



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0156	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	31,226,292,376	910,037,967	14,886,630,856	47,022,961,199
			31,226,292,376	910,037,967	14,886,630,856	47,022,961,199
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				31,226,292,376
2.	022	MAIN ENVELOP - OVERHEAD				910,037,967
3.	031	CAPITAL DEVELOPMENT FUND MAIN				14,886,630,856
						47,022,961,199
FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS	991,898,999	424,377,534	2,899,078,983	4,315,355,516
2.	0156003001	NIGERIA COMMUNICATION SATELLITE	2,939,080,342	67,301,142	1,852,781,540	4,859,163,024
3.	0156006001	NIPOST	13,703,012,619	0	0	13,703,012,619
4.	0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION	13,592,300,416	418,359,291	10,134,770,333	24,145,430,040
			31,226,292,376	910,037,967	14,886,630,856	47,022,961,199



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,315,355,516
21	PERSONNEL COST		991,898,999
2101	SALARY		862,520,869
210101	SALARIES AND WAGES		862,520,869
21010101	SALARY		862,520,869
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		129,378,130
210202	SOCIAL CONTRIBUTIONS		129,378,130
21020201	NHIS		43,126,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,252,087
22	OTHER RECURRENT COSTS		424,377,534
2202	OVERHEAD COST		424,377,534
220201	TRAVEL& TRANSPORT - GENERAL		72,715,689
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,385,647
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,605,765
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,724,277
220202	UTILITIES - GENERAL		4,421,767
22020201	ELECTRICITY CHARGES		4,421,767
220203	MATERIALS & SUPPLIES - GENERAL		64,824,304
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,963,437
22020302	BOOKS		2,120,806
22020303	NEWSPAPERS		5,687,878
22020304	MAGAZINES & PERIODICALS		3,902,304
22020305	PRINTING OF NON SECURITY DOCUMENTS		19,255,179
22020306	PRINTING OF SECURITY DOCUMENTS		6,686,536
22020307	DRUGS & MEDICAL SUPPLIES		1,208,164
220204	MAINTENANCE SERVICES - GENERAL		47,240,091
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		21,676,060
22020402	MAINTENANCE OF OFFICE FURNITURE		3,317,780
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,130,176
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,521,219
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,594,856
220205	TRAINING - GENERAL		33,790,698
22020501	LOCAL TRAINING		33,790,698
220206	OTHER SERVICES - GENERAL		59,345,600
22020601	SECURITY CHARGES		36,911,558
22020606	CLEANING AND FUMIGATION SERVICES		22,434,042
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,727,996
22020701	FINANCIAL CONSULTING		2,594,583
22020702	INFORMATION TECHNOLOGY CONSULTING		5,103,724
22020703	LEGAL SERVICES		3,029,689
220208	FUEL & LUBRICANTS - GENERAL		29,851,937
22020801	MOTOR VEHICLE FUEL COST		29,851,937
220209	FINANCIAL CHARGES - GENERAL		454,198
22020903	LOSS ON FOREIGN EXCHANGE		454,198
220210	MISCELLANEOUS		101,005,254
22021001	REFRESHMENT & MEALS		22,466,558
22021003	PUBLICITY & ADVERTISEMENTS		8,417,494
22021006	POSTAGES & COURIER SERVICES		2,249,004
