



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230	FEDERAL MINISTRY OF AVIATION	8,033,667,348	1,405,136,686	67,895,433,086	77,334,237,120
			8,033,667,348	1,405,136,686	67,895,433,086	77,334,237,120
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				8,033,667,348
2.	022	MAIN ENVELOP - OVERHEAD				1,405,136,686
3.	031	CAPITAL DEVELOPMENT FUND MAIN				67,895,433,086
						77,334,237,120
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0230001001	FEDERAL MINISTRY OF AVIATION	779,452,821	416,294,223	65,033,360,992	66,229,108,036
2.	0230002001	NIGERIAN METEOROLOGICAL AGENCY	5,199,119,363	319,789,201	1,030,776,591	6,549,685,155
3.	0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	2,055,095,164	259,264,060	1,081,866,416	3,396,225,640
4.	0230006001	ACCIDENT AND INVESTIGATION BUREAU	0	409,789,202	749,429,087	1,159,218,289
			8,033,667,348	1,405,136,686	67,895,433,086	77,334,237,120



20230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		66,229,108,036
21	PERSONNEL COST		779,452,821
2101	SALARY		677,785,062
210101	SALARIES AND WAGES		677,785,062
21010101	SALARY		677,785,062
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		101,667,759
210202	SOCIAL CONTRIBUTIONS		101,667,759
21020201	NHIS		33,889,253
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,778,506
22	OTHER RECURRENT COSTS		416,294,223
2202	OVERHEAD COST		416,294,223
220201	TRAVEL & TRANSPORT - GENERAL		44,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		2,500,000
22020201	ELECTRICITY CHARGES		1,500,000
22020202	TELEPHONE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		62,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,000,000
22020303	NEWSPAPERS		3,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		50,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		56,794,225
22020501	LOCAL TRAINING		56,794,225
220206	OTHER SERVICES - GENERAL		48,000,000
22020601	SECURITY CHARGES		28,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	MISCELLANEOUS		128,999,998
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021006	POSTAGES & COURIER SERVICES		5,000,000
22021007	WELFARE PACKAGES		55,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		22,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		14,999,998
23	CAPITAL EXPENDITURE		65,033,360,992
2301	FIXED ASSETS PURCHASED		66,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		66,000,000
23010108	PURCHASE OF BUSES		45,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		46,580,893,247
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		46,580,893,247
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,000,000,000
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		45,580,893,247
2303	REHABILITATION / REPAIRS		15,528,967,745
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,528,967,745
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		15,528,967,745
2305	OTHER CAPITAL PROJECTS		2,857,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,857,500,000
23050101	RESEARCH AND DEVELOPMENT		1,852,500,000
23050103	MONITORING AND EVALUATION		292,500,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		712,500,000
	TOTAL PERSONNEL		779,452,821
	TOTAL OVERHEAD		416,294,223
	TOTAL RECURRENT		1,195,747,044
