



Federal Government of Nigeria						
SUMMARY BY MDA						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535	FEDERAL MINISTRY OF ENVIRONMENT	23,697,979,364	2,719,108,202	60,023,210,084	86,440,297,650
			23,697,979,364	2,719,108,202	60,023,210,084	86,440,297,650
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				23,697,979,364
2.	022	MAIN ENVELOP - OVERHEAD				2,719,108,202
3.	031	CAPITAL DEVELOPMENT FUND MAIN				60,023,210,084
						86,440,297,650
FEDERAL MINISTRY OF ENVIRONMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	2,567,288,413	616,271,326	49,790,051,724	52,973,611,463
2.	0535002001	NATIONAL PARK HEADQUARTERS	268,278,727	192,799,940	694,058,379	1,155,137,046
3.	0535003001	KAINJI NATIONAL PARK	661,190,811	69,166,173	119,199,969	849,556,953
4.	0535004001	OYO NATIONAL PARK	494,938,715	66,387,429	55,340,237	616,666,381
5.	0535005001	CHAD BASIN NATIONAL PARK	372,071,097	55,681,353	55,081,083	482,833,533
6.	0535006001	GASHAKA GUMTI NATIONAL PARK	442,415,892	65,871,261	88,471,905	596,759,058
7.	0535007001	CROSS RIVER NATIONAL PARK	662,880,335	66,359,574	179,235,575	908,475,484
8.	0535008001	KAMUKU NATIONAL PARK	301,577,073	53,824,911	54,600,306	410,002,290
9.	0535009001	OKUMU NATIONAL PARK	287,311,379	48,553,805	109,874,208	445,739,392
10.	0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	670,563,935	74,562,384	128,298,351	873,424,670
11.	0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1,100,780,593	74,562,384	1,368,438,749	2,543,781,726
12.	0535012001	FEDERAL COLLEGE OF FORESTRY JOS	723,627,578	74,562,384	128,157,953	926,347,915
13.	0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)	191,680,380	74,562,384	117,865,624	384,108,388
14.	0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)	189,463,209	74,562,383	117,517,867	381,543,459
15.	0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH -EAST)	141,645,819	74,562,384	118,213,382	334,421,585
16.	0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	3,598,667,918	267,214,890	749,450,377	4,615,333,185
17.	0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	685,805,890	74,562,384	70,629,677	830,997,951
18.	0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3,069,329,918	191,397,110	123,211,321	3,383,938,349
19.	0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4,703,051,626	190,509,210	133,643,016	5,027,203,852
20.	0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	1,333,486,881	170,842,531	510,203,896	2,014,533,308
21.	0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	526,223,760	78,958,594	4,095,660,562	4,700,842,916
22.	0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	705,699,415	63,333,408	1,216,005,923	1,985,038,746
			23,697,979,364	2,719,108,202	60,023,210,084	86,440,297,650



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
2	EXPENDITURE		52,973,611,463
21	PERSONNEL COST		2,567,288,413
2101	SALARY		2,227,934,714
210101	SALARIES AND WAGES		2,227,934,714
21010101	SALARY		2,227,934,714
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		339,353,699
210201	ALLOWANCES		5,163,492
21020111	REGULAR ALLOWANCES		5,163,492
210202	SOCIAL CONTRIBUTIONS		334,190,207
21020201	NHIS		111,396,736
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		222,793,471
22	OTHER RECURRENT COSTS		616,271,326
2202	OVERHEAD COST		616,271,326
220201	TRAVEL & TRANSPORT - GENERAL		172,696,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,696,160
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		48,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		94,000,000
220202	UTILITIES - GENERAL		52,747,000
22020201	ELECTRICITY CHARGES		39,747,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		5,000,000
220203	MATERIALS & SUPPLIES - GENERAL		44,296,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		32,996,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		56,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,000,000
220205	TRAINING - GENERAL		20,668,754
22020501	LOCAL TRAINING		20,668,754
220206	OTHER SERVICES - GENERAL		66,729,850
22020601	SECURITY CHARGES		37,050,000
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,679,850
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,228,321
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,228,321
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		75,321,000
22020801	MOTOR VEHICLE FUEL COST		25,000,000
22020803	PLANT / GENERATOR FUEL COST		50,321,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		111,584,241
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		62,000,000
22021009	SPORTING ACTIVITIES		5,000,000
22021013	PROMOTION (SERVICE WIDE)		11,784,241
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		17,300,000
23	CAPITAL EXPENDITURE		49,790,051,724
2302	CONSTRUCTION / PROVISION		400,417,360
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,417,360
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		400,417,360
2304	PRESERVATION OF THE ENVIRONMENT		48,814,092,635
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		48,814,092,635
23040101	TREE PLANTING		941,275,134
23040102	EROSION & FLOOD CONTROL		43,755,247,704
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		4,117,569,797
2305	OTHER CAPITAL PROJECTS		575,541,729
230501	ACQUISITION OF NON TANGIBLE ASSETS		575,541,729
23050101	RESEARCH AND DEVELOPMENT		467,962,642



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23050103	MONITORING AND EVALUATION		93,479,087
23050104	ANNIVASARIES/CELEBRATIONS		14,100,000
	TOTAL PERSONNEL		2,567,288,413
	TOTAL OVERHEAD		616,271,326
	TOTAL RECURRENT		3,183,559,739
	TOTAL CAPITAL		49,790,051,724
	TOTAL ALLOCATION		52,973,611,463
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1195162	MULTILATERAL/BILATERAL TIED LOANS - AGRO-CLIMATE RESILIENCE IN SEMI-ARID LANDSCAPES (ACReSAL) PROJECT	NEW	38,765,730,000
ERGP12146317	EROSION CONTROL AND REHABILITATION OF OLD AUCHI MECHANIC SITE ROAD, SABO, ETSAKO WEST, ETSAKO FEDERAL CONSTITUENCY, EDO STATE.	ONGOING	20,000,000
ERGP19103916	VALIDATION/ACCREDITATION OF ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	7,000,000
ERGP19104194	DOMESTICATION OF CHEMICALS BASED MULTILATERAL ENVIRONMENTAL AGREEMENTS (BASEL, ROTTERDAM, STOCKHOLM, MINIMATA AND VIENNA CONVENTION)	ONGOING	20,000,000
ERGP19104203	AWARENESS CREATION AND MOBILIZATION FOR TREE PLANTING, WILDLIFE AND BIODIVERSITY (INCLUDING AIRING OF JINGLES ON MEDIA, CELEBRATION OF INTERNATIONAL DAYS OF FORESTS, WILDLIFE AND BIODIVERSITY CONSERVATION, BIRTHDAY, WORLD BAMBOO DAY AND WORLD WETLANDS DAY)	ONGOING	60,125,000
ERGP19104485	DEVELOPMENT AND PRODUCTION OF STATUTORY AND PERIODIC MINISTRY'S / MTSS / SCORECARD	ONGOING	6,500,000
ERGP19104525	PERIODIC RE-VALIDATION AND DOMESTICATION OF NATIONAL POLICY ON ENVIRONMENT	ONGOING	14,100,000
ERGP19104544	WEBSITE AND MOBILE APPLICATION DEVELOPMENT	ONGOING	30,485,869
ERGP19104554	CONDUCT OF STATUTORY MONITORING AND EVALUATION OF THE MINISTRY'S CAPITAL PROJECTS	ONGOING	30,000,000
ERGP19104564	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS.	ONGOING	120,985,869
ERGP19104571	RENOVATION / REHABILITATION OF MINISTRY'S HEADQUARTERS, MABUSHI, GREEN BUILDING, BROWN BUILDING AND UTAKO OFFICE COMPLEX, ABUJA	ONGOING	60,000,000
ERGP19104578	CONSTRUCTION OF FEDERAL MINISTRY OF ENVIRONMENT 12 STOREY OFFICE COMPLEX	ONGOING	40,300,000
ERGP19104582	RENOVATION / REHABILITATION OF 36 STATES FIELD OFFICE COMPLEXES	ONGOING	200,117,360
ERGP19104607	DEVELOPING BUDGET OFFICERS TECHNIQUES ON IMPLEMENTATION BUDGET PREPARATION AND MONITORING OF REVENUE GENERATION	ONGOING	30,448,674
ERGP19104618	PAYMENT OF OUTSTANDING DEBT OWED LOCAL CONTRACTORS.	ONGOING	101,553,479
ERGP19104625	UPGRADING OF ACCOUNTING SYSTEM FACILITIES, CAPACITY DEVELOPMENT OF ACCOUNTING OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES E.G IPSAS ICAN, ANAN ,JPPIS AND T.S.A.	ONGOING	40,000,000
ERGP19104647	DEVELOPMENT AND PRODUCTION OF BIDDING/BILL OF QUANTITIES, FISBILITY STUDIES AND TERMS OF REFERENCES.	ONGOING	9,453,082
ERGP19104730	INTERNAL AUDIT ACTIVITIES AT MINISTRY AGENCIES AND PARASTATALS TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/PROGRAMMES AND RULES.REGULATIONS.	ONGOING	16,000,000
ERGP19104798	SUPERVISION OF MONITORING OF THE IMPLEMENTATION OF PRESIDENTIAL EXECUTIVE ORDERS.	ONGOING	4,500,000
ERGP19104818	PRODUCTION OF WATER-SHED MAPS	ONGOING	3,000,000
ERGP19110801	FOREST RESOURCES SURVEY AND ASSESSMENT NATIONWIDE.	ONGOING	70,012,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	15,000,000
ERGP19139300	ENVIRONMENTAL DATA COLLECTION AND MANAGEMENT	ONGOING	5,000,000
ERGP19139306	PRICE INTELLIGENCE SURVEY/ENGAGEMENT OF PROCUREMENT AGENTS	ONGOING	3,300,000
ERGP19139321	INSTALLATION AND MAINTENANCE OF BAMBOO PROCESSING EQUIPMENT IN KARARA LOKOJA KOGI STATE	ONGOING	70,344,154
ERGP19139328	DOMESTICATION OF ECONOMICALLY VIABLE WILDLIFE SPECIES OF ANIMALS	ONGOING	50,924,523
ERGP19139349	PROCUREMENT OF WORKSTATIONS/CHAIRS, TABLES, FRIDGES AND OTHER OFFICE ACCESSORIES AT HEAD HEADQUARTERS AND FIELD OFFICES	ONGOING	60,000,000
ERGP19139764	SERVICOM COMPLIANCE EVALUATION, REHABILITATION OF THE CUSTOMERS CARE/COMPLIANTS DESK UNITS IN THE HEADQUARTERS, GREEN, BROWN BUILDING AND IN UTAKO'S OFFICE AND 31 STATE OUT STATIONS AND PROVISION OF DIRECTIONAL CHARTS IN THE HEADQUARTERS, BROWN BUILDING, GREEN BUILDING AND IN UTAKO'S OFFICE	ONGOING	1,256,473
ERGP19139781	SUSTAINABLE DEVELOPMENT OF MASS JATROPHA PLANTATION IN YOBE STATE	ONGOING	70,280,000
ERGP19139846	ESTABLISHMENT OF ELECTRONIC BASED DATA BANK ON ENVIRONMENTAL POLLUTION	ONGOING	10,000,000
ERGP19139879	ESTABLISHMENT OF E-REGISTRY FOR ENVIRONMENTAL CONSULTANTS	ONGOING	10,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP19139891	ESTABLISHMENT OF ENVIRONMENTAL HEALTH AND SANITATION SURVEILLANCE SYSTEM IN NIGERIA	ONGOING	50,000,000
ERGP19139921	ESTABLISHMENT OF PILOT BIOGAS GAS GENERATION AND COMPRESSION PLANT USING POULTRY, PIGGRY AND FOOD WASTE	NEW	20,000,000
ERGP19151237	IMPLEMENTATION OF NATIONAL LAND DEGRADATION NEUTRALITY, REHABILITATION OF OF DEGRADED HOTSPOTS NATIONWIDE INCLUDING BRIDGING POLICY GAPS	ONGOING	30,000,000
ERGP19151241	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE :INTERACTIVE DATA EXTRACTION ANALYSIS (IDEA SOFTWARE), HARDWARE (DESK TOPS & LAPTOPS) TRAINING ON USAGE SERVICE WIDE.	ONGOING	3,813,963
ERGP19151246	PRODUCTION OF NON-SECURITY DOCUMENTS/ACQUISITION OF AUDIT PENCIL AND ASSESSMENT /MONITORING OF BOOKS AND RECORDS OF ACCOUNTS IN STATE OFFICES/VERIFICATION OF PROJECTS	ONGOING	14,000,000
ERGP19151249	DEVELOPMENT OF SOFTWARE AND ACTIVATION OF E-PROCUREMENT .	ONGOING	20,000,000
ERGP19151250	FENCING OF 36 STATE FIELD OFFICE FIELD OFFICES OF THE FEDERATION//INVENTORY AND RECOVERY OF FEDERAL MINISTRY OF ENVIRONMENT PUBLIC BUILDING/LANDED PROPERTIES IN THE 36 STATE FIELD OFFICES OF THE FEDERATION	ONGOING	40,000,000
ERGP19151374	MSC/MSU QUARTERLY STAKEHOLDERS ENGAGEMENT AND PARTICIPATING IN NATIONAL SERVICOM OFFICE INTERACTION AND & BUREAU OF PUBLIC SERVICE REFORM PROGRAMMES	ONGOING	1,000,000
ERGP19151377	STATUTORY SERVICOM FOR FRONTLINE DESK OFFICERS OF THE VARIOUS DEPARTMENTS AND UNITS	ONGOING	1,500,000
ERGP19151380	CREATION/INNAUGURATION OF SERVICOM DESK OFFICES IN STATES & FIELD OFFICES	ONGOING	3,500,000
ERGP19151383	STAFF/STAKEHOLDERS AWARENESS ON CURRENT GOVERNMENT REFORMS	ONGOING	4,500,000
ERGP19151385	SERVICOM ACTIVITIES RELATING TO LOCAL CONTENTS OF ENTERPRISE CONTENT MANAGEMENT (ECE).	ONGOING	2,000,000
ERGP19151392	DEVELOPMENT OF WORK INFORMATION SYSTEM, RENEWAL OF ARCGIS ENTERPRISE SYSTEM PURCHASE, PLOTTERS SCANNERS, ETC	ONGOING	28,680,000
ERGP19152175	LIBRARY MANAGEMENT AND INFORMATION GENERATION, DOCUMENTATION AND CIRCULATION SHARING OF ENVIRONMENTAL LAWS	ONGOING	10,000,000
ERGP19152176	UPGRADING OF THE MINISTRY'S E-LIBRARY (LAW PAVILLION)	ONGOING	15,175,863
ERGP19152235	REVIEW OF THE NATIONAL STRATEGY FOR THE DEVELOPMENT OF ENVIRONMENT STATISTICS	ONGOING	15,000,001
ERGP19152241	INVENTORY, CODING AND ENGRAVING OF CAPITAL ITEMS ETC, STOCK VERIFICATION, AUDITING OF ALL STORES IN MINISTRY'S FIELD OFFICES AND HEADQUARTERS	ONGOING	15,092,567
ERGP19152243	DEVELOPING AND ISSUING GUIDELINES FOR PROCESSING OF DOCUMENTS ON PPP PROJECTS	ONGOING	3,469,946
ERGP19152245	PRE INSPECTION/EVALUATION OF PROJECTS EMBARKED FOR PPP	ONGOING	4,850,251
ERGP19152248	ACTU OPERATIONS, MONITORING OF CORRUPTION, INVESTIGATIONS OF ALL CASES AND COMPLAINT FROM MINISTRY'S STAFF AND AGENCIES	ONGOING	13,580,454
ERGP19152752	PURCHASE OF GNSS SURVEY EQUIPMENTS	ONGOING	3,496,609
ERGP19152769	PROPERTY SURVEY OF MINISTRY AND ITS PARASATLS / AGENCIES LANDED PROPERTY	ONGOING	12,000,000
ERGP19153379	ENVIRONMENTAL HEALTH AND SANITATION INTERVENTION TO DISEASE OUTBREAKS (LASSA FEVER, COVID 19, CHOLERA, MONKEY POX)	ONGOING	50,288,535
ERGP19153381	DECENTRALIZED WASTE WATER TREATMENT (DEWAT)	ONGOING	15,000,000
ERGP19153389	COMMUNITY BASED INTERVENTION ON CONTROL OF OPEN DEFECATION	ONGOING	120,000,000
ERGP19153408	ESTABLISHMENT OF NATIONAL SOLID WASTE MANAGEMENT LAW	ONGOING	20,000,000
ERGP19158188	ANNUAL PROCUREMENT ACTIVITIES.	ONGOING	11,000,000
ERGP19158201	NATIONWIDE VALUATION OF THE MINISTRY'S FIXED ASSETS IN COMPLIANCE WITH IPSAS ACCRUAL CONCEPT.	ONGOING	25,000,000
ERGP19169621	ANNUAL RESOURCE DEVELOPMENT PROGRAMME FOR SUSTAINABLE ENVIRONMENTAL GOVERNANCE	ONGOING	80,019,327
ERGP19169631	APTITUDE ENHANCEMENT FOR EPIC CULTURE TRANSFORMATION IN THE MINISTRY	ONGOING	60,026,355
ERGP19169668	DEVELOPMENT OF STANDARD OPERATING PROCEDURES (SOPS) FOR ALL PROCESSES IN THE FEDERAL MINISTRY OF ENVIRONMENT	ONGOING	50,005,271
ERGP19169914	EMPOWERMENT OF YOUTHS AND WOMEN IN NIGER DELTA ON ALTERNATIVE LIVELIHOOD THROUGH ENVIRONMENTAL MANAGEMENT	ONGOING	35,000,000
ERGP19169921	STATUTORY STAKEHOLDERS ENGAGEMENT ON THE NATIONAL COMMITTEE ON CHEMICALS MANAGEMENT (NCCM)	ONGOING	4,500,000
ERGP19169922	ANNUAL MANDATORY CAPACITY DEVELOPMENT FOR ALL ACCREDITED ENVIRONMENTAL CONSULTANTS	ONGOING	7,000,000
ERGP19169975	MARINE LITTERS PREVENTION AND MANAGEMENT	ONGOING	20,000,000
ERGP19170228	SYSTEM STUDY AND REVIEW OF HEAD QUARTER, FIELD AND ZONAL OFFICES OPERATIONS	ONGOING	4,000,000
ERGP19170845	TARGET SETTING FOR PERFORMANCE EVALUATION FOR STAFF OF THE MINISTRY.	ONGOING	30,007,614