22021007	WELFARE PACKAGES		55,611,833
22021009	SPORTING ACTIVITIES		7,993,125
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,267,240
23	CAPITAL EXPENDITURE		2,899,078,983
2302	CONSTRUCTION / PROVISION		853,332,888
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		853,332,888
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		23,000,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		830,332,648
2305	OTHER CAPITAL PROJECTS		2,045,746,095
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,045,746,095
23050101	RESEARCH AND DEVELOPMENT		1,928,128,598
23050102	COMPUTER SOFTWARE ACQUISITION		18,058,940
23050103	MONITORING AND EVALUATION		95,558,557
23050104	ANNIVASARIES/CELEBRATIONS		4,000,000
	TOTAL PERSONNEL		991,898,999
	TOTAL OVERHEAD		424,377,534
	TOTAL RECURRENT		1,416,276,533
	TOTAL CAPITAL		2,899,078,983
	TOTAL ALLOCATION		4,315,355,516
0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10123478	SUPPLY AND INSTALLATION OF SOLAR POWER SYSTEM FOR SECURITY LIGHT ALONG 4KM PERIMETER FENCE AT FOUR INTERNATIONAL RADIO MONITORING STATIONS	ONGOING	2,000,000
ERGP1123191	IMPLEMENTATION OF THE NATIONAL BROADBAND PLAN (POLICY)	ONGOING	10,832,828
ERGP1123209	TRANS-SAHARAN (NIGERIA-NIGER-ALGERIA) FIBER OPTIC BROADBAND PROJECT (COMPLETION OF FEASIBILITY STUDIES)	ONGOING	25,000,000
ERGP16123839	PRODUCTION OF BIDDING DOCUMENT; IMPLEMENTATION AND MONITORING OF PROCUREMENT ACTIVITIES OF THE MINISTRY	ONGOING	22,634,898
ERGP16123846	EQUIPMENT FOR FEPSCA PREPARATION AND COMPETITION	ONGOING	30,000,000
ERGP16123852	IMPLEMENTATION OF REFORM IN THE MINISTRY OF COMMUNICATIONS PHASE II IN LINE WITH THE OPEN GOVERNMENT INITIATIVE.	ONGOING	10,000,000
ERGP27157107	RECONSTRUCTION OF 1.63KM COLLAPSE PORTION AND COMPLETION OF PERIMETER FENCE AT INTERNATIONAL RADIO MONITORING INSPECTION AND SURVEY CENTER, (IRMI&SC	ONGOING	23,000,240
ERGP27157110	INSTALLATION SIX (6) REMOTE SPECTRUM MONITORING SENSORS IN LAGOS, KANO AND PORT-HARCOURT	ONGOING	24,760,748
ERGP27174563	EROSION PREVENTION AND ENVIRONMENT PROTECTION OF THE MINISTRY'S OFFICES NATIONWIDE	ONGOING	20,622,173
ERGP27174587	REHABILITATION OF THE FIRE ENGULFED 4 (2-BED ROOM FLAT) RESIDENTIAL BUILDING OF THE IRMS, AZARE AND THE REHABILITATION OF THE OTHER OUTSTATION OFFICES	ONGOING	30,133,049
ERGP29101106	EXTENSION OF GOVERNMENT SERVICES PORTAL (GSP)- IN- LINE WITH ERGP STRATEGY 55	ONGOING	32,754,943
ERGP29101144	IMPLEMENTATION OF THE NATIONAL E-HEALTH STRATEGIC FRAMEWORK	ONGOING	25,492,598
ERGP29123584	DIGITAL GIRLS CLUB PORTAL MAINTENANCE	ONGOING	5,589,000
ERGP29140889	NATIONAL ADDRESSING SYSTEM (NAS) DATA COLLECTION MOBILE APP AND DATA WAREHOUSE AND BUSINESS INTELLIGENCE SOLUTIONS	ONGOING	15,000,000
ERGP29140906	ESTABLISHMENT OF ICT PARK	ONGOING	500,000,000
ERGP29140958	RADIO MONITORING/INSPECTION AND SURVEY ACTIVITIES	ONGOING	159,190,242
ERGP29140959	SUPPLY, INSTALATION AND COMMISSIONING OF HYBRID SPECTRUM MONITORING SYSTEM FOR THE SOUTH-EAST ZONE OF NIGERIA(ANAMBRA STATE)	ONGOING	55,999,200
ERGP29140963	BUDGET PREPARATION AND ERGP IMPLEMENTATION	ONGOING	14,170,026
