



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0220	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING	1,429,161,547,159	7,344,796,431,263	1,352,486,050,437	10,126,444,028,859
			1,429,161,547,159	7,344,796,431,263	1,352,486,050,437	10,126,444,028,859
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND	TOTAL ALLOCATION			
1.	021	MAIN ENVELOP - PERSONNEL				22,983,282,206
2.	022	MAIN ENVELOP - OVERHEAD				7,014,443,353
3.	023	CRF CHARGES - PENSIONS AND GRATITUITIES				721,459,212,461
4.	024	CRF CHARGES - SERVICE WIDE VOTES				1,429,423,109,580
5.	025	CRF CHARGES - CAPITAL SUPPLEMENTATION				837,500,746,399
6.	027	DEBT SERVICES				6,557,597,611,797
7.	031	CAPITAL DEVELOPMENT FUND MAIN				514,985,304,038
						10,090,963,709,834
FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2,475,463,750	2,607,998,942	356,729,754,235	361,813,216,927
2.	0220002001	DEBT MANAGEMENT OFFICE	750,899,460	6,557,764,680,482	129,615,816	6,558,645,195,758
3.	0220003001	BUDGET OFFICE OF THE FEDERATION	664,284,453	969,061,039	446,339,681	2,079,685,173
4.	0220003002	SERVICE WIDE VOTE	1,406,178,264,953	780,184,376,113	837,500,746,399	3,023,863,387,465
5.	0220006001	INVESTMENT AND SECURITIES TRIBUNAL	457,998,472	141,781,558	20,157,372	619,937,402
6.	0220007001	OFFICE OF THE ACCOUNTANT- GENERAL OF THE FEDERATION	9,364,262,115	801,898,229	337,497,880	10,503,658,224
7.	0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	2,349,079,888	834,559,256	301,881,383	3,485,520,527
8.	0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT	1,050,703,422	319,670,736	3,318,849,970	4,689,224,128
9.	0220021001	NATIONAL BUREAU OF STATISTICS	5,163,642,162	971,454,970	3,396,952,663	9,532,049,795
10.	0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH	706,948,484	200,949,938	223,674,989	1,131,573,411
11.	0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.	0	0	150,080,580,049	150,080,580,049
			1,429,161,547,159	7,344,796,431,263	1,352,486,050,437	10,126,444,028,859



20220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS	2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM	
2	EXPENDITURE	361,813,216,927
21	PERSONNEL COST	2,475,463,750
2101	SALARY	2,127,803,732
210101	SALARIES AND WAGES	2,127,803,732
21010101	SALARY	2,127,803,732
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	347,660,018
210202	SOCIAL CONTRIBUTIONS	347,660,018
21020201	NHIS	134,879,445
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	212,780,573
22	OTHER RECURRENT COSTS	2,607,998,942
2202	OVERHEAD COST	2,607,998,942
220201	TRAVEL& TRANSPORT - GENERAL	562,566,670
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	76,019,678
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	99,146,992
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	100,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	287,400,000
220202	UTILITIES - GENERAL	158,700,000
22020201	ELECTRICITY CHARGES	121,000,000
22020202	TELEPHONE CHARGES	5,500,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,000,000
22020205	WATER RATES	10,200,000
22020206	SEWERAGE CHARGES	15,000,000
220203	MATERIALS & SUPPLIES - GENERAL	212,195,999
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	130,000,000
22020302	BOOKS	5,674,476
22020303	NEWSPAPERS	14,294,392
22020304	MAGAZINES & PERIODICALS	9,008,219
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,016,070
22020306	PRINTING OF SECURITY DOCUMENTS	9,014,802
22020307	DRUGS & MEDICAL SUPPLIES	12,088,040
22020308	FIELD & CAMPING MATERIALS SUPPLIES	8,000,000
22020309	UNIFORMS & OTHER CLOTHING	100,000
220204	MAINTENANCE SERVICES - GENERAL	342,747,637
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	34,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE	8,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	125,915,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	65,888,229
22020405	MAINTENANCE OF PLANTS/GENERATORS	90,000,000
22020406	OTHER MAINTENANCE SERVICES	17,743,552
220205	TRAINING - GENERAL	499,002,588
22020501	LOCAL TRAINING	499,002,588
220206	OTHER SERVICES - GENERAL	109,000,000
22020601	SECURITY CHARGES	65,000,000
22020606	CLEANING AND FUMIGATION SERVICES	44,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	130,420,019
22020701	FINANCIAL CONSULTING	111,620,019
22020702	INFORMATION TECHNOLOGY CONSULTING	5,200,000
22020703	LEGAL SERVICES	8,600,000
22020704	ENGINEERING SERVICES	5,000,000
220208	FUEL & LUBRICANTS - GENERAL	128,937,534
22020801	MOTOR VEHICLE FUEL COST	47,265,600
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,671,934
22020803	PLANT / GENERATOR FUEL COST	80,000,000
220209	FINANCIAL CHARGES - GENERAL	38,704,343
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,254,343
22020902	INSURANCE PREMIUM	35,450,000
220210	MISCELLANEOUS	425,724,152
22021001	REFRESHMENT & MEALS	24,550,000
22021002	HONORARIUM & SITTING ALLOWANCE	15,000,000
22021003	PUBLICITY & ADVERTISEMENTS	46,226,182
22021004	MEDICAL EXPENSES	11,542,246
22021006	POSTAGES & COURIER SERVICES	12,500,000
22021007	WELFARE PACKAGES	210,595,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5,000,000
22021009	SPORTING ACTIVITIES	43,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	41,710,002



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021016	SERVICOM		7,000,000
22021017	ANTI-CORRUPTION		3,000,000
23	CAPITAL EXPENDITURE		356,729,754,235
2301	FIXED ASSETS PURCHASED		1,131,571,093
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,131,571,093
23010105	PURCHASE OF MOTOR VEHICLES		565,197,093
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		160,374,000
23010113	PURCHASE OF COMPUTERS		50,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		13,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		58,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		250,000,000
2303	REHABILITATION / REPAIRS		300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		300,000,000
2305	OTHER CAPITAL PROJECTS		355,298,183,142
230501	ACQUISITION OF NON TANGIBLE ASSETS		355,298,183,142
23050101	RESEARCH AND DEVELOPMENT		345,897,646,500
23050102	COMPUTER SOFTWARE ACQUISITION		9,027,615,000
23050103	MONITORING AND EVALUATION		372,921,642
	TOTAL PERSONNEL		2,475,463,750
	TOTAL OVERHEAD		2,607,998,942
	TOTAL RECURRENT		5,083,462,692
	TOTAL CAPITAL		356,729,754,235
	TOTAL ALLOCATION		361,813,216,927
0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29195394	DIGITALIZATION OF CORE MINISTRY OF FINANCE (PHASE 3) AND AUTOMATION OF WORKFLOW PROCESS	ONGOING	400,000,000
ERGP30195395	ENTERPRISE TECHNOLOGY INFRASTRUCTURE DEPLOYMENT	ONGOING	500,000,000
ERGP7143801	COORDINATION OF NATIONAL INFRASTRUCTURE DEVELOPMENT	ONGOING	29,000,000
ERGP7143806	DEVELOPING AND POLULATING THE NEW MODULE OF THE DEVELOPMENT ASSISTANCE DEATABASE (DAD); AND REVIEW AND OPERATIONALISATION OF THE OFFICIAL DEVELOPMENT ASSISTANCE (ODA) POLICY/DONOR COORDINATION	ONGOING	31,000,000
ERGP7143807	COORDINATION AND MANAGEMENT OF NATIONAL STRATEGIC SECTORIAL ECONOMIC INITIATIVES - BIOECONOMY	ONGOING	65,041,356
ERGP7143812	COORDINATION AND DEVELOPMENT OF MEDIUM TERM SECTOR STRATEGIES (MTSS) FOR ALL MDAS	ONGOING	51,347,186
ERGP7143813	DEVELOPMENT OF A NATIONAL PLAN FOR THE IMPLEMENTATION OF PARIS AGREEMENT ON NATIONALLY DETERMINED CONTRIBUTIONS, MAINSTREAMING OF ENVIRONMENTAL CONCERNS AND MIGRATION FROM PHASE 1 TO PHASE 11 IN THE DIGITAL ECONOMIC ATLAS	ONGOING	13,350,000
