



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	80,936,552,369	4,482,648,985	341,570,705,889	426,989,907,243
			80,936,552,369	4,482,648,985	341,570,705,889	426,989,907,243
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				80,936,552,369
2.	022	MAIN ENVELOP - OVERHEAD				4,482,648,985
3.	031	CAPITAL DEVELOPMENT FUND MAIN				341,570,705,889
						426,989,907,243
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	ACTUAL OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	8,571,407,622	727,739,100	135,208,203,335	144,507,350,057
2.	0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	542,704,845	89,172,337	1,992,207,784	2,624,084,966
3.	0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	722,176,752	87,734,784	392,257,132	1,202,168,668
4.	0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	585,152,989	50,700,757	5,813,971,877	6,449,825,623
5.	0215005001	NATIONAL CEREALS RESEARCH INSTITUTE-BADEGGI	1,690,355,212	101,021,144	10,284,844,171	12,076,220,527
6.	0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE-VOM	3,537,775,974	202,855,736	457,065,779	4,197,697,489
7.	0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE-UMUDIKE	3,039,301,816	68,349,982	1,561,166,748	4,668,818,546
8.	0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2,305,151,310	70,044,599	161,296,026	2,536,491,935
9.	0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	1,716,991,873	92,450,993	1,104,789,811	2,914,232,677
10.	0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	1,352,019,810	105,676,884	825,443,292	2,283,139,986
11.	0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE-IBADAN	1,776,748,283	62,050,366	1,032,213,604	2,871,012,253
12.	0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	7,248,217,070	116,104,076	326,826,629	7,691,147,775
13.	0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	7,683,242,123	115,778,685	380,952,969	8,179,973,777
14.	0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	9,655,405,704	115,453,540	285,982,611	10,056,841,855
15.	0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE	1,903,615,694	213,035,382	432,377,622	2,549,028,698
16.	0215014001	COCOA RESEARCH INSTITUTE- IBADAN	1,769,647,528	70,733,366	5,361,714,818	7,202,095,712
17.	0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	1,905,749,816	96,556,572	219,541,943	2,221,848,331
18.	0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1,723,362,530	64,110,987	162,194,569	1,949,668,086
19.	0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	944,331,557	63,486,329	1,798,933,615	2,806,751,501
20.	0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1,252,845,586	57,665,917	1,537,871,787	2,848,383,290
21.	0215019001	VETERINARY COUNCIL OF NIGERIA	310,810,051	71,299,068	68,398,663	450,507,782
22.	0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	1,490,410,632	68,808,738	253,025,080	1,812,244,450
23.	0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	801,503,758	67,018,202	236,914,260	1,105,436,220
24.	0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	876,222,792	72,186,363	267,547,163	1,215,956,318
25.	0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	2,134,053,170	81,736,273	8,199,150,920	10,414,940,363
26.	0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	686,597,156	52,580,674	14,259,546,456	14,998,724,286



NO	CODE	MDA	PERSONNEL	ACTUAL OVERHEAD	CAPITAL	TOTAL ALLOCATION
27.	0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	902,145,916	73,556,030	581,142,086	1,556,844,032
28.	0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	888,600,048	51,138,130	339,755,656	1,279,493,834
29.	0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	365,370,593	91,882,446	1,072,868,023	1,530,121,062
30.	0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	1,197,054,932	68,299,097	14,725,009,457	15,990,363,486
31.	0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	340,545,594	53,555,608	11,217,170,496	11,611,271,698
32.	0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	311,604,390	53,555,666	4,596,760,370	4,961,920,426
33.	0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	257,403,195	53,673,148	42,440,442,121	42,751,518,464
34.	0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	807,043,461	53,612,373	141,920,248	1,002,576,082
35.	0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	525,848,141	53,503,851	269,935,960	849,287,952
36.	0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	1,331,999,850	81,898,193	24,249,118,391	25,663,016,434
37.	0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	0	0	1,989,200,818	1,989,200,818
38.	0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	498,550,887	133,427,281	893,188,829	1,525,166,997
39.	0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	300,424,820	100,562,384	324,389,139	725,376,343
40.	0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	1,290,804,346	83,538,045	7,956,633,560	9,330,975,951
41.	0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	1,285,624,747	83,742,391	488,089,298	1,857,456,436
42.	0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	1,653,488,352	157,021,606	5,673,058,918	7,483,568,876
43.	0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	613,870,697	122,542,976	7,368,884,786	8,105,298,459
44.	0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	44,000,000	30,048,021	40,548,644	114,596,665
45.	0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	576,492,098	51,149,461	451,071,605	1,078,713,164
46.	0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	1,519,878,649	101,591,424	24,127,078,821	25,748,548,894
			80,936,552,369	4,482,648,985	341,570,705,889	426,989,907,243



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		144,507,350,057
21	PERSONNEL COST		8,571,407,622
2101	SALARY		7,407,077,932
210101	SALARIES AND WAGES		7,407,077,932
21010101	SALARY		7,407,077,932
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,164,329,690
210201	ALLOWANCES		53,268,000
21020111	REGULAR ALLOWANCES		53,268,000
210202	SOCIAL CONTRIBUTIONS		1,111,061,690
21020201	NHIS		370,353,897
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		740,707,793
22	OTHER RECURRENT COSTS		727,739,100
2202	OVERHEAD COST		727,739,100
220201	TRAVEL & TRANSPORT - GENERAL		29,968,858
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,028,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,940,230
220202	UTILITIES - GENERAL		75,005,631
22020201	ELECTRICITY CHARGES		67,178,347
22020202	TELEPHONE CHARGES		2,231,961
22020205	WATER RATES		5,595,323
220203	MATERIALS & SUPPLIES - GENERAL		38,887,007
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		18,425,826
22020303	NEWSPAPERS		3,450,178
22020304	MAGAZINES & PERIODICALS		841,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,415,476
22020306	PRINTING OF SECURITY DOCUMENTS		3,496,576
22020307	DRUGS & MEDICAL SUPPLIES		1,962,006
22020309	UNIFORMS & OTHER CLOTHING		295,370
220204	MAINTENANCE SERVICES - GENERAL		245,320,881
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		106,350,824
22020402	MAINTENANCE OF OFFICE FURNITURE		5,780,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,600,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,356,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		93,611,619
22020406	OTHER MAINTENANCE SERVICES		19,620,771
220205	TRAINING - GENERAL		19,017,948
22020501	LOCAL TRAINING		19,017,948
220206	OTHER SERVICES - GENERAL		157,639,551
22020601	SECURITY CHARGES		71,472,372
22020603	OFFICE RENT		47,571,464
22020606	CLEANING AND FUMIGATION SERVICES		38,595,715
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,187,882
22020702	INFORMATION TECHNOLOGY CONSULTING		5,885,033
22020703	LEGAL SERVICES		9,302,849
220208	FUEL & LUBRICANTS - GENERAL		65,473,276
22020801	MOTOR VEHICLE FUEL COST		27,998,264
22020803	PLANT / GENERATOR FUEL COST		37,475,012
220210	MISCELLANEOUS		81,238,066
22021001	REFRESHMENT & MEALS		6,872,606
22021002	HONORARIUM & SITTING ALLOWANCE		1,720,769
22021003	PUBLICITY & ADVERTISEMENTS		3,097,385
22021004	MEDICAL EXPENSES		1,008,443
22021006	POSTAGES & COURIER SERVICES		1,755,681
22021007	WELFARE PACKAGES		63,536,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		428,733
22021009	SPORTING ACTIVITIES		2,817,816
23	CAPITAL EXPENDITURE		135,208,203,335
2302	CONSTRUCTION / PROVISION		86,306,106,318
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,306,106,318
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		3,214,679,770
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		425,280,021



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		67,543,208,771
23020114	CONSTRUCTION / PROVISION OF ROADS		4,618,224,820
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,504,712,936
2303	REHABILITATION / REPAIRS		4,166,670,108
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,166,670,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,166,670,108
2305	OTHER CAPITAL PROJECTS		44,735,426,909
230501	ACQUISITION OF NON TANGIBLE ASSETS		44,735,426,909
23050101	RESEARCH AND DEVELOPMENT		16,286,503,820
23050103	MONITORING AND EVALUATION		617,808,471
23050114	NATIONAL JOB CREATION SCHEME		26,683,447,691
23050119	SPECIAL INTERVENTION		1,147,666,927
	TOTAL PERSONNEL		8,571,407,622
	TOTAL OVERHEAD		727,739,100
	TOTAL RECURRENT		9,299,146,722
	TOTAL CAPITAL		135,208,203,335
	TOTAL ALLOCATION		144,507,350,057
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175045	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	849,877,500
ERGP1175022	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE PROGRAMME NATIONWIDE (ESTABLISHMENT OF COTTAGE INDUSTRIES)	ONGOING	477,444,437
ERGP1193875	COMPLETION OF AGRO-INDUSTRIAL ESTATE IN OYO AND FARM MARKET IN FCT, ABUJA.	NEW	100,000,000
ERGP12175035	CONSTRUCTION OF FEEDER ROADS IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	2,613,224,820
ERGP12195023	CONSTRUCTION OF 1KM IDU EXTENSION ROAD, FCT	NEW	160,000,000
ERGP12195024	CONSTRUCTION OF ANCHORAGE-IVENI ROAD, EDO STATE	NEW	330,000,000
ERGP12195025	ASPHALTING OF OGBA-EBHODIA ROAD BENIN, EDO STATE	NEW	325,000,000
ERGP12195026	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN AMBARURA TOWN ILLELA LGA, SOKOTO	NEW	170,000,000
ERGP12195106	MULTILATERAL/BILATERAL TIED LOANS - RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	ONGOING	14,809,380,000
ERGP12195206	CONSTRUCTION OF AKE-AROKHO ROAD, EDO STATE	NEW	220,000,000
ERGP12195314	CONSTRUCTION OF WATCH TOWER DRIVE, OAK EXCLUSIVE AND ADESHAM ROADS IN AJIBONA, ETI-OSA LGA, LAGOS STATE	NEW	300,000,000
ERGP12195315	CONSTRUCTION OF FEDERAL PRIMARY CARE CENTER ROAD, ILOBI, UHUMWONDE LGA, EDO STATE	NEW	250,000,000
ERGP12195318	MALIK AIKHUNEGBE BOULEVARD OPPOSITE ARAFAT MOSQUE OFF OTARU PALACE ROAD, AUCHI, EDO STATE	NEW	250,000,000
ERGP16193867	IMPLEMENTATION OF MANPOWER DEVELOPMENT STRATEGIES TO IMPROVE AGRICULTURAL PRODUCTIVITY	NEW	318,799,495
ERGP18175034	FOOD AND STRATEGIC RESERVES FOR SECURITY & MARKET STABILIZATION	ONGOING	1,147,666,927
ERGP20175048	LAND AND CLIMATE CHANGE MANAGEMENT FOR SUSTAINABLE AGRICULTURE	ONGOING	618,484,782
ERGP22174826	DEVELOPMENT AND IMPLEMENTATION OF COOPERATIVE DEVELOPMENT ACT, GOVERNANCE AND REGULATORY SYSTEM	ONGOING	76,866,387
ERGP22174848	DEVELOPMENT AND MANAGEMENT OF THE NATIONAL COOPERATIVE DEVELOPMENT CENTERS AND RELATED INFRASTRUCTURE TO SUPPORT ECONOMY GROWTH	ONGOING	100,248,854
ERGP22174865	PROMOTION OF AGRICULTURAL AND NON-AGRICULTURAL COOPERATIVES TO SCALE UP FOOD PRODUCTION AND ECONOMY DIVERSIFICATION	ONGOING	183,748,089
ERGP22175065	CONSTRUCTION OF PUBLIC TOILETS IN PUBLIC SCHOOLS AND MARKETS, AND COMMUNITY HALL IN THE RURAL COMMUNITIES	ONGOING	211,045,185
ERGP22195110	MULTILATERAL/BILATERAL TIED LOANS - LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE-ND)	ONGOING	6,533,550,000
ERGP27105258	INFRASTRUCTURES AND PROJECTS SUPPORT COORDINATION	ONGOING	346,386,269



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27174747	REHABILITATION/RENOVATION OF FACILITIES IN THE HEADQUARTERS BUILDING (OLD) AND STATE OFFICES	ONGOING	454,983,839
ERGP27174760	CONSTRUCTION OF FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT COMPLEX	ONGOING	3,214,679,770
ERGP28175039	PROVISION OF PORTABLE WATER IN RURAL COMMUNITIES IN THE 6 GEO-POLITICAL ZONES	ONGOING	425,280,021
ERGP30105248	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	ONGOING	230,844,962
ERGP30126578	RESEARCH ON HUMAN CAPITAL DEVELOPMENT IN AGRICULTURE	ONGOING	468,900,597
ERGP30159116	COUNTERPART FUNDING OF AGRICULTURAL PROJECTS WITH DONOR AGENCIES	ONGOING	1,310,855,700
ERGP30174367	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION	ONGOING	355,526,863
ERGP30174416	ACHIEVING SELF SUFFICIENCY IN WHEAT PRODUCTION TO REDUCE IMPORTATION	ONGOING	352,187,333
ERGP30174645	COMMERCIALIZATION OF SOYBEAN PRODUCTION TOWARDS SELF - SUFFICIENCY AND IMPORT SUBSTITUTION IN NIGERIA	ONGOING	217,948,677
ERGP30174653	MAIZE PRODUCTION FOR SELF SUFFICIENCY AND IMPORT SUBSTITUTION	ONGOING	306,854,680
ERGP30174655	SURVEYING AND MAPPING OF ACQUIRED MINISTRY'S LANDS AND FACILITIES	ONGOING	43,292,356
ERGP30174685	IMPLEMENTATION OF AGRICULTURAL FOOD SECURITY PROGRAMS	ONGOING	144,046,714
ERGP30174688	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	776,340,136
ERGP30174705	DEVELOPMENT OF TOMATO PRODUCTION AND PROCESSING FOR IMPORT SUBSTITUTION	ONGOING	53,598,777
ERGP30174741	DEVELOPMENT OF ONIONS PRODUCTION AND VALUE ADDITION FOR WEALTH CREATION	ONGOING	37,877,251
ERGP30174749	DEVELOPMENT OF HIBISCUS PRODUCTION AND PROCESSING FOR LOCAL AND EXPORT SUBSTITUTION	ONGOING	40,199,083
ERGP30174756	DEVELOPMENT OF ARTEMISIA PRODUCTION AND PROCESSING FOR DISEASE CONTROL	ONGOING	43,549,007
ERGP30174765	IMPROVING CASSAVA PRODUCTION FOR FOOD SECURITY, IMPORT SUBSTITUTION AND UTILIZATION	ONGOING	200,734,985
ERGP30174769	EXPANSION OF COWPEA PROJECT IN NIGERIA	ONGOING	128,100,152
ERGP30174775	ADOPTION OF MODERN YAM TECHNOLOGIES TO ACHIEVE FOOD SECURITY AND WEALTH CREATION	ONGOING	128,838,560
ERGP30174780	CONCESSIONING OF AGRICULTURAL FACILITIES NATIONWIDE	ONGOING	20,200,574
ERGP30174782	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	ONGOING	76,434,781
ERGP30174793	ENHANCING COCONUT PRODUCTION/PRODUCTIVITY AND PROCESSING	ONGOING	74,496,866
ERGP30174801	SUSTAINABLE DEVELOPMENT OF GUM ARABIC FOR IMPORT SUBSTITUTION	ONGOING	166,741,565
ERGP30174816	ENHANCING AND EXPANSION OF OIL PALM PRODUCTION TOWARDS SELF -SUFFICIENCY, IMPORT SUBSTITUTION AND LOCAL CONSUMPTION IN THE 27 OIL PALM PRODUCING STATES	ONGOING	223,292,213
ERGP30174824	PRODUCTION AND INDUSTRIAL UTILIZATION OF KENAF AS A PANACEA FOR IMPORT SUBSTITUTION OF JUTE BAGS AND PAPER PRINT	ONGOING	133,739,155
ERGP30174838	PROMOTION OF AFLATOXIN FREE GROUNDNUT FOR IMPORT SUBSTITUTION	ONGOING	191,142,365
ERGP30174851	ANIMAL AND ANIMAL PRODUCTS DEVELOPMENT AND VALUE ADDITION	ONGOING	236,843,138
ERGP30174866	DEVELOPMENT OF MILK PRODUCTION BULKING AND PROCESSING FOR NATIONAL DAIRY DEVELOPMENT PROGRAMME	ONGOING	200,281,402
ERGP30174871	DEVELOPMENT OF RUMINANTS ANIMALS PRODUCTION AND VALUE ADDITION	ONGOING	33,433,971
ERGP30174874	IRRIGATION AGRICULTURE AND CROP DEVELOPMENT FOR ALL YEAR ROUND FARMING	ONGOING	606,173,810
ERGP30174877	DEVELOPMENT OF MONOGASTRICS ANIMALS PRODUCTION AND VALUE ADDITION	ONGOING	33,499,236



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30174893	IMPLEMENTATION OF THE GREEN IMPERATIVE PROJECTS (GIP) NATIONWIDE	ONGOING	167,496,179
ERGP30174903	SUPPORT PROMOTION AND DEVELOPMENT OF AGRICULTURAL MECHANIZATION	ONGOING	236,459,014
ERGP30174904	ESTABLISHMENT OF MODERN APIARIES, VALUE ADDITION AND LINKAGES	ONGOING	42,385,730
ERGP30174907	NATIONAL LIVESTOCK BREED IMPROVEMENT PROGRAM (NALBIP)	ONGOING	43,883,999
ERGP30174910	ENHANCING COCOA PRODUCTION FOR SELF-SUFFICIENCY AND EXPORT SUBSTITUTION IN (EIGHTEEN) 18 COCOA PRODUCING STATES OF THE FEDERATION SOUTH WEST, SOUTH SOUTH, SOUTH EAST, NORTH EAST AND NORTH CENTRAL	ONGOING	213,862,134
ERGP30174912	NATIONAL COUNCIL ON AGRICULTURE AND RURAL DEVELOPMENT	ONGOING	54,660,451
ERGP30174915	SUPPORT TO INCREASE COTTON PRODUCTION FOR DOMESTIC CONSUMPTION AND EXPORT	ONGOING	209,849,879
ERGP30174924	NIGERIA AGRICULTURAL & TECHNOLOGY INNOVATION PLAN (NATIP) DOMESTICATION	ONGOING	54,411,636
ERGP30174925	SUSTAINABLE INCREASED CASHEW PRODUCTION FOR GLOBAL COMPETITIVENESS	ONGOING	251,395,965
ERGP30174930	DEVELOPMENT OF EXPORT-ORIENTED SESAME/ACHA PRODUCTION & PROCESSING	ONGOING	233,490,974
ERGP30174936	NATIONAL AGRICULTURAL DATA MANAGEMENT INFORMATION SYSTEM (NADMIS)	ONGOING	43,518,406
ERGP30174941	PROMOTION OF HONEY BEE POLLINATION SERVICES IN FRUITS, VEGETABLES AND FLOWERING CROPS FOR INCREASED PRODUCTIVITY	ONGOING	42,385,730
ERGP30174945	IMPROVING SHEA QUALITY PRODUCTION AND PRODUCTIVITY FOR GLOBAL COMPETITIVENESS	ONGOING	42,311,238
ERGP30174950	NATIONAL AGRIC CENSUS AND SAMPLE SURVEY AND NATIONAL AGRICULTURAL DATA MANAGEMENT SYSTEM	ONGOING	76,923,412
ERGP30174953	INITIATIVE ON INCREASED RUBBER PRODUCTION, UTILIZATION AND VALUE ADDITION TO MEET LOCAL DEMAND AND EXPORT	ONGOING	79,108,469
ERGP30174961	IMPROVEMENT OF SORGHUM AND MILLET PRODUCTION AND PROCESSING	ONGOING	226,048,883
ERGP30174965	DEVELOPMENT OF LEATHER PRODUCTION AND PROCESSING FOR EXPORT	ONGOING	88,880,626
ERGP30174971	DEVELOPMENT OF BEEF PRODUCTION VALUE ADDITION AND LINKAGES	ONGOING	74,359,434
ERGP30174979	PROMOTION AND DEVELOPMENT OF NUTRITION USING FOOD BASED APPROACH	ONGOING	107,197,555
ERGP30174985	IMPROVING SWEETPOTATO PRODUCTION, PROCESSING AND UTILIZATION FOR POVERTY REDUCTION	ONGOING	55,776,598
ERGP30174987	BOOSTING IRISH POTATO PRODUCTION, PROCESSING AND UTILIZATION FOR NATIONAL FOOD SUFFICIENCY.	ONGOING	112,705,456
ERGP30174995	DEVELOPMENT OF EXPORT ORIENTED GINGER PRODUCTION AND PROCESSING	ONGOING	106,422,455
ERGP30174997	ENHANCING PRODUCTION AND PRODUCTIVITY OF CASTOR VALUE CHAIN FOR IMPORT SUBSTITUTION	ONGOING	80,473,901
ERGP30175017	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL FERTILIZER QUALITY CONTROL PROGRAMMES	ONGOING	987,003,560
ERGP30175076	ENTERPRENEUSHIP BUILDING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS NATIONWIDE ON NON-FARM PROGRAMS	ONGOING	68,034,268
ERGP30175083	NATIONAL RURAL INFRASTRUCTURE SURVEY AND DATA MANAGEMENT	ONGOING	65,795,293
ERGP30175085	AGRIBUSINESS AND MARKET DEVELOPMENT FOR IMPROVED INCOMES AND JOB CREATION	ONGOING	891,630,187
ERGP30175088	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY ANIMAL, PARASITIC AND ZOONOTIC DISEASES.	ONGOING	185,790,464
ERGP30175093	PROMOTION AND SUPPORT FOR LIVESTOCK PRODUCTION AND VALUE ADDITION	ONGOING	407,623,121



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30175101	NATIONAL VETERINARY INFRASTRUCTURE AND ABATTOIRS/SLAUGHTER HOUSES DEVELOPMENT PROGRAMME	ONGOING	115,428,771
ERGP30175105	NATIONAL APICULTURE, QUALITY ASSURANCE, STANDARDS AND CERTIFICATION, ANIMAL AND ANIMAL PRODUCTS TRACEABILITY, IDENTIFICATION AND WELFARE PROGRAMME	ONGOING	91,735,780
ERGP30175109	NATIONAL PROGRAMME FOR THE CONTROL OF TRANSBOUNDARY PESTS AND INTEGRATED PESTS SURVEILLANCE	ONGOING	152,985,078
ERGP30193796	PROMOTION AND DEVELOPMENT OF PIGEON PEA FOR SELF SUFFICIENCY AND IMPORT SUBSTITUTION	NEW	15,269,029
ERGP30193826	ENHANCING AND EXPANSION OF COFFEE, TEA AND KOLA PRODUCTION TOWARDS SELF-SUFFICIENCY, IMPORT SUBSTITUTION AND LOCAL PRODUCTION IN THE 14 COFFEE, TEA AND KOLA PRODUCING STATES	NEW	15,000,000
ERGP30193870	INFRASTRUCTURES DEVELOPMENT IN THE 37 FIELD OFFICES AND 6 ZONAL COORDINATION OFFICES	NEW	674,033,218
ERGP5105208	NATIONAL GRAZING RESERVES DEVELOPMENT	ONGOING	372,370,303
ERGP5105275	POLICY COORDINATION, PROJECTS/PROGRAMMES MONITORING AND EVALUATION	ONGOING	552,013,178
ERGP5174789	MAINSTREAMING GENDER INTO AGRICULTURAL SECTOR FOR INCLUSIVENESS THROUGH GENDER POLICY IMPLEMENTATION.	ONGOING	91,132,617
ERGP8174962	YOUTHS EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	295,761,906
ERGP8175006	WOMEN EMPOWERMENT IN AGRICULTURE AND AGRIBUSINESS	ONGOING	253,485,785
ERGP8175062	EXTENSION SERVICES SUPPORT TO ALL AGRICULTURAL VALUE CHAINS	ONGOING	1,078,321,118
ERGP8195107	MULTILATERAL/BILATERAL TIED LOANS - SPECIAL AGRO INDUSTRIAL PROCESSING ZONES (SAPZ)	ONGOING	43,557,000,000
ERGP8195108	MULTILATERAL/BILATERAL TIED LOANS - AGRICULTURE TRANSFORMATION AGENDA (ATAPS)	ONGOING	8,711,400,000
ERGP8195113	MULTILATERAL/BILATERAL TIED LOANS - VALUE CHAIN DEVELOPMENT PROJECT (VCDP)	ONGOING	10,889,250,000
ERGP8195312	CONSTRUCTION OF OPEN MARKET STORES WITH BOREHOLE, TOILET FACILITIES AND EROSION CONTROL IN JATTU EDO STATE	NEW	250,000,000
ERGP8195111	MULTILATERAL/BILATERAL TIED LOANS - AGRO PROCESSING PRODUCTIVITY ENHANCEMENT AND LIVELIHOOD IMPLEMENTATION SUPPORT PROJECT (APPEALS)		8,711,400,000
ERGP202300331	SUPPLY OF FERTILIZER TO PEASANT FARMERS, UNGUWAR MAIBURIJI COMMUNITY IN DOKA KADUNA NORTH LOCAL GOVT.	NEW	5,000,000
ERGP202301244	CONSTRUCTION OF DOGARAWA (SABON GARI LG)- DAMUGA (KUDAN LG) IN KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301322	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS TO WAMAKKO LGA, SOKOTO STATE	NEW	100,000,000
ERGP202301346	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301348	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE IN CHANCHANDA M/ MADORI LGA, JIGAWA NORTHEAST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301380	CLEARING OF LAND AND PLANTING OF OIL PALM AT IGBOBIRI COMMUNITY IN ESE ODO LGA, ONDO STATE	NEW	25,000,000
ERGP202301394	PROCUREMENT AND SUPPLY OF AGRICULTURE CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301398	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301399	PROCUREMENT AND SUPPLY OF QUALITY SEEDS FOR FARMERS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301426	SURFACE DRESSING AND ASHALTING OF AMA EZIKE/AWUZI NKPOLOGU ROAD IN UZO UWANI LGA, ENUGU STATE	NEW	20,000,000
ERGP202301106	EXTENSION PROGRAMMES FOR RURAL FARMERS ON VALUE ADDED FARM PRODUCE IN KATSINA CENTRAL SENATORIAL DISTRICT	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301161	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS ACROSS RURAL COMMUNITIES IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202300328	SUPPLY OF FERTILIZER TO PEASANT FARMERS, YABO COMMUNITY IN YELWA-YAURI TOWN, YAURI LOCAL LOCAL GOVT, KEBBI STATE.	NEW	5,000,000
ERGP202300329	SUPPLY OF FERTILIZER TO PEASANT FARMERS IN CHEDIYA UKKU COMMUNITY, MAYANA WARD, GUSAU TOWN, ZAMFARA STATE.	NEW	5,000,000
ERGP202300334	CONSTRUCTION OF ASPHALT ROAD IN MAKERA, MAIGAMJI, ZAMFARAWA AND LOWCOST, AND LAYIN MAKABARTA FILIN KWALLO IN FUNTUA KATSINA STATE.	NEW	102,000,000
ERGP202300336	INSALLATION OF SOLAR STREET LIGHT IN DANDUME, KATSINA STATE	NEW	100,218,243
ERGP202300337	CONSTRUCTION OF ASPHALT ROAD IN MAHUTA, MAIKWAMA AND LAYIN KADANYA.	NEW	105,000,000
ERGP202300338	SUPPLY OF WATER PUMPS TO ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE.	NEW	10,500,000
ERGP202300341	PROVISION OF SOLAR STREETLIGHTS IN UDEGE NASARAWA LGC. NASARAWA STATE.	NEW	12,600,000
ERGP202300755	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN DAURA/SANDAMU/MAI'ADUA FED. CONSTITUENCY, KATSINA STATE	NEW	80,000,000
ERGP202303618	SUPPLY OF GRAINS TO DAWAKIN TOFA/RIMINGADO, KANO STATE	NEW	100,000,000
ERGP202302992	CONSTRUCTION OF ASPHALTIC ROAD AT KUKUMDAJI – GARAGE IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302991	CONSTRUCTION OF ASPHALTIC ROAD A TUYII HOSPITAL – FADANDAJI – JANKASA ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302761	COMPLETION OF ASPHALT LAYING AT GUDUS-BASHAR ROAD PHASE 1 IN PLATEAU STATE (ONGOING)	ONGOING	450,000,000
ERGP202302762	COMPLETION OF ASPHALT LAYING AT GUDUS-BASHAR ROAD PHASE 2 IN PLATEAU STATE (ONGOING)	ONGOING	450,000,000
ERGP202302775	CONSTRUCTION OF SURFACE DRESSING AT KADARKO ROAD SECTION 1, PLATEAU STATE	NEW	500,000,000
ERGP202302776	CONSTRUCTION OF SURFACE DRESSING AT KADARKO ROAD SECTION 2, PLATEAU STATE	NEW	500,000,000
ERGP202302777	CONSTRUCTION OF SURFACE DRESSING AT BIYAK-BAKIN RIJIYAR ROAD, PLATEAU STATE	NEW	500,000,000
ERGP202302778	CONSTRUCTION OF SURFACE DRESSING AT -BAKIN RIJIYAR-ZAMDULL ROAD, PLATEAU STATE	NEW	500,000,000
ERGP202302855	PROVISION OF MEGA SOLAR POWERED BOREHOLES AT VARIOUS LOCATION IN IBARAPA, OYO STATE	NEW	20,000,000
ERGP202300343	MILLED RICE IN DAWAKIN TOFA AND SIX (6) GEOPOLITICAL	NEW	126,997,713
ERGP202301293	CONSTRUCTION OF KILANKO-ITA AISHA, ALAGBEDE ROAD (BEHIND MICHAEL IMODU RAOD),KWARA STATE	NEW	50,000,000
ERGP202302261	PROVISION OF RURAL ACCESS ROADS IN AKWA IBOM NORTH-EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202301290	CONSTRUCTION AND REHABILITATION OF RURAL ROAD IN OBATIAJOYO, OFFA LGA, KWARA STATE	NEW	140,000,000
ERGP202301313	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN ABAJI, KWALI, G/LADA, KUJE, BWARI AND AMAC, FCT SENATORIAL DISTRICT, FCT ABUJA	NEW	100,000,000
ERGP202301314	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN AMAC, KUJE, BWARI, FCT SENATORIAL DISTRICT, ABUJA	NEW	100,000,000
ERGP202301323	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN SOME SELECTED LGAs, SOKOTO STATE	NEW	100,000,000
ERGP202301347	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN JIGAWA SOUTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	NEW	100,000,000
ERGP202301362	PROVISION OF RURAL ACCESS ROADS IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	150,000,000
ERGP202301365	CONSTRUCTION OF RURAL ROAD IN ORON, ORON LGA, AKWA IBOM SOUTH SENATORIAL DISTRICT, AKWA IBOM	ONGOING	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301391	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS LOCATIONS, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	50,000,000
ERGP202301400	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OSUN CENTRAL SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301411	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREETLIGHTS IN THE 13 LGAs OF OYO NORTH SENATORIAL DISTRICT, OYO STATE	NEW	200,000,000
ERGP202301427	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLE IN NKPUNATOR NKPOLOGU IN UZO UWANI LGA, ENUGU STATE	NEW	20,000,000
ERGP202301428	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLE IN ANUKA TOWN IN NSUKKA LGA, ENUGU STATE	NEW	20,000,000
ERGP202301430	PROCUREMENT AND INSTALLATION OF 15KVA GENERATOR SET FOR POWERING OF OBUFIE EZIMO BOREHOLE IN UDENU LGA, ENUGU STATE	NEW	15,000,000
ERGP202301431	PROCUREMENT AND INSTALLATION OF 15KVA GENERATOR SET FOR POWERING OF UMUNKO BOREHOLE IN IGBO ETITI LGA, ENUGU STATE	NEW	15,000,000
ERGP202301432	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN UMUOGBO INYI, IGBO-EZE NORTH LGA, ENUGU STATE	NEW	20,000,000
ERGP202301433	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN ICHI, IGBO-EZE SOUTH LGA, ENUGU STATE	NEW	20,000,000
ERGP202301447	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN OHURU, OBINGWA LGA, ABIA SOUTH SENATORIAL DISTRICT, ABIA STATE	NEW	200,000,000
ERGP202301481	INSTALLATION AND SUPPLY OF INTEGRATED SOLAR STREET LIGHTS, TARABA NORTH SENATORIAL DISTRICT, TARABA STATE	NEW	200,000,000
ERGP202301021	PROVISION OF GRANT TO FARMERS AND MARKET WOMEN IN POTISKUM AND ENVIRONS	NEW	100,000,000
ERGP202301240	PROVISION OF FARM INPUTS/MODERN IMPLEMENTS FOR SELECTED FARMS IN DANGA, TARABA STATE	NEW	100,000,000
ERGP202303752	RURAL ROAD CONSTRUCTION PROJECT (FMA/PROC/RD/CP/5356/1 & FMA/PROC/RD/CP/5358 - PAYMENT 2019 PROJECT)	ONGOING	250,000,000
ERGP202303993	CONSTRUCTION OF ODUGBEHO RURAL ROAD IN AGATU LGA OF APA/AGATU FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202303994	CONSTRUCTION OF IKOBI RURAL ROAD IN APA LGA OF APA/AGATU FEDERAL CONSTITUENCY BENUE STATE	NEW	60,000,000
ERGP202301279	ASPHALTING OF NKOLOGU-UMULOKPA ROAD IN UZO UWANI LGA, ENUGU STATE.	NEW	500,000,000
ERGP202301280	SURFACE DRESSING AND ASPHALTING OF ABBI TO NROBO RURAL ROAD IN UZO UWANI LGA, ENUGU STATE.	NEW	250,000,000
ERGP202301281	SURFACE DRESSING AND ASPHALTING OF NROBO TO EDEM ANI IN UZO UWANI LGA, ENUGU STATE.	NEW	250,000,000
ERGP202301951	SURFACE DRESSING OF ROAD IN CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP202300297	CONSTRUCTION OF ONE STOP AGRIC CENTER IN SAKARU SOBA LOCAL GOVERNMENT AREA KADUNA STATE	NEW	100,000,000
ERGP202300305	EMPOWERMENT TRAINING FOR SNAIL FARMERS IN JOGA-ORILE AND IBORO IN OGUN STATE	NEW	16,474,296
ERGP202300310	CONSTRUCTION OF EARTH ROAD AT MASHEKARI VILLAGE, AUGIE LGA KEBBI NORTH	NEW	15,000,000
ERGP202301950	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMING IN CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	150,000,000
ERGP202302137	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICAL, HERBICIDES AND OTHER INPUT TO FARMERS IN JAMAARE/ITAS/GADAU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302150	PROVISION OF SOLAR BOREHOLE IN APA/AGATU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302166	CONSTRUCTION OF 1.5KM TOWNSHIP ROAD IN IDANRE LGA IN ONDO CENTRAL SENATORIAL DISTRICT, ONDO STATE	NEW	100,000,000
ERGP202304207	REHABILITATION OF HOTORO GRA ROAD IN TARAUNI FED. CONSTITUENCY KANO STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304208	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN KUNDILA MAIDUGURI ROAD KANO STATE	NEW	50,000,000
ERGP202304330	PROVISION RURAL ACCESS ROADS, SURVEY, CLEARING AND CONSTRUCTION OF CONCRETE ROAD AND CULVERTS OF RURAL ACCESS ROAD FROM AMAZOR- AGGE PALM BUSH-OGBEINTU - OROBIRI-AMATU IN EKEREMOR LGA OF BAYELSA STATE	ONGOING	100,000,000
ERGP202302045	PROVISION OF RICE PROCESSING CLUSTER WITH MINI MILL IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302048	PROVISION OF YAM FLOUR GRINDING MACHINES TO SOME YAM FARMERS IN ALL LGA'S IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302049	PROVISION OF CASSAVA GRINDING MACHINES TO FARMERS IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202303651	REHABILITATION OF 5KM AMAKU-OSUSU-OKPUALA IN ISIALANGWA NORTH/SOUTH FEDERAL CONSTITUENCY ABIA STATE	ONGOING	200,000,000
ERGP202304588	REHABILITATION OF YAN WANKI ROAD IN GYADI AREWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304589	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN KUNDILA MAIDUGURI ROAD, KANO STATE	NEW	50,000,000
ERGP202304590	CONSTRUCTION OF DRAINAGES IN HAUSAWA LAYOUT TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304591	REHABILITATION OF ROAD IN NNPC DEPOT HOTORO WALAWAI TARAUNI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202302882	PROCUREMENT AND SUPPLY OF FOOD ITEMS AND FERTILIZER FOR PEASANT FARMERS IN FUNTUA/DANDUME FEDERAL CONSTITUENCY, KATSINA STATE	NEW	30,000,000
ERGP202303132	SUPPLY OF AGRICULTURAL STARTERS' PACKS AND EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN EZI- UKWU COMPOUND, ASAGA VILLAGE AROCHUKWU, ABIA STATE	ONGOING	40,000,000
ERGP202303129	SUPPLY OF RICE AND GRAINS	ONGOING	25,000,000
ERGP202303412	INDUCTION COURSE FOR PRIMRY SCHOOL IN ODIGBO ILE- OLUJI	ONGOING	10,000,000
ERGP202303408	SUPPLY AND DISTRIBUTION OF MOTORCYCLES TO YOUTH IN SULEJA LGA, NIGER STATE	ONGOING	10,000,000
ERGP202303159	SUPPLY OF MPK FERTILIZER TO KACHIA KARGKO FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202343159	REHABILITATION AND COMPLETION OF 8NOS FGN SILO COMPLEXES/PROJECTS NATIONWIDE		3,365,300,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,624,084,966
21	PERSONNEL COST		542,704,845
2101	SALARY		459,883,760
210101	SALARIES AND WAGES		459,883,760
21010101	SALARY		459,883,760
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		82,821,085
210201	ALLOWANCES		15,499,579
21020111	REGULAR ALLOWANCES		15,499,579
210202	SOCIAL CONTRIBUTIONS		67,321,506
21020201	NHIS		22,440,502
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,881,004
22	OTHER RECURRENT COSTS		89,172,337
2202	OVERHEAD COST		89,172,337
220201	TRAVEL& TRANSPORT - GENERAL		14,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		6,900,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,400,000
22020203	INTERNET ACCESS CHARGES		3,500,000
22020205	WATER RATES		500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		24,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,100,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
220205	TRAINING - GENERAL		172,337
22020501	LOCAL TRAINING		172,337
220206	OTHER SERVICES - GENERAL		7,000,000
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020708	MEDICAL CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,700,000
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,000,000
220209	FINANCIAL CHARGES - GENERAL		3,500,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		22,700,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		850,000
22021004	MEDICAL EXPENSES		850,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,000,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		4,750,000
23	CAPITAL EXPENDITURE		1,992,207,784
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		67,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		67,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		67,500,000
2303	REHABILITATION / REPAIRS		57,035,997
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,035,997
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,035,997
2305	OTHER CAPITAL PROJECTS		1,832,671,787
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,832,671,787
23050101	RESEARCH AND DEVELOPMENT		1,832,671,787
	TOTAL PERSONNEL		542,704,845
	TOTAL OVERHEAD		89,172,337
	TOTAL RECURRENT		631,877,182
	TOTAL CAPITAL		1,992,207,784
	TOTAL ALLOCATION		2,624,084,966
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123962	ACCREDITATION OF COLLEGE COURSES	NEW	8,000,000
ERGP23153347	CONSTRUCTION OF MALE/FEMALE STUDENT HOSTEL AT BARKUM MAIN CAMPUS	ONGOING	42,000,000
ERGP23191357	FURNISHING OF 8 NOS OF CLASSROOMS AT PERMANENT SITE	NEW	15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23192092	REHABILITATION OF OFFICE BUILDING AND 8 CLASSROOMS AT DAN-HASSAN, KANO	NEW	57,035,997
ERGP30153302	STRENGTHENING AGRICULTURAL VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY ON POST HARVEST STORAGE TECHNOLOGIES	ONGOING	15,000,000
ERGP30153306	PROCUREMENT OF SOIL SCIENCE LABORATORY AND AUTOMATIC METEOROLOGICAL OBSERVING SYSTEM /AGRICULTURAL EQUIPMENT	ONGOING	20,000,000
ERGP5153865	EMPOWERMENT OF 50 NOS OF UNEMPLOYED YOUTHS ON AGRICULTURAL SKILL ACQUISITION ON POST HARVEST STORAGE TECHNIQUES	ONGOING	7,000,000
ERGP5167943	CONSTRUCTION AND FURNISHING OF ENTERPRENEURSHIP COMPLEX DEPARTEMENTE	ONGOING	25,500,000
ERGP8153300	VALUE CHAIN DEVELOPMENT PROCESS FOR FOOD SECURITY FOR 50 NOS OF RURAL WOMEN AND FARMERS ON POST HARVEST HANDLING AND STORAGE METHODS	ONGOING	7,000,000
ERGP202300984	STRATEGIC EMPOWERMENT AND TRAINING IN FOOD PROCESSING FOR OKENE RESIDENT	NEW	20,000,000
ERGP202302262	SUPPLY OF CLASSROOM DESKS FOR PRIMARY SCHOOLS IN ILESHA FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202302381	PROVISION OF 3-IN-1 SOLAR STREET LIGHT IN RANO/BUNKURE/KIBIYA	NEW	40,000,000
ERGP202303001	CAPACITY BUILDING AND EMPOWERMENT OF FARMERS, IRRIGATION FARMERS IN GOOD AGRICULTURAL PRACTICE IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
ERGP202300317	PROVISION AND INSTALLATION OF TRANSFORMERS IN KUMBOTSO LGA OF KANO STATE BY KUREKEN SANI AND KABIRU STREET	ONGOING	52,671,787
ERGP202303021	ONGOING CONSTRUCTION OF THE DEMEJI FARMERS' PRODUCE AND STORAGE CAMP, IBIADE, OGUN WATERSIDE LGA, OGUN STATE.	NEW	80,000,000
ERGP202303031	CONTINUATION/COMPLETION OF THE REHABILITATION OF ABOBI COMPREHENSIVE HIGH SCHOOL, ASSEMBLY HALL, ABOBI, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	15,000,000
ERGP202303033	CONSTRUCTION OF 2 CULVERT AT THE ENTRANCES OF AKO-OWODE MARKET, AKO, AGO-IWOYE, OGUN STATE.	NEW	13,000,000
ERGP202303713	STRATEGIC TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURAL BUSINESSES IN RINGIM, JIGAWA STATE	NEW	50,000,000
ERGP202301900	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT RURAL COMMUNITIES OF UMIBA ANAM, ABOEGBU COMMUNITIES IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP202301901	SUPPLY OF AGRICULTURAL EMPOWERMENT ITEMS TO RURAL FARMERS IN ANAM, UMUOJI AND UMUOKE COMMUNITIES OF ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	100,000,000
ERGP202301902	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SHIRA TOWN OF SHIRA LGA, BAUCHI STATE.	NEW	100,000,000
ERGP202303727	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AND FLOOD VICTIMS IN NDOKWA WEST, KWALE COMMUNITIES IN DELTA STATE	NEW	100,000,000
ERGP202304058	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS TO NABORDO, BAUCHI STATE	ONGOING	50,000,000
ERGP202304059	PROVISION OF MEDICAL OUTREACH TO RURAL FARMERS IN MAGAMA BAUCHI STATE.	ONGOING	50,000,000
ERGP202304151	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS IN MUSAWA LGA OF KATSINA STATE	NEW	50,000,000
ERGP202304229	GENERAL RENOVATION OF GOVERNMENT SECONDARY SCHOOL, SHARADA	NEW	100,000,000
ERGP202304344	EMPOWERMENT OF ARTISANS WITH GRANT IN BEKWARRA/OBUDU/OBANLIKU FEDERAL CONSTITUENCY,CROSS RIVER STATE.	NEW	100,000,000
ERGP202304440	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREETLIGHTS IN MARKETS AND SELECTED AREAS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304660	STRATEGIC TRAINING AND EMPOWERMENT ON AGRICULTURAL TECHNIQUES FOR YOUTHS AND WOMEN IN MBAITOLI/IKEDURU FED. CONST. IMO STATE	NEW	70,000,000
ERGP202304698	STRATEGIC TRAINING AND EMPOWERMENT OF YOUNG FARMERS ON AGRICULTURAL BUSINESSES AND PRODUCE STORAGE IN AKWANGA, NASSARAWA-EGGON AND WAMBA, NASARAWA STATE	NEW	100,000,000
ERGP202303652	SUPPLY OF FERTILIZERS TO FARMERS IN MUSAWA LGA KATSINA STATE	NEW	30,000,000
ERGP202304585	SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN ABUA-ODULA/ AHOADA EAST LGA, RIVER STATE.	NEW	100,000,000
ERGP202302999	TRAINING OF YOUTHS AND WOMEN ON MODERN FARMING TECHNIQUES IN KANKIA/KUSADA/INGAWA KATSINA STATE	NEW	10,000,000
ERGP202303360	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS SELECTED COMMUNITIES OF OBANLIKU/ OBODU AND BEKWARA CROSS RIVER STATE	ONGOING	170,000,000
ERGP202303124	ELECTRIFICATION OF AKWUNDA IKWOKWU IPINU IN OBI LGA, BENUE STATE	ONGOING	50,000,000
ERGP202303113	CONSTRUCTION OF ALL 3 IN 1 SOLAR POWERED STREET LIGHTS IN CALABAR/ODUKPANI	ONGOING	50,000,000
ERGP202303127	INSTALLATION OF SOLAR STREET LIGHT AT HADEJIA /AUYO/ KAFIN HOUSE OF FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303126	PROCUREMENT AND SUPPLY OF AGRICULTURAL INPUTS TO YOUNG FARMERS IN GARKI LGA OF JIGAWA STATE	ONGOING	25,000,000
ERGP202303131	GRADING OF ROADS AND CULVERTS ALONG OSCAR CHUKWUMAH OKORO AVENUE, OFF JOMBO OFOR ROAD, IBOM BARRACKS, AROCHUKWU, ABIA STATE.	ONGOING	40,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,202,168,668
21	PERSONNEL COST		722,176,752
2101	SALARY		629,424,183
210101	SALARIES AND WAGES		629,424,183
21010101	SALARY		629,424,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,752,569
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		92,752,569
21020201	NHIS		30,917,523
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,835,046
22	OTHER RECURRENT COSTS		87,734,784
2202	OVERHEAD COST		87,734,784
220201	TRAVEL & TRANSPORT - GENERAL		7,514,784
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,514,784
220202	UTILITIES - GENERAL		12,670,000
22020201	ELECTRICITY CHARGES		8,500,000
22020202	TELEPHONE CHARGES		750,000
22020203	INTERNET ACCESS CHARGES		2,700,000
22020205	WATER RATES		720,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		100,000
220204	MAINTENANCE SERVICES - GENERAL		6,850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		350,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		23,500,000
22020601	SECURITY CHARGES		14,000,000
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,700,000
22020701	FINANCIAL CONSULTING		1,700,000
22020703	LEGAL SERVICES		1,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		3,000,000
22020709	AUDITING OF ACCOUNTS		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		1,700,000
22020902	INSURANCE PREMIUM		1,700,000
220210	MISCELLANEOUS		10,300,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		300,000
22021004	MEDICAL EXPENSES		1,200,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		1,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		392,257,132
2301	FIXED ASSETS PURCHASED		5,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
2302	CONSTRUCTION / PROVISION		110,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		110,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		110,000,000
2303	REHABILITATION / REPAIRS		79,007,132
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,007,132
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		79,007,132
2304	PRESERVATION OF THE ENVIRONMENT		5,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		5,000,000
23040102	EROSION & FLOOD CONTROL		5,000,000
2305	OTHER CAPITAL PROJECTS		193,250,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		193,250,000
23050101	RESEARCH AND DEVELOPMENT		193,250,000
	TOTAL PERSONNEL		722,176,752
	TOTAL OVERHEAD		87,734,784
	TOTAL RECURRENT		809,911,536
	TOTAL CAPITAL		392,257,132
	TOTAL ALLOCATION		1,202,168,668
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12168480	CONSTRUCTION & REHABILITATION OF ACCESS ROAD AND CULVERT AT THE HEADQUARTER	ONGOING	5,000,000
ERGP27132336	CONSTRUCTION OF MULTI PURPOSE TRAINING CENTRE AT THE HEADQUARTER	ONGOING	100,000,000
ERGP27132345	RECONSTRUCTION OF FACILITATORS ACCOMODATION AT ARMTI REGIONAL TRAINING CENTRE, ABUJA	ONGOING	69,007,132
ERGP27168373	CONSTRUCTION OF PERIMETER FENCE AT ARMTI MAIN CAMPUS	ONGOING	10,000,000
ERGP30132317	AGRIRPENEURSHIP DEVELOPMENT FOR YOUTHS IN YES ENTREPRENEURSHIP	ONGOING	15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30132318	MANAGING OF AGRICULTURAL RESEARCH FOR EFFECTIVE.EFFICIENT FOOD PRODUCTION IN NIGERIA FOR SCIENTIST	ONGOING	5,000,000
ERGP30132320	AGRICULTURAL POLICY INCUBATION/RESEARCH CLINIC	ONGOING	5,000,000
ERGP30132324	SUPPLY OF FULLY KITTED TRAINING EQUIPMENT	ONGOING	5,000,000
ERGP30132325	ENRICHMENT/UPDATING OF KNOWLEDGE FOR FACILITATORS/MANAGEMENT FOR ECONOMIC GROWTH SUSTENANCE	ONGOING	17,500,000
ERGP30132327	VALUE CREATION THROUGH EFFECTIVE HUMAN SKILL ENHANCEMENT FOR SELECTED AGRIC PRODUCT EXPORTS IN COLLABORATION WITH RELEVANT AGENCIES	ONGOING	5,000,000
ERGP30132328	AGRIC PRODUCE VALUE CHAIN SKILL ENHANCEMENT FOR MANAGERS OF INPUTS/PRODUCTION AND MARKETING IN ARD.	ONGOING	5,200,000
ERGP30132330	FARM PLANNING AS BUSINESS MANAGEMENT FOR YOUNG GRADUATES	ONGOING	5,250,000
ERGP30132334	AGRIPRENEURSHIP SKILLS DEVELOPMENT FOR NEW GENERATION FARMERS	ONGOING	5,750,000
ERGP30132335	FACILITATION OF VCD ACTIVITIES THROUGH DEVELOPMENTOF ACTIVE CHANGE AGENTS FOR AGRICULTURAL	ONGOING	5,500,000
ERGP30132337	DEVELOPMENT OF SMALL/MEDIUM ENTERPRISE FOR RURAL COMMUNITIES THROUGH MOBILIZATION OF RURAL SAVINGS AND INVESTMENT AND SKILL ACQUISITION CENTRES IN 4 STATES	ONGOING	10,000,000
ERGP30132342	REHABILITATION OF TRAINING FACILITIES AT THE HEADQUARTERS	ONGOING	10,000,000
ERGP30132346	FACILITATION OF AGRIPRENUERSHIP DEVELOPMENT FOR WOMEN IN AGRIC	ONGOING	5,300,000
ERGP30132354	CONSTRUCTION OF DRAINAGES AT THE HEAD QUARTERS	ONGOING	5,000,000
ERGP30132355	PROCUREMENT OF MOBILE RURAL TRAINING FACILITIES	ONGOING	15,000,000
ERGP30132357	COLLABORATIVE AGRICULTURAL FINANCING : A CONSORTIUM FOR STAKE HOLDERS.	ONGOING	5,000,000
ERGP30149035	CONSTRUCTION OF ZONAL OFFICE IN SOUTH-SOUH GEOPOLITICAL ZONE (RIVERS STATE)	ONGOING	10,000,000
ERGP30155115	SKILL ACQUISITION FOR SOILESS AGRICULTURE FOR YOUTHS AT THE HEADQUARTER	ONGOING	6,250,000
ERGP30155122	SKILL ACQUISITION FOR YOUTH AND WOMEN IN AGRICULTURAL ONLINE MARKETING IN 6 GEO-POLITICAL ZONE	ONGOING	6,500,000
ERGP30155126	SKILL ENHANCEMENT IN PROJECT EVALUATION FOR AGRICULTURAL SERVICES IN 6 GEO-POLITICAL ZONE	ONGOING	5,500,000
ERGP30155131	ENHANCEMENT OF SKILL IN GREEN HOUSE FARMING FOR WOMEN AND YOUTH IN 6 GEO-POLITICAL ZONE	ONGOING	5,500,000
ERGP202301924	RURAL ACCESS ROAD WITH DRAINAGE OPPOSITE MR. BIGGs FHA LUGBE, ABUJA.	NEW	50,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,449,825,623
21	PERSONNEL COST		585,152,989
2101	SALARY		508,828,686
210101	SALARIES AND WAGES		508,828,686
21010101	SALARY		508,828,686
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,324,303
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		76,324,303
21020201	NHIS		25,441,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,882,869
22	OTHER RECURRENT COSTS		50,700,757
2202	OVERHEAD COST		50,700,757
220201	TRAVEL& TRANSPORT - GENERAL		15,902,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,902,927
220202	UTILITIES - GENERAL		7,015,794
22020201	ELECTRICITY CHARGES		6,120,092
22020202	TELEPHONE CHARGES		195,600



