Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250	FISCAL RESPONSIBILITY COMMISSION	207,024,029	432,132,357	188,235,981	827,392,367
			207,024,029	**432,132,357**	**188,235,981**	**827,392,367**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				207,024,029
2.	022	MAIN ENVELOP - OVERHEAD				432,132,357
3.	031	CAPITAL DEVELOPMENT FUND MAIN				188,235,981
						827,392,367
FISCAL RESPONSIBILITY COMMISSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0250001	FISCAL RESPONSILIBITY COMMISSION	207,024,029	432,132,357	188,235,981	827,392,367
			207,024,029	**432,132,357**	**188,235,981**	**827,392,367**

0250001001	FISCAL RESPONSILIBITY COMMISSION		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**827,392,367**
21	**PERSONNEL COST**		**207,024,029**
2101	**SALARY**		**180,261,628**
210101	**SALARIES AND WAGES**		**180,261,628**
21010101	SALARY		180,261,628
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**26,762,401**
210202	**SOCIAL CONTRIBUTIONS**		**26,762,401**
21020201	NHIS		9,013,081
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		17,749,320
22	**OTHER RECURRENT COSTS**		**432,132,357**
2202	**OVERHEAD COST**		**432,132,357**
220201	**TRAVEL& TRANSPORT - GENERAL**		**58,459,153**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		38,359,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,100,000
220202	**UTILITIES - GENERAL**		**27,584,000**
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		7,200,000
22020203	INTERNET ACCESS CHARGES		6,084,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,000
22020206	SEWERAGE CHARGES		5,000,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**32,770,471**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		17,200,000
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		1,472,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,955,728
22020306	PRINTING OF SECURITY DOCUMENTS		5,602,743
22020309	UNIFORMS & OTHER CLOTHING		1,100,000
220204	**MAINTENANCE SERVICES - GENERAL**		**31,801,349**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,964,728
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,220,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,492,410
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		10,124,000
220205	**TRAINING - GENERAL**		**70,000,000**
22020501	LOCAL TRAINING		35,000,000
22020502	INTERNATIONAL TRAINING		35,000,000
220206	**OTHER SERVICES - GENERAL**		**77,798,868**
22020601	SECURITY CHARGES		24,500,000
22020602	LAND USE CHARGES		25,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,298,868
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**43,401,015**
22020701	FINANCIAL CONSULTING		9,100,317
22020702	INFORMATION TECHNOLOGY CONSULTING		2,800,698
22020703	LEGAL SERVICES		27,000,000
22020708	MEDICAL CONSULTING		4,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**21,200,000**
22020801	MOTOR VEHICLE FUEL COST		10,400,000
22020803	PLANT / GENERATOR FUEL COST		10,800,000
220209	**FINANCIAL CHARGES - GENERAL**		**4,300,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		4,100,000
220210	**MISCELLANEOUS**		**64,817,501**
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,439,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,920
22021009	SPORTING ACTIVITIES		3,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,154,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		9,600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,067,581
23	**CAPITAL EXPENDITURE**		**188,235,981**
2301	**FIXED ASSETS PURCHASED**		**78,235,981**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**78,235,981**
23010105	PURCHASE OF MOTOR VEHICLES		50,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,235,981
2305	**OTHER CAPITAL PROJECTS**		**110,000,000**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**110,000,000**
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050103	MONITORING AND EVALUATION		75,000,000
	TOTAL PERSONNEL		**207,024,029**
	TOTAL OVERHEAD		**432,132,357**
	TOTAL RECURRENT		**639,156,386**
	TOTAL CAPITAL		**188,235,981**
	TOTAL ALLOCATION		**827,392,367**

0250001001	**FISCAL RESPONSILIBITY COMMISSION**		**2023 APPROPRIATION ACT**
CODE	**LINE ITEM**		**AMOUNT**
0250001001	**FISCAL RESPONSILIBITY COMMISSION**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP15171961	PURCHASE OF PROJECT/OPERATIONAL VEHICLES FOR THE COMMISSION	ONGOING	50,000,000
ERGP15192158	MONITORING AND EVALUATION	ONGOING	75,000,000
ERGP23192160	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	28,235,981
ERGP30192156	RESEARCH AND DEVELOPMENT	ONGOING	35,000,000