PURCHASED**		**320,561,368**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**320,561,368**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		320,561,368

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**288,557,975**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**288,557,975**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		55,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		183,779,155
23020114	CONSTRUCTION / PROVISION OF ROADS		49,778,820
2303	**REHABILITATION / REPAIRS**		**86,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**86,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		86,000,000
2305	**OTHER CAPITAL PROJECTS**		**30,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		30,000,000
	TOTAL PERSONNEL		**7,740,302,250**
	TOTAL OVERHEAD		**175,840,579**
	TOTAL RECURRENT		**7,916,142,829**
	TOTAL CAPITAL		**725,119,343**
	TOTAL ALLOCATION		**8,641,262,172**
0521027021	**FEDERAL MEDICAL CENTRE, MAKURDI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114250	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE	ONGOING	49,778,820
ERGP25114252	DEVELOPMENT OF FEDERAL MEDICAL CENTRE MAKURDI OUTREACH CENTRE IKPA-MBATIEVE	ONGOING	50,000,000
ERGP25119973	CONSTRUCTION / FURNISHING OF OUTREACH CENTRE, MBAMTSAR (ACCESS ROAD AND AMBULANCE)	ONGOING	145,000,000
ERGP25167664	REHABILITATION/EQUIPING OF NEONATAL INTENSIVE CARE UNIT/PAEDIATRIC MEDICAL WARD AT FMC, MAKURDI MISSION WARD	ONGOING	70,000,000
ERGP25167667	CONSTRUCTION/EQUIPING OF BURNS UNIT AT FMC, MAKURDI, PERMANENT SITE APIR	ONGOING	85,000,000
ERGP25167676	EXPANSION/EQUIPING OF DIALYSIS UNIT AT FMC, MAKURDI MISSION WARD	ONGOING	40,000,000
ERGP25167677	RENOVATION/EQUIPING OF NHIS COMPLEX AT FMC, MAKURDI, WATER SIDE	ONGOING	46,000,000
ERGP25169808	EXTENSION OF PUBLIC POWER SUPPLY TO MBAMTSAR OUTREACH CENTRE	ONGOING	55,000,000
ERGP25169822	CONSTRUCTION OF PERIMETRE FENCE AT THE PERMANENT SITE, APIR	ONGOING	30,000,000
ERGP25192075	CONSTRUCTION / FURNISHING OF OUTREACH CENTRE, EFEKWO (AMBULANCE, LABORATORY EQUIPMENTS)	NEW	55,561,368
ERGP25192090	CONSTRUCTION AND FURNISHING OF GOPD	NEW	68,779,155
ERGP29138058	PROCUREMENT OF ICT SOFTWARE AND HARDWARE AT ALL THE CENTRES OF FMC, MKD.	ONGOING	30,000,000
0521027022	**FEDERAL MEDICAL CENTRE, KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,241,319,467**
21	**PERSONNEL COST**		**7,184,049,701**
2101	**SALARY**		**4,127,153,111**
210101	**SALARIES AND WAGES**		**4,127,153,111**
21010101	SALARY		4,127,153,111
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,056,896,590**
210201	**ALLOWANCES**		**2,437,823,623**
21020101	NON REGULAR ALLOWANCES		499,645,429
21020111	REGULAR ALLOWANCES		1,938,178,194
210202	**SOCIAL CONTRIBUTIONS**		**619,072,967**
21020201	NHIS		206,357,656
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		412,715,311
22	**OTHER RECURRENT COSTS**		**211,061,020**
2202	**OVERHEAD COST**		**211,061,020**
220201	**TRAVEL& TRANSPORT - GENERAL**		**101,400,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		101,400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,600,000**
22020803	PLANT / GENERATOR FUEL COST		9,600,000
220210	**MISCELLANEOUS**		**100,061,020**
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,061,020

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**3,846,208,746**
2301	**FIXED ASSETS PURCHASED**		**318,382,340**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**318,382,340**
23010113	PURCHASE OF COMPUTERS		40,000,000
23010119	PURCHASE OF POWER GENERATING SET		131,435,505
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		146,946,835
2302	**CONSTRUCTION / PROVISION**		**3,527,826,406**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**3,527,826,406**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		3,527,826,406
	TOTAL PERSONNEL		**7,184,049,701**
	TOTAL OVERHEAD		**211,061,020**
	TOTAL RECURRENT		**7,395,110,721**
	TOTAL CAPITAL		**3,846,208,746**
	TOTAL ALLOCATION		**11,241,319,467**
0521027022	**FEDERAL MEDICAL CENTRE, KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10167759	PURCHASE OF BACKUP POWER GENERATOR	ONGOING	55,927,832
ERGP10167885	PROCUREMENT AND INSTALLATION OF ALTERNATIVE POWER SUPPLY	ONGOING	75,507,673
ERGP25160063	PROCUREMENT OF MEDICAL EQUIPMENTS	ONGOING	50,000,000
ERGP25167761	CONSTRUCTION OF PSYCHIATRY UNIT	ONGOING	75,000,000
ERGP25167762	CONSTRUCTION OF DENTAL UNIT	ONGOING	50,000,000
ERGP25167763	CONSTRUCTION OF OPHTHALMOLOGY UNIT	ONGOING	190,000,000
ERGP25167875	CONSTRUCTION OF PUBLIC HEALTH DEPARTMENT	ONGOING	50,000,000
ERGP25180404	CONSTRUCTION OF ONCOLOGY/RADIOTHERAPY UNIT	ONGOING	100,000,000
ERGP25182385	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	96,946,835
ERGP25182387	CONSTRUCTION / PROVISION OF HEALTH CENTRES	ONGOING	275,000,000
ERGP25184835	REHABILITATION OF HOSPITAL BUILDING	ONGOING	86,826,406
ERGP25188656	CONSTRUCTION OF NEW MATERNITY COMPLEX	NEW	260,000,000
ERGP25188657	CONSTRUCTION OF INTERVENTIONAL RADIOLOGY COMPLEX	NEW	10,000,000
ERGP25191609	PURCHASE OF PHAMARCEUTICAL BUILDING	NEW	230,000,000
ERGP29151848	PURCHASE OF ICT EQUIPMENTS	ONGOING	40,000,000
ERGP202302140	CONSTRUCTION OF MADOMAWA-NASARAWA MAILAYI RURAL ROAD, BIRNIN MAGAJI LGA, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP202302174	MEDICAL OUTREACH IN BICHI LGA, KANO STATE	NEW	30,000,000
ERGP202300857	PURCHASE OF THEATRE SUPPLIES ANSD CONSUMMABLES	NEW	110,000,000
ERGP202302101	CONSTRUCTION OF PSYCHIATRIC COMPLEX	ONGOING	120,000,000
ERGP202304157	CONSTRUCTION OF 2NOS HOSPITAL WARDS, BEDS AND ACCESSORIES AT JIBIA HOSPITAL IN JIBIA/KAITA FED. CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202301149	COMPLETION OF THEATRE BLOCK IN GENERAL HOSPITAL, KAURA NAMODA, ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	ONGOING	50,000,000
ERGP202301150	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS TO VARIOUS LOCATIONS IN ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	NEW	100,000,000
ERGP202341150	CONSTRUCTION AND EQUIPPING OF THEATHER COMPLEX AT TAFASHIYA OUTREACH HOSPITAL AND PURCHASE OF AMBULANCE		270,000,000
ERGP202301245	MEDICAL OUTREACH IN ZAMFARA NORH SENATORIAL DISTRICT, ZAMFARA STATE	NEW	150,000,000
ERGP202302102	SUPPLIES TO GENERAL HOSPITAL SHINKAFI, ZURMI, KAURA NAMODA AND BIRNIN MAGAJI, ZAMFARA STATE	ONGOING	79,000,000
ERGP202302103	CONSTRUCTION OF RURAL ROAD (SURFACE DRESSING) AT SABON GIDA/ ASKAWA, ZAMFARA STATE	ONGOING	155,000,000
ERGP202302104	CONSTRUCTION OF 7KM RURAL ROAD AT ASKANA, ZURMI	ONGOING	155,000,000
ERGP202302105	CONSTRUCTION OF RURAL ROAD (SURFACE DRESSING) AT MADOMAWA/ MAI LAYI BIRNIN MAGAJI, ZAMFARA STATE	ONGOING	188,500,000
ERGP202302106	CONSTRUCTION OF 10KM RURAL ROAD AT NASARAWA MAI LAYI, BIRNIN MAGAJI	ONGOING	154,500,000
ERGP202302109	UPGRADING OF POWER INFRASTRUCTURE (REPLACEMENT AND TRUNKING OF DAMAGED UNDERRATED UNDERGROUND ARMOURED CABLES) FOR THE ENTIRE HOSPITAL PREMISES	ONGOING	240,000,000
ERGP202302113	PROVISION OF JMG 500KVA GENERATOR	ONGOING	149,000,000
0521027024	**FEDERAL MEDICAL CENTRE, NGURU YOBE**		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,916,007,018
21	PERSONNEL COST		5,013,385,673
2101	SALARY		2,454,856,572
210101	SALARIES AND WAGES		2,454,856,572
21010101	SALARY		2,454,856,572
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,558,529,101
210201	ALLOWANCES		2,192,002,173
21020101	NON REGULAR ALLOWANCES		964,841,968
21020111	REGULAR ALLOWANCES		1,227,160,205
210202	SOCIAL CONTRIBUTIONS		366,526,928
21020201	NHIS		122,175,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		244,351,285
22	OTHER RECURRENT COSTS		167,262,362
2202	OVERHEAD COST		167,262,362
220201	TRAVEL& TRANSPORT - GENERAL		15,358,362
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,185,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,172,976
220202	UTILITIES - GENERAL		15,159,495
22020201	ELECTRICITY CHARGES		14,280,684
22020203	INTERNET ACCESS CHARGES		878,811
220203	MATERIALS & SUPPLIES - GENERAL		2,930,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,930,390
220204	MAINTENANCE SERVICES - GENERAL		16,332,163
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,232,881
22020406	OTHER MAINTENANCE SERVICES		8,099,282
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,274,264
22020701	FINANCIAL CONSULTING		1,274,264
220208	FUEL & LUBRICANTS - GENERAL		36,446,771
22020803	PLANT / GENERATOR FUEL COST		36,446,771
220210	MISCELLANEOUS		79,760,917
22021001	REFRESHMENT & MEALS		768,960
22021002	HONORARIUM & SITTING ALLOWANCE		2,095,965
22021036	PAYMENT FOR OUTSOURCED SERVICES		76,895,992
23	CAPITAL EXPENDITURE		735,358,983
2303	REHABILITATION / REPAIRS		735,358,983
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		735,358,983
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		735,358,983
	TOTAL PERSONNEL		5,013,385,673
	TOTAL OVERHEAD		167,262,362
	TOTAL RECURRENT		5,180,648,035
	TOTAL CAPITAL		735,358,983
	TOTAL ALLOCATION		5,916,007,018
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25152511	CONSTRUCTION OF AMENITY WARD	NEW	22,684,212
ERGP25152560	COMPLETION OF MEDICAL RECORD COMPLEX	NEW	5,651,459
ERGP25152569	COMPLETION OF MAIN THEATER	NEW	32,000,000
ERGP25152605	RENOVATION OF EXISTING STRUCTURE	NEW	38,819,036
ERGP25152616	COMPLETION OF WALKWAYS TO LINK COMPLETED STRUCTURES	NEW	11,000,000
ERGP25158841	CONSTRUCTION OF CONSULTANTS OFFICES	NEW	6,625,878
ERGP25168786	CONSTRUCTION OF STORE COMPLEX	NEW	198,351,126
ERGP25168787	CONSTRUCTION & FURNISHING OF ADMIN OFFICES	NEW	30,783,353
ERGP25168791	PURCHASE OF OFFICE EQUIPMENT AND FURNITURES	NEW	44,720,000
ERGP25168795	SUPPLY OF UTILITY VEHICLE	NEW	11,976,436
ERGP25168799	CONSTRUCTION OF SPECIALTY CLINIC COMPLEX	NEW	195,525,285
ERGP25168801	CONSTRUCTION OF PHARMACY COMPLEX PHASE II	NEW	43,780,051
ERGP25168806	CONSTRUCTION OF TRAUMA CENTRE	NEW	79,942,147
ERGP25193825	MEDICAL OXYGEN AND PIPING SYSTEM	NEW	13,500,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	LINE ITEM		AMOUNT

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,219,072,633
21	PERSONNEL COST		8,063,853,188
2101	SALARY		4,548,422,989
210101	SALARIES AND WAGES		4,548,422,989
21010101	SALARY		4,548,422,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,515,430,199
210201	ALLOWANCES		2,834,827,809
21020101	NON REGULAR ALLOWANCES		635,107,841
21020111	REGULAR ALLOWANCES		2,199,719,968
210202	SOCIAL CONTRIBUTIONS		680,602,390
21020201	NHIS		226,867,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		453,734,927
22	OTHER RECURRENT COSTS		179,066,790
2202	OVERHEAD COST		179,066,790
220201	TRAVEL& TRANSPORT - GENERAL		12,562,797
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,513,320
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,049,477
220202	UTILITIES - GENERAL		8,041,862
22020201	ELECTRICITY CHARGES		2,019,029
22020202	TELEPHONE CHARGES		1,505,708
22020203	INTERNET ACCESS CHARGES		1,505,708
22020206	SEWERAGE CHARGES		3,011,417
220203	MATERIALS & SUPPLIES - GENERAL		10,519,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,015,223
22020309	UNIFORMS & OTHER CLOTHING		6,504,708
220204	MAINTENANCE SERVICES - GENERAL		35,140,848
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,015,223
22020402	MAINTENANCE OF OFFICE FURNITURE		3,011,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,053,283
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,015,220
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,022,905
22020406	OTHER MAINTENANCE SERVICES		6,022,800
220205	TRAINING - GENERAL		3,011,500
22020501	LOCAL TRAINING		3,011,500
220206	OTHER SERVICES - GENERAL		3,204,560
22020606	CLEANING AND FUMIGATION SERVICES		3,204,560
220208	FUEL & LUBRICANTS - GENERAL		34,230,866
22020801	MOTOR VEHICLE FUEL COST		3,011,450
22020803	PLANT / GENERATOR FUEL COST		31,219,416
220209	FINANCIAL CHARGES - GENERAL		2,828,212
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,828,212
220210	MISCELLANEOUS		69,526,214
22021001	REFRESHMENT & MEALS		1,505,700
22021003	PUBLICITY & ADVERTISEMENTS		1,505,608
22021007	WELFARE PACKAGES		5,558,022
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,956,884
23	CAPITAL EXPENDITURE		976,152,655
2301	FIXED ASSETS PURCHASED		155,761,179
230101	PURCHASE OF FIXED ASSETS - GENERAL		155,761,179
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		155,761,179
2302	CONSTRUCTION / PROVISION		765,230,499
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		765,230,499
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,451,245
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		724,779,254
2303	REHABILITATION / REPAIRS		40,146,655
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,146,655
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		40,146,655
2305	OTHER CAPITAL PROJECTS		15,014,322
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,014,322
23050101	RESEARCH AND DEVELOPMENT		15,014,322
	TOTAL PERSONNEL		8,063,853,188

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		**179,066,790**
	TOTAL RECURRENT		**8,242,919,978**
	TOTAL CAPITAL		**976,152,655**
	TOTAL ALLOCATION		**9,219,072,633**
0521027025	**FEDERAL MEDICAL CENTRE, ASABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25105747	EQUIPPING OF STOREY BLOCK OF THREE THEATRE SUITES (THEATRE LIGHTS, ANAESTHETIC MACHINES, & VENTILATORS)	ONGOING	18,325,241
ERGP25107442	CONSTRUCTION OF A TWO STOREY MATERNITY COMPLEX	ONGOING	20,357,820
ERGP25107466	CONSTRUCTION OF A TWO STOREY NHIS / RETARNERSHIP COMPLEX (PHASE 2)	ONGOING	80,650,100
ERGP25110105	EQUIPPING OF COMPLETED TWO STOREY GOPD COMPLEX (OXYGEN PIPPING TO TWO THEATRE SUITES, PATIENT MONITORS, X-RAY MACHINES, C-ARM MACHINE & OPERATING THEATRE TABLES	ONGOING	21,983,340
ERGP25120346	EQUIPPING AND FURNISHING OF NHIS COMPLEX	ONGOING	16,762,835
ERGP25120354	LANDSCAPPING. DRAINAGE AND BEAUTIFICATION (PHASE 2) OF FMC ASABA	ONGOING	80,322,455
ERGP25120384	CONSTRUCTION OF TWO STOREY MALE AND FEMALE WARDS	ONGOING	35,350,677
ERGP25120391	CONSTRUCTION OF MODERN AMENITY COMPLEX	ONGOING	36,252,036
ERGP25120400	CONSTRUCTION OF OFFICERS QUARTERS	ONGOING	53,724,512
ERGP25120418	EPIDEMIC PREPAREDNESS, CAPACITY DEVELOPMENT ON COVID-19, LASSA FEVER AND EBOLA	ONGOING	15,014,322
ERGP25120482	PURCHASE OF UTILITY VEHICLES AND AMBULANCE	ONGOING	40,556,420
ERGP25144866	COMPLETION OF TWO STOREY SUB-SPECIALTY COMPLEX	ONGOING	97,535,426
ERGP25158490	ESTABLISHMENT OF CANCER CENTRE, PHASE 1	ONGOING	91,597,718
ERGP25171641	EXPANSION OF THE HOSPITAL MAIN THEATRE	ONGOING	28,988,510
ERGP25171647	REHABILITATION OF PHYSIOTHERAPY DEPARTMENT BUILDING	ONGOING	5,041,245
ERGP25171650	FURNISHING AND EQUIPPING OF NEW TWO STOREY MATERNITY COMPLEX	ONGOING	58,133,343
ERGP25171657	COMPLETION OF A STOREY BLOCK OF STAFF QUARTERS AT FMC ANNEX	ONGOING	40,451,245
ERGP25194518	REHABILITATION OF ORTHOPAEDIC COMPLEX AND OLD MUATUARY BLOCK	NEW	35,105,410
ERGP202303636	CONSTRUCTION OF COTTAGE (MENTAL HEALTH) HOSPITAL OKOTI-ODEKPE IN OGBARU ANAMBRA STATE	ONGOING	200,000,000
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,538,263,376**
21	**PERSONNEL COST**		**6,220,565,185**
2101	**SALARY**		**3,743,265,677**
210101	**SALARIES AND WAGES**		**3,743,265,677**
21010101	SALARY		3,743,265,677
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,477,299,508**
210201	**ALLOWANCES**		**1,915,809,656**
21020101	NON REGULAR ALLOWANCES		279,611,456
21020111	REGULAR ALLOWANCES		1,636,198,200
210202	**SOCIAL CONTRIBUTIONS**		**561,489,852**
21020201	NHIS		187,163,284
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		374,326,568
22	**OTHER RECURRENT COSTS**		**170,432,452**
2202	**OVERHEAD COST**		**170,432,452**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**9,000,000**
22020201	ELECTRICITY CHARGES		9,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,650,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,650,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,200,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020709	AUDITING OF ACCOUNTS		2,700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**38,700,000**
22020801	MOTOR VEHICLE FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		38,200,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,432,452**
22020902	INSURANCE PREMIUM		1,432,452
220210	**MISCELLANEOUS**		**68,800,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**1,147,265,739**
2301	**FIXED ASSETS PURCHASED**		**322,265,739**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**322,265,739**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		302,265,739
2302	**CONSTRUCTION / PROVISION**		**801,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**801,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		381,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		400,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**4,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**4,000,000**
23050103	MONITORING AND EVALUATION		4,000,000
	TOTAL PERSONNEL		**6,220,565,185**
	TOTAL OVERHEAD		**170,432,452**
	TOTAL RECURRENT		**6,390,997,637**
	TOTAL CAPITAL		**1,147,265,739**
	TOTAL ALLOCATION		**7,538,263,376**
0521027026	**FEDERAL MEDICAL CENTRE, BIDA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114363	PROCUREMENT OF CT SCAN AND OTHER SPECIALISED EQUIPMENT	ONGOING	100,000,000
ERGP25114364	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	ONGOING	202,265,739
ERGP25114366	PROVISION OF DEDICATED 33 KVA FEEDER LINE TO MAIN HOSPITAL AND ALTERNATIVE POWER SOURCES	ONGOING	20,000,000
ERGP25114372	DEVELOPMENT OF PERMANENT SITE	ONGOING	360,000,000
ERGP25127740	DEVELOPMENT OF FAMILY MEDICINE PRACTICE CENTRE, GAWU BABANGIDA	ONGOING	11,000,000
ERGP25127792	ON THE SPOT ASSESSMENT OF KEY HEALTH PROJECTS	ONGOING	4,000,000
ERGP25155096	DEVELOPMENT OF CHC, ZUNGERU	ONGOING	10,000,000
ERGP25155174	SUPPLY OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	20,000,000
ERGP25155175	RENOVATION OF OFFICE BUILDINGS	ONGOING	20,000,000
ERGP25195388	CONSTRUCTION AND EQUIPPING OF TRAUMA CENTER	NEW	400,000,000
0521027027	**FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,922,862,935**
21	**PERSONNEL COST**		**5,394,518,387**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**2,823,846,701**
210101	**SALARIES AND WAGES**		**2,823,846,701**
21010101	SALARY		2,823,846,701
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,570,671,686**
210201	**ALLOWANCES**		**2,148,755,739**
21020101	NON REGULAR ALLOWANCES		833,002,521
21020111	REGULAR ALLOWANCES		1,315,753,218
210202	**SOCIAL CONTRIBUTIONS**		**421,915,947**
21020201	NHIS		140,638,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		281,277,298
22	**OTHER RECURRENT COSTS**		**223,946,795**
2202	**OVERHEAD COST**		**223,946,795**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,518,459**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,918,833
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,599,626
220202	**UTILITIES - GENERAL**		**13,943,800**
22020201	ELECTRICITY CHARGES		12,276,976
22020202	TELEPHONE CHARGES		519,988
22020205	WATER RATES		1,146,836
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,186,866**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,991,337
22020302	BOOKS		665,034
22020303	NEWSPAPERS		610,563
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,392,838
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,094
220204	**MAINTENANCE SERVICES - GENERAL**		**25,993,282**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,466,789
22020402	MAINTENANCE OF OFFICE FURNITURE		5,219,169
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,685,970
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,417,483
22020406	OTHER MAINTENANCE SERVICES		2,203,871
220206	**OTHER SERVICES - GENERAL**		**5,657,416**
22020604	RESIDENTIAL RENT		3,821,222
22020606	CLEANING AND FUMIGATION SERVICES		1,836,194
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,697,022**
22020701	FINANCIAL CONSULTING		3,697,022
220208	**FUEL & LUBRICANTS - GENERAL**		**49,774,182**
22020801	MOTOR VEHICLE FUEL COST		2,577,260
22020803	PLANT / GENERATOR FUEL COST		47,196,922
220209	**FINANCIAL CHARGES - GENERAL**		**7,507,348**
22020902	INSURANCE PREMIUM		7,507,348
220210	**MISCELLANEOUS**		**85,668,420**
22021001	REFRESHMENT & MEALS		2,540,889
22021002	HONORARIUM & SITTING ALLOWANCE		1,039,978
22021003	PUBLICITY & ADVERTISEMENTS		895,572
22021004	MEDICAL EXPENSES		710,591
22021006	POSTAGES & COURIER SERVICES		481,390
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	**CAPITAL EXPENDITURE**		**1,304,397,753**
2301	**FIXED ASSETS PURCHASED**		**162,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**162,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010113	PURCHASE OF COMPUTERS		62,000,000
2302	**CONSTRUCTION / PROVISION**		**1,082,397,753**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,082,397,753**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		146,279,600
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		936,118,153
2305	**OTHER CAPITAL PROJECTS**		**60,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**60,000,000**
23050101	RESEARCH AND DEVELOPMENT		60,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**5,394,518,387**
	TOTAL OVERHEAD		**223,946,795**
	TOTAL RECURRENT		**5,618,465,182**
	TOTAL CAPITAL		**1,304,397,753**
	TOTAL ALLOCATION		**6,922,862,935**
0521027027	**FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25170879	CONSTRUCTION OF PSYCHIATRIC WARDS AND CLINICS	ONGOING	111,196,000
ERGP25170918	CONSTRUCTION, FURNISHING OF COMMUNITY MEDICINE DEPARTMENT	ONGOING	103,039,753
ERGP25170939	PROCUREMENT OF 4NO UTILITY VEHICLES	ONGOING	90,000,000
ERGP25185552	CONSTRUCTION AND FURNISHING OF HOUSE OFFICERS QUARTERS (PHASE II)	ONGOING	111,882,400
ERGP25188267	CONSTRUCTION OF ACCESS ROADS AND DRAINAGES	ONGOING	10,000,000
ERGP27170925	CONSTRUCTION, FURNISHING OF WORKS AND SERVICES DEPARTMENT	ONGOING	146,279,600
ERGP27192393	FURNISHING OF NEW ADMINISTRATIVE BLOCK	NEW	10,000,000
ERGP29170886	COMPUTERISATION OF HEALTH INFORMATION MANAGEMENT AND MANAGEMENT INFORMATION SYSTEM	ONGOING	62,000,000
ERGP30170949	CAPACITY DEVELOPMENT	ONGOING	60,000,000
ERGP202302696	CONSTRUCTION OF ACCESS ROAD AND DRAINAGES	NEW	200,000,000
ERGP202342696	PROVISION OF HOSPITAL EQUIPMENT AND GEN SET TO SHINKAFI GENERAL HOSPITAL	NEW	200,000,000
ERGP202303788	CONSTRUCTION AND FURNISHING OF AUDITORIUM	NEW	200,000,000
0521027028	**FEDERAL MEDICAL CENTRE, YOLA ADAMAWA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,549,016,808**
21	**PERSONNEL COST**		**6,606,718,818**
2101	**SALARY**		**3,004,825,776**
210101	**SALARIES AND WAGES**		**3,004,825,776**
21010101	SALARY		3,004,825,776
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**3,601,893,042**
210201	**ALLOWANCES**		**3,152,830,234**
21020101	NON REGULAR ALLOWANCES		1,746,832,039
21020111	REGULAR ALLOWANCES		1,405,998,195
210202	**SOCIAL CONTRIBUTIONS**		**449,062,808**
21020201	NHIS		149,687,603
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,375,205
22	**OTHER RECURRENT COSTS**		**204,008,924**
2202	**OVERHEAD COST**		**204,008,924**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,200,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,200,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020201	ELECTRICITY CHARGES		7,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,408,924**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,408,924
220206	**OTHER SERVICES - GENERAL**		**60,000,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		30,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,000,000
220210	**MISCELLANEOUS**		**107,000,000**
22021006	POSTAGES & COURIER SERVICES		7,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**738,289,066**
2301	**FIXED ASSETS PURCHASED**		**60,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**60,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		60,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**678,289,066**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**678,289,066**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		678,289,066
	TOTAL PERSONNEL		**6,606,718,818**
	TOTAL OVERHEAD		**204,008,924**
	TOTAL RECURRENT		**6,810,727,742**
	TOTAL CAPITAL		**738,289,066**
	TOTAL ALLOCATION		**7,549,016,808**
0521027028	**FEDERAL MEDICAL CENTRE, YOLA ADAMAWA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112863	PROCUREMENT OF HOSPITAL EQUIPMENT	ONGOING	60,000,000
ERGP25151775	CONSTRUCTION OF 1 NO. STOREY BUILDING OF HAEMATHOLOGY AND CHEMICAL PATHOLOGY LABORATORY BLOCK	ONGOING	120,289,066
ERGP25151801	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK	ONGOING	88,000,000
ERGP25151811	VERTICAL EXTENSION OF 1 NO. STOREY BUILDING OF 80 BEDS SPACE WARD	ONGOING	140,000,000
ERGP25151813	REHABILITATION AND CONVERSION OF OLD ADMINISTRATIVE BLOCK TO WARDS	ONGOING	20,000,000
ERGP25151822	REHABILITATION AND CONVERSION OF OLD THEATRE AND CSSD BLOCKS TO DAY CASE SURGERY UNIT	ONGOING	30,000,000
ERGP25167870	CONSTRUCTION OF WELLNESS CENTRE	ONGOING	100,000,000
ERGP25167871	REHABILITATION OF OLD HOSPITAL WING	ONGOING	50,000,000
ERGP25167872	CONSTRUCTION OF 1 NO. STOREY BUILDING OF EAR, NOSE & THROAT (ENT) AND OPHTHALMOLOGY BLOCK (PHASE II)	ONGOING	110,000,000
ERGP202300884	SUPPLY OF MOTORCYCLES AND REFLECTIVE JACKETS FOR THE PHC EXTENSION WORKERS IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	20,000,000
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**7,448,309,166**
21	**PERSONNEL COST**		**6,370,550,786**
2101	**SALARY**		**4,158,273,946**
210101	**SALARIES AND WAGES**		**4,158,273,946**
21010101	SALARY		4,158,273,946
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,212,276,840**
210201	**ALLOWANCES**		**1,591,159,840**
21020101	NON REGULAR ALLOWANCES		404,807,418
21020111	REGULAR ALLOWANCES		1,186,352,422
210202	**SOCIAL CONTRIBUTIONS**		**621,117,000**
21020201	NHIS		207,039,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		414,078,000
22	**OTHER RECURRENT COSTS**		**186,029,359**
2202	**OVERHEAD COST**		**186,029,359**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,505,438**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,505,438
220202	**UTILITIES - GENERAL**		**37,700,500**
22020201	ELECTRICITY CHARGES		32,400,000
22020203	INTERNET ACCESS CHARGES		3,300,500
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,559,928**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,519,962
22020303	NEWSPAPERS		39,966
220204	**MAINTENANCE SERVICES - GENERAL**		**12,990,658**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,498,458
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,492,200
220206	**OTHER SERVICES - GENERAL**		**56,200,000**
22020601	SECURITY CHARGES		41,200,000
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,500,000**
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		4,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**1,428,144**
22020801	MOTOR VEHICLE FUEL COST		1,428,144
220209	**FINANCIAL CHARGES - GENERAL**		**1,700,000**
22020902	INSURANCE PREMIUM		1,700,000
220210	**MISCELLANEOUS**		**62,444,691**
22021003	PUBLICITY & ADVERTISEMENTS		1,800,000
22021006	POSTAGES & COURIER SERVICES		644,691
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**891,729,021**
2301	**FIXED ASSETS PURCHASED**		**375,879,136**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**375,879,136**
23010113	PURCHASE OF COMPUTERS		97,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		278,379,136
2302	**CONSTRUCTION / PROVISION**		**515,849,885**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**515,849,885**
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		187,000,003
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		328,849,882
	TOTAL PERSONNEL		**6,370,550,786**
	TOTAL OVERHEAD		**186,029,359**
	TOTAL RECURRENT		**6,556,580,145**
	TOTAL CAPITAL		**891,729,021**
	TOTAL ALLOCATION		**7,448,309,166**
0521027031	**FEDERAL MEDICAL CENTRE, KOGI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25189846	COMPLETION OF EXTENSION OF MEDICAL LABORATORY/HISTOPATHOLOGY BUILDING	ONGOING	81,199,656
ERGP25189847	COMPLETION OF CONSTRUCTION OF AMENITY WARD	ONGOING	147,650,226
ERGP25189848	COMPLETION OF OXYGEN PLANT & DISTRIBUTION TO WARDS/ THEATRES	ONGOING	32,064,287
ERGP25189849	PROCUREMENT & INSTALLATION OF MEDICAL LABORATORY/PHYSIOTHERAPY/MAXILLOFACIAL EQUIPMENT, ETC	ONGOING	98,000,000
ERGP25189850	PROCUREMENT & INSTALLATION OF FURNITURE FOR WARDS, RADIOLOGY, ETC	ONGOING	52,185,484
ERGP25189851	RENOVATION OF FEMALE/MALE//PAEDIATRIC WARDS & FEMALE MEDICAL/SURGICAL WARDS ETC	NEW	187,000,003
ERGP25189852	UPGRADE OF E-HEALTH INFORMATION MANAGEMENT SYSTEM/PURCHASE OF DESKTOP PC/ SOLAR POWER BACKUP/REPORTING SERVER BACKUP	ONGOING	97,500,000
ERGP25189853	LEAD LINING 0F CT-SCAN ROOM/FURNITURE/BACKUP ELECTRICITY GENERATOR, ETC	ONGOING	96,129,365
ERGP202304714	PROVISION OF MEDICAL OUTREACH IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,463,399,898**
21	**PERSONNEL COST**		**4,567,619,273**
2101	**SALARY**		**2,663,472,409**
210101	**SALARIES AND WAGES**		**2,663,472,409**
21010101	SALARY		2,663,472,409
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,904,146,864**
210201	**ALLOWANCES**		**1,507,915,896**
21020101	NON REGULAR ALLOWANCES		534,945,736
21020111	REGULAR ALLOWANCES		972,970,160
210202	**SOCIAL CONTRIBUTIONS**		**396,230,968**
21020201	NHIS		136,463,513
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		259,767,455
22	**OTHER RECURRENT COSTS**		**195,669,960**
2202	**OVERHEAD COST**		**195,669,960**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,164,358**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		8,025,371
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,138,987
220202	**UTILITIES - GENERAL**		**26,930,281**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020201	ELECTRICITY CHARGES		26,930,281
220204	**MAINTENANCE SERVICES - GENERAL**		**6,878,890**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,439,445
22020406	OTHER MAINTENANCE SERVICES		3,439,445
220206	**OTHER SERVICES - GENERAL**		**40,634,851**
22020601	SECURITY CHARGES		22,929,631
22020606	CLEANING AND FUMIGATION SERVICES		17,705,220
220208	**FUEL & LUBRICANTS - GENERAL**		**30,105,631**
22020803	PLANT / GENERATOR FUEL COST		30,105,631
220210	**MISCELLANEOUS**		**75,955,949**
22021001	REFRESHMENT & MEALS		1,146,482
22021036	PAYMENT FOR OUTSOURCED SERVICES		74,809,467
23	**CAPITAL EXPENDITURE**		**700,110,665**
2301	**FIXED ASSETS PURCHASED**		**50,110,665**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,110,665**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,110,665
2302	**CONSTRUCTION / PROVISION**		**650,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**650,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		550,000,000
	TOTAL PERSONNEL		**4,567,619,273**
	TOTAL OVERHEAD		**195,669,960**
	TOTAL RECURRENT		**4,763,289,233**
	TOTAL CAPITAL		**700,110,665**
	TOTAL ALLOCATION		**5,463,399,898**
0521027032	**FEDERAL MEDICAL CENTRE, AZARE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25136789	SUPPLY AND INSTALLATION OF O&G AND MEDICINE DEPT MEDICAL EQUIPMENT	ONGOING	50,110,665
ERGP25136836	CONSTRUCTION OF ROAD NETWORKS, WALKWAYS AND SURROUNDING LANDSCAPING AT THE PERMANENT SITE	ONGOING	100,000,000
ERGP25152666	RENOVATION OF ESSENTIAL HOSPITAL BUILDINGS	ONGOING	50,000,000
ERGP25152683	CONSTRUCTION OF MATERNITY COMPLEX AT PERM SITE	ONGOING	300,000,000
ERGP25168286	SUPPLY AND INSTALLATION OF RENEWABLE ENERGY SYSTEM AT PERM SITE	ONGOING	100,000,000
ERGP25191162	CONSTRUCTION OF SPECIALTY CLINICS AND GOPD	ONGOING	100,000,000
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,286,040,635**
21	**PERSONNEL COST**		**5,353,122,644**
2101	**SALARY**		**2,940,069,786**
210101	**SALARIES AND WAGES**		**2,940,069,786**
21010101	SALARY		2,940,069,786
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,413,052,858**
210201	**ALLOWANCES**		**1,973,703,448**
21020101	NON REGULAR ALLOWANCES		615,210,160
21020111	REGULAR ALLOWANCES		1,358,493,288
210202	**SOCIAL CONTRIBUTIONS**		**439,349,410**
21020201	NHIS		146,449,804
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		292,899,606
22	**OTHER RECURRENT COSTS**		**171,019,432**
2202	**OVERHEAD COST**		**171,019,432**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**30,000,000**
22020201	ELECTRICITY CHARGES		30,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,800,000**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,800,000
220206	**OTHER SERVICES - GENERAL**		**12,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**32,219,432**
22020801	MOTOR VEHICLE FUEL COST		5,200,000
22020803	PLANT / GENERATOR FUEL COST		27,019,432
220210	**MISCELLANEOUS**		**60,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**761,898,559**
2301	**FIXED ASSETS PURCHASED**		**155,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**155,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		16,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		139,000,000
2302	**CONSTRUCTION / PROVISION**		**606,898,559**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**606,898,559**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		486,898,559
	TOTAL PERSONNEL		**5,353,122,644**
	TOTAL OVERHEAD		**171,019,432**
	TOTAL RECURRENT		**5,524,142,076**
	TOTAL CAPITAL		**761,898,559**
	TOTAL ALLOCATION		**6,286,040,635**
0521027033	**FEDERAL MEDICAL CENTRE, KEBBI STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25124725	PROCUREMENT AND ISTALLATION OF THEATRE AND ICU EQUIPMENT DIGITAL X-RAY, CT SCAN (FLOUROSCOPR)	ONGOING	65,000,000
ERGP25124740	PROCUREMENT AND INSTALLATION OF 2NOS 500KVA GENERATOR SET POWER PANELS UPS AND CONSTRUCTION OF POWER HOUSE	ONGOING	50,000,000
ERGP25136815	REHABILITATION/REPAIRS OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	ONGOING	50,000,000
ERGP25136834	CONSTRUCTION AND EQUIPPING OF MATERNITY COMPLEX	ONGOING	160,000,000
ERGP25158225	REHABILITATION OF THE HOSPITAL EXISTING STRUCTURES	ONGOING	50,000,000
ERGP25158232	PROCUREMENT OF TRAUMA AND ORTHOPEDIC WARDS EQUIPMENT	ONGOING	22,898,559
ERGP25159478	CONSTRUCTION AND EQUIPPING OF EYE SPECIALTY COMPLEX	ONGOING	45,000,000
ERGP25159482	SUPPLY AND ISTALLATION OF COLD CENTRIFUGE AND APHARESIS MACHINE	ONGOING	24,000,000
ERGP25166224	UPGRADING AND SUPPLY OF THEATRE EQUIPMENT AT FEDERAL MEDICAL CENTRE BIRNIN KEBBI, KEBBI STATE.	ONGOING	54,000,000
ERGP25166231	PROCUREMENT AND INSTALLATION OF CT SCAN	ONGOING	25,000,000
ERGP25192216	PROCUREMENT OF UTILITY VEHICLES	NEW	16,000,000
ERGP27138552	CONSTRUCTION AND FINISHING OF ADMINISTRATIVE BLOCK	ONGOING	70,000,000
ERGP27167744	REHABILITATION OF THE INTERNS ACCOMMODATION	ONGOING	30,000,000
ERGP29167745	CONSTRUCTION AND AUTOMATION OF HOSPITAL MANAGEMENT INFORMATION SYSTEM	ONGOING	50,000,000
ERGP202300904	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT	NEW	50,000,000
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,111,326,051**
21	**PERSONNEL COST**		**5,233,984,668**
2101	**SALARY**		**2,975,736,398**
210101	**SALARIES AND WAGES**		**2,975,736,398**
21010101	SALARY		2,975,736,398
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,258,248,270**
210201	**ALLOWANCES**		**1,833,557,869**
21020101	NON REGULAR ALLOWANCES		575,100,195
21020111	REGULAR ALLOWANCES		1,258,457,674
210202	**SOCIAL CONTRIBUTIONS**		**424,690,401**
21020201	NHIS		128,224,134
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		296,466,267
22	**OTHER RECURRENT COSTS**		**166,313,184**
2202	**OVERHEAD COST**		**166,313,184**
220202	**UTILITIES - GENERAL**		**50,313,184**
22020201	ELECTRICITY CHARGES		50,313,184

