Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0159	INFRASTRUCTURE CONCESSION REGULATORY COMMSSION	1,172,065,649	187,565,361	78,342,162	1,437,973,172
			1,172,065,649	**187,565,361**	**78,342,162**	**1,437,973,172**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				1,172,065,649
2.	022	MAIN ENVELOP - OVERHEAD				187,565,361
3.	031	CAPITAL DEVELOPMENT FUND MAIN				78,342,162
						1,437,973,172
INFRASTRUCTURE CONCESSION REGULATORY COMMSSION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	015900	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1,172,065,649	187,565,361	78,342,162	1,437,973,172
			1,172,065,649	**187,565,361**	**78,342,162**	**1,437,973,172**

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**1,437,973,172**
21	**PERSONNEL COST**		**1,172,065,649**
2101	**SALARY**		**1,019,187,521**
210101	**SALARIES AND WAGES**		**1,019,187,521**
21010101	SALARY		1,019,187,521
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**152,878,128**
210202	**SOCIAL CONTRIBUTIONS**		**152,878,128**
21020201	NHIS		50,959,376
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,918,752
22	**OTHER RECURRENT COSTS**		**187,565,361**
2202	**OVERHEAD COST**		**187,565,361**
220201	**TRAVEL& TRANSPORT - GENERAL**		**38,950,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,950,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	**UTILITIES - GENERAL**		**25,800,000**
22020201	ELECTRICITY CHARGES		13,000,000
22020202	TELEPHONE CHARGES		2,400,000
22020203	INTERNET ACCESS CHARGES		6,600,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		2,600,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**9,450,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	**MAINTENANCE SERVICES - GENERAL**		**10,460,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,260,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,200,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	**TRAINING - GENERAL**		**5,000,000**
22020501	LOCAL TRAINING		5,000,000
220206	**OTHER SERVICES - GENERAL**		**12,400,000**
22020601	SECURITY CHARGES		3,200,000
22020605	SECURITY OPERATIONS (OVERHEAD)		9,200,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**21,200,000**
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,200,000
22020703	LEGAL SERVICES		10,000,000
220208	**FUEL & LUBRICANTS - GENERAL**		**30,000,000**
22020801	MOTOR VEHICLE FUEL COST		8,000,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**9,000,000**
22020902	INSURANCE PREMIUM		9,000,000
220210	**MISCELLANEOUS**		**25,305,361**
22021001	REFRESHMENT & MEALS		5,705,361
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,500,000
22021006	POSTAGES & COURIER SERVICES		700,000
22021007	WELFARE PACKAGES		9,200,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
23	**CAPITAL EXPENDITURE**		**78,342,162**
2301	**FIXED ASSETS PURCHASED**		**30,000,000**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**30,000,000**
23010105	PURCHASE OF MOTOR VEHICLES		27,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,000,000
2305	**OTHER CAPITAL PROJECTS**		**48,342,162**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**48,342,162**
23050101	RESEARCH AND DEVELOPMENT		48,342,162
	TOTAL PERSONNEL		**1,172,065,649**
	TOTAL OVERHEAD		**187,565,361**
	TOTAL RECURRENT		**1,359,631,010**
	TOTAL CAPITAL		**78,342,162**
	TOTAL ALLOCATION		**1,437,973,172**
0159001001	**INFRASTRUCTURE CONCESSION REGULATORY COMMISSION**		

0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP29126889	PROCUREMENT OF OFFICE AND ICT EQUIPMENT AND ENTERPRISE MANAGEMENT SYSTEM	ONGOING	3,000,000
ERGP3126861	REVIEW OF CONCESSION AGREEMENTS	ONGOING	8,000,000
ERGP3126871	MONITORING AND COMPLIANCE VALIDATION VISITS AND SHADOW TECHNICAL ANALYSIS	ONGOING	40,342,162
ERGP3126912	PURCHASE OF SALON CARS	ONGOING	27,000,000