	TOTAL CAPITAL		65,033,360,992
	TOTAL ALLOCATION		66,229,108,036
0230001001	FEDERAL MINISTRY OF AVIATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10145419	POWER/ ENERGY IMPROVEMENT AT LAGOS AND OTHER AIRPORTS/IPP ABJ.	ONGOING	3,000,000,000
ERGP1195281	CONSTRUCTION OF WACHAKAL AIRSTRIP ROAD	ONGOING	3,750,000,000
ERGP15141514	CLADDING OF EXTERNAL SURFACE OF AIRLINE OFFICES, ABUJA AIRPORT	ONGOING	75,000,000
ERGP15188645	BASIC AVIATION & OPERATIONS MANAGEMNET COURSE IN THE AVIATION SECTOR AT NCAT/ WOMEN IN AVIATION INDUSTRY.	NEW	70,000,000
ERGP26144840	PURCHASE OF SPORT EQUIPMENTS	ONGOING	6,000,000
ERGP30142403	WORKING CAPITAL FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	700,000,000
ERGP30157365	AUTOMATION OF FMA OPERATION, E-LIBRARY,ANNUAL SUBSCRIPTION,INSTALLATION AND PROCUREMENT OF STATISTICAL SOFTWARES.	ONGOING	15,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30157367	ESTABLISHMENT AND STATISTICAL DATABASE TO BOOST DATA ANALYSIS, SUSTAINABLE DEVELOPMENT GOALS (SDG) AND SURVEY IN THE AVIATION SECTOR	ONGOING	7,500,000
ERGP30168762	DIGITIZATION/MODERNIZATION OF THE MINISTRY'S REGISTRY AND RECORD	ONGOING	200,000,000
ERGP30188579	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE BY BUDGET OFFICE OF THE FEDERATION AND OFFICIALS OF BUDGET DIVISION OF THE MINISTRY AND OTHERS.	ONGOING	60,000,000
ERGP30188580	MONITORING AND EVALUATION OF IPSAS ACCOUNTS TO ENHANCE THE DRIVE FOR REVENUE GENERATION.	ONGOING	52,500,000
ERGP30188583	BUDGET COMPLIANCE AND PROJECT ASSESSMENT/UPGRADING IN THE AVIATION SECTOR	NEW	22,500,000
ERGP31140884	CONSTRUCTION OF CONTROL TOWER AND TECHNICAL BUILDING AT ENUGU AIRPORT.	ONGOING	75,000,000
ERGP31141274	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	ONGOING	52,500,000
ERGP31141285	RENOVATION OF HAJJ TERMINAL BUILDING AT KATSINA AIRPORT	ONGOING	200,000,000
ERGP31141475	COMPLETION OF APRON EXPANSION, PORTHARCOURT (PHASE2-2)	ONGOING	60,000,000
ERGP31141498	REPLACEMENT OF ELEVATORS AND EXCALATORS OF WING C & D	ONGOING	200,000,000
ERGP31141527	CONSTRUCTION OF TERMINAL BUILDING AT AKURE AIRPORT	ONGOING	37,500,000
ERGP31141555	DEVELOPMENT OF CARGO TERMINAL AT 7 AIRPORTS (KATSINA JOS BENIN EKITI YOLA BIRNIN KEBBI AND ENUGU	ONGOING	1,000,000,000
ERGP31141587	MAINTENANCE OF CALIBRATION AIRCRAFT /EQUIPMENT	ONGOING	187,500,000
ERGP31141605	EXPANSION OF APRON AT NAIA	ONGOING	150,000,000
ERGP31141610	EXPANSION OF APRON AT LAGOS	ONGOING	300,000,000
ERGP31141630	EXPANSION OF EXISTING GAT APRON AT THE MALAM AMINU KANO INTERNATIONAL	ONGOING	150,000,000
ERGP31141671	RETENTION GENERAL FOR COMPLETED PROJECT	ONGOING	187,500,000
ERGP31141679	EXTENSION AND ASPHALT OVERLAY OF MMIA RUNWAY 18L/36R AT LAGOS AIRPORT. (COMPLETION OF OUTSTANDING TAXIWAY 'B') WITH LIGHTING	ONGOING	150,000,000
ERGP31141704	REHABILITATION OF ZURU AIRSTRIP, KEBBI STATE	ONGOING	215,000,000
ERGP31141709	REHABILITATION OF MUBI AIRSTRIP, ADAMAWA STATE	ONGOING	275,000,000
ERGP31141735	REFUND FOR THE CONSTRUCTION OF BAYELSA/BINNIN KEBBI STATE INT'L AIRPORT BY THE FEDERAL GOVERNMENT TO THE STATE GOVERNMENT	ONGOING	37,500,000
ERGP31141946	PROCUREMENT OF CORPORATE HQ BUILDING AND STAFF ACCOMODATION FOR FMA & IT'S AGENCIES	ONGOING	1,000,000,000
ERGP31141952	ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	400,000,000