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CODE	**LINE ITEM**		**AMOUNT**
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020803	PLANT / GENERATOR FUEL COST		36,000,000
220210	**MISCELLANEOUS**		**80,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		80,000,000
23	**CAPITAL EXPENDITURE**		**711,028,199**
2301	**FIXED ASSETS PURCHASED**		**171,613,500**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**171,613,500**
23010101	PURCHASE / ACQUISITION OF LAND		150,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		21,613,500
2302	**CONSTRUCTION / PROVISION**		**539,414,699**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**539,414,699**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		539,414,699
	TOTAL PERSONNEL		**5,233,984,668**
	TOTAL OVERHEAD		**166,313,184**
	TOTAL RECURRENT		**5,400,297,852**
	TOTAL CAPITAL		**711,028,199**
	TOTAL ALLOCATION		**6,111,326,051**
0521027034	**FEDERAL MEDICAL CENTRE, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25114145	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	ONGOING	21,613,500
ERGP25157215	CONSTRUCTION AND EQUIPING OF KIDNEY CENTRE	ONGOING	17,710,920
ERGP25168230	CONSTRUCTION AND FURNISHING OF NEO-NATAL WING OF MERTANAL AND CHILD CARE	ONGOING	98,026,544
ERGP25168259	RE-MODELLING OF 2 NOS DONETED QUARTERS TO ACCOMMODATE VISITING CONSULTANTS TOWARDS THE ACCREDITATION OF RESIDENCY TRAINING PROGRAMME	ONGOING	126,138,415
ERGP25178768	UPGRADING OF MEDICAL FACILITIES AT FEDERAL MEDICAL CENTRE, JALINGO	ONGOING	86,272,840
ERGP25185787	CONSTRUCTION AND FURNISHING OF ACCIDENT AND EMERGENCY WARD	ONGOING	10,228,889
ERGP25185788	CONSTRUCTION/EQUIPPING AND FURNISHING OF AUDITORIUM HALL	ONGOING	23,295,344
ERGP25185789	RENOVATIONS AND UPGRADING OF ALL HOSPITAL WARDS	ONGOING	113,221,688
ERGP25185790	CONSTRUCTION AND EQUIPPING OF FUEL DUMP	ONGOING	64,520,059
ERGP25192442	LAND COMPENSATION	NEW	150,000,000
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**6,329,104,051**
21	**PERSONNEL COST**		**5,057,367,653**
2101	**SALARY**		**2,846,924,049**
210101	**SALARIES AND WAGES**		**2,846,924,049**
21010101	SALARY		2,846,924,049
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,210,443,604**
210201	**ALLOWANCES**		**1,785,066,755**
21020101	NON REGULAR ALLOWANCES		459,626,443
21020111	REGULAR ALLOWANCES		1,325,440,312
210202	**SOCIAL CONTRIBUTIONS**		**425,376,849**
21020201	NHIS		141,791,516
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		283,585,333
22	**OTHER RECURRENT COSTS**		**218,659,439**
2202	**OVERHEAD COST**		**218,659,439**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,000,000
220202	**UTILITIES - GENERAL**		**7,402,238**
22020201	ELECTRICITY CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		902,238
22020205	WATER RATES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,500,000**
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**11,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,500,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**

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CODE	**LINE ITEM**		**AMOUNT**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**62,257,201**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		60,757,201
220209	**FINANCIAL CHARGES - GENERAL**		**1,000,000**
22020902	INSURANCE PREMIUM		1,000,000
220210	**MISCELLANEOUS**		**109,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		7,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**1,053,076,959**
2302	**CONSTRUCTION / PROVISION**		**1,053,076,959**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,053,076,959**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		1,034,834,750
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		18,242,209
	TOTAL PERSONNEL		**5,057,367,653**
	TOTAL OVERHEAD		**218,659,439**
	TOTAL RECURRENT		**5,276,027,092**
	TOTAL CAPITAL		**1,053,076,959**
	TOTAL ALLOCATION		**6,329,104,051**
0521027035	**FEDERAL MEDICAL CENTRE, JIGAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10175178	CONSTRUCTION OF 2000KVA SOLAR RENEWABLE ENERGY PLANT	ONGOING	50,000,000
ERGP25115411	CONSTRUCTION OF 2NOS LECTURE THEATERS FOR COLLEGE OF POST BASIC MID-WIFERY	ONGOING	18,242,209
ERGP25175111	CONSTRUCTION OF SPECIALITY WARDS	ONGOING	296,398,503
ERGP25175116	CONSTRUCTION OF PAEDIATRIC WARD	ONGOING	92,775,961
ERGP27175103	CONSTRUCTION OF GENERAL ADMINISTRATION BLOCK	ONGOING	255,660,286
ERGP202302115	PROCUREMENT AND INSTALLATION OF MEDICAL EQUIPMENT	NEW	300,000,000
ERGP202300873	MINI AMBULANCES ON MINI BUS CHASSIS FOR EMMERGENCIES IN BOARDING SECONDARY SCHOOLS	NEW	40,000,000
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,841,068,573**
21	**PERSONNEL COST**		**14,925,754,814**
2101	**SALARY**		**8,314,896,714**
210101	**SALARIES AND WAGES**		**8,314,896,714**
21010101	SALARY		8,314,896,714
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**6,610,858,100**
210201	**ALLOWANCES**		**5,363,623,593**
21020101	NON REGULAR ALLOWANCES		3,505,009,636
21020111	REGULAR ALLOWANCES		1,858,613,957
210202	**SOCIAL CONTRIBUTIONS**		**1,247,234,507**
21020201	NHIS		415,744,836
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		831,489,671
22	**OTHER RECURRENT COSTS**		**194,846,694**
2202	**OVERHEAD COST**		**194,846,694**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,800,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,800,000
220202	**UTILITIES - GENERAL**		**5,077,600**
22020201	ELECTRICITY CHARGES		1,481,600
22020202	TELEPHONE CHARGES		1,620,000
22020203	INTERNET ACCESS CHARGES		920,000
22020205	WATER RATES		1,056,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**216,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		216,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,670,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,040,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,008,000

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CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		376,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,246,400
220206	**OTHER SERVICES - GENERAL**		**57,353,600**
22020606	CLEANING AND FUMIGATION SERVICES		57,353,600
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,206,466**
22020701	FINANCIAL CONSULTING		2,206,466
220208	**FUEL & LUBRICANTS - GENERAL**		**18,287,967**
22020801	MOTOR VEHICLE FUEL COST		350,000
22020803	PLANT / GENERATOR FUEL COST		17,937,967
220210	**MISCELLANEOUS**		**102,234,661**
22021002	HONORARIUM & SITTING ALLOWANCE		1,536,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,698,661
23	**CAPITAL EXPENDITURE**		**720,467,065**
2302	**CONSTRUCTION / PROVISION**		**720,467,065**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**720,467,065**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		720,467,065
	TOTAL PERSONNEL		**14,925,754,814**
	TOTAL OVERHEAD		**194,846,694**
	TOTAL RECURRENT		**15,120,601,508**
	TOTAL CAPITAL		**720,467,065**
	TOTAL ALLOCATION		**15,841,068,573**
0521027036	**FEDERAL MEDICAL CENTRE, NASARAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25129807	COMPLETION OF ENT, PHYSIOTHERAPY, DENTAL AND OPTHALMOLOGY COMPLEX (SPECIALIST CLINIC) PHASE III	ONGOING	150,445,713
ERGP25136793	PURCHASE AND INSTALLATION OF UROLOGY ENDOSCOPES AND ACCESORIES, CARDIA SURGERY EQUIPMENT,BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE.	ONGOING	70,000,000
ERGP25159858	CONSTRUCTION OF NEW TWIN WARDS (116 BED SPACES)	ONGOING	203,889,839
ERGP25174545	CONSTRUCTION HOUSE OFFICERS QUARTERS PHASE I	ONGOING	24,300,000
ERGP25174556	CONSTRUCTION OF TRUMA CENTRE PHASE I	ONGOING	34,476,500
ERGP25174566	CONSTRUCTION OF TWIN MODULAR THEATRE PHASE I	ONGOING	237,355,013
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**11,568,945,744**
21	**PERSONNEL COST**		**10,224,286,547**
2101	**SALARY**		**5,798,680,937**
210101	**SALARIES AND WAGES**		**5,798,680,937**
21010101	SALARY		5,798,680,937
21010102	OVER TIME PAYMENTS		0
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,425,605,610**
210201	**ALLOWANCES**		**3,555,803,469**
21020101	NON REGULAR ALLOWANCES		500,445,903
21020111	REGULAR ALLOWANCES		3,055,357,566
210202	**SOCIAL CONTRIBUTIONS**		**869,802,141**
21020201	NHIS		289,934,047
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		579,868,094
22	**OTHER RECURRENT COSTS**		**180,172,081**
2202	**OVERHEAD COST**		**180,172,081**
220201	**TRAVEL& TRANSPORT - GENERAL**		**22,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	**UTILITIES - GENERAL**		**1,147,566**
22020201	ELECTRICITY CHARGES		1,147,566
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**30,000,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,024,515**
22020803	PLANT / GENERATOR FUEL COST		18,024,515
220210	**MISCELLANEOUS**		**65,000,000**
22021001	REFRESHMENT & MEALS		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**1,164,487,116**
2301	**FIXED ASSETS PURCHASED**		**365,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**365,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010113	PURCHASE OF COMPUTERS		0
23010114	PURCHASE OF COMPUTER PRINTERS		0
23010115	PURCHASE OF PHOTOCOPYING MACHINES		0
23010118	PURCHASE OF SCANNERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		30,000,000
2302	**CONSTRUCTION / PROVISION**		**799,487,116**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**799,487,116**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		50,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		675,487,116
23020114	CONSTRUCTION / PROVISION OF ROADS		54,000,000
	TOTAL PERSONNEL		**10,224,286,547**
	TOTAL OVERHEAD		**180,172,081**
	TOTAL RECURRENT		**10,404,458,628**
	TOTAL CAPITAL		**1,164,487,116**
	TOTAL ALLOCATION		**11,568,945,744**
0521027037	**FEDERAL MEDICAL CENTRE, BAYELSA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP12148983	CONTINUE CONSTRUCTION OF GANGWAY	ONGOING	25,000,000
ERGP25122800	CONSTRUCTION OF LAUNDRY CSSD AND KITCHEN BLOCK AT FMC, YENAGOA, BAYELSA STATE	ONGOING	105,240,558
ERGP25122810	CONTINUE THE CONSTRUCTION OF 2 STOREY AMENITY WARD BLOCK	ONGOING	50,000,000
ERGP25171436	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	ONGOING	0
ERGP25171438	PURCHASE OF MOTOR VEHICLES	ONGOING	0
ERGP25171440	PURCHASE OF COMPUTERS	ONGOING	0
ERGP25171445	PURCHASE OF COMPUTER PRINTERS	ONGOING	0
ERGP25171449	PURCHASE OF SCANNERS	ONGOING	0
ERGP25171453	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	0
ERGP25171455	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	50,000,000
ERGP25171459	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	ONGOING	0
ERGP25192162	INSTALLATION OF POWERED SECURITY POLE LIGHTS ON THE FENCE	NEW	30,000,000
ERGP25192170	PROCUREMENT AND INSTALLATION OF HOSPITAL EQUIPMENTS FOR THEATRE, ACCIDENT AND EMERGENCY AND SCBU	NEW	30,000,000
ERGP25192171	SINAGE BOARD TO CONVEY INFORMATION DESIGNED TO ASSIST THE PATIENTS AND THE PUBLIC WITH DECISION MAKING BASED ON THE INFORMATION PROVIDED	NEW	29,000,000
ERGP25192173	PURCHASE OF OFFICE FURNITURE AND EQUIPMENTS	NEW	35,000,000
ERGP25192177	PURCHASE OF VEHICLES/UTILITY VEHICLES AND A COASTER BUS	NEW	200,000,000
ERGP25192178	PROCUREMENT OF INVERTERS FOR SCBU, ICU, PHARMACY, LABORATORY, AND NHIS	NEW	20,000,000
ERGP25192337	CONSTRUCTION OF TRANSPARENT ROOF SHEETS ON STEEL/ METAL STRUTS MEMBERS OVER THE ADMIN BLOCK/REPAIRS OF LEAKING ROOF SHEETS.	NEW	20,000,000
ERGP25192345	RENOVATION AND EXPANSION OF MOTHER AND CHILD GROUP OF COMPLEXES	NEW	150,246,558

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CODE	**LINE ITEM**		**AMOUNT**
ERGP27122803	CONTINUE THE CONSTRUCTION OF HOUSE OFFICERS/INTERNS BLOCK (2-STOREY/36 FLATS)	ONGOING	50,000,000
ERGP27171435	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	ONGOING	0
ERGP202300878	CONTINUE THE CONSTRUCTION OF 2 STOREY AMENITY WARD BLOCK (ERGP25122810)	NEW	55,000,000
ERGP202300879	PURCHASE OF MOTOR VEHICLES (ERGP25171438)	NEW	65,000,000
ERGP202300880	INSTALLATION OF POWERED SECURITY POLE LIGHTS ON THE FENCE (ERGP25192162)	NEW	60,000,000
ERGP202300881	PROCUREMENT AND INSTALLATION OF HOSPITAL EQUIPMENT FOR THEATRE, ACCIDENT AND EMMERGENCY AND SCBU (ERGP25192170)	NEW	60,000,000
ERGP202300882	PROCUREMENT OF INVERTERS FOR SCBU, ICU, PHARMACY, LABORATORY AND NHIS. (ERGP25192178)	NEW	70,000,000
ERGP202301763	CONSTRUCTION OF TRANSPARENT ROOF SHEET/ METAL STRUTS MEMBERS OVER THE ADMIN BLOCK / REPAIRS OF LEAKING ROOF SHEETS	ONGOING	60,000,000
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**10,386,738,012**
21	**PERSONNEL COST**		**4,969,795,877**
2101	**SALARY**		**2,595,071,408**
210101	**SALARIES AND WAGES**		**2,595,071,408**
21010101	SALARY		2,595,071,408
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,374,724,469**
210201	**ALLOWANCES**		**1,987,124,816**
21020101	NON REGULAR ALLOWANCES		756,038,552
21020111	REGULAR ALLOWANCES		1,231,086,264
210202	**SOCIAL CONTRIBUTIONS**		**387,599,653**
21020201	NHIS		129,199,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		258,399,769
22	**OTHER RECURRENT COSTS**		**253,642,522**
2202	**OVERHEAD COST**		**253,642,522**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,642,522**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,642,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**45,000,000**
22020406	OTHER MAINTENANCE SERVICES		45,000,000
220205	**TRAINING - GENERAL**		**45,000,000**
22020501	LOCAL TRAINING		45,000,000
220210	**MISCELLANEOUS**		**105,000,000**
22021004	MEDICAL EXPENSES		45,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		60,000,000
23	**CAPITAL EXPENDITURE**		**5,163,299,613**
2301	**FIXED ASSETS PURCHASED**		**63,299,613**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**63,299,613**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		63,299,613
2302	**CONSTRUCTION / PROVISION**		**5,070,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**5,070,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		5,020,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**30,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**30,000,000**
23050101	RESEARCH AND DEVELOPMENT		30,000,000
	TOTAL PERSONNEL		**4,969,795,877**
	TOTAL OVERHEAD		**253,642,522**
	TOTAL RECURRENT		**5,223,438,399**
	TOTAL CAPITAL		**5,163,299,613**
	TOTAL ALLOCATION		**10,386,738,012**
0521027038	**FEDERAL MEDICAL CENTRE, EBUTE METTA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25158214	PURCHASE OF ENDOSCOPIC EQUIPMENT	ONGOING	40,000,000
ERGP25158252	PURCHASE OF LABORATORY EQUIPMENT AND REAGENTS	ONGOING	23,299,613
ERGP25178912	CONSTRUCTION OF HOSPITAL COMPLEX	ONGOING	650,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP25178917	CPM AND AUXILIARY MEDICAL INFRASTRUCTURE	ONGOING	50,000,000
ERGP25188516	COMPLETION OF SPECIALIST/TRAUMA CLINIC	NEW	170,000,000
ERGP25188565	MEDICAL AND HUMAN CAPACITY DEVELOPMENT	NEW	30,000,000
ERGP202300906	TRAINING PROGRAM FOR STAFF IN FEDERAL MEDICAL CENTER EBUTE-METTA	NEW	60,000,000
ERGP202300907	REHABILITATION OF EXTERNALS OF THE HOSPITAL	NEW	40,000,000
ERGP202300908	PROCUREMENT OF DRUGS AND LAB REAGENTS FOR TREATMENT OF VULNERABLES PRESENTING IN FEDERAL MEDICAL CENTER EBUTE-METTA	NEW	30,000,000
ERGP202302650	PROVISION OF MODERN CANCER TREATMENT EQUIPMENTS FOR FEMI GBAJABIAMILA ONCOLOGY CENTER, FEDERAL MEDICAL CENTER EBUTE-METTA	ONGOING	4,000,000,000
ERGP202300862	SUPPLY OF DRUGS TO HEALTH CENTRES IN LAGOS EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP202300858	PROCUREMENT OF ELECTRIC MINI AMBULANCE X2NOS FOR FEDERAL MEDICAL CENTRE EBUTE META	NEW	30,000,000
	FEDERAL MEDICAL CENTRE, MUBI - ADAMAWA STATE		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,500,000,000**
21	**PERSONNEL COST**		**130,000,000**
2101	**SALARY**		**110,500,000**
210101	**SALARIES AND WAGES**		**110,500,000**
21010101	SALARY		110,500,000
210202	**SOCIAL CONTRIBUTIONS**		**19,500,000**
21020201	NHIS		6,500,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,000,000
22	**OTHER RECURRENT COSTS**		**70,000,000**
2202	**OVERHEAD COST**		**70,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,042,916**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,042,916
220202	**UTILITIES - GENERAL**		**2,369,697**
22020201	ELECTRICITY CHARGES		1,920,795
22020203	INTERNET ACCESS CHARGES		288,836
22020205	WATER RATES		160,066
220203	**MATERIALS & SUPPLIES - GENERAL**		**480,199**
22020305	PRINTING OF NON SECURITY DOCUMENTS		480,199
220204	**MAINTENANCE SERVICES - GENERAL**		**3,681,524**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,681,524
220206	**OTHER SERVICES - GENERAL**		**640,265**
22020606	CLEANING AND FUMIGATION SERVICES		640,265
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**640,265**
22020709	AUDITING OF ACCOUNTS		640,265
220208	**FUEL & LUBRICANTS - GENERAL**		**19,930,555**
22020801	MOTOR VEHICLE FUEL COST		480,199
22020803	PLANT / GENERATOR FUEL COST		19,450,357
220209	**FINANCIAL CHARGES - GENERAL**		**320,133**
22020902	INSURANCE PREMIUM		320,133
220210	**MISCELLANEOUS**		**34,894,446**
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,994
22021003	PUBLICITY & ADVERTISEMENTS		480,199
22021036	PAYMENT FOR OUTSOURCED SERVICES		32,013,253
23	**CAPITAL EXPENDITURE**		**2,300,000,000**
2302	**CONSTRUCTION / PROVISION**		**2,300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**2,300,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,300,000,000
	TOTAL PERSONNEL		**130,000,000**
	TOTAL OVERHEAD		**70,000,000**
	TOTAL RECURRENT		**200,000,000**
	TOTAL CAPITAL		**2,300,000,000**
	TOTAL ALLOCATION		**2,500,000,000**
	FEDERAL MEDICAL CENTRE, MUBI - ADAMAWA STATE		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202305512	ADMIN BLOCK ONE STOREY		378,664,848
ERGP202305513	ACCIDENT AND EMERGENCY WITH MEDICAL EMERGENCY INSITU		99,004,246
ERGP202305514	GENERAL OUTPATIENT AND SPECIALITY CLINICS		78,333,030
ERGP202305515	LABORATORY COMPLEX WITH ATLEAST 4 LABORATORY COMPLEX		307,892,326
ERGP202305516	RADIOLOGY/IMAGING COMPLEX		288,309,069
ERGP202305517	A TWIN ONE STOREY EACH MADE UP OF 4 WARDS COMPLEX		342,707,006
ERGP202305518	A MATERNITY COMPLEX CONSISTING OF LABOUR WARD, POST NATAL, ANTE NATAL AND NEO NATAL UNIT		225,207,461
ERGP202305519	A ONE STOREY THEATRE COMPLEX CONSISTING OF 4 THEATRES AND A CSSD		208,888,080
ERGP202305520	PHARMACY		60,925,690
ERGP202305521	WORKS AND MAINTENANCE DEPT		14,143,464
ERGP202305522	CENTRAL STORE		133,818,926
ERGP202305523	ICU - 6 BED ICU		13,055,505
ERGP202305524	MAIN ENTRANCE AND PERIMETER FENCING		149,050,349
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,514,645,138**
21	**PERSONNEL COST**		**2,303,872,041**
2101	**SALARY**		**1,427,640,553**
210101	**SALARIES AND WAGES**		**1,427,640,553**
21010101	SALARY		1,427,640,553
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**876,231,488**
210201	**ALLOWANCES**		**663,746,464**
21020101	NON REGULAR ALLOWANCES		71,038,290
21020111	REGULAR ALLOWANCES		592,708,174
210202	**SOCIAL CONTRIBUTIONS**		**212,485,024**
21020201	NHIS		70,828,341
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		141,656,683
22	**OTHER RECURRENT COSTS**		**150,705,333**
2202	**OVERHEAD COST**		**150,705,333**
220201	**TRAVEL& TRANSPORT - GENERAL**		**12,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,000,000
220202	**UTILITIES - GENERAL**		**14,500,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,605,333**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,605,333
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
220206	**OTHER SERVICES - GENERAL**		**50,600,000**
22020601	SECURITY CHARGES		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020703	LEGAL SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**45,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**1,060,067,764**
2301	**FIXED ASSETS PURCHASED**		**566,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**566,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		92,000,000
23010113	PURCHASE OF COMPUTERS		90,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		384,000,000
2302	**CONSTRUCTION / PROVISION**		**395,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**395,000,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		95,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		200,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2305	**OTHER CAPITAL PROJECTS**		**99,067,764**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**99,067,764**
23050103	MONITORING AND EVALUATION		99,067,764
	TOTAL PERSONNEL		**2,303,872,041**
	TOTAL OVERHEAD		**150,705,333**
	TOTAL RECURRENT		**2,454,577,374**
	TOTAL CAPITAL		**1,060,067,764**
	TOTAL ALLOCATION		**3,514,645,138**
0521027039	**NATIONAL EYE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25139101	PROJECTS PERFORMANCE AND MONITORING	ONGOING	99,067,764
ERGP25156877	PROCUREMENT OF HEALTH UTILITY AND COMMUNITY OUTREACH VEHICLES	ONGOING	92,000,000
ERGP25192998	PURCHASE OF 1NO GDx MACHINE (NERVE FIBRE ANALYSIS) FOR MEASURING THICKNESS OF THE NERVE FIBRE LAYER OF THE EYES IN THE DIAGNOSIS AND MONITORING OF GLAUCOMA AND RELATED DISEASES OF THE RETINA AND OPTIC NERVE HEAD FOR PATIENTS AT THE NATIONAL EYE CENTRE, KADUNA	NEW	60,000,000
ERGP25193004	REPLACEMENT OF 1NO OLD/OBSOLETE RADIOLOGY MACHINE (DIGITAL X-RAY AND ACCESSORIES) FOR THOROUGH DIAGNOSIS TO ENHANCE SURGICAL/CLINICAL OUTCOMES IN OUR VISUALLY IMPAIRED PATIENTS	NEW	77,000,000
ERGP25193007	RECONSTRUCTION OF PHARMACY LABORATORY TO RESCUSITATE LOCAL PRODUCTION OF EYE DROPS (LPED) AT THE PHARMACY DEPARTMENT OF THE NATIONAL EYE CENTRE, KADUNA TO REDUCE DEPENDENCE ON IMPORTATION OF ESSENTIAL EYE DROPS AND FOR DRUG QUALITY ASSURANCE AND SURVEILLANCE	NEW	100,000,000
ERGP25193011	PURCHASE OF 1NO MULTIFOCAL LASER MACHINE FOR TREATMENT OF DIABETIC RETINOPATHY, RETINAL VASCULAR OCLUSIONS, RETINAL BREAKS AND DETACHMENTS AND INTRAOCULAR RETINOBLASTOMA FOR OUR TEEMING PATIENTS	NEW	75,000,000
ERGP25193015	PURCHASE OF HISTOPATHOLOGICAL LABORATORY EQUIPMENT TO AID EXAMINATION OF TISSUES FOR ACCURATE CLINICAL AND SURGERY DECISIONS AND FACILITATE PROPER DIAGNOSIS OF DISEASES AT THE MEDICAL LABORATORY DEPARTMENT OF NATIONAL EYE CENTRE, KADUNA	NEW	97,000,000
ERGP25193019	PURCHASE OF LOW VISION EQUIPMENT LIKE SCANNER,HANDHELD TALKING CAMERA, PERKINS BRILLER TO ASSIST NORMAL LIFE RESTORATION TO THEVISULALLY IMPAIRED AND REHABILITATION OF OUR IRREVRSIBLY BLIND PATIENTS FOR READING, MOBILITY AD WORK PLACEMENTS	NEW	25,000,000
ERGP25193022	PROVISION OF 6NO INDUSTRIAL BOREHOLES WITH STORAGE TANKS AND TO PROVIDE ALTERNATE POWER SUPPLY TO THEM AND THE OLD ONES, TO MAN DIFFERENT BLOCKS OF THE HOSPITAL COMPLEX, E.G. ADMIN, THEATER, WARDS, SCHOOL OF POST BASIC OPHTHALMIC NURSING, ETC, FOR UNINTERRUPTED WATER SUPPLY TO THE HOSPITAL COMPLEX	NEW	200,000,000
ERGP25193027	PROCUREMENT OF ICT INFRASTRUCTURES SUCH AS 10NO LAPTOPS, 3NO MAC BOOK, 5NO DESKTOPS, 10NO PRINTERS, 2NO COLOR PRINTERS, 20NO LICENCED APPLICATIONS, 3NO PROLANT, 5NO MIKROTIK ROUTERS, 2NO DEDICATED BROADBAND, 2NO COPIER MACHINES TO AID THE ON-GOING ELECTRONIC MEDICAL RECORDS AND TELEMEDICINE	NEW	90,000,000
ERGP25193035	PROCUREMENT OF 2.5MV TRANSFORMER AS A STANDBY POWER SUPPLY IN CASE OF DAMAGE	NEW	95,000,000
ERGP202302265	PROVISION OF MEDICAL OUTREACH IN BORNO SOUTH SENATORIAL DISTRICT	NEW	50,000,000
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,936,760,262**
21	**PERSONNEL COST**		**2,067,978,831**
2101	**SALARY**		**1,169,533,317**
210101	**SALARIES AND WAGES**		**1,169,533,317**
21010101	SALARY		1,169,533,317
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**898,445,514**
210201	**ALLOWANCES**		**724,676,575**
21020101	NON REGULAR ALLOWANCES		227,938,721
21020111	REGULAR ALLOWANCES		496,737,854
210202	**SOCIAL CONTRIBUTIONS**		**173,768,939**
21020201	NHIS		57,922,980
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		115,845,959
22	**OTHER RECURRENT COSTS**		**153,934,041**
2202	**OVERHEAD COST**		**153,934,041**
220201	**TRAVEL& TRANSPORT - GENERAL**		**15,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**26,500,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020202	TELEPHONE CHARGES		1,750,000
22020203	INTERNET ACCESS CHARGES		750,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,684,041**
22020303	NEWSPAPERS		1,884,041
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	**TRAINING - GENERAL**		**10,000,000**
22020501	LOCAL TRAINING		10,000,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020601	SECURITY CHARGES		500,000
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,250,000**
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		2,250,000
220208	**FUEL & LUBRICANTS - GENERAL**		**31,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020902	INSURANCE PREMIUM		3,000,000
220210	**MISCELLANEOUS**		**51,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021007	WELFARE PACKAGES		6,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**714,847,390**
2301	**FIXED ASSETS PURCHASED**		**211,318,022**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**211,318,022**
23010105	PURCHASE OF MOTOR VEHICLES		1,661,384
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010119	PURCHASE OF POWER GENERATING SET		539,102
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		179,117,536
2302	**CONSTRUCTION / PROVISION**		**498,529,368**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**498,529,368**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		108,510,578
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		42,448,793
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		347,569,997
2305	**OTHER CAPITAL PROJECTS**		**5,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**5,000,000**
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**2,067,978,831**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**153,934,041**
	TOTAL RECURRENT		**2,221,912,872**
	TOTAL CAPITAL		**714,847,390**
	TOTAL ALLOCATION		**2,936,760,262**
0521027040	**NATIONAL EAR CARE CENTRE KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10169498	CONSTRUCTION AND EQUIPING OF ELECTRICAL POWER HOUSE	ONGOING	108,510,578
ERGP25124419	CONSTRUCTION OF AND FURNISHING LECTURE THEATRE AUDITORIUM FOR ENT STUDENT AND RESIDENT DOCTORS	ONGOING	1,921,177
ERGP25124420	RENOVATION OF ENT BLOCK SCHOOL OF POST BASIC AND STUDENT HOSTEL	ONGOING	632,481
ERGP25151518	PROCUREMENT OF DRUGS AND MEDICAL CONSUMABLES	ONGOING	8,029,506
ERGP25151521	PROCUREMENT OF ICU EQUIPMENTS	ONGOING	2,575,815
ERGP25151531	PROCUREMENT OF ENT ENDOSCOPY TOWER	ONGOING	1,243,104
ERGP25151534	PROCUREMENT OF LAZER EQUIPMENT FOR ENT SURGERY	ONGOING	8,966,750
ERGP25151539	PROCUREMENT OF MICRODEBRIDER AND FLEXIBLE LARYNGOSCOPE	ONGOING	1,687,900
ERGP25151544	PROCUREMENT OF AN EMERGENCY AMBULANCE	ONGOING	1,661,384
ERGP25151552	PURCHASE AND INSTALLATION OF INVERTER WITH SOLAR PANELS IN ACCIDENT SND EMERGENCY RADIOLOGY LABORATORY AND THEATRE	ONGOING	5,588,424
ERGP25151556	CONSTRUCTION OF SCHOOL OF POST BASIC ENT STUDENT HOSTEL	ONGOING	77,681,769
ERGP25151561	EXPANSION CONVERSION FURNISHING AND EQUIPING OF ENT CLINIC TO ONE STOREY BUILDING	ONGOING	15,930,958
ERGP25151564	CONSTRUCTION OF A MODERN WALKWAY CAR PARK LANDSCAPING OF THE PREMISES WITH INTERLOCKS AND PROVISION OF SOLAR STREET LIGHTS	ONGOING	84,775,453
ERGP25152351	PROCUREMENT AND INSTALLATION OF 450KVA GENERATOR SET AND CONSTRUCTION OF A GENERATOR HOUSE	ONGOING	539,102
ERGP25160641	CONSTRUCTION OF MODULAR THEATRE	ONGOING	9,376,369
ERGP25169522	CONVERSION OF EXISTING MALE WARD TO A STOREY BUILDING	ONGOING	151,663,366
ERGP25190734	PROCUREMENT OF OPERATING MICROSCOPE ZEISS	NEW	76,000,000
ERGP25190740	PROCUREMENT OF MEDICAL EQUIPMENT	NEW	50,614,461
ERGP25190745	PROCUREMENT OF OFFICE FURNITURE	NEW	30,000,000
ERGP25190749	FREE MEDICAL OUTREACH IN KADUNA STATE	NEW	30,000,000
ERGP25190752	MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	5,000,000
ERGP28169490	CONSTRUCTION OF INDUSTRIAL BOREHOLE WITH 500000 CUBIC METERS CAPACITY GROUND TANK AND SERVICING OF EXISTING WATER CHANNELS	ONGOING	42,448,793
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,014,445,639**
21	**PERSONNEL COST**		**466,288,908**
2101	**SALARY**		**292,826,412**
210101	**SALARIES AND WAGES**		**292,826,412**
21010101	SALARY		292,826,412
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**173,462,496**
210201	**ALLOWANCES**		**131,199,592**
21020111	REGULAR ALLOWANCES		131,199,592
210202	**SOCIAL CONTRIBUTIONS**		**42,262,904**
21020201	NHIS		14,087,635
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,175,269
22	**OTHER RECURRENT COSTS**		**122,918,009**
2202	**OVERHEAD COST**		**122,918,009**
220201	**TRAVEL& TRANSPORT - GENERAL**		**28,760,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,760,000
220202	**UTILITIES - GENERAL**		**7,130,000**
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		700,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		630,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**17,220,009**

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CODE	**LINE ITEM**		**AMOUNT**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,920,009
22020302	BOOKS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,600,000
22020307	DRUGS & MEDICAL SUPPLIES		5,700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**19,497,500**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,450,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,080,500
22020406	OTHER MAINTENANCE SERVICES		2,267,000
220205	**TRAINING - GENERAL**		**13,000,000**
22020501	LOCAL TRAINING		13,000,000
220206	**OTHER SERVICES - GENERAL**		**10,150,000**
22020601	SECURITY CHARGES		2,400,000
22020603	OFFICE RENT		5,350,000
22020606	CLEANING AND FUMIGATION SERVICES		2,400,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,850,000**
22020701	FINANCIAL CONSULTING		300,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,550,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,970,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		1,760,000
22020806	COOKING GAS/FUEL COST		210,000
220209	**FINANCIAL CHARGES - GENERAL**		**130,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		130,000
220210	**MISCELLANEOUS**		**15,210,500**
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,700,500
22021003	PUBLICITY & ADVERTISEMENTS		2,800,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,950,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		360,000
23	**CAPITAL EXPENDITURE**		**425,238,722**
2301	**FIXED ASSETS PURCHASED**		**100,138,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,138,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,138,000
2302	**CONSTRUCTION / PROVISION**		**325,100,722**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**325,100,722**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		225,000,722
23020114	CONSTRUCTION / PROVISION OF ROADS		100,100,000
	TOTAL PERSONNEL		**466,288,908**
	TOTAL OVERHEAD		**122,918,009**
	TOTAL RECURRENT		**589,206,917**
	TOTAL CAPITAL		**425,238,722**
	TOTAL ALLOCATION		**1,014,445,639**
0521027041	**INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25144911	SUPPLY OF DENTAL UNITS, MOBILE X-RAY DENTAL INSTRUMENTS, UPGRADE OF OPG AND MEDICAL CONSUMABLES	ONGOING	40,000,722
ERGP27144886	CONSTRUCTION OF REMODELED ADMIN BLOCK	ONGOING	100,100,000
ERGP27144903	EQUIPPING AND FURNISHING OF AUDITORIUM	ONGOING	31,000,000
ERGP27144906	COMPLETION OF DENTAL CLINIC COMPLEX	ONGOING	100,138,000
ERGP27193477	ACQUISITION OF RESEARCH FACILITY ABUJA LIAISON OFFICE	NEW	81,000,000
ERGP27193487	PERIMETER FENCING AND SECURITY GATE T PERMANENT SITE	NEW	28,000,000
ERGP30193451	PROCUREMENT OF PROJECT VEHICLE	NEW	45,000,000
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,704,386,598**
21	**PERSONNEL COST**		**4,035,845,888**
2101	**SALARY**		**1,864,347,201**

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CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**1,864,347,201**
21010101	SALARY		1,864,347,201
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**2,171,498,687**
210201	**ALLOWANCES**		**1,893,507,665**
21020101	NON REGULAR ALLOWANCES		1,490,350,112
21020111	REGULAR ALLOWANCES		403,157,553
210202	**SOCIAL CONTRIBUTIONS**		**277,991,022**
21020201	NHIS		92,663,674
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		185,327,348
22	**OTHER RECURRENT COSTS**		**127,496,243**
2202	**OVERHEAD COST**		**127,496,243**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,600,000
220202	**UTILITIES - GENERAL**		**31,970,399**
22020201	ELECTRICITY CHARGES		11,841,639
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		3,068,760
22020205	WATER RATES		15,000,000
22020206	SEWERAGE CHARGES		60,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**11,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,500,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,900,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		14,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
220206	**OTHER SERVICES - GENERAL**		**20,465,844**
22020601	SECURITY CHARGES		5,465,844
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		500,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**13,500,000**
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,500,000
220210	**MISCELLANEOUS**		**25,660,000**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021006	POSTAGES & COURIER SERVICES		60,000
22021007	WELFARE PACKAGES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		100,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		20,000,000
23	**CAPITAL EXPENDITURE**		**541,044,467**
2301	**FIXED ASSETS PURCHASED**		**104,215,658**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**104,215,658**
23010105	PURCHASE OF MOTOR VEHICLES		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		84,215,658
2302	**CONSTRUCTION / PROVISION**		**320,838,310**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**320,838,310**
23020114	CONSTRUCTION / PROVISION OF ROADS		28,633,430
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		292,204,880
2305	**OTHER CAPITAL PROJECTS**		**115,990,499**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**115,990,499**
23050101	RESEARCH AND DEVELOPMENT		115,990,499
	TOTAL PERSONNEL		**4,035,845,888**

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CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**127,496,243**
	TOTAL RECURRENT		**4,163,342,131**
	TOTAL CAPITAL		**541,044,467**
	TOTAL ALLOCATION		**4,704,386,598**
0521027042	**FEDERAL SCHOOL OF MEDICAL LABORATORY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10194566	ELECTRICITY OVERHEAD RETICULATION AT THE PERMANENT SITE. FED SCH OF MEDICAL LAB TECH, JOS PLATEAU STATE	NEW	10,966,046
ERGP12194557	ROAD NETWORK, DRAINAGES WITH PARKING LOTS	NEW	28,633,430
ERGP12194558	PHASE COMPLETION/ROAD MAPPING AND CLEARING FOR PROVISION OF ROAD NETWORK FOR NUPKIS HOST COMMUNITY (SOCIAL COOPERATE RESPONSIBILITY)	NEW	10,000,000
ERGP23194033	CONSTRUCTION OF LABORATORY BENCHES/FITTINGS IN THE PHYSICAL SCIENCE LAB AT THE PERMENT SITE, LAMINGO JOS	NEW	10,000,000
ERGP23194034	CONSTRUCTION OF 1NOS. BASIC SCIENCE LABORATORY BLOCK AT THE PERMENENT SITE, LAMINGO JOS	NEW	65,861,683
ERGP23194562	PROVISION OF 1NOS. 1000 SEATER ULTRA MODERN MULTI-PURPOSE AUDITORIUM/EQUIPPING OF LECTURE HALLS	ONGOING	31,470,290
ERGP27194559	PARTIAL COMPLETION OF 2 STOREY BUILDING RESEARCH LABORATORY AT THE PERMANENT SITE, LAMINGO, JOS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	32,935,342
ERGP27194560	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR NON-ACADEMIC STAFF (ADMINSTRATIVE OFFICES) AT PERMANENT SITE, LAMINGO, JOS	NEW	44,957,558
ERGP27194561	PARTIAL COMPLETION OF NEW ADMINISTRATIVE BLOCKS TO SERVE AS OFFICES FOR ACADEMIC STAFF AT PERMANENT SITE, LAMINGO, JOS	NEW	44,957,558
ERGP30194556	PURCHASE OF REAGENTS/CHEMICALS/FITTINGS FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	43,159,255
ERGP30194563	TO COMPLETE THE DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART IN THE SIX (6) GEO-POLITICAL ZONES FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	115,990,499
ERGP30194564	EQUIPPING (UPDATING) OF GENERAL MEDICAL MULTI-PURPOSE MOLECULAR DIAGNOSTICS/RESEARCH/REFERENCE CENTRE, REAGENTS/CHEMICALS FOR MOLECULAR & PHYSICAL SCIENCE LABORATORY AT THE PERMANENT SITE	NEW	41,056,403
ERGP30194565	PURCHASE OF TEACHING/LEARNING AID FOR TEACHING, RESEARCH AND DIAGNOSTICS PURPOSES	NEW	41,056,403
ERGP30194568	COMPLETION OF PAYMENT FOR THE PROCUREMENT 1NOS. LANDCRUISER OPERATIONAL/UTILITY VEHICLE	NEW	20,000,000
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,856,140,367**
21	**PERSONNEL COST**		**1,914,336,886**
2101	**SALARY**		**985,982,752**
210101	**SALARIES AND WAGES**		**985,982,752**
21010101	SALARY		985,982,752
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**928,354,134**
210201	**ALLOWANCES**		**782,117,780**
21020101	NON REGULAR ALLOWANCES		286,920,000
21020111	REGULAR ALLOWANCES		495,197,780
210202	**SOCIAL CONTRIBUTIONS**		**146,236,354**
21020201	NHIS		48,745,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		97,490,903
22	**OTHER RECURRENT COSTS**		**220,403,873**
2202	**OVERHEAD COST**		**220,403,873**
220201	**TRAVEL& TRANSPORT - GENERAL**		**50,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**26,000,000**
22020201	ELECTRICITY CHARGES		20,000,000