ERGP7143825	INSTITUTIONALISATION OF THE M&E SYSTEM AT NATIONAL LEVEL AND SUB-NATIONAL LEVELS INCLUDING QUARTERLY PHYSICAL MONITORING AND EVALUATION OF ON-GOING POLICIES, PROGRAMMES AND PROJECTS, PRODUCTION OF REPORTS AND MANUALS.	ONGOING	53,626,000
ERGP7143828	DESIGN AND INSTALLATION OF E-PROCUREMENT	ONGOING	8,000,000
ERGP7143832	PERIMETER FENCING, OFFICE IMPROVEMENT, SECURITY AND PROCUREMENT OF ESSENTIAL OFFICE EQUIPMENT	ONGOING	32,000,000
ERGP7143838	STERENGTHENING OF M&E SYSTEM AT NATIONAL AND SUB-NATIONAL LEVELS INCLUDING PROCUREMENT OF M&E EQUIPMENT AND ESTABLISHMENT/MAINTENANCE OF M&E (MIS/GIS PORTAL)	ONGOING	15,374,000
ERGP7143843	DESIGN, COORDINATION, IMPLEMENTATION AND MONITORING OF REFORM COORDINATION PROGRAMMES/COORDINATION AND OPERATIONALISATION OF OGP AT VARIOUS TIERS	ONGOING	23,500,000
ERGP7143847	ACCELERATING ECONOMIC GROWTH AND DEVELOPMENT THROUGH AGRICULTURE AND SMES	ONGOING	34,111,367
ERGP7143852	RESEARCH ON CONTEMPORARY MACROECONOMIC AND GROWTH PROMOTION ISSUES AND MACROECONOMIC POLICY ANALYSIS	ONGOING	54,652,814
ERGP7143853	IMPLEMENTATION OF FEDERAL GOVERNMENT FINANCIAL MANAGEMENT REFORMS PROGRAMME	ONGOING	18,200,000
ERGP7143854	PROGRAMME COORDINATION FOR THE JOINT PLANNING BOARD/NATIONAL COUNCIL ON DEVELOPMENT PLANNING (JPB/NCDP) AND THE NATIONAL ECONOMIC COUNCIL (NEC)	ONGOING	42,500,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP7143860	STUDYING AND DEVELOPMENT OF IMPLEMENTATION PLANS FOR SOCIAL PROTECTION/FOOD AND NUTRITION POLICIES AND CASCADING ITS INTERVENTION IN NIGERIA	ONGOING	27,650,000
ERGP7144761	BUDGET FORECASTING APPLYING ECOMETRICS INPUTS USING THE EXCEL OPERATING SYSTEM (BUDGET DIVISION)	ONGOING	18,000,000
ERGP7156763	PURCHASE OF PROJECT VEHICLES	ONGOING	160,197,093
ERGP7156766	PURCHASE OF 400 NUMBER U.P.S/ AND DESKTOPS/ LAPTOPS	ONGOING	50,000,000
ERGP7156767	PURCHASE OF LIBRARY BOOK /LAW PAVILLION	ONGOING	9,000,000
ERGP7156783	RESEARCH AND STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMINISTRATION (HRM)	ONGOING	80,000,000
ERGP7156791	PRODUCTION AND PUBLICATION OF THE MINISTRY'S ANNUAL REPORT (ERPM)	ONGOING	20,000,000
ERGP7156801	DONOR FUNDED ASSISTED PROJECTS	ONGOING	21,000,000
ERGP7157202	PURCHASE OF PHOTOCOPYING MACHINES	ONGOING	20,000,000
ERGP7160212	OPEN GOVERNMENT PARTNERSHIP ACTIVITIES	ONGOING	123,100,000
ERGP7175568	PERIODIC REPORTING AND RECONCILIATION OF WARRANTS AND AIEs ISSUED TO MDAs (CASH MANAGEMENT)	ONGOING	15,000,000
ERGP7175878	NATIONWIDE QUATERLY MONITORING AND REVIEW OF REVENUE COLLECTIONS (CASH MANAGEMENT)	ONGOING	20,000,000
ERGP7175881	RESEARCH ON THE IMPACTS OF SENSITIZATING / TRAINING OF MDAs ON COST CUTTING MEASURES (EFFICIENCY UNIT)	ONGOING	25,000,000
ERGP7175884	STRENGTHENING FISCAL TRANSPARENCY(HOME FINANCE)	ONGOING	25,000,000
ERGP7175888	MONITORING AND EVALUATION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES (ERPM)	ONGOING	40,000,000
ERGP7175913	PRODUCTION AND PUBLICATION OF THE MINISTRY'S QUARTERLY PERFORMANCE REPORT ON THE ECONOMY (ERPM)	ONGOING	20,000,000
ERGP7175915	SENSITIZATION ON V-REG (TECH SERVICES)	ONGOING	45,000,000
ERGP7175925	MONITORING ON UTILIZATION OF IDEC AND REGISTRATION UNDER ETILS/CKD(TECH SERVICES)	ONGOING	25,000,000
ERGP7175928	PURCHASE OF LAW REFERENCE & PRACTICE BOOKS (LEGAL)	ONGOING	10,000,000
ERGP7175931	PURCHASE OF COMPUTER TABLETS AND INSTALLATION OF SOFTWARE FOR LAW REPORTS, LFN,etc(LEGAL)	ONGOING	4,000,000
ERGP7175933	SUPPLY OF CUSTOMIZED INDENTURE PAPER FOR THE PRODUCTION OF CONTRACT AGREEMENTS (LEGAL)	ONGOING	5,000,000
ERGP7176001	PURCHASE OF AIR-CONDITIONERS IN PHASES I & II OFFICE BUILDINGS	ONGOING	20,000,000
ERGP7176003	PURCHASE OF TRANSPORTATION MOTOR INSURANCE	ONGOING	5,000,000
ERGP7176011	PURCHASE OF MODERN FILING CABINET	ONGOING	15,000,000
ERGP7176020	SETTING UP MONITORING OF REFORM OFFICERS TO MONITOR, COORDINATE THE OPERATIONALISATION FREEDOM OF INFORMATION INFORMATION /OPEN GOVERNMENT GOVERNMENT PARTNERSHIP (RI & SI)	ONGOING	15,000,000
ERGP7176026	MONITORING AND EVALUATION OF AGENCIES UNDER THE PURVIEW OF THE FMF (BUDGET DIVISION)	ONGOING	28,000,000
ERGP7176033	MONITORING OF REFORM OFFICERS TO COORDINATE THE OPERATIONALIZATION FREEDOM OF INFORMATION/ OPEN GOVERNMENT(RI-SI)	ONGOING	12,000,000
ERGP7176059	DESPATCH AND TRACKING OF COUNCIL MEMORANDA(ERPM)	ONGOING	20,000,000
ERGP7176070	IMPORT DUTY EXEMPTION CERTIFICATE (IDEC), SEMI KNOCKED DOWN (SKD) AND COMPLETELY KNOCKED DOWN ,(CKD) FISCAL POLICY MEASURES (TECHNICAL SERVICES)	ONGOING	38,000,000
ERGP7178518	RESEARCH ON REVENUE GENERATION (PARM SEC OFFICE)	ONGOING	20,000,000
ERGP7178519	PURCHASE OF OFFICE FURNITURE AND FITTINGS THROUGH INVENTORY TAKING (PERM SEC OFFICE)	ONGOING	12,000,000
ERGP7178521	RESEARCH ON THE IMPACT OF CORRUPTION AWARENESS ON PRODUCTIVITY AT THE WORK PLACE (ACTU)	ONGOING	10,000,000
ERGP7178524	ENCODING OF ASSETS (PERM SEC OFFICE)	ONGOING	10,000,000
ERGP7178525	ADVOCACY ON FINANCIAL INCLUSION IN COLLABORATION WITH CENTRAL BANK OF NIGERIA	ONGOING	10,000,000
ERGP7193399	RESEARCH AND ANALYSIS ON EXPENDITURE FORECASTING MODEL(WAIFEM)ERPM	ONGOING	20,000,000
ERGP7193412	ANNUAL SUBSCRIPTION OF E-BOOK AND JOURNALS IN VARIOUS FIELDS FOR THE MINISTRY'S AUTOMATED LIBRARY(ERPM)	ONGOING	5,000,000
ERGP7193419	PURCHASE OF LIBRARY BOOKS, GOVERNMENT PUBLICATIONS AND EQUIPMENT(ERPM)	ONGOING	10,000,000
ERGP7193427	SUBSCRIPTION OF NEWSPAPER AND MAGAZINE(ERPM)	ONGOING	10,000,000
ERGP7193444	RESEARCH ON IMPORT DUTY EXEMPTION CERTIFICATE(TECH SERV)	ONGOING	20,000,000
ERGP7193446	TENDER PROCESSES INCLUDING ADVERTISEMENT PRODUCTION AND EVALUATION OF STANDARD BIDDING AND SOLICITATION DOCUMENTS (PROCU DEPT)	ONGOING	20,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP7193452	DEVELOPMENT AND IMPLEMENTATION OF PROCURMENT INFORMATION MANAGEMENT SYSTEM-PIMS(E-PROCUREMENT PHASE 3)PROCU DEPT	ONGOING	15,000,000
ERGP7193454	PURCHASE OF BOOK AND OTHER MATERIALS ON ALTERNATIVE DISPUTE RESOLUTION (LEGAL)	ONGOING	5,000,000
ERGP7193457	PURCHASE OF PRINTERS	ONGOING	10,000,000
ERGP7193460	MONITORING OF PROCURMENT ACTIVITIES UNDER THE PURVIEW OF FMF	ONGOING	5,000,000
ERGP7193465	FULL BLOOD COUNT AUTOMATED ANALYZER(CLINIC)	ONGOING	6,000,000
ERGP7193470	1.IMPROVE NEUBER CHAMBER. 2. DIFFERENTIAL COUNTING COUNTER.3. HANDY TALLY COUNTER.4. LEISHMAN STAIN 1L. 5. TURKS SOLUTION IL. 6. PLATELET DILUTE FLUID(CLINIC)	ONGOING	2,000,000
ERGP7193476	PURCHASE OF MEDICAL CONSUMABLES/TRAINING(CLINIC)	ONGOING	5,000,000
ERGP7193485	RE-ENGINEERING AND UPGRADING OF FMF LAN INFRASTRUCTURES IN THE MINISTRY(ICT)	ONGOING	25,000,000
ERGP7193489	DESIGN INTEGRATION AND IMPLEMENTATION OF REVENUE MANAGEMENT SYSTEM FOR NIGERIA CUSTOM SERVICE(ICT)	ONGOING	25,000,000
ERGP7193493	ACQUISITION OF TECHNOLOGICAL WORK TOOLS FOR END USERS(ICT)	ONGOING	10,000,000
ERGP7193496	SOFTWARE ACQUISITION ON ICT DEVELOPMENT IN FMF	ONGOING	15,000,000
ERGP7193498	LAN NETWORK MONITORING AND CONTROL SYSTEM(ICT)	ONGOING	10,000,000
ERGP7193510	DIGITALIZATION PENETRATION TOOLS(ICT)	ONGOING	15,000,000
ERGP7193519	RESEARCH AND DEVELOPMENT OF CRITICAL EMERGING ICT SOLUTIONS IN FEDERAL MINISTRY OF FINANCE(ICT)	ONGOING	34,000,000
ERGP7193525	RESEARCH ON THE IMPACT OF FEPSGA ANNUAL FESTIVAL ON WORKERS PRODUCTIVITY(HRM)	ONGOING	25,000,000
ERGP7193530	RESEARCH AND STATISTICS ON EVIDENCE BASED PUBLIC POLICY MAKING AND ADMINISTRATION (HRM)	ONGOING	10,000,000