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020204	SATELLITE BROADCASTING ACCESS CHARGES		700,102
220203	MATERIALS & SUPPLIES - GENERAL		2,385,575
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,573,520
22020303	NEWSPAPERS		812,055
220206	OTHER SERVICES - GENERAL		20,059,580
22020601	SECURITY CHARGES		10,024,467
22020606	CLEANING AND FUMIGATION SERVICES		10,035,113
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,336,881
22020701	FINANCIAL CONSULTING		2,207,495
22020708	MEDICAL CONSULTING		3,129,386
23	CAPITAL EXPENDITURE		5,813,971,877
2305	OTHER CAPITAL PROJECTS		5,813,971,877
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,813,971,877
23050101	RESEARCH AND DEVELOPMENT		5,613,971,877
23050114	NATIONAL JOB CREATION SCHEME		200,000,000
	TOTAL PERSONNEL		585,152,989
	TOTAL OVERHEAD		50,700,757
	TOTAL RECURRENT		635,853,746
	TOTAL CAPITAL		5,813,971,877
	TOTAL ALLOCATION		6,449,825,623
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10194614	PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SOURCE OF ELECTRICITY TO OLD ADMINISTRATION BUILDING AND INSTRUCTION CENTRE	NEW	13,000,000
ERGP30100764	PROVISION OF MATERIALS FOR THE FABRICATION OF AGRICULTURAL MECHANIZATION TECHNOLOGIES EMANATING FROM RELEVANT RESEARCH AND DEVELOPMENT ACTIVITIES	ONGOING	20,000,000
ERGP30138052	MONITORING AND EVALUATION OF NCAM RESEARCH ACTIVITIES, CONSTITUENCY AND CAPITAL PROJECTS	ONGOING	10,000,000
ERGP30156355	RESEARCH AND DEVELOPMENT ON MODERN MACHINERIES AND EQUIPMENT FOR FARMERS.	ONGOING	15,000,000
ERGP30177454	SKILL ACQUISITION IN AGRICULTURAL MACHINERY OPERATION AND MAINTENANCE	ONGOING	15,000,000
ERGP30177461	SITE SPECIFIC TRAINING AND EXTENSION OF IMPROVED TECHNOLOGY FOR MECHANIZED RICE PRODUCTION FOR ENHANCED FOOD SECURITY	ONGOING	25,000,000
ERGP30177946	MODIFICATION OF NCAM DEVELOPED TECHNOLOGIES FOR HIGHER EFFICIENCY THROUGH RESEARCH, DEVELOPMENT AND TRAINING	ONGOING	20,000,000
ERGP30194540	TECHNOLOGICAL SKILL TRANSFER UPDATE FOR AGRICULTURAL MECHANIZATION MACHINES AND EQUIPMENT FABRICATORS	NEW	17,000,000
ERGP30194541	DESIGN AND DEVELOPMENT OF SIMPLE MECHANISED MODERN RANCH FOR HIGHER PRODUCTIVITY OF LIVESTOCK MITIGATION OF POVERTY	NEW	25,000,000
ERGP30194542	SKILL ACQUISITION FOR SMALL SCALE FARMERS OPERATION USE AND APPLICATION OF POWER TILLER	NEW	15,071,877
ERGP30194543	AUTOMATION /UPDATE OF NCAM HRDD RECORDS AND FILLING SYSTEM FOR SERVICE DELIVERY AND CAPACITY DEVELOPMENT/HIGHER PRODUCTIVITY ENHANCEMENT IN AGRICULTURAL MECHANIZATION TO ACHIEVE OPTIMUM FOOD SECURITY IN NIGERIA	NEW	30,000,000
ERGP30194575	NATIONAL SURVEY OF TRACTOR IMPLEMENT AND AGRO PROCESSING ESTABLISHMENT	NEW	15,000,000
ERGP30194578	SKILL ACQUISITION FOR TRACTOR OPERATORS AND MECHANICS FOR ENHANCED PROFESSIONAL SERVICE DELIVERY	NEW	10,000,000
ERGP30194579	DEVELOPMENT OF MACHINE FOR PROCESSING VALUE CHAIN AND ADDITION OF LEGUMINOUS SEEDS SHEA FRUIT PRODUCTS AND BY-PRODUCTS PRODUCTION FOR NATIONAL AND INTERNATIONAL MARKETS	NEW	18,900,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30194580	PROCUREMENT OF LIBRARY/UPGRADE OF PUBLICATION, COMPUTER LABORATORY FOR EFFECTIVE DELIVERY AND RESEARCH ACTIVITIES	NEW	10,000,000
ERGP30194583	PROCUREMENT OF FIELD EQUIPMENT AND TOOLS FOR NCAM AGRO-METROLOGICAL STATION	NEW	10,000,000
ERGP30194585	AGRICULTURAL MECHANIZATION TECHNOLOGIES FIELD DAY AND INTERACTION WITH STAKEHOLDERS IN SIX GEO POLITICAL ZONES OF THE COUNTRY	NEW	10,000,000
ERGP30194591	EMPOWERMENT FOR WOMEN INVOLVE IN AGRO PROCESSING TO ENSURE SERVICE DELIVERY AND SUSTAINABLE INCOME	NEW	20,000,000
ERGP8195327	SUPPLY OF AGRICULTURAL CARGO TRICYCLES, GRASS CUTTING MACHINES, IMPROVED CASSAVA, YAM, GRAINS SEEDLINGS, FERTILIZERS AND HERBICIDES TO FARMERS IN EDO NORTH, EDO STATE	NEW	200,000,000
ERGP202302270	PROVISION OF ALL IN ONE SOLAR STREET LIGHT SELECTED COMMUNITIES IN OLD AGEVA AXIS	NEW	25,000,000
ERGP202302271	RENOVATION OF EXISTING STRUCTURE IN SELECTED SCHOOLS IN OKENGWEN AND WITHIN THE ENVIRONS	NEW	25,000,000
ERGP202301254	PROVISION OF HERBICIDES AND FERTILIZER TO FARMERS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP202301376	CONSTRUCTION OF MEDICAL QUARTERS FOR DOCTORS AND NURSES, TORU-ORUA, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	150,000,000
ERGP202301377	SUPPORT FOR SPORTING ACTIVITIES OF YOUTHS, BAYELSA WEST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP202302051	CONSTRUCTION OF SLAUGHTER SLAB (ABATTOIR) IN ABOKI AND KALAMA IN KAIAMA LGA.	NEW	50,000,000
ERGP202302301	SCHOLARSHIPS TO UNDERGRADUATE STUDENTS	NEW	200,000,000
ERGP202302821	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN AWE DOMA, NASARAWA STATE	NEW	35,000,000
ERGP202302822	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MAIDUGURI METROPOLITAN, BORNO STATE	NEW	20,000,000
ERGP202302823	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ODEDA, OGUN STATE	NEW	20,000,000
ERGP202302825	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN BENDE, ABIA STATE	NEW	20,000,000
ERGP202302923	PROVISION OF TWO MASSEY FERGUSON(MF) TRACTOR WITH ACCESSORIES FOR AKOKO-EDO FARMER COOPERATIVE	NEW	80,000,000
ERGP202303607	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BUNI-YADI, YOBE STATE	NEW	200,000,000
ERGP202303784	PROCUREMENT OF TRACTORS TO FARMERS IN KWARA STATE	NEW	500,000,000
ERGP202303011	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE ONI ULTRA-MODERN JETTY AND THE CONSTRUCTION OF N.O.K-R RESORT CENTRE AT EBUTE-ONI, ONI, OGUN WATERSIDE LGA, OGUN STATE.	NEW	200,000,000
ERGP202303018	CONTINUATION OF THE ON-GOING CONSTRUCTION OF PSBK SKILL ACQUISITION CENTER, ATKORI, IJEBU-IGBO, OGUN STATE	NEW	100,000,000
ERGP202303027	SUPPLY OF A BRAND NEW TRACTOR WITH FULL IMPLEMENTS FOR EGBE, AGBE PARAPO IJEBU-IGBO, OGUN STATE.	NEW	35,000,000
ERGP202302781	EMPOWERMENT ITEMS TO BIRNIWA/KIRIKASAMMA/GURI FED. CONST, JIGAWA STATE	NEW	100,000,000
ERGP202302795	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MANGU AND OTHER LOCATIONS IN NORTH CENTRAL & OTHER ZONES	NEW	150,000,000
ERGP202302802	PROVISION OF EMPOWERMENT TO OKEHI IN KOGI STATE	NEW	20,000,000
ERGP202302804	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN SANDAMU/MAI ADUA, KATSINA STATE	NEW	40,000,000
ERGP202302817	CONSTRUCTION OF ORENJA UMOLUM FARM ROAD IN OYI/AYAMELUM FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	20,000,000
ERGP202302989	COMMUNITY SUPPORT PROGRAMME TO RURAL FARMERS IN SELECTED COMMUNITY IN NORTH WEST GEOPOLITICAL ZONE · BONDOM – 100M · MANCHOK – 100M · KUKUM – 100M · ZAKWA – 100M · KAURA – 100M	NEW	500,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302188	COMPLETION OF GSM MARKET HADEJIA IN JIGAWA NORTH EAST SENATORIAL ZONE	NEW	50,000,000
ERGP202300308	TRAINING OF YOUTHS IN INTENSIVE VEGETABLE PRODUCTION WITH PROVISION OF STATER PACK	NEW	20,000,000
ERGP202300315	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHT IN OTUTU, OKENE LGA	NEW	10,000,000
ERGP202304650	COMMUNITY SUPPORT PROGRAMME TO FARMERS IN SELECTED COMMUNITIES IN SOUTHWEST GEOPOLITICAL ZONE.	NEW	200,000,000
ERGP202303978	CONSTRUCTION OF OMU-ARAN MINI STADIUM, OMU-ARAN IREPODUN LGA, KWARA STATE	ONGOING	90,000,000
ERGP202304415	COMPLETION OF ERE HALL AT ERE QUARTERS, AYEDUN EKITI, EKITI STATE	ONGOING	50,000,000
ERGP202304431	PROVISION OF GRANTS AND EMPOWERMENT FOR FARMERS IN IGBOHO, OYO STATE	NEW	100,000,000
ERGP202301209	COMPLETION OF THE PROVISION FOR STAFF QUARTERS FOR MODEL SCHOOL FOR COMMUNITY CIVIC CENTER, KAINJI ROAD.	ONGOING	150,000,000
ERGP202301213	PROVISION FOR INDUSTRIAL BOREHOLE WATER SYSTEM FOR THE CIVIC CENTER.	ONGOING	55,000,000
ERGP202301760	SUPPLY OF AGRICULTURAL TOOLS AND EQUIPMENT WITH GRANTS FOR FARMERS IN OGUN STATE	ONGOING	50,000,000
ERGP202301917	PROVISION OF INDUSTRIAL FLOOD DEWATERING PUMP IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304656	CONSTRUCTION OF SOLAR STREET LIGHTS IN CHANCHAGA FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP202302015	CONSTRUCTION AND EQUIPING OF ICT HUB FOR UNIVERSITY STUDENTS AND YOUTHS IN TORU-ORUA, SAGBAMA LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202302016	CONSTRUCTION OF MARKET IN ALEIBIRI, EKEREMOR LGA, BAYELSA WEST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202302017	CONSTRUCTION OF 2 UNITS OF 6 CLASSROOMS FOR COMPREHENSIVE HIGH SCHOOL IN OTOBI-AMEJO COMMUNITY, OKPOKWU LGA, BENUE STATE.	NEW	20,000,000
ERGP202302018	SPONSORSHIP AND EDUCATION GRANTS FOR SELECTED STUDENTS IN BAYELSA WEST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304424	PROVISION OF FARM IMPLEMENT TO RURAL FARMERS IN THE SOUTHWEST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202303401	CONSTRUCTION OF OGUNSOLU ROAD, ONILEKERE, LAGOS.	ONGOING	180,000,000
ERGP202303402	CONSTRUCTION OF ACCESS ROAD IN OJULOWO IMOSHE, LAGOS.	ONGOING	150,000,000
ERGP202303403	CONSTRUCTION OF ROAD ALONG ADEKUNLE- FAJUYI STREET GRA	ONGOING	180,000,000
ERGP202303404	PROCUREMENT OF THREE IN ONE SOLAR STREETLIGHTS FOR SECURITY ENHANCEMENT & COMMUNITY DEVELOPMENT IN NGORKPALA & ABOH-MBAISE/IHEAKA/OVOKO	ONGOING	300,000,000
ERGP202303405	STANDING OF INTEGRATED SOLAR STREETLIGHTS POLES ACROSS SELECTED TOWNS & VILLAGES IN IGOGORO/ITCHI	ONGOING	310,000,000
ERGP202303069	SUPPLY OF FISH FEED & FARMING MATERIALS FOR FARMERS IN ETI OSA FEDERAL CONSTITUENCY	ONGOING	30,000,000
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,076,220,527
21	PERSONNEL COST		1,690,355,212
2101	SALARY		1,471,318,496
210101	SALARIES AND WAGES		1,471,318,496
21010101	SALARY		1,471,318,496
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,036,716
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		219,036,716
21020201	NHIS		73,012,239
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,024,477
22	OTHER RECURRENT COSTS		101,021,144



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		101,021,144
220201	TRAVEL & TRANSPORT - GENERAL		15,253,860
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,049,595
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,204,265
220202	UTILITIES - GENERAL		6,668,053
22020201	ELECTRICITY CHARGES		3,373,006
22020202	TELEPHONE CHARGES		319,450
22020203	INTERNET ACCESS CHARGES		2,849,280
22020205	WATER RATES		126,317
220203	MATERIALS & SUPPLIES - GENERAL		12,242,059
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,558,267
22020303	NEWSPAPERS		426,723
22020306	PRINTING OF SECURITY DOCUMENTS		1,192,316
22020309	UNIFORMS & OTHER CLOTHING		1,064,753
220204	MAINTENANCE SERVICES - GENERAL		22,688,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,926,598
22020402	MAINTENANCE OF OFFICE FURNITURE		3,453,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,519,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,283,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,505,807
220205	TRAINING - GENERAL		9,964,203
22020501	LOCAL TRAINING		9,964,203
220206	OTHER SERVICES - GENERAL		6,925,381
22020601	SECURITY CHARGES		6,925,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,721,005
22020701	FINANCIAL CONSULTING		2,239,191
22020703	LEGAL SERVICES		1,481,814
220208	FUEL & LUBRICANTS - GENERAL		12,652,771
22020801	MOTOR VEHICLE FUEL COST		6,737,677
22020803	PLANT / GENERATOR FUEL COST		5,915,094
220209	FINANCIAL CHARGES - GENERAL		7,457,230
22020902	INSURANCE PREMIUM		7,457,230
220210	MISCELLANEOUS		3,448,444
22021004	MEDICAL EXPENSES		3,448,444
23	CAPITAL EXPENDITURE		10,284,844,171
2301	FIXED ASSETS PURCHASED		44,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		44,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		34,000,000
2305	OTHER CAPITAL PROJECTS		10,240,344,171
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,240,344,171
23050101	RESEARCH AND DEVELOPMENT		10,227,844,171
23050103	MONITORING AND EVALUATION		12,500,000
	TOTAL PERSONNEL		1,690,355,212
	TOTAL OVERHEAD		101,021,144
	TOTAL RECURRENT		1,791,376,356
	TOTAL CAPITAL		10,284,844,171
	TOTAL ALLOCATION		12,076,220,527
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30150911	RESEARCH INTO CASTOR OIL AS ALTERNATE TO HAND SANITIZER AGAINST COVID-19	NEW	11,000,000
ERGP30150915	RESEARCH INTO RICE CULTIVATION AND POST HARVEST LOSS PREVENTION	NEW	14,000,000
ERGP30150920	RESEARCH INTO PEST CONTROL IN RICE PRODUCTION	NEW	14,500,000
ERGP30150960	EMPOWERMENT OF UNEMPLOYED YOUTHS AND RURAL WOMEN ON IMPROVED AGRONOMIC PRACTICES FOR SOYABEANS AND BENISEED PRODUCTION IN NORTH CENTRAL ZONE	NEW	10,000,000
ERGP30150972	FARMERS' FIELD DAY AT THE HEADQUARTER AND OUR RESEARCH OUT STATIONS ACROSS THE COUNTRY	NEW	13,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30150997	LIBRARY BOOKS, JOURNALS AND INTERNET DEVICES	NEW	10,500,000
ERGP30151000	ANNUAL RESEARCH REVIEW WORKSHOPS, SEMINARS AND CONFERENCES	NEW	21,000,000
ERGP30151017	BREEDER AND FOUNDATION SEEDS PRODUCTION	NEW	14,000,000
ERGP30151019	RESEARCH INTO FARMING SYSTEM OF THE NORTH CENTRAL ZONE OF NIGERIA	NEW	13,000,000
ERGP30151021	DISSEMINATION OF RESEARCH RESULTS TO END USERS ACROSS THE COUNTRY	NEW	13,000,000
ERGP30151022	RESEARCH INTO VALUE ADDITION OF RICE, ACHA, SOYABEAN, BENISEED, CASTOR AND SUGARCANE	NEW	13,000,000
ERGP30151024	BIOTECHNOLOGICAL RESEARCH INTO ALL MANDATE CROPS	NEW	13,000,000
ERGP30151033	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF RICE, CASTOR AND BENISEED CROPS	NEW	35,000,000
ERGP30171113	RESEARCH INTO GENETIC AND VARIETAL IMPROVEMENT OF STEVIA, SOYBEANS, SUGARCANE AND ACHA CROPS	NEW	50,508,461
ERGP30193975	PURCHASE OF SOME LABORATORY EQUIPMENT	NEW	15,000,000
ERGP30193980	PURCHASE OF EICHER VEHICLE	NEW	11,500,000
ERGP5150987	PURCHASE OF TRACTORS AND FULL IMPLEMENTS	NEW	34,000,000
ERGP5150992	PLANNING, MONITORING AND EVALUATION OF CAPITAL PROJECTS	NEW	12,500,000
ERGP202300274	PROVISION OF CEREAL SEEDLINGS AND DISTRIBUTION OF STARTER PACKS TO RURAL WOMEN FARMERS IN THREE COMMUNITIES IN NIGERIA	NEW	76,190,264
ERGP202301923	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN KOGI, OYO, KWARA AND OTHER STATES.	NEW	50,000,000
ERGP202301926	PROVISION OF RURAL ACCESS ROAD IN AGEVA ONYOTO AND ITS ENVIRON, KOGI STATE; AND COMPLETION OF ACCESS ROAD IN FHA, LUGBE ABUJA.	NEW	50,000,000
ERGP202302463	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN WULGO, LADARI, BASH, ABBARI, TILAM, WUMBI AND BUKARTI COMMUNITIES	NEW	100,000,000
ERGP202302473	SUPPLY OF GRAINS TO UNGUWAN SAKUNA	NEW	40,000,000
ERGP202302491	SUPPLY OF GRAINS TO EFU KUSODU AND OTHER SELECTED AREAS	NEW	250,000,000
ERGP202302496	CONSTRUCTION OF KAWO-ZAKIRAI ROAD AND OTHER ASSOCIATED ROADS	ONGOING	250,000,000
ERGP202302497	SUPPLY OF GRAINS TO FOGUN, KYARI, LALEMI AND OTHER SELECTED AREAS	NEW	250,000,000
ERGP202302499	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN Y/DADI AND OTHER TOWNS AND VILLAGES	NEW	250,000,000
ERGP202302500	EMPOWERMENT OF AGRIC PRODUCE, FARM IMPLEMENT, MOTORCYCLES TO FARMERS IN OZORO	NEW	250,000,000
ERGP202302522	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT MADABA AND OTHER SELECTED AREAS	NEW	250,220,000
ERGP202300414	SOLAR STREET LIGHTS INSTALLATION ACROSS SELECTED LOCATIONS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE.	NEW	200,000,000
ERGP202300419	PROVISION OF TRAINING AND EMPOWERMENT FOR RURAL WOMEN AND YOUTHS IN OBOWO, IHITTE/UBOMA AND ONUIMO LGA, IMO STATE.	NEW	10,000,000
ERGP202302548	PROVISION OF SOLAR STREET LIGHT IN NCRI AND SOME SELECTED NCRI OUT STATIONS	ONGOING	250,000,000
ERGP202302549	PROVISION OF SOLAR STREET LIGHT IN SHARU, D/KURA AND SOME SELECTED AREAS	ONGOING	250,000,000
ERGP202301307	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202302243	SUPPLY OF GRAINS IN BAYAN BACAS	NEW	50,000,000
ERGP202302268	PROVISION OF SOCIAL AMENITIES AND INFRASTRUCTURAL DEVELOPMENT FOR RURAL COMMUNITIES IN AGEVA AND ITS ENVIRONS	NEW	25,000,000
ERGP202302550	PROVISION OF SOLAR STREET LIGHT IN ARABIC PROJECT QUARTERS, BADEGGI	ONGOING	150,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302551	PROVISION OF SOLAR STREET LIGHT IN ABOKOCHEJE, IVIOHCHIA UGHUYE-AKPEKPE AND MEYERE	ONGOING	150,000,000
ERGP202302552	PROVISION OF SOLAR STREETLIGHT IN GOLF COURSE AREA	ONGOING	150,000,000
ERGP202302553	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ORUGBE, TOWER OF SALVATION AND OTHER COMMUNITIES	ONGOING	100,000,000
ERGP202302559	PROVISION OF GRAIN TO GADANGO AND OTHER TOWNS AND VILLAGES AFFECTED BY FLOOD (EQUALLY FOR LOT 1,2,3,4,&5)	NEW	500,000,000
ERGP202302560	PROVISION OF PESTICIDES TO FARMERS AT TOMAS TO ENHANCE THEIR OUTPUT (LOT 1,2,3,4,&5)	NEW	500,000,000
ERGP202302563	PROVISION OF CEREALS TO G/GARAWA AND OTHER SELECTED AREAS AFFECTED BY FLOODS AND THE PROVISION OF SEEDS FOR DRY SEASON FARMING (LOT1,2,3,4&5)	NEW	500,000,000
ERGP202300301	BIDA AGRO INDUSTRIAL ESTATE NIGER SOUTH SENATORIAL DISTRICT	NEW	140,000,000
ERGP202300300	CONSTRUCTION OF RURAL MARKETS SHEDS, STALLS AND FENCE IN TAKUTI KATCHA EDATI NIGER SOUTH SENATORIAL DISTRICT	NEW	80,000,000
ERGP202304017	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN LOKOJA/KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304018	PROVISION FOR BOREHOLE TO SELECTED COMMUNITIES IN LOKOJA /KOGI FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304020	SUPPLY OF MOTORCYCLES, TRICYCLES AND TRICYCLES PICK-UPS FOR YOUTH EMPOWERMENT IN IREGU AND KUTA, KOGI STATE.	NEW	60,000,000
ERGP202304289	PROVISION OF GREEN ENERGY THROUGH SOLAR LIGHT AT COMMUNITIES WITHIN UMUOBUAGU AND EZINDINOHAKU IN SOUTH EAST, ENUGU STATE.	NEW	100,000,000
ERGP202304391	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN ABEOKUTA SOUTH, OGUN STATE	NEW	60,000,000
ERGP202304444	PROVISION OF RICE AND OTHER FOOD COMMODITIES TO ENHANCE FOOD SECURITY IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304657	COMPLETION OF COMMUNITY HALLS IN AYETORO KIRI AND IYAMOYE KABBA-BUNU /IJUMU FED. CONST. KOGI STATE	NEW	50,000,000
ERGP202304658	COMPLETION OF KABBA CIVIC CENTRE IN AYETORO KIRI AND IYAMOYE KABBA-BUNU /IJUMU FED. CONST. KOGI STATE	NEW	150,000,000
ERGP202304715	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT IN LOKOJA METROPOLIS, KOGI STATE	NEW	100,000,000
ERGP202304718	PROVISION OF SHEETS EROSION CONTROL MATERIALS AND INSTALLATION OF SOLAR STREET LIGHTS IN DIFFERENT GARDEN LOCATIONS IN OGUN STATE	NEW	200,000,000
ERGP202301921	PROVISION OF FERTILIZER AND OTHER ITEMS TO FARMERS FOR DRY AND WET SEASON FARMING AT F/RUWA AND OTHER SELECTED FARMING AREAS. LOTS 1, 2, 3, 4 AND 5.	NEW	500,000,000
ERGP202301954	TRAINING AND EMPOWERMENT OF RICE FARMERS IN OKIGWE, ONUIMO, ISIALA-MBANO, EHIME-MBANO, IHITTE/UBOMA AND OBOWO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301955	TRAINING AND EMPOWERMENT OF CASSAVA & MAIZE FARMERS IN OKIGWE, ONUIMO, ISIALA-MBANO, EHIME-MBANO, IHITTE/UBOMA AND OBOWO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301956	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN OBOWO, ISIALA-MBANO AND EHIME-MBANO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301957	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN IHITTE/UBOMA, OKIGWE AND ONUIMO LGAs OF IMO STATE.	NEW	80,000,000
ERGP202301958	PROCUREMENT/INSTALLATION OF SOLAR STREET LIGHTS IN COMMUNITIES IN NATIONAL OPEN UNIVERSITY, NSU, IMO STATE.	NEW	80,000,000
ERGP202302198	PROVISION OF FARM IMPLEMENT TO WOMEN IN SELECTED PARTS OF NIGERIA	NEW	10,000,000
ERGP202303718	SUPPLY OF FERTILIZERS TO KEBBI STATE	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304581	PROVISION OF SOLAR STREET LIGHT FOR VISIBILITY AT SELECTED AGRARIAN COMMUNITIES WITHIN ATASHIOMEZE AND UMUEZEHIE CATCHMENT, ENUGU STATE	NEW	75,000,000
ERGP202300665	SUPPLY OF GRAINS TO KUMSHE	NEW	23,925,446
ERGP202303382	PROVISION AND DISTRIBUTION OF VARIOUS AGRICULTURAL INPUTS, SEEDS, FERTILIZER & INSECTICIDES TO FARMING COMMUNITIES ACROSS KOGI AND SOUTHEAST	ONGOING	296,000,000
ERGP202303383	PROCUREMENT AND SUPPLY OF HEAVY-DUTY TRACTORS FOR FARM SETTLEMENTS IN OGUN STATE	ONGOING	450,000,000
ERGP202303384	GRADING/ASPHALTING OF OFODA-ODORLU LINK ROAD FOR EASY TRANSPORTATION OF FARM PRODUCE	ONGOING	450,000,000
ERGP202303385	CONSTRUCTION OF ROAD ON REMI FANI KAYODE STREET, IN IKEJA FEDERAL CONSTITUENCY	ONGOING	370,000,000
ERGP202303386	PROVISION AND SUPPLY OF SOLAR POWERED STREET LIGHTS AT ODUDUWA CRESCENT AND WAY IN IKEJA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP202303387	SUPPLY OF BAJAJ 3 WHEEL TRICYCLES FOR EASE OF ACCESS FOR COMMUTERS WITHIN IKEJA	ONGOING	200,000,000
ERGP202303388	CONSTRUCTION OF ALL-IN-ONE SOLAR SECURITY LIGHTS FOR SECURITY INTERVENTION ACROSS SELECTED FARMERS COMMUNITIES IN KOGI AND IBAGWA	ONGOING	350,000,000
ERGP202303389	RENEWABLE ENERGY INTERVENTION IN VARIOUS COMMUNITIES IN KOGI STATE AND OSUN STATE	ONGOING	420,000,000
ERGP202303390	TRAINING AND PROVISION OF EMPOWERMENT MATERIAL/EQUIPMENT FOR YOUTH AND WOMEN FOR AGRICULTURE ENUGU STATE	ONGOING	230,000,000
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,197,697,489
21	PERSONNEL COST		3,537,775,974
2101	SALARY		2,387,539,689
210101	SALARIES AND WAGES		2,387,539,689
21010101	SALARY		2,387,539,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,150,236,285
210201	ALLOWANCES		795,480,419
21020111	REGULAR ALLOWANCES		795,480,419
210202	SOCIAL CONTRIBUTIONS		354,755,866
21020201	NHIS		118,251,956
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		236,503,910
22	OTHER RECURRENT COSTS		202,855,736
2202	OVERHEAD COST		202,855,736
220201	TRAVEL & TRANSPORT - GENERAL		27,574,308
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,837,472
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,736,836
220202	UTILITIES - GENERAL		27,811,044
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		492,630
22020203	INTERNET ACCESS CHARGES		4,752,630
22020204	SATELLITE BROADCASTING ACCESS CHARGES		595,262
22020205	WATER RATES		1,970,522
220203	MATERIALS & SUPPLIES - GENERAL		17,037,516
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,254,440
22020303	NEWSPAPERS		142,315
22020306	PRINTING OF SECURITY DOCUMENTS		2,488,155
22020309	UNIFORMS & OTHER CLOTHING		7,152,606
220204	MAINTENANCE SERVICES - GENERAL		26,677,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,293,155
22020402	MAINTENANCE OF OFFICE FURNITURE		3,059,156
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,684,373
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,641,212



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,009,208
22020501	LOCAL TRAINING		1,009,208
220206	OTHER SERVICES - GENERAL		33,641,702
22020601	SECURITY CHARGES		31,520,654
22020606	CLEANING AND FUMIGATION SERVICES		2,121,048
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,361,519
22020701	FINANCIAL CONSULTING		2,038,982
22020703	LEGAL SERVICES		1,322,537
220208	FUEL & LUBRICANTS - GENERAL		13,291,173
22020801	MOTOR VEHICLE FUEL COST		8,259,614
22020803	PLANT / GENERATOR FUEL COST		5,031,559
220209	FINANCIAL CHARGES - GENERAL		3,862,682
22020902	INSURANCE PREMIUM		3,862,682
220210	MISCELLANEOUS		48,588,688
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,100,906
22021003	PUBLICITY & ADVERTISEMENTS		2,463,152
22021006	POSTAGES & COURIER SERVICES		2,674,630
22021007	WELFARE PACKAGES		22,290,000
22021009	SPORTING ACTIVITIES		7,560,000
23	CAPITAL EXPENDITURE		457,065,779
2305	OTHER CAPITAL PROJECTS		457,065,779
230501	ACQUISITION OF NON TANGIBLE ASSETS		457,065,779
23050101	RESEARCH AND DEVELOPMENT		457,065,779
	TOTAL PERSONNEL		3,537,775,974
	TOTAL OVERHEAD		202,855,736
	TOTAL RECURRENT		3,740,631,710
	TOTAL CAPITAL		457,065,779
	TOTAL ALLOCATION		4,197,697,489
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104550	REHABILITATION OF INSTITUTE'S INTERNAL ROADS.	ONGOING	22,864,645
ERGP27149644	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE INSTITUTE	ONGOING	11,558,392
ERGP30125873	PROVISION OF INTERNET SERVICE FOR RESEARCH, VACCINE PRODUCTION AND DISEASE SURVEILLANCE	ONGOING	13,700,399
ERGP30171529	NVRI CENTENARY ANNIVERSARY OF VACCINE PRODUCTION IN NIGERIA	ONGOING	45,063,674
ERGP5104524	DEVELOPMENT OF MULTIVALENT VACCINES, (BQ+HANTAVAC+HSV: GUMBORO+NDVL: FOWL TYPHOID+FOWL CHOLERA+NEW CASTLE LASOTA)	ONGOING	20,310,827
ERGP5104527	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASES IN NIGERIA (AVIAN INFLUENZA, NEWCASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)	ONGOING	26,049,033
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	107,562,259
ERGP5104536	PROCUREMENT OF REAGENTS, CHEMICALS AND CONSUMABLES	ONGOING	28,129,518
ERGP5104541	SURVEILLANCE OF HIGHLY PATHOGENIC DISEASES	ONGOING	24,255,529
ERGP5104543	ANIMAL CONTAINMENT FACILITY; BSL3 LABORATORY.	ONGOING	6,512,258
ERGP5171522	CONSTRUCTION AND REHABILITATION OF OUTSTATION LABORATORIES (SOKOTO, IKIRE AND YOLA)	ONGOING	31,059,245
ERGP202300326	FEASIBILITY ASSESSMENT FOR COMMERCIALISING VACCINE PRODUCTION USING A PPP ARRANGEMENT	NEW	20,000,000
ERGP202301027	ONGOING FENCING AND SUPPLY OF EQUIPMENT OF VETERINARY HOSPITAL IN BADE EMIRATE	ONGOING	100,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,668,818,546
21	PERSONNEL COST		3,039,301,816
2101	SALARY		2,626,116,895
210101	SALARIES AND WAGES		2,626,116,895



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		2,626,116,895
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		413,184,921
210201	ALLOWANCES		19,267,386
21020111	REGULAR ALLOWANCES		19,267,386
210202	SOCIAL CONTRIBUTIONS		393,917,535
21020201	NHIS		131,305,845
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		262,611,690
22	OTHER RECURRENT COSTS		68,349,982
2202	OVERHEAD COST		68,349,982
220201	TRAVEL & TRANSPORT - GENERAL		3,926,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,926,250
220202	UTILITIES - GENERAL		18,795,103
22020201	ELECTRICITY CHARGES		18,297,044
22020202	TELEPHONE CHARGES		128,400
22020203	INTERNET ACCESS CHARGES		369,659
220203	MATERIALS & SUPPLIES - GENERAL		2,544,075
22020302	BOOKS		221,820
22020303	NEWSPAPERS		220,800
22020304	MAGAZINES & PERIODICALS		216,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		216,000
22020306	PRINTING OF SECURITY DOCUMENTS		30,000
22020307	DRUGS & MEDICAL SUPPLIES		591,455
22020308	FIELD & CAMPING MATERIALS SUPPLIES		220,000
22020309	UNIFORMS & OTHER CLOTHING		828,000
220204	MAINTENANCE SERVICES - GENERAL		12,609,656
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,710,320
22020402	MAINTENANCE OF OFFICE FURNITURE		1,975,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,922,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,951,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,196,568
22020406	OTHER MAINTENANCE SERVICES		1,854,090
220206	OTHER SERVICES - GENERAL		15,821,952
22020601	SECURITY CHARGES		13,221,952
22020606	CLEANING AND FUMIGATION SERVICES		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,028,878
22020701	FINANCIAL CONSULTING		1,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		261,114
22020703	LEGAL SERVICES		350,802
22020704	ENGINEERING SERVICES		216,962
220208	FUEL & LUBRICANTS - GENERAL		5,108,799
22020801	MOTOR VEHICLE FUEL COST		2,257,280
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,923,519
22020803	PLANT / GENERATOR FUEL COST		928,000
220209	FINANCIAL CHARGES - GENERAL		1,922,227
22020901	BANK CHARGES (OTHER THAN INTEREST)		221,795
22020902	INSURANCE PREMIUM		1,700,432
220210	MISCELLANEOUS		5,593,042
22021002	HONORARIUM & SITTING ALLOWANCE		1,680,000
22021004	MEDICAL EXPENSES		592,512
22021006	POSTAGES & COURIER SERVICES		591,455
22021007	WELFARE PACKAGES		1,679,075
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,050,000
23	CAPITAL EXPENDITURE		1,561,166,748
2302	CONSTRUCTION / PROVISION		80,578,659
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		80,578,659
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		44,731,115
23020114	CONSTRUCTION / PROVISION OF ROADS		35,847,544
2303	REHABILITATION / REPAIRS		33,149,848
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,149,848
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		33,149,848
2305	OTHER CAPITAL PROJECTS		1,447,438,241



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,447,438,241
23050101	RESEARCH AND DEVELOPMENT		1,447,438,241
	TOTAL PERSONNEL		3,039,301,816
	TOTAL OVERHEAD		68,349,982
	TOTAL RECURRENT		3,107,651,798
	TOTAL CAPITAL		1,561,166,748
	TOTAL ALLOCATION		4,668,818,546
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12104695	ASPHALT TARRING OF INTERNAL ROAD AT UMUDIKE(4KM), KURU(1KM) AND OTOBI(1KM)	ONGOING	35,847,544
ERGP27104710	CONSTRUCTION OF OFFICE BLOCKS AT IGBARIAM (ANAMBRA STATE) AND IRESI(OSUN STATE) SUB-STATION	ONGOING	19,018,232
ERGP27104718	RENOVATION OF 15 DILAPITATED STAFF QUARTERS AND 4 OFFICE BLOCKS IN UMUDIKE AND KURU	ONGOING	33,149,848
ERGP30104608	DEVELOPMENT OF SEED SYSTEM FOR GINGER/TUMERIC, POTATO/SWEETPOTATO AND COCOYAM/YAM	ONGOING	26,489,656
ERGP30104640	DEVELOPMENT OF NEW VARIETIES OF CASSAVA, SWEETPOTATO/POTATO AND COCOYAM/YAM SUITABLE FOR ALL AGRO-ECOLOGICAL ZONES IN NIGERIA FOR PROCESSING AND EXPORT	ONGOING	36,228,535
ERGP30104651	DISEASE CONTROL MEASURES FOR LATE BLIGHT AND BACTERIA WILT OF POTATO	ONGOING	20,831,512
ERGP30104657	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT	ONGOING	16,159,289
ERGP30174478	EXTENSION SERVICES TO YOUTH AND WOMEN COOPERATIVES IN S/E NIGERIA	ONGOING	13,655,153
ERGP30174495	SUPPLY OF PLANTINING MATERIALS TO YOUTHS AND WOMEN FARMERS IN NRCRI HOST COMMUNITIES NATION WIDE	ONGOING	17,901,331
ERGP30174506	DRY SEASON PRODUCTION OF ROOT AND TUBER CROPS WITH IRRIGATION	ONGOING	14,565,426
ERGP30174516	DEVELOPMENT AND PRODUCTION OF PRE-BASIC SEED OF YAM USING THE AEROPONICS SYSTEM	ONGOING	19,007,339
ERGP5104701	PERIMETER FENCING OF NRCRI EXPERIMENTAL FARMLANDS AT UMUDIKE, KURU, IGBARIAM AND OTOBI	ONGOING	25,712,883
ERGP202300339	CONSTRUCTION OF 1KM FARM/FEEDER ROAD WITH CULVERTS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	50,000,000
ERGP202300340	PROVISION OF RURAL FARM ROADS SOLAR STREETLIGHTS IN SELECTED LOCATIONS IN SONG/FUFORE FEDERAL CONSTITUENCY, ADAMAWA STATE.	NEW	12,600,000
ERGP202300303	PROVISION OF 3 IN 1 STRET LIGHTS IN SELCETED COMMUNITY IN BAYELSA CENTRAL SENATORIAL DISTRICT OF BAYELSA STATE	NEW	20,000,000
ERGP202304253	LITHIUM BATTERY (ALL-IN-ONE) SOLAR STREET LIGHTS PROVISION IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304255	ONGOING REHABILITATION OF OBI-IBERE ROADS IN IKWUANO ABIA STATE PHASE 11, ABIA STATE.	NEW	96,000,000
ERGP202304256	SUPPLY OF EMPOWERMENT MATERIALS IN IKWUANO ABIA STATE.	NEW	4,000,000
ERGP202304577	PROVISION OF SOLAR STREET LIGHTS ALONG FEEDER ROADS IN BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304578	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL-IN-ONE) IN SELECTED COMMUNITIES OF BENDE FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202302529	PROVISION OF CRITICAL INFRASTRUCTURE	NEW	300,000,000
ERGP202300493	TRAINING, SUPPLY AND DISTRIBUTION OF AGRICULTURAL INPUTS TO FARMERS IN IZZI, ABAKALIKI, IZHIANGBO, EBONYI AND NGBO COMMUNITIES OF EBONYI STATE	NEW	300,000,000
ERGP202300494	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN MODERN AGRICUTURAL PRACTICES IN EBONYI NORTH SENATORIAL DISTRICT	NEW	200,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		2,536,491,935
21	PERSONNEL COST		2,305,151,310
2101	SALARY		2,004,479,400
210101	SALARIES AND WAGES		2,004,479,400
21010101	SALARY		2,004,479,400
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		300,671,910
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		300,671,910
21020201	NHIS		100,223,970
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		200,447,940
22	OTHER RECURRENT COSTS		70,044,599
2202	OVERHEAD COST		70,044,599
220201	TRAVEL & TRANSPORT - GENERAL		17,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,000,000
220202	UTILITIES - GENERAL		21,150,000
22020201	ELECTRICITY CHARGES		21,000,000
22020202	TELEPHONE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		4,154,599
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020303	NEWSPAPERS		425,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		729,599
220204	MAINTENANCE SERVICES - GENERAL		10,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		6,800,000
22020601	SECURITY CHARGES		6,000,000
22020603	OFFICE RENT		800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,700,000
22020701	FINANCIAL CONSULTING		700,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,300,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		6,300,000
220210	MISCELLANEOUS		240,000
22021006	POSTAGES & COURIER SERVICES		240,000
23	CAPITAL EXPENDITURE		161,296,026
2301	FIXED ASSETS PURCHASED		96,296,026
230101	PURCHASE OF FIXED ASSETS - GENERAL		96,296,026
23010105	PURCHASE OF MOTOR VEHICLES		32,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,500,000
23010113	PURCHASE OF COMPUTERS		3,240,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		59,556,026
2302	CONSTRUCTION / PROVISION		17,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		17,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		2,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		5,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		12,000,000
23030113	REHABILITATION / REPAIRS - ROADS		2,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		11,000,000
2305	OTHER CAPITAL PROJECTS		18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		15,000,000
23050103	MONITORING AND EVALUATION		3,000,000
	TOTAL PERSONNEL		2,305,151,310
	TOTAL OVERHEAD		70,044,599
	TOTAL RECURRENT		2,375,195,909
	TOTAL CAPITAL		161,296,026
	TOTAL ALLOCATION		2,536,491,935
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172006	REHABILITATION OF ESTATE AND PLANTATION ROADS IN THE MAIN STATION	ONGOING	2,000,000
ERGP27171975	CONSTRUCTION OF NEW ADMINISTRATIVE OFFICE BLOCK	ONGOING	7,000,000
ERGP27171987	PURCHASE OF FURNITURE AND EQUIPMENT FOR OFFICES AND CHARLETS	ONGOING	1,500,000
ERGP27171990	REHABILITATION OF OFFICE BUILDING IN LIBRARY DIVISION	ONGOING	1,000,000
ERGP27171995	RE-ROOFING AND REHABILITATION OF BUILDING,SOIL AND PB OIL ANALYSIS LAB	ONGOING	5,000,000
ERGP27172062	CONSTRUCTION OF FIELD OFFICE BLOCK AT ACHARU,KOGI STATE	ONGOING	4,000,000
ERGP27172081	COMPLETION OF RESIDENTIAL BUILDING AT BADAGRY SUBSTATION,LAGOS STATE	ONGOING	2,000,000
ERGP27172082	DETERMINATION OF LAND AREA BY SURVEY AND COMPLETION OF PERIMETER FENCE AT DUTSE SUBSTATION, JIGAWA STATE	ONGOING	4,000,000
ERGP27172095	COMPLETION OF OFFICE BUILDING, PERIMETER FENCE AT SHEA TREE SUBSTATION, BIDA, NIGER STATE	ONGOING	4,000,000
ERGP27172103	REHABILITATION OF BUILDING AT ONUEBUM,BAYELSA	ONGOING	1,000,000
ERGP28172011	SUPPLY/INSTALLATION OF WATER PURIFICATION EQUIPMENT AND CHEMICALS	ONGOING	3,500,000
ERGP28172036	SUPPLY OF RETICULATION MATERIALS FOR WATER SUPPLY AND DISTRIBUTION IN THE MAIN STATION	ONGOING	1,500,000
ERGP29171898	PURCHASE OF COMPUTERS (10 NOS COMPUTER SYSTEM)	ONGOING	3,240,000
ERGP30171359	RESEARCH FOR DEVELOPMENT STUDIES OF THE OIL PALM	ONGOING	3,000,000
ERGP30171366	RESEARCH FOR DEVELOPMENT STUDIES OF THE COCONUT	ONGOING	2,000,000
ERGP30171407	RESEARCH FOR DEVELOPMENT STUDIES OF RAPHIA AND OTHER PALM	ONGOING	1,000,000
ERGP30171414	RESEARCH FOR DEVELOPMENT STUDIES OF SHEA TREE	ONGOING	2,000,000
ERGP30171417	RESEARCH FOR DEVELOPMENT STUDIES OF DATE PALM	ONGOING	2,000,000
ERGP30171419	RESEARCH FOR DEVELOPMENT STUDIES ON EXTENSION AND ECONOMICS	ONGOING	3,000,000
ERGP30171423	RESEARCH FOR DEVELOPMENT STUDIES ON TECHNOLOGY AND PRODUCT DEVELOPMENT	ONGOING	2,000,000
ERGP30172114	MONITORING AND EVALUATION OF RESAERCH PROJECTS AND SERVICES	ONGOING	3,000,000
ERGP5171382	REHABILITATION OF NEW OIL MILL	ONGOING	10,000,000
ERGP5171896	PURCHASE OF RESEARCH ,EQUIPMENT,CONSUMABLES AND GLASSWARE	ONGOING	4,000,000
ERGP5171923	EXPLOITATION OF FIELD 45 & FIELD 24	ONGOING	1,200,000
ERGP5171927	MAINTENACE OF FIELD 45 AND OTHER SEED GARDEN	ONGOING	800,000
ERGP5171936	PURCHASE OF INPUTS FOR SEED AND SEEDLING PRODUCTION	ONGOING	21,556,026
ERGP5171943	PURCHASE OF POLYTHENE BAGS	ONGOING	21,500,000
ERGP5171955	PROCUREMENT OF RESEARCH PROJECT VEHICLES	ONGOING	32,000,000
ERGP5171959	PROCUREMENT OF TRACTORS AND AGRICULTURAL MACHINERY	ONGOING	11,000,000
ERGP5172046	PURCHASE OF WORK TOOLS AND MATERIALS	ONGOING	1,500,000
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,914,232,677
21	PERSONNEL COST		1,716,991,873
2101	SALARY		1,403,448,755
210101	SALARIES AND WAGES		1,403,448,755
21010101	SALARY		1,403,448,755
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,543,118
210201	ALLOWANCES		104,686,863



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		104,686,863
210202	SOCIAL CONTRIBUTIONS		208,856,255
21020201	NHIS		69,618,752
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,237,503
22	OTHER RECURRENT COSTS		92,450,993
2202	OVERHEAD COST		92,450,993
220201	TRAVEL & TRANSPORT - GENERAL		30,234,761
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,853,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,381,134
220202	UTILITIES - GENERAL		7,324,572
22020201	ELECTRICITY CHARGES		3,068,513
22020202	TELEPHONE CHARGES		2,500,957
22020203	INTERNET ACCESS CHARGES		1,565,816
22020205	WATER RATES		189,286
220203	MATERIALS & SUPPLIES - GENERAL		9,634,685
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,323,110
22020303	NEWSPAPERS		610,489
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,564,532
22020306	PRINTING OF SECURITY DOCUMENTS		136,554
220204	MAINTENANCE SERVICES - GENERAL		15,253,554
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,730,826
22020402	MAINTENANCE OF OFFICE FURNITURE		1,804,239
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,718,489
220205	TRAINING - GENERAL		6,036,422
22020501	LOCAL TRAINING		6,036,422
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,012,489
22020701	FINANCIAL CONSULTING		4,706,069
22020703	LEGAL SERVICES		306,420
220208	FUEL & LUBRICANTS - GENERAL		875,653
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		875,653
220209	FINANCIAL CHARGES - GENERAL		4,886,814
22020901	BANK CHARGES (OTHER THAN INTEREST)		129,559
22020902	INSURANCE PREMIUM		4,757,255
220210	MISCELLANEOUS		13,192,043
22021001	REFRESHMENT & MEALS		2,230,465
22021002	HONORARIUM & SITTING ALLOWANCE		7,221,976
22021004	MEDICAL EXPENSES		418,716
22021006	POSTAGES & COURIER SERVICES		584,634
22021009	SPORTING ACTIVITIES		2,736,252
23	CAPITAL EXPENDITURE		1,104,789,811
2301	FIXED ASSETS PURCHASED		17,639,040
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,639,040
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,461,326
23010113	PURCHASE OF COMPUTERS		1,461,326
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		10,716,388
2302	CONSTRUCTION / PROVISION		23,887,307
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,887,307
23020104	CONSTRUCTION / PROVISION OF HOUSING		11,121,376
23020114	CONSTRUCTION / PROVISION OF ROADS		12,765,931
2305	OTHER CAPITAL PROJECTS		1,063,263,464
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,063,263,464
23050101	RESEARCH AND DEVELOPMENT		1,063,263,464
	TOTAL PERSONNEL		1,716,991,873
	TOTAL OVERHEAD		92,450,993
	TOTAL RECURRENT		1,809,442,866
	TOTAL CAPITAL		1,104,789,811
	TOTAL ALLOCATION		2,914,232,677
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP12105081	CONSTRUCTION/REHABILITATION/REPAIRS OF INTERNAL AND FARM ROADS, DRAINAGES AND CULVERTS	ONGOING	12,765,931
ERGP27105071	CONSTRUCTION/REHABILITATION/REPAIRS OF RESEARCH AND ADMINISTRATIVE OFFICE BUILDINGS:	ONGOING	11,121,376
ERGP30104882	COTTON IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	9,444,424
ERGP30104899	COWPEA AND GROUNDNUT IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,641,182
ERGP30104925	MAIZE AND SORGHUM IMPROVEMENT VARIETY (BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	10,694,286
ERGP30104937	MINOR CROPS (CASTOR, SUNFLOWER AND JATROPHA)(BREEDING, CROPS MANAGEMENT AND PROTECTION, SOIL MANAGEMENT AND SOCIAL ECONOMIC AND MARKETING)	ONGOING	13,555,163
ERGP30104948	BIOTECHNOLOGY RESEARCH (VARIETY DEVELOPMENT): CRYOPRESERVATION WORK, UPGRADING OF COLDROOM FACILITIES AND MICROPROPAGATION AND GENOMICS	ONGOING	8,555,163
ERGP30104958	RESEARCH INTO AGRICULTURAL MECHANIZATION (FABRICATION OF LABOUR SAVING TOOLS): DEVELOPMENT OF CORNSTALK CRUSHER, FORCED CONVERSION SOLAR ENERGY DRYER, ELECTRIC DRIVEN GROUNDNUT OIL EXTRACTOR, GINGER SLICING MACHINE, E.T.C AND RESEARCH INTO FARMING SYSTEMS IN NORTH WEST AGRO ECOLOGICAL ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION). REFILL PRODUCT DEVELOPMENT	ONGOING	5,929,728
ERGP30104969	RESEARCH INTO DEVELOPMENT OF PRODUCTS FROM IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA}	ONGOING	10,047,015
ERGP30104977	REQUIREMENT FOR DISSEMINATION OF IAR RESEARCH RESULTS TO FARMERS, ESTABLISHMENT OF TECHNOLOGY ADOPTED VILLAGES AND MONITORING AND EVALUATION OF PERFORMANCE (EXTENSION ATA):	ONGOING	6,205,639
ERGP30104988	DEVELOPMENT INTO ARTEMISIA AND OTHER MINOR HORTICULTURAL CROPS	ONGOING	9,353,186
ERGP30104995	RESEARCH INTO IRRIGATED AGRICULTURE: PERFORMANCE OF THREE SORGHUM VARIETIES UNDER DIFFERENT IRRIGATED INTERVALS AND PLANT DENSITY,	ONGOING	10,126,368
ERGP30105004	BREEDER AND FOUNDATION SEEDS OF IAR MANDATE CROPS (COTTON, COWPEA, MAIZE, SORGHUM, GROUNDNUT, CASTOR, SUNFLOWER AND JATROPHA)	ONGOING	18,106,115
ERGP30105032	RESEARCH LABORATORY EQUIPMENT AND FACILITIES	ONGOING	10,118,200
ERGP30105050	REHABILITATION OF DILAPIDATED OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, MOKWA AND PURCHASE OF MACHINES AND EQUIPMENT FOR KANO AND TALATA MAFARA OUTSTATIONS. 2 BOREHOLES FOR THE STATION OFFICES.	ONGOING	5,378,683
ERGP30145421	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	ONGOING	7,108,312
ERGP5105065	PURCHASE AND REHABILITATION OF TRACTORS, PLANTERS, BOOM SPRAYERS, HARVESTERS, HEAVY DUTY HARROW, MOULD BOARD RIDGER AND ROTARY SLASHER AT HEAD QUARTERS AND OUTSTATIONS	ONGOING	10,716,388
ERGP5105129	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,461,326
ERGP5105137	PURCHASE OF COMPUTERS	ONGOING	1,461,326
ERGP202302296	TRAINING FOR YOUTHS AND FARMERS IN MODERN FARMING TECHNIQUES IN SABON GARI LGA, KADUNA STATE.	ONGOING	50,000,000
ERGP202301891	CONSTRUCTION OF ACCESS ROAD AND CULVERT, IN BIRNIN KUDU LGA, JIGAWA STATE.	NEW	150,000,000
ERGP202301897	SUPPLY OF HOSPITAL BEDS AND MEDICAL EQUIPMENT TO DUTSE, JIGAWA STATE.	NEW	45,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303039	RURAL SOLAR ELECTRIFICATION PROJECT IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	25,000,000
ERGP202304390	SUPPLY OF TRACTORS AND IMPLEMENTS IN ABEOKUTA SOUTH, OGUN STATE	NEW	40,000,000
ERGP202300298	ESTABLISHMENT OF PALM TREE FARM AND TRAINING OF YOUTH IN PALM OIL PROCESSING IN SAKARU SOBA LOCAL GOVERNMENT AREA KADUNA	NEW	80,000,000
ERGP202300299	CONSTRUCTION OF 0.5KM ROAD AT ABU AHMED ROAD KADUNA STATE	NEW	70,000,000
ERGP202300295	TRAINING OF 50 FARMERS THE METHOD OF MECHANIZE FARMING AND EMPOWERMENT IN SAKARU SABO LOCAL GOVERNMENT, KADUNA STATE	NEW	80,000,000
ERGP202300296	TRAINING OF 50 FARMERS THE METHOD OF IRRIGATION FARMING AND EMPOWERMENT IN YAKASAI SABO LOCAL GOVERNMENT, KADUNA	NEW	80,000,000
ERGP202303985	PROVISION FOR GRANTS AND EMPOWERMENT FOR FARMERS IN KEANA, NASARAWA STATE	NEW	80,000,000
ERGP202304464	PROVISION OF SOLAR STREET LIGHTS IN FISHING COMMUNITIES OF IBEJU-LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	30,000,000
ERGP202304465	PURCHASE OF VEHICLES FOR TRADITIONAL RULERS OF COASTAL COMMUNITIES IN IBEJU LEKKI LOCAL GOVERNMENT, LAGOS STATE	NEW	70,000,000
ERGP202304472	PROVISION OF BURSARY/GRANTS AND EDUCATION MATERIALS TO UNDERGRADUATES IN OKITIPUPA/IRELE LOCAL GOVERNMENT ONDO STATE	NEW	50,000,000
ERGP202303118	CONSTRUCTION OF SOLAR STREET LIGHT IN ADAMAWA STATE	ONGOING	50,000,000
ERGP202303128	PURCHASE OF FOOD ITEMS IN SHIRA/ GIADE FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	25,000,000
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,283,139,986
21	PERSONNEL COST		1,352,019,810
2101	SALARY		970,940,311
210101	SALARIES AND WAGES		970,940,311
21010101	SALARY		970,940,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		381,079,499
210201	ALLOWANCES		237,099,511
21020111	REGULAR ALLOWANCES		237,099,511
210202	SOCIAL CONTRIBUTIONS		143,979,988
21020201	NHIS		47,993,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		95,986,659
22	OTHER RECURRENT COSTS		105,676,884
2202	OVERHEAD COST		105,676,884
220201	TRAVEL & TRANSPORT - GENERAL		12,510,555
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,510,555
220202	UTILITIES - GENERAL		24,294,276
22020201	ELECTRICITY CHARGES		24,294,276
220203	MATERIALS & SUPPLIES - GENERAL		11,114,133
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,114,133
220204	MAINTENANCE SERVICES - GENERAL		33,130,210
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,717,710
22020405	MAINTENANCE OF PLANTS/GENERATORS		23,412,500
220208	FUEL & LUBRICANTS - GENERAL		3,339,964
22020801	MOTOR VEHICLE FUEL COST		3,339,964
220210	MISCELLANEOUS		21,287,746
22021002	HONORARIUM & SITTING ALLOWANCE		3,887,084
22021004	MEDICAL EXPENSES		9,717,710
22021009	SPORTING ACTIVITIES		1,852,326
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,830,626
23	CAPITAL EXPENDITURE		825,443,292
2305	OTHER CAPITAL PROJECTS		825,443,292



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		825,443,292
23050101	RESEARCH AND DEVELOPMENT		825,443,292
	TOTAL PERSONNEL		1,352,019,810
	TOTAL OVERHEAD		105,676,884
	TOTAL RECURRENT		1,457,696,694
	TOTAL CAPITAL		825,443,292
	TOTAL ALLOCATION		2,283,139,986
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30138099	PURCHASE OF ANIMAL FEEDS INGREDIENTS	ONGOING	212,443,292
ERGP30138102	PURCHASE OF ANIMAL DRUGS AND VACCINE	ONGOING	20,000,000
ERGP30176386	GENOMIC EVALUATION OF NIGERIAN INDIGENOUS BREEDS OF DOMESTIC ANIMALS (CATTLE, SMALL RUMINANT, SWINE, DONKEYS, SHIKABROWN® CHICKENS, RABBITS AND HORSES, CAMEL)	ONGOING	20,000,000
ERGP30176423	CHARACTERIZE NIGERIAN EQUINES AND CAMELS	ONGOING	20,000,000
ERGP30176435	PRODUCTION OF PASTURE BREEDER SEEDS FOR FURTHER EXPANSION USING MODERN TECHNIQUES AND MACHINERIES	ONGOING	60,000,000
ERGP202300332	SUPPLY OF FERTILIZER NPK AND UREA IN FUNTUA SOUTH KATSINA STATE.	NEW	143,000,000
ERGP202300333	SUPPLY AND INSTALLATION OF SOLAR STREET IN FUNTUA, KATSINA STATE	NEW	100,000,000
ERGP202300335	SUPPLY OF GRAINS IN FUNTUA	NEW	100,000,000
ERGP202301928	STRATEGIC EMPOWERMENT AND TRAINING IN AGRICULTURAL VALUE CHAIN IN RIVERS AND KOGI STATES.	NEW	50,000,000
ERGP202304147	GRANTS TO ASSIST YOUTHS AND WOMEN IN CATTLE AND GOATS REARING IN SELECTED BKR COMMUNITIES IN KATSINA	NEW	100,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,871,012,253
21	PERSONNEL COST		1,776,748,283
2101	SALARY		1,544,998,507
210101	SALARIES AND WAGES		1,544,998,507
21010101	SALARY		1,544,998,507
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		231,749,776
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		231,749,776
21020201	NHIS		77,249,925
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		154,499,851
22	OTHER RECURRENT COSTS		62,050,366
2202	OVERHEAD COST		62,050,366
220201	TRAVEL& TRANSPORT - GENERAL		9,253,729
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,827,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,426,343
220202	UTILITIES - GENERAL		5,091,402
22020201	ELECTRICITY CHARGES		3,446,757
22020203	INTERNET ACCESS CHARGES		1,644,645
220203	MATERIALS & SUPPLIES - GENERAL		3,138,121
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,714,773
22020302	BOOKS		350,000
22020303	NEWSPAPERS		400,000
22020304	MAGAZINES & PERIODICALS		273,348
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		6,122,322
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,322,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,620,000
220205	TRAINING - GENERAL		1,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		16,750,000
22020601	SECURITY CHARGES		16,750,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,500,000
22020703	LEGAL SERVICES		1,000,000
22020709	AUDITING OF ACCOUNTS		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,666,837
22020801	MOTOR VEHICLE FUEL COST		2,066,837
22020803	PLANT / GENERATOR FUEL COST		1,600,000
220209	FINANCIAL CHARGES - GENERAL		700,000
22020902	INSURANCE PREMIUM		700,000
220210	MISCELLANEOUS		12,327,955
22021001	REFRESHMENT & MEALS		2,523,808
22021002	HONORARIUM & SITTING ALLOWANCE		1,083,856
22021003	PUBLICITY & ADVERTISEMENTS		1,412,700
22021007	WELFARE PACKAGES		2,022,322
22021009	SPORTING ACTIVITIES		585,269
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,200,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		1,032,213,604
2301	FIXED ASSETS PURCHASED		50,201,392
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,201,392
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		50,201,392
2302	CONSTRUCTION / PROVISION		886,584,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		886,584,100
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		886,584,100
2303	REHABILITATION / REPAIRS		3,462,701
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,462,701
23030113	REHABILITATION / REPAIRS - ROADS		3,462,701
2305	OTHER CAPITAL PROJECTS		91,965,411
230501	ACQUISITION OF NON TANGIBLE ASSETS		91,965,411
23050101	RESEARCH AND DEVELOPMENT		89,114,421
23050103	MONITORING AND EVALUATION		2,850,990
	TOTAL PERSONNEL		1,776,748,283
	TOTAL OVERHEAD		62,050,366
	TOTAL RECURRENT		1,838,798,649
	TOTAL CAPITAL		1,032,213,604
	TOTAL ALLOCATION		2,871,012,253
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111030	CONSTRUCTION/REHABILITATION OF INTERNAL ROAD NETWORK AT THE HEADQUARTER IN IBADAN, BAGAUDA, MBATO AND GOMBE	ONGOING	3,462,701
ERGP30110882	UTILIZATION OF HORTICULTURAL WASTE FOR INCOME GENERATION AND ENVIRONMENTAL SUSTAINABILITY	ONGOING	1,643,857
ERGP30110905	PROCUREMENT OF RESEARCH EQUIPMENT, RENOVATION OF LABORATORIES AND SCREEN HOUSES	ONGOING	14,042,584
ERGP30110937	DEVELOPMENT OF HIGH YIELDING WILT TOLERANT TOMATO AND PEPPER VARIETIES ADAPTABLE TO NIGERIA AGRO ECOLOGIES	ONGOING	3,394,547
ERGP30110953	GERMPLASM ENHANCEMENT, VARIETY DEVELOPMENT AND BREEDER SEED INCREASE FOR LEAFY GREENS, ONION, OKRA, EGGPLANT AND EXOTICS FOR FARMERS PRODUCTION AND PROFITABILITY	ONGOING	1,293,395
ERGP30110958	HORTICULTURAL GENETIC RESOURCES EXPANSION FOR VARIETAL IMPROVEMENT AND CONSERVATION	ONGOING	2,401,867
ERGP30110978	DEVELOPMENT AND STRENGTHENING OF CITRUS AND MANGO VALUE CHAINS THROUGH IMPROVED SUSTAINABLE PRODUCTION TECHNOLOGIES	ONGOING	3,345,247
ERGP30110987	COMPLETION OF NEW BIOTECHNOLOGY LABORATORY	ONGOING	5,278,913
ERGP30110995	PROVISION OF IRRIGATION FACILITIES	ONGOING	4,485,075
ERGP30111000	DELIVERY OF ON SHELF PRODUCTION TECHNOLOGIES OF PLANTAIN AND PINEAPPLE FOR IMPROVED LIVELIHOOD	ONGOING	3,294,772



