



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116	MINISTRY OF DEFENCE	1,001,764,480,725	97,111,440,428	285,045,254,555	1,383,921,175,708
			1,001,764,480,725	97,111,440,428	285,045,254,555	1,383,921,175,708
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND	TOTAL ALLOCATION			
1.	021	MAIN ENVELOP - PERSONNEL				1,001,764,480,725
2.	022	MAIN ENVELOP - OVERHEAD				97,111,440,428
3.	031	CAPITAL DEVELOPMENT FUND MAIN				285,045,254,555
						1,383,921,175,708
MINISTRY OF DEFENCE						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0116001001	MINISTRY OF DEFENCE - MOD HQTRS	15,052,063,215	2,211,743,822	45,431,006,552	62,694,813,589
2.	0116002001	DEFENCE HEADQUARTERS	80,086,862,879	2,145,846,320	3,877,055,911	86,109,765,110
3.	0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	1,407,508,301	692,364,991	1,353,954,372	3,453,827,664
4.	0116003001	NIGERIAN ARMY	581,054,933,853	27,679,172,919	56,388,689,561	665,122,796,333
5.	0116004001	NIGERIAN NAVY	113,706,039,480	22,768,880,735	53,315,694,968	189,790,615,183
6.	0116005001	NIGERIAN AIRFORCE	108,351,588,135	15,425,150,418	76,646,931,051	200,423,669,604
7.	0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA	4,365,646,065	312,966,207	1,708,070,971	6,386,683,243
8.	0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	14,973,163,038	2,988,826,569	7,477,945,186	25,439,934,793
9.	0116007001	NIGERIAN DEFENCE COLLEGE	4,693,741,462	4,868,250,829	5,609,908,221	15,171,900,512
10.	0116008001	COMMAND AND STAFF COLLEGE, JAJI	5,295,897,656	3,454,567,956	2,754,157,193	11,504,622,805
11.	0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	4,718,322,314	592,087,518	1,204,494,858	6,514,904,690
12.	0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1,548,025,375	172,529,835	2,123,480,514	3,844,035,724
13.	0116011001	DEFENCE INTELLIGENCE SCHOOL	0	819,110,751	1,975,634,004	2,794,744,755
14.	0116012001	DEFENCE INTELLIGENCE AGENCY	17,089,009,142	6,953,998,192	17,880,106,583	41,923,113,917
15.	0116015017	DEFENCE MISSIONS	16,829,501,528	5,390,225,035	2,408,989,716	24,628,716,279
16.	0116018001	DEFENCE SPACE ADMINISTARTION	1,922,736,282	298,632,998	4,063,417,437	6,284,786,717
17.	0116021001	MILITARY PENSION BOARD	0	124,049,951	281,440,800	405,490,751
18.	0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY	30,669,442,000	213,035,382	544,276,657	31,426,754,039
			1,001,764,480,725	97,111,440,428	285,045,254,555	1,383,921,175,708



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		62,694,813,589
21	PERSONNEL COST		15,052,063,215
2101	SALARY		11,699,215,135
210101	SALARIES AND WAGES		11,699,215,135
21010101	SALARY		11,699,215,135
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,352,848,080
210201	ALLOWANCES		1,597,965,810
21020101	NON REGULAR ALLOWANCES		753,045,600
21020111	REGULAR ALLOWANCES		844,920,210
210202	SOCIAL CONTRIBUTIONS		1,754,882,270
21020201	NHIS		584,960,757
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,169,921,513
22	OTHER RECURRENT COSTS		2,211,743,822
2202	OVERHEAD COST		2,211,743,822
220201	TRAVEL& TRANSPORT - GENERAL		59,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,300,000
220202	UTILITIES - GENERAL		48,036,172
22020201	ELECTRICITY CHARGES		35,286,172
22020205	WATER RATES		8,000,000
22020206	SEWERAGE CHARGES		4,750,000
220203	MATERIALS & SUPPLIES - GENERAL		76,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020304	MAGAZINES & PERIODICALS		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		20,600,000
220204	MAINTENANCE SERVICES - GENERAL		41,149,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,428,572
22020402	MAINTENANCE OF OFFICE FURNITURE		4,521,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,700,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,500,000
22020406	OTHER MAINTENANCE SERVICES		6,000,000
220205	TRAINING - GENERAL		62,430,000
22020501	LOCAL TRAINING		62,430,000
220206	OTHER SERVICES - GENERAL		1,691,845,058
22020605	SECURITY OPERATIONS (OVERHEAD)		1,658,908,000
22020606	CLEANING AND FUMIGATION SERVICES		32,937,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,314,735
22020701	FINANCIAL CONSULTING		1,314,735
22020703	LEGAL SERVICES		12,000,000
220208	FUEL & LUBRICANTS - GENERAL		54,698,285
22020801	MOTOR VEHICLE FUEL COST		12,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,950,000
22020803	PLANT / GENERATOR FUEL COST		37,748,285
220209	FINANCIAL CHARGES - GENERAL		2,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,000,000
220210	MISCELLANEOUS		162,270,000
22021001	REFRESHMENT & MEALS		13,440,000
22021003	PUBLICITY & ADVERTISEMENTS		3,350,000
22021006	POSTAGES & COURIER SERVICES		2,980,000
22021007	WELFARE PACKAGES		71,100,000
22021009	SPORTING ACTIVITIES		18,335,470
22021013	PROMOTION (SERVICE WIDE)		20,400,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		32,664,530
23	CAPITAL EXPENDITURE		45,431,006,552
2301	FIXED ASSETS PURCHASED		30,100,642,403
230101	PURCHASE OF FIXED ASSETS - GENERAL		30,100,642,403
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,241
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		100,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		29,965,642,162
2302	CONSTRUCTION / PROVISION		10,968,670,628



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,968,670,628
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,231,445,887
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		100,062,943
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		325,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		150,858,600
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		9,161,303,198
2303	REHABILITATION / REPAIRS		746,733,729
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		746,733,729
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		628,810,701
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		117,923,028
2305	OTHER CAPITAL PROJECTS		3,614,959,792
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,614,959,792
23050101	RESEARCH AND DEVELOPMENT		3,322,691,857
23050103	MONITORING AND EVALUATION		197,267,935
23050104	ANNIVASARIES/CELEBRATIONS		95,000,000
	TOTAL PERSONNEL		15,052,063,215
	TOTAL OVERHEAD		2,211,743,822
	TOTAL RECURRENT		17,263,807,037
	TOTAL CAPITAL		45,431,006,552
	TOTAL ALLOCATION		62,694,813,589
0116001001	MINISTRY OF DEFENCE - MOD HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14193118	RESEARCH AND DEVELOPMENT	NEW	25,512,615
ERGP14193120	CONSTRUCTION OF 8 UNITS OF 2 BEDROOM BLOCK IN EXISTING BARRACKS: NORTH-EAST	NEW	80,437,828
ERGP14193121	CONSTRUCTION OF 3 UNITS OF 3 BEDROOM BLOCK IN EXISTING BARRACKS: SOUTH-EAST	NEW	80,546,750
ERGP14193122	CONSTRUCTION OF 8 UNITS OF 3 BEDROOM BLOCK IN EXISTING BARRACKS: SOUTH-SOUTH	NEW	100,896,536
ERGP14193123	CONSTRUCTION OF 13 UNITS OF 2 BEDROOM BLOCK IN EXISTING BARRACKS: NORTH-WEST	NEW	100,269,178
ERGP14193124	CONSTRUCTION OF 28 UNITS OF 2 BEDROOM IN EXISTING BARRACKS: NORTH-CENTRAL	NEW	100,257,270
ERGP14193125	CONSTRUCTION OF 5 UNITS OF 12 FAMILY CBQ IN EXISTING BARRACKS: SOUTH-WEST	NEW	100,257,270
ERGP14193128	COMPLETION OF ARMED FORCES PHYSICAL HEALTH SCHOOL AND GAMES VILLAGE AT ESAOKE OSUN STATE	NEW	150,858,600
ERGP14193129	PAYMENT OF COMPENSATION CLAIMS APPROVED BY FMPW&H FOR LANDED PROPERTIES ACQUIRED FOR THE ARMED FORCES OF NIGERIA FOR THE CONSTRUCTION OF BARRACKS/MILITARY FORMATIONS AND RENTS/TERMINAL RENOVATION COST OF PROPERTIES RENTED BY THE MILITARY NATIONWIDE	NEW	120,255,383
ERGP14193131	BARRACKS REHABILITATION: NORTH-EAST	NEW	100,841,466
ERGP14193132	BARRACKS REHABILITATION: NORTH-WEST	NEW	100,206,164
ERGP14193134	BARRACKS REHABILITATION: NORTH-CENTRAL	NEW	100,421,402
ERGP14193136	BARRACKS REHABILITATION: SOUTH-EAST	NEW	100,751,962
ERGP14193137	BARRACKS REHABILITATION: SOUTH-WEST	NEW	100,534,706
ERGP14193138	BARRACK REHABILITATION: SOUTH-SOUTH	NEW	100,358,199
ERGP14193139	CONDUCT OF QUARTERLY REFORM MONITORING AND EVALUATION EXERCISE IN MOD AND ITS AGENCIES	NEW	25,696,802
ERGP14193141	REVIEW AND PRODUCTION OF GENERIC GUIDELINE AND COMPILATION OF REFORMS IN NMOD AND ITS AGENCIES	NEW	20,441,579
ERGP14193142	INSPECTION OF ACCOUNT BOOKS AND PAC MATTERS	NEW	35,000,000
ERGP14193144	PROCUREMENT OF MEDICAL/DIAGNOSTIC EQUIPMENT	NEW	100,000,000
ERGP14193145	EQUIPING OF LAW LIBRARY	NEW	20,000,000
ERGP14193149	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL CADRES OF STAFF	NEW	100,000,000
ERGP14193151	IMPLEMENTATION COMPACT WITH G7++ WITH THE NIGERIAN NAVY FOR THE ESTABLISHMENT OF MARITIME SAFETY AND SECURITY FOR INTERNATIONAL TRADE AND COMMERCE	NEW	20,000,000
ERGP14193152	MONITORING AND EVALUATION OF TEACHING AND LEARNING AND IMPLEMENTATION OF NATIONAL POLICIES ON EDUCATION IN THE ARMED FORCES SCHOOLS	NEW	25,000,000
ERGP14193153	PROVISION OF MATERIALS FOR ARMED FORCES REMEMBRANCE DAY	NEW	30,000,000
ERGP14193154	PROJECT MONITORING & EVALUATION	NEW	42,267,935
ERGP14193155	GOLD BENEATH BLUE WATERS PROJECT: REPOSITIONING OF NIGERIAN NAVY AND LITTORAL STATES OF NIGERIA	NEW	30,000,000
ERGP14193156	ASSESSMENT OF VARIOUS NAF PROJECTS ACROSS THE 6 GEO-POLITICAL ZONES	NEW	25,000,000
ERGP14193158	ANNUAL REPORT ON DECOMMISSIONED NAF AIRCRAFTS	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP14193161	CLINIC EXTENSION	NEW	300,000,000
ERGP14193165	SUPPORT TO NIGERIAN LEGION	NEW	40,000,000
ERGP14193167	ARMED FORCES COUNCIL	NEW	15,321,182
ERGP14193169	BUDGET MONITORING & EVALUATION	NEW	35,000,000
ERGP14193170	IMPLEMENTATION OF STOCK TAKING PROGRAMME IN DEFENCE FORMATION	NEW	25,000,000
ERGP14193174	ARMS TRADE TREATY	NEW	20,770,395
ERGP14193176	PROVISION OF MOMAS PREPAID ELECTRICITY METRES TO MILITARY FORMATIONS NATIONWIDE (OJO MILITARY CANTONMENT, LAGOS AND E 82 DIV, ENUGU	NEW	100,062,943
ERGP14193178	PRODUCTION OF ANNUAL REPORT ON BILATERAL COOPERATION WITH FOREIGN FRIENDLY COUNTRIES	NEW	20,000,000
ERGP14193179	CONSTRUCTION AND REHABILITATION OF CPUs NATIONWIDE AND PROVISION OF 4 Nos ADDITIONAL VEHICLES	NEW	200,000,000
ERGP14193181	OUTSTANDING LIABILITIES	NEW	300,390,703
ERGP14193182	PURCHASE OF CAMERAS, VIDEOS/STILL EDITING SUITES/ACCESSORIES	NEW	25,000,000
ERGP14193183	RENOVATION OF SHIP HOUSE	NEW	117,923,028
ERGP14193185	PURCHASE AND INSTALLATION OF RICOH PHOTOCOPY MACHINE + FINISHER, COMPUTER SCANNER, HIGH DIMENSIONAL SHREDDER AND PURCHASE OF ACCESSORIES	NEW	25,000,000
ERGP14193186	ASSESSMENT OF NIGERIAN ARMY APCs AND OPERATION	NEW	25,000,000
ERGP14193188	REHABILITATION AND EQUIPING OF ARMED FORCES SPECIALIST HOSPITAL KANO	NEW	96,091,791
ERGP14193189	ASSESSMENT OF EQUIPMENTS FOR UNITS DEPLOYED FOR PEACE SUPPORT OPERATION	NEW	25,000,000
ERGP14193190	NATIONAL WORKSHOP ON CIVIL-MILITARY RELATION AND THE MEDIA IN CONTEMPORARY POLITY	NEW	20,000,000
ERGP14193192	PROCUREMENT ACTIVITIES	NEW	25,000,000
ERGP14193193	FURNISHING OF THE FOUR ZONAL QUALITY ASSURANCE OFFICES AT LUNGI BARRACKS, ABUJA, IKEJA CANTONMENT LAGOS, 82 DIV. ENUGU	NEW	35,000,241
ERGP14193194	CONSTRUCTION OF 1NO ZONAL EDUCATION QUALITY ASSURANCE COMPLEX IN IBADAN	NEW	60,781,055
ERGP14193195	IMPLEMENTATION OF GLOBAL SAFE SCHOOLS DECLARATION (SSD) IN THE ARMED FORCES SCHOOLS	NEW	15,000,000
ERGP14193196	PROVISION OF AWARD ITEMS FOR WORLD TEACHERS DAY IN THE ARMED FORCES SCHOOLS	NEW	25,000,000
ERGP14193202	BUDGET WORKSHOP FOR MOD, SERVICES AND INSTITUTIONS	NEW	25,000,000
ERGP14193204	UPGRADE AND AUTOMATION OF FINANCE & ACCOUNTS	NEW	25,000,000
ERGP14193206	OPERATION FUNDS	NEW	60,000,000
ERGP14193211	PROVISION OF OFFICE FURNITURE S AND FITTINGS AT CPU IBADAN, CPU PH & CPU OFFICE AT YOLA	NEW	50,000,000
ERGP14193215	PROVISION OF TABLETS (10NOs) TO PRESS OFFICERS FOR 24HRS NEWS MONITORING, NEWS GATHERING,& INFORMATION DECEMINATION TO MEDIA HOUSES, FGN, ETC	NEW	7,000,000
ERGP14193220	QUARTERLY PUBLICATION OF MOD NEWSLETTER	NEW	20,000,000
ERGP14193223	CLINICAL GOVERNANCE	NEW	30,494,670
ERGP14193226	NIGERIAN NATIONAL DEFENCE POLICY	NEW	20,595,736
ERGP14193233	COMPENDIUM OF NATIONAL DEFENCE STATISTICS	NEW	24,851,187
ERGP14193234	DOCUMENT MANAGEMENT AND ACHIVING	NEW	20,484,011
ERGP14193237	AUTOMATION & MODERNIZATION OF INTERNAL AUDIT IN LINE WITH PUBLIC FINANCIAL MANAGEMENT RETURNS	NEW	22,689,000
ERGP14193241	JOINT -CONSULTATIVE COUNCIL	NEW	15,595,736
ERGP14193244	FENCING & GUARD HOUSES FOR QUALITY ASSURANCE OFFICES IN LUNGI BARRACKS, IKEJA CANTONMENT, RIBADU BARRACK, KADUNA AND ENUGU	NEW	30,000,000
ERGP14193247	ANNUAL PENSION VERIFICATION IN 19 CPUs NATION-WIDE	NEW	10,000,000
ERGP14193251	PEACE SUPPORT OPERATION POLICY FORMULATION	NEW	30,000,000
ERGP14193254	CONSTRUCTION OF INTERNS QUARTERS IN MILITARY HOSPITALS NATIONWIDE	ONGOING	208,000,000
ERGP14193255	CONSTRUCTION & REHABILITATION OF COMMAND SCHOOLS NATIONWIDE	NEW	150,000,000
ERGP14193256	CONSTRUCTION OF ARMED FORCES REFERENCE HOSPITAL ABUJA	NEW	100,000,000
ERGP14193285	ORPHAN AND VULNERABLE CHILDREN	NEW	25,000,000
ERGP14195264	REFURBISHMENT AND PROCURMENT OF HARRIS RF-5/7800 MILITARY COMMUNICATION EQUIPMENT	NEW	8,600,000,000
ERGP14195344	SAFE SCHOOL INTERVENTION	NEW	2,250,000,000
ERGP15193257	AWARENESS CREATION ON ANTICORRUPTION ACTIVITIES AND MINISTRY OF DEFENCE (MOD) CODE OF CONDUCT/ETHICS TO GUIDE AND REGULATE THE CONDUCT OF STAFF	NEW	20,000,000
ERGP16193208	ESTABLISHMENT OF IPPIS SELF-SERVICE CENTRE IN THE MINISTRY	NEW	25,000,000
ERGP16193228	FREEDOM OF INFORMATION (FOI)	NEW	9,501,070