ERGP7193536	PURCHASE AND PRINTING OF TRANSIT MOVEMENT CARD (HRM)	ONGOING	5,000,000
ERGP7193541	SPORTING EQUIPMENT(HRM)	ONGOING	5,000,000
ERGP7193547	MONITORING AND EVALUATION OF FAAC PROGRAMME FOR THE SECRETARIAT(HOME FIN)	ONGOING	25,000,000
ERGP7193553	ESTABLISHMENT OF DEBT RECOVERY PLATFORM- PROJECT LIGHT HOUSE (ICT)	ONGOING	200,000,000
ERGP7193593	ADVOCACY COLLABORATION WITH INTERNATIONAL PARTNERS AND NGOs ON EMPLOYMENT GENERATION (MSME); DIVERSIFICATION OF THE ECONOMY	ONGOING	30,000,000
ERGP7193599	MONITORING AND EVALUATION OF FEC/MTB APPROVED PROJECTS OF THE MINISTRY AND ITS AGENCIES	ONGOING	125,295,642
ERGP7193608	IN-DEPTH POLICY RESEARCH STUDIES FOR EVIDENCE-BASED DECISION MAKING INFORMAL SECTOR STUDY ON THE DIVERSIFICATION OF THE NIGERIA ECONOMY	ONGOING	28,847,277
ERGP7193612	DEVELOPMENT OF ICT STRATEGIC ROADMAP (2021-2032) FOR THE MINISTRY	ONGOING	27,500,000
ERGP7193614	DEVELOPMENT OF FRAME WORK FOR IMPROVING INFRASTRUCTURE PROJECT SELECTION, ESTABLISHING POSITIVE REGIONAL SPILL OVERS, MITIGATING ENVIRONMENT IMPACTS AND ENSURING JOB	ONGOING	30,000,000
ERGP7193616	PERFORMANCE MANAGEMENT SYSTEMS, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN IMPLEMENTATION	ONGOING	30,000,000
ERGP7193671	PURCHASE OF HIGH TECH MULTIMEDIA EQUIPMENT	ONGOING	16,000,000
ERGP7193707	CAPACITY BUILDING ON AUDIT SOFTWARE / FINANCIAL MANAGEMENT	ONGOING	5,300,000
ERGP7193712	STILL FILLING SHELVES(HRM)	ONGOING	10,000,000
ERGP7194633	REHABILITATION /REPAIR OF MINISTERS OFFICE AND CONFERENCE ROOM	ONGOING	300,000,000
ERGP7194634	PURCHASE OF MOTOR VEHICLES	ONGOING	400,000,000
ERGP7194766	FINANCING SAFE SCHOOL PROJECT FOR PROTECTION OF EDUCATION FROM ATTACKS FOR NATIONAL DEVELOPMENT	ONGOING	250,000,000
ERGP7194787	ENGAGEMENT OF CONSULTANT FOR THE VERIFICATION OF IMPORTED PETROLEUM PRODUCTS AND THE DETERMINATION OF DAILY CONSUMPTION OF PRODUCT IN THE COUNTRY	ONGOING	250,000,000
ERGP7195066	IMPLEMENTATION OF GRID3 PROJECT FOR 2022 AND BEYOND	ONGOING	1,491,946,500
ERGP7195085	MULTILATERAL / BILATERAL NIGERIA- COVID-19 ACTION RECOVERY AND ECONOMIC STIMULUS PROGRAM (N-Cares) WORLD BANK	ONGOING	326,677,500,000
ERGP7195086	MULTILATERAL / BILATERAL FISCAL GOVERNANCE AND INSTITUTIONS PROJECTS (WORLD BANK)	ONGOING	8,493,615,000
ERGP7195104	MULTILATERAL/BILATERAL TIED LOANS-FAMILY HOME FUNDS HOUSING FINANCING PROJECT	ONGOING	13,067,100,000
ERGP8193549	SUSTAINABILITY OF THE STATE'S FISCAL TRANSPARENCY, ACCOUNTABILITY AND SUSTAINABILITY(SFTAS) PROGRAMME OF RESULT(HM FIN)	ONGOING	35,000,000
ERGP202301775	INSTALLATION OF SOLAR STREET LIGHT IN CROSS RIVER SOUTH	ONGOING	75,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
ERGP202341775	COUNTERPART CONTRIBUTIONS FOR IMPLEMENTATION OF UNIDO PROGRAMME FOR COUNTRY PARTNERSHIP (PCP0 FOR NIGERIA 2023-2027 AND IMPLEMENTATION OF THE UNITED NATIONS FOOD SYSTEM TRANSFORMATION PATHWAYS FOR NIGERIA IN 2023		2,500,000,000
0220002001	DEBT MANAGEMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,558,645,195,758
21	PERSONNEL COST		750,899,460
2101	SALARY		444,059,384
210101	SALARIES AND WAGES		444,059,384
21010101	SALARY		444,059,384
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		306,840,076
210201	ALLOWANCES		241,892,227
21020101	NON REGULAR ALLOWANCES		241,892,227
210202	SOCIAL CONTRIBUTIONS		64,947,849
21020201	NHIS		21,649,283
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,298,566
22	OTHER RECURRENT COSTS		6,557,764,680,482
2202	OVERHEAD COST		247,893,713,155
220201	TRAVEL & TRANSPORT - GENERAL		30,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		6,204,000
22020202	TELEPHONE CHARGES		4,204,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		10,958,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020303	NEWSPAPERS		1,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		750,000
22020307	DRUGS & MEDICAL SUPPLIES		208,000
22020309	UNIFORMS & OTHER CLOTHING		1,800,000
220204	MAINTENANCE SERVICES - GENERAL		9,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
220205	TRAINING - GENERAL		17,582,835
22020501	LOCAL TRAINING		17,582,835
220206	OTHER SERVICES - GENERAL		15,680,982
22020601	SECURITY CHARGES		360,000
22020603	OFFICE RENT		15,320,982
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,300,000
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		9,680,000
22020801	MOTOR VEHICLE FUEL COST		9,680,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		247,784,307,338
22021001	REFRESHMENT & MEALS		20,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		1,112,868
22021007	WELFARE PACKAGES		32,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,050,000
22021061	SINKING FUND		247,726,644,470
2206	PUBLIC DEBT CHARGES		6,309,870,967,327
220607	INTEREST - INTERNAL PUBLIC DEBT		4,495,111,346,991
22060707	INTEREST - INTERNAL PUBLIC DEBT		4,495,111,346,991
220608	INTEREST - EXTERNAL PUBLIC DEBT		1,814,759,620,336
22060808	INTEREST - EXTERNAL PUBLIC DEBT		1,814,759,620,336
23	CAPITAL EXPENDITURE		129,615,816
2301	FIXED ASSETS PURCHASED		94,615,816
230101	PURCHASE OF FIXED ASSETS - GENERAL		94,615,816
23010105	PURCHASE OF MOTOR VEHICLES		65,000,000
23010113	PURCHASE OF COMPUTERS		29,615,816
2305	OTHER CAPITAL PROJECTS		35,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		35,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		35,000,000
	TOTAL PERSONNEL		750,899,460
	TOTAL OVERHEAD		6,557,764,680,482
	TOTAL RECURRENT		6,558,515,579,942
	TOTAL CAPITAL		129,615,816
	TOTAL ALLOCATION		6,558,645,195,758
0220002001	DEBT MANAGEMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29193006	PROCUREMENT OF ICT CONSULTANCY SERVICES	NEW	35,000,000
ERGP29193018	COMPUTER DESKTOP & ACCESSORIES	NEW	29,615,816
ERGP7193014	PROCUREMENT OF UTILITY VEHICLES	NEW	65,000,000
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,079,685,173
21	PERSONNEL COST		664,284,453
2101	SALARY		577,879,388
210101	SALARIES AND WAGES		577,879,388
21010101	SALARY		577,879,388
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		86,405,065
210202	SOCIAL CONTRIBUTIONS		86,405,065
21020201	NHIS		28,893,969
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		57,511,096
22	OTHER RECURRENT COSTS		969,061,039
2202	OVERHEAD COST		946,061,039
220201	TRAVEL & TRANSPORT - GENERAL		158,028,774
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,028,774
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		93,500,000
22020201	ELECTRICITY CHARGES		73,000,000
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		4,200,000
220203	MATERIALS & SUPPLIES - GENERAL		124,227,330
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		90,000,000
22020302	BOOKS		4,029,800
22020303	NEWSPAPERS		3,697,530
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		65,057,407
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,680,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,520,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		32,650,000
22020406	OTHER MAINTENANCE SERVICES		6,707,207
220205	TRAINING - GENERAL		80,250,000
22020501	LOCAL TRAINING		80,250,000
220206	OTHER SERVICES - GENERAL		26,708,000
22020601	SECURITY CHARGES		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		22,708,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,499,340
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,499,340
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		106,400,000