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30111004	ESTABLISHMENT OF NEW OUTSTATION IN OTUKPA, BENUE STATE	ONGOING	2,155,658
ERGP30111012	PERIMETER FENCING OF INSTITUTE LAND	ONGOING	3,307,136
ERGP30111036	HORTICULTURAL VALUE CHAIN CAPACITY BUILDING FOR FARMERS IN THE 6 GEO POLITICAL ZONES OF NIGERIA	ONGOING	2,078,518
ERGP30111047	HORTICULTURAL TRAINING FOR THE UNEMPLOYED	ONGOING	1,293,738
ERGP30111054	SUSTAINABLE MANAGEMENT OF PESTS AND DISEASES OF HORTICULTURAL CROPS IN DIFFERENT AGRO ECOLOGICAL ZONES OF NIGERIA	ONGOING	2,172,752
ERGP30111064	PROCUREMENT AND INSTALLATION OF SOLAR POWER SYSTEM FOR PROVISION OF SEEDS AND SEEDLINGS FOR SUSTAINABLE HORTICULTURAL CROP PRODUCTION	ONGOING	36,158,808
ERGP30138938	PROVISION OF BOREHOLE FOR WATER SUPPLY, PERIMETER FENCING WITH BARB WIRE TO PREVENT EXTERNAL INTRUSION, SOLAR POWER SECURITY LIGHT AND 65 KVA GENERATOR FOR THE SCREEN HOUSE FOR THE BIOLOGICAL CONTROL OF TUTA ABSOLUTA ON TOMATO	ONGOING	1,862,952
ERGP30138953	ESTABLISHMENT OF FRUIT JUICE PROCESSING PLANT AT IBADAN	ONGOING	1,706,416
ERGP30171114	MINIMIZING POST-HARVEST LOSSES THROUGH VALUE ADDITION TO SELECTED HORTICULTURAL CROPS OF SIGNIFICANT ECONOMIC AND MEDICINAL POTENTIALS	ONGOING	1,823,539
ERGP30171127	STRENGTHENING OF EXTENSION INFRASTRUCTURES AND DISSEMINATION OF HORTICULTURAL RESEARCH TECHNOLOGIES AT MBATO, IBADAN AND BAGAUDA	ONGOING	45,198,510
ERGP30171135	DEVELOPMENT AND PROMOTION OF IMPROVED PROPAGATION TECHNIQUES FOR SOME INDIGENOUS CROPS (PARKIA BIGLOBOSA, TETRAPLEURA TETRAPTERA AND OCIMUM BASILICUM, IRVINGIA).	ONGOING	1,215,328
ERGP30171140	IMPROVEMENT AND DEVELOPMENT OF PRODUCTION TECHNIQUES FOR ROSES, CARNATIONS, CHRYSANTHEMUM, HYDRANGEA AND MARIGOLD FOR SUSTAINABLE ECONOMIC DEVELOPMENT AND IMPROVED LIVELIHOOD	ONGOING	1,431,820
ERGP30171153	ADOPTION STUDIES AND IMPACT ASSESSMENT OF DISSEMINATED NIHORT TECHNOLOGIES	ONGOING	1,508,726
ERGP30171167	CONSTRUCTION OF NEW RESEARCH OFFICE BUILDING AT IBADAN, MBATO & BAGAUDA	ONGOING	81,357,318
ERGP30193355	COORDINATION OF ANNUAL IN HOUSE AND PLANNING MEETING	NEW	1,940,092
ERGP30193600	MONITORING AND EVALUATION	NEW	2,850,990
ERGP30193606	STRATEGIC ORCHARD MANAGEMENT AT HEADQUARTER AND OUTSTATION	NEW	1,808,175
ERGP30193831	MANDATE CROPS VARIETAL DEVELOPMENT AND RELEASE	NEW	9,700,170
ERGP202302250	SUPPLY OF AGRICULTURAL EQUIPMENT, KNAPSACK SPRAYER AND WATER PUMPING MACHINE IN SOME SELECTED LGA.	NEW	50,000,000
ERGP202304486	TRAINING OF YOUTH AND WOMEN IN MODERN FARMING TECHNIQUES AND AGROCHEMICAL SPRAYERS IN AGBEDE, ETSAKO WEST, EDO STATE	NEW	100,000,000
ERGP202304087	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND GRAINS FOR FARMERS IN GAWAS, GOMBE STATE	NEW	100,000,000
ERGP202304095	PROCUREMENT & SUPPLY OF HERBICIDES FOR FARMERS AT JEN IN TARABA STATE	NEW	70,000,000
ERGP202304096	PROCUREMENT & SUPPLY OF HERBICIDES FOR FARMERS AT WURO GUGA IN TARABA STATE	NEW	20,000,000
ERGP202304159	AGRICULTURAL CAPACITY BUILDING TRAINING ON HORTICULTURE BEST PRACTICES IN KATSINA STATE	NEW	100,000,000
ERGP202304187	EMPOWERMENT TRAINING FOR WOMEN (50M) AND YOUTH (50M) IN AGRI-BUSINESS IN LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304357	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON PLANTAIN VALUE CHAIN IN SELECTED LOCAL GOVERNMENT AREAS IN DELTA STATE.	NEW	100,000,000
ERGP202302196	CONSTRUCTION OF RURAL ROADS IN SUKALIA/LAMZA, ADAMAWA STATE	ONGOING	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303119	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH ON MUSHROOMS AND TOMATOES VALUE CHAIN IN SELECTED LOCAL GOVERNMENT IN DELTA STATE	ONGOING	50,000,000
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,691,147,775
21	PERSONNEL COST		7,248,217,070
2101	SALARY		5,681,926,453
210101	SALARIES AND WAGES		5,681,926,453
21010101	SALARY		5,681,926,453
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,566,290,617
210201	ALLOWANCES		715,662,708
21020111	REGULAR ALLOWANCES		715,662,708
210202	SOCIAL CONTRIBUTIONS		850,627,909
21020201	NHIS		283,542,636
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		567,085,273
22	OTHER RECURRENT COSTS		116,104,076
2202	OVERHEAD COST		116,104,076
220202	UTILITIES - GENERAL		9,999,806
22020201	ELECTRICITY CHARGES		9,999,806
220204	MAINTENANCE SERVICES - GENERAL		11,440,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,750,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,690,000
220205	TRAINING - GENERAL		4,300,000
22020501	LOCAL TRAINING		4,300,000
220206	OTHER SERVICES - GENERAL		7,110,000
22020601	SECURITY CHARGES		7,110,000
220208	FUEL & LUBRICANTS - GENERAL		41,182,575
22020803	PLANT / GENERATOR FUEL COST		41,182,575
220209	FINANCIAL CHARGES - GENERAL		12,300,000
22020902	INSURANCE PREMIUM		12,300,000
220210	MISCELLANEOUS		29,771,695
22021010	DIRECT TEACHING & LABORATORY COST		29,771,695
23	CAPITAL EXPENDITURE		326,826,629
2301	FIXED ASSETS PURCHASED		71,250,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		71,250,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,500,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		40,750,000
2302	CONSTRUCTION / PROVISION		126,375,450
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		126,375,450
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		75,505,200
23020114	CONSTRUCTION / PROVISION OF ROADS		50,870,250
2303	REHABILITATION / REPAIRS		129,201,179
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		129,201,179
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		52,600,472
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		76,600,707
	TOTAL PERSONNEL		7,248,217,070
	TOTAL OVERHEAD		116,104,076
	TOTAL RECURRENT		7,364,321,146
	TOTAL CAPITAL		326,826,629
	TOTAL ALLOCATION		7,691,147,775
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23170844	CONSTRUCTION AND REHABILITATION OF INTRA CAMPUS ROAD NETWORKS	ONGOING	50,870,250
ERGP23171025	REHABILITATION OF EXISTING SPORTING FACILITIES IN FUNAAB MAIN CAMPUS	ONGOING	52,600,472
ERGP23171035	PROVISION OF INTERNET FACILITIES, COMPUTERIZATION AND NETWORKING IN FUNAAB MAIN CAMPUS	ONGOING	30,500,000
ERGP23171057	REHABILITATION AND REPAIR OF UNIVERSITY BUILDINGS	ONGOING	76,600,707



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30124161	PURCHASE OF FARM MACHINERY AND EQUIPMENTS	ONGOING	40,750,000
ERGP30170839	CONSTRUCTION OF DAM FOR THE PROVISION OF CLEAN WATER, DISTRIBUTION NETWORK AND IRRIGATION SYSTEM	ONGOING	75,505,200
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,179,973,777
21	PERSONNEL COST		7,683,242,123
2101	SALARY		6,382,365,236
210101	SALARIES AND WAGES		6,382,365,236
21010101	SALARY		6,382,365,236
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,300,876,887
210201	ALLOWANCES		345,183,160
21020111	REGULAR ALLOWANCES		345,183,160
210202	SOCIAL CONTRIBUTIONS		955,693,727
21020201	NHIS		318,564,576
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		637,129,151
22	OTHER RECURRENT COSTS		115,778,685
2202	OVERHEAD COST		115,778,685
220202	UTILITIES - GENERAL		3,071,864
22020201	ELECTRICITY CHARGES		3,071,864
220203	MATERIALS & SUPPLIES - GENERAL		16,296,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,061,873
22020303	NEWSPAPERS		881,812
22020304	MAGAZINES & PERIODICALS		352,726
220204	MAINTENANCE SERVICES - GENERAL		16,942,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,012,358
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,171,547
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,758,808
220205	TRAINING - GENERAL		3,843,790
22020501	LOCAL TRAINING		3,843,790
220206	OTHER SERVICES - GENERAL		13,119,773
22020606	CLEANING AND FUMIGATION SERVICES		13,119,773
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,702,472
22020703	LEGAL SERVICES		1,702,472
220208	FUEL & LUBRICANTS - GENERAL		4,364,449
22020801	MOTOR VEHICLE FUEL COST		2,164,449
22020803	PLANT / GENERATOR FUEL COST		2,200,000
220210	MISCELLANEOUS		56,437,213
22021006	POSTAGES & COURIER SERVICES		448,923
22021010	DIRECT TEACHING & LABORATORY COST		55,988,290
23	CAPITAL EXPENDITURE		380,952,969
2302	CONSTRUCTION / PROVISION		380,952,969
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		380,952,969
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,200,400
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		50,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		70,332,069
23020114	CONSTRUCTION / PROVISION OF ROADS		160,420,500
	TOTAL PERSONNEL		7,683,242,123
	TOTAL OVERHEAD		115,778,685
	TOTAL RECURRENT		7,799,020,808
	TOTAL CAPITAL		380,952,969
	TOTAL ALLOCATION		8,179,973,777
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12114279	CONSTRUCTION OF ROADS AND DRAINAGE SYSTEMS	ONGOING	160,420,500
ERGP23174916	CONSTRUCTION OF PHASE II OF NEW SENATE BUILDING	ONGOING	100,200,400
ERGP23174938	CONSTRUCTION OF 5.0KM REINFORCED CONCRETE AND SANDCRETE BLOCKWORK SECTION 1 OF EASTERN SIDE UNIVERSITY PERIMETER FENCING	ONGOING	70,332,069



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28174992	CONSTRUCTION OF 250,000-LITRE CAPACITY SEDIMENTATION TANK FOR NEW WATER TREATMENT PLANT	ONGOING	50,000,000
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,056,841,855
21	PERSONNEL COST		9,655,405,704
2101	SALARY		7,677,160,306
210101	SALARIES AND WAGES		7,677,160,306
21010101	SALARY		7,677,160,306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,978,245,398
210201	ALLOWANCES		828,332,411
21020111	REGULAR ALLOWANCES		828,332,411
210202	SOCIAL CONTRIBUTIONS		1,149,912,987
21020201	NHIS		383,304,329
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		766,608,658
22	OTHER RECURRENT COSTS		115,453,540
2202	OVERHEAD COST		115,453,540
220201	TRAVEL & TRANSPORT - GENERAL		15,200,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,400,370
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		6,026,913
22020201	ELECTRICITY CHARGES		5,000,900
22020203	INTERNET ACCESS CHARGES		1,026,013
220203	MATERIALS & SUPPLIES - GENERAL		36,333,163
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,178,805
22020302	BOOKS		3,399,705
22020303	NEWSPAPERS		220,000
22020304	MAGAZINES & PERIODICALS		1,414,437
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,757,839
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		10,960,788
22020309	UNIFORMS & OTHER CLOTHING		530,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,871,589
220204	MAINTENANCE SERVICES - GENERAL		17,766,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,600
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,134,810
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,700
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,929,995
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,200,800
220205	TRAINING - GENERAL		5,152,651
22020501	LOCAL TRAINING		5,152,651
220206	OTHER SERVICES - GENERAL		9,755,335
22020603	OFFICE RENT		1,211,012
22020606	CLEANING AND FUMIGATION SERVICES		8,544,323
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,030,414
22020701	FINANCIAL CONSULTING		530,414
22020703	LEGAL SERVICES		1,500,000
220209	FINANCIAL CHARGES - GENERAL		1,256,305
22020901	BANK CHARGES (OTHER THAN INTEREST)		820,810
22020902	INSURANCE PREMIUM		435,495
220210	MISCELLANEOUS		21,931,484
22021001	REFRESHMENT & MEALS		1,768,046
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,500
22021003	PUBLICITY & ADVERTISEMENTS		560,497
22021006	POSTAGES & COURIER SERVICES		1,058,883
22021007	WELFARE PACKAGES		884,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,200,000
22021009	SPORTING ACTIVITIES		353,609



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021010	DIRECT TEACHING & LABORATORY COST		3,105,926
23	CAPITAL EXPENDITURE		285,982,611
2301	FIXED ASSETS PURCHASED		223,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,000,000
23010101	PURCHASE / ACQUISITION OF LAND		33,000,000
23010105	PURCHASE OF MOTOR VEHICLES		190,000,000
2302	CONSTRUCTION / PROVISION		32,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		32,000,000
2304	PRESERVATION OF THE ENVIRONMENT		30,982,611
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		30,982,611
23040102	EROSION & FLOOD CONTROL		30,982,611
	TOTAL PERSONNEL		9,655,405,704
	TOTAL OVERHEAD		115,453,540
	TOTAL RECURRENT		9,770,859,244
	TOTAL CAPITAL		285,982,611
	TOTAL ALLOCATION		10,056,841,855
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192201	EROSION CONTROL(DRAINAGE AND SAND FILLING) IN THE UNIVERSITY	NEW	30,982,611
ERGP23192212	PERIMETER FENCING OF UNIVERSITY LAND AT OLORI	NEW	32,000,000
ERGP23192218	ACQUISITION OF LAND AND COMPENSATION OF LAND DONORS AT PERMANENT SITE(OLORI AND OLOKORO)	NEW	33,000,000
ERGP23192227	PURCHASE OF VEHICLES FOR POOL /3 NOS PRINCIPAL OFFICERS /PRO-CHANCELLOR	NEW	190,000,000
0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,549,028,698
21	PERSONNEL COST		1,903,615,694
2101	SALARY		1,409,509,478
210101	SALARIES AND WAGES		1,409,509,478
21010101	SALARY		1,409,509,478
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		494,106,216
210201	ALLOWANCES		284,340,853
21020111	REGULAR ALLOWANCES		284,340,853
210202	SOCIAL CONTRIBUTIONS		209,765,363
21020201	NHIS		69,921,788
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,843,575
22	OTHER RECURRENT COSTS		213,035,382
2202	OVERHEAD COST		213,035,382
220201	TRAVEL& TRANSPORT - GENERAL		25,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		25,000,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		41,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,000,000
22020302	BOOKS		10,000,000
22020304	MAGAZINES & PERIODICALS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		8,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		20,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020410	MAINTENANCE OF ROADS AND BRIDGES		5,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		34,000,000
22020601	SECURITY CHARGES		19,000,000
22020603	OFFICE RENT		10,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020704	ENGINEERING SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		37,535,382
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021009	SPORTING ACTIVITIES		2,000,000
22021010	DIRECT TEACHING & LABORATORY COST		10,535,382
23	CAPITAL EXPENDITURE		432,377,622
2302	CONSTRUCTION / PROVISION		432,377,622
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		432,377,622
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		432,377,622
	TOTAL PERSONNEL		1,903,615,694
	TOTAL OVERHEAD		213,035,382
	TOTAL RECURRENT		2,116,651,076
	TOTAL CAPITAL		432,377,622
	TOTAL ALLOCATION		2,549,028,698
0215012004	FEDERAL UNIVERSITY OF AGRICULTURE ZURU, KEBBI STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5167696	CONSTRUCTION AND FURNISHING OF COLLEGE OF VETERINARY MEDICINE	ONGOING	72,688,811
ERGP5167697	CONSTRUCTION AND FURNISHING OF COLLEGE OF AGRICULTURE	ONGOING	72,688,811
ERGP5167698	CONSTRUCTION AND FURNISHING OF COLLEGE OF SCIENCE	ONGOING	67,000,000
ERGP202300318	PROVISION OF ACCESS ROAD NETWORKS IN VARIOUS LOCATIONS OF KUMBOTSO FEDERAL CONSTITUENCY OF KANO STATE	ONGOING	70,000,000
ERGP202301160	PROVISION OF FURNITURE	NEW	100,000,000
ERGP202302078	CONSTRUCTION AND FURNISHING OF 200 SEATER AUDITORIUM	NEW	50,000,000
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,202,095,712
21	PERSONNEL COST		1,769,647,528
2101	SALARY		1,539,694,423
210101	SALARIES AND WAGES		1,539,694,423
21010101	SALARY		1,539,694,423
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		229,953,105
210201	ALLOWANCES		660,000
21020111	REGULAR ALLOWANCES		660,000
210202	SOCIAL CONTRIBUTIONS		229,293,105
21020201	NHIS		76,431,035
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,862,070
22	OTHER RECURRENT COSTS		70,733,366
2202	OVERHEAD COST		70,733,366
220201	TRAVEL & TRANSPORT - GENERAL		21,454,124
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,762,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,691,945



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		3,427,492
22020201	ELECTRICITY CHARGES		3,427,492
220203	MATERIALS & SUPPLIES - GENERAL		6,070,337
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,561,674
22020303	NEWSPAPERS		573,390
22020307	DRUGS & MEDICAL SUPPLIES		775,435
22020309	UNIFORMS & OTHER CLOTHING		1,159,838
220204	MAINTENANCE SERVICES - GENERAL		9,166,582
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,982,441
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,715,786
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,468,355
220205	TRAINING - GENERAL		2,656,912
22020501	LOCAL TRAINING		2,656,912
220206	OTHER SERVICES - GENERAL		994,147
22020601	SECURITY CHARGES		994,147
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,101,705
22020701	FINANCIAL CONSULTING		1,656,912
22020703	LEGAL SERVICES		2,444,793
220208	FUEL & LUBRICANTS - GENERAL		5,940,083
22020801	MOTOR VEHICLE FUEL COST		4,289,024
22020803	PLANT / GENERATOR FUEL COST		1,651,059
220209	FINANCIAL CHARGES - GENERAL		3,325,529
22020902	INSURANCE PREMIUM		3,325,529
220210	MISCELLANEOUS		13,596,455
22021002	HONORARIUM & SITTING ALLOWANCE		2,336,246
22021004	MEDICAL EXPENSES		994,147
22021006	POSTAGES & COURIER SERVICES		233,138
22021007	WELFARE PACKAGES		1,656,912
22021009	SPORTING ACTIVITIES		1,302,333
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,073,679
23	CAPITAL EXPENDITURE		5,361,714,818
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		7,000,000
2302	CONSTRUCTION / PROVISION		65,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		65,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		65,000,000
2303	REHABILITATION / REPAIRS		30,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		30,000,000
23030113	REHABILITATION / REPAIRS - ROADS		30,000,000
2305	OTHER CAPITAL PROJECTS		5,259,714,818
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,259,714,818
23050101	RESEARCH AND DEVELOPMENT		5,254,714,818
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		1,769,647,528
	TOTAL OVERHEAD		70,733,366
	TOTAL RECURRENT		1,840,380,894
	TOTAL CAPITAL		5,361,714,818
	TOTAL ALLOCATION		7,202,095,712
0215014001	COCOA RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12111973	INTRA-ROAD, PLOTS ACCESS ROAD LINKAGE REHABILITATION	ONGOING	30,000,000
ERGP27112435	CONSTRUCTION OF 1000 SEATER HALL	ONGOING	30,000,000
ERGP27124217	REHABILITATION OF BUILDING AT HEADQUARTERS AND SIX SUBSTATION	ONGOING	40,000,000
ERGP30111625	CONSTRUCTION OF CENTRAL LABORATORY	ONGOING	30,000,000
ERGP30111855	CONSTRUCTION AND REHABILITATION OF COLLAPSED SCREEN HOUSES	ONGOING	5,000,000
ERGP30111969	IMPROVEMENT OF NEW HYBRID COCOA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	20,000,000
ERGP30112120	EXTENSION OF CRIN TECHNOLOGIES	ONGOING	4,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30112344	PESTICIDES RESIDUE ASSESSMENT AND SAFETY STANDARD OF COCOA BEANS IN NIGERIA AND INTERGRATED CROP/PEST MANAGEMENT FOR COCOA	ONGOING	4,000,000
ERGP30112359	IMPROVEMENT OF CASHEW GENO-TYPE AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112365	IMPROVEMENT OF TEA VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112405	ESTABLISHMENT OF PARENT STOCK AND EXPANSION OF PARENT STOCK OF COCOA HYBRIDS BY 14 HECTARES	ONGOING	6,000,000
ERGP30112410	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN	ONGOING	7,000,000
ERGP30112411	MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	5,000,000
ERGP30112412	UPGRADING OF SOMATIC EMBRYO -GENESIS LABORATORY (EQUIPMENT)/METROLOGICAL STATION & METROLOGICAL EQUIPMENT	ONGOING	8,000,000
ERGP30112415	IMPROVEMENT OF KOLA VARIETIES AND ASSOCIATED PRODUCTION PRODUCTION AND HARVESTING/ POST HARVEST TECHNOLOGIES	ONGOING	8,000,000
ERGP30112422	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VALUE ADDITION FOR YOUTH	ONGOING	3,000,000
ERGP30112427	IMPROVEMENT OF COFFEE VARIETIES AND ASSOCIATED PRODUCTION/PRODUCTION TECHNOLOGIES	ONGOING	8,000,000
ERGP30112431	PURCHASE OF LASERJET PRINTER, GIS EQUIPMENT & LAPTOPS	ONGOING	7,000,000
ERGP30153637	INTEGRATED FARMING SYSTEMS FOR SUSTAINABLE COCOA COFFEE KOLA CASHEW AND TEA PRODUCTION IN THE EMERGING CLIMATIC CHANGE	ONGOING	4,000,000
ERGP30153673	VALUE ADDITION AND QUALITY CONTROL OF COCOA. KOLA, CASHEW. COFFEE AND TEA DEVELOPED PRODUCTS	ONGOING	3,000,000
ERGP30153791	CLIMATE SMART AGRICULTURE IN COCOA PRODUCTION	ONGOING	7,000,000
ERGP30155162	PURCHASE OF FURNITURE	ONGOING	8,000,000
ERGP30155163	FENCING OF HEADQUARTERS AND 6 SUBSTATIONS	ONGOING	31,114,818
ERGP30178321	MANAGEMENT OF INSTITUTE PLANTATIONS IN HEADQUARTERS AND SIX SUB-STATIONS	ONGOING	20,000,000
ERGP202302782	TRAINING OF FARMERS IN MODERN FARMING TECHNIQUES IN BADE/JAKUSKO, YOBE STATE	NEW	50,000,000
ERGP202302783	PROCUREMENT OF ENHANCED SEEDLINGS FOR FARMERS IN BADE/JAKUSKO, YOBE STATE	NEW	50,000,000
ERGP202300342	PURCHASE OF FARM IMPLEMENTS FOR RURAL FARMERS IN OWO/OSE FEDERAL CONSTITUENCY, ONDO STATE.	NEW	12,600,000
ERGP202302269	STRATEGIC TRAINING AND EMPOWERMENT IN AGRICULTURAL VALUE CHAIN OHUDA, ONYOTO	NEW	25,000,000
ERGP202302996	SUPPLY OF FARM INPUT TO GINGER AND RICE FARMERS IN SELECTED COMMUNITIES IN KADUNA STATE · MANCHOK – 100M · KPAK – 100M · KUKUM – 100M · BONDOM – 100M · BUNGEN – 100M	NEW	500,000,000
ERGP202302998	EMPOWERMENT OF YOUTHS AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING IN SELECTED COMMUNITIES IN NORTH-WEST GEOPOLITICAL ZONE · MANCHOK - 20M · KUKUM – 10M	NEW	30,000,000
ERGP202303007	PROVISION OF TRICYCLES TO YOUTHS IN ILAJE/ESE-ODO FEDERAL CONSTITUENCY, ONDO STATE.	NEW	30,000,000
ERGP202303009	SUPPLY OF FARM INPUTS TO COCOA AND CASHEW FARMERS IN SELECTED COMMUNITIES IN OSUN STATE.	NEW	30,000,000
ERGP202303002	PROCUREMENT OF TRICYCLES FOR YOUTHS EMPOWERMENT IN KATAGUM FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
ERGP202303987	PROVISION AND SUPPLY OF AGRICULTURAL INPUT & CHEMICALS IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	90,000,000
ERGP202304025	PROVISION OF GRANTS AND EMPOWERMENT FOR FARMERS ON YAM SEEDING IN SULEJA LGA, NIGER STATE	NEW	100,000,000
ERGP202304055	SUPPLY OF SOLAR STREET LIGHT IN KASHARA TOWN, BAUCHI STATE	NEW	100,000,000
ERGP202304104	PROVISION OF GRANTS FOR ARTISANS IN POTISKUM, YOBE STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304121	SUPPLY AND DISTRIBUTION OF AGROCHEMICAL AND OTHER FARM INPUT SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202304122	SUPPLY OF IRON BULL TRACTORS, TRICYCLE KEKE NAPEP AND MOTOR CYCLES SOKOTO NORTH/SOUTH FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	60,000,000
ERGP202304148	PROVISION OF GRANT FOR FARMERS AND MARKET WOMEN IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202304251	PROVISION OF AGRICULTURAL INPUT/CHEMICAL IN GUSAU/TSAGE FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202304370	CAPACITY BUILDING AND PROVISION OF AGRIC EMPOWERMENT FOR FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202304374	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN AHOADA EAST LGA, RIVERS STATE	NEW	50,000,000
ERGP202304375	PROVISION OF EMPOWERMENT MATERIALS TO YOUTHS AND WOMEN IN ABUA-ODUAL LGA, RIVERS STATE	NEW	50,000,000
ERGP202301947	PROVISION AND EMPOWERMENT OF GRANTS FOR ARTISANS AND BURSARY FOR YOUTH AND WOMEN IN LAGOS CENTRAL SENATORIAL DISTRICT, LAGOS STATE.	NEW	400,000,000
ERGP202303625	SUPPLY OF FARM INPUTS TO FARMERS IN ABAJI/GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202303655	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO LGA OF OSUN STATE	NEW	100,000,000
ERGP202303697	PROVISION OF GRANT FOR SELECTED MARKET WOMEN AND ARTISANS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	200,000,000
ERGP202303698	PROVISION OF SOLAR POWERED STREET LIGHT IN ASARI-TORU LOCAL GOVERNMENT, RIVERS STATE	NEW	200,000,000
ERGP202303702	EMPOWERMENT MATERIALS: FRIDGES AND GENERATORS TO YOUTHS AND WOMEN IN ASARI-TORU LOCAL GOVERNMENT, RIVERS STATE	NEW	200,000,000
ERGP202304624	SUPPLY OF AGRICULTURAL IMPLEMENTS TO FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304638	SUPPLY OF AGRICULTURAL INPUTS / CHEMICALS TO FARMERS IN REMO FEDERAL CONSTITUENCY, OGUN STATE.	NEW	100,000,000
ERGP202304695	GRANT FOR SELECTED MARKET WOMEN AND ARTISANS IN ABONEMA AND BUGUMA COMMUNITIES, RIVERS STATE	NEW	200,000,000
ERGP202304719	REHABILITATION OF TONEX RESORTS ROAD, EGELEBIE, OKRIKA MAINLAND, RIVER STATE.	NEW	200,000,000
ERGP202304393	PRODUCTION AND DISTRIBUTION OF IMPROVED COCOA SEEDLINGS TO FARMERS, OGUN STATE	NEW	100,000,000
ERGP202304397	SKILL ACQUISITION AND EMPOWERMENT OF UNEMPLOYED YOUTHS ON VARIOUS FARMING TECHNIQUES IN OGUN STATE	NEW	100,000,000
ERGP202304403	CONSTRUCTION OF A COMMUNITY CIVIC CENTER IN ARA, EGBEDORE LGA OF EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE	NEW	30,000,000
ERGP202304407	PROVISION OF EFFECTIVE SOLAR POWERED STREET LIGHTS IN VARIOUS TOWNS & VILLAGES IN ODO OTIN/IFELODUN / BORIBE FED. CONST. OSUN STATE	NEW	100,000,000
ERGP202304410	SUPPLY AND EMPOWERMENT OF EDUCATIONAL MATERIALS TO SCHOOLS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202304425	PROVISION AND EMPOWERMENT FOR YOUTH AND WOMEN IN AFIJIO/ATIBA/OYO EAST/OYO WEST FED CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202304434	PROVISION OF GRANTS IN SELECTED SKILLED ACQUISITION FOR ARTISANS IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202304435	PROVISION OF SOLAR STREET LIGHTS IN DIFFERENT COMMUNITIES OF EGBEDA/LOCAL GOVERNMENT, OYO STATE	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304438	PROVISION OF SKILLS ACQUISITION TRAINING FOR YOUTHS AND WOMEN IN SELECTED AREA OF IBADAN NORTHWEST /SOUTHWEST IN OYO STATE	NEW	100,000,000
ERGP202304449	TRAINING AND EMPOWERMENT FOR THE YOUTHS ON FISHERY AND ANIMAL HUSBANDRY IN ISOLO, LAGOS STATE	NEW	50,000,000
ERGP202304453	PROVISION OF GRANTS FOR YOUTH IN HORTICULTURAL FARMING AND BEST PRACTICES IN ISHAGIRA, IDOLUWO,IGAMO AND ALEMUWO IN OJO, OJO FEDERAL CONSITUENCY LAGOS STATE	NEW	100,000,000
ERGP202304454	ESTABLISHMENT OF DIGITAL KNOWLEDGE CENTER AT ST. ANTHONY'S GRAMMAR SCHOOL, ESURE, IJEBU-IMUSHIN, OGUN STATE	NEW	100,000,000
ERGP202304455	DEVELOPMENT OF TECHNIQUES FOR PRODUCTION OF FINGERLINGS WITH YOUNG FISH FARMERS IN THE GUNS RIVERINE AREAS OF LAGOS STATE	NEW	100,000,000
ERGP202304456	PROVISION OF GRANTS TO ARTISAN IN INDUSTRIAL AREAS OF MUSHIN1 FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304457	PROVISION OF YOUTH DEVELOPMENT PROGRAMME AND DISBURSEMENT OF GRANTS AS STARTUP CAPITAL IN SOMOLU FEDERAL CONSTITUENCY, LAGOS STATE.	NEW	100,000,000
ERGP202304477	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE, ONDO STATE	NEW	100,000,000
ERGP202304537	PROVISION OF GRANTS FOR IMPROVED COCOA SEEDLINGS FOR SELECTED FARMERS IN KOT EKPENE/OBOT AKARA/ ESSIEN UDIM FED. CONST. AKWA IBOM STATE	NEW	200,000,000
ERGP202303409	PROVISION OF AGRICULTURAL MODERN FARMING TECHNIQUES AND TOOLS IN GAMAWA CONSTITUENCY, BAUCHI STATE.	ONGOING	50,000,000
ERGP202303410	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATION IN OSUN LOCATION	ONGOING	10,000,000
ERGP202303149	PROVISION AND SUPPLY OF EMPOWERMENT MATERIALS IN ADO-ODO/OTA FEDERAL CONSTITUENCY, OGUN STATE	ONGOING	50,000,000
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,221,848,331
21	PERSONNEL COST		1,905,749,816
2101	SALARY		1,532,721,388
210101	SALARIES AND WAGES		1,532,721,388
21010101	SALARY		1,532,721,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		373,028,428
210201	ALLOWANCES		144,781,279
21020111	REGULAR ALLOWANCES		144,781,279
210202	SOCIAL CONTRIBUTIONS		228,247,149
21020201	NHIS		76,082,383
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		152,164,766
22	OTHER RECURRENT COSTS		96,556,572
2202	OVERHEAD COST		96,556,572
220201	TRAVEL& TRANSPORT - GENERAL		9,032,354
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,032,354
220202	UTILITIES - GENERAL		13,408,066
22020201	ELECTRICITY CHARGES		10,531,322
22020202	TELEPHONE CHARGES		98,000
22020203	INTERNET ACCESS CHARGES		2,778,744
220203	MATERIALS & SUPPLIES - GENERAL		2,202,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,033,119
22020303	NEWSPAPERS		169,427
220204	MAINTENANCE SERVICES - GENERAL		16,825,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,185,986
22020402	MAINTENANCE OF OFFICE FURNITURE		2,847,133
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,177,707
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,804
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,413,372
220205	TRAINING - GENERAL		4,931,464



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		4,931,464
220206	OTHER SERVICES - GENERAL		20,010,681
22020601	SECURITY CHARGES		20,010,681
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,486,909
22020701	FINANCIAL CONSULTING		1,486,909
220208	FUEL & LUBRICANTS - GENERAL		7,932,574
22020801	MOTOR VEHICLE FUEL COST		2,788,741
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,937,119
22020803	PLANT / GENERATOR FUEL COST		3,206,714
220209	FINANCIAL CHARGES - GENERAL		3,219,872
22020902	INSURANCE PREMIUM		2,162,650
22020904	OTHER CRF BANK CHARGES		1,057,222
220210	MISCELLANEOUS		17,507,104
22021002	HONORARIUM & SITTING ALLOWANCE		3,524,840
22021003	PUBLICITY & ADVERTISEMENTS		4,448,377
22021004	MEDICAL EXPENSES		735,312
22021006	POSTAGES & COURIER SERVICES		772,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		870,175
22021009	SPORTING ACTIVITIES		2,097,119
22021010	DIRECT TEACHING & LABORATORY COST		2,710,826
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,347,870
23	CAPITAL EXPENDITURE		219,541,943
2301	FIXED ASSETS PURCHASED		76,312,501
230101	PURCHASE OF FIXED ASSETS - GENERAL		76,312,501
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,978,668
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		12,294,396
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		57,039,437
2302	CONSTRUCTION / PROVISION		81,667,370
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		81,667,370
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		81,667,370
2303	REHABILITATION / REPAIRS		1,914,481
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,914,481
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		1,914,481
2305	OTHER CAPITAL PROJECTS		59,647,591
230501	ACQUISITION OF NON TANGIBLE ASSETS		59,647,591
23050101	RESEARCH AND DEVELOPMENT		59,647,591
	TOTAL PERSONNEL		1,905,749,816
	TOTAL OVERHEAD		96,556,572
	TOTAL RECURRENT		2,002,306,388
	TOTAL CAPITAL		219,541,943
	TOTAL ALLOCATION		2,221,848,331
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30151628	AGRICULTURAL RESEARCH AND INNOVATION	ONGOING	29,227,488
ERGP30151632	AGRICULTURAL INPUT TRANSFORMATION FOR RESEARCH ACTIVITIES	ONGOING	11,242,656
ERGP30151660	NUTRITION, QUALITY CONTROL AND STANDARDIZATION EQUIPMENT	ONGOING	12,294,396
ERGP30151684	COMPREHENSIVE LIVESTOCK DEVELOPMENT	ONGOING	1,575,502
ERGP30151698	AGRICULTURAL TECHNICAL WORKSHOP SUPPORT BUILDING AND INFRASTRUCTURE	ONGOING	40,017,076
ERGP30151704	COMMERCIAL AGRICULTURE EXPANSION SUPPORT FOR POWER INFRASTRUCTURE FOR RESEARCH AND LABORATORIES	ONGOING	1,914,481
ERGP30151707	FIELD BUILDING AND INFRASTRUCTURE FOR RESEARCH AND PRACTICAL TRAINING	ONGOING	40,074,792
ERGP30151729	PURCHASE OF OFFICE FURNITURE & EQUIPMENTS	ONGOING	6,978,668
ERGP30151807	COMPLETION OF PROCUREMENT AND INSTALLATION OF PILOT SCALE OF JUTE BAG MACHINERY	ONGOING	7,039,437
ERGP30192377	VALUE ADDITION RESEARCH SUPPORT	NEW	4,975,345
ERGP30192461	ON-FARM EVALUATION AND PROMOTION OF TECHNOLOGIES	NEW	14,202,102
ERGP202301489	SUPPLY OF TRANSFORMERS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,949,668,086
21	PERSONNEL COST		1,723,362,530
2101	SALARY		1,495,575,105
210101	SALARIES AND WAGES		1,495,575,105
21010101	SALARY		1,495,575,105
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		227,787,425
210201	ALLOWANCES		3,451,160
21020111	REGULAR ALLOWANCES		3,451,160
210202	SOCIAL CONTRIBUTIONS		224,336,265
21020201	NHIS		74,778,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,557,510
22	OTHER RECURRENT COSTS		64,110,987
2202	OVERHEAD COST		64,110,987
220201	TRAVEL & TRANSPORT - GENERAL		16,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		8,000,000
22020201	ELECTRICITY CHARGES		7,500,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		3,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		10,000,000
22020601	SECURITY CHARGES		8,000,000
22020603	OFFICE RENT		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		17,110,987
22021001	REFRESHMENT & MEALS		610,987
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021007	WELFARE PACKAGES		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,500,000
23	CAPITAL EXPENDITURE		162,194,569
2302	CONSTRUCTION / PROVISION		41,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		41,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		6,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		25,000,000
2303	REHABILITATION / REPAIRS		9,194,569
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		9,194,569
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,194,569
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
2305	OTHER CAPITAL PROJECTS		112,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		112,000,000
23050101	RESEARCH AND DEVELOPMENT		108,000,000
23050103	MONITORING AND EVALUATION		4,000,000
	TOTAL PERSONNEL		1,723,362,530
	TOTAL OVERHEAD		64,110,987
	TOTAL RECURRENT		1,787,473,517



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		162,194,569
	TOTAL ALLOCATION		1,949,668,086
20215016001	RUBBER RESEARCH INSTITUTE- BENIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170796	REHABILITATION OF EXISTING ELECTRICAL NETWORK AND PROVISION OF SOLAR ENERGY AS ALTERNATIVE POWER SUPPLY	ONGOING	6,000,000
ERGP12170783	CONSTRUCTION/ASPHALTING OF 5KM OUT OF 12.5KM RRIN ACCESS ROAD WITHOUT DRAINAGE	ONGOING	25,000,000
ERGP27170786	REHABILITATION OF ADMINISTRATIVE COMPLEX/LABORATORIES IN IYANOMO, GASHUA AND AKWETE	ONGOING	5,000,000
ERGP27170787	REHABILITATION OF STAFF QUARTERS IN IYANOMO	ONGOING	4,194,569
ERGP27170794	CONSTRUCTION OF 2NOS DEPARTMENTAL BLOCKS AT RRIN MAIN STATION, IYANOMO	ONGOING	10,000,000
ERGP30170788	CAPACITY BUILDING FOR SMALLHOLDER'S FARMERS, YOUTH AND WOMEN ON GOOD AGRICULTURAL PRACTICES (GAP) FOR RUBBER AND GUM ARABIC	ONGOING	6,000,000
ERGP30170789	VALUE ADDITION THROUGH THE PRODUCTION OF RUBBER SHEETS FROM LATEX FOR OPTIMUM INCOME GENERATION, MAXIMISATION AND SUSTAINABLE AGRICULTURE AND RESUCITATION OF RUBBER QUALITY CENTRAL TESTING LABORATORY	ONGOING	10,000,000
ERGP30170790	PRODUCTION AND DISTRIBUTION OF PLANTING MATERIALS FOR RUBBER VALUE CHAIN INCLUDING BREEDING FOR HIGH YIELDING AND DISEASE RESISTANT CLONES	ONGOING	48,000,000
ERGP30170791	PRODUCTION OF PLANTING MATERIALS FOR GUM ARABIC VALUE CHAIN INCLUDING PROVISION OF SOLAR POWERED BOREHOLE AND QUALITY ASSURANCE OF GUMS AT GUM ARABIC SUB STATION, GASHUA, YOBE STATE)	ONGOING	7,000,000
ERGP30170792	ESTABLISHMENT OF GUM ARABIC PLANTATION AND RESEARCH BASED AGROFORESTRY WITH ARABLE CROPS (MAIZE, COWPEA, GROUNDNUT, SORGHUM, MILLET AND RICE	ONGOING	3,000,000
ERGP30170793	ESTABLISHMENT OF RUBBER PLANTATION AND RESEARCH-BASED AGROFORESTRY WITH ARABLE CROPS (CASSAVA, MAIZE, YAM, TELFERIA, MELON, PLANTAIN, HIGH VALUE FRUIT TREES AND MEDICINAL CROPS	ONGOING	15,000,000
ERGP30170795	MAINTENANCE AND REHABILITATION OF 500 HECTARES OF MATURED RUBBER RESEARCH PLANTATION	ONGOING	11,000,000
ERGP30170798	PROVISION OF INTERNET FACILITY FOR RESEARCH	ONGOING	5,000,000
ERGP30170800	PURCHASE OF COMPUTERS, RESEARCH EQUIPMENT, GLASS WARES AND CONSUMABLES	ONGOING	3,000,000
ERGP30193301	RESULT-BASED MONITORING AND EVALUATION (RBM&E) OF RESEARCH PROJECTS AND SERVICES	NEW	4,000,000
20215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,806,751,501
21	PERSONNEL COST		944,331,557
2101	SALARY		821,157,875
210101	SALARIES AND WAGES		821,157,875
21010101	SALARY		821,157,875
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,173,682
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		123,173,682
21020201	NHIS		41,057,894
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,115,788
22	OTHER RECURRENT COSTS		63,486,329
2202	OVERHEAD COST		63,486,329
220201	TRAVEL& TRANSPORT - GENERAL		14,549,143
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,897,541
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,651,602
220202	UTILITIES - GENERAL		12,030,923



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		8,453,863
22020206	SEWERAGE CHARGES		3,577,060
220203	MATERIALS & SUPPLIES - GENERAL		1,383,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		840,870
22020305	PRINTING OF NON SECURITY DOCUMENTS		542,336
220204	MAINTENANCE SERVICES - GENERAL		9,565,101
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,084,674
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,999,438
22020406	OTHER MAINTENANCE SERVICES		4,480,989
220205	TRAINING - GENERAL		723,116
22020501	LOCAL TRAINING		723,116
220206	OTHER SERVICES - GENERAL		10,500,000
22020601	SECURITY CHARGES		10,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		964,154
22020701	FINANCIAL CONSULTING		964,154
220208	FUEL & LUBRICANTS - GENERAL		12,182,194
22020801	MOTOR VEHICLE FUEL COST		5,966,131
22020803	PLANT / GENERATOR FUEL COST		6,216,063
220209	FINANCIAL CHARGES - GENERAL		1,588,492
22020902	INSURANCE PREMIUM		1,588,492
23	CAPITAL EXPENDITURE		1,798,933,615
2302	CONSTRUCTION / PROVISION		40,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		40,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		40,000,000
2303	REHABILITATION / REPAIRS		128,715,394
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		128,715,394
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		30,232,478
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		5,232,500
23030113	REHABILITATION / REPAIRS - ROADS		34,615,427
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,634,989
2305	OTHER CAPITAL PROJECTS		1,630,218,221
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,630,218,221
23050101	RESEARCH AND DEVELOPMENT		1,630,218,221
	TOTAL PERSONNEL		944,331,557
	TOTAL OVERHEAD		63,486,329
	TOTAL RECURRENT		1,007,817,886
	TOTAL CAPITAL		1,798,933,615
	TOTAL ALLOCATION		2,806,751,501
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12175003	REHABILITATION OF DRAINAGES & ACCESS ROADS	ONGOING	25,239,194
ERGP23111345	MONITORING AND EVALUATION	ONGOING	9,000,000
ERGP27111283	COMPLETION OF ABUJA LIAISON OFFICE	ONGOING	20,421,875
ERGP27154613	REHABILITATION OF RECREATIONAL FACILITIES	ONGOING	30,000,000
ERGP27174994	CONSTRUCTION OF 50 ROOM CAPACITY INTERNATIONAL STANDARD STUDENT HOSTEL	ONGOING	40,000,000
ERGP27175009	FENCING OF RESEARCH FACILITIES AT THE INSTITUTE HEADQUARTER	ONGOING	9,376,233
ERGP27175020	REHABILITATION OF EXECUTIVE DIRECTOR'S HOUSE AND SM1	ONGOING	30,232,478
ERGP29193038	PROVISION OF ICT FACILITIES	NEW	5,232,500
ERGP30111320	PUBLISHING OF FIELD, SURVEYS AND ANNUAL REPORTS	ONGOING	4,000,000
ERGP30141880	REHABILITATION OF RESEARCH RESERVOIRS	ONGOING	8,213,114
ERGP30154672	DEVELOPMENT OF STANDARD FISH QUALITY ASSURANCE LABORATORY FOR QUALITY FISH & FISHERIES VALUE CHAIN PRODUCTS FOR CERTIFICATION	ONGOING	7,000,000
ERGP30193041	RESEARCH AND DEVELOPMENT OF NEW FISH SPECIES FOR AQUACULTURE PRODUCTION	NEW	8,490,000
ERGP30193046	RESEARCH, DEVELOPMENT AND EVALUATION OF ORGANIC ANTIBIOTICS GROWTH PROMOTERS INCLUSION INTO FRESHWATER FISH FEED FORMULATED WITH LOCAL RESOURCES.	NEW	6,750,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30193049	FISHERIES TECHNOLOGY DISSEMINATION WITH ICT, ADOPTED VILLAGE AND AROCS ACTIVITIES AND INNOVATION PLATFORM FOR SUSTAINABLE INCOME ACTIVITIES IN FISHERIES VALUE CHAIN	NEW	11,450,000
ERGP30193054	FISHERIES EXTENSION SUPPORT ACTIVITIES(REFILLS), MEDIA AND COMMUNICATION DEVELOPMENT	NEW	8,500,000
ERGP30193058	INTEGRATION OF AQUACULTURE INTO THE FARMING SYSTEMS OF FLOOD PRONE ECOSYSTEM OF NIGERIAN RIVERS' SYSTEM FOR INCREASED NATIONAL FISH PRODUCTION.	NEW	6,550,000
ERGP30193070	RESEARCH INTO PRODUCTIVITY TRAINING AND ENHANCEMENT OF SOME SELECTED WATER BODIES IN SIX GEOGRAPHICAL-POLITICAL ZONES OF NIGERIA.	NEW	9,025,550
ERGP30193072	DEVELOPMENT OF NEW FISHING TECHNOLOGIES AND IMPROVEMENT ON INDIGENOUS CLUPEIDS (FRESHWATER SARDINES) EXPLOITATION FOR FISH MEAL PRODUCTION IN THE COUNTRY	NEW	7,450,000
ERGP30193075	RESEARCH INTO BIOLOGY AND ECOLOGY OF SOME COMMERCIAL FISHES OF INLAND WATER BODIES (HETEROTIS NILOTICUS, GYMNARCHUS, LATES NILOTICUS) FOR RESERVOIR FISHERIES DEVELOPMENT.	NEW	8,230,000
ERGP30193076	NUTRITIONAL IMPROVEMENT USING FISH VALUE ADDED PRODUCTS FOR INFANTS AND SCHOOL IN NIGERIA	NEW	4,512,500
ERGP30193077	BIOLOGICAL CONTROL OF WAER HYACINTH USING (NEOCHLORNIABBRUCH) AND UTILIZATION OF INVASIVE NUISANCE AQUATIC PLANTS IN NIGERIAN INLAND WATER BODIES	NEW	9,260,171
ERGP30193079	RESEARCH AND DEVELOPMENT OF EARTHEN PONDS USING CLAY BASEMENT	NEW	7,000,000
ERGP30193081	REHABILITATION OF OUT DOOR CONCRETE PONDS	NEW	8,000,000
ERGP202302254	PROVISION AND REHABILITATION OF DILAPIDATED INFRASTRUCTURE FOR BAGUADA/RURUM SUB-STATIONS IN NORTH WEST ZONE.	NEW	50,000,000
ERGP202300320	PROVISION AND INSTALLATION OF FISH PONDS IN SABON GORA FARMING COMMUNITY, KARSHI DEVELOPMENT AREAS OF NORTH CENTRAL ZONE	NEW	20,000,000
ERGP202301834	BUSINESS SUPPORT TO YOUTHS AND MARKET WOMEN IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	200,000,000
ERGP202301835	PROVISION OF INFRASTRUCTURAL EQUIPMENT AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	ONGOING	200,000,000
ERGP202301836	VOCATIONAL TRAINING FOR SMALL AND MEDIUM SCALE ENTERPRISES IN SELECTED COMMUNITIES OF OGUN STATE	ONGOING	200,000,000
ERGP202301837	EMPOWERMENT OF YOUTHS AND WOMEN IN OKE ODAN, YEWA NORTH, ITELE AND IGBESA COMMUNITIES, OGUN STATE	ONGOING	200,000,000
ERGP202300306	SUPPLY OF FERTILIZER AND AGRO CHEMICAL FOR VURANNA FARM TRAINING CENTER DOGON-GARI, BORGU LOCAL GOVERNMENT AREA NIGER STATE	NEW	20,000,000
ERGP202301211	COMPLETION OF CIVIC CENTER ADMIN BLOCK AND PROVISION OF FURNITURE AND EQUIPMENT AT KAINJI ROAD, BORGU LGA.	ONGOING	50,000,000
ERGP202301507	STOCKING OF FISH IN UMOLUM RIVER IN AYAMELUM LGA IN ANAMBRA STATE	NEW	100,000,000
ERGP202301508	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN MODERN CASSAVA PROCESSING IN AYAMELUM LGA, ANAMBRA STATE	NEW	35,000,000
ERGP202303362	CAPACITY BUILDING FOR YOUTH IN TILAPIA PRODUCTION	ONGOING	90,000,000
ERGP202303363	CAPACITY BUILDING FOR YOUTH AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN IN LAGOS STATE	ONGOING	85,000,000
ERGP202303364	TRAINING OF YOUTH AND WOMEN IN FISH PROCESSING, PACKAGING, PRESERVATION AND VALUE ADDITION IN LAGOS STATE	ONGOING	85,000,000
ERGP202303365	CAPACITY BUILDING FOR YOUTH AND WOMEN IN COST EFFECTIVE FISH FEEDING FORMULATION IN LAGOS STATE	ONGOING	100,000,000
ERGP202303366	TRAINING AND EMPOWERMENT OF YOUTH IN TILAPIA FINGERLINGS PRODUCTION	ONGOING	80,000,000
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	LINE ITEM		AMOUNT



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,848,383,290
21	PERSONNEL COST		1,252,845,586
2101	SALARY		1,019,185,312
210101	SALARIES AND WAGES		1,019,185,312
21010101	SALARY		1,019,185,312
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,660,274
210201	ALLOWANCES		82,443,536
21020111	REGULAR ALLOWANCES		82,443,536
210202	SOCIAL CONTRIBUTIONS		151,216,738
21020201	NHIS		50,405,579
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		100,811,159
22	OTHER RECURRENT COSTS		57,665,917
2202	OVERHEAD COST		57,665,917
220201	TRAVEL & TRANSPORT - GENERAL		10,020,135
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,270,135
220202	UTILITIES - GENERAL		6,122,083
22020201	ELECTRICITY CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		2,622,083
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,462,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		972,000
22020303	NEWSPAPERS		1,490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,266,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,048,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,068,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		650,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		750,000
22020501	LOCAL TRAINING		750,000
220206	OTHER SERVICES - GENERAL		760,000
22020603	OFFICE RENT		300,000
22020606	CLEANING AND FUMIGATION SERVICES		460,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,500,000
22020709	AUDITING OF ACCOUNTS		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,372,934
22020801	MOTOR VEHICLE FUEL COST		4,682,000
22020803	PLANT / GENERATOR FUEL COST		1,690,934
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		21,412,765
22021001	REFRESHMENT & MEALS		8,257,004
22021002	HONORARIUM & SITTING ALLOWANCE		8,031,500
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		2,124,261
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
23	CAPITAL EXPENDITURE		1,537,871,787
2301	FIXED ASSETS PURCHASED		7,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
2302	CONSTRUCTION / PROVISION		10,301,007
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,301,007
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,301,007
2303	REHABILITATION / REPAIRS		42,035,957
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,035,957
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		17,035,957
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		1,478,534,823
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,478,534,823



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		1,478,534,823
	TOTAL PERSONNEL		1,252,845,586
	TOTAL OVERHEAD		57,665,917
	TOTAL RECURRENT		1,310,511,503
	TOTAL CAPITAL		1,537,871,787
	TOTAL ALLOCATION		2,848,383,290
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27139785	CONSTRUCTION OF OFFICE BLOCK IN HEADQUARTERS	ONGOING	50,001,230
ERGP30106955	ANNUAL AGRICULTURAL PERFORMANCE EVALUATION SURVEY FOR WET & DRY SEASONS AND PRODUCTION OF REPORTS	ONGOING	20,469,000
ERGP30106973	AGRICULTURAL EXTENSION COMMUNICATION RESEARCHES	ONGOING	5,000,000
ERGP30106988	NATIONAL ANNUAL PLANNING, COORDINATION AND MONITORING OF RESEARCH-EXTENSION-FARMER-INPUTS-LINKAGE-SYSTEMS (REFILS) ACTIVITIES	ONGOING	8,360,830
ERGP30107021	RESEARCH AND DEVELOPMENT OF MODERN AND COMMERCIAL AGRICULTURE IN MODEL AND ADOPTED VILLAGES IN NIGERIA	ONGOING	5,095,900
ERGP30107030	DEVELOPMENT AND PROVISION OF AGRIC EXTENSION SERVICES TO AGRIC MANAGERS, AGRIC FIELD OFFICERS ON AGRIC VALUE CHAIN	ONGOING	16,027,000
ERGP30107036	COMMODITY CHAIN ANALYSIS. A CASE STUDY OF RICE, CASSAVA, SURGHUM, COTTON, LIVESTOCK, POULTRY AND FISHERIES IN HEADQUARTERS	ONGOING	2,000,000
ERGP5106978	EQUIPING AND FURNISHING OF NATIONAL FARMER'S HELPLINE CENTER IN HEADQUARTERS	ONGOING	7,000,000
ERGP5106984	INSTALLATION OF FIBRE OPTICS NETWORK IN HEADQUARTERS	ONGOING	10,301,007
ERGP5106996	UPGRADING OF FACILITIES FOR RADIO/TV PROGRAMMES PRODCUTION STUDIOS IN HQ	ONGOING	5,000,000
ERGP5107003	REHABILITATION OF HEADQUARTERS AT ZARIA AND NORTH CENTRAL ZONAL OFFICE, BADEGI	ONGOING	25,000,000
ERGP5107007	GENERATION, PACKAGING AND DISSEMINATION OF MARKET INFORMATION TO AGRIC PRODUCERS, MARKETERS, PROCESSORS AND CONSUMERS IN RADIO AND TV STATIONS ACROSS NIGERIA	ONGOING	5,000,000
ERGP5107015	LIBRARY MANAGEMENT: INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION/SHARING WITHIN NARIs AND INDUSTRY	ONGOING	6,000,000
ERGP5107033	MASS PRODUCTION OF CURRENT AGRICULTURAL EXTENSION BULLETINS, GUIDES, POSTERS AND LEAFLETS	ONGOING	5,580,863
ERGP5107040	UPGRADING OF FACILITIES FOR SKILL ACQUISITION AND DEVELOPMENT CENTER FOR TRAINING OF YOUTHS IN 11 AGRIC TRADES/ENTERPRISES	ONGOING	12,035,957
ERGP202302387	SURFACE DRESSING OF 0.80METERS LONG ROAD AT LINE 13 SHARADA FEDERAL HOUSING ESTATE KANO	NEW	40,000,000
ERGP202301255	PROVISION OF YOUTH TRANSPORT EMPOWERMENT (MOTORCYCLES) TO CONSTITUENTS IN KWARA NORTH SENATORIAL DISTRICT, KWARA STATE	NEW	50,000,000
ERGP202302297	YOUTHS AND WOMEN EMPOWERMENT IN ANIMAL HUSBANDRY AND BULL FATTENING IN SABON GARI LGA, KADUNA STATE.	NEW	50,000,000
ERGP202302412	UPGRADING OF GENERAL HOSPITAL GWANDU, KEBBI STATE	NEW	300,000,000
ERGP202301853	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH AND WOMEN TO CONSTITUENTS IN KWARA NORTH.	NEW	40,000,000
ERGP202301854	RADIOLOGICAL SURVEY FOR SOIL FERTILITY MAPPING AND ASSESSMENT OF MINERALIZATION USING NUCLEAR TECHNOLOGY IN KAIAMA, BARUTEN LGAs IN KWARA STATE.	NEW	80,000,000
ERGP202304171	SUPPLY OF RICE TO GAMAGIRA, KADUNA STATE	NEW	50,000,000
ERGP202304172	SUPPLY OF BEANS TO DANWATA, KADUNA STATE	NEW	50,000,000
ERGP202304183	SUPPLY OF FOOD ITEMS TO SOBA FEDERAL CONSTITUENCY, KADUNA	NEW	70,000,000
ERGP202304184	SUPPLY OF MILLET TO SOBA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000
ERGP202301753	AGRIPRENUERSHIP TRAINING AND STARTER PACK FOR YOUTH AND WOMEN IN KWARA STATE	ONGOING	65,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302157	PROVISION OF FERTILIZER FOR FARMERS IN BAUCHI SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303163	INSTALLATION OF SOLAR STREET LIGHTS AND HANDPUMP BOREHOLES IN GIWA, BIRNIN GWARI FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	20,000,000
ERGP202304541	SUPPLY OF FERTILIZER IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	90,000,000
ERGP202304542	SUPPLY OF CHEMICALS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	70,000,000
ERGP202304543	SUPPLY OF MAIZE TO FARMERS IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	40,000,000
ERGP202304601	SUPPLY OF INSECTICIDES IN SOBA, KADUNA STATE.	NEW	90,000,000
ERGP202304602	SUPPLY OF FARM EQUIPMENT IN MAIGANA, KADUNA STATE	NEW	90,000,000
ERGP202304603	TRAINING OF FARMERS ON USE OF FARM EQUIPMENT IN MAIGANA, KADUNA STATE.	NEW	20,000,000
ERGP202303308	SUPPLY OF FOOD ITEMSS AND INSECTICIDES TO THE INTERNALLY DISPLACED PERSONS IN KANKARA/ SABUWA/ FASKARI FEDERAL CONSTITUENCY KATSINA STATE	ONGOING	10,000,000
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		450,507,782
21	PERSONNEL COST		310,810,051
2101	SALARY		239,677,817
210101	SALARIES AND WAGES		239,677,817
21010101	SALARY		239,677,817
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,132,234
210201	ALLOWANCES		36,841,620
21020111	REGULAR ALLOWANCES		36,841,620
210202	SOCIAL CONTRIBUTIONS		34,290,614
21020201	NHIS		11,430,205
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,860,409
22	OTHER RECURRENT COSTS		71,299,068
2202	OVERHEAD COST		71,299,068
220201	TRAVEL & TRANSPORT - GENERAL		12,327,678
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,950,768
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,709,065
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,667,845
220202	UTILITIES - GENERAL		9,697,286
22020201	ELECTRICITY CHARGES		3,269,234
22020202	TELEPHONE CHARGES		1,000,072
22020203	INTERNET ACCESS CHARGES		1,089,745
22020205	WATER RATES		2,179,491
22020206	SEWERAGE CHARGES		2,158,744
220203	MATERIALS & SUPPLIES - GENERAL		2,587,391
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,587,391
220204	MAINTENANCE SERVICES - GENERAL		19,246,685
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,940,794
22020402	MAINTENANCE OF OFFICE FURNITURE		1,702,099
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,087,392
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,109,295
22020406	OTHER MAINTENANCE SERVICES		5,407,105
220205	TRAINING - GENERAL		2,508,223
22020501	LOCAL TRAINING		2,508,223
220206	OTHER SERVICES - GENERAL		4,916,848
22020601	SECURITY CHARGES		2,737,357
22020606	CLEANING AND FUMIGATION SERVICES		2,179,491
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,702,099
22020703	LEGAL SERVICES		1,702,099
220208	FUEL & LUBRICANTS - GENERAL		7,542,180
22020801	MOTOR VEHICLE FUEL COST		1,275,659
22020803	PLANT / GENERATOR FUEL COST		6,266,521