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16193239	CONDUCT OF SPECIALISED CAPACITY BUILDING ON FINANCIAL MODELLING OF PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT	NEW	10,000,000
ERGP16193250	FCSC STRATEGIC IMPLEMENTATION PLAN (FCSSIP)	NEW	10,000,000
ERGP16193259	IMPLEMENTATION OF IPSAS PROGRAMME (ACCOUNT, BUDGET & AUDIT)	NEW	35,000,000
ERGP29193231	DIGITALIZATION OF ALL RELEVANT FILES, POLICY FILES & RECORD OF THE MINISTRY	NEW	23,999,997
ERGP7193166	CAPITAL PROJECTS: MONITORING OF CAPITAL PROJECTS ACROSS THE COUNTRY	NEW	30,000,000
ERGP7193180	ANNUAL STOCK TAKING IN ALL DEFENCE FORMATION	NEW	25,000,000
ERGP7193197	DOCUMENTATION AND VERIFICATION OF FIXED AND MOVABLE ASSETS IN ALL THE DEFENCE FORMATIONS AS WELL AS INVENTORY VALUATION EXERCISE, CODING AND NUMBERING OF FIXED ASSETS	NEW	20,000,000
ERGP7193260	F & A CONDUCT OF QUARTERLY VERIFICATION REPORTING AND IGR UTILIZATION IN MOD & 18 Nos AGENCIES	NEW	25,000,000
ERGP202340001	PROCUREMENT OF AMMUNITIONS		27,736,056,945
ERGP202340002	BALANCE FOR THE PROCUREMENT OF 10 UNIT OF AMOURED AIRBOATS FOR THE ARMED FORCES		2,229,585,217
0116002001	DEFENCE HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		86,109,765,110
21	PERSONNEL COST		80,086,862,879
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		80,086,862,879
210201	ALLOWANCES		80,086,862,879
21020101	NON REGULAR ALLOWANCES		80,086,862,879
22	OTHER RECURRENT COSTS		2,145,846,320
2202	OVERHEAD COST		2,145,846,320
220201	TRAVEL & TRANSPORT - GENERAL		368,331,205
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		86,673,331
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,080,633
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		96,843,182
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		70,734,059
220202	UTILITIES - GENERAL		351,486,578
22020201	ELECTRICITY CHARGES		236,600,758
22020202	TELEPHONE CHARGES		441,595
22020203	INTERNET ACCESS CHARGES		83,114,604
22020204	SATELLITE BROADCASTING ACCESS CHARGES		12,000,000
22020205	WATER RATES		17,312,354
22020206	SEWERAGE CHARGES		2,017,267
220203	MATERIALS & SUPPLIES - GENERAL		202,970,412
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,398,783
22020302	BOOKS		1,505,981
22020303	NEWSPAPERS		1,007,976
22020304	MAGAZINES & PERIODICALS		4,766,258
22020305	PRINTING OF NON SECURITY DOCUMENTS		34,255,171
22020306	PRINTING OF SECURITY DOCUMENTS		36,960,000
22020307	DRUGS & MEDICAL SUPPLIES		10,190,113
22020308	FIELD & CAMPING MATERIALS SUPPLIES		15,342,530
22020309	UNIFORMS & OTHER CLOTHING		48,543,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		216,300,825
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		39,364,220
22020402	MAINTENANCE OF OFFICE FURNITURE		13,958,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		56,877,323
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		24,748,566
22020405	MAINTENANCE OF PLANTS/GENERATORS		44,873,471
22020406	OTHER MAINTENANCE SERVICES		24,478,541
22020410	MAINTENANCE OF ROADS AND BRIDGES		12,000,000
220205	TRAINING - GENERAL		89,045,404
22020501	LOCAL TRAINING		55,844,771
22020502	INTERNATIONAL TRAINING		33,200,633
220206	OTHER SERVICES - GENERAL		483,369,600
22020605	SECURITY OPERATIONS (OVERHEAD)		302,689,200
22020606	CLEANING AND FUMIGATION SERVICES		180,680,400
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		87,080,403
22020701	FINANCIAL CONSULTING		2,570,246
22020702	INFORMATION TECHNOLOGY CONSULTING		2,644,786
22020703	LEGAL SERVICES		9,839,269
22020704	ENGINEERING SERVICES		60,023,927



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020708	MEDICAL CONSULTING		12,002,175
220208	FUEL & LUBRICANTS - GENERAL		248,576,508
22020801	MOTOR VEHICLE FUEL COST		115,203,840
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		36,277,200
22020803	PLANT / GENERATOR FUEL COST		97,095,468
220209	FINANCIAL CHARGES - GENERAL		17,480,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,200,000
22020902	INSURANCE PREMIUM		16,280,400
220210	MISCELLANEOUS		81,204,985
22021001	REFRESHMENT & MEALS		2,569,838
22021002	HONORARIUM & SITTING ALLOWANCE		2,644,786
22021003	PUBLICITY & ADVERTISEMENTS		4,079,759
22021004	MEDICAL EXPENSES		10,655,011
22021006	POSTAGES & COURIER SERVICES		2,358,986
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,223,927
22021009	SPORTING ACTIVITIES		18,072,678
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		18,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		9,600,000
23	CAPITAL EXPENDITURE		3,877,055,911
2301	FIXED ASSETS PURCHASED		3,144,169,977
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,144,169,977
23010105	PURCHASE OF MOTOR VEHICLES		211,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		2,933,169,977
2302	CONSTRUCTION / PROVISION		382,385,934
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		382,385,934
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		42,385,934
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		225,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		115,000,000
2303	REHABILITATION / REPAIRS		200,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		200,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		200,500,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		150,000,000
	TOTAL PERSONNEL		80,086,862,879
	TOTAL OVERHEAD		2,145,846,320
	TOTAL RECURRENT		82,232,709,199
	TOTAL CAPITAL		3,877,055,911
	TOTAL ALLOCATION		86,109,765,110
0116002001	DEFENCE HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14190198	PROCUREMENT OF ARMS	NEW	350,000,000
ERGP14190199	PROCUREMENT OF AMMUNITION	NEW	330,000,000
ERGP14190200	PROCUREMENT OF UTILITY VEHICLES	NEW	211,000,000
ERGP14190203	PROCUREMENT OF SPECIAL MILITARY EQUIPMENT AND SPACES	NEW	373,000,000
ERGP14190204	SUPPLY OF MILITARY KITS (UNIFORM &BOOTS)	NEW	300,000,000
ERGP14190205	CONSTRUCTION/PROVISION OF ELECTRICITY	NEW	225,000,000
ERGP14190206	PROVISION OF SIMULATION SOFTWARE FOR ARMED FORCES SIMULATION CENTRE	NEW	150,000,000
ERGP14190207	PROVISION OF COMMUNICATION EQUIPMENT	NEW	130,000,000
ERGP14190208	CONSTRUCTION OF ADDITIONAL AND RENOVATION OF EXISTING TRAINING AREAS	NEW	115,000,000
ERGP14190210	FURNISHING OF OFFICES	NEW	42,385,934
ERGP14190212	PROVISION OF TENTAGES	NEW	58,000,000
ERGP14190214	RENOVATION OF OFFICES AND ACCOMMODATION	NEW	200,500,000
ERGP202300257	DHQ CIMIC	NEW	1,392,169,977
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,453,827,664
21	PERSONNEL COST		1,407,508,301
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,407,508,301
210201	ALLOWANCES		1,407,508,301
21020101	NON REGULAR ALLOWANCES		1,407,508,301
22	OTHER RECURRENT COSTS		692,364,991
2202	OVERHEAD COST		692,364,991
220201	TRAVEL& TRANSPORT - GENERAL		200,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		85,600,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		85,600,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		14,600,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,600,000
220202	UTILITIES - GENERAL		23,000,000
22020201	ELECTRICITY CHARGES		18,500,000
22020202	TELEPHONE CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
22020206	SEWERAGE CHARGES		250,000
220203	MATERIALS & SUPPLIES - GENERAL		19,240,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,450,000
22020304	MAGAZINES & PERIODICALS		2,250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		970,000
22020309	UNIFORMS & OTHER CLOTHING		570,000
220204	MAINTENANCE SERVICES - GENERAL		17,206,692
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,240,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,778,200
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,673,460
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,715,032
22020406	OTHER MAINTENANCE SERVICES		3,240,000
220206	OTHER SERVICES - GENERAL		326,595,283
22020604	RESIDENTIAL RENT		15,825,750
22020605	SECURITY OPERATIONS (OVERHEAD)		309,919,533
22020606	CLEANING AND FUMIGATION SERVICES		850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,079,386
22020701	FINANCIAL CONSULTING		1,416,650
22020702	INFORMATION TECHNOLOGY CONSULTING		1,222,736
22020703	LEGAL SERVICES		1,440,000
220208	FUEL & LUBRICANTS - GENERAL		60,000,000
22020801	MOTOR VEHICLE FUEL COST		24,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		10,500,000
22020803	PLANT / GENERATOR FUEL COST		24,700,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020902	INSURANCE PREMIUM		1,200,000
220210	MISCELLANEOUS		40,643,630
22021001	REFRESHMENT & MEALS		1,350,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,350,000
22021003	PUBLICITY & ADVERTISEMENTS		750,000
22021004	MEDICAL EXPENSES		1,440,000
22021006	POSTAGES & COURIER SERVICES		750,000
22021007	WELFARE PACKAGES		4,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,240,000
22021009	SPORTING ACTIVITIES		6,600,000
22021010	DIRECT TEACHING & LABORATORY COST		7,389,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,121,930
22021029	MONITORING ACTIVITIES & FOLLOW UP		8,302,700
22021031	CURRICULUM DEVELOPMENT		3,250,000
23	CAPITAL EXPENDITURE		1,353,954,372
2301	FIXED ASSETS PURCHASED		157,505,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		157,505,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		45,425,000
23010113	PURCHASE OF COMPUTERS		14,507,500
23010114	PURCHASE OF COMPUTER PRINTERS		6,217,500
23010115	PURCHASE OF PHOTOCOPYING MACHINES		20,375,000
23010119	PURCHASE OF POWER GENERATING SET		70,980,000
2302	CONSTRUCTION / PROVISION		702,420,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		702,420,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		600,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		102,420,000
2305	OTHER CAPITAL PROJECTS		494,029,372
230501	ACQUISITION OF NON TANGIBLE ASSETS		494,029,372
23050101	RESEARCH AND DEVELOPMENT		494,029,372
	TOTAL PERSONNEL		1,407,508,301
	TOTAL OVERHEAD		692,364,991
	TOTAL RECURRENT		2,099,873,292
	TOTAL CAPITAL		1,353,954,372
	TOTAL ALLOCATION		3,453,827,664