ERGP29140967	PERFORMANCE AUDIT OF AGENCIES; NCC, NCOSAT, NITDA	ONGOING	15,031,828
ERGP29140972	REGISTRATION AND VALUATION, OF MINISTRY'S ASSETS AND UPDATING OF ASSET REGISTER IN LINE WITH IPSAS REQUIREMENT IN ALL THE STATIONS	ONGOING	17,093,121
ERGP29144867	DIGITAL JOBS CREATION	ONGOING	200,000,000
ERGP29174513	DEVELOPMENT OF WEB / PORTAL DATABASE FOR ACCOUNTS AND AUDIT DEPARTMENT IN THE MINISTRY AND UPGRADING OF GIFMIS PLATFORM OF THE MINISTRY	ONGOING	18,058,940
ERGP29176131	DIGITIZATING GOVT PROCESSES & ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	40,000,000
ERGP29176134	PROMOTION OF DIGITAL INNOVATION AND SKILLS FORUM	ONGOING	25,364,927
ERGP29176136	FRAMEWORK COORDINATION SUPPORT FOR PUBLIC ACCESS VENUE, KIOSKS, ETC	ONGOING	25,000,000
ERGP30123208	IMPLEMENTATION OF THE NATIONAL ADDRESSING SYSTEM (POLICY)	ONGOING	20,000,000
ERGP30123210	IMPLEMENTATION OF THE DECISION OF GOVERNMENT ON THE HARMONISATION OF RIGHT OF WAY (ROW) CHARGES AND IMPLEMENTATION STRATEGIES (CONTINUATION)	ONGOING	10,000,000
ERGP30123211	FEASIBILITY STUDIES FOR THE REGIONAL OPTIC FIBER NETWORKS (CONTINUATION)	ONGOING	20,000,000
ERGP30123212	TECHNICAL AUDIT OF NRTP SITES IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	17,000,000
ERGP30123483	MANDATORY PARTICIPATION IN ITU AND OTHER INTERNATIONAL ACTIVITIES	ONGOING	88,000,000
ERGP30123573	NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY/MID TERM REVIEW/ICT SECTOR STAKEHOLDERS FORUM	ONGOING	80,273,153
ERGP30123578	MONITORING AND EVALUATION OF PROGRAMMES/PROJECT AND BUDGET IMPLEMENTATION	ONGOING	65,273,160
ERGP30123579	CAPACITY BUILDING FOR ICT CLUB MANAGERS & EVALUATION OF ICT CLUB MANAGERS ACTIVITIES (GENDER DIGITAL INCLUSION STRATEGY)	ONGOING	18,153,279
ERGP30123586	WOMEN CONNECT PROGRAMME	ONGOING	18,125,000
ERGP30123587	MINISTERIAL/ICT SECTOR RETREAT	ONGOING	17,224,000
ERGP30123589	ICT GIRLS COMPETITION EMPOWERMENT PROGRAM	ONGOING	18,520,000
ERGP30123820	UPGRADING OF THE ACCOUNTS, BUDGET AND INTERNAL AUDIT DEPARTMENTS FOR EFFECTIVE PERFORMANCE ON IPSAS, NCOA, GIFMIS AND FINANCIAL REPORTING	ONGOING	20,731,306
ERGP30140885	STRENGTHENING OF THE MINISTRY'S LEGAL DEPARTMENT FOR EFFECTIVENESS	ONGOING	60,653,191
ERGP30140896	MAINTENANCE OF OFF-GRID RENEWABLE ENERGY SYSTEM AT THE MINISTRY'S HEADQUARTER	ONGOING	18,000,000



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30140899	COLLABORATION WITH INTERNATIONAL AND REGIONAL ORGANIZATIONS - UNIVERSAL POSTAL UNION (UPU), AFRICAN UNION COMMISSION (AUC), and ECOWAS	ONGOING	22,000,000
ERGP30140911	ESTABLISHMENT OF LEGAL AND ORGANIZATIONAL FRAMEWORK ON E-GOVERNMENT/MANDATORY PARTICIPATION AT INTERNET CORPORATION FOR ASSIGNED NAMES AND NUMBERS (ICANN) CONFERENCES	ONGOING	27,946,027
ERGP30140917	IMPLEMENTATION OF E-GOVERNMENT MASTERPLAN	ONGOING	60,881,760
ERGP30140929	WORLD TELECOMMUNICATION AND INFORMATION SOCIETY DAY (WTISD) AND AFRICAN TELECOMMUNICATION UNION DAY (ATUD) CELEBRATIONS	ONGOING	16,000,000
ERGP30140933	AUDITING AND DEVELOPMENT OF NATIONAL ELECTRONIC DATABASE OF NON-COMMERCIAL RADIO FREQUENCY SPECTRUM USERS	ONGOING	24,805,273