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		10,770,678
22021002	HONORARIUM & SITTING ALLOWANCE		7,250,556
22021003	PUBLICITY & ADVERTISEMENTS		2,028,299
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,491,823
23	CAPITAL EXPENDITURE		68,398,663
2301	FIXED ASSETS PURCHASED		15,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,000,000
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
2302	CONSTRUCTION / PROVISION		23,398,663
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,398,663
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		13,398,663
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		20,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		20,000,000
23050101	RESEARCH AND DEVELOPMENT		20,000,000
	TOTAL PERSONNEL		310,810,051
	TOTAL OVERHEAD		71,299,068
	TOTAL RECURRENT		382,109,119
	TOTAL CAPITAL		68,398,663
	TOTAL ALLOCATION		450,507,782
0215019001	VETERINARY COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111881	MAINTENANCE OF VCN SECRETARIAT BUILDING [REPAIRS AND REPLACEMENT OF BUILDING FURNITURE AND FITTINGS RESPECTIVELY]	NEW	10,000,000
ERGP27194158	CONSTRUCTION OF VCN OFFICE BUILDINGS IN THE SIX (6) GEOPOLITICAL ZONES	NEW	10,000,000
ERGP30111898	DEVELOPMENT OF PRODUCTION LINE AND DISSEMINATION OF ANNUAL VETERINARY OIE/WOAH REPRESENTATION FOR THE VETERINARY COUNCIL DEPARTMENTS	NEW	15,000,000
ERGP5111873	CONSTRUCTION OF VETERINARY SPECIALIST HOSPITAL [6 STOREY BUILDING MADE UP OF CONSULTING ROOMS, SURGICAL THEATRES, CLINICS, LABORATORIES ETC FOR THE DIFFERENT KINDS OF LIVESTOCK/ANIMALS AND OFFICES]	NEW	13,398,663
ERGP5111986	PURCHASE OF MOTOR VEHICLE FOR MONITORING AND ENFORCEMENT OF REGISTRATION OF VETERINARY PRACTICING PREMISES ACROSS THE 36 STATES OF NIGERIA	ONGOING	15,000,000
ERGP202300330	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ABUJA ROAD/BAUCHI ROAD IN RIGASA IGABI LG, GWANDU ROAD UNGUWAR MAI BURUJI, KURIGA ROAD, BADARAWA KADUNA NORTH.	NEW	5,000,000
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,812,244,450
21	PERSONNEL COST		1,490,410,632
2101	SALARY		1,200,757,510
210101	SALARIES AND WAGES		1,200,757,510
21010101	SALARY		1,200,757,510
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		289,653,122
210201	ALLOWANCES		111,200,554
21020111	REGULAR ALLOWANCES		111,200,554
210202	SOCIAL CONTRIBUTIONS		178,452,568
21020201	NHIS		59,484,189
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,968,379
22	OTHER RECURRENT COSTS		68,808,738
2202	OVERHEAD COST		68,808,738
220201	TRAVEL& TRANSPORT - GENERAL		17,699,878
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,699,878
220202	UTILITIES - GENERAL		4,500,000
22020201	ELECTRICITY CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		23,114,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,897,000
22020303	NEWSPAPERS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,217,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		10,500,110
220204	MAINTENANCE SERVICES - GENERAL		13,734,250
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,884,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,850,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
220206	OTHER SERVICES - GENERAL		6,000,000
22020601	SECURITY CHARGES		6,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,152,000
22020803	PLANT / GENERATOR FUEL COST		3,152,000
220210	MISCELLANEOUS		608,500
22021002	HONORARIUM & SITTING ALLOWANCE		608,500
23	CAPITAL EXPENDITURE		253,025,080
2301	FIXED ASSETS PURCHASED		23,964,729
230101	PURCHASE OF FIXED ASSETS - GENERAL		23,964,729
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,964,729
2302	CONSTRUCTION / PROVISION		201,739,820
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		201,739,820
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		139,939,537
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,800,283
2303	REHABILITATION / REPAIRS		12,107,129
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,107,129
23030113	REHABILITATION / REPAIRS - ROADS		12,107,129
2305	OTHER CAPITAL PROJECTS		15,213,402
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,213,402
23050101	RESEARCH AND DEVELOPMENT		15,213,402
	TOTAL PERSONNEL		1,490,410,632
	TOTAL OVERHEAD		68,808,738
	TOTAL RECURRENT		1,559,219,370
	TOTAL CAPITAL		253,025,080
	TOTAL ALLOCATION		1,812,244,450
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23111202	REHABILITATION OF STUDENTS' HOSTEL ACCOMODATION	ONGOING	5,100,088
ERGP23124261	REHABILITATION OF COLLEGE ACCESS ROAD AND INTERNAL ROAD NETWORK	ONGOING	12,107,129
ERGP23158992	EXTENSION OF BLOCKS A AND B STAFF OFFICE PHASE II INCLUDING FURNISHING AND PAYMENT OF RETENTION FEES OF BLOCK A AND B EXTENSION	ONGOING	25,121,703
ERGP23159070	EXTENSION OF BLOCK E AND F LECTURE CLASSROOMS PHASE II/PROCUREMENT OF READING BENCHES AND PAYMENT OF RETENTION FEES OF BLOCK E AND F EXTENSION	ONGOING	28,321,178
ERGP23191998	CONSTRUCTION OF A STOREY BUILDING FEMALE HOSTEL ACCOMMODATION OF 12 ROOMS EACH	NEW	10,256,675
ERGP23192027	EXTENSION OF COLLEGE PHYSICS LABORATORY WITH EQUIPMENT AND FURNISHING	NEW	18,122,342
ERGP27175970	CONSTRUCTION OF ONE STOREY BUILDING LIBRARY COMPLEX WITH FOUR OFFICES, FURNISHING AND EQUIPING	ONGOING	35,162,119
ERGP27176008	CONSTRUCTION OF CENTRAL SECURITY /MONITORING OFFICE AND FURNISHING	ONGOING	20,321,702
ERGP27176021	CONSTRUCTION OF COLLEGE CENTRAL STORE	ONGOING	30,183,214



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27176028	CONSTRUCTION OF A STOREY BUILDING MALE HOSTEL ACCOMMODATION OF 20 ROOMS EACH	ONGOING	29,150,799
ERGP30110462	PROCUREMENT OF EQUIPMENT AND MATERIALS FOR THE ACCREDITATION RE-ACCREDITATION OF COLLEGE PROGRAMMES	ONGOING	15,213,402
ERGP30110874	DEVELOPMENT OF ON-GOING OKAKA/BAKATARI VOCATIONAL/ENTREPRENEURSHIP AND BORA DEMONSTRATION FARM CENTER.	ONGOING	10,131,065
ERGP30111185	PROCUREMENT OF CHEMICALS/EQUIPMENT AND FURNITURES FOR COLLEGE LABORATORIES.	ONGOING	8,721,334
ERGP5111192	PROCUREMENT OF PARENT STOCK (GPS) CATTLE, CHICKS, GOATS, SHEEP, HORSE, FEED/MEDICATION FOR THE COLLEGE DEMONSTRATION FARM	ONGOING	5,112,330
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,105,436,220
21	PERSONNEL COST		801,503,758
2101	SALARY		693,712,858
210101	SALARIES AND WAGES		693,712,858
21010101	SALARY		693,712,858
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,790,900
210201	ALLOWANCES		3,733,971
21020111	REGULAR ALLOWANCES		3,733,971
210202	SOCIAL CONTRIBUTIONS		104,056,929
21020201	NHIS		34,685,643
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,371,286
22	OTHER RECURRENT COSTS		67,018,202
2202	OVERHEAD COST		67,018,202
220201	TRAVEL & TRANSPORT - GENERAL		8,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,500,000
220202	UTILITIES - GENERAL		11,900,000
22020201	ELECTRICITY CHARGES		11,250,000
22020203	INTERNET ACCESS CHARGES		500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		150,000
220203	MATERIALS & SUPPLIES - GENERAL		8,800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,600,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		200,000
220204	MAINTENANCE SERVICES - GENERAL		8,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		100,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		3,300,000
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,350,000
22020703	LEGAL SERVICES		2,000,000
22020709	AUDITING OF ACCOUNTS		2,350,000
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220210	MISCELLANEOUS		12,068,202
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		100,000
22021007	WELFARE PACKAGES		200,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		200,000
22021010	DIRECT TEACHING & LABORATORY COST		5,068,202
23	CAPITAL EXPENDITURE		236,914,260
2302	CONSTRUCTION / PROVISION		147,914,260
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		147,914,260
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		147,914,260
2305	OTHER CAPITAL PROJECTS		89,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		89,000,000
23050101	RESEARCH AND DEVELOPMENT		89,000,000
	TOTAL PERSONNEL		801,503,758
	TOTAL OVERHEAD		67,018,202
	TOTAL RECURRENT		868,521,960
	TOTAL CAPITAL		236,914,260
	TOTAL ALLOCATION		1,105,436,220
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10192993	PROVISION OF SOLAR POWER STREET LIGHTS, CCTV CAMERAS AT THE MAIN GATE, LIVESTOCK AND ARABLE CROP FARMS AND WEST AND EAST CAMPUSES	NEW	3,000,000
ERGP12190642	RECONSTRUCTION OF 1KM INTERNAL ACCESS ROAD	ONGOING	50,000,000
ERGP23190620	RENOVATION AND EQUIPPING OF BLOCKS OF EXISTING FARM BUILDINGS AND STAFF OFFICES	ONGOING	10,000,000
ERGP23190666	DEVELOPMENT AND EQUIPPING OF AGRICULTURAL ENGINEERING STUDENTS LEARNING CENTRE	ONGOING	40,000,000
ERGP23190670	DEVELOPMENT AND EQUIPPING OF FOOD TECHNOLOGY STUDENTS LEARNING CENTRE	ONGOING	15,000,000
ERGP23190674	CONSTRUCTION OF NEW STUDENTS HOSTELS, RENOVATION AND EQUIPPING OF EXISTING STUDENTS HOSTELS AND LEARNING CENTRES	ONGOING	10,000,000
ERGP23192985	PROVISION OF ICT AND E-LEARNING FACILITIES FOR ACADEMIC DEPARTMENTS, LIBRARY AND STUDENTS LEARNING CENTRES WITH ALTERNATIVE POWER SUPPLY	NEW	5,000,000
ERGP23192990	LANDSCAPING AND FURNISHING OF EXISTING 250-SEATER CAPACITY AUDITORIUM AND NEW ADMIN BLOCK EXTENSION	NEW	3,000,000
ERGP5190668	COMPUTERIZATION OF ADMIN, ACCOUNT AND INTERNAL AUDIT DEPARTMENTS WITH ACQUISITION OF ICT SKILLS FOR TECHNICAL AND SUPPORT STAFF IN RELEVANT PACKAGES	NEW	30,000,000
ERGP5190669	IMPROVEMENT OF EXISTING CROP AND LIVESTOCK FARMS WITH PROVISION FOR LAND CLEARING, PRUNING, PLANTING, RESTOCKING, MANAGEMENT AND VALUE ADDITION	ONGOING	11,914,260
ERGP5192981	CONSTRUCTION OF FARM IMPLEMENTS SHED WITH PROVISION FOR PROCUREMENT OF TRACTORS, PLOUGH, HARROW, RIDGER, MOWER AND PROJECT VEHICLES	NEW	5,000,000
ERGP8192997	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN IN GOOD AGRICULTURAL PRACTICES AND FARM INPUTS	NEW	2,000,000
ERGP8193003	PROVISION OF PROTECTIVE FARM KITS, FOUNDATION STOCK AND OTHER INPUTS FOR SMALLHOLDER FARMERS	NEW	2,000,000
ERGP202302093	ESTABLISHMENT OF SKILL ACQUISITION CENTER, ODE-AYE, ONDO STATE	NEW	50,000,000
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,215,956,318
21	PERSONNEL COST		876,222,792
2101	SALARY		763,012,044
210101	SALARIES AND WAGES		763,012,044
21010101	SALARY		763,012,044
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,210,748
210201	ALLOWANCES		420,000
21020111	REGULAR ALLOWANCES		420,000
210202	SOCIAL CONTRIBUTIONS		112,790,748
21020201	NHIS		37,596,916



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,193,832
22	OTHER RECURRENT COSTS		72,186,363
2202	OVERHEAD COST		72,186,363
220201	TRAVEL & TRANSPORT - GENERAL		3,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,200,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		4,467,767
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,467,767
220203	MATERIALS & SUPPLIES - GENERAL		7,063,648
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		682,184
22020302	BOOKS		1,200,000
22020303	NEWSPAPERS		154,789
22020304	MAGAZINES & PERIODICALS		318,486
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,558,189
22020307	DRUGS & MEDICAL SUPPLIES		250,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220204	MAINTENANCE SERVICES - GENERAL		3,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		360,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020709	AUDITING OF ACCOUNTS		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,700,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		47,794,948
22021001	REFRESHMENT & MEALS		750,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,077,296
22021003	PUBLICITY & ADVERTISEMENTS		240,000
22021006	POSTAGES & COURIER SERVICES		113,697
22021007	WELFARE PACKAGES		4,747,891
22021009	SPORTING ACTIVITIES		15,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,366,064
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		12,000,000
23	CAPITAL EXPENDITURE		267,547,163
2302	CONSTRUCTION / PROVISION		100,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		100,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		40,000,000
2303	REHABILITATION / REPAIRS		50,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		50,000,000
2305	OTHER CAPITAL PROJECTS		117,547,163
230501	ACQUISITION OF NON TANGIBLE ASSETS		117,547,163
23050101	RESEARCH AND DEVELOPMENT		117,547,163
	TOTAL PERSONNEL		876,222,792
	TOTAL OVERHEAD		72,186,363
	TOTAL RECURRENT		948,409,155



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		267,547,163
	TOTAL ALLOCATION		1,215,956,318
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12195012	CONSTRUCTION OF COLLEGE INTERNAL ROADS NETWORK AND DRAINAGE	NEW	40,000,000
ERGP23153364	CONSTRUCTION/FURNISHING OF 1000 CAPACITY LECTURE THEATER	ONGOING	50,000,000
ERGP23172531	CONSTRUCTION/FURNISHING OF COLLEGE LABORATORIES	ONGOING	40,000,000
ERGP23172610	CONSTRUCTION/FURNISHING OF STUDENT CLASSROOM	ONGOING	50,000,000
ERGP27193795	CONSTRUCTION OF AGRICULTURAL CENTRAL ADMINISTRATIVE OFFICE COMPLEX	NEW	20,000,000
ERGP30153375	VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, WOMEN AND RETIREES IN ARABLE CROP PRODUCTION AND LIVESTOCK REARING	ONGOING	20,000,000
ERGP30195069	DEVELOPMENT OF HUMAN CAPACITY IN AGRICULTURAL SERVICES	NEW	27,547,163
ERGP202302260	SUPPLY OF CLASSROOM DESKS FOR PRIMARY SCHOOLS IN BASSA/JOS-NORTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	10,000,000
ERGP202303413	CAPACITY BUILDING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN AGRICULTURE IN SELECTED STATE IN SOUTH WEST: VOCATIONAL TRAINING IN PIGGERY PRODUCTION AND MARKETING	ONGOING	10,000,000
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,414,940,363
21	PERSONNEL COST		2,134,053,170
2101	SALARY		1,843,530,481
210101	SALARIES AND WAGES		1,843,530,481
21010101	SALARY		1,843,530,481
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		290,522,689
210201	ALLOWANCES		15,654,175
21020111	REGULAR ALLOWANCES		15,654,175
210202	SOCIAL CONTRIBUTIONS		274,868,514
21020201	NHIS		91,622,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		183,245,676
22	OTHER RECURRENT COSTS		81,736,273
2202	OVERHEAD COST		81,736,273
220201	TRAVEL & TRANSPORT - GENERAL		41,031,174
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,412,235
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,618,939
220202	UTILITIES - GENERAL		50,570
22020203	INTERNET ACCESS CHARGES		50,570
220203	MATERIALS & SUPPLIES - GENERAL		4,611,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,274,823
22020303	NEWSPAPERS		36,851
22020307	DRUGS & MEDICAL SUPPLIES		300,296
220204	MAINTENANCE SERVICES - GENERAL		1,339,841
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		757,015
22020405	MAINTENANCE OF PLANTS/GENERATORS		582,826
220206	OTHER SERVICES - GENERAL		2,836,764
22020601	SECURITY CHARGES		2,836,764
220208	FUEL & LUBRICANTS - GENERAL		28,763,590
22020801	MOTOR VEHICLE FUEL COST		1,290,181
22020803	PLANT / GENERATOR FUEL COST		27,473,409
220210	MISCELLANEOUS		3,102,364
22021002	HONORARIUM & SITTING ALLOWANCE		3,102,364
23	CAPITAL EXPENDITURE		8,199,150,920
2301	FIXED ASSETS PURCHASED		245,100,770
230101	PURCHASE OF FIXED ASSETS - GENERAL		245,100,770
23010105	PURCHASE OF MOTOR VEHICLES		100,000,100
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		145,100,670
2302	CONSTRUCTION / PROVISION		7,954,050,150
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,954,050,150



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		7,954,050,150
	TOTAL PERSONNEL		2,134,053,170
	TOTAL OVERHEAD		81,736,273
	TOTAL RECURRENT		2,215,789,443
	TOTAL CAPITAL		8,199,150,920
	TOTAL ALLOCATION		10,414,940,363
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111193	PROVISION AND INSTALLATION OF SOLAR POWERED STREETLIGHT IN VARIOUS HOSTELS WITH ALL THE NECESSARY FITTINGS& ACCESSORIES	ONGOING	20,000,100
ERGP22193973	PROCUREMENT AND INSTALLATION OF SECURITY CAMERAS IN STRATEGIC PLACES IN THE COLLEGE	NEW	20,000,000
ERGP23160615	DEVELOPMENT OF MINI LIVESTOCK PRODUCTION FOR STUDENTS PRACTICAL TEACHING, AND AS AN ALTERNATIVE TO LARGE FARM ANIMAL PRODUCTION	ONGOING	5,000,050
ERGP23193971	PROVISION OF ROAD INFRASTRUCTURE IN THE COLLEGE	NEW	20,000,000
ERGP27169077	CONSTRUCTION OF A "STATE OF AN ART" COLLEGE LECTURE HALL/THEATRE WITH OFFICES	ONGOING	4,051,000
ERGP28153123	PROCUREMENT OF 1 No. FARM PROJECT VEHICLE FOR MONITORING OF PROJECTS NATIONWIDE	ONGOING	100,000,100
ERGP5123076	LANDSCAPING, GENERAL CLEANING, BEAUTIFICATION AND FUMIGATION OF HORTICULTURAL PLANTS AND FLOWERS	ONGOING	59,100,000
ERGP5138039	PROCUREMENT OF AGRICULTURAL INPUTS FOR THE ESTABLISHMENT & MAINTENANCE OF 10HA CASSAVA FARM.	ONGOING	10,000,020
ERGP5138063	PROCUREMENT OF INPUTS FOR THE RAISING & MAINTENANCE OF 2500 BROILERS AND LAYER BIRDS	ONGOING	10,000,050
ERGP5138069	PROCUREMENT OF AGRIC. INPUTS FOR RAISING OF FISH AND MAINTENANCE OF 60/75M RESERVOIR FISH POND WITH MONK EMBARKMENT	ONGOING	10,000,150
ERGP5138144	PROCUREMENT OF STORAGE MATERIALS, PRSERVATIVES, AGRO CHEMICALS, HERBICIDES, , AGO & REAGENTS	ONGOING	30,000,200
ERGP5193976	RENOVATION OF THE COLLEGE PROVOST OFFICES	NEW	5,000,050
ERGP5194688	PROCUREMENT AND MAINTENANCE OF OFFICE EQUIPMENT SUCH AS CHAIRS, TABLES, STEEL CABINATS AND FANS AT FEDERAL COLLEGE OF AGRICULTURE ISHIAGU OUTREACH CENTER AT OBODOUKWU ENUGU STATE	NEW	1,000,000
ERGP8138072	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION OUTREACH PROJECTS (SREP)	ONGOING	20,000,200
ERGP202302914	SUPPLY OF ALL-IN-ONE SOLAR STREET LIGHTS TO SELECTED COMMUNITIES IN AKOKO	NEW	500,000,000
ERGP202302929	PROVISION AND TRAINING OF YOUTH AND WOMEN IN NAGAZI FARM CENTRE AND ENVIRONS	NEW	15,000,000
ERGP202302939	PROVISION AND INSTALLATION OF 1000W SOLAR POWERED STREET LIGHTS IN SELECTED COMMUNITIES IN UGU, IBANKE WARD, ORHIONMWON L.G.A, EDO STATE	NEW	15,000,000
ERGP202302960	CONSTRUCTION OF RURAL FARM ROAD IN EZIORA OZUBULU TO AID AGRICULTURAL PRODUCTION	NEW	100,000,000
ERGP202301369	PROVISION OF STREETLIGHTS ALONG BEN IMOH STREET (FOODSTUFF MARKET ROAD) ABAK TOWN, ABAK LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP202301171	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN VARIOUS COMMUNITIES IN CROSS RIVER STATE.	NEW	100,000,000
ERGP202300316	PROVISION OF SOLAR STREET LIGHTS AT FARM SETTLEMENT AT ITIWO/EZZA SOUTH FEDERAL CONSTITUENCY IN EBONYI STATE	NEW	40,000,000
ERGP202302242	PROVISION INSTALLATION OF SOLAR STREET LIGHT IN KUDU, MOKWA LGA LAVUN MOKWA EDATI FED CONS	NEW	150,000,000
ERGP202302244	CONSTRUCTION AND INSTALLATION OF HIGH INTENSITY ICENT SOLAR STREET LIGHT IN SELECTION SOUTH SOUTH REGION	NEW	300,000,000
ERGP202302245	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN OF EKPOMA, ILEH ON AGRICULTURAL TECHNOLOGY, EKPOMA, EDO STATE	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302246	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATIONS IN SOUTH EAST	NEW	200,000,000
ERGP202302247	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR LIGHTS IN ARA COMMUNITY, ISIAKPU, NGODO, UMUAZU, AKAFOR, NIBO UMUAWULU AND OKWUO AKEGBE-UGWU IN SOUTH EAST.	NEW	400,000,000
ERGP202302350	TRAINING OF YOUTH AND WOMEN IN IMPROVED METHODS OF CASSAVA FARMING IN DELTA STATE	NEW	30,000,000
ERGP202302352	SUPPLY OF EMPOWERMENT MATERIALS TO MGBOMNA ACHARA COMMUNITY OHAOZARA LGC OF EBONYI STATE.	NEW	50,000,000
ERGP202302384	PURCHASE AND SUPPLY OF MOTORCYCLES TO EMPOWER YOUTH IN KARAYE/ROGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302971	CONSTRUCTION OF SOLAR LIGHTS IN COAL CITY, GARDEN ESTATE, UGWU LSHI AREA	NEW	300,000,000
ERGP202302972	CONSTRUCTION OF SOLAR LIGHTS IN UMUHU AREA, AWA/NTEGBE	NEW	300,000,000
ERGP202302973	CONSTRUCTION OF SOLAR STREET LIGHTS IN AWULU-EZINATO, AMA ETITI, AWGBU	NEW	150,000,000
ERGP202302230	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS, HERBICIDE, PESTICIDE AND OTHER INPUT IN KWARA SOUTH.	NEW	100,000,000
ERGP202302232	PROVISION OF AGRO-BUSINESS SYSTEM TO IMPROVE CROP PRODUCTION, ANIMAL PRODUCTION AND MARKETABLE GARDEN, HELP SECURED FARM MANAGEMENT SYSTEM IN TARAUNI FEDERAL CONSTITUENCY, KANO STATE.	NEW	20,000,000
ERGP202302234	RENOVATION WITH SUPPLY OF MODERN SCHOOL FURNITURES IN SELECTED SCHOOLS IN OGHARA, DELTA STATE.	NEW	50,000,000
ERGP202302224	PROVISION OF SKILL ACQUISITION ITEMS TO WIDOWS IN SELECTED AREAS OF GANJUWA, BAUCHI STATE.	NEW	10,000,000
ERGP202303627	REHABILITATION OF ABDALLAH HASHIM ROAD HOTORO GRA TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	100,000,000
ERGP202303626	CONSTRUCTION OF 1.5KM HAUJARA LAYOUT ROAD TARAUNI IN TARAUNI FEDERAL CONSTITUENCY KANO STATE	NEW	200,000,000
ERGP202301802	PROVISION OF WHEELCHAIR FOR AGED AND DISABLED PEOPLE IN OGBARO FEDERAL CONSTITUENCY, ANAMBRA	ONGOING	25,000,000
ERGP202303973	CLEARING AND CONSTRUCTION OF DRAINAGE AND PROCUREMENT OF MANURE DRYER IN IFELODUN/OFFA/OYUN FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	20,000,000
ERGP202304021	SUPPLY OF SEWING AND GRINDING MACHINES TO YOUTHS AND WOMEN IN KUTIGI/DOKA/ENAGI COMMUNITIES IN NIGER STATE	NEW	100,000,000
ERGP202304022	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MOKWA LGA, NIGER STATE	NEW	100,000,000
ERGP202304032	CONSTRUCTION AND RENOVATION OF 5 NUMBER CLINICS IN MANGU/BAKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202304034	CONSTRUCTION OF 2 NOS. CLASSROOM BLOCKS IN MANGU/BAKKOS FEDERAL CONSTITUENCY, PLATEAU STATE	NEW	30,000,000
ERGP202304036	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN ENAGI, EDATI LGA, NIGER STATE	NEW	100,000,000
ERGP202304044	PROVISION OF SOLAR STREET LIGHTS (100 WATTS ALL IN ONE) IN SELECTED LOCATION IN SONG/FUFORE FED CONSTITUENCY, ADAMAWA STATE	NEW	100,000,000
ERGP202304046	CONSTRUCTION OF 2 NOS OF 3 CLASS ROOMS BLOCK EACH AT KWAH-LAMURDE LGA AND KODOMTI-NUMAN LGA ADAMAWA STATE.	NEW	50,000,000
ERGP202304177	CONSTRUCTION OF ALL-IN-ONE SOLAR LIGHTS IN TANDA/KARIYO, JEMA'A LGA, KADUNA STATE	NEW	20,000,000
ERGP202304178	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN ASSO, JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304179	CONSTRUCTION AND PROVISION OF THREE IN ONE SECURITY SOLAR LIGHT IN WAZO/ FANZUK AREA IN JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304180	PROVISION OF SOLAR STREET LIGHTS IN KWAGIRI/KUSSOM FARM COMMUNITY IN JEMA'A LGA KADUNA STATE	NEW	20,000,000
ERGP202304181	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR LIGHTS IN BARA/PAKI 1 JEMA'A LGA KADUNA STATE	NEW	20,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304199	TRAINING OF WOMEN AND MEN ON MECHANIZE FARMING IN ILEH EDO STATE	NEW	50,000,000
ERGP202304200	SENSITIZATION OF YOUTH AND WOMEN ON THE IMPORTANCE OF MECHANIZED FARMING IN EKO-INE EDO STATE	NEW	50,000,000
ERGP202304265	CONSTRUCTION/CONTINUATION OF WORK AT AGULERI UNITY CENTRE (AUC) IN ANAMBRA EAST LGA, OF ANAMBRA EAST & WEST FEDERAL CONSTITUENCY ANAMBRA STATE.	ONGOING	50,000,000
ERGP202304266	CONSTRUCTION OF UDO-OZARA-IKEME JUNCTION ROAD ORAUKWU TOWN VIA EAST & WEST CON. ANAMBRA STATE.	NEW	50,000,000
ERGP202304269	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS IN ACHALLA, ANABRA STATE.	NEW	20,000,000
ERGP202304283	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR POWERED STREET LIGHT IHIE, MILE 2, AMANCHI AMAGU, NGWOGWO AND AMOKWE COMMUNITIES OF IVO LGA, EBONYI STATE	NEW	80,000,000
ERGP202304284	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT AT ISU, ONICHA LGA, EBONYI STATE	NEW	20,000,000
ERGP202304298	FURTHER ASPHALTING OF 1.5 KILOMETER ROAD IN AKPULU, IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304313	PROVISION AND DISTRIBUTION OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY.	NEW	100,000,000
ERGP202304359	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN OWAN FEDERAL CONSTITUENCY, EDO STATE	NEW	80,000,000
ERGP202304361	PRIVISION OF 100W SOLAR POWERED STREET LIGHTS AT UGBOHA, UKPOGO, UGO- NIYEKORHIONMWON AND ERHAHON STREET, NEW BENIN EDO STATE	NEW	100,000,000
ERGP202304368	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS FOR SELECTED STREET, IN UHUNMWODE LGA, EDO STATE.	NEW	100,000,000
ERGP202304550	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OVIA NORTH-EAST FEDERAL CONSTITUENCY, EDO STATE	NEW	160,000,000
ERGP202304567	CONSTRUCTION OF SOLAR STREET LIGHTS AT EBETETE-NUN, ANAMBRA STATE	ONGOING	100,000,000
ERGP202304614	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT AT AMATA/AMAEZE ROAD, AMUZU AMAGU, UMUNJOKU OKUE, NDIOKOROUKWU, NDIUGBUGBO AND OBINAGU, ALL IN IVO LGA, EBONYI STATE	NEW	150,000,000
ERGP202304673	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN DASSUN/LAGUN COMMUNITIES OF LAVUN LGA, NIGER STATE.	NEW	100,000,000
ERGP202301759	SUPPLY OF SOLAR STREET LIGHT AT ONUKE EZZA IN IKWO/ EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI	ONGOING	25,000,000
ERGP202301781	SUPPLY OF AGRIBUSINESS/ AGROPRENEUR EQUIPMENTS FOR FARMERS IN SARDAUNA AND KAURMI LGA'S IN TARABA CENTRAL	ONGOING	35,000,000
ERGP202301785	PROVISION OF SKILL ACQUISITION ITEMS TO WIDOWS IN SELECTED AREAS OF DARAZO, BAUCHI STATE	ONGOING	20,000,000
ERGP202303699	PROVISION OF IRRIGATION SPRAY MACHINE FOR DRY SEASON FARMING IN SELECTED COMMUNITIES IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000
ERGP202303700	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN BUGUMA,KRAKRAMA,ABONNEMA AND ABISSA IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVER STATE	NEW	300,000,000
ERGP202303701	PURCHASE OF FARM IMPLEMENTS AND CHEMICALS FOR FARMERS IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY,RIVERS STATE	NEW	50,000,000
ERGP202300399	SUPPLY OF HOUSEHOLD ITEMS / EMPOWERMENT IN DIFFERENT FCT, ANAMBRA/ENUGU	NEW	240,000,000
ERGP202301796	SUPPLY OF DRUGS TO WOMEN AND AGED PERSONS IN AMUKOKO, AJEGUNLE AND ALABA IN AJEROMI/IFELODUN	ONGOING	50,000,000
ERGP202301185	PROCUREMENT OF EMPOWERMENT ITEMS FOR YOUTH AND WOMEN IN ABIA STATE.	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301498	CONSTRUCTION OF FISH CLUSTER FOR FISH FARMERS, FISH SELLERS AND FISH PROCESSORS (FISH VILLAGE) IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	120,000,000
ERGP202301525	CONSTRUCTION OF COMMUNITY BOREHOLES IN VARIOUS LOCATIONS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302187	PROVISION OF EMPOWERMENT MATERIALS TO SELECTED AREAS IN OGBARU FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202304258	SUPPLY OF RICE IN OBINGWA, OSISIOMA AND UGWUNAGBO FEDERAL CONSTITUENCY, DOMICILENIN FEDERAL COLLEGE OF AGRICULTURE ISHIAGU, EBONYI STATE.	NEW	100,000,000
ERGP202304392	CONSTRUCTION OF 3-1 SOLAR STREET LIGHTS IN IBEATOR UMUNUMU, IMO STATE	NEW	100,000,000
ERGP202304530	TRAINING / SENSITIZATION OF YOUTH, WOMEN AND MEN ON MECHANIZED FARMING IN IDAH FEDERAL CONSTITUENCY, KOGI STATE	NEW	100,000,000
ERGP202304538	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN EKWULOBIA, ANAMBRA STATE.	NEW	200,000,000
ERGP202304547	SUPPLY AND IMPROVED SEEDLING TO FARMERS IN OHAJI, EGBEMA, OGUTA, ORU WEST, FEDERAL CONSTITUENCY, IMO STATE	NEW	100,000,000
ERGP202304548	SUPPLY AND IMPROVED SEEDLING TO FARMERS IN ORHIONMWON, LGA, EDO STATE	NEW	100,000,000
ERGP202304574	SUPPLY OF FARM INPUTS TO FARMERS IN AFIKPO NORTH/ AFIKPO SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	200,000,000
ERGP202302860	RECONSTRUCTION AND GENERAL OVERLAY WITH ASPHALT OF DOKA - RIRIWA ROAD TO IMPROVE SECURITY AND PROMOTE AGRICULTURAL ACTIVITIES IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	500,000,000
ERGP202302872	PROCUREMENT AND SUPPLY OF GRAINS (RICE AND BEANS) FOR YOUTH AND WOMEN EMPOWERMENT IN UNGOGO/MINJIBIR FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202303054	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN EKITI SOUTH WEST IKERE, ISE/ORUN FEDERAL CONSTITUENCY	ONGOING	49,999,000
ERGP202303107	DISTRIBUTION OF PALM TREES TO OBIZI COMMUNITIES	ONGOING	50,000,000
ERGP202303117	PROVISION OF RURAL ACCESS ROADS IN SELECTED RURAL COMMUNITIES IN IREWOLE FEDERAL CONSTITUENCY OSUN STATE.	ONGOING	50,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,998,724,286
21	PERSONNEL COST		686,597,156
2101	SALARY		597,337,578
210101	SALARIES AND WAGES		597,337,578
21010101	SALARY		597,337,578
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,259,578
210201	ALLOWANCES		1,320,000
21020111	REGULAR ALLOWANCES		1,320,000
210202	SOCIAL CONTRIBUTIONS		87,939,578
21020201	NHIS		29,313,193
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,626,385
22	OTHER RECURRENT COSTS		52,580,674
2202	OVERHEAD COST		52,580,674
220201	TRAVEL & TRANSPORT - GENERAL		16,553,384
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,429,194
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,124,190
220202	UTILITIES - GENERAL		9,256,665
22020201	ELECTRICITY CHARGES		8,230,513
22020202	TELEPHONE CHARGES		1,026,152
220203	MATERIALS & SUPPLIES - GENERAL		2,153,193
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		698,343
22020303	NEWSPAPERS		336,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		756,754



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		361,732
220204	MAINTENANCE SERVICES - GENERAL		3,155,382
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,189,982
22020402	MAINTENANCE OF OFFICE FURNITURE		413,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		745,465
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		373,186
22020405	MAINTENANCE OF PLANTS/GENERATORS		253,349
22020413	MAINTENANCE OF STREET LIGHTS		179,783
220205	TRAINING - GENERAL		1,291,409
22020501	LOCAL TRAINING		1,291,409
220206	OTHER SERVICES - GENERAL		8,185,334
22020601	SECURITY CHARGES		8,185,334
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,997,823
22020701	FINANCIAL CONSULTING		1,997,823
220208	FUEL & LUBRICANTS - GENERAL		199,089
22020803	PLANT / GENERATOR FUEL COST		199,089
220209	FINANCIAL CHARGES - GENERAL		570,912
22020901	BANK CHARGES (OTHER THAN INTEREST)		225,403
22020902	INSURANCE PREMIUM		345,509
220210	MISCELLANEOUS		9,217,483
22021001	REFRESHMENT & MEALS		254,688
22021002	HONORARIUM & SITTING ALLOWANCE		5,407,659
22021003	PUBLICITY & ADVERTISEMENTS		729,197
22021006	POSTAGES & COURIER SERVICES		153,219
22021007	WELFARE PACKAGES		2,672,720
23	CAPITAL EXPENDITURE		14,259,546,456
2301	FIXED ASSETS PURCHASED		55,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		55,000,000
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		20,000,000
2303	REHABILITATION / REPAIRS		361,844,230
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		361,844,230
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		353,844,230
23030113	REHABILITATION / REPAIRS - ROADS		8,000,000
2305	OTHER CAPITAL PROJECTS		13,822,702,226
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,822,702,226
23050101	RESEARCH AND DEVELOPMENT		13,822,702,226
	TOTAL PERSONNEL		686,597,156
	TOTAL OVERHEAD		52,580,674
	TOTAL RECURRENT		739,177,830
	TOTAL CAPITAL		14,259,546,456
	TOTAL ALLOCATION		14,998,724,286
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12112404	REHABILITATION OF COLLEGE ROAD NETWORK AND CONSTRUCTION OF DRAINAGE.	ONGOING	8,000,000
ERGP23112407	PROCUREMENT OF CLASSROOMS AND OFFICES FURNITURES AND FITTING	ONGOING	10,000,000
ERGP27112409	RENOVATION OF STAFF QUARTERS	ONGOING	10,000,000
ERGP27140061	RENOVATION OF COLLEGE AUDITORIUM	ONGOING	25,000,000
ERGP27156933	PARIMETER FENCING OF THE COLLEGE; PHASE 1	ONGOING	20,000,000
ERGP27156967	CONSTRUCTION OF 2ND PHASE OF ENTERPRENIUNSHIP CENTER	ONGOING	17,500,000
ERGP27156986	CONSTRUCTION OF DEPARTMENTAL BLOCKS AND OFFICES	ONGOING	54,344,230
ERGP27176712	CONSTRUCTION OF STUDENT HOSTELS	ONGOING	20,000,000
ERGP27176718	EXTENSION OF NEW ADMIN BLOCK	ONGOING	15,000,000
ERGP27192867	CONTRUCTION OF MODERN LABORATORY COMPLEX. (PHASE 1)	NEW	105,000,000
ERGP29140069	CONSTRUCTION OF ICT CENTRE (PHASE I)	ONGOING	117,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30112391	FINGERLINGS PRODUCTION AND HATCHERY MANAGEMENT. (ii) FISH PROCESSING AND PRESERVATION	ONGOING	20,000,000
ERGP30140080	CONSTRUCTION OF 200 SEATS CAPACITY LECTURE HALL	ONGOING	35,000,000
ERGP30156919	PROCUREMENT OF COMPUTERS, PRINTERS, ACCESSORIES AND AIR CONDITIONERS	ONGOING	10,000,000
ERGP30176736	CONSTRUCTION OF STANDARD FISH PROCESSING LABORATORY (PHASE 1)	ONGOING	5,000,000
ERGP30192848	TRAINING AND CAPACITY BUILDING OF WOMEN AND YOUTHS ON PERI-URBAN AGRICULTURE	NEW	5,000,000
ERGP202301838	SUPPLY OF VARIOUS EMPOWERMENT MATERIALS IN IBESE, IJANNA, IMEKO AND IPOKIA	ONGOING	200,000,000
ERGP202301839	SUPPLY OF EMPOWERMENT KITS IN IPOKIA, AGBARA AND AFON	ONGOING	200,000,000
ERGP202301840	PROVISION OF STARTER KITS IN EGGUA, IBESE, ILARO AND ASEKO	ONGOING	200,000,000
ERGP202301841	PROVISION OF TRICYCLE IN AYETORO, AGADA, YEWA SOUTH AND ILARO COMMUNITIES	ONGOING	200,000,000
ERGP202303567	GRANTS FOR WIDOWS AND MARKET WOMEN AND MEN IN TELA, WURYO, GASSOL TARABA STATE	NEW	50,000,000
ERGP202303568	TRAINING AND EMPOWERMENT OF SOME SELECTED YOUTH AND WOMEN IN GASSOL LGA, TARABA STATE	NEW	100,000,000
ERGP202303574	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY IN SURULERE/OLORUNSOGO STREET, ADEBAYO LANE ADO EKITI	NEW	495,000,000
ERGP202303578	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURE PROCESSING IN BIU/BAYO/SHANI/KWAYA KUSAR FEDERATION CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP202303579	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN SHANI LGA, BS PHASE 2	NEW	495,000,000
ERGP202301842	PROVISION OF MINI BUSES IN IJOFIN, IGBESA, EBUTE AND AFON COMMUNITIES	ONGOING	200,000,000
ERGP202301843	PROVISION OF TRICYCLE IN SELECTED COMMUNITIES AYETORO, ADO ODO AND IMEKO AFON IN OGUN STATE	ONGOING	200,000,000
ERGP202301844	PROVISION OF MINIBUSES IN OGUN STATE COMMUNITIES	ONGOING	300,000,000
ERGP202301845	PROVISION OF SEED FUND AND TRAINING IN AGRICULTURE BUSINESS IN ILARO, OTA, OGUN STATE	ONGOING	250,000,000
ERGP202301846	PROVISION OF SEED AND TRAINING IN AGRICULTURE BUSINESS IN IMEKO, IPOKIA OGUN STATE	ONGOING	250,000,000
ERGP202301847	PROVISION OF SEED AND TRAINING IN AGRICULTURE BUSINESS IN IMEKO, IPOKIA OGUN STATE	ONGOING	250,000,000
ERGP202301848	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN ILARO AND OTA DIVISION	ONGOING	350,000,000
ERGP202301849	PROVISION OF INFRASTRUCTURAL DEVELOPMENT IN IMEKO, AYETORO OGUN STATE	ONGOING	284,702,226
ERGP202301850	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN ADO ODO OTA, IMEKO AND IGBESA, OGUN STATE	ONGOING	150,000,000
ERGP202301851	ENTREPRENEURSHIP AND GRANT TO RURAL FARMERS IN ILARO, AYETORO AND OJA ODAN OGUN STATE	ONGOING	135,000,000
ERGP202302252	COMPLETION AND EQUIPPING OF THE SHOE AND LEATHER WORKS WORKSHOP FOR ENTREPRENEURSHIP CENTER, POPO	ONGOING	70,000,000
ERGP202303531	PROVISION AND CONSTRUCTION OF DUAL LIGHTING SYSTEM SOLAR POWERED STREET, 2000CYCLE TO ENHANCE SECURITY IN KOTANGORA, NIGER STATE	NEW	500,000,000
ERGP202303535	CONSTRUCTION OF FEEDER ROAD AND DRAINAGE AT GIDAN MARABUS - GIDAN MEDU - GANZA TO KASUWAR DILA IN RANO LGA	NEW	300,000,000
ERGP202301874	CONSTRUCTION OF GATE HOUSE AND SECURITY FACILITIES AT SHEHU SHAGARI FEDERAL LOW-COST ESTATE, POPO.	ONGOING	20,000,000
ERGP202301877	COMPLETION OF CIVIC CENTER BUILDING AT MAKERA TOWNSHIP, MASHEGU LGA, NIGER STATE.	ONGOING	30,000,000
ERGP202301828	SUPPLY OF AGRICULTURAL AND MOTORIZED SPRAYERS IN IREMO-IFE, OSUN STATE	ONGOING	25,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303971	PROVISION OF SOLAR POWERED STREET LIGHTS IN ILESHA, GWANARA GURE IN BARUTEN LGA OF KWARA STATE	NEW	50,000,000
ERGP202303972	PROVISION OF SOLAR POWERED STREET LIGHTS IN KAIAMA, GWARIA WOORO IN KAIAMA LGA OF KWARA STATE	NEW	50,000,000
ERGP202304136	PROVISION OF FOOD STUFFS RICE'S & MAIZE E.T.C TO THE LESS PRIVIEGED IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA	NEW	50,000,000
ERGP202304141	SUPPLY OF FARMING IMPLEMENTS TO BURO AJAWA FARM, GWARAM FED. CONST. JIGAWA STATE	NEW	100,000,000
ERGP202304404	SUPPLY OF COMPUTERS TO SCHOOLS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY, OSUN STATE	NEW	70,000,000
ERGP202304471	COMPLETION OF YOUTHS AND SPORTS CENTER AT ILUTITUN, OKITIPUPA/IRELE FEDERAL CONSTITUENCY ONDO STATE	NEW	50,000,000
ERGP202301589	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES YEWA SOUTH, YEWA NORTH AND IPOKIA IN OGUN STATE	ONGOING	280,000,000
ERGP202301590	PROVISION OF FISH PONDS AND FARMING INPUTS AT AJEGUNLE, SANGO-OTA AND YEWA NORTH COMMUNITIES	ONGOING	370,000,000
ERGP202301591	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN IWOYE, YEWA NORTH AND IMEKO COMMUNITIES	ONGOING	300,000,000
ERGP202301592	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN OKE ODAN, YEWA NORTH, ITELE AND IGBESA COMMUNITIES	ONGOING	375,000,000
ERGP202301593	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN IBESE, IJANNA, IMEKO AND IPOKIA	ONGOING	332,000,000
ERGP202301594	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN IPOKIA, AGBARA AND AFON	ONGOING	393,000,000
ERGP202301595	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN EGGUA, IBESE, ILARO AND ASEKO	ONGOING	389,000,000
ERGP202301596	BUSINESS SERVICES TO ARTISANS AND FARMERS IN AYETORO, AGADA, YEWA SOUTH AND ILARO COMMUNITIES	ONGOING	245,000,000
ERGP202301597	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN IJOFIN, IGBESA, EBUTE AND AFON COMMUNITIES	ONGOING	242,000,000
ERGP202301598	PROVISION OF BUSINESS SUPPORT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES AYETORO, ADO ODO AND IMEKO AFON IN OGUN STATE	ONGOING	270,000,000
ERGP202301599	PROVISION OF FISH PONDS AND FARMING INPUTS AT OGUN STATE COMMUNITIES	ONGOING	270,000,000
ERGP202301600	BUSINESS SUPPORT FOR SMALL AND MEDIUM SCALE ENTERPRISES AFFECTED BY COVID 19 PANDEMIC IN OGUN STATE	ONGOING	270,000,000
ERGP202301601	CAPACITY BUILDING AND EMPOWERMENT OF YOUTHS AND WOMEN ON AGRICULTURE IN OGUN STATE	ONGOING	244,000,000
ERGP202301602	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR WOMEN OWNED ENTERPRISES IN OGUN STATE	ONGOING	276,000,000
ERGP202301603	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR YOUTH OWNED ENTERPRISES IN OGUN STATE	ONGOING	193,000,000
ERGP202301604	AILLING BUSINESS SUPPORT AND CAPACITY ENHANCEMENT FOR MICRO FOODS PROCESSING ENTERPRISES IN OGUN STATE	ONGOING	189,000,000
ERGP202301605	BUSINESS SERVICES TO ARTISANS AND FARMERS IN ILARO, IGBESA AND IPOKIA COMMUNITIES	ONGOING	175,000,000
ERGP202301606	PROMOTION AND DEVELOPMENT OF HONEY BEE POLLINATION SERVICES VALUE CHAIN IN ADO-ODO, AFON, IGBESA AND AGBARA COMMUNITIES	ONGOING	100,000,000
ERGP202301607	CAPACITY BUILDING FOR COOPERATIVES AND EMPOWERMENT FROM DIFFERENT LOCATIONS IN YEWA SOUTH, OKE ODAN, EBUTE AND AJELETE COMMUNITIES.	ONGOING	295,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301608	PROVISION OF MEDICALS SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN ILARA, MUNWI, YEWA NORTH AND ASEKO LGAS	ONGOING	295,000,000
ERGP202301609	PROVISION OF MEDICALS SUPPLIES, DRUGS AND EQUIPMENTS FOR HOSPITALS AND HEALTH CARE CENTRE IN ERINJA, IBESE, IMEKO AND ITELE COMMUNITIES	ONGOING	295,000,000
ERGP202301610	SUPPLY OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN AGRIBUSINESS IN ARAROMI- ALADE, AJEGUNLE, IPOKIA AND IMEKO	ONGOING	250,000,000
ERGP202301813	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN LAGOS EAST	ONGOING	325,000,000
ERGP202303114	REHABILITATION OF ALIYU NDAYAKO MEMORAIL STADIUM, BIDA, NIGER STATE PHASE 1	ONGOING	200,000,000
ERGP202303116	SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTHS AND WOMEN IN BGK FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	100,000,000
ERGP202303115	TRAINING AND EMPOWERMENT OF YOUTHS AND FINGERLING PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303352	TRAINING AND EMPOWERMENT OF YOUTHS IN FINGERLING PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303353	ENHANCEMENT OF WATER BODIES WITH CLUPIDES IN LAGOS STATE	ONGOING	65,000,000
ERGP202303354	CAPACITY BUILDING IN ACQUICULTURE VALUE CHAIN IN LAGOS	ONGOING	100,000,000
ERGP202303355	CONSTRUCTION OF CLUSTER PONDS AND STOCKING FOR YOUTH TRAINING AND AGRO DEVELOPMENT IN REMO, OGUN STATE	ONGOING	160,000,000
ERGP202303356	BRACK WATER FISHERIES DEVELOPMENT IN EKKIRIN ADDE, KABBA COMMUNITIES, KOGI STATE	ONGOING	160,000,000
ERGP202303357	ARTISANAL MANPOWER DEVELOPMENT IN OGUN STATE	ONGOING	160,000,000
ERGP202303358	CAGE CULTURE AND DEPLOYMENTS AT SELECTED FOR RESTOCKING OF CARP SPICES IN IKEJA FEDERAL CONS. LAGOS STATE	ONGOING	170,000,000
ERGP202303359	PROVISION OF SECURITY VEHICLE FACILITIES IN SELECTED AREA OF IKEJA FEDERAL FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP202303361	DEVELOPMENT OF MASTER FISHERMEN IN DEEP SEA AND OCEAN CAPTURE FISHERIES IN REMO. OGUN STATE	ONGOING	170,000,000
ERGP202303123	PROCUREMENT AND SUPPLY OF FARM INPUT IN ODO- OTIN/ IFELODUN/ BORIBE CONSTITUENCY, OSUN STATE.	ONGOING	50,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,556,844,032
21	PERSONNEL COST		902,145,916
2101	SALARY		696,210,487
210101	SALARIES AND WAGES		696,210,487
21010101	SALARY		696,210,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,935,429
210201	ALLOWANCES		103,164,915
21020111	REGULAR ALLOWANCES		103,164,915
210202	SOCIAL CONTRIBUTIONS		102,770,514
21020201	NHIS		34,256,838
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		68,513,676
22	OTHER RECURRENT COSTS		73,556,030
2202	OVERHEAD COST		73,556,030
220201	TRAVEL & TRANSPORT - GENERAL		16,726,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,561,030
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,165,000
220202	UTILITIES - GENERAL		5,011,064
22020201	ELECTRICITY CHARGES		5,011,064
220203	MATERIALS & SUPPLIES - GENERAL		4,175,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,525,424
22020305	PRINTING OF NON SECURITY DOCUMENTS		251,476
22020307	DRUGS & MEDICAL SUPPLIES		529,797
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		868,634



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220204	MAINTENANCE SERVICES - GENERAL		7,118,381
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,531,010
22020402	MAINTENANCE OF OFFICE FURNITURE		237,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,439,980
22020405	MAINTENANCE OF PLANTS/GENERATORS		377,600
22020406	OTHER MAINTENANCE SERVICES		2,532,015
220205	TRAINING - GENERAL		10,832,827
22020501	LOCAL TRAINING		10,832,827
220206	OTHER SERVICES - GENERAL		8,651,950
22020601	SECURITY CHARGES		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,651,950
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,800,000
22020701	FINANCIAL CONSULTING		800,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,239,339
22020801	MOTOR VEHICLE FUEL COST		1,086,000
22020803	PLANT / GENERATOR FUEL COST		1,104,000
22020806	COOKING GAS/FUEL COST		49,339
220209	FINANCIAL CHARGES - GENERAL		227,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		227,000
220210	MISCELLANEOUS		15,774,108
22021001	REFRESHMENT & MEALS		670,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		903,752
22021007	WELFARE PACKAGES		8,285,356
22021009	SPORTING ACTIVITIES		415,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		581,142,086
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010105	PURCHASE OF MOTOR VEHICLES		30,000,000
2302	CONSTRUCTION / PROVISION		73,492,086
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		73,492,086
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		73,492,086
2303	REHABILITATION / REPAIRS		77,650,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		77,650,000
23030113	REHABILITATION / REPAIRS - ROADS		77,650,000
2305	OTHER CAPITAL PROJECTS		400,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		400,000,000
23050101	RESEARCH AND DEVELOPMENT		400,000,000
	TOTAL PERSONNEL		902,145,916
	TOTAL OVERHEAD		73,556,030
	TOTAL RECURRENT		975,701,946
	TOTAL CAPITAL		581,142,086
	TOTAL ALLOCATION		1,556,844,032
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12189044	REHABILITATION AND DRAINAGE OF 5KILOMETRE ACCESS ROAD FROM THE COLLEGE MAIN CAMPUS TO PERMANENT SITE IN CHAHA CAMPUS	ONGOING	77,650,000
ERGP23189045	CONSTRUCTION AND FURNISHING OF 500 BED CAPACITY FOR MALE AND FEMALE STUDENTS HOSTEL	ONGOING	35,492,086
ERGP23189046	COMPLETION AND FURNISHING OF BLOCK OF CLASSROOMS IN THE COLLEGE	ONGOING	10,000,000
ERGP23189047	COMPLETION AND FURNISHING OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY DEPARTMENTAL OFFICES AND LECTURE HALL	ONGOING	10,000,000
ERGP23189048	COMPLETION AND FURNISHING OF CLINICAL MULTIPURPOSE LABORATORY	ONGOING	18,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23189049	PROCUREMENT OF ONE (1) NOS ADDITIONAL UTILITY VEHICLE FOR GENERAL UTILITY SERVICES	ONGOING	30,000,000
ERGP30189050	COMPLETION AND FURNISHING OF RESEARCH CENTER IN OLD AGEVA AXIS OF OKENE, KOGI STATE	ONGOING	20,000,000
ERGP30191965	SUPPLY OF INSTRUCTIONAL MATERIALS IN THE COLLEGE BASHAR AGRICULTURAL OUTREACH CENTRE	NEW	20,000,000
ERGP202302791	MEDICAL OUTREACH ACROSS VARIOUS LOCATIONS IN BARKIN LADI RIYOM FED CONSTITUENCY, PLATEAU STATE	NEW	50,000,000
ERGP202302251	STRATEGIC EMPOWERMENT AND TRAINING OF YOUTHS IN SELECTED VOCATIONAL AREA IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	30,000,000
ERGP202301903	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN NKALAGU, ISHIELU LGA, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE.	NEW	200,000,000
ERGP202301801	CAPACITY BUILDING TRAINING AND EMPWERMEN OF THE YOUTH AND WOMEN IN ENTERPRENURSHIP DEVELOPMENT/SKILLS ACQUISITION	ONGOING	50,000,000
ERGP202303638	TRAINING/EMPOWERMENT AND GRANTS FOR YOUTHS AND WOMEN IN VARIOUS AGRO BUSINESS AND PRODUCTIONS IN PLATEAU NORTHERN SENATORIAL ZONE, PLATEAU STATE	NEW	30,000,000
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,279,493,834
21	PERSONNEL COST		888,600,048
2101	SALARY		680,762,552
210101	SALARIES AND WAGES		680,762,552
21010101	SALARY		680,762,552
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		207,837,496
210201	ALLOWANCES		109,045,231
21020111	REGULAR ALLOWANCES		109,045,231
210202	SOCIAL CONTRIBUTIONS		98,792,265
21020201	NHIS		32,930,755
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,861,510
22	OTHER RECURRENT COSTS		51,138,130
2202	OVERHEAD COST		51,138,130
220201	TRAVEL & TRANSPORT - GENERAL		19,015,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,934,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,081,001
220202	UTILITIES - GENERAL		5,307,253
22020201	ELECTRICITY CHARGES		4,989,527
22020202	TELEPHONE CHARGES		63,726
22020203	INTERNET ACCESS CHARGES		254,000
220203	MATERIALS & SUPPLIES - GENERAL		4,269,819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,430,209
22020305	PRINTING OF NON SECURITY DOCUMENTS		98,596
22020306	PRINTING OF SECURITY DOCUMENTS		894,812
22020307	DRUGS & MEDICAL SUPPLIES		233,332
22020308	FIELD & CAMPING MATERIALS SUPPLIES		287,157
22020309	UNIFORMS & OTHER CLOTHING		101,498
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		224,215
220204	MAINTENANCE SERVICES - GENERAL		3,998,559
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		431,990
22020402	MAINTENANCE OF OFFICE FURNITURE		638,565
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,342,791
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		588,902
22020405	MAINTENANCE OF PLANTS/GENERATORS		124,021
22020406	OTHER MAINTENANCE SERVICES		872,290
220205	TRAINING - GENERAL		250,307
22020501	LOCAL TRAINING		250,307
220206	OTHER SERVICES - GENERAL		6,623,826
22020601	SECURITY CHARGES		6,595,230