ERGP31141981	REHABILITATION OF AZARE AIRSTRIP, BAUCH STATE	ONGOING	22,500,000
ERGP31142383	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	15,000,000
ERGP31142384	REHABILITATION OF PERIMETER FENCE AND ROAD AT LAGOS AIRPORT	ONGOING	22,500,000
ERGP31142392	REHABILITATION / UPGRADE OF FIRE AND RESCUE BUILDING AT AKURE AND IBADAN AIRPORTS	ONGOING	37,500,000
ERGP31142400	CONSTRUCTION OF SECOND RUN-WAY OF NNAMIDI AZIKWE INTERNATIONAL AIRPORT ABUJA.	ONGOING	5,000,000,000
ERGP31142409	PROCUREMENT OF UTILITY VEHICLES (FOR PROJECT/BUDGET MONITORING PURPOSES)	ONGOING	45,000,000
ERGP31142582	CONSULTANCY FOR THE DEVELOPMENT OF CARGO/AGRO ALLIED TERMINALS	ONGOING	187,500,000
ERGP31142585	CONSULTANCY FOR THE DEVELOPMENT OF AEROTROPOLIS (AIRPORT CITY)	ONGOING	75,000,000
ERGP31142586	CONSTRUCTION OF NEW TERMINAL BUILDING ENUGU	ONGOING	750,000,000
ERGP31142931	CONSULTANCY FOR THE MAINTENANCE, REPAIRS AND OVERHAUL (MRO) CENTRE	ONGOING	37,500,000
ERGP31142936	CONSULTANCY FOR THE ESTABLISHMENT OF AVIATION LEASING COMPANY (ALC)	ONGOING	37,500,000
ERGP31143911	CONSTRUCTION OF NEW CIVIL TERMINAL BUILDING AND NEW APRON EXPANSION AT KATSINA AIRPORT	ONGOING	2,000,000,000
ERGP31143912	ESTABLISHMENT OF FIRE AND TRUCK MAINTENANCE AND REFURBISHMENT CENTRE AT KATSINA	ONGOING	3,000,000,000
ERGP31144101	CONSTRUCTION OF HYDRANT AT MAKIA KANO	ONGOING	142,500,000
ERGP31144147	DEVELOPMENT OF ABEEKUTA AIRSTRIP, OGUN STATE (ONGOING)	ONGOING	7,500,000
ERGP31144148	MAINTENANCE OF AJAOKUTA AIRSTRIP, KOGI STATE AND OTHERS,	ONGOING	75,000,000
ERGP31144149	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	ONGOING	200,000,000
ERGP31144151	REHABILITATION OF IDAH AIRSTRIP, KOGI STATE	ONGOING	15,000,000
ERGP31144153	CONSULTANCY SERVICES FOR PRELIMINARY AND FINAL DESIGN OF BAYELSA AIRPORT AND PRELIMINARY MASTER PLAN OF AIRPORTS CITY	ONGOING	3,750,000
ERGP31144154	AUTOMATION OF AVIATION PERSONNEL PERFORMANCE MANAGEMENT (FMA & AGENCY)	ONGOING	200,000,000
ERGP31144160	CONSULTANCY FOR THE CONCESSION OF THE FOUR (4) INTERNATIONAL AIRPORTS (LAGOS, ABUJA, KANO & PORT-HARCOURT)	ONGOING	200,000,000
ERGP31144162	UPGRADE AND REHABILITATION OF MAKURDI TERMINAL BUILDING	ONGOING	75,000,000
ERGP31144725	SAFETY AND SECURITY CRITICAL PROJECTS AND AIRPORT CERTIFICATION NATION WIDE/ ETC	ONGOING	3,000,000,000
ERGP31145401	IMPLEMENTATION OF APPROVED AVIATION ROAD MAP AND OTHERS	ONGOING	168,750,000
ERGP31145413	CONSTRUCTION FOR THE EXPANSION OF HAJJ AND CARGO LAGOS	ONGOING	150,000,000
ERGP31145414	EXPANSION OF GAT TERMINAL AND PARK MMIA	ONGOING	200,000,000
ERGP31145416	REHABILITATION O F EXISTING APRON AT SAM MBAKWE AIRPORT	ONGOING	150,000,000
ERGP31145417	PURCHASE OF FIRE TRUCKS FOR AIRPORTS	ONGOING	500,000,000
ERGP31153836	PROCUREMENT, INSTALLATION AND MAINTENANCE OF ESCALATORS, TRAVELATORS, LIFTS ETC AT VARIOUS AIRPORTS.	ONGOING	112,500,000
ERGP31153847	PROCUREMENT AND MAINTENANCE OF 100 UNITS (100) CHECK-IN COUNTERS, WEIGHING SCALES & SPARE PARTS AT MMIA , ABUJA & OTHERS	ONGOING	150,000,000
ERGP31153851	PROCUREMENT, INSTALLATION & MAINTENANCE OF WEIGHING BRIDGE FOR CARGO TERMINALS FOR MMIA, ABUJA & OTHER AIRPORTS	ONGOING	112,500,000
ERGP31153863	FIXING OF CEILING FOR ENUGU AIRPORT	ONGOING	112,500,000



