



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119	MINISTRY OF FOREIGN AFFAIRS	62,301,768,900	31,127,195,062	4,685,537,486	98,114,501,448
			62,301,768,900	31,127,195,062	4,685,537,486	98,114,501,448
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				62,301,768,900
2.	022	MAIN ENVELOP - OVERHEAD				31,127,195,062
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,685,537,486
						98,114,501,448
MINISTRY OF FOREIGN AFFAIRS						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	3,872,702,699	4,214,398,980	2,240,747,591	10,327,849,270
2.	0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)	244,928,582	136,500,000	47,247,489	428,676,071
3.	0119002001	TECHNICAL AIDS CORPS	4,841,513,387	336,902,784	127,208,097	5,190,468,772
4.	0119003001	FOREIGN SERVICE ACADEMY (FSA)	0	56,390,998	15,726,967	72,117,965
5.	0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	682,866,640	187,739,746	767,487,381	934,127,885
6.	0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	424,814,091	166,158,921	15,796,132	606,769,144
7.	0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	445,278,092	165,215,816	15,297,445	625,791,353
8.	0119009001	FOREIGN MISSION : ABIDJAN	375,563,764	236,000,944	23,329,441	634,894,149
9.	0119009002	FOREIGN MISSION : ACCRA	433,056,156	245,642,428	27,852,331	706,550,915
10.	0119009003	FOREIGN MISSION : ADDIS ABABA	548,413,364	211,447,905	19,580,071	779,441,340
11.	0119009004	FOREIGN MISSION : ALGIERS	372,441,647	231,051,550	19,580,071	623,073,268
12.	0119009005	FOREIGN MISSION : ANKARA	517,522,194	318,350,282	0	835,872,476
13.	0119009006	FOREIGN MISSION : ATHENS	404,764,149	203,217,408	21,975,089	629,956,646
14.	0119009007	FOREIGN MISSION : ATLANTA	458,492,288	225,735,944	20,552,625	704,780,857
15.	0119009009	FOREIGN MISSION : BAMAKO	306,118,782	197,751,964	19,580,071	523,450,817
16.	0119009010	FOREIGN MISSION : BANGKOK	471,347,542	186,299,034	16,012,378	673,658,954
17.	0119009011	FOREIGN MISSION : BANGUI	279,701,461	183,505,623	17,515,472	480,722,556
18.	0119009012	FOREIGN MISSION : BANJUL	317,860,748	180,981,321	137,155,372	635,997,441
19.	0119009013	FOREIGN MISSION : BATA	282,682,220	179,943,396	32,546,416	495,172,032
20.	0119009014	FOREIGN MISSION : BEIJING	817,260,654	208,728,000	16,012,378	1,042,001,032
21.	0119009015	FOREIGN MISSION : BEIRUT	307,401,252	196,128,291	26,959,842	530,489,385
22.	0119009016	FOREIGN MISSION : BERLIN	1,011,286,098	457,359,407	0	1,468,645,505
23.	0119009017	FOREIGN MISSION : BERNE	562,734,061	246,462,831	21,975,089	831,171,981
24.	0119009018	FOREIGN MISSION : BISSAU	251,671,019	208,190,305	15,260,830	475,122,154
25.	0119009019	FOREIGN MISSION : BRASILIA	701,833,155	241,421,563	20,667,278	963,921,996
26.	0119009020	FOREIGN MISSION : BRAZAVILLE	305,927,370	179,924,721	23,527,850	509,379,941
27.	0119009021	FOREIGN MISSION : BRUSSELS	671,004,679	254,405,320	16,012,378	941,422,377
28.	0119009022	FOREIGN MISSION : BUCHAREST	483,535,905	205,024,587	15,340,344	703,900,836
29.	0119009023	FOREIGN MISSION : BUDAPEST	494,381,757	228,314,976	39,937,723	762,634,456
30.	0119009024	FOREIGN MISSION : BUEA	351,156,382	208,218,506	13,006,189	572,381,077
31.	0119009025	FOREIGN MISSION : BUENOS AIRES	539,269,896	243,793,239	20,897,435	803,960,570
32.	0119009026	FOREIGN MISSION : BUJUMBURA	392,967,369	178,710,461	16,763,925	588,441,755
33.	0119009027	FOREIGN MISSION : CAIRO	342,154,880	204,178,908	16,012,378	562,346,166
34.	0119009028	FOREIGN MISSION : CANBERRA	619,859,842	214,673,948	25,567,616	860,101,406
35.	0119009029	FOREIGN MISSION : CARACAS	407,277,989	182,313,361	32,752,669	622,344,019
36.	0119009030	FOREIGN MISSION : CONAKRY	314,811,561	205,491,310	19,580,071	539,882,942
37.	0119009031	FOREIGN MISSION : COTONOU	390,117,781	187,631,657	18,382,562	596,132,000
38.	0119009032	FOREIGN MISSION : DAKAR	327,477,892	187,856,071	37,314,001	552,647,964
39.	0119009033	FOREIGN MISSION : DAMASCUS	317,078,363	206,733,251	15,987,545	539,799,159
40.	0119009034	FOREIGN MISSION : DAR-ES-SALAAM	428,367,072	184,088,334	20,777,580	633,232,986
41.	0119009035	FOREIGN MISSION : DOUALA	264,998,197	179,491,070	19,770,114	464,259,381
42.	0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS	362,854,523	518,332,665	100,000,000	621,187,188
43.	0119009037	FOREIGN MISSION : DUBLIN	564,478,304	205,917,736	17,515,472	787,911,512
44.	0119009038	FOREIGN MISSION : FREETOWN	372,651,641	180,760,463	22,573,843	575,985,947
45.	0119009039	FOREIGN MISSION : GABORONE	363,845,656	180,185,301	29,160,142	573,191,099
46.	0119009040	FOREIGN MISSION : GENEVA	1,031,917,576	413,753,275	19,580,071	1,465,250,922
47.	0119009042	FOREIGN MISSION : HANOI	345,509,709	210,739,847	16,763,925	573,013,481
48.	0119009043	FOREIGN MISSION : HARARE	359,852,183	206,037,081	0	565,889,264
49.	0119009044	FOREIGN MISSION : HAVANA	371,069,926	214,585,786	19,580,071	605,235,783
50.	0119009045	FOREIGN MISSION : HONGKONG	382,289,897	280,246,637	20,667,278	683,203,810
51.	0119009046	FOREIGN MISSION : ISLAMABAD	272,391,011	176,029,399	19,770,114	468,190,524
52.	0119009047	FOREIGN MISSION : JAKARTA	357,741,072	185,143,377	21,273,208	564,157,657
53.	0119009048	FOREIGN MISSION : JEDDAH	589,664,890	206,464,031	15,388,790	811,517,711
54.	0119009049	FOREIGN MISSION : JOHANNESBURG	344,376,530	199,464,501	22,574,874	566,415,905
55.	0119009050	FOREIGN MISSION : KAMPALA	395,217,713	181,685,314	0	576,903,027
56.	0119009051	FOREIGN MISSION : KHARTOUM	331,912,518	199,003,878	22,574,645	553,491,041
57.	0119009052	FOREIGN MISSION : KIEV	431,515,883	266,608,755	21,975,089	720,099,727
58.	0119009053	FOREIGN MISSION : KIGALI RWANDA	343,419,474	214,992,907	15,260,830	573,673,211
59.	0119009054	FOREIGN MISSION : KINGSTON	301,738,651	249,379,459	53,977,241	605,095,351
60.	0119009055	FOREIGN MISSION : KINSHASA	313,921,743	165,444,097	0	479,365,840



NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
61.	0119009056	FOREIGN MISSION : KUALA LUMPUR	412,356,744	201,919,792	16,684,411	630,960,947
62.	0119009057	FOREIGN MISSION : KUWAIT	313,086,172	225,160,041	21,273,208	559,519,421
63.	0119009058	FOREIGN MISSION : LIBREVILLE	356,874,885	178,310,342	29,049,840	564,235,067
64.	0119009059	FOREIGN MISSION : LISBON	343,578,248	209,693,993	17,515,472	570,787,713
65.	0119009060	FOREIGN MISSION : LOME	334,009,986	181,035,335	20,777,580	535,822,901
66.	0119009061	FOREIGN MISSION : LONDON	1,533,321,346	650,881,535	17,515,472	2,201,718,353
67.	0119009062	FOREIGN MISSION : LUANDA	322,243,519	178,197,410	15,987,545	516,428,474
68.	0119009063	FOREIGN MISSION : LUSAKA	259,736,651	179,955,421	33,950,178	473,642,250
69.	0119009064	FOREIGN MISSION : MADRID	999,035,248	185,179,728	16,012,378	1,200,227,354
70.	0119009065	FOREIGN MISSION : MALABO	335,223,984	180,972,126	20,521,661	536,717,771
71.	0119009066	FOREIGN MISSION : MANILLA	280,419,536	178,750,363	17,515,472	476,685,371
72.	0119009067	FOREIGN MISSION : MAPUTO	320,254,261	178,988,491	16,763,925	516,006,677
73.	0119009068	FOREIGN MISSION : MEXICO CITY	315,160,771	204,213,081	17,515,472	536,889,324
74.	0119009069	FOREIGN MISSION : MONROVIA	342,866,721	187,677,901	17,515,472	548,060,094
75.	0119009070	FOREIGN MISSION : MOSCOW	618,482,291	249,801,166	16,012,378	884,295,835
76.	0119009071	FOREIGN MISSION : NAIROBI	440,942,218	194,170,169	28,561,388	663,673,775
77.	0119009072	FOREIGN MISSION : N'DJAMENA	471,073,433	181,291,801	14,824,786	667,190,020
78.	0119009074	FOREIGN MISSION : NEW DELHI	403,757,762	193,664,837	21,975,089	619,397,688
79.	0119009075	FOREIGN MISSION : NEW YORK (CG)	1,138,263,907	341,989,381	24,370,107	1,504,623,395
80.	0119009076	FOREIGN MISSION : NEW YORK (PM)	1,893,088,272	987,703,241	25,030,944	2,905,822,457
81.	0119009077	FOREIGN MISSION : NIAMEY	460,587,648	180,490,273	425,654,863	816,732,784
82.	0119009078	FOREIGN MISSION : NNJC - NIAMEY	233,981,217	225,937,888	19,580,071	479,299,127
83.	0119009080	FOREIGN MISSION : OTTAWA	785,067,894	505,674,593	18,981,317	1,309,723,804
84.	0119009081	FOREIGN MISSION : OUAGADOUGOU	313,554,959	178,239,184	24,317,419	516,111,562
85.	0119009082	FOREIGN MISSION : PARIS	760,271,076	307,991,380	16,012,378	1,084,274,834
86.	0119009083	FOREIGN MISSION : PORT OF SPAIN	343,588,837	199,532,515	25,030,944	568,152,296
87.	0119009084	FOREIGN MISSION : PRETORIA	444,216,631	238,110,297	0	682,326,928
88.	0119009085	FOREIGN MISSION : PYONG YANG	317,366,399	206,383,471	13,983,200	537,733,070
89.	0119009086	FOREIGN MISSION : RABAT	382,790,497	225,656,140	0	608,446,637
90.	0119009087	FOREIGN MISSION : RIYADH	423,931,674	202,872,244	19,770,114	646,574,032
91.	0119009088	FOREIGN MISSION : ROME	525,237,844	218,322,402	21,273,208	764,833,454
92.	0119009091	FOREIGN MISSION : SAO TOME	327,357,827	256,725,829	10,000,000	594,083,656
93.	0119009092	FOREIGN MISSION : SEOUL	536,140,591	238,592,830	16,012,378	790,745,799
94.	0119009093	FOREIGN MISSION : SHANGHAI	474,915,378	199,059,382	17,365,163	691,339,923
95.	0119009094	FOREIGN MISSION : SINGAPORE	600,274,396	268,804,690	0	869,079,086
96.	0119009095	FOREIGN MISSION : STOCKHOLM	459,214,081	239,988,459	17,515,472	716,718,012
97.	0119009096	FOREIGN MISSION : TEHRAN	400,118,903	283,296,744	14,790,036	698,205,683
98.	0119009097	FOREIGN MISSION : TEL AVIV	468,507,511	244,659,301	21,739,345	734,906,157
99.	0119009099	FOREIGN MISSION : THE HAGUE	599,865,362	328,483,690	15,388,790	943,737,842
100.	0119009100	FOREIGN MISSION : TOKYO	880,919,304	331,494,205	15,260,830	1,227,674,339
101.	0119009101	FOREIGN MISSION : TRIPOLI	296,385,441	231,268,220	16,012,378	543,666,039
102.	0119009102	FOREIGN MISSION : TUNIS	397,934,537	245,695,856	21,975,089	665,605,482
103.	0119009103	FOREIGN MISSION : VIENNA	628,092,753	248,352,440	20,667,278	897,112,471
104.	0119009104	FOREIGN MISSION : WARSAW	442,764,268	214,749,171	16,012,378	673,525,817
105.	0119009105	FOREIGN MISSION : WASHINGTON	1,386,110,059	385,463,806	15,987,545	1,787,561,410
106.	0119009106	FOREIGN MISSION : WINDHOEK	397,987,311	182,621,156	15,388,790	595,997,257
107.	0119009107	FOREIGN MISSION : YAOUNDE	386,541,359	178,253,238	21,975,089	586,769,686
108.	0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN	339,650,664	193,978,321	15,987,545	549,616,530
109.	0119009110	FOREIGN MISSION : ABU DHAB	444,120,468	249,358,298	0	693,478,766
110.	0119009111	FOREIGN MISSION : LILONGWE, MALAWI	352,827,968	169,373,574	16,012,378	538,213,920
111.	0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC	200,489,727	289,084,019	0	489,573,746
112.	0119009116	FOREIGN MISSION : VATICAN	365,293,405	178,905,979	16,718,832	560,918,216
113.	0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	440,864,868	318,863,078	17,515,472	777,243,418
114.	0119009120	FOREIGN MISSION : DOHA, QATAR	414,428,006	178,933,800	15,260,830	608,622,636
115.	0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	282,186,713	209,680,635	10,000,000	501,867,348
116.	0119009123	FOREIGN MISSION : AMMAN, JORDAN	511,404,507	200,577,504	20,777,580	732,759,591
117.	0119009124	FOREIGN MISSION : GUANGZHOU, CHINA	424,192,982	235,014,626	15,987,545	675,195,153
			62,301,768,900	31,387,195,062	5,854,658,864	98,114,501,448



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,327,849,270
21	PERSONNEL COST		3,872,702,699
2101	SALARY		3,444,947,720
210101	SALARIES AND WAGES		3,444,947,720
21010101	SALARY		3,444,947,720
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		427,754,979
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		427,754,979
21020201	NHIS		171,101,992
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		256,652,987
22	OTHER RECURRENT COSTS		4,214,398,980
2202	OVERHEAD COST		4,214,398,980
220201	TRAVEL & TRANSPORT - GENERAL		1,882,474,009
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		174,573,217
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		206,427,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		307,483,942
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,193,989,160
220202	UTILITIES - GENERAL		152,792,212
22020201	ELECTRICITY CHARGES		109,775,666
22020203	INTERNET ACCESS CHARGES		6,970,426
22020204	SATELLITE BROADCASTING ACCESS CHARGES		7,592,124
22020205	WATER RATES		19,322,038
22020206	SEWERAGE CHARGES		9,131,958
220203	MATERIALS & SUPPLIES - GENERAL		916,721,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		163,441,357
22020302	BOOKS		16,403,764
22020304	MAGAZINES & PERIODICALS		7,336,858
22020305	PRINTING OF NON SECURITY DOCUMENTS		39,621,501
22020306	PRINTING OF SECURITY DOCUMENTS		38,336,110
22020307	DRUGS & MEDICAL SUPPLIES		21,172,042
22020309	UNIFORMS & OTHER CLOTHING		630,409,808
220204	MAINTENANCE SERVICES - GENERAL		133,530,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		47,091,396
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,533,481
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,371,479
22020406	OTHER MAINTENANCE SERVICES		20,533,783
220205	TRAINING - GENERAL		290,496,477
22020501	LOCAL TRAINING		170,125,541
22020502	INTERNATIONAL TRAINING		120,370,936
220206	OTHER SERVICES - GENERAL		198,242,693
22020601	SECURITY CHARGES		105,605,603
22020606	CLEANING AND FUMIGATION SERVICES		92,637,090
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		88,732,334
22020701	FINANCIAL CONSULTING		5,869,486
22020702	INFORMATION TECHNOLOGY CONSULTING		72,051,070
22020703	LEGAL SERVICES		10,811,778
220208	FUEL & LUBRICANTS - GENERAL		121,411,889
22020801	MOTOR VEHICLE FUEL COST		26,192,108
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,005,529
22020803	PLANT / GENERATOR FUEL COST		86,214,252
220209	FINANCIAL CHARGES - GENERAL		30,879,030
22020902	INSURANCE PREMIUM		30,879,030
220210	MISCELLANEOUS		399,118,757
22021001	REFRESHMENT & MEALS		114,178,533
22021003	PUBLICITY & ADVERTISEMENTS		19,564,953
22021006	POSTAGES & COURIER SERVICES		16,082,828
22021007	WELFARE PACKAGES		206,163,844
22021009	SPORTING ACTIVITIES		6,170,660
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		36,957,939
23	CAPITAL EXPENDITURE		2,240,747,591
2301	FIXED ASSETS PURCHASED		181,760,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,760,000
23010105	PURCHASE OF MOTOR VEHICLES		23,360,000
23010113	PURCHASE OF COMPUTERS		158,400,000
2303	REHABILITATION / REPAIRS		242,564,922



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		242,564,922
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		242,564,922
2305	OTHER CAPITAL PROJECTS		1,816,422,669
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,816,422,669
23050101	RESEARCH AND DEVELOPMENT		1,816,422,669
	TOTAL PERSONNEL		3,872,702,699
	TOTAL OVERHEAD		4,214,398,980
	TOTAL RECURRENT		8,087,101,679
	TOTAL CAPITAL		2,240,747,591
	TOTAL ALLOCATION		10,327,849,270
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125311	RENOVATION OF HEADQUARTERS BUILDING	ONGOING	191,764,922
ERGP27194576	REHABILITATION AND RENOVATION OF HEADQUARTERS BUILDING, VIP LOUNGE AND MFA LIAISON: PURCHASE AND INSTALLATION OF STATE-OF-THE-ART LANGUAGE TRANSLATION SYSTEM AT THE ROTUNDA UPGRADE THE MINISTRY'S CONFERENCE ROOM AND OTHER MEETING ROOMS WITH STANDARD PUBLIC ADDRESS SYSTEM AND INSTALLATION OF LANGUAGE TRANSLATION SYSTEM	NEW	50,800,000
ERGP29194586	PURCHASE OF OFFICE EQUIPMENT: COMPUTERS, PRINTERS, SCANNERS PHOTOCOPIERS, PAPER SHREDDER, FIRE PROOF FILE CABINETS, STAPLER	NEW	158,400,000
ERGP30125693	MONITORING AND EVALUATION OF NIGERIAN MISSIONS	ONGOING	350,000,000
ERGP30125730	INTEGRATED EMBASSIES AND HEADQUARTERS FINANCE MODULE: TRAINING OF ACCOUNTANTS (FINANCE ATTACHE') AND AUDIT STAFF AND OTHER RELEVANT STAFF ON IPSAS	ONGOING	13,358,669
ERGP30125829	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	ONGOING	140,880,000
ERGP30155817	POSTING AND RETURN ENTITLEMENT OF AMBASSADORS AND OFFICERS	ONGOING	1,000,400,000
ERGP30155822	CONSULAR ASSISTANCE TO MISSIONS: MONTHLY VISITATION OF NIGERIANS IN PRISONS, DETENTION CAMPS, HOSPITALS, AS WELL AS PROVISION OF LEGAL REPRESENTATION WHERE NECESSARY. HOSTING OF TOWN HALL MEETINGS IN THE VARIOUS LOCALITIES IN WHICH NIGERIANS ARE RESIDENT.	ONGOING	100,000,000
ERGP30175799	DEVELOPMENT OF NIGERIA'S FOREIGN POLICY BLUEPRINT	ONGOING	11,680,000
ERGP30176210	MONITORING AND EVALUATION OF MISSIONS ACCOUNTING BOOKS AND RECORDS	ONGOING	16,000,000
ERGP30194581	PARTICIPATION IN UNITED NATIONS GENERAL ASSEMBLY (UNGA): PROMOTING AND PROJECTING NIGERIA'S NATIONAL INTEREST IN THE COMMUNITY OF NATIONS AS WELL AS ADDRESSING OTHER CRITICAL ISSUES THAT MATTER TO NIGERIA.	NEW	53,144,000
ERGP3175814	COORDINATION OF TEMPORARY WORKERS MIGRATION PROGRAMME WITH BILATERAL PARTNERS AND ESTABLISHMENT OF DEMOGRAPHIC DATABASE IN ALL NIGERIAN MISSION	ONGOING	11,680,000
ERGP3175924	EXPANDING NIGERIA'S CULTURAL DIPLOMACY PROJECT	ONGOING	10,000,000
ERGP3176081	INSPECTION, VERIFICATION AND VALUATION OF FGN PROPERTIES	ONGOING	70,080,000
ERGP3176086	INVESTMENT PROMOTION CAMPAIGN IN ALL MISSIONS AND PROMOTION OF LOCAL CONTENT	ONGOING	10,000,000
ERGP3194460	AFRICAN UNION SUMMIT: TO ADDRESS SOME OF THE CHALLENGES CONFRONTING AFRICA, WITH A VIEW TO ACHIEVING GREATER UNITY AND SOLIDARITY AMONG AFRICAN COUNTRIES AND PEOPLES OF AFRICA AS WELL AS PROJECT NIGERIA'S NATIONAL INTEREST.	NEW	29,200,000
ERGP3194584	PURCHASE OF OFFICIAL VEHICLES AND BUSES: PROCUREMENT OF EXECUTIVE BUSES 2020 MODEL, PRADO VXL 2020 MODEL CARS AND PICK-UP TRUCKS	NEW	23,360,000
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		428,676,071
21	PERSONNEL COST		244,928,582
2101	SALARY		194,423,085
210101	SALARIES AND WAGES		194,423,085
21010101	SALARY		194,423,085
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,505,497
210201	ALLOWANCES		29,043,302
21020101	NON REGULAR ALLOWANCES		29,043,302
210202	SOCIAL CONTRIBUTIONS		21,462,195



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020201	NHIS		8,584,878
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,877,317
22	OTHER RECURRENT COSTS		136,500,000
2202	OVERHEAD COST		136,500,000
220201	TRAVEL & TRANSPORT - GENERAL		32,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		2,000,000
22020203	INTERNET ACCESS CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		23,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		9,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		5,520,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		6,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020902	INSURANCE PREMIUM		2,500,000
220210	MISCELLANEOUS		44,180,000
22021001	REFRESHMENT & MEALS		6,480,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,500,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,200,000
22021007	WELFARE PACKAGES		28,000,000
23	CAPITAL EXPENDITURE		47,247,489
2305	OTHER CAPITAL PROJECTS		47,247,489
230501	ACQUISITION OF NON TANGIBLE ASSETS		47,247,489
23050101	RESEARCH AND DEVELOPMENT		15,247,489
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050103	MONITORING AND EVALUATION		22,000,000
	TOTAL PERSONNEL		244,928,582
	TOTAL OVERHEAD		136,500,000
	TOTAL RECURRENT		381,428,582
	TOTAL CAPITAL		47,247,489
	TOTAL ALLOCATION		428,676,071
0119001002	NIGERIANS IN DIASPORA COMMISSION (NIDC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29191864	COMPUTER SOFTWARE ACQUISITION	NEW	10,000,000
ERGP30191849	RESEARCH & DEVELOPMENT / DIASPORA DATA MAPPING	NEW	15,247,489
ERGP9191854	MONITORING AND EVALUATION	NEW	22,000,000
0119002001	TECHNICAL AIDS CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,305,624,268
21	PERSONNEL COST		4,841,513,387
2101	SALARY		40,411,735
210101	SALARIES AND WAGES		40,411,735
21010101	SALARY		40,411,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		4,801,101,652
210201	ALLOWANCES		4,797,434,400
21020102	FOREIGN SERVICE		4,797,434,400
210202	SOCIAL CONTRIBUTIONS		3,667,252
21020201	NHIS		1,466,901
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		2,200,351
22	OTHER RECURRENT COSTS		336,902,784



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		316,288,103
220201	TRAVEL& TRANSPORT - GENERAL		165,325,643
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		165,325,643
220202	UTILITIES - GENERAL		44,959,657
22020201	ELECTRICITY CHARGES		12,160,250
22020202	TELEPHONE CHARGES		15,272,228
22020203	INTERNET ACCESS CHARGES		9,792,125
22020205	WATER RATES		1,801,519
22020206	SEWERAGE CHARGES		1,816,047
22020207	LEASED COMMUNICATION LINES(S)		4,117,488
220203	MATERIALS & SUPPLIES - GENERAL		23,685,320
22020302	BOOKS		3,356,055
22020304	MAGAZINES & PERIODICALS		3,399,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,341,745
22020306	PRINTING OF SECURITY DOCUMENTS		7,322,301
22020307	DRUGS & MEDICAL SUPPLIES		265,579
220204	MAINTENANCE SERVICES - GENERAL		55,713,703
22020402	MAINTENANCE OF OFFICE FURNITURE		5,084,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,645,788
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,570,398
22020405	MAINTENANCE OF PLANTS/GENERATORS		26,412,586
220206	OTHER SERVICES - GENERAL		7,845,323
22020601	SECURITY CHARGES		7,845,323
220208	FUEL & LUBRICANTS - GENERAL		5,653,862
22020801	MOTOR VEHICLE FUEL COST		5,653,862
220210	MISCELLANEOUS		13,104,595
22021001	REFRESHMENT & MEALS		4,823,421
22021003	PUBLICITY & ADVERTISEMENTS		1,961,331
22021006	POSTAGES & COURIER SERVICES		6,319,843
2204	GRANTS AND CONTRIBUTIONS		20,614,681
220402	FOREIGN GRANTS AND CONTRIBUTIONS		20,614,681
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		20,614,681
23	CAPITAL EXPENDITURE		127,208,097
2305	OTHER CAPITAL PROJECTS		127,208,097
230501	ACQUISITION OF NON TANGIBLE ASSETS		127,208,097
23050103	MONITORING AND EVALUATION		127,208,097
	TOTAL PERSONNEL		4,841,513,387
	TOTAL OVERHEAD		336,902,784
	TOTAL RECURRENT		5,178,416,171
	TOTAL CAPITAL		127,208,097
	TOTAL ALLOCATION		5,305,624,268
0119002001	TECHNICAL AIDS CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8103238	MONITORING, EVALUATION AND DOCUMENTATION OF VOLUNTEER ACTIVITIES	ONGOING	127,208,097
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		72,117,965
22	OTHER RECURRENT COSTS		56,390,998
2202	OVERHEAD COST		56,390,998
220201	TRAVEL& TRANSPORT - GENERAL		6,076,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,076,000
220202	UTILITIES - GENERAL		3,840,000
22020201	ELECTRICITY CHARGES		2,400,000
22020202	TELEPHONE CHARGES		1,440,000
220203	MATERIALS & SUPPLIES - GENERAL		4,310,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		720,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,250,000
22020307	DRUGS & MEDICAL SUPPLIES		720,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		360,000
220204	MAINTENANCE SERVICES - GENERAL		6,088,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,280,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,388,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,920,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220205	TRAINING - GENERAL		18,470,498
22020501	LOCAL TRAINING		18,470,498
220206	OTHER SERVICES - GENERAL		6,480,000
22020601	SECURITY CHARGES		4,680,000
22020606	CLEANING AND FUMIGATION SERVICES		1,800,000
220208	FUEL & LUBRICANTS - GENERAL		9,866,500
22020801	MOTOR VEHICLE FUEL COST		4,266,500
22020803	PLANT / GENERATOR FUEL COST		5,600,000
220210	MISCELLANEOUS		1,260,000
22021001	REFRESHMENT & MEALS		1,260,000
23	CAPITAL EXPENDITURE		15,726,967
2301	FIXED ASSETS PURCHASED		15,726,967
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,726,967
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,726,967
23010121	PURCHASE OF RESIDENTIAL FURNITURE		5,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		56,390,998
	TOTAL RECURRENT		56,390,998
	TOTAL CAPITAL		15,726,967
	TOTAL ALLOCATION		72,117,965
0119003001	FOREIGN SERVICE ACADEMY (FSA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23177100	FURNISHING OF ADMINISTRATION BUILDING	ONGOING	10,726,967
ERGP23177104	EQUIPING OF THE ADMINISTRATION BUILDING	ONGOING	5,000,000
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,638,093,767
21	PERSONNEL COST		682,866,640
2101	SALARY		608,222,983
210101	SALARIES AND WAGES		608,222,983
21010101	SALARY		608,222,983
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,643,657
210202	SOCIAL CONTRIBUTIONS		74,643,657
21020201	NHIS		29,857,463
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		44,786,194
22	OTHER RECURRENT COSTS		187,739,746
2202	OVERHEAD COST		187,739,746
220201	TRAVEL & TRANSPORT - GENERAL		55,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		12,300,000
22020201	ELECTRICITY CHARGES		4,500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		11,557,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,490,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		167,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,200,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		16,470,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,100,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,500,000
22020406	OTHER MAINTENANCE SERVICES		5,070,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		11,905,174
22020601	SECURITY CHARGES		6,685,174
22020603	OFFICE RENT		1,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,720,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,950,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		250,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,320,000
22020902	INSURANCE PREMIUM		1,320,000
220210	MISCELLANEOUS		56,537,572
22021001	REFRESHMENT & MEALS		4,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,300,000
22021003	PUBLICITY & ADVERTISEMENTS		1,500,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		30,150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,320,000
22021009	SPORTING ACTIVITIES		1,057,572
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
22021015	CRÈCHE		660,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
23	CAPITAL EXPENDITURE		767,487,381
2301	FIXED ASSETS PURCHASED		15,521,499
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,521,499
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		3,000,000
23010119	PURCHASE OF POWER GENERATING SET		7,521,499
2303	REHABILITATION / REPAIRS		3,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,000,000
2305	OTHER CAPITAL PROJECTS		748,965,882
230501	ACQUISITION OF NON TANGIBLE ASSETS		748,965,882
23050101	RESEARCH AND DEVELOPMENT		746,965,882
23050103	MONITORING AND EVALUATION		2,000,000
	TOTAL PERSONNEL		682,866,640
	TOTAL OVERHEAD		187,739,746
	TOTAL RECURRENT		870,606,386
	TOTAL CAPITAL		767,487,381
	TOTAL ALLOCATION		1,638,093,767
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23127640	E-LIBRARY DEVELOPMENT	ONGOING	2,000,000
ERGP27127688	REHABILITATION OF / REPAIRS OF OFFICE BUILDING	ONGOING	3,000,000
ERGP27127693	PURCHASE OF OFFICE FURNITURE	ONGOING	5,000,000
ERGP29174567	ESTABLISHMENT OF INTEGRATED ICT CENTRE AND COMPUTERIZATION OF ADMIN, ACCOUNT AND REGISTRY AT THE INSTITUTES HEADQUARTERS	ONGOING	3,000,000
ERGP29192716	PURCHASE AND INSTALLATION OF SOLAR SYSTEM IN IPCR COMPLES	NEW	7,521,499
ERGP29192717	COMPUTERIZATION OF THE INSTITUTE'S ZONAL OFFICES	NEW	3,000,000
ERGP30127960	EARLY WARNING AND EARLY RESPONSE SYSTEM	ONGOING	3,000,000
ERGP30142621	PUBLICATION OF BOOKS, JOURNALS AND POLICY DOCUMENTS AND DESSIMINATION OF RESEARCH OUTPUT	ONGOING	5,000,000
ERGP30142631	ACQUISITION OF LIBRARY BOOKS	ONGOING	2,000,000
ERGP30153544	ILLICIT SMALL ARMS AND LIGHT WEAPONS PROLIFERATION RESEARCH IN NIGERIA	ONGOING	3,000,000
ERGP30153611	PREVENTING AND COUNTERING VIOLENCE EXTREMISM IN NIGERIA	NEW	3,000,000
ERGP30156397	MAINSTREAMING TECHNOLOGY INTO CONFLICT PREVENTION AND PEACEBUILDING FOR EFFECTIVE AND DIGITAL RESPONSE TO CONFLICT INDICATORS IN NIGERIA	ONGOING	3,000,000
ERGP30156400	ELECTION CONFLICT MANAGEMENT	ONGOING	3,000,000
ERGP30174117	APPLYING INTER-RELIGIOUS DIALOUGE FOR NATIONAL SECURITY AND PEACE IN NIGERIA	ONGOING	5,000,000
ERGP30174665	MONITORING AND EVALUATION	ONGOING	2,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30174680	NETWORK ON POLICY MAKERS TO SUPPORT RECONCILIATION, PEACE AND SECURITY IN NIGERIA	ONGOING	5,000,000
ERGP30192708	PEACE ADVOCACY/SENSITIZATION IN COMMUNITIES AFFECTED BY VIOLENT CONFLICTS IN NIGERIA	NEW	3,000,000
ERGP30192711	THE ENCROACHMENT OF NIGERIA'S INTERNATIONAL BORDERS: AN ASSESSMENT OF THE IMPACT ON NATIONAL SOVEREIGNTY AND THE POTENTIAL FOR CONFLICT	NEW	3,000,000
ERGP202303518	AWARENESS AND SAFETY MEASURES AGAINST ARMED BANDITRY AND KIDNAPPING SB & YWR OF KEBBI STATE	NEW	50,000,000
ERGP202304636	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ADO- EKITI IREPODUN/ IFELODUN, FEDERAL CONSTITUENCY EKITI STATE	NEW	100,000,000
ERGP202302895	TRAINING AND EMPOWERMENT ON SECURITY ALERTNESS, PEACEFUL CO-EXISTENCE TO SECURITY OPERATIVES IN 3 LGA OF BORNO NORTH, BORNO STATE (100M EACH)	NEW	300,000,000
ERGP202302175	TRAINING AND PROVISION OF GRANTS TO WOMEN AND YOUTH IN PLATEAU CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202303732	SENSITIZATION WORKSHOP ON COUNTERING TERRORISM AND AGITATION IN NORTH EAST, NIGERIA	NEW	100,000,000
ERGP202300261	PURCHASE OF OFFICE FURNITURE AND FITTINGS AT ONGOING CHAM TOWN HALL IN GOMBE STATE	NEW	3,965,882
ERGP202304299	COMPLETION AND FURNISHING OF TWO ALTERNATIVE DISPUTE RESOLUTION COMMUNITY HALLS IN AMA OKPARA AND OGUM SUB-COMMUNITIES RESPECTIVELY, IMO STATE.	NEW	100,000,000
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		606,769,144
21	PERSONNEL COST		424,814,091
2101	SALARY		370,847,956
210101	SALARIES AND WAGES		370,847,956
21010101	SALARY		370,847,956
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,966,135
210202	SOCIAL CONTRIBUTIONS		53,966,135
21020201	NHIS		17,988,712
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,977,423
22	OTHER RECURRENT COSTS		166,158,921
2202	OVERHEAD COST		166,158,921
220201	TRAVEL & TRANSPORT - GENERAL		50,001,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,371,596
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,392,820
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,236,710
220202	UTILITIES - GENERAL		14,300,938
22020201	ELECTRICITY CHARGES		3,400,000
22020202	TELEPHONE CHARGES		449,362
22020203	INTERNET ACCESS CHARGES		6,701,576
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		1,850,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,632,067
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,022,067
22020302	BOOKS		100,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,310,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
220204	MAINTENANCE SERVICES - GENERAL		19,447,768
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,876,060
22020402	MAINTENANCE OF OFFICE FURNITURE		1,947,660
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,860,000
22020406	OTHER MAINTENANCE SERVICES		5,414,048
220205	TRAINING - GENERAL		17,150,000
22020501	LOCAL TRAINING		17,150,000
220206	OTHER SERVICES - GENERAL		7,588,058
22020601	SECURITY CHARGES		3,180,000
22020606	CLEANING AND FUMIGATION SERVICES		4,408,058