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10128746	PURCHASE OF QTY 1 (500 KVA) POWER GENERATING SET	NEW	70,980,000
ERGP10193010	PROCUREMENT OF DEDICATED POWER SOURCE FOR 3D ADDITIVE MANUFACTURING EQUIPMENT	NEW	102,420,000
ERGP14122520	CONSTRUCTION/PROVISION OF OFFICE BUILDING	ONGOING	600,000,000
ERGP14189170	PURCHASE OF OFFICE EQUIPMENT	NEW	20,375,000
ERGP27132498	PURCHASE OF FURNITURE AND FITTINGS FOR DRDB OFFICES	ONGOING	45,425,000
ERGP29128743	PURCHASE OF COMPUTERS AND ACCESSORIES	ONGOING	14,507,500
ERGP29132499	ESTABLISHMENT OF PHOTONIC LABORATORY	NEW	376,479,372
ERGP30128728	RESEARCH AND DEVELOPMENT OF IMPROVED EXPLOSIVE DEVICE DETECTOR - FOR COUNTER INSURGENCY OPERATIONS	ONGOING	117,550,000
ERGP30158415	PURCHASE OF COMPUTERS PRINTERS AND ACCESSORIES	NEW	6,217,500
0116003001	NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		665,122,796,333
21	PERSONNEL COST		581,054,933,853
2101	SALARY		145,884,379,084
210101	SALARIES AND WAGES		145,884,379,084
21010101	SALARY		145,884,379,084
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		435,170,554,769
210201	ALLOWANCES		427,876,335,815
21020101	NON REGULAR ALLOWANCES		427,876,335,815
210202	SOCIAL CONTRIBUTIONS		7,294,218,954
21020201	NHIS		7,294,218,954
22	OTHER RECURRENT COSTS		27,679,172,919
2202	OVERHEAD COST		27,679,172,919
220201	TRAVEL & TRANSPORT - GENERAL		1,290,403,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		465,590,346
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		213,289,348
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		611,524,274
220202	UTILITIES - GENERAL		2,586,662,103
22020201	ELECTRICITY CHARGES		2,224,024,258
22020202	TELEPHONE CHARGES		80,313,781
22020205	WATER RATES		282,324,064
220203	MATERIALS & SUPPLIES - GENERAL		1,123,290,230
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		614,134,213
22020304	MAGAZINES & PERIODICALS		148,246,607
22020306	PRINTING OF SECURITY DOCUMENTS		360,909,410
220204	MAINTENANCE SERVICES - GENERAL		7,782,262,924
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,241,242,623
22020402	MAINTENANCE OF OFFICE FURNITURE		336,396,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,506,982,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,152,487,378
22020406	OTHER MAINTENANCE SERVICES		1,545,154,341
220205	TRAINING - GENERAL		4,473,403,740
22020501	LOCAL TRAINING		3,457,111,632
22020502	INTERNATIONAL TRAINING		1,016,292,108
220206	OTHER SERVICES - GENERAL		4,639,874,939
22020604	RESIDENTIAL RENT		576,618,933
22020605	SECURITY OPERATIONS (OVERHEAD)		4,063,256,006
220208	FUEL & LUBRICANTS - GENERAL		3,114,212,011
22020801	MOTOR VEHICLE FUEL COST		763,771,763
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,206,558,795
22020803	PLANT / GENERATOR FUEL COST		1,143,881,453
220210	MISCELLANEOUS		2,669,063,004
22021004	MEDICAL EXPENSES		2,544,422,373
22021006	POSTAGES & COURIER SERVICES		124,640,631
23	CAPITAL EXPENDITURE		56,388,689,561
2301	FIXED ASSETS PURCHASED		42,818,112,865
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,818,112,865
23010105	PURCHASE OF MOTOR VEHICLES		1,233,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		20,237,298,529
23010132	PURCHASE OF DEFENCE EQUIPMENT		21,347,814,336
2302	CONSTRUCTION / PROVISION		10,911,237,732
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,911,237,732
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		467,325,352
23020114	CONSTRUCTION / PROVISION OF ROADS		2,195,429,798



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CODE	LINE ITEM		AMOUNT
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		7,271,449,708
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		977,032,874
2303	REHABILITATION / REPAIRS		2,659,338,964
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,659,338,964
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,659,338,964
	TOTAL PERSONNEL		581,054,933,853
	TOTAL OVERHEAD		27,679,172,919
	TOTAL RECURRENT		608,734,106,772
	TOTAL CAPITAL		56,388,689,561
	TOTAL ALLOCATION		665,122,796,333
0116003001	NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12192088	CONSTRUCTION OF MAJOR AND INTERNAL ROAD NETWORK IN MBC GIRI PHASE 1 THROUGH DIRECT LABOUR	NEW	1,795,429,798
ERGP14191808	HEAVY DUTY COUNTER IED WITH GPR (5 NO C-IED)	NEW	7,398,000,000
ERGP14191815	MGS AND SMALL ARMS	NEW	1,475,369,259
ERGP14191820	TANK AMMUNITION	NEW	616,500,000
ERGP14191825	ARTY AMMUNITION	NEW	616,500,000
ERGP14191828	MGS AND SMALL ARMS AMMUNITION	NEW	1,233,000,000
ERGP14191830	MILITARY BAILEY BRIDGE	NEW	1,541,743,200
ERGP14191840	UTILITY VEHICLES (TCVS, GUNTRUCKS, WATER TANKERS AND FUEL BOWZERS)	NEW	1,233,000,000
ERGP14191843	PROTECTIVE GEARS (BALLISTIC HELMETS AND BALLISTIC VESTS)	NEW	595,224,996
ERGP14191848	UNIFORMS	NEW	1,500,000,000
ERGP14191853	VEHICLE TYRES (INCLUDING RUN FLAT TYRES)	NEW	744,000,000
ERGP14191889	CONSTRUCTION OF ASPT COMPLEX AND TRAINING FACILITIES IN MBC GIRI	NEW	729,333,000
ERGP14191891	CONSTRUCTION OF 4 KM BLOCKWALL FENCE AROUND MBC GIRI PHASE 1	NEW	354,667,000
ERGP14191906	MILITARY MEDIUM GIRDER BRIGGE	NEW	985,002,600
ERGP14192060	MAGNUS MF 212 SURVEILLANCE ATTACK AIRCRAFT @3	NEW	2,774,250,000
ERGP14192061	BELL UH 1D HELICOPTER @3	NEW	3,082,500,000
ERGP14192076	CONSTRUCTION OF STORE HOUSES, FENCE AND ADMINISTRATIVE BLOCK AT 2 BASE AMMUNITION DEPOT THROUGH DIRECT LABOUR	NEW	243,869,310
ERGP14192078	ACTIVATION OF 27 SUPPORT ENGINEER REGIMENT AND 47 ENGINEER BRIGADE THROUGH DIRECT LABOUR	NEW	1,219,288,920
ERGP14192084	CONSTRUCTION OF FACILITIES WITH LANDSCAPING OF RESIDENCE OF COMMANDANT NASPRI THROUGH DIRECT LABOUR	NEW	129,000,000
ERGP14192086	EXTERNAL WORKS AND LANDSCAPING AT SNCOS AND CI'S QTRS AT NASPRI GIRI THROUGH DIRECT LABOUR	NEW	87,000,000
ERGP25192081	RENOVATION WORK AT NIGERIAN ARMY REFERENCE HOSPITAL, MAIDUGURI PHASE 1 THROUGH DIRECT LABOUR	NEW	233,662,676
ERGP25192082	RENOVATION WORK AT NIGERIAN ARMY REFERENCE HOSPITAL, ABAKALI PHASE 1 THROUGH DIRECT LABOUR	NEW	233,662,676
ERGP27191870	CONSTRUCTION OF ARMY WAR COLLEGE NIGERIA STAFF RESIDENTIAL ACCOMMODATION	NEW	836,619,533
ERGP27191872	PHASE 2 RENOVATION OF 10 X CBQ, 5 X SNCOQ, 2 X MWOQ, 3 X SOQ (DETACHED) AND 2 X MOQ (TYPE III)	NEW	721,794,279
ERGP27192146	RENOVATION WORKS AT NIGERIAN ARMY BARRACKS ACROSS THE COUNTRY PHASE 1 THROUGH DIRECT LABOUR	NEW	618,255,765
ERGP28192087	PROVISION OF POWER AND WATER SUPPLY TO ASPT AND NASPRI THROUGH DIRECT LABOUR	NEW	399,343,540
ERGP4191856	ESTABLISHMENT OF NIGERIAN ARMY UNMANNED AERIAL VEHICLE COMMAND OP HADIN KAI	NEW	977,032,874
ERGP202301000	CONSTRUCTION OF 10 FAMILY CBQ 5 EACH ACROSS AHQ UMTS, CORPS HQ, TRAINING SCHOOLS AND INDEPENDENT UMTS IN THE ALL 9 DIVISIONAL HQ, GDS BRIGADE AND 4 SF COMAND UNITS	NEW	4,690,960,865
ERGP202301001	OPERATIONALIZATION OF NIGERIAN ARMY AVIATION	NEW	5,123,679,270
ERGP202302948	REHABILITATION, SURFACE DRESSING AND CONSTRUCTION OF DRAINAGES OF RURAL ROADS IN SELECTED LOCATIONS IN ISUKWUATO/UMUNNEOCHI FEDERAL CONSTITUENCY	ONGOING	400,000,000
ERGP202303590	INSTALLATION OF SECURITY LIGHT WITHIN ARMY BARRACKS IN LAGOS, SOKOTO, KADUNA AND MAIDUGURI	NEW	1,000,000,000
ERGP202304592	CONSTRUCTION AND FURNISHING OF CIVIC CENTER IN KHANA/GOKANA FEDERAL CONSTITUENCY, RIVER STATE.	ONGOING	50,000,000
ERGP202304593	CONSTRUCTION OF BRIDGE IN KHANA/ GOKANA FEDERAL CONSTITUENCY, RIVER STATE.	ONGOING	150,000,000
ERGP202304395	EMPOWERMENT PROGRAM FOR YOUTH AND WOMEN IN IFO/EWEKORO FEDERAL CONSTITUENCY, OGUN STATE	NEW	100,000,000
ERGP202344395	PROCUREMENT OF ARMS (ALL TYPES)		4,723,471,211
ERGP202344396	PROCUREMENT OF AMMUNITION (ALL TYPES)		6,711,211,723



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CODE	LINE ITEM		AMOUNT
ERGP202344397	SPARE PARTS (ALL TYPES) FOR ARMS, PLATFORMS, VEHICLES AND EQUIPMENT		1,065,317,066
0116004001	NIGERIAN NAVY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		189,790,615,183
21	PERSONNEL COST		113,706,039,480
2101	SALARY		34,575,456,542
210101	SALARIES AND WAGES		34,575,456,542
21010101	SALARY		34,575,456,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,130,582,938
210201	ALLOWANCES		77,401,810,111
21020101	NON REGULAR ALLOWANCES		77,401,810,111
210202	SOCIAL CONTRIBUTIONS		1,728,772,827
21020201	NHIS		1,728,772,827
22	OTHER RECURRENT COSTS		22,768,880,735
2202	OVERHEAD COST		22,768,880,735
220201	TRAVEL& TRANSPORT - GENERAL		537,189,852
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		244,421,034
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		292,768,818
220202	UTILITIES - GENERAL		484,800,000
22020201	ELECTRICITY CHARGES		480,000,000
22020205	WATER RATES		4,800,000
220203	MATERIALS & SUPPLIES - GENERAL		14,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		7,764,336,910
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		112,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		206,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		212,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		102,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		224,000,000
22020406	OTHER MAINTENANCE SERVICES		1,882,755,916
22020407	MAINTENANCE OF AIRCRAFTS		1,700,000,000
22020408	MAINTENANCE OF SEA BOATS		3,325,180,994
220205	TRAINING - GENERAL		855,488,699
22020501	LOCAL TRAINING		409,464,254
22020502	INTERNATIONAL TRAINING		446,024,445
220206	OTHER SERVICES - GENERAL		3,548,165,779
22020605	SECURITY OPERATIONS (OVERHEAD)		3,548,165,779
220208	FUEL & LUBRICANTS - GENERAL		9,307,899,495
22020801	MOTOR VEHICLE FUEL COST		150,000,000
22020803	PLANT / GENERATOR FUEL COST		120,000,000
22020804	AIRCRAFT FUEL COST		4,537,899,495
22020805	SEA BOAT FUEL COST		4,500,000,000
220210	MISCELLANEOUS		256,600,000
22021004	MEDICAL EXPENSES		250,000,000
22021007	WELFARE PACKAGES		600,000
22021009	SPORTING ACTIVITIES		6,000,000
23	CAPITAL EXPENDITURE		53,315,694,968
2301	FIXED ASSETS PURCHASED		38,283,226,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,283,226,200
23010132	PURCHASE OF DEFENCE EQUIPMENT		38,283,226,200
2302	CONSTRUCTION / PROVISION		15,032,468,768
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,032,468,768
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		5,080,000,000
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		7,552,468,768
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		2,400,000,000
	TOTAL PERSONNEL		113,706,039,480
	TOTAL OVERHEAD		22,768,880,735
	TOTAL RECURRENT		136,474,920,215
	TOTAL CAPITAL		53,315,694,968
	TOTAL ALLOCATION		189,790,615,183
0116004001	NIGERIAN NAVY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12184371	CONSTRUCTION OF DENGHI-KWALMIYA-GAGDI-WAWUS S/B BAUCHI ROAD IN PLATEAU STATE.	ONGOING	4,580,000,000
ERGP14178820	CONSTRUCT NNS SOROH PERMANENT SITE	ONGOING	810,000,000
ERGP14178821	CONSTRUCT JETTY AT FOB BONNY	ONGOING	1,500,000,000