0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP31153868	CONSTRUCTION OF NEW CLINIC FOR THE AIRPORT (STAFF & PASSENGERS) AT ENUGU	ONGOING	37,500,000
ERGP31153872	EXTENSION OF FIRE BUILDING AND CONSTRUCTION OF A BEFFITING TOLL GATE AT ENUGU AIRPORT	ONGOING	15,000,000
ERGP31153885	CAT 3 ILS & AIRFIELD LIGHTING FOR LAGOS, ABUJA,PHC,KATSINA, KANO & OTHER AIRPORTS	ONGOING	250,000,000
ERGP31153898	IMPROVEMENT OF RUNWAY SHOULDER FOR KANO AIRPORT	ONGOING	300,000,000
ERGP31153904	CONSTRUCTION OF CLINIC FOR THE 4 MAJOR INTERNATIONAL AIRPORT	ONGOING	75,000,000
ERGP31153906	PROCUREMENT, INSTALLATION AND MAINTENANCE OF AVIO BRIDGES	ONGOING	691,467,745
ERGP31153914	CONSTRUCTION OF SCRAP AIRCRAFT YARD IN KANO	ONGOING	37,500,000
ERGP31153920	CONSTRUCTION OF MINOR & M,AJOR CAR PARK AT HAJJ AND CARGO MMIA LAGOS	ONGOING	60,000,000
ERGP31156169	BASA/MASA NAMIBIA,FRANCE,NETHERLANDS,SWITZERLAND,PORTUGAL AND OTHERS	ONGOING	22,500,000
ERGP31156172	BASA/MASA WITH UNITED KINGDOM(UK),RUSSIA,AND OTHERS	ONGOING	15,000,000
ERGP31156194	BASA/MASA WITH SENEGAL,ISRAEL,PAKISTAN,IRAN,SOUTH AFRICA,ERITREA,NAMIBIA, VENEZUELA, ETC	ONGOING	22,500,000
ERGP31156199	AIRSTRIIP OKIIPUPA REHABILITATION, ONDO STATE	ONGOING	15,000,000
ERGP31157052	EXTENSION & UPGRADE OF ZARIA AIRPORT RUNWAY INCLUDING ASSOCIATED WORKS	ONGOING	500,000,000
ERGP31157054	CONSTRUCTION OF A NEW ADMINISTRATIVE BLOCK & EXTERNAL WORKS AT ENUGU AIRPORT	ONGOING	37,500,000
ERGP31157357	DEVELOPMENT OF AEROSPACE UNIVERSITY ABUJA	ONGOING	500,000,000
ERGP31158974	CONSTRUCTION OF CARGO TERMINAL AT NAIJA ABUJA	ONGOING	150,000,000
ERGP31160228	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY	ONGOING	75,000,000
ERGP31168374	MINNA AIRPORT, APRON, RUNWAY	ONGOING	112,500,000
ERGP31168375	YOLA AIRPORT, PERIMETER FENCING	ONGOING	112,500,000
ERGP31168376	PERIMETER FENCING AND PROPERTIES IN ILORIN AIRPORT	ONGOING	112,500,000
ERGP31168377	PROVISION OF ANNUAL AIRPORT OPERATIONS MANAGEMENT CHECK-IN SOLUTION FOR NEWLY CONSTRUCTED TERMINAL AT ABUJA, LAGOS, PHC, ENUGU & KANO AIRPORTS	ONGOING	60,000,000
ERGP31168771	REHABILITATION OF HADEJIA AIRSTRIIP, JIGAWA STATE AND OTHERS	ONGOING	200,000,000
ERGP31168773	PROCUREMENT OF PROJECTORS, FLAG, GENERAL SERVICE AND OTHERS	ONGOING	37,500,000
ERGP31169113	REHABILITATION OF BIDA AIRSTRIIP, NIGER STATE AND OTHERS	ONGOING	37,500,000
ERGP31169115	REHABILITATION OF IRRUA-EDO AIRSTRIIP, EDO STATE	ONGOING	37,500,000
ERGP31169178	AIR TRAFFIC CONTROL OFFICERS/METEOROLOGIST AND AERODROME	ONGOING	45,000,000
ERGP31171692	REHABILITATION OF KONTAGORA AIRSTRIIP,NIGER STATE AND OTHERS	ONGOING	60,000,000
ERGP31179827	CONSTRUCTION OF WACHAKAL AIRSTRIIP IN YOBE STATE	ONGOING	1,750,000,000
ERGP31188556	PRODUCTION AND INSTALLATION OF DESKS INCLUDING ACCESSORIES FOR CUSTOMS AND IMMIGRATION AT THE INT'L TERMINAL AT ENUGU AIRPORT	ONGOING	37,500,000
ERGP31188558	PROPOSED CORPORATE HEAD QUARTER'S ADMINISTRATIVE OFFICE FOR NAMA AT ABUJA.	ONGOING	75,000,000
ERGP31188576	REHABILITATION OF ULI-OKIJA AIRSTRIIP, ENUGU STATE	ONGOING	37,500,000
ERGP31188578	ANNOUNCEMENT EQUIPMENT IN MARKURDI AIRPORT	ONGOING	7,500,000
ERGP31188631	INFRASTRUCTURE UPGRADE OF IT, EDMS SOLUTIONS IN THE MINISTRY	NEW	30,000,000
ERGP31188632	PUBLIC SERVICE REFORMS IN RELATION TO THE AVIATION SECTOR AND OTHERS.	NEW	200,000,000