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CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		9,521,770
22020801	MOTOR VEHICLE FUEL COST		6,891,940
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		179,830
22020803	PLANT / GENERATOR FUEL COST		2,450,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,000
22020902	INSURANCE PREMIUM		400,000
220210	MISCELLANEOUS		33,817,194
22021001	REFRESHMENT & MEALS		3,105,200
22021002	HONORARIUM & SITTING ALLOWANCE		4,606,794
22021003	PUBLICITY & ADVERTISEMENTS		1,200,000
22021007	WELFARE PACKAGES		24,805,200
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
23	CAPITAL EXPENDITURE		15,796,132
2301	FIXED ASSETS PURCHASED		15,796,132
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,796,132
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		7,000,000
23010113	PURCHASE OF COMPUTERS		8,796,132
	TOTAL PERSONNEL		424,814,091
	TOTAL OVERHEAD		166,158,921
	TOTAL RECURRENT		590,973,012
	TOTAL CAPITAL		15,796,132
	TOTAL ALLOCATION		606,769,144
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29193848	UPGRADING OF ICT INFRASTRUCTURES AND COMPUTERIZATION	NEW	8,796,132
ERGP29193850	PURCHASE OF OFFICE EQUIPMENT	NEW	7,000,000
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		625,791,353
21	PERSONNEL COST		445,278,092
2101	SALARY		388,642,739
210101	SALARIES AND WAGES		388,642,739
21010101	SALARY		388,642,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		56,635,353
210202	SOCIAL CONTRIBUTIONS		56,635,353
21020201	NHIS		18,878,451
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		37,756,902
22	OTHER RECURRENT COSTS		165,215,816
2202	OVERHEAD COST		165,215,816
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		15,094,513
22020201	ELECTRICITY CHARGES		10,000,000
22020202	TELEPHONE CHARGES		2,894,513
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		6,594,791
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,439,791
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		50,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		550,000
22020306	PRINTING OF SECURITY DOCUMENTS		100,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		855,000
220204	MAINTENANCE SERVICES - GENERAL		14,266,003
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,966,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		37,905,703
22020601	SECURITY CHARGES		22,905,703
22020606	CLEANING AND FUMIGATION SERVICES		15,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		15,604,806
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,000
22020803	PLANT / GENERATOR FUEL COST		10,204,806
22020806	COOKING GAS/FUEL COST		200,000
220209	FINANCIAL CHARGES - GENERAL		6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		5,500,000
220210	MISCELLANEOUS		42,750,000
22021001	REFRESHMENT & MEALS		2,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		18,200,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		15,297,445
2301	FIXED ASSETS PURCHASED		2,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		1,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		1,000,000
2303	REHABILITATION / REPAIRS		3,297,445
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,297,445
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,297,445
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		10,000,000
	TOTAL PERSONNEL		445,278,092
	TOTAL OVERHEAD		165,215,816
	TOTAL RECURRENT		610,493,908
	TOTAL CAPITAL		15,297,445
	TOTAL ALLOCATION		625,791,353
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16189871	PURCHASE OF OFFICE FURNITURE AND FITTINGS	NEW	1,000,000
ERGP16190080	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	NEW	3,297,445
ERGP23189880	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	NEW	1,000,000
ERGP30190086	RESEARCH AND DEVELOPMENT	NEW	10,000,000
0119009001	FOREIGN MISSION : ABIDJAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		634,894,149
21	PERSONNEL COST		375,563,764
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		375,563,764
210201	ALLOWANCES		375,563,764
21020102	FOREIGN SERVICE		375,563,764
22	OTHER RECURRENT COSTS		236,000,944
2202	OVERHEAD COST		236,000,944
220201	TRAVEL & TRANSPORT - GENERAL		42,701,250
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,833,940
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,084,292
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,783,018
220202	UTILITIES - GENERAL		32,985,352
22020201	ELECTRICITY CHARGES		22,327,117
22020202	TELEPHONE CHARGES		2,802,276
22020203	INTERNET ACCESS CHARGES		1,921,445
22020204	SATELLITE BROADCASTING ACCESS CHARGES		337,710



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		3,256,217
22020206	SEWERAGE CHARGES		2,340,587
220203	MATERIALS & SUPPLIES - GENERAL		17,066,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,546,384
22020302	BOOKS		645,506
22020303	NEWSPAPERS		701,234
22020304	MAGAZINES & PERIODICALS		284,214
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,482,694
22020306	PRINTING OF SECURITY DOCUMENTS		1,326,586
22020307	DRUGS & MEDICAL SUPPLIES		2,484,972
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,594,473
220204	MAINTENANCE SERVICES - GENERAL		30,868,638
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,253,904
22020402	MAINTENANCE OF OFFICE FURNITURE		1,125,964
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,320,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,250,374
220205	TRAINING - GENERAL		1,808,635
22020501	LOCAL TRAINING		1,808,635
220206	OTHER SERVICES - GENERAL		6,356,895
22020601	SECURITY CHARGES		6,356,895
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,734,806
22020701	FINANCIAL CONSULTING		958,779
22020702	INFORMATION TECHNOLOGY CONSULTING		1,025,653
22020703	LEGAL SERVICES		1,750,374
220208	FUEL & LUBRICANTS - GENERAL		11,516,291
22020801	MOTOR VEHICLE FUEL COST		4,861,361
22020803	PLANT / GENERATOR FUEL COST		4,618,180
22020806	COOKING GAS/FUEL COST		2,036,750
220209	FINANCIAL CHARGES - GENERAL		3,093,002
22020901	BANK CHARGES (OTHER THAN INTEREST)		784,755
22020902	INSURANCE PREMIUM		2,308,247
220210	MISCELLANEOUS		85,870,012
22021001	REFRESHMENT & MEALS		22,990,343
22021003	PUBLICITY & ADVERTISEMENTS		958,779
22021004	MEDICAL EXPENSES		14,597,166
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,399,705
22021006	POSTAGES & COURIER SERVICES		730,167
22021007	WELFARE PACKAGES		1,959,339
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,108,549
22021009	SPORTING ACTIVITIES		1,125,964
23	CAPITAL EXPENDITURE		23,329,441
2303	REHABILITATION / REPAIRS		23,329,441
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,329,441
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,329,441
	TOTAL PERSONNEL		375,563,764
	TOTAL OVERHEAD		236,000,944
	TOTAL RECURRENT		611,564,708
	TOTAL CAPITAL		23,329,441
	TOTAL ALLOCATION		634,894,149
0119009001	FOREIGN MISSION : ABIDJAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194203	RENOVATION OF STAFF QUARTERS : 2ND FLOORS OF STAFF QTRS OUT OF 11STORY BUILDING	NEW	23,329,441
0119009002	FOREIGN MISSION : ACCRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		706,550,915
21	PERSONNEL COST		433,056,156
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		433,056,156
210201	ALLOWANCES		433,056,156
21020102	FOREIGN SERVICE		433,056,156
22	OTHER RECURRENT COSTS		245,642,428
2202	OVERHEAD COST		245,642,428
220201	TRAVEL& TRANSPORT - GENERAL		55,028,602



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,042,993
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,062,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,923,148
220202	UTILITIES - GENERAL		28,456,584
22020201	ELECTRICITY CHARGES		18,868,239
22020203	INTERNET ACCESS CHARGES		1,923,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES		804,928
22020205	WATER RATES		4,512,320
22020206	SEWERAGE CHARGES		2,347,706
220203	MATERIALS & SUPPLIES - GENERAL		17,441,199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,779,290
22020303	NEWSPAPERS		641,657
22020304	MAGAZINES & PERIODICALS		723,495
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,032,708
22020306	PRINTING OF SECURITY DOCUMENTS		1,330,621
22020307	DRUGS & MEDICAL SUPPLIES		499,548
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,433,880
220204	MAINTENANCE SERVICES - GENERAL		22,580,394
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,199,781
22020402	MAINTENANCE OF OFFICE FURNITURE		1,129,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,673,391
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,977,509
220205	TRAINING - GENERAL		1,816,932
22020501	LOCAL TRAINING		1,816,932
220206	OTHER SERVICES - GENERAL		29,727,848
22020601	SECURITY CHARGES		2,806,322
22020603	OFFICE RENT		1,921,526
22020604	RESIDENTIAL RENT		25,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,746,167
22020701	FINANCIAL CONSULTING		961,696
22020702	INFORMATION TECHNOLOGY CONSULTING		1,028,773
22020703	LEGAL SERVICES		1,755,698
220208	FUEL & LUBRICANTS - GENERAL		9,914,765
22020801	MOTOR VEHICLE FUEL COST		7,475,106
22020803	PLANT / GENERATOR FUEL COST		1,492,724
22020806	COOKING GAS/FUEL COST		946,935
220209	FINANCIAL CHARGES - GENERAL		5,403,557
22020901	BANK CHARGES (OTHER THAN INTEREST)		787,142
22020902	INSURANCE PREMIUM		4,616,415
220210	MISCELLANEOUS		71,526,380
22021001	REFRESHMENT & MEALS		25,342,946
22021003	PUBLICITY & ADVERTISEMENTS		961,696
22021004	MEDICAL EXPENSES		9,793,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,240,108
22021007	WELFARE PACKAGES		2,683,093
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,375,339
22021009	SPORTING ACTIVITIES		1,129,389
23	CAPITAL EXPENDITURE		27,852,331
2303	REHABILITATION / REPAIRS		27,852,331
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		27,852,331
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		27,852,331
	TOTAL PERSONNEL		433,056,156
	TOTAL OVERHEAD		245,642,428
	TOTAL RECURRENT		678,698,584
	TOTAL CAPITAL		27,852,331
	TOTAL ALLOCATION		706,550,915
0119009002	FOREIGN MISSION : ACCRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194207	RENOVATION OF STAFF QUARTERS: TILLING OF THE FLOORS OF THE QUARTERS, CHANGING THE MECHANICAL SYSTEM OF THE QUARTERS (PLUMBING AND TOILETS EQUIPMENTS) PROVISION OF NEW FURNITURE AND FURNISHING THE QUARTERS	NEW	27,852,331
0119009003	FOREIGN MISSION : ADDIS ABABA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		779,441,340



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		548,413,364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		548,413,364
210201	ALLOWANCES		548,413,364
21020102	FOREIGN SERVICE		548,413,364
22	OTHER RECURRENT COSTS		211,447,905
2202	OVERHEAD COST		211,447,905
220201	TRAVEL & TRANSPORT - GENERAL		20,558,049
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,953,687
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,083,637
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,520,725
220202	UTILITIES - GENERAL		22,095,980
22020201	ELECTRICITY CHARGES		11,698,833
22020202	TELEPHONE CHARGES		3,389,282
22020203	INTERNET ACCESS CHARGES		1,904,360
22020204	SATELLITE BROADCASTING ACCESS CHARGES		795,351
22020205	WATER RATES		1,988,379
22020206	SEWERAGE CHARGES		2,319,775
220203	MATERIALS & SUPPLIES - GENERAL		23,521,076
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,525,656
22020303	NEWSPAPERS		554,242
22020304	MAGAZINES & PERIODICALS		752,421
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,245,174
22020306	PRINTING OF SECURITY DOCUMENTS		2,099,346
22020307	DRUGS & MEDICAL SUPPLIES		4,712,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,631,624
220204	MAINTENANCE SERVICES - GENERAL		18,913,435
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,681,896
22020402	MAINTENANCE OF OFFICE FURNITURE		900,508
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,695,713
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,900,508
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,734,810
220205	TRAINING - GENERAL		2,182,316
22020501	LOCAL TRAINING		2,182,316
220206	OTHER SERVICES - GENERAL		38,430,016
22020601	SECURITY CHARGES		6,441,393
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,988,623
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,270,709
22020701	FINANCIAL CONSULTING		1,734,810
22020702	INFORMATION TECHNOLOGY CONSULTING		1,801,089
22020703	LEGAL SERVICES		1,734,810
220208	FUEL & LUBRICANTS - GENERAL		17,700,148
22020801	MOTOR VEHICLE FUEL COST		7,164,136
22020803	PLANT / GENERATOR FUEL COST		8,349,346
22020806	COOKING GAS/FUEL COST		2,186,666
220209	FINANCIAL CHARGES - GENERAL		4,135,408
22020901	BANK CHARGES (OTHER THAN INTEREST)		777,777
22020902	INSURANCE PREMIUM		3,357,631
220210	MISCELLANEOUS		58,640,768
22021001	REFRESHMENT & MEALS		10,429,527
22021003	PUBLICITY & ADVERTISEMENTS		950,257
22021004	MEDICAL EXPENSES		9,855,062
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,935,130
22021007	WELFARE PACKAGES		4,192,666
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,162,174
22021009	SPORTING ACTIVITIES		1,115,952
23	CAPITAL EXPENDITURE		19,580,071
2303	REHABILITATION / REPAIRS		19,580,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,580,071
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,580,071
	TOTAL PERSONNEL		548,413,364
	TOTAL OVERHEAD		211,447,905
	TOTAL RECURRENT		759,861,269
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		779,441,340
0119009003	FOREIGN MISSION : ADDIS ABABA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194208	RENOVATION OF PRESIDENTIAL LODGE	NEW	19,580,071
0119009004	FOREIGN MISSION : ALGIERS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		623,073,268
21	PERSONNEL COST		372,441,647
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		372,441,647
210201	ALLOWANCES		372,441,647
21020102	FOREIGN SERVICE		372,441,647
22	OTHER RECURRENT COSTS		231,051,550
2202	OVERHEAD COST		231,051,550
220201	TRAVEL & TRANSPORT - GENERAL		20,105,464
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,315,253
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,307,903
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,482,308
220202	UTILITIES - GENERAL		24,860,585
22020201	ELECTRICITY CHARGES		12,068,507
22020202	TELEPHONE CHARGES		2,931,514
22020203	INTERNET ACCESS CHARGES		2,341,284
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,347,007
22020205	WATER RATES		2,473,741
22020206	SEWERAGE CHARGES		3,698,532
220203	MATERIALS & SUPPLIES - GENERAL		15,973,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,577,118
22020303	NEWSPAPERS		595,952
22020304	MAGAZINES & PERIODICALS		794,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,425,294
22020306	PRINTING OF SECURITY DOCUMENTS		220,576
22020307	DRUGS & MEDICAL SUPPLIES		2,184,880
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,175,203
220204	MAINTENANCE SERVICES - GENERAL		16,849,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,761,586
22020402	MAINTENANCE OF OFFICE FURNITURE		1,257,059
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,504,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,325,952
220205	TRAINING - GENERAL		4,802,386
22020501	LOCAL TRAINING		4,802,386
220206	OTHER SERVICES - GENERAL		58,581,687
22020601	SECURITY CHARGES		5,391,142
22020603	OFFICE RENT		17,622,630
22020604	RESIDENTIAL RENT		35,567,915
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,327,238
22020701	FINANCIAL CONSULTING		259,133
22020702	INFORMATION TECHNOLOGY CONSULTING		1,155,765
22020703	LEGAL SERVICES		912,340
220208	FUEL & LUBRICANTS - GENERAL		15,361,692
22020801	MOTOR VEHICLE FUEL COST		5,847,356
22020803	PLANT / GENERATOR FUEL COST		5,965,868
22020806	COOKING GAS/FUEL COST		3,548,468
220209	FINANCIAL CHARGES - GENERAL		3,788,599
22020901	BANK CHARGES (OTHER THAN INTEREST)		664,601
22020902	INSURANCE PREMIUM		3,123,998
220210	MISCELLANEOUS		68,401,151
22021001	REFRESHMENT & MEALS		15,338,202
22021003	PUBLICITY & ADVERTISEMENTS		1,177,892
22021004	MEDICAL EXPENSES		10,921,212
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,657,076
22021006	POSTAGES & COURIER SERVICES		1,013,597
22021007	WELFARE PACKAGES		6,846,644
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,446,528
23	CAPITAL EXPENDITURE		19,580,071
2301	FIXED ASSETS PURCHASED		14,665,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,665,000
23010105	PURCHASE OF MOTOR VEHICLES		14,665,000
2303	REHABILITATION / REPAIRS		4,915,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,915,071



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		4,915,071
	TOTAL PERSONNEL		372,441,647
	TOTAL OVERHEAD		231,051,550
	TOTAL RECURRENT		603,493,197
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		623,073,268
0119009004	FOREIGN MISSION : ALGIERS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194209	RENOVATION OF RESIDENTIAL QUARTRES	NEW	4,915,071
ERGP3194211	PURCHASE OF 1NO MOTOR VEHICLE	NEW	14,665,000
0119009005	FOREIGN MISSION : ANKARA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		835,872,476
21	PERSONNEL COST		517,522,194
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		517,522,194
210201	ALLOWANCES		517,522,194
21020102	FOREIGN SERVICE		517,522,194
22	OTHER RECURRENT COSTS		318,350,282
2202	OVERHEAD COST		318,350,282
220201	TRAVEL& TRANSPORT - GENERAL		28,368,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,745,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,257,775
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,364,673
220202	UTILITIES - GENERAL		40,691,606
22020201	ELECTRICITY CHARGES		22,048,285
22020202	TELEPHONE CHARGES		3,109,595
22020203	INTERNET ACCESS CHARGES		3,583,679
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,460,435
22020205	WATER RATES		4,869,806
22020206	SEWERAGE CHARGES		3,619,806
220203	MATERIALS & SUPPLIES - GENERAL		25,337,138
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,837,661
22020302	BOOKS		998,298
22020303	NEWSPAPERS		953,407
22020304	MAGAZINES & PERIODICALS		1,134,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,288,042
22020306	PRINTING OF SECURITY DOCUMENTS		2,051,615
22020307	DRUGS & MEDICAL SUPPLIES		2,514,729
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,558,989
220204	MAINTENANCE SERVICES - GENERAL		29,526,238
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,906,045
22020402	MAINTENANCE OF OFFICE FURNITURE		2,991,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,551,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,077,693
220205	TRAINING - GENERAL		7,001,668
22020501	LOCAL TRAINING		7,001,668
220206	OTHER SERVICES - GENERAL		97,142,983
22020601	SECURITY CHARGES		4,326,922
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		87,948,714
22020606	CLEANING AND FUMIGATION SERVICES		4,867,347
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,102,060
22020701	FINANCIAL CONSULTING		2,339,751
22020702	INFORMATION TECHNOLOGY CONSULTING		2,320,750
22020703	LEGAL SERVICES		3,441,559
220208	FUEL & LUBRICANTS - GENERAL		13,896,008
22020801	MOTOR VEHICLE FUEL COST		7,827,461
22020806	COOKING GAS/FUEL COST		6,068,547
220209	FINANCIAL CHARGES - GENERAL		5,562,267
22020901	BANK CHARGES (OTHER THAN INTEREST)		723,960
22020902	INSURANCE PREMIUM		4,838,307
220210	MISCELLANEOUS		62,722,096
22021001	REFRESHMENT & MEALS		11,333,463
22021003	PUBLICITY & ADVERTISEMENTS		1,605,212
22021004	MEDICAL EXPENSES		6,158,269
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,626,075



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,888,057
22021007	WELFARE PACKAGES		4,136,922
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,232,752
22021009	SPORTING ACTIVITIES		1,741,346
	TOTAL PERSONNEL		517,522,194
	TOTAL OVERHEAD		318,350,282
	TOTAL RECURRENT		835,872,476
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		835,872,476
0119009006	FOREIGN MISSION : ATHENS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		629,956,646
21	PERSONNEL COST		404,764,149
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		404,764,149
210201	ALLOWANCES		404,764,149
21020102	FOREIGN SERVICE		404,764,149
22	OTHER RECURRENT COSTS		203,217,408
2202	OVERHEAD COST		203,217,408
220201	TRAVEL & TRANSPORT - GENERAL		28,699,220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,145,710
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,038,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,514,689
220202	UTILITIES - GENERAL		24,753,185
22020201	ELECTRICITY CHARGES		10,460,777
22020202	TELEPHONE CHARGES		3,235,937
22020203	INTERNET ACCESS CHARGES		3,147,776
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,115,402
22020205	WATER RATES		4,481,520
22020206	SEWERAGE CHARGES		2,311,773
220203	MATERIALS & SUPPLIES - GENERAL		19,157,178
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,694,688
22020302	BOOKS		637,559
22020303	NEWSPAPERS		608,889
22020304	MAGAZINES & PERIODICALS		724,477
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,452,131
22020306	PRINTING OF SECURITY DOCUMENTS		528,405
22020307	DRUGS & MEDICAL SUPPLIES		2,710,806
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,800,223
220204	MAINTENANCE SERVICES - GENERAL		15,244,342
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,811,869
22020402	MAINTENANCE OF OFFICE FURNITURE		1,112,103
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,513,370
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,807,000
220205	TRAINING - GENERAL		3,994,540
22020501	LOCAL TRAINING		3,994,540
220206	OTHER SERVICES - GENERAL		38,945,283
22020601	SECURITY CHARGES		7,598,160
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		31,347,123
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,688,829
22020701	FINANCIAL CONSULTING		946,976
22020702	INFORMATION TECHNOLOGY CONSULTING		1,013,027
22020703	LEGAL SERVICES		1,728,826
220208	FUEL & LUBRICANTS - GENERAL		8,320,348
22020801	MOTOR VEHICLE FUEL COST		5,902,359
22020806	COOKING GAS/FUEL COST		2,417,989
220209	FINANCIAL CHARGES - GENERAL		2,398,214
22020901	BANK CHARGES (OTHER THAN INTEREST)		696,909
22020902	INSURANCE PREMIUM		1,701,305
220210	MISCELLANEOUS		58,016,269
22021001	REFRESHMENT & MEALS		15,796,986
22021003	PUBLICITY & ADVERTISEMENTS		946,976
22021004	MEDICAL EXPENSES		11,100,683
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,022,658
22021006	POSTAGES & COURIER SERVICES		1,112,103
22021007	WELFARE PACKAGES		2,642,026



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,734
22021009	SPORTING ACTIVITIES		1,112,103
23	CAPITAL EXPENDITURE		21,975,089
2303	REHABILITATION / REPAIRS		21,975,089
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,975,089
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		14,650,089
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,325,000
	TOTAL PERSONNEL		404,764,149
	TOTAL OVERHEAD		203,217,408
	TOTAL RECURRENT		607,981,557
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		629,956,646
0119009006	FOREIGN MISSION : ATHENS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194452	RENOVATION OF RESIDENTIAL QUARTERS	NEW	14,650,089
ERGP29194455	FITTINGS AND EQUIPPING OF CHANCERY	NEW	7,325,000
0119009007	FOREIGN MISSION : ATLANTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		704,780,857
21	PERSONNEL COST		458,492,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		458,492,288
210201	ALLOWANCES		458,492,288
21020102	FOREIGN SERVICE		458,492,288
22	OTHER RECURRENT COSTS		225,735,944
2202	OVERHEAD COST		225,735,944
220201	TRAVEL & TRANSPORT - GENERAL		13,781,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,505,989
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,076,995
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,198,943
220202	UTILITIES - GENERAL		18,195,887
22020201	ELECTRICITY CHARGES		8,031,782
22020202	TELEPHONE CHARGES		2,792,466
22020203	INTERNET ACCESS CHARGES		1,914,703
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,125,351
22020205	WATER RATES		1,999,193
22020206	SEWERAGE CHARGES		2,332,392
220203	MATERIALS & SUPPLIES - GENERAL		16,766,616
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,062,574
22020302	BOOKS		564,364
22020303	NEWSPAPERS		1,049,727
22020304	MAGAZINES & PERIODICALS		336,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,474,002
22020306	PRINTING OF SECURITY DOCUMENTS		1,321,941
22020307	DRUGS & MEDICAL SUPPLIES		1,910,222
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,047,258
220204	MAINTENANCE SERVICES - GENERAL		57,124,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,845,868
22020402	MAINTENANCE OF OFFICE FURNITURE		1,122,022
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,034,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,122,022
220205	TRAINING - GENERAL		3,990,713
22020501	LOCAL TRAINING		3,990,713
220206	OTHER SERVICES - GENERAL		38,506,362
22020601	SECURITY CHARGES		3,032,867
22020603	OFFICE RENT		13,130,977
22020604	RESIDENTIAL RENT		19,448,887
22020606	CLEANING AND FUMIGATION SERVICES		2,893,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,721,731
22020701	FINANCIAL CONSULTING		955,423
22020702	INFORMATION TECHNOLOGY CONSULTING		1,022,062
22020703	LEGAL SERVICES		1,744,246
220208	FUEL & LUBRICANTS - GENERAL		7,033,799
22020801	MOTOR VEHICLE FUEL COST		6,092,039
22020806	COOKING GAS/FUEL COST		941,760
220209	FINANCIAL CHARGES - GENERAL		2,488,390
22020901	BANK CHARGES (OTHER THAN INTEREST)		466,478



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		2,021,912
220210	MISCELLANEOUS		64,125,663
22021001	REFRESHMENT & MEALS		9,896,007
22021003	PUBLICITY & ADVERTISEMENTS		955,423
22021004	MEDICAL EXPENSES		6,322,607
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,747,816
22021006	POSTAGES & COURIER SERVICES		1,122,022
22021007	WELFARE PACKAGES		2,665,591
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,294,175
22021009	SPORTING ACTIVITIES		1,122,022
23	CAPITAL EXPENDITURE		20,552,625
2303	REHABILITATION / REPAIRS		20,552,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,552,625
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,552,625
	TOTAL PERSONNEL		458,492,288
	TOTAL OVERHEAD		225,735,944
	TOTAL RECURRENT		684,228,232
	TOTAL CAPITAL		20,552,625
	TOTAL ALLOCATION		704,780,857
0119009007	FOREIGN MISSION : ATLANTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194213	RENOVATION AND FURNISHING OF CHANCERY	NEW	20,552,625
0119009009	FOREIGN MISSION : BAMAKO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		523,450,817
21	PERSONNEL COST		306,118,782
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		306,118,782
210201	ALLOWANCES		306,118,782
21020102	FOREIGN SERVICE		306,118,782
22	OTHER RECURRENT COSTS		197,751,964
2202	OVERHEAD COST		197,751,964
220201	TRAVEL & TRANSPORT - GENERAL		25,390,283
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,342,522
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,790,312
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,761,711
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,495,738
220202	UTILITIES - GENERAL		16,021,094
22020201	ELECTRICITY CHARGES		7,534,644
22020202	TELEPHONE CHARGES		2,378,901
22020203	INTERNET ACCESS CHARGES		1,613,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES		831,852
22020205	WATER RATES		2,015,363
22020206	SEWERAGE CHARGES		1,647,232
220203	MATERIALS & SUPPLIES - GENERAL		17,391,085
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,448,143
22020302	BOOKS		381,110
22020303	NEWSPAPERS		362,391
22020304	MAGAZINES & PERIODICALS		700,074
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,438,402
22020306	PRINTING OF SECURITY DOCUMENTS		1,317,785
22020307	DRUGS & MEDICAL SUPPLIES		4,098,884
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,644,296
220204	MAINTENANCE SERVICES - GENERAL		15,701,267
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,656,855
22020402	MAINTENANCE OF OFFICE FURNITURE		1,647,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,131,817
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		823,616
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,441,747
220205	TRAINING - GENERAL		2,512,029
22020501	LOCAL TRAINING		2,512,029
220206	OTHER SERVICES - GENERAL		36,964,299
22020601	SECURITY CHARGES		1,647,232
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,219,342
22020606	CLEANING AND FUMIGATION SERVICES		2,097,725
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,519,904



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		1,191,747
22020702	INFORMATION TECHNOLOGY CONSULTING		1,356,470
22020703	LEGAL SERVICES		1,971,687
220208	FUEL & LUBRICANTS - GENERAL		11,603,425
22020801	MOTOR VEHICLE FUEL COST		5,377,664
22020803	PLANT / GENERATOR FUEL COST		2,567,785
22020806	COOKING GAS/FUEL COST		3,657,976
220209	FINANCIAL CHARGES - GENERAL		4,264,310
22020901	BANK CHARGES (OTHER THAN INTEREST)		763,093
22020902	INSURANCE PREMIUM		3,501,217
220210	MISCELLANEOUS		63,384,268
22021001	REFRESHMENT & MEALS		11,915,080
22021003	PUBLICITY & ADVERTISEMENTS		1,191,747
22021004	MEDICAL EXPENSES		6,370,544
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,973,174
22021006	POSTAGES & COURIER SERVICES		1,213,586
22021007	WELFARE PACKAGES		3,468,920
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,427,601
22021009	SPORTING ACTIVITIES		823,616
23	CAPITAL EXPENDITURE		19,580,071
2303	REHABILITATION / REPAIRS		19,580,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,580,071
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		19,580,071
	TOTAL PERSONNEL		306,118,782
	TOTAL OVERHEAD		197,751,964
	TOTAL RECURRENT		503,870,746
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		523,450,817
0119009009	FOREIGN MISSION : BAMAKO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194215	RENOVATION, RESTRUCTURING AND FURNISHING OF FORMER RESIDENCE	NEW	19,580,071
0119009010	FOREIGN MISSION : BANGKOK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		673,658,954
21	PERSONNEL COST		471,347,542
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		471,347,542
210201	ALLOWANCES		471,347,542
21020102	FOREIGN SERVICE		471,347,542
22	OTHER RECURRENT COSTS		186,299,034
2202	OVERHEAD COST		186,299,034
220201	TRAVEL& TRANSPORT - GENERAL		29,300,918
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,185,073
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,127,770
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,967,856
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,020,219
220202	UTILITIES - GENERAL		23,401,778
22020201	ELECTRICITY CHARGES		10,854,590
22020202	TELEPHONE CHARGES		4,925,194
22020203	INTERNET ACCESS CHARGES		1,615,195
22020204	SATELLITE BROADCASTING ACCESS CHARGES		827,232
22020205	WATER RATES		3,697,846
22020206	SEWERAGE CHARGES		1,481,721
220203	MATERIALS & SUPPLIES - GENERAL		16,458,492
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,370,046
22020302	BOOKS		223,871
22020303	NEWSPAPERS		360,378
22020304	MAGAZINES & PERIODICALS		696,185
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,754,561
22020306	PRINTING OF SECURITY DOCUMENTS		534,859
22020307	DRUGS & MEDICAL SUPPLIES		2,591,933
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,926,659
220204	MAINTENANCE SERVICES - GENERAL		11,137,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,136,545
22020402	MAINTENANCE OF OFFICE FURNITURE		819,042
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,363,035



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		819,042
220205	TRAINING - GENERAL		2,498,077
22020501	LOCAL TRAINING		2,498,077
220206	OTHER SERVICES - GENERAL		28,977,388
22020601	SECURITY CHARGES		6,638,083
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,803,881
22020606	CLEANING AND FUMIGATION SERVICES		535,424
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,375,221
22020701	FINANCIAL CONSULTING		1,392,371
22020702	INFORMATION TECHNOLOGY CONSULTING		573,329
22020703	LEGAL SERVICES		409,521
220208	FUEL & LUBRICANTS - GENERAL		3,425,370
22020801	MOTOR VEHICLE FUEL COST		2,661,629
22020806	COOKING GAS/FUEL COST		763,741
220209	FINANCIAL CHARGES - GENERAL		2,704,078
22020901	BANK CHARGES (OTHER THAN INTEREST)		656,474
22020902	INSURANCE PREMIUM		2,047,604
220210	MISCELLANEOUS		66,020,048
22021001	REFRESHMENT & MEALS		5,793,944
22021003	PUBLICITY & ADVERTISEMENTS		409,521
22021004	MEDICAL EXPENSES		13,588,123
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,034,817
22021006	POSTAGES & COURIER SERVICES		2,587,875
22021007	WELFARE PACKAGES		2,336,254
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		737,137
22021009	SPORTING ACTIVITIES		532,377
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378
	TOTAL PERSONNEL		471,347,542
	TOTAL OVERHEAD		186,299,034
	TOTAL RECURRENT		657,646,576
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		673,658,954
0119009010	FOREIGN MISSION : BANGKOK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194217	RENOVATION, REMODELLING AND FURNISHING OF STAFF QUARTERS	NEW	16,012,378
0119009011	FOREIGN MISSION : BANGUI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		480,722,556
21	PERSONNEL COST		279,701,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		279,701,461
210201	ALLOWANCES		279,701,461
21020102	FOREIGN SERVICE		279,701,461
22	OTHER RECURRENT COSTS		183,505,623
2202	OVERHEAD COST		183,505,623
220201	TRAVEL & TRANSPORT - GENERAL		29,121,694
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,019,093
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,315,357
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,787,244
220202	UTILITIES - GENERAL		13,992,594
22020201	ELECTRICITY CHARGES		5,562,279
22020202	TELEPHONE CHARGES		1,967,203
22020203	INTERNET ACCESS CHARGES		1,105,419
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,104,884
22020205	WATER RATES		1,962,835
22020206	SEWERAGE CHARGES		2,289,974
220203	MATERIALS & SUPPLIES - GENERAL		17,268,399
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,752,510
22020302	BOOKS		89,413
22020303	NEWSPAPERS		143,937
22020304	MAGAZINES & PERIODICALS		278,068
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,692,945
22020306	PRINTING OF SECURITY DOCUMENTS		1,465,583