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CODE	LINE ITEM		AMOUNT
ERGP14178822	CONSTRUCT JETTY AT NOP IKURU	ONGOING	800,000,000
ERGP14178823	PROVISION FOR THIRD LINE MAINTENANCE OF PLATFORMS AND PROCUREMENT OF KEY SPARES	ONGOING	5,000,000,000
ERGP14178840	PROCUREMENT OF STAFF UTILITY VEHICLES, TROOP CARRIERS AND STAFF CARS	ONGOING	500,000,000
ERGP14178846	PROCUREMENT OF TRAINING SIMULATORS FOR PROFESSIONAL TRAINING SCHOOLS	ONGOING	900,000,000
ERGP14184373	PROCUREMENT OF OCEA3X32 FAST PATROL BOAT, 6X SPECIAL FORCES BOAT, 6XRHIBs, 3X FUEL CLEANING STATIONS AND 4 YEARS INTEGRATED LOGISTICS SUPPORT.	ONGOING	9,163,226,200
ERGP14194409	UPGRADE OF NNS QUORRA AND NNEC COMPUTERS SCHOOLS TO CORE ICT CENTRES	NEW	500,000,000
ERGP14194411	PROVISION FOR BARRACKS ACCOMMODATION AT YENEGOA	NEW	1,500,000,000
ERGP14194417	CONSTRUCTION OF STRATEGIC POL RESERVE FACILITY IN 4 LOCATIONS	NEW	1,720,000,000
ERGP14194702	REPAIRS OF DEFENCE JETTY AT LAGOS	NEW	100,000,000
ERGP14195380	PROCUREMENT OF ARMS, AMMUNITION, WEBBING AND BALLISTIC PROTECTION EQUIPMENT	NEW	8,500,000,000
ERGP23178839	RELOCATION OF NNCETT AND CIT SCHOOLS TO ILE-IFE OSUN STATE	ONGOING	1,072,156,660
ERGP27194414	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT KANO	NEW	550,312,108
ERGP27194415	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR RATINGS AT KANO	NEW	720,000,000
ERGP27194703	FENCING OF NNEC SAPELE	NEW	100,000,000
ERGP27194704	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT CALABAR	NEW	100,000,000
ERGP27194705	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT LAGOS	NEW	100,000,000
ERGP27194706	CONSTRUCTION BARRACKS ACCOMMODATIONS FOR JUNIOR RATINGS AT KANO	NEW	100,000,000
ERGP27194707	CONSTRUCTION BARRACKS ACCOMMODATION FOR JUNIOR RATINGS AT LAGOS	NEW	100,000,000
ERGP27194708	CONSTRUCTION BARRACKS ACCOMMODATIONS FOR JUNIOR RATINGS AT NAVY TOWN ASOKORO	NEW	1,100,000,000
ERGP27194709	CONSTRUCTION BARRACKS ACCOMMODATION FOR SENIOR RATINGS AT NAVY TOWN ASOKORO	NEW	1,100,000,000
ERGP27194710	CONSTRUCTION OF BARRACKS ACCOMMODATION FOR OFFICERS AT NAVY TOWN ASOKORO	NEW	100,000,000
ERGP27194711	CONSTRUCTION ARRIVAL HALLS AND TRANSIT/PERMANENT PERMANENT ACCOMMODATION IN HQ CNC	NEW	100,000,000
ERGP202340021	PROCUREMENT OF PATROL BOATS FOR THE NIGERIAN NAVY		12,500,000,000
0116005001	NIGERIAN AIRFORCE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		200,423,669,604
21	PERSONNEL COST		108,351,588,135
2101	SALARY		30,841,601,102
210101	SALARIES AND WAGES		30,841,601,102
21010101	SALARY		30,841,601,102
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,509,987,033
210201	ALLOWANCES		75,967,906,978
21020101	NON REGULAR ALLOWANCES		75,967,906,978
210202	SOCIAL CONTRIBUTIONS		1,542,080,055
21020201	NHIS		1,542,080,055
22	OTHER RECURRENT COSTS		15,425,150,418
2202	OVERHEAD COST		15,425,150,418
220201	TRAVEL& TRANSPORT - GENERAL		366,432,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,565,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		203,867,300
220202	UTILITIES - GENERAL		2,107,559,313
22020201	ELECTRICITY CHARGES		1,893,758,694
22020202	TELEPHONE CHARGES		23,144,475
22020203	INTERNET ACCESS CHARGES		21,250,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES		109,172,436
22020205	WATER RATES		39,432,468
22020206	SEWERAGE CHARGES		8,791,236
22020207	LEASED COMMUNICATION LINES(S)		12,009,552
220203	MATERIALS & SUPPLIES - GENERAL		554,274,865
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		279,220,205
22020302	BOOKS		22,289,084
22020303	NEWSPAPERS		14,049,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,721,420



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		30,493,656
22020308	FIELD & CAMPING MATERIALS SUPPLIES		24,660,000
22020309	UNIFORMS & OTHER CLOTHING		168,241,500
220204	MAINTENANCE SERVICES - GENERAL		3,039,521,477
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,040,000
22020402	MAINTENANCE OF OFFICE FURNITURE		42,328,118
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		241,925,131
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		71,978,252
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,997,833
22020406	OTHER MAINTENANCE SERVICES		20,557,860
22020407	MAINTENANCE OF AIRCRAFTS		2,556,694,283
220205	TRAINING - GENERAL		3,020,267,000
22020501	LOCAL TRAINING		902,450,000
22020502	INTERNATIONAL TRAINING		2,117,817,000
220206	OTHER SERVICES - GENERAL		2,483,996,780
22020601	SECURITY CHARGES		120,055,500
22020603	OFFICE RENT		14,400,000
22020604	RESIDENTIAL RENT		124,177,380
22020605	SECURITY OPERATIONS (OVERHEAD)		2,204,099,768
22020606	CLEANING AND FUMIGATION SERVICES		21,264,132
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		138,599,304
22020701	FINANCIAL CONSULTING		54,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		29,526,648
22020703	LEGAL SERVICES		6,963,888
22020704	ENGINEERING SERVICES		14,536,256
22020705	ARCHITECTURAL SERVICES		7,786,256
22020706	SURVEYING SERVICES		7,786,256
22020708	MEDICAL CONSULTING		18,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,601,513,187
22020801	MOTOR VEHICLE FUEL COST		389,747,820
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,008,712
22020803	PLANT / GENERATOR FUEL COST		19,942,728
22020804	AIRCRAFT FUEL COST		3,145,565,927
22020806	COOKING GAS/FUEL COST		31,248,000
220209	FINANCIAL CHARGES - GENERAL		23,733,096
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,399,184
22020902	INSURANCE PREMIUM		15,271,428
22020903	LOSS ON FOREIGN EXCHANGE		1,262,472
22020904	OTHER CRF BANK CHARGES		4,800,012
220210	MISCELLANEOUS		89,253,096
22021001	REFRESHMENT & MEALS		4,200,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,200,000
22021003	PUBLICITY & ADVERTISEMENTS		16,079,364
22021006	POSTAGES & COURIER SERVICES		25,138,968
22021007	WELFARE PACKAGES		9,444,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		467,500
22021009	SPORTING ACTIVITIES		19,858,020
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,864,560
23	CAPITAL EXPENDITURE		76,646,931,051
2301	FIXED ASSETS PURCHASED		34,095,201,397
230101	PURCHASE OF FIXED ASSETS - GENERAL		34,095,201,397
23010132	PURCHASE OF DEFENCE EQUIPMENT		34,095,201,397
2302	CONSTRUCTION / PROVISION		10,780,572,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,780,572,069
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		10,434,299,013
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		346,273,056
2303	REHABILITATION / REPAIRS		31,771,157,585
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		31,771,157,585
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		29,271,157,585
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		2,500,000,000
	TOTAL PERSONNEL		108,351,588,135
	TOTAL OVERHEAD		15,425,150,418
	TOTAL RECURRENT		123,776,738,553
	TOTAL CAPITAL		76,646,931,051
	TOTAL ALLOCATION		200,423,669,604
0116005001	NIGERIAN AIRFORCE		
CODE	PROJECT NAME	TYPE	AMOUNT



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14139293	BALANCE PAYMENT FOR PROCUREMENT OF QTY 2 X AW109 TREKKER HELICOPTERS	ONGOING	2,099,016,682
ERGP14159015	BALANCE PAYMENT FOR COMPLETION OF BAUCHI HANGAR PROJECT	ONGOING	719,259,013
ERGP14177561	BALANCE PAYMENT FOR PERIODIC DEPOT MAINTENANCE OF QTY 3 X L-39ZA AIRCRAFT	ONGOING	1,257,660,000
ERGP14177563	PAYMENT FOR OVERHAULING OF L-39ZA ENGINES	ONGOING	710,693,520
ERGP14177573	CONSTRUCTION OF PHASE 2 NIGERIAN AIR FORCE SCHOOL OF FINANCE AND ACCOUNTS AT NAF BASE IBADAN	ONGOING	1,000,000,000
ERGP14194490	ADDITIONAL PAYMENT FOR PROCUREMENT OF QUANTITY 6 X T- 129 ATTACK HELICOPTERS	NEW	27,302,804,065
ERGP14194500	OVERHAUL OF QUANTITY 6 X LARZAC ENGINES OF ALPHA JET AIRCRAFT FLEET	NEW	346,273,056
ERGP14194501	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	3,800,000,000
ERGP14194502	PROCUREMENT OF VARIOUS AIRCRAFT ARMS AND AMMUNITION	NEW	2,400,000,000
ERGP14194505	PROCUREMENT OF VARIOUS SMALL ARMS AND AMMUNITION	NEW	1,000,000,000
ERGP14194507	PROCUREMENT OF TROOP CARRIER AND OTHER OPERATIONAL VEHICLES	NEW	1,000,000,000
ERGP14194509	UPGRADE AND REHABILITATION OF EXISTING BARRACKS INFRASTRUCTURE BY DIRECT LABOUR	NEW	1,500,000,000
ERGP14194510	INFRASTRUCTURAL DEVELOPMENT IN NAF BASES	NEW	4,000,000,000
ERGP14194512	PROCUREMENT OF UNIFORMS AND ACCOUTREMENT	NEW	1,009,535,179
ERGP14194515	PROCUREMENT, INSTALLATION AND CALIBRATION OF PRECISION APPROACH RADAR AND INSTRUMENT LANDING SYSTEM AT 101 ADG MAKURDI AND 407 ACTG KAINJI AIRFIELDS	NEW	786,649,536
ERGP14194517	SETTING UP OF C - 5 ROCKET ASSEMBLY LINE AT AIR FORCE RESEARCH AND DEVELOPMENT CENTRE (AFRDC) OSHOGBO	NEW	1,715,040,000
ERGP202301061	CONSTRUCTION OF HANGERS IN GOMBE AND KATSINA	NEW	4,000,000,000
ERGP202301062	AIRCRAFT AMMUNITIONS	NEW	2,000,000,000
ERGP202301063	PROCUREMENT OF VARIOUS AIRCRAFT SPARES	NEW	2,000,000,000
ERGP202341063	PROCUREMENT OF EQUIPMENT/PLATFORMS, ARMS AND AMMUNITIONS		18,000,000,000
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,386,683,243
21	PERSONNEL COST		4,365,646,065
2101	SALARY		1,833,697,197
210101	SALARIES AND WAGES		1,833,697,197
21010101	SALARY		1,833,697,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,531,948,868
210201	ALLOWANCES		2,258,555,347
21020101	NON REGULAR ALLOWANCES		2,258,555,347
210202	SOCIAL CONTRIBUTIONS		273,393,521
21020201	NHIS		91,131,174
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		182,262,347
22	OTHER RECURRENT COSTS		312,966,207
2202	OVERHEAD COST		312,966,207
220201	TRAVEL& TRANSPORT - GENERAL		42,508,629
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,862,584
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,698,574
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,726,643
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,220,829
220202	UTILITIES - GENERAL		13,398,436
22020201	ELECTRICITY CHARGES		2,681,549
22020202	TELEPHONE CHARGES		991,343
22020203	INTERNET ACCESS CHARGES		6,424,915
22020204	SATELLITE BROADCASTING ACCESS CHARGES		640,919
22020205	WATER RATES		1,443,223
22020206	SEWERAGE CHARGES		604,651
22020207	LEASED COMMUNICATION LINES(S)		611,836
220203	MATERIALS & SUPPLIES - GENERAL		39,804,985
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,100,340
22020302	BOOKS		9,491,044
22020303	NEWSPAPERS		665,402
22020304	MAGAZINES & PERIODICALS		773,807
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,544,845
22020306	PRINTING OF SECURITY DOCUMENTS		5,173,832
22020307	DRUGS & MEDICAL SUPPLIES		4,350,923
22020309	UNIFORMS & OTHER CLOTHING		704,792
220204	MAINTENANCE SERVICES - GENERAL		22,358,905
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,148,644
22020402	MAINTENANCE OF OFFICE FURNITURE		2,973,698