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP19171275	PREPARATORY PROCESS TOWARDS THE ESTABLISHMENT OF A NATIONAL INSTITUTE OF ENVIRONMENT.	ONGOING	60,567,010
ERGP19171474	DEVELOPMENT OF NATIONAL POLICY ON MERCURY MANAGEMENT	ONGOING	7,000,000
ERGP19172233	PURCHASE OF MEDIA WORKING EQUIPMENT AND PUBLICITY MATERIALS	ONGOING	9,247,456
ERGP19172235	SPECIAL PUBLIC ENLIGHTENMENT AND PUBLIC PROGRAMMES ON BROADCAST AND PRINT MEDIA AND PRODUCTION OF QUARTERLY NEWS MAGAZINE ON EMERGING ENVIRONMENTAL CHALLENGES	ONGOING	15,247,456
ERGP19172408	INSPECTION/ MONITORING, EVALUATION AND REPORTING BY ACTU, THE PROJECTS SPECIFICALLY IDENTIFIED BY ICPC AT THE COMMENCEMENT OF PROCUREMENT PROCESS BY MDAs.	ONGOING	2,000,000
ERGP19191984	OPERATIONALIZATION OF NATIONAL FOREST MONITORING SYSTEM BY NATIONAL REDD+ SECRETARIAT	NEW	22,397,965
ERGP19192024	REVIEW OF SERVICE CHARTER OF THE MINISTRY.	NEW	1,500,000
ERGP19192118	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH EAST)	NEW	40,000,000
ERGP19192120	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (NORTH WEST)	NEW	40,000,000
ERGP19192121	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH WEST)	NEW	40,000,000
ERGP19192123	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY (SOUTH EAST)	NEW	90,000,000
ERGP19192124	COMMUNITY BASED SOLID WASTE MANAGEMENT ISUIKWUATO LGA, ABIA STATE	NEW	100,000,000
ERGP19192125	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN RIVERS STATE	NEW	90,000,000
ERGP19192126	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN BORNO STATE	NEW	90,000,000
ERGP19192182	FRAMEWORK ON THE ESTABLISHMENT OF INTEGRATED PLATFORM ON NATIONAL ENVIRONMENT ASSESSMENT	NEW	70,298,897
ERGP19192185	DEVELOPMENT AND PRODUCTION OF ENVIRONMENTAL ASSESSMENT PROCEDURES ON SOCIAL IMPACT ASSESSMENT (SIA) AND GREIVANCE REDRESS MECHANISM	NEW	21,755,839
ERGP19195136	COMMUNITY LANDSCAPE RESTORATION AND BUILDING RESILIENCE AGAINST CLIMATE CHANGE ACROSS NIGERIA (BORNO,NASARAWA AND DELTA STATES)	NEW	140,000,000
ERGP19195231	COMPREHENSIVE WASTE MANAGEMENT SYSTEMS WITH SEPARATE URINE CHANNEL FOR OFF-GRID ELECTRICITY GENERATION USING INDIGENOUS TECHNOLOGY IN GOVERNMENT SECONDARY SCHOOL, MICHKA, ADAMAWA STATE	NEW	10,000,000
ERGP19195236	NATIONAL GREENING OF CITIES AND URBAN AREAS FOR CLIMATE CHANGE MITIGATION	NEW	60,345,000
ERGP19195237	PHYTO-CONTROL AND PROTECTION OF EROSION AND MARGINAL LANDS	NEW	65,710,000
ERGP19195256	ESTABLISHMENT OF ACACIA AND EUCALYPTUS PLANTATIONS IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE, BORNO, ADAMAWA, JIGAWA, KEBBI AND SOKOTO STATES.	NEW	550,000,000
ERGP20104091	EROSION AND FLOOD CONTROL MENACE IN OKPAKA COMMUNITY UDU LGA, DELTA STATE	ONGOING	30,711,788
ERGP20104204	ESTABLISHMENT OF ACACIA SENEGAL PLANTATION IN THE FRONTLINE STATES TO ARREST LAND DEGRADATION AND MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE	ONGOING	25,000,000
ERGP20104207	ESTABLISHMENT OF WOODLOTS IN THE ARID ZONES AND SENSITIZATION.	ONGOING	20,074,904
ERGP20104499	IRUOBIELHIFITE-AMAOBIA ROAD GULLY EROSION CONTROL, ANAMBRA STATE	ONGOING	53,176,408
ERGP20110613	EROSION CONTROL WORKS IN ETITINABO, ANAOCHA LGA, ANAMBRA STATE	ONGOING	150,000,000
ERGP20110828	AFFORESTATION/REFORESTATION PROGRAMME NATIONWIDE	ONGOING	140,100,000
ERGP20111928	PROVISION OF UNDERGROUND WATER STORAGE SYSTEM IN THE ARID ZONES TO MITIGATE THE EFFECTS OF DROUGHT AND CLIMATE CHANGE. AND CREATION OF AWARENESS ETC.	ONGOING	40,000,000
ERGP20111999	NATIONAL IMPLEMENTATION OF NIGERIA'S NDC THROUGH PROVISION OF URBAN-USE BRIQUETTES	ONGOING	11,000,000
ERGP20112010	UNITED NATION FRAMEWORK CONVENTION ON CLIMATE CHANGE CONFERENCE OF PARTIES (UNFCCC; COP) ENABLING ACTIVITY	ONGOING	200,212,222
ERGP20112032	DEVELOPMENT AND IMPLEMENTATION OF A STRATEGIC SUSTAINABLE CLIMATE CHANGE AND ENVIRONMENTAL ADVOCACY PROGRAMME PHASE III	ONGOING	15,000,000
ERGP20112084	CLIMATE CHANGE ADAPTATION AND MITIGATION PROJECTS FOR ALTERNATIVE ENERGY PRODUCTION TO POWER BOREHOLES FOR POTABLE DRINKING WATER IN THREE COMMUNITIES ACROSS THE COUNTRY	ONGOING	20,000,000
ERGP20139038	EROSION CONTROL AT UNGUWAN DOSA KADUNA NORTH, KADUNA STATE	ONGOING	15,344,882



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP20139053	EROSION CONTROL AT RIGASA IN IGABI LGA, KADUNA STATE	ONGOING	15,653,465
ERGP20139059	RIVER JAMTARI FLOODING CONTROL IN MAYO BELWA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP20139141	EROSION AND FLOOD CONTROL IN ARAROMI, OKE OPO ILESA EAST LGA, OSUN STATE	ONGOING	20,928,271
ERGP20139743	INSTALLATION OF SOLAR CARPORTS IN FEDERAL MINISTRY OF ENVIRONMENT OFFICES	ONGOING	35,000,000
ERGP20139744	CLIMATE CHANGE VULNERABILITY MAPPING	ONGOING	15,000,000
ERGP20139774	MAINSTREAMING CLIMATE CHANGE IN TO NATIONAL DEVELOPMENT PLANNING.	ONGOING	14,000,000
ERGP20150116	EROSION CONTROL IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	300,000,000
ERGP20150118	CONSTRUCTION OF DRAINS AND CULVERTS TO CONTROL EROSION AND FLOOD PROBLEM BEHIND OLD ARMY BARRACK, SULEJA, NIGER STATE	NEW	25,000,000
ERGP20150129	AWARENESS CREATION AND CAMPAIGN ON CLIMATE CHANGE PROGRAMMES IN THE SIX GEOPOLITICAL ZONES THROUGH PROVISION OF HOUSEHOLD ENERGY (DOMESTIC CLEAN COOKING STOVES)	ONGOING	30,000,000
ERGP20150149	CONSTRUCTION OF SIDE DRAINS AND CULVERTS IN KULANI BALANGA LGA, GOMBE STATE	ONGOING	30,000,000
ERGP20151748	FLOOD CONTROL WITH DRAINAGE IN BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	ONGOING	100,000,000
ERGP20152166	ESTABLISHMENT OF NATIONAL GREEN HOUSE GASES INVENTORY MANAGEMENT SYSTEM	ONGOING	20,500,000
ERGP20152168	DEVELOPMENT OF A NATIONAL GUIDELINES FOR GHG EMISSION ACCOUNTING AND REPORTING FOR PROJECTS	ONGOING	10,000,000
ERGP20152170	WEB SITE AND MOBILE APPLICATION DEVELOPMENT FOR CLIMATE CHANGE COMMUNICATION AND STAKEHOLDER ENGAGEMENT	ONGOING	8,000,000
ERGP20152173	IMPLEMENTATION STRATEGY FOR THE NATIONAL ACTION PLAN ON GENDER AND CLIMATE CHANGE	ONGOING	15,000,000
ERGP20152669	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN IYERU TOWN ODO-OTIN LGA COMMUNITIES, OSUN STATE	ONGOING	30,000,000
ERGP20158086	GULLY EROSION CONTROL WORKS BEHIND FCDA QUARTERS SIDE II JERE STREET GARKI II ABUJA	NEW	15,000,000
ERGP20169566	ESTABLISHMENT OF AIR QUALITY MONITORING STATION IN PORTHARCOURT	ONGOING	100,000,000
ERGP20170247	PROVISION OF SOLAR POWERED STREETLIGHT AT BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE.	ONGOING	120,000,000
ERGP20170624	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN, SHARE COMMUNITY IFELODUN LGA KWARA STATE.	ONGOING	160,000,000
ERGP20170745	PURCHASE OF LABORATORY CHEMICALS AND REAGENTS, OFFICE TOOLS ETC	ONGOING	50,308,897
ERGP20170754	UPSCALING OF EIA OFFICES IN TWO GEO-POLITICAL ZONES	ONGOING	30,000,000
ERGP20170760	EROSION AND FLOOD CONTROL PROJECT AT OTUNRAREBI LANE OFF BOLORUNDURO AREA, ILESA LGA, OSUN STATE	ONGOING	30,000,000
ERGP20170762	PURCHASE OF IN-SITU ENVIRONMENTAL ASSESSMENT AND MONITORING EQUIPMENT	ONGOING	60,298,879
ERGP20170765	INTRODUCTION OF REAL TIME SMART ENVIRONMENTAL MEDIA (AIR, SOIL, WATER QUALITY MONITORINGS) (SAQM) AND AUDIO VISUALS	ONGOING	70,504,000
ERGP20170771	DEVELOPMENT OF A BILL FOR AN ACT ON ENVIRONMENTAL LIABILITY COMPENSATION AND THE EIA ACT	ONGOING	50,344,500
ERGP20170773	POPULATION INVENTORY OF ENDANGERED SPECIES RESOURCES IN PROTECTED AREAS IN TWO STATES	ONGOING	50,850,000
ERGP20170774	SUSTAINABLE ESTABLISHMENT OF COTTAGE APIARY FOR YOUTH EMPOWERMENT	ONGOING	80,563,200
ERGP20170776	GUIDELINES ON ECOLABELLING AND PRODUCT CERTIFICATION	ONGOING	41,873,622
ERGP20170777	NATIONWIDE ESTABLISHMENT OF MEDICINAL PLANTS HERBARIUM	ONGOING	80,005,000
ERGP20170778	UPSCALING AND DIGITALIZATION EDMA (ENTERPRISE CONTENT MANAGEMENT SYSTEM AND DIGITIZATION WORKFLOW)	ONGOING	40,448,346
ERGP20175614	ACCELERATION OF THE INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE PROCESS IN NIGERIA	ONGOING	15,000,000
ERGP20175712	CIRCULAR ECONOMY PROGRAMME IMPLEMENTATION IN NIGERIA	ONGOING	15,000,000
ERGP20176096	COMMUNITY BASED SOLID WASTE MANAGEMENT IN THE NORTH WEST.	ONGOING	20,000,000
ERGP20178542	PROVISION OF SOLAR POWERED STREET LIGHT AT UNGUWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA STATE	ONGOING	30,000,000
ERGP20178781	EROSION AND FLOOD CONTROL PROJECT AT IYERU COMMUNITY ODO OTIN LGA, OSUN STATE	ONGOING	30,000,000
ERGP20190769	AMUMARA EROSION CONTROL WORKS, EZINIHITE, IMO STATE	ONGOING	29,425,494
ERGP20190797	EROSION CONTROL WORKS AND ROAD EMBARKMENT STABILIZATION TO PROTECT UKE BRIDGE, UKE TOWN, KARU LGA, NASARAWA STATE	NEW	40,000,000
ERGP20190803	EROSION CONTROL AND ROAD IMPROVEMENT WORKS ALONG SECOND POULTRY/APPMA ROAD, NEW NYANYA, KARU LGA, NASARAWA STATE	NEW	30,000,000
ERGP20190811	GULLY EROSION AND FLOOD CONTROL WORKS AT ALUBO COMMUNITY AREA, ANGWAN JABA, ADO, NEW KARU, KARU LGA, NASARAWA STATE	NEW	20,000,000