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		3,329,198
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,516,745
220204	MAINTENANCE SERVICES - GENERAL		7,805,436
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,763,275
22020402	MAINTENANCE OF OFFICE FURNITURE		714,378
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,962,835
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,488,855
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,876,093
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		4,689,490
22020601	SECURITY CHARGES		2,617,113
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,072,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,660,864
22020701	FINANCIAL CONSULTING		1,092,942
22020702	INFORMATION TECHNOLOGY CONSULTING		1,545,608
22020703	LEGAL SERVICES		2,022,314
220208	FUEL & LUBRICANTS - GENERAL		7,288,356
22020801	MOTOR VEHICLE FUEL COST		3,455,531
22020803	PLANT / GENERATOR FUEL COST		3,140,535
22020806	COOKING GAS/FUEL COST		692,290
220209	FINANCIAL CHARGES - GENERAL		19,417,801
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,995
22020902	INSURANCE PREMIUM		18,959,806
220210	MISCELLANEOUS		79,260,989
22021001	REFRESHMENT & MEALS		16,662,064
22021003	PUBLICITY & ADVERTISEMENTS		163,570
22021004	MEDICAL EXPENSES		16,878,979
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,014,347
22021006	POSTAGES & COURIER SERVICES		327,139
22021007	WELFARE PACKAGES		2,617,113
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,270,638
22021009	SPORTING ACTIVITIES		327,139
23	CAPITAL EXPENDITURE		17,515,472
2303	REHABILITATION / REPAIRS		17,515,472
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,515,472
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		279,701,461
	TOTAL OVERHEAD		183,505,623
	TOTAL RECURRENT		463,207,084
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		480,722,556
0119009011	FOREIGN MISSION : BANGUI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194219	RENOVATION AND FURNISHING OF STAFF QUARTRES	NEW	17,515,472
0119009012	FOREIGN MISSION : BANJUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		635,997,441
21	PERSONNEL COST		317,860,748
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,860,748
210201	ALLOWANCES		317,860,748
21020102	FOREIGN SERVICE		317,860,748
22	OTHER RECURRENT COSTS		180,981,321
2202	OVERHEAD COST		180,981,321
220201	TRAVEL& TRANSPORT - GENERAL		17,189,150
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,541,471
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,231,344
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,416,335
220202	UTILITIES - GENERAL		15,710,688
22020201	ELECTRICITY CHARGES		5,421,817
22020202	TELEPHONE CHARGES		3,384,321
22020203	INTERNET ACCESS CHARGES		1,234,577
22020204	SATELLITE BROADCASTING ACCESS CHARGES		824,908
22020205	WATER RATES		2,960,684



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		1,884,381
220203	MATERIALS & SUPPLIES - GENERAL		19,802,340
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,419,357
22020302	BOOKS		225,742
22020303	NEWSPAPERS		359,366
22020304	MAGAZINES & PERIODICALS		694,229
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,441,025
22020306	PRINTING OF SECURITY DOCUMENTS		1,306,784
22020307	DRUGS & MEDICAL SUPPLIES		3,199,657
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,156,180
220204	MAINTENANCE SERVICES - GENERAL		15,853,065
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		660,773
22020402	MAINTENANCE OF OFFICE FURNITURE		1,531,388
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,812,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,031,388
22020405	MAINTENANCE OF PLANTS/GENERATORS		816,740
220205	TRAINING - GENERAL		2,491,058
22020501	LOCAL TRAINING		2,491,058
220206	OTHER SERVICES - GENERAL		33,487,310
22020601	SECURITY CHARGES		1,633,481
22020603	OFFICE RENT		13,394,681
22020604	RESIDENTIAL RENT		15,845,579
22020606	CLEANING AND FUMIGATION SERVICES		2,613,569
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,719,485
22020701	FINANCIAL CONSULTING		739,397
22020702	INFORMATION TECHNOLOGY CONSULTING		571,718
22020703	LEGAL SERVICES		408,370
220208	FUEL & LUBRICANTS - GENERAL		5,602,019
22020801	MOTOR VEHICLE FUEL COST		2,613,569
22020803	PLANT / GENERATOR FUEL COST		2,613,569
22020806	COOKING GAS/FUEL COST		374,881
220209	FINANCIAL CHARGES - GENERAL		2,547,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,008
22020902	INSURANCE PREMIUM		2,177,974
220210	MISCELLANEOUS		66,578,224
22021001	REFRESHMENT & MEALS		7,521,224
22021003	PUBLICITY & ADVERTISEMENTS		816,740
22021004	MEDICAL EXPENSES		9,376,921
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,299,296
22021006	POSTAGES & COURIER SERVICES		1,225,110
22021007	WELFARE PACKAGES		2,048,657
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,238,723
22021009	SPORTING ACTIVITIES		1,051,553
23	CAPITAL EXPENDITURE		137,155,372
2301	FIXED ASSETS PURCHASED		58,577,982
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,577,982
23010105	PURCHASE OF MOTOR VEHICLES		37,667,982
23010128	PURCHASE OF SECURITY EQUIPMENT		20,910,000
2303	REHABILITATION / REPAIRS		78,577,390
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		78,577,390
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		78,577,390
	TOTAL PERSONNEL		317,860,748
	TOTAL OVERHEAD		180,981,321
	TOTAL RECURRENT		498,842,069
	TOTAL CAPITAL		137,155,372
	TOTAL ALLOCATION		635,997,441
0119009012	FOREIGN MISSION : BANJUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194222	RENOVATION AND FURNISHING OF CHANCERY	NEW	51,129,695
ERGP27194223	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	27,447,695
ERGP27194226	RENOVATION AND FURNISHING OF CHANCERY	NEW	37,667,982
ERGP29194225	PROVISION OF SECURITY CAMERAS (CCTV)	NEW	20,910,000
0119009013	FOREIGN MISSION : BATA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		495,172,032
21	PERSONNEL COST		282,682,220



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,682,220
210201	ALLOWANCES		282,682,220
21020102	FOREIGN SERVICE		282,682,220
22	OTHER RECURRENT COSTS		179,943,396
2202	OVERHEAD COST		179,943,396
220201	TRAVEL & TRANSPORT - GENERAL		15,393,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,784,048
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,912,213
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,697,440
220202	UTILITIES - GENERAL		18,697,332
22020201	ELECTRICITY CHARGES		8,679,133
22020202	TELEPHONE CHARGES		2,500,342
22020203	INTERNET ACCESS CHARGES		1,589,266
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,040,753
22020205	WATER RATES		3,255,284
22020206	SEWERAGE CHARGES		1,632,554
220203	MATERIALS & SUPPLIES - GENERAL		18,237,058
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,029,230
22020302	BOOKS		440,859
22020303	NEWSPAPERS		408,138
22020304	MAGAZINES & PERIODICALS		322,220
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,372,459
22020306	PRINTING OF SECURITY DOCUMENTS		1,095,210
22020307	DRUGS & MEDICAL SUPPLIES		5,172,908
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,396,034
220204	MAINTENANCE SERVICES - GENERAL		32,476,713
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,624,269
22020402	MAINTENANCE OF OFFICE FURNITURE		2,066,277
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,130,624
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		816,277
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,839,266
220205	TRAINING - GENERAL		2,489,644
22020501	LOCAL TRAINING		2,489,644
220206	OTHER SERVICES - GENERAL		28,548,250
22020601	SECURITY CHARGES		2,882,554
22020603	OFFICE RENT		5,485,916
22020604	RESIDENTIAL RENT		16,914,673
22020606	CLEANING AND FUMIGATION SERVICES		3,265,107
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,114,776
22020701	FINANCIAL CONSULTING		1,181,127
22020702	INFORMATION TECHNOLOGY CONSULTING		1,344,383
22020703	LEGAL SERVICES		1,589,266
220208	FUEL & LUBRICANTS - GENERAL		7,956,415
22020801	MOTOR VEHICLE FUEL COST		3,721,145
22020803	PLANT / GENERATOR FUEL COST		1,840,063
22020806	COOKING GAS/FUEL COST		2,395,207
220209	FINANCIAL CHARGES - GENERAL		4,501,503
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,392,788
22020902	INSURANCE PREMIUM		2,108,715
220210	MISCELLANEOUS		47,528,004
22021001	REFRESHMENT & MEALS		9,545,623
22021003	PUBLICITY & ADVERTISEMENTS		408,138
22021004	MEDICAL EXPENSES		3,643,158
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,494,132
22021006	POSTAGES & COURIER SERVICES		816,277
22021007	WELFARE PACKAGES		4,215,458
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,941
22021009	SPORTING ACTIVITIES		2,066,277
23	CAPITAL EXPENDITURE		32,546,416
2302	CONSTRUCTION / PROVISION		32,546,416
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		32,546,416
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		32,546,416
	TOTAL PERSONNEL		282,682,220
	TOTAL OVERHEAD		179,943,396
	TOTAL RECURRENT		462,625,616
	TOTAL CAPITAL		32,546,416



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		495,172,032
0119009013	FOREIGN MISSION : BATA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27125144	CONSTRUCTION OF CHANCERY	ONGOING	32,546,416
0119009014	FOREIGN MISSION : BEIJING		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,042,001,032
21	PERSONNEL COST		817,260,654
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		817,260,654
210201	ALLOWANCES		817,260,654
21020102	FOREIGN SERVICE		817,260,654
22	OTHER RECURRENT COSTS		208,728,000
2202	OVERHEAD COST		208,728,000
220201	TRAVEL & TRANSPORT - GENERAL		21,572,681
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,968,220
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,889,424
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,715,037
220202	UTILITIES - GENERAL		21,970,238
22020201	ELECTRICITY CHARGES		7,535,513
22020202	TELEPHONE CHARGES		4,066,252
22020203	INTERNET ACCESS CHARGES		4,764,288
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,118,018
22020205	WATER RATES		4,486,167
220203	MATERIALS & SUPPLIES - GENERAL		17,619,035
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,531,608
22020302	BOOKS		560,686
22020303	NEWSPAPERS		610,317
22020304	MAGAZINES & PERIODICALS		726,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		990,521
22020306	PRINTING OF SECURITY DOCUMENTS		1,391,696
22020307	DRUGS & MEDICAL SUPPLIES		1,663,328
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,144,703
220204	MAINTENANCE SERVICES - GENERAL		12,404,571
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,287,130
22020402	MAINTENANCE OF OFFICE FURNITURE		1,114,711
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,803,533
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,199,197
220205	TRAINING - GENERAL		3,163,608
22020501	LOCAL TRAINING		3,163,608
220206	OTHER SERVICES - GENERAL		42,121,590
22020601	SECURITY CHARGES		4,239,914
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,881,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,819,734
22020701	FINANCIAL CONSULTING		1,027,565
22020702	INFORMATION TECHNOLOGY CONSULTING		1,015,403
22020703	LEGAL SERVICES		1,776,766
220208	FUEL & LUBRICANTS - GENERAL		6,062,279
22020801	MOTOR VEHICLE FUEL COST		3,876,655
22020806	COOKING GAS/FUEL COST		2,185,624
220209	FINANCIAL CHARGES - GENERAL		2,692,602
22020901	BANK CHARGES (OTHER THAN INTEREST)		463,180
22020902	INSURANCE PREMIUM		2,229,422
220210	MISCELLANEOUS		77,301,662
22021001	REFRESHMENT & MEALS		12,695,655
22021003	PUBLICITY & ADVERTISEMENTS		717,227
22021004	MEDICAL EXPENSES		11,528,042
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,183,967
22021006	POSTAGES & COURIER SERVICES		1,193,079
22021007	WELFARE PACKAGES		3,254,871
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,614,110
22021009	SPORTING ACTIVITIES		1,114,711
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		817,260,654
	TOTAL OVERHEAD		208,728,000
	TOTAL RECURRENT		1,025,988,654
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		1,042,001,032
0119009014	FOREIGN MISSION : BEIJING		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194248	RENOVATION AND FURNISHING OF RESIDENCE	NEW	16,012,378
0119009015	FOREIGN MISSION : BEIRUT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,489,385
21	PERSONNEL COST		307,401,252
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		307,401,252
210201	ALLOWANCES		307,401,252
21020102	FOREIGN SERVICE		307,401,252
22	OTHER RECURRENT COSTS		196,128,291
2202	OVERHEAD COST		196,128,291
220201	TRAVEL& TRANSPORT - GENERAL		19,294,397
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,280,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,503,146
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,510,687
220202	UTILITIES - GENERAL		19,313,877
22020201	ELECTRICITY CHARGES		8,702,204
22020202	TELEPHONE CHARGES		2,754,546
22020203	INTERNET ACCESS CHARGES		1,602,350
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,975,193
22020205	WATER RATES		1,975,193
22020206	SEWERAGE CHARGES		2,304,391
220203	MATERIALS & SUPPLIES - GENERAL		15,805,875
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,559,727
22020302	BOOKS		678,294
22020303	NEWSPAPERS		373,139
22020304	MAGAZINES & PERIODICALS		411,498
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,756,108
22020306	PRINTING OF SECURITY DOCUMENTS		1,316,795
22020307	DRUGS & MEDICAL SUPPLIES		2,936,665
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,773,649
220204	MAINTENANCE SERVICES - GENERAL		31,057,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,598,011
22020402	MAINTENANCE OF OFFICE FURNITURE		822,997
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		26,033,903
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,602,350
220205	TRAINING - GENERAL		3,177,267
22020501	LOCAL TRAINING		3,177,267
220206	OTHER SERVICES - GENERAL		31,401,780
22020601	SECURITY CHARGES		2,687,210
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,839,069
22020606	CLEANING AND FUMIGATION SERVICES		2,875,501
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,382,459
22020701	FINANCIAL CONSULTING		1,424,658
22020702	INFORMATION TECHNOLOGY CONSULTING		1,355,451
22020703	LEGAL SERVICES		1,602,350
220208	FUEL & LUBRICANTS - GENERAL		4,156,454
22020801	MOTOR VEHICLE FUEL COST		2,612,142
22020806	COOKING GAS/FUEL COST		1,544,312
220209	FINANCIAL CHARGES - GENERAL		3,285,795
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,878
22020902	INSURANCE PREMIUM		2,824,917
220210	MISCELLANEOUS		64,253,126
22021001	REFRESHMENT & MEALS		7,952,489
22021003	PUBLICITY & ADVERTISEMENTS		552,645
22021004	MEDICAL EXPENSES		8,416,765
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,270,130
22021006	POSTAGES & COURIER SERVICES		822,997
22021007	WELFARE PACKAGES		6,450,385



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,349,964
22021009	SPORTING ACTIVITIES		1,437,751
23	CAPITAL EXPENDITURE		26,959,842
2301	FIXED ASSETS PURCHASED		26,959,842
230101	PURCHASE OF FIXED ASSETS - GENERAL		26,959,842
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,049,842
23010121	PURCHASE OF RESIDENTIAL FURNITURE		20,910,000
	TOTAL PERSONNEL		307,401,252
	TOTAL OVERHEAD		196,128,291
	TOTAL RECURRENT		503,529,543
	TOTAL CAPITAL		26,959,842
	TOTAL ALLOCATION		530,489,385
119009015	FOREIGN MISSION : BEIRUT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194250	FURNISHING OF STAFF QUARTERS	NEW	20,910,000
ERGP29194251	EQUIPING OF CHANCERY: PURCHASE OF COMPUTERS, PRINTERS, COPIERS, FAX MACHINES	NEW	6,049,842
0119009016	FOREIGN MISSION : BERLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,468,645,505
21	PERSONNEL COST		1,011,286,098
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,011,286,098
210201	ALLOWANCES		1,011,286,098
21020102	FOREIGN SERVICE		1,011,286,098
22	OTHER RECURRENT COSTS		457,359,407
2202	OVERHEAD COST		457,359,407
220201	TRAVEL & TRANSPORT - GENERAL		68,727,191
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,264,026
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,092,451
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		32,370,714
220202	UTILITIES - GENERAL		49,119,247
22020201	ELECTRICITY CHARGES		22,969,850
22020202	TELEPHONE CHARGES		8,217,487
22020203	INTERNET ACCESS CHARGES		3,542,552
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,041,264
22020205	WATER RATES		8,453,096
22020206	SEWERAGE CHARGES		3,894,998
220203	MATERIALS & SUPPLIES - GENERAL		40,398,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,603,725
22020302	BOOKS		1,421,807
22020303	NEWSPAPERS		927,696
22020304	MAGAZINES & PERIODICALS		939,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,203,651
22020306	PRINTING OF SECURITY DOCUMENTS		2,415,927
22020307	DRUGS & MEDICAL SUPPLIES		6,367,474
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,518,263
220204	MAINTENANCE SERVICES - GENERAL		48,675,395
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,374,594
22020402	MAINTENANCE OF OFFICE FURNITURE		3,067,700
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,759,618
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,473,483
220205	TRAINING - GENERAL		5,886,796
22020501	LOCAL TRAINING		5,886,796
220206	OTHER SERVICES - GENERAL		77,392,604
22020601	SECURITY CHARGES		8,291,875
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		61,768,130
22020606	CLEANING AND FUMIGATION SERVICES		7,332,599
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		11,139,761
22020701	FINANCIAL CONSULTING		3,229,545
22020702	INFORMATION TECHNOLOGY CONSULTING		2,706,095
22020703	LEGAL SERVICES		5,204,121
220208	FUEL & LUBRICANTS - GENERAL		20,025,584
22020801	MOTOR VEHICLE FUEL COST		8,742,975
22020806	COOKING GAS/FUEL COST		11,282,609
220209	FINANCIAL CHARGES - GENERAL		9,512,382



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020901	BANK CHARGES (OTHER THAN INTEREST)		776,347
22020902	INSURANCE PREMIUM		8,736,035
220210	MISCELLANEOUS		126,481,997
22021001	REFRESHMENT & MEALS		26,055,147
22021003	PUBLICITY & ADVERTISEMENTS		4,186,579
22021004	MEDICAL EXPENSES		22,661,082
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		56,718,252
22021006	POSTAGES & COURIER SERVICES		2,121,555
22021007	WELFARE PACKAGES		11,989,758
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		902,974
22021009	SPORTING ACTIVITIES		1,846,650
	TOTAL PERSONNEL		1,011,286,098
	TOTAL OVERHEAD		457,359,407
	TOTAL RECURRENT		1,468,645,505
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		1,468,645,505
0119009017	FOREIGN MISSION : BERNE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		831,171,981
21	PERSONNEL COST		562,734,061
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		562,734,061
210201	ALLOWANCES		562,734,061
21020102	FOREIGN SERVICE		562,734,061
22	OTHER RECURRENT COSTS		246,462,831
2202	OVERHEAD COST		246,462,831
220201	TRAVEL & TRANSPORT - GENERAL		29,929,485
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,930,859
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,350,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,647,756
220202	UTILITIES - GENERAL		31,679,426
22020201	ELECTRICITY CHARGES		14,061,878
22020202	TELEPHONE CHARGES		2,385,347
22020203	INTERNET ACCESS CHARGES		2,134,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,839,736
22020205	WATER RATES		3,880,050
22020206	SEWERAGE CHARGES		6,377,854
220203	MATERIALS & SUPPLIES - GENERAL		23,117,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,478,005
22020302	BOOKS		765,788
22020303	NEWSPAPERS		825,261
22020304	MAGAZINES & PERIODICALS		870,187
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,823,509
22020306	PRINTING OF SECURITY DOCUMENTS		2,512,876
22020307	DRUGS & MEDICAL SUPPLIES		3,322,501
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,518,892
220204	MAINTENANCE SERVICES - GENERAL		28,008,318
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,517,624
22020402	MAINTENANCE OF OFFICE FURNITURE		1,335,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,319,148
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,835,773
220205	TRAINING - GENERAL		3,535,179
22020501	LOCAL TRAINING		3,535,179
220206	OTHER SERVICES - GENERAL		37,955,192
22020601	SECURITY CHARGES		3,610,645
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,709,867
22020606	CLEANING AND FUMIGATION SERVICES		634,680
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,430,741
22020701	FINANCIAL CONSULTING		1,137,436
22020702	INFORMATION TECHNOLOGY CONSULTING		1,216,771
22020703	LEGAL SERVICES		2,076,534
220208	FUEL & LUBRICANTS - GENERAL		4,268,726
22020801	MOTOR VEHICLE FUEL COST		3,147,556
22020806	COOKING GAS/FUEL COST		1,121,170
220209	FINANCIAL CHARGES - GENERAL		2,486,131
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,345



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		1,930,786
220210	MISCELLANEOUS		81,052,614
22021001	REFRESHMENT & MEALS		15,962,620
22021003	PUBLICITY & ADVERTISEMENTS		198,338
22021004	MEDICAL EXPENSES		8,003,077
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,240,870
22021006	POSTAGES & COURIER SERVICES		476,010
22021007	WELFARE PACKAGES		7,673,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,101,624
22021009	SPORTING ACTIVITIES		396,675
23	CAPITAL EXPENDITURE		21,975,089
2303	REHABILITATION / REPAIRS		21,975,089
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,975,089
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,975,089
	TOTAL PERSONNEL		562,734,061
	TOTAL OVERHEAD		246,462,831
	TOTAL RECURRENT		809,196,892
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		831,171,981
0119009017	FOREIGN MISSION : BERNE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194252	RENOVATION AND FURNISHING OF RESIDENCE: TILING OF THE FLOORS OF THE AMBASSADOR'S RESIDENCE AND CHANGING THE MECHANICAL SYSTEM OF THE RESIDENCE (PLUMBING AND TOILETS EQUIPMENT)	NEW	21,975,089
0119009018	FOREIGN MISSION : BISSAU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		475,122,154
21	PERSONNEL COST		251,671,019
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,671,019
210201	ALLOWANCES		251,671,019
21020102	FOREIGN SERVICE		251,671,019
22	OTHER RECURRENT COSTS		208,190,305
2202	OVERHEAD COST		208,190,305
220201	TRAVEL& TRANSPORT - GENERAL		32,408,795
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,796,487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,277,664
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,334,644
220202	UTILITIES - GENERAL		20,457,372
22020201	ELECTRICITY CHARGES		8,381,392
22020202	TELEPHONE CHARGES		2,842,192
22020203	INTERNET ACCESS CHARGES		1,518,376
22020204	SATELLITE BROADCASTING ACCESS CHARGES		635,431
22020205	WATER RATES		1,588,578
22020206	SEWERAGE CHARGES		5,491,403
220203	MATERIALS & SUPPLIES - GENERAL		15,002,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,862,958
22020303	NEWSPAPERS		443,861
22020304	MAGAZINES & PERIODICALS		571,146
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,647,713
22020306	PRINTING OF SECURITY DOCUMENTS		1,677,234
22020307	DRUGS & MEDICAL SUPPLIES		1,446,187
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,353,866
220204	MAINTENANCE SERVICES - GENERAL		24,945,803
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,517,337
22020402	MAINTENANCE OF OFFICE FURNITURE		891,570
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,235,381
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,518,376
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,783,139
220205	TRAINING - GENERAL		1,292,926
22020501	LOCAL TRAINING		1,292,926
220206	OTHER SERVICES - GENERAL		26,289,358
22020601	SECURITY CHARGES		9,430,770
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		16,858,588
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,089,705



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		759,188
22020702	INFORMATION TECHNOLOGY CONSULTING		812,141
22020703	LEGAL SERVICES		1,518,376
220208	FUEL & LUBRICANTS - GENERAL		13,475,197
22020801	MOTOR VEHICLE FUEL COST		12,727,661
22020806	COOKING GAS/FUEL COST		747,536
220209	FINANCIAL CHARGES - GENERAL		1,681,446
22020901	BANK CHARGES (OTHER THAN INTEREST)		370,668
22020902	INSURANCE PREMIUM		1,310,778
220210	MISCELLANEOUS		69,546,738
22021001	REFRESHMENT & MEALS		6,982,629
22021003	PUBLICITY & ADVERTISEMENTS		571,146
22021004	MEDICAL EXPENSES		8,377,676
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,127,754
22021006	POSTAGES & COURIER SERVICES		578,166
22021007	WELFARE PACKAGES		7,245,472
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,085,729
22021009	SPORTING ACTIVITIES		578,166
23	CAPITAL EXPENDITURE		15,260,830
2303	REHABILITATION / REPAIRS		15,260,830
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,260,830
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,260,830
	TOTAL PERSONNEL		251,671,019
	TOTAL OVERHEAD		208,190,305
	TOTAL RECURRENT		459,861,324
	TOTAL CAPITAL		15,260,830
	TOTAL ALLOCATION		475,122,154
0119009018	FOREIGN MISSION : BISSAU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194254	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,260,830
0119009019	FOREIGN MISSION : BRASILIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		963,921,996
21	PERSONNEL COST		701,833,155
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		701,833,155
210201	ALLOWANCES		701,833,155
21020102	FOREIGN SERVICE		701,833,155
22	OTHER RECURRENT COSTS		241,421,563
2202	OVERHEAD COST		241,421,563
220201	TRAVEL & TRANSPORT - GENERAL		30,262,579
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,570,557
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,673,855
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,018,167
220202	UTILITIES - GENERAL		26,645,061
22020201	ELECTRICITY CHARGES		11,824,006
22020202	TELEPHONE CHARGES		4,057,146
22020203	INTERNET ACCESS CHARGES		1,924,769
22020204	SATELLITE BROADCASTING ACCESS CHARGES		734,782
22020205	WATER RATES		4,509,704
22020206	SEWERAGE CHARGES		3,594,654
220203	MATERIALS & SUPPLIES - GENERAL		21,593,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,975,230
22020302	BOOKS		567,331
22020303	NEWSPAPERS		617,549
22020304	MAGAZINES & PERIODICALS		734,782
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,279,978
22020306	PRINTING OF SECURITY DOCUMENTS		1,328,891
22020307	DRUGS & MEDICAL SUPPLIES		2,238,816
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,719
220204	MAINTENANCE SERVICES - GENERAL		25,846,580
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,160,144
22020402	MAINTENANCE OF OFFICE FURNITURE		2,377,921
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,680,594
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,627,921
220205	TRAINING - GENERAL		4,434,527
22020501	LOCAL TRAINING		4,434,527



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		49,735,858
22020601	SECURITY CHARGES		5,717,505
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		44,018,353
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,058,515
22020701	FINANCIAL CONSULTING		960,445
22020702	INFORMATION TECHNOLOGY CONSULTING		2,344,654
22020703	LEGAL SERVICES		1,753,416
220208	FUEL & LUBRICANTS - GENERAL		8,604,493
22020801	MOTOR VEHICLE FUEL COST		5,157,782
22020806	COOKING GAS/FUEL COST		3,446,711
220209	FINANCIAL CHARGES - GENERAL		4,599,278
22020901	BANK CHARGES (OTHER THAN INTEREST)		468,931
22020902	INSURANCE PREMIUM		4,130,347
220210	MISCELLANEOUS		64,641,376
22021001	REFRESHMENT & MEALS		10,437,568
22021003	PUBLICITY & ADVERTISEMENTS		722,554
22021004	MEDICAL EXPENSES		10,395,902
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,503,420
22021006	POSTAGES & COURIER SERVICES		731,436
22021007	WELFARE PACKAGES		4,722,575
22021009	SPORTING ACTIVITIES		1,127,921
23	CAPITAL EXPENDITURE		20,667,278
2303	REHABILITATION / REPAIRS		20,667,278
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,667,278
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,667,278
	TOTAL PERSONNEL		701,833,155
	TOTAL OVERHEAD		241,421,563
	TOTAL RECURRENT		943,254,718
	TOTAL CAPITAL		20,667,278
	TOTAL ALLOCATION		963,921,996
0119009019	FOREIGN MISSION : BRASILIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194256	RENOVATION AND FURNISHING OF RESIDENCE	NEW	20,667,278
0119009020	FOREIGN MISSION : BRAZAVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		509,379,941
21	PERSONNEL COST		305,927,370
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,927,370
210201	ALLOWANCES		305,927,370
21020102	FOREIGN SERVICE		305,927,370
22	OTHER RECURRENT COSTS		179,924,721
2202	OVERHEAD COST		179,924,721
220201	TRAVEL & TRANSPORT - GENERAL		26,374,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,280,046
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,577,544
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		17,516,758
220202	UTILITIES - GENERAL		17,098,232
22020201	ELECTRICITY CHARGES		7,270,585
22020202	TELEPHONE CHARGES		1,500,782
22020203	INTERNET ACCESS CHARGES		1,889,131
22020204	SATELLITE BROADCASTING ACCESS CHARGES		913,997
22020205	WATER RATES		3,222,494
22020206	SEWERAGE CHARGES		2,301,243
220203	MATERIALS & SUPPLIES - GENERAL		15,200,101
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,026,504
22020303	NEWSPAPERS		551,129
22020304	MAGAZINES & PERIODICALS		709,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,976
22020306	PRINTING OF SECURITY DOCUMENTS		832,575
22020307	DRUGS & MEDICAL SUPPLIES		1,795,690
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,784,051
220204	MAINTENANCE SERVICES - GENERAL		11,731,078
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,266,222
22020402	MAINTENANCE OF OFFICE FURNITURE		1,107,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,782



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,357,037
220205	TRAINING - GENERAL		1,691,175
22020501	LOCAL TRAINING		1,691,175
220206	OTHER SERVICES - GENERAL		30,864,060
22020601	SECURITY CHARGES		5,096,356
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,767,704
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,836,400
22020701	FINANCIAL CONSULTING		942,663
22020702	INFORMATION TECHNOLOGY CONSULTING		1,008,412
22020703	LEGAL SERVICES		1,885,325
220208	FUEL & LUBRICANTS - GENERAL		5,036,767
22020801	MOTOR VEHICLE FUEL COST		3,858,573
22020806	COOKING GAS/FUEL COST		1,178,194
220209	FINANCIAL CHARGES - GENERAL		3,337,805
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,249
22020902	INSURANCE PREMIUM		2,877,556
220210	MISCELLANEOUS		64,754,755
22021001	REFRESHMENT & MEALS		12,625,467
22021003	PUBLICITY & ADVERTISEMENTS		709,176
22021004	MEDICAL EXPENSES		10,477,129
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,603,235
22021006	POSTAGES & COURIER SERVICES		717,893
22021007	WELFARE PACKAGES		3,166,699
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,348,119
22021009	SPORTING ACTIVITIES		1,107,037
23	CAPITAL EXPENDITURE		23,527,850
2303	REHABILITATION / REPAIRS		23,527,850
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		23,527,850
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,527,850
	TOTAL PERSONNEL		305,927,370
	TOTAL OVERHEAD		179,924,721
	TOTAL RECURRENT		485,852,091
	TOTAL CAPITAL		23,527,850
	TOTAL ALLOCATION		509,379,941
0119009020	FOREIGN MISSION : BRAZAVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194257	CONSRUCTION OF RESIDENTIAL QUARTERS	NEW	23,527,850
0119009021	FOREIGN MISSION : BRUSSELS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		941,422,377
21	PERSONNEL COST		671,004,679
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		671,004,679
210201	ALLOWANCES		671,004,679
21020102	FOREIGN SERVICE		671,004,679
22	OTHER RECURRENT COSTS		254,405,320
2202	OVERHEAD COST		254,405,320
220201	TRAVEL& TRANSPORT - GENERAL		33,608,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,293,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,688,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,627,027
220202	UTILITIES - GENERAL		27,415,247
22020201	ELECTRICITY CHARGES		10,605,295
22020202	TELEPHONE CHARGES		3,995,834
22020203	INTERNET ACCESS CHARGES		2,307,229
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,135,652
22020205	WATER RATES		4,517,494
22020206	SEWERAGE CHARGES		4,853,743
220203	MATERIALS & SUPPLIES - GENERAL		27,110,998
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,999,820
22020302	BOOKS		569,530
22020303	NEWSPAPERS		619,943
22020304	MAGAZINES & PERIODICALS		725,355
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,496,648
22020306	PRINTING OF SECURITY DOCUMENTS		1,334,042
22020307	DRUGS & MEDICAL SUPPLIES		3,951,451



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,414,209
220204	MAINTENANCE SERVICES - GENERAL		15,567,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,260,028
22020402	MAINTENANCE OF OFFICE FURNITURE		1,132,293
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,793,257
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,382,293
220205	TRAINING - GENERAL		6,700,039
22020501	LOCAL TRAINING		6,700,039
220206	OTHER SERVICES - GENERAL		36,229,863
22020601	SECURITY CHARGES		8,486,759
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		27,743,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,751,595
22020701	FINANCIAL CONSULTING		964,168
22020702	INFORMATION TECHNOLOGY CONSULTING		1,027,215
22020703	LEGAL SERVICES		1,760,212
220208	FUEL & LUBRICANTS - GENERAL		7,368,465
22020801	MOTOR VEHICLE FUEL COST		6,418,084
22020806	COOKING GAS/FUEL COST		950,381
220209	FINANCIAL CHARGES - GENERAL		4,607,415
22020901	BANK CHARGES (OTHER THAN INTEREST)		470,749
22020902	INSURANCE PREMIUM		4,136,666
220210	MISCELLANEOUS		92,045,337
22021001	REFRESHMENT & MEALS		15,481,467
22021003	PUBLICITY & ADVERTISEMENTS		725,355
22021004	MEDICAL EXPENSES		16,367,732
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,201,953
22021006	POSTAGES & COURIER SERVICES		734,271
22021007	WELFARE PACKAGES		6,096,245
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,306,021
22021009	SPORTING ACTIVITIES		1,132,293
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,012,378
	TOTAL PERSONNEL		671,004,679
	TOTAL OVERHEAD		254,405,320
	TOTAL RECURRENT		925,409,999
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		941,422,377
0119009021	FOREIGN MISSION : BRUSSELS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194260	RESTRUCTURING AND REHABILITATION OF CHANCERY	NEW	16,012,378
0119009022	FOREIGN MISSION : BUCHAREST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		703,900,836
21	PERSONNEL COST		483,535,905
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		483,535,905
210201	ALLOWANCES		483,535,905
21020102	FOREIGN SERVICE		483,535,905
22	OTHER RECURRENT COSTS		205,024,587
2202	OVERHEAD COST		205,024,587
220201	TRAVEL & TRANSPORT - GENERAL		26,652,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,745,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,882,328
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,025,422
220202	UTILITIES - GENERAL		19,346,778
22020201	ELECTRICITY CHARGES		8,349,618
22020202	TELEPHONE CHARGES		1,815,974
22020203	INTERNET ACCESS CHARGES		1,735,365
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,019,947
22020205	WATER RATES		1,811,942
22020206	SEWERAGE CHARGES		4,613,932
220203	MATERIALS & SUPPLIES - GENERAL		13,692,538
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,124,063
22020302	BOOKS		511,503