ERGP31188634	VERIFICATION OF IMPORTED AIRCRAFT, LICENSING AND IMPLEMENTATION OF PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC) MANDATE	NEW	22,500,000
ERGP31188636	IMPLEMENTATION OF OPEN GOVERNMENT PARTNERSHIP INITIATIVE NATIONAL ACTION PLAN (NAP) II 2019-2021/ COMPLIANCE ASSESSMENT/EVALUATION OF SERVICE DELIVERY IN THE MINISTRY AND PARASTATALS.	NEW	22,500,000
ERGP31188638	ASSET MANAGEMENT/DIGITALIZATION AND INVENTORY AUTOMATION/INSPECTION TOUR	NEW	22,500,000
ERGP31188640	AERODROME MODELLING APPLICATIONS:(REVIT, MEP,MATLAB, ORIOR, PROTA etc)	NEW	22,500,000
ERGP31188641	AVIATION JOURNAL PRODUCTION	NEW	18,750,000
ERGP31188646	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE OFFICIALS OF INTERNAL AUDIT DEPT. OF THE MINISTRY	ONGOING	22,500,000
ERGP31188647	FORENSIC AUDIT, IPSAS COMPLIANCE/PURCHASE OF SPECIALIZED SECURITY AUDIT MATERIALS.	NEW	11,250,000
ERGP31188648	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT YOLA AIRPORT, YOLA	ONGOING	73,506,938
ERGP31188649	COMPUTERIZATION OF THE PROCUREMENT DOCUMENTS/PROCESSES	NEW	22,500,000
ERGP31190342	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4 NOS. AVIOBRIDGES FOR AMINU KANO INTERNATIONAL AIRPORT	ONGOING	75,000,000
ERGP31190351	CONSTRUCTION OF CARGO TERMINAL AT AKURE AIRPORT	ONGOING	37,500,000
ERGP31192509	KASHIMBILLA AIRSTRIIP TARABA STATE	NEW	75,000,000
ERGP31192510	PROVISION AND MAINTENANCE OF RENEWABLE ENERGY	NEW	75,000,000
ERGP31192512	CONSULTANCY FEES FOR THE CONSTRUCTION OF NEW TERMINAL BUILDING AT AKANU IBIAM INT'L AIRPORT ENUGU AND ASABA CARGO	ONGOING	150,000,000
ERGP31194525	NAMA APP/MAINTENANCE	NEW	400,000,000
ERGP31194526	AVIATION INFRASTRUCTURE DEVELOPMENT INCLUDING MAGNUS AIRCRAFT PROJECT	NEW	300,000,000
ERGP31195151	MULTILATERAL/BILATERAL TIED LOANS -FOUR AIRPORT TERMINALS EXPANSION INCREMENTAL PROJECT	NEW	10,409,905,494
ERGP31195152	MULTILATERAL/BILATERAL TIED LOANS -FOUR AIRPORT TERMINALS EXPANSION ANCILLARY PROJECT	NEW	8,074,980,815
ERGP2023400124	FORTIFICATION OF VULNERABLE AIRPORTS AND PURCHASE OF SECURITY ITEMS NATIONWIDE		4,000,000,000
ERGP2023400125	ABUJA APRON		500,000,000



0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP2023400126	2ND ABUJA RUNWAY		4,000,000,000
ERGP2023400127	TOTAL RADAR COVERAGE (TRACON)		1,500,000,000
0230002001	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,549,685,155
21	PERSONNEL COST		5,199,119,363
2101	SALARY		4,520,973,359
210101	SALARIES AND WAGES		4,520,973,359
21010101	SALARY		4,520,973,359
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		678,146,004
210202	SOCIAL CONTRIBUTIONS		678,146,004
21020201	NHIS		226,048,668
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		452,097,336
22	OTHER RECURRENT COSTS		319,789,201
2202	OVERHEAD COST		319,789,201
220201	TRAVEL & TRANSPORT - GENERAL		94,747,685
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,326,474
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		52,421,211
220203	MATERIALS & SUPPLIES - GENERAL		40,297,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		34,217,650
22020303	NEWSPAPERS		3,039,732
22020304	MAGAZINES & PERIODICALS		3,039,732
220204	MAINTENANCE SERVICES - GENERAL		60,018,150
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,108,825