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CODE	LINE ITEM		
ERGP20190819	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE	NEW	40,000,000
ERGP20190822	EROSION AND FLOOD CONTROL WORKS AT AJILARI CROSS, JERE LGA, BORNO STATE	NEW	30,000,000
ERGP20190828	EROSION AND FLOOD CONTROL WORKS AT AMAKWA VILLAGE, ANAMBRA STATE	NEW	20,000,000
ERGP20190831	EROSION CONTROL AND ROAD IMPROVEMET WORKS AT SAYIDNA COMMUNITY, KARU LGA, NASARAWA STATE	NEW	20,000,000
ERGP20190833	EROSION AND FLOOD CONTROL WORKS AT OPKUNO COMMUNITY, AWKA, ANAMBRA STATE	NEW	20,000,000
ERGP20190836	EROSION CONTROL AND ROAD IMPROVEMENT WORKS AT ADUPI-EMORIKO NEW LAYOUT ABJ OLAMABORO LGA, KOGI STATE	NEW	40,000,000
ERGP20190843	COMPLETION OF THE NATIONAL EROSION AND FLOOD CONTROL POLICY / TECHNICAL GUIDELINES AND ACTION PLAN	NEW	15,000,000
ERGP20190850	DEVELOPMENT OF INTEGRATED COASTAL ZONE AREA MANAGEMENT PLAN FOR NIGERIA	NEW	7,000,000
ERGP20190853	EROSION AND FLOOD CONTROL PROJECT ALONG UMULOLO AFOR OGBE ROAD, AHIAZU MBAISE LGA IMO STATE	NEW	25,254,115
ERGP20190856	EROSION AND FLOOD CONTROL WORKS AT NDI IKPO-EKEKE SETTLEMENT IN AGBOHA ABIA STATE	NEW	10,000,000
ERGP20191687	PROVISION OF SOLAR POWERED BOREHOLE AT BORIPE COMMUNITY, EGBEDORE LGA, OSOGBO, OSUN STATE	NEW	150,000,000
ERGP20192127	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT OF OGBOROMA-ONICHA ROAD, OHAOZARA LGA, EBONYI STATE - FMENV/PROC/2020/EFCZM/71/I	NEW	100,000,000
ERGP20192214	EROSION AND FLOOD CONTROL WORKS AT ETIAHI/IDOJI IN OKENE LGA, KOGI STATE	NEW	20,000,000
ERGP20192518	SOLAR POWERED STREETLIGHT AT KULANI COMMUNITY, BALANGA LGA GOMBE STATE	NEW	70,000,000
ERGP20192524	PROVISION OF SOLAR POWERED STREETLIGHT IN SELECTED COMMUNITIES OF AKWA IBOM STATE	NEW	40,000,000
ERGP20192526	STRENGTHENING ENGAGEMENT WITH INDIGENOUS PEOPLE AND LOCAL COMMUNITIES ON CLIMATE CHANGE ADAPTATION	NEW	10,000,000
ERGP20192533	PROVISION OF SOLAR POWERED STREETLIGHT AT ERINMOPE COMMUNITY, OKE-ERO LGA, KWARA STATE	NEW	10,000,000
ERGP20192537	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN AROWAJU, OSU TOWN ATAKUMOSA WEST LGA COMMUNITIES, OSUN STATE	NEW	30,000,000
ERGP20192855	EROSION CONTROL INTERVENTION IN MADAGALI LGA, ADAMAWA STATE	NEW	30,000,000
ERGP20192858	OBINAGU ETITI ROAD/EKE-OBINAGU AND NKPOLO GULLY EROSION CONTROL, ENUGWU AGIDI NJIKOKA LGA, ANAMBRA STATE	NEW	52,000,000
ERGP20192862	FLOOD CONTROL WITH DRAINAGE AT TEMIDIRE ESTATE, OSUN STATE	NEW	70,000,000
ERGP20192866	EMORIKO-OGUGU ROAD GULLY EROSION CONTROL WORKS, OLAMABORO LGA, KOGI STATE	NEW	40,000,000
ERGP20192870	CHANNELIZATION AND ROAD IMPROVEMENT FOR FLOOD CONTROL ALONG NUT-PEACE MALL ROAD, SABON LUGBE AND AMAC ESTATE PH2, ABUJA	NEW	80,000,000
ERGP20192874	CONSTRUCTION OF CULVERTS AND DRAINAGES ALONG AFOR-OGBE ROAD AHIAZU MBAISE LGA, IMO STATE	NEW	25,000,000
ERGP20192918	PROVISION OF SOLAR POWERED STREET LIGHT AT TAKETE-ISA-IMELA YAGBA EAST KOGI STATE	NEW	30,000,000
ERGP20192926	EROSION CONTROL AT MODUPEOLU AVENUE, OLORUNSOGO COMMUNITY, OKE AWERE, OWODE EDE, OSUN STATE	NEW	30,000,000
ERGP20192976	EROSION CONTROL IN YANKUNU MANI LGA, KATSINA STATE	NEW	20,000,000
ERGP20193002	ATTENDANCE OF GEF STATUTORY ENGAGEMENTS/ACTIVITIES (INTERNATIONAL AND LOCALS) EQUIPMENTS	NEW	30,485,869
ERGP20193598	EROSION CONTROL WORKS IN AROKOJE ROAD BESIDE CONOIL PETROL STATION OFF ABEOKUTA/IBADAN ROAD, ODEDA LGA, OGUN STATE	NEW	15,000,000
ERGP20194020	EROSION CONTROL IN LANTANG NORTH, PLATEAU STATE	NEW	15,000,000
ERGP20194790	EROSION AND ROAD IMPROVEMENT WORKS AT DARA CHRISTOPHER UMEH STREET/UMUDJI UMUOHAMA	NEW	20,000,000
ERGP20195115	EROSION AND FLOOD CONTROL APPROACH FOR SUSTAINNABLE DEVELOPMENT AT ITASA COMMUNITY, IWAJOWA LGA, OYO STATE	NEW	20,000,000
ERGP20195116	EROSION AND FLOOD CONTROL INFRASTRUCTURES AT OSUMENYI COMMUNITY NNEWI SOUTH LGA, ANAMBRA STATE	NEW	20,000,000
ERGP20195117	EROSION AND FLOOD CONTROL STRUCTURES AT UNGWAN TRAFFIC IN WAMBA, WAMBA LGA, NASARAWA STATE	ONGOING	30,000,000
ERGP20195119	EROSION AND FLOOD CONTROL STRUCTURES AT TAFKIN MALGA, RAHAMAWA, DAURA, DAURA LGA, KATSINA STATE	NEW	30,000,000
ERGP20195121	CONSTRUCTION OF DRAINAGES AND CULVERTS AT BAJOGA TOWN, GOMBE STATE	NEW	25,000,000



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CODE	LINE ITEM		
ERGP20195124	GULLY EROSION AND FLOOD CONTROL IN NDIULO AMOFIA NGBO, OHAIKWU LGA, EBONYI STATE	NEW	20,000,000
ERGP20195125	EROSION CONTROL AT FEDERAL MINISTRY OF ENVIRONMENT'S FIELD OFFICE (NURSERY SITE), YOLA ADAMAWA STATE	NEW	20,000,000
ERGP20195127	EROSION/FLOOD CONTROL WORKS AT JERE LGA, BORNO STATE	NEW	30,000,000
ERGP20195128	EROSION CONTROL WORKS AT EZEUDE ROAD UMODIOKA, ANAMBRA STATE	NEW	20,000,000
ERGP20195132	EROSION CONTROL WORK IN AKOKO NORTH-EAST/NORTH-WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	50,000,000
ERGP20195133	FLOOD AND EROSION CONTROL/ROAD IMPROVEMENT WORKS AT ONUSOROGU-ENUATA-UKWU ACHARA/OBI ARIRIA UMUNGWU	NEW	20,000,000
ERGP20195134	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR CLIMATE CHANGE ADAPTATION IN AJONIGBELEGU, DEKINA LOCAL GOVERNMENT AREA, KOGI STATE.	NEW	30,000,000
ERGP20195137	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT OGBUDO/TONY UMEH AVENUE AND CLOSE UMUOGAZI	NEW	25,000,000
ERGP20195138	FLOOD AND EROSION CONTROL WORKS IN WATER BOARD QUARTERS , KALTUNGO, GOMBE STATE	NEW	20,000,000
ERGP20195139	EROSION CONTROL WORKS AND REHABILITATION OF UKPUKE ROAD ESAN WEST EKPOMA EDO STATE	NEW	30,000,000
ERGP20195140	PROVISION OF SOLAR POWERED STREETLIGHTS IN AJONIGBELEGU, DEKINA LGA, KOGI STATE	NEW	30,000,000
ERGP20195154	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES 1 EACH AT ENUATA AND OGBUDO	NEW	30,000,000
ERGP20195210	FLOOD AND EROSION CONTROL WORKS IN FEDERAL INTEGRATED STAFF HOUSING (FISH) ESTATES - KARSHI, BWARI, OFF KARU JIKWOYI ROAD FCT ABUJA & MARARABA AND NEW KARU NASARAWA STATE	NEW	40,000,000
ERGP20195211	EROSION CONTROL INTERVENTION IN MADAGALI LGA, ADAMAWA STATE - SECTION 2	NEW	45,000,000
ERGP20195212	EROSION AND FLOOD CONTROL WORKS AT JIMADA ROAD, BEHIND GGSS KAWO, KAWO KADUNA NORTH LGA, KADUNA STATE - SECTION 2	NEW	40,000,000
ERGP20195213	EZIUDO-ISIOGUGU - EZIOGWE- OYI-OMELAKA - OKAMMILI EZIMBAINO EROSION CONTROL IN NTEJE, OYI LGA ANAMBRA STATE	NEW	20,000,000
ERGP20195214	GULLY EROSION CONTROL WORKS BEHIND POLICE STATION, LUGBE ABUJA	NEW	35,000,000
ERGP20195215	EROSION CONTROL AT UKE TOWN NASARAWA STATE	NEW	30,000,000
ERGP20195216	EROSION CONTROL WORKS AND DRAIN AT AMAOKWE - EKEAMAINI ROAD IN AMAAINI IHITTE/UBOMA IMO STATE	NEW	40,000,000
ERGP20195217	EROSION CONTROL AT ONI AVENUE ITAODO EFON ALAAYE EKITI STATE	NEW	30,000,000
ERGP20195218	EROSION AND FLOOD CONTROL WORKS IN OLOFIN STREET, IWADE IJEBU IFE, IJEBU EAST LOCAL GOVERNMENT AREA, OGUN STATE	NEW	50,000,000
ERGP20195219	EROSION CONTROL/ROAD IMPROVEMENT WORKS AT EBE / OBIOFOR / 4-CORNER / UMUAKASI UKPOR	NEW	20,000,000
ERGP20195220	EROSION AND ROAD REHABILITATION WORKS AT OBIAGU-UMUAYI, ISUIKWUATO LGA, ABIA STATE	NEW	80,000,000
ERGP20195221	EMERGENCY CRITICAL EROSION CONTROL PROJECTS NATIONWIDE	NEW	200,000,000
ERGP20195222	EROSION/FLOOD CONTROL WORKS AT EZIAJA ANAMBRA STATE	NEW	30,000,000
ERGP20195223	EROSION AND FLOOD CONTROL PROJECT AT DOEMAK, QUANPAN LGA, PLATEAU STATE	NEW	30,000,000
ERGP20195224	REACTIVATION AND INSTALLATION OF FLOOD EARLY WARNING SYSTEMS (FEWS)	NEW	30,000,000
ERGP20195225	EROSION AND FLOOD CONTROL WORKS AT SECTION 2 UMUABU, ADAZI ENU, ANAMBRA STATE	NEW	30,000,000
ERGP20195226	CONSTRUCTION OF SIDE DRAINS AND ROAD IMPROVEMENT WORKS IN UNGWAN ZAHU GONI GORA, CHIKUN LGA, KADUNA	NEW	31,000,000
ERGP20195234	PROVISION OF SOLAR STREET LIGHTS AT UMUOGAZI UKPOR	NEW	30,000,000
ERGP20195235	NATIONAL WATERSHED PROTECTION OF DAMS AND SEASONAL WATER BODIES	NEW	70,845,000
ERGP20195238	PROVISION FOR EMERGENCY CLIMATE CHALLENGES	NEW	100,000,000
ERGP20195239	STRENGTHENING CAPACITY TO PREPARE AND MANAGE NATIONAL GHG INVENTORY AS A BASIS FOR EFFECTIVE ENHANCED TRANSPARENCY FRAMEWORK (ETF) UNDER THE PARIS AGREEMENT	NEW	70,000,000
ERGP20195240	ENHANCING NATIONAL ACCESS TO GLOBAL CLIMATE FINANCE	NEW	30,000,000
ERGP20195241	DEVELOPING AND IMPLEMENTATION OF NATIONAL FRAMEWORK FOR ECO BASED ADAPTATION PHASE II	NEW	50,000,000
ERGP20195242	DEVELOPMENT OF CLIMATE CHANGE DESK/UNIT IN STATE MINISTRIES OF ENVIRONMENT AND ALL RELEVANT MDAS	NEW	50,000,000
ERGP20195243	DESIGN AND IMPLEMENTATION OF EMISSION MONITORING AND MANAGEMENT SYSTEM IN THE TRANSPORT SECTOR	NEW	50,000,000
ERGP20195244	STAKEHOLDER ENGAGEMENT ON ADDRESSING LOSS AND DAMAGE TO THE IMPACT OF CLIMATE CHANGE AT NATIONAL AND SUB-NATIONAL LEVEL	NEW	50,000,000
ERGP20195245	ENGAGEMENT PROGRAMME ON DISASTER RISK MANAGEMENT AND CLIMATE CHANGE ADAPTATION FOR VULNERABLES COMMUNITIES	NEW	20,000,000



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CODE	LINE ITEM		
ERGP20195246	PROVISION OF SOLAR POWERED STREETLIGHT AT IYERU, COMMUNITY, ODO-OTIN LGA, OSUN STATE	NEW	30,000,000
ERGP20195248	CONSTRUCTION OF SOLAR POWERED BOREHOLE FOR CLIMATE CHANGE ADAPTATION IN EFU WARD 1 OIJI OCHEKWU TOWN APA LGA COMMUNITIES, BENUE STATE	NEW	20,000,000
ERGP20195249	SOLAR BOREHOLE AT ODO AGODO QUARTERS, IPOLE - IJESA TOWN, ATAKUMOSA EAST LOCAL GOVERNMENT AREA, OSUN STATE	NEW	30,000,000
ERGP20195251	PROVISION OF SOLAR STREET LIGHTS AT FEDERAL HOUSING NEW SITE, LUGBE-ABUJA	NEW	100,000,000
ERGP20195252	ROAD REHABILITATION AND DRAINAGE WORKS AT FEDERAL HOUSING NEW SITE AND ADJOINING STREETS IN PHASE 2, LUGBE-ABUJA	NEW	100,000,000
ERGP20195253	FLOOD AND EROSION CONTROL WORK IN FEDERAL LOW COST, BOARD OF INTERNAL REVENUE DRIVE, NINGI, NINGI LGA, BAUCHI STATE	NEW	50,000,000
ERGP20195254	FLOOD AND EROSION CONTROL WORK IN FEDERAL LOW COST OFF SENATORI ABDUL NINGI DRIVE, NINGI, BAUCHI CENTRAL SENATORIAL DISTRICT, BAUCHI STATE	NEW	50,000,000
ERGP20195255	EROSION AND FLOOD CONTROL WORKS IN LAGOS EAST SENATORIAL DISTRICT LAGOS STATE	NEW	50,000,000
ERGP20195257	FLOOD AND EROSION CONTROL WORK IN ASONGOMA, UYO. AKWA IBOM STATE. UYO FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP20195258	FLOOD AND EROSION CONTROL WORK GOD OF ELIJAH ROAD JIKWOYI FCT. ABUJA FCT. SENATORIAL DISTRICT	NEW	50,000,000
ERGP20195271	EROSION AND FLOOD CONTROL PROJECT AT SHAGARI ESTATE AKURE SOUTH FEDERAL CONSTITUENCY, ONDO STATE	NEW	25,000,000
ERGP20195480	COMPLETION OF NAWFIJA/UMUEJI-UFUMA/OGBUNKA ROAD EROSION CONTROL AND SURFACE DRESSING WORKS, ORUMBA NORTH/SOUTH LGA, ANAMBRA STATE	NEW	10,000,000
ERGP21104192	COMPLETION OF BRIQUETTING PLANT PROJECT IN (NORTH CENTRAL)	ONGOING	5,000,000
ERGP21104198	SUSTAINABLE MANAGEMENT OF SELECTED CRITICAL WETLANDS ECOSYSTEMS	ONGOING	70,150,000
ERGP21132103	COMMUNITY BASED WASTE MANAGEMENT PROJECT WITH BACKLOG/CONTINUOUS EVACUATION OF SOLID WASTE (PLASTIC WASTE, USED TYRES, AGRICULTURAL WASTE ETC) WITH RECYCLING OPTIONS IN THE MOST FLOODED AREAS BENUE, KEBBI, BORNIO, ONDO, ANAMBRA, BAYELSA DELTA, LAGOS AND EDO STATE.	ONGOING	350,000,000
ERGP21132104	TURNKEY PROJECT FOR THE ESTABLISHMENT OF COMPREHENSIVE WASTE MANAGEMENT SYSTEM FOR PRODUCTION OF BIOGAS FROM URINE/BIODEGRADABLE WASTE USING TICLOB-LUMOS METHOD FOR GENERATION OF ELECTRICITY AND COOKING IN PRISONS NATIONWIDE.	ONGOING	130,000,000
ERGP21153392	NATIONAL ENVIRONMENTAL SANITATION CLEAN AND GREEN PROGRAMMES.	ONGOING	15,000,000
ERGP21153395	YOUTH AND WOMEN EMPOWERMENT THROUGH ENVIRONMENTAL MANAGEMENT OF WASTE FOR THE MOST VULNERABLE GROUP IN THE SOCIETY. (NORTH CENTRAL)	ONGOING	40,000,000
ERGP21153406	COMPLETION OF WASTE RECYCLING FACILITY IN OWERRI IMO STATE.	ONGOING	20,000,000
ERGP21153407	COMMUNITY WASTE BASED MANAGEMENT PROJECT IN NORTH CENTRAL	ONGOING	40,000,000
ERGP21153409	COVID-19 MEDICAL WASTE MANAGEMENT	ONGOING	14,000,000
ERGP21153626	PROVISION OF SOLAR POWER STREET LIGHT AT SHARE-LAFIAGI ROAD AND SELECTED STREETS IN SHARE COMMUNITY, IFELODUN LGA, KWARA STATE	ONGOING	300,000,000
ERGP21169378	INDUSTRIAL POLLUTION CONTROL MONITORING AND EVALUATION ACTIVITIES	ONGOING	4,000,000
ERGP21169456	DEVELOPMENT OF NATIONAL POLICY ON AIR QUALITY MANAGEMENT IN NIGERIA	ONGOING	15,000,000
ERGP21169925	CLIMATE SMART MUNICIPAL SOLID WASTE MANAGEMENT INTERVENTION PROJECT IN KWARA STATE	ONGOING	160,000,000
ERGP21192974	EROSION CONTROL WORKS AT UMUABU ADAZIENU, ANAMBRA STATE	NEW	15,000,000
ERGP21195250	CONSTRUCTION OF DRAINS AND ROAD IMPROVEMENT WORKS AT ANGELS COURT STREET, CHIKAKORE, FCT ABUJA	NEW	30,000,000
ERGP202301450	EROSION CONTROL WORK AND ROAD REHABILITATION AT UMUCHIMA AND UGBELLE IN IMO WEST SENATORIAL DISTRICT, IMO STATE	ONGOING	200,000,000
ERGP202300949	EROSION CONTROL AT ILULU, BASSAMBIRI, BAYELSA EAST, BAYELSA STATE	ONGOING	10,000,000
ERGP202300950	GULLY/EROSION CONTROL AT UMUHUIDE VILLAGE, ALOR COMMUNITY, ANAMBRA STATE	NEW	5,000,000
ERGP202300951	DE-SITTING OF TENDE AMA STREAM, OGU/BOLO LGA, RIVERS STATE	NEW	10,000,000
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,155,137,046
21	PERSONNEL COST		268,278,727
2101	SALARY		203,275,115
210101	SALARIES AND WAGES		203,275,115
21010101	SALARY		203,275,115
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,003,612
210201	ALLOWANCES		34,512,344
21020111	REGULAR ALLOWANCES		34,512,344