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CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**10,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,274,265**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,874,265
220206	**OTHER SERVICES - GENERAL**		**18,000,000**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,000,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,000,000**
22020801	MOTOR VEHICLE FUEL COST		20,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220210	**MISCELLANEOUS**		**61,129,608**
22021001	REFRESHMENT & MEALS		2,000,000
22021007	WELFARE PACKAGES		36,129,608
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,000,000
23	**CAPITAL EXPENDITURE**		**1,721,399,608**
2301	**FIXED ASSETS PURCHASED**		**500,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**500,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		500,000,000
2302	**CONSTRUCTION / PROVISION**		**300,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**300,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		300,000,000
2303	**REHABILITATION / REPAIRS**		**30,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**30,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		30,000,000
2305	**OTHER CAPITAL PROJECTS**		**891,399,608**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**891,399,608**
23050101	RESEARCH AND DEVELOPMENT		601,399,608
23050102	COMPUTER SOFTWARE ACQUISITION		210,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		80,000,000
	TOTAL PERSONNEL		**1,914,336,886**
	TOTAL OVERHEAD		**220,403,873**
	TOTAL RECURRENT		**2,134,740,759**
	TOTAL CAPITAL		**1,721,399,608**
	TOTAL ALLOCATION		**3,856,140,367**
0521027047	**NIGERIA CENTRE FOR DISEASE CONTROL ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25112940	DIGITALIZATION OF INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) USING SURVEILLANCE OUTBREAK RESPONSE MANAGEMENT ANALYSIS SYSTEM (SORMAS) IN ALL THE 36 STATES AND THE FCT INCLUDING OTHER RELEVANT MDAS AS NEEDED	ONGOING	80,000,000
ERGP25112941	PROCURE AND DISTRIBUTE PHARMACEUTICAL (MEDICINES) AND NON-PHARMACEUTICAL SUPPLIES FOR THE NATIONAL STRATEGIC STOCKPILE TO SUPPORT THE PREVENTION, DETECTION, RESPONSE AND CONTROL OF INFECTIOUS DISEASES OF PUBLIC HEALTH IMPORTANCE.	ONGOING	90,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25112942	PURCHASE OF CRITICAL INFRASTRUCTURE, LABORATORY EQUIPMENT AND COMMODITIES FOR THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES IN THE 36 STATES IN NIGERIA AND THE FCT.	ONGOING	100,000,000
ERGP25112945	ESTABLISHMENT AND SUSTENANCE OF THE NIGERIA FIELD AND LABORATORY TRAINING PROGRAMME (NFELTP)	ONGOING	50,000,000
ERGP25112946	PROVIDING ICT INFRASTUCTURE AND SERVICES AND CAPACITY BUILDING FOR EFFECTIVENESS OF ALL CADRES OF STAFF IN NCDC.	ONGOING	30,000,000
ERGP25112947	CARRY OUT A NATIONWIDE RESEARCH ON CRITICAL PUBLIC HEALTH THREATS	ONGOING	40,000,000
ERGP25112958	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE CENTRAL PUBLIC HEALTH LAB IN LAGOS AND OTHER SUPPORTING LABORATORIES AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY	ONGOING	70,000,000
ERGP25112961	REDEVELOPMENT, AND INFRASTRUCTURAL AND EQUIPMENT SUSTENANCE OF THE NATIONAL REFERENCE LABORATORY, GADUWA, ABUJA TO MEET INTERNATIONAL STANDARDS	ONGOING	30,000,000
ERGP25112962	ESTABLISHING, PROVIDING EQUIPMENT AND INFRASTRUCTURE FOR SEQUENCING OF INFECTIOUS DISEASES AND SUPPORTING BIOINFORMATICS INFRASTRUCTURE IN NIGERIA.	ONGOING	90,000,000
ERGP25112967	SUSTAINING ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITES IN NIGERIA.	ONGOING	35,897,598
ERGP25112969	IMPLEMENTATION OF NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA	ONGOING	40,000,000
ERGP25112971	EQUIPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE.	ONGOING	70,000,000
ERGP25168670	COORDINATE AND IMPLEMENT 'ONE-HEALTH' ACTIVITIES TO EMERGING AND RE-EMERGING DISEASE SURVEILLANCE AT NATIONAL AND SUBNATIONAL LEVEL INCLUDING INTEGRATING MULTI-SECTORAL SHARED HUMAN, ANIMAL AND ENVIRONMENTAL HEALTH SURVEILLANCE FOR PRIORITY DISEASES OF NATIONAL PUBLIC HEALTH SIGNIFICANCE.	ONGOING	40,000,000
ERGP25168671	PRODUCTION AND DISSEMINATION SURVEILLANCE OUTPUTS- WEBSITE, WEEKLY EPIDEMIOLOGY REPORT (WER) AND THE NIGERIA BULLETIN OF EPIDEMIOLOGY, REPORTS ETC	ONGOING	35,000,000
ERGP25168674	CONDUCT NATIONAL PUBLIC HEALTH RISK ASSESSMENTS AND RESOURCE MAPPING FOR INFECTIOUS DISEASES TO INFORM THE ANNUAL PREPAREDNESS PLAN.	ONGOING	35,502,010
ERGP25168682	DEVELOPMENT OF LOGISTICS INFORMATION MANAGEMENT SYSTEM AND DEVELOPMENT OF SOFTWARE TO TRACK INVENTORY THROUGH ANNUAL RENEWAL OF THIRD-PARTY LOGISTICS COMPANY THAT MOVE PHARMACEUTICAL AND NON-PHARMACEUTICAL SUPPLIES.	ONGOING	30,000,000
ERGP25168690	PURCHASE OF CRITICAL LABORATORY REAGENTS AND COMMODITIES FOR THE DETECTION OF INFECTIOUS DISEASES.	ONGOING	80,000,000
ERGP25168694	DEVELOPMENT AND IMPLEMENTATION OF QUALITY MANAGEMENT SYSTEMS IN THE NCDC LABORATORY NETWORK AND COLLABORATING LABORATORIES	ONGOING	40,000,000
ERGP25168695	ESTABLISHMENT OF REFERENCE ZONAL PUBLIC HEALTH LABORATORIES ACROSS ALL THE SIX GEOPOLITICAL ZONES IN NIGERIA.	ONGOING	200,000,000
ERGP25168698	ESTABLISHMENT AND SUSTENANCE OF BIO REPOSITORY FOR ARCHIVAL OF SAMPLES AT THE NRL AND ZONAL LABORATORIES.	ONGOING	50,000,000
ERGP25168705	CONDUCT STUDIES ON PUBLIC HEALTH PRIORITY DISEASES LIKE LASSA FEVER, MENINGITIS, DENGUE FEVER, YELLOW FEVER, MEASLES ETC. TO DETERMINE TRENDS AND SEASONALITY.	ONGOING	35,000,000
ERGP25168706	CONDUCT IPC RELATED STUDIES TO GENERATE MORE EVIDENCE TO SUPPORT PRACTICE	ONGOING	50,000,000
ERGP25189155	STRENGTHENING SUBNATIONAL PHEOCs. SURVEILLANCE, ADVOCACY AND HEALTH PROMOTION ACTIVITIES	NEW	100,000,000
ERGP25189159	CONSTRUCTION OF OFFICE ACCOMMODATION AT NCDC ANNEX	NEW	100,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP25193090	DIGITALISATION, STRENGHTHENING AND CAPACITY BUILDING OF THE ACCOUNT DEPT & AUDIT FOR MAXIMUM OUTPUT	NEW	50,000,000
ERGP25193096	STRENGHTHENING NATIONAL AND FINANCING FOR HEALTH SECURITY	NEW	10,000,000
ERGP25193098	ESTABLISHMENT OF EBS CENTRES IN 10 STATES	NEW	40,000,000
ERGP25193099	DEVELOPMENT AND DIGITALISATION OF HUMMAN RESOURCES FILE REGISTRY	NEW	20,000,000
ERGP25193107	TRAINING AND CAPACITY BUILDING IN EMERGENCY RESPONSE AND OUTBREAK MANAGEMENT	NEW	50,000,000
ERGP25193109	ESTABLISHMENT AND COORDITION OF HEALTH SYMPOSIUM FOR PRIORITY INFECTIOUS DISEASES	NEW	30,000,000
0521027048	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,076,171,826**
21	**PERSONNEL COST**		**726,171,826**
2101	**SALARY**		**454,687,059**
210101	**SALARIES AND WAGES**		**454,687,059**
21010101	SALARY		454,687,059
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**271,484,767**
210201	**ALLOWANCES**		**204,942,766**
21020111	REGULAR ALLOWANCES		204,942,766
210202	**SOCIAL CONTRIBUTIONS**		**66,542,001**
21020201	NHIS		22,180,667
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,361,334
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**5,300,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**14,150,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**28,250,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2301	**FIXED ASSETS PURCHASED**		**40,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**40,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
23010113	PURCHASE OF COMPUTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
2302	**CONSTRUCTION / PROVISION**		**160,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**160,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		160,000,000
	TOTAL PERSONNEL		**726,171,826**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**876,171,826**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,076,171,826**
0521027048	**FEDERAL NEURO-PSYCHIATRIC HOSPITAL, BUDO-EGBA, KWARA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195260	CONSTRUCTION/PROVISION OF OUT PATIENTS DEPARTMENT AND OFFICES	NEW	160,000,000
ERGP25195261	PURCHASE OF COMPUTERS AND OTHER ITEMS FOR ELECTRONIC MEDICAL RECORD	NEW	10,000,000
ERGP25195262	PURCHASE OF PHOTOCOPYING MACHINES	NEW	5,000,000
ERGP25195263	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	25,000,000
0521027049	**FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,370,892,306**
21	**PERSONNEL COST**		**1,920,892,306**
2101	**SALARY**		**1,246,590,936**
210101	**SALARIES AND WAGES**		**1,246,590,936**
21010101	SALARY		1,246,590,936
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**674,301,370**
210201	**ALLOWANCES**		**488,973,788**
21020111	REGULAR ALLOWANCES		488,973,788
210202	**SOCIAL CONTRIBUTIONS**		**185,327,582**
21020201	NHIS		61,775,861
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		123,551,721
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	**UTILITIES - GENERAL**		**13,200,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,800,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,500,000
220206	**OTHER SERVICES - GENERAL**		**1,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,500,000**
22020701	FINANCIAL CONSULTING		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**41,000,000**
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		32,000,000
220210	**MISCELLANEOUS**		**103,000,000**
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,000,000
2302	**CONSTRUCTION / PROVISION**		**185,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**185,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		185,000,000
	TOTAL PERSONNEL		**1,920,892,306**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**2,120,892,306**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**2,370,892,306**
0521027049	**FEDERAL MEDICAL CENTRE, HONG, ADAMAWA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195273	CONSTRUCTION/PROVISION OF GENERAL OUTPATIENT DEPARTMENT (GOPD) COMPLEX	NEW	90,000,000
ERGP25195274	CONSTRUCTION/PROVISION OF LABORATORY COMPLEX	NEW	70,000,000
ERGP25195275	CONSTRUCTION/PROVISION OF CENTRAL STERILE SERVICE DEPT. (CSSD)/LAUNDRY	NEW	25,000,000
ERGP25195276	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	65,000,000
0521027051	**FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,039,124,754**
21	**PERSONNEL COST**		**1,589,124,754**
2101	**SALARY**		**1,023,731,131**
210101	**SALARIES AND WAGES**		**1,023,731,131**
21010101	SALARY		1,023,731,131
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**565,393,623**
210201	**ALLOWANCES**		**413,495,012**
21020111	REGULAR ALLOWANCES		413,495,012
210202	**SOCIAL CONTRIBUTIONS**		**151,898,611**
21020201	NHIS		50,632,870
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,265,741
22	**OTHER RECURRENT COSTS**		**200,000,000**
2202	**OVERHEAD COST**		**200,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**26,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**20,000,000**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020206	SEWERAGE CHARGES		1,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**36,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,000,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**34,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		5,500,000
220205	**TRAINING - GENERAL**		**12,000,000**
22020501	LOCAL TRAINING		8,000,000
22020502	INTERNATIONAL TRAINING		4,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,000,000**
22020703	LEGAL SERVICES		6,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,000,000**
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		26,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,000,000**
22020904	OTHER CRF BANK CHARGES		3,000,000
220210	**MISCELLANEOUS**		**25,000,000**
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		15,000,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2301	**FIXED ASSETS PURCHASED**		**130,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**130,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2302	**CONSTRUCTION / PROVISION**		**100,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**100,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		100,000,000
2303	**REHABILITATION / REPAIRS**		**20,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**20,000,000**
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
	TOTAL PERSONNEL		**1,589,124,754**
	TOTAL OVERHEAD		**200,000,000**
	TOTAL RECURRENT		**1,789,124,754**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**2,039,124,754**
0521027051	**FEDERAL NUERO-PSYCHIATRIC HOSPITAL, DAWANUA, KANO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195463	RENOVATION OF HOSPITAL COMPLEX BUILDING	NEW	100,000,000
ERGP25195464	PURCHASE OF CLINICAL AND HOSPITAL EQUIPMENT	NEW	80,000,000
ERGP25195465	REHABILITATION AND INSTALLATION OF STREET AT THE HOSPITAL	NEW	20,000,000
ERGP25195466	PURCHASE OF UTILITY VEHICLE FOR HOSPITAL ACTIVITIES	NEW	50,000,000
0521027052	**NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,026,903,550**
21	**PERSONNEL COST**		**676,903,550**
2101	**SALARY**		**429,387,104**
210101	**SALARIES AND WAGES**		**429,387,104**
21010101	SALARY		429,387,104
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**247,516,446**
210201	**ALLOWANCES**		**184,769,439**
21020111	REGULAR ALLOWANCES		184,769,439
210202	**SOCIAL CONTRIBUTIONS**		**62,747,007**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020201	NHIS		20,915,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,831,338
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**5,300,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**14,150,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**28,250,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**676,903,550**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**826,903,550**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,026,903,550**
0521027052	**NATIONAL ORTHOPEDIC HOSPITAL, JOS. PLATEAU STATE**		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25195460	TAKE OFF GRANT	NEW	200,000,000
0521027053	**NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,024,841,362**
21	**PERSONNEL COST**		**674,841,362**
2101	**SALARY**		**429,387,104**
210101	**SALARIES AND WAGES**		**429,387,104**
21010101	SALARY		429,387,104
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**245,454,258**
210201	**ALLOWANCES**		**182,707,251**
21020111	REGULAR ALLOWANCES		182,707,251
210202	**SOCIAL CONTRIBUTIONS**		**62,747,007**
21020201	NHIS		20,915,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,831,338
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**5,300,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**14,150,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**28,250,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**674,841,362**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**824,841,362**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,024,841,362**
0521027053	**NATIONAL ORTHOPEDIC HOSPITAL, BENIN, EDO STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195462	TAKE OFF GRANT	NEW	200,000,000
0521027054	**NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,026,531,550**
21	**PERSONNEL COST**		**676,531,550**
2101	**SALARY**		**429,387,104**
210101	**SALARIES AND WAGES**		**429,387,104**
21010101	SALARY		429,387,104
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**247,144,446**
210201	**ALLOWANCES**		**184,397,439**
21020111	REGULAR ALLOWANCES		184,397,439
210202	**SOCIAL CONTRIBUTIONS**		**62,747,007**
21020201	NHIS		20,915,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,831,338
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**5,300,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**14,150,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**28,250,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**676,531,550**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**826,531,550**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,026,531,550**
0521027054	**NATIONAL ORTHOPEDIC HOSPITAL ,JALINGO, TARABA STATE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195482	TAKE OFF GRANT	NEW	200,000,000
0521028001	**FEDERAL STAFF CLINICS, ABUJA PHASE I**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**12,850,294**
22	**OTHER RECURRENT COSTS**		**12,850,294**
2202	**OVERHEAD COST**		**12,850,294**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,294**
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**12,850,294**
	TOTAL RECURRENT		**12,850,294**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**12,850,294**
0521028002	**FEDERAL STAFF CLINICS, ABUJA PHASE II**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,168,250**
22	**OTHER RECURRENT COSTS**		**13,168,250**
2202	**OVERHEAD COST**		**13,168,250**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**317,956**
22020206	SEWERAGE CHARGES		317,956
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,294**
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**13,168,250**
	TOTAL RECURRENT		**13,168,250**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**13,168,250**
0521028028	**FEDERAL STAFF EYE CLINICS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,168,250**
22	**OTHER RECURRENT COSTS**		**13,168,250**
2202	**OVERHEAD COST**		**13,168,250**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**317,956**
22020206	SEWERAGE CHARGES		317,956
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,294**
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**13,168,250**
	TOTAL RECURRENT		**13,168,250**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**13,168,250**
0521028029	**FEDERAL STAFF DENTAL CLINICS, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,168,250**
22	**OTHER RECURRENT COSTS**		**13,168,250**
2202	**OVERHEAD COST**		**13,168,250**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**317,956**
22020206	SEWERAGE CHARGES		317,956
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,800,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,300,000
220204	**MAINTENANCE SERVICES - GENERAL**		**4,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,294**
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**13,168,250**
	TOTAL RECURRENT		**13,168,250**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**13,168,250**
0521028030	**FEDERAL STAFF DENTAL CLINICS, LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**15,977,654**
22	**OTHER RECURRENT COSTS**		**15,977,654**
2202	**OVERHEAD COST**		**15,977,654**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**1,317,956**
22020206	SEWERAGE CHARGES		1,317,956
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,609,404**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,309,404
22020307	DRUGS & MEDICAL SUPPLIES		2,300,000

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CODE	**LINE ITEM**		**AMOUNT**
220204	**MAINTENANCE SERVICES - GENERAL**		**4,500,000**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,550,294**
22020708	MEDICAL CONSULTING		1,550,294
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**15,977,654**
	TOTAL RECURRENT		**15,977,654**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**15,977,654**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**280,306,067**
22	**OTHER RECURRENT COSTS**		**31,369,460**
2202	**OVERHEAD COST**		**31,369,460**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,202,888**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,752,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,450,543
220202	**UTILITIES - GENERAL**		**4,090,000**
22020201	ELECTRICITY CHARGES		2,750,000
22020206	SEWERAGE CHARGES		1,340,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,053,867**
22020305	PRINTING OF NON SECURITY DOCUMENTS		673,867
22020307	DRUGS & MEDICAL SUPPLIES		2,380,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,950,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,450,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220206	**OTHER SERVICES - GENERAL**		**4,561,000**
22020601	SECURITY CHARGES		2,280,500
22020606	CLEANING AND FUMIGATION SERVICES		2,280,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,875,000**
22020708	MEDICAL CONSULTING		1,875,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,986,705**
22020801	MOTOR VEHICLE FUEL COST		2,236,705
22020803	PLANT / GENERATOR FUEL COST		2,750,000
220210	**MISCELLANEOUS**		**1,650,000**
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,650,000
23	**CAPITAL EXPENDITURE**		**248,936,607**
2301	**FIXED ASSETS PURCHASED**		**124,936,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**124,936,000**
23010105	PURCHASE OF MOTOR VEHICLES		34,503,000
23010119	PURCHASE OF POWER GENERATING SET		40,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		50,433,000
2302	**CONSTRUCTION / PROVISION**		**124,000,607**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**124,000,607**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		124,000,607
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**31,369,460**
	TOTAL RECURRENT		**31,369,460**
	TOTAL CAPITAL		**248,936,607**
	TOTAL ALLOCATION		**280,306,067**
0521028031	**FEDERAL STAFF CLINICS, GWARINPA, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132017	PURCHASE OF UTILITY VEHICLE FOR EMERGENCY AND REFERRAL SERVICES	ONGOING	34,503,000
ERGP25132021	PROCUREMENT AND INSTALLATION OF 1000 KVA POWER GENERATING SET AS ALTERNATIVE POWER SOURCE	ONGOING	40,000,000
ERGP25132024	PROCUREMENT/ PURCHASE OF MEDICAL EQUIPMENT (MOBILE X-RAY, ULTRASOUND MACHINE, BIOMAXIMA CHEMISTRY ANALYSER, ECOCARDIOGRAPHY ETC	ONGOING	50,433,000
ERGP25169985	CONSTRUCTION AND EQUIPPING OF HOSPITAL COMPLEX AT GWARINPA	NEW	124,000,607

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CODE	LINE ITEM		AMOUNT
0521029001	PHS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029002	PHS, YOLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029003	PHS, JALINGO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029004	PHS, MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029005	PHS, DAMATURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029006	PHS, KANO		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029007	PHS, KASTINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029008	PHS, DUTSE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029009	PHS, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029010	PHS, SOKOTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029011	PHS, IBADAN		
CODE	LINE ITEM		AMOUNT

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,981,757
22	OTHER RECURRENT COSTS		1,981,757
2202	OVERHEAD COST		1,981,757
220201	TRAVEL& TRANSPORT - GENERAL		1,981,757
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,981,757
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,981,757
	TOTAL RECURRENT		1,981,757
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,981,757
0521029012	PHS, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,304,252
22	OTHER RECURRENT COSTS		1,304,252
2202	OVERHEAD COST		1,304,252
220201	TRAVEL& TRANSPORT - GENERAL		1,304,252
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,304,252
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,304,252
	TOTAL RECURRENT		1,304,252
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,304,252
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029014	PHS, CALABAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521029016	PHS, WARRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,783,581

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		1,783,581
2202	OVERHEAD COST		1,783,581
220201	TRAVEL& TRANSPORT - GENERAL		1,783,581
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,783,581
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,783,581
	TOTAL RECURRENT		1,783,581
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,783,581
0521030002	INSTITUTE OF CHILD HEALTH (UBTH) BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,325,885
22	OTHER RECURRENT COSTS		5,325,885
2202	OVERHEAD COST		5,325,885
220201	TRAVEL& TRANSPORT - GENERAL		1,825,885
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,825,885
220202	UTILITIES - GENERAL		250,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,000
22020406	OTHER MAINTENANCE SERVICES		750,000
220210	MISCELLANEOUS		750,000
22021001	REFRESHMENT & MEALS		250,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		5,325,885
	TOTAL RECURRENT		5,325,885
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,325,885
0521030004	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,325,885
22	OTHER RECURRENT COSTS		5,325,885
2202	OVERHEAD COST		5,325,885
220201	TRAVEL& TRANSPORT - GENERAL		5,325,885
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,325,885
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		5,325,885
	TOTAL RECURRENT		5,325,885
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		5,325,885
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,325,885
22	OTHER RECURRENT COSTS		5,325,885
2202	OVERHEAD COST		5,325,885
220201	TRAVEL& TRANSPORT - GENERAL		650,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		150,000
220202	UTILITIES - GENERAL		1,480,000
22020201	ELECTRICITY CHARGES		1,200,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		160,000
220203	MATERIALS & SUPPLIES - GENERAL		925,885
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		250,000
22020302	BOOKS		125,885
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		550,000
220204	MAINTENANCE SERVICES - GENERAL		400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		100,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		150,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,300,000**
22020803	PLANT / GENERATOR FUEL COST		1,300,000
220210	**MISCELLANEOUS**		**570,000**
22021001	REFRESHMENT & MEALS		70,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**5,325,885**
	TOTAL RECURRENT		**5,325,885**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**5,325,885**
0521031001	**NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,403,539,939**
21	**PERSONNEL COST**		**1,095,356,968**
2101	**SALARY**		**592,872,496**
210101	**SALARIES AND WAGES**		**592,872,496**
21010101	SALARY		592,872,496
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**502,484,472**
210201	**ALLOWANCES**		**413,830,441**
21020101	NON REGULAR ALLOWANCES		135,586,160
21020111	REGULAR ALLOWANCES		278,244,281
210202	**SOCIAL CONTRIBUTIONS**		**88,654,031**
21020201	NHIS		29,643,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		59,010,406
22	**OTHER RECURRENT COSTS**		**132,972,721**
2202	**OVERHEAD COST**		**132,972,721**
220201	**TRAVEL& TRANSPORT - GENERAL**		**6,308,184**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,308,184
220202	**UTILITIES - GENERAL**		**24,250,000**
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		250,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,667,967**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,131,134
22020304	MAGAZINES & PERIODICALS		87,213
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,013,558
22020306	PRINTING OF SECURITY DOCUMENTS		436,062
220204	**MAINTENANCE SERVICES - GENERAL**		**5,025,151**
22020402	MAINTENANCE OF OFFICE FURNITURE		436,062
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,940,089
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		449,000
220205	**TRAINING - GENERAL**		**10,203,162**
22020501	LOCAL TRAINING		10,203,162
220206	**OTHER SERVICES - GENERAL**		**28,224,500**
22020601	SECURITY CHARGES		8,386,000
22020606	CLEANING AND FUMIGATION SERVICES		19,838,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020703	LEGAL SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**18,000,000**
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220210	**MISCELLANEOUS**		**29,293,757**
22021002	HONORARIUM & SITTING ALLOWANCE		9,475,085
22021003	PUBLICITY & ADVERTISEMENTS		10,872,123
22021006	POSTAGES & COURIER SERVICES		174,425
22021007	WELFARE PACKAGES		5,572,124
22021009	SPORTING ACTIVITIES		200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	**CAPITAL EXPENDITURE**		**175,210,250**
2305	**OTHER CAPITAL PROJECTS**		**175,210,250**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**175,210,250**
23050101	RESEARCH AND DEVELOPMENT		175,210,250
	TOTAL PERSONNEL		**1,095,356,968**
	TOTAL OVERHEAD		**132,972,721**
	TOTAL RECURRENT		**1,228,329,689**
	TOTAL CAPITAL		**175,210,250**
	TOTAL ALLOCATION		**1,403,539,939**
0521031001	**NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1114546	DEVELOPMENT OF ACTIVE PHARMACEUTICAL INGREDIENTS / RAW MATERIALS AND PROVISION OF OF SCIENTIFIC SERVICES TO SUPPORT THE GROWTH OF THE NIGERIA PHARMACEUTICAL INDUSTRY BASED ON THEIR NEEDS	ONGOING	5,000,000
ERGP25104837	PURCHASE OF UTILITY/PROJECT VEHICLES	ONGOING	58,000,000
ERGP25104851	INSTITUTE OFFICE/LABORATORY BUILDING, ADMIN (STORE) & FINANCE, PILOT PLANT/NIH BLOCK, FEEDMILL, GUEST CHALET, L-SHAPE BUILDINGS AND RECONSTRUCTION/EXPANSION, TENSIONING AND REACTIVATION OF BOREHOLE AND GENERATIONG PLANTS	ONGOING	10,000,000
ERGP25104854	ADVANCEMENT OF RESEARCH AND DEVELOPMENT ACTIVITIES THROUGH PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS FOR IMPROVED HEALTH OUTCOMES.	ONGOING	5,000,000
ERGP25104860	DATA COLLECTION FOR OPERATIONAL RESEARCH SURVEY	ONGOING	2,000,000
ERGP25141949	SUPPORT FOR THE DEVELOPMENT OF NIGERIA TRADITIONAL HERBAL MEDICINE INDUSTRY TO NATIONAL AND INTERNATIONAL STANDARD	ONGOING	5,000,000
ERGP25141976	PURCHASE OF HEALTH AND MEDICAL EQUIPMENT FOR BETTER RESEARCH RESULT AND HEALTH OUTCOMES	ONGOING	5,000,000
ERGP25141995	UPGRADING OF NIPRD RESEARCH CLINIC,IDU, ABUJA	ONGOING	5,000,000
ERGP25142011	STRENGTHENING OF QUALITY MANAGEMENT AND CERTIFICATION SYSTEMS	ONGOING	2,500,000
ERGP25142027	ESTABLISHMENT OF SIX (6) REGIONAL OFFICE	ONGOING	45,000,000
ERGP30141789	RESEARCH AND DEVELOPMENT OF PHYTOMEDICINES/HERBAL MEDICINE AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY, SARCOCEPHALUS LATFOLIUS PROJECT, NEEM LEAF AND SARCOCEPHALUS, CULTIVATION OF MEDICENAL PLANTS AND CAPACITY BUILDING OF NIPRD WORKFORCE FOR IMPROVED HEALTH OUTCOME	ONGOING	10,710,250
ERGP30142004	RESEARCH AND DEVELOPMENT ACTIVITIES FOR NEXT LINE GENERATIONS OF HERBAL PRODUCT	ONGOING	2,000,000
ERGP30171894	NIPRD MORDEN DRUG MANUFACTURING UNIT(EQUIPMENT,COMSUMABLES,VALIDATION,CAPACITY BUILDING AND COMMISSIONING	ONGOING	20,000,000
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,386,505,814**
21	**PERSONNEL COST**		**1,018,135,527**
2101	**SALARY**		**687,492,361**
210101	**SALARIES AND WAGES**		**687,492,361**
21010101	SALARY		687,492,361
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**330,643,166**
210201	**ALLOWANCES**		**227,519,312**
21020111	REGULAR ALLOWANCES		227,519,312
210202	**SOCIAL CONTRIBUTIONS**		**103,123,854**
21020201	NHIS		34,374,618
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,749,236
22	**OTHER RECURRENT COSTS**		**59,907,297**
2202	**OVERHEAD COST**		**59,907,297**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,000,000
220202	**UTILITIES - GENERAL**		**16,705,180**
22020201	ELECTRICITY CHARGES		14,665,656

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		639,524
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,864,628**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		658,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		705,851
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**1,000,000**
22020501	LOCAL TRAINING		1,000,000
220206	**OTHER SERVICES - GENERAL**		**17,680,168**
22020601	SECURITY CHARGES		11,964,750
22020606	CLEANING AND FUMIGATION SERVICES		5,715,418
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,100,000**
22020701	FINANCIAL CONSULTING		600,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**294,644**
22020902	INSURANCE PREMIUM		294,644
220210	**MISCELLANEOUS**		**1,262,677**
22021001	REFRESHMENT & MEALS		457,879
22021002	HONORARIUM & SITTING ALLOWANCE		411,703
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		193,095
23	**CAPITAL EXPENDITURE**		**1,308,462,990**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010113	PURCHASE OF COMPUTERS		35,000,000
23010119	PURCHASE OF POWER GENERATING SET		45,000,000
2302	**CONSTRUCTION / PROVISION**		**50,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		50,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,158,462,990**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,158,462,990**
23050101	RESEARCH AND DEVELOPMENT		1,149,462,990
23050103	MONITORING AND EVALUATION		9,000,000
	TOTAL PERSONNEL		**1,018,135,527**
	TOTAL OVERHEAD		**59,907,297**
	TOTAL RECURRENT		**1,078,042,824**
	TOTAL CAPITAL		**1,308,462,990**
	TOTAL ALLOCATION		**2,386,505,814**
0521032001	**NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15171177	ANTI-CORRUPTION AND TRANSPARENCY UNIT OPERATIONS - ACTU, ICPC	ONGOING	2,000,000
ERGP16171181	SERVICOM OPERATIONS - SERVICOM OPERTIOS OF THE INSTITUTE IN LAGOS, ABUJA, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	2,000,000
ERGP25114169	LABORATORY ACCREDITATION - ANNUAL ACCREDITATION OF THE LABORATORIES IN LAGOS, ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	10,000,000
ERGP25114170	MONITORING AND EVALUATION - MONITORING OF THE INSTITUTE'S PROJECTS IN ASABA, KAINJI AND MAIDUGURI OUTSTATIONS	ONGOING	5,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30114155	RESEARCH AND DEVELOPMENT - INTRALMURAL AND EXTRALMURAL RESEARCH FIELD WORK	ONGOING	1,129,462,990
ERGP30171155	PROCUREMENT OF COMPUTERS AND ACCESSORIES, PHOTOCOPIERS, LASERJET AND DESKJET PRINTERS	ONGOING	35,000,000
ERGP30189085	CONSTRUCTION OF NEW CHVG LABORATORY AND OFFICE COMPLEX	NEW	20,000,000
ERGP30189088	CONSTRUCTION OF NEW HIV RESEARCH CLINIC AND OFFICE COMPLEX	NEW	20,000,000
ERGP30189089	PROVISION OF ALTERNATIVE SOURCE OF POWER SUPPLY FOR BIO-BANKING BUILDING	NEW	25,000,000
ERGP30189090	FURNISHING AND EQUIPPING OF EMERGING VIRAL DISEASE LABORATORY AND 10 BEDED CLINICAL TRIAL BUILDING	NEW	20,000,000
ERGP30189093	PROCUREMENT AND INSTALLATION OF -80 FREEZERS, BIO-SAFETY CABINET, GENE EXPERT MACHINES AND ACCESSORIES,REAGENTS,KITS AND CONSUMABLES F	NEW	20,000,000
ERGP30189097	EXTENSION OF FIBRE CONNECTION TO CANCER RESEARCH CENTRE AND OPTIMIZATION OF WIRELESS INTERNET CONNECTION	NEW	20,000,000
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**300,711,185**
21	**PERSONNEL COST**		**262,111,777**
2101	**SALARY**		**177,919,449**
210101	**SALARIES AND WAGES**		**177,919,449**
21010101	SALARY		177,919,449
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,192,328**
210201	**ALLOWANCES**		**59,165,469**
21020111	REGULAR ALLOWANCES		59,165,469
210202	**SOCIAL CONTRIBUTIONS**		**25,026,859**
21020201	NHIS		8,342,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,684,573
22	**OTHER RECURRENT COSTS**		**9,471,175**
2202	**OVERHEAD COST**		**9,471,175**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,400,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,400,000
220202	**UTILITIES - GENERAL**		**1,200,000**
22020201	ELECTRICITY CHARGES		400,000
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,071,175**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,071,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
220205	**TRAINING - GENERAL**		**400,000**
22020501	LOCAL TRAINING		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**300,000**
22020803	PLANT / GENERATOR FUEL COST		300,000
220209	**FINANCIAL CHARGES - GENERAL**		**400,000**
22020902	INSURANCE PREMIUM		400,000
220210	**MISCELLANEOUS**		**3,200,000**
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		300,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	**CAPITAL EXPENDITURE**		**29,128,233**
2301	**FIXED ASSETS PURCHASED**		**16,273,816**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**16,273,816**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,193,209
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,080,607
2302	**CONSTRUCTION / PROVISION**		**1,798,302**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,798,302**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,798,302

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2305	**OTHER CAPITAL PROJECTS**		**11,056,115**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**11,056,115**
23050102	COMPUTER SOFTWARE ACQUISITION		5,840,139
23050103	MONITORING AND EVALUATION		5,215,976
	TOTAL PERSONNEL		**262,111,777**
	TOTAL OVERHEAD		**9,471,175**
	TOTAL RECURRENT		**271,582,952**
	TOTAL CAPITAL		**29,128,233**
	TOTAL ALLOCATION		**300,711,185**
0521033001	**INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132132	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	9,080,607
ERGP25132135	CONSTRUCTION OF MICROBIOLOGY AND PHYSICO-CHEMICAL LABORATORIES - LAGOS	ONGOING	1,798,302
ERGP25132136	MONITORING AND EVALUATION OF ANALYTICAL LABORATORIES ACROSS THE NATION	ONGOING	5,215,976
ERGP25138856	PROCUREMENT OF OFFICE CHAIRS, TABLES AND AIR CONDITIONERS	ONGOING	7,193,209
ERGP29111655	UPGRADE OF ICT UNIT WITH HIGHER INTERNET FACILITIES/UPGRADE OF THE EXISTING INSTITUTE'S WEBSITE	ONGOING	5,840,139
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**851,402,185**
21	**PERSONNEL COST**		**688,670,396**
2101	**SALARY**		**532,892,961**
210101	**SALARIES AND WAGES**		**532,892,961**
21010101	SALARY		532,892,961
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**155,777,435**
210201	**ALLOWANCES**		**77,504,549**
21020111	REGULAR ALLOWANCES		77,504,549
210202	**SOCIAL CONTRIBUTIONS**		**78,272,886**
21020201	NHIS		26,090,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,181,924
22	**OTHER RECURRENT COSTS**		**20,386,064**
2202	**OVERHEAD COST**		**20,386,064**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,447,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,447,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,752,744**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,752,744
220204	**MAINTENANCE SERVICES - GENERAL**		**6,505,400**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,168,400
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,557,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,780,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,363,000**
22020803	PLANT / GENERATOR FUEL COST		2,363,000
220210	**MISCELLANEOUS**		**4,317,920**
22021003	PUBLICITY & ADVERTISEMENTS		1,363,000
22021006	POSTAGES & COURIER SERVICES		778,900
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,176,020
23	**CAPITAL EXPENDITURE**		**142,345,725**
2301	**FIXED ASSETS PURCHASED**		**100,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**100,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
2303	**REHABILITATION / REPAIRS**		**42,345,725**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**42,345,725**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		42,345,725
	TOTAL PERSONNEL		**688,670,396**
	TOTAL OVERHEAD		**20,386,064**
	TOTAL RECURRENT		**709,056,460**
	TOTAL CAPITAL		**142,345,725**
	TOTAL ALLOCATION		**851,402,185**
0521034001	**MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA**		

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22193073	RENOVATION OF ZONAL IVD BUILDING, PARTITIONING AND FURNISHING OF MICROBIOLOGY UNIT/IDV WASH STATION,TILLING OF WALL AND FLOOR	NEW	42,345,725
ERGP25195387	PURCHASE OF MEDICAL LABORATORY EQUIPMENTÃâÃÂ	NEW	100,000,000
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**296,897,249**
21	**PERSONNEL COST**		**244,234,793**
2101	**SALARY**		**160,327,399**
210101	**SALARIES AND WAGES**		**160,327,399**
21010101	SALARY		160,327,399
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**83,907,394**
210201	**ALLOWANCES**		**59,858,284**
21020101	NON REGULAR ALLOWANCES		16,772,679
21020111	REGULAR ALLOWANCES		43,085,605
210202	**SOCIAL CONTRIBUTIONS**		**24,049,110**
21020201	NHIS		8,016,370
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,032,740
22	**OTHER RECURRENT COSTS**		**8,349,972**
2202	**OVERHEAD COST**		**8,349,972**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,381,972**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,881,972
220202	**UTILITIES - GENERAL**		**468,000**
22020203	INTERNET ACCESS CHARGES		384,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		84,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,820,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020303	NEWSPAPERS		120,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		700,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,070,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		150,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		300,000
22020406	OTHER MAINTENANCE SERVICES		120,000
220205	**TRAINING - GENERAL**		**400,000**
22020501	LOCAL TRAINING		400,000
220206	**OTHER SERVICES - GENERAL**		**500,000**
22020606	CLEANING AND FUMIGATION SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**400,000**
22020801	MOTOR VEHICLE FUEL COST		400,000
220209	**FINANCIAL CHARGES - GENERAL**		**210,000**
22020902	INSURANCE PREMIUM		210,000
220210	**MISCELLANEOUS**		**1,100,000**
22021001	REFRESHMENT & MEALS		400,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021007	WELFARE PACKAGES		100,000
22021010	DIRECT TEACHING & LABORATORY COST		300,000
23	**CAPITAL EXPENDITURE**		**44,312,484**
2302	**CONSTRUCTION / PROVISION**		**34,312,484**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**34,312,484**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		34,312,484
2303	**REHABILITATION / REPAIRS**		**10,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**10,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		**244,234,793**
	TOTAL OVERHEAD		**8,349,972**
	TOTAL RECURRENT		**252,584,765**
	TOTAL CAPITAL		**44,312,484**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**296,897,249**
0521035001	**FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115472	CONSTRUCTION OF STUDENT LIBRARY	ONGOING	17,156,242
ERGP25115473	CONSTRUCTION OF HEAVY EQUIPMENT (SKILL ACQUISITION WORKSHOP) BUILDING	ONGOING	17,156,242
ERGP25132385	REHABILTATION OF ADMINISTRATIVE BUILDINGS AND STUDENT HOSTEL	ONGOING	10,000,000
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**197,802,407**
22	**OTHER RECURRENT COSTS**		**70,209,006**
2202	**OVERHEAD COST**		**70,209,006**
220201	**TRAVEL& TRANSPORT - GENERAL**		**2,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,209,006**
22020307	DRUGS & MEDICAL SUPPLIES		7,046,006
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,163,000
220204	**MAINTENANCE SERVICES - GENERAL**		**1,000,000**
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,500,000**
22020803	PLANT / GENERATOR FUEL COST		15,500,000
220210	**MISCELLANEOUS**		**42,000,000**
22021036	PAYMENT FOR OUTSOURCED SERVICES		42,000,000
23	**CAPITAL EXPENDITURE**		**127,593,401**
2301	**FIXED ASSETS PURCHASED**		**50,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**50,000,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,000,000
2302	**CONSTRUCTION / PROVISION**		**27,593,401**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**27,593,401**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		27,593,401
2303	**REHABILITATION / REPAIRS**		**50,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**50,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		50,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**70,209,006**
	TOTAL RECURRENT		**70,209,006**
	TOTAL CAPITAL		**127,593,401**
	TOTAL ALLOCATION		**197,802,407**
0521036001	**NOMA CHILDREN HOSPITAL, SOKOTO**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25131720	COMPLETION OF LAYING UNDERGROUND ELECTRIC CABLE	NEW	27,593,401
ERGP25194551	FURNISHING OF SURGEON/ADMIN VILLLAR	NEW	50,000,000
ERGP25194552	RENOVATION AND EQUIPPING OF THEATRE	NEW	50,000,000
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**429,965,258**
21	**PERSONNEL COST**		**172,851,817**
2101	**SALARY**		**122,513,891**
210101	**SALARIES AND WAGES**		**122,513,891**
21010101	SALARY		122,513,891
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**50,337,926**
210201	**ALLOWANCES**		**33,621,901**
21020111	REGULAR ALLOWANCES		33,621,901
210202	**SOCIAL CONTRIBUTIONS**		**16,716,025**
21020201	NHIS		5,572,008
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		11,144,017
22	**OTHER RECURRENT COSTS**		**7,985,208**
2202	**OVERHEAD COST**		**7,985,208**
220201	**TRAVEL& TRANSPORT - GENERAL**		**1,699,898**
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		679,959
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,019,939