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020606	CLEANING AND FUMIGATION SERVICES		28,596
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,965,163
22020701	FINANCIAL CONSULTING		1,864,193
22020708	MEDICAL CONSULTING		100,970
220208	FUEL & LUBRICANTS - GENERAL		1,975,224
22020801	MOTOR VEHICLE FUEL COST		1,059,920
22020803	PLANT / GENERATOR FUEL COST		551,860
22020806	COOKING GAS/FUEL COST		363,444
220210	MISCELLANEOUS		7,732,695
22021001	REFRESHMENT & MEALS		226,397
22021002	HONORARIUM & SITTING ALLOWANCE		2,025,652
22021003	PUBLICITY & ADVERTISEMENTS		769,051
22021006	POSTAGES & COURIER SERVICES		35,261
22021007	WELFARE PACKAGES		1,920,814
22021009	SPORTING ACTIVITIES		540,820
22021010	DIRECT TEACHING & LABORATORY COST		205,925
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,008,775
23	CAPITAL EXPENDITURE		339,755,656
2301	FIXED ASSETS PURCHASED		203,531,742
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,531,742
23010113	PURCHASE OF COMPUTERS		8,216,591
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		191,124,856
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,190,295
2302	CONSTRUCTION / PROVISION		56,628,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,628,888
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		8,452,395
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		48,176,493
2303	REHABILITATION / REPAIRS		29,540,488
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,540,488
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		5,202,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		24,338,488
2305	OTHER CAPITAL PROJECTS		50,054,538
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,054,538
23050101	RESEARCH AND DEVELOPMENT		50,054,538
	TOTAL PERSONNEL		888,600,048
	TOTAL OVERHEAD		51,138,130
	TOTAL RECURRENT		939,738,178
	TOTAL CAPITAL		339,755,656
	TOTAL ALLOCATION		1,279,493,834
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103707	SUPPLY AND INSTALLATION OF ICT EQUIPMENT AND SERVICES	ONGOING	8,216,591
ERGP23103712	DEVELOPMENT/UPGRADE OF COLLEGE LIBRARY FACILITIES	ONGOING	4,190,295
ERGP23103714	ACQUISITION OF GUEST HOUSE FOR COLLEGE VISITING LECTURERS	ONGOING	6,152,395
ERGP23103719	SUPPLY AND INSTALLATION OF LABORATORY EQUIPMENT, REAGENTS AND CHEMICALS	ONGOING	21,124,856
ERGP23169660	INFRASTRUCTURAL DEVELOPMENT FOR NEW PROGRAMMES	ONGOING	18,176,493
ERGP25186370	CONSTRUCTION OF VETERINARY AND MEDICAL LABORATORIES OUFIT AT OTUKPA COMMUNITY	ONGOING	24,452,753
ERGP30121808	TRAINING OF YOUTHS ON VETERINARY SERVICES AWARENESS	ONGOING	2,040,000
ERGP30121811	VOCATIONAL TRAINING ON SOAP AND RELATED PRODUCTS PRODUCTION	ONGOING	2,040,000
ERGP30121815	TRAINING AND EMPOWERMENT OF UNEMPLOYED GRADUATES AND WOMEN IN POULTRY PRODUCTION	ONGOING	3,121,200
ERGP30147709	UPGRADING OF COLLEGE EXPERIMENTAL FARM FOR DIAGNOSTIC AND RESEARCH SERVICES	ONGOING	24,338,488
ERGP30163979	CONSTRUCTION OF 2 BLOCKS OF STUDENTS HOSTEL AT FED. COLLEGE OF VETERINARY & MEDICAL LAB. TECH. VOM	ONGOING	2,300,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5124106	RENOVATION OF EXISTING VIRAL & BACTERIAL DIAGNOSTIC LABORATORIES FOR COVID-19 AND RE-EMERGING DISEASES IN FCVMLT VOM	ONGOING	5,202,000
ERGP5124107	DEVELOPMENT OF ANTISEPTIC PRODUCTS PRODUCTION LINE FOR ENTREPRENEURSHIP	ONGOING	8,400,585
ERGP202303411	TRANING AND EMPOWERMENT OF YOUTHS / WOMEN ON GOAT REARING IN JEM'A / SANGA LGAS	ONGOING	10,000,000
ERGP202303749	CONSTRUCTION OF TWO BLOCKS(TWO (2) BED ROOM FLAT) OF STAFF QUARTERS FOR THE NEWLY ESTABLISHED VETERINARY AND MEDICAL LABORATORY IN OTUKPA	ONGOING	30,000,000
ERGP202303750	PROCUREMENT OF LABORATORY CONSUMABLES FOR NEWLY ESTABLISHED ZOONOTIC CENTRE IN OTUKPA	NEW	50,000,000
ERGP202303751	PROCUREMENT OF TWO (2) PROJECT VEHICLES FOR LABORATORY DIAGNOSIS AT THE ONE HEALTH ZOONOTIC CENTRE AT OTUKPA	NEW	120,000,000
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,530,121,062
21	PERSONNEL COST		365,370,593
2101	SALARY		319,157,958
210101	SALARIES AND WAGES		319,157,958
21010101	SALARY		319,157,958
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,212,635
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		46,212,635
21020201	NHIS		15,404,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,808,423
22	OTHER RECURRENT COSTS		91,882,446
2202	OVERHEAD COST		91,882,446
220201	TRAVEL& TRANSPORT - GENERAL		33,176,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,176,774
220202	UTILITIES - GENERAL		4,100,000
22020201	ELECTRICITY CHARGES		1,600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		14,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,100,000
22020303	NEWSPAPERS		250,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,450,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		350,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,511,672
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,411,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220206	OTHER SERVICES - GENERAL		5,100,000
22020601	SECURITY CHARGES		2,600,000
22020606	CLEANING AND FUMIGATION SERVICES		2,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,950,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
22020806	COOKING GAS/FUEL COST		450,000
220210	MISCELLANEOUS		9,394,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,560,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		134,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		500,000
23	CAPITAL EXPENDITURE		1,072,868,023
2301	FIXED ASSETS PURCHASED		62,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		62,500,000
2302	CONSTRUCTION / PROVISION		167,800,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		167,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		25,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		142,800,000
2303	REHABILITATION / REPAIRS		52,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,000,000
2305	OTHER CAPITAL PROJECTS		790,568,023
230501	ACQUISITION OF NON TANGIBLE ASSETS		790,568,023
23050101	RESEARCH AND DEVELOPMENT		790,568,023
	TOTAL PERSONNEL		365,370,593
	TOTAL OVERHEAD		91,882,446
	TOTAL RECURRENT		457,253,039
	TOTAL CAPITAL		1,072,868,023
	TOTAL ALLOCATION		1,530,121,062
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23151467	NEW SITE PERIMETER FENCING OF 1.3KM WITH SECURITY ACCESSORIES IN MAIDUGURI	ONGOING	22,000,000
ERGP23169292	CONSTRUCTION OF LABORATORIES PHYSICS,CHEMISTRY,BIOLOGY & OTHERS	ONGOING	32,800,000
ERGP23169461	CONSTRUCTION OF STUDENT CLASSROOM BLOCK	ONGOING	51,000,000
ERGP23169475	CONSTRUCTION OF STAFF OFFICE BLOCK	ONGOING	52,000,000
ERGP23192989	FURNISHING OF 750 LECTURE THEATER HALL	NEW	62,500,000
ERGP30151501	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON AQUACULTURE	ONGOING	31,368,023
ERGP30151505	EMPOWERMENT OF UNEMPLOYED YOUTHS AND WOMEN ON FISH VALUE CHAIN	ONGOING	32,000,000
ERGP30151511	EMPOWERMENT OF SOME SELECTED FISH FARMERS ON THE SHORE OF LAKE CHAD BASIN ON FISHING SKILLS	ONGOING	27,200,000
ERGP3169486	CONSTRUCTION OF FISH PROCESSING LABORATORY	ONGOING	25,000,000
ERGP5169344	CONSTRUCTION OF HOSTEL ACCOMMODATION	ONGOING	37,000,000
ERGP202300319	PROVISION/CONSTRUCTION OF SECURITY INFRASTRUCTURE FOR SABUWAR GANDU FARMING COMMUNITY IN KUMBOTSO FEDERAL CONSTITUENCY OF KANO	ONGOING	60,000,000
ERGP202303573	PROVISION OF SOLAR POWERED BOREHOLES AT IHONGO, MAMAKAA, TYOUGH-AJIO AND IFASEGHGA VILLAGES, UGBAAM UKUM LGA, BENUE STATE	NEW	220,000,000
ERGP202303367	HARVESTING OF CLUPIDES IN KAINJI AND JEBBA LAKES	ONGOING	85,000,000
ERGP202303368	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AND WOMEN IN FISHING FARMING IN LAGOS	ONGOING	80,000,000
ERGP202303369	TRAINING AND EMPOWERMENT OF YOUTH IN FINGERLINGS PRODUCTION IN LAGOS STATE	ONGOING	50,000,000
ERGP202303370	AQUACULTURE CAPACITY BUILDING FOR YOUTH AND WOMEN	ONGOING	120,000,000
ERGP202303371	INDUCED BREEDING IN LAGOS STATE	ONGOING	85,000,000
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,990,363,486
21	PERSONNEL COST		1,197,054,932
2101	SALARY		1,040,604,289



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		1,040,604,289
21010101	SALARY		1,040,604,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,450,643
210201	ALLOWANCES		360,000
21020111	REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		156,090,643
21020201	NHIS		52,030,214
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,060,429
22	OTHER RECURRENT COSTS		68,299,097
2202	OVERHEAD COST		68,299,097
220201	TRAVEL & TRANSPORT - GENERAL		9,064,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,064,800
220202	UTILITIES - GENERAL		10,990,946
22020201	ELECTRICITY CHARGES		10,990,946
220203	MATERIALS & SUPPLIES - GENERAL		11,644,870
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,996,000
22020303	NEWSPAPERS		1,254,950
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,940,000
22020307	DRUGS & MEDICAL SUPPLIES		1,782,320
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,671,600
220204	MAINTENANCE SERVICES - GENERAL		12,142,400
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,967,500
22020402	MAINTENANCE OF OFFICE FURNITURE		2,540,600
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,879,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,583,500
22020408	MAINTENANCE OF SEA BOATS		1,171,600
220205	TRAINING - GENERAL		1,600,000
22020501	LOCAL TRAINING		1,600,000
220206	OTHER SERVICES - GENERAL		11,556,497
22020601	SECURITY CHARGES		5,813,546
22020606	CLEANING AND FUMIGATION SERVICES		5,742,951
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		982,184
22020701	FINANCIAL CONSULTING		982,184
220208	FUEL & LUBRICANTS - GENERAL		3,147,200
22020801	MOTOR VEHICLE FUEL COST		2,068,000
22020805	SEA BOAT FUEL COST		1,079,200
220209	FINANCIAL CHARGES - GENERAL		1,224,020
22020902	INSURANCE PREMIUM		1,224,020
220210	MISCELLANEOUS		5,946,180
22021006	POSTAGES & COURIER SERVICES		179,580
22021010	DIRECT TEACHING & LABORATORY COST		2,588,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,400,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,778,000
23	CAPITAL EXPENDITURE		14,725,009,457
2301	FIXED ASSETS PURCHASED		64,053,113
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,053,113
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		64,053,113
2302	CONSTRUCTION / PROVISION		577,373,029
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		577,373,029
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		5,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		550,318,029
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,055,000
2303	REHABILITATION / REPAIRS		28,245,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,245,000
23030103	REHABILITATION / REPAIRS - HOUSING		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,245,000
2304	PRESERVATION OF THE ENVIRONMENT		125,004,452
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		125,004,452
23040102	EROSION & FLOOD CONTROL		125,004,452
2305	OTHER CAPITAL PROJECTS		13,930,333,863
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,930,333,863



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		13,930,333,863
	TOTAL PERSONNEL		1,197,054,932
	TOTAL OVERHEAD		68,299,097
	TOTAL RECURRENT		1,265,354,029
	TOTAL CAPITAL		14,725,009,457
	TOTAL ALLOCATION		15,990,363,486
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149349	COMPLETION AND FURNISHING OF LECTURE HALLS AT VICTORIA ISLAND, LAGOS.	ONGOING	8,000,000
ERGP23149350	COMPLETION AND FURNISHING OF STUDENT HOSTEL AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	5,000,000
ERGP23149351	PROVISION OF TEACHING AIDS/SIMULATORS AND EQUIPMENT FOR E-LEARNING	ONGOING	12,053,113
ERGP27168833	RECONSTRUCTION /UPGRADING OF MARINE ENGINEERING STUDIO (COMPLETION AND FURNISHING)	ONGOING	6,800,000
ERGP30168819	RESEARCH AND DEVELOPMENT (ACADEMIC STAFF AND STUDENTS RESEARCH ACTIVITIES, DEVELOPMENT AND SUPPORT)	ONGOING	76,801,000
ERGP30175303	DEVELOPMENT OF FISHERIES AND AQUACULTURE PRODUCTION IN 6 GEO POLITICAL ZONES	ONGOING	405,000,000
ERGP5105339	DEVELOPMENT OF CLARIAS CULTURE AT COLLEGE CAMPUS (EARTHEN/ BRACKISH WATER))	ONGOING	105,028,600
ERGP5107672	DEFLOODING, FILLING AND CONSTRUCTION ON DRAINAGE AT THE COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	125,004,452
ERGP5107680	CONSTRUCTION /PROVISION OF AGRICULTURAL FACILITIES/ RURAL ROAD	ONGOING	226,789,429
ERGP5107754	EQUIPPING AND FURNISHING OF LIBRARY (E-LIBRARY))	ONGOING	5,000,000
ERGP5107767	MAINTENANCE OF SWIMMING POOL	ONGOING	4,500,000
ERGP5107799	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT (NBTE ACCREDITATION OF ACADEMIC PROGRAMME)	ONGOING	348,725,089
ERGP5137337	FURNISHING OF 2NOS BLOCK OF STUDENT CLASS ROOM	ONGOING	2,500,000
ERGP5149195	RESEARCH, DEVELOPMENT AND PRODUCTION OF CULTURABLE MARINE AND FRESHWATER FISH SPECIES	ONGOING	116,500,000
ERGP5149217	COMPLETION/EQUIPPING/FURNISHING OF FISHERIES TECHNOLOGY LABORATORIES AT IGBOLOMI	ONGOING	45,000,000
ERGP5159575	PROVISION OF FISH PONDS AND FARMING INPUTS AT COLLEGE CAMPUSES (IGBOLOMI AND VICTORIA ISLAND, LAGOS)	ONGOING	3,500,000
ERGP5167481	PROVISION OF COLLEGE ICT PROJECT INFRASTRUCTURE AT VICTORIA ISLAND, LAGOS	ONGOING	6,000,000
ERGP5167482	CONSTRUCTION OF LECTURE AUDITORIUM AT IGBOLOMI	ONGOING	5,055,000
ERGP5172504	UPGRADE AND EXTENSION OF WORKS DEPARTMENT BUILDING (COMPLETION AND FURNISHING)	ONGOING	5,445,000
ERGP5189171	PROVISION/ CONSTRUCTION AND EQUIPPING OF FISHEIES INNOVATION AND TECHNOLOGY DEVELOPMENT	NEW	6,000,000
ERGP5189173	PROVISION /CONSTRUCTION AND EQUIPPING OF ENTREPRNEURSHIP DEVELOPMENT CENTRE	NEW	5,000,000
ERGP5194752	REHABILITATION OF INFRASTRUCTURE AT FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS CAMPUS AT NGO ANDONI, RIVER STATE	NEW	3,000,000
ERGP8195298	ONGOING DREDGING AND EXPANSION OF RIVER GAGARACHIYA	NEW	65,000,000
ERGP8195299	PROVISION / CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES AND INPUTS FOR TRAINING AND EMPOWERMENT	NEW	150,000,000
ERGP202302539	PROVISION OF SOLAR STREET LIGHT IN UNGUWAR MAGAJI, BAYAN KASUWA, GWARGAWO, U/GABAS, DANDALI PEGI	ONGOING	150,000,000
ERGP202302540	RECONSTRUCTION/ UPGRADING OF FISHERIES RURAL FARMERS CIVIC CENTER IN UMUOKPARA, IMO STATE	ONGOING	150,000,000
ERGP202302541	UPGRADING OF SOLAR MINIGRID SYSTEM FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	270,000,000
ERGP202302542	FURNISHING OF COLLEGE CLINIC IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY	ONGOING	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302997	PROVISION OF AGRICULTURAL FACILITIES TO RURAL FARMERS IN SELECTED COMMUNITY IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE · MANCHOK – 100M · KUKUM – 100M	NEW	200,000,000
ERGP202302660	COMPLETION OF ASPHALTING OF OLD UMANU ROAD, NSUKKA (PHASE 2)	ONGOING	490,000,000
ERGP202302661	CONSTRUCTION AND RENOVATION OF PRIMARY AND SECONDARY SCHOOLS IN IKIRUN.	ONGOING	200,000,000
ERGP202302662	CONSTRUCTION OF 56 ROOM CAPACITY HOSTEL IN FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	490,000,000
ERGP202302663	UPGRADING AND EXPANSION OF PIER/JETTY FACILITY AT IGBOLMI CAMPUS, FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	250,000,000
ERGP202302664	CONSTRUCTION OF COLLEGE CLINIC BUILDING IN VICTORIA ISLAND, LAGOS	ONGOING	275,000,000
ERGP202302665	CONSTRUCTION OF MARINE ENGINEERING BUILDING IN VICTORIA ISLAND, LAGOS	ONGOING	300,000,000
ERGP202302666	COMPLETION OF 30 ROOMS STUDENTS' HOSTEL BLOCK IN ENUGU OUTREACH STATION OF FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY, LAGOS	ONGOING	250,000,000
ERGP202303023	SUPPLY AND INSTALLATION OF 3 NOS, 500KVA TRANSFORMERS AT: (I) OSUNTOYE QUARTERS, AWA-IJEBU (II) LECTURER'S QUARTERS ILAPORU-IJEBU (III) JALOYE ODOLADUGBA/ORETA/REFUGEE QUARTERS, ORU-IJEBU. ALL IN IJEBU-NORTH LGA, OGUN STATE.	NEW	60,000,000
ERGP202303034	RENOVATION OF A BLOCK OF CLASS ROOMS AT LG PRIMARY SCHOOL, EFIRE, EFIRE WARD, OGUN WATERSIDE LGA, OGUN STATE.	NEW	14,000,000
ERGP202303036	SUPPLY OF AGRICULTURAL INPUTS TO EMPOWER FARMERS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	25,000,000
ERGP202303037	COMPLETION AND REMODELING OF ONGOING TOWN HALL PROJECT IN ERIN-ILE, OYUN, FEDERAL CONSTITUENCY OF KWARA STATE	NEW	25,000,000
ERGP202303038	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND UNEMPLOYED YOUTHS IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY	NEW	25,000,000
ERGP202301007	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHTS IN UTANGA, BECHEVE, BETEM, OTUKPURU AND OTUGWANG COMMUNITIES OF CROSS RIVER STATE	NEW	250,000,000
ERGP202303494	RECONSTRUCTION/UPGRADING/ASPHALTING OF RURAL FISHERIES COMMUNITY ROAD IN AHIAZU MBAISE	NEW	200,000,000
ERGP202303495	PROVISION/CONSTRUCTION OF SOLAR POWERED BOREHOLES AND RETICULATION IN SELECTED VILLAGES AND SCHOOLS IN IMO AND ENUGU STATE	NEW	200,000,000
ERGP202303519	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITY OF ODEOMU, AYEDAAGE LGA, OSUN STATE	NEW	50,000,000
ERGP202303537	DEVELOPMENT OF FISHERIES CLUSTER ZONES AND DEMONSTRATION FARM AND ENTREPRENEURIAL SKILLS DEVELOPMENT IN FISH VALUE CHAIN IN DIFFERENT GEOPOLITICAL ZONES.	NEW	250,000,000
ERGP202303538	PROVISION/CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES AND INPUTS IN SELECTED RURAL FARMERS COMMUNITIES IN DIFFERENT GEOPOLITICAL ZONES.	NEW	250,000,000
ERGP202303539	COMMUNITY SUPPORT PROGRAMMES FOR INDIGENT WOMEN AND YOUTHS IN SELECTED LOCAL GOVERNMENT AREAS IN NORTH EAST AND NORTH WEST GEOPOLITICAL ZONES.	NEW	450,000,000
ERGP202303540	DEVELOPMENT OF INDIGENOUS WILD FISH SPECIES IN SELECTED LOCAL WATER BODIES IN NIGERIA INTO HIGH YIELDING OF FISH SPECIES	NEW	350,000,000
ERGP202303805	PROVISION/CONSTRUCTION OF FISH FARMING INFRASTRUCTURAL FACILITIES IN SELECTED RURAL COMMUNITY IN BADAGRY, LAGOS STATE	ONGOING	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303806	PROVISION AND INSTALLATION OF ALL IN ONE INTEGRATED SOLAR STREET LIGHTS IN SELECTED RURAL FARMERS COMMUNITY IN BADAGRY, LAGOS STATE	ONGOING	250,000,000
ERGP202302145	PROVISION OF EMPOWERMENT MATERIALS (DEEP FREEZERS FRIDGE, GENERATORS) TO WOMEN AND YOUTH IN KWARA NORTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202304028	PROVISION OF SOLAR STREET LIGHTS FOR KONTAGORA, WUSHISHI, MARIGA AND MASHEGU FEDERAL CONSTITUENCY NIGER STATE	NEW	100,000,000
ERGP202304408	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN FISHERIES AND AQUACULTURE VALUE CHAIN IN AYEDIRE/IWO/ /OLA-OLUWA FED. CONST. OSUN STATE	NEW	50,000,000
ERGP202304468	TRAINING OF YOUTHS AND WOMEN ON FISHERY IN AMUWO-ODOFIN FED. CONST. LAGOS STATE	NEW	70,000,000
ERGP202301777	SKILL ACQUISITION ON FISHERIES PRODUCTION AND SUPPLYING OF FINGERLINGS IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	ONGOING	25,000,000
ERGP202301787	INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN OKITIPUPA LGA	ONGOING	25,000,000
ERGP202301788	CONSTRUCTION OF INTEGRATED SOLAR BOREHOLES IN OKITIPUPA LGA	ONGOING	25,000,000
ERGP202301556	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF OKE-AGBEDE, AGADA AYETORO, OWOODE COMMUNITIES	ONGOING	125,000,000
ERGP202301557	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF IJANNA, ERINJA, IPOKIA AND ITELE COMMUNITIES	ONGOING	125,000,000
ERGP202301558	YOUTH ENTREPRENEURSHIP TRAINING AND PROVISION OF STARTUP GRANTS IN SELECTED LGAS OF IJU-OTA, ADO-ODO AND OWOODE COMMUNITIES	ONGOING	125,000,000
ERGP202301559	EMPOWERMENT TRAINING IN BLACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN OGUN STATE	ONGOING	125,000,000
ERGP202301560	ENTREPRENEURSHIP SKILLS DEVELOPMENT IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS AND WOMEN IN OGUN STATE	ONGOING	125,000,000
ERGP202301561	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN RIVERINE COMMUNITIES IN OGUN STATE	ONGOING	125,000,000
ERGP202301562	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICULTURE VALUE CHAIN SOYA BEAN IN OTA, AYETORO, IMEKO IN OGUN STATE	ONGOING	125,000,000
ERGP202301563	SUPPLY OF HAIRDRESSING EQUIPMENT TO WOMEN IN IPOKIA, IBORO, ALADE, ALADE AND OBADA COMMUNITIES	ONGOING	250,000,000
ERGP202301564	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRICULTURE VALUE CHAIN (CASSAVA IN OGUN STATE.	ONGOING	150,000,000
ERGP202301565	EMPOWERMENT TRAINING IN BRACKISH AND MARINE FISH FARMING FOR YOUTHS AND WOMEN IN COASTAL COMMUNITIES IN AGBARA, OKE ODAN AND ARAROMI COMMUNITIES	ONGOING	150,000,000
ERGP202301566	GRADING / ASPHALTING, CONSTRUCTION AND REHABILITATION OF DRAINAGE CHANNELS IN ROAD AT YEWA SOUTH, IPOKIA AND IMEKO COMMUNITIES.	ONGOING	267,000,000
ERGP202301567	GRADING/ ASPHALTING, REHABILITATION OF DRAINAGE CHANNELS FOR INNER ROAD AT IDOGO, AJELETE AND IGBESA AND ASEKO.	ONGOING	267,000,000
ERGP202301568	PROVISION FOR PURCHASE OF SECURITY VEHICLES FOR YEWA SOUTH, YEWA NORTH AND IMASAYI.	ONGOING	245,000,000
ERGP202301569	PROVISION/ CONSTRUCTION OF RURAL FARMS STALLS/ MARKET IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	395,000,000
ERGP202301570	PROVISION / CONSTRUCTION OF NUMBERS FISH PROCESSING FACTORY IN SELECTED LGAS IN OGUN STATE	ONGOING	245,000,000
ERGP202301571	EMPOWERMENT OF MEN AND WOMEN ON VARIOUS SKILLSET AND EMPOWERMENT WITH SEWING MACHINE, GRINDING MACHINE, HAIR DRESSING KITS IN OGUN STATE	ONGOING	80,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301572	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF OGUN STATE	ONGOING	195,000,000
ERGP202301573	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN ILARO, ADO-ODO AND YEWA NORTH	ONGOING	195,000,000
ERGP202301574	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN OBADA, SANGO-OTA, OKE ODAN AND AGADA	ONGOING	195,000,000
ERGP202301575	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN IBESHE, AGBOLOGUN, IGBESA, ITELE AND ITORO	ONGOING	195,000,000
ERGP202301576	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN ILARO, IJANNA AND OKE-AGBEDE COMMUNITIES	ONGOING	195,000,000
ERGP202301577	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN OGUN STATE	ONGOING	245,000,000
ERGP202301578	TRANSFORMER AND INSTALLATION IN AWORI REGION, OGUN STATE	ONGOING	290,000,000
ERGP202301579	TRANSFORMER AND INSTALLATION IN YEWA REGION, OGUN STATE	ONGOING	290,000,000
ERGP202301580	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN MORIWI, JOGA, SANGO-OTA AND ILARO COMMUNITIES	ONGOING	150,000,000
ERGP202301581	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN YEWA SOUTH, OWOODE AND AYETORO.	ONGOING	100,000,000
ERGP202301582	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN IJANNA, AJELETE, EGGUA, IBESE AND OKE-AGBEDE COMMUNITIES	ONGOING	150,000,000
ERGP202301583	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IMEKO AND IPOKIA COMMUNITIES	ONGOING	195,000,000
ERGP202301584	CONSTRUCTION OF SOLAR STREET LIGHTS IN THE 5 LGAS OF AGBARA, ALADE, ILARA, EBITE , ITORO AND IPOKIA	ONGOING	145,000,000
ERGP202301585	PROVISION OF SECURITY VEHICLES POLICE IN OGUN state	ONGOING	320,000,000
ERGP202301586	MEDICAL OUTREACH AND PURCHASE OF MEDICINES AND MEDICATIONS TO RURAL HEALTH CENTRES IN IBESHE, AGBARA, IPOKIA AND AFON COMMUNITIES	ONGOING	275,000,000
ERGP202301587	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN IBESHE, ILARA, ARAROMI, ALADE, IDOGO AND ASEKO COMMUNITIES	ONGOING	225,000,000
ERGP202301588	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN IMEKO, ILARA, ITELE AND YEWA SOUTH COMMUNITIES	ONGOING	170,307,774
ERGP202302985	FEEDMILL AT UGBO OUTREACH STATION	NEW	200,000,000
ERGP202303342	PROVISION OF AGRICULTURAL AND FISH FARMING INPUT TO RURAL FARMERS IN KWOI, BITARO, DADDU, IKULU, ZONKWA AND MADAKIYA TOWNS, KADUNA STATE	ONGOING	150,000,000
ERGP202303407	EMPOWERMENT TRAINING PROGRAMME IN FISH VALUE CHAIN AQUACULTURE FOR YOUTHS IN SELECTED (LGAS) IN SOUTH WEST ZONES.	ONGOING	10,000,000
ERGP202303066	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN PARTS OF LAGOS	ONGOING	200,000,000
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,611,271,698
21	PERSONNEL COST		340,545,594
2101	SALARY		297,571,002
210101	SALARIES AND WAGES		297,571,002
21010101	SALARY		297,571,002
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		42,974,592
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		42,974,592
21020201	NHIS		14,324,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,649,728
22	OTHER RECURRENT COSTS		53,555,608
2202	OVERHEAD COST		53,555,608