22020801	MOTOR VEHICLE FUEL COST		17,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		87,700,000
220209	FINANCIAL CHARGES - GENERAL		10,750,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		9,250,300
220210	MISCELLANEOUS		271,639,888
22021001	REFRESHMENT & MEALS		19,175,322



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		3,624,500
22021003	PUBLICITY & ADVERTISEMENTS		4,535,735
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		91,263,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		11,008,336
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		107,532,160
22021029	MONITORING ACTIVITIES & FOLLOW UP		30,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
2204	GRANTS AND CONTRIBUTIONS		23,000,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		23,000,000
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		23,000,000
23	CAPITAL EXPENDITURE		446,339,681
2301	FIXED ASSETS PURCHASED		203,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,000,000
23010105	PURCHASE OF MOTOR VEHICLES		130,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
2303	REHABILITATION / REPAIRS		50,339,681
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		50,339,681
23030102	REHABILITATION / REPAIRS - ELECTRICITY		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		42,339,681
2305	OTHER CAPITAL PROJECTS		193,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		193,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		193,000,000
	TOTAL PERSONNEL		664,284,453
	TOTAL OVERHEAD		969,061,039
	TOTAL RECURRENT		1,633,345,492
	TOTAL CAPITAL		446,339,681
	TOTAL ALLOCATION		2,079,685,173
0220003001	BUDGET OFFICE OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175999	REHABILITATION OF ELECTRICAL PANELS	ONGOING	8,000,000
ERGP27175997	PROCUREMENT & INSTALLATION OF AIR CONDITIONERS	ONGOING	23,000,000
ERGP27178639	PURCHASE OF OFFICE FURNITURE & FITTINGS	ONGOING	25,000,000
ERGP27194128	REHABILITATION OF 5NOS LIFT	NEW	25,000,000
ERGP27194336	GENERAL REHABILITATION OF OFFICE	ONGOING	17,339,681
ERGP29175978	PURCHASE OF COMPUTERS, DESKTOP, LAPTOP, IPAD, PRINTERS, CAMERA, STABILIZERS, PHOTOCOPIERS, UPS, SCANNERS, PROJECTOR, STANDING SCREEN AND VIDEO CONFERENCING EQUIPMENT	ONGOING	25,000,000
ERGP29175982	EXPANSION AND UPGRADE OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM	ONGOING	48,000,000
ERGP29176006	IMPLEMENTATION OF SERVICE LEVEL AGREEMENT FOR ICT PROJECTS	ONGOING	16,000,000
ERGP29176014	REDESIGN AND REVAMPING OF BUDGET OFFICE WEB PORTAL	ONGOING	15,000,000
ERGP29176025	DESIGN AND IMPLEMENTATION OF INFORMATION TECHNOLOGY SECURITY AND AUDITING TOOLS	ONGOING	30,000,000
ERGP29176039	COMPUTER SOFTWARE ACQUISITION AND ENTERPRISE ANTIVIRUS SOLUTION	ONGOING	22,000,000
ERGP29178637	IMPLEMENTATION, AUDIT & ANNUAL REPORTING OF BOF COMPLIANCE ON NIGERIA DATA PROTECTION REGULATION FRAMEWORK	ONGOING	17,000,000
ERGP29194111	OPTIMIZATION OF BOF PROCESS DOCUMENTS/STANDARD OPERATING PROCEDURE	NEW	20,000,000
ERGP29194368	IMPLEMENTATION OF BACKUP NETWORK FACILITY FOR BOF	ONGOING	25,000,000
ERGP9178638	PURCHASE OF MOTOR VEHICLE	ONGOING	130,000,000
0220003002	SERVICE WIDE VOTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,023,863,387,465
21	PERSONNEL COST		1,406,178,264,953
2101	SALARY		350,000,000,000
210101	SALARIES AND WAGES		350,000,000,000
21010101	SALARY		350,000,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		490,723,017,225
210201	ALLOWANCES		13,805,814,220
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF		2,300,000,000
21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES		10,505,814,220
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS		1,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		476,917,203,005
21020203	GROUP LIFE ASSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTRATION & MONITORING		24,733,742,477
21020204	PAYMENT INTO REDEMPTION FUND		268,702,315,305
21020206	NHIS (MILITARY RETIREES)		4,481,145,223
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND		4,000,000,000
21020209	PROVISION FOR CORP MEMBERS NHIS		5,000,000,000
21020210	TERTIARY INSTITUTIONS SALARY NEGOTIATIONS		170,000,000,000
2103	SOCIAL BENEFITS		565,455,247,728
210301	SOCIAL BENEFITS		565,455,247,728
21030101	GRATUITY		34,587,097,838
21030102	PENSION		498,928,729,029
21030103	DEATH BENEFITS		31,939,420,861
22	OTHER RECURRENT COSTS		780,184,376,113
2202	OVERHEAD COST		728,704,057,088
220210	MISCELLANEOUS		728,704,057,088
22021009	SPORTING ACTIVITIES		5,000,000,000
22021035	IPPIS		1,000,000,000
22021037	MARGIN FOR INCREASE IN COSTS		12,000,000,000
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS		65,000,000,000
22021041	CONTINGENCY		30,000,000,000
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES		115,000,000,000
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,000,000,000
22021054	TSA OPERATIONS		1,000,000,000
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS		40,000,000,000
22021063	SPECIAL INTERVENTION FUND		200,000,000,000
22021071	DIA CIVILIAN STAFF ADMINISTRATIVE CHARGES (2018)		133,914,455
22021074	PENSION PROTECTION FUND		10,000,000,000
22021076	GAVI / IMMUNISATION		69,570,142,633
22021086	POLICE OPERATIONS FUND - 2023 GENERAL ELECTIONS		64,000,000,000
22021087	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (FGN COMMITMENT, INCLUDING NSIP UPSCALING))- RECURRENT		100,000,000,000
22021089	NIGERIA SECURITY AND CIVIL DEFENCE CORPS- SPECIAL OPERATIONS FUND		15,000,000,000
2204	GRANTS AND CONTRIBUTIONS		51,480,319,025
220402	FOREIGN GRANTS AND CONTRIBUTIONS		51,480,319,025
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS		51,480,319,025
23	CAPITAL EXPENDITURE		837,500,746,399
2302	CONSTRUCTION / PROVISION		2,520,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,520,000,000
23020126	SPECIAL INTERVENTION FUND FOR CONSTRUCTION OF STORAGE FACILITY TO HOUSE REPATRIATED ACTIFACTS		1,920,000,000
23020127	DNA LABORATORY IN LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH) AND NATIONAL HOSPITAL, ABUJA.		600,000,000
2305	OTHER CAPITAL PROJECTS		834,980,746,399
230501	ACQUISITION OF NON TANGIBLE ASSETS		521,613,996,073
23050109	TRANSFER TO HYPPADEC		3,000,000,000
23050111	OPERATION COST OF THE PROGRAMME		150,000,000,000
23050112	ADJUSTMENT TO CAPITAL COST		5,670,000,000
23050119	SPECIAL INTERVENTION		25,000,000,000
23050131	GIFMIS CAPITAL		1,500,000,000
23050135	RECAPITALISATION OF MOFI		20,000,000,000
23050136	RESTRUCTURING/RECAPITALISATION OF NIPOST		10,000,000,000
23050140	SPECIAL INTERVENTION SDG's 1		46,500,000,000
23050141	SPECIAL INTERVENTION SDG's 2		10,000,000,000
23050144	FEDERAL MINISTRY FINANCE, BUDGET AND NATIONAL PLANNING (INFRASTRUCTURE MASTER PLAN)		1,500,000,000
23050147	ZONAL INTERVENTION PROJECTS		100,000,000,000
23050148	REFUND TO SPECIAL ACCOUNT		12,899,000,000
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI		7,416,508,000
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		25,000,000,000
23050155	PAYMENT TO GALAXY BACKBONE LIMITED FOR COMMON SERVICES DELIVERED TO MDA		5,600,000,000
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)		10,000,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		7,000,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)		6,500,000,000
23050175	CONTINGENCY (CAPITAL)		15,000,000,000
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS		15,000,000,000