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220202	**UTILITIES - GENERAL**		**919,940**
22020201	ELECTRICITY CHARGES		203,988
22020202	TELEPHONE CHARGES		307,975
22020203	INTERNET ACCESS CHARGES		271,984
22020205	WATER RATES		67,996
22020206	SEWERAGE CHARGES		67,997
220203	**MATERIALS & SUPPLIES - GENERAL**		**981,862**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		611,963
22020302	BOOKS		108,794
22020303	NEWSPAPERS		16,319
22020305	PRINTING OF NON SECURITY DOCUMENTS		135,992
22020306	PRINTING OF SECURITY DOCUMENTS		40,798
22020307	DRUGS & MEDICAL SUPPLIES		67,996
220204	**MAINTENANCE SERVICES - GENERAL**		**1,223,928**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		271,984
22020402	MAINTENANCE OF OFFICE FURNITURE		271,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		135,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		271,984
22020405	MAINTENANCE OF PLANTS/GENERATORS		271,984
220205	**TRAINING - GENERAL**		**679,959**
22020501	LOCAL TRAINING		679,959
220206	**OTHER SERVICES - GENERAL**		**889,113**
22020601	SECURITY CHARGES		629,959
22020606	CLEANING AND FUMIGATION SERVICES		259,154
220208	**FUEL & LUBRICANTS - GENERAL**		**1,020,697**
22020801	MOTOR VEHICLE FUEL COST		282,960
22020803	PLANT / GENERATOR FUEL COST		737,737
220210	**MISCELLANEOUS**		**569,811**
22021002	HONORARIUM & SITTING ALLOWANCE		569,811
23	**CAPITAL EXPENDITURE**		**249,128,233**
2301	**FIXED ASSETS PURCHASED**		**5,750,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**5,750,000**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,750,000
2305	**OTHER CAPITAL PROJECTS**		**243,378,233**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**243,378,233**
23050101	RESEARCH AND DEVELOPMENT		241,275,175
23050103	MONITORING AND EVALUATION		2,103,058
	TOTAL PERSONNEL		**172,851,817**
	TOTAL OVERHEAD		**7,985,208**
	TOTAL RECURRENT		**180,837,025**
	TOTAL CAPITAL		**249,128,233**
	TOTAL ALLOCATION		**429,965,258**
0521037001	**INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP21174650	COSMETIC PRODUCT FORMULATION AND DEVELOPMENT PROGRAMME	ONGOING	2,103,058
ERGP25136423	PURCHASE OF LAND,CLEARING AND DESIGN	ONGOING	13,775,175
ERGP25136430	ESTABLISHMENT OF 4 ZONAL OFFICES	ONGOING	2,500,000
ERGP25136435	PURCHASE OF 4NO UTILITY VEHICLES	ONGOING	5,000,000
ERGP27114901	PURCHASE OF FURNITURE, FIXTURES AND FITTINGS	ONGOING	750,000
ERGP30159472	NATIONAL CHEMICAL PERSONNEL AUDIT	ONGOING	5,000,000
ERGP202300868	CAPACITY BUILDING AND EMPOWERMENT ON THE USE OF CHEMICAL SUBSTANCES FOR VULNERABLE YOUTHS AND WOMEN IN SELECTED COMMUNITIES	NEW	20,000,000
ERGP202301288	CAPACITY TRAINING ON COSMETICS FORMULATION AND PRODUCTION FOR YOUTHS AND WOMEN IN GWOL, BARKIN LADI LGA, PLATEAU STATE	NEW	100,000,000
ERGP202301289	SENSITIZATION WORKSHOP FOR FARMERS ON HANDLING OF AGRO-CHEMICALS IN VWANG, JOS SOUTH LGA, PLATEAU STATE	NEW	100,000,000
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**103,350,060**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22	**OTHER RECURRENT COSTS**		**14,725,095**
2202	**OVERHEAD COST**		**14,725,095**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,115,161**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,115,161
220202	**UTILITIES - GENERAL**		**1,401,360**
22020201	ELECTRICITY CHARGES		745,360
22020202	TELEPHONE CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		184,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		72,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**704,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		704,800
220204	**MAINTENANCE SERVICES - GENERAL**		**2,560,302**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		601,412
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		802,822
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		522,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		633,524
220205	**TRAINING - GENERAL**		**1,433,760**
22020501	LOCAL TRAINING		1,433,760
220206	**OTHER SERVICES - GENERAL**		**440,844**
22020606	CLEANING AND FUMIGATION SERVICES		440,844
220208	**FUEL & LUBRICANTS - GENERAL**		**3,068,868**
22020801	MOTOR VEHICLE FUEL COST		601,400
22020803	PLANT / GENERATOR FUEL COST		2,266,056
22020806	COOKING GAS/FUEL COST		201,412
23	**CAPITAL EXPENDITURE**		**88,624,965**
2301	**FIXED ASSETS PURCHASED**		**65,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**65,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		65,000,000
2303	**REHABILITATION / REPAIRS**		**23,624,965**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**23,624,965**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		23,624,965
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**14,725,095**
	TOTAL RECURRENT		**14,725,095**
	TOTAL CAPITAL		**88,624,965**
	TOTAL ALLOCATION		**103,350,060**
0521038001	**INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25174392	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (EQUIPMENT)	ONGOING	50,000,000
ERGP25174417	PURCHASE OF HEALTH/MEDICAL EQUIPMENT (REAGENTS)	ONGOING	15,000,000
ERGP27174346	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	23,624,965
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**297,765,528**
21	**PERSONNEL COST**		**256,850,934**
2101	**SALARY**		**164,805,716**
210101	**SALARIES AND WAGES**		**164,805,716**
21010101	SALARY		164,805,716
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**92,045,218**
210201	**ALLOWANCES**		**68,985,419**
21020101	NON REGULAR ALLOWANCES		21,211,596
21020111	REGULAR ALLOWANCES		47,773,823
210202	**SOCIAL CONTRIBUTIONS**		**23,059,799**
21020201	NHIS		7,686,600
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,373,199
22	**OTHER RECURRENT COSTS**		**11,786,361**
2202	**OVERHEAD COST**		**11,786,361**
220201	**TRAVEL& TRANSPORT - GENERAL**		**3,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**3,100,000**
22020201	ELECTRICITY CHARGES		700,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		2,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,686,361**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		436,193
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		2,400,000
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
23	**CAPITAL EXPENDITURE**		**29,128,233**
2301	**FIXED ASSETS PURCHASED**		**29,128,233**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**29,128,233**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		29,128,233
	TOTAL PERSONNEL		**256,850,934**
	TOTAL OVERHEAD		**11,786,361**
	TOTAL RECURRENT		**268,637,295**
	TOTAL CAPITAL		**29,128,233**
	TOTAL ALLOCATION		**297,765,528**
0521039001	**DENTAL THERAPISTS REGISTRATION BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25132485	PURCHASE OF CRITICAL HEALTH & MEDICAL EQUIPMENT	ONGOING	10,000,000
ERGP25136829	PURCASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	9,128,233
ERGP27152517	REHABILITATION OF BUILDING	ONGOING	10,000,000
0521047001	**NATIONAL BLOOD SERVICE COMMISSION (NBSC)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,196,608,789**
21	**PERSONNEL COST**		**675,953,975**
2101	**SALARY**		**445,847,364**
210101	**SALARIES AND WAGES**		**445,847,364**
21010101	SALARY		445,847,364
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**230,106,611**
210201	**ALLOWANCES**		**163,229,507**
21020111	REGULAR ALLOWANCES		163,229,507
210202	**SOCIAL CONTRIBUTIONS**		**66,877,104**
21020201	NHIS		22,292,368
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,584,736
22	**OTHER RECURRENT COSTS**		**213,035,382**
2202	**OVERHEAD COST**		**213,035,382**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,500,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,500,000
220202	**UTILITIES - GENERAL**		**12,400,000**
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		450,000
22020203	INTERNET ACCESS CHARGES		3,600,000
22020205	WATER RATES		150,000
22020206	SEWERAGE CHARGES		1,200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**91,435,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		900,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020307	DRUGS & MEDICAL SUPPLIES		74,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		10,335,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,700,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		1,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	**TRAINING - GENERAL**		**1,500,000**
22020501	LOCAL TRAINING		1,500,000
220206	**OTHER SERVICES - GENERAL**		**2,000,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**7,000,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000

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CODE	**LINE ITEM**		**AMOUNT**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220210	**MISCELLANEOUS**		**39,500,382**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,950,000
22021003	PUBLICITY & ADVERTISEMENTS		27,000,000
22021006	POSTAGES & COURIER SERVICES		50,382
22021007	WELFARE PACKAGES		4,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	**CAPITAL EXPENDITURE**		**307,619,432**
2301	**FIXED ASSETS PURCHASED**		**237,619,432**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**237,619,432**
23010102	PURCHASE OF OFFICE BUILDINGS		40,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		167,619,432
2303	**REHABILITATION / REPAIRS**		**70,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**70,000,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
	TOTAL PERSONNEL		**675,953,975**
	TOTAL OVERHEAD		**213,035,382**
	TOTAL RECURRENT		**888,989,357**
	TOTAL CAPITAL		**307,619,432**
	TOTAL ALLOCATION		**1,196,608,789**
0521047001	**NATIONAL BLOOD SERVICE COMMISSION (NBSC)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25129239	ESTABLISHMENT OF NATIONAL BLOOD SERVICE COMMISSION	ONGOING	40,000,000
ERGP25129242	PROCUREMENT OF LABORATORY EQUIPMENT, BLOOD SCREENING REAGENTS,TEST KITS AND CONSUMABLES	ONGOING	147,619,432
ERGP25129248	RENOVATION OF THE NBTS HEADQUARTERS OFFICE BUILDING IN WUSE ZONE 3 AND ACQUISITION OF THE FCT, STATE OFFICE	ONGOING	30,000,000
ERGP25154214	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	30,000,000
ERGP27140382	PURCHASE OF OFFICE BUILDING	ONGOING	40,000,000
ERGP202300911	PROCUREMENT OF DONOR APPRECIATION GIFT ITEMS IN HQ NATIONAL BLOOD SERVICE COMMISSION NORTH WEST ZONAL OFFICE	NEW	20,000,000
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,688,862,830**
21	**PERSONNEL COST**		**2,200,445,818**
2101	**SALARY**		**735,307,630**
210101	**SALARIES AND WAGES**		**735,307,630**
21010101	SALARY		735,307,630
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,465,138,188**
210201	**ALLOWANCES**		**1,356,503,102**
21020101	NON REGULAR ALLOWANCES		1,011,489,098
21020111	REGULAR ALLOWANCES		345,014,004
210202	**SOCIAL CONTRIBUTIONS**		**108,635,086**
21020201	NHIS		36,211,695
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,423,391
22	**OTHER RECURRENT COSTS**		**131,428,485**
2202	**OVERHEAD COST**		**131,428,485**
220201	**TRAVEL& TRANSPORT - GENERAL**		**25,700,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**10,510,790**
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		110,790
22020203	INTERNET ACCESS CHARGES		400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,226,295**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		5,823,675

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020309	UNIFORMS & OTHER CLOTHING		1,400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,002,620
220204	**MAINTENANCE SERVICES - GENERAL**		**17,089,998**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,089,998
220205	**TRAINING - GENERAL**		**3,082,630**
22020501	LOCAL TRAINING		3,082,630
220206	**OTHER SERVICES - GENERAL**		**1,203,320**
22020601	SECURITY CHARGES		1,203,320
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**500,000**
22020701	FINANCIAL CONSULTING		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,980**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,980
220210	**MISCELLANEOUS**		**44,114,472**
22021001	REFRESHMENT & MEALS		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		114,472
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**356,988,527**
2301	**FIXED ASSETS PURCHASED**		**78,839,740**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,839,740**
23010105	PURCHASE OF MOTOR VEHICLES		30,600,000
23010108	PURCHASE OF BUSES		28,239,740
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		0
23010113	PURCHASE OF COMPUTERS		0
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,000,000
2302	**CONSTRUCTION / PROVISION**		**278,148,787**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**278,148,787**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		146,148,787
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		132,000,000
	TOTAL PERSONNEL		**2,200,445,818**
	TOTAL OVERHEAD		**131,428,485**
	TOTAL RECURRENT		**2,331,874,303**
	TOTAL CAPITAL		**356,988,527**
	TOTAL ALLOCATION		**2,688,862,830**
0521048001	**NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25150351	CONSTRUCTION OF MATERNITY COMPLEX	ONGOING	4,000,000
ERGP25167465	MOLECULAR LABORATORY EQUIPMENTS	ONGOING	0
ERGP25167904	CONSTRUCTION OF ICU COMPLEX	ONGOING	142,148,787
ERGP25167909	EQUIPPING OF THEATRES, WARDS AND CLINICS	ONGOING	20,000,000
ERGP25167917	PURCHASE OF BUS FOR NURSING OBSTETRIC FISTULA/ONCOLOGY	ONGOING	28,239,740
ERGP25167926	PROVISION OF UTILITY VEHICLE	ONGOING	30,600,000
ERGP25167988	CONSTRUCTION OF OXYGEN PLANT	ONGOING	92,000,000
ERGP25186213	CONSTRUCTION OF SOLAR POWER	ONGOING	20,000,000
ERGP25188566	PURCHASE OF OFFICE EQUIPMENT/INSTRUCMENTS & CONSUMMABLES	ONGOING	0
ERGP25188567	PURCHASE OF FUNITURES/FITTINGS	ONGOING	0
ERGP25188568	PURCHASE OF SOLAR POWER/ACCESSORIES	ONGOING	0
ERGP25188569	PURCHASE OF THEATRE/WARD & CLINIC INSTRUMENTS/CONSUMMABLES	ONGOING	0
ERGP25188570	PURCHASE OF LABORATORY INSTRUMENTS/CONSUMMABLES & REAGENTS	ONGOING	0
ERGP25193262	ESTABLISHMENT OF ELECTRONIC MEDICAL RECORD SYSTEM	ONGOING	0
ERGP202300897	FREE MEDICAL OUTREACH ON FISTULA IN ONICHA IGBOEZE IN ONICHA LGA IN EBONYI STATE NIGERIA.	NEW	10,000,000
ERGP202300898	FREE MEDICAL OUTREACH ON FISTULA IN OBIO-AKPOR LGA IN RIVERS STATE.	NEW	10,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,961,906,536
21	PERSONNEL COST		1,505,252,553
2101	SALARY		836,896,505
210101	SALARIES AND WAGES		836,896,505
21010101	SALARY		836,896,505
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		668,356,048
210201	ALLOWANCES		544,482,630
21020101	NON REGULAR ALLOWANCES		215,325,822
21020111	REGULAR ALLOWANCES		329,156,808
210202	SOCIAL CONTRIBUTIONS		123,873,418
21020201	NHIS		41,291,140
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,582,278
22	OTHER RECURRENT COSTS		136,429,551
2202	OVERHEAD COST		136,429,551
220201	TRAVEL& TRANSPORT - GENERAL		5,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		600,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,400,000
220202	UTILITIES - GENERAL		9,276,282
22020201	ELECTRICITY CHARGES		2,596,282
22020203	INTERNET ACCESS CHARGES		5,500,000
22020205	WATER RATES		1,180,000
220203	MATERIALS & SUPPLIES - GENERAL		30,284,770
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,800,000
22020303	NEWSPAPERS		1,668,282
22020306	PRINTING OF SECURITY DOCUMENTS		1,800,000
22020307	DRUGS & MEDICAL SUPPLIES		10,416,488
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		12,800,000
220205	TRAINING - GENERAL		11,233,499
22020501	LOCAL TRAINING		11,233,499
220206	OTHER SERVICES - GENERAL		29,150,000
22020601	SECURITY CHARGES		15,150,000
22020605	SECURITY OPERATIONS (OVERHEAD)		14,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,940,000
22020801	MOTOR VEHICLE FUEL COST		1,240,000
22020803	PLANT / GENERATOR FUEL COST		5,700,000
220209	FINANCIAL CHARGES - GENERAL		1,350,000
22020902	INSURANCE PREMIUM		1,350,000
220210	MISCELLANEOUS		43,195,000
22021001	REFRESHMENT & MEALS		900,000
22021002	HONORARIUM & SITTING ALLOWANCE		900,000
22021003	PUBLICITY & ADVERTISEMENTS		900,000
22021006	POSTAGES & COURIER SERVICES		180,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		315,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	CAPITAL EXPENDITURE		320,224,432
2301	FIXED ASSETS PURCHASED		101,450,540
230101	PURCHASE OF FIXED ASSETS - GENERAL		101,450,540
23010105	PURCHASE OF MOTOR VEHICLES		55,235,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		46,215,540
2302	CONSTRUCTION / PROVISION		218,773,892
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		218,773,892
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		68,281,150
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		128,911,879
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		21,580,863
	TOTAL PERSONNEL		1,505,252,553
	TOTAL OVERHEAD		136,429,551
	TOTAL RECURRENT		1,641,682,104
	TOTAL CAPITAL		320,224,432

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL ALLOCATION		**1,961,906,536**
0521048002	**NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25115325	CONSTRUCTION OF PERIMETER FENCING, GATE HOUSE AND LAND COMPENSATION	ONGOING	35,744,985
ERGP25115327	COMPLEX (CLINIC, DOCTORS OFFICE'S MINI LABORATORY AND PHARMACY)	ONGOING	9,174,385
ERGP25170259	PROCUREMENT OF THEATRE AND WARD CONSUMABLES	ONGOING	30,234,890
ERGP25170264	CONSTRUCTION OF LAUNDRY	ONGOING	19,658,088
ERGP25170269	CONSTRUCTION OF VVF REHABILITATION CENTRE INCLUDING CONFERENCE HALL	ONGOING	38,989,421
ERGP25170274	CONSTRUCTION OF LIBRARY.	ONGOING	21,580,863
ERGP25194547	PROCUMENT OF AND INSTALLATION OF ELECTRONIC MEDICAL RECORD EQUIPMENT	NEW	15,980,650
ERGP25194548	PURCHASE OF UTILITY VEHICLE (CENTRE HIACE AMBULANCE)	NEW	55,235,000
ERGP25194549	EQUIPMENT AND COMODITIES FOR REHABILITATION CENTRE	NEW	25,345,000
ERGP25194550	COMPLETION OF RENOVATION OF ADMINISTRATIVE BLOCKS	NEW	68,281,150
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,564,116,160**
21	**PERSONNEL COST**		**1,763,288,616**
2101	**SALARY**		**898,884,165**
210101	**SALARIES AND WAGES**		**898,884,165**
21010101	SALARY		898,884,165
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**864,404,451**
210201	**ALLOWANCES**		**731,232,885**
21020101	NON REGULAR ALLOWANCES		310,459,335
21020111	REGULAR ALLOWANCES		420,773,550
210202	**SOCIAL CONTRIBUTIONS**		**133,171,566**
21020201	NHIS		44,390,522
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,781,044
22	**OTHER RECURRENT COSTS**		**119,299,788**
2202	**OVERHEAD COST**		**119,299,788**
220201	**TRAVEL& TRANSPORT - GENERAL**		**29,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	**UTILITIES - GENERAL**		**7,000,000**
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220206	**OTHER SERVICES - GENERAL**		**2,500,000**
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,000,000**
22020705	ARCHITECTURAL SERVICES		1,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**10,000,000**
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		9,000,000
220210	**MISCELLANEOUS**		**50,899,788**
22021001	REFRESHMENT & MEALS		1,500,000
22021007	WELFARE PACKAGES		5,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,299,788
22021036	PAYMENT FOR OUTSOURCED SERVICES		40,000,000
23	**CAPITAL EXPENDITURE**		**681,527,756**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**51,785,661**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**51,785,661**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		51,785,661
2302	**CONSTRUCTION / PROVISION**		**629,742,095**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**629,742,095**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		629,742,095
	TOTAL PERSONNEL		**1,763,288,616**
	TOTAL OVERHEAD		**119,299,788**
	TOTAL RECURRENT		**1,882,588,404**
	TOTAL CAPITAL		**681,527,756**
	TOTAL ALLOCATION		**2,564,116,160**
0521048003	**NATIONAL OBSTETRIC FISTULA CENTRE KATSINA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25167700	CONSTRUCTION AND FURNISHING OF STORE	ONGOING	78,109,036
ERGP25167721	CONSTRUCTION AND EQUIPPING OF MORTUARY	ONGOING	25,531,208
ERGP25167725	PROCUREMENT OF HOSPITAL FURNITURE AND EQUIPMENT	ONGOING	41,785,661
ERGP25167731	CONSTRUCTION, FURNISHING AND EQUIPPING OF PHARMACY	ONGOING	161,454,583
ERGP25188550	CONSTRUCTION AND EQUIPPING OF MODERN KITCHEN	ONGOING	45,647,268
ERGP25188552	PROCUREMENT OF HOSPITAL CONSUMABLES	ONGOING	10,000,000
ERGP202302068	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NATIONAL OBSTETIC FISTULA CENTER, KATSINA	NEW	30,000,000
ERGP202302107	CONSTRUCTION OF ADMINISTRATIVE BLOCK	NEW	256,000,000
ERGP202300899	CONSTRUCTION OF HOSPITAL FENCE AND GATE PHASE II (ERGP25195562)	NEW	33,000,000
0521048004	**NATIONAL FISTULA CENTRE, EDO STATE.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,027,429,150**
21	**PERSONNEL COST**		**677,429,150**
2101	**SALARY**		**429,387,104**
210101	**SALARIES AND WAGES**		**429,387,104**
21010101	SALARY		429,387,104
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**248,042,046**
210201	**ALLOWANCES**		**185,295,039**
21020111	REGULAR ALLOWANCES		185,295,039
210202	**SOCIAL CONTRIBUTIONS**		**62,747,007**
21020201	NHIS		20,915,669
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,831,338
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**14,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,000,000
220202	**UTILITIES - GENERAL**		**5,300,000**
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**29,300,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		300,000
22020307	DRUGS & MEDICAL SUPPLIES		15,000,000
22020309	UNIFORMS & OTHER CLOTHING		3,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**24,500,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,000,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220206	**OTHER SERVICES - GENERAL**		**14,150,000**
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		1,000,000
22020604	RESIDENTIAL RENT		650,000
22020606	CLEANING AND FUMIGATION SERVICES		6,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**12,500,000**
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**19,500,000**
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		14,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020902	INSURANCE PREMIUM		2,500,000
220210	**MISCELLANEOUS**		**28,250,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		6,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		5,000,000
23	**CAPITAL EXPENDITURE**		**200,000,000**
2302	**CONSTRUCTION / PROVISION**		**200,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**200,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		200,000,000
	TOTAL PERSONNEL		**677,429,150**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**827,429,150**
	TOTAL CAPITAL		**200,000,000**
	TOTAL ALLOCATION		**1,027,429,150**
0521048004	**NATIONAL FISTULA CENTRE, EDO STATE.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25195461	TAKE OFF GRANT	NEW	200,000,000
0521049001	**NATIONAL HOSPITAL**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**13,973,539,363**
21	**PERSONNEL COST**		**10,786,411,281**
2101	**SALARY**		**5,852,533,758**
210101	**SALARIES AND WAGES**		**5,852,533,758**
21010101	SALARY		5,852,533,758
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**4,933,877,523**
210201	**ALLOWANCES**		**4,057,658,518**
21020101	NON REGULAR ALLOWANCES		549,634,314
21020111	REGULAR ALLOWANCES		3,508,024,204
210202	**SOCIAL CONTRIBUTIONS**		**876,219,005**
21020201	NHIS		292,073,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		584,146,003
22	**OTHER RECURRENT COSTS**		**305,113,709**
2202	**OVERHEAD COST**		**305,113,709**
220201	**TRAVEL& TRANSPORT - GENERAL**		**17,493,078**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,493,078
220202	**UTILITIES - GENERAL**		**50,370,715**
22020201	ELECTRICITY CHARGES		40,000,000
22020205	WATER RATES		10,370,715
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,485,356**
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,242,678

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020306	PRINTING OF SECURITY DOCUMENTS		3,242,678
22020309	UNIFORMS & OTHER CLOTHING		13,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**3,242,678**
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,242,678
220205	**TRAINING - GENERAL**		**22,619,139**
22020501	LOCAL TRAINING		22,619,139
220206	**OTHER SERVICES - GENERAL**		**25,000,000**
22020601	SECURITY CHARGES		25,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**23,908,600**
22020701	FINANCIAL CONSULTING		3,749,600
22020702	INFORMATION TECHNOLOGY CONSULTING		4,594,143
22020704	ENGINEERING SERVICES		15,564,857
220208	**FUEL & LUBRICANTS - GENERAL**		**32,594,143**
22020801	MOTOR VEHICLE FUEL COST		2,594,143
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220210	**MISCELLANEOUS**		**110,400,000**
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021007	WELFARE PACKAGES		400,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		100,000,000
23	**CAPITAL EXPENDITURE**		**2,882,014,373**
2301	**FIXED ASSETS PURCHASED**		**164,014,373**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**164,014,373**
23010105	PURCHASE OF MOTOR VEHICLES		74,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010113	PURCHASE OF COMPUTERS		15,014,373
2302	**CONSTRUCTION / PROVISION**		**360,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**360,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		360,000,000
2303	**REHABILITATION / REPAIRS**		**2,335,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**2,335,000,000**
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		2,335,000,000
2305	**OTHER CAPITAL PROJECTS**		**23,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**23,000,000**
23050101	RESEARCH AND DEVELOPMENT		18,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		**10,786,411,281**
	TOTAL OVERHEAD		**305,113,709**
	TOTAL RECURRENT		**11,091,524,990**
	TOTAL CAPITAL		**2,882,014,373**
	TOTAL ALLOCATION		**13,973,539,363**
0521049001	**NATIONAL HOSPITAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25113205	CONTINUATION OF WARD EXTENSION	ONGOING	190,000,000
ERGP25113858	MEDICAL EQUIPMENT	ONGOING	300,000,000
ERGP25113859	E-MEDICAL SOFTWARE/COMPUTER HARDWARE	ONGOING	15,014,373
ERGP25154712	PROCUREMENT OF HOSPITAL FURNITURE	ONGOING	20,000,000
ERGP25154788	PROCUREMENT OF OPERATIONAL VEHICLES:AMBULANCES AND UTILITY VEHICLES	ONGOING	74,000,000
ERGP25154815	UPGRADE OF HOSPITAL BUILDINGS	ONGOING	35,000,000
ERGP25154832	UPGRADE/REPAIRS OF PLANT AND EQUIPMENT	ONGOING	55,000,000
ERGP25167894	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	ONGOING	115,000,000
ERGP25194529	MONITORING AND EVALUATION	NEW	5,000,000
ERGP25194573	PROVISION OF CONSULTANCY SERVICES FOR BUILDING WORKS	NEW	55,000,000
ERGP25194754	HUMAN CAPITAL DEVELOPMENT	NEW	18,000,000
ERGP202302575	FURNISHING AND EQUIPPING OF NEW 200 BEDDED WARD (LOT 1-LOT 20)	NEW	2,000,000,000
0521050001	**BASIC HEALTH CARE FUND**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**51,644,043,487**
21	**PERSONNEL COST**		**51,644,043,487**
2101	**SALARY**		**51,644,043,487**

0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
210101	**SALARIES AND WAGES**		**51,644,043,487**
21010101	SALARY		51,644,043,487
	TOTAL PERSONNEL		**51,644,043,487**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**51,644,043,487**
	TOTAL CAPITAL		**0**
	TOTAL ALLOCATION		**51,644,043,487**

Federal Government of Nigeria						
SUMMARY BY MDA						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	23,697,979,364	2,719,108,202	60,023,210,084	86,440,297,650
			23,697,979,364	**2,719,108,202**	**60,023,210,084**	**86,440,297,650**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				23,697,979,364
2.	022	MAIN ENVELOP - OVERHEAD				2,719,108,202
3.	031	CAPITAL DEVELOPMENT FUND MAIN				60,023,210,084
						86,440,297,650
FEDERAL MINISTRY OF ENVIRONMENT						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,567,288,413	616,271,326	49,790,051,724	52,973,611,463
2.	0535002001	NATIONAL PARK HEADQUARTERS	268,278,727	192,799,940	694,058,379	1,155,137,046
3.	0535003001	KAINJI NATIONAL PARK	661,190,811	69,166,173	119,199,969	849,556,953
4.	0535004001	OYO NATIONAL PARK	494,938,715	66,387,429	55,340,237	616,666,381
5.	0535005001	CHAD BASIN NATIONAL PARK	372,071,097	55,681,353	55,081,083	482,833,533
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	442,415,892	65,871,261	88,471,905	596,759,058
7.	0535007001	CROSS RIVER NATIONAL PARK	662,880,335	66,359,574	179,235,575	908,475,484
8.	0535008001	KAMUKU NATIONAL PARK	301,577,073	53,824,911	54,600,306	410,002,290
9.	0535009001	OKUMU NATIONAL PARK	287,311,379	48,553,805	109,874,208	445,739,392
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	670,563,935	74,562,384	128,298,351	873,424,670
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,100,780,593	74,562,384	1,368,438,749	2,543,781,726
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	723,627,578	74,562,384	128,157,953	926,347,915
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	191,680,380	74,562,384	117,865,624	384,108,388
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	189,463,209	74,562,383	117,517,867	381,543,459
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	141,645,819	74,562,384	118,213,382	334,421,585
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,598,667,918	267,214,890	749,450,377	4,615,333,185
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	685,805,890	74,562,384	70,629,677	830,997,951
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3,069,329,918	191,397,110	123,211,321	3,383,938,349
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,703,051,626	190,509,210	133,643,016	5,027,203,852
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	1,333,486,881	170,842,531	510,203,896	2,014,533,308
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	526,223,760	78,958,594	4,095,660,562	4,700,842,916
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	705,699,415	63,333,408	1,216,005,923	1,985,038,746
			23,697,979,364	**2,719,108,202**	**60,023,210,084**	**86,440,297,650**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**52,973,611,463**
21	**PERSONNEL COST**		**2,567,288,413**
2101	**SALARY**		**2,227,934,714**
210101	**SALARIES AND WAGES**		**2,227,934,714**
21010101	SALARY		2,227,934,714
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**339,353,699**
210201	**ALLOWANCES**		**5,163,492**
21020111	REGULAR ALLOWANCES		5,163,492
210202	**SOCIAL CONTRIBUTIONS**		**334,190,207**
21020201	NHIS		111,396,736
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		222,793,471
22	**OTHER RECURRENT COSTS**		**616,271,326**
2202	**OVERHEAD COST**		**616,271,326**
220201	**TRAVEL& TRANSPORT - GENERAL**		**172,696,160**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,696,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		94,000,000
220202	**UTILITIES - GENERAL**		**52,747,000**
22020201	ELECTRICITY CHARGES		39,747,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,296,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,996,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,000,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	**TRAINING - GENERAL**		**20,668,754**
22020501	LOCAL TRAINING		20,668,754
220206	**OTHER SERVICES - GENERAL**		**66,729,850**
22020601	SECURITY CHARGES		37,050,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,679,850
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**11,228,321**
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,228,321
22020703	LEGAL SERVICES		5,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**75,321,000**
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		50,321,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,000,000**
22020902	INSURANCE PREMIUM		5,000,000
220210	**MISCELLANEOUS**		**111,584,241**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		62,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021013	PROMOTION (SERVICE WIDE)		11,784,241
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,300,000
23	**CAPITAL EXPENDITURE**		**49,790,051,724**
2302	**CONSTRUCTION / PROVISION**		**400,417,360**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**400,417,360**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,417,360
2304	**PRESERVATION OF THE ENVIRONMENT**		**48,814,092,635**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**48,814,092,635**
23040101	TREE PLANTING		941,275,134
23040102	EROSION & FLOOD CONTROL		43,755,247,704
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		4,117,569,797
2305	**OTHER CAPITAL PROJECTS**		**575,541,729**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**575,541,729**
23050101	RESEARCH AND DEVELOPMENT		467,962,642
23050103	MONITORING AND EVALUATION		93,479,087
23050104	ANNIVASARIES/CELEBRATIONS		14,100,000
	TOTAL PERSONNEL		**2,567,288,413**
	TOTAL OVERHEAD		**616,271,326**
	TOTAL RECURRENT		**3,183,559,739**
	TOTAL CAPITAL		**49,790,051,724**
	TOTAL ALLOCATION		**52,973,611,463**
0535001001	**FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1195162	MULTILATERAL/BILATERAL TIED LOANS - AGRO-CLIMATE RESILIENCE IN SEMI-ARID LANDSCAPES (ACReSAL) PROJECT	NEW	38,765,730,000
ERGP12146317	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	20,000,000
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	7,000,000
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	20,000,000
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING AIRING OF JINGLES ON MEDIA, CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION, BIRTHDAY, WORLD BAMBOO DAY AND WORLD WETLANDS DAY)	ONGOING	60,125,000
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	6,500,000
ERGP19104525	PERIODIC RE-VALIDATION AND DOMESTICATION OF NATIONAL POLICY ON ENVIRONMENT	ONGOING	14,100,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	30,485,869
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	30,000,000
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	120,985,869
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	60,000,000
ERGP19104578	CONSTRUCTION OF FEDERAL MINISTRY OF ENVIRONMENT 12 STOREY OFFICE COMPLEX	ONGOING	40,300,000
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES	ONGOING	200,117,360
ERGP19104607	DEVELOPING BUDGET OFFICERS TECHNIQUES ON IMPLEMENTATION BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	30,448,674
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	101,553,479
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY DEVELOPMENT OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN ,IPPIS AND T.S.A.	ONGOING	40,000,000
ERGP19104647	DEVELOPMENT AND PRODUCTION OF BIDDING/BILL OF QUANTITIES, FISBILITY STUDIES AND TERMS OF REFRENCES.	ONGOING	9,453,082
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING	16,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	4,500,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,000,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	70,012,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	15,000,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	5,000,000
ERGP19139306	PRICE INTELLIGENCE SURVEY/ENGAGEMENT OF PROCUREMENT AGENTS	ONGOING	3,300,000
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	70,344,154
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	50,924,523
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES AT HEAD HEADQUARTERS AND FIELD OFFICES	ONGOING	60,000,000
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	1,256,473
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	70,280,000
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	10,000,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	ONGOING	10,000,000
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	50,000,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	NEW	20,000,000
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	30,000,000
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE :INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA SOFTWARE), HARDWARE (DESK TOPS & LAPTOPS)TRAINING ON USAGE SERVICE WIDE.	ONGOING	3,813,963
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS/ACQUISITION OF AUDIT PENCIL AND ASSESSMENT /MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN STATE OFFICES/VERIFICATION OF PROJECTS	ONGOING	14,000,000
ERGP19151249	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT .	ONGOING	20,000,000
ERGP19151250	FENCING OF 36 STATE FIELD OFFICE FIELD OFFICES OF THE FEDERATION//INVENTORY AND RECOVERY OF FEDERAL MINISTRY OF ENVIRONMENT PUBLIC BUILDING/LANDED PROPERTIES IN THE 36 STATE FIELD OFFICES OF THE FEDERATION	ONGOING	40,000,000
ERGP19151374	MSC/MSU QURTERLY STAKEHOLDERS ENGAGEMENT AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION AND & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES	ONGOING	1,000,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS	ONGOING	1,500,000
ERGP19151380	CREATION/INNAUGURATION OF SERVICOM DESK OFFICES IN STATES & FIELD OFFICES	ONGOING	3,500,000
ERGP19151383	STAFF/STAKEHOLDERS AWARENESS ON CURRENT GOVERNMENT REFORMS	ONGOING	4,500,000
ERGP19151385	SERVICOM ACTIVITIES RELATING TO LOCAL CONTENTS OF ENTERPRISE CONTENT MANAGEMENT (ECE).	ONGOING	2,000,000
ERGP19151392	DEVELOPMENT OF WORK INFORMATION SYSTEM, RENEWAL OF ARCGIS ENTERPRISE SYSTEM PURCAHSE, PLOTTERS SCANNERS, ETC	ONGOING	28,680,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	10,000,000
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	15,175,863
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	15,000,001

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ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	15,092,567
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	3,469,946
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	4,850,251
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION,INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	13,580,454
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	3,496,609
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATALS / AGENCIES LANDED PROPERTY	ONGOING	12,000,000
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX)	ONGOING	50,288,535
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	15,000,000
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	ONGOING	120,000,000
ERGP19153408	ESTABLISHMENT OF NATIONAL SOLID WASTE MANAGEMENT LAW	ONGOING	20,000,000
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	ONGOING	11,000,000
ERGP19158201	NATIONWIDE VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT.	ONGOING	25,000,000
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	80,019,327
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	60,026,355
ERGP19169668	DEVELOPMENT OF STANDARD OPERATING PROCEDURES (SOPS) FOR ALL PROCESSES IN THE FEDERAL MINISTRY OF ENVIRONMENT	ONGOING	50,005,271
ERGP19169914	EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER DELTA ON ALTERNATIVE LIVELIHOOD THROUGH ENVIRONMENTAL MANAGEMENT	ONGOING	35,000,000
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	ONGOING	4,500,000
ERGP19169922	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	7,000,000
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	ONGOING	20,000,000
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	ONGOING	4,000,000
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	ONGOING	30,007,614
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT.	ONGOING	60,567,010
ERGP19171474	DEVELOPMENT OF NATIONAL POLICY ON MERCURY MANAGEMENT	ONGOING	7,000,000
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	ONGOING	9,247,456
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	ONGOING	15,247,456
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	ONGOING	2,000,000
ERGP19191984	OPERATIONALIZATION OF NATIONAL FOREST MONITORING SYSTEM BY NATIONAL REDD+ SECRETARIAT	NEW	22,397,965
ERGP19192024	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	NEW	1,500,000
ERGP19192118	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH EAST)	NEW	40,000,000
ERGP19192120	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH WEST)	NEW	40,000,000
ERGP19192121	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH WEST)	NEW	40,000,000

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ERGP19192123	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH EAST)	NEW	90,000,000
ERGP19192124	COMMUNITY BASED SOLID WASTE MANAGEMENT ISUIKWUATO LGA, ABIA STATE	NEW	100,000,000
ERGP19192125	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN RIVERS STATE	NEW	90,000,000
ERGP19192126	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN BORNO STATE	NEW	90,000,000
ERGP19192182	FRAMEWORK ON THE ESTABLISHMENT OF INTEGRATED PLATFORM ON NATIONAL ENVIRONMENT ASSESSMENT	NEW	70,298,897
ERGP19192185	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES ON SOCIAL IMPACT ASSESSMENT (SIA) AND GREIVIANCE REDRESS MECHANISM	NEW	21,755,839
ERGP19195136	COMMUNITY LANDSCAPE RESTORATION AND BUILDING RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA (BORNO,NASARAWA AND DELTA STATES)	NEW	140,000,000
ERGP19195231	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNEL FOR OFF-GRID ELECTRICITY GENERATION USING INDIGENOUS TECHNOLOGY IN GOVERNMENT SECONDARY SCHOOL, MICHIKA, ADAMAWA STATE	NEW	10,000,000
ERGP19195236	NATIONAL GREENING OF CITIES AND URBAN AREAS FOR CLIMATE CHANGE MITIGATION	NEW	60,345,000
ERGP19195237	PHYTO-CONTROL AND PROTECTION OF EROSION AND MARGINAL LANDS	NEW	65,710,000
ERGP19195256	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE, BORNO, ADAMAWA, JIGAWA, KEBBI AND SOKOTO STATES.	NEW	550,000,000
ERGP20104091	EROSION AND FLOOD CONTROL MENACE IN OKPAKA COMMUNITY UDU LGA, DELTA STATE	ONGOING	30,711,788
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	25,000,000
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	ONGOING	20,074,904
ERGP20104499	IRUOBIELI-IFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	53,176,408
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	150,000,000
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	ONGOING	140,100,000
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE. AND CREATION OF AWARENESS ETC.	ONGOING	40,000,000
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC THROUGH PROVISION OF URBAN-USE BRIQUETTES	ONGOING	11,000,000
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (UNFCCC; COP) ENABLING ACTIVITY	ONGOING	200,212,222
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE III	ONGOING	15,000,000
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY	ONGOING	20,000,000
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	15,344,882
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	15,653,465
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP20139141	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA, OSUN STATE	ONGOING	20,928,271
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	ONGOING	35,000,000

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ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING	ONGOING	15,000,000
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	14,000,000
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	300,000,000
ERGP20150118	CONSTRUCTION OF DRAINS AND CULVERTS TO CONTROL EROSION AND FLOOD PROBLEM BEHIND OLD ARMY BARRACK, SULEJA, NIGER STATE	NEW	25,000,000
ERGP20150129	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SIX GEOPOLITICAL ZONES THROUGH PROVISION OF HOUSEHOLD ENERGY (DOMESTIC CLEAN COOKING STOVES)	ONGOING	30,000,000
ERGP20150149	CONSTRUCTION OF SIDE DRAINS AND CULVERTS IN KULANI BALANGA LGA, GOMBE STATE	ONGOING	30,000,000
ERGP20151748	FLOOD CONTROL WITH DRAINAGE IN BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	ONGOING	100,000,000
ERGP20152166	ESTABLISHMENT OF NATIONAL GREEN HOUSE GASES INVENTORY MANAGEMENT SYSTEM	ONGOING	20,500,000
ERGP20152168	DEVELOPMENT OF A NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	ONGOING	10,000,000
ERGP20152170	WEB SITE AND MOBILE APPLICATION DEVELOPMENT FOR CLIMATE CHANGE COMMUNICATION AND STAKEHOLDER ENGAGEMENT	ONGOING	8,000,000
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	15,000,000
ERGP20152669	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYEKU TOWN ODO-OTIN LGA COMMUNITIES, OSUN STATE	ONGOING	30,000,000
ERGP20158086	GULLY EROSION CONTROL WORKS BEHIND FCDA QUARTERS SIDE II JERE STREET GARKI II ABUJA	NEW	15,000,000
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORTHARCOURT	ONGOING	100,000,000
ERGP20170247	PROVISION OF SOLAR POWERED STREETLIGHT AT BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE.	ONGOING	120,000,000
ERGP20170624	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, SHARE COMMUNITY IFELODUN LGA KWARA STATE.	ONGOING	160,000,000
ERGP20170745	PURCHASE OF LABORATORY CHEMICALS AND REAGENTS, OFFICE TOOLS ETC	ONGOING	50,308,897
ERGP20170754	UPSCALING OF EIA OFFICES IN TWO GEO-POLITICAL ZONES	ONGOING	30,000,000
ERGP20170760	EROSION AND FLOOD CONTROL PROJECT AT OTUNRAREBI LANE OFF BOLORUNDURO AREA, ILESA LGA, OSUN STATE	ONGOING	30,000,000
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPEMENT	ONGOING	60,298,879
ERGP20170765	INTRODUCTION OF REAL TIME SMART ENVIRONMENTAL MEDIA (AIR, SOIL, WATER QUALITY MONITORINGS) (SAQM) AND AUDIO VISUALS	ONGOING	70,504,000
ERGP20170771	DEVELOPMENT OF A BILL FOR AN ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND THE EIA ACT	ONGOING	50,344,500
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS IN TWO STATES	ONGOING	50,850,000
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	80,563,200
ERGP20170776	GUIDELINES ON ECOLABELLING AND PRODUCT CERTIFICATION	ONGOING	41,873,622
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	ONGOING	80,005,000
ERGP20170778	UPSCALING AND DIGITALIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITIZATION WORKFLOW)	ONGOING	40,448,346
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	ONGOING	15,000,000
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA	ONGOING	15,000,000
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	ONGOING	20,000,000
ERGP20178542	PROVISION OF SOLAR POWERED STREET LIGHT AT UNGUWAN ZAHU GONI GORA , CHIKUN LGA, KADUNA STATE	ONGOING	30,000,000
ERGP20178781	EROSION AND FLOOD CONTROL PROJECT AT IYEKU COMMUNITY ODO OTIN LGA, OSUN STATE	ONGOING	30,000,000
ERGP20190769	AMUMARA EROSION CONTROL WORKS, EZINIHITTE, IMO STATE	ONGOING	29,425,494
ERGP20190797	EROSION CONTROL WORKS AND ROAD EMBARKMENT STABILIZATION TO PROTECT UKE BRIDGE, UKE TOWN, KARU LGA, NASARAWA STATE	NEW	40,000,000