ERGP30140950	PROGRAMME FOR SPECTRUM PERSONNEL IN MARINE OPERATION:GDMSS, SAFETY OF LIFE AT SEA (SOLAS) INTERNATIONAL MARITIME ORGANIZATION, (IMO) ETC.	ONGOING	25,000,000
ERGP30140968	CAPITAL BUDGET IMPLEMENTATION/MONITORING SCHEDULE FOR INTERNAL AUDITOR AND FINANCE & ACCOUNTS STAFF.	ONGOING	15,253,569
ERGP30140976	NATIONAL FREQUENCY MANAGEMENT COUNCIL SECRETARIAT ROUTINE FUNCTIONS	ONGOING	10,620,465
ERGP30140978	COORDINATION OF BILATERAL & MULTI-LATERAL AGREEMENTS, TREATIES AND CONFLICT RESOLUTION	ONGOING	20,000,000
ERGP30157067	UNITED NATIONS COLLABORATION & INTERNET GOVERNANCE PROGRAMME	ONGOING	30,000,000
ERGP30157069	NIGERIA NATIONAL COUNCIL OF HEADS OF ICT IN MDAs (SECRETARIAT)	ONGOING	20,000,000
ERGP30157071	PROVISION OF ICT WORKING TOOLS FOR EFFICIENCY AND PRODUCTIVITY	ONGOING	45,000,000
ERGP30157074	CYBER SECURITY, POLICY AND AWARENESS	ONGOING	30,000,000
ERGP30157076	ICT CADRE MANAGEMENT SERVICE WIDE: MCDE TAKING OVER THE CARRIER MANAGEMENT / CAPACITY BUILDING OF ICT STAFF SERVICE WIDE FROM HEAD OF SERVICE (HOS)	ONGOING	30,000,000
ERGP30157077	AUTOMATION OF RADIO FREQUENCY SPECTRUM LICENSING PROCESSES AND MANAGEMENT	ONGOING	50,000,000
ERGP30157080	RADIO FREQUENCY SPECTRUM: COORDINATION AND HARMFUL INTERFERENCES RESOLUTION PROJECT	ONGOING	50,000,000
ERGP30157081	ESTABLISHMENT OF E-LIBRARY AND UPGRADING OF THE MINISTRY'S LIBRARY	ONGOING	8,210,246
ERGP30157085	COMMONWEALTH TELECOMMUNICATIONS ORGANISATION (CTO) EVENTS	ONGOING	10,000,000
ERGP30157091	PURCHASE OF PRESS EQUIPMENT; PRODUCTION OF INFORMATION AND COMMUNICATION MATERIALS AND PRODUCTION OF A DIGITAL BROCHURE	ONGOING	75,759,058
ERGP30157103	CONSULTANCY ON THE PROVISION OF MANDATORY HEALTH SCREENING FOR ALL STAFF IN THE MINISTRY	ONGOING	15,000,000
ERGP30157104	IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY PLAN IN THE COMMUNICATION SECTOR	ONGOING	22,000,000
ERGP30157113	PURCHASE OF MAINTENANCE TOOLS	ONGOING	18,948,528
ERGP30157133	PREPARATION AND PRODUCTION OF STRATEGIC REPORTS	ONGOING	8,220,000
ERGP30171842	NATIONAL E-WASTE RECYCLING SCHEME	ONGOING	20,259,850
ERGP30171847	NATIONAL E-SIGNATURE/AUTHENTICATION INFRASTRUCTURE	ONGOING	16,442,722
ERGP30174439	CAPACITY DEVELOPMENT ON E-REVENUE COLLECTION WITH SPECIAL FOCUS ON IPAS 23 - REVENUE FROM NON-EXCHANGE TRANSACTION (TAXES AND TRANSFERS) AND IPAS 9 - REVENUE FROM EXCHANGE TRANSACTION	ONGOING	10,444,083
ERGP30174458	DIGITAL NIGERIA DAY CELEBRATION	ONGOING	8,120,000
ERGP30174467	NATIONAL INTEGRATED ICT SECTOR EMPOWERMENT SURVEY	ONGOING	3,340,001
ERGP30174527	SYSTEMATIC REVIEW OF PERFORMANCE, GRADING AND PLACEMENT OF PROFESSIONAL OFFICERS	ONGOING	10,000,000
ERGP30174532	MANDATORY PARTICIPATION IN AFRICAN TELECOMMUNICATION UNION (ATU) ACTIVITIES	ONGOING	4,000,000
ERGP30174535	ANNUAL TELECOMMUNICATION AND DIGITAL ECONOMY SUMMIT FOR LABOUR LEADERS	ONGOING	15,708,279
ERGP30174546	REPAIR AND MAINTENANCE OF THE MINISTRY'S EQUIPMENT (AIR CONDITIONERS, DRAINAGE FACILITIES, TOILET FACILITIES, ETC	ONGOING	41,833,928
ERGP30174572	ASSET CODING AND MAINTAINING OF DIGITAL ASSET REGISTER	ONGOING	11,039,896
ERGP30174604	ANNUAL AFRICAN TELECOMMUNICATION UNION (ATU) DAY CELEBRATION	ONGOING	4,000,000