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		14,422,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,180,825
22020406	OTHER MAINTENANCE SERVICES		20,306,438
220205	TRAINING - GENERAL		25,300,000
22020501	LOCAL TRAINING		25,300,000
220206	OTHER SERVICES - GENERAL		25,435,299
22020601	SECURITY CHARGES		25,435,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,108,823
22020701	FINANCIAL CONSULTING		5,108,823
220208	FUEL & LUBRICANTS - GENERAL		24,108,825
22020803	PLANT / GENERATOR FUEL COST		24,108,825
220210	MISCELLANEOUS		44,773,305
22021002	HONORARIUM & SITTING ALLOWANCE		2,965,296
22021007	WELFARE PACKAGES		2,072,330
22021009	SPORTING ACTIVITIES		3,287,060
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,554,413
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,843,530
22021013	PROMOTION (SERVICE WIDE)		3,226,178
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		28,824,499
23	CAPITAL EXPENDITURE		1,030,776,591
2301	FIXED ASSETS PURCHASED		940,776,591
230101	PURCHASE OF FIXED ASSETS - GENERAL		940,776,591
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		940,776,591
2303	REHABILITATION / REPAIRS		90,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		90,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		90,000,000
	TOTAL PERSONNEL		5,199,119,363
	TOTAL OVERHEAD		319,789,201
	TOTAL RECURRENT		5,518,908,564
	TOTAL CAPITAL		1,030,776,591
	TOTAL ALLOCATION		6,549,685,155
0230002001	NIGERIAN METEOROLOGICAL AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29192503	PURCHASE OF CLIDATA SERVERS AND UPGRADE OF CLIDATA APPLICATION TO THE LATEST VERSION	NEW	90,000,000
ERGP30103690	CONTINUATION OF RESEARCH, DEVELOPMENT, PRODUCTION AND DISSEMINATION OF ANNUAL RAINFALL PREDICTION AND CLIMATE REVIEW FOR NIGERIA IN 6 GEOPOLITICAL ZONES	ONGOING	130,776,591
ERGP31103660	PROCUREMENT AND INSTALLATION OF 5 NOS OFF-GRID SOLAR POWERED MARINE AUTOMATIC WEATHER OBSERVING AND EARLY WARNING SYSTEMS FOR NIMET	ONGOING	130,000,000
ERGP31122497	MAINTENANCE OF MANUAL AND AUTOMATIC WEATHER OBSERVATION EQUIPMENT IN METEOROLOGICAL STATIONS NATIONWIDE	ONGOING	200,000,000
ERGP31140213	FUNDING OF WMO REGIONAL OFFICE ACTIVITIES FOR WEST AFRICA REGION ABUJA	ONGOING	130,000,000
ERGP31170703	PROCUREMENT AND INSTALLATION OF STAND-ALONE STATE-OF-THE-ART VISIBILITY (RVR) EQUIPMENT	ONGOING	150,000,000
ERGP31170706	CONTINUATION OF REMODELLING AND EQUIPING OF NIMET INSTRUMENT CALIBRATION LABORATORY AT ABUJA.	ONGOING	200,000,000
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,396,225,640
21	PERSONNEL COST		2,055,095,164
2101	SALARY		1,607,555,046
210101	SALARIES AND WAGES		1,607,555,046
21010101	SALARY		1,607,555,046
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		447,540,118



20230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		209,754,571
21020101	NON REGULAR ALLOWANCES		209,754,571
210202	SOCIAL CONTRIBUTIONS		237,785,547
21020201	NHIS		79,824,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		157,961,481
22	OTHER RECURRENT COSTS		259,264,060
2202	OVERHEAD COST		259,264,060
220201	TRAVEL & TRANSPORT - GENERAL		73,864,060
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		38,864,060
220202	UTILITIES - GENERAL		76,200,000
22020201	ELECTRICITY CHARGES		72,400,000