23050179	GRANT & DONOR FUNDED PROJECTS		43,028,488,073
23050184	PRESIDENTIAL ENABLING BUSINESS ENVIRONMENT COUNCIL (PEBEC)		1,000,000,000
230502	PRIOR YEAR ADJUSTMENT		313,366,750,326
23050206	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA		13,366,750,326
23050207	TERTIARY INSTITUTIONS REVITALISATION		300,000,000,000
	TOTAL PERSONNEL		1,406,178,264,953
	TOTAL OVERHEAD		780,184,376,113
	TOTAL RECURRENT		2,186,362,641,066
	TOTAL CAPITAL		837,500,746,399
	TOTAL ALLOCATION		3,023,863,387,465
0220003002	SERVICE WIDE VOTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1180325	RESTRUCTURING/RECAPITALISATION OF NIPOST	ONGOING	10,000,000,000
ERGP1180326	RECAPITALISATION OF MOFI	ONGOING	20,000,000,000
ERGP1180331	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS) - RECURRENT	ONGOING	100,000,000,000
ERGP14145361	POLICE PENSION RUNNING COST	ONGOING	131,016,470
ERGP14145362	CIPPO PENSION RUNNING COST	ONGOING	147,245,797
ERGP14145363	NIA PENSION RUNNING COST	ONGOING	300,000,000
ERGP14178800	POLICE OPERATIONS FUND - 2023 GENERAL ELECTIONS	ONGOING	64,000,000,000
ERGP14194870	SECURITY DEBARMENT ALLOWANCE (INCLUDING ARREARS FOR 2017, 2018 AND 2019)	NEW	27,486,634,589
ERGP14194871	VERIFICATION EXERCISE - MPB	NEW	240,000,000
ERGP14194872	GRATUITY/LONG SERVICE SEVERANCE PACKAGE - NIA	ONGOING	3,188,564,753
ERGP14194873	NIGERIA SECURITY AND CIVIL DEFENCE CORPS - SPECIAL OPERATIONS FUND	NEW	15,000,000,000
ERGP16145364	CIVILIAN PENSIONS RUNNING COST	ONGOING	523,084,798
ERGP16149127	ARREARS OF 33% INCREASE IN PENSION RATES	ONGOING	112,337,404,948
ERGP16160516	SPECIAL INTERVENTION SDG's 1	ONGOING	46,500,000,000
ERGP16160517	SPECIAL INTERVENTION SDG's 2	ONGOING	10,000,000,000
ERGP16178053	ARREARS OF GRATUITIES (JAN 2019 - DEC 2021)	ONGOING	3,064,988,459
ERGP16178749	UNFUNDED LIABILITIES	ONGOING	6,935,746,305
ERGP16194869	PENSION RUNNING COST - PARASTATALS	NEW	978,600,063
ERGP16194875	GRATUITIES AND DEATH BENEFITS	NEW	108,000,000
ERGP19178799	TRANSFER TO HYPPADEC	ONGOING	3,000,000,000
ERGP2195533	FGN SHARE OF OIL PRICE ROYALTY TRANSFERRED TO NSIA	NEW	13,366,750,326
ERGP22149062	DEFUNCT PRIVATISED AGENCIES PENSION	ONGOING	29,214,351,361
ERGP228490621	DEFUNCT PRIVATISED AGENCIES PENSION (NITEL/MTEL, NICON, NIG. RE, NNN & FHA)		13,119,932,280
ERGP228490622	EX-PHCN (NELMCO) HERMONISATION AND MONITIZATION YEAR 2000 PENSIONERS		15,000,000,000
ERGP22195537	PROVISION FOR CORP MEMBERS NHIS	NEW	5,000,000,000
ERGP22195538	TERTIARY INSTITUTIONS SALARY NEGOTIATIONS	NEW	170,000,000,000
ERGP22195545	NATIONAL SOCIAL INVESTMENT PROGRAMME - NSIP (RECURRENT)	NEW	200,000,000,000
ERGP23159857	REFUND OF BORROWED FUNDS FROM THE EDUCATION TAX POOL ACCOUNT (TETFUND)	ONGOING	12,899,000,000
ERGP23195535	TERTIARY INSTITUTIONS REVITALISATION	NEW	300,000,000,000
ERGP25195536	DNA LABORATORY IN LAGOS UNIVERSITY TEACHING HOSPITAL (LUTH) AND NATIONAL HOSPITAL ABUJA	NEW	600,000,000
ERGP6195534	SPECIAL INTERVENTION FUND FOR CONSTRUCTION OF STORAGE FACILITY TO HOUSE REPARTRIATED ARTIFACTS	NEW	1,920,000,000
ERGP8161168	NIGERIA YOUTH INVESTMENT FUND	ONGOING	25,000,000,000
ERGP8180323	NATIONAL POVERTY REDUCTION WITH GROWTH STRATEGY (NPRGS)	ONGOING	150,000,000,000
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		619,937,402
21	PERSONNEL COST		457,998,472
2101	SALARY		317,023,060
210101	SALARIES AND WAGES		317,023,060
21010101	SALARY		317,023,060
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,975,412
210201	ALLOWANCES		109,931,282
21020101	NON REGULAR ALLOWANCES		109,931,282
210202	SOCIAL CONTRIBUTIONS		31,044,130
21020201	NHIS		12,417,652
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		18,626,478



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22	OTHER RECURRENT COSTS		141,781,558
2202	OVERHEAD COST		141,781,558
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		9,280,000
22020201	ELECTRICITY CHARGES		4,000,000
22020202	TELEPHONE CHARGES		2,080,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		600,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		22,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		600,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		12,900,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,400,000
22020406	OTHER MAINTENANCE SERVICES		5,000,000
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		21,600,000
22020601	SECURITY CHARGES		6,800,000
22020603	OFFICE RENT		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220209	FINANCIAL CHARGES - GENERAL		1,500,000
22020902	INSURANCE PREMIUM		1,500,000
220210	MISCELLANEOUS		24,801,558
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		4,501,558
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
23	CAPITAL EXPENDITURE		20,157,372
2303	REHABILITATION / REPAIRS		20,157,372
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,157,372
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,157,372
	TOTAL PERSONNEL		457,998,472
	TOTAL OVERHEAD		141,781,558
	TOTAL RECURRENT		599,780,030
	TOTAL CAPITAL		20,157,372
	TOTAL ALLOCATION		619,937,402
0220006001	INVESTMENT AND SECURITIES TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27189812	REHABILITATION OF OFFICE BUILDING	ONGOING	20,157,372
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,503,658,224
21	PERSONNEL COST		9,364,262,115
2101	SALARY		3,827,491,953
210101	SALARIES AND WAGES		3,827,491,953
21010101	SALARY		3,827,491,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		5,536,770,162
210201	ALLOWANCES		4,962,646,369



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21020102	FOREIGN SERVICE		4,962,646,369
210202	SOCIAL CONTRIBUTIONS		574,123,793
21020201	NHIS		191,374,598
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		382,749,195
22	OTHER RECURRENT COSTS		801,898,229
2202	OVERHEAD COST		801,898,229
220201	TRAVEL & TRANSPORT - GENERAL		185,556,080
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		57,095,967
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		106,960,113
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,500,000
220202	UTILITIES - GENERAL		67,813,796
22020201	ELECTRICITY CHARGES		55,569,000
22020202	TELEPHONE CHARGES		609,000
22020203	INTERNET ACCESS CHARGES		5,860,000
22020205	WATER RATES		4,421,796
22020206	SEWERAGE CHARGES		1,354,000
220203	MATERIALS & SUPPLIES - GENERAL		115,870,416
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		58,441,953
22020302	BOOKS		900,000
22020303	NEWSPAPERS		8,639,463
22020304	MAGAZINES & PERIODICALS		3,768,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,605,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,440,000
22020307	DRUGS & MEDICAL SUPPLIES		3,076,000
220204	MAINTENANCE SERVICES - GENERAL		84,924,004
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,564,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,246,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,517,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,525,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,972,684
22020406	OTHER MAINTENANCE SERVICES		12,099,320
220205	TRAINING - GENERAL		50,490,600
22020501	LOCAL TRAINING		50,490,600
220206	OTHER SERVICES - GENERAL		83,124,788
22020601	SECURITY CHARGES		50,678,588
22020606	CLEANING AND FUMIGATION SERVICES		32,446,200
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,885,032