ERGP30175266	SOLAR ENERGY POWER	ONGOING	18,000,000
ERGP30175294	STRENGTHENING OF NATIONAL ICT DATABANK & ICT STATISTICAL SURVEY SYSTEM TOOLS/OFFICE	ONGOING	13,230,000
ERGP30175305	COMMUNICATION SECTOR CORRUPTION PREVENTION SENSITIZATION AND FULL OPERATIONS OF ACTU ACTIVITIES IN LINE WITH THE ACTU STANDING ORDER 2014	ONGOING	20,000,000
ERGP202303175	DESIGN AND CONSTRUCTION OF INSTITUTE OF INFORMATION TECHNOLOGY, VOCATIONAL AND STEM CENTERS WITH ADMIN. BLOCK & HOSTEL ACCOMMODATION IN BIDA LGA,NIGER STATE PHASE 1	ONGOING	100,000,000
ERGP202300275	CONSTRUCTION OF ICT CENTRE IN YOBE SOUTH SENATORIAL DISTRICT	NEW	42,095,271



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202300276	HUMAN CAPACITY DEVELOPMENT AND CAPACITY BUILDING ON E-LEARNING FOR UNEMPLOYED YOUTH IN KOGI CENTRAL SENATORIAL DISTRICT;	NEW	42,095,271
ERGP202300278	ICT CAPACITY BUILDING FOR YOUTH IN SULEJA/TAFU/GURARA FEDERAL CONSTITUENCY, NIGER STATE	NEW	63,142,906
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,859,163,024
21	PERSONNEL COST		2,939,080,342
2101	SALARY		2,555,722,036
210101	SALARIES AND WAGES		2,555,722,036
21010101	SALARY		2,555,722,036
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		383,358,306
210202	SOCIAL CONTRIBUTIONS		383,358,306
21020201	NHIS		127,786,102
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		255,572,204
22	OTHER RECURRENT COSTS		67,301,142
2202	OVERHEAD COST		67,301,142
220201	TRAVEL & TRANSPORT - GENERAL		816,551
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		816,551
220202	UTILITIES - GENERAL		26,400,000
22020201	ELECTRICITY CHARGES		26,400,000
220203	MATERIALS & SUPPLIES - GENERAL		297,773
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		212,616
22020303	NEWSPAPERS		85,157
220204	MAINTENANCE SERVICES - GENERAL		738,266
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		201,408
22020402	MAINTENANCE OF OFFICE FURNITURE		215,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		320,987
220206	OTHER SERVICES - GENERAL		19,686,852
22020601	SECURITY CHARGES		6,201,268
22020603	OFFICE RENT		2,500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,985,584
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,011,729
22020701	FINANCIAL CONSULTING		3,011,729
220208	FUEL & LUBRICANTS - GENERAL		15,249,819
22020801	MOTOR VEHICLE FUEL COST		328,383
22020803	PLANT / GENERATOR FUEL COST		14,921,436
220210	MISCELLANEOUS		1,100,152
22021003	PUBLICITY & ADVERTISEMENTS		500,880
22021006	POSTAGES & COURIER SERVICES		60,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		270,293
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		268,979
23	CAPITAL EXPENDITURE		1,852,781,540
2302	CONSTRUCTION / PROVISION		1,852,781,540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,852,781,540
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,852,781,540
	TOTAL PERSONNEL		2,939,080,342
	TOTAL OVERHEAD		67,301,142
	TOTAL RECURRENT		3,006,381,484
	TOTAL CAPITAL		1,852,781,540
	TOTAL ALLOCATION		4,859,163,024
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1170952	ESTABLISHMENT/DEVELOPMENT OF MARKETING OFFICES	ONGOING	120,600,117