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,303,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,683,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,250,206
220205	TRAINING - GENERAL		39,140,839
22020501	LOCAL TRAINING		9,015,592
22020502	INTERNATIONAL TRAINING		30,125,247
220206	OTHER SERVICES - GENERAL		67,569,659
22020601	SECURITY CHARGES		4,061,700
22020602	LAND USE CHARGES		634,814
22020603	OFFICE RENT		9,105,332
22020604	RESIDENTIAL RENT		26,935,783
22020605	SECURITY OPERATIONS (OVERHEAD)		24,994,597
22020606	CLEANING AND FUMIGATION SERVICES		1,837,435
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,105,690
22020701	FINANCIAL CONSULTING		1,002,806
22020702	INFORMATION TECHNOLOGY CONSULTING		6,878,369
22020703	LEGAL SERVICES		3,046,812
22020704	ENGINEERING SERVICES		3,732,153
22020705	ARCHITECTURAL SERVICES		1,292,770
22020706	SURVEYING SERVICES		1,059,485
22020708	MEDICAL CONSULTING		1,093,295
220208	FUEL & LUBRICANTS - GENERAL		38,958,518
22020801	MOTOR VEHICLE FUEL COST		16,260,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,457,290
22020803	PLANT / GENERATOR FUEL COST		16,240,495
220210	MISCELLANEOUS		31,120,544
22021001	REFRESHMENT & MEALS		6,656,893
22021002	HONORARIUM & SITTING ALLOWANCE		6,777,546
22021003	PUBLICITY & ADVERTISEMENTS		2,847,723
22021006	POSTAGES & COURIER SERVICES		1,804,903
22021007	WELFARE PACKAGES		2,141,256
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,977,425
22021009	SPORTING ACTIVITIES		6,608,571
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,306,229
23	CAPITAL EXPENDITURE		1,708,070,971
2302	CONSTRUCTION / PROVISION		1,708,070,971
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,708,070,971
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		480,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		998,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		230,070,971
	TOTAL PERSONNEL		4,365,646,065
	TOTAL OVERHEAD		312,966,207
	TOTAL RECURRENT		4,678,612,272
	TOTAL CAPITAL		1,708,070,971
	TOTAL ALLOCATION		6,386,683,243
0116005002	AIRFORCE INSTITUTE OF TECHNOLOGY, KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12192545	CONSTRUCTION OF AIR MARSHAL SB ABUBAKAR WAY	NEW	998,000,000
ERGP31122995	CONSTRUCTION OF OFFICE ACCOMMODATION AND CLASSROOM BLOCK	NEW	480,000,000
ERGP31122996	MAINTENANCE OF EXISTING INFRASTRUCTURE	NEW	230,070,971
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		25,439,934,793
21	PERSONNEL COST		14,973,163,038
2101	SALARY		4,661,699,870
210101	SALARIES AND WAGES		4,661,699,870
21010101	SALARY		4,661,699,870
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,311,463,168
210201	ALLOWANCES		9,755,765,277
21020101	NON REGULAR ALLOWANCES		9,755,765,277
210202	SOCIAL CONTRIBUTIONS		555,697,891
21020201	NHIS		232,531,307
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		323,166,584
22	OTHER RECURRENT COSTS		2,988,826,569
2202	OVERHEAD COST		2,988,826,569
220201	TRAVEL & TRANSPORT - GENERAL		257,161,486
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		106,816,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		75,644,573



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CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		74,700,159
220202	UTILITIES - GENERAL		492,445,568
22020201	ELECTRICITY CHARGES		355,985,536
22020203	INTERNET ACCESS CHARGES		63,581,557
22020205	WATER RATES		72,878,475
220203	MATERIALS & SUPPLIES - GENERAL		683,920,281
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		170,408,731
22020303	NEWSPAPERS		1,200,321
22020304	MAGAZINES & PERIODICALS		11,443,412
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,994,120
22020306	PRINTING OF SECURITY DOCUMENTS		18,507,482
22020307	DRUGS & MEDICAL SUPPLIES		273,092,665
22020308	FIELD & CAMPING MATERIALS SUPPLIES		130,647,551
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		62,625,999
220204	MAINTENANCE SERVICES - GENERAL		603,171,864
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		92,919,546
22020402	MAINTENANCE OF OFFICE FURNITURE		33,321,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		202,299,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		63,487,641
22020405	MAINTENANCE OF PLANTS/GENERATORS		211,144,232
220205	TRAINING - GENERAL		254,508,100
22020501	LOCAL TRAINING		149,894,367
22020502	INTERNATIONAL TRAINING		104,613,733
220206	OTHER SERVICES - GENERAL		24,112,481
22020606	CLEANING AND FUMIGATION SERVICES		24,112,481
220208	FUEL & LUBRICANTS - GENERAL		270,989,145
22020801	MOTOR VEHICLE FUEL COST		144,254,781
22020803	PLANT / GENERATOR FUEL COST		126,734,364
220210	MISCELLANEOUS		402,517,644
22021001	REFRESHMENT & MEALS		40,442,276
22021002	HONORARIUM & SITTING ALLOWANCE		61,205,288
22021003	PUBLICITY & ADVERTISEMENTS		36,024,091
22021004	MEDICAL EXPENSES		215,883,804
22021006	POSTAGES & COURIER SERVICES		3,808,124
22021009	SPORTING ACTIVITIES		45,154,061
23	CAPITAL EXPENDITURE		7,477,945,186
2301	FIXED ASSETS PURCHASED		2,947,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,947,500,000
23010104	PURCHASE MOTOR CYCLES		4,000,000
23010105	PURCHASE OF MOTOR VEHICLES		485,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		573,000,000
23010119	PURCHASE OF POWER GENERATING SET		75,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		20,500,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		1,790,000,000
2302	CONSTRUCTION / PROVISION		4,240,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,240,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		200,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		3,940,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		100,000,000
2303	REHABILITATION / REPAIRS		290,445,186
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		290,445,186
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		190,445,186
23030103	REHABILITATION / REPAIRS - HOUSING		100,000,000
	TOTAL PERSONNEL		14,973,163,038
	TOTAL OVERHEAD		2,988,826,569
	TOTAL RECURRENT		17,961,989,607
	TOTAL CAPITAL		7,477,945,186
	TOTAL ALLOCATION		25,439,934,793
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10192880	PROCUREMENT OF 500KVA (CAT) GENERATOR FOR HEAD QUARTERS NDA AFAKA	NEW	75,000,000
ERGP14192756	PROVISION OF BOOTS FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000
ERGP14192760	PROVISION OF CAMOUFLAGE FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000
ERGP14192762	PROVISION OF BEDDING MATERIALS FOR NEW CADETS (75 REGULAR COURSE) AT NDA AFAKA	NEW	70,000,000



0116001001	MINISTRY OF DEFENCE - MOD HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14192765	PROVISION OF BOOTS FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192769	PROVISION OF CAMOUFLAGE FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192773	PROVISION OF BEDDING MATERIALS FOR OLD CADETS (70 - 74 REGULAR COURSE) AT NDA AFAKA	NEW	90,000,000
ERGP14192780	PROVISION OF 12 X 1 TOYOTA COROLLA VEHICLES FOR MILITARY & CIVILIAN DIRECTORS AT NDA AFAKA	NEW	420,000,000
ERGP14192787	PURCHASE OF 1X 30 SEATER TOYOTA COASTER BUS FOR STAFF/CADET MOVEMENT AT NDA AFAKA	NEW	65,000,000
ERGP14192801	PROVISION OF TRAINING EQUIPMENTS FOR CADETS AT NDA AFAKA	NEW	60,000,000
ERGP14192863	PROVISION OF AMMUNITION FOR CADET TRAINING	NEW	300,000,000
ERGP14192883	PROCUREMENT OF PARACHUTES FOR CADETS AIRBOURNE TRAINING	NEW	450,000,000
ERGP14192888	PURCHASE OF 10 NOS KASEA MOTORCYCLES FOR PATROL OF UNMOTORABLE ROUTES AT NDA AFAKA	NEW	4,000,000
ERGP23192833	CONSTRUCTION OF SECONDARY SCHOOL AT NDA AFAKA (PHASE I)	NEW	490,000,000
ERGP25192872	PROCUREMENT OF DIGITAL X-RAY MACHINE FOR NDA HOSPITAL AT AFAKA	NEW	20,500,000
ERGP27192792	RENOVATION OF YISA DOKO HOSTEL AT NDA AFAKA	NEW	100,000,000
ERGP27192796	FURNISHING OF NEW CADETS HOSTEL AT NDA AFAKA	NEW	100,000,000
ERGP27192807	FURNISHING OF PROFESSORS OFFICES AT NDA AFAKA/RIBADU CANTONMENT	NEW	100,000,000
ERGP27192816	FURNISHING OF OFFICERS MESS AT NDA AFAKA	NEW	100,000,000
ERGP27192817	PROVISION OF GAZEBO AND OTHER EXTERNAL WORKS FOR OFFICERS MESS AT NDA AFAKA	NEW	100,000,000
ERGP27192826	FURNISHING OF SOLDIERS CLUB AT NDA AFAKA	NEW	80,000,000
ERGP27192857	FURNISHING OF HALL OF FAME AT NDA AFAKA	NEW	93,000,000
ERGP3192777	RENOVATION OF SELECTED OFFICERS AND SOLDIERS ACCOMMODATION AT NDA AFAKA	NEW	190,445,186
ERGP3192811	COMPLETION OF ABANDONED PRINCIPAL STAFF OFFICERS RESIDENCE AT NDA AFAKA	NEW	200,000,000
ERGP3192822	FURNISHING OF SENIOR NON COMMISSIONED OFFICER'S MESS AT NDA AFAKA	NEW	100,000,000
ERGP202303589	PROVISION OF SECURITY LIGHTING WITHIN THE NIGERIA DEFENCE ACADEMY	NEW	500,000,000
ERGP202303802	CONSTRUCTION OF 22200 CAPACITY NDA CADET MESS	NEW	1,650,000,000
ERGP202303803	CONSTRUCTION OF 3 BOCK OF 15 CLASSROOM EACH IN NDA SECONDARY SCHOOL KADUNA	NEW	1,800,000,000
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,171,900,512
21	PERSONNEL COST		4,693,741,462
2101	SALARY		989,952,988
210101	SALARIES AND WAGES		989,952,988
21010101	SALARY		989,952,988
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,703,788,474
210201	ALLOWANCES		3,555,295,526
21020101	NON REGULAR ALLOWANCES		3,455,766,527
21020111	REGULAR ALLOWANCES		99,528,999
210202	SOCIAL CONTRIBUTIONS		148,492,948
21020201	NHIS		49,497,649
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		98,995,299
22	OTHER RECURRENT COSTS		4,868,250,829
2202	OVERHEAD COST		4,868,250,829
220201	TRAVEL & TRANSPORT - GENERAL		3,755,223,968
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		157,400,416
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,877,344
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,877,833,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,747,664
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		574,365,542
220202	UTILITIES - GENERAL		224,539,753
22020201	ELECTRICITY CHARGES		191,785,510
22020202	TELEPHONE CHARGES		11,113,213
22020205	WATER RATES		11,964,741
22020206	SEWERAGE CHARGES		9,676,289
220203	MATERIALS & SUPPLIES - GENERAL		165,773,202
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		43,195,166
22020304	MAGAZINES & PERIODICALS		10,746,181
22020305	PRINTING OF NON SECURITY DOCUMENTS		13,936,171
22020306	PRINTING OF SECURITY DOCUMENTS		31,510,225
22020307	DRUGS & MEDICAL SUPPLIES		14,540,630
22020308	FIELD & CAMPING MATERIALS SUPPLIES		14,414,681



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CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		37,430,148
220204	MAINTENANCE SERVICES - GENERAL		247,990,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		114,543,193
22020402	MAINTENANCE OF OFFICE FURNITURE		22,397,026
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,337,556
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,083,098
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,559,515
22020406	OTHER MAINTENANCE SERVICES		29,069,932
220205	TRAINING - GENERAL		74,274,804
22020501	LOCAL TRAINING		41,505,102
22020502	INTERNATIONAL TRAINING		32,769,702
220206	OTHER SERVICES - GENERAL		19,301,130
22020604	RESIDENTIAL RENT		19,301,130
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,778,236
22020708	MEDICAL CONSULTING		7,778,236
220208	FUEL & LUBRICANTS - GENERAL		181,727,831
22020801	MOTOR VEHICLE FUEL COST		41,456,152
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		25,031,700
22020803	PLANT / GENERATOR FUEL COST		115,239,979
220209	FINANCIAL CHARGES - GENERAL		70,698,721
22020901	BANK CHARGES (OTHER THAN INTEREST)		9,046,875
22020902	INSURANCE PREMIUM		61,651,846
220210	MISCELLANEOUS		120,942,864
22021001	REFRESHMENT & MEALS		22,351,655
22021002	HONORARIUM & SITTING ALLOWANCE		45,415,139
22021003	PUBLICITY & ADVERTISEMENTS		13,637,618
22021004	MEDICAL EXPENSES		15,986,253
22021007	WELFARE PACKAGES		13,413,391
22021009	SPORTING ACTIVITIES		10,138,808
23	CAPITAL EXPENDITURE		5,609,908,221
2301	FIXED ASSETS PURCHASED		1,527,188,073
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,527,188,073
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010121	PURCHASE OF RESIDENTIAL FURNITURE		979,188,073
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		173,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		65,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		3,409,606,830
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,409,606,830
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,343,794,903
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		250,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		600,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		300,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		210,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		250,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		155,811,927
2303	REHABILITATION / REPAIRS		538,113,318
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		538,113,318
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		428,113,318
23030102	REHABILITATION / REPAIRS - ELECTRICITY		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
2305	OTHER CAPITAL PROJECTS		135,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		135,000,000
23050101	RESEARCH AND DEVELOPMENT		135,000,000
	TOTAL PERSONNEL		4,693,741,462
	TOTAL OVERHEAD		4,868,250,829
	TOTAL RECURRENT		9,561,992,291
	TOTAL CAPITAL		5,609,908,221
	TOTAL ALLOCATION		15,171,900,512
0116007001	NIGERIAN DEFENCE COLLEGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106511	PURCHASE OF VEHICLES (DIRECT PURCHASE)	ONGOING	250,000,000
ERGP14106922	PROCUREMENT OF INSTRUCTIONAL AIDS (DIRECT PURCHASE)	ONGOING	65,000,000
ERGP14172056	DEMOLITION AND CONSTRUCTION OF 16 X 4 BEDROOM STOREY BUILDING APARTMENT DIRECTORS' QUARTERS AT NDC QUARTERS, AKURE STREET, GWARINPA - PHASE 1 (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14172102	PROCUREMENT OF INTERNET BROADBAND EQUIPMENT (DIRECT PURCHASE)	ONGOING	70,000,000