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		30,491,268
21020201	NHIS		10,163,756
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,327,512
22	OTHER RECURRENT COSTS		192,799,940
2202	OVERHEAD COST		192,799,940
220201	TRAVEL & TRANSPORT - GENERAL		66,370,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,470,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,750,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,150,000
220202	UTILITIES - GENERAL		10,851,500
22020201	ELECTRICITY CHARGES		5,500,000
22020202	TELEPHONE CHARGES		901,500
22020203	INTERNET ACCESS CHARGES		3,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		950,000
220203	MATERIALS & SUPPLIES - GENERAL		25,080,078
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,100,987
22020302	BOOKS		130,000
22020303	NEWSPAPERS		54,090
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,500,030
22020306	PRINTING OF SECURITY DOCUMENTS		6,000,010
22020307	DRUGS & MEDICAL SUPPLIES		1,900,109
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,890,999
22020309	UNIFORMS & OTHER CLOTHING		1,500,657
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,802,999
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,200,197
220204	MAINTENANCE SERVICES - GENERAL		31,087,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,890,150
22020402	MAINTENANCE OF OFFICE FURNITURE		1,300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,150,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,912,509
22020406	OTHER MAINTENANCE SERVICES		15,334,594
220205	TRAINING - GENERAL		10,637,000
22020501	LOCAL TRAINING		10,637,000
220206	OTHER SERVICES - GENERAL		2,850,210
22020604	RESIDENTIAL RENT		1,900,050
22020606	CLEANING AND FUMIGATION SERVICES		950,160
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,350,261
22020701	FINANCIAL CONSULTING		650,091
22020702	INFORMATION TECHNOLOGY CONSULTING		800,170
22020709	AUDITING OF ACCOUNTS		3,900,000
220208	FUEL & LUBRICANTS - GENERAL		12,517,489
22020801	MOTOR VEHICLE FUEL COST		6,210,379
22020803	PLANT / GENERATOR FUEL COST		6,307,110
220210	MISCELLANEOUS		28,055,013
22021001	REFRESHMENT & MEALS		3,500,678
22021002	HONORARIUM & SITTING ALLOWANCE		3,335,549
22021003	PUBLICITY & ADVERTISEMENTS		2,500,458
22021004	MEDICAL EXPENSES		1,400,080
22021006	POSTAGES & COURIER SERVICES		250,150
22021007	WELFARE PACKAGES		14,509,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		558,900
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,108
23	CAPITAL EXPENDITURE		694,058,379
2301	FIXED ASSETS PURCHASED		119,900,303
230101	PURCHASE OF FIXED ASSETS - GENERAL		119,900,303
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,985,150
23010128	PURCHASE OF SECURITY EQUIPMENT		99,915,153
2304	PRESERVATION OF THE ENVIRONMENT		574,158,076
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		574,158,076
23040103	WILDLIFE CONSERVATION		574,158,076
	TOTAL PERSONNEL		268,278,727
	TOTAL OVERHEAD		192,799,940
	TOTAL RECURRENT		461,078,667
	TOTAL CAPITAL		694,058,379
	TOTAL ALLOCATION		1,155,137,046
0535002001	NATIONAL PARK HEADQUARTERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104502	PROVISION OF SECURITY/PATROL EQUIPMENT	ONGOING	99,915,153



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP19104551	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	20,011,295
ERGP19104570	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	ONGOING	18,640,150
ERGP19104593	RE STOCKING OF ANIMALS IN THE MINI PARK AND ANIMAL ORPHANAGE	ONGOING	9,805,613
ERGP19104631	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	18,411,927
ERGP19153821	TAKE-OFF GRANT FOR THE PROPOSED 10 NEW NATIONAL PARKS	ONGOING	50,000,000
ERGP19170999	PROCUREMENT OF SURVEILLANCE EQUIPMENT (HELICOPTER)	ONGOING	150,000,000
ERGP19171014	COMPUTERIZATION OF NATIONAL PARK ACCOUNTING, AUDITING AND STORE OPERATIONS	ONGOING	19,862,300
ERGP19192991	PROCUREMENT OF ARMS AND AMMUNITION	NEW	19,795,000
ERGP19193030	RENOVATION AND FURNISHING OF ENGINEERING DEPARTMENT BUILDING	NEW	9,115,112
ERGP19193037	CONSTRUCTION AND FURNISHING OF GUARD ROOM	NEW	12,015,200
ERGP19193045	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT IN PARK HEADQUARTERS	ONGOING	30,032,289
ERGP19193048	INSURANCE OF NATIONAL PARK SERVICE VEHICLES AND MOTORCYCLES	NEW	40,002,426
ERGP19193057	PROCUREMENT OF OFFICE FURNITURE	NEW	19,985,150
ERGP19193060	PROVISION OF INTERNET AND NETWORKING OF COMPUTERIZED OFFICES	NEW	15,075,310
ERGP3153221	INSURANCE OF NATIONAL PARK SERVICE BUILDINGS AND VEHICLES	ONGOING	19,982,310
ERGP202300952	TRAINING, KITTING AND EMPOWERMENT OF LOCAL HUNTERS, COMMUNITY FOREST GUARDS AND COMMUNITY FARMERS ON CONSERVATION/PRESERVATION OF WILDLIFE, RETURN OF CAPTURED SPECIES, FOREST AND WILDLIFE INTELLIGENCE IN MBIABONG IKOT ETIM/INI LGA, AKWA IBOM STATE	NEW	31,409,144
ERGP202300953	JUNGLE AND SURVIVAL TECHNIQUES FOR OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	50,000,000
ERGP202300954	KITTING OFFICERS AND MEN OF NATIONAL PARK SERVICE	NEW	50,000,000
ERGP202300955	SENSITIZATION AND AWARENESS CAMPAIGN FOR COMMUNITIES ON THE PROTECTION OF WILDLIFE AND PROMOTION OF BIODIVERSITY FOR COMMUNITIES OF NKPUKWE IN ASA, UKWA WEST LGA, ABIA STATE	NEW	10,000,000
0535003001	KAINJI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		849,556,953
21	PERSONNEL COST		661,190,811
2101	SALARY		501,929,447
210101	SALARIES AND WAGES		501,929,447
21010101	SALARY		501,929,447
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,261,364
210201	ALLOWANCES		83,971,974
21020111	REGULAR ALLOWANCES		83,971,974
210202	SOCIAL CONTRIBUTIONS		75,289,390
21020201	NHIS		25,096,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,192,927
22	OTHER RECURRENT COSTS		69,166,173
2202	OVERHEAD COST		69,166,173
220201	TRAVEL & TRANSPORT - GENERAL		23,615,825
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,012,626
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,253,199
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,350,000
220202	UTILITIES - GENERAL		1,359,355
22020201	ELECTRICITY CHARGES		788,428
22020202	TELEPHONE CHARGES		265,000
22020203	INTERNET ACCESS CHARGES		305,927
220203	MATERIALS & SUPPLIES - GENERAL		6,875,370
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,818,016
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,349
22020305	PRINTING OF NON SECURITY DOCUMENTS		358,000
22020306	PRINTING OF SECURITY DOCUMENTS		409,000
22020307	DRUGS & MEDICAL SUPPLIES		314,909
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,009,000
22020309	UNIFORMS & OTHER CLOTHING		380,916
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		205,180
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,297,000
220204	MAINTENANCE SERVICES - GENERAL		16,879,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,071,688
22020402	MAINTENANCE OF OFFICE FURNITURE		602,936
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,058,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		607,066
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,884,423
22020406	OTHER MAINTENANCE SERVICES		2,091,808
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,563,710



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		1,740,547
22020501	LOCAL TRAINING		1,740,547
220206	OTHER SERVICES - GENERAL		335,911
22020605	SECURITY OPERATIONS (OVERHEAD)		335,911
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,061,762
22020701	FINANCIAL CONSULTING		350,000
22020702	INFORMATION TECHNOLOGY CONSULTING		211,762
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		6,914,000
22020801	MOTOR VEHICLE FUEL COST		3,590,000
22020803	PLANT / GENERATOR FUEL COST		3,324,000
220209	FINANCIAL CHARGES - GENERAL		1,035,000
22020902	INSURANCE PREMIUM		1,035,000
220210	MISCELLANEOUS		6,348,725
22021001	REFRESHMENT & MEALS		1,493,355
22021002	HONORARIUM & SITTING ALLOWANCE		552,366
22021003	PUBLICITY & ADVERTISEMENTS		687,852
22021004	MEDICAL EXPENSES		502,805
22021006	POSTAGES & COURIER SERVICES		123,587
22021007	WELFARE PACKAGES		2,486,241
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		198,519
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		304,000
23	CAPITAL EXPENDITURE		119,199,969
2301	FIXED ASSETS PURCHASED		33,332,989
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,332,989
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	PRESERVATION OF THE ENVIRONMENT		85,866,980
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		85,866,980
23040103	WILDLIFE CONSERVATION		85,866,980
	TOTAL PERSONNEL		661,190,811
	TOTAL OVERHEAD		69,166,173
	TOTAL RECURRENT		730,356,984
	TOTAL CAPITAL		119,199,969
	TOTAL ALLOCATION		849,556,953
0535003001	KAINJI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19171084	CONSTRUCTION AND FURNISHING OF 2 NO. RANGERS BARRACKS	ONGOING	25,006,194
ERGP19192859	PROCUREMENT OF OFFICE FUNITURE	NEW	17,012,621
ERGP19192886	PROCUREMENT OF OFFICE EQUIPMENT	NEW	8,049,613
ERGP19192900	PROCUREMENT OF CAMERA/TRAPPERS	NEW	5,684,836
ERGP19195093	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
ERGP202300956	PROCUREMENT OF CAMERA/TRAPPERS	NEW	30,113,716
0535004001	OYO NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		616,666,381
21	PERSONNEL COST		494,938,715
2101	SALARY		375,180,726
210101	SALARIES AND WAGES		375,180,726
21010101	SALARY		375,180,726
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		119,757,989
210201	ALLOWANCES		63,480,880
21020111	REGULAR ALLOWANCES		63,480,880
210202	SOCIAL CONTRIBUTIONS		56,277,109
21020201	NHIS		18,759,036
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,518,073
22	OTHER RECURRENT COSTS		66,387,429
2202	OVERHEAD COST		66,387,429
220201	TRAVEL & TRANSPORT - GENERAL		23,200,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,150,900
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,252,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,797,000
220202	UTILITIES - GENERAL		2,254,658
22020201	ELECTRICITY CHARGES		1,673,200
22020203	INTERNET ACCESS CHARGES		329,500
22020205	WATER RATES		125,650
22020206	SEWERAGE CHARGES		126,308
220203	MATERIALS & SUPPLIES - GENERAL		7,740,768
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,900,000
22020302	BOOKS		110,300
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		72,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,203
22020306	PRINTING OF SECURITY DOCUMENTS		425,000
22020307	DRUGS & MEDICAL SUPPLIES		515,430
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,490,000
22020309	UNIFORMS & OTHER CLOTHING		600,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		129,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		953,835
220204	MAINTENANCE SERVICES - GENERAL		13,630,147
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,047,690
22020402	MAINTENANCE OF OFFICE FURNITURE		701,095
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		730,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,040,000
22020406	OTHER MAINTENANCE SERVICES		2,671,762
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,535,400
22020413	MAINTENANCE OF STREET LIGHTS		103,800
220205	TRAINING - GENERAL		2,200,000
22020501	LOCAL TRAINING		2,200,000
220206	OTHER SERVICES - GENERAL		348,000
22020605	SECURITY OPERATIONS (OVERHEAD)		348,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,674,786
22020701	FINANCIAL CONSULTING		123,186
22020702	INFORMATION TECHNOLOGY CONSULTING		342,100
22020709	AUDITING OF ACCOUNTS		3,209,500
220208	FUEL & LUBRICANTS - GENERAL		6,142,990
22020801	MOTOR VEHICLE FUEL COST		3,680,000
22020803	PLANT / GENERATOR FUEL COST		2,462,990
220210	MISCELLANEOUS		7,195,380
22021001	REFRESHMENT & MEALS		1,342,000
22021002	HONORARIUM & SITTING ALLOWANCE		652,366
22021003	PUBLICITY & ADVERTISEMENTS		506,400
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		213,052
22021007	WELFARE PACKAGES		3,400,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		235,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		401,320
23	CAPITAL EXPENDITURE		55,340,237
2301	FIXED ASSETS PURCHASED		10,824,744
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,824,744
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,824,744
2304	PRESERVATION OF THE ENVIRONMENT		44,515,493
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		44,515,493
23040103	WILDLIFE CONSERVATION		44,515,493
	TOTAL PERSONNEL		494,938,715
	TOTAL OVERHEAD		66,387,429
	TOTAL RECURRENT		561,326,144
	TOTAL CAPITAL		55,340,237
	TOTAL ALLOCATION		616,666,381
0535004001	OYO NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19192779	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP19194595	PROCUREMENT OF OFFICE FURNITURE	NEW	10,824,744
ERGP6192788	PROCUREMENT OF OFFICE EQUIPMENT	NEW	6,501,237
0535005001	CHAD BASIN NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		482,833,533
21	PERSONNEL COST		372,071,097
2101	SALARY		282,099,195
210101	SALARIES AND WAGES		282,099,195
21010101	SALARY		282,099,195
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		89,971,902
210201	ALLOWANCES		47,657,022
21020111	REGULAR ALLOWANCES		47,657,022
210202	SOCIAL CONTRIBUTIONS		42,314,880
21020201	NHIS		14,104,960
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		28,209,920
22	OTHER RECURRENT COSTS		55,681,353
2202	OVERHEAD COST		55,681,353
220201	TRAVEL & TRANSPORT - GENERAL		21,764,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,985,104
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,470,890



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,309,000
220202	UTILITIES - GENERAL		1,495,158
22020201	ELECTRICITY CHARGES		860,000
22020203	INTERNET ACCESS CHARGES		353,340
22020205	WATER RATES		141,493
22020206	SEWERAGE CHARGES		140,325
220203	MATERIALS & SUPPLIES - GENERAL		4,818,836
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,078,250
22020302	BOOKS		35,000
22020303	NEWSPAPERS		48,000
22020304	MAGAZINES & PERIODICALS		87,400
22020305	PRINTING OF NON SECURITY DOCUMENTS		401,096
22020306	PRINTING OF SECURITY DOCUMENTS		402,000
22020307	DRUGS & MEDICAL SUPPLIES		537,890
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,098,500
22020309	UNIFORMS & OTHER CLOTHING		660,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		130,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		340,000
220204	MAINTENANCE SERVICES - GENERAL		10,873,175
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,607,800
22020402	MAINTENANCE OF OFFICE FURNITURE		678,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,976,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		470,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,962,675
22020406	OTHER MAINTENANCE SERVICES		2,080,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,097,000
220205	TRAINING - GENERAL		1,675,000
22020501	LOCAL TRAINING		1,675,000
220206	OTHER SERVICES - GENERAL		365,888
22020605	SECURITY OPERATIONS (OVERHEAD)		365,888
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,793,669
22020701	FINANCIAL CONSULTING		146,760
22020702	INFORMATION TECHNOLOGY CONSULTING		146,909
22020709	AUDITING OF ACCOUNTS		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,098,000
22020801	MOTOR VEHICLE FUEL COST		2,090,000
22020803	PLANT / GENERATOR FUEL COST		3,008,000
220210	MISCELLANEOUS		5,796,633
22021001	REFRESHMENT & MEALS		789,101
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		431,226
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		108,000
22021007	WELFARE PACKAGES		3,002,216
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		408,000
23	CAPITAL EXPENDITURE		55,081,083
2304	PRESERVATION OF THE ENVIRONMENT		55,081,083
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		55,081,083
23040103	WILDLIFE CONSERVATION		55,081,083
	TOTAL PERSONNEL		372,071,097
	TOTAL OVERHEAD		55,681,353
	TOTAL RECURRENT		427,752,450
	TOTAL CAPITAL		55,081,083
	TOTAL ALLOCATION		482,833,533
0535005001	CHAD BASIN NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19192992	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP19193067	RENOVATION AND FURNISHING OF HEAD OFFICE	NEW	7,051,377
ERGP27153322	CONSTRUCTION AND FURNISHING OF FOUR ROOMS (30 STUDENTS CAPACITY) STUDENTS HOSTEL AT DAGONA BASE CAMP	ONGOING	10,015,450
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		596,759,058
21	PERSONNEL COST		442,415,892
2101	SALARY		334,493,673
210101	SALARIES AND WAGES		334,493,673
21010101	SALARY		334,493,673
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		107,922,219
210201	ALLOWANCES		57,748,168
21020111	REGULAR ALLOWANCES		57,748,168