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ERGP20190803	EROSION CONTROL AND ROAD IMPROVEMENT WORKS ALONG SECOND POULTRY/APPMA ROAD, NEW NYANYA, KARU LGA, NASARAWA STATE	NEW	30,000,000
ERGP20190811	GULLY EROSION AND FLOOD CONTROL WORKS AT ALUBO COMMUNITY AREA, ANGWAN JABA, ADO, NEW KARU, KARU LGA, NASARAWA STATE	NEW	20,000,000
ERGP20190819	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE	NEW	40,000,000
ERGP20190822	EROSION AND FLOOD CONTROL WORKS AT AJILARI CROSS, JERE LGA, BORNO STATE	NEW	30,000,000
ERGP20190828	EROSION AND FLOOD CONTROL WORKS AT AMAKWA VILLAGE, ANAMBRA STATE	NEW	20,000,000
ERGP20190831	EROSION CONTROL AND ROAD IMPROVEMET WORKS AT SAYIDNA COMMUNITY, KARU LGA, NASARAWA STATE	NEW	20,000,000
ERGP20190833	EROSION AND FLOOD CONTROL WORKS AT OPKUNO COMMUNITY, AWKA, ANAMBRA STATE	NEW	20,000,000
ERGP20190836	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ADUPI-EMORIKO NEW LAYOUT ABJ OLAMABORO LGA, KOGI STATE	NEW	40,000,000
ERGP20190843	COMPLETION OF THE NATIONAL EROSION AND FLOOD CONTROL POLICY / TECHNICAL GUIDELINES AND ACTION PLAN	NEW	15,000,000
ERGP20190850	DEVELOPMENT OF INTEGRATED COASTAL ZONE AREA MANAGEMENT PLAN FOR NIGERIA	NEW	7,000,000
ERGP20190853	EROSION AND FLOOD CONTROL PROJECT ALONG UMULOLO AFOR OGBE ROAD, AHIAZU MBAISE LGA IMO STATE	NEW	25,254,115
ERGP20190856	EROSION AND FLOOD CONTROL WORKS AT NDI IKPO-EKEKE SETTLEMENT IN AGBOHA ABIA STATE	NEW	10,000,000
ERGP20191687	PROVISION OF SOLAR POWERED BOREHOLE AT BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	NEW	150,000,000
ERGP20192127	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE - FMENV/PROC/2020/EFCZM/71/I	NEW	100,000,000
ERGP20192214	EROSION AND FLOOD CONTROL WORKS AT ETAHI/IDOJI IN OKENE LGA, KOGI STATE	NEW	20,000,000
ERGP20192518	SOLAR POWERED STREETLIGHT AT KULANI COMMUNITY, BALANGA LGA GOMBE STATE	NEW	70,000,000
ERGP20192524	PROVISION OF SOLAR POWERED STREETLIGHT IN SELECTED COMMUNITIES OF AKWA IBOM STATE	NEW	40,000,000
ERGP20192526	STRENGTHENING ENGAGMENT WITH INDIGENOUS PEOPLE AND LOCAL COMMUNITIES ON CLIMATE CHANGE ADAPTATION	NEW	10,000,000
ERGP20192533	PROVISION OF SOLAR POWERED STREETLIGHT AT ERINMOPE COMMUNITY, OKE-ERO LGA, KWARA STATE	NEW	10,000,000
ERGP20192537	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AROWAJU, OSU TOWN ATAKUMOSA WEST LGA COMMUNITIES, OSUN STATE	NEW	30,000,000
ERGP20192855	EROSION CONTROL INTERVENTION IN MADAGALI LGA, ADAMAWA STATE	NEW	30,000,000
ERGP20192858	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	NEW	52,000,000
ERGP20192862	FLOOD CONTROL WITH DRAINAGE AT TEMIDIRE ESTATE, OSUN STATE	NEW	70,000,000
ERGP20192866	EMORIKO-OGUGU ROAD GULLY EROSION CONTROL WORKS, OLAMABORO LGA, KOGI STATE	NEW	40,000,000
ERGP20192870	CHANNELIZATIONN AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	NEW	80,000,000
ERGP20192874	CONSTRUCTION OF CULVERTS AND DRAINAGES ALONG AFOR-OGBE ROAD AHIAZU MBAISE LGA, IMO STATE	NEW	25,000,000
ERGP20192918	PROVISION OF SOLAR POWERED STREET LIGHT AT TAKETE-ISA-IMELA YAGBA EAST KOGI STATE	NEW	30,000,000
ERGP20192926	EROSION CONTROL AT MODUPEOLU AVENUE, OLORUNSOGO COMMUNITY, OKE AWERE, OWODE EDE, OSUN STATE	NEW	30,000,000
ERGP20192976	EROSION CONTROL IN YANKUNU MANI LGA, KATSINA STATE	NEW	20,000,000
ERGP20193002	ATTENDANCE OF GEF STATUTORY ENGAGEMENTS/ACTIVITIES (INTERNATIONAL AND LOCALS) EQUIPMENTS	NEW	30,485,869

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ERGP20193598	EROSION CONTROL WORKS IN AROKOJE ROAD BESIDE CONOIL PETROL STATION OFF ABEOKUTA/IBADAN ROAD, ODEDA LGA, OGUN STATE	NEW	15,000,000
ERGP20194020	EROSION CONTROL IN LANTANG NORTH, PLATEAU STATE	NEW	15,000,000
ERGP20194790	EROSION AND ROAD IMPROVEMENT WORKS AT DARA CHRISTOPHER UMEH STREET/UMUDIJI UMUOHAMA	NEW	20,000,000
ERGP20195115	EROSION AND FLOOD CONTROL APPROACH FOR SUSTAINNABLE DEVELOPMENT AT ITASA COMMUNITY, IWAJOWA LGA, OYO STATE	NEW	20,000,000
ERGP20195116	EROSION AND FLOOD CONTROL INFRASTRUCTURES AT OSUMENYI COMMUNITY NNEWI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP20195117	EROSION AND FLOOD CONTROL STRUCTURES AT UNGWAN TRAFFIC IN WAMBA, WAMBA LGA, NASARAWA STATE	ONGOING	30,000,000
ERGP20195119	EROSION AND FLOOD CONTROL STRUCTURES AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	NEW	30,000,000
ERGP20195121	CONSTRUCTION OF DRAINAGES AND CULVERTS AT BAJOGA TOWN, GOMBE STATE	NEW	25,000,000
ERGP20195124	GULLY EROSION AND FLOOD CONTROL IN NDIULO AMOFIA NGBO, OHAUKWU LGA, EBONYI STATE	NEW	20,000,000
ERGP20195125	EROSION CONTROL AT FEDERAL MINISTRY OF ENVIRONMENT'S FIELD OFFICE (NURSERY SITE), YOLA ADAMAWA STATE	NEW	20,000,000
ERGP20195127	EROSION/FLOOD CONTROL WORKS AT JERE LGA, BORNO STATE	NEW	30,000,000
ERGP20195128	EROSION CONTROL WORKS AT EZEUDE ROAD UMODIOKA, ANAMBRA STATE	NEW	20,000,000
ERGP20195132	EROSION CONTROL WORK IN AKOKO NORTH-EAST/NORTH-WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP20195133	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENUATTA-UKWU ACHARA/OBI ARIRIA UMUNGWU	NEW	20,000,000
ERGP20195134	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN AJONIGBELEGU, DEKINA LOCAL GOVERNMENT AREA, KOGI STATE.	NEW	30,000,000
ERGP20195137	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGBUDO/TONY UMEH AVENUE AND CLOSE UMUOGAZI	NEW	25,000,000
ERGP20195138	FLOOD AND EROSION CONTROL WORKS IN WATER BOARD QUARTERS , KALTUNGO, GOMBE STATE	NEW	20,000,000
ERGP20195139	EROSION CONTROL WORKS AND REHABILITATION OF UKPUKE ROAD ESAN WEST EKPOMA EDO STATE	NEW	30,000,000
ERGP20195140	PROVISION OF SOLAR POWERED STREETLIGHTS IN AJONIGBELEGU, DEKINA LGA, KOGI STATE	NEW	30,000,000
ERGP20195154	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES 1 EACH AT ENUATA AND OGBUDO	NEW	30,000,000
ERGP20195210	FLOOD AND EROSION CONTROL WORKS IN FEDERAL INTEGRATED STAFF HOUSING (FISH) ESTATES - KARSHI, BWARI, OFF KARU JIKWOYI ROAD FCT ABUJA & MARARABA AND NEW KARU NASARAWA STATE	NEW	40,000,000
ERGP20195211	EROSION CONTROL INTERVENTION IN MADAGALI LGA, ADAMAWA STATE - SECTION 2	NEW	45,000,000
ERGP20195212	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE - SECTION 2	NEW	40,000,000
ERGP20195213	EZIUDO-ISIOGUGU - EZIOGWE- OYI-OMELAKA - OKAMMILI EZIMBAINO EROSION CONTROL IN NTEJE, OYI LGA ANAMBRA STATE	NEW	20,000,000
ERGP20195214	GULLY EROSION CONTROL WORKS BEHIND POLICE STATION, LUGBE ABUJA	NEW	35,000,000
ERGP20195215	EROSION CONTROL AT UKE TOWN NASARAWA STATE	NEW	30,000,000
ERGP20195216	EROSION CONTROL WORKS AND DRAIN AT AMAOKWE - EKEAMAINYI ROAD IN AMAAINYI IHITTE/UBOMA IMO STATE	NEW	40,000,000
ERGP20195217	EROSION CONTROL AT ONI AVENUE ITAODO EFON ALAAYE EKITI STATE	NEW	30,000,000
ERGP20195218	EROSION AND FLOOD CONTROL WORKS IN OLOFIN STREET, IWADE IJEBU IFE, IJEBU EAST LOCAL GOVERNMENT AREA, OGUN STATE	NEW	50,000,000
ERGP20195219	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT EBE / OBIOFOR / 4-CORNER / UMUAKASI UKPOR	NEW	20,000,000
ERGP20195220	EROSION AND ROAD REHABILITATION WORKS AT OBIAGU-UMUAYI, ISUIKWUATO LGA, ABIA STATE	NEW	80,000,000
ERGP20195221	EMMERGENCY CRITICAL EROSION CONTROL PROJECTS NATIONWIDE	NEW	200,000,000

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ERGP20195222	EROSION/FLOOD CONTROL WORKS AT EZIAJA ANAMBRA STATE	NEW	30,000,000
ERGP20195223	EROSION AND FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	NEW	30,000,000
ERGP20195224	REACTIVATION AND INSTALLATION OF FLOOD EARLY WARNING SYSTEMS (FEWS)	NEW	30,000,000
ERGP20195225	EROSION AND FLOOD CONTROL WORKS AT SECTION 2 UMUABU, ADAZI ENU, ANAMBRA STATE	NEW	30,000,000
ERGP20195226	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT WORKS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	NEW	31,000,000
ERGP20195234	PROVISION OF SOLAR STREET LIGHTS AT UMUOGAZI UKPOR	NEW	30,000,000
ERGP20195235	NATIONAL WATERSHED PROTECTION OF DAMS AND SEASONAL WATER BODIES	NEW	70,845,000
ERGP20195238	PROVISION FOR EMERGENCY CLIMATE CHALLENGES	NEW	100,000,000
ERGP20195239	STRENGTHENING CAPACITY TO PREPARE AND MANAGE NATIONAL GHG INVENTORY AS A BASIS FOR EFFECTIVE ENHANCED TRANSPARENCY FRAMEWORK (ETF) UNDER THE PARIS AGREEMENT	NEW	70,000,000
ERGP20195240	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	NEW	30,000,000
ERGP20195241	DEVELOPING AND IMPLEMENTATION OF NATIONAL FRAMEWORK FOR ECO BASED ADAPTATION PHASE II	NEW	50,000,000
ERGP20195242	DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAS	NEW	50,000,000
ERGP20195243	DESIGN AND IMPLEMENTATION OF EMISSION MONITORING AND MANAGEMENT SYSTEM IN THE TRANSPORT SECTOR	NEW	50,000,000
ERGP20195244	STAKEHOLDER ENGAGEMENT ON ADDRESSING LOSS AND DAMAGE TO THE IMPACT OF CLIMATE CHANGE AT NATIONAL AND SUB-NATIONAL LEVEL	NEW	50,000,000
ERGP20195245	ENGAGEMENT PROGRAMME ON DISASTER RISK MANAGEMENT AND CLIMATE CHANGE ADAPTATION FOR VULNERABLES COMMUNITIES	NEW	20,000,000
ERGP20195246	PROVISION OF SOLAR POWERED STREETLIGHT AT IYEKU, COMMUNITY, ODO-OTIN LGA, OSUN STATE	NEW	30,000,000
ERGP20195248	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EFU WARD 1 OIJI OCHEKWU TOWN APA LGA COMMUNITIES, BENUE STATE	NEW	20,000,000
ERGP20195249	SOLAR BOREHOLE AT ODO AGODO QUARTERS, IPOLE - IJESA TOWN , ATAKUMOSA EAST LOCAL GOVERNMENT AREA , OSUN STATE	NEW	30,000,000
ERGP20195251	PROVISION OF SOLAR STREET LIGHTS AT FEDERAL HOUSING NEW SITE, LUGBE-ABUJA	NEW	100,000,000
ERGP20195252	ROAD REHABILITATION AND DRAINAGE WORKS AT FEDERAL HOUSING NEW SITE AND ADJOINING STREETS IN PHASE 2, LUGBE-ABUJA	NEW	100,000,000
ERGP20195253	FLOOD AND EROSION CONTROL WORK IN FEDERAL LOW COST, BOARD OF INTERNAL REVENUE DRIVE, NINGI, NINGI LGA, BAUCHI STATE	NEW	50,000,000
ERGP20195254	FLOOD AND EROSION CONTROL WORK IN FEDERAL LOW COST OFF SENATORI ABDUL NINGI DRIVE, NINGI, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	50,000,000
ERGP20195255	EROSION AND FLOOD CONTROL WORKS IN LAGOS EAST SENATORIAL DISTRICT LAGOS STATE	NEW	50,000,000
ERGP20195257	FLOOD AND EROSION CONTROL WORK IN ASONGOMA, UYO. AKWA IBOM STATE. UYO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20195258	FLOOD AND EROSION CONTROL WORK GOD OF ELIJAH ROAD JIKWOYI FCT. ABUJA FCT. SENATORIAL DISTRICT	NEW	50,000,000
ERGP20195271	EROSION AND FLOOD CONTROL PROJECT AT SHAGARI ESTATE AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP20195480	COMPLETION OF NAWFIJA/UMUEJI-UFUMA/OGBUNKA ROAD EROSION CONTROL AND SURFACE DRESSING WORKS, ORUMBA NORTH/SOUTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP21104192	COMPLETION OF BRIQUETTING PLANT PROJECT IN (NORTH CENTRAL)	ONGOING	5,000,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	70,150,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	350,000,000
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	130,000,000
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMMES.	ONGOING	15,000,000
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY. (NORTH CENTRAL)	ONGOING	40,000,000
ERGP21153406	COMPLETION OF WASTE RECYCLING FACILITY IN OWERRI IMO STATE.	ONGOING	20,000,000
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	40,000,000
ERGP21153409	COVID-19 MEDICAL WASTE MANAGEMENT	ONGOING	14,000,000
ERGP21153626	PROVISION OF SOLAR POWER STREET LIGHT AT SHARE-LAFIAGI ROAD AND SELECTED STREETS IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	300,000,000
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	ONGOING	4,000,000
ERGP21169456	DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGAMENT IN NIGERIA	ONGOING	15,000,000
ERGP21169925	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KWARA STATE	ONGOING	160,000,000
ERGP21192974	EROSION CONTROL WORKS AT UMUABU ADAZIENU, ANAMBRA STATE	NEW	15,000,000
ERGP21195250	CONSTRUCTION OF DRAINS AND ROAD IMPROVEMENT WORKS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	NEW	30,000,000
ERGP202301450	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE IN IMO WEST SENATORIAL DISTRICT, IMO STATE	ONGOING	200,000,000
ERGP202300949	EROSION CONTROL AT ILULU, BASSAMBIRI, BAYELSA EAST, BAYELSA STATE	ONGOING	10,000,000
ERGP202300950	GULLY/EROSION CONTROL AT UMUHUIDE VILLAGE, ALOR COMMUNITY, ANAMBRA STATE	NEW	5,000,000
ERGP202300951	DE-SITTING OF TENDE AMA STREAM, OGU/BOLO LGA, RIVERS STATE	NEW	10,000,000
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,155,137,046**
21	**PERSONNEL COST**		**268,278,727**
2101	**SALARY**		**203,275,115**
210101	**SALARIES AND WAGES**		**203,275,115**
21010101	SALARY		203,275,115
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**65,003,612**
210201	**ALLOWANCES**		**34,512,344**
21020111	REGULAR ALLOWANCES		34,512,344
210202	**SOCIAL CONTRIBUTIONS**		**30,491,268**
21020201	NHIS		10,163,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,327,512
22	**OTHER RECURRENT COSTS**		**192,799,940**
2202	**OVERHEAD COST**		**192,799,940**
220201	**TRAVEL& TRANSPORT - GENERAL**		**66,370,980**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,470,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,750,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,150,000
220202	**UTILITIES - GENERAL**		**10,851,500**
22020201	ELECTRICITY CHARGES		5,500,000
22020202	TELEPHONE CHARGES		901,500
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		950,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**25,080,078**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,987

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020302	BOOKS		130,000
22020303	NEWSPAPERS		54,090
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,500,030
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,010
22020307	DRUGS & MEDICAL SUPPLIES		1,900,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,890,999
22020309	UNIFORMS & OTHER CLOTHING		1,500,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,802,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,200,197
220204	**MAINTENANCE SERVICES - GENERAL**		**31,087,409**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,890,150
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,912,509
22020406	OTHER MAINTENANCE SERVICES		15,334,594
220205	**TRAINING - GENERAL**		**10,637,000**
22020501	LOCAL TRAINING		10,637,000
220206	**OTHER SERVICES - GENERAL**		**2,850,210**
22020604	RESIDENTIAL RENT		1,900,050
22020606	CLEANING AND FUMIGATION SERVICES		950,160
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,350,261**
22020701	FINANCIAL CONSULTING		650,091
22020702	INFORMATION TECHNOLOGY CONSULTING		800,170
22020709	AUDITING OF ACCOUNTS		3,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**12,517,489**
22020801	MOTOR VEHICLE FUEL COST		6,210,379
22020803	PLANT / GENERATOR FUEL COST		6,307,110
220210	**MISCELLANEOUS**		**28,055,013**
22021001	REFRESHMENT & MEALS		3,500,678
22021002	HONORARIUM & SITTING ALLOWANCE		3,335,549
22021003	PUBLICITY & ADVERTISEMENTS		2,500,458
22021004	MEDICAL EXPENSES		1,400,080
22021006	POSTAGES & COURIER SERVICES		250,150
22021007	WELFARE PACKAGES		14,509,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		558,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,108
23	**CAPITAL EXPENDITURE**		**694,058,379**
2301	**FIXED ASSETS PURCHASED**		**119,900,303**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**119,900,303**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,985,150
23010128	PURCHASE OF SECURITY EQUIPMENT		99,915,153
2304	**PRESERVATION OF THE ENVIRONMENT**		**574,158,076**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**574,158,076**
23040103	WILDLIFE CONSERVATION		574,158,076
	TOTAL PERSONNEL		**268,278,727**
	TOTAL OVERHEAD		**192,799,940**
	TOTAL RECURRENT		**461,078,667**
	TOTAL CAPITAL		**694,058,379**
	TOTAL ALLOCATION		**1,155,137,046**
0535002001	**NATIONAL PARK HEADQUARTERS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	99,915,153
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	20,011,295
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	18,640,150
ERGP19104593	RESTOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	ONGOING	9,805,613
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	18,411,927
ERGP19153821	TAKE-OFF GRANT FOR THE PROPOSED 10 NEW NATIONAL PARKS	ONGOING	50,000,000
ERGP19170999	PROCUREMENT OF SURVEILLANCE EQUIPMENT (HELICOPTER)	ONGOING	150,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19171014	COMPUTERIZATION OF NATIONAL PARK ACCOUNTING, AUDITTING AND STORE OPERATIONS	ONGOING	19,862,300
ERGP19192991	PROCUREMENT OF ARMS AND AMMUNITION	NEW	19,795,000
ERGP19193030	RENOVATION AND FURNISHING OF ENGINEERING DEPARTMENT BUILDING	NEW	9,115,112
ERGP19193037	CONSTRUCTION AND FURNISHING OF GUARD ROOM	NEW	12,015,200
ERGP19193045	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT IN PARK HEADQUARTERS	ONGOING	30,032,289
ERGP19193048	INSURANCE OF NATIONAL PARK SERVICE VEHICLES AND MOTORCYCLES	NEW	40,002,426
ERGP19193057	PROCUREMENT OF OFFICE FURNITURE	NEW	19,985,150
ERGP19193060	PROVISION OF INTERNET AND NETWORKING OF COMPUTERIZED OFFICES	NEW	15,075,310
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	19,982,310
ERGP202300952	TRAINING, KITTING AND EMPOWERMENT OF LOCAL HUNTERS, COMMUNITY FOREST GUARDS AND COMMUNITY FARMERS ON CONSERVATION/PRESERVATION OF WILDLIFE, RETURN OF CAPTURED SPECIES, FOREST AND WILDLIFE INTELLIGENCE IN MBIABONG IKOT ETIM/INI LGA, AKWA IBOM STATE	NEW	31,409,144
ERGP202300953	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	50,000,000
ERGP202300954	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	50,000,000
ERGP202300955	SENSITIZATION AND AWARENESS CAMPAIGN FOR COMMUNITIES ON THE PROTECTION OF WILDLIFE AND PROMOTION OF BIODIVERSITY FOR COMMUNITIES OF NKPUKWE IN ASA, UKWA WEST LGA, ABIA STATE	NEW	10,000,000
0535003001	**KAINJI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**849,556,953**
21	**PERSONNEL COST**		**661,190,811**
2101	**SALARY**		**501,929,447**
210101	**SALARIES AND WAGES**		**501,929,447**
21010101	SALARY		501,929,447
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**159,261,364**
210201	**ALLOWANCES**		**83,971,974**
21020111	REGULAR ALLOWANCES		83,971,974
210202	**SOCIAL CONTRIBUTIONS**		**75,289,390**
21020201	NHIS		25,096,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,192,927
22	**OTHER RECURRENT COSTS**		**69,166,173**
2202	**OVERHEAD COST**		**69,166,173**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,615,825**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,012,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,253,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,350,000
220202	**UTILITIES - GENERAL**		**1,359,355**
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		305,927
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,875,370**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,000
22020306	PRINTING OF SECURITY DOCUMENTS		409,000
22020307	DRUGS & MEDICAL SUPPLIES		314,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,009,000
22020309	UNIFORMS & OTHER CLOTHING		380,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,297,000
220204	**MAINTENANCE SERVICES - GENERAL**		**16,879,678**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,071,688
22020402	MAINTENANCE OF OFFICE FURNITURE		602,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,058,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,066

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		2,091,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,563,710
220205	**TRAINING - GENERAL**		**1,740,547**
22020501	LOCAL TRAINING		1,740,547
220206	**OTHER SERVICES - GENERAL**		**335,911**
22020605	SECURITY OPERATIONS (OVERHEAD)		335,911
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,061,762**
22020701	FINANCIAL CONSULTING		350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**6,914,000**
22020801	MOTOR VEHICLE FUEL COST		3,590,000
22020803	PLANT / GENERATOR FUEL COST		3,324,000
220209	**FINANCIAL CHARGES - GENERAL**		**1,035,000**
22020902	INSURANCE PREMIUM		1,035,000
220210	**MISCELLANEOUS**		**6,348,725**
22021001	REFRESHMENT & MEALS		1,493,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		502,805
22021006	POSTAGES & COURIER SERVICES		123,587
22021007	WELFARE PACKAGES		2,486,241
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		304,000
23	**CAPITAL EXPENDITURE**		**119,199,969**
2301	**FIXED ASSETS PURCHASED**		**33,332,989**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,332,989**
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	**PRESERVATION OF THE ENVIRONMENT**		**85,866,980**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**85,866,980**
23040103	WILDLIFE CONSERVATION		85,866,980
	TOTAL PERSONNEL		**661,190,811**
	TOTAL OVERHEAD		**69,166,173**
	TOTAL RECURRENT		**730,356,984**
	TOTAL CAPITAL		**119,199,969**
	TOTAL ALLOCATION		**849,556,953**
0535003001	**KAINJI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19171084	CONSTRUCTION AND FURNISHING OF 2 NO. RANGERS BARRACKS	ONGOING	25,006,194
ERGP19192859	PROCUREMENT OF OFFICE FUNITURE	NEW	17,012,621
ERGP19192886	PROCUREMENT OF OFFICE EQUIPMENT	NEW	8,049,613
ERGP19192900	PROCUREMENT OF CAMERA/TRAPPERS	NEW	5,684,836
ERGP19195093	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
ERGP202300956	PROCUREMENT OF CAMERA/TRAPPERS	NEW	30,113,716
0535004001	**OYO NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**616,666,381**
21	**PERSONNEL COST**		**494,938,715**
2101	**SALARY**		**375,180,726**
210101	**SALARIES AND WAGES**		**375,180,726**
21010101	SALARY		375,180,726
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**119,757,989**
210201	**ALLOWANCES**		**63,480,880**
21020111	REGULAR ALLOWANCES		63,480,880
210202	**SOCIAL CONTRIBUTIONS**		**56,277,109**
21020201	NHIS		18,759,036
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,518,073
22	**OTHER RECURRENT COSTS**		**66,387,429**
2202	**OVERHEAD COST**		**66,387,429**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,200,700**

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CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,150,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,252,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,797,000
220202	**UTILITIES - GENERAL**		**2,254,658**
22020201	ELECTRICITY CHARGES		1,673,200
22020203	INTERNET ACCESS CHARGES		329,500
22020205	WATER RATES		125,650
22020206	SEWERAGE CHARGES		126,308
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,740,768**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,900,000
22020302	BOOKS		110,300
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,203
22020306	PRINTING OF SECURITY DOCUMENTS		425,000
22020307	DRUGS & MEDICAL SUPPLIES		515,430
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,490,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		953,835
220204	**MAINTENANCE SERVICES - GENERAL**		**13,630,147**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,047,690
22020402	MAINTENANCE OF OFFICE FURNITURE		701,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,040,000
22020406	OTHER MAINTENANCE SERVICES		2,671,762
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,535,400
22020413	MAINTENANCE OF STREET LIGHTS		103,800
220205	**TRAINING - GENERAL**		**2,200,000**
22020501	LOCAL TRAINING		2,200,000
220206	**OTHER SERVICES - GENERAL**		**348,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		348,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,674,786**
22020701	FINANCIAL CONSULTING		123,186
22020702	INFORMATION TECHNOLOGY CONSULTING		342,100
22020709	AUDITING OF ACCOUNTS		3,209,500
220208	**FUEL & LUBRICANTS - GENERAL**		**6,142,990**
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		2,462,990
220210	**MISCELLANEOUS**		**7,195,380**
22021001	REFRESHMENT & MEALS		1,342,000
22021002	HONORARIUM & SITTING ALLOWANCE		652,366
22021003	PUBLICITY & ADVERTISEMENTS		506,400
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		213,052
22021007	WELFARE PACKAGES		3,400,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		235,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		401,320
23	**CAPITAL EXPENDITURE**		**55,340,237**
2301	**FIXED ASSETS PURCHASED**		**10,824,744**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,824,744**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,824,744
2304	**PRESERVATION OF THE ENVIRONMENT**		**44,515,493**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**44,515,493**
23040103	WILDLIFE CONSERVATION		44,515,493
	TOTAL PERSONNEL		**494,938,715**
	TOTAL OVERHEAD		**66,387,429**
	TOTAL RECURRENT		**561,326,144**
	TOTAL CAPITAL		**55,340,237**
	TOTAL ALLOCATION		**616,666,381**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0535004001	**OYO NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19192779	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP19194595	PROCUREMENT OF OFFICE FURNITURE	NEW	10,824,744
ERGP6192788	PROCUREMENT OF OFFICE EQUIPMENT	NEW	6,501,237
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**482,833,533**
21	**PERSONNEL COST**		**372,071,097**
2101	**SALARY**		**282,099,195**
210101	**SALARIES AND WAGES**		**282,099,195**
21010101	SALARY		282,099,195
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**89,971,902**
210201	**ALLOWANCES**		**47,657,022**
21020111	REGULAR ALLOWANCES		47,657,022
210202	**SOCIAL CONTRIBUTIONS**		**42,314,880**
21020201	NHIS		14,104,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,209,920
22	**OTHER RECURRENT COSTS**		**55,681,353**
2202	**OVERHEAD COST**		**55,681,353**
220201	**TRAVEL& TRANSPORT - GENERAL**		**21,764,994**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,985,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,470,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,309,000
220202	**UTILITIES - GENERAL**		**1,495,158**
22020201	ELECTRICITY CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		353,340
22020205	WATER RATES		141,493
22020206	SEWERAGE CHARGES		140,325
220203	**MATERIALS & SUPPLIES - GENERAL**		**4,818,836**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,078,250
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		87,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,096
22020306	PRINTING OF SECURITY DOCUMENTS		402,000
22020307	DRUGS & MEDICAL SUPPLIES		537,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,098,500
22020309	UNIFORMS & OTHER CLOTHING		660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		130,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		340,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,873,175**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,976,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		470,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		2,080,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,097,000
220205	**TRAINING - GENERAL**		**1,675,000**
22020501	LOCAL TRAINING		1,675,000
220206	**OTHER SERVICES - GENERAL**		**365,888**
22020605	SECURITY OPERATIONS (OVERHEAD)		365,888
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,793,669**
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		146,909
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,098,000**
22020801	MOTOR VEHICLE FUEL COST		2,090,000
22020803	PLANT / GENERATOR FUEL COST		3,008,000
220210	**MISCELLANEOUS**		**5,796,633**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021001	REFRESHMENT & MEALS		789,101
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		431,226
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		108,000
22021007	WELFARE PACKAGES		3,002,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		408,000
23	**CAPITAL EXPENDITURE**		**55,081,083**
2304	**PRESERVATION OF THE ENVIRONMENT**		**55,081,083**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**55,081,083**
23040103	WILDLIFE CONSERVATION		55,081,083
	TOTAL PERSONNEL		**372,071,097**
	TOTAL OVERHEAD		**55,681,353**
	TOTAL RECURRENT		**427,752,450**
	TOTAL CAPITAL		**55,081,083**
	TOTAL ALLOCATION		**482,833,533**
0535005001	**CHAD BASIN NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19192992	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP19193067	RENOVETION AND FURNISHING OF HEAD OFFICE	NEW	7,051,377
ERGP27153322	CONSTRUCTION AND FURNISHING OF FOUR ROOMS (30 STUDENTS CAPACITY) STUDENTS HOSTEL AT DAGONA BASE CAMP	ONGOING	10,015,450
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**596,759,058**
21	**PERSONNEL COST**		**442,415,892**
2101	**SALARY**		**334,493,673**
210101	**SALARIES AND WAGES**		**334,493,673**
21010101	SALARY		334,493,673
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**107,922,219**
210201	**ALLOWANCES**		**57,748,168**
21020111	REGULAR ALLOWANCES		57,748,168
210202	**SOCIAL CONTRIBUTIONS**		**50,174,051**
21020201	NHIS		16,724,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,449,367
22	**OTHER RECURRENT COSTS**		**65,871,261**
2202	**OVERHEAD COST**		**65,871,261**
220201	**TRAVEL& TRANSPORT - GENERAL**		**23,492,812**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,071,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,871,512
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,550,000
220202	**UTILITIES - GENERAL**		**2,230,887**
22020201	ELECTRICITY CHARGES		416,704
22020203	INTERNET ACCESS CHARGES		1,233,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,912,986**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,554,724
22020302	BOOKS		125,000
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		77,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,690
22020306	PRINTING OF SECURITY DOCUMENTS		405,897
22020307	DRUGS & MEDICAL SUPPLIES		501,078
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,799,089
22020309	UNIFORMS & OTHER CLOTHING		130,669
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,737,292
220204	**MAINTENANCE SERVICES - GENERAL**		**13,695,860**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,019,444

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020402	MAINTENANCE OF OFFICE FURNITURE		716,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,362,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,089,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		2,089,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,854,000
220205	**TRAINING - GENERAL**		**1,650,000**
22020501	LOCAL TRAINING		1,650,000
220206	**OTHER SERVICES - GENERAL**		**113,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		113,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,831,746**
22020701	FINANCIAL CONSULTING		107,500
22020702	INFORMATION TECHNOLOGY CONSULTING		190,000
22020709	AUDITING OF ACCOUNTS		3,534,246
220208	**FUEL & LUBRICANTS - GENERAL**		**6,745,616**
22020801	MOTOR VEHICLE FUEL COST		3,074,000
22020803	PLANT / GENERATOR FUEL COST		3,671,616
220210	**MISCELLANEOUS**		**7,198,354**
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,026
22021003	PUBLICITY & ADVERTISEMENTS		1,150,000
22021004	MEDICAL EXPENSES		480,354
22021006	POSTAGES & COURIER SERVICES		112,122
22021007	WELFARE PACKAGES		3,323,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		112,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,123
23	**CAPITAL EXPENDITURE**		**88,471,905**
2301	**FIXED ASSETS PURCHASED**		**33,332,989**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,332,989**
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	**PRESERVATION OF THE ENVIRONMENT**		**55,138,916**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**55,138,916**
23040103	WILDLIFE CONSERVATION		55,138,916
	TOTAL PERSONNEL		**442,415,892**
	TOTAL OVERHEAD		**65,871,261**
	TOTAL RECURRENT		**508,287,153**
	TOTAL CAPITAL		**88,471,905**
	TOTAL ALLOCATION		**596,759,058**
0535006001	**GASHAKA GUMTI NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19193583	CONSTRUCTION OF STUDENTS HOSTEL AT THE TRANSIT CAMP	NEW	24,013,502
ERGP19193588	PROCUREMENTAND INSTALLATION OF SOLAR POWER PLANT AT THE HEAD OFFICE	NEW	20,013,218
ERGP19193603	PROCUREMENT OF 15 NO. PATROL MOTORCYCLES	NEW	11,112,196
ERGP19195095	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**908,475,484**
21	**PERSONNEL COST**		**662,880,335**
2101	**SALARY**		**500,201,627**
210101	**SALARIES AND WAGES**		**500,201,627**
21010101	SALARY		500,201,627
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**162,678,708**
210201	**ALLOWANCES**		**87,648,464**
21020111	REGULAR ALLOWANCES		87,648,464
210202	**SOCIAL CONTRIBUTIONS**		**75,030,244**
21020201	NHIS		25,010,081
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,020,163
22	**OTHER RECURRENT COSTS**		**66,359,574**
2202	**OVERHEAD COST**		**66,359,574**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,689,274**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,054,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,074,914
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,560,340
220202	**UTILITIES - GENERAL**		**2,248,296**
22020201	ELECTRICITY CHARGES		1,590,400
22020203	INTERNET ACCESS CHARGES		454,050
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,629,118**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,184
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		454,099
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		543,070
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,220
22020309	UNIFORMS & OTHER CLOTHING		543,020
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,225,853
220204	**MAINTENANCE SERVICES - GENERAL**		**10,575,308**
22020402	MAINTENANCE OF OFFICE FURNITURE		765,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,475,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		435,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		2,210,355
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,238,554
220205	**TRAINING - GENERAL**		**1,775,039**
22020501	LOCAL TRAINING		1,775,039
220206	**OTHER SERVICES - GENERAL**		**406,506**
22020605	SECURITY OPERATIONS (OVERHEAD)		406,506
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,805,436**
22020701	FINANCIAL CONSULTING		190,434
22020702	INFORMATION TECHNOLOGY CONSULTING		84,797
22020709	AUDITING OF ACCOUNTS		3,530,205
220208	**FUEL & LUBRICANTS - GENERAL**		**7,017,099**
22020801	MOTOR VEHICLE FUEL COST		3,356,535
22020803	PLANT / GENERATOR FUEL COST		3,660,564
220210	**MISCELLANEOUS**		**8,213,498**
22021001	REFRESHMENT & MEALS		2,047,600
22021002	HONORARIUM & SITTING ALLOWANCE		580,026
22021003	PUBLICITY & ADVERTISEMENTS		845,500
22021004	MEDICAL EXPENSES		545,090
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		3,554,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		402,984
23	**CAPITAL EXPENDITURE**		**179,235,575**
2301	**FIXED ASSETS PURCHASED**		**33,332,989**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**33,332,989**
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	**PRESERVATION OF THE ENVIRONMENT**		**145,902,586**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**145,902,586**
23040103	WILDLIFE CONSERVATION		145,902,586
	TOTAL PERSONNEL		**662,880,335**
	TOTAL OVERHEAD		**66,359,574**
	TOTAL RECURRENT		**729,239,909**
	TOTAL CAPITAL		**179,235,575**
	TOTAL ALLOCATION		**908,475,484**
0535007001	**CROSS RIVER NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19193026	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO SUPPORT ZONE COMMUNITIES	NEW	8,028,650
ERGP19193039	ELECTRITIFICATION OF BUTATONG	NEW	20,004,218
ERGP19193044	PROCUREMENT OF HIGH RESOLUTION DIGITAL CAMERA	NEW	801,526
ERGP19193052	REFURBISHING OF COASTER BUS	NEW	8,003,320
ERGP19193059	PROCUREMENT OF OFFICE EQUIPMENT	NEW	9,034,614
ERGP19193063	SUPPLY OF EDUCATIONAL MATERIALS TO PARK SUPPORT ZONE COMMUNITIES	NEW	10,030,258
ERGP19195098	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
ERGP202300957	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO PARKS SUPPORT ZONE COMMUNITIES	NEW	40,000,000
ERGP202300958	SUPPLY OF EDUCATIONAL MATERIALS TO PARK SUPPORT ZONE COMMUNITIES	NEW	50,000,000
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**410,002,290**
21	**PERSONNEL COST**		**301,577,073**
2101	**SALARY**		**229,366,560**
210101	**SALARIES AND WAGES**		**229,366,560**
21010101	SALARY		229,366,560
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**72,210,513**
210201	**ALLOWANCES**		**37,805,529**
21020111	REGULAR ALLOWANCES		37,805,529
210202	**SOCIAL CONTRIBUTIONS**		**34,404,984**
21020201	NHIS		11,468,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,936,656
22	**OTHER RECURRENT COSTS**		**53,824,911**
2202	**OVERHEAD COST**		**53,824,911**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,362,577**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,332,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,860,147
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,170,430
220202	**UTILITIES - GENERAL**		**1,691,159**
22020201	ELECTRICITY CHARGES		1,436,500
22020205	WATER RATES		132,045
22020206	SEWERAGE CHARGES		122,614
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,356,179**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		143,960
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		150,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,416,754
22020309	UNIFORMS & OTHER CLOTHING		432,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		501,165
220204	**MAINTENANCE SERVICES - GENERAL**		**8,794,612**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,400
22020402	MAINTENANCE OF OFFICE FURNITURE		709,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,036,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,895
22020406	OTHER MAINTENANCE SERVICES		2,166,546
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,040,230
220205	**TRAINING - GENERAL**		**1,465,000**
22020501	LOCAL TRAINING		1,465,000
220206	**OTHER SERVICES - GENERAL**		**554,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		554,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,670,760**
22020701	FINANCIAL CONSULTING		120,405