22020205	WATER RATES		3,800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		48,487,200
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,487,200
22020407	MAINTENANCE OF AIRCRAFTS		45,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,712,800
22020701	FINANCIAL CONSULTING		8,712,800
220208	FUEL & LUBRICANTS - GENERAL		4,000,000
22020804	AIRCRAFT FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		0
220210	MISCELLANEOUS		13,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
23	CAPITAL EXPENDITURE		1,081,866,416
2301	FIXED ASSETS PURCHASED		801,351,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		801,351,737
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		801,351,737
2302	CONSTRUCTION / PROVISION		275,514,679
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		275,514,679
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		275,514,679
2305	OTHER CAPITAL PROJECTS		5,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,000,000
23050103	MONITORING AND EVALUATION		5,000,000
	TOTAL PERSONNEL		2,055,095,164
	TOTAL OVERHEAD		259,264,060
	TOTAL RECURRENT		2,314,359,224
	TOTAL CAPITAL		1,081,866,416
	TOTAL ALLOCATION		3,396,225,640
0230003001	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23149781	MONITORING AND EVALUATION	ONGOING	5,000,000
ERGP23149841	EXPANSION AND EQUIPPING OF AEROMEDICAL CENTER	ONGOING	20,000,000
ERGP23149845	CONSULTANCY FOR REHABILITATION /MAINTENANCE OF RUNWAY AND TAXI WAY	ONGOING	10,000,000
ERGP23149850	ICAO REGIONAL TRAINING CENTER OF EXCELLENCE (RTCE) CERTIFICATION	ONGOING	80,000,000
ERGP23149913	PURCHASE OF COMPUTERS AND ICT EQUIPMENT	ONGOING	20,000,000
ERGP23150022	CONSULTANCY SERVICES FOR THE SUPERVISION OF RENOVATION OF STUDENT HOSTELS	ONGOING	1,457,476
ERGP23150027	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	ONGOING	20,000,000
ERGP23150039	AUTOMATION OF ALL SCHOOLS /SERVICE DEPARTMENTS	ONGOING	10,000,000
ERGP23150047	SIMULATOR SPARE PARTS AND UPGRADING OF ALSIM ALX SIMULATOR	ONGOING	62,351,737
ERGP23150049	PROCUREMENT OF JET A1 AVIATION FUEL AND DISPENSER	ONGOING	10,000,000
ERGP23150055	PURCHASE OF AVIATION GASOLINE (AVGAS)	ONGOING	49,000,000
ERGP23150062	INSURANCE OF THE COLLEGE ASSETS	ONGOING	250,000,000
ERGP23170562	HARD AND SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	ONGOING	15,000,000
ERGP23190996	PROVISION OF RPROVISION OF RETENTION ON CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR, CONSTRUCTION OF 250 CAPACITY CAFETERIA,SUPPLY, INSTALLATION OF BOEING 737 SIMULATOR, WATER TREATMENT PLANT,CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE, ND & HND ACCREDITATION EQUIPMENT, MECHANICAL WORKSHOP EQUIPMENT, UPGRADE OF 33/11 KVA SUBSTATION AND RENOVATION OF STUDENT HOSTEL IN NCAT,ETENTION ON CONSTRUCTION OF FLYING SCHOOL FIRST FLOOR, CONSTRUCTION OF 250 CAPACITY CAFETERIA,SUPPLY & INSTALLATION OF BOEING 737 SIMULATOR, WATER TREATMENT PLANT,CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE, ND & HND ACCREDITATION EQUIPMENT, MECHANICAL WORKSHOP EQUIPMENT, UPGRADE OF 33/11 KVA SUBSTATION AND RENOVATION OF STUDENT HOSTEL IN NCAT.	NEW	179,057,203
ERGP31170543	REFLEETING OF NCAT AIRCRAFT (5 TWIN & 15 -SINGLE ENGINES)	ONGOING	175,000,000