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		10,550,299
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,550,299
220202	UTILITIES - GENERAL		7,479,391
22020201	ELECTRICITY CHARGES		4,635,574
22020203	INTERNET ACCESS CHARGES		2,843,817
220204	MAINTENANCE SERVICES - GENERAL		15,572,856
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,726,380
22020406	OTHER MAINTENANCE SERVICES		10,846,476
220206	OTHER SERVICES - GENERAL		15,395,894
22020601	SECURITY CHARGES		7,836,222
22020606	CLEANING AND FUMIGATION SERVICES		7,559,672
220208	FUEL & LUBRICANTS - GENERAL		4,557,168
22020801	MOTOR VEHICLE FUEL COST		4,557,168
23	CAPITAL EXPENDITURE		11,217,170,496
2301	FIXED ASSETS PURCHASED		233,840,496
230101	PURCHASE OF FIXED ASSETS - GENERAL		233,840,496
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,840,496
23010113	PURCHASE OF COMPUTERS		200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2302	CONSTRUCTION / PROVISION		10,983,330,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,983,330,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,933,330,000
	TOTAL PERSONNEL		340,545,594
	TOTAL OVERHEAD		53,555,608
	TOTAL RECURRENT		394,101,202
	TOTAL CAPITAL		11,217,170,496
	TOTAL ALLOCATION		11,611,271,698
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23193912	FURNISHING OF FCC IBADAN 250 SEATER LECTURE THEATER	NEW	30,000,000
ERGP23193919	PROCUREMENT OF OFFICE EQUIPMENT, FURNITURES AND FITTINGS FOR FCC IBADAN	ONGOING	3,840,496
ERGP27193909	CONSTRUCTION OF FCC IBADAN ADMINISTRATIVE BUILDING	ONGOING	50,000,000
ERGP29193915	PROCUREMENT OF ICT EQUIPMENT, FURNITURE, NETWORKING ETC. FOR 500 SEATER FEDERAL COOPERATIVE COLLEGE IBADAN'S CBT CENTRE.	NEW	200,000,000
ERGP202304482	GRADING OF RURAL ROADS IN SELECTED COMMUNITIES IN OWO LGA, ONDO STATE	NEW	50,000,000
ERGP202300327	TRAINING AND EMPOWERMENT OF COOPERATIVE MEN AND WOMEN IN SELECTED COMMUNITIES IN EKITI STATE	NEW	70,000,000
ERGP202302253	SUPPLY OF CLASS ROOM DESK FOR PRIMARY SCHOOLS IN NASARAWA/TOTO FEDERAL CONSTITUENCY.	NEW	10,000,000
ERGP202301905	VOCATIONAL SKILL AND EMPOWERMENT IN ILARO, IMEKO AND AIYETORO COMMUNITIES IN OGUN STATE.	NEW	250,000,000
ERGP202301906	PROVISION OF EMPOWERMENT MATERIALS IN OTA, OJA-ODAN AND ADO-ODO COMMUNITIES IN OGUN STATE.	NEW	250,000,000
ERGP202301912	VOCATIONAL SKILL AND EMPOWERMENT IN OSUN CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301913	PROVISION OF EMPOWERMENT MATERIALS IN OSUN CENTRAL SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301545	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IPOKIA LGA	NEW	380,000,000
ERGP202301546	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN YEWA SOUTH COMMUNITY	NEW	390,000,000
ERGP202301547	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN YEWA NORTH COMMUNITY	NEW	380,000,000
ERGP202301548	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN ADO ODO OTA COMMUNITY	NEW	390,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301549	CONSTRUCTION OF ULTRA MODERN TOWN HALL AND OTHER FACILITIES IN IMEKO AFON COMMUNITY	NEW	400,000,000
ERGP202304419	PROVISION OF SOLAR STREETLIGHTS IN SELECTED TOWNS IN IDO OSI/MOBA/ILEJEMEJE FED. CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202304450	TRAINING AND EMPOWERMENT OF YOUTHS AND WIDOWS IN SOUTH WEST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202304481	GRADING OF RURAL ROADS IN SELECTED COMMUNITIES IN OSE LGA, ONDO STATE	NEW	50,000,000
ERGP202304554	CHANNELIZATION / CLEARING OF RIVER IFARA IN AYESAN, ONDO STATE	NEW	110,000,000
ERGP202304556	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR RURAL COMMUNITIES IN ILEOLUJI, OKEIGBO AND ODIGBO LGA's, ONDO STATE	NEW	45,000,000
ERGP202301751	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREETLIGHT FOR SELECTED COMMUNITIES IN OSUN CENTRAL	ONGOING	75,000,000
ERGP202301539	TRAINING/ SKILLS ACQUISITION OF WOMEN / YOUTH AND EQUIPMENT IN POULTRY WITHIN OBADA, ILARO AND YEWA SOUTH LGA	ONGOING	250,000,000
ERGP202301540	TRAINING/ SKILLS ACQUISITION OF WOMEN / YOUTH AND EQUIPMENT IN FISHERY WITHIN YEWA SOUTH, IPOKIA AND AGBARA LGA	ONGOING	250,000,000
ERGP202301541	PROMOTION AND DEVELOPMENT OF MAIZE VALUE IN ILARO, AYETORO AND SURROUNDING COMMUNITIES IN OGUN STATE.	ONGOING	435,000,000
ERGP202301542	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN OGUN STATE	ONGOING	435,000,000
ERGP202301543	CONSTRUCTION AND DEVELOPMENT OF CASSAVA PROCESSING IN ILARO AND OTHER COMMUNITIES	ONGOING	175,000,000
ERGP202301544	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN ILARO, IPOKIA, ADODOTA AND OTHER COMMUNITIES IN OGUN STATE	ONGOING	1,000,000,000
ERGP202301550	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN YEWA SOUTH COMMUNITY	NEW	320,000,000
ERGP202301551	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN YEWA NORTH COMMUNITY	NEW	320,000,000
ERGP202301552	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN ADO ODO OTA COMMUNITY	NEW	330,000,000
ERGP202301553	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN IMEKO AFON COMMUNITY	NEW	340,000,000
ERGP202301554	CONSTRUCTION OF MODERN LIBRARY AND OTHER FACILITIES IN IPOKIA COMMUNITY	NEW	330,000,000
ERGP202301555	CONSTRUCTION OF ICT CENTRE IN SELECTED SCHOOLS IN YEWA NORTH/ SOUTH LGAs.	NEW	333,330,000
ERGP202304474	COMPLETION OF SPORT PAVILION IN ISERO GRAMMAR SCHOOL, ODIGBO, ONDO STATE	NEW	100,000,000
ERGP202304497	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE NORTH, ONDO STATE	NEW	100,000,000
ERGP202304539	PROVISION OF START UP GRANTS FOR YOUTH AND WOMEN IN SELECTED AREAS IN IBADAN NORTH-WEST/IBADAN SOUTH-WEST, OYO STATE.	NEW	200,000,000
ERGP202303339	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OPODO AND OJODU	ONGOING	250,000,000
ERGP202303326	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	235,000,000
ERGP202303327	VOCATION SKILL DEVELOPMENT IN REMO , OGUN STATE	ONGOING	230,000,000
ERGP202303332	PROCUREMENT OF AMBULANCES TO VARIOUS HOSPITALS IN KABBA, AIYEGUNLE AND EKKRIN ADDE	ONGOING	240,000,000
ERGP202303333	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PRODUCTION AND FEED MAKING IN EKKRIN ADDE AND KABBA	ONGOING	180,000,000
ERGP202303334	AGRO-MANPOWER DEVELOPMENT AND PROVISION OF START-UP GRANTS FOR REMO COMMUNITIES, OGUN STATE	ONGOING	235,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303335	LIVESTOCK AND POULTRY ENTREPRENEURSHIP DEVELOPMENT FOR YOUTH AND WOMEN IN IEJA , OJODU COMMUNITIES FOR LIVELYHOOD SUSTAINABILITY	ONGOING	245,000,000
ERGP202303336	POST-COVID 19 SUSTAINABILITY OF FARMERS ACTIVITIES IN LIVESTOCK IN OPEBI, OPODO COMMUNITIES	ONGOING	190,000,000
ERGP202303337	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN IN REMO, COMMUNITIES, OGUN STATE	ONGOING	245,000,000
ERGP202303338	PROMOTION AND DEVELOPMENT OF HORTICULTURE (VEGETABLES) VALUE CHAIN IN REMO COMMUNITIES, OGUN STATE	ONGOING	235,000,000
ERGP202303340	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN IN IKEJA, OGBA AND OPODO COMMUNITIES	ONGOING	180,000,000
ERGP202303341	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREET LIGHTS IN OSUN CENTRAL SENATORIAL DISTRICT	ONGOING	50,000,000
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,961,920,426
21	PERSONNEL COST		311,604,390
2101	SALARY		271,935,173
210101	SALARIES AND WAGES		271,935,173
21010101	SALARY		271,935,173
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		39,669,217
210201	ALLOWANCES		540,000
21020111	REGULAR ALLOWANCES		540,000
210202	SOCIAL CONTRIBUTIONS		39,129,217
21020201	NHIS		13,043,072
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,086,145
22	OTHER RECURRENT COSTS		53,555,666
2202	OVERHEAD COST		53,555,666
220201	TRAVEL& TRANSPORT - GENERAL		9,191,463
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,191,463
220202	UTILITIES - GENERAL		8,119,261
22020201	ELECTRICITY CHARGES		8,119,261
220204	MAINTENANCE SERVICES - GENERAL		18,944,942
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,412,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,532,101
220206	OTHER SERVICES - GENERAL		17,300,000
22020601	SECURITY CHARGES		8,700,000
22020606	CLEANING AND FUMIGATION SERVICES		8,600,000
23	CAPITAL EXPENDITURE		4,596,760,370
2302	CONSTRUCTION / PROVISION		350,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		350,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		350,000,000
2303	REHABILITATION / REPAIRS		85,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		85,000,000
2305	OTHER CAPITAL PROJECTS		4,161,760,370
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,161,760,370
23050101	RESEARCH AND DEVELOPMENT		4,161,760,370
	TOTAL PERSONNEL		311,604,390
	TOTAL OVERHEAD		53,555,666
	TOTAL RECURRENT		365,160,056
	TOTAL CAPITAL		4,596,760,370
	TOTAL ALLOCATION		4,961,920,426
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10195539	PROVISIN AND INSTALLATION OF SOLAR STREET/SECURITY LIGHTS WITHIN THE CAMPUS AND ENVIRONS (SAFE SCHOOL INFRASTRUCTURE)	ONGOING	200,000,000
ERGP23167876	REHABILITATION AND REPAIRS OF CLASSROOM BUILDINGS	ONGOING	85,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23167879	ICT SKILL ACQUISITION ON PRODUCTS AND WARES MARKETING FOR COOPERATORS	ONGOING	40,500,000
ERGP30119106	AGRICULTURAL COOPERATIVE VALUE CHAIN FOR THE UNEMPLOYED	ONGOING	19,000,000
ERGP30136556	AGRICULTURAL / FOOD PRODUCTION AND PROCESSING FOR SELECTED MEN AND WOMEN IN NORTH WEST	ONGOING	19,500,000
ERGP30136573	NATIONAL AQUACULTURE DATA MANAGEMENT ON COOPERATIVE PERSPECTIVES FOR QUALITY CONTROL AND STANDARDIZATION NATION WIDE	ONGOING	4,500,000
ERGP30155768	PROVISION OF ACCREDITED COOPERATIVE FARMERS WITH POST HARVEST MANAGEMENT DATA FOR NATIONAL ENHANCEMENT	ONGOING	4,500,000
ERGP30163521	CASH GRANT AND ENLIGHTENMENT PROGRAMME OF SELECTED YOUTHS AND WOMEN IN AGRIC BUSINESS	ONGOING	17,760,370
ERGP30177769	NATIONAL ENHANCEMENT PROGRAM FOR COOPERATIVE FARMERS WAREHOUSE FOR ENHANCING CASH CROPS PRESERVATION IN NORTHWEST	ONGOING	16,000,000
ERGP5192174	CONSTRUCTION AND FURNISHING OF HOMES AND RURAL ECONOMIC VILLAGE	NEW	150,000,000
ERGP202303491	REHABILITATION AND UPGRADING OF DILAPIDATED PRIMARY AND SECONDARY SCHOOL IN AKPANYA, OVOKO BOYS AND IGBO-EZE BOYS' SECONDARY SCHOOLS	NEW	500,000,000
ERGP202301404	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR LIGHTS IN SELECTED AREAS OF OGUN STATE	NEW	200,000,000
ERGP202301168	PROVISION OF SOLAR STREET LIGHTS FOR RURAL AREAS IN OYO NORTH SENATORIAL DISTRICT.	NEW	160,000,000
ERGP202301256	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	150,000,000
ERGP202301257	SUPPLY AND INSTALLATION OF EQUIPMENT OF 500/11 AND 300/11 KVA TRANSFORMERS TO SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202301258	SUPPLY OF FERTILIZERS TO DRY SEASON FARMERS, SOKOTO NORTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202301929	PROVISION OF TRACTOR TO AKANDY FARMER GROUP OVERE AND FARM INPUTS TO OTHER FARMERS IN AGEVA AND ITS ENVIRONS.	NEW	50,000,000
ERGP202300321	PROVISION OF GRANTS FOR YOUTHS AND WOMEN BENEFICIARIES AT SHEKA SKILLS ACQUISITION CENTER IN KUMBOTSO FEDERAL CONSTITUENCY	NEW	30,000,000
ERGP202300325	PROVISION OF BOAT FACILITIES FOR COOPERATIVE FARMERS IN WURYOL-GASSOL LGA OF TARABA STATE	NEW	20,000,000
ERGP202302386	PROVISION OF GRANTS/EMPOWERMENT OF WOMEN AND YOUTH ON VARIOUS TRADES/SKILL IN KUMBOTSO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302481	SKILL DEVELOPMENT FOR SOME SELECTED CONSUMER COOPERATIVE SOCIETY	NEW	30,000,000
ERGP202303008	SUPPLY OF EMPOWERMENT ITEMS TO CONSTITUENTS IN CHIKUN/KAJURU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202302900	PROCUREMENT/ EMPOWERMENT OF GRAINS TO COOPERATIVE IN FIKA L.G.A, YOBE STATE.	NEW	30,000,000
ERGP202304173	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH AGRICULTURAL PRODUCTION IN CHIKUN AND KAJURU LGAS, KADUNA	NEW	60,000,000
ERGP202304219	COMPLETION OF FISH PRODUCTION CENTER IN RIGAFADA, KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	40,000,000
ERGP202304420	SUPPLY & INSTALLATION OF SOLAR STREET LIGHT IN SELECTED RURAL AREAS OF EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE	NEW	50,000,000
ERGP202304421	SUPPLY OF AGRICULTURAL INPUTS TO THE PEOPLE OF EKITI SOUTH FEDERAL CONSTITUENCY 1, (EKSW/IKERE/ISE-ORUN), EKITI STATE	NEW	50,000,000
ERGP202302094	PROCUREMENT AND SUPPLY OF SOLAR POWERED STREET LIGHT FOR SELECTED COMMUNITIES IN OSUN CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302159	SUPPLY OF FERTILIZERS TO AMBURSA, KEBBI STATE	NEW	20,000,000
ERGP202302887	PROVISION OF GRANTS TO YOUTH AND WOMEN WITHIN KAWO, DOKA AND GABASAWA COMMUNITIES, KADUNA STATE	NEW	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303391	PROCUREMENT AND SUPPLY OF SPECIAL DIAGNOSTIC EQUIPMENT FOR MECHANICS AT AGIDINGBI 1 & 2/ONIGBOGBO & OGBA IN LAGOS STATE.	ONGOING	350,000,000
ERGP202303392	SUPPLY OF PICK-UP VANS TO SECURITY AGENCIES WITHIN IKEJA FEDERAL CONSTITUENCY	ONGOING	300,000,000
ERGP202303393	PROVISION OF VEHICLES FOR VARIOUS COMMUNITY SECURITY GROUPS FOR EFFECTIVE PATROLLING OF THE COMMUNITIES IN IKEJA	ONGOING	280,000,000
ERGP202303394	PROVISION OF VEHICLES FOR VARIOUS COMMUNITY SECURITY GROUPS FOR EFFECTIVE PATROLLING OF THE COMMUNITIES IN ENUGU	ONGOING	230,000,000
ERGP202303395	TRAINING ON INFORMATION TECHNOLOGY TO ENHANCE COMPETITIVE EMPLOYABILITY AND PROVISION OF LAPTOPS FOR UNEMPLOYED GRADUATES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	180,000,000
ERGP202303396	CONSTRUCTION OF SOLAR STREETLIGHTS ESTABLISHMENT FOR ONIGBOGBO COMMUNITY AND SELECTED HEALTH CENTRES IN LAGOS STATE	ONGOING	350,000,000
ERGP202303397	PROVISION AND SUPPLY OF SUVs AND CARS FOR TRADITIONAL RULERS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	250,000,000
ERGP202303398	FURNISHING OF THE THREE STOREY CLASSROOMS AT IKEJA CANTONMENT	ONGOING	120,000,000
ERGP202343398	PROVISION OF EDUCATIONAL SUPPORT MATERIALS TO SELECTED SCHOOLS IN KAWO, DOKA, GABASAWA COMMUNITIES	NEW	100,000,000
ERGP202343399	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS IN ANGUWAN SARKI, BADARAWA, MALALI COMMUNITIES	NEW	100,000,000
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		42,751,518,464
21	PERSONNEL COST		257,403,195
2101	SALARY		227,725,502
210101	SALARIES AND WAGES		227,725,502
21010101	SALARY		227,725,502
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,677,693
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		29,677,693
21020201	NHIS		7,786,080
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,891,613
22	OTHER RECURRENT COSTS		53,673,148
2202	OVERHEAD COST		53,673,148
220201	TRAVEL & TRANSPORT - GENERAL		12,010,853
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,010,853
220202	UTILITIES - GENERAL		6,030,495
22020201	ELECTRICITY CHARGES		6,030,495
220203	MATERIALS & SUPPLIES - GENERAL		8,152,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,101,250
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,050,850
220204	MAINTENANCE SERVICES - GENERAL		9,424,800
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,024,800
220206	OTHER SERVICES - GENERAL		9,053,500
22020601	SECURITY CHARGES		5,027,700
22020606	CLEANING AND FUMIGATION SERVICES		4,025,800
220208	FUEL & LUBRICANTS - GENERAL		9,001,400
22020801	MOTOR VEHICLE FUEL COST		4,000,950
22020803	PLANT / GENERATOR FUEL COST		5,000,450
23	CAPITAL EXPENDITURE		42,440,442,121
2301	FIXED ASSETS PURCHASED		86,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		86,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		17,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		54,000,000
2302	CONSTRUCTION / PROVISION		120,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		120,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		120,000,000
2303	REHABILITATION / REPAIRS		48,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		48,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		48,000,000
2305	OTHER CAPITAL PROJECTS		42,186,442,121
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,186,442,121
23050101	RESEARCH AND DEVELOPMENT		41,936,442,121
23050114	NATIONAL JOB CREATION SCHEME		250,000,000
	TOTAL PERSONNEL		257,403,195
	TOTAL OVERHEAD		53,673,148
	TOTAL RECURRENT		311,076,343
	TOTAL CAPITAL		42,440,442,121
	TOTAL ALLOCATION		42,751,518,464
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12190216	CONSTRUCTION OF INTERNAL ROAD IN THE COLLEGE	ONGOING	120,000,000
ERGP23190217	SUPPLY OF LIBRARY BOOK IN THE COLLEGE	NEW	15,000,000
ERGP23190218	FURNISHING OF MALE AND FEMALE HOSTEL IN THE COLLEGE	NEW	17,000,000
ERGP23190219	RECONSTRUCTION OF THE COLLEGE AUDITORIUM	NEW	48,000,000
ERGP30192194	DEVELOPMENT AND EMPOWERMENT OF FARMERS MULTIPURPOSE COOPERATIVE SOCIETY MEMBERS	ONGOING	44,000,000
ERGP30192195	IDENTIFICATION AND SKILL DEVELOPMENT FOR CONSUMERS COOPERATIVE SOCIETY MEMBERS / MANAGERS	ONGOING	44,000,000
ERGP30192197	WAREHOUSE PRODUCE SYSTEM FOR COOPERATIVE FARMERS OF TUBER CROPS IN THE SOUTH SOUTH	ONGOING	43,000,000
ERGP30192199	SUPPORT/EMPOWERMENT/STARTER PARKS TO SELECTED FARMERS COOPERATIVE SOCIETY IN THE SOUTH EAST	ONGOING	51,930,413
ERGP5191760	SUPPLY OF AGRICULTURAL EQUIPMENT TO COOPERATIVE CLUSTERS IN DELTA STATE.	NEW	2,000,000
ERGP5191762	SUPPLY OF FARM INPUTS TO SOME COOPERATIVE SOCIETIES IN UMUEZE IBUSA, DELTA STATE.	NEW	52,000,000
ERGP5195424	TRANSFORMATION/SUPPORT FOR SMALL HOLDER COOPERATORS/EMPOWERMENT OF UNEMPLOYED YOUTHS/WOMEN ON MECHANIZED FARMING AND POST HARVEST MANAGEMENT IN SELECTED AREAS OF THE COLLEGE COMMUNITIES	ONGOING	97,242,981
ERGP8195421	ENTERPRENUERSHIP/TRAINING OF COOPERATIVE CLUSTERS AND SMALL HOLDER FARMERS GROUP FOR FOOD PROCESSING HARVESTING IN TUBER CROPS FARMING IN SOUTH EAST	ONGOING	89,514,038
ERGP8195422	PROVISION/CONSTRUCTION OF COOPERATIVE DEVELOPMENT CENTRE WITH SOLAR POWERED BOREHOLE FOR COOPERATIVE FARMERS FOR ENHANCING CASH CROPS PRESERVATION IN EGUOGBORIGA UMUOGHARAIN EBONYI STATE	ONGOING	63,242,981
ERGP202302324	PROVISION OF SOLAR STREET LIGHTS IN CROSS RIVER CENTRAL SENATORIAL DISTRICT OF CROSS RIVER STATE.	NEW	50,000,000
ERGP202300654	SUPPLY OF AGRICULTURAL EQUIPMENT/ TOOLS FOR FARMERS IN SELECTED COMMUNITIES IN ENUGWU-UKWU	NEW	100,000,000
ERGP202300655	SUPPLY OF AGRICULTURAL PRODUCE TO YOUTH AND WOMEN IN SOME SELECTED COMMUNITIES IN ENUGWU-UKWU	NEW	50,000,000
ERGP202301500	AGRICULTURAL TRAINING, EQUIPMENT SUPPLIES, CROP BREEDING, DEVELOPMENT AND STORAGE IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	80,000,000
ERGP202302293	LIGHTENING UP OF RURAL FARM ROAD WITH ALL IN ONE SOLAR STREET LIGHT TO ENHANCE AGRICULTURAL PRODUCTION AND EASE FARM PRODUCTION MOVEMENT IN OZUBULU AND EZIORE, EKWUSIGO LGA, ANAMBRA STATE	NEW	1,000,000,000
ERGP202302309	PROVISION OF SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE.	NEW	10,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302337	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN EBONYI CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302338	CONSTRUCTION OF AMANVU-IDODO ROADS IN EBONYI CENTRAL ZONE	NEW	50,000,000
ERGP202302392	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN HAYIN KAMANDA & KUNZA KANO STATE	NEW	40,000,000
ERGP202302420	SUPPLY OF IMPROVED SEEDLINGS TO SELECTED AGRICULTURAL LANDS IN AGU EKWEGBE TO OGELE WATERS, ENUGU STATE	NEW	30,000,000
ERGP202300522	SUPPLY OF FARM INPUTS / FERTILIZERS TO VARIOUS CO-OPERATIVE FARMERS IN EMURE, GBOYIN AND EKITI EAST LGAs IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	150,000,000
ERGP202300523	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN EMURE, GBOYIN AND EKITI EAST LGAs IN EKITI SOUTH FEDERAL CONSTITUENCY I, EKITI STATE.	NEW	250,000,000
ERGP202302445	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS (SEWING MACHINE, GRINDING MACHINE AND IRRIGATION PUMPING MACHINE) AT DOGONDAJI, TAMBOWAL LGA, SOKOTO STATE	NEW	30,000,000
ERGP202302446	SUPPLY AND DISTRIBUTION OF TRICYCLES TO YOUTH AND WOMEN IN LAFIA, NASARAWA STATE	NEW	30,000,000
ERGP202302479	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT NDIKAEME UNO/EKE MKT RD ARONDIZOUGU, IMO STATE	NEW	20,000,000
ERGP202302655	COMPLETION OF COMMUNITY HALL/ PALACE/ROAD/ IN SURULERE, LAGOS	ONGOING	350,000,000
ERGP202300671	INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS IN NIGER STATE	NEW	160,000,000
ERGP202300672	CONSTRUCTION OF SOLAR BOREHOLE AT KONTAGORA/ WUSHISHI/MARIGA/MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	73,000,000
ERGP202300673	EMPOWERMENT FOR WOMEN: SUPPLY OF DEEP FREEZERS FOR WOMEN AT KONTAGORA/WUSHISHI/ MARIGA/ MASHEGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	30,000,000
ERGP202301002	CONSTRUCTION OF MBUBE EAST ROAD, OGOJA LGA, CROSS RIVER STATE	NEW	500,000,000
ERGP202301003	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN MFUMA NTRIGOM, WANOKOM, OKPODON, WANIKANDE, WANIHEM AND IJIRAGA COMMUNITIES OF UKELLE, CROSS RIVER STATE	NEW	250,000,000
ERGP202301004	RENOVATION OF CLASSROOM BOCKS IN CROSS RIVER NORTH	NEW	200,000,000
ERGP202301012	QUACULTURE TRAINING AND EQUIPPING OF YOUNG GRADUATES IN SIX GEOPOITICAL ZONES	NEW	200,000,000
ERGP202301276	FURNISHING, ELECTRIFYING, INTERLOCKING, CONSTRUCTION OF DRAINAGE AND CEILING FANS FOR SARKIN GOBIR PALACE AT SABON BIRNI LGA, SOKOTO STATE	NEW	50,000,000
ERGP202301277	EQUIPPING OF VOCATIONAL TRAINING CENTRE AT SABON BIRNI LGA, SOKOTO STATE	NEW	100,000,000
ERGP202301328	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	50,000,000
ERGP202301343	PROVISION OF SOLAR STREETLIGHTS IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	200,000,000
ERGP202301370	CAPACITY BUILDING AND SENSITIZATION ON DOMESTIC VIOLENCE IN ETOMI, BENDEGHE AND ABIA COMMUNITIES IN CROSS RIVERS STATE	NEW	100,000,000
ERGP202301371	TRAINING OF WOMEN AND YOUTH ON ENTREPREURSHIP SKILLS IN MKPOT, NSOFANG, ABIJANG, ETOMI, EFFRAYA, CROSS RIVER STATE	NEW	100,000,000
ERGP202301389	EMPOWERMENT AND TRAINING PROGRAMME FOR PHYSICALLY CHALLENGED IN VARIOUS COMMUNITIES OF OGUN STATE (YEWA AREA)	NEW	200,000,000
ERGP202301417	RENOVATION OF BLOCKS OF CLASSROOMS IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	50,000,000
ERGP202301418	CONSTRUCTION OF SOLAR STREET LIGHTS IN RURAL COMMUNITIES, EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	150,000,000
ERGP202302911	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN AKOKO-EDO FED. CONSTITUENCY.	NEW	500,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302950	CONSTRUCTION AND EQUIPPING OF 5 TOWN HALLS IN ANIOCHA-OSHMILI FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202302951	PROVISION OF ELECTRICITY TO NSUKWA EWULU, ISHEAGU, OLOHO, OLODO, ABAH, UNOR, ADONTE, UMUTE, UKWU OBA TO AID AGRICULTURAL OUTPUT	NEW	300,000,000
ERGP202302952	SUPPLY OF TRICYCLES IN ANIOCHA-OSHMILI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302953	SUPPLY OF MOTOR CYCLES, FRIDGES AND GENERATING SETS IN ANIOCHA-OSHMILI FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302954	TRAINING FOR FARMERS IN ANIOCHA-OSHMILI FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302957	CONSTRUCTION OF OGBE OFO-MARKETS STONE BASE ROAD POLICE STATION ROAD 1.2KM AT ANIOCHA / OSHIMILI	NEW	400,000,000
ERGP202302959	SUPPLY OF YAMS TO EBU FARMER	NEW	20,000,000
ERGP202302961	PROVISION OF 2 ICT TRAINING CENTRE IN ANIOCHA/ OSHIMILI	NEW	200,000,000
ERGP202302962	FENCING, LANDSCAPING AND COMPLETION OF ONICHA-UKU TOWN HALL AND EVENT CENTRE AT ANIOCHA/ OSHIMILI	NEW	200,000,000
ERGP202302963	CONSTRUCTION OF RURAL ROAD IN UMUEZEANI QUARTERS, IBOLO, ORAIFITE, OFF ONITSHA – OWERRI EXPRESS ROAD IN EKWUSIGO LOCAL GOVERNMENT, ANAMBRA STATE.	NEW	100,000,000
ERGP202302965	CONSTRUCTION OF OGWASHI-UKWU REGIONAL WATER SUPPLY SCHEME, ANIOCHA SOUTH	NEW	100,000,000
ERGP202302966	RENOVATION OF JADA ISLAMIYYA SCHOOL BARIKI, JADA LOCAL GOVERNMENT	NEW	100,000,000
ERGP202302967	SKILLS ACQUISITION AND YOUTH EMPOWERMENT PROJECT IN FASKARI/KANKARA/SABUWA FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	100,000,000
ERGP202302968	SKILLS ACQUISITION AND YOUTH EMPOWERMENT PROJECT IN NJOBOLI FULANI YOLA SOUTH LOCAL GOVERNMENT, ADAMAWA STATE	NEW	100,000,000
ERGP202302969	YOUTH & WOMEN EMPOWERMENT FOR FARM PRODUCES, ANIOCHA-OSHMILI	NEW	100,000,000
ERGP202303043	CONSTRUCTION WITH DRAINAGES OF 1KM RIGID CONCRETE PAVEMENT OF AMASIRI RING ROAD.	NEW	500,000,000
ERGP202303044	CONSTRUCTION WITH DRAINAGES OF PHASE 2 (1 KM) RIGID CONCRETE PAVEMENT OF LETU-EKOLI ROAD.	NEW	500,000,000
ERGP202303045	CONSTRUCTION AND FURNISHING OF CLASSROOM BLOCK AT EBUNWANA MODEL SECONDARY SCHOOL.	NEW	300,000,000
ERGP202303046	CONSTRUCTION OF UNWANA ROAD-ENOHIA ITIM BEACH ROAD (PHASE 2).	NEW	500,000,000
ERGP202303047	CONSTRUCTION OF KPOGHIRIKPO BEACH ROAD (PHASE 2).	NEW	500,000,000
ERGP202303048	CONSTRUCTION OF OBA MGBOM-UZEYI ROAD.	NEW	500,000,000
ERGP202303049	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT FEDERAL COOPERATIVE COLLEGE, OJI RIVER.	NEW	200,000,000
ERGP202303466	PROVISION AND INSTALTION OF 600 UNITS OF ALL IN ONE SOAR STREET LIGHT IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	250,000,000
ERGP202303529	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT 10,000 LUMENS WITH PIR LITHIUM BATTERY PIR ATS AT KODO, KANWURI, TUKUNJI, GWARJIKO, UKKURU, KUMBASHI, BANGI, INKWAI, NIGER STATE	NEW	500,000,000
ERGP202305529	REHABILITATION OF NDOK - ABAKPA ROAD, CROSS RIVER STATE	NEW	250,000,000
ERGP202305530	CONSTRUCTION AND INSTALLATION OF 3 IN ONE SOLAR STREET LIGHTS IN RURAL COMMUNITIES IN OBUDU LGA, CRS	NEW	250,000,000
ERGP202303530	SUPPLY OF DEEP FREEZERS FOR WOMEN AT YAMMA, KUDO, BANGI, KASANGA, BABANRAMI AND SABONGARI, NIGER STATE	NEW	200,000,000
ERGP202301817	ENTREPRENUERSHIP TRAINING AND EMPOWERMENT FOR YOUTH AND WOMEN	ONGOING	150,000,000
ERGP202301818	PROVISION OF STARTER KITS AND VOCATIONAL TRAINING FOR YOUTH AND WOMEN	ONGOING	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301819	CONSTRUCTION OF LIBRARY AT PLOYTECHNIC , NUKANA AKWA IBOM	ONGOING	200,000,000
ERGP202303648	SOUTHERN IJAW COASTEL LINK ROAD (OGBOINBIRI-GBARAUN-UKUBIE-LOBIA FOROPAH ROAD)	ONGOING	100,000,000
ERGP202301133	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301272	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT ARKILLA LIMAN, SOKOTO STATE.	NEW	20,000,000
ERGP202301273	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SOME SELECTED TOWN OF KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	20,000,000
ERGP202301274	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KANTI GABAS AREA, SABON BIRNIN LGA, SOKOTO STATE.	NEW	20,000,000
ERGP202301275	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT SHENDAM GRA, NEAR SHENDAM LGA, PLATEAU STATE.	NEW	10,000,000
ERGP202301872	CONSTRUCTION OF RURAL ACCESS ROAD AND BRIDGE AT RIVER GBESWA ON KABE TO PISSA ROAD, NIGER STATE.	ONGOING	100,000,000
ERGP202301876	COMPLETION OF PLUMBING/ELECTRICAL WORKS AND PROVISION OF SOALR POWERED INDUSTRIAL BOREHOLE FOR THE TRAINEES HOSTEL AT ENTREPRENUERSHIP CENTER, POPO, BORGU LGA.	ONGOING	100,000,000
ERGP202301881	EMERGENCY MAINTENANCE OF ROAD IN OKA ICHI FOR MKPU, EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301882	EMERGENCY MAINTENANCE OF ROAD IN OZUBULU, EKWUSIGO LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301883	EMERGENCY MAINTENANCE OF ROAD IN ORUMBA SOUTH LGA FOR ORANUSI B, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301884	EMERGENCY MAINTENANCE OF ROAD IN OKIJA FOR OBBA, IHIALA LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	50,000,000
ERGP202301887	EMERGENCY MAINTENANCE OF IGWE NANKA ROAD, ORUMBA NORTH LGA, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE,	NEW	25,000,000
ERGP202301904	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS TO ENHANCE AGRICULTURAL OUTPUT IN EZIN WARD AND CLAN OF OZUBULU.	NEW	500,000,000
ERGP202301172	CONSTRUCTION AND FURNISHING OF FIVE (5) UNITS OF 150 STUDENT-CAPACITY LECTURE THEATRES AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00 PER UNIT. (PHASE 2)	NEW	2,500,000,000
ERGP202301173	CONSTRUCTION OF ONE (1) UNIT OF ONE STOREY BUILDING WITH SIX LECTURE HALLS AT THE GROUND FLOOR AND SIX LECTURE HALLS AT THE FIRST FLOOR AT THE FACULTY OF MANAGEMENT, ARTS AND HUMANITIES AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (WING A & B AT 450,000,000.00 PER WING.)	NEW	900,000,000
ERGP202301174	CONSTRUCTION OF ONE (1) UNIT OF ONE STOREY BUILDING WITH SIX LECTURE HALLS AT THE GROUND FLOOR AND SIX LECTURE HALLS AT THE FIRST FLOOR AT THE FACULTY OF PURE AND APPLIED SCIENCES, AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.(WING A & B AT 450,000,000.00 PER WING.)	NEW	900,000,000
ERGP202301177	CONSTRUCTION OF A SPORT ARENA WITH SPORTING FACILITIES AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP202301181	CONSTRUCTION OF A MODERN MINI STADIUM AT FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	500,000,000
ERGP202301182	CONSTRUCTION OF 30,000 GALLONS BRAITHWAITE STEEL TANK WITH SOLAR POWERED WATER SUPPLY SCHEME COMPLETE WITH PIPELINE NETWORK AT ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE.	NEW	200,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301183	CONSTRUCTION AND ASPHALT (WITH COAL TAR) OF THE ACCESS/INTERNAL ROAD IN ST. GEORGE'S COLLEGE, OBINOMBA, DELTA STATE.	NEW	150,000,000
ERGP202301206	COMPLETION OF THE PROVISION OF STANDARD CBT FURNITURE AND ELECTRICAL FITTINGS AND ACCESSORIES AT CENTER FOR ENTREPRENUERSHIP, POPO, BORGU LGA, NGER STATE.	ONGOING	220,000,000
ERGP202301207	COMPLETION OF THE PROVISION FOR MODEL SCHOOL OFFICES AND LIBRARY BUILDING (PHASE 3), BORGU COMMUNITY CIVIC CENTER, KAINJI ROAD, BORGU LGA.	ONGOING	150,000,000
ERGP202301208	COMPLETION OF THE CONSTRUCTION OF PHASE II MODEL AUDITORIUM WITH CLASSROOMS BUILDING FOR COMMUNITY CIVIC CENTER, KAINJI ROAD, BORGU LGA.	ONGOING	225,000,000
ERGP202301214	CONSTRUCTION OF 1KM ROAD AT O.I UKAEGBU ROAD ONU-IBINA IGERE, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301215	CONSTRUCTION OF 1KM ROAD IN UMUENYERE ALAYI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP202301216	CONSTRUCTION OF 1KM ROAD IN ETITIAMA TO ELUGWU NPORO IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301217	CONSTRUCTION OF 1KM ROAD IN AKANU OHAFIA IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301218	CONSTRUCTION OF 1KM ROAD IN UZOR OKAFIA BENDE, IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301219	CONSTRUCTION OF 1KM ROAD IN AMAOBA AROCHUKWU TOWN IN AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301220	CONSTRUCTION OF BOX CULVERT IN AGBO TO ABIRIBA, OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301221	CONSTRUCTION OF BOX CULVERT IN UZOR OKAFIA TO ALAYI, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301222	PROVISION OF SOALR STREET LIGHTS IN COMMUNITIES IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301223	PROVISION OF SOALR STREET LIGHTS IN COMMUNITIES IN OHAFIA LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301224	PROVISION OF SOALR STREET LIGHTS IN COMMUNITIES IN AROCHUCKWU LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301225	PROVISION OF SOALR STREET LIGHTS IN COMMUNITIES IN UMUNNEOCHI LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301226	PROVISION OF SOALR STREET LIGHTS IN COMMUNITIES IN ISIUWUATO LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301930	RENOVATION OF 15 DIFFERENT SCHOOLS ACROSS ABIA NORTH SENATORIAL DISTRICT.	NEW	225,000,000
ERGP202301931	INSTALLATION OF SOLAR STREET LIGHT IN UMUOBISIRIKE COMMUNITY, EZIAMA, OPARANADIM, AHIAZU MBAISE LGA, IMO STATE.	NEW	25,000,000
ERGP202301932	FURNISHING OF HOSPITAL IN ZONE 9, OKAFIA, BENDE LGA, ABIA NORTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301933	SUPPLY OF GYNECOLOGICAL WOUND GEL TO ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	50,000,000
ERGP202301936	CONSTRUCTION OF RURAL ROAD IN EGBE-ARAGBAN MBUBE	NEW	250,000,000
ERGP202301937	CONSTRUCTION OF SOLAR STREET LIGHTS IN MBUBE, OGOJA, CROSS RIVER NORTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301948	SUPPLY OF RELIEF MATERIALS IN ZAMFARA STATE.	NEW	200,000,000
ERGP202301949	CONSTRUCTION OF ALL-IN-ONE SOLAR STREETS LIGHTS TO ENHANCE AGRICULTURAL OUTPUTS ACROSS ZAMFARA STATE.	NEW	200,000,000
ERGP202301972	PROVISION OF CBT STANDARD COMPUTER LAPTOPS FOR COMPLETION OF THE ENTREPRENUERSHIP CENTER-POPO, BORGU.	ONGOING	200,000,000
ERGP202301973	COMPLETION OF BORGU CIVIC CENTER WITH PROVISION FOR FURNISHING, FURNITURE AND EQUIPMENT FOR MODEL SCHOOL CLASSROOMS AND AUDITORIUM PHASE II.	ONGOING	200,000,000
ERGP202301986	PROVISION OF MEDICAL SUPPLIES OF DRUGS AND EQUIPMENTS FOR HOSPITAL AND HEALTH CARE CENTRE IN YEWA NORTH, ASEKO, ILARO COMMUNITIES.	ONGOING	250,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301987	SUPPLIES OF STATRTER PACKS FOR SKILLED OOPERATIVE WOMEN AND YOUTH IN AGRIC BUSINESS IN IMEKO, IPOKIA AND AJEGUNLE COMMUNITIES.	ONGOING	150,000,000
ERGP202301990	COMPLETION OF REHABILITATION OF 3KM IYI OFIA ROAD IN ITIM-EDA, AFIKPO SOUTH LGA, IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	80,000,000
ERGP202300307	SUPPLY OF RICE MILLING MACHINES FOR SMALL AND MEDIUM SCALE RICE FARMERS IN CO-OPERATIVES IN IMO NORTH	NEW	20,000,000
ERGP202301806	VOCATIONAL TRAINING FOR YOUTH IN OGUN STATE	ONGOING	50,000,000
ERGP202301807	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	ONGOING	50,000,000
ERGP202303641	EMPOWERMENT OF WOMEN AND YOUTH THROUGH SUPPLY OF TRICYCLES TO OUBRA LGA CROSS RIVER STATE	NEW	50,000,000
ERGP202304052	SUPPLY OF SOLAR STREET LIGHT IN MADAGALI LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304114	SUPPLY AND PROVISION OF SOLAR STREET LIGHT IN UMUNWAOKE COMMUNITY IN ARODIZOUGU, IMO STATE	NEW	50,000,000
ERGP202304118	CONSTRUCTION OF SOLAR STREET LIGHT IN NORTH WEST SOKOTO STATE	NEW	100,000,000
ERGP202304149	SUPPLY /EMPOWERMENT ON RICE TO CO-OPERATIVES IN BAKORI/DANJA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000
ERGP202304160	SUPPLY OF SELECTED CUSTOMIZED TEXTBOOKS AND EXERCISE BOOKS TO SCHOOLS IN KATSINA STATE	NEW	100,000,000
ERGP202304252	CONSTRUCTION OF 1 DECK TOWN HALL FOR EZIAMA COMMUNITY IN EZIAMA AMAHIA AUTONOMOUS COMMUNITY OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304260	SUPPLY OF YAM SEEDLINGS TO COOPERATIVE MEN AND WOMEN IN AGUATA LGA HCU, ANAMBRA STATE.	NEW	50,000,000
ERGP202304277	YOUTH AND WOMEN ENTREPRENUESHIP TRAINING IN EFIKPO NORTH/SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE.	NEW	100,000,000
ERGP202304280	RENOVATION OF SCHOOLS IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304281	SUPPLY OF AGRICULTURAL SEEDLINGS IN EZZA NORTH AND ISHIELU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	40,000,000
ERGP202304282	PROVISION OF MOTORIZED BOREHOLE IN UNCOOPERATIVE SQUARE IN AMOFIA UKWU, ONICHA LOCAL GOVERNMENT AREA, EBONYI STATE.	NEW	10,000,000
ERGP202304285	PROVISION OF AGRICULTURAL GRAINS TO YOUTHS AND WOMEN IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304286	DISTRIBUTION OF FERTILIZERS AND HERBICIDES TO FARMERS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	50,000,000
ERGP202304294	MAINTENANCE OF BEACH-OBOLLO FEDERAL ROAD IN NSUKKA/IGBO-EZE SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304295	SUPPLY OF (1 NO) TOYOTA HILUX PICK UP VEHICLE FOR COOPERATIVES IN EVACUATING PALM PRODUCTS AND TRANSPORTATION IN OWERRI MUNICIPAL/ NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304296	SUPPLY OF (1 NO) TOYOTA HIACE BUS FOR COOPERATIVES IN EVACUATING PALM PRODUCTS AND TRANSPORTATION IN OWERRI MUNICIPAL/NORTH/WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304303	ENHANCING OF AGRICULTURAL OUTPUT IN RURAL AREA BY LIGHTENING UP RURAL FARM ROADS WITH ALL IN ONE SOLAR STREET LIGHTS IN AHIAZU MBAISE/EZINIGITTE FEDERAL CONSTITUENCY, IMO STATE.	NEW	55,000,000
ERGP202304307	EROSION CONTROL UMUDURUEZE UMUOZU 2KM DRAINAGE 900*600 IN NKWERE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	NEW	100,000,000
ERGP202304317	REHABILITATION OF ISUK- EBUGHU VILLAGE HALL IN MBO LGA, AKWA IBOM STATE.	NEW	50,000,000
ERGP202304327	CONSTRUCTION OF INTERNAL CONCRETE ROAD WITH DRAINAGE IN EMEYAL (II) COMMUNITY OGBIA LGA, BAYELSA STATE.	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304338	CONSTRUCTION OF ALL IN ONE SOLAR STREET LIGHTS IN OBRUBRA LGA, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304341	LIGHTING UP OF RURAL FARM ROADS IN CALABAR/ODUKPANI FEDERAL CONSTITUENCY, CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304354	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	ONGOING	60,000,000
ERGP202304355	PROVISION AND INSTALLATION OF SOLAR POWER BOREHOLE IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	ONGOING	40,000,000
ERGP202304371	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN RURAL ROADS IKWERRE/EMOHUA FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
ERGP202304429	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000
ERGP202304430	SUPPLY OF CUSTOMIZED NOTE BOOKS IN SOME SELECTED SCHOOLS IN AKINYELE/LAGELU FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP202304561	AGRO-BUSINESS TRAINING FOR YOUTH AND WOMEN IN NKPOR, OGIDI, UKE, OBOSI AND VARIOUS LOCATIONS IN IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000
ERGP202304580	INSTALLATION OF GREEN ENERGY SOLUTION AS SOLAR STREET LIGHT AT COMMUNITIES AROUND OKPOKOACHALLU AND UMUONUKWUM IN SOUTH EAST, ENUGU STATE	NEW	125,000,000
ERGP202304582	RENOVATION/COMPLETION OF CIVIC CENTRES IN (i).UMUEHIRI UMUELE COMMUNITY HALL AMAZANO NJABA LGA (ii). UMUNUMO AMANDUGBA (iii). ISIALA UMUOZU. (iv). UMUDIKE AMAIGBO. (v). UMUAKAKU HALL, UMUANU (2) CONSTRUCTION OF CIVIC CENTRES IN ABAJAH COMMUNITY AND NKWOJI IN NKWERRE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE.	ONGOING	150,000,000
ERGP202304583	SOLAR LIGHTING IN NKWERRE/ISU/ NWANGELE/NJABA FEDERAL CONSTITUENCY, IMO STATE	ONGOING	50,000,000
ERGP202304607	SUPPLY OF TRICYCLE AND MOTORCYCLES FOR THE EMPOWERMENT OF YOUTHS IN BABURA/ GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304661	PROCUREMENT OF INNOSON BUSES FOR RURAL FARMERS IN MBAITOLI/IKEDURU FED. CONST. IMO STATE	NEW	60,000,000
ERGP202303707	CONSTRUCTION OF LOCAL FARMERS ROAD IN ACHALLA- UMUCHU AGUATA LGA ANAMBRA STATE	NEW	250,000,000
ERGP202301496	SUPPLY OF BOATS FOR YOUNG FISHERMEN IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202301497	PURCHASE OF MARINE AMBULANCE IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202303988	PROVISION OF AGRICULTURAL IMPLEMENT IN NASARAWA/TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	10,000,000
ERGP202300397	CLEARING OF AGRICULTURAL FARM LANDS AND OPENING OF FARM ROADS AT AGU-EKWEGBE ENUGU STATE	NEW	210,000,000
ERGP202300398	REHABILITATION OF FARM ROADS / DRAINAGE IN UKE, KARU LGA	NEW	212,293,538
ERGP202301792	GRANTS FOR DISABLES IN RURAL COMMUNITIES IN KOGI STATE	ONGOING	50,000,000
ERGP202302204	CONSTRUCTION OF RURAL ROADS IN UKELLE, YALA LGA, CROSS RIVER STATE	NEW	100,000,000
ERGP202302206	INSTALLATION OF SOLAR STREET LIGHT IN GABAS, TUDUN WADA, KWATA, ZUNGERU, NIGER STATE	NEW	20,000,000
ERGP202301744	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN OBALENDE LAGOS.	ONGOING	40,000,000
ERGP202301748	TRAINING OF WOMEN AND YOUTH ON HOUSEHOLD AND DOMESTIC PRODUCT IN SOUTH WEST	ONGOING	75,000,000
ERGP202301684	GRADING, ASPHALTING AND REHABILITATION OF RURAL ACCESS ROAD AND CONSTRUCTION OF SIDE DRAINS AT AJELETE, ILOBI, IMEKO AND EBUTE	ONGOING	385,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301685	CONSTRUCTION, ASPHALTING AND REHABILITATION OF INNER ROAD AND CONSTRUCTION OF DRAINAGES AND CULVERTS IN YEWA SOUTH , YEWA NORTH AND AGOSASA LGA	ONGOING	495,000,000
ERGP202301686	SUPPLY OF VULCANIZING MACHINES, WATER PUMP, HAIR DRESSING MACHINES AND SEWING MACHINES TO VARIOUS COOPERATIVE SOCIETIES IN ILARO, JOGA, IPOKIA	ONGOING	275,000,000
ERGP202301687	STRATEGIC EMPOWERMENT PROGRAM FOR SELF-SUSTENANCE IN VARIOUS PARTS OF OGUN STATE	ONGOING	180,000,000
ERGP202301688	CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL ON THE 3KM ITELE ROAD (SECTION 1).	ONGOING	497,000,000
ERGP202301689	CONSTRUCTION OF WAREHOUSE FOR FARM PRODUCE STORAGE FOR COOPERATIVES FARMERS FOR VALUE ADDITION IN OGUN STATE.	ONGOING	378,000,000
ERGP202301690	VOCATIONAL SKILL TRAINING AND PROVISION OF STARTER KITS IN OGUN STATE	ONGOING	100,000,000
ERGP202301691	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60 W (HIGH EFFICIENCY MONOCRYSTALLINE PANEL) LIFE P04 BATTERY 480WWH, LED MAX POWER 60W, GREATER TAN 3600LM IN Ogun state	ONGOING	175,315,220
ERGP202301692	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN IJANNA, AFON AND AJEGUNLE	ONGOING	175,315,220
ERGP202301693	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN AGBARA, SANGO-OTA AND IMEKO	ONGOING	175,315,220
ERGP202301694	SUPPORT FOR AILLING ENTERPRISES IN ALAGBE, IWOYE AND YEWA NORTH	ONGOING	198,000,000
ERGP202301695	SUPPORT FOR AILLING ENTERPRISES IN ITORO, ILOBI, IMEKO AND AYETORO	ONGOING	240,000,000
ERGP202301696	SUPPORT FOR AILLING ENTERPRISES IN KOKO-IBIYE, AFON AND AGADA	ONGOING	140,000,000
ERGP202301697	ENTREPRENEURSHIP TRAINING/SEED FUND IN ERINJA, ILOBI AND YEWA NORTH	ONGOING	150,000,000
ERGP202301698	ENTREPRENEURSHIP TRAINING/SEED FUND IN Ogun state	ONGOING	194,647,490
ERGP202301699	SUPPLY OF BEDS AND MEDICAL EQUIPMENT IN SELECTED PHCS Ogun state.	ONGOING	194,647,490
ERGP202301700	RENOVATION AND EXPANSION OF SELECTED PHCS IN Ogun state	ONGOING	241,971,235
ERGP202301701	CINSTRUCTION OF LOW END PRIMARY HEALTH CENTRES IN OGUN STATE	ONGOING	236,618,725
ERGP202301702	PROVISION OF FURNISHING AND EQUIPPING SELECTED SCHOOLS IN ATAPELE, IJU-OTA AND IPOKIA	ONGOING	285,500,000
ERGP202301703	VOCATIONAL TRAINING/EMPOWERMENT IN IJOFIN, AGBOLOGUN AND IGBESA, YEWA SOUTH	ONGOING	142,500,000
ERGP202301704	VOCATIONAL TRAINING/EMPOWERMRNT IN OKE-AGBEDE, AFON, AND ERINJA, YEWA NORTH	ONGOING	142,500,000
ERGP202301705	VOCATIONAL TRAINING IN IDOGO, EBUTE AND SANGO-OTA, IMEKO AFON	ONGOING	142,500,000
ERGP202301706	CAPACITY BUILDING FOR YOUTH ON ANIMAL HUSBANDRY/SEED FUND IN ASEKO KOKO EBIYE, YEWA NORTH	ONGOING	142,500,000
ERGP202301707	CAPACITY BUILDING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS IN OGUN STATE	ONGOING	142,500,000
ERGP202301708	CAPACITY BUILDING AND EMPOWERMENT FOR YOUTH ON CROP PRODUCTION IN OGUN STATE	ONGOING	142,500,000
ERGP202301709	CAPACITY DEVELOPMENT AND DEMONSTRATION/SEED FUND OF USING NBRRI EARTH STABILISED INTERLOCKING BLOCKS IN ITELE, ARAROMI-ALADE, IPOKIA	ONGOING	142,500,000
ERGP202301710	PROVISION OF SOLAR STREET LIGHTS IN SIMAWA AND SANGO OTA COMMUNITIES	ONGOING	142,500,000
ERGP202301711	SKILL LEVEL DEVELOPMENT AND PROVISION OF STARTER KITSFOR UNEMPLOYED YOUTH AND EMPOWERMENT IN ILARO AND ENVIRONS OGUN STATE	ONGOING	142,500,000
ERGP202301712	VOCATIONAL TRAINING AND EMPOWERMENT FOR WOMEN ON ILARO AND ENVIRONS OGUN STATE	ONGOING	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301713	MSMES FAIRS IN Ogun state	ONGOING	255,000,000
ERGP202301714	ENTREPRENEURSHIP TRAINING AND PROVISION OF SRATERS KITS FOR WOMEN AND YOUTHS IN SINMAWA AND ILARO COMMUNITIES	ONGOING	170,000,000
ERGP202301715	CAPACITY BUILDING AND PROVISION OF STARTER KIT FOR YOTUHS IN IWOYE, IMEKO AND AGOSASA COMMUNITIES	ONGOING	170,000,000
ERGP202301716	ENTREPRENEURSHIP DEVELOPMENT TRAINING AND PROVISION OF STARTER KITS FOR WOMEN AND YOUTHS IN IBORO, IPOKIA AND IJANNA COMMUNITIES	ONGOING	139,999,400
ERGP202303745	EROSION CONTROL TO BOOST AGRICULTURAL OUTPUT IN EZIORA OZUBULU, EKWUSIGO LGA	NEW	500,000,000
ERGP202302940	COMPLETION OF MINI STADIUM AT ACHARA	ONGOING	200,000,000
ERGP202302946	COMPLETION OF UMUELEM ROAD	ONGOING	200,000,000
ERGP202302947	CONSTRUCTION OF OBILIKPA ROAD	ONGOING	200,000,000
ERGP202302949	SUPPLY AND INSTALLTION OF ALL IN ONE SOLAR STREET LIGHTS AT UMUCHIANU NGODO	NEW	100,000,000
ERGP202302976	SOLAR LIGHTS IN ONICHA AGU-NKANU EAST	NEW	10,000,000
ERGP202302977	UMULOBO-UMUEZE LINK ROAD	NEW	20,000,000
ERGP202302978	EGWU ACHI ROAD	NEW	30,000,000
ERGP202302988	PROVISION OF SOLAR LIGHTS IN URUEKWO VILLAGE ENUGU-UKWU, NJIKOKA LGA	NEW	5,000,000
ERGP202302146	INSTALLATION OF SOLAR STREET LIGHT IN OKE OYI, ILORIN EAST LGA	NEW	20,000,000
ERGP202304511	ONGOING BUILDING OF IKWO NOYO CULTURAL CIVIC CENTRE NGAGBO EWOGU IN IKWO LGA, EBONYI STATE	ONGOING	150,000,000
ERGP202304512	CONSTRUCTION OF RURAL FARM ROAD AT IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE	NEW	50,000,000
ERGP202304524	COMPLETION OF ENUGWU NANKA ROAD, ORUMBA NORTH LGA, ANAMBRA STATE	NEW	80,000,000
ERGP202304525	CONSTRUCTION OF ISULO/EZIAGU ROAD, ORUMBA SOUTH LGA ANAMBRA STATE	NEW	120,000,000
ERGP202304544	CONSTRUCTION OF 1 DECK TOWN HALL FOR OHAFIA DEV. UNION IN UMUOBA ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	NEW	80,000,000
ERGP202304545	CONSTRUCTION OF 1 DECK TOWN HALL FOR NGURU MBAISE DEV. UNION IN AMA OGBONNA ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	55,000,000
ERGP202304546	CONSTRUCTION OF 1 DECK TOWN HALL FOR AKOLI VILLAGE DEV. UNION IN OHANKU ROAD OF ABA NORTH AND SOUTH FEDERAL CONSTITUENCY, ABIA STATE	NEW	65,000,000
ERGP202304549	CONSTRUCTION OF INTERNAL CONCRETE ROAD WITH DRAINAGE AND PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHT IN ROAD 1, OFF INEC ROAD KPANSIA BAYELSA STATE.	NEW	200,000,000
ERGP202303111	SUPPLY AND INSTALLATION OF 500 KVA TRANSFORMERS TO COMMUNITIES IN BGK, NIGER STATE	ONGOING	100,000,000
ERGP202303112	PROVISION OF SOLAR-POWERED BOREHOLES TO SUPPORT DRY SEASON FARMING IN BIDA, GBAKO AND KATCHA RURAL COMMUNITIES	ONGOING	100,000,000
ERGP202303058	ICT TRANING FOR WOMEN AND YOUTHS IN IKWUANO / UMUAHIA NORTH/SOUTH FEDERAL CONSTITUENCY OF ABIA STATE	ONGOING	20,000,000
ERGP202302868	CONSTRUCTION OF RURAL FARM ROAD IN UMUENEFU-OZUBULU, ANAMBRA STAE	NEW	500,000,000
ERGP202302869	CONSTRUCUTION OF LOCK-UP STALLS IN OBIALIGBO MARKET TO BOOST RURAL AGRICULTURAL PRODUCTION AT OZIORA OZUBULU, ANAMBRA STATE	NEW	500,000,000
ERGP202302883	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES OF KAURAN NAMODA OF KAURA/BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	30,000,000
ERGP202303309	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ALAUSA AND OGBA COMMUNITIES	ONGOING	220,000,000
ERGP202303310	PROVISION OF EQUIPMENT TESTING LAB FOR GROUNDNUT PROCESSIING IN OGUN STATE	ONGOING	250,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303311	CONSTRUCTION OF BUILDING FOR EQUIPMENT TESTING LAB FOR GROUNDNUT PROCESSING IN OGUN STATE	ONGOING	350,000,000
ERGP202303312	MEDICAL OUTREACH IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OREGUN, OGBA ONIGBOGBO COMMUNITIES	ONGOING	200,000,000
ERGP202303313	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN AGRIPROCESSING AND PRESERVATION TECHNIQUES IN SELECTED IKEJA AND AKIODE COMMUNITIES	ONGOING	200,000,000
ERGP202303314	ARTISAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS IN IKEJA GRA, OJODU AND OGBA COMMUNITIES	ONGOING	220,000,000
ERGP202303315	PROVISION OF INFRASTRUCTURAL PROJECTS SELECTED AREAS IN IKEJA, SOGUNRO AND ALAUSA COMMUNITY AREA	ONGOING	300,000,000
ERGP202303316	TRAINING ON SMOKING KILN DESIGN FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS IN ALAUSA, GRA IKEJA AND ONIGBOGBO COMMUNITIES	ONGOING	180,000,000
ERGP202303317	TRAINING AND EMPOWERMENT PROGRAMME IN VOCATIONAL SKILL FOR YOUTH IN OJODU AND OPEBI, OPODO	ONGOING	200,000,000
ERGP202303318	PROVISION OF FARM HERBICIDES, PESTICIDES, FARM IMPLEMENTS AND OTHER FARM INPUT FOR FARMERS IN SELECTED COMMUNITIES AND RURAL FARMING ROADS IN PARTS OF REMO, OGUN STATE	ONGOING	220,000,000
ERGP202303319	PROVISION /CONSTRUCTION OF STALL/MARKETS IN IKEJA COMMUNITIES	ONGOING	270,000,000
ERGP202303320	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN OGUN STATE	ONGOING	220,000,000
ERGP202303325	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN IKEJA GRA. ONIGBOGBO, OREGUN COMMUNITIES	ONGOING	230,000,000
ERGP202303321	SUPPLY & INSTALLATION OF ALL-IN -ONE STREET LIGHT IN SHIRORO, MUNYA & RAFI FEDERAL CONSTITUENCY NIGER STATE	ONGOING	10,000,000
ERGP202303322	CONSTRUCTION OF AMAGU ERIMOUGUDU TOWN HALL AMAGU IKWO	ONGOING	40,000,000
ERGP202303323	CONSTRUCTION OF SOLAR POWER GREED IN IKWO/ EZZA SOUTH FEDERAL CONSTITUENCY , EBONYI STATE	ONGOING	30,000,000
ERGP202303324	INSTALLATION OF SOLAR POWERED BOREHOLES AT EWOI AND OUT ABULA 2 RURAL COMMUNITIES IN OGBIA LGA, BAYELSA STATE	ONGOING	10,000,000
ERGP202303109	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN AMAOGBU AND ONUNWACHI VILLAGE ROAD, OKPOSI OKWU, OHAOZARA LGA, EBONYI STATE	ONGOING	50,000,000
ERGP202303110	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN AND SUPPLY OF MOTORCYCLES IN BAKORI/DANJA FEDERAL CONSTITUENCY KATSINA	ONGOING	50,000,000
ERGP202303108	SUPPLY OF SEWING MACHINES TO DAURA/SANDAMU/ MAI'ADUA FEDERAL CONSTITUENCY KASTINA STATE	ONGOING	50,000,000
ERGP202303053	ENTREPRENEURSHIP/DEVELOPMENT TRAINING FOR WOMEN AND SENSITIZATION OF YOUTHS ON ELECTION VIOLENCE IN TWO WARDS OF SADAUKI, KATSINA STATE	ONGOING	50,000,000
ERGP202300659	CONSTRUCTION OF 1.2KM ROAD, EZIUKWU - UMUDRUEZE ROAD, UMUOZU NWANGELE LOCAL GOVERNMENT OF IMO STATE	NEW	213,388,170
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,002,576,082
21	PERSONNEL COST		807,043,461
2101	SALARY		703,221,321
210101	SALARIES AND WAGES		703,221,321
21010101	SALARY		703,221,321
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		103,822,140
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		103,822,140



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		34,607,380
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,214,760
22	OTHER RECURRENT COSTS		53,612,373
2202	OVERHEAD COST		53,612,373
220201	TRAVEL & TRANSPORT - GENERAL		8,088,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,044,374
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,044,374
220202	UTILITIES - GENERAL		450,000
22020201	ELECTRICITY CHARGES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		2,155,925
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		920,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		608,875
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		626,250
220204	MAINTENANCE SERVICES - GENERAL		7,518,046
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,900
22020402	MAINTENANCE OF OFFICE FURNITURE		338,292
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		635,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,217,750
22020406	OTHER MAINTENANCE SERVICES		2,825,624
220206	OTHER SERVICES - GENERAL		12,356,931
22020601	SECURITY CHARGES		10,221,869
22020606	CLEANING AND FUMIGATION SERVICES		2,135,062
220208	FUEL & LUBRICANTS - GENERAL		6,710,373
22020801	MOTOR VEHICLE FUEL COST		2,230,500
22020803	PLANT / GENERATOR FUEL COST		4,479,873
220210	MISCELLANEOUS		16,332,350
22021001	REFRESHMENT & MEALS		611,455
22021002	HONORARIUM & SITTING ALLOWANCE		2,149,635
22021003	PUBLICITY & ADVERTISEMENTS		850,500
22021006	POSTAGES & COURIER SERVICES		120,850
22021009	SPORTING ACTIVITIES		650,230
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		589,680
22021036	PAYMENT FOR OUTSOURCED SERVICES		11,360,000
23	CAPITAL EXPENDITURE		141,920,248
2301	FIXED ASSETS PURCHASED		68,920,248
230101	PURCHASE OF FIXED ASSETS - GENERAL		68,920,248
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,920,248
23010113	PURCHASE OF COMPUTERS		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		30,000,000
2303	REHABILITATION / REPAIRS		55,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		55,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		25,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		30,000,000
2305	OTHER CAPITAL PROJECTS		18,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		18,000,000
23050101	RESEARCH AND DEVELOPMENT		18,000,000
	TOTAL PERSONNEL		807,043,461
	TOTAL OVERHEAD		53,612,373
	TOTAL RECURRENT		860,655,834
	TOTAL CAPITAL		141,920,248
	TOTAL ALLOCATION		1,002,576,082
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192682	REHABILITATION OF THE ALREADY EXISTING AUDITORIUM (FURNISHING WITH AUDITORIUM CHAIRS & TILLING)	NEW	30,000,000
ERGP27192684	PROVISION OF OFFICE FURNITURES (FURNISHING, RENOVATION & REPAIRS OF THE OLD COLLEGE ADMINISTRATIVE BUILDING)	NEW	10,920,248
ERGP29192679	PROCUREMENT OF NETWORKING EQUIPMENT (PROVISION OF INTERNET FACILITIES, EQUIPMENT AND LAPTOPS COMPUTER & ACCESSORIES FOR THE COLLEGE CISCO AND CBT CENTRES)	NEW	18,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30192680	HUMAN CAPITAL DEVELOPMENT IN MODERN AGRICULTURAL RESEARCH	NEW	18,000,000
ERGP30192681	PROCUREMENT OF FIELD, LABORATORY AND OFFICE EQUIPMENT (RE ACCREDITATION & ACCREDITATION OF THE COLLEGE PROGRAMS BY THE NATIONAL BOARD FOR TECHNICAL EDUCATION)	NEW	30,000,000
ERGP30192683	MAINTENANCE OF GREENHOUSE AND OTHER EQUIPMENT (LANDSCAPING OF THE SITE & REFURBISHING OF THE FARM UTILITY VEHICLES)	NEW	25,000,000
ERGP30192685	PROCUREMENT OF FURNITURE FOR ANIMAL PRODUCTION TECH DEPT. (FURNISHING & PROVISION OF BURGLARY PROOF)	NEW	10,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,287,952
21	PERSONNEL COST		525,848,141
2101	SALARY		458,547,130
210101	SALARIES AND WAGES		458,547,130
21010101	SALARY		458,547,130
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,301,011
210201	ALLOWANCES		180,000
21020111	REGULAR ALLOWANCES		180,000
210202	SOCIAL CONTRIBUTIONS		67,121,011
21020201	NHIS		22,373,670
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,747,341
22	OTHER RECURRENT COSTS		53,503,851
2202	OVERHEAD COST		53,503,851
220201	TRAVEL & TRANSPORT - GENERAL		8,317,576
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,317,576
220202	UTILITIES - GENERAL		2,305,075
22020201	ELECTRICITY CHARGES		545,761
22020202	TELEPHONE CHARGES		248,097
22020203	INTERNET ACCESS CHARGES		263,329
22020204	SATELLITE BROADCASTING ACCESS CHARGES		226,647
22020205	WATER RATES		221,241
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		9,244,970
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,047,185
22020302	BOOKS		300,000
22020303	NEWSPAPERS		315,539
22020304	MAGAZINES & PERIODICALS		159,076
22020305	PRINTING OF NON SECURITY DOCUMENTS		868,742
22020306	PRINTING OF SECURITY DOCUMENTS		81,083
22020307	DRUGS & MEDICAL SUPPLIES		228,546
22020309	UNIFORMS & OTHER CLOTHING		212,359
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,032,440
220204	MAINTENANCE SERVICES - GENERAL		6,363,239
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,152,549
22020402	MAINTENANCE OF OFFICE FURNITURE		530,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		854,956
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,470,506
22020405	MAINTENANCE OF PLANTS/GENERATORS		536,689
22020406	OTHER MAINTENANCE SERVICES		818,539
220205	TRAINING - GENERAL		591,908
22020501	LOCAL TRAINING		591,908
220206	OTHER SERVICES - GENERAL		11,051,911
22020601	SECURITY CHARGES		10,551,911
22020605	SECURITY OPERATIONS (OVERHEAD)		500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,257,355
22020701	FINANCIAL CONSULTING		1,045,961
22020703	LEGAL SERVICES		211,394
220208	FUEL & LUBRICANTS - GENERAL		3,993,472



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		604,644
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		694,993
22020803	PLANT / GENERATOR FUEL COST		2,693,835
220209	FINANCIAL CHARGES - GENERAL		308,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		308,886
220210	MISCELLANEOUS		10,069,459
22021001	REFRESHMENT & MEALS		515,750
22021002	HONORARIUM & SITTING ALLOWANCE		250,000
22021003	PUBLICITY & ADVERTISEMENTS		350,000
22021004	MEDICAL EXPENSES		295,000
22021006	POSTAGES & COURIER SERVICES		295,000
22021007	WELFARE PACKAGES		5,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		275,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		438,714
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,099,995
23	CAPITAL EXPENDITURE		269,935,960
2301	FIXED ASSETS PURCHASED		17,935,960
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,935,960
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		13,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		4,935,960
2302	CONSTRUCTION / PROVISION		108,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		108,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		79,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		19,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
2305	OTHER CAPITAL PROJECTS		124,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		124,000,000
23050101	RESEARCH AND DEVELOPMENT		124,000,000
	TOTAL PERSONNEL		525,848,141
	TOTAL OVERHEAD		53,503,851
	TOTAL RECURRENT		579,351,992
	TOTAL CAPITAL		269,935,960
	TOTAL ALLOCATION		849,287,952
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10169109	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTING IN THE COLLEGE PREMISES	ONGOING	10,000,000
ERGP12193513	CONSTRUCTION OF 13KM INTERNAL ACCESS ROAD NETWORK	NEW	20,000,000
ERGP23193534	CONSTRUCTION OF 25 ROOM LECTURERS OFFICE ACCOMODATION	NEW	19,000,000
ERGP23193581	FURNISHING OF ENTREPRENUERSHIP AND SKILL ACQUISITION CENTRE	NEW	8,000,000
ERGP23193586	PROCUREMENT OF SURVEY EQUIPMENT	NEW	4,935,960
ERGP27169095	RENOVATION OF OLD ADMINISTATIVE BLOCK	ONGOING	20,000,000
ERGP29124142	PROCUREMENT OF ICT EQUIPMENT	ONGOING	5,000,000
ERGP30193609	HUMAN CAPITAL DEVELOPMENT AND SKILL ACQUISITION ON MODERN AGRICULTURAL TECHNOLOGIES	NEW	4,000,000
ERGP5109205	PROCUREMENT OF FIELD AND LABORATORY EQUIPMENT/FACILITIES AND PROGRAMMES ACCREDITATION	ONGOING	79,000,000
ERGP202304655	DEVELOPMENT OF TECHNIQUES FOR PRODUCTION O FINGERLINGS WITH YOUNG FISH FARMERS IN THE GUNS RIVERINE AREAS IN LAGOS STATE.	NEW	100,000,000
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,663,016,434
21	PERSONNEL COST		1,331,999,850
2101	SALARY		1,159,652,964
210101	SALARIES AND WAGES		1,159,652,964



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		1,159,652,964
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		172,346,886
210201	ALLOWANCES		60,000
21020111	REGULAR ALLOWANCES		60,000
210202	SOCIAL CONTRIBUTIONS		172,286,886
21020201	NHIS		57,428,962
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		114,857,924
22	OTHER RECURRENT COSTS		81,898,193
2202	OVERHEAD COST		81,898,193
220201	TRAVEL & TRANSPORT - GENERAL		6,922,086
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,949,332
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,972,754
220202	UTILITIES - GENERAL		3,408,672
22020201	ELECTRICITY CHARGES		358,374
22020205	WATER RATES		3,050,298
220203	MATERIALS & SUPPLIES - GENERAL		24,741,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,469,527
22020303	NEWSPAPERS		2,940,755
22020306	PRINTING OF SECURITY DOCUMENTS		254,058
22020309	UNIFORMS & OTHER CLOTHING		725,851
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		6,350,967
220204	MAINTENANCE SERVICES - GENERAL		3,386,879
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,725,851
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		72,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,588,776
220205	TRAINING - GENERAL		1,725,851
22020501	LOCAL TRAINING		1,725,851
220206	OTHER SERVICES - GENERAL		4,856,775
22020601	SECURITY CHARGES		2,362,925
22020606	CLEANING AND FUMIGATION SERVICES		2,493,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,165,116
22020701	FINANCIAL CONSULTING		7,597,971
22020703	LEGAL SERVICES		1,567,145
220208	FUEL & LUBRICANTS - GENERAL		27,480,179
22020801	MOTOR VEHICLE FUEL COST		13,309,708
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		11,099,421
22020803	PLANT / GENERATOR FUEL COST		3,071,050
220210	MISCELLANEOUS		211,477
22021003	PUBLICITY & ADVERTISEMENTS		211,477
23	CAPITAL EXPENDITURE		24,249,118,391
2301	FIXED ASSETS PURCHASED		9,425,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		9,425,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		9,425,000
2302	CONSTRUCTION / PROVISION		23,987,846,466
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		23,987,846,466
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		23,987,846,466
2305	OTHER CAPITAL PROJECTS		251,846,925
230501	ACQUISITION OF NON TANGIBLE ASSETS		251,846,925
23050101	RESEARCH AND DEVELOPMENT		251,846,925
	TOTAL PERSONNEL		1,331,999,850
	TOTAL OVERHEAD		81,898,193
	TOTAL RECURRENT		1,413,898,043
	TOTAL CAPITAL		24,249,118,391
	TOTAL ALLOCATION		25,663,016,434
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23169361	ESTABLISHMENT OF HORTICULTURAL GARDEN.	ONGOING	20,450,500
ERGP23169383	CONSTRUCTION OF LECTURE THEATER.	ONGOING	17,501,400
ERGP23184024	CONSTRUCTION AND EQUIPPING OF E-EXTENSION SERVICES CENTRE	ONGOING	10,112,250
ERGP23184028	CONSTRUCTION AND FURNISHING OF PROVOST OFFICE COMPLEX	ONGOING	10,222,500