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		561,835
22020304	MAGAZINES & PERIODICALS		685,655
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,242,278
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,063
22020307	DRUGS & MEDICAL SUPPLIES		407,745
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,246,396
220204	MAINTENANCE SERVICES - GENERAL		29,831,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,985,650
22020402	MAINTENANCE OF OFFICE FURNITURE		9,766,930
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,811,942
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,266,930
220205	TRAINING - GENERAL		2,307,372
22020501	LOCAL TRAINING		2,307,372
220206	OTHER SERVICES - GENERAL		37,514,798
22020601	SECURITY CHARGES		3,725,005
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,789,793
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,524,136
22020701	FINANCIAL CONSULTING		1,016,930
22020702	INFORMATION TECHNOLOGY CONSULTING		926,332
22020703	LEGAL SERVICES		1,580,874
220208	FUEL & LUBRICANTS - GENERAL		12,660,281
22020801	MOTOR VEHICLE FUEL COST		8,826,126
22020806	COOKING GAS/FUEL COST		3,834,155
220209	FINANCIAL CHARGES - GENERAL		3,929,421
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,782
22020902	INSURANCE PREMIUM		3,355,639
220210	MISCELLANEOUS		55,564,889
22021001	REFRESHMENT & MEALS		9,301,302
22021003	PUBLICITY & ADVERTISEMENTS		301,990
22021004	MEDICAL EXPENSES		11,243,136
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,261,643
22021006	POSTAGES & COURIER SERVICES		1,016,930
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,422,958
22021009	SPORTING ACTIVITIES		1,016,930
23	CAPITAL EXPENDITURE		15,340,344
2303	REHABILITATION / REPAIRS		15,340,344
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,340,344
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,340,344
	TOTAL PERSONNEL		483,535,905
	TOTAL OVERHEAD		205,024,587
	TOTAL RECURRENT		688,560,492
	TOTAL CAPITAL		15,340,344
	TOTAL ALLOCATION		703,900,836
0119009022	FOREIGN MISSION : BUCHAREST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194264	RENOVATION, REMODELLING AND FURNISHING OF CHANCERY: GENERAL RENOVATION AND FURNISHING OF CHANCERY INCLUDING CONSTRUCTION OF SEWAGE SYSTEM, UPGRADING OF CHANCERY HEATING SYSTEM	NEW	15,340,344
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		762,634,456
21	PERSONNEL COST		494,381,757
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		494,381,757
210201	ALLOWANCES		494,381,757
21020102	FOREIGN SERVICE		494,381,757
22	OTHER RECURRENT COSTS		228,314,976
2202	OVERHEAD COST		228,314,976
220201	TRAVEL & TRANSPORT - GENERAL		30,838,642
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,336,954
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,388,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,112,873
220202	UTILITIES - GENERAL		20,815,067
22020201	ELECTRICITY CHARGES		11,991,105
22020202	TELEPHONE CHARGES		2,363,561



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		393,927
22020204	SATELLITE BROADCASTING ACCESS CHARGES		945,425
22020205	WATER RATES		2,363,561
22020206	SEWERAGE CHARGES		2,757,488
220203	MATERIALS & SUPPLIES - GENERAL		16,616,672
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,643
22020303	NEWSPAPERS		660,396
22020304	MAGAZINES & PERIODICALS		849,778
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,964,969
22020306	PRINTING OF SECURITY DOCUMENTS		2,495,467
22020307	DRUGS & MEDICAL SUPPLIES		2,151,705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,234,714
220204	MAINTENANCE SERVICES - GENERAL		8,630,813
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,614,214
22020402	MAINTENANCE OF OFFICE FURNITURE		1,326,519
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,363,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,326,519
220205	TRAINING - GENERAL		4,593,725
22020501	LOCAL TRAINING		4,593,725
220206	OTHER SERVICES - GENERAL		68,500,553
22020601	SECURITY CHARGES		15,619,166
22020603	OFFICE RENT		21,068,021
22020604	RESIDENTIAL RENT		31,813,366
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,400,045
22020701	FINANCIAL CONSULTING		1,129,556
22020702	INFORMATION TECHNOLOGY CONSULTING		1,208,341
22020703	LEGAL SERVICES		2,062,148
220208	FUEL & LUBRICANTS - GENERAL		5,916,635
22020801	MOTOR VEHICLE FUEL COST		4,058,343
22020806	COOKING GAS/FUEL COST		1,858,292
220209	FINANCIAL CHARGES - GENERAL		2,420,897
22020901	BANK CHARGES (OTHER THAN INTEREST)		536,315
22020902	INSURANCE PREMIUM		1,884,582
220210	MISCELLANEOUS		65,581,927
22021001	REFRESHMENT & MEALS		12,132,949
22021003	PUBLICITY & ADVERTISEMENTS		2,062,148
22021004	MEDICAL EXPENSES		10,374,006
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,744,388
22021006	POSTAGES & COURIER SERVICES		1,326,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,615,398
22021009	SPORTING ACTIVITIES		1,326,519
23	CAPITAL EXPENDITURE		39,937,723
2303	REHABILITATION / REPAIRS		39,937,723
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		39,937,723
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		23,962,634
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,975,089
	TOTAL PERSONNEL		494,381,757
	TOTAL OVERHEAD		228,314,976
	TOTAL RECURRENT		722,696,733
	TOTAL CAPITAL		39,937,723
	TOTAL ALLOCATION		762,634,456
0119009023	FOREIGN MISSION : BUDAPEST		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194266	FURNISHING AND FITTINGS OF CHANCERY	NEW	15,975,089
ERGP27194267	EQUIPPING AND FURNISHING OF RESIDENCE	NEW	23,962,634
0119009024	FOREIGN MISSION : BUEA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		572,381,077
21	PERSONNEL COST		351,156,382
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		351,156,382
210201	ALLOWANCES		351,156,382
21020102	FOREIGN SERVICE		351,156,382
22	OTHER RECURRENT COSTS		208,218,506
2202	OVERHEAD COST		208,218,506
220201	TRAVEL& TRANSPORT - GENERAL		31,877,004
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		911,529



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CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,772,084
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,922,629
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,270,762
220202	UTILITIES - GENERAL		15,205,636
22020201	ELECTRICITY CHARGES		5,255,094
22020202	TELEPHONE CHARGES		2,380,969
22020203	INTERNET ACCESS CHARGES		1,776,061
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,775,571
22020205	WATER RATES		1,854,434
22020206	SEWERAGE CHARGES		2,163,507
220203	MATERIALS & SUPPLIES - GENERAL		14,412,185
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,489,071
22020302	BOOKS		523,499
22020303	NEWSPAPERS		575,011
22020304	MAGAZINES & PERIODICALS		701,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,026,568
22020306	PRINTING OF SECURITY DOCUMENTS		707,927
22020307	DRUGS & MEDICAL SUPPLIES		2,065,846
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,322,528
220204	MAINTENANCE SERVICES - GENERAL		38,579,607
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,567,398
22020402	MAINTENANCE OF OFFICE FURNITURE		1,040,778
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,312,706
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,772,483
22020405	MAINTENANCE OF PLANTS/GENERATORS		886,242
220205	TRAINING - GENERAL		1,152,959
22020501	LOCAL TRAINING		1,152,959
220206	OTHER SERVICES - GENERAL		37,507,543
22020601	SECURITY CHARGES		2,586,140
22020603	OFFICE RENT		7,889,818
22020604	RESIDENTIAL RENT		25,636,909
22020606	CLEANING AND FUMIGATION SERVICES		1,394,676
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,452,245
22020701	FINANCIAL CONSULTING		886,242
22020702	INFORMATION TECHNOLOGY CONSULTING		948,056
22020703	LEGAL SERVICES		1,617,947
220208	FUEL & LUBRICANTS - GENERAL		5,283,937
22020801	MOTOR VEHICLE FUEL COST		2,452,442
22020803	PLANT / GENERATOR FUEL COST		1,957,927
22020806	COOKING GAS/FUEL COST		873,568
220209	FINANCIAL CHARGES - GENERAL		1,988,599
22020901	BANK CHARGES (OTHER THAN INTEREST)		432,701
22020902	INSURANCE PREMIUM		1,555,898
220210	MISCELLANEOUS		58,758,791
22021001	REFRESHMENT & MEALS		9,519,429
22021003	PUBLICITY & ADVERTISEMENTS		886,242
22021004	MEDICAL EXPENSES		9,380,253
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,369,246
22021006	POSTAGES & COURIER SERVICES		1,040,778
22021007	WELFARE PACKAGES		3,316,449
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,205,616
22021009	SPORTING ACTIVITIES		1,040,778
23	CAPITAL EXPENDITURE		13,006,189
2303	REHABILITATION / REPAIRS		13,006,189
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,006,189
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		13,006,189
	TOTAL PERSONNEL		351,156,382
	TOTAL OVERHEAD		208,218,506
	TOTAL RECURRENT		559,374,888
	TOTAL CAPITAL		13,006,189
	TOTAL ALLOCATION		572,381,077
0119009024	FOREIGN MISSION : BUEA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194269	RENOVATION AND FURNISHING OF CHANCERY	NEW	13,006,189
0119009025	FOREIGN MISSION : BUENOS AIRES		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		803,960,570
21	PERSONNEL COST		539,269,896
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		539,269,896
210201	ALLOWANCES		539,269,896
21020102	FOREIGN SERVICE		539,269,896
22	OTHER RECURRENT COSTS		243,793,239
2202	OVERHEAD COST		243,793,239
220201	TRAVEL & TRANSPORT - GENERAL		30,956,051
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,014,564
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,484,922
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,456,565
220202	UTILITIES - GENERAL		28,344,937
22020201	ELECTRICITY CHARGES		11,029,928
22020202	TELEPHONE CHARGES		3,559,359
22020203	INTERNET ACCESS CHARGES		2,506,879
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,506,270
22020205	WATER RATES		6,054,231
22020206	SEWERAGE CHARGES		2,688,270
220203	MATERIALS & SUPPLIES - GENERAL		19,307,573
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,807,936
22020302	BOOKS		650,474
22020303	NEWSPAPERS		708,053
22020304	MAGAZINES & PERIODICALS		842,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,760,668
22020306	PRINTING OF SECURITY DOCUMENTS		2,432,826
22020307	DRUGS & MEDICAL SUPPLIES		2,216,559
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,888,591
220204	MAINTENANCE SERVICES - GENERAL		10,527,891
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,955,231
22020402	MAINTENANCE OF OFFICE FURNITURE		1,384,139
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,304,432
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		884,089
220205	TRAINING - GENERAL		7,968,472
22020501	LOCAL TRAINING		7,968,472
220206	OTHER SERVICES - GENERAL		58,914,575
22020601	SECURITY CHARGES		5,713,414
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		47,159,133
22020606	CLEANING AND FUMIGATION SERVICES		6,042,028
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,752,976
22020701	FINANCIAL CONSULTING		1,192,120
22020702	INFORMATION TECHNOLOGY CONSULTING		368,837
22020703	LEGAL SERVICES		192,019
220208	FUEL & LUBRICANTS - GENERAL		8,786,752
22020801	MOTOR VEHICLE FUEL COST		8,010,418
22020806	COOKING GAS/FUEL COST		776,334
220209	FINANCIAL CHARGES - GENERAL		2,747,750
22020901	BANK CHARGES (OTHER THAN INTEREST)		537,654
22020902	INSURANCE PREMIUM		2,210,096
220210	MISCELLANEOUS		74,486,262
22021001	REFRESHMENT & MEALS		14,072,829
22021003	PUBLICITY & ADVERTISEMENTS		1,101,201
22021004	MEDICAL EXPENSES		17,886,172
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,702,684
22021006	POSTAGES & COURIER SERVICES		1,384,139
22021007	WELFARE PACKAGES		5,072,509
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,582,559
22021009	SPORTING ACTIVITIES		1,684,169
23	CAPITAL EXPENDITURE		20,897,435
2303	REHABILITATION / REPAIRS		20,897,435
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,897,435
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,897,435
	TOTAL PERSONNEL		539,269,896
	TOTAL OVERHEAD		243,793,239
	TOTAL RECURRENT		783,063,135
	TOTAL CAPITAL		20,897,435



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CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		803,960,570
0119009025	FOREIGN MISSION : BUENOS AIRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194271	RENOVATION AND EQUIPPING OF CHANCERY	NEW	20,897,435
0119009026	FOREIGN MISSION : BUJUMBURA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		588,441,755
21	PERSONNEL COST		392,967,369
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		392,967,369
210201	ALLOWANCES		392,967,369
21020102	FOREIGN SERVICE		392,967,369
22	OTHER RECURRENT COSTS		178,710,461
2202	OVERHEAD COST		178,710,461
220201	TRAVEL& TRANSPORT - GENERAL		27,027,764
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,138,684
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,852,061
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,037,019
220202	UTILITIES - GENERAL		20,451,177
22020201	ELECTRICITY CHARGES		10,049,079
22020202	TELEPHONE CHARGES		2,730,190
22020203	INTERNET ACCESS CHARGES		1,874,611
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,555,553
22020205	WATER RATES		1,957,728
22020206	SEWERAGE CHARGES		2,284,016
220203	MATERIALS & SUPPLIES - GENERAL		17,838,458
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,778,244
22020302	BOOKS		3,047,004
22020303	NEWSPAPERS		547,004
22020304	MAGAZINES & PERIODICALS		703,867
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,177,972
22020306	PRINTING OF SECURITY DOCUMENTS		2,066,985
22020307	DRUGS & MEDICAL SUPPLIES		1,782,248
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,735,134
220204	MAINTENANCE SERVICES - GENERAL		9,394,550
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,448,714
22020402	MAINTENANCE OF OFFICE FURNITURE		1,098,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,790,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,871,212
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,185,606
220205	TRAINING - GENERAL		3,314,477
22020501	LOCAL TRAINING		3,314,477
220206	OTHER SERVICES - GENERAL		36,374,190
22020601	SECURITY CHARGES		2,730,190
22020603	OFFICE RENT		10,800,874
22020604	RESIDENTIAL RENT		20,003,679
22020606	CLEANING AND FUMIGATION SERVICES		2,839,447
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,644,538
22020701	FINANCIAL CONSULTING		935,606
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,864
22020703	LEGAL SERVICES		1,708,068
220208	FUEL & LUBRICANTS - GENERAL		6,349,738
22020801	MOTOR VEHICLE FUEL COST		3,361,507
22020803	PLANT / GENERATOR FUEL COST		2,066,985
22020806	COOKING GAS/FUEL COST		921,246
220209	FINANCIAL CHARGES - GENERAL		1,326,904
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,803
22020902	INSURANCE PREMIUM		870,101
220210	MISCELLANEOUS		52,988,665
22021001	REFRESHMENT & MEALS		10,924,670
22021003	PUBLICITY & ADVERTISEMENTS		163,144
22021004	MEDICAL EXPENSES		8,332,277
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,877,818
22021006	POSTAGES & COURIER SERVICES		1,098,750
22021007	WELFARE PACKAGES		4,155,228
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,338,028
22021009	SPORTING ACTIVITIES		1,098,750



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		16,763,925
2301	FIXED ASSETS PURCHASED		16,763,925
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,763,925
23010105	PURCHASE OF MOTOR VEHICLES		16,763,925
	TOTAL PERSONNEL		392,967,369
	TOTAL OVERHEAD		178,710,461
	TOTAL RECURRENT		571,677,830
	TOTAL CAPITAL		16,763,925
	TOTAL ALLOCATION		588,441,755
0119009026	FOREIGN MISSION : BUJUMBURA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194273	PURCHASE OF 1NO MOTOR VEHICLE	NEW	16,763,925
0119009027	FOREIGN MISSION : CAIRO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		562,346,166
21	PERSONNEL COST		342,154,880
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,154,880
210201	ALLOWANCES		342,154,880
21020102	FOREIGN SERVICE		342,154,880
22	OTHER RECURRENT COSTS		204,178,908
2202	OVERHEAD COST		204,178,908
220201	TRAVEL& TRANSPORT - GENERAL		35,337,545
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,739,406
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,709,754
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,888,385
220202	UTILITIES - GENERAL		9,163,076
22020201	ELECTRICITY CHARGES		2,817,511
22020202	TELEPHONE CHARGES		2,187,604
22020203	INTERNET ACCESS CHARGES		755,028
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,720,268
22020205	WATER RATES		949,826
22020206	SEWERAGE CHARGES		732,839
220203	MATERIALS & SUPPLIES - GENERAL		11,252,130
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,320,742
22020303	NEWSPAPERS		286,441
22020304	MAGAZINES & PERIODICALS		672,616
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,687,101
22020306	PRINTING OF SECURITY DOCUMENTS		1,843,550
22020307	DRUGS & MEDICAL SUPPLIES		1,562,311
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,879,369
220204	MAINTENANCE SERVICES - GENERAL		53,544,808
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,637,311
22020402	MAINTENANCE OF OFFICE FURNITURE		256,906
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		50,019,266
22020405	MAINTENANCE OF PLANTS/GENERATORS		631,325
220205	TRAINING - GENERAL		1,207,026
22020501	LOCAL TRAINING		1,207,026
220206	OTHER SERVICES - GENERAL		2,855,053
22020601	SECURITY CHARGES		1,881,250
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		973,803
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,041,785
22020701	FINANCIAL CONSULTING		572,500
22020702	INFORMATION TECHNOLOGY CONSULTING		577,859
22020703	LEGAL SERVICES		891,426
220208	FUEL & LUBRICANTS - GENERAL		1,743,886
22020803	PLANT / GENERATOR FUEL COST		631,326
22020806	COOKING GAS/FUEL COST		1,112,560
220209	FINANCIAL CHARGES - GENERAL		2,140,294
22020901	BANK CHARGES (OTHER THAN INTEREST)		583,294
22020902	INSURANCE PREMIUM		1,557,000
220210	MISCELLANEOUS		84,893,305
22021001	REFRESHMENT & MEALS		22,160,247
22021003	PUBLICITY & ADVERTISEMENTS		572,500
22021004	MEDICAL EXPENSES		15,348,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,554,372



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		791,313
22021007	WELFARE PACKAGES		2,880,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,209,960
22021009	SPORTING ACTIVITIES		376,913
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		342,154,880
	TOTAL OVERHEAD		204,178,908
	TOTAL RECURRENT		546,333,788
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		562,346,166
0119009027	FOREIGN MISSION : CAIRO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194276	RENOVATION AND FURNISHING OF STUDENT UNION SECRETERIAT	NEW	16,012,378
0119009028	FOREIGN MISSION : CANBERRA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		860,101,406
21	PERSONNEL COST		619,859,842
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		619,859,842
210201	ALLOWANCES		619,859,842
21020102	FOREIGN SERVICE		619,859,842
22	OTHER RECURRENT COSTS		214,673,948
2202	OVERHEAD COST		214,673,948
220201	TRAVEL & TRANSPORT - GENERAL		33,287,869
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,971,661
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		661,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,655,037
220202	UTILITIES - GENERAL		21,495,244
22020201	ELECTRICITY CHARGES		11,035,299
22020202	TELEPHONE CHARGES		2,134,498
22020203	INTERNET ACCESS CHARGES		359,076
22020204	SATELLITE BROADCASTING ACCESS CHARGES		851,902
22020205	WATER RATES		3,379,755
22020206	SEWERAGE CHARGES		3,734,714
220203	MATERIALS & SUPPLIES - GENERAL		15,470,816
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,166,755
22020303	NEWSPAPERS		89,450
22020304	MAGAZINES & PERIODICALS		301,715
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,635,572
22020306	PRINTING OF SECURITY DOCUMENTS		567,935
22020307	DRUGS & MEDICAL SUPPLIES		3,212,900
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,496,489
220204	MAINTENANCE SERVICES - GENERAL		31,074,586
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,506,696
22020402	MAINTENANCE OF OFFICE FURNITURE		1,195,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,767,633
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,604,959
220205	TRAINING - GENERAL		6,219,527
22020501	LOCAL TRAINING		6,219,527
220206	OTHER SERVICES - GENERAL		40,350,148
22020601	SECURITY CHARGES		2,129,755
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,591,703
22020606	CLEANING AND FUMIGATION SERVICES		628,690
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		603,431
22020701	FINANCIAL CONSULTING		177,480
22020702	INFORMATION TECHNOLOGY CONSULTING		248,471
22020703	LEGAL SERVICES		177,480
220208	FUEL & LUBRICANTS - GENERAL		12,434,665
22020801	MOTOR VEHICLE FUEL COST		7,271,739
22020806	COOKING GAS/FUEL COST		5,162,926
220209	FINANCIAL CHARGES - GENERAL		3,884,341
22020901	BANK CHARGES (OTHER THAN INTEREST)		496,943
22020902	INSURANCE PREMIUM		3,387,398



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		49,853,321
22021001	REFRESHMENT & MEALS		5,466,957
22021003	PUBLICITY & ADVERTISEMENTS		177,480
22021004	MEDICAL EXPENSES		16,695,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		14,985,653
22021006	POSTAGES & COURIER SERVICES		2,854,959
22021007	WELFARE PACKAGES		4,875,310
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		538,355
22021009	SPORTING ACTIVITIES		4,259,510
23	CAPITAL EXPENDITURE		25,567,616
2303	REHABILITATION / REPAIRS		25,567,616
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		25,567,616
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		25,567,616
	TOTAL PERSONNEL		619,859,842
	TOTAL OVERHEAD		214,673,948
	TOTAL RECURRENT		834,533,790
	TOTAL CAPITAL		25,567,616
	TOTAL ALLOCATION		860,101,406
0119009028	FOREIGN MISSION : CANBERRA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194281	RESTRUCTURING AND RENOVATION OF RESIDENCE	NEW	17,897,331
ERGP27194286	EQUIPPING OF RESIDENCE	NEW	7,670,285
0119009029	FOREIGN MISSION : CARACAS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		622,344,019
21	PERSONNEL COST		407,277,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		407,277,989
210201	ALLOWANCES		407,277,989
21020102	FOREIGN SERVICE		407,277,989
22	OTHER RECURRENT COSTS		182,313,361
2202	OVERHEAD COST		182,313,361
220201	TRAVEL & TRANSPORT - GENERAL		20,276,342
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,174,061
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,122,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,980,126
220202	UTILITIES - GENERAL		17,015,862
22020201	ELECTRICITY CHARGES		5,995,229
22020202	TELEPHONE CHARGES		2,213,463
22020203	INTERNET ACCESS CHARGES		1,366,514
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,587,404
22020205	WATER RATES		2,793,426
22020206	SEWERAGE CHARGES		3,059,826
220203	MATERIALS & SUPPLIES - GENERAL		15,454,209
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,766,303
22020302	BOOKS		521,065
22020303	NEWSPAPERS		505,208
22020304	MAGAZINES & PERIODICALS		593,056
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,590,260
22020306	PRINTING OF SECURITY DOCUMENTS		1,116,341
22020307	DRUGS & MEDICAL SUPPLIES		1,690,316
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,671,660
220204	MAINTENANCE SERVICES - GENERAL		12,044,578
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,674,497
22020402	MAINTENANCE OF OFFICE FURNITURE		1,976,854
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,761,754
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,631,473
220205	TRAINING - GENERAL		5,720,548
22020501	LOCAL TRAINING		5,720,548
220206	OTHER SERVICES - GENERAL		32,386,508
22020601	SECURITY CHARGES		4,186,279
22020604	RESIDENTIAL RENT		25,107,103
22020606	CLEANING AND FUMIGATION SERVICES		3,093,126
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,274,230
22020701	FINANCIAL CONSULTING		829,856
22020702	INFORMATION TECHNOLOGY CONSULTING		774,091
22020703	LEGAL SERVICES		1,670,283



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		7,149,027
22020801	MOTOR VEHICLE FUEL COST		3,482,683
22020806	COOKING GAS/FUEL COST		3,666,344
220209	FINANCIAL CHARGES - GENERAL		4,552,509
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,325,655
22020902	INSURANCE PREMIUM		3,226,854
220210	MISCELLANEOUS		64,439,548
22021001	REFRESHMENT & MEALS		21,489,566
22021003	PUBLICITY & ADVERTISEMENTS		697,714
22021004	MEDICAL EXPENSES		8,349,830
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,687,256
22021006	POSTAGES & COURIER SERVICES		1,005,870
22021007	WELFARE PACKAGES		3,282,249
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,154,715
22021009	SPORTING ACTIVITIES		772,348
23	CAPITAL EXPENDITURE		32,752,669
2303	REHABILITATION / REPAIRS		32,752,669
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,752,669
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,752,669
	TOTAL PERSONNEL		407,277,989
	TOTAL OVERHEAD		182,313,361
	TOTAL RECURRENT		589,591,350
	TOTAL CAPITAL		32,752,669
	TOTAL ALLOCATION		622,344,019
0119009029	FOREIGN MISSION : CARACAS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194288	RENOVATION OF CHANCERY	NEW	11,842,669
ERGP29194290	EQUIPPING OF CHANCERY	NEW	20,910,000
0119009030	FOREIGN MISSION : CONAKRY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		539,882,942
21	PERSONNEL COST		314,811,561
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		314,811,561
210201	ALLOWANCES		314,811,561
21020102	FOREIGN SERVICE		314,811,561
22	OTHER RECURRENT COSTS		205,491,310
2202	OVERHEAD COST		205,491,310
220201	TRAVEL & TRANSPORT - GENERAL		24,963,325
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,311,794
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,859,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,792,083
220202	UTILITIES - GENERAL		16,240,526
22020201	ELECTRICITY CHARGES		6,776,638
22020202	TELEPHONE CHARGES		1,995,934
22020203	INTERNET ACCESS CHARGES		1,994,371
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,992,969
22020205	WATER RATES		1,716,925
22020206	SEWERAGE CHARGES		1,763,689
220203	MATERIALS & SUPPLIES - GENERAL		15,717,301
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,501,449
22020302	BOOKS		241,038
22020303	NEWSPAPERS		388,011
22020304	MAGAZINES & PERIODICALS		749,568
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,405,440
22020306	PRINTING OF SECURITY DOCUMENTS		1,410,951
22020307	DRUGS & MEDICAL SUPPLIES		4,552,255
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,468,589
220204	MAINTENANCE SERVICES - GENERAL		52,219,183
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,682,595
22020402	MAINTENANCE OF OFFICE FURNITURE		352,738
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		44,808,214
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,375,636
220205	TRAINING - GENERAL		3,971,390
22020501	LOCAL TRAINING		3,971,390
220206	OTHER SERVICES - GENERAL		22,663,406
22020601	SECURITY CHARGES		7,231,125



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		15,432,281
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,499,137
22020701	FINANCIAL CONSULTING		440,923
22020702	INFORMATION TECHNOLOGY CONSULTING		617,291
22020703	LEGAL SERVICES		440,923
220208	FUEL & LUBRICANTS - GENERAL		6,048,570
22020801	MOTOR VEHICLE FUEL COST		2,821,903
22020803	PLANT / GENERATOR FUEL COST		2,821,903
22020806	COOKING GAS/FUEL COST		404,764
220209	FINANCIAL CHARGES - GENERAL		2,087,557
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,234,583
22020902	INSURANCE PREMIUM		852,974
220210	MISCELLANEOUS		60,080,915
22021001	REFRESHMENT & MEALS		9,022,874
22021003	PUBLICITY & ADVERTISEMENTS		1,011,449
22021004	MEDICAL EXPENSES		6,613,834
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,500,349
22021006	POSTAGES & COURIER SERVICES		923,265
22021007	WELFARE PACKAGES		2,469,165
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,352,161
22021009	SPORTING ACTIVITIES		1,187,818
23	CAPITAL EXPENDITURE		19,580,071
2303	REHABILITATION / REPAIRS		19,580,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,580,071
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,580,071
	TOTAL PERSONNEL		314,811,561
	TOTAL OVERHEAD		205,491,310
	TOTAL RECURRENT		520,302,871
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		539,882,942
0119009030	FOREIGN MISSION : CONAKRY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194301	RENOVATION OF CHANCERY	NEW	19,580,071
0119009031	FOREIGN MISSION : COTONOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		596,132,000
21	PERSONNEL COST		390,117,781
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		390,117,781
210201	ALLOWANCES		390,117,781
21020102	FOREIGN SERVICE		390,117,781
22	OTHER RECURRENT COSTS		187,631,657
2202	OVERHEAD COST		187,631,657
220201	TRAVEL & TRANSPORT - GENERAL		19,506,950
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,051
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,641,815
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,665,084
220202	UTILITIES - GENERAL		18,356,553
22020201	ELECTRICITY CHARGES		3,524,279
22020202	TELEPHONE CHARGES		3,644,736
22020203	INTERNET ACCESS CHARGES		819,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES		5,860,139
22020205	WATER RATES		819,600
22020206	SEWERAGE CHARGES		3,688,199
220203	MATERIALS & SUPPLIES - GENERAL		14,331,779
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,609,979
22020303	NEWSPAPERS		209,818
22020304	MAGAZINES & PERIODICALS		409,800
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,970,829
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,360
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,819,993
220204	MAINTENANCE SERVICES - GENERAL		57,168,876
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		54,996,936
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		327,840
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,844,100
220205	TRAINING - GENERAL		2,632,281



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		2,632,281
220206	OTHER SERVICES - GENERAL		6,252,010
22020601	SECURITY CHARGES		6,252,010
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,393,320
22020701	FINANCIAL CONSULTING		409,800
22020702	INFORMATION TECHNOLOGY CONSULTING		573,720
22020703	LEGAL SERVICES		409,800
220208	FUEL & LUBRICANTS - GENERAL		3,027,193
22020801	MOTOR VEHICLE FUEL COST		2,622,720
22020806	COOKING GAS/FUEL COST		404,473
220209	FINANCIAL CHARGES - GENERAL		3,264,740
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,147,440
22020902	INSURANCE PREMIUM		2,117,300
220210	MISCELLANEOUS		61,697,955
22021001	REFRESHMENT & MEALS		7,212,479
22021003	PUBLICITY & ADVERTISEMENTS		1,185,936
22021004	MEDICAL EXPENSES		5,530,895
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		42,059,949
22021006	POSTAGES & COURIER SERVICES		819,600
22021007	WELFARE PACKAGES		3,398,856
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,420,640
22021009	SPORTING ACTIVITIES		69,600
23	CAPITAL EXPENDITURE		18,382,562
2303	REHABILITATION / REPAIRS		18,382,562
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,382,562
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,382,562
	TOTAL PERSONNEL		390,117,781
	TOTAL OVERHEAD		187,631,657
	TOTAL RECURRENT		577,749,438
	TOTAL CAPITAL		18,382,562
	TOTAL ALLOCATION		596,132,000
0119009031	FOREIGN MISSION : COTONOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194318	RENOVATION OF CHANCERY	NEW	12,155,816
ERGP29194319	EQUIPPING OF CHANCERY	NEW	6,226,746
0119009032	FOREIGN MISSION : DAKAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		552,647,964
21	PERSONNEL COST		327,477,892
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,477,892
210201	ALLOWANCES		327,477,892
21020102	FOREIGN SERVICE		327,477,892
22	OTHER RECURRENT COSTS		187,856,071
2202	OVERHEAD COST		187,856,071
220201	TRAVEL & TRANSPORT - GENERAL		28,736,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,818,636
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,570,979
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,347,116
220202	UTILITIES - GENERAL		18,289,616
22020201	ELECTRICITY CHARGES		7,903,509
22020202	TELEPHONE CHARGES		2,667,056
22020203	INTERNET ACCESS CHARGES		333,615
22020204	SATELLITE BROADCASTING ACCESS CHARGES		827,890
22020205	WATER RATES		2,868,926
22020206	SEWERAGE CHARGES		3,688,620
220203	MATERIALS & SUPPLIES - GENERAL		12,841,062
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,384,160
22020302	BOOKS		224,050
22020303	NEWSPAPERS		360,665
22020304	MAGAZINES & PERIODICALS		696,739
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,510,310
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,509
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,353,629
220204	MAINTENANCE SERVICES - GENERAL		31,913,463



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CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,438
22020402	MAINTENANCE OF OFFICE FURNITURE		819,694
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,814,945
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,639,386
220205	TRAINING - GENERAL		2,875,756
22020501	LOCAL TRAINING		2,875,756
220206	OTHER SERVICES - GENERAL		22,192,543
22020601	SECURITY CHARGES		3,175,491
22020603	OFFICE RENT		7,638,944
22020604	RESIDENTIAL RENT		11,378,108
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		819,692
22020701	FINANCIAL CONSULTING		409,846
22020703	LEGAL SERVICES		409,846
220208	FUEL & LUBRICANTS - GENERAL		7,589,540
22020801	MOTOR VEHICLE FUEL COST		4,590,283
22020803	PLANT / GENERATOR FUEL COST		2,623,018
22020806	COOKING GAS/FUEL COST		376,239
220209	FINANCIAL CHARGES - GENERAL		2,759,634
22020902	INSURANCE PREMIUM		2,759,634
220210	MISCELLANEOUS		59,838,034
22021001	REFRESHMENT & MEALS		996,558
22021003	PUBLICITY & ADVERTISEMENTS		409,846
22021004	MEDICAL EXPENSES		11,705,070
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,955,396
22021006	POSTAGES & COURIER SERVICES		327,878
22021007	WELFARE PACKAGES		4,858,545
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,256,863
22021009	SPORTING ACTIVITIES		327,878
23	CAPITAL EXPENDITURE		37,314,001
2303	REHABILITATION / REPAIRS		37,314,001
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,314,001
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,388,401
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,925,600
	TOTAL PERSONNEL		327,477,892
	TOTAL OVERHEAD		187,856,071
	TOTAL RECURRENT		515,333,963
	TOTAL CAPITAL		37,314,001
	TOTAL ALLOCATION		552,647,964
0119009032	FOREIGN MISSION : DAKAR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194320	RENOVATION AND FURNISHING OF CHANCERY	NEW	14,925,600
ERGP27194322	RENOVATION AND FURNISHING OF RESIDENCE	NEW	22,388,401
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		539,799,159
21	PERSONNEL COST		317,078,363
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,078,363
210201	ALLOWANCES		317,078,363
21020102	FOREIGN SERVICE		317,078,363
22	OTHER RECURRENT COSTS		206,733,251
2202	OVERHEAD COST		206,733,251
220201	TRAVEL & TRANSPORT - GENERAL		29,077,237
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,915,741
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,635,290
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,526,206
220202	UTILITIES - GENERAL		18,687,917
22020201	ELECTRICITY CHARGES		7,684,016
22020202	TELEPHONE CHARGES		2,743,194
22020203	INTERNET ACCESS CHARGES		1,386,425
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,304,870
22020205	WATER RATES		2,836,604
22020206	SEWERAGE CHARGES		2,732,808
220203	MATERIALS & SUPPLIES - GENERAL		15,363,793
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,038,871
22020303	NEWSPAPERS		189,799
22020304	MAGAZINES & PERIODICALS		370,701