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020702	INFORMATION TECHNOLOGY CONSULTING		94,305
22020709	AUDITING OF ACCOUNTS		3,456,050
220208	**FUEL & LUBRICANTS - GENERAL**		**5,984,412**
22020801	MOTOR VEHICLE FUEL COST		3,080,000
22020803	PLANT / GENERATOR FUEL COST		2,904,412
220210	**MISCELLANEOUS**		**5,946,212**
22021001	REFRESHMENT & MEALS		1,345,040
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		320,450
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		2,750,790
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,540
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	**CAPITAL EXPENDITURE**		**54,600,306**
2301	**FIXED ASSETS PURCHASED**		**38,014,256**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,014,256**
23010128	PURCHASE OF SECURITY EQUIPMENT		38,014,256
2304	**PRESERVATION OF THE ENVIRONMENT**		**16,586,050**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**16,586,050**
23040103	WILDLIFE CONSERVATION		16,586,050
	TOTAL PERSONNEL		**301,577,073**
	TOTAL OVERHEAD		**53,824,911**
	TOTAL RECURRENT		**355,401,984**
	TOTAL CAPITAL		**54,600,306**
	TOTAL ALLOCATION		**410,002,290**
0535008001	**KAMUKU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19193068	RENOVATION AND FURNISHING OF CHALETS AT THE HEAD OFFICE	NEW	16,586,050
ERGP19193071	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
0535009001	**OKUMU NATIONAL PARK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**445,739,392**
21	**PERSONNEL COST**		**287,311,379**
2101	**SALARY**		**218,096,227**
210101	**SALARIES AND WAGES**		**218,096,227**
21010101	SALARY		218,096,227
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**69,215,152**
210201	**ALLOWANCES**		**36,500,718**
21020111	REGULAR ALLOWANCES		36,500,718
210202	**SOCIAL CONTRIBUTIONS**		**32,714,434**
21020201	NHIS		10,904,811
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,809,623
22	**OTHER RECURRENT COSTS**		**48,553,805**
2202	**OVERHEAD COST**		**48,553,805**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,091,178**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,054,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,966,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,070,430
220202	**UTILITIES - GENERAL**		**1,576,540**
22020201	ELECTRICITY CHARGES		1,123,500
22020203	INTERNET ACCESS CHARGES		290,000
22020205	WATER RATES		86,540
22020206	SEWERAGE CHARGES		76,500
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,992,120**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		545,300
22020302	BOOKS		132,050
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,020
22020306	PRINTING OF SECURITY DOCUMENTS		400,320

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020307	DRUGS & MEDICAL SUPPLIES		500,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,120,500
22020309	UNIFORMS & OTHER CLOTHING		187,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		565,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,543,074**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		511,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,014,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,453,022
22020406	OTHER MAINTENANCE SERVICES		1,420,230
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,270,310
220205	**TRAINING - GENERAL**		**1,106,570**
22020501	LOCAL TRAINING		1,106,570
220206	**OTHER SERVICES - GENERAL**		**196,500**
22020605	SECURITY OPERATIONS (OVERHEAD)		196,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,669,127**
22020701	FINANCIAL CONSULTING		187,057
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		3,360,200
220208	**FUEL & LUBRICANTS - GENERAL**		**3,627,864**
22020801	MOTOR VEHICLE FUEL COST		2,084,264
22020803	PLANT / GENERATOR FUEL COST		1,543,600
220210	**MISCELLANEOUS**		**5,750,832**
22021001	REFRESHMENT & MEALS		1,150,540
22021002	HONORARIUM & SITTING ALLOWANCE		438,528
22021003	PUBLICITY & ADVERTISEMENTS		340,300
22021004	MEDICAL EXPENSES		325,690
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,650,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		373,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		365,320
23	**CAPITAL EXPENDITURE**		**109,874,208**
2301	**FIXED ASSETS PURCHASED**		**38,014,256**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**38,014,256**
23010128	PURCHASE OF SECURITY EQUIPMENT		38,014,256
2304	**PRESERVATION OF THE ENVIRONMENT**		**71,859,952**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**71,859,952**
23040103	WILDLIFE CONSERVATION		71,859,952
	TOTAL PERSONNEL		**287,311,379**
	TOTAL OVERHEAD		**48,553,805**
	TOTAL RECURRENT		**335,865,184**
	TOTAL CAPITAL		**109,874,208**
	TOTAL ALLOCATION		**445,739,392**
0535009001	**OKUMU NATIONAL PARK**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19193078	RENOVATION OF 4 NO. RANGERS BARRACKS IN VARIOUS RANGES OF THE PARK	NEW	16,859,952
ERGP19193083	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP202300959	SENSITIZATION AND AWARENESS CAMPAIGN FOR COMMUNITIES AROUND OKUMU NATIONAL PARK ON THE PROTECTION OF WILDLIFE AND PROMOTION OF BIODIVERSITY	NEW	5,000,000
ERGP202300960	PROVISION OF PATROL EQUIPMENT	NEW	50,000,000
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**873,424,670**
21	**PERSONNEL COST**		**670,563,935**
2101	**SALARY**		**585,987,872**
210101	**SALARIES AND WAGES**		**585,987,872**
21010101	SALARY		585,987,872

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**84,576,063**
210202	**SOCIAL CONTRIBUTIONS**		**84,576,063**
21020201	NHIS		28,192,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,384,042
22	**OTHER RECURRENT COSTS**		**74,562,384**
2202	**OVERHEAD COST**		**74,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	**UTILITIES - GENERAL**		**4,710,000**
22020201	ELECTRICITY CHARGES		3,210,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,050,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	**OTHER SERVICES - GENERAL**		**30,640,000**
22020601	SECURITY CHARGES		16,440,000
22020606	CLEANING AND FUMIGATION SERVICES		14,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,700,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		700,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,200,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	**MISCELLANEOUS**		**10,262,384**
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,560,000
22021003	PUBLICITY & ADVERTISEMENTS		702,376
22021006	POSTAGES & COURIER SERVICES		900,008
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	**CAPITAL EXPENDITURE**		**128,298,351**
2302	**CONSTRUCTION / PROVISION**		**50,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**50,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**78,298,351**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**78,298,351**
23040103	WILDLIFE CONSERVATION		78,298,351
	TOTAL PERSONNEL		**670,563,935**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**745,126,319**
	TOTAL CAPITAL		**128,298,351**
	TOTAL ALLOCATION		**873,424,670**
0535010001	**FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP6188812	COMPLETION AND REHABILITATION OF MUSEUM	NEW	50,000,000
ERGP6188814	FURNISHING OF MUSEUM AND PROCUREMENT OF MUSEUM SPECIMEN AND ANIMAL	NEW	78,298,351
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,543,781,726**
21	**PERSONNEL COST**		**1,100,780,593**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2101	**SALARY**		**958,644,914**
210101	**SALARIES AND WAGES**		**958,644,914**
21010101	SALARY		958,644,914
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**142,135,679**
210202	**SOCIAL CONTRIBUTIONS**		**142,135,679**
21020201	NHIS		47,378,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,757,119
22	**OTHER RECURRENT COSTS**		**74,562,384**
2202	**OVERHEAD COST**		**74,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,900,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	**UTILITIES - GENERAL**		**1,300,000**
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,850,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,559,884**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		11,509,884
220205	**TRAINING - GENERAL**		**600,000**
22020501	LOCAL TRAINING		600,000
220206	**OTHER SERVICES - GENERAL**		**22,252,500**
22020601	SECURITY CHARGES		10,126,500
22020606	CLEANING AND FUMIGATION SERVICES		12,126,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,400,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		400,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,200,000**
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	**MISCELLANEOUS**		**7,500,000**
22021001	REFRESHMENT & MEALS		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		800,000
22021009	SPORTING ACTIVITIES		700,000
23	**CAPITAL EXPENDITURE**		**1,368,438,749**
2302	**CONSTRUCTION / PROVISION**		**1,368,438,749**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,368,438,749**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,368,438,749
	TOTAL PERSONNEL		**1,100,780,593**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**1,175,342,977**
	TOTAL CAPITAL		**1,368,438,749**
	TOTAL ALLOCATION		**2,543,781,726**
0535011001	**FEDERAL COLLEGE OF FORESTRY IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	ONGOING	25,000,000
ERGP30172303	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	ONGOING	78,438,749
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	ONGOING	25,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302095	INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS IN EKWEGBE TOWN IN IGBO ETITI LGA, ENUGU STATE	NEW	20,000,000
ERGP202303150	SUPPLY AND PROVISION OF INTEGRATED 3-IN- 1 SOLAR STREET LIGHTS IN IBADAN NORTHWEST/ SOUTHWEST FEDERAL CONSTITUENCY, OYO STATE.	ONGOING	50,000,000
ERGP202303458	ESTABLISHMENT OF SOLAR STREETLIGHTS FOR FORESTRY COMMUNITIES IN OGBOMOSHO TO ENHANCE SECURITY	ONGOING	350,000,000
ERGP202303459	REHABILITATION OF THE SHOULDERS OF EKINRIN ADDE TOWNSHIP ROADS SPUR ON KABBA OMUO EXPRESS ROADAND SOLAR STREETLIGHTS ESTABLISHMENT.	ONGOING	320,000,000
ERGP202303460	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER TO VARIOUS PARTS OF IKEJA, KOGI & ENUGU STATE.	ONGOING	500,000,000
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**926,347,915**
21	**PERSONNEL COST**		**723,627,578**
2101	**SALARY**		**630,685,771**
210101	**SALARIES AND WAGES**		**630,685,771**
21010101	SALARY		630,685,771
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**92,941,807**
210202	**SOCIAL CONTRIBUTIONS**		**92,941,807**
21020201	NHIS		30,980,602
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,961,205
22	**OTHER RECURRENT COSTS**		**74,562,384**
2202	**OVERHEAD COST**		**74,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,081,192**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,081,192
220202	**UTILITIES - GENERAL**		**9,710,000**
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,921,192**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,800,000
22020302	BOOKS		1,721,192
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**6,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	**TRAINING - GENERAL**		**1,200,000**
22020501	LOCAL TRAINING		1,200,000
220206	**OTHER SERVICES - GENERAL**		**29,700,000**
22020601	SECURITY CHARGES		14,460,000
22020606	CLEANING AND FUMIGATION SERVICES		15,240,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**4,200,000**
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**50,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	**MISCELLANEOUS**		**5,400,000**
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**128,157,953**
2301	**FIXED ASSETS PURCHASED**		**18,000,953**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**18,000,953**
23010121	PURCHASE OF RESIDENTIAL FURNITURE		8,000,953
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	**CONSTRUCTION / PROVISION**		**25,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,000,000**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	**REHABILITATION / REPAIRS**		**85,157,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**85,157,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,157,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,000,000
	TOTAL PERSONNEL		**723,627,578**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**798,189,962**
	TOTAL CAPITAL		**128,157,953**
	TOTAL ALLOCATION		**926,347,915**
0535012001	**FEDERAL COLLEGE OF FORESTRY JOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23192429	PURCHASE OF CATHODE METAL ELECTRODES 30 Nos. (AAS Cathode lamps for 30 elements: Mn, Fe, Cu, Zn, Pb, Cr, Ni and Mg, etc.), LABORATORY OVEN (220oc - 500oc) AND VACUUM PUMP (HP5)	NEW	10,000,000
ERGP23192438	REHABILITATION OF LIBRARY ROOF, BURGULARY PROOFS, PURCHASE OF BOOKS AND CONSTRUCTION BOOKSHELVES	NEW	20,000,000
ERGP23192448	PURCHASE OF HOSTEL BEDDINGS (BUNKS AND MATTRESSES)	NEW	8,000,953
ERGP27192417	REHABILITATION OF DEPARTMENT OF HORTICULTURE AND LANDSCAPE TECHNOLOGY BUILDING	NEW	45,000,000
ERGP27192435	CONSTRUCTION OF MUSHROOM CULTIVATION ROOM/LABORATORY	NEW	25,000,000
ERGP27192444	REHABILITATION OF STAFF OFFICES/FURNITURES	NEW	20,157,000
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**384,108,388**
21	**PERSONNEL COST**		**191,680,380**
2101	**SALARY**		**168,122,990**
210101	**SALARIES AND WAGES**		**168,122,990**
21010101	SALARY		168,122,990
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,557,390**
210202	**SOCIAL CONTRIBUTIONS**		**23,557,390**
21020201	NHIS		7,852,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,704,927
22	**OTHER RECURRENT COSTS**		**74,562,384**
2202	**OVERHEAD COST**		**74,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,162,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,908,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,253,600
220202	**UTILITIES - GENERAL**		**1,640,000**
22020201	ELECTRICITY CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		640,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**5,429,884**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,774,384
22020303	NEWSPAPERS		405,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**14,140,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	**TRAINING - GENERAL**		**1,800,000**
22020501	LOCAL TRAINING		1,800,000
220206	**OTHER SERVICES - GENERAL**		**30,960,500**
22020601	SECURITY CHARGES		19,995,000
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,965,500
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,650,000**
22020701	FINANCIAL CONSULTING		850,000
22020703	LEGAL SERVICES		800,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,150,000**
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020803	PLANT / GENERATOR FUEL COST		900,000
220210	**MISCELLANEOUS**		**8,630,000**
22021001	REFRESHMENT & MEALS		2,030,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,250,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,100,000
22021009	SPORTING ACTIVITIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		650,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	**CAPITAL EXPENDITURE**		**117,865,624**
2305	**OTHER CAPITAL PROJECTS**		**117,865,624**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**117,865,624**
23050101	RESEARCH AND DEVELOPMENT		117,865,624
	TOTAL PERSONNEL		**191,680,380**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**266,242,764**
	TOTAL CAPITAL		**117,865,624**
	TOTAL ALLOCATION		**384,108,388**
0535012301	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23189312	PROCUREMENT AND INSTALLATION OF GENERATOR	NEW	35,000,000
ERGP23192071	CONSTRUCTION AND FURNISHING OF DRAWING STUDIO AND AUDIO VISUAL ROOM	NEW	67,000,000
ERGP23192072	PROVISION OF METEOROLOGICAL EQUIPMENT	NEW	15,865,624
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**381,543,459**
21	**PERSONNEL COST**		**189,463,209**
2101	**SALARY**		**166,195,015**
210101	**SALARIES AND WAGES**		**166,195,015**
21010101	SALARY		166,195,015
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**23,268,194**
210202	**SOCIAL CONTRIBUTIONS**		**23,268,194**
21020201	NHIS		7,756,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,512,129
22	**OTHER RECURRENT COSTS**		**74,562,383**
2202	**OVERHEAD COST**		**74,562,383**
220201	**TRAVEL& TRANSPORT - GENERAL**		**5,628,124**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,628,124
220202	**UTILITIES - GENERAL**		**1,967,490**
22020201	ELECTRICITY CHARGES		1,067,490
22020203	INTERNET ACCESS CHARGES		900,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,986,384**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,300,000
22020302	BOOKS		300,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020303	NEWSPAPERS		166,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,819,511
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,327,173**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,168,729
22020402	MAINTENANCE OF OFFICE FURNITURE		2,067,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,868,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,101,237
220205	**TRAINING - GENERAL**		**2,000,000**
22020501	LOCAL TRAINING		2,000,000
220206	**OTHER SERVICES - GENERAL**		**24,583,515**
22020601	SECURITY CHARGES		14,835,500
22020606	CLEANING AND FUMIGATION SERVICES		9,748,015
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,134,623**
22020701	FINANCIAL CONSULTING		1,100,000
22020703	LEGAL SERVICES		1,034,623
220208	**FUEL & LUBRICANTS - GENERAL**		**5,653,851**
22020801	MOTOR VEHICLE FUEL COST		2,985,122
22020803	PLANT / GENERATOR FUEL COST		2,668,729
220209	**FINANCIAL CHARGES - GENERAL**		**200,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	**MISCELLANEOUS**		**11,081,223**
22021001	REFRESHMENT & MEALS		1,224,246
22021002	HONORARIUM & SITTING ALLOWANCE		1,420,247
22021003	PUBLICITY & ADVERTISEMENTS		2,101,237
22021006	POSTAGES & COURIER SERVICES		133,745
22021007	WELFARE PACKAGES		1,501,748
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
23	**CAPITAL EXPENDITURE**		**117,517,867**
2305	**OTHER CAPITAL PROJECTS**		**117,517,867**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**117,517,867**
23050101	RESEARCH AND DEVELOPMENT		117,517,867
	TOTAL PERSONNEL		**189,463,209**
	TOTAL OVERHEAD		**74,562,383**
	TOTAL RECURRENT		**264,025,592**
	TOTAL CAPITAL		**117,517,867**
	TOTAL ALLOCATION		**381,543,459**
0535012302	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30192921	PROCUREMENT AND INSTALLATION OF DIGITAL METREOLOGICAL STATION (WEATHER STATION)	NEW	45,000,000
ERGP30192928	PROCUREMENT OF FORESTRY TECHNOLOGY TEACHING, LEARNING AND RESEARCH TOOLS	NEW	40,000,000
ERGP30192931	CONSTRUCTION / EQUIPING OF MODERN ANIMALS PENS FOR TEACHING , LEARNING AND RESEARCH	NEW	32,517,867
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**334,421,585**
21	**PERSONNEL COST**		**141,645,819**
2101	**SALARY**		**126,059,075**
210101	**SALARIES AND WAGES**		**126,059,075**
21010101	SALARY		126,059,075
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**15,586,744**
210202	**SOCIAL CONTRIBUTIONS**		**15,586,744**
21020201	NHIS		5,195,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,391,163
22	**OTHER RECURRENT COSTS**		**74,562,384**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**74,562,384**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	**UTILITIES - GENERAL**		**4,000,000**
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,500,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020302	BOOKS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**20,300,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		9,500,000
22020413	MAINTENANCE OF STREET LIGHTS		700,000
220205	**TRAINING - GENERAL**		**2,500,000**
22020501	LOCAL TRAINING		2,500,000
220206	**OTHER SERVICES - GENERAL**		**17,560,000**
22020601	SECURITY CHARGES		9,740,000
22020606	CLEANING AND FUMIGATION SERVICES		7,820,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,750,000**
22020701	FINANCIAL CONSULTING		1,250,000
22020703	LEGAL SERVICES		3,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,050,000**
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220210	**MISCELLANEOUS**		**8,902,384**
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,202,384
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		2,900,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	**CAPITAL EXPENDITURE**		**118,213,382**
2305	**OTHER CAPITAL PROJECTS**		**118,213,382**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**118,213,382**
23050101	RESEARCH AND DEVELOPMENT		118,213,382
	TOTAL PERSONNEL		**141,645,819**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**216,208,203**
	TOTAL CAPITAL		**118,213,382**
	TOTAL ALLOCATION		**334,421,585**
0535012303	**FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30192018	PROCUREMENT OF METEOROLOGICAL AND DRAWING STUDIO EQUIPMENT FOR RESEARCH AND TRAINING PURPOSES	NEW	45,000,000
ERGP30192019	CONSTRUCTION OF GREEN HOUSE	NEW	35,000,000
ERGP30192023	CONSTRUCTION OF POULTRY AND PIGGERY STRUCTURES FOR RESEARCH AND TRAINING OF STUDENTS	NEW	38,213,382
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,615,333,185**
21	**PERSONNEL COST**		**3,598,667,918**
2101	**SALARY**		**3,130,720,849**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	**SALARIES AND WAGES**		**3,130,720,849**
21010101	SALARY		3,130,720,849
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**467,947,069**
210202	**SOCIAL CONTRIBUTIONS**		**467,947,069**
21020201	NHIS		155,982,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,964,713
22	**OTHER RECURRENT COSTS**		**267,214,890**
2202	**OVERHEAD COST**		**267,214,890**
220201	**TRAVEL& TRANSPORT - GENERAL**		**34,134,378**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,782,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,152,136
220202	**UTILITIES - GENERAL**		**18,595,794**
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		3,595,794
220203	**MATERIALS & SUPPLIES - GENERAL**		**18,078,738**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		895,561
220204	**MAINTENANCE SERVICES - GENERAL**		**38,473,408**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,948,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		13,930,768
220205	**TRAINING - GENERAL**		**6,281,775**
22020501	LOCAL TRAINING		6,281,775
220206	**OTHER SERVICES - GENERAL**		**77,518,000**
22020601	SECURITY CHARGES		48,880,000
22020606	CLEANING AND FUMIGATION SERVICES		28,638,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**20,092,990**
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		9,092,990
220208	**FUEL & LUBRICANTS - GENERAL**		**18,582,000**
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		12,082,000
220209	**FINANCIAL CHARGES - GENERAL**		**3,700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		3,500,000
220210	**MISCELLANEOUS**		**31,757,807**
22021001	REFRESHMENT & MEALS		3,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		18,221,162
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		495,327
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,008,725
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		492,990
23	**CAPITAL EXPENDITURE**		**749,450,377**
2303	**REHABILITATION / REPAIRS**		**100,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**100,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2304	**PRESERVATION OF THE ENVIRONMENT**		**150,000,000**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**150,000,000**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23040101	TREE PLANTING		150,000,000
2305	**OTHER CAPITAL PROJECTS**		**499,450,377**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**499,450,377**
23050101	RESEARCH AND DEVELOPMENT		339,450,377
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
	TOTAL PERSONNEL		**3,598,667,918**
	TOTAL OVERHEAD		**267,214,890**
	TOTAL RECURRENT		**3,865,882,808**
	TOTAL CAPITAL		**749,450,377**
	TOTAL ALLOCATION		**4,615,333,185**
0535013001	**FORESTRY RESEARCH INSTITUTE OF IBADAN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	150,000,000
ERGP29191187	PROCUREMENT AND INSTALLATION OF OFFICE SOLAR NETWORK AND DATA HOUSE	NEW	110,000,000
ERGP29191193	SUBSCRIPTION OF GLOBAL BIODIVERSITY INFORMATION FACILITY (GBIF)	NEW	20,000,000
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING.	NEW	100,000,000
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUATERS & OUTSTATIONS	NEW	100,000,000
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	NEW	19,450,377
ERGP30191174	REHABILITATION OF FACILITIES, OFFICES AND PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE	NEW	50,000,000
ERGP30195334	ESTABLISHMENT OF AGRO FORESTRY ENTERPRISE TO SUPPORT THE FOOD VALUE CHAIN IN UMUMGBEKE AND ALIKWOJO IKEDURU LGAÃÂ	NEW	100,000,000
ERGP30195336	PROJECT DEVELOPMET OF FISH CLUSTER AND PIGGERY DEMONSTRATION FARM AND ETREPRENEURAL SKILL ACQUISITION ON MODER TECHNOLOGY FOR NDI-OYOYO MBAIKE.ÃÂ	NEW	100,000,000
0535014001	**FORESTRY MECHANISATION COLLEGE AFAKA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**854,469,337**
21	**PERSONNEL COST**		**685,805,890**
2101	**SALARY**		**597,797,347**
210101	**SALARIES AND WAGES**		**597,797,347**
21010101	SALARY		597,797,347
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**88,008,543**
210202	**SOCIAL CONTRIBUTIONS**		**88,008,543**
21020201	NHIS		29,336,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,672,362
22	**OTHER RECURRENT COSTS**		**98,033,770**
2202	**OVERHEAD COST**		**98,033,770**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,800,000
220202	**UTILITIES - GENERAL**		**13,022,384**
22020201	ELECTRICITY CHARGES		9,522,384
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**21,602,186**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,552,186
220204	**MAINTENANCE SERVICES - GENERAL**		**5,200,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	**TRAINING - GENERAL**		**2,200,000**
22020501	LOCAL TRAINING		2,200,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220206	**OTHER SERVICES - GENERAL**		**29,640,000**
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**1,900,000**
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**3,200,000**
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	**MISCELLANEOUS**		**13,469,200**
22021001	REFRESHMENT & MEALS		2,599,300
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		3,484,000
22021004	MEDICAL EXPENSES		2,885,900
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		1,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	**CAPITAL EXPENDITURE**		**70,629,677**
2301	**FIXED ASSETS PURCHASED**		**62,629,677**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**62,629,677**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		62,629,677
2303	**REHABILITATION / REPAIRS**		**8,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**8,000,000**
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000
	TOTAL PERSONNEL		**685,805,890**
	TOTAL OVERHEAD		**74,562,384**
	TOTAL RECURRENT		**760,368,274**
	TOTAL CAPITAL		**70,629,677**
	TOTAL RETAINED INDEPENDENT REVENUE		**23,471,386**
	TOTAL ALLOCATION		**854,469,337**
0535014001	**FORESTRY MECHANISATION COLLEGE AFAKA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30190117	FURNITURE AND FINISHING OF 250 SITTNG CAPACITY STUDENT AUDITORIUM AND 5 NO CLASSROOOMS AT FCFM AFAKA KADUNA	NEW	7,629,677
ERGP30190131	PROCUREMENT OF 33 SEATER TOYOTA COASTER BUS FOR STUDENT USE	NEW	55,000,000
ERGP30190141	FURNITURE AND FINISHING OF 25 PRINCIPAL STAFF OFFICES	NEW	8,000,000
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,383,938,349**
21	**PERSONNEL COST**		**3,069,329,918**
2101	**SALARY**		**2,366,835,719**
210101	**SALARIES AND WAGES**		**2,366,835,719**
21010101	SALARY		2,366,835,719
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**702,494,199**
210201	**ALLOWANCES**		**406,639,734**
21020101	NON REGULAR ALLOWANCES		406,639,734
210202	**SOCIAL CONTRIBUTIONS**		**295,854,465**
21020201	NHIS		118,341,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,512,679
22	**OTHER RECURRENT COSTS**		**191,397,110**
2202	**OVERHEAD COST**		**191,397,110**
220201	**TRAVEL& TRANSPORT - GENERAL**		**54,900,004**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,544,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,429,998
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,925,252
220202	**UTILITIES - GENERAL**		**5,254,227**
22020201	ELECTRICITY CHARGES		2,148,183
22020202	TELEPHONE CHARGES		1,069,917
22020203	INTERNET ACCESS CHARGES		1,058,926
22020205	WATER RATES		104,076

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020206	SEWERAGE CHARGES		550,573
22020207	LEASED COMMUNICATION LINES(S)		322,552
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,807,411**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,047,090
22020302	BOOKS		572,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,010
22020306	PRINTING OF SECURITY DOCUMENTS		166,526
22020307	DRUGS & MEDICAL SUPPLIES		237,894
22020309	UNIFORMS & OTHER CLOTHING		739,375
220204	**MAINTENANCE SERVICES - GENERAL**		**7,270,519**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,141,047
22020402	MAINTENANCE OF OFFICE FURNITURE		446,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,356,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,236
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,944
22020406	OTHER MAINTENANCE SERVICES		168,429
22020408	MAINTENANCE OF SEA BOATS		1,596,864
220205	**TRAINING - GENERAL**		**11,565,237**
22020501	LOCAL TRAINING		5,368,096
22020502	INTERNATIONAL TRAINING		6,197,141
220206	**OTHER SERVICES - GENERAL**		**63,278,633**
22020601	SECURITY CHARGES		14,534,852
22020602	LAND USE CHARGES		36,739,238
22020605	SECURITY OPERATIONS (OVERHEAD)		12,004,543
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,097,168**
22020701	FINANCIAL CONSULTING		1,396,426
22020702	INFORMATION TECHNOLOGY CONSULTING		626,650
22020703	LEGAL SERVICES		1,074,092
220208	**FUEL & LUBRICANTS - GENERAL**		**7,191,011**
22020801	MOTOR VEHICLE FUEL COST		1,547,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		644,455
22020803	PLANT / GENERATOR FUEL COST		3,393,151
22020805	SEA BOAT FUEL COST		1,606,142
220209	**FINANCIAL CHARGES - GENERAL**		**23,068,402**
22020901	BANK CHARGES (OTHER THAN INTEREST)		322,228
22020902	INSURANCE PREMIUM		22,746,174
220210	**MISCELLANEOUS**		**12,964,498**
22021001	REFRESHMENT & MEALS		751,864
22021002	HONORARIUM & SITTING ALLOWANCE		1,825,956
22021003	PUBLICITY & ADVERTISEMENTS		899,232
22021004	MEDICAL EXPENSES		409,178
22021006	POSTAGES & COURIER SERVICES		536,680
22021007	WELFARE PACKAGES		1,534,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,022,945
22021009	SPORTING ACTIVITIES		1,074,092
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,455,067
22021013	PROMOTION (SERVICE WIDE)		2,455,067
23	**CAPITAL EXPENDITURE**		**123,211,321**
2304	**PRESERVATION OF THE ENVIRONMENT**		**123,211,321**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**123,211,321**
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		123,211,321
	TOTAL PERSONNEL		**3,069,329,918**
	TOTAL OVERHEAD		**191,397,110**
	TOTAL RECURRENT		**3,260,727,028**
	TOTAL CAPITAL		**123,211,321**
	TOTAL ALLOCATION		**3,383,938,349**
0535015001	**NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19193356	REVIEW OF THE ENVIRONMENTAL SENSITIVITY INDEX(ESI) MAPPING OF THE NIGERIAN COASTLINE AND EXTENSION TO 400KM INLAND	NEW	50,000,000
ERGP19193357	SUPPLY, PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,001,031

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP19193360	PROCUREMENT OF LABORATORY EQUIPMENT REAGENTS AND CONSUMABLES	NEW	28,210,290
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**5,027,203,852**
21	**PERSONNEL COST**		**4,703,051,626**
2101	**SALARY**		**3,627,293,800**
210101	**SALARIES AND WAGES**		**3,627,293,800**
21010101	SALARY		3,627,293,800
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**1,075,757,826**
210201	**ALLOWANCES**		**622,346,101**
21020101	NON REGULAR ALLOWANCES		622,346,101
210202	**SOCIAL CONTRIBUTIONS**		**453,411,725**
21020201	NHIS		181,364,690
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		272,047,035
22	**OTHER RECURRENT COSTS**		**190,509,210**
2202	**OVERHEAD COST**		**190,509,210**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,447,182**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,447,182
220202	**UTILITIES - GENERAL**		**11,531,337**
22020201	ELECTRICITY CHARGES		5,488,074
22020203	INTERNET ACCESS CHARGES		5,528,423
22020205	WATER RATES		514,840
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,736,422**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,016,161
22020303	NEWSPAPERS		1,076,507
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,321,877
22020306	PRINTING OF SECURITY DOCUMENTS		2,321,877
220204	**MAINTENANCE SERVICES - GENERAL**		**22,961,257**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,808,320
22020402	MAINTENANCE OF OFFICE FURNITURE		2,165,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,259,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,773,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,955,117
220206	**OTHER SERVICES - GENERAL**		**45,614,337**
22020601	SECURITY CHARGES		31,471,993
22020605	SECURITY OPERATIONS (OVERHEAD)		14,142,344
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**4,221,595**
22020701	FINANCIAL CONSULTING		4,221,595
220208	**FUEL & LUBRICANTS - GENERAL**		**28,077,045**
22020801	MOTOR VEHICLE FUEL COST		5,013,144
22020803	PLANT / GENERATOR FUEL COST		23,063,901
220210	**MISCELLANEOUS**		**32,920,035**
22021001	REFRESHMENT & MEALS		2,545,622
22021002	HONORARIUM & SITTING ALLOWANCE		6,332,393
22021003	PUBLICITY & ADVERTISEMENTS		7,472,258
22021006	POSTAGES & COURIER SERVICES		844,319
22021007	WELFARE PACKAGES		12,664,786
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,110,798
22021009	SPORTING ACTIVITIES		949,859
23	**CAPITAL EXPENDITURE**		**133,643,016**
2305	**OTHER CAPITAL PROJECTS**		**133,643,016**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**133,643,016**
23050101	RESEARCH AND DEVELOPMENT		133,643,016
	TOTAL PERSONNEL		**4,703,051,626**
	TOTAL OVERHEAD		**190,509,210**
	TOTAL RECURRENT		**4,893,560,836**
	TOTAL CAPITAL		**133,643,016**
	TOTAL ALLOCATION		**5,027,203,852**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
0535016001	**NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	10,000,000
ERGP19176594	PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	ONGOING	5,000,000
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	ONGOING	23,000,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	50,000,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	10,000,000
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	5,643,016
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	10,000,000
ERGP30192376	PROCUREMENT OF OFICE EQUIPMENT	NEW	15,000,000
ERGP30192385	ESTABLISHMENT OF AN ENVIRONMENTAL E-LIBRARY	NEW	5,000,000
0535017001	**ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,014,533,308**
21	**PERSONNEL COST**		**1,333,486,881**
2101	**SALARY**		**908,784,303**
210101	**SALARIES AND WAGES**		**908,784,303**
21010101	SALARY		908,784,303
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**424,702,578**
210201	**ALLOWANCES**		**290,045,991**
21020111	REGULAR ALLOWANCES		290,045,991
210202	**SOCIAL CONTRIBUTIONS**		**134,656,587**
21020201	NHIS		44,885,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,771,058
22	**OTHER RECURRENT COSTS**		**170,842,531**
2202	**OVERHEAD COST**		**170,842,531**
220201	**TRAVEL& TRANSPORT - GENERAL**		**24,280,553**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,046,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,233,913
220202	**UTILITIES - GENERAL**		**7,305,765**
22020201	ELECTRICITY CHARGES		5,777,112
22020202	TELEPHONE CHARGES		707,460
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	**MATERIALS & SUPPLIES - GENERAL**		**19,743,535**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	**MAINTENANCE SERVICES - GENERAL**		**16,359,457**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	**TRAINING - GENERAL**		**12,736,097**
22020501	LOCAL TRAINING		12,736,097
220206	**OTHER SERVICES - GENERAL**		**20,819,292**
22020601	SECURITY CHARGES		5,473,625
22020603	OFFICE RENT		8,184,769
22020606	CLEANING AND FUMIGATION SERVICES		7,160,898

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,670,862**
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	**FUEL & LUBRICANTS - GENERAL**		**17,184,336**
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		1,488,739
220209	**FINANCIAL CHARGES - GENERAL**		**1,896,960**
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	**MISCELLANEOUS**		**40,845,674**
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		15,662,532
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	**CAPITAL EXPENDITURE**		**510,203,896**
2305	**OTHER CAPITAL PROJECTS**		**510,203,896**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**510,203,896**
23050101	RESEARCH AND DEVELOPMENT		421,203,896
23050102	COMPUTER SOFTWARE ACQUISITION		24,000,000
23050103	MONITORING AND EVALUATION		65,000,000
	TOTAL PERSONNEL		**1,333,486,881**
	TOTAL OVERHEAD		**170,842,531**
	TOTAL RECURRENT		**1,504,329,412**
	TOTAL CAPITAL		**510,203,896**
	TOTAL ALLOCATION		**2,014,533,308**
0535017001	**ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19150740	MONITORING OF ENVIRONMENTAL HEALTH PRACTICE AND SERVICES	ONGOING	14,000,000
ERGP19150766	PRODUCTION OF PRACTICE SEAL FOR REGISTERED ENVIRONMENTAL HEALTH OFFICERS (EHOs)	ONGOING	17,000,000
ERGP22169230	PROCUREMENT OF UNIFORMS FOR ENVIRONMENTAL HEALTH PRACTITIONERS NATIONWIDE	ONGOING	31,376,373
ERGP29192484	DEVELOPMENT OF PROCUREMENT DATABASE SOFTWARE	NEW	24,000,000
ERGP30150811	PROJECT MONITORING, EVALUATION AND ASSOCIATED LOGISTICS	ONGOING	13,000,000
ERGP30169358	MONITORING OF ENVIRONMENTAL HEALTH PROGRAMMES IN TERTIARY INSTITUTIONS (UNIVERSITIES, COLLEGES/ SCHOOLS OF HEALTH TECHNOLOGY)	ONGOING	21,000,000
ERGP30192491	PROVISION OF SCIENTIFIC JOURNAL	NEW	4,861,473
ERGP9192474	DELINEATION OF ROLES AND FUNCTIONS OF ENVIRONMENTAL HEALTH PROFESSIONALS	NEW	27,966,050
ERGP202302087	CAPACITY BUILDING ON WASTE RECYCLING FOR YOUTH WITH START UP KIT (INTERLOCKING, BRICKLAYING) IN OGBUEBULA OBORO, IKWUANO LGA, ABIA STATE	NEW	20,000,000
ERGP202302421	CAPACITY BUILDING AND HANDS ON TRAINING AND HYGIENE FOR YOUTH AND VOLUNTEERS IN SHIRA, SHIRA LGA, BAUCHI STATE	NEW	50,000,000
ERGP202302422	CAPACITY DEVELOPMENT FOR BUTCHERS AND FOOD HANDLERS ON HAZARD ANALYSIS CRITICAL CONTROL POINTS AND ASSOCIATED LOGISTIC IN SHIRA, SHIRA LGA, BAUCHI STATE	NEW	20,000,000
ERGP202304272	CAPACITY BUILDING ON MODERN ENVIRONMENTAL SITUATIONAL HAZARDS IN COMMUNITIES IN IDEMILI SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	40,000,000
ERGP202302229	CAPACITY BUILDING TRAINING FOR MEN AND WOMEN ON THE CONVERSION OF PLASTIC WASTES TO WEALTH AT HAYIN DOGO AREA, PALLADAN, KADUNA STATE.	NEW	30,000,000

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CODE	**LINE ITEM**		**AMOUNT**
ERGP202302228	CONSTRUCTION OF DRAINAGE AT BAKIN KASUWA IN RIMINGADO TOWN, RIMINGADO LGA, KANO STATE.	NEW	20,000,000
ERGP202300961	PROVISION OF SOLAR POWERED STREET LIGHTS IN AFIKPO SOUTH LGA, EBONYI STATE.	NEW	10,000,000
ERGP202300962	PROVISION OF SOLAR POWERED STREET LIGHTS IN GYAWANA COMMUNITY, LAMURDE LGA, ADAMAWASTATE	NEW	5,000,000
ERGP202300963	YOUTH EMPOWERMENT (TRAINING PROGRAMME ON MOLDING OF BLOCKS WITH WASTE PLASTIC BAGS IN NAZE COMMUNITIES, IMO STATE.	NEW	5,000,000
ERGP202300964	ENVIRONMENTAL AWARENESS PROGRAMME AND CLEAN UP MATERIAL/CONSUMABLES JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202300965	PROVISION OF SOLAR POWERED STREET LIGHT IN ABUA/ODUA LGA, RIVERS STATE	NEW	10,000,000
ERGP202300966	YOUTH EMPOWERMENT AND TRAINING ON PLASTIC WASTE TO WEALTH PROGRAMME AT IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	10,000,000
ERGP202300967	YOUTH EMPOWERMENT AND TRAINING ON PLASTIC WASTE TO WEALTH PROGRAMME AT JOS SOUTH L.G.A. PLATEAU STATE	NEW	10,000,000
ERGP202300968	PROVISION OF SOLAR STREET LIGHT AT ILAWE EKITI, EKITI SOUTH LGA, EKITI STATE	NEW	2,000,000
ERGP202300969	PROVISION OF SOLAR STREET LIGHT AT IKOT UDO ESANG, ONNA LGA AKWA IBOM STATE	NEW	5,000,000
ERGP202302838	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN DANJAWO/SIRE DABO SILAME, SOKOTO STATE	NEW	20,000,000
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,700,842,916**
21	**PERSONNEL COST**		**526,223,760**
2101	**SALARY**		**459,030,277**
210101	**SALARIES AND WAGES**		**459,030,277**
21010101	SALARY		459,030,277
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**67,193,483**
210202	**SOCIAL CONTRIBUTIONS**		**67,193,483**
21020201	NHIS		22,397,827
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,795,656
22	**OTHER RECURRENT COSTS**		**78,958,594**
2202	**OVERHEAD COST**		**78,958,594**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,800,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,800,000
220202	**UTILITIES - GENERAL**		**7,764,000**
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,455,600**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	**MAINTENANCE SERVICES - GENERAL**		**7,032,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	**TRAINING - GENERAL**		**13,315,494**
22020501	LOCAL TRAINING		13,315,494
220206	**OTHER SERVICES - GENERAL**		**10,400,000**
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,950,000**
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	**MISCELLANEOUS**		**14,241,500**
22021001	REFRESHMENT & MEALS		1,341,500