22020702	INFORMATION TECHNOLOGY CONSULTING		5,378,100
22020703	LEGAL SERVICES		10,506,932
220208	FUEL & LUBRICANTS - GENERAL		62,117,000
22020801	MOTOR VEHICLE FUEL COST		10,709,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		22,348,000
22020803	PLANT / GENERATOR FUEL COST		29,060,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
220210	MISCELLANEOUS		133,116,513
22021001	REFRESHMENT & MEALS		8,540,585
22021002	HONORARIUM & SITTING ALLOWANCE		5,500,300
22021003	PUBLICITY & ADVERTISEMENTS		10,201,000
22021006	POSTAGES & COURIER SERVICES		1,807,000
22021007	WELFARE PACKAGES		40,218,000
22021009	SPORTING ACTIVITIES		12,801,124
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		4,794,563
22021013	PROMOTION (SERVICE WIDE)		31,491,742
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,762,199
23	CAPITAL EXPENDITURE		337,497,880
2301	FIXED ASSETS PURCHASED		32,163,057
230101	PURCHASE OF FIXED ASSETS - GENERAL		32,163,057
23010105	PURCHASE OF MOTOR VEHICLES		22,514,140
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,648,917
2302	CONSTRUCTION / PROVISION		211,031,503
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		211,031,503
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		211,031,503
2303	REHABILITATION / REPAIRS		57,070,573
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		57,070,573
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		57,070,573
2305	OTHER CAPITAL PROJECTS		37,232,747
230501	ACQUISITION OF NON TANGIBLE ASSETS		37,232,747



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		15,772,472
23050103	MONITORING AND EVALUATION		21,460,275
	TOTAL PERSONNEL		9,364,262,115
	TOTAL OVERHEAD		801,898,229
	TOTAL RECURRENT		10,166,160,344
	TOTAL CAPITAL		337,497,880
	TOTAL ALLOCATION		10,503,658,224
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15127149	ON-GOING PROJECT MONITORING AND EVALUATION	ONGOING	21,460,275
ERGP27127122	ON-GOING PROJECT REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	30,000,000
ERGP27127133	CONSTRUCTION OF OFFICE BUILDING EXTENSION	ONGOING	124,191,249
ERGP27150330	CONSTRUCTION OF NEW FPOS (KADUNA, PORT-HARCOURT, MINNA AND FTA OROZO LECTURE THEATER)	ONGOING	86,840,254
ERGP27192204	REPLACEMENT OF SPOILT/BROKEN FURNITURES IN 12 OUT OF ALL AFFECTED FPOs (Minna, Lokoja, Gombe, Bauchi, Awka, Umuahia, Uyo, Benin, Katsina, Jigawa, Abeokuta and Ekiti @ 1M each)	NEW	9,648,917
ERGP29127140	ON-GOING PROJECT COMPUTER SOFTWARE ACQUISITION	ONGOING	15,772,472
ERGP29192207	DIGITALIZATION OF RECORDS AND E-REGISTRY	ONGOING	27,070,573
ERGP7192213	PURCHASE OF 3 Nos UTILITIES/OPERATIONAL VEHICLES @14M EACH	ONGOING	22,514,140
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,485,520,527
21	PERSONNEL COST		2,349,079,888
2101	SALARY		2,080,028,095
210101	SALARIES AND WAGES		2,080,028,095
21010101	SALARY		2,080,028,095
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		269,051,793
210202	SOCIAL CONTRIBUTIONS		269,051,793
21020201	NHIS		104,001,405
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		165,050,388
22	OTHER RECURRENT COSTS		834,559,256
2202	OVERHEAD COST		834,559,256
220201	TRAVEL & TRANSPORT - GENERAL		185,124,555
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		68,122,873
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,001,682
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,000,000
220202	UTILITIES - GENERAL		21,768,277
22020201	ELECTRICITY CHARGES		12,707,226
22020202	TELEPHONE CHARGES		4,150,000
22020203	INTERNET ACCESS CHARGES		3,710,801
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,250
220203	MATERIALS & SUPPLIES - GENERAL		60,453,221
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		52,662,113
22020303	NEWSPAPERS		2,676,058
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,115,050
220204	MAINTENANCE SERVICES - GENERAL		48,325,741
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,460,097
22020402	MAINTENANCE OF OFFICE FURNITURE		1,942,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,760,580
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,622,068
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,540,846
220205	TRAINING - GENERAL		104,233,853
22020501	LOCAL TRAINING		64,233,853
22020502	INTERNATIONAL TRAINING		40,000,000
220206	OTHER SERVICES - GENERAL		152,768,150
22020601	SECURITY CHARGES		30,498,619
22020603	OFFICE RENT		106,480,000
22020606	CLEANING AND FUMIGATION SERVICES		15,789,531
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,521,177
22020701	FINANCIAL CONSULTING		2,521,177
22020702	INFORMATION TECHNOLOGY CONSULTING		10,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		24,069,080
22020801	MOTOR VEHICLE FUEL COST		8,952,280
22020803	PLANT / GENERATOR FUEL COST		15,116,800
220209	FINANCIAL CHARGES - GENERAL		35,000,000
22020902	INSURANCE PREMIUM		35,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		188,295,202
22021001	REFRESHMENT & MEALS		18,610,834
22021002	HONORARIUM & SITTING ALLOWANCE		5,282,500
22021003	PUBLICITY & ADVERTISEMENTS		35,000,000
22021006	POSTAGES & COURIER SERVICES		4,804,226
22021007	WELFARE PACKAGES		104,421,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,136,156
22021009	SPORTING ACTIVITIES		3,039,626
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		301,881,383
2301	FIXED ASSETS PURCHASED		30,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,000,000
23010113	PURCHASE OF COMPUTERS		30,000,000
2305	OTHER CAPITAL PROJECTS		271,881,383
230501	ACQUISITION OF NON TANGIBLE ASSETS		271,881,383
23050102	COMPUTER SOFTWARE ACQUISITION		271,881,383
	TOTAL PERSONNEL		2,349,079,888
	TOTAL OVERHEAD		834,559,256
	TOTAL RECURRENT		3,183,639,144
	TOTAL CAPITAL		301,881,383
	TOTAL ALLOCATION		3,485,520,527
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29178918	IT INFRASTRUCTURE (ENTERPRISE DOCUMENT MANAGEMENT SYSTEM)	ONGOING	80,000,000
ERGP29178921	UUPGRADE OF PTAD DATA CENTRE	ONGOING	30,000,000
ERGP7143206	COMPUTER SOFTWARE ACQUISITION	ONGOING	101,881,383
ERGP7143208	IM ALIVE SOFTWARE SOLUTION	ONGOING	90,000,000
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,689,224,128
21	PERSONNEL COST		1,050,703,422
2101	SALARY		913,655,150
210101	SALARIES AND WAGES		913,655,150
21010101	SALARY		913,655,150
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		137,048,272
210202	SOCIAL CONTRIBUTIONS		137,048,272
21020201	NHIS		45,682,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		91,365,515
22	OTHER RECURRENT COSTS		319,670,736
2202	OVERHEAD COST		319,670,736
220201	TRAVEL& TRANSPORT - GENERAL		55,804,632
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,804,632
220202	UTILITIES - GENERAL		32,081,037
22020201	ELECTRICITY CHARGES		20,183,237
22020202	TELEPHONE CHARGES		3,316,213
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		948,952
22020206	SEWERAGE CHARGES		3,632,635
220203	MATERIALS & SUPPLIES - GENERAL		68,812,877
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		40,456,423
22020303	NEWSPAPERS		1,856,454
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		39,430,118
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,001,674
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,530,539
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,897,905
220206	OTHER SERVICES - GENERAL		14,900,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		5,400,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,602,354