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,448,423
22020306	PRINTING OF SECURITY DOCUMENTS		1,186,246
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,129,753
220204	MAINTENANCE SERVICES - GENERAL		16,883,707
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,948,896
22020402	MAINTENANCE OF OFFICE FURNITURE		741,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,452,003
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		741,404
220205	TRAINING - GENERAL		945,290
22020501	LOCAL TRAINING		945,290
220206	OTHER SERVICES - GENERAL		34,545,678
22020601	SECURITY CHARGES		1,594,019
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		32,951,659
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		370,701
22020701	FINANCIAL CONSULTING		370,701
220208	FUEL & LUBRICANTS - GENERAL		5,867,449
22020801	MOTOR VEHICLE FUEL COST		5,529,369
22020803	PLANT / GENERATOR FUEL COST		338,080
220209	FINANCIAL CHARGES - GENERAL		716,690
22020902	INSURANCE PREMIUM		716,690
220210	MISCELLANEOUS		84,274,789
22021001	REFRESHMENT & MEALS		16,499,960
22021003	PUBLICITY & ADVERTISEMENTS		148,281
22021004	MEDICAL EXPENSES		9,474,468
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,359,256
22021006	POSTAGES & COURIER SERVICES		296,561
22021007	WELFARE PACKAGES		18,903,141
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		296,561
22021009	SPORTING ACTIVITIES		296,561
23	CAPITAL EXPENDITURE		15,987,545
2303	REHABILITATION / REPAIRS		15,987,545
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,987,545
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,987,545
	TOTAL PERSONNEL		317,078,363
	TOTAL OVERHEAD		206,733,251
	TOTAL RECURRENT		523,811,614
	TOTAL CAPITAL		15,987,545
	TOTAL ALLOCATION		539,799,159
0119009033	FOREIGN MISSION : DAMASCUS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194327	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,987,545
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		633,232,986
21	PERSONNEL COST		428,367,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		428,367,072
210201	ALLOWANCES		428,367,072
21020102	FOREIGN SERVICE		428,367,072
22	OTHER RECURRENT COSTS		184,088,334
2202	OVERHEAD COST		184,088,334
220201	TRAVEL& TRANSPORT - GENERAL		22,992,922
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,766,971
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,149,473
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,076,478
220202	UTILITIES - GENERAL		19,275,896
22020201	ELECTRICITY CHARGES		9,437,564
22020202	TELEPHONE CHARGES		3,217,805
22020203	INTERNET ACCESS CHARGES		1,581,034
22020204	SATELLITE BROADCASTING ACCESS CHARGES		785,375
22020205	WATER RATES		1,963,439
22020206	SEWERAGE CHARGES		2,290,679
220203	MATERIALS & SUPPLIES - GENERAL		10,964,845
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,390,695
22020302	BOOKS		257,273
22020304	MAGAZINES & PERIODICALS		27,815



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,595,294
22020306	PRINTING OF SECURITY DOCUMENTS		523,584
22020307	DRUGS & MEDICAL SUPPLIES		1,652,356
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,517,828
220204	MAINTENANCE SERVICES - GENERAL		43,045,023
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,272,624
22020402	MAINTENANCE OF OFFICE FURNITURE		327,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		31,963,439
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,827,240
22020405	MAINTENANCE OF PLANTS/GENERATORS		654,480
220205	TRAINING - GENERAL		1,007,899
22020501	LOCAL TRAINING		1,007,899
220206	OTHER SERVICES - GENERAL		5,112,616
22020601	SECURITY CHARGES		2,815,448
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,297,168
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,210,788
22020701	FINANCIAL CONSULTING		163,620
22020702	INFORMATION TECHNOLOGY CONSULTING		229,068
22020703	LEGAL SERVICES		818,100
220208	FUEL & LUBRICANTS - GENERAL		7,244,539
22020801	MOTOR VEHICLE FUEL COST		6,047,168
22020803	PLANT / GENERATOR FUEL COST		1,047,168
22020806	COOKING GAS/FUEL COST		150,203
220209	FINANCIAL CHARGES - GENERAL		1,293,280
22020901	BANK CHARGES (OTHER THAN INTEREST)		458,136
22020902	INSURANCE PREMIUM		835,144
220210	MISCELLANEOUS		71,940,526
22021001	REFRESHMENT & MEALS		16,254,648
22021004	MEDICAL EXPENSES		13,744,071
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,407,918
22021006	POSTAGES & COURIER SERVICES		327,240
22021007	WELFARE PACKAGES		2,617,919
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,261,490
22021009	SPORTING ACTIVITIES		327,240
23	CAPITAL EXPENDITURE		20,777,580
2303	REHABILITATION / REPAIRS		20,777,580
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,777,580
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,777,580
	TOTAL PERSONNEL		428,367,072
	TOTAL OVERHEAD		184,088,334
	TOTAL RECURRENT		612,455,406
	TOTAL CAPITAL		20,777,580
	TOTAL ALLOCATION		633,232,986
0119009034	FOREIGN MISSION : DAR-ES-SALAAM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194331	RESTRUCTURING AND RENOVATION OF RESIDENCE	NEW	20,777,580
0119009035	FOREIGN MISSION : DOUALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		464,259,381
21	PERSONNEL COST		264,998,197
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		264,998,197
210201	ALLOWANCES		264,998,197
21020102	FOREIGN SERVICE		264,998,197
22	OTHER RECURRENT COSTS		179,491,070
2202	OVERHEAD COST		179,491,070
220201	TRAVEL & TRANSPORT - GENERAL		10,093,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,952,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,068,378
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,072,500
220202	UTILITIES - GENERAL		15,102,045
22020201	ELECTRICITY CHARGES		10,432,412
22020202	TELEPHONE CHARGES		1,827,696
22020203	INTERNET ACCESS CHARGES		761,540
22020204	SATELLITE BROADCASTING ACCESS CHARGES		693,896



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		684,758
22020206	SEWERAGE CHARGES		701,743
220203	MATERIALS & SUPPLIES - GENERAL		13,071,874
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,637,444
22020303	NEWSPAPERS		1,175,728
22020304	MAGAZINES & PERIODICALS		380,770
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,083,281
22020306	PRINTING OF SECURITY DOCUMENTS		487,386
22020307	DRUGS & MEDICAL SUPPLIES		904,329
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,402,936
220204	MAINTENANCE SERVICES - GENERAL		51,048,243
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,023,315
22020402	MAINTENANCE OF OFFICE FURNITURE		698,771
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		45,787,499
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		665,194
22020405	MAINTENANCE OF PLANTS/GENERATORS		873,464
220205	TRAINING - GENERAL		1,096,301
22020501	LOCAL TRAINING		1,096,301
220206	OTHER SERVICES - GENERAL		26,109,476
22020601	SECURITY CHARGES		771,925
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,385,626
22020606	CLEANING AND FUMIGATION SERVICES		951,925
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,718,541
22020701	FINANCIAL CONSULTING		368,655
22020702	INFORMATION TECHNOLOGY CONSULTING		481,213
22020703	LEGAL SERVICES		7,868,673
220208	FUEL & LUBRICANTS - GENERAL		1,113,673
22020801	MOTOR VEHICLE FUEL COST		487,386
22020803	PLANT / GENERATOR FUEL COST		487,386
22020806	COOKING GAS/FUEL COST		138,901
220209	FINANCIAL CHARGES - GENERAL		2,000,313
22020901	BANK CHARGES (OTHER THAN INTEREST)		426,463
22020902	INSURANCE PREMIUM		1,573,850
220210	MISCELLANEOUS		51,137,176
22021001	REFRESHMENT & MEALS		10,012,344
22021003	PUBLICITY & ADVERTISEMENTS		585,001
22021004	MEDICAL EXPENSES		8,586,953
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		28,371,259
22021006	POSTAGES & COURIER SERVICES		304,616
22021007	WELFARE PACKAGES		2,436,929
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		527,525
22021009	SPORTING ACTIVITIES		312,549
23	CAPITAL EXPENDITURE		19,770,114
2303	REHABILITATION / REPAIRS		19,770,114
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,770,114
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,770,114
	TOTAL PERSONNEL		264,998,197
	TOTAL OVERHEAD		179,491,070
	TOTAL RECURRENT		444,489,267
	TOTAL CAPITAL		19,770,114
	TOTAL ALLOCATION		464,259,381
0119009035	FOREIGN MISSION : DOUALA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194332	RENOVATION, FURNISHING AND EQUIPPING OF CHANCERY	NEW	19,770,114
0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		881,187,188
21	PERSONNEL COST		362,854,523
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		362,854,523
210201	ALLOWANCES		362,854,523
21020102	FOREIGN SERVICE		362,854,523
22	OTHER RECURRENT COSTS		518,332,665
2202	OVERHEAD COST		518,332,665
220201	TRAVEL& TRANSPORT - GENERAL		31,265,135
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,440,122



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CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,539,101
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,285,912
220202	UTILITIES - GENERAL		26,388,114
22020201	ELECTRICITY CHARGES		12,451,326
22020202	TELEPHONE CHARGES		5,450,132
22020203	INTERNET ACCESS CHARGES		2,297,778
22020204	SATELLITE BROADCASTING ACCESS CHARGES		893,565
22020205	WATER RATES		2,443,991
22020206	SEWERAGE CHARGES		2,851,322
220203	MATERIALS & SUPPLIES - GENERAL		16,030,238
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,238,433
22020302	BOOKS		207,783
22020303	NEWSPAPERS		461,663
22020304	MAGAZINES & PERIODICALS		411,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,024,438
22020306	PRINTING OF SECURITY DOCUMENTS		651,731
22020307	DRUGS & MEDICAL SUPPLIES		655,974
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,378,815
220204	MAINTENANCE SERVICES - GENERAL		10,478,019
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,737,201
22020402	MAINTENANCE OF OFFICE FURNITURE		407,331
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,443,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		889,496
220205	TRAINING - GENERAL		2,532,239
22020501	LOCAL TRAINING		2,532,239
220206	OTHER SERVICES - GENERAL		218,023,287
22020601	SECURITY CHARGES		5,443,991
22020603	OFFICE RENT		106,116,993
22020604	RESIDENTIAL RENT		105,810,572
22020606	CLEANING AND FUMIGATION SERVICES		651,731
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,331,821
22020701	FINANCIAL CONSULTING		685,830
22020702	INFORMATION TECHNOLOGY CONSULTING		863,729
22020703	LEGAL SERVICES		782,262
220208	FUEL & LUBRICANTS - GENERAL		3,226,214
22020801	MOTOR VEHICLE FUEL COST		2,267,789
22020806	COOKING GAS/FUEL COST		958,425
220209	FINANCIAL CHARGES - GENERAL		52,088,593
22020901	BANK CHARGES (OTHER THAN INTEREST)		570,264
22020902	INSURANCE PREMIUM		51,518,329
220210	MISCELLANEOUS		155,969,005
22021001	REFRESHMENT & MEALS		9,545,816
22021003	PUBLICITY & ADVERTISEMENTS		878,694
22021004	MEDICAL EXPENSES		3,017,303
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		137,836,089
22021006	POSTAGES & COURIER SERVICES		407,331
22021007	WELFARE PACKAGES		3,258,654
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		617,787
22021009	SPORTING ACTIVITIES		407,331
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		100,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
	TOTAL PERSONNEL		362,854,523
	TOTAL OVERHEAD		518,332,665
	TOTAL RECURRENT		881,187,188
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		981,187,188
0119009036	FOREIGN MISSION : DUBAI TRADE MISSIONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP202303550	PURCHASE OF OPERATIONAL VEHICLES	NEW	100,000,000
0119009037	FOREIGN MISSION : DUBLIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		787,911,512
21	PERSONNEL COST		564,478,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		564,478,304



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CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		564,478,304
21020102	FOREIGN SERVICE		564,478,304
22	OTHER RECURRENT COSTS		205,917,736
2202	OVERHEAD COST		205,917,736
220201	TRAVEL & TRANSPORT - GENERAL		25,910,062
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,638,069
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,016,784
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,255,209
220202	UTILITIES - GENERAL		19,255,671
22020201	ELECTRICITY CHARGES		9,137,329
22020202	TELEPHONE CHARGES		3,176,839
22020203	INTERNET ACCESS CHARGES		1,280,854
22020204	SATELLITE BROADCASTING ACCESS CHARGES		831,550
22020205	WATER RATES		2,274,375
22020206	SEWERAGE CHARGES		2,554,724
220203	MATERIALS & SUPPLIES - GENERAL		12,550,670
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,484,385
22020302	BOOKS		103,605
22020303	NEWSPAPERS		250,178
22020304	MAGAZINES & PERIODICALS		382,850
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,814,540
22020306	PRINTING OF SECURITY DOCUMENTS		606,500
22020307	DRUGS & MEDICAL SUPPLIES		1,833,689
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,074,923
220204	MAINTENANCE SERVICES - GENERAL		37,938,845
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,580,453
22020402	MAINTENANCE OF OFFICE FURNITURE		738,024
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		33,792,604
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		827,764
220205	TRAINING - GENERAL		7,277,131
22020501	LOCAL TRAINING		7,277,131
220206	OTHER SERVICES - GENERAL		35,991,023
22020601	SECURITY CHARGES		2,274,375
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		33,110,543
22020606	CLEANING AND FUMIGATION SERVICES		606,105
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,349,471
22020701	FINANCIAL CONSULTING		817,713
22020702	INFORMATION TECHNOLOGY CONSULTING		893,525
22020703	LEGAL SERVICES		638,233
220208	FUEL & LUBRICANTS - GENERAL		3,007,804
22020801	MOTOR VEHICLE FUEL COST		3,007,804
220209	FINANCIAL CHARGES - GENERAL		1,498,095
22020901	BANK CHARGES (OTHER THAN INTEREST)		530,696
22020902	INSURANCE PREMIUM		967,399
220210	MISCELLANEOUS		60,138,964
22021001	REFRESHMENT & MEALS		17,289,157
22021003	PUBLICITY & ADVERTISEMENTS		817,713
22021004	MEDICAL EXPENSES		11,765,011
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		26,183,274
22021006	POSTAGES & COURIER SERVICES		359,320
22021007	WELFARE PACKAGES		2,765,578
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		579,848
22021009	SPORTING ACTIVITIES		379,063
23	CAPITAL EXPENDITURE		17,515,472
2303	REHABILITATION / REPAIRS		17,515,472
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,515,472
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		564,478,304
	TOTAL OVERHEAD		205,917,736
	TOTAL RECURRENT		770,396,040
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		787,911,512
0119009037	FOREIGN MISSION : DUBLIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194337	RENOVATION OF RESIDENCE	NEW	17,515,472



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0119009038	FOREIGN MISSION : FREETOWN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		575,985,947
21	PERSONNEL COST		372,651,641
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		372,651,641
210201	ALLOWANCES		372,651,641
21020102	FOREIGN SERVICE		372,651,641
22	OTHER RECURRENT COSTS		180,760,463
2202	OVERHEAD COST		180,760,463
220201	TRAVEL& TRANSPORT - GENERAL		31,140,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,344,635
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		13,020,780
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,774,888
220202	UTILITIES - GENERAL		16,570,614
22020201	ELECTRICITY CHARGES		7,545,059
22020202	TELEPHONE CHARGES		2,083,176
22020203	INTERNET ACCESS CHARGES		1,597,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		833,031
22020205	WATER RATES		2,082,578
22020206	SEWERAGE CHARGES		2,429,674
220203	MATERIALS & SUPPLIES - GENERAL		12,959,818
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,947,994
22020303	NEWSPAPERS		338,856
22020304	MAGAZINES & PERIODICALS		173,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,316,868
22020306	PRINTING OF SECURITY DOCUMENTS		555,354
22020307	DRUGS & MEDICAL SUPPLIES		1,895,914
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,731,284
220204	MAINTENANCE SERVICES - GENERAL		37,512,071
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,041,108
22020402	MAINTENANCE OF OFFICE FURNITURE		1,597,096
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,832,578
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		347,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		694,193
220205	TRAINING - GENERAL		1,058,644
22020501	LOCAL TRAINING		1,058,644
220206	OTHER SERVICES - GENERAL		3,332,124
22020601	SECURITY CHARGES		2,776,770
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		555,354
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		763,612
22020701	FINANCIAL CONSULTING		173,548
22020702	INFORMATION TECHNOLOGY CONSULTING		242,968
22020703	LEGAL SERVICES		347,096
220208	FUEL & LUBRICANTS - GENERAL		7,626,277
22020801	MOTOR VEHICLE FUEL COST		3,877,078
22020803	PLANT / GENERATOR FUEL COST		1,110,708
22020806	COOKING GAS/FUEL COST		2,638,491
220209	FINANCIAL CHARGES - GENERAL		3,882,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		485,935
22020902	INSURANCE PREMIUM		3,396,665
220210	MISCELLANEOUS		65,914,400
22021001	REFRESHMENT & MEALS		16,324,653
22021003	PUBLICITY & ADVERTISEMENTS		173,548
22021004	MEDICAL EXPENSES		7,818,625
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,344,398
22021006	POSTAGES & COURIER SERVICES		347,096
22021007	WELFARE PACKAGES		3,957,350
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		601,634
22021009	SPORTING ACTIVITIES		347,096
23	CAPITAL EXPENDITURE		22,573,843
2303	REHABILITATION / REPAIRS		22,573,843
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,573,843
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		22,573,843
	TOTAL PERSONNEL		372,651,641



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		180,760,463
	TOTAL RECURRENT		553,412,104
	TOTAL CAPITAL		22,573,843
	TOTAL ALLOCATION		575,985,947
0119009038	FOREIGN MISSION : FREETOWN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194339	FURNISHING OF STAFF QUARTERS	NEW	22,573,843
0119009039	FOREIGN MISSION : GABORONE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		573,191,099
21	PERSONNEL COST		363,845,656
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		363,845,656
210201	ALLOWANCES		363,845,656
21020102	FOREIGN SERVICE		363,845,656
22	OTHER RECURRENT COSTS		180,185,301
2202	OVERHEAD COST		180,185,301
220201	TRAVEL & TRANSPORT - GENERAL		18,749,876
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,734,639
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		489,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,525,841
220202	UTILITIES - GENERAL		18,052,856
22020201	ELECTRICITY CHARGES		11,184,653
22020202	TELEPHONE CHARGES		1,962,838
22020203	INTERNET ACCESS CHARGES		330,341
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,820
22020205	WATER RATES		1,959,325
22020206	SEWERAGE CHARGES		2,285,879
220203	MATERIALS & SUPPLIES - GENERAL		12,182,884
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,145,170
22020303	NEWSPAPERS		1,537,254
22020304	MAGAZINES & PERIODICALS		143,701
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,424,664
22020306	PRINTING OF SECURITY DOCUMENTS		522,486
22020307	DRUGS & MEDICAL SUPPLIES		1,409,609
220204	MAINTENANCE SERVICES - GENERAL		15,318,458
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,450,464
22020402	MAINTENANCE OF OFFICE FURNITURE		326,554
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,051,608
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,554
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,278
220205	TRAINING - GENERAL		1,159,268
22020501	LOCAL TRAINING		1,159,268
220206	OTHER SERVICES - GENERAL		39,495,883
22020601	SECURITY CHARGES		1,959,325
22020603	OFFICE RENT		8,490,406
22020604	RESIDENTIAL RENT		28,524,006
22020606	CLEANING AND FUMIGATION SERVICES		522,146
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,305,144
22020701	FINANCIAL CONSULTING		163,278
22020702	INFORMATION TECHNOLOGY CONSULTING		3,978,588
22020703	LEGAL SERVICES		163,278
220208	FUEL & LUBRICANTS - GENERAL		7,582,032
22020801	MOTOR VEHICLE FUEL COST		4,358,631
22020803	PLANT / GENERATOR FUEL COST		573,511
22020806	COOKING GAS/FUEL COST		2,649,890
220209	FINANCIAL CHARGES - GENERAL		1,273,731
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,346
22020902	INSURANCE PREMIUM		816,385
220210	MISCELLANEOUS		62,065,169
22021001	REFRESHMENT & MEALS		12,557,866
22021003	PUBLICITY & ADVERTISEMENTS		163,278
22021004	MEDICAL EXPENSES		18,870,625
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,939,493
22021006	POSTAGES & COURIER SERVICES		326,554
22021007	WELFARE PACKAGES		2,612,433
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,268,366



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		326,554
23	CAPITAL EXPENDITURE		29,160,142
2303	REHABILITATION / REPAIRS		29,160,142
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		29,160,142
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		29,160,142
	TOTAL PERSONNEL		363,845,656
	TOTAL OVERHEAD		180,185,301
	TOTAL RECURRENT		544,030,957
	TOTAL CAPITAL		29,160,142
	TOTAL ALLOCATION		573,191,099
0119009039	FOREIGN MISSION : GABORONE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194341	FURNISHING OF CHANCERY	NEW	8,250,142
ERGP29194344	EQUIPPING OF CHANCERY	NEW	20,910,000
0119009040	FOREIGN MISSION : GENEVA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,465,250,922
21	PERSONNEL COST		1,031,917,576
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,031,917,576
210201	ALLOWANCES		1,031,917,576
21020102	FOREIGN SERVICE		1,031,917,576
22	OTHER RECURRENT COSTS		413,753,275
2202	OVERHEAD COST		413,753,275
220201	TRAVEL& TRANSPORT - GENERAL		63,290,609
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,163,632
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,847,256
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,279,721
220202	UTILITIES - GENERAL		33,186,693
22020201	ELECTRICITY CHARGES		15,356,075
22020202	TELEPHONE CHARGES		6,237,857
22020203	INTERNET ACCESS CHARGES		2,361,846
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,855,669
22020205	WATER RATES		3,717,192
22020206	SEWERAGE CHARGES		2,658,054
220203	MATERIALS & SUPPLIES - GENERAL		33,017,226
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,550,758
22020302	BOOKS		697,127
22020303	NEWSPAPERS		745,047
22020304	MAGAZINES & PERIODICALS		976,835
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,819,436
22020306	PRINTING OF SECURITY DOCUMENTS		2,584,880
22020307	DRUGS & MEDICAL SUPPLIES		2,627,973
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,015,170
220204	MAINTENANCE SERVICES - GENERAL		36,722,538
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		17,641,425
22020402	MAINTENANCE OF OFFICE FURNITURE		1,368,582
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,849,519
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,863,012
220205	TRAINING - GENERAL		824,102
22020501	LOCAL TRAINING		824,102
220206	OTHER SERVICES - GENERAL		101,094,130
22020601	SECURITY CHARGES		4,192,766
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		93,327,626
22020606	CLEANING AND FUMIGATION SERVICES		3,573,738
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,183,142
22020701	FINANCIAL CONSULTING		1,178,721
22020702	INFORMATION TECHNOLOGY CONSULTING		1,452,437
22020703	LEGAL SERVICES		3,551,984
220208	FUEL & LUBRICANTS - GENERAL		13,027,881
22020801	MOTOR VEHICLE FUEL COST		8,566,094
22020806	COOKING GAS/FUEL COST		4,461,787
220209	FINANCIAL CHARGES - GENERAL		2,843,170
22020901	BANK CHARGES (OTHER THAN INTEREST)		828,269
22020902	INSURANCE PREMIUM		2,014,901
220210	MISCELLANEOUS		123,563,784



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		25,736,873
22021003	PUBLICITY & ADVERTISEMENTS		189,861
22021004	MEDICAL EXPENSES		37,687,727
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,620,751
22021006	POSTAGES & COURIER SERVICES		1,368,582
22021007	WELFARE PACKAGES		8,015,496
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,564,772
22021009	SPORTING ACTIVITIES		379,722
23	CAPITAL EXPENDITURE		19,580,071
2303	REHABILITATION / REPAIRS		19,580,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,580,071
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,799,708
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		3,780,363
	TOTAL PERSONNEL		1,031,917,576
	TOTAL OVERHEAD		413,753,275
	TOTAL RECURRENT		1,445,670,851
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		1,465,250,922
0119009040	FOREIGN MISSION : GENEVA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194349	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,799,708
ERGP29194350	EQUIPPING OF CHANCERY	NEW	3,780,363
0119009042	FOREIGN MISSION : HANOI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		573,013,481
21	PERSONNEL COST		345,509,709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		345,509,709
210201	ALLOWANCES		345,509,709
21020102	FOREIGN SERVICE		345,509,709
22	OTHER RECURRENT COSTS		210,739,847
2202	OVERHEAD COST		210,739,847
220201	TRAVEL & TRANSPORT - GENERAL		21,639,772
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,082,648
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,054,175
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,502,949
220202	UTILITIES - GENERAL		18,672,843
22020201	ELECTRICITY CHARGES		9,904,054
22020202	TELEPHONE CHARGES		2,047,429
22020203	INTERNET ACCESS CHARGES		853,096
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,706,191
22020205	WATER RATES		1,796,671
22020206	SEWERAGE CHARGES		2,365,402
220203	MATERIALS & SUPPLIES - GENERAL		15,712,411
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,360,414
22020303	NEWSPAPERS		218,388
22020304	MAGAZINES & PERIODICALS		426,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,720,858
22020306	PRINTING OF SECURITY DOCUMENTS		799,454
22020307	DRUGS & MEDICAL SUPPLIES		3,044,065
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,142,684
220204	MAINTENANCE SERVICES - GENERAL		14,917,930
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,805,517
22020402	MAINTENANCE OF OFFICE FURNITURE		870,868
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,388,449
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		853,096
220205	TRAINING - GENERAL		1,041,365
22020501	LOCAL TRAINING		1,041,365
220206	OTHER SERVICES - GENERAL		77,729,588
22020601	SECURITY CHARGES		1,239,574
22020603	OFFICE RENT		31,534,546
22020604	RESIDENTIAL RENT		43,966,653
22020606	CLEANING AND FUMIGATION SERVICES		988,815
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,796,025
22020701	FINANCIAL CONSULTING		426,548
22020702	INFORMATION TECHNOLOGY CONSULTING		597,167
22020703	LEGAL SERVICES		772,310



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		3,118,929
22020801	MOTOR VEHICLE FUEL COST		2,729,906
22020806	COOKING GAS/FUEL COST		389,023
220209	FINANCIAL CHARGES - GENERAL		3,255,982
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,194,334
22020902	INSURANCE PREMIUM		2,061,648
220210	MISCELLANEOUS		52,855,002
22021001	REFRESHMENT & MEALS		12,960,339
22021003	PUBLICITY & ADVERTISEMENTS		426,548
22021004	MEDICAL EXPENSES		8,724,582
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,250,762
22021006	POSTAGES & COURIER SERVICES		691,524
22021007	WELFARE PACKAGES		3,422,723
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		687,000
22021009	SPORTING ACTIVITIES		691,524
23	CAPITAL EXPENDITURE		16,763,925
2303	REHABILITATION / REPAIRS		16,763,925
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,763,925
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,763,925
	TOTAL PERSONNEL		345,509,709
	TOTAL OVERHEAD		210,739,847
	TOTAL RECURRENT		556,249,556
	TOTAL CAPITAL		16,763,925
	TOTAL ALLOCATION		573,013,481
0119009042	FOREIGN MISSION : HANOI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194354	EQUIPPING OF CHANCERY	NEW	16,763,925
0119009043	FOREIGN MISSION : HARARE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		565,889,264
21	PERSONNEL COST		359,852,183
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		359,852,183
210201	ALLOWANCES		359,852,183
21020102	FOREIGN SERVICE		359,852,183
22	OTHER RECURRENT COSTS		206,037,081
2202	OVERHEAD COST		206,037,081
220201	TRAVEL & TRANSPORT - GENERAL		27,913,521
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,188,090
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,060,743
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,664,688
220202	UTILITIES - GENERAL		36,249,244
22020201	ELECTRICITY CHARGES		25,299,050
22020202	TELEPHONE CHARGES		2,794,958
22020203	INTERNET ACCESS CHARGES		580,980
22020204	SATELLITE BROADCASTING ACCESS CHARGES		839,361
22020205	WATER RATES		3,244,521
22020206	SEWERAGE CHARGES		3,490,374
220203	MATERIALS & SUPPLIES - GENERAL		18,763,525
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,022,666
22020302	BOOKS		227,153
22020303	NEWSPAPERS		365,663
22020304	MAGAZINES & PERIODICALS		708,124
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,280,680
22020306	PRINTING OF SECURITY DOCUMENTS		704,661
22020307	DRUGS & MEDICAL SUPPLIES		2,507,089
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,947,489
220204	MAINTENANCE SERVICES - GENERAL		14,490,083
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,689,864
22020402	MAINTENANCE OF OFFICE FURNITURE		769,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,986,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,382,149
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,662,101
220205	TRAINING - GENERAL		2,745,236
22020501	LOCAL TRAINING		2,745,236
220206	OTHER SERVICES - GENERAL		34,016,804
22020601	SECURITY CHARGES		4,379,406



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,999,694
22020606	CLEANING AND FUMIGATION SERVICES		2,637,704
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,455,376
22020701	FINANCIAL CONSULTING		415,525
22020702	INFORMATION TECHNOLOGY CONSULTING		581,735
22020703	LEGAL SERVICES		1,458,116
220208	FUEL & LUBRICANTS - GENERAL		8,456,590
22020801	MOTOR VEHICLE FUEL COST		3,806,060
22020803	PLANT / GENERATOR FUEL COST		3,019,081
22020806	COOKING GAS/FUEL COST		1,631,449
220209	FINANCIAL CHARGES - GENERAL		1,805,646
22020901	BANK CHARGES (OTHER THAN INTEREST)		376,491
22020902	INSURANCE PREMIUM		1,429,155
220210	MISCELLANEOUS		59,141,056
22021001	REFRESHMENT & MEALS		13,310,783
22021003	PUBLICITY & ADVERTISEMENTS		415,525
22021004	MEDICAL EXPENSES		10,443,533
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		27,923,113
22021006	POSTAGES & COURIER SERVICES		1,977,750
22021007	WELFARE PACKAGES		2,925,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,296,690
22021009	SPORTING ACTIVITIES		848,364
	TOTAL PERSONNEL		359,852,183
	TOTAL OVERHEAD		206,037,081
	TOTAL RECURRENT		565,889,264
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		565,889,264
0119009044	FOREIGN MISSION : HAVANA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,235,783
21	PERSONNEL COST		371,069,926
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		371,069,926
210201	ALLOWANCES		371,069,926
21020102	FOREIGN SERVICE		371,069,926
22	OTHER RECURRENT COSTS		214,585,786
2202	OVERHEAD COST		214,585,786
220201	TRAVEL & TRANSPORT - GENERAL		32,171,147
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,071,634
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,341,623
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,757,890
220202	UTILITIES - GENERAL		15,304,788
22020201	ELECTRICITY CHARGES		6,343,766
22020202	TELEPHONE CHARGES		5,383,224
22020203	INTERNET ACCESS CHARGES		905,595
22020204	SATELLITE BROADCASTING ACCESS CHARGES		904,163
22020205	WATER RATES		425,225
22020206	SEWERAGE CHARGES		1,342,815
220203	MATERIALS & SUPPLIES - GENERAL		11,417,116
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,183,905
22020302	BOOKS		226,041
22020303	NEWSPAPERS		590,840
22020304	MAGAZINES & PERIODICALS		923,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,119,014
22020306	PRINTING OF SECURITY DOCUMENTS		1,245,834
22020307	DRUGS & MEDICAL SUPPLIES		2,095,608
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,032,874
220204	MAINTENANCE SERVICES - GENERAL		8,878,769
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,768,066
22020402	MAINTENANCE OF OFFICE FURNITURE		913,860
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,282,983
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		913,860
220205	TRAINING - GENERAL		10,784,475
22020501	LOCAL TRAINING		10,784,475
220206	OTHER SERVICES - GENERAL		39,304,379
22020601	SECURITY CHARGES		1,697,169



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		36,174,873
22020606	CLEANING AND FUMIGATION SERVICES		1,432,337
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,521,857
22020701	FINANCIAL CONSULTING		447,604
22020702	INFORMATION TECHNOLOGY CONSULTING		626,648
22020703	LEGAL SERVICES		447,605
220208	FUEL & LUBRICANTS - GENERAL		1,250,160
22020801	MOTOR VEHICLE FUEL COST		839,259
22020806	COOKING GAS/FUEL COST		410,901
220209	FINANCIAL CHARGES - GENERAL		3,491,321
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,253,295
22020902	INSURANCE PREMIUM		2,238,026
220210	MISCELLANEOUS		90,461,774
22021001	REFRESHMENT & MEALS		23,967,942
22021003	PUBLICITY & ADVERTISEMENTS		447,605
22021004	MEDICAL EXPENSES		24,908,628
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,861,453
22021006	POSTAGES & COURIER SERVICES		895,211
22021007	WELFARE PACKAGES		2,126,124
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,359,600
22021009	SPORTING ACTIVITIES		895,211
23	CAPITAL EXPENDITURE		19,580,071
2301	FIXED ASSETS PURCHASED		19,580,071
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,580,071
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,580,071
	TOTAL PERSONNEL		371,069,926
	TOTAL OVERHEAD		214,585,786
	TOTAL RECURRENT		585,655,712
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		605,235,783
0119009044	FOREIGN MISSION : HAVANA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194358	FURNISHING OF CHANCERY	NEW	19,580,071
0119009045	FOREIGN MISSION : HONGKONG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		683,203,812
21	PERSONNEL COST		382,289,897
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		382,289,897
210201	ALLOWANCES		382,289,897
21020102	FOREIGN SERVICE		382,289,897
22	OTHER RECURRENT COSTS		280,246,637
2202	OVERHEAD COST		280,246,637
220201	TRAVEL & TRANSPORT - GENERAL		13,536,265
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,708,588
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,755,866
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,071,811
220202	UTILITIES - GENERAL		18,023,842
22020201	ELECTRICITY CHARGES		1,375,951
22020202	TELEPHONE CHARGES		1,203,957
22020203	INTERNET ACCESS CHARGES		3,304,003
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,476,712
22020205	WATER RATES		3,061,560
22020206	SEWERAGE CHARGES		6,601,659
220203	MATERIALS & SUPPLIES - GENERAL		124,969,658
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,487,587
22020302	BOOKS		10,532,116
22020303	NEWSPAPERS		48,700,656
22020304	MAGAZINES & PERIODICALS		30,435,545
22020305	PRINTING OF NON SECURITY DOCUMENTS		792,892
22020306	PRINTING OF SECURITY DOCUMENTS		29,703,760
22020307	DRUGS & MEDICAL SUPPLIES		495,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,821,760
220204	MAINTENANCE SERVICES - GENERAL		13,957,384
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,487,747
22020402	MAINTENANCE OF OFFICE FURNITURE		877,169