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CODE	LINE ITEM		AMOUNT
ERGP14172125	CONSTRUCTION OF NDC STAFF DAY SECONDARY SCHOOL AT NDC CAMP USHAFA - PHASE 1 (DIRECT LABOUR)	ONGOING	250,000,000
ERGP14172130	FURNISHING OF DIRECTING STAFF QUARTERS (BLOCK OF 56 NOS, 3 BEDROOM FLATS) AT THE PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	529,188,073
ERGP14191787	CONSTRUCTION OF HALL OF FAME AT NDC PERMANENT SITE PIWOYI (DIRECT LABOUR)	NEW	350,000,000
ERGP14191790	INSTALLATION OF SOLAR INVERTER FOR POWER GENERATION AT HQ NDC (PHASE 1) - DIRECT LABOUR	NEW	600,000,000
ERGP14191796	COMPREHENSIVE RENOVATION AND FURNISHING OF NDC GUEST HOUSE AT GWARINPA (DIRECT LABOUR)	NEW	78,113,318
ERGP14191804	RENOVATION AND FURNISHING OF NDC GUEST HOUSE EXTENSION AT GWARINPA (DIRECT LABOUR)	NEW	20,000,000
ERGP14191814	EXTENSION OF PROJECT AND MAINTENANCE OFFICE (8 NO OF OFFICES INCLUDING ARTISANS WORKSHOP AND STORE) - DIRECT LABOUR	NEW	123,794,903
ERGP14191836	UPGRADING AND FURNISHING OF 2 NO BLOCKS AT NDC QUARTERS USHAFA CAMP - PHASE 1 (DIRECT LABOUR)	NEW	350,000,000
ERGP14192277	PROCUREMENT AND INSTALLATION OF SECURITY EQUIPMENT AT NDC LOCATIONS (DIRECT PURCHASE)	NEW	60,000,000
ERGP14192298	FURNISHING OF PARTICIPANT'S QUARTERS AND REPLACEMENT OF FOUR LIFTS AT NDC PERMANENT SITE, PIWOYI AND ONE LIFT AT HQ NDC (DIRECT LABOUR)	NEW	450,000,000
ERGP25106935	PROCUREMENT OF MEDICAL EQUIPMENT (DIRECT PURCHASE)	ONGOING	173,000,000
ERGP27106393	PROVISION & INSTALLATION OF INFRASTRUCTURAL SERVICES AT PERMANENT SITE (PHASE 2) - DIRECT LABOUR	ONGOING	155,811,927
ERGP27106407	CONSTRUCTION OF ADMIN BLOCK AT PERMANENT SITE PIWOYI (PHASE 1) - DIRECT LABOUR	ONGOING	800,000,000
ERGP27106417	CONSTRUCTION OF A BLOCK OF 56 NOS, 3 BEDROOM FLATS (DS QUARTERS) AT THE PERMANENT SITE PIWOYI (PHASE 2) - DIRECT LABOUR	ONGOING	300,000,000
ERGP27106523	RENOVATION AND FURNISHING OF HQ COMPLEX (MAINTENANCE OFFICE AND OTHERS) - DIRECT LABOUR	ONGOING	90,000,000
ERGP27106877	DESIGN APPRAISAL FOR NDC PERMANENT SITE	ONGOING	70,000,000
ERGP29106928	SOFTWARE ACQUISITION FOR NDC (DIRECT PURCHASE)	ONGOING	50,000,000
ERGP30106918	PROCUREMENT OF RESEARCH JOURNALS (DIRECT PURCHASE)	ONGOING	15,000,000
ERGP4151074	CONSTRUCTION OF MEDICAL CENTRE AT NDC PERMANENT SITE PIWOYI - PHASE 2 (DIRECT LABOUR)	ONGOING	210,000,000
ERGP4151081	CONSTRUCTION OF NDC SPORT COMPLEX AT THE PERMANENT SITE, PIWOYI - PHASE 1 (DIRECT LABOUR)	ONGOING	300,000,000
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		11,504,622,805
21	PERSONNEL COST		5,295,897,656
2101	SALARY		1,395,757,962
210101	SALARIES AND WAGES		1,395,757,962
21010101	SALARY		1,395,757,962
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,900,139,694
210201	ALLOWANCES		3,690,776,000
21020101	NON REGULAR ALLOWANCES		3,690,776,000
210202	SOCIAL CONTRIBUTIONS		209,363,694
21020201	NHIS		69,787,898
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		139,575,796
22	OTHER RECURRENT COSTS		3,454,567,956
2202	OVERHEAD COST		3,451,866,471
220201	TRAVEL & TRANSPORT - GENERAL		2,640,846,576
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		435,952,965
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,500,571
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,175,396,520
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,996,520
220202	UTILITIES - GENERAL		125,101,610
22020201	ELECTRICITY CHARGES		56,000,000
22020202	TELEPHONE CHARGES		5,692,535
22020203	INTERNET ACCESS CHARGES		50,587,900
22020205	WATER RATES		1,417,100
22020206	SEWERAGE CHARGES		11,404,075
220203	MATERIALS & SUPPLIES - GENERAL		173,952,746
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,454,785
22020303	NEWSPAPERS		1,265,000
22020304	MAGAZINES & PERIODICALS		7,397,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,945,650



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		17,241,500
22020307	DRUGS & MEDICAL SUPPLIES		18,746,650
22020308	FIELD & CAMPING MATERIALS SUPPLIES		16,229,700
22020309	UNIFORMS & OTHER CLOTHING		3,893,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,597,350
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		63,180,761
220204	MAINTENANCE SERVICES - GENERAL		138,710,929
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		50,598,550
22020402	MAINTENANCE OF OFFICE FURNITURE		9,656,461
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,789,847
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,245,536
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,724,940
22020406	OTHER MAINTENANCE SERVICES		14,695,595
220205	TRAINING - GENERAL		33,383,530
22020501	LOCAL TRAINING		20,550,246
22020502	INTERNATIONAL TRAINING		12,833,284
220206	OTHER SERVICES - GENERAL		64,376,243
22020605	SECURITY OPERATIONS (OVERHEAD)		52,850,718
22020606	CLEANING AND FUMIGATION SERVICES		11,525,525
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		25,406,862
22020701	FINANCIAL CONSULTING		10,780,447
22020702	INFORMATION TECHNOLOGY CONSULTING		9,200,592
22020703	LEGAL SERVICES		5,425,823
220208	FUEL & LUBRICANTS - GENERAL		148,675,660
22020801	MOTOR VEHICLE FUEL COST		34,395,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		15,813,525
22020803	PLANT / GENERATOR FUEL COST		76,978,785
22020806	COOKING GAS/FUEL COST		21,487,755
220209	FINANCIAL CHARGES - GENERAL		4,560,987
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,560,987
220210	MISCELLANEOUS		96,851,328
22021001	REFRESHMENT & MEALS		17,877,500
22021002	HONORARIUM & SITTING ALLOWANCE		26,730,537
22021003	PUBLICITY & ADVERTISEMENTS		10,845,815
22021004	MEDICAL EXPENSES		14,265,550
22021006	POSTAGES & COURIER SERVICES		3,830,020
22021007	WELFARE PACKAGES		11,100,556
22021009	SPORTING ACTIVITIES		9,400,500
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,850
2204	GRANTS AND CONTRIBUTIONS		2,701,485
220401	LOCAL GRANTS AND CONTRIBUTIONS		2,701,485
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		2,701,485
23	CAPITAL EXPENDITURE		2,754,157,193
2301	FIXED ASSETS PURCHASED		1,081,560,798
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,081,560,798
23010108	PURCHASE OF BUSES		1,081,560,798
2302	CONSTRUCTION / PROVISION		974,499,753
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		974,499,753
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		401,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		310,114,205
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		263,385,548
2303	REHABILITATION / REPAIRS		698,096,642
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		698,096,642
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		698,096,642
	TOTAL PERSONNEL		5,295,897,656
	TOTAL OVERHEAD		3,454,567,956
	TOTAL RECURRENT		8,750,465,612
	TOTAL CAPITAL		2,754,157,193
	TOTAL ALLOCATION		11,504,622,805
0116008001	COMMAND AND STAFF COLLEGE, JAJI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10195514	SOLAR ELECTRIFICATION OF SC - JC QUARTERS (150KVA EACH)	NEW	230,114,205
ERGP10195520	PROCUREMENT AND INSTALLATION OF 4 X 20 KVA INVERTER FOR DJS, DLW, DWM AND DAW	NEW	80,000,000
ERGP14195517	PROCUREMENT OF 6 X MARCOPOLO BUS (MERCEDES) (2017, 2018 OR 2019 MODEL	NEW	1,081,560,798
ERGP27195510	REMODELLING AND FURNISHING OF 2 BLOCKS OF 4 BEDROOM FLATS FOR DIRECTING STAFF QUARTERS	NEW	51,879,646



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CODE	LINE ITEM		AMOUNT
ERGP27195511	REMODELLING OF TWIN 2 BEDROOM SEMI DETACHED SNCO QUARTERS	NEW	38,000,000
ERGP27195512	REMODELLING OF BLOCKS OF 1 X 5 ROOMS JNCO QUARTERS	NEW	84,621,000
ERGP27195513	REMODELLING OF BLOCKS OF 1 X 12 ROOMS JNCO QUARTERS	NEW	105,560,864
ERGP27195516	RENOVATION AND FURNISHING OF SEPTEMBER 26 STUDENT QUARTERS	NEW	376,000,000
ERGP27195522	REMODELLING OF 3 SNCO 6 X 2 BEDROOM FLATS	NEW	170,000,000
ERGP27195523	REMODELLING AND FURNISHING OF DIRECTOR'S QUARTERS	NEW	223,035,132
ERGP27195524	RENOVATION AND RE-EQUIPMENT OF OGUNDANA OFFICER'S MESS	NEW	25,000,000
ERGP27195525	RENOVATION AND RE-EQUIPMENT OF DANJUMA HALL	NEW	25,000,000
ERGP28195515	PROVISION FOR REVERSE OSMOSIS WATER TREATMENT SYSTEM (10,000 L/H CAPACITY) ACCESSORIES AND INSTALLATION, FOR SC AND JC QUARTERS	NEW	43,385,548
ERGP28195519	WATER PROJECT FOR JAJI MILITARY CANTONMENT	NEW	220,000,000
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,514,904,690
21	PERSONNEL COST		4,718,322,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,718,322,314
210201	ALLOWANCES		4,718,322,314
21020101	NON REGULAR ALLOWANCES		4,718,322,314
22	OTHER RECURRENT COSTS		592,087,518
2202	OVERHEAD COST		592,087,518
220201	TRAVEL & TRANSPORT - GENERAL		75,787,518
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		62,287,518
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,500,000
220202	UTILITIES - GENERAL		149,200,000
22020201	ELECTRICITY CHARGES		120,000,000
22020202	TELEPHONE CHARGES		3,200,000
22020203	INTERNET ACCESS CHARGES		8,000,000
22020205	WATER RATES		8,000,000
22020206	SEWERAGE CHARGES		10,000,000
220203	MATERIALS & SUPPLIES - GENERAL		110,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,800,000
22020303	NEWSPAPERS		2,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		6,800,000
22020309	UNIFORMS & OTHER CLOTHING		10,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		65,000,000
220204	MAINTENANCE SERVICES - GENERAL		76,400,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		20,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,850,000
22020406	OTHER MAINTENANCE SERVICES		8,000,000
220205	TRAINING - GENERAL		45,000,000
22020501	LOCAL TRAINING		45,000,000
220206	OTHER SERVICES - GENERAL		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220208	FUEL & LUBRICANTS - GENERAL		89,000,000
22020801	MOTOR VEHICLE FUEL COST		15,000,000
22020803	PLANT / GENERATOR FUEL COST		24,000,000
22020806	COOKING GAS/FUEL COST		50,000,000
220210	MISCELLANEOUS		38,600,000
22021001	REFRESHMENT & MEALS		12,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,800,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		7,500,000
22021006	POSTAGES & COURIER SERVICES		4,500,000
22021009	SPORTING ACTIVITIES		6,800,000
23	CAPITAL EXPENDITURE		1,204,494,858
2301	FIXED ASSETS PURCHASED		477,108,643
230101	PURCHASE OF FIXED ASSETS - GENERAL		477,108,643
23010105	PURCHASE OF MOTOR VEHICLES		80,000,000
23010113	PURCHASE OF COMPUTERS		24,334,211
23010119	PURCHASE OF POWER GENERATING SET		31,106,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		13,420,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		52,121,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		121,230,220