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		50,174,051
21020201	NHIS		16,724,684
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,449,367
22	OTHER RECURRENT COSTS		65,871,261
2202	OVERHEAD COST		65,871,261
220201	TRAVEL & TRANSPORT - GENERAL		23,492,812
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,071,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,871,512
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,550,000
220202	UTILITIES - GENERAL		2,230,887
22020201	ELECTRICITY CHARGES		416,704
22020203	INTERNET ACCESS CHARGES		1,233,239
22020205	WATER RATES		320,604
22020206	SEWERAGE CHARGES		260,340
220203	MATERIALS & SUPPLIES - GENERAL		6,912,986
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,554,724
22020302	BOOKS		125,000
22020303	NEWSPAPERS		74,462
22020304	MAGAZINES & PERIODICALS		77,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,690
22020306	PRINTING OF SECURITY DOCUMENTS		405,897
22020307	DRUGS & MEDICAL SUPPLIES		501,078
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,799,089
22020309	UNIFORMS & OTHER CLOTHING		130,669
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		107,085
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,737,292
220204	MAINTENANCE SERVICES - GENERAL		13,695,860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,019,444
22020402	MAINTENANCE OF OFFICE FURNITURE		716,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,362,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,089,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,564,752
22020406	OTHER MAINTENANCE SERVICES		2,089,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,854,000
220205	TRAINING - GENERAL		1,650,000
22020501	LOCAL TRAINING		1,650,000
220206	OTHER SERVICES - GENERAL		113,000
22020605	SECURITY OPERATIONS (OVERHEAD)		113,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,831,746
22020701	FINANCIAL CONSULTING		107,500
22020702	INFORMATION TECHNOLOGY CONSULTING		190,000
22020709	AUDITING OF ACCOUNTS		3,534,246
220208	FUEL & LUBRICANTS - GENERAL		6,745,616
22020801	MOTOR VEHICLE FUEL COST		3,074,000
22020803	PLANT / GENERATOR FUEL COST		3,671,616
220210	MISCELLANEOUS		7,198,354
22021001	REFRESHMENT & MEALS		1,120,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,026
22021003	PUBLICITY & ADVERTISEMENTS		1,150,000
22021004	MEDICAL EXPENSES		480,354
22021006	POSTAGES & COURIER SERVICES		112,122
22021007	WELFARE PACKAGES		3,323,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		112,729
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,123
23	CAPITAL EXPENDITURE		88,471,905
2301	FIXED ASSETS PURCHASED		33,332,989
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,332,989
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	PRESERVATION OF THE ENVIRONMENT		55,138,916
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		55,138,916
23040103	WILDLIFE CONSERVATION		55,138,916
	TOTAL PERSONNEL		442,415,892
	TOTAL OVERHEAD		65,871,261
	TOTAL RECURRENT		508,287,153
	TOTAL CAPITAL		88,471,905
	TOTAL ALLOCATION		596,759,058
0535006001	GASHAKA GUMTI NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19193583	CONSTRUCTION OF STUDENTS HOSTEL AT THE TRANSIT CAMP	NEW	24,013,502
ERGP19193588	PROCUREMENT AND INSTALLATION OF SOLAR POWER PLANT AT THE HEAD OFFICE	NEW	20,013,218



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP19193603	PROCUREMENT OF 15 NO. PATROL MOTORCYCLES	NEW	11,112,196
ERGP19195095	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
0535007001	CROSS RIVER NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		908,475,484
21	PERSONNEL COST		662,880,335
2101	SALARY		500,201,627
210101	SALARIES AND WAGES		500,201,627
21010101	SALARY		500,201,627
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		162,678,708
210201	ALLOWANCES		87,648,464
21020111	REGULAR ALLOWANCES		87,648,464
210202	SOCIAL CONTRIBUTIONS		75,030,244
21020201	NHIS		25,010,081
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		50,020,163
22	OTHER RECURRENT COSTS		66,359,574
2202	OVERHEAD COST		66,359,574
220201	TRAVEL & TRANSPORT - GENERAL		24,689,274
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,054,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,074,914
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,560,340
220202	UTILITIES - GENERAL		2,248,296
22020201	ELECTRICITY CHARGES		1,590,400
22020203	INTERNET ACCESS CHARGES		454,050
22020205	WATER RATES		82,406
22020206	SEWERAGE CHARGES		121,440
220203	MATERIALS & SUPPLIES - GENERAL		7,629,118
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,277,184
22020302	BOOKS		73,310
22020303	NEWSPAPERS		96,573
22020304	MAGAZINES & PERIODICALS		72,208
22020305	PRINTING OF NON SECURITY DOCUMENTS		454,099
22020306	PRINTING OF SECURITY DOCUMENTS		445,141
22020307	DRUGS & MEDICAL SUPPLIES		543,070
22020308	FIELD & CAMPING MATERIALS SUPPLIES		2,803,220
22020309	UNIFORMS & OTHER CLOTHING		543,020
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		95,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,225,853
220204	MAINTENANCE SERVICES - GENERAL		10,575,308
22020402	MAINTENANCE OF OFFICE FURNITURE		765,874
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,475,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		435,014
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,450,476
22020406	OTHER MAINTENANCE SERVICES		2,210,355
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,238,554
220205	TRAINING - GENERAL		1,775,039
22020501	LOCAL TRAINING		1,775,039
220206	OTHER SERVICES - GENERAL		406,506
22020605	SECURITY OPERATIONS (OVERHEAD)		406,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,805,436
22020701	FINANCIAL CONSULTING		190,434
22020702	INFORMATION TECHNOLOGY CONSULTING		84,797
22020709	AUDITING OF ACCOUNTS		3,530,205
220208	FUEL & LUBRICANTS - GENERAL		7,017,099
22020801	MOTOR VEHICLE FUEL COST		3,356,535
22020803	PLANT / GENERATOR FUEL COST		3,660,564
220210	MISCELLANEOUS		8,213,498
22021001	REFRESHMENT & MEALS		2,047,600
22021002	HONORARIUM & SITTING ALLOWANCE		580,026
22021003	PUBLICITY & ADVERTISEMENTS		845,500
22021004	MEDICAL EXPENSES		545,090
22021006	POSTAGES & COURIER SERVICES		137,631
22021007	WELFARE PACKAGES		3,554,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,597
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		402,984
23	CAPITAL EXPENDITURE		179,235,575
2301	FIXED ASSETS PURCHASED		33,332,989
230101	PURCHASE OF FIXED ASSETS - GENERAL		33,332,989
23010128	PURCHASE OF SECURITY EQUIPMENT		33,332,989
2304	PRESERVATION OF THE ENVIRONMENT		145,902,586
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		145,902,586



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23040103	WILDLIFE CONSERVATION		145,902,586
	TOTAL PERSONNEL		662,880,335
	TOTAL OVERHEAD		66,359,574
	TOTAL RECURRENT		729,239,909
	TOTAL CAPITAL		179,235,575
	TOTAL ALLOCATION		908,475,484
0535007001	CROSS RIVER NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19193026	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO SUPPORT ZONE COMMUNITIES	NEW	8,028,650
ERGP19193039	ELECTRIFICATION OF BUTATONG	NEW	20,004,218
ERGP19193044	PROCUREMENT OF HIGH RESOLUTION DIGITAL CAMERA	NEW	801,526
ERGP19193052	REFURBISHING OF COASTER BUS	NEW	8,003,320
ERGP19193059	PROCUREMENT OF OFFICE EQUIPMENT	NEW	9,034,614
ERGP19193063	SUPPLY OF EDUCATIONAL MATERIALS TO PARK SUPPORT ZONE COMMUNITIES	NEW	10,030,258
ERGP19195098	PROVISION OF PATROL EQUIPMENT	NEW	33,332,989
ERGP202300957	SUPPLY OF DRUGS AND MEDICAL EQUIPMENT TO PARKS SUPPORT ZONE COMMUNITIES	NEW	40,000,000
ERGP202300958	SUPPLY OF EDUCATIONAL MATERIALS TO PARK SUPPORT ZONE COMMUNITIES	NEW	50,000,000
0535008001	KAMUKU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		410,002,290
21	PERSONNEL COST		301,577,073
2101	SALARY		229,366,560
210101	SALARIES AND WAGES		229,366,560
21010101	SALARY		229,366,560
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,210,513
210201	ALLOWANCES		37,805,529
21020111	REGULAR ALLOWANCES		37,805,529
210202	SOCIAL CONTRIBUTIONS		34,404,984
21020201	NHIS		11,468,328
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,936,656
22	OTHER RECURRENT COSTS		53,824,911
2202	OVERHEAD COST		53,824,911
220201	TRAVEL & TRANSPORT - GENERAL		20,362,577
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,332,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,860,147
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,170,430
220202	UTILITIES - GENERAL		1,691,159
22020201	ELECTRICITY CHARGES		1,436,500
22020205	WATER RATES		132,045
22020206	SEWERAGE CHARGES		122,614
220203	MATERIALS & SUPPLIES - GENERAL		5,356,179
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,200,000
22020302	BOOKS		143,960
22020303	NEWSPAPERS		144,000
22020304	MAGAZINES & PERIODICALS		150,650
22020305	PRINTING OF NON SECURITY DOCUMENTS		400,000
22020306	PRINTING OF SECURITY DOCUMENTS		432,500
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,416,754
22020309	UNIFORMS & OTHER CLOTHING		432,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		34,650
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		501,165
220204	MAINTENANCE SERVICES - GENERAL		8,794,612
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,430,400
22020402	MAINTENANCE OF OFFICE FURNITURE		709,501
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,036,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		411,895
22020406	OTHER MAINTENANCE SERVICES		2,166,546
22020410	MAINTENANCE OF ROADS AND BRIDGES		2,040,230
220205	TRAINING - GENERAL		1,465,000
22020501	LOCAL TRAINING		1,465,000
220206	OTHER SERVICES - GENERAL		554,000
22020605	SECURITY OPERATIONS (OVERHEAD)		554,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,670,760
22020701	FINANCIAL CONSULTING		120,405
22020702	INFORMATION TECHNOLOGY CONSULTING		94,305
22020709	AUDITING OF ACCOUNTS		3,456,050
220208	FUEL & LUBRICANTS - GENERAL		5,984,412
22020801	MOTOR VEHICLE FUEL COST		3,080,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,904,412
220210	MISCELLANEOUS		5,946,212
22021001	REFRESHMENT & MEALS		1,345,040
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		320,450
22021004	MEDICAL EXPENSES		445,090
22021006	POSTAGES & COURIER SERVICES		106,302
22021007	WELFARE PACKAGES		2,750,790
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		78,540
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		400,000
23	CAPITAL EXPENDITURE		54,600,306
2301	FIXED ASSETS PURCHASED		38,014,256
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,014,256
23010128	PURCHASE OF SECURITY EQUIPMENT		38,014,256
2304	PRESERVATION OF THE ENVIRONMENT		16,586,050
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		16,586,050
23040103	WILDLIFE CONSERVATION		16,586,050
	TOTAL PERSONNEL		301,577,073
	TOTAL OVERHEAD		53,824,911
	TOTAL RECURRENT		355,401,984
	TOTAL CAPITAL		54,600,306
	TOTAL ALLOCATION		410,002,290
0535008001	KAMUKU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19193068	RENOVATION AND FURNISHING OF CHALETS AT THE HEAD OFFICE	NEW	16,586,050
ERGP19193071	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
0535009001	OKUMU NATIONAL PARK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		445,739,392
21	PERSONNEL COST		287,311,379
2101	SALARY		218,096,227
210101	SALARIES AND WAGES		218,096,227
21010101	SALARY		218,096,227
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		69,215,152
210201	ALLOWANCES		36,500,718
21020111	REGULAR ALLOWANCES		36,500,718
210202	SOCIAL CONTRIBUTIONS		32,714,434
21020201	NHIS		10,904,811
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		21,809,623
22	OTHER RECURRENT COSTS		48,553,805
2202	OVERHEAD COST		48,553,805
220201	TRAVEL & TRANSPORT - GENERAL		20,091,178
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,054,420
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,966,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,070,430
220202	UTILITIES - GENERAL		1,576,540
22020201	ELECTRICITY CHARGES		1,123,500
22020203	INTERNET ACCESS CHARGES		290,000
22020205	WATER RATES		86,540
22020206	SEWERAGE CHARGES		76,500
220203	MATERIALS & SUPPLIES - GENERAL		3,992,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		545,300
22020302	BOOKS		132,050
22020303	NEWSPAPERS		85,000
22020304	MAGAZINES & PERIODICALS		48,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		354,020
22020306	PRINTING OF SECURITY DOCUMENTS		400,320
22020307	DRUGS & MEDICAL SUPPLIES		500,320
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,120,500
22020309	UNIFORMS & OTHER CLOTHING		187,600
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		54,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		565,000
220204	MAINTENANCE SERVICES - GENERAL		8,543,074
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,460,812
22020402	MAINTENANCE OF OFFICE FURNITURE		511,592
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,014,830
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		412,278
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,453,022
22020406	OTHER MAINTENANCE SERVICES		1,420,230
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,270,310
220205	TRAINING - GENERAL		1,106,570