ERGP1170956	NIGCOMSAT INTEGRATION OF DIGITAL STRUCTURE	ONGOING	60,393,746
ERGP1170989	IMPLEMENTATION OF SATELLITE-BASED AUGMENTATION SYSTEM (SBAS)	ONGOING	65,242,083
ERGP1170990	SATELLITE BROADBAND AND RURAL CONNECTIVITY	ONGOING	105,053,125
ERGP1172553	NIGCOMSAT GROUND STATION UPGRADE	ONGOING	168,640,014
ERGP27170975	PERIMETER FENCING AND ACCESS DUAL CARRIAGE ROAD TO DTH	ONGOING	120,539,000
ERGP29170033	NIGCOMSAT 2 PROJECT	ONGOING	500,402,222
ERGP29170078	IMPROVEMENT OF SECURITY FOR SERVICE AUTHENTICATION, STANDARDIZATION AND DATA PROTECTION	ONGOING	115,901,221
ERGP29170968	OVERHAUL OF RADIO FREQUENCY FOR NOC INFRASTRUCTURE	ONGOING	153,224,055
ERGP29193779	SATELLITE CONTROL AND OPERATIONS CENTER OVERHAUL ,ABUJA AND KASHI CENTRES	ONGOING	108,209,650
ERGP29193783	PROJECT MONITORING & EVALUATION	ONGOING	39,576,307
ERGP202304691	TRAINING AND EMPOWERMENT OF PROFESSIONALS IN OBIO-AKPOR FEDERAL CONSTITUENCY, RIVER STATE	NEW	100,000,000



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30195374	CONSTRUCTION OF 50 SEATER CAPACITY ICT CENTRE WITH COMPUTERS IN TAMBUWAL, TAMBUWAL LOCAL GOVERNMENT, SOKOTO STATE	NEW	100,000,000
ERGP202304378	ICT CAPACITY DEVELOPMENT AND GRANTS FOR WOMEN AND YOUTH IN AHOADA-WEST/ OGBA/EGBEMA/NDONI FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	35,000,000
ERGP202304388	RENOVATION AND FURNISHING (PHASE 1) OF ORIEKU KPUNWO COMMUNITY HALL, OROGBUM, PORT HARCOURT, RIVERS STATE	NEW	60,000,000
0156006001	NIPOST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,703,012,619
21	PERSONNEL COST		13,703,012,619
2101	SALARY		11,915,663,147
210101	SALARIES AND WAGES		11,915,663,147
21010101	SALARY		11,915,663,147
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,787,349,472
210202	SOCIAL CONTRIBUTIONS		1,787,349,472
21020201	NHIS		595,783,157
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,191,566,315
	TOTAL PERSONNEL		13,703,012,619
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		13,703,012,619
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		13,703,012,619
0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,145,430,040
21	PERSONNEL COST		13,592,300,416
2101	SALARY		8,814,329,134
210101	SALARIES AND WAGES		8,814,329,134
21010101	SALARY		8,814,329,134
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,777,971,282
210201	ALLOWANCES		3,455,821,912
21020111	REGULAR ALLOWANCES		3,455,821,912
210202	SOCIAL CONTRIBUTIONS		1,322,149,370
21020201	NHIS		440,716,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		881,432,913
22	OTHER RECURRENT COSTS		418,359,291
2202	OVERHEAD COST		418,359,291
220201	TRAVEL & TRANSPORT - GENERAL		67,115,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		67,115,346
220202	UTILITIES - GENERAL		21,693,746
22020201	ELECTRICITY CHARGES		14,651,582
22020202	TELEPHONE CHARGES		3,194,582
22020206	SEWERAGE CHARGES		3,847,582
220203	MATERIALS & SUPPLIES - GENERAL		15,592,553
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,524,600
22020303	NEWSPAPERS		37,705
22020305	PRINTING OF NON SECURITY DOCUMENTS		119,868
22020307	DRUGS & MEDICAL SUPPLIES		1,910,380