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23184034	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON HORTICULTURAL BEST PRACTICES	ONGOING	65,212,500
ERGP23184106	ESTABLISHMENT OF AFRICA CENTRE FOR HORTICULTURAL GARDEN	ONGOING	35,311,000
ERGP23184112	CONSTRUCTION AND EQUIPPING OF NEW MALE HOSTEL	ONGOING	35,765,175
ERGP27169283	CONSTRUCTION OF OFFICE COMPLEX.	ONGOING	17,245,900
ERGP27183583	CONSTRUCTION AND EQUIPPING OF HOME ECONOMIC FLAT IN THE COLLEGE	ONGOING	25,212,100
ERGP30169326	PURCHASE OF LIBRARY EQUIPMENTS, BOOKS AND JOURNALS	ONGOING	9,425,000
ERGP5137079	DEVELOPING MODEL HORTICULTURE IN SUB SAHARAN AFRICA AS COMPARED TO FOREIGN (EUROPE, AMERICA AND ASIA) HORTICULTURE.	ONGOING	30,011,000
ERGP5182963	CONSTRUCTION AND EQUIPPING OF CENTRAL STORE AND OFFICES IN THE COLLEGE	ONGOING	125,121,400
ERGP8184038	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON POST HARVEST LOSSES AND MANAGEMENT	ONGOING	65,212,500
ERGP202301456	CONSTRUCTION OF SKILLS ACQUISITION/COMPUTER BASED TEST CENTRE, NUMAN, ADAMAWA STATE	NEW	200,000,000
ERGP202304443	CONSTRUCTION OF SOLAR POWERED STREET LIGHT IN YB ZAKAWUN ADAMAWA STATE	NEW	100,000,000
ERGP202301479	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS YAY, TARABA/ADAMAWA STATE	NEW	150,000,000
ERGP202302915	SUPPLY AND DISTRIBUTION OF VARIOUS IMPROVED ORGANIC SEEDLINGS AND GRAINS TO FARMERS' COOPERATIVES IN EDO NORTH	NEW	150,000,000
ERGP202302916	TRAINING OF YOUTHS AND WOMEN IN ORCHID MAKING/MANAGEMENT AND SUPPLY OF ECONOMIC PLANT SEEDLINGS FOR SELECTED VILLAGES IN AFEMAI, EDO STATE	NEW	150,000,000
ERGP202302931	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICAL, HERBICIDES AND OTHER INPUT TO FARMERS IN GEZAWA/GABASAWA FEDERAL CONST. KANO	NEW	15,000,000
ERGP202303501	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN HORTICULTURAL AND ORCHARD ESTABLISHMENT IN WARDS TO TARABA STATE	NEW	200,000,000
ERGP202303523	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS ACROSS LEMU DOKO/ MUNYA/ MOKWA UMB, NIGER STATE	ONGOING	300,000,000
ERGP202303524	SUPPLY OF TRACTORS IN ZONE A, ZONE B AND ZONE C, NIGER STATE	NEW	200,000,000
ERGP202303536	PROVISION OF AGRICULTURAL INPUTS AND SUPPLY OF FERTILIZER TO MUBI NORTH/SOUTH AND MAIHA FEDERAL CONSTITUENCY OF ADAMAWA STATE	NEW	250,000,000
ERGP202303562	SUPPLY AND DISTRIBUTION OF LIQUID FERTILIZER TO FARMERS ACROSS NORTH EAST	NEW	250,000,000
ERGP202303764	PROVISION OF GRANTS TO SELECTED BENEFICIARIES IN GOMBE STATE	NEW	200,000,000
ERGP202303765	SOLAR STREET LIGHTS IN DR. CHACHIS AND JABBULE STREET IN CHAM, GOMBE STATE	NEW	200,000,000
ERGP202303775	PROVISION OF FIRE SERVICE AND FIRE FIGHTING TRUCK IN DARAZO TOWN TO MITIGATE CASES OF FIRE DISASTERS ALONG BAUCHI-KANO HIGHWAY.	NEW	100,000,000
ERGP202303807	CONSTRUCTION/RENOVATION AND FURNISHING OF DISTRICT HEAD PALACES IN JEGA, KEBBI STATE	ONGOING	500,000,000
ERGP202303810	PERIMETER FENCING OF PERMANENT SITE	ONGOING	100,000,000
ERGP202300289	CONSTRUCTION OF SOLAR STREETLIGHTS IN KEFFI AND OTHER LOCATIONS, NASARAWA STATE	NEW	30,000,000
ERGP202300290	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT AT OMUO-IKOLE EKITI ROAD, EKITI EAST LGA, EKITI STATE	NEW	20,000,000
ERGP202302819	TRAINING & EMPOWERMENT OF WOMEN & YOUTH IN MECHANIZED AGRICULTURE IN BAMBU AND NUNKU	NEW	20,000,000
ERGP202302854	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON CASHEW NUT AND GUAVA PRODUCTION IN COLLEGE, BAUCHI STATE	NEW	20,000,000
ERGP202342854	PROVISION OF SECURITY SOLAR LIGHT TO SABON GARIN BULTUMARI, ZANGON KANWA GASHUA, YOBE STATE		100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202342855	CONSTRUCTION OF TOWNSHIP ROAD WITH SOLAR STREET LIGHTS IN KANTA ROAD, KADUNA		700,000,000
ERGP202342856	CAPACITY BUILDING FOR WOMEN AND ENHANCED VEGETABLE FARMING TECHNIQUES IN GITATA		50,000,000
ERGP202302843	SUPPLY OF VETERINARY CLINIC EQUIPMENTS IN FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA, GOMBE STATE	NEW	30,000,000
ERGP202302393	CONSTRUCTION OF SOLAR BOREHOLES IN DALA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302266	PROVISION OF WATER PUMPS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302899	SUPPLY OF HI- JET TRUCKS TO RURAL FARMERS & YOUTH IN 5 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	500,000,000
ERGP202302255	CONSTRUCTION OF CLASSROOM BLOCK IN SANKARA COMMUNITY, JIGAWA STATE.	NEW	10,000,000
ERGP202302307	CONSTRUCTION OF MANJEKIN DAM, IN MAIHA LGA	NEW	200,000,000
ERGP202302383	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GWALE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302378	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT G/HAYE AND OTHER TOWNS AND VILLAGES IN THE AREA	NEW	100,000,000
ERGP202302403	SUPPLY OF FERTILIZER TO SUPPORT FARMERS IN GABASAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202300323	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ORCHARDS ESTABLISHMENT IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY , BORNO STATE	ONGOING	50,000,000
ERGP202300324	PROVISION AND SUPPLY OF FISH FEEDMILL IN BUNKUREN COOPERATIVE FARMING COMMUNITY KANO STATE	NEW	20,000,000
ERGP202302464	PROVISION OF SOLAR STREET LIGHT IN EKITI SOUTH SENATORIAL DISTRICT, EKITI STATE	NEW	200,000,000
ERGP202302478	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT AT LAYIN OFFICER MAKARAHUTA AND MURABUS BAKIN KASUWA, AZARE, BAUCHI STATE	NEW	30,000,000
ERGP202302568	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED AREAS IN EBONYI STATE	NEW	50,000,000
ERGP202302602	PROVISION AND INSTALLATION OF SECURITY LIGHT IN FEDERAL COLLEGE OF HORTICULTURE (FCHDK) CAMPUS AND STAFF QUARTERS	NEW	250,000,000
ERGP202302603	REHABILITATION OF INTERNAL ROADS IN FEDERAL COLLEGE OF HORTICULTURE, DADIN KOWA	NEW	250,000,000
ERGP202302604	PROVISION OF SOLAR STREET LIGHT IN SHARU STREET, D/KURA AND OTHER AREAS	NEW	250,000,000
ERGP202302844	SUPPLY OF LAB EQUIPMENT AT MANGU LGA, PLATEAU STATE.	NEW	30,000,000
ERGP202302846	SUPPLY OF WATER PUMPING MACHINES FOR DRY SEASON IRRIGATION FARMING IN GAZEWA, KANO STATE	NEW	20,000,000
ERGP202300415	POWER IMPROVEMENT IN 3 SENATORIAL DISTRICTS IN EKITI STATE.	NEW	100,000,000
ERGP202302640	PROVISION OF TRANSFORMERS FOR ELECTRICITY DISTRIBUTION IN SURULERE	ONGOING	243,000,000
ERGP202302641	PROVISION OF INTEGRATED WATER SYSTEM IN SURULERE AREA IN LAGOS	NEW	250,000,000
ERGP202302901	EMPOWERMENT OF WOMEN AND YOUTHS IN KALA BALGE/BAMA LGA, BORNO STATE	ONGOING	50,000,000
ERGP202302906	SUPPLY OF FOOD AND NON-FOOD ITEMS TO KAGA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE.	NEW	100,000,000
ERGP202302908	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON POULTRY PRODUCTION AND FEED FORMULATION IN ABADAM/ GUZAMALA/ KUKAWA/ MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202303015	CONTINUATION OF THE ON-GOING CONSTRUCTION OF EREKE MINI WATER DAM AND IRRIGATION PROJECT, EREKE VILLAGE. AGO-IWOYE, OGUN STATE.	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303016	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN RURAL AREAS WITHIN IJEBU-NORTH/IJEBU-EAST/OGUN WATERSIDE FEDERAL CONSTITUENCY, OGUN STATE.	NEW	130,000,000
ERGP202303032	CONTINUATION OF THE CONSTRUCTION AND OPENING OF RURAL EARTH ROAD FROM ERERU BRIDGE THROUGH ODOGBE COMMUNITY TO THE IDOFE JUNCTION, ALONG IJEBU-ODE/ IBADAN ROAD, ORU, IJEBU-NORTH LGA, OGUN STATE.	NEW	15,000,000
ERGP202303608	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON TOMATOES PRODUCTION	NEW	100,000,000
ERGP202302986	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR RURAL COMMUNITIES OF RINGIM LGA	NEW	10,000,000
ERGP202303757	CONSTRUCTION OF 4KM ROADS AT RUFAL QUARTERS WITHIN THE MISAU TOWN IN BAUCHI STATE	NEW	250,000,000
ERGP202301014	REHABILITATION OF TOWNSHIP ROADS IN SOME SELECTED LOCATIONS OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	200,000,000
ERGP202301015	TRAINING AND EMPOWERMENT OF WOMEN IN AGRICULTURAL TECHNIQUES IN JOS, PLATEAU STATE	NEW	20,000,000
ERGP202302039	PROVISION OF SOLAR STREET LIGHT IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	90,000,000
ERGP202302011	MAINTENANCE/REPAIRS OF FAULTY SOLAR STREET LIGHTS IN EDO NORTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202303738	SUPPLY OF TOYOTA PRADO AND TOYOTA HILUX FOR THE COLLEGE	NEW	200,000,000
ERGP202300304	CONSTRUCTION OF INTERGRATED SOLAR STREET LIGHTS IN IBIL, OGOJA CROSS RIVER NORTH SENATORIAL DISTRICT	NEW	15,000,000
ERGP202302067	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN JSK, ADAMAWA STATE	NEW	30,000,000
ERGP202302131	CAPACITY BUILDING FOR ENHANCED CROPS FOR FARMERS ON THE AGRICULTURAL VALUE CHAIN IN ALOSHI, GADABUKE, BAMBU AND NUNKU	NEW	40,000,000
ERGP202302132	CONSTRUCTION OF BOREHOLE IN RURAL COMMUNITY IN LOKORO EK	NEW	30,000,000
ERGP202302139	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN UGAGA AND IGBEKURIKOR COMMUNITIES IN OGOJA/YALA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302151	CONSTRUCTION OF ROADS AND DRAINAGES IN FUNTUA LGA, KATSINA STATE	NEW	300,000,000
ERGP202302152	SUPPLY OF ACCREDITATION MATERIALS	NEW	100,000,000
ERGP202302153	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS	NEW	100,000,000
ERGP202302154	SUPPLY OF OFFICE AND CLASSROOM FURNITURE	NEW	50,000,000
ERGP202302155	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SOME WARDS OF GOMBE STATE	ONGOING	300,000,000
ERGP202302156	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN WARDS OF TARABA STATE	NEW	50,000,000
ERGP202302197	CONSTRUCTION OF MARKET IN LAMZA TOWN, ADAMAWA SOUTH, ADAMAWA STATE	ONGOING	200,000,000
ERGP202302200	CONSTRUCTION OF 2000 CAPACITY INDOOR CONVOCATION ARENA FOR YUSUF MAITAMA SULE UNIVERSITY, KANO	NEW	100,000,000
ERGP202302210	CONSTRUCTION OF HAND PUMPS ACROSS ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP202303630	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS AT VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNSARI FEDERAL CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202303640	SUPPLY OF SOLAR STREET LIGHTS IN GOMBI/HONG FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303653	CONSTRUCTION OF RURAL ACCESS ROAD FROM BIRIN FULANI TO GARIN MADAKI LAMU IN NAFADA LGA, DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	100,000,000
ERGP202303669	PROVISION OF SOLAR STREET IN VARIOUS COMMUNITIES IN BALI LGA TARABA STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303670	CONSTRUCTION OF ASPHALT FEEDER ROAD AT JAJI AND MANDO, IGABI FEDERAL CONSTITUENCY KADUNA STATE	NEW	150,000,000
ERGP202303675	CONSTRUCTION OF MINIGRID SOLAR IN NDS ADAMAWA STATE	NEW	100,000,000
ERGP202303686	SUPPLY OF WATER PUMPS IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY BORNO STATE	NEW	100,000,000
ERGP202303687	SUPPLY OF SEWING MACHINES IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202303690	SUPPLY OF EMPOWERMENT PROGRAM IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202303710	INSTALLATION OF SOLAR POWERED STREET LIGHTS AT BULABURID WARD (MONDAY MARKET TO CUSTOMS) MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY BORNO STATE	NEW	50,000,000
ERGP202303722	INSTALLATION OF SOLAR STREET LIGHTS IN NOTH CENTRAL	NEW	100,000,000
ERGP202303726	ENTERPRISE TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO-FORESTRY FARMING IN BARKIN LADI LGA PLATEAU STATE	NEW	30,000,000
ERGP202303735	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS TO FARMERS IN ATA-KORO FARMING COMMUNITIES OF AKWA IBOM STATE	NEW	100,000,000
ERGP202303739	ESTABLISHMENT OF AFRICA CENTER FOR HORTICULTURAL GARDEN (ERGP202300308)	ONGOING	300,000,000
ERGP202303740	CONSTRUCTION AND EQUIPPING OF NEW MALE HOSTEL (ERGP202300308)	ONGOING	300,000,000
ERGP202303741	CONSTRUCTION OF GD4 CITY CENTRE BEHIN ORJI PRIMARY SCHOOL GOMBE, GOMBE STATE	ONGOING	250,000,000
ERGP202303743	CONSTRUCTION OF KUMUYA TO DUSUSU ROAD IN BUNKURE LGA OF KANO STATE	NEW	500,000,000
ERGP202302236	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ANAMBRA STATE	NEW	50,000,000
ERGP202301820	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM EACH WITH FURNITURE IN BANJE COMMUNITY	ONGOING	200,000,000
ERGP202300234	PROVISION OF GRAINS TO VULNERABLE HOUSEHOLDS IN UNGWAN MISSION MABUSHII ATYAP, KADUNA STATE.	NEW	29,016,146
ERGP202301767	SUPPLY AND CONSTRUCTION OF SOLAR STREET LIGHT IN SOME COMMUNITIES OF ANKPA, IKANO EKPO, ETUTEKPE AS A MEANS OF COMMUNITY DEVELOPMENT	ONGOING	200,000,000
ERGP202301768	PROCUREMENT/ INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHT IN SELCTED UNDERDEVELOPED COMMUNITIES IN IDAH LGA	ONGOING	200,000,000
ERGP202303975	CONTRUCTION OF STONE PITCH DRAINAGE IN LAKUN AREA IN OYUN LOCAL GOVT. AREA, KWARA STATE	NEW	50,000,000
ERGP202303989	CONSTRUCTION OF BOREHOLE IN SOME SELECTED AREAS IN ABAJI/ GWAGWALADA/KUJE/KWALI FEDERAL CONSTITUENCY ABUJA	NEW	100,000,000
ERGP202303997	SUPPLY OF FERTILIZER IN ZAKI BIAM, UKUM LGA IN KASTINA - ALA/UKUM/LOGO FEDERAL CONSTITUENCY OF BENUE STATE	ONGOING	100,000,000
ERGP202304039	LIGHTENING UP OF RURAL FARM ROAD WITH ALL IN ONE SOLAR STREET LIGHT TO BOOST AGRICULTURAL PRODUCTION IN JOS SOUTH AND EAST, PLATEAU STATE	NEW	100,000,000
ERGP202304040	SUPPLY OF VARIOUS EMPOWERMENT EQUIPMENT FOR YOUTHS AND WOMEN IN BASSA/JOS NORTH FEDERAL CONSTITUENCY, PLATEAU STATE.	NEW	100,000,000
ERGP202304043	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN GOMBI/HONG FED. CONST. ADAMAWA STATE	NEW	100,000,000
ERGP202304045	TRAINING PROJECT YOUTH AND WOMEN IN AGRIC PRODUCTION IN NDS MBULO ADAMAWA STATE	NEW	100,000,000
ERGP202304048	SUPPLY OF ORGANIC FERTILIZER TO BELEL IN MAIHA LGA, ADAMAWA STATE.	NEW	100,000,000
ERGP202304050	INSTALLATION OF SOLAR STREET LIGHTS IN YOLA NORTH/ YOLA SOUTH/GEREI, ADAMAWA STATE.	ONGOING	50,000,000
ERGP202304063	SUPPLY OF VARIOUS KIND OF ASSORTED GRAINS TO AFFECTED FLOOD VICTIM IN JAM'ARE/ITAS/GADAU	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304064	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN WBB3 BAUCHI, BAUCHI STATE.	NEW	100,000,000
ERGP202304068	PROVISION OF GRANT TO WOMEN IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304069	PROVISION OF MOTORCYCLES TO FARMERS IN DARAZO/GANJUWA, FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304071	CONSTRUCTION OF SOLAR STREET LIGHTS IN PURAKAYO ADMW.	NEW	100,000,000
ERGP202304072	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRICULTURAL PRODUCTION IN DIKWA/MAFA/KONDUGA, BORNO STATE	NEW	50,000,000
ERGP202304073	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON TOMATOES AND ONIONS PRODUCTION, IN DIKWA/MAFA/KONDUGA, BORNO STATE	NEW	50,000,000
ERGP202304076	SUPPLY OF TRICYCLES FOR POVERTY ALLEVIATION AND INTERVENTION FOR YOUTHS WOMEN EMPOWERMENT IN ABADAM/GUZMALA/KUKAWA/MOBBAR FRDERAL CONSTITUENCY , BORNO STATE.	NEW	100,000,000
ERGP202304078	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRICULTURAL PRODUCTION- KAGA/GUBIO/MAGUMERI FED. CONST. BORNO STATE	NEW	50,000,000
ERGP202304079	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON TOMATOES AND ONIONS PRODUCTION IN KAGA/GUBIO/MAGUMERI FED. CONST. BORNO STATE	NEW	50,000,000
ERGP202304082	EMPOWERMENT IN AGRICULTURAL FARMING IN DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	100,000,000
ERGP202304089	SUPPLY OF FERTILIZER GSK IN TARABA STATE	ONGOING	50,000,000
ERGP202304090	SUPPLY OF FERTILIZER IN TARABA STATE	ONGOING	50,000,000
ERGP202304091	SURFACE DRESSING AT JATAU-TAKALAFIYA ROAD IN BASIL/GASSOL FEDERAL CONSTITUENCY, TARABA STATE	ONGOING	50,000,000
ERGP202304092	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN BALI/GASSOL FEDERAL CONSTITUENCY,TARABA STATE	ONGOING	50,000,000
ERGP202304093	CONTINUATION OF CONSTRUCTION OF TOWNSHIP ROADS AT JALINGO/YORRO/ZING FEDERAL CONSTITUENCY,TARABA STATE	ONGOING	100,000,000
ERGP202304102	CONSTRUCTION OF MINI GRIDE LIGHT IN GUYUK LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304106	PROVISION OF AGRICULTURAL IMPLEMENTS FOR FARMERS IN BURSARI/ GEIDAM/ YUNUSARI, YOBE STATE	NEW	50,000,000
ERGP202304142	TRAINING AND EMPOWERMENT OF YOUTHS AND FARMERS ON AGRICULTURE BUSINESSES AND HORTICULTURE PRACTICES IN DUTSE/KIYAWA FED. CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202304143	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KAZAURE FEDERAL CONSTITUENCY, JIGAWA STATE.	ONGOING	100,000,000
ERGP202304152	SUPPLY OF FOOD ITEMS (ASSORTED GRAINS) IN MATAZU LOCAL GOGERNMENT AREA OF KATSINA STATE	NEW	50,000,000
ERGP202304163	PROVISION AND DISTRIBUTION OF GRAINS TO VULNERABLE HOUSEHOLDS IN MALUMFASHI AND KAFUR LGAS, KATSINA STATE	NEW	50,000,000
ERGP202304188	TRAINING OF FARMERS AND YOUTHS ON MODERN MECHANIZED AGRIC PRODUCTION IN MARKAFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304196	SUPPLY OF FERTILIZER FOR DRY SEASON FARMERS IN KURA, KANO STATE	NEW	50,000,000
ERGP202304197	SUPPLY OF FERTILIZER FOR DRY SEASON FARMERS IN GARUN MALAM, KANO STATE	NEW	50,000,000
ERGP202304209	PROCUREMENTS AND SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AND FLOOD VICTIMS OF GEZAWA/GABASAWA FED. CONSTITUENCY, KANO	NEW	100,000,000
ERGP202304220	PROVISION OF SOLAR STREET LIGHT IN KUBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304227	PROVISION AND INSTALLATION OF SOLAR BOREHOLE IN DALA FEDERAL CONSTITUENCY, KANO	NEW	100,000,000
ERGP202304228	SUPPLY AND DISTRIBUTION OF IMPROVED SEEDLINGS AND GRAINS TO FARMERS IN DAWAKIN-KUDU/WARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304254	CONSTRUCTION OF SOLAR STREET LIGHTS AT AWKA SOUTH-NUN, ANAMBRA STATE	NEW	100,000,000
ERGP202304323	CONSTRUCTION OF SOLAR STREET LIGHTS IN DANGIR, ADAMAWA STATE.	NEW	100,000,000
ERGP202304492	COMPLETION OF SOLAR STREET LIGHTS IN WWB1, BAUCHI, BAUCHI STATE	ONGOING	100,000,000
ERGP202304493	PROVISION OF SOLAR STREET LIGHTS IN WWB2, BAUCHI, BAUCHI STATE	NEW	100,000,000
ERGP202304513	CONSTRUCTION OF SOLAR STREET LIGHT Y IN ARRA TEH, FUNE/FIKA FED. CONST. YOBE STATE	NEW	200,000,000
ERGP202304518	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN LAVUM LGA, NIGER STATE	NEW	200,000,000
ERGP202304521	CONSTRUCTION OF CONCRETE CULVERT COVER WITH SLAB FROM AISAMA KWAMAR AYASI TO NURUL ISLAM IN DALA FEDERAL CONSTITUENCY , KANO STATE	ONGOING	100,000,000
ERGP202304528	TRAINING ON HORTICULTURE AND AGRICULTURAL PRACTICES FOR YOUTHS, WOMEN AND FARMERS IN GWER-EAST LGA OF BENUE STATE	NEW	100,000,000
ERGP202304529	TRAINING ON HORTICULTURE AND AGRICULTURAL PRACTICES FOR YOUTHS, WOMEN AND FARMERS IN GWER-WEST LGA OF BENUE STATE	NEW	100,000,000
ERGP202304566	CONSTRUCTION OF SOLAR STREET LIGHTS IN OBIZI-NUN AWULU, ANAMBRA STATE	ONGOING	100,000,000
ERGP202304579	ONGOING CONSTRUCTION OF POLICE STATION IN DUKUL WARD, ADAMAWA STATE	ONGOING	200,000,000
ERGP202304584	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR RURAL COMMUNITIES IN ABUA-ODULA/AHOADA EAST LGA, RIVER STATE.	ONGOING	100,000,000
ERGP202304596	SUPPLY OF NPK/UREA FERTILIZER FOR FARMERS AT MBAR, SDA LGA, TARABA STATE	ONGOING	100,000,000
ERGP202304597	SUPPLY OF NPK/UREA FERTILIZER TO FARMERS IN GARBABI, GKA LGA, TARABA STATE	ONGOING	100,000,000
ERGP202304609	PROVISION AND DISTRIBUTION OF FERTILIZERS TO FARMERS IN ZANGO KATAF/ JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304610	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304615	SUPPLY OF FERTILIZER IN TORDONGA AND GBOR, KATSINA-ALA LGA IN KATSINA-ALA/ UKUM / LOGO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
ERGP202304616	SUPPLY OF FERTILIZER IN ANYIIN, LOGO LGA IN KATSINA-ALA/ UKUM / LOGO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
ERGP202304620	SUPPLY OF ASSORTED GRAINS TO VICTIMS OF BANDITRY TO KARAN BALA, ALAGO AND AITAMA COMMUNITIES IN KATSINA STATE	NEW	100,000,000
ERGP202304621	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN GARDENING AND SAFE STORAGE IN SIDDA, YAKUWA AND SABUMMA COMMUNITIES IN KATSINA STATE.	NEW	100,000,000
ERGP202304628	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN CHIKILA TUDU	NEW	200,000,000
ERGP202304646	SUPPLY OF FERTIZER TO FARMERS IN MALLAM MADORI / KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304647	SUPPLY OF FOODS ITEMS TO LESS PRIVILEGE IN MALLAM MADORI /KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304651	PROCUREMENT OF SOLAR STREET LIGHTS IN RURAL AREAS OF IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304667	SUPPLY OF FERTILIZER AND FOOD ITEMS TO FARMERS IN MAIGATARI, GUMEL, SULE-TANKARKAR GAGARAWA CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304668	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF MAIGATARI, GUMEL, SULE-TANKARKAR GAGARAWA CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304669	CONSTRUCTION AND MAINTENANCE OF SOLAR STREET LIGHT IN YB DUMNA WARD, ADAMAWA STATE	NEW	200,000,000
ERGP202304670	PROCUREMENT AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS AT MUNKI, LAMBAR, RABAH, ALKAMMU, KAURARE, GIDAN BUWAI, KOGOGO FANSAR, LUGU, KONDOM DABAGI AND GIDAN BANGO IN WURNO/RABAH FEDERAL CONST., SOKOTO STATE	NEW	80,000,000
ERGP202304674	CONSTRUCTION OF MODEL SECONDARY SCHOOL, DEMSHIN SHENDAM LGA, PLATEAU STATE.	ONGOING	100,000,000
ERGP202304675	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTHS ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	100,000,000
ERGP202304676	TRAINING AND EMPOWERMENT OF WOMEN ON ORCHARD ESTABLISHMENT AND MANAGEMENT IN ENUGU METROPOLIS, ENUGU STATE	NEW	100,000,000
ERGP202304682	PROVISION OF GRANTS FOR SELECTED SCHOOLS AND HEALTH FACILITIES IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304685	SETTLEMENT OF LIABILITY FOR THE FURNISHING OF ADMINISTRATIVE BLOCK AND LECTURE HALLS IN DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304705	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR RURAL FARMING COMMUNITIES IN ABAK, ETIM-EKPO, IKA LGA's AKWA IBOM STATE.	NEW	100,000,000
ERGP202304711	PROVISION OF SOLAR STREET LIGHT IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304712	SUPPLY OF FERTILIZER AND GRAINS IN MAKARFI/KUDAN FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202303737	CONSTRUCTION AND EQUIPPING OF VETRINARY CLINIC IN THE COLLEGE	NEW	200,000,000
ERGP202300716	TRAINING AND EMPOWERMENT OF WIDOWS ON SMALL SCALE FARMING IN OBIZI-EBETETE	NEW	135,000,000
ERGP202300774	CONSULTANCY SERVICE IN RESPECT OF TRAINING AND EMPOWERMENT ON SMALL SCALE BUSINESS AT AWULU	NEW	140,000,000
ERGP202303158	CONSTRUCTION OF LEARNING FACILITIES AT DARAZO/ GANJUWA COLLEGE OF HEALTH TECH. BAUCHI STATE	ONGOING	50,000,000
ERGP202302880	SUPPLY AND INSTALLATION OF TRANSFORMERS AND ACCESSORIES IN VARIOUS COMMUNITIES OF KUMBOTSO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202302861	CONSTRUCTION OF YAN TAMA - DOGUWA - TARRED ROAD WITH ASPHALT IN DOGUWA/TUDUNWADA FEDERAL CONSITTUENCY IN KANO STATE	ONGOING	250,000,000
ERGP202302862	RECONSTRUCTION AND GENERAL OVERLAY WITH ASPHALT OF KOFARFADA - KAKUME - SHIBURUN HAUSAWA ROAD TO IMPROVE SECURITY AND PROMOTE AGRICULTURAL ACTIVITIES IN DOGUWA LOCAL GOVERNMENT AREA OF KANO STATE	ONGOING	300,000,000
ERGP202303120	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON TROPICAL AND SUB-TROPICAL FRUITS PRODUCTION IN ABADAM / GUZAMALA / KUKAWA / MOBBAR FEDERAL CONSTITUENCY, BORNO STATE	ONGOING	45,000,000
ERGP202303372	SUPPLY OF SOLAR STREET LIGHTS IN KASHARA TOWN BAUCHI STATE	ONGOING	10,000,000
ERGP202300410	PROVISION OF SOLAR STREET LIGHTS IN NORTH EAST GDPK BAUCHI STATE.	NEW	100,000,000
ERGP202303373	ARTISANAL SKILL TRAININGS/EXPOSITORY TRAINING ON SPECIFIC SKILL ACQUISITION AND PROVISION OF STARTER PACKS IN SELECTED COMMUNITIES AND TOWNS IN KOGI & OTHER COMMUNITIES IN KOGI STATE	ONGOING	170,000,000
ERGP202303374	TARGETED TRAINING FOR COMMUNITY FIRST RESPONDERS FOR MEDICAL EMERGENCIES IN IKEJA FEDERAL CONSTITUENCY	ONGOING	175,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303375	CAPACITY BUILDING AND CASH GRANTS FOR VALUE ADDITION ON FISH/ACQUACULTURE AND CASSAVA FARMERS IN LAGOS STATE	ONGOING	250,000,000
ERGP202303376	CAPACITY TRAINING PROGRAM FOR LOCAL FOOTBALL COACHES WITHIN AND AROUND LAGOS STATE	ONGOING	250,000,000
ERGP202303377	DEVELOPMENT OF ALTERNATIVE ENERGY SOURCE(STREETLIGHTS) IN KABBA-IJUMU/AYAH AND ISIAGU FOR A GREATER ILLUMINATION	ONGOING	250,000,000
ERGP202303378	PROVISION OF ALL -IN -ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 60 WATTS LED LIGHTS IN VARIOUS COMMUNITIES OF LAGOS STATE	ONGOING	370,299,020
ERGP202303379	INSTALLATION OF THREE-IN-ONE SOLAR STREETLIGHTS IN SELECTED UNDERDEVELOPED COMMUNITIES IN OGUN AND LAGOS	ONGOING	340,000,000
ERGP202303380	REHABILITATION OF DELAPIDATED SECONDARY SCHOOLS IN FIVE(5) LGAs OF ENUGU-UDENU/UZO-UWANI/IGBO-EZE SOUTH/IGBO-EZE NORTH & NSUKKA.	ONGOING	450,000,000
ERGP202303381	SUPPLY AND DISTRIBUTION OF MINI-BUSES FOR UNEMPLOYED PERSONS FOR MASS TRANSPORTATION WITHIN SELECTED AREAS OF LAGOS	ONGOING	350,000,000
ERGP202300495	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN AMOFFIA COMMUNITY, OHAUKWU LGA, EBONYI STATE ON ORCHARD MANAGEMENT	NEW	40,000,000
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,989,200,818
23	CAPITAL EXPENDITURE		1,989,200,818
2302	CONSTRUCTION / PROVISION		1,989,200,818
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,989,200,818
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		1,989,200,818
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		1,989,200,818
	TOTAL ALLOCATION		1,989,200,818
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5194851	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-WEST REGION	ONGOING	59,274,905
ERGP5194852	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-EAST REGION	ONGOING	33,284,289
ERGP5194853	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN SOUTH-SOUTH REGION	ONGOING	37,228,658
ERGP5194854	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-EAST REGION	ONGOING	37,372,071
ERGP5194855	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-WEST REGION	ONGOING	53,805,342
ERGP5194856	PREMIUM SUBSIDY OBLIGATION OF THE FEDERAL GOVERNMENT TO NIGERIAN FARMERS IN NORTH-CENTRAL REGION	ONGOING	628,235,553
ERGP202303414	TRANINING AND SENTIZATION PROGRAMME IN AGRICULTURAL INSURANCE FOR FARMERS ACROSS THE VALUE CHAIN	ONGOING	10,000,000
ERGP202303301	PROVISION OF VACCINES AND SUNDRY KITS TO POULTRY FARMERS IN OGUN STATE	ONGOING	150,000,000
ERGP202302907	EMPOWERMENT OF YOUTHS AND WOMEN IN KATAGUM FEDERAL CONSTITUENCY,	NEW	20,000,000
ERGP202303302	PROVISION OF VACCINES AND SUNDRY KITS TO POULTRY FARMERS IN LAGOS STATE	ONGOING	170,000,000
ERGP202303303	CONTINUOUS TRAINING OF YOUTHS AND WOMEN IN INSURANCE PROTECTION OF AGRICULTURAL CROP AND LIVESTOCK IN THE NORTH CENTRAL ZONE	ONGOING	160,000,000
ERGP202303304	TRAINING ON PROTECTION AND PRESERVATION OF PRODUCE FOR PROFIT TRADING AND FINANCIAL SUPPORT TO MARKET MEN AND WOMEN IN IKEJA FEDERAL CONSTITUENCY	ONGOING	150,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303305	EMPOWERMENT/ TRAINING OF YOUTH AND WOMEN IN AGRICULTURAL CROPS AND LIVESTOCK RISK ASSETS	ONGOING	150,000,000
ERGP202303306	ENLIGHTENMENT AND TARGETED BASED TRAINING AND PREVENBTION OF AFRICAN SWINE FEVER AND OTHER DISESES IN ANIMAL HUSBANDRY IN LAGOS AND OGUN STATE	ONGOING	160,000,000
ERGP202303307	MANAGERIAL AND ADMINISTRATIVE TRAINING ON FARM MANAGEMENT FOR AGRIPRENEURS	ONGOING	170,000,000
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,525,166,997
21	PERSONNEL COST		498,550,887
2101	SALARY		361,870,824
210101	SALARIES AND WAGES		361,870,824
21010101	SALARY		361,870,824
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		136,680,063
210201	ALLOWANCES		84,060,498
21020111	REGULAR ALLOWANCES		84,060,498
210202	SOCIAL CONTRIBUTIONS		52,619,565
21020201	NHIS		17,539,855
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,079,710
22	OTHER RECURRENT COSTS		133,427,281
2202	OVERHEAD COST		133,427,281
220201	TRAVEL& TRANSPORT - GENERAL		22,040,829
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,711,639
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,329,190
220202	UTILITIES - GENERAL		10,490,779
22020201	ELECTRICITY CHARGES		3,327,022
22020202	TELEPHONE CHARGES		2,652,804
22020203	INTERNET ACCESS CHARGES		3,371,088
22020205	WATER RATES		868,701
22020206	SEWERAGE CHARGES		271,164
220203	MATERIALS & SUPPLIES - GENERAL		9,693,151
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,321,513
22020302	BOOKS		407,615
22020303	NEWSPAPERS		237,611
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,140,221
22020306	PRINTING OF SECURITY DOCUMENTS		1,586,191
220204	MAINTENANCE SERVICES - GENERAL		13,908,977
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,443,488
22020402	MAINTENANCE OF OFFICE FURNITURE		1,005,064
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,053,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,914,139
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,919,406
22020406	OTHER MAINTENANCE SERVICES		2,573,381
220205	TRAINING - GENERAL		12,676,899
22020501	LOCAL TRAINING		12,676,899
220206	OTHER SERVICES - GENERAL		7,367,573
22020601	SECURITY CHARGES		6,591,383
22020605	SECURITY OPERATIONS (OVERHEAD)		776,190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,412,592
22020701	FINANCIAL CONSULTING		2,588,249
22020702	INFORMATION TECHNOLOGY CONSULTING		824,343
220208	FUEL & LUBRICANTS - GENERAL		13,496,333
22020801	MOTOR VEHICLE FUEL COST		10,177,815
22020803	PLANT / GENERATOR FUEL COST		3,318,518
220209	FINANCIAL CHARGES - GENERAL		10,629,645
22020902	INSURANCE PREMIUM		10,053,637
22020904	OTHER CRF BANK CHARGES		576,008
220210	MISCELLANEOUS		29,710,503
22021001	REFRESHMENT & MEALS		2,176,576



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		10,287,981
22021003	PUBLICITY & ADVERTISEMENTS		2,153,751
22021007	WELFARE PACKAGES		13,979,516
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,112,679
23	CAPITAL EXPENDITURE		893,188,829
2301	FIXED ASSETS PURCHASED		6,187,700
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,187,700
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,187,700
2302	CONSTRUCTION / PROVISION		6,885,100
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,885,100
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		6,885,100
2305	OTHER CAPITAL PROJECTS		880,116,029
230501	ACQUISITION OF NON TANGIBLE ASSETS		880,116,029
23050101	RESEARCH AND DEVELOPMENT		880,116,029
	TOTAL PERSONNEL		498,550,887
	TOTAL OVERHEAD		133,427,281
	TOTAL RECURRENT		631,978,168
	TOTAL CAPITAL		893,188,829
	TOTAL ALLOCATION		1,525,166,997
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16108989	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	6,187,700
ERGP27124321	DEVELOPMENT OF THE INSTITUTE'S HEADQUARTERS MAIN BUILDING AT OKANJE, ABUJA (FEASIBILITY STUDY)	ONGOING	6,885,100
ERGP30107288	ACCREDITATION OF ANIMAL SCIENCE PROGRAMME	ONGOING	12,935,000
ERGP30107311	DEVELOPMENT OF INDUSTRY STANDARDS FOR LIVESTOCK INDUSTRY REGULATION FOR MARKET ACCESS	ONGOING	16,400,000
ERGP30108879	RESEACH AND DEVELOPMENT INTO LIVESTOCK VALUE CHAIN	ONGOING	11,950,440
ERGP30108985	PURCHASE OF EQUIPMENT AND DEVELOPMENT OF E-LEARNING PROGRAMS IN ANIMAL HUSBANDRY ANIMAL SCIENCE"	ONGOING	13,591,000
ERGP30153631	PURCHASE OF OFFICE EQUIPMENT- LAPTOPS,DESKTOPS,PRINTERS,PHOTOCOPIERS,MEDIA TELECONFERENCING ITEMS	ONGOING	10,368,701
ERGP30153635	PURCHASE OF PROJECT VEHICLES	ONGOING	34,720,221
ERGP30154255	DEVELOPMENT OF STANDARD LIVESTOCK HOUSING FOR SELECTED LIVESTOCK SPECIES AT NATIONAL LIVESTOCK TRAINING CENTER KACHI KADUNA	ONGOING	17,625,000
ERGP30154277	DEVELOPMENT OF ANIMAL SCIENCE CURRICULUM FOR PRACTICAL APPLICATION ON NATIONAL LIVESTOCK PRODUCTION	ONGOING	15,840,585
ERGP30154289	EMPOWERMENT OF YOUTHS IN SPECIFIC LIVESTOCK VALUE CHAIN IN RURAL AND PERI-URBAN COMMUNITIES ALONG THE CATCHMENT OF THE 3 UNIVERSITIES OF AGRICULTURE	ONGOING	15,015,000
ERGP30154301	DEVELOPMENT OF BUILDING FOR STAKEHOLDERS IN SELECTED LIVESTOCK VALUE CHAIN IN IDENTIFIED LIVESTOCK AGRO ECOLOGIES	ONGOING	11,207,910
ERGP30154320	EMPOWERMENT OF VULNERABLE GROUP(YOUTH AND WOMEN) IN SELECTED LIVESTOCK PRODUCTION VALUE CHAIN IN PASTOROLIST COMMUNITIES IN THE NORTH EAST,NORTH WEST AND NORTH CENTRAL ZONES LIVELIHOOD IMPROVEMENT,FOOD NUTRITION AND SECURITY	ONGOING	13,975,500
ERGP30172171	DEVELOPMENT OF RISK-BASED INSPECTION PROTOCOLS IN VARIOUS LIVESTOCK VALUE CHAINS	ONGOING	17,877,832
ERGP30172194	DEVELOPMENT OF OCCUPATIONAL STANDARD FOR TECHNICAL VOCATIONAL EDUCATION AND TRAINING(TVET) IN ANIMAL HUSBANDRY	ONGOING	13,810,330
ERGP30172215	DEVELOPMENT OF ASSESSORS AND EXTERNAL VERIFIERS FOR THE ANIMAL HUSBANDRY SECTOR FOR THE NATIONAL SKILLS QUALIFICATION FRAMEWORK IN THE LIVESTOCK VALUE CHAINS	ONGOING	12,100,000
ERGP30172230	DEVELOPMENT OF INNOVATION PLATFORMS OR SKILLS DEVELOPMENT IN SELECTED DEPARTMENT OF ANIMAL SCIENCE IN THE SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	16,670,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30173005	UPGRADING AND REHABILITATION OF TEACHING FARMS IN DEPARTMENT OF ANIMAL SCIENCE IN SELECTED UNIVERSITY IN NIGERIA	ONGOING	12,300,000
ERGP5122540	DEVELOPMENT OF PASTURE AND FODDER FEEDS IN GRAZING RESERVES AND PASTURE CORRIDORS	ONGOING	10,385,510
ERGP5149222	DEVELOPMENT OF REGULATIONS & MODELS FOR THE PRESERVATION OF ENDANGERED NATIONAL LIVESTOCK BREEDS	ONGOING	13,343,000
ERGP202302512	CONSTRUCTION OF NORTH WEST ZONAL OFFICE	ONGOING	500,000,000
ERGP202301041	ONGOING SUPPLY OF WHEAT BRAN AND LICK SALT TO NOMADIC COMMUNITIES OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	60,000,000
ERGP202303103	PROCUREMENT AND INSTALLATION OF STREET SOLAR LIGHT IN ADAMAWA STATE.	ONGOING	50,000,000
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		725,376,343
21	PERSONNEL COST		300,424,820
2101	SALARY		262,683,373
210101	SALARIES AND WAGES		262,683,373
21010101	SALARY		262,683,373
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,741,447
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		37,741,447
21020201	NHIS		12,580,482
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,160,965
22	OTHER RECURRENT COSTS		100,562,384
2202	OVERHEAD COST		100,562,384
220201	TRAVEL & TRANSPORT - GENERAL		8,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,500,000
220202	UTILITIES - GENERAL		6,650,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		150,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		8,712,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,062,384
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		500,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		500,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		250,000
220204	MAINTENANCE SERVICES - GENERAL		4,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		5,600,000
22020501	LOCAL TRAINING		5,600,000
220206	OTHER SERVICES - GENERAL		31,000,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020703	LEGAL SERVICES		500,000
22020709	AUDITING OF ACCOUNTS		2,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		7,000,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220209	FINANCIAL CHARGES - GENERAL		3,800,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		300,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		22,400,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,200,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		15,400,000
23	CAPITAL EXPENDITURE		324,389,139
2305	OTHER CAPITAL PROJECTS		324,389,139
230501	ACQUISITION OF NON TANGIBLE ASSETS		324,389,139
23050101	RESEARCH AND DEVELOPMENT		253,295,139
23050103	MONITORING AND EVALUATION		71,094,000
	TOTAL PERSONNEL		300,424,820
	TOTAL OVERHEAD		100,562,384
	TOTAL RECURRENT		400,987,204
	TOTAL CAPITAL		324,389,139
	TOTAL ALLOCATION		725,376,343
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30126517	ACCREDITATION OF SOIL SCIENCE PROGRAMME AND LABORATORIES	ONGOING	36,900,000
ERGP30126537	DEVELOPMENT OF INDUSTRY STANDARDS AND INSPECTORATE	ONGOING	44,303,174
ERGP30126555	RESEARCH ON THE MANAGEMENT OF ACID AND SALINE SOILS IN NIGERIA	ONGOING	53,350,000
ERGP30126563	ESTABLISHMENT/MAINTENANCE OF A WEBSITE	ONGOING	1,801,965
ERGP30170515	PROVISION OF ENHANCED AIDS TO PROMOTE INTEREST IN THE STUDY AND PRACTICES OF SOIL SCIENCE TO ENSURE BETTER SOIL FERTILITY MANAGEMENT IN NIGERIA	ONGOING	27,900,000
ERGP30170680	PROMOTION OF CROP-SITE SPECIFIC FERTILIZERS IN THE FERTILIZER SECTOR IN NIGERIA	ONGOING	31,240,000
ERGP30193173	RESEARCH PROGRAMME ON THE PROTECTION AND MANAGEMENT OF SOIL RESOURCES TO PROMOTE HEALTHY SOILS IN NIGERIA	NEW	40,050,000
ERGP30193175	PROVISION OF RESEARCH AIDS ON CLIMATE-SMART AGRICULTURAL PRACTICES TO PROMOTE FOOD SECURITY IN NIGERIA	NEW	25,750,000
ERGP5114238	AGRICULTURAL RESEARCH AND INNOVATION ON SOIL	ONGOING	28,900,000
ERGP5138878	MONITORING & EVALUATION	ONGOING	34,194,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,330,975,951
21	PERSONNEL COST		1,290,804,346
2101	SALARY		1,123,882,960
210101	SALARIES AND WAGES		1,123,882,960
21010101	SALARY		1,123,882,960
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		166,921,386
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		166,921,386
21020201	NHIS		55,640,462
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,280,924
22	OTHER RECURRENT COSTS		83,538,045
2202	OVERHEAD COST		83,538,045
220201	TRAVEL & TRANSPORT - GENERAL		24,018,556
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,018,556
220202	UTILITIES - GENERAL		5,100,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		3,600,000
22020202	TELEPHONE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		5,614,390
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,311,657
22020303	NEWSPAPERS		203,657
22020304	MAGAZINES & PERIODICALS		99,076
220204	MAINTENANCE SERVICES - GENERAL		15,206,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,348,269
22020402	MAINTENANCE OF OFFICE FURNITURE		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,458,624
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		16,632,307
22020601	SECURITY CHARGES		7,703,611
22020606	CLEANING AND FUMIGATION SERVICES		8,928,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,100,000
22020701	FINANCIAL CONSULTING		4,100,000
220208	FUEL & LUBRICANTS - GENERAL		9,000,000
22020801	MOTOR VEHICLE FUEL COST		4,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	MISCELLANEOUS		1,865,899
22021001	REFRESHMENT & MEALS		1,389,840
22021006	POSTAGES & COURIER SERVICES		476,059
23	CAPITAL EXPENDITURE		7,956,633,560
2301	FIXED ASSETS PURCHASED		15,388,597
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,388,597
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,213,257
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		5,175,340
2303	REHABILITATION / REPAIRS		43,393,508
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,393,508
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		43,393,508
2305	OTHER CAPITAL PROJECTS		7,897,851,455
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,897,851,455
23050101	RESEARCH AND DEVELOPMENT		7,897,851,455
	TOTAL PERSONNEL		1,290,804,346
	TOTAL OVERHEAD		83,538,045
	TOTAL RECURRENT		1,374,342,391
	TOTAL CAPITAL		7,956,633,560
	TOTAL ALLOCATION		9,330,975,951
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125464	COMPLETION AND FURNISHING OF ADMINISTRATIVE BUILDING AT THE HEADQUARTERS-ILORIN AND ZONAL OFFICES	ONGOING	13,357,442
ERGP27150963	REHABILITATION OF IBADAN ZONAL OFFICE	ONGOING	30,036,066
ERGP30111244	BIO-ACTIVE PLANTS AS SUBSTITUTE FOR SYNTHETIC PESTICIDES IN THE CONTROL OF PEST OF STORED PRODUCTS	ONGOING	10,690,840
ERGP30111274	PURCHASE OF CHEMICALS AND REAGENTS	ONGOING	5,175,340
ERGP30111281	PROCUREMENT OF BOOKS AND JOURNALS WITH ICT FACILITIES IN NSPRI ZONAL OFFICES	ONGOING	10,213,257
ERGP30125265	SKILL ACQUISITION FOR CORP MEMBERS ON VALUE ADDITION TO AGRICULTURAL COMMODITIES	ONGOING	28,755,902
ERGP30137259	DEVELOPMENT OF MODERN CONTROLS ON POSTHARVEST MANAGEMENT	ONGOING	6,782,138
ERGP30138886	PROVISION OF ACCREDITED LABORATORY FOR FOOD QUALITY CONTROL AT ILORIN,LAGOS,KANO AND PORT HARCOURT OFFICES	ONGOING	34,742,557
ERGP30154763	REPLACEMENT OF OBSOLETE EQUIPMENT IN CHEMISTRY, MICROBIOLOGY, ENTOMOLOGY AND FOOD SCIENCE LABORATORIES	ONGOING	17,082,744
ERGP30172468	DEVELOPMENT OF SOLAR POWERED TECHNOLOGIES FOR PREVENTION OF POSTHARVEST LOSSES	ONGOING	15,658,634



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30172521	APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POSTHARVEST LOSSES IN GRAIN AND FRUITS AND VEGETABLE	ONGOING	25,771,334
ERGP30172556	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH SOUTH	ONGOING	19,470,523
ERGP30172582	ESTABLISHMENT OF AGRICULTURAL RESEARCH CENTRE (AROC) IN SOUTH EAST	ONGOING	28,828,745
ERGP202301066	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT IN AKKO LGA, GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301067	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT IN YAMALTU/DEBA LGA, GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301068	CONSTRUCTION AND INSTALLATION OF SOALR STREET LIGHT SOME SELECTED AREAS OF GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202302306	PROVISION OF SOLAR STREET LIGHT AT NGARKEJE, MUBI NORTH LGA	NEW	200,000,000
ERGP202302357	SUPPLY OF COMPUTER SETS IN ADAMAWA SOUTH SENATORIAL DISTRICT, ADAMAWA STATE.	NEW	100,000,000
ERGP202300408	SUPPLY OF FERTILIZER TO FARMERS IN ADAMAWA STATE	NEW	70,068,038
ERGP202302447	PROVISION OF EMPOWERMENT ITEMS (TRICYCLES AND MOTORCYCLES) TO KEFFI, NASARAWA STATE	NEW	30,000,000
ERGP202303467	ICT TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN WITH 180 UNITS LAPTOPS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP202303468	TRAINING AND EMPOWERMENT OF YOUTH WITH 40 UNITS MINI BUS AND 15 UNITS CARS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	200,000,000
ERGP202303487	SUPPLY OF TRICYCLES TO YOUTHS IN ADAMAWA STATE	NEW	500,000,000
ERGP202303520	INSTALLATION OF SOLAR STREET LIGHTS AND ACCESSORIES TO WARDS IN GOZA, CHIBOK OF BORNO STATE	NEW	250,000,000
ERGP202303521	SUPPLY OF AGRICULTURAL INPUTS AND HEAD TILERS TO FARMERS IN DAMBOA, BORNO STATE	NEW	250,000,000
ERGP202303522	ONGOING CONSTRUCTION FO ROAD IN UMB, SII-CHIK, ADAMAWA STATE	ONGOING	300,000,000
ERGP202303525	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN BADAN, TUNDUN WADA, SHIRORO UMB, NIGER STATE	NEW	200,000,000
ERGP202303533	SUPPLY OF EMPOWERMENT MATERIALS FOR THE PROVISION OF DEEP FREEZERS, GEN SETS TO ZURU, DANKO, WASAGU, SAKABA AND FAKAI, KEBBI STATE	NEW	250,000,000
ERGP202303580	CONSGTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN BRIYEL WARD IN BS PHASE 2	NEW	350,000,000
ERGP202303617	STRATEGIC EMPOWERMENT OF GRANTS FOR RURAL FARMERS IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202303776	SUPPLY OF AGRICULTURE INPUTS TO FARMERS IN GWER-EAST & GWER-WEST LGA'S OF BENUE STATE.	NEW	100,000,000
ERGP202301058	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN CHIKILA, ADAMAWA STATE	ONGOING	200,000,000
ERGP202301059	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN SILINKASA, ADAMAWA STATE	ONGOING	200,000,000
ERGP202301060	CONSTRUCTION OF TASHA ALL IN ONE SOLAR STREET LIGHT IN LOKORO, ADAMAWA STATE	ONGOING	200,000,000
ERGP202304489	SUPPLY OF FERTILIZERS TO FARMERS IN SELECTED LGAs IN BORNO STATE	NEW	100,000,000
ERGP202303725	SUPPLY OF GRAINS TO FARMERS IN JFALU GUYUK ADAMAWA STATE	NEW	50,000,000
ERGP202303991	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS CITIES OF MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202304077	SUPPLY OF COMPUTER LAPTOPS FOR WOMEN AND YOUTHS EMPOWERMENT IN MAIDUGURI METROPOLITAN FED CONSTITUENCY, BORNO STATE	NEW	100,000,000
ERGP202304234	SUPPLY OF FERTILIZER TO SELECTED COMMUNITIES IN ALEIRO/GWANDU/JEGA FED. CONSTITUENCY, KEBBI STATE	NEW	50,000,000
ERGP202304564	CONSTRUCTION OF A BLOCK OF 2 CLASSROOMS AT IFE COLLEGE OF EDUCATION, ABEJUKOLO, OMALA LGA, KOGI STATE	NEW	25,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202304619	PROVISION OF PUMPING MACHINES TO SELECTED FARMERS AND SOLAR STREET LIGHT IN VARIOUS COMMUNITIES OF SHANONO/ BAGWAI FED. CONST. KANO STATE	NEW	100,000,000
ERGP202304635	INSTALLATION OF SOLAR STREET LIGHT TO (15) WARDS OF MAIDUGURI METROPOLITAN FED. CONST. BORNO STATE	NEW	200,000,000
ERGP202304728	CONSTRUCTION, PROVISION AND INSTLLATION OF ALL-IN-ONE SOLAR PANEL ACROSS SELECTED LGAs IN ADAMAWA STATE	NEW	500,000,000
ERGP202304729	CONSTRUCTION AND INSTALATION OF ALL-IN-ONE SOLAR PENL ACROSS SOME LGAs IN NORTH EST ZONE	NEW	500,000,000
ERGP202303644	CONSTRUCTION OF SOLAR STREET LIGHT IN BODAI/KIRRI AND BOBINI	NEW	200,000,000
ERGP202303681	PROVISION OF IRRIGATION PUMPING MACHINES, MANUAL SPRAYERS, LAWN CARE EQUIPMENT, CHEMICAL GLOVES AND PESTICIDE CHEMICAL IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202303691	SUPPLY OF ASSORTED FOOD ITEMS FOR IDPs ACROSS MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY	NEW	250,000,000
ERGP202304026	CONSTRUCTION OF SOLAR STREET LIGHTS IN MINNA, NIGER STATE.	NEW	100,000,000
ERGP202301490	INSTALLATION OF SOLAR FLOOD LIGHTS FOR STREETS IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	180,000,000
ERGP202303130	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN ON AGRICULTURAL PRODUCTION FOR SELF- RELIANCE IN ALIERO/ GWANDU/ JEGA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	25,000,000
ERGP202300411	SKILL ACQUISITION TRAINING IN THE APPLICATION OF NANO TECHNOLOGIES FOR MITIGATION OF POST HARVEST LOSSES IN GRAINS, TUBERS AND VEGETABLES FOR FARMERS IN AKPABUYO LGA, CRS .	NEW	40,000,000
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,857,456,436
21	PERSONNEL COST		1,285,624,747
2101	SALARY		1,105,428,928
210101	SALARIES AND WAGES		1,105,428,928
21010101	SALARY		1,105,428,928
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		180,195,819
210201	ALLOWANCES		16,042,539
21020111	REGULAR ALLOWANCES		16,042,539
210202	SOCIAL CONTRIBUTIONS		164,153,280
21020201	NHIS		54,717,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		109,435,520
22	OTHER RECURRENT COSTS		83,742,391
2202	OVERHEAD COST		83,742,391
220201	TRAVEL& TRANSPORT - GENERAL		21,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		5,000,000
22020201	ELECTRICITY CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,450,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		450,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		300,000
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		450,000
220204	MAINTENANCE SERVICES - GENERAL		7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
220205	TRAINING - GENERAL		3,500,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		15,000,000
22020601	SECURITY CHARGES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220210	MISCELLANEOUS		5,292,391
22021001	REFRESHMENT & MEALS		1,142,391
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		150,000
23	CAPITAL EXPENDITURE		488,089,298
2305	OTHER CAPITAL PROJECTS		488,089,298
230501	ACQUISITION OF NON TANGIBLE ASSETS		488,089,298
23050101	RESEARCH AND DEVELOPMENT		458,089,298
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		1,285,624,747
	TOTAL OVERHEAD		83,742,391
	TOTAL RECURRENT		1,369,367,138
	TOTAL CAPITAL		488,089,298
	TOTAL ALLOCATION		1,857,456,436
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140377	INTERNATIONAL / NATIONAL COLLABORATIONS AND PARTNERSHIP ON SEED QUALITY (ISTA, UPOV, AFSTA, ISF, BASICS, NAERLS, NBS, SKG, ETC)	ONGOING	5,000,000
ERGP1140383	AGGRESSIVE SEED EXTENSION AND ADVOCACY ACTIVITIES IN COLLABORATION WITH UNIVERSITIES, COMMUNITY-BASED ORGANIZATION, FARMER ORGANIZATION, COLLEGES OF AGRICULTURE, NGOs, ETC	ONGOING	10,000,000
ERGP1140409	MONITORING AND EVALUATION (NIGERIA SEED INDUSTRY)	ONGOING	30,000,000
ERGP1141026	GROW OUT TEST PLOTS AND PRE-CONTROL TEST PLOTS WITH SCREEN HOUSES AND IRRIGATION FACILITIES	ONGOING	10,000,000
ERGP1173540	INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	ONGOING	8,000,000
ERGP1173556	PRODUCTION OF SEED TAGS AND SEEDCODEX	ONGOING	20,000,000
ERGP1173574	DEVELOPMENT OF CAPACITY FOR FINANCIAL MANAGEMENT AND PRUDENCY IN SEED INDUSTRY	ONGOING	17,589,298
ERGP1174362	DEVELOPMENT OF CAPACITY FOR HUMAN RESOURCES MANAGEMENT IN SEED INDUSTRY	ONGOING	15,000,000
ERGP1174540	DEVELOPMENT OF NATIONAL CAPACITY FOR LEGAL MATTERS IN SEED INDUSTRY	ONGOING	15,000,000
ERGP30107275	SEED VARIETIES RELEASES PROGRAMME	ONGOING	5,000,000
ERGP30107328	DEVELOPMENT PROGRAMME FOR COMMUNITY BASED SEED ENTERPRISE	ONGOING	10,000,000
ERGP30107366	DEVELOPMENT OF ELECTRONIC AND PRINT MEDIA ON SEED ACTIVITIES	ONGOING	25,000,000
ERGP30107403	HIGH WAY QUALITY SEED DEMONSTRATION FOR INCREASED COMMERCIAL SEED ADOPTION	ONGOING	10,000,000
ERGP30107456	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE FOR EGS OF WHEAT, SOY BEAN, GROUNDNUT, COWPEA	ONGOING	28,000,000
ERGP30154523	DEVELOPMENT AND PRODUCTION OF SEED INFORMATION MATERIALS, REVIEW AND PUBLISHING OF STATUTORY BOOKS, SEED PRODUCTION GUIDES AND MANUAL	ONGOING	10,000,000
ERGP30159761	DEVELOPMENT OF NATIONAL CAPACITY FOR PLANT VARIETY PROTECTION / REGULATION AND ENFORCEMENT	ONGOING	15,000,000
ERGP30191050	PUBLIC PROCUMENT RISK ANALYSIS AND MANAGEMENT IN SEED INDUSTRY	NEW	10,000,000
ERGP30191056	NATIONAL SEED SYSTEM AND PREFERENCE SURVEY PROGRAMME	NEW	15,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30191058	EXPANSION OF THE E-LIBRARY FACILITIES TO THE REGIONAL OFFICES	NEW	5,000,000
ERGP30191059	EVALUATING SEED INDUSTRY STAKEHOLDERS AND CAPACITY FOR SEED INFORMATION MANAGEMENT SYSTEM	NEW	8,500,000
ERGP30191074	ADVOCACY FOR SEED MARKETING ADVISORY SERVICES THROUGH FARMERS CALL CENTRE AND SOCIAL MEDIA HANDLE	NEW	19,000,000
ERGP5107305	SEEDS CERTIFICATION ASSURANCE FOR REGULATION AND QUALITY CONTROL	ONGOING	36,000,000
ERGP5107320	SEED CERTIFICATION MATERIALS AND ELECTRONIC AUTHENTICATION	ONGOING	15,000,000
ERGP5107390	SEED SURVEILLANCE AND SEED MARKET SENSITIZATION	ONGOING	28,000,000
ERGP5191027	NATIONAL STRATEGIC SEED PLANNING SUMMIT FOR SEED AND FOOD SECURITY	NEW	25,000,000
ERGP5191053	SEED LABORATORY QUALITY ASSURANCE FOR INTERNATIONAL SEED TESTING ASSOCIATION (ISTA) STANDARD	NEW	8,000,000
ERGP5191073	CONSULTANCY FOR BUILDING DIGITAL SYSTEM PUBLICATION PLATFORM AND CAPACITY BUILDING FOR NASC CENTRE OF EXCELLENCE	NEW	5,000,000
ERGP202302380	SUPPLY OF GRAINS (RICE) TO SUPPORT NON PRIVILEGE WOMEN IN K/MAZUGAL,KANO STATE.	NEW	40,000,000
ERGP202302402	SUPPLY OF FERTILIZER TO SUPPORT FARMERS IN GOBURAWA, K/RUWA AND GWAMMAJA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,483,568,876
21	PERSONNEL COST		1,653,488,352
2101	SALARY		1,184,902,289
210101	SALARIES AND WAGES		1,184,902,289
21010101	SALARY		1,184,902,289
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		468,586,063
210201	ALLOWANCES		290,850,720
21020111	REGULAR ALLOWANCES		290,850,720
210202	SOCIAL CONTRIBUTIONS		177,735,343
21020201	NHIS		59,245,114
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		118,490,229
22	OTHER RECURRENT COSTS		157,021,606
2202	OVERHEAD COST		157,021,606
220201	TRAVEL& TRANSPORT - GENERAL		2,529,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,529,242
220202	UTILITIES - GENERAL		3,162,928
22020201	ELECTRICITY CHARGES		304,156
22020202	TELEPHONE CHARGES		452,924
22020203	INTERNET ACCESS CHARGES		2,405,848
220203	MATERIALS & SUPPLIES - GENERAL		22,216,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		906,089
22020302	BOOKS		350,755
22020303	NEWSPAPERS		271,755
22020304	MAGAZINES & PERIODICALS		271,755
22020305	PRINTING OF NON SECURITY DOCUMENTS		452,924
22020306	PRINTING OF SECURITY DOCUMENTS		352,924
22020309	UNIFORMS & OTHER CLOTHING		19,305,848
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		304,156
220204	MAINTENANCE SERVICES - GENERAL		3,723,781
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,311,697
22020402	MAINTENANCE OF OFFICE FURNITURE		304,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		304,156
22020405	MAINTENANCE OF PLANTS/GENERATORS		452,924
22020406	OTHER MAINTENANCE SERVICES		350,848
220205	TRAINING - GENERAL		18,685,316
22020501	LOCAL TRAINING		18,685,316
220206	OTHER SERVICES - GENERAL		22,535,091
22020601	SECURITY CHARGES		3,435,091