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020501	LOCAL TRAINING		1,106,570
220206	OTHER SERVICES - GENERAL		196,500
22020605	SECURITY OPERATIONS (OVERHEAD)		196,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,669,127
22020701	FINANCIAL CONSULTING		187,057
22020702	INFORMATION TECHNOLOGY CONSULTING		121,870
22020709	AUDITING OF ACCOUNTS		3,360,200
220208	FUEL & LUBRICANTS - GENERAL		3,627,864
22020801	MOTOR VEHICLE FUEL COST		2,084,264
22020803	PLANT / GENERATOR FUEL COST		1,543,600
220210	MISCELLANEOUS		5,750,832
22021001	REFRESHMENT & MEALS		1,150,540
22021002	HONORARIUM & SITTING ALLOWANCE		438,528
22021003	PUBLICITY & ADVERTISEMENTS		340,300
22021004	MEDICAL EXPENSES		325,690
22021006	POSTAGES & COURIER SERVICES		107,112
22021007	WELFARE PACKAGES		2,650,062
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		373,280
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		365,320
23	CAPITAL EXPENDITURE		109,874,208
2301	FIXED ASSETS PURCHASED		38,014,256
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,014,256
23010128	PURCHASE OF SECURITY EQUIPMENT		38,014,256
2304	PRESERVATION OF THE ENVIRONMENT		71,859,952
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		71,859,952
23040103	WILDLIFE CONSERVATION		71,859,952
	TOTAL PERSONNEL		287,311,379
	TOTAL OVERHEAD		48,553,805
	TOTAL RECURRENT		335,865,184
	TOTAL CAPITAL		109,874,208
	TOTAL ALLOCATION		445,739,392
0535009001	OKUMU NATIONAL PARK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19193078	RENOVATION OF 4 NO. RANGERS BARRACKS IN VARIOUS RANGES OF THE PARK	NEW	16,859,952
ERGP19193083	PROVISION OF PATROL EQUIPMENT	NEW	38,014,256
ERGP202300959	SENSITIZATION AND AWARENESS CAMPAIGN FOR COMMUNITIES AROUND OKUMU NATIONAL PARK ON THE PROTECTION OF WILDLIFE AND PROMOTION OF BIODIVERSITY	NEW	5,000,000
ERGP202300960	PROVISION OF PATROL EQUIPMENT	NEW	50,000,000
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		873,424,670
21	PERSONNEL COST		670,563,935
2101	SALARY		585,987,872
210101	SALARIES AND WAGES		585,987,872
21010101	SALARY		585,987,872
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		84,576,063
210202	SOCIAL CONTRIBUTIONS		84,576,063
21020201	NHIS		28,192,021
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		56,384,042
22	OTHER RECURRENT COSTS		74,562,384
2202	OVERHEAD COST		74,562,384
220201	TRAVEL & TRANSPORT - GENERAL		5,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,800,000
220202	UTILITIES - GENERAL		4,710,000
22020201	ELECTRICITY CHARGES		3,210,000
22020203	INTERNET ACCESS CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		9,050,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		30,640,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		16,440,000
22020606	CLEANING AND FUMIGATION SERVICES		14,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,700,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		700,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		10,262,384
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,560,000
22021003	PUBLICITY & ADVERTISEMENTS		702,376
22021006	POSTAGES & COURIER SERVICES		900,008
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		1,500,000
22021010	DIRECT TEACHING & LABORATORY COST		2,000,000
23	CAPITAL EXPENDITURE		128,298,351
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,000,000
2304	PRESERVATION OF THE ENVIRONMENT		78,298,351
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		78,298,351
23040103	WILDLIFE CONSERVATION		78,298,351
	TOTAL PERSONNEL		670,563,935
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		745,126,319
	TOTAL CAPITAL		128,298,351
	TOTAL ALLOCATION		873,424,670
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6188812	COMPLETION AND REHABILITATION OF MUSEUM	NEW	50,000,000
ERGP6188814	FURNISHING OF MUSEUM AND PROCUREMENT OF MUSEUM SPECIMEN AND ANIMAL	NEW	78,298,351
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,543,781,726
21	PERSONNEL COST		1,100,780,593
2101	SALARY		958,644,914
210101	SALARIES AND WAGES		958,644,914
21010101	SALARY		958,644,914
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,135,679
210202	SOCIAL CONTRIBUTIONS		142,135,679
21020201	NHIS		47,378,560
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,757,119
22	OTHER RECURRENT COSTS		74,562,384
2202	OVERHEAD COST		74,562,384
220201	TRAVEL & TRANSPORT - GENERAL		9,900,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	UTILITIES - GENERAL		1,300,000
22020201	ELECTRICITY CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		800,000
220203	MATERIALS & SUPPLIES - GENERAL		5,850,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020303	NEWSPAPERS		700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,650,000
220204	MAINTENANCE SERVICES - GENERAL		20,559,884
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,200,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		11,509,884
220205	TRAINING - GENERAL		600,000
22020501	LOCAL TRAINING		600,000
220206	OTHER SERVICES - GENERAL		22,252,500
22020601	SECURITY CHARGES		10,126,500
22020606	CLEANING AND FUMIGATION SERVICES		12,126,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,400,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		400,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		5,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220210	MISCELLANEOUS		7,500,000
22021001	REFRESHMENT & MEALS		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		800,000
22021009	SPORTING ACTIVITIES		700,000
23	CAPITAL EXPENDITURE		1,368,438,749
2302	CONSTRUCTION / PROVISION		1,368,438,749
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,368,438,749
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,368,438,749
	TOTAL PERSONNEL		1,100,780,593
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		1,175,342,977
	TOTAL CAPITAL		1,368,438,749
	TOTAL ALLOCATION		2,543,781,726
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30172242	PROCUREMENT OF LABORATORY AND ICT EQUIPMENT, WORKSHOP AND FARM MACHINERIES AND IMPLEMENTS	ONGOING	25,000,000
ERGP30172303	CONSTRUCTION OF COLLEGE INTERNAL ROAD NETWORK AND PROVISION OF SOLAR POWERED STREET LIGHTS	ONGOING	78,438,749
ERGP30172353	CONSTRUCTION, REHABILITATION AND FURNISHING OF COLLEGE BUILDINGS AND SPORT FACILITY WITH PAVILLION	ONGOING	25,000,000
ERGP202302095	INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS IN EKWEGBE TOWN IN IGBO ETITI LGA, ENUGU STATE	NEW	20,000,000
ERGP202303150	SUPPLY AND PROVISION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN IBADAN NORTHWEST/ SOUTHWEST FEDERAL CONSTITUENCY, OYO STATE.	ONGOING	50,000,000
ERGP202303458	ESTABLISHMENT OF SOLAR STREETLIGHTS FOR FORESTRY COMMUNITIES IN OGBOMOSHO TO ENHANCE SECURITY	ONGOING	350,000,000
ERGP202303459	REHABILITATION OF THE SHOULDERS OF EKINRIN ADDE TOWNSHIP ROADS SPUR ON KABBA OMUO EXPRESS ROAD AND SOLAR STREETLIGHTS ESTABLISHMENT.	ONGOING	320,000,000
ERGP202303460	SUPPLY AND INSTALLATION OF 300KVA TRANSFORMER TO VARIOUS PARTS OF IKEJA, KOGI & ENUGU STATE.	ONGOING	500,000,000
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		926,347,915
21	PERSONNEL COST		723,627,578
2101	SALARY		630,685,771
210101	SALARIES AND WAGES		630,685,771
21010101	SALARY		630,685,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		92,941,807
210202	SOCIAL CONTRIBUTIONS		92,941,807
21020201	NHIS		30,980,602
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		61,961,205
22	OTHER RECURRENT COSTS		74,562,384
2202	OVERHEAD COST		74,562,384
220201	TRAVEL & TRANSPORT - GENERAL		8,081,192
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,081,192
220202	UTILITIES - GENERAL		9,710,000
22020201	ELECTRICITY CHARGES		6,210,000
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		7,921,192
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,800,000
22020302	BOOKS		1,721,192
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,300,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,400,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,600,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		1,200,000
22020501	LOCAL TRAINING		1,200,000
220206	OTHER SERVICES - GENERAL		29,700,000
22020601	SECURITY CHARGES		14,460,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		15,240,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		4,200,000
22020801	MOTOR VEHICLE FUEL COST		2,700,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		50,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
220210	MISCELLANEOUS		5,400,000
22021001	REFRESHMENT & MEALS		800,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		600,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		500,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		128,157,953
2301	FIXED ASSETS PURCHASED		18,000,953
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,000,953
23010121	PURCHASE OF RESIDENTIAL FURNITURE		8,000,953
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		25,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		25,000,000
2303	REHABILITATION / REPAIRS		85,157,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,157,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		65,157,000
23030110	REHABILITATION / REPAIRS - LIBRARIES		20,000,000
	TOTAL PERSONNEL		723,627,578
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		798,189,962
	TOTAL CAPITAL		128,157,953
	TOTAL ALLOCATION		926,347,915
0535012001	FEDERAL COLLEGE OF FORESTRY JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192429	PURCHASE OF CATHODE METAL ELECTRODES 30 Nos. (AAS Cathode lamps for 30 elements: Mn, Fe, Cu, Zn, Pb, Cr, Ni and Mg, etc.), LABORATORY OVEN (220oc - 500oc) AND VACUUM PUMP (HP5)	NEW	10,000,000
ERGP23192438	REHABILITATION OF LIBRARY ROOF, BURGULARY PROOFS, PURCHASE OF BOOKS AND CONSTRUCTION BOOKSHELVES	NEW	20,000,000
ERGP23192448	PURCHASE OF HOSTEL BEDDINGS (BUNKS AND MATTRESSES)	NEW	8,000,953
ERGP27192417	REHABILITATION OF DEPARTMENT OF HORTICULTURE AND LANDSCAPE TECHNOLOGY BUILDING	NEW	45,000,000
ERGP27192435	CONSTRUCTION OF MUSHROOM CULTIVATION ROOM/LABORATORY	NEW	25,000,000
ERGP27192444	REHABILITATION OF STAFF OFFICES/FURNITURES	NEW	20,157,000
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		384,108,388
21	PERSONNEL COST		191,680,380
2101	SALARY		168,122,990
210101	SALARIES AND WAGES		168,122,990
21010101	SALARY		168,122,990
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,557,390
210202	SOCIAL CONTRIBUTIONS		23,557,390
21020201	NHIS		7,852,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,704,927
22	OTHER RECURRENT COSTS		74,562,384
2202	OVERHEAD COST		74,562,384
220201	TRAVEL& TRANSPORT - GENERAL		8,162,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,908,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,253,600
220202	UTILITIES - GENERAL		1,640,000
22020201	ELECTRICITY CHARGES		400,000
22020203	INTERNET ACCESS CHARGES		600,000
22020205	WATER RATES		640,000
220203	MATERIALS & SUPPLIES - GENERAL		5,429,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,774,384
22020303	NEWSPAPERS		405,500
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		14,140,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		980,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,050,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,560,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,650,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		400,000
22020406	OTHER MAINTENANCE SERVICES		6,500,000
220205	TRAINING - GENERAL		1,800,000
22020501	LOCAL TRAINING		1,800,000
220206	OTHER SERVICES - GENERAL		30,960,500
22020601	SECURITY CHARGES		19,995,000
22020602	LAND USE CHARGES		2,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,965,500
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,650,000
22020701	FINANCIAL CONSULTING		850,000
22020703	LEGAL SERVICES		800,000
220208	FUEL & LUBRICANTS - GENERAL		2,150,000
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020803	PLANT / GENERATOR FUEL COST		900,000
220210	MISCELLANEOUS		8,630,000
22021001	REFRESHMENT & MEALS		2,030,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,250,000
22021003	PUBLICITY & ADVERTISEMENTS		1,250,000
22021006	POSTAGES & COURIER SERVICES		50,000
22021007	WELFARE PACKAGES		2,100,000
22021009	SPORTING ACTIVITIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		650,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		500,000
23	CAPITAL EXPENDITURE		117,865,624
2305	OTHER CAPITAL PROJECTS		117,865,624
230501	ACQUISITION OF NON TANGIBLE ASSETS		117,865,624
23050101	RESEARCH AND DEVELOPMENT		117,865,624
	TOTAL PERSONNEL		191,680,380
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		266,242,764
	TOTAL CAPITAL		117,865,624
	TOTAL ALLOCATION		384,108,388
0535012301	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, SAKPOBA, EDO STATE (SOUTH -SOUTH)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23189312	PROCUREMENT AND INSTALLATION OF GENERATOR	NEW	35,000,000
ERGP23192071	CONSTRUCTION AND FURNISHING OF DRAWING STUDIO AND AUDIO VISUAL ROOM	NEW	67,000,000
ERGP23192072	PROVISION OF METEOROLOGICAL EQUIPMENT	NEW	15,865,624
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,543,459
21	PERSONNEL COST		189,463,209
2101	SALARY		166,195,015
210101	SALARIES AND WAGES		166,195,015
21010101	SALARY		166,195,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		23,268,194
210202	SOCIAL CONTRIBUTIONS		23,268,194
21020201	NHIS		7,756,065
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		15,512,129
22	OTHER RECURRENT COSTS		74,562,383
2202	OVERHEAD COST		74,562,383
220201	TRAVEL & TRANSPORT - GENERAL		5,628,124
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,628,124
220202	UTILITIES - GENERAL		1,967,490
22020201	ELECTRICITY CHARGES		1,067,490
22020203	INTERNET ACCESS CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		8,986,384
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,300,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		166,873
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,819,511
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
220204	MAINTENANCE SERVICES - GENERAL		12,327,173



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,168,729
22020402	MAINTENANCE OF OFFICE FURNITURE		2,067,490
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,120,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,868,729
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,101,237
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		24,583,515
22020601	SECURITY CHARGES		14,835,500
22020606	CLEANING AND FUMIGATION SERVICES		9,748,015
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,134,623
22020701	FINANCIAL CONSULTING		1,100,000
22020703	LEGAL SERVICES		1,034,623
220208	FUEL & LUBRICANTS - GENERAL		5,653,851
22020801	MOTOR VEHICLE FUEL COST		2,985,122
22020803	PLANT / GENERATOR FUEL COST		2,668,729
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		11,081,223
22021001	REFRESHMENT & MEALS		1,224,246
22021002	HONORARIUM & SITTING ALLOWANCE		1,420,247
22021003	PUBLICITY & ADVERTISEMENTS		2,101,237
22021006	POSTAGES & COURIER SERVICES		133,745
22021007	WELFARE PACKAGES		1,501,748
22021009	SPORTING ACTIVITIES		700,000
22021010	DIRECT TEACHING & LABORATORY COST		4,000,000
23	CAPITAL EXPENDITURE		117,517,867
2305	OTHER CAPITAL PROJECTS		117,517,867
230501	ACQUISITION OF NON TANGIBLE ASSETS		117,517,867
23050101	RESEARCH AND DEVELOPMENT		117,517,867
	TOTAL PERSONNEL		189,463,209
	TOTAL OVERHEAD		74,562,383
	TOTAL RECURRENT		264,025,592
	TOTAL CAPITAL		117,517,867
	TOTAL ALLOCATION		381,543,459
0535012302	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, MAIDUGURI, BORNO STATE (NORTH EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30192921	PROCUREMENT AND INSTALLATION OF DIGITAL METEOROLOGICAL STATION (WEATHER STATION)	NEW	45,000,000
ERGP30192928	PROCUREMENT OF FORESTRY TECHNOLOGY TEACHING, LEARNING AND RESEARCH TOOLS	NEW	40,000,000
ERGP30192931	CONSTRUCTION / EQUIPING OF MODERN ANIMALS PENS FOR TEACHING , LEARNING AND RESEARCH	NEW	32,517,867
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		334,421,585
21	PERSONNEL COST		141,645,819
2101	SALARY		126,059,075
210101	SALARIES AND WAGES		126,059,075
21010101	SALARY		126,059,075
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,586,744
210202	SOCIAL CONTRIBUTIONS		15,586,744
21020201	NHIS		5,195,581
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		10,391,163
22	OTHER RECURRENT COSTS		74,562,384
2202	OVERHEAD COST		74,562,384
220201	TRAVEL& TRANSPORT - GENERAL		7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
220202	UTILITIES - GENERAL		4,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
22020302	BOOKS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		500,000
220204	MAINTENANCE SERVICES - GENERAL		20,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020402	MAINTENANCE OF OFFICE FURNITURE		1,800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,700,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,700,000
22020406	OTHER MAINTENANCE SERVICES		9,500,000
22020413	MAINTENANCE OF STREET LIGHTS		700,000
220205	TRAINING - GENERAL		2,500,000
22020501	LOCAL TRAINING		2,500,000
220206	OTHER SERVICES - GENERAL		17,560,000
22020601	SECURITY CHARGES		9,740,000
22020606	CLEANING AND FUMIGATION SERVICES		7,820,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,750,000
22020701	FINANCIAL CONSULTING		1,250,000
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		3,050,000
22020801	MOTOR VEHICLE FUEL COST		1,250,000
22020803	PLANT / GENERATOR FUEL COST		1,800,000
220210	MISCELLANEOUS		8,902,384
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		2,202,384
22021006	POSTAGES & COURIER SERVICES		150,000
22021007	WELFARE PACKAGES		2,900,000
22021009	SPORTING ACTIVITIES		450,000
22021010	DIRECT TEACHING & LABORATORY COST		500,000
23	CAPITAL EXPENDITURE		118,213,382
2305	OTHER CAPITAL PROJECTS		118,213,382
230501	ACQUISITION OF NON TANGIBLE ASSETS		118,213,382
23050101	RESEARCH AND DEVELOPMENT		118,213,382
	TOTAL PERSONNEL		141,645,819
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		216,208,203
	TOTAL CAPITAL		118,213,382
	TOTAL ALLOCATION		334,421,585
0535012303	FEDERAL COLLEGE OF FOREST RESOURCES MANAGEMENT, EBONYI STATE (SOUTH - EAST)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30192018	PROCUREMENT OF METEOROLOGICAL AND DRAWING STUDIO EQUIPMENT FOR RESEARCH AND TRAINING PURPOSES	NEW	45,000,000
ERGP30192019	CONSTRUCTION OF GREEN HOUSE	NEW	35,000,000
ERGP30192023	CONSTRUCTION OF POULTRY AND PIGGERY STRUCTURES FOR RESEARCH AND TRAINING OF STUDENTS	NEW	38,213,382
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,615,333,185
21	PERSONNEL COST		3,598,667,918
2101	SALARY		3,130,720,849
210101	SALARIES AND WAGES		3,130,720,849
21010101	SALARY		3,130,720,849
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		467,947,069
210202	SOCIAL CONTRIBUTIONS		467,947,069
21020201	NHIS		155,982,356
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		311,964,713
22	OTHER RECURRENT COSTS		267,214,890
2202	OVERHEAD COST		267,214,890
220201	TRAVEL & TRANSPORT - GENERAL		34,134,378
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,782,242
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,152,136
220202	UTILITIES - GENERAL		18,595,794
22020201	ELECTRICITY CHARGES		15,000,000
22020203	INTERNET ACCESS CHARGES		3,595,794
220203	MATERIALS & SUPPLIES - GENERAL		18,078,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,183,177
22020302	BOOKS		500,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		895,561
220204	MAINTENANCE SERVICES - GENERAL		38,473,408
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,394,392
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		16,948,248
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		13,930,768
220205	TRAINING - GENERAL		6,281,775
22020501	LOCAL TRAINING		6,281,775
220206	OTHER SERVICES - GENERAL		77,518,000
22020601	SECURITY CHARGES		48,880,000
22020606	CLEANING AND FUMIGATION SERVICES		28,638,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,092,990
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		9,092,990
220208	FUEL & LUBRICANTS - GENERAL		18,582,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		12,082,000
220209	FINANCIAL CHARGES - GENERAL		3,700,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		3,500,000
220210	MISCELLANEOUS		31,757,807
22021001	REFRESHMENT & MEALS		3,691,355
22021002	HONORARIUM & SITTING ALLOWANCE		600,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		18,221,162
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021009	SPORTING ACTIVITIES		495,327
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		248,248
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,008,725
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		492,990
23	CAPITAL EXPENDITURE		749,450,377
2303	REHABILITATION / REPAIRS		100,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		100,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		100,000,000
2304	PRESERVATION OF THE ENVIRONMENT		150,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		150,000,000
23040101	TREE PLANTING		150,000,000
2305	OTHER CAPITAL PROJECTS		499,450,377
230501	ACQUISITION OF NON TANGIBLE ASSETS		499,450,377
23050101	RESEARCH AND DEVELOPMENT		339,450,377
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
	TOTAL PERSONNEL		3,598,667,918
	TOTAL OVERHEAD		267,214,890
	TOTAL RECURRENT		3,865,882,808
	TOTAL CAPITAL		749,450,377
	TOTAL ALLOCATION		4,615,333,185
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19123493	NATIONAL AFFORESTATION PROGRAMME	NEW	150,000,000
ERGP29191187	PROCUREMENT AND INSTALLATION OF OFFICE SOLAR NETWORK AND DATA HOUSE	NEW	110,000,000
ERGP29191193	SUBSCRIPTION OF GLOBAL BIODIVERSITY INFORMATION FACILITY (GBIF)	NEW	20,000,000
ERGP30171820	DEVELOPMENT OF AGRO FORESTRY ENTERPRISES, FARMING SYSTEM PROGRAMME WORKSHOP & TRAINING.	NEW	100,000,000
ERGP30171889	CONSTRUCTION AND REHABILITATION OF RESEARCH BUILDINGS IN FRIN HEADQUATERS & OUTSTATIONS	NEW	100,000,000
ERGP30171993	MAN AND BIOSPHERE COMMUNITIES ENTERPRISES DEVELOPMENT, WORKSHOP AND WORLD NETWORK OBLIGATIONS	NEW	19,450,377
ERGP30191174	REHABILITATION OF FACILITIES, OFFICES AND PROCUREMENT OF COMPUTER HARDWARE AND SOFTWARE	NEW	50,000,000
ERGP30195334	ESTABLISHMENT OF AGRO FORESTRY ENTERPRISE TO SUPPORT THE FOOD VALUE CHAIN IN UMUMGBEKE AND ALIKWOJO IKEDURU LGA	NEW	100,000,000
ERGP30195336	PROJECT DEVELOPMENT OF FISH CLUSTER AND PIGGERY DEMONSTRATION FARM AND ENTREPRENEURIAL SKILL ACQUISITION ON MODERN TECHNOLOGY FOR NDI-OYOYO MBAIKE	NEW	100,000,000
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		854,469,337
21	PERSONNEL COST		685,805,890
2101	SALARY		597,797,347