22020701	FINANCIAL CONSULTING		7,000,000
22020703	LEGAL SERVICES		10,602,354



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		5,500,000
22020801	MOTOR VEHICLE FUEL COST		5,500,000
220209	FINANCIAL CHARGES - GENERAL		12,534,688
22020902	INSURANCE PREMIUM		12,534,688
220210	MISCELLANEOUS		73,005,030
22021002	HONORARIUM & SITTING ALLOWANCE		10,530,539
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		1,943,952
22021007	WELFARE PACKAGES		40,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		15,530,539
23	CAPITAL EXPENDITURE		3,318,849,970
2301	FIXED ASSETS PURCHASED		29,670,737
230101	PURCHASE OF FIXED ASSETS - GENERAL		29,670,737
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		29,670,737
2302	CONSTRUCTION / PROVISION		500,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		500,000,000
2305	OTHER CAPITAL PROJECTS		2,789,179,233
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,789,179,233
23050101	RESEARCH AND DEVELOPMENT		2,769,179,233
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		1,050,703,422
	TOTAL OVERHEAD		319,670,736
	TOTAL RECURRENT		1,370,374,158
	TOTAL CAPITAL		3,318,849,970
	TOTAL ALLOCATION		4,689,224,128
0220019001	CENTRE FOR MANAGEMENT DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1195391	HUMAN DEVELOPMENT AD ECONOMIC EMPOWERMET FOR WOMEN AND YOUTH I SADUKIN KAITA AND FILIN SAMJI QUARTERS, KATSINA STATE	ONGOING	150,000,000
ERGP23195393	CONSTRUCTION OF STANDARD LIBRARY, FURNISHING WITH WORK STATIONS, COMPUTER FOR CBT CENTRE, INTERNET CONNECTIVITY, STANDBY POWER EQUIPMENT AND BOOKS IN UZANU SECONDARY SCHOOL UZANU, ETSAKO-EAST LGA, EDO STATE	ONGOING	500,000,000
ERGP27189285	PURCHASE OF CLASSROOM FURNITURE	NEW	29,670,737
ERGP30189251	CAPACITY BUILDING	NEW	175,179,233
ERGP30189258	ACCREDITATION AND AWARENESS VISIT	NEW	20,000,000
ERGP30195389	HUMAN DEVELOPMENT AND STRATEGIC ECONOMIC DEVELOPMENT PROGRAM FOR YOUTH AND WOMEN IN UGIRI-IKE IMO STATE	ONGOING	100,000,000
ERGP30195390	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN KATSINA STATE	ONGOING	100,000,000
ERGP30195392	"ENTREPRENEURSHIP DEVELOPMENT CENTRE INCLUDING A LIBRARY AND SOUND PROOF GENERATOR. A TRAINING CENTRE DESIGNED WITH BASIC STAFF OFFICES AND CLASSROOMS FOR WORKSHOPS AND LABORATORIES WITH EQUIPMENT IN VARIOUS FIELDS FOR TRAINING AND EMPOWERMENT OF YOUTHS IN SKILL DEVELOPMENT, OJOKU ROAD, OFFA."	ONGOING	400,000,000
ERGP202303172	GRANT FOR WOMEN AND YOUTH IN IMO STATE	ONGOING	30,000,000
ERGP202303173	GRANTS FOR SCHOLARSHIP SUPPORT AND ADVANCED MANAGEMENT DEVELOPMENT IN IMO STATE	ONGOING	30,000,000
ERGP202303055	SUPPLY AND DISTRIBUTION OF EDUCATIONAL / INSTRUCTIONAL MATERIALS FOR ADULT LITERACY CENTRES IN OSUAMA, IMO STATE	ONGOING	50,000,000
ERGP202303063	SENSITIZATION TRAINING ON DOMESTIC VIOLENCE IN SOBA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	20,000,000
ERGP202303064	TRAINING ON ENTERPRENEUSHIP AND BUSINESSS START UP (CLIPPERS, DRYERS AND SEWING MACHINES) FOR PARTICIPANTS IN ODIGIE EDO STATE	ONGOING	30,000,000
ERGP202300530	PROVISION OF 1 NO. TOYOTA HILUX(V6) AND 1NO. 18 SEATER TOYOTA HIACE BUS FOR CALABAR MUNICIPALITY IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	85,000,000
ERGP202301039	TRAINING AND EMPOWERMENT OF YOUTH IN SOME SELECTED STATES NATIONWIDE	ONGOING	200,000,000
ERGP202301040	CONSTRUCTION AND FENCING OF OF GIRLS HOSTEL IN SELECTED SCHOOL OF NORTH EAST GEOPOLITICAL ZONE	ONGOING	49,000,000
ERGP202302205	EMPOWERMENT / TRAINING ON COSMETOLOGY FOR WOMEN AND WIDOWS IN IBORO, OGUN STATE DISTRICT, OGUN STATE	NEW	50,000,000
ERGP202301823	FREE EYE MEDICAL OUTREACH IN IHIMA KOGI STATE	ONGOING	25,000,000
ERGP202301090	ENTERPRISE DEVELOPMENT TRAINING AND CAPACITY BUILDING FOR SME'S IN SELECTED STATES IN THE SOUTH WEST GEOPOLITICAL ZONES	NEW	100,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202301747	ESTABLISHMENT AND EQUIPPING OD ICT CENTRE IN RIVER SOUTH EAST SENATORIAL DISTRICT	ONGOING	75,000,000
ERGP202302904	TRAINING FOR WOMEN AND YOUTH ON POULTRY IN KATSINA STATE	NEW	20,000,000
ERGP202302448	CONSTRUCTION OF SOLAR POWERED BOREHOLES/ CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN UWELLE AMOKOFIN UKEHE, IGBO-ETITI LGA, ENUGU STATE	NEW	40,000,000
ERGP202304023	TRAINING AND CAPACITY BUILDING FOR YOUTHS AND WOMEN IN CHEHOBA COMMUNITY IN NIGER STATE	NEW	100,000,000
ERGP202304053	TRAINING ON HORTICULTURE BEST PRACTICES AND EMPOWERMENT FOR WOMEN AND YOUTHS, SABON GARI, KADUNA.	NEW	100,000,000
ERGP202304174	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR YOUTH IN CHIKUN AND KAJURU LGAS, KADUNA STATE	NEW	40,000,000
ERGP202304191	CAPACITY BUILDING TRAINING FOR WOMEN AND YOUTH IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304192	CONSTRUCTION OF CLASSROOMS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE	NEW	50,000,000
ERGP202304241	REPAIR OF BARDOKI BRIDGE IN GUNMI/ BUKKYUM FED. CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202304242	PROVISION OF RURAL ACCESS ROAD AT GUSAU ROAD SPUR BIRININ-TUDU/FALALE ROAD IN GUMMI/BUKKYUM FED. CONSTITUENCY, ZAMFARA STATE	NEW	50,000,000
ERGP202302894	TRAINING ON ICT AND SUPPLY OF EDUCATIONAL EMPOWERMENT ITEMS (LAPTOPS/LEARNING AIDS) FOR TEACHERS/YOUTH IN 5 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	500,000,000
ERGP202301083	SUPPLY AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN YUNUSARI AND TARMUWA LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,532,049,795
21	PERSONNEL COST		5,163,642,162
2101	SALARY		4,491,463,670
210101	SALARIES AND WAGES		4,491,463,670
21010101	SALARY		4,491,463,670
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		672,178,492
210201	ALLOWANCES		120,000
21020111	REGULAR ALLOWANCES		120,000
210202	SOCIAL CONTRIBUTIONS		672,058,492
21020201	NHIS		224,019,497
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		448,038,995
22	OTHER RECURRENT COSTS		971,454,970
2202	OVERHEAD COST		971,454,970
220201	TRAVEL& TRANSPORT - GENERAL		95,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		56,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,400,000
220202	UTILITIES - GENERAL		92,707,952
22020201	ELECTRICITY CHARGES		72,558,806
22020203	INTERNET ACCESS CHARGES		16,307,146
22020205	WATER RATES		1,142,000
22020206	SEWERAGE CHARGES		2,700,000
220203	MATERIALS & SUPPLIES - GENERAL		65,562,830
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		50,444,830
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,918,000
22020307	DRUGS & MEDICAL SUPPLIES		1,200,000
220204	MAINTENANCE SERVICES - GENERAL		204,811,488
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,400,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,160,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		122,896,753
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		41,594,735
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,760,000
22020406	OTHER MAINTENANCE SERVICES		18,000,000
220205	TRAINING - GENERAL		56,000,000
22020501	LOCAL TRAINING		56,000,000
220206	OTHER SERVICES - GENERAL		100,343,700
22020601	SECURITY CHARGES		65,092,200
22020603	OFFICE RENT		35,251,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,085,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		41,085,000
220208	FUEL & LUBRICANTS - GENERAL		130,584,000
22020801	MOTOR VEHICLE FUEL COST		10,584,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