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,797,336
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,795,132
220205	TRAINING - GENERAL		5,230,403
22020501	LOCAL TRAINING		5,230,403
220206	OTHER SERVICES - GENERAL		34,189,085
22020601	SECURITY CHARGES		363,767
22020603	OFFICE RENT		31,301,480
22020604	RESIDENTIAL RENT		1,491,875
22020606	CLEANING AND FUMIGATION SERVICES		1,031,963
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,170,851
22020701	FINANCIAL CONSULTING		1,031,963
22020702	INFORMATION TECHNOLOGY CONSULTING		1,031,963
22020703	LEGAL SERVICES		2,106,925
220208	FUEL & LUBRICANTS - GENERAL		5,314,612
22020801	MOTOR VEHICLE FUEL COST		2,837,900
22020806	COOKING GAS/FUEL COST		2,476,712
220209	FINANCIAL CHARGES - GENERAL		4,299,848
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,889,498
22020902	INSURANCE PREMIUM		1,410,350
220210	MISCELLANEOUS		56,554,689
22021001	REFRESHMENT & MEALS		5,395,380
22021003	PUBLICITY & ADVERTISEMENTS		862,764
22021004	MEDICAL EXPENSES		4,755,288
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		6,075,719
22021006	POSTAGES & COURIER SERVICES		1,590,944
22021007	WELFARE PACKAGES		4,175,238
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		17,586,377
22021009	SPORTING ACTIVITIES		16,112,979
23	CAPITAL EXPENDITURE		20,667,278
2303	REHABILITATION / REPAIRS		20,667,278
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,667,278
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,667,278
	TOTAL PERSONNEL		382,289,897
	TOTAL OVERHEAD		280,246,637
	TOTAL RECURRENT		662,536,534
	TOTAL CAPITAL		20,667,278
	TOTAL ALLOCATION		683,203,812
0119009045	FOREIGN MISSION : HONGKONG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194363	RENOVATION, EQUIPPING AND FURNISHING OF CHANCERY	NEW	20,667,278
0119009046	FOREIGN MISSION : ISLAMABAD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		468,190,524
21	PERSONNEL COST		272,391,011
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,391,011
210201	ALLOWANCES		272,391,011
21020102	FOREIGN SERVICE		272,391,011
22	OTHER RECURRENT COSTS		176,029,399
2202	OVERHEAD COST		176,029,399
220201	TRAVEL & TRANSPORT - GENERAL		32,329,985
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,008,399
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,221,203
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,100,383
220202	UTILITIES - GENERAL		9,663,222
22020201	ELECTRICITY CHARGES		3,287,007
22020203	INTERNET ACCESS CHARGES		823,933
22020204	SATELLITE BROADCASTING ACCESS CHARGES		822,630
22020205	WATER RATES		2,471,727
22020206	SEWERAGE CHARGES		2,257,925
220203	MATERIALS & SUPPLIES - GENERAL		20,318,366
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,746,315
22020302	BOOKS		222,626
22020303	NEWSPAPERS		358,373
22020304	MAGAZINES & PERIODICALS		692,312
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,886,909
22020306	PRINTING OF SECURITY DOCUMENTS		1,656,119



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CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,755,712
220204	MAINTENANCE SERVICES - GENERAL		11,872,006
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,856,127
22020402	MAINTENANCE OF OFFICE FURNITURE		814,485
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,886,909
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,314,485
220205	TRAINING - GENERAL		6,689,636
22020501	LOCAL TRAINING		6,689,636
220206	OTHER SERVICES - GENERAL		28,493,792
22020601	SECURITY CHARGES		2,932,146
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,561,646
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		977,381
22020702	INFORMATION TECHNOLOGY CONSULTING		570,139
22020703	LEGAL SERVICES		407,242
220208	FUEL & LUBRICANTS - GENERAL		7,980,201
22020801	MOTOR VEHICLE FUEL COST		3,856,352
22020806	COOKING GAS/FUEL COST		4,123,849
220209	FINANCIAL CHARGES - GENERAL		3,069,016
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,140,279
22020902	INSURANCE PREMIUM		1,928,737
220210	MISCELLANEOUS		54,635,794
22021001	REFRESHMENT & MEALS		12,969,500
22021003	PUBLICITY & ADVERTISEMENTS		407,242
22021004	MEDICAL EXPENSES		5,905,015
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,960,311
22021006	POSTAGES & COURIER SERVICES		814,485
22021007	WELFARE PACKAGES		6,515,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,248,877
22021009	SPORTING ACTIVITIES		814,485
23	CAPITAL EXPENDITURE		19,770,114
2303	REHABILITATION / REPAIRS		19,770,114
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,770,114
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,770,114
	TOTAL PERSONNEL		272,391,011
	TOTAL OVERHEAD		176,029,399
	TOTAL RECURRENT		448,420,410
	TOTAL CAPITAL		19,770,114
	TOTAL ALLOCATION		468,190,524
0119009046	FOREIGN MISSION : ISLAMABAD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194364	RENOVATION, EQUIPPING AND FURNISHING OF CHANCERY	NEW	19,770,114
0119009047	FOREIGN MISSION : JAKARTA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		564,157,657
21	PERSONNEL COST		357,741,072
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		357,741,072
210201	ALLOWANCES		357,741,072
21020102	FOREIGN SERVICE		357,741,072
22	OTHER RECURRENT COSTS		185,143,377
2202	OVERHEAD COST		185,143,377
220201	TRAVEL& TRANSPORT - GENERAL		18,155,078
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,090,094
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,225,806
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,839,178
220202	UTILITIES - GENERAL		14,872,758
22020201	ELECTRICITY CHARGES		5,449,337
22020202	TELEPHONE CHARGES		2,531,611
22020203	INTERNET ACCESS CHARGES		801,373
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,923,296
22020205	WATER RATES		1,923,296
22020206	SEWERAGE CHARGES		2,243,845
220203	MATERIALS & SUPPLIES - GENERAL		12,067,329
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,975,500
22020303	NEWSPAPERS		281,035
22020304	MAGAZINES & PERIODICALS		400,687



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,139,666
22020306	PRINTING OF SECURITY DOCUMENTS		750,984
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,519,457
220204	MAINTENANCE SERVICES - GENERAL		25,420,819
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,380,321
22020402	MAINTENANCE OF OFFICE FURNITURE		801,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,437,752
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		801,373
220205	TRAINING - GENERAL		2,985,931
22020501	LOCAL TRAINING		2,985,931
220206	OTHER SERVICES - GENERAL		48,448,827
22020601	SECURITY CHARGES		5,019,887
22020603	OFFICE RENT		22,090,572
22020604	RESIDENTIAL RENT		21,338,368
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,362,334
22020702	INFORMATION TECHNOLOGY CONSULTING		560,961
22020703	LEGAL SERVICES		801,373
220208	FUEL & LUBRICANTS - GENERAL		3,233,366
22020801	MOTOR VEHICLE FUEL COST		2,564,394
22020806	COOKING GAS/FUEL COST		668,972
220209	FINANCIAL CHARGES - GENERAL		3,835,663
22020901	BANK CHARGES (OTHER THAN INTEREST)		363,046
22020902	INSURANCE PREMIUM		3,472,617
220210	MISCELLANEOUS		54,761,272
22021001	REFRESHMENT & MEALS		9,388,262
22021003	PUBLICITY & ADVERTISEMENTS		400,687
22021004	MEDICAL EXPENSES		3,270,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,142,494
22021006	POSTAGES & COURIER SERVICES		801,373
22021007	WELFARE PACKAGES		2,500,284
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		630,171
22021009	SPORTING ACTIVITIES		627,985
23	CAPITAL EXPENDITURE		21,273,208
2301	FIXED ASSETS PURCHASED		21,273,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,273,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,763,925
23010113	PURCHASE OF COMPUTERS		8,509,283
	TOTAL PERSONNEL		357,741,072
	TOTAL OVERHEAD		185,143,377
	TOTAL RECURRENT		542,884,449
	TOTAL CAPITAL		21,273,208
	TOTAL ALLOCATION		564,157,657
0119009047	FOREIGN MISSION : JAKARTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194369	FURNISHING AND FITTINGS OF CHANCERY	NEW	12,763,925
ERGP29194371	PURCHASE OF OFFICE EQUIPMENTS: COMPUTERS, COMPUTER PRINTERS, SCANNER, FAX MACHINE	NEW	8,509,283
0119009048	FOREIGN MISSION : JEDDAH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		811,517,711
21	PERSONNEL COST		589,664,890
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		589,664,890
210201	ALLOWANCES		589,664,890
21020102	FOREIGN SERVICE		589,664,890
22	OTHER RECURRENT COSTS		206,464,031
2202	OVERHEAD COST		206,464,031
220201	TRAVEL& TRANSPORT - GENERAL		32,706,383
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,843,848
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,376,785
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,485,750
220202	UTILITIES - GENERAL		20,587,755
22020201	ELECTRICITY CHARGES		10,957,520
22020202	TELEPHONE CHARGES		3,170,579
22020203	INTERNET ACCESS CHARGES		778,588
22020204	SATELLITE BROADCASTING ACCESS CHARGES		777,363
22020205	WATER RATES		2,431,445



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		2,472,260
220203	MATERIALS & SUPPLIES - GENERAL		14,491,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,342,271
22020302	BOOKS		210,375
22020303	NEWSPAPERS		507,980
22020304	MAGAZINES & PERIODICALS		704,478
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,172,188
22020306	PRINTING OF SECURITY DOCUMENTS		1,231,465
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,322,333
220204	MAINTENANCE SERVICES - GENERAL		14,884,641
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,417,316
22020402	MAINTENANCE OF OFFICE FURNITURE		769,666
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,927,993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		769,666
220205	TRAINING - GENERAL		5,295,396
22020501	LOCAL TRAINING		5,295,396
220206	OTHER SERVICES - GENERAL		31,440,851
22020601	SECURITY CHARGES		5,767,830
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,673,021
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		923,599
22020702	INFORMATION TECHNOLOGY CONSULTING		538,766
22020703	LEGAL SERVICES		384,833
220208	FUEL & LUBRICANTS - GENERAL		3,617,941
22020801	MOTOR VEHICLE FUEL COST		3,191,782
22020806	COOKING GAS/FUEL COST		426,159
220209	FINANCIAL CHARGES - GENERAL		2,564,388
22020901	BANK CHARGES (OTHER THAN INTEREST)		640,223
22020902	INSURANCE PREMIUM		1,924,165
220210	MISCELLANEOUS		79,951,987
22021001	REFRESHMENT & MEALS		17,865,456
22021003	PUBLICITY & ADVERTISEMENTS		385,364
22021004	MEDICAL EXPENSES		10,254,049
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,705,545
22021006	POSTAGES & COURIER SERVICES		769,666
22021007	WELFARE PACKAGES		4,617,995
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,131
22021009	SPORTING ACTIVITIES		696,781
23	CAPITAL EXPENDITURE		15,388,790
2303	REHABILITATION / REPAIRS		15,388,790
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,388,790
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		589,664,890
	TOTAL OVERHEAD		206,464,031
	TOTAL RECURRENT		796,128,921
	TOTAL CAPITAL		15,388,790
	TOTAL ALLOCATION		811,517,711
119009048	FOREIGN MISSION : JEDDAH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194372	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		566,415,905
21	PERSONNEL COST		344,376,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		344,376,530
210201	ALLOWANCES		344,376,530
21020102	FOREIGN SERVICE		344,376,530
22	OTHER RECURRENT COSTS		199,464,501
2202	OVERHEAD COST		199,464,501
220201	TRAVEL & TRANSPORT - GENERAL		24,297,386
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,785,866
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,016,334
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,495,186
220202	UTILITIES - GENERAL		22,725,013
22020201	ELECTRICITY CHARGES		12,234,176
22020202	TELEPHONE CHARGES		1,453,466



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		2,083,813
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,083,813
22020205	WATER RATES		2,383,356
22020206	SEWERAGE CHARGES		2,486,389
220203	MATERIALS & SUPPLIES - GENERAL		22,524,806
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,200,835
22020302	BOOKS		225,298
22020303	NEWSPAPERS		362,674
22020304	MAGAZINES & PERIODICALS		700,620
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,310,579
22020306	PRINTING OF SECURITY DOCUMENTS		538,266
22020307	DRUGS & MEDICAL SUPPLIES		3,106,300
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,080,234
220204	MAINTENANCE SERVICES - GENERAL		22,547,463
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,426,169
22020402	MAINTENANCE OF OFFICE FURNITURE		824,259
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,472,776
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,259
220205	TRAINING - GENERAL		2,513,990
22020501	LOCAL TRAINING		2,513,990
220206	OTHER SERVICES - GENERAL		6,093,895
22020601	SECURITY CHARGES		6,093,895
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,401,241
22020701	FINANCIAL CONSULTING		412,130
22020702	INFORMATION TECHNOLOGY CONSULTING		576,981
22020703	LEGAL SERVICES		412,130
220208	FUEL & LUBRICANTS - GENERAL		12,215,809
22020801	MOTOR VEHICLE FUEL COST		7,637,629
22020803	PLANT / GENERATOR FUEL COST		2,637,629
22020806	COOKING GAS/FUEL COST		1,940,551
220209	FINANCIAL CHARGES - GENERAL		4,055,603
22020901	BANK CHARGES (OTHER THAN INTEREST)		607,579
22020902	INSURANCE PREMIUM		3,448,024
220210	MISCELLANEOUS		81,089,295
22021001	REFRESHMENT & MEALS		12,221,259
22021003	PUBLICITY & ADVERTISEMENTS		412,130
22021004	MEDICAL EXPENSES		8,276,308
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,752,246
22021006	POSTAGES & COURIER SERVICES		824,259
22021007	WELFARE PACKAGES		6,179,066
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,263,864
22021009	SPORTING ACTIVITIES		8,160,163
23	CAPITAL EXPENDITURE		22,574,874
2301	FIXED ASSETS PURCHASED		6,076,811
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,076,811
23010128	PURCHASE OF SECURITY EQUIPMENT		6,076,811
2303	REHABILITATION / REPAIRS		16,498,063
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,498,063
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,498,063
	TOTAL PERSONNEL		344,376,530
	TOTAL OVERHEAD		199,464,501
	TOTAL RECURRENT		543,841,031
	TOTAL CAPITAL		22,574,874
	TOTAL ALLOCATION		566,415,905
0119009049	FOREIGN MISSION : JOHANNESBURG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194375	"RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	16,498,063
ERGP29194376	PROVISION OF CCTV CAMERA	NEW	6,076,811
0119009050	FOREIGN MISSION : KAMPALA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		576,903,027
21	PERSONNEL COST		395,217,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		395,217,713
210201	ALLOWANCES		395,217,713



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020102	FOREIGN SERVICE		395,217,713
22	OTHER RECURRENT COSTS		181,685,314
2202	OVERHEAD COST		181,685,314
220201	TRAVEL & TRANSPORT - GENERAL		34,594,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,026,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,485,562
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,082,769
220202	UTILITIES - GENERAL		17,610,164
22020201	ELECTRICITY CHARGES		9,584,541
22020202	TELEPHONE CHARGES		2,037,678
22020203	INTERNET ACCESS CHARGES		817,052
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,960,925
22020205	WATER RATES		1,941,062
22020206	SEWERAGE CHARGES		1,268,906
220203	MATERIALS & SUPPLIES - GENERAL		13,771,189
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,282,106
22020304	MAGAZINES & PERIODICALS		533,560
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,045,183
22020306	PRINTING OF SECURITY DOCUMENTS		765,677
22020307	DRUGS & MEDICAL SUPPLIES		2,905,919
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,238,744
220204	MAINTENANCE SERVICES - GENERAL		25,190,797
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,974,069
22020402	MAINTENANCE OF OFFICE FURNITURE		662,307
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		19,103,265
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		817,052
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,634,104
220205	TRAINING - GENERAL		1,263,537
22020501	LOCAL TRAINING		1,263,537
220206	OTHER SERVICES - GENERAL		1,884,171
22020601	SECURITY CHARGES		1,884,171
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,720,142
22020701	FINANCIAL CONSULTING		408,526
22020702	INFORMATION TECHNOLOGY CONSULTING		571,936
22020703	LEGAL SERVICES		739,680
220208	FUEL & LUBRICANTS - GENERAL		12,749,466
22020801	MOTOR VEHICLE FUEL COST		5,857,584
22020803	PLANT / GENERATOR FUEL COST		6,364,566
22020806	COOKING GAS/FUEL COST		527,316
220209	FINANCIAL CHARGES - GENERAL		2,790,357
22020901	BANK CHARGES (OTHER THAN INTEREST)		679,639
22020902	INSURANCE PREMIUM		2,110,718
220210	MISCELLANEOUS		70,110,581
22021001	REFRESHMENT & MEALS		18,863,101
22021003	PUBLICITY & ADVERTISEMENTS		408,526
22021004	MEDICAL EXPENSES		7,458,694
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,930,826
22021006	POSTAGES & COURIER SERVICES		739,680
22021007	WELFARE PACKAGES		3,701,156
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		642,500
22021009	SPORTING ACTIVITIES		366,098
	TOTAL PERSONNEL		395,217,713
	TOTAL OVERHEAD		181,685,314
	TOTAL RECURRENT		576,903,027
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		576,903,027
0119009051	FOREIGN MISSION : KHARTOUM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		553,491,041
21	PERSONNEL COST		331,912,518
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		331,912,518
210201	ALLOWANCES		331,912,518
21020102	FOREIGN SERVICE		331,912,518
22	OTHER RECURRENT COSTS		199,003,878



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		199,003,878
220201	TRAVEL & TRANSPORT - GENERAL		35,007,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,759,085
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,465,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,782,932
220202	UTILITIES - GENERAL		19,645,346
22020201	ELECTRICITY CHARGES		11,226,253
22020202	TELEPHONE CHARGES		2,762,603
22020203	INTERNET ACCESS CHARGES		1,038,310
22020204	SATELLITE BROADCASTING ACCESS CHARGES		332,928
22020205	WATER RATES		1,977,809
22020206	SEWERAGE CHARGES		2,307,443
220203	MATERIALS & SUPPLIES - GENERAL		11,044,514
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,689,707
22020302	BOOKS		201,121
22020303	NEWSPAPERS		223,073
22020304	MAGAZINES & PERIODICALS		280,190
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,730,581
22020306	PRINTING OF SECURITY DOCUMENTS		527,416
22020307	DRUGS & MEDICAL SUPPLIES		2,672,939
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,719,487
220204	MAINTENANCE SERVICES - GENERAL		22,531,619
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,916,809
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,020
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,636,576
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,428,559
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,439,655
220205	TRAINING - GENERAL		4,173,626
22020501	LOCAL TRAINING		4,173,626
220206	OTHER SERVICES - GENERAL		5,252,680
22020601	SECURITY CHARGES		5,252,680
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,525,844
22020701	FINANCIAL CONSULTING		1,101,280
22020702	INFORMATION TECHNOLOGY CONSULTING		1,011,130
22020703	LEGAL SERVICES		1,413,434
220208	FUEL & LUBRICANTS - GENERAL		11,537,548
22020801	MOTOR VEHICLE FUEL COST		8,691,223
22020803	PLANT / GENERATOR FUEL COST		1,054,831
22020806	COOKING GAS/FUEL COST		1,791,494
220209	FINANCIAL CHARGES - GENERAL		1,340,515
22020901	BANK CHARGES (OTHER THAN INTEREST)		461,489
22020902	INSURANCE PREMIUM		879,026
220210	MISCELLANEOUS		84,945,007
22021001	REFRESHMENT & MEALS		20,263,128
22021003	PUBLICITY & ADVERTISEMENTS		633,049
22021004	MEDICAL EXPENSES		12,385,027
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,109,673
22021006	POSTAGES & COURIER SERVICES		485,712
22021007	WELFARE PACKAGES		4,197,849
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,448,395
22021009	SPORTING ACTIVITIES		1,422,174
23	CAPITAL EXPENDITURE		22,574,645
2303	REHABILITATION / REPAIRS		22,574,645
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		22,574,645
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		22,574,645
	TOTAL PERSONNEL		331,912,518
	TOTAL OVERHEAD		199,003,878
	TOTAL RECURRENT		530,916,396
	TOTAL CAPITAL		22,574,645
	TOTAL ALLOCATION		553,491,041
0119009051	FOREIGN MISSION : KHARTOUM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194379	RENOVATION AND EQUIPPING OF CHANCERY	NEW	22,574,645
0119009052	FOREIGN MISSION : KIEV		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		720,099,727
21	PERSONNEL COST		431,515,883
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		431,515,883
210201	ALLOWANCES		431,515,883
21020102	FOREIGN SERVICE		431,515,883
22	OTHER RECURRENT COSTS		266,608,755
2202	OVERHEAD COST		266,608,755
220201	TRAVEL & TRANSPORT - GENERAL		32,912,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,275,961
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		849,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,787,496
220202	UTILITIES - GENERAL		35,448,052
22020201	ELECTRICITY CHARGES		16,364,691
22020202	TELEPHONE CHARGES		3,287,683
22020203	INTERNET ACCESS CHARGES		973,635
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,309,929
22020205	WATER RATES		5,774,822
22020206	SEWERAGE CHARGES		6,737,292
220203	MATERIALS & SUPPLIES - GENERAL		21,449,965
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,579,042
22020303	NEWSPAPERS		695,842
22020304	MAGAZINES & PERIODICALS		481,235
22020305	PRINTING OF NON SECURITY DOCUMENTS		746,675
22020306	PRINTING OF SECURITY DOCUMENTS		1,539,953
22020307	DRUGS & MEDICAL SUPPLIES		4,060,662
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,346,556
220204	MAINTENANCE SERVICES - GENERAL		21,321,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,273,368
22020402	MAINTENANCE OF OFFICE FURNITURE		962,470
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,118,174
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		962,470
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,005,147
220205	TRAINING - GENERAL		3,269,941
22020501	LOCAL TRAINING		3,269,941
220206	OTHER SERVICES - GENERAL		61,116,241
22020601	SECURITY CHARGES		5,774,822
22020603	OFFICE RENT		25,755,147
22020604	RESIDENTIAL RENT		25,546,319
22020606	CLEANING AND FUMIGATION SERVICES		4,039,953
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,636,199
22020701	FINANCIAL CONSULTING		481,235
22020702	INFORMATION TECHNOLOGY CONSULTING		673,729
22020703	LEGAL SERVICES		481,235
220208	FUEL & LUBRICANTS - GENERAL		5,771,364
22020801	MOTOR VEHICLE FUEL COST		4,329,905
22020803	PLANT / GENERATOR FUEL COST		1,002,573
22020806	COOKING GAS/FUEL COST		438,886
220209	FINANCIAL CHARGES - GENERAL		3,680,693
22020901	BANK CHARGES (OTHER THAN INTEREST)		953,694
22020902	INSURANCE PREMIUM		2,726,999
220210	MISCELLANEOUS		80,002,059
22021001	REFRESHMENT & MEALS		7,802,458
22021003	PUBLICITY & ADVERTISEMENTS		962,470
22021004	MEDICAL EXPENSES		6,546,300
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,527,077
22021006	POSTAGES & COURIER SERVICES		962,470
22021007	WELFARE PACKAGES		7,699,763
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,475,788
22021009	SPORTING ACTIVITIES		10,025,733
23	CAPITAL EXPENDITURE		21,975,089
2301	FIXED ASSETS PURCHASED		21,975,089
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,975,089
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,975,089
	TOTAL PERSONNEL		431,515,883
	TOTAL OVERHEAD		266,608,755



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		698,124,638
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		720,099,727
0119009052	FOREIGN MISSION : KIEV		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194380	FURNISHING AND FITTINGS OF RESIDENCE	NEW	6,592,527
ERGP27194381	PURCHASE OF OFFICE EQUIPMENTS AND FOR AMBASSADOR'S RESIDENCE	NEW	15,382,562
0119009053	FOREIGN MISSION : KIGALI RWANDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		573,673,211
21	PERSONNEL COST		343,419,474
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		343,419,474
210201	ALLOWANCES		343,419,474
21020102	FOREIGN SERVICE		343,419,474
22	OTHER RECURRENT COSTS		214,992,907
2202	OVERHEAD COST		214,992,907
220201	TRAVEL& TRANSPORT - GENERAL		24,529,407
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,741,351
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,763,734
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,024,322
220202	UTILITIES - GENERAL		19,926,274
22020201	ELECTRICITY CHARGES		9,369,460
22020202	TELEPHONE CHARGES		3,257,549
22020203	INTERNET ACCESS CHARGES		1,313,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES		932,862
22020205	WATER RATES		2,332,155
22020206	SEWERAGE CHARGES		2,720,847
220203	MATERIALS & SUPPLIES - GENERAL		10,820,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,627,306
22020303	NEWSPAPERS		97,950
22020304	MAGAZINES & PERIODICALS		330,496
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,186,395
22020306	PRINTING OF SECURITY DOCUMENTS		621,908
22020307	DRUGS & MEDICAL SUPPLIES		1,677,836
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,278,502
220204	MAINTENANCE SERVICES - GENERAL		18,348,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,486,395
22020402	MAINTENANCE OF OFFICE FURNITURE		2,720,847
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,832,155
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,308,892
220205	TRAINING - GENERAL		7,594,140
22020501	LOCAL TRAINING		7,594,140
220206	OTHER SERVICES - GENERAL		54,676,416
22020601	SECURITY CHARGES		3,575,971
22020603	OFFICE RENT		24,132,062
22020604	RESIDENTIAL RENT		26,968,383
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,775,323
22020701	FINANCIAL CONSULTING		388,692
22020702	INFORMATION TECHNOLOGY CONSULTING		272,085
22020703	LEGAL SERVICES		1,114,546
220208	FUEL & LUBRICANTS - GENERAL		4,879,586
22020801	MOTOR VEHICLE FUEL COST		3,159,069
22020803	PLANT / GENERATOR FUEL COST		1,542,108
22020806	COOKING GAS/FUEL COST		178,409
220209	FINANCIAL CHARGES - GENERAL		2,840,400
22020901	BANK CHARGES (OTHER THAN INTEREST)		544,169
22020902	INSURANCE PREMIUM		2,296,231
220210	MISCELLANEOUS		69,602,679
22021001	REFRESHMENT & MEALS		15,065,186
22021003	PUBLICITY & ADVERTISEMENTS		194,346
22021004	MEDICAL EXPENSES		15,726,847
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,521,779
22021006	POSTAGES & COURIER SERVICES		777,384
22021007	WELFARE PACKAGES		2,823,910
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		589,517



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		1,903,710
23	CAPITAL EXPENDITURE		15,260,830
2301	FIXED ASSETS PURCHASED		15,260,830
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,260,830
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		15,260,830
	TOTAL PERSONNEL		343,419,474
	TOTAL OVERHEAD		214,992,907
	TOTAL RECURRENT		558,412,381
	TOTAL CAPITAL		15,260,830
	TOTAL ALLOCATION		573,673,211
0119009053	FOREIGN MISSION : KIGALI RWANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194383	EQUIPPING OF CHANCERY	NEW	15,260,830
0119009054	FOREIGN MISSION : KINGSTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,095,351
21	PERSONNEL COST		301,738,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		301,738,651
210201	ALLOWANCES		301,738,651
21020102	FOREIGN SERVICE		301,738,651
22	OTHER RECURRENT COSTS		249,379,459
2202	OVERHEAD COST		249,379,459
220201	TRAVEL& TRANSPORT - GENERAL		38,858,246
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,683,036
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,094,162
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,081,048
220202	UTILITIES - GENERAL		10,619,588
22020201	ELECTRICITY CHARGES		5,708,885
22020202	TELEPHONE CHARGES		2,019,058
22020203	INTERNET ACCESS CHARGES		339,623
22020204	SATELLITE BROADCASTING ACCESS CHARGES		339,119
22020205	WATER RATES		111,793
22020206	SEWERAGE CHARGES		2,101,110
220203	MATERIALS & SUPPLIES - GENERAL		24,410,945
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,576,027
22020302	BOOKS		5,997
22020303	NEWSPAPERS		84,612
22020304	MAGAZINES & PERIODICALS		4,035,397
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,518,209
22020306	PRINTING OF SECURITY DOCUMENTS		268,608
22020307	DRUGS & MEDICAL SUPPLIES		4,665,799
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,256,296
220204	MAINTENANCE SERVICES - GENERAL		62,260,735
22020402	MAINTENANCE OF OFFICE FURNITURE		806,079
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		51,417,881
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,846
22020406	OTHER MAINTENANCE SERVICES		10,030,929
220205	TRAINING - GENERAL		50,412
22020501	LOCAL TRAINING		50,412
220206	OTHER SERVICES - GENERAL		28,036,522
22020601	SECURITY CHARGES		1,007,283
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		25,242,021
22020606	CLEANING AND FUMIGATION SERVICES		1,787,218
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		132,262
22020701	FINANCIAL CONSULTING		21,550
22020702	INFORMATION TECHNOLOGY CONSULTING		42,642
22020703	LEGAL SERVICES		68,070
220208	FUEL & LUBRICANTS - GENERAL		2,566,504
22020801	MOTOR VEHICLE FUEL COST		2,560,033
22020803	PLANT / GENERATOR FUEL COST		1,348
22020806	COOKING GAS/FUEL COST		5,123
220209	FINANCIAL CHARGES - GENERAL		6,326,950
22020901	BANK CHARGES (OTHER THAN INTEREST)		8,533
22020902	INSURANCE PREMIUM		6,318,417
220210	MISCELLANEOUS		76,117,295



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		6,477,232
22021003	PUBLICITY & ADVERTISEMENTS		167,881
22021004	MEDICAL EXPENSES		3,234,972
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		62,514,876
22021006	POSTAGES & COURIER SERVICES		335,760
22021007	WELFARE PACKAGES		2,540,875
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		509,238
22021009	SPORTING ACTIVITIES		336,461
23	CAPITAL EXPENDITURE		53,977,241
2302	CONSTRUCTION / PROVISION		37,784,069
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		37,784,069
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		37,784,069
2303	REHABILITATION / REPAIRS		16,193,172
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,193,172
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,193,172
	TOTAL PERSONNEL		301,738,651
	TOTAL OVERHEAD		249,379,459
	TOTAL RECURRENT		551,118,110
	TOTAL CAPITAL		53,977,241
	TOTAL ALLOCATION		605,095,351
0119009054	FOREIGN MISSION : KINGSTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194385	RENOVATION, FURNISHING AND FITTINGS OF RESIDENCE	NEW	37,784,069
ERGP27194386	FURNISHING OF CHANCERY	NEW	16,193,172
0119009055	FOREIGN MISSION : KINSHASA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,365,840
21	PERSONNEL COST		313,921,743
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,921,743
210201	ALLOWANCES		313,921,743
21020102	FOREIGN SERVICE		313,921,743
22	OTHER RECURRENT COSTS		165,444,097
2202	OVERHEAD COST		165,444,097
220201	TRAVEL& TRANSPORT - GENERAL		21,526,440
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		823,968
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		9,449,319
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,253,153
220202	UTILITIES - GENERAL		12,895,322
22020201	ELECTRICITY CHARGES		6,243,652
22020202	TELEPHONE CHARGES		1,744,198
22020203	INTERNET ACCESS CHARGES		444,379
22020204	SATELLITE BROADCASTING ACCESS CHARGES		696,018
22020205	WATER RATES		1,737,023
22020206	SEWERAGE CHARGES		2,030,052
220203	MATERIALS & SUPPLIES - GENERAL		10,530,857
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,488,528
22020303	NEWSPAPERS		151,612
22020304	MAGAZINES & PERIODICALS		246,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,153,305
22020306	PRINTING OF SECURITY DOCUMENTS		615,057
22020307	DRUGS & MEDICAL SUPPLIES		1,251,636
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,624,213
220204	MAINTENANCE SERVICES - GENERAL		6,497,409
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,537,075
22020402	MAINTENANCE OF OFFICE FURNITURE		290,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,480,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		365,530
22020405	MAINTENANCE OF PLANTS/GENERATORS		824,708
220205	TRAINING - GENERAL		656,862
22020501	LOCAL TRAINING		656,862
220206	OTHER SERVICES - GENERAL		54,979,314
22020601	SECURITY CHARGES		1,740,044
22020603	OFFICE RENT		27,179,028
22020604	RESIDENTIAL RENT		25,737,911
22020606	CLEANING AND FUMIGATION SERVICES		322,331
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,439,386