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		597,797,347
21010101	SALARY		597,797,347
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,008,543
210202	SOCIAL CONTRIBUTIONS		88,008,543
21020201	NHIS		29,336,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,672,362
22	OTHER RECURRENT COSTS		98,033,770
2202	OVERHEAD COST		98,033,770
220201	TRAVEL & TRANSPORT - GENERAL		7,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,800,000
220202	UTILITIES - GENERAL		13,022,384
22020201	ELECTRICITY CHARGES		9,522,384
22020203	INTERNET ACCESS CHARGES		3,500,000
220203	MATERIALS & SUPPLIES - GENERAL		21,602,186
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,600,000
22020302	BOOKS		2,050,000
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		14,552,186
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,400,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220205	TRAINING - GENERAL		2,200,000
22020501	LOCAL TRAINING		2,200,000
220206	OTHER SERVICES - GENERAL		29,640,000
22020601	SECURITY CHARGES		13,200,000
22020606	CLEANING AND FUMIGATION SERVICES		16,440,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,900,000
22020701	FINANCIAL CONSULTING		1,000,000
22020703	LEGAL SERVICES		900,000
220208	FUEL & LUBRICANTS - GENERAL		3,200,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020803	PLANT / GENERATOR FUEL COST		1,200,000
220210	MISCELLANEOUS		13,469,200
22021001	REFRESHMENT & MEALS		2,599,300
22021002	HONORARIUM & SITTING ALLOWANCE		560,000
22021003	PUBLICITY & ADVERTISEMENTS		3,484,000
22021004	MEDICAL EXPENSES		2,885,900
22021006	POSTAGES & COURIER SERVICES		900,000
22021007	WELFARE PACKAGES		1,000,000
22021009	SPORTING ACTIVITIES		1,040,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		70,629,677
2301	FIXED ASSETS PURCHASED		62,629,677
230101	PURCHASE OF FIXED ASSETS - GENERAL		62,629,677
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		62,629,677
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		8,000,000
	TOTAL PERSONNEL		685,805,890
	TOTAL OVERHEAD		74,562,384
	TOTAL RECURRENT		760,368,274
	TOTAL CAPITAL		70,629,677
	TOTAL RETAINED INDEPENDENT REVENUE		23,471,386
	TOTAL ALLOCATION		854,469,337
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30190117	FURNITURE AND FINISHING OF 250 SITTING CAPACITY STUDENT AUDITORIUM AND 5 NO CLASSROOMS AT FCFM AFAKA KADUNA	NEW	7,629,677
ERGP30190131	PROCUREMENT OF 33 SEATER TOYOTA COASTER BUS FOR STUDENT USE	NEW	55,000,000
ERGP30190141	FURNITURE AND FINISHING OF 25 PRINCIPAL STAFF OFFICES	NEW	8,000,000
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,383,938,349
21	PERSONNEL COST		3,069,329,918
2101	SALARY		2,366,835,719
210101	SALARIES AND WAGES		2,366,835,719
21010101	SALARY		2,366,835,719



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		702,494,199
210201	ALLOWANCES		406,639,734
21020101	NON REGULAR ALLOWANCES		406,639,734
210202	SOCIAL CONTRIBUTIONS		295,854,465
21020201	NHIS		118,341,786
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		177,512,679
22	OTHER RECURRENT COSTS		191,397,110
2202	OVERHEAD COST		191,397,110
220201	TRAVEL & TRANSPORT - GENERAL		54,900,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		31,544,754
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,429,998
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,925,252
220202	UTILITIES - GENERAL		5,254,227
22020201	ELECTRICITY CHARGES		2,148,183
22020202	TELEPHONE CHARGES		1,069,917
22020203	INTERNET ACCESS CHARGES		1,058,926
22020205	WATER RATES		104,076
22020206	SEWERAGE CHARGES		550,573
22020207	LEASED COMMUNICATION LINES(S)		322,552
220203	MATERIALS & SUPPLIES - GENERAL		2,807,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,047,090
22020302	BOOKS		572,516
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,010
22020306	PRINTING OF SECURITY DOCUMENTS		166,526
22020307	DRUGS & MEDICAL SUPPLIES		237,894
22020309	UNIFORMS & OTHER CLOTHING		739,375
220204	MAINTENANCE SERVICES - GENERAL		7,270,519
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,141,047
22020402	MAINTENANCE OF OFFICE FURNITURE		446,051
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,356,948
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		312,236
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,248,944
22020406	OTHER MAINTENANCE SERVICES		168,429
22020408	MAINTENANCE OF SEA BOATS		1,596,864
220205	TRAINING - GENERAL		11,565,237
22020501	LOCAL TRAINING		5,368,096
22020502	INTERNATIONAL TRAINING		6,197,141
220206	OTHER SERVICES - GENERAL		63,278,633
22020601	SECURITY CHARGES		14,534,852
22020602	LAND USE CHARGES		36,739,238
22020605	SECURITY OPERATIONS (OVERHEAD)		12,004,543
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,097,168
22020701	FINANCIAL CONSULTING		1,396,426
22020702	INFORMATION TECHNOLOGY CONSULTING		626,650
22020703	LEGAL SERVICES		1,074,092
220208	FUEL & LUBRICANTS - GENERAL		7,191,011
22020801	MOTOR VEHICLE FUEL COST		1,547,263
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		644,455
22020803	PLANT / GENERATOR FUEL COST		3,393,151
22020805	SEA BOAT FUEL COST		1,606,142
220209	FINANCIAL CHARGES - GENERAL		23,068,402
22020901	BANK CHARGES (OTHER THAN INTEREST)		322,228
22020902	INSURANCE PREMIUM		22,746,174
220210	MISCELLANEOUS		12,964,498
22021001	REFRESHMENT & MEALS		751,864
22021002	HONORARIUM & SITTING ALLOWANCE		1,825,956
22021003	PUBLICITY & ADVERTISEMENTS		899,232
22021004	MEDICAL EXPENSES		409,178
22021006	POSTAGES & COURIER SERVICES		536,680
22021007	WELFARE PACKAGES		1,534,417
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,022,945
22021009	SPORTING ACTIVITIES		1,074,092
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,455,067
22021013	PROMOTION (SERVICE WIDE)		2,455,067
23	CAPITAL EXPENDITURE		123,211,321
2304	PRESERVATION OF THE ENVIRONMENT		123,211,321
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		123,211,321
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		123,211,321
	TOTAL PERSONNEL		3,069,329,918
	TOTAL OVERHEAD		191,397,110
	TOTAL RECURRENT		3,260,727,028



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		123,211,321
	TOTAL ALLOCATION		3,383,938,349
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19193356	REVIEW OF THE ENVIRONMENTAL SENSITIVITY INDEX(ESI) MAPPING OF THE NIGERIAN COASTLINE AND EXTENSION TO 400KM INLAND	NEW	50,000,000
ERGP19193357	SUPPLY, PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	NEW	45,001,031
ERGP19193360	PROCUREMENT OF LABORATORY EQUIPMENT REAGENTS AND CONSUMABLES	NEW	28,210,290
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,027,203,852
21	PERSONNEL COST		4,703,051,626
2101	SALARY		3,627,293,800
210101	SALARIES AND WAGES		3,627,293,800
21010101	SALARY		3,627,293,800
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,075,757,826
210201	ALLOWANCES		622,346,101
21020101	NON REGULAR ALLOWANCES		622,346,101
210202	SOCIAL CONTRIBUTIONS		453,411,725
21020201	NHIS		181,364,690
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		272,047,035
22	OTHER RECURRENT COSTS		190,509,210
2202	OVERHEAD COST		190,509,210
220201	TRAVEL& TRANSPORT - GENERAL		32,447,182
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,447,182
220202	UTILITIES - GENERAL		11,531,337
22020201	ELECTRICITY CHARGES		5,488,074
22020203	INTERNET ACCESS CHARGES		5,528,423
22020205	WATER RATES		514,840
220203	MATERIALS & SUPPLIES - GENERAL		12,736,422
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,016,161
22020303	NEWSPAPERS		1,076,507
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,321,877
22020306	PRINTING OF SECURITY DOCUMENTS		2,321,877
220204	MAINTENANCE SERVICES - GENERAL		22,961,257
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,808,320
22020402	MAINTENANCE OF OFFICE FURNITURE		2,165,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,259,072
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,773,070
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,955,117
220206	OTHER SERVICES - GENERAL		45,614,337
22020601	SECURITY CHARGES		31,471,993
22020605	SECURITY OPERATIONS (OVERHEAD)		14,142,344
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,221,595
22020701	FINANCIAL CONSULTING		4,221,595
220208	FUEL & LUBRICANTS - GENERAL		28,077,045
22020801	MOTOR VEHICLE FUEL COST		5,013,144
22020803	PLANT / GENERATOR FUEL COST		23,063,901
220210	MISCELLANEOUS		32,920,035
22021001	REFRESHMENT & MEALS		2,545,622
22021002	HONORARIUM & SITTING ALLOWANCE		6,332,393
22021003	PUBLICITY & ADVERTISEMENTS		7,472,258
22021006	POSTAGES & COURIER SERVICES		844,319
22021007	WELFARE PACKAGES		12,664,786
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,110,798
22021009	SPORTING ACTIVITIES		949,859
23	CAPITAL EXPENDITURE		133,643,016
2305	OTHER CAPITAL PROJECTS		133,643,016
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,643,016
23050101	RESEARCH AND DEVELOPMENT		133,643,016
	TOTAL PERSONNEL		4,703,051,626
	TOTAL OVERHEAD		190,509,210
	TOTAL RECURRENT		4,893,560,836
	TOTAL CAPITAL		133,643,016
	TOTAL ALLOCATION		5,027,203,852
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105880	DEVELOPMENT OF NATIONAL GEOGRAPHIC INFORMATION SYSTEM (GIS) CAPABILITY AT HEADQUARTERS AND FIELD OFFICES	ONGOING	10,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP19176594	PROCUREMENT OF OFFICE FURNITURE FOR HEADQUARTERS ZONAL AND FIELD OFFICES	ONGOING	5,000,000
ERGP19176606	PROCUREMENT OF LABORATORY EQUIPMENT FOR NATIONAL REFERENCE LABORATORIES IN PORTHARCOURT AND KANO	ONGOING	23,000,000
ERGP20105730	COMPLIANCE MONITORING AND ENFORCEMENT PROGRAMME	ONGOING	50,000,000
ERGP20105737	PROCUREMENT OF PORTABLE MOBILE AND STATIONARY ENVIRONMENTAL TESTING AND CONTROL EQUIPMENT, INCLUDING PERSONAL PROTECTIVE EQUIPMENT (PPEs)	ONGOING	10,000,000
ERGP20105743	ENVIRONMENTAL EDUCATION AND AWARENESS PROGRAMME	ONGOING	5,643,016
ERGP29105740	REHABILITATION OF NESREA ZONAL OFFICES IN PLATEAU & OYO STATES	ONGOING	10,000,000
ERGP30192376	PROCUREMENT OF OFFICE EQUIPMENT	NEW	15,000,000
ERGP30192385	ESTABLISHMENT OF AN ENVIRONMENTAL E-LIBRARY	NEW	5,000,000
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,014,533,308
21	PERSONNEL COST		1,333,486,881
2101	SALARY		908,784,303
210101	SALARIES AND WAGES		908,784,303
21010101	SALARY		908,784,303
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		424,702,578
210201	ALLOWANCES		290,045,991
21020111	REGULAR ALLOWANCES		290,045,991
210202	SOCIAL CONTRIBUTIONS		134,656,587
21020201	NHIS		44,885,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,771,058
22	OTHER RECURRENT COSTS		170,842,531
2202	OVERHEAD COST		170,842,531
220201	TRAVEL & TRANSPORT - GENERAL		24,280,553
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,046,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,233,913
220202	UTILITIES - GENERAL		7,305,765
22020201	ELECTRICITY CHARGES		5,777,112
22020202	TELEPHONE CHARGES		707,460
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	MATERIALS & SUPPLIES - GENERAL		19,743,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	MAINTENANCE SERVICES - GENERAL		16,359,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	TRAINING - GENERAL		12,736,097
22020501	LOCAL TRAINING		12,736,097
220206	OTHER SERVICES - GENERAL		20,819,292
22020601	SECURITY CHARGES		5,473,625
22020603	OFFICE RENT		8,184,769
22020606	CLEANING AND FUMIGATION SERVICES		7,160,898
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,670,862
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	FUEL & LUBRICANTS - GENERAL		17,184,336
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		1,488,739
220209	FINANCIAL CHARGES - GENERAL		1,896,960
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	MISCELLANEOUS		40,845,674
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		15,662,532