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021016	SERVICOM		500,000
23	**CAPITAL EXPENDITURE**		**4,095,660,562**
2304	**PRESERVATION OF THE ENVIRONMENT**		**135,080,200**
230401	**PRESERVATION OF THE ENVIRONMENT - GENERAL**		**135,080,200**
23040101	TREE PLANTING		135,080,200
2305	**OTHER CAPITAL PROJECTS**		**3,960,580,362**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**3,960,580,362**
23050103	MONITORING AND EVALUATION		3,960,580,362
	TOTAL PERSONNEL		**526,223,760**
	TOTAL OVERHEAD		**78,958,594**
	TOTAL RECURRENT		**605,182,354**
	TOTAL CAPITAL		**4,095,660,562**
	TOTAL ALLOCATION		**4,700,842,916**
0535021001	**NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	50,080,200
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	41,080,362
ERGP19142703	ESTABLISHMENT OF NEW 15 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILIZATION OF 6 CENTRAL NURSERY	ONGOING	85,000,000
ERGP202300970	SENSITIZATION ON CLIMATE CHANGE AT MUBI NORTH LGA, ADAMAWA STATE	NEW	30,000,000
ERGP202302394	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302490	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT T/FAFI AND OTHER SELECTED TOWNS AND VILLAGES	NEW	250,000,000
ERGP202302492	CONSTRUCTION OF YARI MAWA-JATAKA-HAYEWA ROAD(LOT 1) AND OTHER SELECTED ROADS	ONGOING	249,500,000
ERGP202302493	CONSTRUCTION OF YARI MAWA-JATAKA-HAYEWA ROAD(LOT II) AND OTHER SELECTED ROADS	ONGOING	250,000,000
ERGP202302494	PROSION AND INSTALLATION OF SOLAR STREET LIGHT AT LIMANCI AND OTHER SELECTED LOCATIONS	NEW	250,000,000
ERGP202302495	CONSTRUCTION OF GWARZO -KUTAMA ROAD AND OTHER ROADS	ONGOING	500,000,000
ERGP202304226	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302462	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAFA SARKI	NEW	100,000,000
ERGP202302483	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IKIRE, OSUN STATE	NEW	200,000,000
ERGP202302532	PROVISION OF SOLAR STREET LIGHT IN BAYAN BACAS, TUDUN SALMANU AND OTHER AREAS	ONGOING	150,000,000
ERGP202302533	CONSTRUCTION OF IJAH KATO ROAD	ONGOING	250,000,000
ERGP202302534	CONSTRUCTION OF KAURA MARVELOUS ROAD	ONGOING	200,000,000
ERGP202302535	REHABILITATION OF ADONT, AGIDASE/ AGIDAIHEI, OGWASHI-UKU ROAD	ONGOING	150,000,000
ERGP202302536	CONSTRUCTION OF EMILIMAN BPANGAYE ROAD	ONGOING	150,000,000
ERGP202302545	CONSTRUCTION OF GOLF COURSE ROAD AND SOME SELECTED ROADS	ONGOING	200,000,000
ERGP202302524	CONSTRUCTION OF JANJI-KALGO AND OTHER SELECTED ROADS (LOT 1)	ONGOING	500,000,000
ERGP202302601	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KWA AND OTHER VILLAGES AND TOWS	NEW	250,000,000
ERGP202301020	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGURU/YUSUFARI/MACHINA/KARASUWA FED CONSTITUENCY, YOBE STATE	NEW	100,000,000
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,985,038,746**
21	**PERSONNEL COST**		**705,699,415**

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2101	**SALARY**		**615,096,064**
210101	**SALARIES AND WAGES**		**615,096,064**
21010101	SALARY		615,096,064
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**90,603,351**
210202	**SOCIAL CONTRIBUTIONS**		**90,603,351**
21020201	NHIS		30,201,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,402,234
22	**OTHER RECURRENT COSTS**		**63,333,408**
2202	**OVERHEAD COST**		**63,333,408**
220201	**TRAVEL& TRANSPORT - GENERAL**		**7,000,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	**UTILITIES - GENERAL**		**3,250,000**
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,000,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**5,887,556**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		895,852
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,695,852
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		795,852
220205	**TRAINING - GENERAL**		**6,500,000**
22020501	LOCAL TRAINING		6,500,000
220206	**OTHER SERVICES - GENERAL**		**1,500,000**
22020605	SECURITY OPERATIONS (OVERHEAD)		1,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**2,000,000**
22020701	FINANCIAL CONSULTING		2,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**2,695,852**
22020801	MOTOR VEHICLE FUEL COST		1,195,852
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,050,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**20,450,000**
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		3,000,000
23	**CAPITAL EXPENDITURE**		**1,216,005,923**
2301	**FIXED ASSETS PURCHASED**		**111,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**111,000,000**
23010102	PURCHASE OF OFFICE BUILDINGS		101,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	**CONSTRUCTION / PROVISION**		**10,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**10,000,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**1,095,005,923**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,095,005,923**
23050101	RESEARCH AND DEVELOPMENT		1,055,000,000
23050103	MONITORING AND EVALUATION		40,005,923

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL PERSONNEL		**705,699,415**
	TOTAL OVERHEAD		**63,333,408**
	TOTAL RECURRENT		**769,032,823**
	TOTAL CAPITAL		**1,216,005,923**
	TOTAL ALLOCATION		**1,985,038,746**
0535022001	**NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	10,000,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	ONGOING	101,000,000
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	ONGOING	5,000,000
ERGP19150487	INSPECTION OF GMOS FACILITIES, FACTORIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	10,000,000
ERGP19150510	DEVELOPMENT, REVIEW AND VALIDATION OF TECHNICAL REGULATORY FRAMEWORKS FOR MODERN BIOTECHNOLOGY, EMERGING MODERM BIOTECHNOLOGIES	ONGOING	5,000,000
ERGP19150531	PROCUREMENT OF LAB REAGENTS AND DETECTION KITS	ONGOING	10,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP19168174	IMPLEMENTATION AND MONITORING OF THE NATIONAL BIOSECURITY POLICY	ONGOING	5,005,923
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	ONGOING	5,000,000
ERGP19168205	PROCUREMENT OF GM TRAIT POSITIVE CONTROL REAGENTS AND EQUIPMENT	ONGOING	10,000,000
ERGP19169072	PUBLIC ENLIGTHENMENT AND OBLIGATORY MEETINGS	ONGOING	5,000,000
ERGP30150426	RISK ASSESSMENT FOR BIOSAFETY PERMIT APPLICATION	ONGOING	5,000,000
ERGP30168213	DEVELOPMEMT OF E-MANAGEMENT OF NBMA ACTIVITIES	ONGOING	5,000,000
ERGP202300971	TRAINNG AND EMPOWERMENT OF HOUSEWIVES IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	10,000,000
ERGP202300972	TOILET FACILITIES AND FENCING AND GATE IN HADEJIA TOWNSHIP, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP202300973	PUBIC ENLIGHTENMENT AND AWARENESS CAMPAIGN ON BIOSAFETY FOR NIGERIAN STATES TRIBAL CHIEFS' COUNCIL/TRIBAL ASSOCIATIONS IN FCT ABUJA	NEW	20,000,000
ERGP202300974	PURCHASE OF TOYOTA HIACE 18 SEATER BUSES FOR UNITED ANAMBRA YOUTH ASSEMBLY AND UNITED ANAMBRA WOMEN ASSEMBLY (U-AYA & U-AWA GLOBAL LINK)	NEW	100,000,000
ERGP202300975	PUBLIC ENLIGTHENMENT AND OBLIGATORY MEETINGS ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP202304416	CONSTRUCTION OF MOTORIZED BOREHOLES IN ADO LG, ADO-EKITI IREPODUN/IFELODUN, FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP202302400	SUPPLY OF SEWING MACHINES TO WOMEN AND YOUTH IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	15,000,000
ERGP202302917	SENSITIZATION WORKSHOP ON THE IMPORTANCE OF BIOSAFETY CERTIFIED BIOTECHNOLOGY SEEDS AND SUPPLY OF CERTIFIED SEEDLINGS TO SELECTED COMMUNITIES IN EDO NORTH	NEW	100,000,000
ERGP202302918	SUPPLY OF CASSAVA MILLING MACHINES TO SELECTED FARMERS' COOPERATIVE IN AKOKO-EDO, EDO STATE	NEW	50,000,000
ERGP202302919	SUPPLY OF GRAIN MILLING MACHINES TO SELECTED COOPERATIVES IN AKOKO-EDO, EDO STATE	NEW	50,000,000
ERGP202304210	PROVISION AND INSTALLATION OF 3 IN 1 LIGHTS IN LAKWAYA GETSO, LAKWAYA AND GARO COMMUNITIES OF GWARZO/KABO FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304417	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IREPODUN/IFELODUN LG, ADO LG, EKITI STATE	NEW	50,000,000

0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202304569	SUPPLY OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN ORUK ANAM LGA, AKWA IBOM.	NEW	100,000,000
ERGP202304693	COMPLETION OF FENCING WITH RENDERING AT OKENALOGHO SECONDARY TECHNICAL SCHOOL, OBOWO. CONSTRUCTION AND REHABILITATION OF EKE AVUTU MARKET AND ORIE UMULOGHO MARKET, UMULIGHO, OBOWO LGA, IMO STATE	NEW	105,000,000
ERGP202304697	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH RETICULATION PONTS ACROSS GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202303134	TRAINING AND EMPOWERMENT OF SMALL SCALE FARMERS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LGAs, IMO STATE ON THE USE OF CHEMICALS AND INSECTICIDES TO BOOST AGRO PRODUCTIONS	ONGOING	30,000,000
ERGP202303135	BIOSAFETY SENSITIZATION ON HEALTH AND CANCER ENLIGHTENMENT IDEMILI SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE. PART 1	ONGOING	20,000,000
ERGP202303136	GMOS SENSITIZATION FOR FARMERS & YOUTH IN IDEMLILI NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE. PART 2	ONGOING	30,000,000
ERGP202303137	SUPPLY OF SEWING MACHINES, HAIRDRESSING AND BARBING EQUIPMENT FOR EMPOWERNMENT OF WOMEN AND YOUTHS IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	ONGOING	50,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0543	NATIONAL POPULATION COMMISSION	8,665,057,058	655,162,571	31,005,835,945	40,326,055,574
			8,665,057,058	**655,162,571**	**31,005,835,945**	**40,326,055,574**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				8,665,057,058
2.	022	MAIN ENVELOP - OVERHEAD				655,162,571
3.	031	CAPITAL DEVELOPMENT FUND MAIN				31,005,835,945
						40,326,055,574
NATIONAL POPULATION COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0543001001	NATIONAL POPULATION COMMISSION	8,665,057,058	655,162,571	31,005,835,945	40,326,055,574
			8,665,057,058	**655,162,571**	**31,005,835,945**	**40,326,055,574**

0543001001	NATIONAL POPULATION COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,326,055,574
21	PERSONNEL COST		8,665,057,058
2101	SALARY		7,593,337,903
210101	SALARIES AND WAGES		7,593,337,903
21010101	SALARY		7,593,337,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,071,719,155
210202	SOCIAL CONTRIBUTIONS		1,071,719,155
21020201	NHIS		357,239,718
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		714,479,437
22	OTHER RECURRENT COSTS		655,162,571
2202	OVERHEAD COST		655,162,571
220201	TRAVEL& TRANSPORT - GENERAL		159,488,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,042,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		74,102,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,343,697
220202	UTILITIES - GENERAL		61,137,488
22020201	ELECTRICITY CHARGES		27,863,704
22020202	TELEPHONE CHARGES		14,615,116
22020205	WATER RATES		10,291,025
22020206	SEWERAGE CHARGES		8,367,643
220203	MATERIALS & SUPPLIES - GENERAL		68,508,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		61,431,418
22020304	MAGAZINES & PERIODICALS		3,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,481,492
220204	MAINTENANCE SERVICES - GENERAL		95,817,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE		10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,063,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,190,716
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,781,978
220205	TRAINING - GENERAL		50,106,569
22020501	LOCAL TRAINING		50,106,569
220206	OTHER SERVICES - GENERAL		84,570,180
22020601	SECURITY CHARGES		29,146,882
22020603	OFFICE RENT		40,029,493
22020606	CLEANING AND FUMIGATION SERVICES		15,393,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,271,025
22020701	FINANCIAL CONSULTING		15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING		5,633,534
22020703	LEGAL SERVICES		8,871,169
22020704	ENGINEERING SERVICES		1,691,694
220208	FUEL & LUBRICANTS - GENERAL		54,118,257
22020801	MOTOR VEHICLE FUEL COST		29,788,889
22020803	PLANT / GENERATOR FUEL COST		24,329,368
220210	MISCELLANEOUS		50,144,081
22021001	REFRESHMENT & MEALS		10,448,896
22021006	POSTAGES & COURIER SERVICES		2,887,198
22021007	WELFARE PACKAGES		33,920,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,887,198
23	CAPITAL EXPENDITURE		31,005,835,945
2305	OTHER CAPITAL PROJECTS		31,005,835,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,005,835,945
23050101	RESEARCH AND DEVELOPMENT		30,925,835,945
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		8,665,057,058

0543001001	NATIONAL POPULATION COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL OVERHEAD		**655,162,571**
	TOTAL RECURRENT		**9,320,219,629**
	TOTAL CAPITAL		**31,005,835,945**
	TOTAL ALLOCATION		**40,326,055,574**
0543001001	**NATIONAL POPULATION COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	ONGOING	10,520,000
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	50,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	315,945
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	1,000,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	70,000,000
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	30,000,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	30,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	12,000,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,000,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPARTIAL ANALYSIS AND DISSEMINATION	ONGOING	50,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	120,000,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	60,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ACHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	25,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA,ETC)	ONGOING	1,000,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	65,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION,ETC	ONGOING	350,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	40,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	30,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	20,000,000
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	20,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	20,000,000
ERGP202345512	OUTSTANDING ACTIVITIES FOR THE 2023 POPULATION AND HOUSING CENSUS		30,000,000,000

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	64,720,195,924	2,680,994,339	314,957,316,066	382,358,506,329
			64,720,195,924	**2,680,994,339**	**314,957,316,066**	**382,358,506,329**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				5,681,266,606
2.	022	MAIN ENVELOP - OVERHEAD				2,680,994,339
3.	026	STATUTORY TRANSFERS				55,655,091,561
4.	031	CAPITAL DEVELOPMENT FUND MAIN				291,076,248,872
						355,093,601,378

MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	837,790,631	532,561,825	207,570,711,001	208,941,063,457
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,077,450,756	162,152,292	818,004,888	2,057,607,936
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	0	0	3,247,418,705	3,247,418,705
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	59,038,929,318	0	77,110,320,000	136,149,249,318
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	613,101,229	691,322,667	9,053,905,987	10,358,329,883
6.	0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	2,092,800,913	599,902,323	188,808,096	2,881,511,332
7.	0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	854,241,936	426,070,763	410,725,870	1,691,038,569
8.	0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)	0	118,984,469	16,307,421,519	16,426,405,988
9.	0544010001	NATIONAL SENIOR CITIZENS CENTRE	205,881,141	150,000,000	250,000,000	605,881,141
			64,720,195,924	**2,680,994,339**	**314,957,316,066**	**382,358,506,329**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**208,941,063,457**
21	**PERSONNEL COST**		**837,790,631**
2101	**SALARY**		**728,513,592**
210101	**SALARIES AND WAGES**		**728,513,592**
21010101	SALARY		728,513,592
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**109,277,039**
210202	**SOCIAL CONTRIBUTIONS**		**109,277,039**
21020201	NHIS		36,425,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,851,359
22	**OTHER RECURRENT COSTS**		**532,561,825**
2202	**OVERHEAD COST**		**532,561,825**
220201	**TRAVEL& TRANSPORT - GENERAL**		**108,386,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,786,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,160,000
220202	**UTILITIES - GENERAL**		**34,037,660**
22020201	ELECTRICITY CHARGES		26,606,000
22020203	INTERNET ACCESS CHARGES		2,544,000
22020205	WATER RATES		3,297,660
22020206	SEWERAGE CHARGES		1,590,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**59,584,720**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,840,000
22020303	NEWSPAPERS		1,484,000
22020304	MAGAZINES & PERIODICALS		1,178,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,590,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		29,892,000
220204	**MAINTENANCE SERVICES - GENERAL**		**56,922,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,448,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,180,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,618,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,254,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,200,000
22020406	OTHER MAINTENANCE SERVICES		9,222,000
220205	**TRAINING - GENERAL**		**29,194,325**
22020501	LOCAL TRAINING		29,194,325
220206	**OTHER SERVICES - GENERAL**		**24,380,000**
22020601	SECURITY CHARGES		24,380,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**56,650,640**
22020701	FINANCIAL CONSULTING		25,440,000
22020702	INFORMATION TECHNOLOGY CONSULTING		26,500,000
22020703	LEGAL SERVICES		4,710,640
220208	**FUEL & LUBRICANTS - GENERAL**		**19,143,600**
22020801	MOTOR VEHICLE FUEL COST		19,143,600
220209	**FINANCIAL CHARGES - GENERAL**		**12,720,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,720,000
220210	**MISCELLANEOUS**		**131,542,880**
22021001	REFRESHMENT & MEALS		15,900,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,710,000
22021003	PUBLICITY & ADVERTISEMENTS		15,900,000
22021006	POSTAGES & COURIER SERVICES		1,908,000
22021007	WELFARE PACKAGES		38,317,691
22021009	SPORTING ACTIVITIES		10,208,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,426,309
22021016	SERVICOM		2,862,000
22021017	ANTI-CORRUPTION		1,110,880

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		21,200,000
23	**CAPITAL EXPENDITURE**		**207,570,711,001**
2301	**FIXED ASSETS PURCHASED**		**206,340,795,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**206,340,795,000**
23010105	PURCHASE OF MOTOR VEHICLES		6,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		91,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		206,242,395,000
2302	**CONSTRUCTION / PROVISION**		**25,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**25,500,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,500,000
2305	**OTHER CAPITAL PROJECTS**		**1,204,416,001**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,204,416,001**
23050101	RESEARCH AND DEVELOPMENT		1,204,416,001
	TOTAL PERSONNEL		**837,790,631**
	TOTAL OVERHEAD		**532,561,825**
	TOTAL RECURRENT		**1,370,352,456**
	TOTAL CAPITAL		**207,570,711,001**
	TOTAL ALLOCATION		**208,941,063,457**
0544001001	**MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22193199	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	NEW	6,000,000
ERGP22193207	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	NEW	13,200,000
ERGP22193216	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	NEW	22,200,000
ERGP22193225	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	NEW	9,000,000
ERGP22193227	NATIONAL DIALOGUE ON PERSONS WITH SPECIAL NEEDS	NEW	15,000,000
ERGP22193232	PURCHASE OFOFFICE EQUIPMENTS AND INSTALLATION	NEW	10,500,000
ERGP22193238	POLICY ON FAMILY CASE WORK	NEW	9,600,000
ERGP22193242	PURCHASE OF OFFICE MACHINES AND EQUIPMENTS IN THE NEW OFFICE BUILDING	NEW	40,665,956
ERGP22193245	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	NEW	12,900,000
ERGP22193248	EMPOWERMENT PROGRAM FOR THE PWDS	NEW	6,000,000
ERGP22193249	DOMESTICATION OF AFRICAN UNION CHARTER ON RIGHTS OF PWDS	NEW	8,100,000
ERGP22193263	NATIONAL SOCIAL SAFETY NETS PROJECT (NASSP) (MULTILATERAL/ BILATERAL FUNDED LOAN)	NEW	24,000,000
ERGP22193264	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	NEW	7,500,000
ERGP22193265	FMHADMSD STRATEGIC ROADMAP	NEW	10,000,000
ERGP22193290	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW	69,000,000
ERGP22193291	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	NEW	6,000,000
ERGP22193293	ESTABLISHMENT OF CIVIL SECURITY COORDINATION STRUCTURES FOR NORTH EAST	NEW	34,500,000
ERGP22193295	RURAL SOCIAL WORKS SCHEME (PILOT)	NEW	15,000,000
ERGP22193326	NATIONAL HUMANITARIAN FORUM	NEW	14,000,000
ERGP22193351	DEVELOPMENTOF HUMANITARIAN OPEN GOVERNANCE	NEW	9,000,000
ERGP22193494	DEVELOPMENT &IMPLEMENTATION HUMANITARIAN SERVICE DELEIVERY/SERVICOM PLAN	NEW	8,500,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP22193520	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM,ENTERPRISE CONTENT MANAGEMENT&OTHER ACTIVITIES OF FCSSIP SUCESSION PLAN	NEW	12,000,000
ERGP22193545	ESTABLISHMENT OF GO-LIVE INTEGRATED PAYROLL AND PERSONNEL INFORMATION SYSTEM HUMAN RESOURCE MODULE	NEW	20,000,000
ERGP22193552	PROGRAM ON PREVENTION OF COUNTERING VIOLENCE EXTREMISIM (PCVE)	NEW	15,000,000
ERGP22193564	ENGAGEMENT WITH OPERATION SAFE CORRIDOR	NEW	9,000,000
ERGP22193566	PROGRAMME ON NON-SAFE ARMED GROUPS(NSAGs) AND EXPLOITATIONS OF JUVENILES IN CONFLICTS SITUATION	NEW	6,000,000
ERGP22193569	ESTABLISHMENT OF STAKEHOLDERS SERVICE DELIVERY POLICY /HUMANITARIAN REFORM	NEW	10,000,000
ERGP22193571	HUMANITARIAN REFORM CORDINATION/ANTI-CORRUPTION INITIATIVES	NEW	9,000,000
ERGP22193579	PURCHASE OF PROJECT VEHICLES	NEW	75,000,000
ERGP22193589	MONITORING AND EVALUTION OF FMHADMASD PROGRAMS AND PROJECTS	NEW	86,140,000
ERGP22193592	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	NEW	16,500,000
ERGP22193595	NATIONAL DISASTER RISK MANAGEMENT POLICY	NEW	22,500,000
ERGP22193604	STRENGHTEN PROCUREMENT INSPECTION/PROCUREMENT DOCUMENT MANAGEMENT	NEW	6,900,000
ERGP22193607	SUPPLY AND INSTALLATION OF DIGITAL PRESS EQUIPMENTS	NEW	11,400,000
ERGP22193610	NATIONAL COUNSELLING STRATEGY	NEW	10,572,059
ERGP22193611	DOMESTICATION OF PERSONS WITH DISABILITY ACT	NEW	24,000,000
ERGP22193622	UPGRADE OF NATIONAL UNIFIED SOCIAL REGISTER FOR THE VULNERABLE IN THE SOCIETY	NEW	120,000,000
ERGP22193625	DEFINE SOCIAL PROTECTION FLOORS	NEW	32,000,000
ERGP22193627	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	NEW	29,654,718
ERGP22193633	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	90,000,000
ERGP22193635	ICT EQUIPMENT AND DEVELOPMENT IN THE HEADQUATER	NEW	25,500,000
ERGP22193636	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	NEW	21,000,000
ERGP26193597	PROVISION OF SPORT CENTRE, SUPPLY AND INSTALLATION OF GYM EQUIPMENT,PURCHASE OF SPORT EQUIPMENT IN THE MINISTRY,	NEW	18,480,000
ERGP7193596	DIGITALIZATION OF FINANCIAL DOCUMENTS AND IMPLEMENTATION OF PUBLIC SECTOR ACCOUNTING STANDARD	NEW	61,705,000
ERGP22195099	NATIONAL SOCIALSAFETY NETS PROJECT-SCALE UP (NSSNP-SU)		206,242,395,000
ERGP202301374	SUPPLY OF RELIEF MATERIALS TO IDPs IN AKPABUYO LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP202300986	SUPPLY OF GRAINS TO DISPLACED POPULATION IN NGUROJE COMMUNITY TARABA STATE.	NEW	67,822,583
ERGP202300987	PROVISION OF SOLAR POWERED MINIGRID TO SOME SELECTED COMMUNITY IN SOKOTO STATE.	NEW	63,394,798
ERGP202300994	EMPOWERMENT MATERIALS IN NORTH CENTRAL GEO-POLITCAL ZONES	NEW	9,930,000
ERGP202300995	SUPPLY AND INSTALLATION OF 2.5 GROUND FORCE SUBMASSIVE WATERPUMP IN GWADABAWA / ILELLA FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	17,075,443
ERGP202300996	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES OF OF BAUCHI SOUTH SENATORIAL DISTRICT , BAUCHI STATE	NEW	27,075,443

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202300997	SKILL ACQUISITION TRAINING AND EMPOWERNMENT FOR YOUTHS DANGE-SHUNI / TURETA / BODINGA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
0544002001	**NATIONAL EMERGENCY MANAGEMENT AGENCY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,057,607,936**
21	**PERSONNEL COST**		**1,077,450,756**
2101	**SALARY**		**936,913,701**
210101	**SALARIES AND WAGES**		**936,913,701**
21010101	SALARY		936,913,701
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**140,537,055**
210202	**SOCIAL CONTRIBUTIONS**		**140,537,055**
21020201	NHIS		46,845,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,691,370
22	**OTHER RECURRENT COSTS**		**162,152,292**
2202	**OVERHEAD COST**		**162,152,292**
220201	**TRAVEL& TRANSPORT - GENERAL**		**30,431,171**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,431,171
220202	**UTILITIES - GENERAL**		**33,290,688**
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		3,666,884
22020203	INTERNET ACCESS CHARGES		9,615,460
22020205	WATER RATES		1,825,828
220203	**MATERIALS & SUPPLIES - GENERAL**		**7,476,063**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		350,000
220204	**MAINTENANCE SERVICES - GENERAL**		**12,739,833**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		818,252
220206	**OTHER SERVICES - GENERAL**		**49,292,215**
22020601	SECURITY CHARGES		25,630,102
22020606	CLEANING AND FUMIGATION SERVICES		23,662,113
220208	**FUEL & LUBRICANTS - GENERAL**		**17,447,677**
22020801	MOTOR VEHICLE FUEL COST		12,871,629
22020803	PLANT / GENERATOR FUEL COST		4,576,048
220210	**MISCELLANEOUS**		**11,474,645**
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		1,447,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		568,204
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,754,632
23	**CAPITAL EXPENDITURE**		**818,004,888**
2301	**FIXED ASSETS PURCHASED**		**600,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**600,000,000**
23010106	PURCHASE OF VANS		600,000,000
2305	**OTHER CAPITAL PROJECTS**		**218,004,888**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**218,004,888**
23050101	RESEARCH AND DEVELOPMENT		43,890,269
23050102	COMPUTER SOFTWARE ACQUISITION		174,114,619
	TOTAL PERSONNEL		**1,077,450,756**
	TOTAL OVERHEAD		**162,152,292**
	TOTAL RECURRENT		**1,239,603,048**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL CAPITAL		**818,004,888**
	TOTAL ALLOCATION		**2,057,607,936**
0544002001	**NATIONAL EMERGENCY MANAGEMENT AGENCY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1160001	UPGRADE OF GEOGRAPHIC INFORMATION SYSTEMS (GIS) LABORATORY	ONGOING	174,114,619
ERGP1160006	PROCUREMENT OF 5 NOS. MOBILE INTENSIVE CARE UNIT AMBULANCE	ONGOING	400,000,000
ERGP1195385	PROCUREMENT OF EMERGENCY VEHICLES FOR THE NORTH EAST	NEW	200,000,000
ERGP202300989	PROVISION OF RELIEF MATERIALS TO VICTIMS OF BANDITRY IN SOKOTO STATE.	NEW	24,537,403
ERGP202300999	SUPPLIES OF RELIEF MATERIALS AND RELOCATION OF PERSONS AFFECTED BY FLOOD DISASTERS IN EKITI /IREPODUN ISIN/OKE ERO FEDERAL CONSTITUENCY, KWARA STATE.	NEW	19,352,866
0544003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**3,247,418,705**
23	**CAPITAL EXPENDITURE**		**3,247,418,705**
2301	**FIXED ASSETS PURCHASED**		**400,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**400,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2305	**OTHER CAPITAL PROJECTS**		**2,847,418,705**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,847,418,705**
23050101	RESEARCH AND DEVELOPMENT		2,247,418,705
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		600,000,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**0**
	TOTAL RECURRENT		**0**
	TOTAL CAPITAL		**3,247,418,705**
	TOTAL ALLOCATION		**3,247,418,705**
0544003001	**NATIONAL SOCIAL INVESTMENT OFFICE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1193200	JCU (N-POWER + BUILD & EQUIP+ SKILLS FOR JOBS + INNOVATION HUBS)	NEW	1,000,000,000
ERGP1193205	HOME-GROWN SCHOOL FEEDING	NEW	1,000,000,000
ERGP1193210	GEEP (MARKETMONI,TRADERMONI, FARMERMONI)	NEW	600,000,000
ERGP1193217	CCT (NCTO + NASSCO)	NEW	100,000,000
ERGP1193229	MONITORING AND EVALUATION (M&E)	NEW	0
ERGP1193243	MIS/INFORMATION TECHNOLOGY	NEW	127,000,000
ERGP1193253	NSIP OFFICE	NEW	300,000,000
ERGP3193221	MONITORING AND EVALUATION (M&E)	NEW	120,418,705
0544004001	**NORTH EAST DEVELOPMENT COMMISSION**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**136,149,249,318**
21	**PERSONNEL COST**		**59,038,929,318**
2101	**SALARY**		**59,038,929,318**
210101	**SALARIES AND WAGES**		**59,038,929,318**
21010101	SALARY		59,038,929,318
23	**CAPITAL EXPENDITURE**		**77,110,320,000**
2305	**OTHER CAPITAL PROJECTS**		**77,110,320,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**77,110,320,000**
23050101	RESEARCH AND DEVELOPMENT		77,110,320,000
	TOTAL PERSONNEL		**59,038,929,318**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		59,038,929,318
	TOTAL CAPITAL		77,110,320,000
	TOTAL ALLOCATION		136,149,249,318
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101	RESEARCH AND DEVELOPMENT		76,660,320,000
ERGP202302605	SUPPLY AND DISTRIBUTION OF RICE TO IDPs IN GWOZA, DIKWA, MAGUMERI, NGALA, MOBAR, MAIDUGURI, HAWUL AND JERE CONSTITUENCY OF BORNO STATE.	NEW	400,000,000
ERGP202302902	SUPPLY OF SEWING MACHINES AND WATER PUMPS FOR YOUTHS & WOMEN EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,358,329,883
21	PERSONNEL COST		613,101,229
2101	SALARY		536,067,874
210101	SALARIES AND WAGES		536,067,874
21010101	SALARY		536,067,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,033,355
210202	SOCIAL CONTRIBUTIONS		77,033,355
21020201	NHIS		25,677,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,355,570
22	OTHER RECURRENT COSTS		691,322,667
2202	OVERHEAD COST		691,322,667
220201	TRAVEL& TRANSPORT - GENERAL		314,031,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		147,042,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		66,989,100
220202	UTILITIES - GENERAL		26,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		116,504,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,132,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		35,438,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,367,890
22020406	OTHER MAINTENANCE SERVICES		10,555,775
220205	TRAINING - GENERAL		30,340,000
22020501	LOCAL TRAINING		30,340,000
220206	OTHER SERVICES - GENERAL		32,134,539
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		22,479,282
22020606	CLEANING AND FUMIGATION SERVICES		4,400,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,680,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020701	FINANCIAL CONSULTING		1,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,615,000
220208	**FUEL & LUBRICANTS - GENERAL**		**25,913,180**
22020801	MOTOR VEHICLE FUEL COST		20,405,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,507,580
220210	**MISCELLANEOUS**		**104,780,342**
22021001	REFRESHMENT & MEALS		21,649,100
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,513,500
22021006	POSTAGES & COURIER SERVICES		525,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		1,558,640
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	**CAPITAL EXPENDITURE**		**9,053,905,987**
2301	**FIXED ASSETS PURCHASED**		**200,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**200,000,000**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		100,000,000
2302	**CONSTRUCTION / PROVISION**		**1,950,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**1,950,000,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		450,000,000
2303	**REHABILITATION / REPAIRS**		**350,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**350,000,000**
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		350,000,000
2305	**OTHER CAPITAL PROJECTS**		**6,553,905,987**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**6,553,905,987**
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050103	MONITORING AND EVALUATION		5,760,920,283
23050180	SUSTAINABLE DEVELOPMENT GOALS I		752,985,704
	TOTAL PERSONNEL		**613,101,229**
	TOTAL OVERHEAD		**691,322,667**
	TOTAL RECURRENT		**1,304,423,896**
	TOTAL CAPITAL		**9,053,905,987**
	TOTAL ALLOCATION		**10,358,329,883**
0544005001	**NATIONAL COMMISSION FOR REFUGEES**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP18152816	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	ONGOING	1,500,000,000
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	350,000,000
ERGP22106165	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	450,000,000
ERGP22137041	REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING	30,000,000
ERGP22191270	DURABLE SOLUTION, PROTECTION AND ASSISTANCE OF REFUGEES AND IDPs IN THE SIX GEO-POLITICAL ZONES	NEW	400,000,000
ERGP22191281	REPATRIATION OF REFUGEES FROM CAMEROON, CHAD AND NIGER REPUBLIC	NEW	72,985,704
ERGP23152864	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	ONGOING	100,000,000
ERGP23191252	EDUCATION SUPPORT FOR PERSONS OF CONCERNS (POCs)	NEW	100,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP29152885	ESTABLISHMENT OF DATA BASE OF PERSONS OF CONCERNS (POCs)	ONGOING	40,000,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	250,000,000
ERGP7106202	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	12,000,000
ERGP202303631	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KWARE/WAMAKKO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303671	CONSTRUCTION OF TOWNSHIP ROADS IN POTISKUM LGA YOBE STATE	NEW	250,000,000
ERGP202303683	SKILL TRAINING PROGRAM FOR ENTREPRENEURS ON SOCIAL MEDIA/DIGITAL MARKETING (SUE)	NEW	100,000,000
ERGP202303684	SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACED PERSONS (IDPs) IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP202302391	SUPPLY OF MOTORCYCLES IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302697	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN AKANGBA/AIRWAYS AND SELECTED LOCATIONS WITHIN LAGOS	NEW	500,000,000
ERGP202305730	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRICYCLES, GRINDING MACHINES, BLOCK MOULDING MACHINES ACROSS KANO STATE		500,000,000
ERGP202300674	INSTALLATION OF SOLAR STREET LIGHT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP202301017	SUPPLY OF FOOD AND NON FOOD ITEMS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202301019	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILAGE PERSONS TO BADE/ JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202301031	AGRICULTURAL EMPOWERMENT FOR IDPs AND HOST COMMUNITIES NATION WIDE	ONGOING	300,000,000
ERGP202301032	SENSITIZATION PROGRAM FOR IDPs IN 6 GEOPOLITICAL ZONES	ONGOING	200,000,000
ERGP202341032	PROVISION OF FOODS AND CLOTHING FOR IDPs IN BORNO STATE		70,000,000
ERGP202301033	CONSTRUCTION OF TOWNSHIP ROAD ALONG TSOHON KASUWA, KEFFI	NEW	200,000,000
ERGP202301034	ONGOING PROCUREMENT OF VEHICLES(HILUX, 2NOS 28 SEATER BUS,, AMBULANCE, WATER TANKER ETC) FOR GSTC HOST COMMUNITY	ONGOING	300,000,000
ERGP202301036	ONGOING RENOVATION / EQUIPPING OF PRIMARY HEALTH CARE CENTERS IN DALAH AND GASAMU	ONGOING	100,000,000
ERGP202302169	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS IDP CAMPS IN VARIOUS STATES AFFECTED BY INSECURITY AND FLOODING	NEW	200,000,000
ERGP202302419	COMPLETION OF RESETTLEMENT CENTER AT DAWAKIN TOFA	NEW	500,000,000
ERGP202303025	CONSTRUCTION OF 20 KEE-KLAMP OPEN MARKET STALLS AND 6(SIX) LOCK-UP SHOPS AT OBARUWA ISAMURO MARKET AND 20 KEE-KLAMP OPEN MARKET STALLS AT ABA-PAANU FARMERS MARKET, ISAMURO AND ABA-PAANU VILLAGE, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	45,000,000
ERGP202303035	CONSTRUCTION OF CONCRETE DRAINAGE OF LIWO ADESANYA STREET, MARIAN AREA, OFF OBAFENI AWOLOWO ROAD AGO-IWOYE, OGUN STATE.	NEW	13,000,000
ERGP202303796	PURCHASE OF OPERATIONAL VEHICLES	NEW	100,000,000
ERGP202304097	SUPPLY OF GRAINS TO YANDAKI, KATSINA STATE.	NEW	10,000,000
ERGP202304105	PROVISION OF ESSENTIAL MATERIALS FOR DISPLACED FLOOD VICTIMS IN BURSARI/ GEIDAM/YUNUSARI, YOBE STATE	NEW	50,000,000
ERGP202304233	TRAINING AND EMPOWERMENT OF WOMEN ON AGRICULTURAL PRODUCTION FOR SELF RELIANCE IN ALIERO/GWANDU/JEGA FED. CONSTITUENCY. KEBBI STATE	NEW	50,000,000
ERGP202302302	CONSTRUCTION OF ROAD AT IDP NGELZARMA EMIRATE, YOBE STATE.	NEW	100,000,000
ERGP202302303	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SHELGELE, FUNE LOCAL GOVERNMENT AREA, YOBE STATE	NEW	100,000,000
ERGP202302315	PROVISION OF SOLAR LIGHT IN NANGERE LGA	NEW	50,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303995	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN IN OTUKPO, OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE	NEW	100,000,000
ERGP202303716	SOCIAL INVESTMENT PROGRAMME AND FINANCIAL SUPPORT FOR MSMEs IN GWARZO AND KABO LGA's OF KANO STATE	NEW	100,000,000
ERGP202303746	MEDICAL INTERVENTION PROGRAM IN SOME SELECTED LOCATIONS OF DAWAKIN-TOFA LGA KANO STATE	NEW	50,000,000
ERGP202303685	SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACED PERSONS (IDPs) IN AND HOST COMMUNITY IN KAGA/GUBIO AND MAGUMERI, FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP202302909	TRAINING AND EMPOWERMENT FOR IDPS ON VARIOUS SKILLS IN 3 LGAS OF BORNO NORTH, BORNO STATE	NEW	200,000,000
ERGP202300988	PROVISION OF SKILL ACQUISITION TRAINING FOR VULNERABLE WOMEN IN TARABA CENTRAL SENATORIAL DISTRICT.	NEW	20,920,283
ERGP202304501	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP202304510	COMPLETION OF THE ONGOING ASPHALTING AND CONSTRUCTION OF DRAINAGES IN AGUKU-EZIONYE ROADS EZINIFITE AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	200,000,000
	COMPLETION OF KID BOULEVARD ROAD, CHIROMAWA TO GARUN BABBA IN GARUN MALAM LGA OF KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	ONGOING	200,000,000
ERGP202304686	SUPPLY AND EMPOWERMENT MATERIALS TO INTERNALLY DISPLACED PERSONS IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCT, KOGI STATE	NEW	50,000,000
ERGP202304687	TRAINING ON INDIGENOUS FABRICATED FARM TOOLS FOR IMPROVED AGRICULTURAL PRODUCTIVITY FOR YOUTHS IN ANKPA, KOGI STATE	NEW	50,000,000
ERGP202304688	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SECONDARY SCHOOL IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304689	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
0544007001	**NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,881,511,332**
21	**PERSONNEL COST**		**2,092,800,913**
2101	**SALARY**		**1,519,854,692**
210101	**SALARIES AND WAGES**		**1,519,854,692**
21010101	SALARY		1,519,854,692
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**572,946,221**
210201	**ALLOWANCES**		**344,968,017**
21020111	REGULAR ALLOWANCES		344,968,017
210202	**SOCIAL CONTRIBUTIONS**		**227,978,204**
21020201	NHIS		75,992,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,985,469
22	**OTHER RECURRENT COSTS**		**599,902,323**
2201	**SOCIAL BENEFITS**		**3,000,000**
220101	**SOCIAL BENEFITS**		**3,000,000**
22010103	DEATH BENEFITS		3,000,000
2202	**OVERHEAD COST**		**596,902,323**
220201	**TRAVEL& TRANSPORT - GENERAL**		**184,972,160**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		139,146,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,290,000
220202	**UTILITIES - GENERAL**		**24,432,163**
22020201	ELECTRICITY CHARGES		9,182,163
22020202	TELEPHONE CHARGES		900,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		6,850,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**79,220,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,452,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		408,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,480,000
22020307	DRUGS & MEDICAL SUPPLIES		2,440,000
22020309	UNIFORMS & OTHER CLOTHING		2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,945,000
220204	**MAINTENANCE SERVICES - GENERAL**		**52,760,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,000
22020406	OTHER MAINTENANCE SERVICES		11,500,000
220205	**TRAINING - GENERAL**		**9,680,000**
22020501	LOCAL TRAINING		9,680,000
220206	**OTHER SERVICES - GENERAL**		**54,168,000**
22020601	SECURITY CHARGES		20,168,000
22020603	OFFICE RENT		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		22,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**33,200,000**
22020701	FINANCIAL CONSULTING		7,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,200,000
22020703	LEGAL SERVICES		18,000,000
22020708	MEDICAL CONSULTING		2,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**36,600,000**
22020801	MOTOR VEHICLE FUEL COST		18,200,000
22020803	PLANT / GENERATOR FUEL COST		18,400,000
220209	**FINANCIAL CHARGES - GENERAL**		**22,000,000**
22020902	INSURANCE PREMIUM		22,000,000
220210	**MISCELLANEOUS**		**99,870,000**
22021001	REFRESHMENT & MEALS		7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021003	PUBLICITY & ADVERTISEMENTS		51,750,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		28,000,000
22021009	SPORTING ACTIVITIES		2,900,000
22021013	PROMOTION (SERVICE WIDE)		950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	**CAPITAL EXPENDITURE**		**188,808,096**
2301	**FIXED ASSETS PURCHASED**		**78,808,096**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,808,096**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,808,096
2302	**CONSTRUCTION / PROVISION**		**60,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2305	**OTHER CAPITAL PROJECTS**		**50,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**50,000,000**
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		**2,092,800,913**
	TOTAL OVERHEAD		**599,902,323**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
	TOTAL RECURRENT		**2,692,703,236**
	TOTAL CAPITAL		**188,808,096**
	TOTAL ALLOCATION		**2,881,511,332**
0544007001	**NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22192479	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR THE AGENCY'S HEADQUARTERS, ZONAL/STATE COMMANDS AND LIAISON OFFICES	ONGOING	78,808,096
ERGP22192489	REHABILITATION AND EMPOWERMENT OF TRAFFICKED VICTIMS OF HUMAN TRAFFICKING	ONGOING	50,000,000
ERGP29192492	AUTOMATION OF CORE ACTIVITIES OF THE AGENCY	ONGOING	60,000,000
0544008001	**NATIONAL COMMISSION FOR PERSONS WITH DISABILITY**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,691,038,569**
21	**PERSONNEL COST**		**854,241,936**
2101	**SALARY**		**742,819,074**
210101	**SALARIES AND WAGES**		**742,819,074**
21010101	SALARY		742,819,074
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**111,422,862**
210202	**SOCIAL CONTRIBUTIONS**		**111,422,862**
21020201	NHIS		37,140,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,281,908
22	**OTHER RECURRENT COSTS**		**426,070,763**
2202	**OVERHEAD COST**		**426,070,763**
220201	**TRAVEL& TRANSPORT - GENERAL**		**160,032,883**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,805,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		124,227,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	**UTILITIES - GENERAL**		**4,612,122**
22020201	ELECTRICITY CHARGES		3,671,511
22020202	TELEPHONE CHARGES		304,302
22020203	INTERNET ACCESS CHARGES		502,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		134,302
22020206	SEWERAGE CHARGES		0
220203	**MATERIALS & SUPPLIES - GENERAL**		**16,040,812**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,671,511
22020302	BOOKS		7,209
22020303	NEWSPAPERS		537,209
22020304	MAGAZINES & PERIODICALS		502,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS		5,510,349
22020307	DRUGS & MEDICAL SUPPLIES		1,274,418
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	**MAINTENANCE SERVICES - GENERAL**		**12,351,042**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE		1,505,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,574,418
22020406	OTHER MAINTENANCE SERVICES		74,418
220205	**TRAINING - GENERAL**		**5,805,813**
22020501	LOCAL TRAINING		5,805,813
220206	**OTHER SERVICES - GENERAL**		**111,989,139**