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CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		145,004
22020702	INFORMATION TECHNOLOGY CONSULTING		2,030,052
22020703	LEGAL SERVICES		264,330
220208	FUEL & LUBRICANTS - GENERAL		3,380,686
22020801	MOTOR VEHICLE FUEL COST		2,234,402
22020803	PLANT / GENERATOR FUEL COST		740,274
22020806	COOKING GAS/FUEL COST		406,010
220209	FINANCIAL CHARGES - GENERAL		1,916,843
22020901	BANK CHARGES (OTHER THAN INTEREST)		406,010
22020902	INSURANCE PREMIUM		1,510,833
220210	MISCELLANEOUS		50,620,978
22021001	REFRESHMENT & MEALS		9,939,445
22021003	PUBLICITY & ADVERTISEMENTS		181,556
22021004	MEDICAL EXPENSES		11,353,395
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,224,252
22021006	POSTAGES & COURIER SERVICES		264,330
22021007	WELFARE PACKAGES		2,908,664
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		628,349
22021009	SPORTING ACTIVITIES		120,987
	TOTAL PERSONNEL		313,921,743
	TOTAL OVERHEAD		165,444,097
	TOTAL RECURRENT		479,365,840
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		479,365,840
0119009056	FOREIGN MISSION : KUALA LUMPUR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		630,960,947
21	PERSONNEL COST		412,356,744
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		412,356,744
210201	ALLOWANCES		412,356,744
21020102	FOREIGN SERVICE		412,356,744
22	OTHER RECURRENT COSTS		201,919,792
2202	OVERHEAD COST		201,919,792
220201	TRAVEL& TRANSPORT - GENERAL		3,250,633
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		0
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,250,633
220202	UTILITIES - GENERAL		14,003,369
22020201	ELECTRICITY CHARGES		6,037,824
22020202	TELEPHONE CHARGES		2,135,389
22020203	INTERNET ACCESS CHARGES		361,504
22020204	SATELLITE BROADCASTING ACCESS CHARGES		852,257
22020205	WATER RATES		2,130,644
22020206	SEWERAGE CHARGES		2,485,751
220203	MATERIALS & SUPPLIES - GENERAL		1,486,698
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,486,698
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		0
22020306	PRINTING OF SECURITY DOCUMENTS		0
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	MAINTENANCE SERVICES - GENERAL		3,721,621
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,051,192
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,315,322
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		355,107
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		103,475,233
22020601	SECURITY CHARGES		15,198,816
22020603	OFFICE RENT		16,389,689
22020604	RESIDENTIAL RENT		71,886,728
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		0
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0



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CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		0
22020708	MEDICAL CONSULTING		0
220208	FUEL & LUBRICANTS - GENERAL		2,144,625
22020801	MOTOR VEHICLE FUEL COST		1,981,631
22020806	COOKING GAS/FUEL COST		162,994
220209	FINANCIAL CHARGES - GENERAL		1,509,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		622,150
22020902	INSURANCE PREMIUM		887,768
220210	MISCELLANEOUS		72,327,695
22021001	REFRESHMENT & MEALS		4,130,186
22021003	PUBLICITY & ADVERTISEMENTS		0
22021004	MEDICAL EXPENSES		18,942,388
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,059,155
22021006	POSTAGES & COURIER SERVICES		355,107
22021007	WELFARE PACKAGES		2,840,859
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		0
23	CAPITAL EXPENDITURE		16,684,411
2303	REHABILITATION / REPAIRS		16,684,411
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,684,411
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,684,411
	TOTAL PERSONNEL		412,356,744
	TOTAL OVERHEAD		201,919,792
	TOTAL RECURRENT		614,276,536
	TOTAL CAPITAL		16,684,411
	TOTAL ALLOCATION		630,960,947
0119009056	FOREIGN MISSION : KUALA LUMPUR		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194388	RENOVATION, FURNISHING AND FITTINGS OF RESIDENCE	NEW	16,684,411
0119009057	FOREIGN MISSION : KUWAIT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		559,519,421
21	PERSONNEL COST		313,086,172
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,086,172
210201	ALLOWANCES		313,086,172
21020102	FOREIGN SERVICE		313,086,172
22	OTHER RECURRENT COSTS		225,160,041
2202	OVERHEAD COST		225,160,041
220201	TRAVEL & TRANSPORT - GENERAL		21,808,704
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,918,067
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		914,240
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,976,397
220202	UTILITIES - GENERAL		15,207,280
22020201	ELECTRICITY CHARGES		6,457,317
22020202	TELEPHONE CHARGES		2,394,052
22020203	INTERNET ACCESS CHARGES		402,732
22020204	SATELLITE BROADCASTING ACCESS CHARGES		871,836
22020205	WATER RATES		2,388,736
22020206	SEWERAGE CHARGES		2,692,607
220203	MATERIALS & SUPPLIES - GENERAL		20,211,738
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,666,781
22020303	NEWSPAPERS		100,322
22020304	MAGAZINES & PERIODICALS		636,582
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,013,536
22020306	PRINTING OF SECURITY DOCUMENTS		636,996
22020307	DRUGS & MEDICAL SUPPLIES		1,718,535
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,438,986
220204	MAINTENANCE SERVICES - GENERAL		4,127,508
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,885,051
22020402	MAINTENANCE OF OFFICE FURNITURE		398,123
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,446,211
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		398,123
220205	TRAINING - GENERAL		3,303,222
22020501	LOCAL TRAINING		3,303,222
220206	OTHER SERVICES - GENERAL		75,034,099
22020601	SECURITY CHARGES		5,216,313



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CODE	LINE ITEM		AMOUNT
22020603	OFFICE RENT		33,509,877
22020604	RESIDENTIAL RENT		35,670,913
22020606	CLEANING AND FUMIGATION SERVICES		636,996
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		835,144
22020701	FINANCIAL CONSULTING		199,061
22020702	INFORMATION TECHNOLOGY CONSULTING		278,686
22020703	LEGAL SERVICES		357,397
220208	FUEL & LUBRICANTS - GENERAL		2,446,381
22020801	MOTOR VEHICLE FUEL COST		1,886,634
22020806	COOKING GAS/FUEL COST		559,747
220209	FINANCIAL CHARGES - GENERAL		7,230,089
22020901	BANK CHARGES (OTHER THAN INTEREST)		557,372
22020902	INSURANCE PREMIUM		6,672,717
220210	MISCELLANEOUS		74,955,876
22021001	REFRESHMENT & MEALS		11,968,261
22021003	PUBLICITY & ADVERTISEMENTS		199,061
22021004	MEDICAL EXPENSES		6,592,824
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,901,229
22021006	POSTAGES & COURIER SERVICES		398,123
22021007	WELFARE PACKAGES		16,635,656
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		862,599
22021009	SPORTING ACTIVITIES		398,123
23	CAPITAL EXPENDITURE		21,273,208
2301	FIXED ASSETS PURCHASED		21,273,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,273,208
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		21,273,208
	TOTAL PERSONNEL		313,086,172
	TOTAL OVERHEAD		225,160,041
	TOTAL RECURRENT		538,246,213
	TOTAL CAPITAL		21,273,208
	TOTAL ALLOCATION		559,519,421
0119009057	FOREIGN MISSION : KUWAIT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194390	FURNISHING OF CHANCERY	NEW	10,000,000
ERGP29194392	EQUIPPING OF CHANCERY	NEW	11,273,208
0119009058	FOREIGN MISSION : LIBREVILLE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		564,235,067
21	PERSONNEL COST		356,874,885
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		356,874,885
210201	ALLOWANCES		356,874,885
21020102	FOREIGN SERVICE		356,874,885
22	OTHER RECURRENT COSTS		178,310,342
2202	OVERHEAD COST		178,310,342
220201	TRAVEL& TRANSPORT - GENERAL		23,044,548
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,250,880
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,431,360
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,362,308
220202	UTILITIES - GENERAL		15,455,842
22020201	ELECTRICITY CHARGES		7,918,328
22020202	TELEPHONE CHARGES		1,975,343
22020203	INTERNET ACCESS CHARGES		332,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		788,381
22020205	WATER RATES		1,970,953
22020206	SEWERAGE CHARGES		2,470,535
220203	MATERIALS & SUPPLIES - GENERAL		9,899,263
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,375,274
22020303	NEWSPAPERS		82,780
22020304	MAGAZINES & PERIODICALS		279,218
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,440,765
22020306	PRINTING OF SECURITY DOCUMENTS		525,588
22020307	DRUGS & MEDICAL SUPPLIES		1,417,978
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,777,660
220204	MAINTENANCE SERVICES - GENERAL		7,260,586
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,035
22020402	MAINTENANCE OF OFFICE FURNITURE		328,492



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CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,956,430
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		311,383
22020405	MAINTENANCE OF PLANTS/GENERATORS		164,246
220205	TRAINING - GENERAL		6,751,173
22020501	LOCAL TRAINING		6,751,173
220206	OTHER SERVICES - GENERAL		47,241,472
22020601	SECURITY CHARGES		1,970,953
22020603	OFFICE RENT		21,677,500
22020604	RESIDENTIAL RENT		22,541,844
22020606	CLEANING AND FUMIGATION SERVICES		1,051,175
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		599,499
22020701	FINANCIAL CONSULTING		205,308
22020702	INFORMATION TECHNOLOGY CONSULTING		229,945
22020703	LEGAL SERVICES		164,246
220208	FUEL & LUBRICANTS - GENERAL		4,060,582
22020801	MOTOR VEHICLE FUEL COST		3,384,216
22020803	PLANT / GENERATOR FUEL COST		525,588
22020806	COOKING GAS/FUEL COST		150,778
220209	FINANCIAL CHARGES - GENERAL		2,585,868
22020901	BANK CHARGES (OTHER THAN INTEREST)		459,889
22020902	INSURANCE PREMIUM		2,125,979
220210	MISCELLANEOUS		61,411,509
22021001	REFRESHMENT & MEALS		21,417,697
22021003	PUBLICITY & ADVERTISEMENTS		164,246
22021004	MEDICAL EXPENSES		7,851,710
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,711,677
22021006	POSTAGES & COURIER SERVICES		311,383
22021007	WELFARE PACKAGES		2,956,430
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		711,733
22021009	SPORTING ACTIVITIES		3,286,633
23	CAPITAL EXPENDITURE		29,049,840
2301	FIXED ASSETS PURCHASED		11,619,936
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,619,936
23010114	PURCHASE OF COMPUTER PRINTERS		11,619,936
2303	REHABILITATION / REPAIRS		17,429,904
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,429,904
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,429,904
	TOTAL PERSONNEL		356,874,885
	TOTAL OVERHEAD		178,310,342
	TOTAL RECURRENT		535,185,227
	TOTAL CAPITAL		29,049,840
	TOTAL ALLOCATION		564,235,067
0119009058	FOREIGN MISSION : LIBREVILLE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194393	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,429,904
ERGP29194395	PURCHASE OFFICE EQUIPMENT FOR THE CHANCERY: COMPUTERS, COMPUTER PRINTERS, SCANNERS, FAX MACHINE	NEW	11,619,936
0119009059	FOREIGN MISSION : LISBON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		570,787,713
21	PERSONNEL COST		343,578,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		343,578,248
210201	ALLOWANCES		343,578,248
21020102	FOREIGN SERVICE		343,578,248
22	OTHER RECURRENT COSTS		209,693,993
2202	OVERHEAD COST		209,693,993
220201	TRAVEL& TRANSPORT - GENERAL		28,577,070
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,172,746
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,556,865
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,847,459
220202	UTILITIES - GENERAL		23,038,368
22020201	ELECTRICITY CHARGES		10,768,971
22020202	TELEPHONE CHARGES		7,040,309
22020203	INTERNET ACCESS CHARGES		343,231
22020204	SATELLITE BROADCASTING ACCESS CHARGES		814,309
22020205	WATER RATES		2,035,774



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CODE	LINE ITEM		AMOUNT
22020206	SEWERAGE CHARGES		2,035,774
220203	MATERIALS & SUPPLIES - GENERAL		15,197,362
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,649,281
22020303	NEWSPAPERS		85,503
22020304	MAGAZINES & PERIODICALS		288,401
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,519,271
22020306	PRINTING OF SECURITY DOCUMENTS		542,873
22020307	DRUGS & MEDICAL SUPPLIES		1,464,604
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,647,429
220204	MAINTENANCE SERVICES - GENERAL		4,892,646
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,008,631
22020402	MAINTENANCE OF OFFICE FURNITURE		339,296
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,035,775
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		339,296
22020405	MAINTENANCE OF PLANTS/GENERATORS		169,648
220205	TRAINING - GENERAL		6,950,360
22020501	LOCAL TRAINING		6,950,360
220206	OTHER SERVICES - GENERAL		12,578,294
22020601	SECURITY CHARGES		12,035,774
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		542,520
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		576,803
22020701	FINANCIAL CONSULTING		169,648
22020702	INFORMATION TECHNOLOGY CONSULTING		237,507
22020703	LEGAL SERVICES		169,648
220208	FUEL & LUBRICANTS - GENERAL		2,187,066
22020801	MOTOR VEHICLE FUEL COST		2,171,493
22020806	COOKING GAS/FUEL COST		15,573
220209	FINANCIAL CHARGES - GENERAL		2,525,646
22020901	BANK CHARGES (OTHER THAN INTEREST)		475,014
22020902	INSURANCE PREMIUM		2,050,632
220210	MISCELLANEOUS		113,170,378
22021001	REFRESHMENT & MEALS		8,830,043
22021003	PUBLICITY & ADVERTISEMENTS		170,170
22021004	MEDICAL EXPENSES		12,983,474
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		69,689,175
22021006	POSTAGES & COURIER SERVICES		339,819
22021007	WELFARE PACKAGES		16,571,549
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		514,599
22021009	SPORTING ACTIVITIES		4,071,549
23	CAPITAL EXPENDITURE		17,515,472
2303	REHABILITATION / REPAIRS		17,515,472
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,515,472
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		17,515,472
	TOTAL PERSONNEL		343,578,248
	TOTAL OVERHEAD		209,693,993
	TOTAL RECURRENT		553,272,241
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		570,787,713
0119009059	FOREIGN MISSION : LISBON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194396	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	17,515,472
0119009060	FOREIGN MISSION : LOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		535,822,901
21	PERSONNEL COST		334,009,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		334,009,986
210201	ALLOWANCES		334,009,986
21020102	FOREIGN SERVICE		334,009,986
22	OTHER RECURRENT COSTS		181,035,335
2202	OVERHEAD COST		181,035,335
220201	TRAVEL & TRANSPORT - GENERAL		17,019,085
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,229,032
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,263,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,526,984



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		14,755,709
22020201	ELECTRICITY CHARGES		4,181,835
22020202	TELEPHONE CHARGES		1,963,738
22020203	INTERNET ACCESS CHARGES		1,580,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,532,459
22020205	WATER RATES		1,960,234
22020206	SEWERAGE CHARGES		3,536,940
220203	MATERIALS & SUPPLIES - GENERAL		11,274,737
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,367,964
22020303	NEWSPAPERS		1,332,326
22020304	MAGAZINES & PERIODICALS		1,527,700
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,675,620
22020306	PRINTING OF SECURITY DOCUMENTS		573,777
22020307	DRUGS & MEDICAL SUPPLIES		535,264
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,262,086
220204	MAINTENANCE SERVICES - GENERAL		10,661,296
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,026,313
22020402	MAINTENANCE OF OFFICE FURNITURE		1,559,690
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,960,234
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,576,706
22020405	MAINTENANCE OF PLANTS/GENERATORS		538,353
220205	TRAINING - GENERAL		1,692,463
22020501	LOCAL TRAINING		1,692,463
220206	OTHER SERVICES - GENERAL		55,898,445
22020601	SECURITY CHARGES		1,960,234
22020603	OFFICE RENT		25,213,369
22020604	RESIDENTIAL RENT		28,153,721
22020606	CLEANING AND FUMIGATION SERVICES		571,121
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,305,400
22020701	FINANCIAL CONSULTING		1,413,353
22020702	INFORMATION TECHNOLOGY CONSULTING		1,478,694
22020703	LEGAL SERVICES		1,413,353
220208	FUEL & LUBRICANTS - GENERAL		4,187,457
22020801	MOTOR VEHICLE FUEL COST		1,537,500
22020803	PLANT / GENERATOR FUEL COST		1,250,000
22020806	COOKING GAS/FUEL COST		1,399,957
220209	FINANCIAL CHARGES - GENERAL		1,475,736
22020901	BANK CHARGES (OTHER THAN INTEREST)		604,521
22020902	INSURANCE PREMIUM		871,215
220210	MISCELLANEOUS		59,765,007
22021001	REFRESHMENT & MEALS		10,036,701
22021003	PUBLICITY & ADVERTISEMENTS		604,653
22021004	MEDICAL EXPENSES		10,778,917
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,899,336
22021006	POSTAGES & COURIER SERVICES		1,576,706
22021007	WELFARE PACKAGES		2,623,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		478,070
22021009	SPORTING ACTIVITIES		767,057
23	CAPITAL EXPENDITURE		20,777,580
2301	FIXED ASSETS PURCHASED		20,777,580
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,777,580
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,777,580
	TOTAL PERSONNEL		334,009,986
	TOTAL OVERHEAD		181,035,335
	TOTAL RECURRENT		515,045,321
	TOTAL CAPITAL		20,777,580
	TOTAL ALLOCATION		535,822,901
0119009060	FOREIGN MISSION : LOME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194398	FURNISHING AND FITTINGS OF RENOVATED STAFF QUARTERS	NEW	13,777,580
ERGP27194399	FURNISHING AND FITTINGS OF AMBASSADOR'S RESIDENCE	NEW	7,000,000
0119009061	FOREIGN MISSION : LONDON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,201,718,353
21	PERSONNEL COST		1,533,321,346
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,533,321,346



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		1,533,321,346
21020102	FOREIGN SERVICE		1,533,321,346
22	OTHER RECURRENT COSTS		650,881,535
2202	OVERHEAD COST		650,881,535
220201	TRAVEL & TRANSPORT - GENERAL		101,525,020
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		65,919,345
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,978,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,627,632
220202	UTILITIES - GENERAL		77,306,937
22020201	ELECTRICITY CHARGES		51,381,212
22020202	TELEPHONE CHARGES		2,919,388
22020203	INTERNET ACCESS CHARGES		12,124,955
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,137,899
22020205	WATER RATES		4,890,848
22020206	SEWERAGE CHARGES		2,852,635
220203	MATERIALS & SUPPLIES - GENERAL		93,764,555
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,753,803
22020303	NEWSPAPERS		225,919
22020304	MAGAZINES & PERIODICALS		2,286,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		48,413,297
22020306	PRINTING OF SECURITY DOCUMENTS		3,442,721
22020307	DRUGS & MEDICAL SUPPLIES		3,548,050
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		24,094,582
220204	MAINTENANCE SERVICES - GENERAL		85,750,667
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,096,890
22020402	MAINTENANCE OF OFFICE FURNITURE		1,344,814
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		66,964,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,344,814
220205	TRAINING - GENERAL		16,648,799
22020501	LOCAL TRAINING		16,648,799
220206	OTHER SERVICES - GENERAL		29,867,127
22020601	SECURITY CHARGES		27,715,425
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,151,702
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,424,488
22020701	FINANCIAL CONSULTING		4,407,267
22020702	INFORMATION TECHNOLOGY CONSULTING		896,543
22020703	LEGAL SERVICES		1,120,678
220208	FUEL & LUBRICANTS - GENERAL		6,226,567
22020801	MOTOR VEHICLE FUEL COST		5,335,447
22020806	COOKING GAS/FUEL COST		891,120
220209	FINANCIAL CHARGES - GENERAL		627,580
22020901	BANK CHARGES (OTHER THAN INTEREST)		627,580
220210	MISCELLANEOUS		232,739,795
22021001	REFRESHMENT & MEALS		98,151,748
22021003	PUBLICITY & ADVERTISEMENTS		448,271
22021004	MEDICAL EXPENSES		42,373,644
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,348,826
22021006	POSTAGES & COURIER SERVICES		424,924
22021007	WELFARE PACKAGES		36,629,255
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,845,973
22021009	SPORTING ACTIVITIES		8,517,154
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		17,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,515,472
23010113	PURCHASE OF COMPUTERS		17,515,472
	TOTAL PERSONNEL		1,533,321,346
	TOTAL OVERHEAD		650,881,535
	TOTAL RECURRENT		2,184,202,881
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		2,201,718,353
0119009061	FOREIGN MISSION : LONDON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194400	EQUIPPING OF CHANCERY	NEW	17,515,472
0119009062	FOREIGN MISSION : LUANDA		
CODE	LINE ITEM		AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,428,474
21	PERSONNEL COST		322,243,519
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		322,243,519
210201	ALLOWANCES		322,243,519
21020102	FOREIGN SERVICE		322,243,519
22	OTHER RECURRENT COSTS		178,197,410
2202	OVERHEAD COST		178,197,410
220201	TRAVEL & TRANSPORT - GENERAL		14,862,905
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,559,380
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,093,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,210,151
220202	UTILITIES - GENERAL		14,738,478
22020201	ELECTRICITY CHARGES		4,543,174
22020202	TELEPHONE CHARGES		2,912,420
22020203	INTERNET ACCESS CHARGES		2,079,223
22020204	SATELLITE BROADCASTING ACCESS CHARGES		717,313
22020205	WATER RATES		2,375,460
22020206	SEWERAGE CHARGES		2,110,888
220203	MATERIALS & SUPPLIES - GENERAL		17,122,647
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,785,618
22020303	NEWSPAPERS		31,568
22020304	MAGAZINES & PERIODICALS		346,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,024,641
22020306	PRINTING OF SECURITY DOCUMENTS		181,166
22020307	DRUGS & MEDICAL SUPPLIES		5,323,262
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,429,636
220204	MAINTENANCE SERVICES - GENERAL		14,283,908
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,561,625
22020402	MAINTENANCE OF OFFICE FURNITURE		1,137,739
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,262,725
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		911,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,856
220205	TRAINING - GENERAL		6,085,658
22020501	LOCAL TRAINING		6,085,658
220206	OTHER SERVICES - GENERAL		42,688,041
22020601	SECURITY CHARGES		2,157,028
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		39,123,674
22020606	CLEANING AND FUMIGATION SERVICES		1,407,339
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,392,984
22020701	FINANCIAL CONSULTING		32,986
22020702	INFORMATION TECHNOLOGY CONSULTING		1,325,124
22020703	LEGAL SERVICES		34,874
220208	FUEL & LUBRICANTS - GENERAL		8,510,920
22020801	MOTOR VEHICLE FUEL COST		5,851,535
22020803	PLANT / GENERATOR FUEL COST		1,833,089
22020806	COOKING GAS/FUEL COST		826,296
220209	FINANCIAL CHARGES - GENERAL		2,146,260
22020901	BANK CHARGES (OTHER THAN INTEREST)		970,729
22020902	INSURANCE PREMIUM		1,175,531
220210	MISCELLANEOUS		56,365,609
22021001	REFRESHMENT & MEALS		7,988,398
22021003	PUBLICITY & ADVERTISEMENTS		33,880
22021004	MEDICAL EXPENSES		8,449,202
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,349,338
22021006	POSTAGES & COURIER SERVICES		819,714
22021007	WELFARE PACKAGES		2,889,426
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		515,808
22021009	SPORTING ACTIVITIES		319,843
23	CAPITAL EXPENDITURE		15,987,545
2301	FIXED ASSETS PURCHASED		15,987,545
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,987,545
23010105	PURCHASE OF MOTOR VEHICLES		15,987,545
	TOTAL PERSONNEL		322,243,519
	TOTAL OVERHEAD		178,197,410
	TOTAL RECURRENT		500,440,929



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		15,987,545
	TOTAL ALLOCATION		516,428,474
0119009062	FOREIGN MISSION : LUANDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194401	PURCHASE OF MOTOR VEHICLE	NEW	15,987,545
0119009063	FOREIGN MISSION : LUSAKA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		473,642,250
21	PERSONNEL COST		259,736,651
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,736,651
210201	ALLOWANCES		259,736,651
21020102	FOREIGN SERVICE		259,736,651
22	OTHER RECURRENT COSTS		179,955,421
2202	OVERHEAD COST		179,955,421
220201	TRAVEL & TRANSPORT - GENERAL		17,070,537
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,283,410
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		489,329
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,297,798
220202	UTILITIES - GENERAL		19,715,807
22020201	ELECTRICITY CHARGES		10,847,620
22020202	TELEPHONE CHARGES		1,963,437
22020203	INTERNET ACCESS CHARGES		1,876,282
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,801
22020205	WATER RATES		1,959,077
22020206	SEWERAGE CHARGES		2,285,590
220203	MATERIALS & SUPPLIES - GENERAL		17,091,864
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,866,971
22020303	NEWSPAPERS		82,278
22020304	MAGAZINES & PERIODICALS		277,536
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,424,358
22020306	PRINTING OF SECURITY DOCUMENTS		522,421
22020307	DRUGS & MEDICAL SUPPLIES		1,409,987
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		8,508,313
220204	MAINTENANCE SERVICES - GENERAL		23,597,882
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,972,707
22020402	MAINTENANCE OF OFFICE FURNITURE		979,539
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		15,709,076
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		309,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		627,053
220205	TRAINING - GENERAL		6,688,505
22020501	LOCAL TRAINING		6,688,505
220206	OTHER SERVICES - GENERAL		2,481,498
22020601	SECURITY CHARGES		1,959,077
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		522,421
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		555,071
22020701	FINANCIAL CONSULTING		163,256
22020702	INFORMATION TECHNOLOGY CONSULTING		228,559
22020703	LEGAL SERVICES		163,256
220208	FUEL & LUBRICANTS - GENERAL		7,433,211
22020801	MOTOR VEHICLE FUEL COST		6,760,922
22020803	PLANT / GENERATOR FUEL COST		522,421
22020806	COOKING GAS/FUEL COST		149,868
220209	FINANCIAL CHARGES - GENERAL		5,077,819
22020901	BANK CHARGES (OTHER THAN INTEREST)		457,118
22020902	INSURANCE PREMIUM		4,620,701
220210	MISCELLANEOUS		80,243,227
22021001	REFRESHMENT & MEALS		13,987,613
22021003	PUBLICITY & ADVERTISEMENTS		1,027,295
22021004	MEDICAL EXPENSES		14,011,684
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		41,859,321
22021006	POSTAGES & COURIER SERVICES		326,513
22021007	WELFARE PACKAGES		8,209,077
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		495,211
22021009	SPORTING ACTIVITIES		326,513



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		33,950,178
2303	REHABILITATION / REPAIRS		33,950,178
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		33,950,178
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		16,935,108
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,015,070
	TOTAL PERSONNEL		259,736,651
	TOTAL OVERHEAD		179,955,421
	TOTAL RECURRENT		439,692,072
	TOTAL CAPITAL		33,950,178
	TOTAL ALLOCATION		473,642,250
0119009063	FOREIGN MISSION : LUSAKA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194402	RENOVATION AND FURNISHING OF RESIDENCE	NEW	16,935,108
ERGP27194403	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,015,070
0119009064	FOREIGN MISSION : MADRID		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,200,227,354
21	PERSONNEL COST		999,035,248
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		999,035,248
210201	ALLOWANCES		999,035,248
21020102	FOREIGN SERVICE		999,035,248
22	OTHER RECURRENT COSTS		185,179,728
2202	OVERHEAD COST		185,179,728
220201	TRAVEL& TRANSPORT - GENERAL		18,247,123
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,375,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,297,239
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,574,884
220202	UTILITIES - GENERAL		17,647,519
22020201	ELECTRICITY CHARGES		7,648,364
22020202	TELEPHONE CHARGES		6,875,000
22020203	INTERNET ACCESS CHARGES		342,802
22020204	SATELLITE BROADCASTING ACCESS CHARGES		312,500
22020205	WATER RATES		1,361,330
22020206	SEWERAGE CHARGES		1,107,523
220203	MATERIALS & SUPPLIES - GENERAL		9,704,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,801,277
22020303	NEWSPAPERS		310,436
22020304	MAGAZINES & PERIODICALS		300,053
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,174,765
22020306	PRINTING OF SECURITY DOCUMENTS		437,500
22020307	DRUGS & MEDICAL SUPPLIES		731,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,948,580
220204	MAINTENANCE SERVICES - GENERAL		19,221,498
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,250,000
22020402	MAINTENANCE OF OFFICE FURNITURE		570,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,625,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		776,255
220205	TRAINING - GENERAL		1,905,876
22020501	LOCAL TRAINING		1,905,876
220206	OTHER SERVICES - GENERAL		28,182,564
22020601	SECURITY CHARGES		1,746,986
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		24,946,520
22020606	CLEANING AND FUMIGATION SERVICES		1,489,058
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,576,309
22020701	FINANCIAL CONSULTING		491,134
22020702	INFORMATION TECHNOLOGY CONSULTING		605,182
22020703	LEGAL SERVICES		1,479,993
220208	FUEL & LUBRICANTS - GENERAL		7,944,206
22020801	MOTOR VEHICLE FUEL COST		4,819,206
22020806	COOKING GAS/FUEL COST		3,125,000
220209	FINANCIAL CHARGES - GENERAL		3,684,654
22020901	BANK CHARGES (OTHER THAN INTEREST)		345,112
22020902	INSURANCE PREMIUM		3,339,542
220210	MISCELLANEOUS		76,065,951
22021001	REFRESHMENT & MEALS		10,723,696



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		79,109
22021004	MEDICAL EXPENSES		19,375,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,985,711
22021006	POSTAGES & COURIER SERVICES		2,062,500
22021007	WELFARE PACKAGES		2,014,959
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		651,988
22021009	SPORTING ACTIVITIES		4,172,988
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		999,035,248
	TOTAL OVERHEAD		185,179,728
	TOTAL RECURRENT		1,184,214,976
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		1,200,227,354
0119009064	FOREIGN MISSION : MADRID		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194404	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009065	FOREIGN MISSION : MALABO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		536,717,771
21	PERSONNEL COST		335,223,984
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		335,223,984
210201	ALLOWANCES		335,223,984
21020102	FOREIGN SERVICE		335,223,984
22	OTHER RECURRENT COSTS		180,972,126
2202	OVERHEAD COST		180,972,126
220201	TRAVEL & TRANSPORT - GENERAL		22,214,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,638,673
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,456,748
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,119,489
220202	UTILITIES - GENERAL		17,041,715
22020201	ELECTRICITY CHARGES		9,093,471
22020202	TELEPHONE CHARGES		1,775,341
22020203	INTERNET ACCESS CHARGES		299,160
22020204	SATELLITE BROADCASTING ACCESS CHARGES		708,713
22020205	WATER RATES		3,098,398
22020206	SEWERAGE CHARGES		2,066,632
220203	MATERIALS & SUPPLIES - GENERAL		18,611,546
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,139,791
22020303	NEWSPAPERS		1,686,391
22020304	MAGAZINES & PERIODICALS		1,500,948
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,192,106
22020306	PRINTING OF SECURITY DOCUMENTS		2,875,323
22020307	DRUGS & MEDICAL SUPPLIES		2,043,231
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,173,756
220204	MAINTENANCE SERVICES - GENERAL		26,303,149
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,121,204
22020402	MAINTENANCE OF OFFICE FURNITURE		4,702,413
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,099,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,140,581
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,239,720
220205	TRAINING - GENERAL		2,573,645
22020501	LOCAL TRAINING		2,573,645
220206	OTHER SERVICES - GENERAL		5,993,464
22020601	SECURITY CHARGES		1,771,399
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		4,222,065
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,226,902
22020701	FINANCIAL CONSULTING		431,668
22020702	INFORMATION TECHNOLOGY CONSULTING		147,617
22020703	LEGAL SERVICES		2,647,617
220208	FUEL & LUBRICANTS - GENERAL		7,925,930
22020801	MOTOR VEHICLE FUEL COST		4,376,613



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0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		2,010,046
22020806	COOKING GAS/FUEL COST		1,539,271
220209	FINANCIAL CHARGES - GENERAL		5,093,895
22020901	BANK CHARGES (OTHER THAN INTEREST)		413,326
22020902	INSURANCE PREMIUM		4,680,569
220210	MISCELLANEOUS		71,986,970
22021001	REFRESHMENT & MEALS		9,821,770
22021003	PUBLICITY & ADVERTISEMENTS		3,117,176
22021004	MEDICAL EXPENSES		20,854,865
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,699,880
22021006	POSTAGES & COURIER SERVICES		295,233
22021007	WELFARE PACKAGES		3,297,863
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		447,770
22021009	SPORTING ACTIVITIES		3,452,413
23	CAPITAL EXPENDITURE		20,521,661
2301	FIXED ASSETS PURCHASED		20,521,661
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,521,661
23010113	PURCHASE OF COMPUTERS		2,291,229
23010121	PURCHASE OF RESIDENTIAL FURNITURE		18,230,432
	TOTAL PERSONNEL		335,223,984
	TOTAL OVERHEAD		180,972,126
	TOTAL RECURRENT		516,196,110
	TOTAL CAPITAL		20,521,661
	TOTAL ALLOCATION		536,717,771
0119009065	FOREIGN MISSION : MALABO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194206	FURNISHING OF 3 NOS STAFF QUARTERS	NEW	18,230,432
ERGP29194214	PURCHASE OF OFFICE EQUIPMENTS	NEW	2,291,229
0119009066	FOREIGN MISSION : MANILLA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		476,685,371
21	PERSONNEL COST		280,419,536
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		280,419,536
210201	ALLOWANCES		280,419,536
21020102	FOREIGN SERVICE		280,419,536
22	OTHER RECURRENT COSTS		178,750,363
2202	OVERHEAD COST		178,750,363
220201	TRAVEL & TRANSPORT - GENERAL		17,779,966
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,531,306
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,739,008
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,509,652
220202	UTILITIES - GENERAL		20,180,396
22020201	ELECTRICITY CHARGES		11,613,342
22020202	TELEPHONE CHARGES		1,961,286
22020203	INTERNET ACCESS CHARGES		1,580,651
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,279
22020205	WATER RATES		1,957,771
22020206	SEWERAGE CHARGES		2,284,067
220203	MATERIALS & SUPPLIES - GENERAL		17,220,481
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,616,089
22020303	NEWSPAPERS		102,800
22020304	MAGAZINES & PERIODICALS		1,527,351
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,447,214
22020306	PRINTING OF SECURITY DOCUMENTS		5,520,033
22020307	DRUGS & MEDICAL SUPPLIES		1,499,745
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,507,249
220204	MAINTENANCE SERVICES - GENERAL		10,309,127
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,448,768
22020402	MAINTENANCE OF OFFICE FURNITURE		326,295
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,707,769
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,826,295
220205	TRAINING - GENERAL		6,623,585
22020501	LOCAL TRAINING		6,623,585
220206	OTHER SERVICES - GENERAL		31,545,276
22020601	SECURITY CHARGES		1,957,771
22020603	OFFICE RENT		0