220204	MAINTENANCE SERVICES - GENERAL		40,979,385
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,840,001
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,963,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,413,999
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,498,560
22020406	OTHER MAINTENANCE SERVICES		27,263,477
220205	TRAINING - GENERAL		24,890,313
22020501	LOCAL TRAINING		24,890,313
220206	OTHER SERVICES - GENERAL		58,769,966
22020601	SECURITY CHARGES		34,100,000
22020603	OFFICE RENT		10,200,001
22020606	CLEANING AND FUMIGATION SERVICES		14,469,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		9,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		13,500,000
22020703	LEGAL SERVICES		24,500,000
220208	FUEL & LUBRICANTS - GENERAL		38,792,414
22020801	MOTOR VEHICLE FUEL COST		15,100,080
22020803	PLANT / GENERATOR FUEL COST		23,692,334
220209	FINANCIAL CHARGES - GENERAL		25,838,480
22020901	BANK CHARGES (OTHER THAN INTEREST)		14,238,480



0156001001	FEDERAL MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		11,600,000
220210	MISCELLANEOUS		77,687,088
22021001	REFRESHMENT & MEALS		18,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,038,458
22021003	PUBLICITY & ADVERTISEMENTS		23,368,714
22021006	POSTAGES & COURIER SERVICES		5,403,000
22021007	WELFARE PACKAGES		11,730,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,576,916
22021009	SPORTING ACTIVITIES		1,069,229
23	CAPITAL EXPENDITURE		10,134,770,333
2301	FIXED ASSETS PURCHASED		37,669,688
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,669,688
23010119	PURCHASE OF POWER GENERATING SET		37,669,688
2302	CONSTRUCTION / PROVISION		9,925,338,112
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,925,338,112
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		9,925,338,112
2303	REHABILITATION / REPAIRS		12,134,887
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,134,887
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,134,887
2305	OTHER CAPITAL PROJECTS		159,627,646
230501	ACQUISITION OF NON TANGIBLE ASSETS		159,627,646
23050102	COMPUTER SOFTWARE ACQUISITION		159,627,646
	TOTAL PERSONNEL		13,592,300,416
	TOTAL OVERHEAD		418,359,291
	TOTAL RECURRENT		14,010,659,707
	TOTAL CAPITAL		10,134,770,333
	TOTAL ALLOCATION		24,145,430,040
0156008001	NATIONAL IDENTITY MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1195068	MULTILATERAL/BILATERAL TIED LOANS - NIGERIAN IDENTIFICATION FOR DEVELOPMENT (ID4D) PROJECT	ONGOING	9,900,506,100
ERGP22169183	CYBERSECURITY STRATEGY	ONGOING	7,754,150
ERGP4106380	CONNECTIVITY AND NETWORK	ONGOING	41,019,667
ERGP4106410	RENEWAL OF MAINTENANCE SUPPORT AGREEMENT FOR NIMS INFRASTRUCTURE	ONGOING	36,756,058
ERGP4106426	VERIFICATION EQUIPMENT	ONGOING	9,815,671
ERGP4106433	BIOMETRIC CAPTURE EQUIPMENT	ONGOING	29,985,821
ERGP4106444	BACKEND AND FRONTEND SYSTEM SUPPORT	ONGOING	42,050,429
ERGP4106462	POWER GENERATING	ONGOING	37,669,688
ERGP4106470	PERSONALIZATION, PRINTING AND ACTIVATION	ONGOING	17,077,862
ERGP4106481	RENOVATION AND MAINTENANCE OF OFFICE BUILDING NATIONWIDE	ONGOING	12,134,887