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CODE	LINE ITEM		AMOUNT
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		154,897,212
2302	CONSTRUCTION / PROVISION		61,280,999
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		61,280,999
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		61,280,999
2303	REHABILITATION / REPAIRS		316,105,216
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		316,105,216
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		182,213,472
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		62,348,970
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		71,542,774
2305	OTHER CAPITAL PROJECTS		350,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		350,000,000
23050101	RESEARCH AND DEVELOPMENT		350,000,000
	TOTAL PERSONNEL		4,718,322,314
	TOTAL OVERHEAD		592,087,518
	TOTAL RECURRENT		5,310,409,832
	TOTAL CAPITAL		1,204,494,858
	TOTAL ALLOCATION		6,514,904,690
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16127244	PURCHASE OF 6 X MOTOR VEHICLES FOR SENIOR OFFICERS (DIRECTORS) BY DIRECT LABOUR	NEW	80,000,000
ERGP23171865	MAINTENANCE OF ROADS, DRAINAGES, WATER AND ELECTRICITY FACILITIES WITHIN THE CENTRE THROUGH DIRECT LABOUR	NEW	32,980,655
ERGP23171915	EXPANSION OF AGRIC DEPARTMENT/ACQUISITION AND PRELIMINARY WORK OF NAFRC FARM LAND THROUGH DIRECT LABOUR	NEW	62,348,970
ERGP23171922	PURCHASE OF GENERATORS FOR MINI WATER FACTORY, KITCHEN, OFFICERS' , TRAINEES' AND WO'S/SERGEANT MESSES AND SERVICEMEN CLUB BY DIRECT LABOUR	NEW	31,106,000
ERGP23171928	PROVISION OF KITCHEN ITEMS: INSTALLATION OF COLD ROOM FOR FROZEN ITEMS, VEGETABLES AND KITCHEN ITEMS AND OTHER EQUIPMENTS THROUGH DIRECT PURCHASE	NEW	13,420,000
ERGP25151586	PURCHASE OF MEDICAL EQUIPMENT THROUGH DIRECT LABOUR	NEW	52,121,000
ERGP27124792	FURNISHING AND MAINTENANCE OF NAFRC STAFF QUARTERS THROUGH DIRECT LABOUR	NEW	83,838,461
ERGP27151583	RESURFACING OF PARADE GROUND THROUGH DIRECT LABOUR	NEW	38,562,119
ERGP27171873	RENOVATION AND RE-ROOFING OF SENIOR NON-COMMISSIONED OFFICERS AND CORPORAL AND BELOW QUARTERS THROUGH DIRECT LABOUR	NEW	98,375,011
ERGP27171907	RENOVATION OF TRAINEES COMPANY LINES BY DIRECT LABOUR	NEW	61,280,999
ERGP29111020	PURCHASE OF OFFICE EQUIPMENT BY DIRECT LABOUR	NEW	24,334,211
ERGP30151580	PROVISION OF SAFETY CLOTHING ITEMS FOR KITTING OF TRAINEES & INSTRUCTORS THROUGH DIRECT LABOUR	NEW	121,230,220
ERGP30171868	RENOVATION AND EQUIPPING THE WORKSHOPS WITH MODERN INDUSTRIAL MACHINES AND EQUIPMENT BY DIRECT LABOUR	NEW	154,897,212
ERGP30171954	PROVISION OF STARTER PACK FOR TRAINEES BY DIRECT LABOUR	NEW	350,000,000
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,844,035,724
21	PERSONNEL COST		1,548,025,375
2101	SALARY		947,140,854
210101	SALARIES AND WAGES		947,140,854
21010101	SALARY		947,140,854
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		600,884,521
210201	ALLOWANCES		458,813,393
21020101	NON REGULAR ALLOWANCES		458,813,393
210202	SOCIAL CONTRIBUTIONS		142,071,128
21020201	NHIS		47,357,043
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,714,085
22	OTHER RECURRENT COSTS		172,529,835
2202	OVERHEAD COST		172,529,835
220201	TRAVEL& TRANSPORT - GENERAL		40,300,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,800,000
220202	UTILITIES - GENERAL		26,504,000
22020201	ELECTRICITY CHARGES		24,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		114,000
22020205	WATER RATES		240,000



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		5,740,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020302	BOOKS		240,000
22020303	NEWSPAPERS		600,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		150,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		9,260,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,960,000
22020402	MAINTENANCE OF OFFICE FURNITURE		420,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		720,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		360,000
220205	TRAINING - GENERAL		15,000,000
22020501	LOCAL TRAINING		15,000,000
220206	OTHER SERVICES - GENERAL		12,805,835
22020601	SECURITY CHARGES		5,400,000
22020606	CLEANING AND FUMIGATION SERVICES		7,405,835
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,740,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,500,000
22020703	LEGAL SERVICES		3,000,000
22020704	ENGINEERING SERVICES		1,500,000
22020708	MEDICAL CONSULTING		240,000
220208	FUEL & LUBRICANTS - GENERAL		25,240,000
22020801	MOTOR VEHICLE FUEL COST		3,640,000
22020803	PLANT / GENERATOR FUEL COST		21,600,000
220210	MISCELLANEOUS		29,940,000
22021001	REFRESHMENT & MEALS		3,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021006	POSTAGES & COURIER SERVICES		240,000
22021007	WELFARE PACKAGES		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		960,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,040,000
23	CAPITAL EXPENDITURE		2,123,480,514
2301	FIXED ASSETS PURCHASED		1,258,480,514
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,258,480,514
23010105	PURCHASE OF MOTOR VEHICLES		200,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		454,930,113
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		603,550,401
2302	CONSTRUCTION / PROVISION		765,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		765,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		200,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		245,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		100,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		70,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		100,000,000
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		100,000,000
	TOTAL PERSONNEL		1,548,025,375
	TOTAL OVERHEAD		172,529,835
	TOTAL RECURRENT		1,720,555,210
	TOTAL CAPITAL		2,123,480,514
	TOTAL ALLOCATION		3,844,035,724
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14172867	CONSTRUCTION/FURNISHING OF NEW AUDITORIUM AND LIBRARY FOR DICON INSTITUTE OF TECHNOLOGY	ONGOING	50,000,000
ERGP14172918	ESTABLISHMENT OF INDEPENDENT POWER FACILITIES AT DICON ORDINANCE FACTORIES	ONGOING	245,000,000
ERGP14172944	CONSTRUCTION OF HOSTEL AT DICON TRAINING SCHOOL	ONGOING	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP14172962	PROCUREMENT OF MACHINES TO REPLACE OBSOLETE PRODUCTION LINES AT THE ORDINANCE FACTORIES	ONGOING	100,000,000
ERGP14172968	REACTIVATION AND UPGRADE OF UNDERGROUND SHOOTING RANGE AT R&DC	ONGOING	100,000,000
ERGP14192960	PROCUREMENT OF UTILITY VEHICLES	NEW	200,000,000
ERGP14192967	EXPANSION OF DICON CLINIC	NEW	70,000,000
ERGP14192972	RECONSTRUCTION OF DILAPIDATED PERIMETER FENCE AT DICON ORDANCE FACTORIES	NEW	100,000,000
ERGP14192975	COMPUTERISATION OF PRODUCTION MANAGEMENT AND STORAGE SYSYEMS	NEW	20,000,000
ERGP14192977	INSTALLATION OF EXISTING INVESTMENT CASTING MACHINE.	NEW	10,000,000
ERGP14193329	CONSTRUCTION OF QUALITY CONROL ADMINISTRATIVE BLOCK IN DICON R&DC	NEW	200,000,000
ERGP14193341	PROCUREMENT OF RAW MATERIALS FOR AMMUNITION PRODUCTION AT DICON ORDFAC	NEW	434,930,113
ERGP14193366	PROCUREMENT OF CNC EQUIPMENT FOR 7.62 X 39MM AMMUNITION PRODUCTION.	NEW	150,000,000
ERGP14193422	PROCUREMENT OF TOOLS AND TOOLINGS	NEW	170,000,000
ERGP14193447	PROCUREMENT OF HIGH FREQUENCY FURNACE OF 1.5 - 2.0 TONS CAPACITY	NEW	173,550,401
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,794,744,755
22	OTHER RECURRENT COSTS		819,110,751
2202	OVERHEAD COST		819,110,751
220201	TRAVEL& TRANSPORT - GENERAL		109,038,503
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,976,735
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,654,769
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,871,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,535,625
220202	UTILITIES - GENERAL		146,619,333
22020201	ELECTRICITY CHARGES		88,305,545
22020202	TELEPHONE CHARGES		37,243,291
22020205	WATER RATES		7,357,010
22020206	SEWERAGE CHARGES		13,713,487
220203	MATERIALS & SUPPLIES - GENERAL		161,958,911
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		29,738,194
22020304	MAGAZINES & PERIODICALS		7,589,390
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,958,901
22020307	DRUGS & MEDICAL SUPPLIES		15,591,136
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		46,133,576
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		54,947,714
220204	MAINTENANCE SERVICES - GENERAL		200,708,896
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,563,644
22020402	MAINTENANCE OF OFFICE FURNITURE		15,002,789
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		90,766,873
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,045,226
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,346,056
22020406	OTHER MAINTENANCE SERVICES		39,984,308
220205	TRAINING - GENERAL		128,841,559
22020501	LOCAL TRAINING		49,972,039
22020502	INTERNATIONAL TRAINING		78,869,520
220208	FUEL & LUBRICANTS - GENERAL		48,304,854
22020801	MOTOR VEHICLE FUEL COST		48,304,854
220210	MISCELLANEOUS		23,638,695
22021001	REFRESHMENT & MEALS		7,201,339
22021002	HONORARIUM & SITTING ALLOWANCE		4,500,837
22021004	MEDICAL EXPENSES		11,936,519
23	CAPITAL EXPENDITURE		1,975,634,004
2301	FIXED ASSETS PURCHASED		850,634,004
230101	PURCHASE OF FIXED ASSETS - GENERAL		850,634,004
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		225,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		325,634,004
2302	CONSTRUCTION / PROVISION		1,125,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,125,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,125,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		819,110,751



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	TOTAL RECURRENT		819,110,751
	TOTAL CAPITAL		1,975,634,004
	TOTAL ALLOCATION		2,794,744,755
0116011001	DEFENCE INTELLIGENCE SCHOOL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14193554	SUPPLY AND INSTALLATION OF TRAINING EQUIPMENT	NEW	225,000,000
ERGP14193558	CONSTRUCTION OF AUDITORIUM	NEW	825,000,000
ERGP14193562	PURCHASE OF FURNITURES FOR STAFF QUARTERS	NEW	300,000,000
ERGP14193565	PURCHASE OF SECURITY EQUIPMENT	NEW	325,634,004
ERGP202300256	PROVISION OF INFRASTRUCTURE AT DEFENCE INTELLIGENCE COLLEGE, KARU	NEW	300,000,000
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		41,923,113,917
21	PERSONNEL COST		17,089,009,142
2101	SALARY		12,373,502,517
210101	SALARIES AND WAGES		12,373,502,517
21010101	SALARY		12,373,502,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,715,506,625
210201	ALLOWANCES		4,494,181,138
21020101	NON REGULAR ALLOWANCES		4,494,181,138
210202	SOCIAL CONTRIBUTIONS		221,325,487
21020201	NHIS		221,325,487
22	OTHER RECURRENT COSTS		6,953,998,192
2202	OVERHEAD COST		6,953,998,192
220201	TRAVEL & TRANSPORT - GENERAL		159,627,997
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,719,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		102,255,364
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,038,462
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,615,171
220202	UTILITIES - GENERAL		242,300,797
22020201	ELECTRICITY CHARGES		222,256,758
22020202	TELEPHONE CHARGES		8,025,641
22020205	WATER RATES		6,159,680
22020206	SEWERAGE CHARGES		5,858,718
220203	MATERIALS & SUPPLIES - GENERAL		62,255,749
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,834,616
22020304	MAGAZINES & PERIODICALS		3,324,162
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,747,116
22020306	PRINTING OF SECURITY DOCUMENTS		15,449,360
22020307	DRUGS & MEDICAL SUPPLIES		17,900,495
220204	MAINTENANCE SERVICES - GENERAL		362,893,925
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,937,031
22020402	MAINTENANCE OF OFFICE FURNITURE		5,954,784
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		69,121,253
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		171,907,563
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,765,225
22020406	OTHER MAINTENANCE SERVICES		91,208,069
220205	TRAINING - GENERAL		81,580,220
22020501	LOCAL TRAINING		27,086,539
22020502	INTERNATIONAL TRAINING		54,493,681
220206	OTHER SERVICES - GENERAL		6,024,963,558
22020603	OFFICE RENT		7,315,038
22020604	RESIDENTIAL RENT		20,941,908
22020605	SECURITY OPERATIONS (OVERHEAD)		5,988,346,569
22020606	CLEANING AND FUMIGATION SERVICES		8,360,043
220208	FUEL & LUBRICANTS - GENERAL		16,364,784
22020801	MOTOR VEHICLE FUEL COST		16,364,784
220210	MISCELLANEOUS		4,011,162
22021003	PUBLICITY & ADVERTISEMENTS		4,011,162
23	CAPITAL EXPENDITURE		17,880,106,583
2301	FIXED ASSETS PURCHASED		5,415,344,583
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,415,344,583
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		2,525,000,000
23010105	PURCHASE OF MOTOR VEHICLES		663,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		949,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		624,344,583
23010132	PURCHASE OF DEFENCE EQUIPMENT		654,000,000
2303	REHABILITATION / REPAIRS		12,464,762,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,464,762,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		672,000,000
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS		11,792,762,000
	TOTAL PERSONNEL		17,089,009,142
	TOTAL OVERHEAD		6,953,998,192
	TOTAL RECURRENT		24,043,007,334
	TOTAL CAPITAL		17,880,106,583
	TOTAL ALLOCATION		41,923,113,917
0116012001	DEFENCE INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14193505	PROCUREMENT OF ACCOMMODATION FOR DIA STAFF	NEW	2,525,000,000
ERGP14193515	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY PROCURED ACCOMODATION (HQ DIA COMPLEX)	NEW	949,000,000
ERGP14193524	PURCHASE OF OPERATIONAL VEHICLES FOR HQ DIA AND STATE CELLS	NEW	663,000,000
ERGP14193528	PURCHASE OF DEFENCE AND SECURITY GADGETS	NEW	624,344,583
ERGP14193533	PURCHASE OF DEFENCE INFRASTRUCTURE	NEW	654,000,000
ERGP14193540	RENOVATION OF DIA ACCOMMODATIONS WITHIN FCT AND STATE CELLS	NEW	672,000,000
ERGP14193542	RENEWAL OF LICENCE FOR LAWFUL INTERCEPT EQUIPMENT AND OTHER PLATFORMS	NEW	642,762,000
ERGP202301107	PROVISION OF INFRASTRUCTURE AT NEW DEFENCE INTELLIGENCE AGENCY (DIA) STAFF CENTRE AT KYAMI	NEW	1,000,000,000
ERGP202301093	PROVISION FOR INFRASTRUCTURE AT NEW DIA ESTATE, IDU.	NEW	100,000,000
ERGP202302311	PROVISION FOR NON KINETIC MATERIALS AND INTERVENTION FOR PEACE AND SECURITY ENHANCEMENT IN SELECT COMMUNITIES IN PLATEAU STATE.	NEW	50,000,000
ERGP202303552	UPGRADE OF FACILITIES IN KARU, LAGOS ANNEX AND MISSIONS	NEW	10,000,000,000
0116015017	DEFENCE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		24,628,716,279
21	PERSONNEL COST		16,829,501,528
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		16,829,501,528
210201	ALLOWANCES		16,829,501,528
21020101	NON REGULAR ALLOWANCES		3,495,139,800
21020102	FOREIGN SERVICE		13,334,361,728
22	OTHER RECURRENT COSTS		5,390,225,035
2202	OVERHEAD COST		5,372,524,031
220203	MATERIALS & SUPPLIES - GENERAL		159,620,854
22020303	NEWSPAPERS		56,325,516
22020304	MAGAZINES & PERIODICALS		21,598,377
22020305	PRINTING OF NON SECURITY DOCUMENTS		16,339,392
22020306	PRINTING OF SECURITY DOCUMENTS		27,232,320
22020307	DRUGS & MEDICAL SUPPLIES		38,125,249
220204	MAINTENANCE SERVICES - GENERAL		292,656,668
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		181,911,899
22020402	MAINTENANCE OF OFFICE FURNITURE		16,339,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		81,696,961
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,708,416
220205	TRAINING - GENERAL		34,695,973
22020501	LOCAL TRAINING		34,695,973
220206	OTHER SERVICES - GENERAL		3,477,288,107
22020601	SECURITY CHARGES		54,464,641
22020603	OFFICE RENT		37,948,768
22020604	RESIDENTIAL RENT		1,804,138,271
22020605	SECURITY OPERATIONS (OVERHEAD)		1,580,736,427
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		44,714,138
22020702	INFORMATION TECHNOLOGY CONSULTING		44,237,270
22020703	LEGAL SERVICES		476,868
220208	FUEL & LUBRICANTS - GENERAL		85,248,056
22020801	MOTOR VEHICLE FUEL COST		85,248,056
220209	FINANCIAL CHARGES - GENERAL		481,376,650
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,980,740
22020902	INSURANCE PREMIUM		468,395,910
220210	MISCELLANEOUS		796,923,585
22021001	REFRESHMENT & MEALS		27,232,320
22021002	HONORARIUM & SITTING ALLOWANCE		2,850,316
22021004	MEDICAL EXPENSES		22,693,600
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		741,851,271
22021006	POSTAGES & COURIER SERVICES		2,296,078
2204	GRANTS AND CONTRIBUTIONS		17,701,004