220209	FINANCIAL CHARGES - GENERAL		45,000,000
22020902	INSURANCE PREMIUM		45,000,000
220210	MISCELLANEOUS		129,960,000
22021001	REFRESHMENT & MEALS		10,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,800,000
22021006	POSTAGES & COURIER SERVICES		960,000
22021007	WELFARE PACKAGES		84,250,000
22021009	SPORTING ACTIVITIES		17,700,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,450,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		6,000,000
23	CAPITAL EXPENDITURE		3,396,952,663
2301	FIXED ASSETS PURCHASED		58,046,560
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,046,560
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		28,046,560
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		30,000,000
2305	OTHER CAPITAL PROJECTS		3,338,906,103
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,338,906,103
23050101	RESEARCH AND DEVELOPMENT		3,338,906,103
	TOTAL PERSONNEL		5,163,642,162
	TOTAL OVERHEAD		971,454,970
	TOTAL RECURRENT		6,135,097,132
	TOTAL CAPITAL		3,396,952,663
	TOTAL ALLOCATION		9,532,049,795
0220021001	NATIONAL BUREAU OF STATISTICS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103700	DEMOGRAPHIC STATISTICS	ONGOING	1,009,758,588
ERGP30103789	SOCIO ECONOMIC SURVEY	ONGOING	1,033,060,059
ERGP30114311	SOCIAL STATISTICS	ONGOING	9,116,037
ERGP30114324	NATIONAL ACCOUNTS STATISTICS	ONGOING	29,039,706
ERGP30114330	TRADE STATISTICS	ONGOING	13,492,350
ERGP30114333	PRICE STATISTICS	ONGOING	1,046,750,739
ERGP30114337	ENERGY AND ENVIRONMENT STATISTICS	ONGOING	4,950,838
ERGP30159983	OFFICE FURNITURE AND FITTINGS	ONGOING	28,046,560
ERGP30175354	STATISTICAL COORDINATION	ONGOING	69,750,000
ERGP30175566	SYSTEM OF ADMINISTRATIVE STATISTICS (SAS)	ONGOING	66,900,806
ERGP30177967	ICT SYSTEMS MANAGEMENT	ONGOING	20,000,000
ERGP30177968	STATISTICAL ADVOCACY	ONGOING	2,486,980
ERGP30178775	REFORM AND SERVICE DELIVERY INITIATIVES	ONGOING	3,600,000
ERGP30193012	PURCHASE OF LEGAL BOOKS	NEW	10,000,000
ERGP30193023	LIBRARY FURNISHING/PARTITIONING	NEW	20,000,000
ERGP30193028	REVAMPING AND UPGRADING OF LOCAL AREA NETWORK /INTERNET BANDWIDTH	NEW	30,000,000
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,131,573,411
21	PERSONNEL COST		706,948,484
2101	SALARY		614,737,812
210101	SALARIES AND WAGES		614,737,812
21010101	SALARY		614,737,812
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,210,672
210202	SOCIAL CONTRIBUTIONS		92,210,672
21020201	NHIS		30,736,891
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,473,781
22	OTHER RECURRENT COSTS		200,949,938
2202	OVERHEAD COST		200,949,938
220201	TRAVEL& TRANSPORT - GENERAL		30,170,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,920,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,250,000
220202	UTILITIES - GENERAL		36,033,000
22020201	ELECTRICITY CHARGES		15,000,000
22020202	TELEPHONE CHARGES		1,900,000
22020203	INTERNET ACCESS CHARGES		18,712,000
22020206	SEWERAGE CHARGES		421,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2220203	MATERIALS & SUPPLIES - GENERAL		26,980,000
222020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,500,000
222020303	NEWSPAPERS		1,680,000
222020304	MAGAZINES & PERIODICALS		2,800,000
2220204	MAINTENANCE SERVICES - GENERAL		12,350,000
222020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,500,000
222020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,100,000
222020405	MAINTENANCE OF PLANTS/GENERATORS		1,750,000
2220205	TRAINING - GENERAL		10,000,000
222020501	LOCAL TRAINING		10,000,000
2220206	OTHER SERVICES - GENERAL		31,800,000
222020601	SECURITY CHARGES		15,000,000
222020606	CLEANING AND FUMIGATION SERVICES		16,800,000
2220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,000,000
222020701	FINANCIAL CONSULTING		6,000,000
2220208	FUEL & LUBRICANTS - GENERAL		11,164,769
222020801	MOTOR VEHICLE FUEL COST		3,164,769
222020803	PLANT / GENERATOR FUEL COST		8,000,000
2220209	FINANCIAL CHARGES - GENERAL		6,638,000
222020901	BANK CHARGES (OTHER THAN INTEREST)		350,000
222020902	INSURANCE PREMIUM		6,288,000
2220210	MISCELLANEOUS		29,814,169
222021001	REFRESHMENT & MEALS		2,500,000
222021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
222021003	PUBLICITY & ADVERTISEMENTS		2,400,000
222021006	POSTAGES & COURIER SERVICES		864,169
222021007	WELFARE PACKAGES		8,050,000
222021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		223,674,989
2301	FIXED ASSETS PURCHASED		50,674,989
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,674,989
23010105	PURCHASE OF MOTOR VEHICLES		30,674,989
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		35,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		10,000,000
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		10,000,000
23030113	REHABILITATION / REPAIRS - ROADS		10,000,000
2305	OTHER CAPITAL PROJECTS		108,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		108,000,000
23050101	RESEARCH AND DEVELOPMENT		93,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
	TOTAL PERSONNEL		706,948,484
	TOTAL OVERHEAD		200,949,938
	TOTAL RECURRENT		907,898,422
	TOTAL CAPITAL		223,674,989
	TOTAL ALLOCATION		1,131,573,411
0220022001	NIGERIA INSTITUTE OF SOCIAL AND ECONOMIC RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10175049	PURCHASE OF PHOTOCOPIERS & PRINTERS	ONGOING	5,000,000
ERGP23174999	REHABILITATION OF LIBRARY	ONGOING	10,000,000
ERGP23175087	INDIVIDUAL RESEARCH PROJECT	ONGOING	6,000,000
ERGP29174879	NISER RESEARCH SEMINAR SERIES	ONGOING	5,000,000
ERGP30175110	PURCHASE OF BOOKS & JOURNALS	ONGOING	5,000,000
ERGP30175207	INSTALLATION OF SOLAR	ONGOING	20,000,000
ERGP30175213	PURCHASE OF VEHICLES	ONGOING	30,674,989
ERGP30175226	PERIMETER FENCING	ONGOING	10,000,000
ERGP30175249	INSTALLATIONS OF INTERNET AND BROAD BAND ACTIVITIES	ONGOING	15,000,000
ERGP30175253	PURCHASE OF OFFICE FURNITURE	ONGOING	10,000,000
ERGP30175256	PHYSICAL REHABILITATION OF INSTITUTE'S ROADS	ONGOING	10,000,000
ERGP30175276	REHABILITATION OF FOUR OFFICE BUILDINGS	ONGOING	35,000,000
ERGP30193888	DYNAMICS OF AGRICULTURAL INPUT AND PRODUCTIVITY	ONGOING	8,000,000
ERGP30193889	AFRICAN'S INTRAREGIONAL TRADE AND IMPLICATION TO AFCTA	ONGOING	8,000,000



0220001001	FEDERAL MINISTRY OF FINANCE, BUDGET AND NATIONAL PLANNING - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30193891	DRIVERS OF HOUSEHOLD POVERTY IN NIGERIA	ONGOING	9,000,000
ERGP30193895	INTERGOVERNMENTAL RELATIONS AND NATIONAL DEVELOPMENT IN NIGERIA'S FORTH REPUBLIC	ONGOING	9,000,000
ERGP30193898	COMBATING THE MENACE OF SEX FOR GRADES IN THE TERTIARY INSTITUTIONS	ONGOING	9,000,000
ERGP30193900	INVESTMENT IN TECHNOLOGY AND ITS EFFECTS ON ECONOMIC	ONGOING	9,000,000
ERGP30193903	CLIMATE VARIABILITY AND LAND CONFLICTS IN NIGERIA	ONGOING	10,000,000
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		150,080,580,049
23	CAPITAL EXPENDITURE		150,080,580,049
2305	OTHER CAPITAL PROJECTS		150,080,580,049
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,080,580,049
23050111	OPERATION COST OF THE PROGRAMME		150,080,580,049
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		150,080,580,049
	TOTAL ALLOCATION		150,080,580,049
0220023001	NIGERIAN BULK ELECTRICITY TRADING PLC.		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10159218	POWER REFORM PROGRAMME	ONGOING	150,000,000,000
ERGP10194876	MONITORING AND EVALUATION	NEW	80,580,049