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020601	SECURITY CHARGES		20,838,910
22020603	OFFICE RENT		75,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,150,229
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**5,341,511**
22020703	LEGAL SERVICES		5,307,209
22020708	MEDICAL CONSULTING		34,302
220208	**FUEL & LUBRICANTS - GENERAL**		**10,243,023**
22020801	MOTOR VEHICLE FUEL COST		3,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		537,209
22020803	PLANT / GENERATOR FUEL COST		6,302,907
220209	**FINANCIAL CHARGES - GENERAL**		**2,659,045**
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,604
22020902	INSURANCE PREMIUM		2,390,441
220210	**MISCELLANEOUS**		**96,995,373**
22021001	REFRESHMENT & MEALS		5,483,488
22021002	HONORARIUM & SITTING ALLOWANCE		10,034,010
22021003	PUBLICITY & ADVERTISEMENTS		10,268,604
22021004	MEDICAL EXPENSES		537,209
22021006	POSTAGES & COURIER SERVICES		649,186
22021007	WELFARE PACKAGES		45,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,800,380
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,302
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,017,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,500,000
23	**CAPITAL EXPENDITURE**		**410,725,870**
2302	**CONSTRUCTION / PROVISION**		**20,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**20,000,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	**OTHER CAPITAL PROJECTS**		**390,725,870**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**390,725,870**
23050101	RESEARCH AND DEVELOPMENT		44,558,374
23050103	MONITORING AND EVALUATION		346,167,496
	TOTAL PERSONNEL		**854,241,936**
	TOTAL OVERHEAD		**426,070,763**
	TOTAL RECURRENT		**1,280,312,699**
	TOTAL CAPITAL		**410,725,870**
	TOTAL ALLOCATION		**1,691,038,569**
0544008001	**NATIONAL COMMISSION FOR PERSONS WITH DISABILITY**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP25177503	SUPPORT TO DISABILED PEOPLES ORGANISATIONS	ONGOING	20,000,000
ERGP30160018	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	ONGOING	5,000,000
ERGP30160019	PRODUCTION AND ISSUANCE OF PARMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	20,000,000
ERGP30160022	MASS AWARENESS AND ADVOCACY PROGRAMME FOR ENHENCED IMPLEMENTATION OF THE DISABILITY ACT AND SUBSEQUENT DOMESTICATION AT SUB-NATIONALS	ONGOING	81,167,496
ERGP30160029	BRALLE PRODUCION CENTRE TO SUPPORT INCLUSIVE EDUCATION	ONGOING	20,000,000
ERGP30160033	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	50,000,000
ERGP30160242	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	5,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP30160243	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	10,000,000
ERGP30160247	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	20,000,000
ERGP30160251	RESEARCH AND DEVELOPMENT GRANT FOR PWDs	ONGOING	30,000,000
ERGP30160258	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	30,000,000
ERGP30177502	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	ONGOING	35,000,000
ERGP30177545	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	ONGOING	60,000,000
ERGP30178802	PROCUREMENT ACTIVITIES	ONGOING	5,000,000
ERGP202300998	EDUCATIONAL AND INSTRUCTIONAL MATERIALS FOR CHILDREN WITH DISABILITIES IN OKIGWE NORTH FED. CONSTITUENCY AND TARABA CENTRAL SENATORIAL DISTRICT	NEW	19,558,374
0544009001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**16,426,405,988**
22	**OTHER RECURRENT COSTS**		**118,984,469**
2202	**OVERHEAD COST**		**118,984,469**
220201	**TRAVEL& TRANSPORT - GENERAL**		**19,834,300**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	**UTILITIES - GENERAL**		**3,450,000**
22020201	ELECTRICITY CHARGES		2,210,000
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020206	SEWERAGE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**22,715,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	**MAINTENANCE SERVICES - GENERAL**		**9,171,411**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,411
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	**OTHER SERVICES - GENERAL**		**8,600,000**
22020601	SECURITY CHARGES		4,100,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**14,950,000**
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,340,000**
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	**FINANCIAL CHARGES - GENERAL**		**2,500,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		2,000,000
220210	**MISCELLANEOUS**		**28,423,008**
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		2,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021007	WELFARE PACKAGES		4,000,000
23	**CAPITAL EXPENDITURE**		**16,307,421,519**
2301	**FIXED ASSETS PURCHASED**		**64,021,519**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**64,021,519**
23010105	PURCHASE OF MOTOR VEHICLES		46,245,575
23010115	PURCHASE OF PHOTOCOPYING MACHINES		17,775,944
2302	**CONSTRUCTION / PROVISION**		**800,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**800,000,000**
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		800,000,000
2302	**CONSTRUCTION / PROVISION**		**15,443,400,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,443,400,000**
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,443,400,000
	TOTAL PERSONNEL		**0**
	TOTAL OVERHEAD		**118,984,469**
	TOTAL RECURRENT		**118,984,469**
	TOTAL CAPITAL		**16,307,421,519**
	TOTAL ALLOCATION		**16,426,405,988**
0544009001	**OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22194767	PROCUREMENT OF 1NO OF AUTHOMATIC UTILITY VEHICLE	NEW	46,245,575
ERGP25195379	COMPLETION/EQUIPPING OF PHCS IN FUFORE, SONG AND GOMBI LGAS, ADAMAWA STATE	NEW	200,000,000
ERGP25195382	COMPLETION/ EQUIPPING OF PHCS IN YOLA NORTH, YOLA SOUTH AND GIREI LGAS, ADAMAWA STATE	NEW	200,000,000
ERGP25195383	CONSTRUCTION OF ADDITIONAL MALE WARD AND PROVISION OF CRITICAL HOSPITAL EQUIPMENT AT SHINKAFI GENERAL HOSPITAL, SHINKAFI LOCAL GOVERNMENT, ZAMFARA STATE	NEW	400,000,000
ERGP22194768	SUPPLY OF PHOTOCOPY MECHINE 4NO OF RICGH MP C3003.@ N4,443,986 EACH		17,775,944
ERGP202301155	CONSTRUCTION OF MINI SPORTS CENTRE AT IKOSI-ISHERI LCDA IN LAGOS EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202300496	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST AND SOUTHEAST GEO-POLITICAL ZONES	NEW	495,000,000
ERGP202300497	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHCENTRAL AND SOUTHWEST GEO-POLITICAL ZONES	NEW	486,000,000
ERGP202300498	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHEAST AND SOUTHSOUTH GEO-POLITICAL ZONES	NEW	392,400,000
ERGP202302208	CONSTRUCTION OF HAND PUMP BOREHOLES IN SAGBAMA LGA, BAYELSA	NEW	20,000,000
ERGP202305729	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRYCYCLES, GRINDING MACHINES, SEWING MACHINES TO TARAUNI COMMUNITY, KANO STATE	NEW	500,000,000
ERGP202305731	COMPLETION, CONSTRUCTION AND GENERAL RENOVATION OF DAURA ABATTOIR IN DAURA, KATSINA STATE	NEW	200,000,000
ERGP202305732	CONSTRUCTION OF WAWA ROAD IN K/KUSAR	NEW	800,000,000
ERGP202305733	CONSTRUCTION AND REHABILITATION OF 1.2KM ASPHALTIC ROAD WITH SOLAR STREET LIGHT AT OSOGBO COMMUNITY, OSUN STATE	NEW	250,000,000
ERGP202305734	CONSTRUCTION AND REHABILITATION OF 1.5KM ASPHALTIC ROAD AT JAGUN COMMUNITY, ILOBU, OSUN STATE	NEW	250,000,000
ERGP202305735	CONSTRUCTION OF TWONSHIP ROAD IN SAFANA LGA, KATSINA STATE	NEW	250,000,000
ERGP202305736	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	NEW	250,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202302354	CONSTRUCTION OF MALE AND FEMALE STUDENTS HOTEL WITH PROVISION OF BEDS, MATTRESSES, PILLOWS AND BEDSHEETS AND CONSTRUCTION OF DININING HALL WITH KITCHEN WITH PROVISION OF INDUSTRIAL GAS COOKERS, CYLINDERS AND COOKING POTS AND UTENSILS IN THE NEWLY BUILT NIGERIA POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE.	NEW	200,000,000
ERGP202303613	RURAL ROAD NETWORKS WITH SOLAR POWERED STREET LIGHTS IN SHAFAN KWATTO WARD OF TOTO LGA, NASARAWA STATE	NEW	200,000,000
ERGP202303794	PURCHASE OF PICKUP TRICYCLES FOR EMPOWERMENT OF YOUTHS IN SOUTHERN BORNO SENATORIAL DISTRICT	NEW	200,000,000
ERGP202303474	CONSTRUCTION/REHABILITATION OF KWOI TOWNSHIP ROADS (DRAINAGES, CULVERTS AND ASPHALTING), KADUNA STATE	ONGOING	300,000,000
ERGP202301964	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301965	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP202301966	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301967	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301968	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301969	PROVISION OF SOLAR POWERED STREETLIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301970	PROVISION OF SOLAR POWERED STREETLIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301971	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202303475	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN EGBEDA, IKOTUN AND EJIGBO IN ALIMOSHO FEDERAL CONSTITUENCY AND ELEGUSHI ILASAN IN ETI-OSA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP202303476	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILE-OLUJI, ONDO STATE AND ILAWE EKITI, EKIT STATE	NEW	500,000,000
ERGP202303477	CONSTRUCTION OF AGBOYI INTER-COMMUNITY BRIDGET IPROJECT IN AGBOYI KETU IN KOSOFE LGA, LAGOS STATE	ONGOING	1,000,000,000
ERGP202303479	CONSTRUCTION OF 2KM COMMUNITY ROAD AT FLOWERGATE SCHEME, OFFABEOKUTA/ SHAGAMU EXPRESSWAY, LOGBARA VILLAGE, OBAFEMI OWODE LGA, OGUN STATE	NEW	500,000,000
ERGP202303480	CONSTRUCTION OF ISHERI OLOFIN COMMUNITY ROAD TO CONNECT BARUWA CARDOS THROUGH PEACE ESTATE AND BARUWA COMMUNITIES AT ALIMOSHO	NEW	500,000,000
ERGP202303483	CONSTRUCTION OF MINI STATIUM IN BAMA, NGALA AND RANN, BORNO STATE	NEW	750,000,000
ERGP202303804	SUPPLY OF MOTORCYCLES TO YOUTHS IN OGOJA AND YALA, CROSS RIVER STATE	NEW	250,000,000
ERGP202301405	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP202301406	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP202302263	PROVISION OF RURAL ROADS IN BORNO SOUTH DENATORIAL DISTRICT	NEW	250,000,000
ERGP202302264	PROVISION OF HAND PUMPS BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202304723	SUPPLY OF MOTORCYCLES TO YOUTH IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202304724	SUPPLY OF FIRDGES, DEEP FREEZERS TO YOUTH AND WOMEN IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202303632	CONSTRUCTION OF MINI SPORTS CENTRE AT IMOTA LCDA IN IKORODU LGA	NEW	200,000,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
ERGP202303682	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	NEW	100,000,000
ERGP202343682	DUALIZATION OF ILE - OLUJI TOWNSHIP ROAD FROM ITA - NLA TO BUNNELLI JUNCTION THAT CONNECTS IPETU AND AKURE PHASE I AND PHASE II		5,000,000,000
0544010001	**NATIONAL SENIOR CITIZENS CENTRE**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**605,881,141**
21	**PERSONNEL COST**		**205,881,141**
2101	**SALARY**		**183,005,459**
210101	**SALARIES AND WAGES**		**183,005,459**
21010101	SALARY		183,005,459
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**22,875,682**
210202	**SOCIAL CONTRIBUTIONS**		**22,875,682**
21020201	NHIS		9,150,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,725,409
22	**OTHER RECURRENT COSTS**		**150,000,000**
2202	**OVERHEAD COST**		**150,000,000**
220201	**TRAVEL& TRANSPORT - GENERAL**		**20,000,000**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	**UTILITIES - GENERAL**		**13,300,000**
22020201	ELECTRICITY CHARGES		5,300,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,143,465**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,643,465
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	**MAINTENANCE SERVICES - GENERAL**		**13,629,000**
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,629,000
220205	**TRAINING - GENERAL**		**14,000,000**
22020501	LOCAL TRAINING		14,000,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**3,000,000**
22020701	FINANCIAL CONSULTING		3,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**8,000,000**
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**8,000,000**
22020902	INSURANCE PREMIUM		8,000,000
220210	**MISCELLANEOUS**		**49,927,535**
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021007	WELFARE PACKAGES		11,922,535
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,005,000

0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
23	**CAPITAL EXPENDITURE**		**250,000,000**
2301	**FIXED ASSETS PURCHASED**		**80,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**80,000,000**
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2305	**OTHER CAPITAL PROJECTS**		**170,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**170,000,000**
23050101	RESEARCH AND DEVELOPMENT		130,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		**205,881,141**
	TOTAL OVERHEAD		**150,000,000**
	TOTAL RECURRENT		**355,881,141**
	TOTAL CAPITAL		**250,000,000**
	TOTAL ALLOCATION		**605,881,141**
0544010001	**NATIONAL SENIOR CITIZENS CENTRE**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP22195157	SENIOR CITIZENS ADVANCEMENT PROGRAMME	NEW	80,000,000
ERGP22195158	ESTABLISHMENT CONTINUING ENGAGEMENT BUREAU FOR RETIREE TO HARNESS EXPERTISE, EXPERIENCES AND PASSION FOR CONTRIBUTION TO COMMUNITY	NEW	50,000,000
ERGP22195159	PROVIDE ASSISTIVE DEVICES AND TECHNOLOGY TO OLDER PERSONS	NEW	80,000,000
ERGP22195161	DEVELOPMENT OF MONITORING, EVALUATION AND REPORTING FRAMEWORK	NEW	40,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0344	CODE OF CONDUCT BUREAU	2,027,625,357	514,008,743	154,060,914	2,695,695,014
			2,027,625,357	**514,008,743**	**154,060,914**	**2,695,695,014**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				2,027,625,357
2.	022	MAIN ENVELOP - OVERHEAD				514,008,743
3.	031	CAPITAL DEVELOPMENT FUND MAIN				154,060,914
						2,695,695,014
CODE OF CONDUCT BUREAU						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0344001001	CODE OF CONDUCT BUREAU	2,027,625,357	514,008,743	154,060,914	2,695,695,014
			2,027,625,357	**514,008,743**	**154,060,914**	**2,695,695,014**

0344001001	CODE OF CONDUCT BUREAU		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,695,695,014**
21	**PERSONNEL COST**		**2,027,625,357**
2101	**SALARY**		**1,238,249,767**
210101	**SALARIES AND WAGES**		**1,238,249,767**
21010101	SALARY		1,238,249,767
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**789,375,590**
210201	**ALLOWANCES**		**618,893,197**
21020111	REGULAR ALLOWANCES		618,893,197
210202	**SOCIAL CONTRIBUTIONS**		**170,482,393**
21020201	NHIS		56,827,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		113,654,929
22	**OTHER RECURRENT COSTS**		**514,008,743**
2202	**OVERHEAD COST**		**514,008,743**
220201	**TRAVEL& TRANSPORT - GENERAL**		**153,038,963**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,600,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		128,438,543
220202	**UTILITIES - GENERAL**		**16,600,000**
22020201	ELECTRICITY CHARGES		8,800,000
22020202	TELEPHONE CHARGES		4,400,000
22020205	WATER RATES		3,400,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**44,605,900**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,650,900
22020302	BOOKS		435,000
22020303	NEWSPAPERS		884,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,200,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,436,000
220204	**MAINTENANCE SERVICES - GENERAL**		**90,503,360**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,200,360
22020402	MAINTENANCE OF OFFICE FURNITURE		7,704,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,877,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,232,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,610,000
22020406	OTHER MAINTENANCE SERVICES		32,880,000
220205	**TRAINING - GENERAL**		**40,180,500**
22020501	LOCAL TRAINING		40,180,500
220206	**OTHER SERVICES - GENERAL**		**43,992,000**
22020601	SECURITY CHARGES		19,992,000
22020603	OFFICE RENT		24,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**13,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		12,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**45,108,520**
22020801	MOTOR VEHICLE FUEL COST		40,500,520
22020803	PLANT / GENERATOR FUEL COST		4,608,000
220210	**MISCELLANEOUS**		**66,479,500**
22021001	REFRESHMENT & MEALS		7,411,100
22021002	HONORARIUM & SITTING ALLOWANCE		7,045,000
22021003	PUBLICITY & ADVERTISEMENTS		2,115,000
22021006	POSTAGES & COURIER SERVICES		2,820,000
22021007	WELFARE PACKAGES		40,240,000
22021009	SPORTING ACTIVITIES		2,040,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,808,400
23	**CAPITAL EXPENDITURE**		**154,060,914**
2301	**FIXED ASSETS PURCHASED**		**10,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**10,000,000**
23010128	PURCHASE OF SECURITY EQUIPMENT		10,000,000
2305	**OTHER CAPITAL PROJECTS**		**144,060,914**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**144,060,914**
23050101	RESEARCH AND DEVELOPMENT		27,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		42,060,914

0344001001	CODE OF CONDUCT BUREAU		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23050103	MONITORING AND EVALUATION		15,000,000
23050111	OPERATION COST OF THE PROGRAMME		60,000,000
	TOTAL PERSONNEL		**2,027,625,357**
	TOTAL OVERHEAD		**514,008,743**
	TOTAL RECURRENT		**2,541,634,100**
	TOTAL CAPITAL		**154,060,914**
	TOTAL ALLOCATION		**2,695,695,014**
0344001001	**CODE OF CONDUCT BUREAU**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15102525	ASSET DECLARATION CCB-1 FORM ADMINISTRATION AND CUSTODY	ONGOING	12,000,000
ERGP15123396	PUBLIC SECTOR CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE	ONGOING	20,000,000
ERGP15123397	PRODUCTION OF ASSET DECLARATION PACKAGE	ONGOING	15,000,000
ERGP15123399	INVESTIGATION AND MONITORING	ONGOING	15,000,000
ERGP15123400	PURCHASE OF SECURITY EQUIPMENT	ONGOING	10,000,000
ERGP15153581	OPERATIONAL AND TAKE OFF OF SIX ZONAL OFFICES	ONGOING	40,000,000
ERGP16123402	AUTOMATION OF CCB OPERATION	ONGOING	42,060,914

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0158	CODE OF CONDUCT TRIBUNAL	615,761,428	247,451,497	39,543,577	902,756,502
			615,761,428	**247,451,497**	**39,543,577**	**902,756,502**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				615,761,428
2.	022	MAIN ENVELOP - OVERHEAD				247,451,497
3.	031	CAPITAL DEVELOPMENT FUND MAIN				39,543,577
						902,756,502
CODE OF CONDUCT TRIBUNAL						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0158001001	CODE OF CONDUCT TRIBUNAL	615,761,428	247,451,497	39,543,577	902,756,502
			615,761,428	**247,451,497**	**39,543,577**	**902,756,502**

0158001001	CODE OF CONDUCT TRIBUNAL		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**902,756,502**
21	**PERSONNEL COST**		**615,761,428**
2101	**SALARY**		**452,712,774**
210101	**SALARIES AND WAGES**		**452,712,774**
21010101	SALARY		452,712,774
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**163,048,654**
210201	**ALLOWANCES**		**100,266,334**
21020101	NON REGULAR ALLOWANCES		100,266,334
210202	**SOCIAL CONTRIBUTIONS**		**62,782,320**
21020201	NHIS		20,927,440
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,854,880
22	**OTHER RECURRENT COSTS**		**247,451,497**
2202	**OVERHEAD COST**		**247,451,497**
220201	**TRAVEL& TRANSPORT - GENERAL**		**39,600,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,100,000
220202	**UTILITIES - GENERAL**		**19,310,000**
22020201	ELECTRICITY CHARGES		12,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,500,000
22020207	LEASED COMMUNICATION LINES(S)		2,110,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**49,771,800**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		11,771,800
220204	**MAINTENANCE SERVICES - GENERAL**		**25,320,234**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,620,234
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	**TRAINING - GENERAL**		**15,000,000**
22020501	LOCAL TRAINING		15,000,000
220206	**OTHER SERVICES - GENERAL**		**53,996,816**
22020601	SECURITY CHARGES		25,556,816
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,440,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,000,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		4,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**15,452,647**
22020801	MOTOR VEHICLE FUEL COST		13,372,314
22020803	PLANT / GENERATOR FUEL COST		2,080,333
220210	**MISCELLANEOUS**		**22,000,000**
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021004	MEDICAL EXPENSES		3,700,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		14,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**39,543,577**

0158001001	CODE OF CONDUCT TRIBUNAL		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2301	**FIXED ASSETS PURCHASED**		**9,043,577**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**9,043,577**
23010105	PURCHASE OF MOTOR VEHICLES		8,043,577
23010128	PURCHASE OF SECURITY EQUIPMENT		1,000,000
2303	**REHABILITATION / REPAIRS**		**9,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**9,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		9,500,000
2305	**OTHER CAPITAL PROJECTS**		**21,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**21,000,000**
23050102	COMPUTER SOFTWARE ACQUISITION		21,000,000
	TOTAL PERSONNEL		**615,761,428**
	TOTAL OVERHEAD		**247,451,497**
	TOTAL RECURRENT		**863,212,925**
	TOTAL CAPITAL		**39,543,577**
	TOTAL ALLOCATION		**902,756,502**
0158001001	**CODE OF CONDUCT TRIBUNAL**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15170433	DIGITALIZATION OF THE CODE OF CODNDUCT TRIBUNAL MANAGMENT RECORDS (PERSONNEL, ACCOUNTS, STORE, LITIGATION, RECORDS , PRS)AND ONLINE FILLING	ONGOING	10,000,000
ERGP15170993	ESTABLISHMENT OF LAW LIBRARY AND INTERNET FACILTY IN FIVE (5) ZONAL OFFICES	ONGOING	10,000,000
ERGP15189281	PURCHASE OF OPERATIONAL /UTILITIY VEHICLES	NEW	8,043,577
ERGP15189284	REPAIRS AND REHABILITATION OF THE CODE OF CONDUCT HEADQAURTERS	ONGOING	9,000,000
ERGP15189291	EXPANSION OF CASE TRACKING AND MANAGMENT SYSTEM TO INCLUDE THE FIVE (5) ZONAL OFFICES (FOR REAL TIME DATA UPLOAD)	ONGOING	1,000,000
ERGP15189303	PROVISION OF ON-LINE/REAL-TIME SECURITY MONITORING SYSTEM FOR THE HEADQUARTERS, ESSENTIAL HOUSES AND FIVE ZONAL OFFICES	NEW	1,000,000
ERGP15189304	REHABILITATION OF THE COURT HALL IN THE HEADQUARTERS/ STRUCTURAL DAMAGED, CONVERSIONS/ CHANGING OF WINDOWS PATTERNS AND OTHER REPAIRS	NEW	500,000

Federal Government of Nigeria

SUMMARY BY MDAs

2023 APPROPRIATION ACT

EXPENDITURE

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149	FEDERAL CHARACTER COMMISSION	3,151,069,050	1,003,440,469	607,737,887	4,762,247,406
			3,151,069,050	**1,003,440,469**	**607,737,887**	**4,762,247,406**

SUMMARY BY FUNDS

2023 APPROPRIATION ACT

NO	CODE	FUND	TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL	3,151,069,050
2.	022	MAIN ENVELOP - OVERHEAD	1,003,440,469
3.	031	CAPITAL DEVELOPMENT FUND MAIN	607,737,887
			4,762,247,406

FEDERAL CHARACTER COMMISSION

2023 APPROPRIATION ACT

NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0149001001	FEDERAL CHARACTER COMMISSION	3,151,069,050	1,003,440,469	607,737,887	4,762,247,406
			3,151,069,050	**1,003,440,469**	**607,737,887**	**4,762,247,406**

0149001001	FEDERAL CHARACTER COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**4,762,247,406**
21	**PERSONNEL COST**		**3,151,069,050**
2101	**SALARY**		**2,413,964,026**
210101	**SALARIES AND WAGES**		**2,413,964,026**
21010101	SALARY		2,413,964,026
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**737,105,024**
210201	**ALLOWANCES**		**440,917,874**
21020111	REGULAR ALLOWANCES		440,917,874
210202	**SOCIAL CONTRIBUTIONS**		**296,187,150**
21020201	NHIS		98,729,050
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		197,458,100
22	**OTHER RECURRENT COSTS**		**1,003,440,469**
2202	**OVERHEAD COST**		**1,003,440,469**
220201	**TRAVEL& TRANSPORT - GENERAL**		**284,929,307**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,971,669
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,957,638
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		150,000,000
220202	**UTILITIES - GENERAL**		**39,026,440**
22020201	ELECTRICITY CHARGES		32,171,480
22020203	INTERNET ACCESS CHARGES		3,945,769
22020205	WATER RATES		1,230,183
22020206	SEWERAGE CHARGES		1,679,008
220203	**MATERIALS & SUPPLIES - GENERAL**		**110,163,770**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		106,190,309
22020302	BOOKS		654,044
22020303	NEWSPAPERS		299,872
22020304	MAGAZINES & PERIODICALS		288,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,787,608
22020307	DRUGS & MEDICAL SUPPLIES		943,861
220204	**MAINTENANCE SERVICES - GENERAL**		**92,643,899**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		75,085,044
22020402	MAINTENANCE OF OFFICE FURNITURE		2,119,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,493,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,611,333
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,334,652
220205	**TRAINING - GENERAL**		**63,485,546**
22020501	LOCAL TRAINING		63,485,546
220206	**OTHER SERVICES - GENERAL**		**26,493,189**
22020601	SECURITY CHARGES		18,480,850
22020606	CLEANING AND FUMIGATION SERVICES		8,012,339
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**15,091,529**
22020701	FINANCIAL CONSULTING		6,099,047
22020702	INFORMATION TECHNOLOGY CONSULTING		1,846,147
22020703	LEGAL SERVICES		7,146,335
220208	**FUEL & LUBRICANTS - GENERAL**		**17,628,294**
22020801	MOTOR VEHICLE FUEL COST		8,875,709
22020803	PLANT / GENERATOR FUEL COST		8,752,585
220209	**FINANCIAL CHARGES - GENERAL**		**97,150,370**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,184,732
22020902	INSURANCE PREMIUM		95,965,638
220210	**MISCELLANEOUS**		**256,828,125**
22021001	REFRESHMENT & MEALS		5,179,015
22021002	HONORARIUM & SITTING ALLOWANCE		2,673,993
22021003	PUBLICITY & ADVERTISEMENTS		46,428,825
22021004	MEDICAL EXPENSES		6,884,673
22021006	POSTAGES & COURIER SERVICES		2,697,671
22021007	WELFARE PACKAGES		75,501,093
22021009	SPORTING ACTIVITIES		4,546,068
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,910,250
22021016	SERVICOM		1,502,881
22021017	ANTI-CORRUPTION		1,502,881

0149001001	FEDERAL CHARACTER COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021029	MONITORING ACTIVITIES & FOLLOW UP		99,713,328
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,287,447
23	**CAPITAL EXPENDITURE**		**607,737,887**
2305	**OTHER CAPITAL PROJECTS**		**607,737,887**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**607,737,887**
23050101	RESEARCH AND DEVELOPMENT		467,020,387
23050171	GOVERNANCE/INSTITUTIONAL REFORM		140,717,500
	TOTAL PERSONNEL		**3,151,069,050**
	TOTAL OVERHEAD		**1,003,440,469**
	TOTAL RECURRENT		**4,154,509,519**
	TOTAL CAPITAL		**607,737,887**
	TOTAL ALLOCATION		**4,762,247,406**
0149001001	**FEDERAL CHARACTER COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP30132457	ONGOING - SENSITIZATION AND PUBLIC ENLIGHTMENT ON SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES	ONGOING	140,717,500
ERGP30159985	DOCUMENTORY ON COMMISSION'S ACTIVITIES ON NTA, AIT, FRCN, CHANNELS. ETC	ONGOING	50,000,000
ERGP30159986	PRODUCTION OF QUARTERLY IN-HOUSE MAGAZINE - MONITOR	ONGOING	20,020,387
ERGP202303546	CONSTRUCTION OF ONE PROTOTYPE STATE OFFICE	NEW	200,000,000
ERGP202303547	MONITORING OF SOCIO-ECONOMIC AMENITIES AND INFRASTRUCTURAL FACILITIES NATIONWIDE	NEW	77,000,000
ERGP202303548	PURCHASE OF OPERATIONAL VEHICLES	NEW	120,000,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0147	FEDERAL CIVIL SERVICE COMMISSION	645,499,310	653,672,141	182,675,782	1,481,847,233
			645,499,310	**653,672,141**	**182,675,782**	**1,481,847,233**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				645,499,310
2.	022	MAIN ENVELOP - OVERHEAD				653,672,141
3.	031	CAPITAL DEVELOPMENT FUND MAIN				182,675,782
						1,481,847,233
FEDERAL CIVIL SERVICE COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0147001001	FEDERAL CIVIL SERVICE COMMISSION	645,499,310	653,672,141	182,675,782	1,481,847,233
			645,499,310	**653,672,141**	**182,675,782**	**1,481,847,233**

0147001001	FEDERAL CIVIL SERVICE COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,481,847,233**
21	**PERSONNEL COST**		**645,499,310**
2101	**SALARY**		**585,087,056**
210101	**SALARIES AND WAGES**		**585,087,056**
21010101	SALARY		585,087,056
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**60,412,254**
210202	**SOCIAL CONTRIBUTIONS**		**60,412,254**
21020201	NHIS		20,229,699
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,182,555
22	**OTHER RECURRENT COSTS**		**653,672,141**
2202	**OVERHEAD COST**		**653,672,141**
220201	**TRAVEL& TRANSPORT - GENERAL**		**55,340,708**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		13,003,509
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		42,337,199
220202	**UTILITIES - GENERAL**		**21,288,249**
22020201	ELECTRICITY CHARGES		8,509,942
22020202	TELEPHONE CHARGES		7,206,082
22020203	INTERNET ACCESS CHARGES		3,031,056
22020205	WATER RATES		1,001,170
22020206	SEWERAGE CHARGES		1,539,999
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,464,167**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,728,168
22020303	NEWSPAPERS		1,122,111
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,613,888
220204	**MAINTENANCE SERVICES - GENERAL**		**33,623,660**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,239,477
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,399,427
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,594,873
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,389,883
220205	**TRAINING - GENERAL**		**27,277,711**
22020501	LOCAL TRAINING		27,277,711
220206	**OTHER SERVICES - GENERAL**		**35,228,729**
22020601	SECURITY CHARGES		22,651,203
22020606	CLEANING AND FUMIGATION SERVICES		12,577,526
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**10,015,101**
22020703	LEGAL SERVICES		10,015,101
220208	**FUEL & LUBRICANTS - GENERAL**		**48,859,307**
22020801	MOTOR VEHICLE FUEL COST		20,359,924
22020803	PLANT / GENERATOR FUEL COST		28,499,383
220210	**MISCELLANEOUS**		**389,574,509**
22021001	REFRESHMENT & MEALS		4,879,701
22021002	HONORARIUM & SITTING ALLOWANCE		35,871,018
22021003	PUBLICITY & ADVERTISEMENTS		1,235,690
22021007	WELFARE PACKAGES		100,862,933
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,002,339
22021009	SPORTING ACTIVITIES		10,011,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		46,694,091
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		30,086,952
22021013	PROMOTION (SERVICE WIDE)		140,584,261
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,345,827
23	**CAPITAL EXPENDITURE**		**182,675,782**
2301	**FIXED ASSETS PURCHASED**		**122,675,782**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**122,675,782**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,000,000
23010113	PURCHASE OF COMPUTERS		20,675,782
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		73,000,000

0147001001	FEDERAL CIVIL SERVICE COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2302	**CONSTRUCTION / PROVISION**		**60,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**60,000,000**
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		60,000,000
	TOTAL PERSONNEL		**645,499,310**
	TOTAL OVERHEAD		**653,672,141**
	TOTAL RECURRENT		**1,299,171,451**
	TOTAL CAPITAL		**182,675,782**
	TOTAL ALLOCATION		**1,481,847,233**
0147001001	**FEDERAL CIVIL SERVICE COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195109	SOLAR POWER	NEW	60,000,000
ERGP16192029	PROCUREMENT OF OFFICE FURNITURES	NEW	29,000,000
ERGP25195112	UPGRADING/EQUIPMENT FOR COMMISSION CLINIC	NEW	73,000,000
ERGP29192047	PROCUREMENT OF 20 NOS. DESK TOP COMPUTERS AND 30 NOS LAPTOPS FOR OFFICE USE	NEW	20,675,782

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160	POLICE SERVICE COMMISSION	735,004,234	225,145,717	66,476,299	1,026,626,250
			735,004,234	**225,145,717**	**66,476,299**	**1,026,626,250**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				735,004,234
2.	022	MAIN ENVELOP - OVERHEAD				225,145,717
3.	031	CAPITAL DEVELOPMENT FUND MAIN				66,476,299
						1,026,626,250
POLICE SERVICE COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0160001001	POLICE SERVICE COMMISSION HQTRS	735,004,234	225,145,717	66,476,299	1,026,626,250
			735,004,234	**225,145,717**	**66,476,299**	**1,026,626,250**

0160001001	POLICE SERVICE COMMISSION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,026,626,250**
21	**PERSONNEL COST**		**735,004,234**
2101	**SALARY**		**643,590,286**
210101	**SALARIES AND WAGES**		**643,590,286**
21010101	SALARY		643,590,286
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**91,413,948**
210202	**SOCIAL CONTRIBUTIONS**		**91,413,948**
21020201	NHIS		30,471,316
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,942,632
22	**OTHER RECURRENT COSTS**		**225,145,717**
2202	**OVERHEAD COST**		**225,145,717**
220201	**TRAVEL& TRANSPORT - GENERAL**		**49,718,399**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,030,399
220202	**UTILITIES - GENERAL**		**6,606,151**
22020201	ELECTRICITY CHARGES		5,163,819
22020202	TELEPHONE CHARGES		1,100,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**12,103,300**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	**MAINTENANCE SERVICES - GENERAL**		**8,729,600**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		1,678,000
220205	**TRAINING - GENERAL**		**26,040,000**
22020501	LOCAL TRAINING		26,040,000
220206	**OTHER SERVICES - GENERAL**		**12,488,594**
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,488,594
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**8,743,309**
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		560,000
22020703	LEGAL SERVICES		7,977,600
22020704	ENGINEERING SERVICES		155,709
220208	**FUEL & LUBRICANTS - GENERAL**		**11,271,900**
22020801	MOTOR VEHICLE FUEL COST		5,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	**FINANCIAL CHARGES - GENERAL**		**88,200**
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	**MISCELLANEOUS**		**89,356,264**
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		13,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		5,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,096,300

0160001001	POLICE SERVICE COMMISSION HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021016	SERVICOM		100,000
23	**CAPITAL EXPENDITURE**		**66,476,299**
2301	**FIXED ASSETS PURCHASED**		**17,476,299**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**17,476,299**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,000,000
23010113	PURCHASE OF COMPUTERS		3,006,000
23010119	PURCHASE OF POWER GENERATING SET		6,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		4,070,299
23010128	PURCHASE OF SECURITY EQUIPMENT		2,400,000
2302	**CONSTRUCTION / PROVISION**		**46,400,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**46,400,000**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		46,400,000
2305	**OTHER CAPITAL PROJECTS**		**2,600,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**2,600,000**
23050102	COMPUTER SOFTWARE ACQUISITION		2,600,000
	TOTAL PERSONNEL		**735,004,234**
	TOTAL OVERHEAD		**225,145,717**
	TOTAL RECURRENT		**960,149,951**
	TOTAL CAPITAL		**66,476,299**
	TOTAL ALLOCATION		**1,026,626,250**
0160001001	**POLICE SERVICE COMMISSION HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP14171205	DATA CENTER FOR INTERFACE WITH IPPIS PLATFORM	ONGOING	2,600,000
ERGP14171644	PURCHASE OF CCTV FOR HEAD OFFICE	ONGOING	2,400,000
ERGP14171673	CONSTRUCTION OF SOUTH WEST ZONAL OFFICE	ONGOING	20,200,000
ERGP27171638	FURNISHING OF CORPORATE HEDQUARTERS BUILDING	ONGOING	2,000,000
ERGP27171642	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	6,000,000
ERGP27171651	SOLAR PROVISION FOR HED OFFICE	ONGOING	6,000,000
ERGP27171659	DIGITALISATION OF HEAD OFFICE BUILDING	ONGOING	3,006,000
ERGP27171668	PROVISION OF FIRE FIGHTING DETECTIVE EQUIPMENT	ONGOING	4,070,299
ERGP27171678	CONSTRUCTION OF NORTH CENTRL ZONAL OFFICE	ONGOING	20,200,000

Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,925,382,221	645,232,827	139,179,380	2,709,794,428
			1,925,382,221	**645,232,827**	**139,179,380**	**2,709,794,428**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,925,382,221
2.	022	MAIN ENVELOP - OVERHEAD				645,232,827
3.	031	CAPITAL DEVELOPMENT FUND MAIN				139,179,380
						2,709,794,428
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,925,382,221	645,232,827	139,179,380	2,709,794,428
			1,925,382,221	**645,232,827**	**139,179,380**	**2,709,794,428**

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**2,709,794,428**
21	**PERSONNEL COST**		**1,925,382,221**
2101	**SALARY**		**1,756,300,931**
210101	**SALARIES AND WAGES**		**1,756,300,931**
21010101	SALARY		1,756,300,931
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**169,081,290**
210201	**ALLOWANCES**		**600,000**
21020101	NON REGULAR ALLOWANCES		600,000
210202	**SOCIAL CONTRIBUTIONS**		**168,481,290**
21020201	NHIS		66,971,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,509,786
22	**OTHER RECURRENT COSTS**		**645,232,827**
2202	**OVERHEAD COST**		**645,232,827**
220201	**TRAVEL& TRANSPORT - GENERAL**		**257,293,470**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		192,293,470
220202	**UTILITIES - GENERAL**		**39,100,000**
22020201	ELECTRICITY CHARGES		33,600,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**34,154,120**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,243,070
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,617,239
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**23,754,330**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,207,954
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	**TRAINING - GENERAL**		**60,000,000**
22020501	LOCAL TRAINING		60,000,000
220206	**OTHER SERVICES - GENERAL**		**53,191,343**
22020601	SECURITY CHARGES		29,351,706
22020603	OFFICE RENT		14,239,637
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**63,000,000**
22020701	FINANCIAL CONSULTING		26,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		35,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**42,011,201**
22020801	MOTOR VEHICLE FUEL COST		11,911,486
22020803	PLANT / GENERATOR FUEL COST		30,099,715
220209	**FINANCIAL CHARGES - GENERAL**		**1,001,328**
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,001,328
220210	**MISCELLANEOUS**		**71,727,035**
22021001	REFRESHMENT & MEALS		11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		25,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,000,000
22021009	SPORTING ACTIVITIES		2,000,000

0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
23	**CAPITAL EXPENDITURE**		**139,179,380**
2305	**OTHER CAPITAL PROJECTS**		**139,179,380**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**139,179,380**
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		139,179,380
	TOTAL PERSONNEL		**1,925,382,221**
	TOTAL OVERHEAD		**645,232,827**
	TOTAL RECURRENT		**2,570,615,048**
	TOTAL CAPITAL		**139,179,380**
	TOTAL ALLOCATION		**2,709,794,428**
0246001001	**REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	89,104,000
ERGP1103594	INSTUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEV	ONGOING	50,075,380