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		19,100,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,492,847
22020701	FINANCIAL CONSULTING		252,924
22020702	INFORMATION TECHNOLOGY CONSULTING		252,924
22020708	MEDICAL CONSULTING		986,999
220208	FUEL & LUBRICANTS - GENERAL		2,786,911
22020801	MOTOR VEHICLE FUEL COST		605,848
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		452,924
22020803	PLANT / GENERATOR FUEL COST		1,728,139
220209	FINANCIAL CHARGES - GENERAL		37,848,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		350,755
22020902	INSURANCE PREMIUM		37,497,656
220210	MISCELLANEOUS		42,040,873
22021003	PUBLICITY & ADVERTISEMENTS		20,053,874
22021007	WELFARE PACKAGES		17,000,000
22021013	PROMOTION (SERVICE WIDE)		4,986,999
23	CAPITAL EXPENDITURE		5,673,058,918
2301	FIXED ASSETS PURCHASED		145,600,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		145,600,000
23010105	PURCHASE OF MOTOR VEHICLES		35,600,000
23010113	PURCHASE OF COMPUTERS		30,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		80,000,000
2302	CONSTRUCTION / PROVISION		215,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		215,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		60,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		155,000,000
2305	OTHER CAPITAL PROJECTS		5,312,458,918
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,312,458,918
23050101	RESEARCH AND DEVELOPMENT		5,282,458,918
23050103	MONITORING AND EVALUATION		30,000,000
	TOTAL PERSONNEL		1,653,488,352
	TOTAL OVERHEAD		157,021,606
	TOTAL RECURRENT		1,810,509,958
	TOTAL CAPITAL		5,673,058,918
	TOTAL ALLOCATION		7,483,568,876
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1171333	FRUITS AND VEGETABLES INSPECTION AND CERTIFICATION FOR EXPORT	ONGOING	5,000,000
ERGP16171331	PERSONNEL BUDGET, ANNUAL PROMOTION EXERCISE AND STAFF AUDIT	ONGOING	8,000,000
ERGP27126116	CONSTRUCTION AND RENOVATION OF POST ENTRY QUARANTINE STATION IBADAN	ONGOING	50,000,000
ERGP27142757	RENOVATION OF GREEN/SCREEN HOUSES IN IBADAN DIAGNOSTIC CENTER	ONGOING	10,000,000
ERGP27171339	LANDSCAPING, STAND-BY GENERATOR AND CAR PARK FOR ABUJA LABORATORY	ONGOING	5,000,000
ERGP27171347	CONSTRUCTION OF 4NOS. OF 1 BEDROOM UNIT AT IMEKO CONTROL POST STATION	ONGOING	20,000,000
ERGP27171354	OFFICE RENOVATION OF JEBBA INTER-STATE CONTROL POST	ONGOING	10,000,000
ERGP30125524	MANAGEMENT/CONTROL MEASURES ON MLND AND CBSD	ONGOING	15,000,000
ERGP30126040	WHITEFLY CONTROL & MANAGEMENT	ONGOING	20,000,000
ERGP30126042	EQUIPPING OF A LABORATORY IN LAGOS	ONGOING	45,000,000
ERGP30126108	PURCHASE OF 1 NO PICKUP VAN AT ABUJA FIELD OPS, ACCESSORIES, INSURANCE AND PAINTING IN NAQS COLOUR	ONGOING	35,600,000
ERGP30126109	NATIONAL PROGRAMME FOR BBTB, CONTROL AND MANAGEMENT	ONGOING	30,000,000
ERGP30126634	PURCHASE OF LABORATORY EQUIPMENT	ONGOING	35,000,000
ERGP30126678	PROTOCOLS FOR MANDATORY IPPC/OIE/CODEX CONVENTION TRADE	ONGOING	8,000,000
ERGP30126690	NAQS AUTOMATION SYSTEMS UPGRADE	ONGOING	30,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30126694	PRODUCTION OF JINGLES ON NAQS ACTIVITIES	ONGOING	9,100,000
ERGP30142760	DEVELOPMENT AND IMPROVEMENT OF ORNAMENTAL FISH SEEDLINGS FOR EXPORT TRADE	ONGOING	10,000,000
ERGP30142761	INSPECTION, MONITORING AND CERTIFICATION OF FISH FARMS, FACILITIES, WATER BODIES ETC.	ONGOING	8,000,000
ERGP30142762	DEVELOPMENT OF ANIMAL DISEASE FREE FARMS	ONGOING	20,000,000
ERGP30142765	DEVELOPMENT OF ANIMAL DISEASE FREE AREAS	ONGOING	20,000,000
ERGP30142769	DEVELOPMENT AND ENHANCEMENT OF ECVF FOR IMPROVED EXPORT OF AGRO-COMMODITIES	ONGOING	40,000,000
ERGP30155158	MANDATORY PROGRAMME FOR SPS INSPECTORS AT DIAGNOSTIC CENTER / TRAINING SCHOOL	ONGOING	87,633,961
ERGP30155159	AfCFTA QUARANTINE EXPORT TRADE MATTERS	ONGOING	40,000,000
ERGP30155161	ACCREDITATION AND CERTIFICATION OF ORGANIC FARMS FOR SAFE EXPORT	ONGOING	20,000,000
ERGP30155165	BIOPESTICIDE AND INTEGRATED PEST MANAGEMENT	ONGOING	20,000,000
ERGP30155166	ANALYSIS OF DRUG RESIDUES IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	2,000,000
ERGP30155167	MYCOTOXIN AND HEAVY METAL CONTAMINANTS IN ANIMAL PRODUCTS FOR EXPORT	ONGOING	30,000,000
ERGP30155168	SPS PROTOCOL FOR ECOWAS, UK, EU, US AND ASIAN MARKETS TO ENHANCE EXPORTABILITY OF AGRO-COMMODITIES	ONGOING	25,000,000
ERGP30171482	NATIONAL AWARENESS CREATION ON NAQS ACTIVITIES FOR IMPROVING AGRO-EXPORT TRADE	ONGOING	10,000,000
ERGP5126742	NATIONWIDE MONITORING & EVALUATION OF EXECUTED PROJECTS	ONGOING	5,000,000
ERGP5171319	TASK FORCE OPERATIONS ON BORDER AND QUARANTINE INSPECTION STATIONS SURVEILLANCE, CURTAILMENT OF DOUBLE TAXATION ON AGRO-PRODUCE AND REMOVAL OF ILLEGAL PRODUCE CHECK POINTS NATIONWIDE	ONGOING	10,000,000
ERGP7142766	DEVELOPMENT AND EQUIPPING OF VETERINARY QUARANTINE STATION AT MAKURDI	ONGOING	20,000,000
ERGP8195451	EXPORT BOUND AGRO-PRODUCE PREDAWN EVACUTING PROGRAMME	NEW	80,000,000
ERGP8195508	NATIONAL FRESH FOODS EXPORT DEVELOPMENT INITIATIVE	ONGOING	70,000,000
ERGP202301270	AGRICON-ON TRAINING ON PROCESSING OF EGGS TO HIGH VALUE PRODUCTS TO BREAK THE CYCLE OF EGG GLUT IN ABIA NORTH SENATORIAL DISTRICT, ABIA STATE.	NEW	150,000,000
ERGP202303571	LIGHT UP COMMUNITY WITH PROVISION OF ALL IN ONE 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY TO PROVIDE LUMINATION AND IMPROVE SECURITY IN BAMA/ DIKWA/ KONDUGA/ KALA BELGE, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	480,000,000
ERGP202303572	INSTALLATION OF SOLAR STREET LIGHT TO IMPROVE SECURITY IN MAIDUGURI/ JERE/ NGALA/ MAFA, BORNO CENTRAL SENATORIAL DISTRICT, BORNO STATE	NEW	450,000,000
ERGP202303584	SUPPLY OF EMPOWERMENT MATERIALS: FRIDGES/GEN SETS TO WOMEN AND YOUTH IN BAYO/ SHANI LGAs, BORNO STATE	NEW	200,000,000
ERGP202303585	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL PRODUCTION AND PROCESSING, BORNO STATE	NEW	250,000,000
ERGP202300675	INSTALLATION OF SOLAR STREET LIGHT IN DEMSA LOCAL GOVERNMENT AREA, ADAMAWA STATE	NEW	24,724,957
ERGP202301300	PROVISION OF SOLAR STREETLIGHTS IN BURUKU LGA	ONGOING	100,000,000
ERGP202301301	PROVISION OF SOLAR POWERED BOREHOLES NKANU WEST LGA	ONGOING	20,000,000
ERGP202303528	INSTALLATION OF STREET LIGHT POWERED BY RENEWABLE ENERGY TO SUPPORT SECURITY AT KUDU, CENTRAL, YAMMA, GABAS, AREWA, KWATACI, KASANGA, MAZAKUKA AND KABOJI IN NIGER STATE	NEW	300,000,000
ERGP202303778	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHT 10,000 LUMENS WITH LITHIUM BATTERY PIR ATS AT NUMAN LG, ADAMAWA STATE	ONGOING	100,000,000
ERGP202303786	CONSTRUCTION OF SOLAR BOREHOLE AND SOLAR STREET LIGHTS IN ADEWOLE ILORIN WEST LGA OF KWARA STATE	NEW	500,000,000
ERGP202303787	ENERGY SOLUTION IN ILORIN WEST LGA OF KWARA STATE	NEW	500,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303029	CONSTRUCTION OF PERIMETER FENCE, GATE AND LANDSCAPING OF THE FOTEDO-IMOBİ COMMUNITY CENTER, FOTEDO,IMOBİ, IELG, OGUN STATE.	NEW	25,000,000
ERGP202300309	CAPACITY BUILDING IN AGRICBUSINESS TO FARMERS AT UMUIKOEWO, OBE, ABAN'ABOU, UMUAGA. ALL IN ENUGU STATE	NEW	20,000,000
ERGP202303976	PROCUREMENT OF AGRICULTURAL EQUIPMENT FOR FARMERS IN SELECTED AREAS OF ASA LOCAL GOVERNMENT OF ILORIN WEST /ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP202303977	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN SOAP MAKING AND HAND SANITIZER IN ILORIN WEST/ASA FEDERAL CONSTITUENCY, KWARA STATE	NEW	50,000,000
ERGP202304062	AGRICON 2023 STAKEHOLDERS WORKSHOP ON GATHERING ON GATHERING AND ANALYSIS OF AGRO EXPORT MARKET INTELLIGENCE.	NEW	20,000,000
ERGP202304402	PROVISION AND INSTALLATION OF TRANSFORMER IN ATAKUNMOSA EAST/ ATAKUNMOSA WEST, FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202304426	CONSTRUCTION AND INSTALLATION OF MINI CASSAVA COTTAGES AT IGBO ORA, IDERE, AYETE, TAPA, AND IGANGAN IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202304460	TRAINING ON FISH FARMING IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
ERGP202304516	WOMEN AND YOUTH EMPOWERMENT IN DIFFERENT AGRICULTURAL ACTIVITIES IN SOME SELECTED COMMUNITIES IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202304604	SKILL ACQUISITION AND EMPOWERMENT OF YOUTHS IN SOUTH WEST.	NEW	100,000,000
ERGP202304605	TRAINING FOR FARMERS IN DIFFERENT AGRICULTURAL ACTIVITIES IN SOUTH WEST.	NEW	100,000,000
ERGP202304640	CONSTRUCTION OF ROAD FROM BLUE CRESCENT TO MABERA JUMMUAT MOSQUE AND CONTINUATION OF DRAINAGE THAT START FROM MADAM KORO TO KATIN SANI MABERA AREA IN SOKOTO NORTH/SOUTH FED. CONSTITUENCY, SOKOTO STATE	ONGOING	130,000,000
ERGP202304641	CONSTRUCTION OF ROAD FROM TSITSE HOUSE TO BELLO ISA SHATIMA TO THE BACK OF FGC SOKOTO AND CONSTRUCTION OF SOLAR BOREHOLES IN SOKOTO NORTH/ SOUTH FED. CONST. SOKOTO STATE	NEW	70,000,000
ERGP202304517	PROVISION OF INTEGRAL ALL-IN-ONE SOLAR POWER STRET LIGHT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	100,000,000
ERGP202301538	CONSTRUCTION OF CLASSROOMS AND INSTALLATION OF SOLAR SYSYEM IN OGUN STATE	ONGOING	435,000,000
ERGP202303122	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN KCH LGA NIGER STATE	ONGOING	150,000,000
ERGP202303121	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN GBK LGA IN NIGER STATE	ONGOING	130,000,000
ERGP202303125	CONSTRUCTION OF WALKAY BRIDGES IN IREWE- ITOGBESA, EREKUN, AGONU- IGBO- OJA KEKERE, ORUFO- AGONU, KARONWI STREET- JAKANDE, MICHAEL OJO- OSASURA AND OYAGBALO STREET LING ALAGBEDE COMMUNITIES IN OJO FEDERAL CONSTITUENCY , LAGOS STATE	ONGOING	50,000,000
ERGP202303406	TARNING AND EMPOWERMENT OF FARMERS IN POULTRY PRODUCTION AND DISEASE CONTROL IN IBARAPA CENTRAL/ IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	ONGOING	15,000,000
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,105,298,459
21	PERSONNEL COST		613,870,697
2101	SALARY		527,295,078
210101	SALARIES AND WAGES		527,295,078



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21010101	SALARY		527,295,078
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,575,619
210201	ALLOWANCES		9,142,416
21020111	REGULAR ALLOWANCES		9,142,416
210202	SOCIAL CONTRIBUTIONS		77,433,203
21020201	NHIS		25,811,068
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,622,135
22	OTHER RECURRENT COSTS		122,542,976
2202	OVERHEAD COST		122,542,976
220201	TRAVEL & TRANSPORT - GENERAL		46,343,210
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,543,210
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,800,000
220202	UTILITIES - GENERAL		9,759,528
22020201	ELECTRICITY CHARGES		8,800,000
22020203	INTERNET ACCESS CHARGES		959,528
220203	MATERIALS & SUPPLIES - GENERAL		8,622,656
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,064,270
22020303	NEWSPAPERS		355,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,203,386
220204	MAINTENANCE SERVICES - GENERAL		16,255,588
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,942,511
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,068,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		940,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,304,398
220205	TRAINING - GENERAL		5,260,000
22020501	LOCAL TRAINING		5,260,000
220206	OTHER SERVICES - GENERAL		12,439,640
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,439,640
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,007,330
22020701	FINANCIAL CONSULTING		507,330
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,648,234
22020801	MOTOR VEHICLE FUEL COST		1,191,664
22020803	PLANT / GENERATOR FUEL COST		4,456,570
220209	FINANCIAL CHARGES - GENERAL		1,521,000
22020902	INSURANCE PREMIUM		1,521,000
220210	MISCELLANEOUS		14,685,790
22021001	REFRESHMENT & MEALS		2,062,217
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,100,000
22021004	MEDICAL EXPENSES		500,000
22021006	POSTAGES & COURIER SERVICES		923,573
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		7,368,884,786
2302	CONSTRUCTION / PROVISION		246,402,003
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		246,402,003
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,621,566
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		225,780,437
2305	OTHER CAPITAL PROJECTS		7,122,482,783
230501	ACQUISITION OF NON TANGIBLE ASSETS		7,122,482,783
23050101	RESEARCH AND DEVELOPMENT		7,122,482,783
	TOTAL PERSONNEL		613,870,697
	TOTAL OVERHEAD		122,542,976
	TOTAL RECURRENT		736,413,673
	TOTAL CAPITAL		7,368,884,786
	TOTAL ALLOCATION		8,105,298,459
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP1142986	ESTABLISHMENT OF COMPETATIVE AGRICULTURAL RESEARCH GRANTS SCHEME	ONGOING	15,466,174
ERGP1194685	ESTABLISHMENT OF NATIONAL AGRICULTURAL RESEARCH COMMUNICATION SYSTEM	ONGOING	30,932,349
ERGP27158568	RENOVATION AND CLADDING OF AGRICULTURAL RESEARCH HOUSE PHASE I	ONGOING	20,621,566
ERGP27194687	CONSTRUCTION OF ARCN HQTRS SECRETARIAT PHASE II	ONGOING	225,780,437
ERGP30113735	COORDINATION, MONITORING AND EVALUATION OF AGRICULTURAL RESEARCH, TRAINING AND EXTENTION ACTIVITIES IN NARIS AND FCAS	ONGOING	30,928,869
ERGP5194681	SUPPORT FOR ARCN REFORM ACTIVITIES AND CHANGE MANAGEMENT	NEW	5,155,391
ERGP202301009	SUPPLY OF AGRICULTURAL EQUIPMENT TO RICE FARMERS IN YACHE, YALA LGA, CROSS RIVER STATE	NEW	250,000,000
ERGP202301011	SUPPLY OF FERTILIZERS TO FARMERS IN BEKWARRA, CROSS RIVER STATE	NEW	100,000,000
ERGP202301922	PROVISION OF SOLAR LIGHT TO CLUSTER FARMS IN KURGW, KWANDE AND NAMU IN QUAAN PAN LGA, PLATEAU STATE AND SELECTED AREAS IN KOGI STATE.	NEW	50,000,000
ERGP202301925	COMPLETION OF THE ESTABLISHMENT OF AGRICULTURAL RESEARCH OUTREACH CENTRE AROC, OKENGWE.	ONGOING	50,000,000
ERGP202301927	STRATEGIC TRAINING ON POTENTIALS OF AGRICULTURAL POLICIES IN DEVELOPING COUNTRIES.	NEW	50,000,000
ERGP202301109	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT TO BOOST AGRICULTURAL PRODUCTION IN SOKOTO NORTH AND SOKOTO SOUTH LGA OF SOKOTO CENTRAL SENATORIAL DISTRICT	NEW	500,000,000
ERGP202300322	CAPACITY BUILDING FOR SCIENTISTS AND STAKEHOLDERS ON NEW INNOVATION TECHNOLOGIES IN THE FIELD OF RESEARCH AND DEVELOPMENT	NEW	30,000,000
ERGP202302678	CONSTRUCTION OF ARCN ADMINISTRATIVE BUILDING	ONGOING	500,000,000
ERGP202302681	ERECTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATION IN EPE	NEW	300,000,000
ERGP202301381	GRANTS FOR RESETTLEMENT OF FISHERMEN/EXCAVATION OF CHICOCO (LAND PREPARATION) IN NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	30,000,000
ERGP202301383	GRANTS TO SELECTED OIL PALM/RUBBER FARMERS AT ABASE OBORI, AKPABUYO AND BIAKPAN IN CROSS RIVERS STATE	ONGOING	30,000,000
ERGP202301860	PROVISION OF TRACTORS AND TRICYCLES AND PLANTING MATERIALS (OIL PALM SEEDLINGS) FERTILIZERS AS GRANT TO COOPERATIVE FARMERS IN OGBIA LGA IN BAYELSA STATE.	NEW	80,000,000
ERGP202301867	CONSTRUCTION OF PRIMARY LINK ROAD (OPPOSITE OLD PDP ROAD) OPOLO, YENAGOA, BAYELSA STATE.	NEW	90,000,000
ERGP202302026	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMUBELE VILLAGE, AWKA, ANAMBRA.	NEW	100,000,000
ERGP202301129	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301130	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS LOCATIONS ACROSS COMMUNITIES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301131	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KURGW, KWANDE, KWU AND NAMU DISTRICTS OF QUAAN PAN LGA OF PLATEAU STATE.	NEW	200,000,000
ERGP202301132	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN SOME SELECTED COMMUNITIES IN ZARIA LGA, KADUNA STATE.	NEW	100,000,000
ERGP202302084	PROVISION OF EMPOWERMENT MATERIALS IN SELECTED SECONDARY SCHOOLS IN AFJIO/ATIBA/OYO EAST/ OYO WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	10,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301053	CONSTRUCTION OF SELECTED INNER RURAL ROADS IN SELECTED AREAS OF ODORLU-IGALAMELA/ODORLU LGA IN KOGI STATE & IGBO-EZE SOUTH LGA, ENUGU STATE	ONGOING	450,000,000
ERGP202301054	REHABILITATION/ RETROFITING OF THE SOLAR MINI GRID AT YORUBA QUARTERS, AMEBO AND THE FAULTY SOLAR STREET LIGHTS	ONGOING	400,000,000
ERGP202302591	CONSTRUCTION OF INNOVATION CENTRES IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304007	PROCUREMENT AND SUPPLY OF N50M HERBICIDES AND N50M IMPROVED VARIETIES OF SEEDLINGS IN GBOKO LGA, GBOKO/TARKA FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304110	SUPPLY OF FARM IMPLEMENTS, PESTICIDES AND OTHER INPUTS TO FARMING COMMUNITIES IN SOKOTO STATE	NEW	60,000,000
ERGP202304111	GRANTS TO FARMERS, POULTRY AND LIFE STOCK AGRIENTREPRENEURS IN SELECTED COMMUNITIES IN SOKOTO STATE	NEW	40,000,000
ERGP202304270	REHABILITATION OF EBE NGBENE ROAD, ENUAGU VILLAGE, ENUGWU UKWU, NJIKOKA LOCAL GOVERNMENT AREA, ANAMBRA. (5KM)	ONGOING	100,000,000
ERGP202304379	GRANTS FOR WOMEN AND YOUTH IN FISH FARMING, AHOADA WEST/OGBA/EGBEMA/ NDONI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	35,000,000
ERGP202304389	RENOVATION AND FURNISHING OF ORO-ODU COMMUNITY HALL, OROGBUM, PORT HARCOURT, RIVERS STATE	NEW	40,000,000
ERGP202304648	SUPPLY OF TRICYCLES AND MOTORCYCLES TO SOME SELECTED COMMUNITIES IN SOKOTO STATE	NEW	100,000,000
ERGP202304720	CONSTRUCTION OF COMMUNITY MARKET IN NASD SOUTH EAST GEOPOLITICAL ZONE	NEW	300,000,000
ERGP202300313	PROVISION OF FARM INPUTS FOR FARMERS IN AFASHIN EDO STATE	NEW	10,000,000
ERGP202300314	PROVISION OF SOLAR ENERGY AS ALTERNATIVE FOR POWER SUPPLY IN KURGW	NEW	10,000,000
ERGP202301824	GRANTS FOR INDIGENT STUDENTS OF BAYELSA EAST SENATORIAL DISTRICT EXTRACTION IN UNIVERSITIES AND COLLEGES OF EDUCATION IN BAYELSA AND CROSS RIVER STATE	ONGOING	25,000,000
ERGP202304731	PURCHASE OF NATIONAL AGRICULTURAL SCIENCES LIBRARY BOOKS	ONGOING	50,000,000
ERGP202303731	VACCINATION OF CATTLES AGAINST COMMON DISEASES IN SHENDAM LGA OF PLATESU STATE	NEW	50,000,000
ERGP202303345	SUPPLY/FURNISHING OF STAFF OFFICES IN THE TECHNICAL BUILDING OF AGRICULTURAL RESEARCH COUNCIL, ABUJA.	ONGOING	200,000,000
ERGP202303346	CONSTRUCTION & REHABILITATION OF THE QUAAN-PAN BY-PASS IN QUAAN PAN LOCAL GOVERNMENT AREA OF PLATEAU STATE	ONGOING	250,000,000
ERGP202303347	CONSTRUCTION OF SOLAR POWERED WATER BOREHOLE AT SELECTED FARM SETTLEMENTS IN VARIOUS PARTS OF KOGI STATE	ONGOING	250,000,000
ERGP202303348	CONSTRUCTION OF SOME RURAL FARMERS' ROAD IN SOME CONNECTING AREAS OF UMUDIETA	ONGOING	250,000,000
ERGP202303349	RENEWABLE ENERGY ESTABLISHMENT (SOLAR-GRID) IN ACRN RADIO & TELEVISION STATION OF AGRICULTURAL RESEARCH COUNCIL	ONGOING	250,000,000
ERGP202303350	PROVISION OF SOLAR STREETLIGHTS IN ILORIN WEST AND SOUTH LGA OF KWARA STATE	ONGOING	230,000,000
ERGP202303351	CONSTRUCTION/INSTALLTION OF SOLAR STREETLIGHTS IN SOUTHWEST, SOUTHEAST & NORTH-CENTRAL, NIGERIA	ONGOING	500,000,000
ERGP202303461	PROVISION OF SOLAR STREETLIGHTS IN MELETE & CO. COMMUNITIES, KWARA STATE	ONGOING	270,000,000
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		114,596,665
21	PERSONNEL COST		44,000,000
2101	SALARY		44,000,000
210101	SALARIES AND WAGES		44,000,000
21010101	SALARY		44,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		0
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		0
21020201	NHIS		0
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		0
22	OTHER RECURRENT COSTS		30,048,021
2202	OVERHEAD COST		30,048,021
220201	TRAVEL & TRANSPORT - GENERAL		3,810,898
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		478,310
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,332,588
220202	UTILITIES - GENERAL		3,629,025
22020201	ELECTRICITY CHARGES		923,910
22020202	TELEPHONE CHARGES		167,310
22020203	INTERNET ACCESS CHARGES		938,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		271,749
22020205	WATER RATES		726,000
22020206	SEWERAGE CHARGES		602,022
220203	MATERIALS & SUPPLIES - GENERAL		3,452,520
22020303	NEWSPAPERS		564,210
22020304	MAGAZINES & PERIODICALS		362,250
22020305	PRINTING OF NON SECURITY DOCUMENTS		662,310
22020306	PRINTING OF SECURITY DOCUMENTS		601,560
22020307	DRUGS & MEDICAL SUPPLIES		1,262,190
220204	MAINTENANCE SERVICES - GENERAL		3,270,590
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		659,310
22020402	MAINTENANCE OF OFFICE FURNITURE		330,810
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		889,310
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,090,554
22020406	OTHER MAINTENANCE SERVICES		300,606
220206	OTHER SERVICES - GENERAL		7,585,692
22020601	SECURITY CHARGES		299,310
22020603	OFFICE RENT		7,286,382
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,816,074
22020702	INFORMATION TECHNOLOGY CONSULTING		666,180
22020703	LEGAL SERVICES		1,149,894
220208	FUEL & LUBRICANTS - GENERAL		2,511,120
22020801	MOTOR VEHICLE FUEL COST		2,039,310
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		471,810
220209	FINANCIAL CHARGES - GENERAL		2,693,232
22020901	BANK CHARGES (OTHER THAN INTEREST)		481,542
22020902	INSURANCE PREMIUM		1,163,310
22020903	LOSS ON FOREIGN EXCHANGE		502,830
22020904	OTHER CRF BANK CHARGES		545,550
220210	MISCELLANEOUS		1,278,870
22021001	REFRESHMENT & MEALS		539,748
22021004	MEDICAL EXPENSES		459,435
22021006	POSTAGES & COURIER SERVICES		279,687
23	CAPITAL EXPENDITURE		40,548,644
2305	OTHER CAPITAL PROJECTS		40,548,644
230501	ACQUISITION OF NON TANGIBLE ASSETS		40,548,644
23050101	RESEARCH AND DEVELOPMENT		40,548,644
	TOTAL PERSONNEL		44,000,000
	TOTAL OVERHEAD		30,048,021
	TOTAL RECURRENT		74,048,021
	TOTAL CAPITAL		40,548,644
	TOTAL ALLOCATION		114,596,665
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124752	SUSTAINABLE FISHERIES AND AQUACULTURE DEVELOPMENT FOR FOOD SECURITY AND NUTRITION	ONGOING	10,137,161



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30124767	ENHANCING THE ROLE OF "ORPHAN CROPS" AND FOUNA I.E. NEGLECTED OR RELEGATED LOCAL CULTIVATORS, LAND RACES, SMALL RUMINANTS , GIANT AFRICAN SNAILS, INSECTS ETC, AS WELL AS NATIVE KNOWLEDGE AND TECHNOLOGIES	ONGOING	12,760,241
ERGP30124771	PRINCIPLES OF RESPONSIVE AGRICULTURE INVESTMENT, DEVELOPMENT OF POLICY INSTRUMENTS FOR ENSURING CONDUSIVE ACCESS, FINANCIAL INCLUSION IN INVESTMENTS TO SMALL HOLDER FARMERS, FISHER FOLKS AND PROCESSORS	ONGOING	11,344,681
ERGP30124781	AGRIBUSINESS SUSTAINABILITY TRAINING FOR YOUTHS	ONGOING	6,306,561
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,078,713,164
21	PERSONNEL COST		576,492,098
2101	SALARY		510,588,267
210101	SALARIES AND WAGES		510,588,267
21010101	SALARY		510,588,267
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,903,831
210201	ALLOWANCES		0
21020111	REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		65,903,831
21020201	NHIS		25,529,413
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,374,418
22	OTHER RECURRENT COSTS		51,149,461
2202	OVERHEAD COST		51,149,461
220201	TRAVEL& TRANSPORT - GENERAL		7,667,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,560,571
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,107,136
220202	UTILITIES - GENERAL		4,803,295
22020201	ELECTRICITY CHARGES		4,385,140
22020203	INTERNET ACCESS CHARGES		418,155
220203	MATERIALS & SUPPLIES - GENERAL		3,422,745
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,957,449
22020306	PRINTING OF SECURITY DOCUMENTS		1,047,141
22020307	DRUGS & MEDICAL SUPPLIES		418,155
220204	MAINTENANCE SERVICES - GENERAL		3,963,738
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,134,481
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		727,039
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,102,218
220206	OTHER SERVICES - GENERAL		12,514,361
22020601	SECURITY CHARGES		12,514,361
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,458,108
22020701	FINANCIAL CONSULTING		4,107,136
22020703	LEGAL SERVICES		350,972
220208	FUEL & LUBRICANTS - GENERAL		3,717,949
22020801	MOTOR VEHICLE FUEL COST		3,717,949
220209	FINANCIAL CHARGES - GENERAL		1,254,830
22020902	INSURANCE PREMIUM		1,254,830
220210	MISCELLANEOUS		9,346,728
22021002	HONORARIUM & SITTING ALLOWANCE		4,497,878
22021007	WELFARE PACKAGES		4,848,850
23	CAPITAL EXPENDITURE		451,071,605
2302	CONSTRUCTION / PROVISION		66,589,881
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,589,881
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		18,031,806
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,558,075
2303	REHABILITATION / REPAIRS		29,756,492
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,756,492
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		6,941,819
23030102	REHABILITATION / REPAIRS - ELECTRICITY		4,872,400
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,942,273



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		354,725,232
230501	ACQUISITION OF NON TANGIBLE ASSETS		354,725,232
23050101	RESEARCH AND DEVELOPMENT		354,725,232
	TOTAL PERSONNEL		576,492,098
	TOTAL OVERHEAD		51,149,461
	TOTAL RECURRENT		627,641,559
	TOTAL CAPITAL		451,071,605
	TOTAL ALLOCATION		1,078,713,164
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175023	PROVISION AND DEVELOPMENT OF SOLAR POWER PLAN	ONGOING	18,031,806
ERGP12174905	CONSTRUCTION AND REHABILITATION OF ROADS NETWORK AND DRAINAGES SYSTEM IN THE INSTITUTE HEADQUARTERS	ONGOING	30,931,510
ERGP27111381	RENOVATION OF LABORATORY AND RESEARCH OFFICE BLOCKS (B, C, AND D), PROCUREMENT AND REPLACEMENT OF FURNITURE FOR CONFERENCE HALL, BOARD ROOM AND STAFF OFFICES	ONGOING	6,013,350
ERGP27155812	RENOVATION OF 1 NOS OF 3 BEDROOM AND 2 NOS OF 2 BEDROOM OF BURNT STAFF QUARTERS, GUEST HOUSE AND CORPERS' LODGE	ONGOING	6,941,819
ERGP27155826	FENCING OF 20 HECTRES RESEARCH FARM AND PROCUREMENT OF FARM MACHINERIES AND IRRIGATION FACILITIES AT THE HEADQUARTERS	ONGOING	10,894,759
ERGP27174940	REHABILITATION OF THE INSTITUTE WORKSHOP COMPLEX AND PROCUREMENT OF MAINTENANCE TOOLS	ONGOING	11,928,923
ERGP28174956	CONTRUCTION AND REHABILITATION OF EXISTING BOREHOLE AND WATER RETICULATION	ONGOING	6,731,806
ERGP30155814	INVESTIGATION AND IMPROVEMENT OF CONSTRAINTS OF PRODUCTION OF POPULAR AGRICULTURAL FOOD CROPS AND INTEGRATION OF LIVESTOCK, TREE CROPS AND AGRO-FORESTRY INTO THE PRODUCTION SYSTEM IN COLLABORATION WITH ADPs IN THE ZONE	ONGOING	12,998,755
ERGP30155823	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY, AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	60,977,775
ERGP30155824	DEVELOPMENT OF EARLY MATURING OF MILLET WITH HIGH YIELDING, GOOD PROCESSING QUALITY AND AVAILABILITY OF IMPROVE SEED TO FARMERS	ONGOING	20,431,510
ERGP30155825	PROMOTING THE ADOPTION OF IMPROVED TECHNOLOGIES OF THE INSTITUTE'S MANDATE CROPS THROUGH SOCIO-ECONOMIC RESEARCH, EFFECTIVE DISSEMINATION OF RESULTS AND CAPACITY BUILDING OF RESEARCHERS AS WELL AS ENHANCED INFORMATION AND DOCUMENTATIONS	ONGOING	10,387,664
ERGP30172803	PROCUREMENT OF AGRICUTURAL EQUIPMENT AND RESEARCH VEHICLES	ONGOING	14,871,049
ERGP30172833	MONITORING AND EVALUATION OF INTERNAL AND EXTERNAL PROJECTS	ONGOING	10,003,861
ERGP30172907	REHABILITATION OF PLANT MACHINERIES AND IRRIGATION EQUIPMENT	ONGOING	3,350,294
ERGP30174403	RESEARCH AND DEVELOPMENT OF MODERN AGRICULTURAL TECHNOLOGIES AND INNOVATION	ONGOING	10,611,806
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARITIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENTIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE.	ONGOING	33,304,293
ERGP5111316	EXTENSION OF IMPROVED MILLET,WHEAT AND BARLEY TECHNOLOGIES TO FARMERS,DEVELOPMENT OF THE CAPACITY OF SCIENTISTS,FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION,PROCESSING AND STORAGE.	ONGOING	13,422,787



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5111337	COMPLETION OF INSTALLATION OF 3- COMPARTMENT COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR.	ONGOING	5,298,790
ERGP5111344	DEVELOPMENT AND MAINTENANCE OF RESEARCH OUTSTATIONS (KADAWA, KANO STATE) DADINKOWA AND TALASE IN GOMBE, KEBBI STATE AND ABUJA LIAISON OFFICE.	ONGOING	6,634,248
ERGP5111350	PROCUREMENT OF REAGENTS AND PESTICIDES FOR VALUE ADDITION AND QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS.	ONGOING	2,432,400
ERGP5111365	UP-SCALING OF E-LIBRARY (TRAINING AND PROCUREMENT OF E-LIBRARY TOOLS AND PROVISION OF ICT FACILITIES)	ONGOING	4,872,400
ERGP202303758	SUPPLY FOR ANTI-SNAKE VENOM AT ABADAM/MOBBAR/KUKWA AND GUZAMALA FEDERAL CONSTITUENCY	NEW	150,000,000
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,748,548,894
21	PERSONNEL COST		1,519,878,649
2101	SALARY		1,314,510,761
210101	SALARIES AND WAGES		1,314,510,761
21010101	SALARY		1,314,510,761
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		205,367,888
210201	ALLOWANCES		9,852,332
21020111	REGULAR ALLOWANCES		9,852,332
210202	SOCIAL CONTRIBUTIONS		195,515,556
21020201	NHIS		65,171,852
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		130,343,704
22	OTHER RECURRENT COSTS		101,591,424
2202	OVERHEAD COST		101,591,424
220201	TRAVEL & TRANSPORT - GENERAL		21,161,112
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		750,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,220,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		191,112
220202	UTILITIES - GENERAL		10,208,500
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		250,500
22020203	INTERNET ACCESS CHARGES		638,000
22020206	SEWERAGE CHARGES		320,000
220203	MATERIALS & SUPPLIES - GENERAL		2,499,729
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,255,550
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
22020307	DRUGS & MEDICAL SUPPLIES		394,179
220204	MAINTENANCE SERVICES - GENERAL		9,067,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,255,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
22020406	OTHER MAINTENANCE SERVICES		6,012,577
220206	OTHER SERVICES - GENERAL		24,154,506
22020601	SECURITY CHARGES		11,696,300
22020606	CLEANING AND FUMIGATION SERVICES		12,458,206
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		31,000,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,843,182
22021007	WELFARE PACKAGES		15,156,818
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		24,127,078,821



20215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2301	FIXED ASSETS PURCHASED		20,813,303
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,813,303
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		20,813,303
2302	CONSTRUCTION / PROVISION		56,142,277
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,142,277
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		56,142,277
2303	REHABILITATION / REPAIRS		141,049,197
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		141,049,197
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		141,049,197
2305	OTHER CAPITAL PROJECTS		23,909,074,044
230501	ACQUISITION OF NON TANGIBLE ASSETS		23,909,074,044
23050101	RESEARCH AND DEVELOPMENT		23,909,074,044
	TOTAL PERSONNEL		1,519,878,649
	TOTAL OVERHEAD		101,591,424
	TOTAL RECURRENT		1,621,470,073
	TOTAL CAPITAL		24,127,078,821
	TOTAL ALLOCATION		25,748,548,894
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30192938	RESEARCH INTO FISHING MARINE GEOLOGY & GEOPHYSICS, PHYSICAL AND CHEMICAL OCEANOGRAPHY AND BIOLOGICAL OCEANOGRAPHY OF NIGERIAN COASTAL WATERS AND THE SEA BEYOND. PROCUREMENT OF EQUIPMENT, MAINTENANCE AND GENERATOR	NEW	30,389,599
ERGP30192943	ANNUAL SUBSCRIPTION FOR THE E-LIBRARY AND PROCUREMENT OF EQUIPMENT FOR MARI-CULTURE DEVELOPMENT PURPOSES	NEW	20,303,181
ERGP30192945	VOCATIONAL TRAINING OF YOUTHS, ARTISANS AND WOMEN IN FISH AND AQUACULTURE VALUE CHAIN AND PURCHASE OF VEHICLE FOR TRAINING	NEW	30,328,083
ERGP30192948	SUPPORT FOR EXHIBITION, PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOPS	NEW	25,303,181
ERGP5100744	CONSTRUCTION OF ACCESS DRAINAGE AND LANDSCAPING AT BADORE (PHASE 2), LIGHT-UP OF THE HEADQUARTERS FARM HOUSE AND REPAIR OF DELAPITATED ROAD OF RESEARCH CENTER, ARAC & BUGUMA. NIOMR LAND ACQUISITION DOCUMENT/SURVEY PROCESSING	ONGOING	30,617,277
ERGP5100788	RENOVATION OF THE FISH TECHNOLOGY OFFICES AND OUTSTATION OFFICES. RE-ROOFING OF DELAPITATED JAPANESE DONATED BUILDINGS LAGOS	ONGOING	30,767,138
ERGP5138888	REPAIRS AND REHABILITATION OF SEA GOING JETTY AND ANCILLARY FACILITIES TO THE MARINE JETTY	ONGOING	44,239,920
ERGP5168148	CONSTRUCTION OF 5 TWO BEDROOM FARM HOUSE AT BADORE	ONGOING	25,525,000
ERGP5192935	FISH PONDS MAINTENANCE AND LANDSCAPING AT HEADQUARTERS, ARAC, BUGUMA & SAPELE	NEW	30,699,045
ERGP5192950	MAINTENANCE OF INSTITUTE'S MARINE RESEARCH VESSELS/SHIP YEARLY INSURANCE AND PROVISION GRP STERN TRAWLER, LICENCES, REPAIRS OF DILAPIDATED RESEARCH BUILDING AND PROVISION OF RESTAURANT, DORMITORY FOR AQUACULTURE CENTRE	NEW	35,343,094
ERGP5192954	PROCUREMENT OF BRACKISH SCIENTIFIC AND RESEARCH VESSEL FISHING EQUIPMENT	NEW	20,813,303
ERGP202302815	CONSTRUCTION OF HOSPITAL IN DODORE BAKO WARD, YOLA SOUTH FEDERAL CONSTITUENCY ADAMAWA STATE.	NEW	20,000,000
ERGP202302319	CONSTRUCTION AND INSTALLATION OF INTERGRATED SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202301108	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREETLIGHT TO BOOST AGRICULTURAL PRODUCTION IN KWALI LGA OF SOKOTO SENATORIAL DISTRICT	NEW	500,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302990	EMPOWERMENT OF FISH FARMERS IN SELECTED COMMUNITY IN NORTH WEST GEOPOLITICAL ZONE · ZANKAN – 100M · ZAKWA – 100M · ANYA 'A' AND 'B' – 100M · BUNGEN – 100M · KUKUM – 100M	NEW	500,000,000
ERGP202301142	SUPPLY, INSTALLATION AND EQUIPPING OF THE SKILLS ACQUISITION CENTRES WITH SOLAR POWERED INVERTERS, MACHINERIES AND EQUIPMENT FOR NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	NEW	100,000,000
ERGP202301159	DEVELOPMENT AND TRAINING OF YOUTHS IN HATCHERIES MANAGEMENT, FINGERLINGS, PRODUCTION, AND AGRIC VALUE CHAIN PROCESSING.	NEW	200,000,000
ERGP202301308	ESTABLISHMENT/UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES ACROSS NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301324	INTEGRATED TRAINING OF FISHERIES ARTISANS IN FEED FORMATION AND PRODUCTION IN COASTAL AREAS OF LAGOS	NEW	200,000,000
ERGP202301909	PROVISION OF AGRICULTURAL EQUIPMENT FOR FARMERS IN EFON, ADO AND IREPODUN/IFELODUN LGAs.	NEW	100,000,000
ERGP202301910	SUPPLY OF FARM IMPLEMENTS FOR COOPERATIVES IN SELECTED COMMUNITIES IN ADO, IJERO AND EKITI WEST LGAs OF EKITI STATE.	NEW	100,000,000
ERGP202301911	SUPPLY OF CASSAVA GRINDING MACHINES, HAIR DRIERS AND PEPPER GRINDING MACHINES FOR ARTISANS IN SELECTED AREAS OF EKITI STATE.	NEW	100,000,000
ERGP202302028	TRAINING OF YOUTHS AND WOMEN IN SHRIMP AND CATFISH REARING AND POST HARVEST MANAGEMENT IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302029	CONSTRUCTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	120,000,000
ERGP202302030	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	100,000,000
ERGP202302031	SUPPLY AND INSTALLATION OF 300KVA AND 500KVA TRANSFORMERS IN SELECTED AREAS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	80,000,000
ERGP202302032	TRAINING OF YOUTHS AND WOMEN IN CAT FISH FARMING, PRODUCTION, STORAGE AND MARKETING IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302912	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT SELECTED VILLAGES IN EDO NORTH	NEW	500,000,000
ERGP202302955	RURAL FARM ROADS IN ONICHA-UKU	NEW	200,000,000
ERGP202302956	IDUMU OGO/ ONICHA-UKU FARM ROAD	NEW	250,000,000
ERGP202302958	CONSTRUCTION OF OGBA OFO NNAMDI MOGHE-NYSC JUNCTION STONE BASE ROAD 1.3KM AT ANIOCHA/ OSHIMILI	ONGOING	450,000,000
ERGP202302964	CONSTRUCTION OF TOWN HALL IN OKE-AKO, IJEBU, VIA IJEBU-ODE, OGUN STATE.	NEW	30,000,000
ERGP202303041	SUPPLY OF EMPOWERMENT MATERIALS FOR PEOPLE OF AYAMELUM LGA, ANAMBRA STATE	NEW	20,000,000
ERGP202303527	SUPPLY OF HOSPITAL EQUIPMENT (HAWWA EQUIPMENT AND APNAA KIOSK) FOR WUSHISHI AND KONTAGORA GENERAL HOSPITALS AT WUSHISHI LG AND KONTAGORA LG, NIGER STATE	NEW	250,000,000
ERGP202303532	INSTALLATION FOS OLAR HOME SYSTEM (SHS) TO COMMUNITEIS AND SME'S IN WUSHISHI, MARIGA, NIGER STATE	NEW	500,000,000
ERGP202303563	CONSTRUCTION AND INSTALLATION FOSOLAR STREET LIGHT 1200LUMENS MONO CRYSTALLINE PANEL WITH LITHIUM ION BATTERY IN OTUNLA ROAD IBEJU, LEKKI, LAGOS	NEW	210,000,000
ERGP202303564	PROVISION OF STREET LGIHT TO THE COMMUNITY AT HOLY FAMILY CHURCH ROAD ISAH ROAD OGWASHI UKU DELTA	NEW	195,000,000
ERGP202303565	CONSTRUCTION OF 1KM ROAD POWERED BY RENEWABLE SOURCE IN BERKELEY DRIVE VIA OUR DAILY MANNA CLOSE LEKKI, LAGOS STATE	NEW	240,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303566	CONSTRUCTION AND REHABILITATION OF 1KM ROAD WITH SOLAR STREET LIGHT, DRAINAGE, CULVERT AND GRADING OF ADJOINING ROAD IN ILE-ILERI STREET JEHOVAH WITNESS, OPOPOGBORO, ADO-EKITI	NEW	355,000,000
ERGP202303569	ICT TECHNICAL TRAINING AND PROVISION OF LAPTOPS TO ENHANCE EMPLOYABILITY FOR GRADUATES IN GASSOL AND TELA	NEW	100,000,000
ERGP202303570	CONSTRUCTION OF INNER ROADS IN TELLA, GASSOL LGA, TARABA STATE	NEW	250,000,000
ERGP202303575	PROVISION OF SOAR WATER BOREHOLE WITH STREET OVERHEAD TANKS, STREET LIGHT IN FADAN KAGOMA, JEMA LGA, KADUNA STATE	NEW	350,000,000
ERGP202303576	CONSTRUCTION OF OLATAYO ROAD IKATE ELEGUSHI LAGOS STATE, PAVEMENT AND SURFACING, KEBS LINED DRAIN AND COVER SLAB WITH SOLAR POWERED STREET LIGHT AT MIDIAN	NEW	498,750,000
ERGP202303577	PROVIDE AND CONSTRUCTION OF CURRIGATED STEEL PIPE CULVERT ACROSS THE ACCESS ROAD INCLUDING ALL ASSOCIATED WORKS (EARTH WORK, GABION WALLS, CONCRETE SLABS) AT OLATAYO D. IKATE ELEGUSHI LAGOS STATE	NEW	435,000,000
ERGP202303581	CONSTRUCTION OF FENCE, GATE HOUSE, LANDSCAPING AND SOLAR LIGHT OF MASS SOCIAL HOUSING FOR INTERNALLY DISPLACED PEOPLE IN KWAYA KUSAR LGA, BORNO STATE	NEW	500,000,000
ERGP202303582	CONSTRUCTION OF ULTRA-MODERN AQUATIC MARKET WITH SOLAR STREET LIGHTS AND LANDSCAPING IN MIRINGA WARD, ZONE 2	NEW	350,000,000
ERGP202303583	TRAINING AND EMPOWERMENT OF YOUTH IN AGRICULTURAL PRODUCTION AND PROCESSING AND SUPPLY OF HAND TILERS IN BAYO/ KWAYA KUSAR, LGAS, BS	NEW	200,000,000
ERGP202301312	COMPLETION OF PROVISION OF CBT STANDARD COMPUTER LAPTOPS (PHASE 2) FOR ENTREPRENEURSHIP CENTRE- POPO, BORGU	ONGOING	200,000,000
ERGP202300311	PROVISION OF SOLAR STREET LIGHT IN MOKWA LOCAL GOVERNMENT AREA OF NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202300312	HOME-BASED FISH FARMING TRAINING IN ENAGI EDATI LGA OF NIGER SOUTH SENATORIAL DISTRICT	NEW	10,000,000
ERGP202304308	TRAINING OF YOUTHS AND WOMEN ON EMPOWERMENTS ON TRANSPORT SCHEMES IN OHAJI/EGBEMA, OGUTA, ORU WEST FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202300302	BOATS SAFETY CHECKLIST AND SAFETY EQUIPMENT FOR KATCHA AND AGAIE LGA NIGER SOUTH SENATORIAL DISTRICT.	NEW	43,000,000
ERGP202301654	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN EGGUA, ITORO, ADO ODO OGUN STATE	ONGOING	245,000,000
ERGP202301655	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN YEWA SOUTH, IPOKIA, SANGO OTA COMMUNITIES IN OGUN STATE	ONGOING	185,000,000
ERGP202301656	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ITELE, AJEGUNLE, IMEKO COMMUNITIES IN OGUN STATE	ONGOING	245,000,000
ERGP202301657	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN OBADA, JOGA AND YEWA NORTH COMMUNITIES IN OGUN STATE	ONGOING	220,000,000
ERGP202301658	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN IMOSAKI, ILARA AND IPOKIA COMMUNITIES IN OGUN STATE	ONGOING	250,000,000
ERGP202301659	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN AGBARA, AFON AND ERINJA COMMUNITIES IN OGUN STATE	ONGOING	250,000,000
ERGP202301660	SUPPLY OF MEDICAL EQUIPMENT IN SELECTED HEALTHCARE CENTRE AND HOSPITAL IN ARAROMI-ALADE, ASEKO AND YEWA NORTH COMMUNITIES IN OGUN STATE SENATORIAL DISTRICT	ONGOING	260,000,000
ERGP202301661	FISHERY CLUSTER ZONE AND DEMOSTRATION FARM IN OKEODAN, EBUTE AND IMEKO LGAS	ONGOING	270,000,000
ERGP202301662	COMMUNITY SUPPORT PROGRAMMES TO INDIGENT WOMEN AND YOUTH IN SELECTED COMMUNITIES IN IJANNA, AFON AND AGADA COMMUNITIES	ONGOING	295,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301663	PROVISION OF SOLAR STREET LIGHTS TO RURAL FARMERS IN SELECTED COMMUNITIES IN IJU-OTA, ASEKO AND AYETORO COMMUNITIES	ONGOING	230,000,000
ERGP202301664	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN ALAGBE, AYETORO AND IPOKIA	ONGOING	220,000,000
ERGP202301665	PROVISION OF INFRASTRUCTURE PROJECTS IN OGUN STATE COMMUNITIES	ONGOING	230,000,000
ERGP202301666	EMPOWERMENT TRAINING PROGRAMME IN FISHIN PRODUCTION AND FEEED IN ILARO, IGBESA AND IJOFIN	ONGOING	256,000,000
ERGP202301667	SKILL ACQUISITION AND EMPOWERMENT TRAINING IN FISH PROCESSING AND PRESERVATION TECHNIQUES FOR RURAL FISHERMEN IN SELECTED RIVERINE COMMUNITIES IN AGOSASA, OKI-AGBEDE, YEWA NORTH COMMUNITIES	ONGOING	175,000,000
ERGP202301668	PROVISION/CONSTRUCTION OF RURAL FARMS STALLS/MARKET IN SELECTED COMMUNITIES IN ITORO, IGAN-ALADE, ADO ODO COMMUNITIES	ONGOING	285,000,000
ERGP202301669	PROVISION OF EMPOWERMENT MATERIALS IN OGUN STATE	ONGOING	120,000,000
ERGP202301670	MANPOWER DEVELOPMENT OF YOUTHS AND GRADUATES IN FISH VALUE CHAIN CAPACITY BUILDING IN OGUN STATE	ONGOING	145,000,000
ERGP202301671	ARTISAN TRAINING AND DEVELOPMENT IN DEMASSAL FISHERIES CAPTURE, CHART PLOTTING AND PILOTING FOR UNEMPLOYED YOUTHS IN MORIWI, AGBARA AND IBESE COMMUNITIES	ONGOING	110,000,000
ERGP202301672	TRAINING ON SMOKING KILN DESIGN FABRICATION AND REPAIRS FOR UNEMPLOYED YOUTHS FOR POST HARVEST MANAGEMENT IN SELECTED AREAS IN IGAN KOTO, AFON AND IGBESA COMMUNITIES	ONGOING	110,000,000
ERGP202301673	PROVISION OF INFRASTRUCTURAL PROJECTS IN YEWA NORTH COMMUNITY AREA	ONGOING	170,000,000
ERGP202301674	PROVISION OF INFRASTRUCTURAL PROJECTS IN IMEKO COMMUNITY AREA	ONGOING	175,000,000
ERGP202301675	TRAINING AND EMPOWERMENT PROGRAMME IN RICE-CUM FISH FARMING FOR SELECTED YOUTHS AND WOMEN IN OGUN STATE	ONGOING	175,000,000
ERGP202301676	SUPPLY OF BULL DOZERS AND FARM EQUIPMENTS TO ASSIST FARMERS AND COOPERATIVE SOCIETIES IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	245,000,000
ERGP202301677	SUPPLY OF RICE PROCESSING MACHINES AND CASSAVA PROCESSING MACHINES TO ASSIST FARMERS AND COOPERATIVES SOCIETIES IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	185,000,000
ERGP202301678	PROVISION OF TRACTORS TO FARMING COMMUNITIES IN OGUN STATE	ONGOING	215,000,000
ERGP202301679	SUPPLY OF MOTOR CYCLES TO AID RURAL DWELLERS AND YOUTH ENTREPRENEURIAL FARMERS IN SELECTED COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202301680	SUPPLY OF TRICYCLE TO AID TRANSPORT ASSOCIATION MEMBERS IN YEWA SOUTH AND IMEKO COMMUNITIES	ONGOING	100,000,000
ERGP202301681	SUPPLY OF WELDING MACHINES FOR ARTISANS IN OGUN STATE	ONGOING	100,000,000
ERGP202301682	SUPPLY OF MINI BUSES FOR TRANSPORT ASSOCIATION MEMBERS IN OGUN STATE	ONGOING	100,000,000
ERGP202301683	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT FOR COOPERATORS COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202304326	FURNISHING (SCHOOL DESK/TABLES AND TEACHING MATERIALS) OF RENOVATED SCHOOLS IN SOUTHERN IJAW FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202304381	CONSTRUCTION OF INTERNATIONAL FISH MARKET IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	100,000,000
ERGP202304409	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED AREAS OF AYEDIRE/IWO/ OLAOLUWA FED. CONST. OSUN STATE	NEW	50,000,000
ERGP202304412	VOCATIONAL SKILL TRAINING IN FISH FARMING AND EMPOWERMENT IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
ERGP202304442	PROVISION OF INTEGRATED SOLAR STREET LIGHTS IN IFAKO/IJAIYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202301178	FENCING OF SELECTED PORTIONS OF THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	300,000,000
ERGP202301179	ELECTRIFICATION OF PHASE 2 OF THE FEDERAL POLYTECHNIC OROGUN, (CONSTRUCTION OF ITC / TDN, PROVISION OF THREE (3) NUMBER 500KVA SUBSTATIONS, 33/0.415KV) IN FEDERAL POLYTECHNIC OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE. (N100,000,000 PER ITC/TDN AND 500KVA SUBSTATION, 33/0.415KV)	NEW	300,000,000
ERGP202302144	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT TO COMMUNITIES IN BARUTEN, KAIAMA, EDU, PATIGI AND MORO IN KWARA STATE	NEW	100,000,000
ERGP202301873	PROVISION OF FURNITURE, BOOKS, REFERENCE MATERIALS AND DOCUMENTS FOR LIBRARY AND OFFICES AT MODEL SCHOOL, CIVIC CENTER, NEW BUSSA.	ONGOING	100,000,000
ERGP202301875	CONSTRUCTION OF ADDITIONAL QUARTERS AND PROVISION OF FURNISHING FOR ALL QUARTERS FOR VISITING SCIENTISTS FOR BURANNA FARM TRAINING CENTER, BORGU LGA, NIGER STATE.	ONGOING	150,000,000
ERGP202304727	GRADING/ASPHALTING/DRAINAGE CONSTRUCTION ALONG IKEM-NOW RURAL ACCESS ROAD	ONGOING	500,000,000
ERGP202301210	COMPLETION OF THE CONSTRUCTION OF RETAINING WALLS FOR FLOOD CONTROL AND ENVIRONMENTAL PROTECTION AT BORGU CIVIC CENTER.	ONGOING	100,000,000
ERGP202301212	COMPLETION OF THE PROVISION OF FURNITURE AND EQUIPMENT FOR THE CBT ADMIN OFFICES AT CENTER FOR ENTREPRENEURSHIP, POPO.	ONGOING	50,000,000
ERGP202301192	CONSTRUCTION OF RURAL FARM ROADS IN SELECTED COMMUNITIES IN OROGUN TOWN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	500,000,000
ERGP202301995	DEVELOPMENT OF FRESH WATER AQUATIC SPECIES CULTURE AND MANAGEMENT IN RIVERINE AREA SOUTH/WEST.	NEW	230,000,000
ERGP202301996	FARM HARVEST AND LOSS PREVENTION TECHNIQUES AND MANAGEMENT IN SELECTED RURAL AREAS OF APA, WEST.	NEW	170,000,000
ERGP202301731	TRAINING OF WOMEN AND YOUTH ON HOUSEHOLD AND DOMESTIC PRODUCT	ONGOING	75,000,000
ERGP202304522	CONSTRUCTION AND REHABILITATION OF TOWNSHIP ROAD IN KUTA COMMUNITY, AYEDIRE/IWO/OLA-OLUWA FED. CONST. OSUN STATE	NEW	200,000,000
ERGP202304587	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN CHIBOK/DAMBOA/GWOZA CONSTITUENCY, BORNO STATE	NEW	200,000,000
ERGP202303104	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED STREETLIGHTS 80HA LITHIUM-ION BATTERY 80W SOLAR PANEL REMOTE CONTROL AND CHARGER ALL IN ONE SYSTEM TO FARMING COMMUNITIES IN BIDA LGA, NIGER STATE	ONGOING	180,000,000
ERGP202303105	CONSTRUCTION, FURNISHING, AND EQUIPPING OF A 250 BED GENERAL HOSPITAL WITH DOCTOR'S QUARTERS, SOLAR INVERTER AND BOREHOLE IN KATCHA LGA, NIGER STATE PHASE 1	ONGOING	200,000,000
ERGP202300661	CONSTRUCTION OF 7KM RURAL ROADS LEADING TO FARMLANDS IN ULAJA, DEKINA LOCAL GOVERNMENT IN KOGI STATE	NEW	40,000,000
ERGP202303399	PURCHASE OF NEW COASTER BUSES TO SUPPORT RELIGIOUS ORGANIZATIONS AND COMMUNITIES	ONGOING	650,000,000
ERGP202303400	PURCHASE OF BUSES FOR MARKET ASSOCIATIONS AND COMMUNITY DEVELOPMENT	ONGOING	500,000,000
ERGP202303067	TRAINING AND DEVELOPMENT OF ENTREPRENEURS IN AGRIC FOR EXPORT IN IKEJA, LAGOS	ONGOING	250,000,000
ERGP202303068	TRAINING AND EMPOWERMENT OF FARMERS IN MUSHROOM PRODUCTION AND MARKETING	ONGOING	245,000,000
ERGP202303274	SUPPLY OF AMBULANCE, HILUX VAN AND DRUGS TO THE DAY CARE CENTER FOR THE ELDERLY IN IYIN EKITI	ONGOING	50,000,000
ERGP202303275	DEVELOPMENT OF FRESH WATER FISHERIES AND POST-HARVEST PROCESSING IN LAGOS CONSTITUENCIES	ONGOING	150,000,000



0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202303276	TRAINING AND EMPOWERMENT OF FISHERS IN AQUACULTURE AND RICE FARMING IN IKEJA AREAS, LAGOS	ONGOING	160,000,000
ERGP202303277	TRAINING AND SUPPORT OF YOUTHS AND OFF TAKERS IN AGRIC VALUE CHAIN MANAGEMENT, LAGOS.	ONGOING	180,000,000
ERGP202303278	PROVISION OF MEDICAL EQUIPMENT IN SELECTED HEALTH CENTERS AND CLINICS IN IKEJA	ONGOING	170,000,000
ERGP202303279	PROVISION OF MEDICAL OUTREACH TO WOMEN AND ELDERLY PEOPLE IN SELECTED AREAS OF LAGOS CONSTITUENCY	ONGOING	150,000,000
ERGP202303280	TRAINING OF GRADUATES IN INTEGRATED FARMING, AND CARP CULTURE AND MARKETING IN LAGOS	ONGOING	150,000,000
ERGP202303281	SHRIMP CULTURE AND PRODUCTION TECHNIQUE, PROCESSING AND PACKAGING TRAINING	ONGOING	175,000,000
ERGP202303282	TRAINING AND PROVISION OF FISH AND AGRIC FARMING MATERIALS TO UNEMPLOYED IN LAGOS	ONGOING	150,000,000
ERGP202303283	TRAINING OF UNEMPLOYED IN FISH FEED PRODUCTION AND PACKAGING KOGI	ONGOING	150,000,000
ERGP202303284	TRAINING OF FISHERMEN IN DEMASAL CAPTURE FISHERIES, PROCESSING AND MARKETING	ONGOING	95,000,000
ERGP202303285	TRAINING AND DEVELOPMENT ARTISANS IN POST-HARVEST LOSS PREVENTION AND TARPON FISH PRODUCTION IN LAGOS	ONGOING	90,000,000
ERGP202303286	DEVELOPMENT AND TRAINING OF YOUTHS IN HATCHERIES OPERATION AND, FINGERLINGS PRODUCTION AND CULTURE PROCESSING IN ONIGBONGBO AND IKEJA AREAS	ONGOING	100,000,000
ERGP202303287	PROVISION AND CONSTRUCTION OF HIGH-POWER SOLAR LIGHTS AT MARKET AREAS LAGOS	ONGOING	160,000,000
ERGP202303288	PROVISION OF SUPPORTS FOR MECHANIC ARTISANS AND VULCANIZERS IN RURAL AREAS	ONGOING	150,000,000
ERGP202303289	PROVISION OF SUPPORTS FOR HAIRDRESSERS AND UNEMPLOYED IN LAGOS CONSTITUENCIES	ONGOING	150,000,000
ERGP202303290	PROVISION OF SUPPORTS FOR TRADERS AND MARKET WOMEN IN SELECTED RURAL AREAS OF LAGOS	ONGOING	160,000,000
ERGP202303291	TRAINING AND PROVISION OF SUPPORTS FOR FISH AQUACULTURISTS AND FARMERS	ONGOING	160,000,000
ERGP202303292	REPAIRS AND MAINTENANCE OF HATCHERY FACILITY AT VICTORIA ISLAND	ONGOING	150,000,000
ERGP202303293	PROVISION OF WEATHER EQUIPMENT, RADAR, FISHING ACOUSTIC SYSTEM FOR FISHERMEN	ONGOING	160,000,000
ERGP202303294	PROVISION OF FARMING EQUIPMENT AND PESTICIDES FOR FARMERS	ONGOING	170,000,000
ERGP202303295	CONSTRUCTION AND INSTALLATION OF ALL IN 1 SOLAR LIGHTS IN RURAL AREA LAGOS	ONGOING	160,000,000
ERGP202303296	PROVISION AND INSTALLATION OF ALL IN 1 SOLAR LIGHTS IN TAXI PARKS LAGOS	ONGOING	160,000,000
ERGP202303297	TRAINING ON INTEGRATED FARM PRODUCTS, STORAGE PROCESSING, PACKAGING AND EXPORT	ONGOING	180,000,000
ERGP202303298	DEVELOPMENT OF APPLICATION TECHNIQUES AND SUPPLY OF FARM PESTICIDES , HERBICIDES AND FARM INPUTS FOR FARMERS IN SELECTED RURAL LOCATIONS IN LAGOS	ONGOING	190,000,000
ERGP202303300	CONSTRUCTION OF FAO TRAORE LAB AND PROVISION FOR PREVENTION OF POSR HARVEST LOSS AND PUBLIC HEALTH SAFETY FOR FARMERS	ONGOING	300,000,000
ERGP202303106	DIGITAL SKILL TRAINING, E-COMMERCE AND EMPOWERMENT FOR YOUTH ON AGRICULTURAL PRACTICES AND ACQUACULTURE IN IDIAYUNRE AND AKOREDE WARD	ONGOING	50,000,000
ERGP202303299	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS FOR SELECTED COMMUNITIES IN OGUTA, IMO STATE	ONGOING	10,000,000