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	CAPITAL EXPENDITURE		510,203,896
2305	OTHER CAPITAL PROJECTS		510,203,896
230501	ACQUISITION OF NON TANGIBLE ASSETS		510,203,896
23050101	RESEARCH AND DEVELOPMENT		421,203,896
23050102	COMPUTER SOFTWARE ACQUISITION		24,000,000
23050103	MONITORING AND EVALUATION		65,000,000
	TOTAL PERSONNEL		1,333,486,881
	TOTAL OVERHEAD		170,842,531
	TOTAL RECURRENT		1,504,329,412
	TOTAL CAPITAL		510,203,896
	TOTAL ALLOCATION		2,014,533,308
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19150740	MONITORING OF ENVIRONMENTAL HEALTH PRACTICE AND SERVICES	ONGOING	14,000,000
ERGP19150766	PRODUCTION OF PRACTICE SEAL FOR REGISTERED ENVIRONMENTAL HEALTH OFFICERS (EHOs)	ONGOING	17,000,000
ERGP22169230	PROCUREMENT OF UNIFORMS FOR ENVIRONMENTAL HEALTH PRACTITIONERS NATIONWIDE	ONGOING	31,376,373
ERGP29192484	DEVELOPMENT OF PROCUREMENT DATABASE SOFTWARE	NEW	24,000,000
ERGP30150811	PROJECT MONITORING, EVALUATION AND ASSOCIATED LOGISTICS	ONGOING	13,000,000
ERGP30169358	MONITORING OF ENVIRONMENTAL HEALTH PROGRAMMES IN TERTIARY INSTITUTIONS (UNIVERSITIES, COLLEGES/ SCHOOLS OF HEALTH TECHNOLOGY)	ONGOING	21,000,000
ERGP30192491	PROVISION OF SCIENTIFIC JOURNAL	NEW	4,861,473
ERGP9192474	DELINEATION OF ROLES AND FUNCTIONS OF ENVIRONMENTAL HEALTH PROFESSIONALS	NEW	27,966,050
ERGP202302087	CAPACITY BUILDING ON WASTE RECYCLING FOR YOUTH WITH START UP KIT (INTERLOCKING, BRICKLAYING) IN OGBUEBULA OBORO, IKWUANO LGA, ABIA STATE	NEW	20,000,000
ERGP202302421	CAPACITY BUILDING AND HANDS ON TRAINING AND HYGIENE FOR YOUTH AND VOLUNTEERS IN SHIRA, SHIRA LGA, BAUCHI STATE	NEW	50,000,000
ERGP202302422	CAPACITY DEVELOPMENT FOR BUTCHERS AND FOOD HANDLERS ON HAZARD ANALYSIS CRITICAL CONTROL POINTS AND ASSOCIATED LOGISTIC IN SHIRA, SHIRA LGA, BAUCHI STATE	NEW	20,000,000
ERGP202304272	CAPACITY BUILDING ON MODERN ENVIRONMENTAL SITUATIONAL HAZARDS IN COMMUNITIES IN IDEMILI SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	40,000,000
ERGP202302229	CAPACITY BUILDING TRAINING FOR MEN AND WOMEN ON THE CONVERSION OF PLASTIC WASTES TO WEALTH AT HAYIN DOGO AREA, PALLADAN, KADUNA STATE.	NEW	30,000,000
ERGP202302228	CONSTRUCTION OF DRAINAGE AT BAKIN KASUWA IN RIMINGADO TOWN, RIMINGADO LGA, KANO STATE.	NEW	20,000,000
ERGP202300961	PROVISION OF SOLAR POWERED STREET LIGHTS IN AFIKPO SOUTH LGA, EBONYI STATE.	NEW	10,000,000
ERGP202300962	PROVISION OF SOLAR POWERED STREET LIGHTS IN GYAWANA COMMUNITY, LAMURDE LGA, ADAMAWASTATE	NEW	5,000,000
ERGP202300963	YOUTH EMPOWERMENT (TRAINING PROGRAMME ON MOLDING OF BLOCKS WITH WASTE PLASTIC BAGS IN NAZE COMMUNITIES, IMO STATE.	NEW	5,000,000
ERGP202300964	ENVIRONMENTAL AWARENESS PROGRAMME AND CLEAN UP MATERIAL/CONSUMABLES JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202300965	PROVISION OF SOLAR POWERED STREET LIGHT IN ABUA/ODUA LGA, RIVERS STATE	NEW	10,000,000
ERGP202300966	YOUTH EMPOWERMENT AND TRAINING ON PLASTIC WASTE TO WEALTH PROGRAMME AT IMO NORTH SENATORIAL DISTRICT, IMO STATE	NEW	10,000,000
ERGP202300967	YOUTH EMPOWERMENT AND TRAINING ON PLASTIC WASTE TO WEALTH PROGRAMME AT JOS SOUTH L.G.A. PLATEAU STATE	NEW	10,000,000
ERGP202300968	PROVISION OF SOLAR STREET LIGHT AT ILAWE EKITI, EKITI SOUTH LGA, EKITI STATE	NEW	2,000,000
ERGP202300969	PROVISION OF SOLAR STREET LIGHT AT IKOT UDO ESANG, ONNA LGA AKWA IBOM STATE	NEW	5,000,000
ERGP202302838	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN DANJAWO/SIRE DABO SILAME, SOKOTO STATE	NEW	20,000,000
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,700,842,916
21	PERSONNEL COST		526,223,760
2101	SALARY		459,030,277
210101	SALARIES AND WAGES		459,030,277



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21010101	SALARY		459,030,277
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		67,193,483
210202	SOCIAL CONTRIBUTIONS		67,193,483
21020201	NHIS		22,397,827
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,795,656
22	OTHER RECURRENT COSTS		78,958,594
2202	OVERHEAD COST		78,958,594
220201	TRAVEL & TRANSPORT - GENERAL		7,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,800,000
220202	UTILITIES - GENERAL		7,764,000
22020201	ELECTRICITY CHARGES		6,300,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		264,000
220203	MATERIALS & SUPPLIES - GENERAL		8,455,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020303	NEWSPAPERS		205,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		50,000
22020306	PRINTING OF SECURITY DOCUMENTS		200,000
220204	MAINTENANCE SERVICES - GENERAL		7,032,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,016,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,016,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
220205	TRAINING - GENERAL		13,315,494
22020501	LOCAL TRAINING		13,315,494
220206	OTHER SERVICES - GENERAL		10,400,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,900,000
220208	FUEL & LUBRICANTS - GENERAL		9,950,000
22020801	MOTOR VEHICLE FUEL COST		3,350,000
22020803	PLANT / GENERATOR FUEL COST		6,600,000
220210	MISCELLANEOUS		14,241,500
22021001	REFRESHMENT & MEALS		1,341,500
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021004	MEDICAL EXPENSES		200,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		4,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021016	SERVICOM		500,000
23	CAPITAL EXPENDITURE		4,095,660,562
2304	PRESERVATION OF THE ENVIRONMENT		135,080,200
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		135,080,200
23040101	TREE PLANTING		135,080,200
2305	OTHER CAPITAL PROJECTS		3,960,580,362
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,960,580,362
23050103	MONITORING AND EVALUATION		3,960,580,362
	TOTAL PERSONNEL		526,223,760
	TOTAL OVERHEAD		78,958,594
	TOTAL RECURRENT		605,182,354
	TOTAL CAPITAL		4,095,660,562
	TOTAL ALLOCATION		4,700,842,916
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19105077	PROMOTION OF ALTERNATIVE LIVELIHOODS	ONGOING	50,080,200
ERGP19105120	PROGRAMME MONITORING AND EVALUATION	ONGOING	41,080,362
ERGP19142703	ESTABLISHMENT OF NEW 15 KILOMETRES OF SHELTERBELT; 25 HA OF WOODLOT, 15 HA OF ORCHARD, 6 UNITS OF NURSERY WATER SUPPLY AND REHABILITATION OF 6 CENTRAL NURSERY	ONGOING	85,000,000
ERGP202300970	SENSITIZATION ON CLIMATE CHANGE AT MUBI NORTH LGA, ADAMAWA STATE	NEW	30,000,000
ERGP202302394	PROVISION AND INSTALLATION OF SOLAR BOREHOLES IN NASSARAWA FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302490	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT T/FAFI AND OTHER SELECTED TOWNS AND VILLAGES	NEW	250,000,000
ERGP202302492	CONSTRUCTION OF YARI MAWA-JATAKA-HAYEWA ROAD(LOT I) AND OTHER SELECTED ROADS	ONGOING	249,500,000
ERGP202302493	CONSTRUCTION OF YARI MAWA-JATAKA-HAYEWA ROAD(LOT II) AND OTHER SELECTED ROADS	ONGOING	250,000,000
ERGP202302494	PROSION AND INSTALLATION OF SOLAR STREET LIGHT AT LIMANCI AND OTHER SELECTED LOCATIONS	NEW	250,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202302495	CONSTRUCTION OF GWARZO -KUTAMA ROAD AND OTHER ROADS	ONGOING	500,000,000
ERGP202304226	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302462	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN Kafa Sarki	NEW	100,000,000
ERGP202302483	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN IKIRE, OSUN STATE	NEW	200,000,000
ERGP202302532	PROVISION OF SOLAR STREET LIGHT IN BAYAN BACAS, TUDUN SALMANU AND OTHER AREAS	ONGOING	150,000,000
ERGP202302533	CONSTRUCTION OF IJAH KATO ROAD	ONGOING	250,000,000
ERGP202302534	CONSTRUCTION OF KAURA MARVELOUS ROAD	ONGOING	200,000,000
ERGP202302535	REHABILITATION OF ADONT, AGIDASE/ AGIDAIHEI, OGWASHI-UKU ROAD	ONGOING	150,000,000
ERGP202302536	CONSTRUCTION OF EMILIMAN BPANGAYE ROAD	ONGOING	150,000,000
ERGP202302545	CONSTRUCTION OF GOLF COURSE ROAD AND SOME SELECTED ROADS	ONGOING	200,000,000
ERGP202302524	CONSTRUCTION OF JANJI-KALGO AND OTHER SELECTED ROADS (LOT 1)	ONGOING	500,000,000
ERGP202302601	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KWA AND OTHER VILLAGES AND TOWNS	NEW	250,000,000
ERGP202301020	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NGURU/YUSUFARI/MACHINA/KARASUWA FED CONSTITUENCY, YOBE STATE	NEW	100,000,000
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,985,038,746
21	PERSONNEL COST		705,699,415
2101	SALARY		615,096,064
210101	SALARIES AND WAGES		615,096,064
21010101	SALARY		615,096,064
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		90,603,351
210202	SOCIAL CONTRIBUTIONS		90,603,351
21020201	NHIS		30,201,117
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		60,402,234
22	OTHER RECURRENT COSTS		63,333,408
2202	OVERHEAD COST		63,333,408
220201	TRAVEL & TRANSPORT - GENERAL		7,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		3,250,000
22020201	ELECTRICITY CHARGES		2,000,000
22020203	INTERNET ACCESS CHARGES		1,050,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		12,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
22020307	DRUGS & MEDICAL SUPPLIES		500,000
22020309	UNIFORMS & OTHER CLOTHING		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		5,887,556
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		895,852
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,695,852
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		795,852
220205	TRAINING - GENERAL		6,500,000
22020501	LOCAL TRAINING		6,500,000
220206	OTHER SERVICES - GENERAL		1,500,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,695,852
22020801	MOTOR VEHICLE FUEL COST		1,195,852
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		2,050,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		20,450,000
22021001	REFRESHMENT & MEALS		2,850,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		3,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		3,000,000
23	CAPITAL EXPENDITURE		1,216,005,923



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2301	FIXED ASSETS PURCHASED		111,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		111,000,000
23010102	PURCHASE OF OFFICE BUILDINGS		101,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,000,000
2302	CONSTRUCTION / PROVISION		10,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		10,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		1,095,005,923
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,095,005,923
23050101	RESEARCH AND DEVELOPMENT		1,055,000,000
23050103	MONITORING AND EVALUATION		40,005,923
	TOTAL PERSONNEL		705,699,415
	TOTAL OVERHEAD		63,333,408
	TOTAL RECURRENT		769,032,823
	TOTAL CAPITAL		1,216,005,923
	TOTAL ALLOCATION		1,985,038,746
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP19104600	NATIONWIDE SURVEY AND TRACKING OF GENETICALLY MODIFIED ORGANISMS(GMOS) AND INSPECTIONS OF GMO FARMS, COMPANIES AND RESEARCH INSTITUTES	ONGOING	10,000,000
ERGP19125263	TRUSTFUND CONTRIBUTION MEMBERSHIP FOR INTERNATIONAL ORGANIZATION	ONGOING	5,000,000
ERGP19139319	ESTABLISHMENT OF NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HEADQUARTERS	ONGOING	101,000,000
ERGP19139333	ESTABLISHMENT ZONAL OFFICES IN SOUTH SOUTH, SOUTH WEST, NORTH CENTRAL GEOPOLITICAL ZONES	ONGOING	5,000,000
ERGP19150487	INSPECTION OF GMOS FACILITIES, FACTORIES AND CONFIRMED FIELD TRIAL SITES	ONGOING	10,000,000
ERGP19150510	DEVELOPMENT, REVIEW AND VALIDATION OF TECHNICAL REGULATORY FRAMEWORKS FOR MODERN BIOTECHNOLOGY, EMERGING MODERN BIOTECHNOLOGIES	ONGOING	5,000,000
ERGP19150531	PROCUREMENT OF LAB REAGENTS AND DETECTION KITS	ONGOING	10,000,000
ERGP19150572	ACQUISITION OF OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP19168174	IMPLEMENTATION AND MONITORING OF THE NATIONAL BIOSECURITY POLICY	ONGOING	5,005,923
ERGP19168193	BIOSAFETY/BIOSECURITY CAPACITY DEVELOPMENT	ONGOING	5,000,000
ERGP19168205	PROCUREMENT OF GM TRAIT POSITIVE CONTROL REAGENTS AND EQUIPMENT	ONGOING	10,000,000
ERGP19169072	PUBLIC ENLIGHTENMENT AND OBLIGATORY MEETINGS	ONGOING	5,000,000
ERGP30150426	RISK ASSESSMENT FOR BIOSAFETY PERMIT APPLICATION	ONGOING	5,000,000
ERGP30168213	DEVELOPMENT OF E-MANAGEMENT OF NBMA ACTIVITIES	ONGOING	5,000,000
ERGP202300971	TRAINING AND EMPOWERMENT OF HOUSEWIVES IN RIVERS EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	10,000,000
ERGP202300972	TOILET FACILITIES AND FENCING AND GATE IN HADEJIA TOWNSHIP, JIGAWA NORTH EAST SENATORIAL DISTRICT	NEW	40,000,000
ERGP202300973	PUBLIC ENLIGHTENMENT AND AWARENESS CAMPAIGN ON BIOSAFETY FOR NIGERIAN STATES TRIBAL CHIEFS' COUNCIL/TRIBAL ASSOCIATIONS IN FCT ABUJA	NEW	20,000,000
ERGP202300974	PURCHASE OF TOYOTA HIACE 18 SEATER BUSES FOR UNITED ANAMBRA YOUTH ASSEMBLY AND UNITED ANAMBRA WOMEN ASSEMBLY (U-AYA & U-AWA GLOBAL LINK)	NEW	100,000,000
ERGP202300975	PUBLIC ENLIGHTENMENT AND OBLIGATORY MEETINGS ORHIONMWON/UHUNMWODE FEDERAL CONSTITUENCY, EDO STATE	NEW	10,000,000
ERGP202304416	CONSTRUCTION OF MOTORIZED BOREHOLES IN ADO LG, ADO-EKITI IREPODUN/IFELODUN, FEDERAL CONSTITUENCY EKITI STATE	NEW	50,000,000
ERGP202302400	SUPPLY OF SEWING MACHINES TO WOMEN AND YOUTH IN KIRU/BEBEJI FEDERAL CONSTITUENCY, KANO STATE.	NEW	15,000,000
ERGP202302917	SENSITIZATION WORKSHOP ON THE IMPORTANCE OF BIOSAFETY CERTIFIED BIOTECHNOLOGY SEEDS AND SUPPLY OF CERTIFIED SEEDLINGS TO SELECTED COMMUNITIES IN EDO NORTH	NEW	100,000,000
ERGP202302918	SUPPLY OF CASSAVA MILLING MACHINES TO SELECTED FARMERS' COOPERATIVE IN AKOKO-EDO, EDO STATE	NEW	50,000,000
ERGP202302919	SUPPLY OF GRAIN MILLING MACHINES TO SELECTED COOPERATIVES IN AKOKO-EDO, EDO STATE	NEW	50,000,000
ERGP202304210	PROVISION AND INSTALLATION OF 3 IN 1 LIGHTS IN LAKWAYA GETSO, LAKWAYA AND GARO COMMUNITIES OF GWARZO/KABO FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304417	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN IREPODUN/IFELODUN LG, ADO LG, EKITI STATE	NEW	50,000,000
ERGP202304569	SUPPLY OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN ORUK ANAM LGA, AKWA IBOM.	NEW	100,000,000



0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202304693	COMPLETION OF FENCING WITH RENDERING AT OKENALOGHO SECONDARY TECHNICAL SCHOOL, OBOWO. CONSTRUCTION AND REHABILITATION OF EKE AVUTU MARKET AND ORIE UMULOGHO MARKET, UMULIGHO, OBOWO LGA, IMO STATE	NEW	105,000,000
ERGP202304697	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH RETICULATION PONTS ACROSS GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202303134	TRAINING AND EMPOWERMENT OF SMALL SCALE FARMERS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LGAs, IMO STATE ON THE USE OF CHEMICALS AND INSECTICIDES TO BOOST AGRO PRODUCTIONS	ONGOING	30,000,000
ERGP202303135	BIOSAFETY SENSITIZATION ON HEALTH AND CANCER ENLIGHTENMENT IDEMILI SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE. PART 1	ONGOING	20,000,000
ERGP202303136	GMOS SENSITIZATION FOR FARMERS & YOUTH IN IDEMLILI NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE. PART 2	ONGOING	30,000,000
ERGP202303137	SUPPLY OF SEWING MACHINES, HAIRDRESSING AND BARBING EQUIPMENT FOR EMPOWERMENT OF WOMEN AND YOUTHS IN UKANAFUN/ORUK ANAM FEDERAL CONSTITUENCY, AKWA IBOM STATE	ONGOING	50,000,000