ERGP31192025	AIRCRAFT SPARE PARTS AND RETROFIT/REHABILITATION OF DIAMOND DA40D TO DIAMOND DA40NG	NEW	175,000,000
0230006001	ACCIDENT AND INVESTIGATION BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,159,218,289
22	OTHER RECURRENT COSTS		409,789,202



0230001001	FEDERAL MINISTRY OF AVIATION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		409,789,202
220201	TRAVEL & TRANSPORT - GENERAL		220,924,350
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		120,224,350
220202	UTILITIES - GENERAL		15,210,074
22020201	ELECTRICITY CHARGES		3,150,000
22020202	TELEPHONE CHARGES		1,573,073
22020203	INTERNET ACCESS CHARGES		9,807,987
22020205	WATER RATES		679,014
220203	MATERIALS & SUPPLIES - GENERAL		21,524,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,576,988
22020302	BOOKS		850,185
22020303	NEWSPAPERS		1,519,620
22020304	MAGAZINES & PERIODICALS		1,966,104
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,677,996
22020309	UNIFORMS & OTHER CLOTHING		1,933,316
220204	MAINTENANCE SERVICES - GENERAL		22,875,916
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,880,880
22020402	MAINTENANCE OF OFFICE FURNITURE		1,886,194
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,791,540
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,511,052
22020406	OTHER MAINTENANCE SERVICES		3,806,250
220205	TRAINING - GENERAL		63,829,520
22020501	LOCAL TRAINING		63,829,520
220206	OTHER SERVICES - GENERAL		5,657,860
22020601	SECURITY CHARGES		2,897,860
22020606	CLEANING AND FUMIGATION SERVICES		2,760,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,088,870
22020703	LEGAL SERVICES		2,088,870
220208	FUEL & LUBRICANTS - GENERAL		9,568,944
22020801	MOTOR VEHICLE FUEL COST		7,635,600
22020803	PLANT / GENERATOR FUEL COST		1,933,344
220209	FINANCIAL CHARGES - GENERAL		2,858,372
22020901	BANK CHARGES (OTHER THAN INTEREST)		848,778
22020902	INSURANCE PREMIUM		2,009,594
220210	MISCELLANEOUS		45,251,087
22021001	REFRESHMENT & MEALS		5,003,400
22021003	PUBLICITY & ADVERTISEMENTS		8,487,640
22021004	MEDICAL EXPENSES		4,231,200
22021006	POSTAGES & COURIER SERVICES		1,964,592
22021007	WELFARE PACKAGES		20,443,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,616
22021009	SPORTING ACTIVITIES		2,974,120
23	CAPITAL EXPENDITURE		749,429,087
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010107	PURCHASE OF TRUCKS		30,000,000
2302	CONSTRUCTION / PROVISION		719,429,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		719,429,087
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		719,429,087
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		409,789,202
	TOTAL RECURRENT		409,789,202
	TOTAL CAPITAL		749,429,087
	TOTAL ALLOCATION		1,159,218,289
0230006001	ACCIDENT AND INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP31144037	CONSTRUCTION AND EQUIPING OF AIB TRAINING SCHOOL IN ABUJA	ONGOING	160,000,000
ERGP31155748	CONSTRUCTION AND EQUIPPING OF MATERIAL SCIENCE LABORATORY AT ABUJA	ONGOING	120,000,000
ERGP31155749	SUPPLY AND INSTALLATION OF 1 CUSTOMIZED LOW BED TRAILER/TRUCK	ONGOING	30,000,000
ERGP31155750	INFRASTRUCTURAL WORKS AT AIB ABUJA COMPLEX	ONGOING	120,000,000
ERGP31188665	FURNITURE AND OFFICE EQUIPMENT FOR AIB OFFICES	NEW	70,000,000
ERGP31192786	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	NEW	249,429,087