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CODE	LINE ITEM		AMOUNT
220402	FOREIGN GRANTS AND CONTRIBUTIONS		17,701,004
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		17,701,004
23	CAPITAL EXPENDITURE		2,408,989,716
2301	FIXED ASSETS PURCHASED		1,678,318,641
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,678,318,641
23010103	PURCHASE OF RESIDENTIAL BUILDINGS		804,115,580
23010105	PURCHASE OF MOTOR VEHICLES		223,902,886
23010132	PURCHASE OF DEFENCE EQUIPMENT		650,300,175
2303	REHABILITATION / REPAIRS		730,671,075
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		730,671,075
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		510,320,200
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		220,350,875
	TOTAL PERSONNEL		16,829,501,528
	TOTAL OVERHEAD		5,390,225,035
	TOTAL RECURRENT		22,219,726,563
	TOTAL CAPITAL		2,408,989,716
	TOTAL ALLOCATION		24,628,716,279
0116015017	DEFENCE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14193568	PURCHASE OF RESIDENTIAL BUILDINGS	NEW	804,115,580
ERGP14193570	REHABILITATION AND FURNISHING OF RESIDENTIAL BUILDINGS IN THE DEFENCE MISSIONS	NEW	510,320,200
ERGP14193572	REHABILITATION AND FURNISHING OF OFFICE BUILDINGS IN THE DEFENCE MISSIONS	NEW	220,350,875
ERGP14193573	PURCHASE OF MOTOR VEHICLES FOR DEFENCE MISSIONS	NEW	223,902,886
ERGP14193576	PURCHASE OF SECURITY EQUIPMENT FOR DEFENCE MISSIONS	NEW	650,300,175
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,284,786,717
21	PERSONNEL COST		1,922,736,282
2101	SALARY		481,606,838
210101	SALARIES AND WAGES		481,606,838
21010101	SALARY		481,606,838
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,441,129,444
210201	ALLOWANCES		1,368,888,418
21020101	NON REGULAR ALLOWANCES		1,368,888,418
210202	SOCIAL CONTRIBUTIONS		72,241,026
21020201	NHIS		24,080,342
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		48,160,684
22	OTHER RECURRENT COSTS		298,632,998
2202	OVERHEAD COST		298,632,998
220201	TRAVEL & TRANSPORT - GENERAL		38,320,843
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,464,336
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,401,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,070,467
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,384,958
220202	UTILITIES - GENERAL		36,518,840
22020201	ELECTRICITY CHARGES		36,205,631
22020202	TELEPHONE CHARGES		43,697
22020203	INTERNET ACCESS CHARGES		43,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES		93,896
22020205	WATER RATES		38,286
22020206	SEWERAGE CHARGES		21,645
22020207	LEASED COMMUNICATION LINES(S)		72,373
220203	MATERIALS & SUPPLIES - GENERAL		10,632,721
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,409,508
22020302	BOOKS		14,055
22020303	NEWSPAPERS		96,629
22020304	MAGAZINES & PERIODICALS		30,921
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,438
22020306	PRINTING OF SECURITY DOCUMENTS		25,362
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,808
220204	MAINTENANCE SERVICES - GENERAL		11,429,765
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,887,876
22020402	MAINTENANCE OF OFFICE FURNITURE		61,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		34,217
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,411,691
22020406	OTHER MAINTENANCE SERVICES		34,078



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CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		148,879,690
22020501	LOCAL TRAINING		49,761,856
22020502	INTERNATIONAL TRAINING		99,117,834
220206	OTHER SERVICES - GENERAL		38,216,112
22020601	SECURITY CHARGES		126,496
22020605	SECURITY OPERATIONS (OVERHEAD)		37,935,010
22020606	CLEANING AND FUMIGATION SERVICES		154,606
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		404,368
22020701	FINANCIAL CONSULTING		58,727
22020702	INFORMATION TECHNOLOGY CONSULTING		57,907
22020703	LEGAL SERVICES		71,611
22020704	ENGINEERING SERVICES		72,524
22020705	ARCHITECTURAL SERVICES		36,922
22020706	SURVEYING SERVICES		106,677
220208	FUEL & LUBRICANTS - GENERAL		6,746,251
22020801	MOTOR VEHICLE FUEL COST		2,452,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		42,907
22020803	PLANT / GENERATOR FUEL COST		4,251,164
220209	FINANCIAL CHARGES - GENERAL		402,509
22020902	INSURANCE PREMIUM		402,509
220210	MISCELLANEOUS		7,081,899
22021001	REFRESHMENT & MEALS		81,519
22021002	HONORARIUM & SITTING ALLOWANCE		70,641
22021003	PUBLICITY & ADVERTISEMENTS		69,463
22021004	MEDICAL EXPENSES		1,235,198
22021007	WELFARE PACKAGES		5,287,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		25,862
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		311,649
23	CAPITAL EXPENDITURE		4,063,417,437
2301	FIXED ASSETS PURCHASED		1,063,417,437
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,063,417,437
23010101	PURCHASE / ACQUISITION OF LAND		1,000,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT		63,417,437
2302	CONSTRUCTION / PROVISION		3,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,000,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		3,000,000,000
	TOTAL PERSONNEL		1,922,736,282
	TOTAL OVERHEAD		298,632,998
	TOTAL RECURRENT		2,221,369,280
	TOTAL CAPITAL		4,063,417,437
	TOTAL ALLOCATION		6,284,786,717
0116018001	DEFENCE SPACE ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14194553	DEVELOPMENT OF SPACE INNOVATION AND DEVELOPMENT CENTRE	NEW	100,000,000
ERGP14194554	UPGRADE OF SOFTWARE FOR CYBER SPACE OPERATIONS IN DSA HEADQUARTER ABUJA	NEW	63,417,437
ERGP27172514	DEVELOPMENT OF NATIONAL DEFENCE SPACE SCHOOL	ONGOING	150,000,000
ERGP27194555	DEVELOPMENT OF DSA TOWN IN ABUJA	NEW	1,000,000,000
ERGP30172338	DEVELOPMENT OF NATIONAL DEFENCE SPACE COMMUNICATIONS SATELLITE CENTRE	ONGOING	100,000,000
ERGP202302366	CONSTRUCTION OF GATE AND SECURITY HOUSE, FENCING, LANDSCAPING AND INSTALLATION OF CCTV CAMERAS IN THE COMMANDANT AND DEPUTY COMMANDANT QUARTERS AT THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP202302367	FURNISHING OF THE CLINIC FOR OFFICERS AND STUDENTS OF THE DEFENCE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000
ERGP202301140	CONSTRUCTION OF A LECTURE THEATER WITH WING A, B, C AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA STATE.	NEW	400,000,000
ERGP202301186	CONSTRUCTION OF ACCESS / INTERNAL ROAD NETWORK AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	400,000,000
ERGP202301187	ELECTRIFICATION OF THE DEFENSE SPACE SCHOOL, OROGUN, (CONSTRUCTION OF ITC / TDN, PROVISION OF TWO (2) NUMBER 500KVA SUBSTATIONS, 33/0.415KV) (N100,000,000 PER ITC/TDN AND 500KVA SUBSTATION, 33/0.415KV), DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	200,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202301188	EROSION CONTROL, CONSTRUCTION OF CULVERTS AND DRAINAGES AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	300,000,000
ERGP202301189	CONSTRUCTION OF THREE (3) GENERATOR HOUSES AND PROVISION OF THREE (3) 100KVA SOUND PROOF GENERATING SETS WITH ARMORED CABLES AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT (N100,000,000 EACH)	NEW	300,000,000
ERGP202301190	CONSTRUCTION OF A CLINIC FOR OFFICERS AND STUDENTS OF THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	450,000,000
ERGP202301191	PROVISION AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS AT THE DEFENSE SPACE SCHOOL, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
0116021001	MILITARY PENSION BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		405,490,751
22	OTHER RECURRENT COSTS		124,049,951
2202	OVERHEAD COST		124,049,951
220201	TRAVEL& TRANSPORT - GENERAL		9,650,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,650,000
220203	MATERIALS & SUPPLIES - GENERAL		10,659,425
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,659,425
220204	MAINTENANCE SERVICES - GENERAL		76,765,934
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		29,844,534
22020406	OTHER MAINTENANCE SERVICES		27,371,400
220205	TRAINING - GENERAL		11,359,920
22020501	LOCAL TRAINING		11,359,920
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,614,672
22020701	FINANCIAL CONSULTING		15,614,672
23	CAPITAL EXPENDITURE		281,440,800
2301	FIXED ASSETS PURCHASED		124,561,750
230101	PURCHASE OF FIXED ASSETS - GENERAL		124,561,750
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		86,561,750
23010128	PURCHASE OF SECURITY EQUIPMENT		38,000,000
2302	CONSTRUCTION / PROVISION		135,379,050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		135,379,050
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS		111,379,050
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		24,000,000
2303	REHABILITATION / REPAIRS		21,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,500,000
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS		21,500,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		124,049,951
	TOTAL RECURRENT		124,049,951
	TOTAL CAPITAL		281,440,800
	TOTAL ALLOCATION		405,490,751
0116021001	MILITARY PENSION BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14191433	PURCHASE AND INSTALLATION OF CCTV AND OTHER SECURITY GADGETS	NEW	38,000,000
ERGP14191440	RECONSTRUCTION OF SECURITY OBSERVATION PLATFORMS	NEW	24,000,000
ERGP27191416	CONSTRUCTION OF FIRE STATION	NEW	111,379,050
ERGP27191423	PURCHASE OF FIRE TRUCK AND FIRE FIGHTING ACCESSORIES	NEW	86,561,750
ERGP27191448	RENOVATION AND REFURBISHING OF GAURDS TRANSIT ACCOMMODATION	NEW	21,500,000
0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		31,426,754,039
21	PERSONNEL COST		30,669,442,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		30,669,442,000
210201	ALLOWANCES		30,669,442,000
21020101	NON REGULAR ALLOWANCES		30,669,442,000
22	OTHER RECURRENT COSTS		213,035,382
2202	OVERHEAD COST		213,035,382
220201	TRAVEL& TRANSPORT - GENERAL		6,286,128
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,754,280
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,172,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,359,364
220202	UTILITIES - GENERAL		12,248,963



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		8,675,923
22020202	TELEPHONE CHARGES		2,234,836
22020205	WATER RATES		1,338,204
220203	MATERIALS & SUPPLIES - GENERAL		60,480,895
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		55,539,718
22020304	MAGAZINES & PERIODICALS		2,376,667
22020306	PRINTING OF SECURITY DOCUMENTS		2,564,510
220204	MAINTENANCE SERVICES - GENERAL		15,819,717
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,788,549
22020402	MAINTENANCE OF OFFICE FURNITURE		1,425,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,174
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,257,052
22020406	OTHER MAINTENANCE SERVICES		5,495,164
220205	TRAINING - GENERAL		75,315,480
22020501	LOCAL TRAINING		75,315,480
220206	OTHER SERVICES - GENERAL		5,528,966
22020605	SECURITY OPERATIONS (OVERHEAD)		5,528,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		352,420
22020701	FINANCIAL CONSULTING		352,420
220208	FUEL & LUBRICANTS - GENERAL		17,284,229
22020801	MOTOR VEHICLE FUEL COST		1,947,873
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,669,740
22020803	PLANT / GENERATOR FUEL COST		11,666,616
220210	MISCELLANEOUS		19,718,584
22021004	MEDICAL EXPENSES		19,121,426
22021006	POSTAGES & COURIER SERVICES		597,158
23	CAPITAL EXPENDITURE		544,276,657
2302	CONSTRUCTION / PROVISION		544,276,657
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		544,276,657
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		97,189,423
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS		447,087,234
	TOTAL PERSONNEL		30,669,442,000
	TOTAL OVERHEAD		213,035,382
	TOTAL RECURRENT		30,882,477,382
	TOTAL CAPITAL		544,276,657
	TOTAL ALLOCATION		31,426,754,039
0116022001	TRAINING AND DOCTRINE COMMAND NIGERIAN ARMY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14192348	CONSTRUCTION OF NIGERIAN ARMY OFFICERS TRAINING CENTRE JAJI	NEW	447,087,234
ERGP27192352	CONSTRUCTION OF EXTERNAL WORKS AT NIGERIAN ARMY OFFICERS TRAINING CENTRE JAJI (ACCESS ROAD, ELECTRICITY, CAFETERIA AND OTHERS)	NEW	97,189,423