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		27,815,433
22020606	CLEANING AND FUMIGATION SERVICES		1,772,072
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,042,373
22020701	FINANCIAL CONSULTING		163,148
22020702	INFORMATION TECHNOLOGY CONSULTING		3,465,907
22020703	LEGAL SERVICES		1,413,318
220208	FUEL & LUBRICANTS - GENERAL		4,767,592
22020801	MOTOR VEHICLE FUEL COST		4,611,582
22020806	COOKING GAS/FUEL COST		156,010
220209	FINANCIAL CHARGES - GENERAL		3,147,551
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,081,813
22020902	INSURANCE PREMIUM		2,065,738
220210	MISCELLANEOUS		62,134,016
22021001	REFRESHMENT & MEALS		8,428,495
22021003	PUBLICITY & ADVERTISEMENTS		163,148
22021004	MEDICAL EXPENSES		11,731,760
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,101,485
22021006	POSTAGES & COURIER SERVICES		326,295
22021007	WELFARE PACKAGES		6,686,657
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,119,881
22021009	SPORTING ACTIVITIES		1,576,295
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		2,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,515,472
23010113	PURCHASE OF COMPUTERS		2,515,472
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
	TOTAL PERSONNEL		280,419,536
	TOTAL OVERHEAD		178,750,363
	TOTAL RECURRENT		459,169,899
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		476,685,371
0119009066	FOREIGN MISSION : MANILLA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194221	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,000,000
ERGP29194224	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	2,515,472
0119009067	FOREIGN MISSION : MAPUTO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,006,677
21	PERSONNEL COST		320,254,261
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		320,254,261
210201	ALLOWANCES		320,254,261
21020102	FOREIGN SERVICE		320,254,261
22	OTHER RECURRENT COSTS		178,988,491
2202	OVERHEAD COST		178,988,491
220201	TRAVEL & TRANSPORT - GENERAL		13,810,303
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,282,106
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,387,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,140,828
220202	UTILITIES - GENERAL		19,335,030
22020201	ELECTRICITY CHARGES		9,411,573
22020202	TELEPHONE CHARGES		4,462,388
22020203	INTERNET ACCESS CHARGES		435,457
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,212
22020205	WATER RATES		1,958,031
22020206	SEWERAGE CHARGES		2,284,369
220203	MATERIALS & SUPPLIES - GENERAL		15,314,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,966,096
22020303	NEWSPAPERS		1,208,933
22020304	MAGAZINES & PERIODICALS		277,388
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,423,063
22020306	PRINTING OF SECURITY DOCUMENTS		522,142
22020307	DRUGS & MEDICAL SUPPLIES		1,408,679



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,508,138
220204	MAINTENANCE SERVICES - GENERAL		12,613,664
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,221,520
22020402	MAINTENANCE OF OFFICE FURNITURE		812,629
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,708,029
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,917,510
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,953,976
220205	TRAINING - GENERAL		19,184,932
22020501	LOCAL TRAINING		19,184,932
220206	OTHER SERVICES - GENERAL		3,197,060
22020601	SECURITY CHARGES		1,425,258
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,771,802
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,163,099
22020701	FINANCIAL CONSULTING		212,460
22020702	INFORMATION TECHNOLOGY CONSULTING		228,437
22020703	LEGAL SERVICES		1,722,202
220208	FUEL & LUBRICANTS - GENERAL		5,335,158
22020801	MOTOR VEHICLE FUEL COST		4,567,305
22020806	COOKING GAS/FUEL COST		767,853
220209	FINANCIAL CHARGES - GENERAL		3,826,600
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,364
22020902	INSURANCE PREMIUM		3,370,236
220210	MISCELLANEOUS		84,208,206
22021001	REFRESHMENT & MEALS		15,679,824
22021003	PUBLICITY & ADVERTISEMENTS		1,413,169
22021004	MEDICAL EXPENSES		15,704,052
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,663,901
22021006	POSTAGES & COURIER SERVICES		326,338
22021007	WELFARE PACKAGES		3,599,637
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,947
22021009	SPORTING ACTIVITIES		326,338
23	CAPITAL EXPENDITURE		16,763,925
2303	REHABILITATION / REPAIRS		16,763,925
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,763,925
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,763,925
	TOTAL PERSONNEL		320,254,261
	TOTAL OVERHEAD		178,988,491
	TOTAL RECURRENT		499,242,752
	TOTAL CAPITAL		16,763,925
	TOTAL ALLOCATION		516,006,677
0119009067	FOREIGN MISSION : MAPUTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194227	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,763,925
0119009068	FOREIGN MISSION : MEXICO CITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		536,889,324
21	PERSONNEL COST		315,160,771
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		315,160,771
210201	ALLOWANCES		315,160,771
21020102	FOREIGN SERVICE		315,160,771
22	OTHER RECURRENT COSTS		204,213,081
2202	OVERHEAD COST		204,213,081
220201	TRAVEL & TRANSPORT - GENERAL		10,305,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,178,811
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		190,430
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,935,997
220202	UTILITIES - GENERAL		30,538,001
22020201	ELECTRICITY CHARGES		13,114,532
22020202	TELEPHONE CHARGES		4,638,203
22020203	INTERNET ACCESS CHARGES		780,263
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,977,895
22020205	WATER RATES		4,627,896
22020206	SEWERAGE CHARGES		5,399,212
220203	MATERIALS & SUPPLIES - GENERAL		16,349,499



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,687,669
22020303	NEWSPAPERS		3,331,227
22020304	MAGAZINES & PERIODICALS		30,853
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,234,106
22020306	PRINTING OF SECURITY DOCUMENTS		241,036
22020307	DRUGS & MEDICAL SUPPLIES		5,495,627
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,328,981
220204	MAINTENANCE SERVICES - GENERAL		12,243,629
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,328,981
22020402	MAINTENANCE OF OFFICE FURNITURE		431,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,519,048
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		964,145
220205	TRAINING - GENERAL		964,145
22020501	LOCAL TRAINING		964,145
220206	OTHER SERVICES - GENERAL		67,350,853
22020601	SECURITY CHARGES		3,316,659
22020603	OFFICE RENT		18,196,402
22020604	RESIDENTIAL RENT		27,374,415
22020606	CLEANING AND FUMIGATION SERVICES		18,463,377
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,587,452
22020701	FINANCIAL CONSULTING		96,415
22020702	INFORMATION TECHNOLOGY CONSULTING		40,173
22020703	LEGAL SERVICES		1,450,864
220208	FUEL & LUBRICANTS - GENERAL		6,601,983
22020801	MOTOR VEHICLE FUEL COST		431,455
22020806	COOKING GAS/FUEL COST		6,170,528
220209	FINANCIAL CHARGES - GENERAL		4,030,044
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,927,404
22020902	INSURANCE PREMIUM		2,102,640
220210	MISCELLANEOUS		54,242,237
22021001	REFRESHMENT & MEALS		11,772,697
22021003	PUBLICITY & ADVERTISEMENTS		144,622
22021004	MEDICAL EXPENSES		7,221,390
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		32,142,253
22021006	POSTAGES & COURIER SERVICES		10,991
22021007	WELFARE PACKAGES		2,776,738
22021009	SPORTING ACTIVITIES		173,546
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		2,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,515,472
23010113	PURCHASE OF COMPUTERS		2,515,472
2303	REHABILITATION / REPAIRS		15,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,000,000
	TOTAL PERSONNEL		315,160,771
	TOTAL OVERHEAD		204,213,081
	TOTAL RECURRENT		519,373,852
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		536,889,324
0119009068	FOREIGN MISSION : MEXICO CITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194228	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,000,000
ERGP29194229	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	2,515,472
0119009069	FOREIGN MISSION : MONROVIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		548,060,094
21	PERSONNEL COST		342,866,721
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,866,721
210201	ALLOWANCES		342,866,721
21020102	FOREIGN SERVICE		342,866,721
22	OTHER RECURRENT COSTS		187,677,901
2202	OVERHEAD COST		187,677,901
220201	TRAVEL & TRANSPORT - GENERAL		22,650,316
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,253,983



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,952,154
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,444,179
220202	UTILITIES - GENERAL		10,054,635
22020201	ELECTRICITY CHARGES		5,247,542
22020202	TELEPHONE CHARGES		1,174,090
22020203	INTERNET ACCESS CHARGES		685,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		303,983
22020205	WATER RATES		822,055
22020206	SEWERAGE CHARGES		1,821,458
220203	MATERIALS & SUPPLIES - GENERAL		12,264,156
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,307,311
22020303	NEWSPAPERS		326,929
22020304	MAGAZINES & PERIODICALS		390,328
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,286,020
22020306	PRINTING OF SECURITY DOCUMENTS		1,654,016
22020307	DRUGS & MEDICAL SUPPLIES		1,347,911
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,951,641
220204	MAINTENANCE SERVICES - GENERAL		14,929,225
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,386,442
22020402	MAINTENANCE OF OFFICE FURNITURE		165,890
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,596,236
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		780,657
220205	TRAINING - GENERAL		3,989,154
22020501	LOCAL TRAINING		3,989,154
220206	OTHER SERVICES - GENERAL		66,570,359
22020601	SECURITY CHARGES		97,582
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		65,223,727
22020606	CLEANING AND FUMIGATION SERVICES		1,249,050
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,017,218
22020701	FINANCIAL CONSULTING		195,164
22020702	INFORMATION TECHNOLOGY CONSULTING		319,359
22020703	LEGAL SERVICES		502,695
220208	FUEL & LUBRICANTS - GENERAL		2,766,525
22020801	MOTOR VEHICLE FUEL COST		1,686,691
22020803	PLANT / GENERATOR FUEL COST		721,516
22020806	COOKING GAS/FUEL COST		358,318
220209	FINANCIAL CHARGES - GENERAL		873,212
22020901	BANK CHARGES (OTHER THAN INTEREST)		303,983
22020902	INSURANCE PREMIUM		569,229
220210	MISCELLANEOUS		52,563,101
22021001	REFRESHMENT & MEALS		10,976,504
22021003	PUBLICITY & ADVERTISEMENTS		146,373
22021004	MEDICAL EXPENSES		12,992,839
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		24,442,418
22021006	POSTAGES & COURIER SERVICES		310,747
22021007	WELFARE PACKAGES		3,154,562
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		393,285
22021009	SPORTING ACTIVITIES		146,373
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		4,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,515,472
23010113	PURCHASE OF COMPUTERS		4,515,472
2303	REHABILITATION / REPAIRS		13,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		13,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		13,000,000
	TOTAL PERSONNEL		342,866,721
	TOTAL OVERHEAD		187,677,901
	TOTAL RECURRENT		530,544,622
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		548,060,094
0119009069	FOREIGN MISSION : MONROVIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194233	RENOVATION AND FURNISHING OF RESIDENCE	NEW	13,000,000
ERGP29194236	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, FAX MACHINES AND SCANNERS.	NEW	4,515,472



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0119009070	FOREIGN MISSION : MOSCOW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		884,295,835
21	PERSONNEL COST		618,482,291
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		618,482,291
210201	ALLOWANCES		618,482,291
21020102	FOREIGN SERVICE		618,482,291
22	OTHER RECURRENT COSTS		249,801,166
2202	OVERHEAD COST		249,801,166
220201	TRAVEL& TRANSPORT - GENERAL		14,914,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,062,579
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,350,828
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,501,438
220202	UTILITIES - GENERAL		16,560,697
22020201	ELECTRICITY CHARGES		6,176,665
22020202	TELEPHONE CHARGES		3,130,996
22020203	INTERNET ACCESS CHARGES		1,657,767
22020204	SATELLITE BROADCASTING ACCESS CHARGES		871,990
22020205	WATER RATES		2,179,975
22020206	SEWERAGE CHARGES		2,543,304
220203	MATERIALS & SUPPLIES - GENERAL		12,567,019
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,467,258
22020303	NEWSPAPERS		91,555
22020304	MAGAZINES & PERIODICALS		308,864
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,697,719
22020306	PRINTING OF SECURITY DOCUMENTS		1,527,497
22020307	DRUGS & MEDICAL SUPPLIES		1,568,337
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,905,789
220204	MAINTENANCE SERVICES - GENERAL		70,046,415
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,011,039
22020402	MAINTENANCE OF OFFICE FURNITURE		1,309,499
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		64,072,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,653,561
220205	TRAINING - GENERAL		7,442,683
22020501	LOCAL TRAINING		7,442,683
220206	OTHER SERVICES - GENERAL		47,192,100
22020601	SECURITY CHARGES		2,179,975
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		43,485,007
22020606	CLEANING AND FUMIGATION SERVICES		1,527,118
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,079,921
22020701	FINANCIAL CONSULTING		1,127,834
22020702	INFORMATION TECHNOLOGY CONSULTING		254,330
22020703	LEGAL SERVICES		697,757
220208	FUEL & LUBRICANTS - GENERAL		3,901,007
22020801	MOTOR VEHICLE FUEL COST		3,355,772
22020806	COOKING GAS/FUEL COST		545,235
220209	FINANCIAL CHARGES - GENERAL		1,416,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		508,093
22020902	INSURANCE PREMIUM		908,323
220210	MISCELLANEOUS		73,680,063
22021001	REFRESHMENT & MEALS		10,472,207
22021003	PUBLICITY & ADVERTISEMENTS		697,757
22021004	MEDICAL EXPENSES		17,590,642
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,510,947
22021006	POSTAGES & COURIER SERVICES		836,414
22021007	WELFARE PACKAGES		4,216,133
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		834,522
22021009	SPORTING ACTIVITIES		1,521,441
23	CAPITAL EXPENDITURE		16,012,378
2301	FIXED ASSETS PURCHASED		16,012,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,012,378
23010113	PURCHASE OF COMPUTERS		16,012,378
	TOTAL PERSONNEL		618,482,291
	TOTAL OVERHEAD		249,801,166
	TOTAL RECURRENT		868,283,457



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		884,295,835
0119009070	FOREIGN MISSION : MOSCOW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194680	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	16,012,378
0119009071	FOREIGN MISSION : NAIROBI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		663,673,775
21	PERSONNEL COST		440,942,218
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		440,942,218
210201	ALLOWANCES		440,942,218
21020102	FOREIGN SERVICE		440,942,218
22	OTHER RECURRENT COSTS		194,170,169
2202	OVERHEAD COST		194,170,169
220201	TRAVEL & TRANSPORT - GENERAL		29,082,251
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,739,353
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,489,818
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,853,080
220202	UTILITIES - GENERAL		29,167,079
22020201	ELECTRICITY CHARGES		11,682,123
22020202	TELEPHONE CHARGES		4,131,596
22020203	INTERNET ACCESS CHARGES		4,349,147
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,477,035
22020205	WATER RATES		4,122,428
22020206	SEWERAGE CHARGES		2,404,750
220203	MATERIALS & SUPPLIES - GENERAL		31,939,948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,982,094
22020303	NEWSPAPERS		173,142
22020304	MAGAZINES & PERIODICALS		175,203
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,769,295
22020306	PRINTING OF SECURITY DOCUMENTS		2,638,354
22020307	DRUGS & MEDICAL SUPPLIES		3,508,852
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,693,008
220204	MAINTENANCE SERVICES - GENERAL		8,217,373
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,033,731
22020402	MAINTENANCE OF OFFICE FURNITURE		1,030,607
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,122,428
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,030,607
220205	TRAINING - GENERAL		7,214,936
22020501	LOCAL TRAINING		7,214,936
220206	OTHER SERVICES - GENERAL		7,420,370
22020601	SECURITY CHARGES		6,870,713
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		549,657
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		581,506
22020701	FINANCIAL CONSULTING		171,768
22020702	INFORMATION TECHNOLOGY CONSULTING		239,759
22020703	LEGAL SERVICES		169,979
220208	FUEL & LUBRICANTS - GENERAL		5,006,639
22020801	MOTOR VEHICLE FUEL COST		3,049,657
22020803	PLANT / GENERATOR FUEL COST		1,799,299
22020806	COOKING GAS/FUEL COST		157,683
220209	FINANCIAL CHARGES - GENERAL		1,339,789
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,950
22020902	INSURANCE PREMIUM		858,839
220210	MISCELLANEOUS		74,200,278
22021001	REFRESHMENT & MEALS		968,536
22021003	PUBLICITY & ADVERTISEMENTS		1,700,501
22021004	MEDICAL EXPENSES		2,671,767
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,777,231
22021006	POSTAGES & COURIER SERVICES		343,536
22021007	WELFARE PACKAGES		13,358,839
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		521,029



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		858,839
23	CAPITAL EXPENDITURE		28,561,388
2303	REHABILITATION / REPAIRS		28,561,388
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		28,561,388
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		28,561,388
	TOTAL PERSONNEL		440,942,218
	TOTAL OVERHEAD		194,170,169
	TOTAL RECURRENT		635,112,387
	TOTAL CAPITAL		28,561,388
	TOTAL ALLOCATION		663,673,775
0119009071	FOREIGN MISSION : NAIROBI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194243	RECONSTRUCTION AND FURNISHING OF CHANCERY	NEW	28,561,388
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		667,190,020
21	PERSONNEL COST		471,073,433
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		471,073,433
210201	ALLOWANCES		471,073,433
21020102	FOREIGN SERVICE		471,073,433
22	OTHER RECURRENT COSTS		181,291,801
2202	OVERHEAD COST		181,291,801
220201	TRAVEL& TRANSPORT - GENERAL		18,098,783
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,140,368
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,732,701
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,225,714
220202	UTILITIES - GENERAL		19,828,141
22020201	ELECTRICITY CHARGES		9,394,930
22020202	TELEPHONE CHARGES		1,996,251
22020203	INTERNET ACCESS CHARGES		335,863
22020204	SATELLITE BROADCASTING ACCESS CHARGES		796,829
22020205	WATER RATES		4,980,183
22020206	SEWERAGE CHARGES		2,324,085
220203	MATERIALS & SUPPLIES - GENERAL		15,502,887
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,924,987
22020303	NEWSPAPERS		332,012
22020304	MAGAZINES & PERIODICALS		1,247,523
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,465,188
22020306	PRINTING OF SECURITY DOCUMENTS		530,874
22020307	DRUGS & MEDICAL SUPPLIES		1,433,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,569,131
220204	MAINTENANCE SERVICES - GENERAL		4,925,551
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,474,134
22020402	MAINTENANCE OF OFFICE FURNITURE		461,324
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,992,075
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		832,012
22020405	MAINTENANCE OF PLANTS/GENERATORS		166,006
220205	TRAINING - GENERAL		3,112,711
22020501	LOCAL TRAINING		3,112,711
220206	OTHER SERVICES - GENERAL		35,529,578
22020601	SECURITY CHARGES		5,742,073
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		28,881,286
22020606	CLEANING AND FUMIGATION SERVICES		906,219
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,483,612
22020701	FINANCIAL CONSULTING		993,521
22020702	INFORMATION TECHNOLOGY CONSULTING		2,324,085
22020703	LEGAL SERVICES		166,006
220208	FUEL & LUBRICANTS - GENERAL		5,745,661
22020801	MOTOR VEHICLE FUEL COST		3,562,266
22020803	PLANT / GENERATOR FUEL COST		781,219
22020806	COOKING GAS/FUEL COST		1,402,176
220209	FINANCIAL CHARGES - GENERAL		3,829,432
22020901	BANK CHARGES (OTHER THAN INTEREST)		464,817
22020902	INSURANCE PREMIUM		3,364,615
220210	MISCELLANEOUS		71,235,445



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		10,153,700
22021003	PUBLICITY & ADVERTISEMENTS		2,666,006
22021004	MEDICAL EXPENSES		10,212,515
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,818,843
22021006	POSTAGES & COURIER SERVICES		332,012
22021007	WELFARE PACKAGES		6,762,233
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,290,136
23	CAPITAL EXPENDITURE		14,824,786
2303	REHABILITATION / REPAIRS		14,824,786
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,824,786
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		14,824,786
	TOTAL PERSONNEL		471,073,433
	TOTAL OVERHEAD		181,291,801
	TOTAL RECURRENT		652,365,234
	TOTAL CAPITAL		14,824,786
	TOTAL ALLOCATION		667,190,020
0119009072	FOREIGN MISSION : N'DJAMENA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194245	RENOVATION AND FURNISHING OG CHANCERY	NEW	14,824,786
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		619,397,688
21	PERSONNEL COST		403,757,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		403,757,762
210201	ALLOWANCES		403,757,762
21020102	FOREIGN SERVICE		403,757,762
22	OTHER RECURRENT COSTS		193,664,837
2202	OVERHEAD COST		193,664,837
220201	TRAVEL & TRANSPORT - GENERAL		19,943,825
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,097,053
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,145,107
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,701,665
220202	UTILITIES - GENERAL		19,040,931
22020201	ELECTRICITY CHARGES		8,335,657
22020202	TELEPHONE CHARGES		5,813,883
22020203	INTERNET ACCESS CHARGES		347,196
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,141,675
22020206	SEWERAGE CHARGES		2,402,520
220203	MATERIALS & SUPPLIES - GENERAL		14,194,256
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,046,865
22020303	NEWSPAPERS		214,511
22020304	MAGAZINES & PERIODICALS		291,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,548,387
22020306	PRINTING OF SECURITY DOCUMENTS		547,002
22020307	DRUGS & MEDICAL SUPPLIES		1,856,172
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,689,584
220204	MAINTENANCE SERVICES - GENERAL		26,693,427
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,925,640
22020402	MAINTENANCE OF OFFICE FURNITURE		343,217
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,081,353
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		343,217
220205	TRAINING - GENERAL		4,616,479
22020501	LOCAL TRAINING		4,616,479
220206	OTHER SERVICES - GENERAL		8,864,168
22020601	SECURITY CHARGES		2,059,303
22020604	RESIDENTIAL RENT		6,256,075
22020606	CLEANING AND FUMIGATION SERVICES		548,790
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,745,738
22020701	FINANCIAL CONSULTING		171,609
22020702	INFORMATION TECHNOLOGY CONSULTING		2,402,520
22020703	LEGAL SERVICES		171,609
220208	FUEL & LUBRICANTS - GENERAL		3,247,922
22020801	MOTOR VEHICLE FUEL COST		3,090,384
22020806	COOKING GAS/FUEL COST		157,538
220209	FINANCIAL CHARGES - GENERAL		1,338,547
22020901	BANK CHARGES (OTHER THAN INTEREST)		480,504



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		858,043
220210	MISCELLANEOUS		92,979,544
22021001	REFRESHMENT & MEALS		11,705,939
22021003	PUBLICITY & ADVERTISEMENTS		171,609
22021004	MEDICAL EXPENSES		17,541,844
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,234,890
22021006	POSTAGES & COURIER SERVICES		343,217
22021007	WELFARE PACKAGES		14,164,134
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		520,546
22021009	SPORTING ACTIVITIES		4,297,365
23	CAPITAL EXPENDITURE		21,975,089
2303	REHABILITATION / REPAIRS		21,975,089
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,975,089
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,975,089
	TOTAL PERSONNEL		403,757,762
	TOTAL OVERHEAD		193,664,837
	TOTAL RECURRENT		597,422,599
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		619,397,688
0119009074	FOREIGN MISSION : NEW DELHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194246	RENOVATION AND FURNISHING OF RESIDENCE	NEW	21,975,089
0119009075	FOREIGN MISSION : NEW YORK (CG)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,504,623,395
21	PERSONNEL COST		1,138,263,907
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,138,263,907
210201	ALLOWANCES		1,138,263,907
21020102	FOREIGN SERVICE		1,138,263,907
22	OTHER RECURRENT COSTS		341,989,381
2202	OVERHEAD COST		341,989,381
220201	TRAVEL & TRANSPORT - GENERAL		19,474,511
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,724,511
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,750,000
220202	UTILITIES - GENERAL		37,839,284
22020201	ELECTRICITY CHARGES		15,632,893
22020202	TELEPHONE CHARGES		11,651,955
22020203	INTERNET ACCESS CHARGES		3,348,186
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,857,288
22020205	WATER RATES		2,883,143
22020206	SEWERAGE CHARGES		1,465,819
220203	MATERIALS & SUPPLIES - GENERAL		13,579,393
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,048,753
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,765,314
22020306	PRINTING OF SECURITY DOCUMENTS		1,765,326
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		0
220204	MAINTENANCE SERVICES - GENERAL		86,291,429
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,109,879
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		71,957,561
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,223,989
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		23,494,166
22020601	SECURITY CHARGES		1,968,455
22020604	RESIDENTIAL RENT		4,972,638
22020606	CLEANING AND FUMIGATION SERVICES		16,553,073
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,746,376
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		2,746,376



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		12,890,475
22020801	MOTOR VEHICLE FUEL COST		12,890,475
22020806	COOKING GAS/FUEL COST		0
220209	FINANCIAL CHARGES - GENERAL		40,567,115
22020901	BANK CHARGES (OTHER THAN INTEREST)		555,571
22020902	INSURANCE PREMIUM		40,011,544
220210	MISCELLANEOUS		105,106,632
22021001	REFRESHMENT & MEALS		12,072,031
22021003	PUBLICITY & ADVERTISEMENTS		1,726,341
22021004	MEDICAL EXPENSES		21,094,010
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		54,073,959
22021006	POSTAGES & COURIER SERVICES		2,353,162
22021007	WELFARE PACKAGES		9,530,913
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,353,161
22021009	SPORTING ACTIVITIES		1,903,055
23	CAPITAL EXPENDITURE		24,370,107
2301	FIXED ASSETS PURCHASED		3,101,270
230101	PURCHASE OF FIXED ASSETS - GENERAL		3,101,270
23010113	PURCHASE OF COMPUTERS		3,101,270
2303	REHABILITATION / REPAIRS		21,268,837
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,268,837
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		21,268,837
	TOTAL PERSONNEL		1,138,263,907
	TOTAL OVERHEAD		341,989,381
	TOTAL RECURRENT		1,480,253,288
	TOTAL CAPITAL		24,370,107
	TOTAL ALLOCATION		1,504,623,395
0119009075	FOREIGN MISSION : NEW YORK (CG)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194247	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	21,268,837
ERGP29194249	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	3,101,270
0119009076	FOREIGN MISSION : NEW YORK (PM)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,905,822,457
21	PERSONNEL COST		1,893,088,272
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,893,088,272
210201	ALLOWANCES		1,893,088,272
21020102	FOREIGN SERVICE		1,893,088,272
22	OTHER RECURRENT COSTS		987,703,241
2202	OVERHEAD COST		987,703,241
220201	TRAVEL & TRANSPORT - GENERAL		46,363,344
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,181,672
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,181,672
220202	UTILITIES - GENERAL		268,635,047
22020201	ELECTRICITY CHARGES		145,908,359
22020202	TELEPHONE CHARGES		38,181,672
22020203	INTERNET ACCESS CHARGES		23,181,672
22020204	SATELLITE BROADCASTING ACCESS CHARGES		23,181,672
22020205	WATER RATES		38,181,672
22020206	SEWERAGE CHARGES		0
220203	MATERIALS & SUPPLIES - GENERAL		85,908,360
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		23,181,672
22020302	BOOKS		0
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		8,181,672
22020305	PRINTING OF NON SECURITY DOCUMENTS		23,181,672
22020306	PRINTING OF SECURITY DOCUMENTS		8,181,672
22020307	DRUGS & MEDICAL SUPPLIES		0
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		23,181,672
220204	MAINTENANCE SERVICES - GENERAL		177,271,704
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,363,344
22020402	MAINTENANCE OF OFFICE FURNITURE		0
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		107,726,688



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,181,672
220205	TRAINING - GENERAL		0
22020501	LOCAL TRAINING		0
220206	OTHER SERVICES - GENERAL		84,545,016
22020601	SECURITY CHARGES		8,181,672
22020604	RESIDENTIAL RENT		53,181,672
22020606	CLEANING AND FUMIGATION SERVICES		23,181,672
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,183,172
22020701	FINANCIAL CONSULTING		0
22020702	INFORMATION TECHNOLOGY CONSULTING		0
22020703	LEGAL SERVICES		8,183,172
220208	FUEL & LUBRICANTS - GENERAL		54,981,378
22020801	MOTOR VEHICLE FUEL COST		31,799,706
22020806	COOKING GAS/FUEL COST		23,181,672
220209	FINANCIAL CHARGES - GENERAL		160,225,188
22020901	BANK CHARGES (OTHER THAN INTEREST)		5,181,672
22020902	INSURANCE PREMIUM		155,043,516
220210	MISCELLANEOUS		101,590,032
22021001	REFRESHMENT & MEALS		23,181,672
22021003	PUBLICITY & ADVERTISEMENTS		5,181,672
22021004	MEDICAL EXPENSES		23,181,672
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		0
22021006	POSTAGES & COURIER SERVICES		3,681,672
22021007	WELFARE PACKAGES		23,181,672
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		0
22021009	SPORTING ACTIVITIES		23,181,672
23	CAPITAL EXPENDITURE		25,030,944
2301	FIXED ASSETS PURCHASED		20,910,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,910,000
23010113	PURCHASE OF COMPUTERS		20,910,000
2303	REHABILITATION / REPAIRS		4,120,944
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		4,120,944
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,120,944
	TOTAL PERSONNEL		1,893,088,272
	TOTAL OVERHEAD		987,703,241
	TOTAL RECURRENT		2,880,791,513
	TOTAL CAPITAL		25,030,944
	TOTAL ALLOCATION		2,905,822,457
0119009076	FOREIGN MISSION : NEW YORK (PM)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194255	RENOVATION AND FURNISHING OF CHANCERY	NEW	4,120,944
ERGP29194253	PURCHASE OF OFFICE EQUIPMENT	NEW	20,910,000
0119009077	FOREIGN MISSION : NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,066,732,784
21	PERSONNEL COST		460,587,648
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		460,587,648
210201	ALLOWANCES		460,587,648
21020102	FOREIGN SERVICE		460,587,648
22	OTHER RECURRENT COSTS		180,490,273
2202	OVERHEAD COST		180,490,273
220201	TRAVEL& TRANSPORT - GENERAL		26,683,937
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,263,249
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,369,068
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,924,679
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,126,941
220202	UTILITIES - GENERAL		15,761,311
22020201	ELECTRICITY CHARGES		7,099,694
22020202	TELEPHONE CHARGES		2,516,108
22020203	INTERNET ACCESS CHARGES		1,876,832
22020204	SATELLITE BROADCASTING ACCESS CHARGES		783,861
22020205	WATER RATES		1,742,408
22020206	SEWERAGE CHARGES		1,742,408
220203	MATERIALS & SUPPLIES - GENERAL		12,581,917
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,273,154
22020303	NEWSPAPERS		85,565



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		277,702
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,638,006
22020306	PRINTING OF SECURITY DOCUMENTS		1,295,880
22020307	DRUGS & MEDICAL SUPPLIES		1,327,002
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,684,608
220204	MAINTENANCE SERVICES - GENERAL		12,818,346
22020402	MAINTENANCE OF OFFICE FURNITURE		1,099,830
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,279,316
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,959,652
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,709,747
22020406	OTHER MAINTENANCE SERVICES		3,769,801
220205	TRAINING - GENERAL		2,381,947
22020501	LOCAL TRAINING		2,381,947
220206	OTHER SERVICES - GENERAL		30,937,551
22020601	SECURITY CHARGES		5,852,774
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		23,196,869
22020606	CLEANING AND FUMIGATION SERVICES		1,887,908
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,032,094
22020701	FINANCIAL CONSULTING		549,915
22020702	INFORMATION TECHNOLOGY CONSULTING		769,881
22020703	LEGAL SERVICES		1,712,298
220208	FUEL & LUBRICANTS - GENERAL		4,419,330
22020801	MOTOR VEHICLE FUEL COST		2,674,093
22020803	PLANT / GENERATOR FUEL COST		1,380,934
22020806	COOKING GAS/FUEL COST		364,303
220209	FINANCIAL CHARGES - GENERAL		3,038,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		542,306
22020902	INSURANCE PREMIUM		2,495,956
220210	MISCELLANEOUS		68,835,578
22021001	REFRESHMENT & MEALS		10,371,835
22021003	PUBLICITY & ADVERTISEMENTS		620,695
22021004	MEDICAL EXPENSES		11,562,634
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,423,273
22021006	POSTAGES & COURIER SERVICES		327,459
22021007	WELFARE PACKAGES		5,627,680
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		566,037
22021009	SPORTING ACTIVITIES		335,965
23	CAPITAL EXPENDITURE		425,654,863
2301	FIXED ASSETS PURCHASED		308,551,621
230101	PURCHASE OF FIXED ASSETS - GENERAL		308,551,621
23010105	PURCHASE OF MOTOR VEHICLES		308,551,621
2303	REHABILITATION / REPAIRS		117,103,242
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		117,103,242
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		58,551,621
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,551,621
	TOTAL PERSONNEL		460,587,648
	TOTAL OVERHEAD		180,490,273
	TOTAL RECURRENT		641,077,921
	TOTAL CAPITAL		425,654,863
	TOTAL ALLOCATION		1,066,732,784
0119009077	FOREIGN MISSION : NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194259	RENOVATION AND FURNISHING OF RESIDENCE	NEW	58,551,621
ERGP27194261	RENOVATION AND FURNISHING OF CHANCERY	NEW	58,551,621
ERGP3194263	PURCHASE OF REP CAR	NEW	208,551,621
ERGP202303551	PURCHASE OF UTILITY VEHICLES FOR THE EMBASSY	NEW	100,000,000
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		479,299,176
21	PERSONNEL COST		233,781,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		233,781,217
210201	ALLOWANCES		233,781,217
21020102	FOREIGN SERVICE		233,781,217
22	OTHER RECURRENT COSTS		225,937,888
2202	OVERHEAD COST		225,937,888



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		43,883,340
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,507,197
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,941,931
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,186,655
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,247,557
220202	UTILITIES - GENERAL		19,472,250
22020201	ELECTRICITY CHARGES		10,080,069
22020202	TELEPHONE CHARGES		2,096,898
22020203	INTERNET ACCESS CHARGES		2,470,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES		836,897
22020205	WATER RATES		2,092,242
22020206	SEWERAGE CHARGES		1,895,170
220203	MATERIALS & SUPPLIES - GENERAL		13,603,977
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,252,494
22020303	NEWSPAPERS		91,354
22020304	MAGAZINES & PERIODICALS		296,492
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,414,688
22020306	PRINTING OF SECURITY DOCUMENTS		1,383,560
22020307	DRUGS & MEDICAL SUPPLIES		1,416,788
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,748,601
220204	MAINTENANCE SERVICES - GENERAL		12,396,602
22020402	MAINTENANCE OF OFFICE FURNITURE		1,174,245
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,743,318
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,251,399
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,202,773
22020406	OTHER MAINTENANCE SERVICES		4,024,867
220205	TRAINING - GENERAL		6,770,787
22020501	LOCAL TRAINING		6,770,787
220206	OTHER SERVICES - GENERAL		36,456,351
22020601	SECURITY CHARGES		6,248,775
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		26,224,357
22020606	CLEANING AND FUMIGATION SERVICES		3,983,219
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,317,076
22020701	FINANCIAL CONSULTING		669,676
22020702	INFORMATION TECHNOLOGY CONSULTING		821,971
22020703	LEGAL SERVICES		1,825,429
220208	FUEL & LUBRICANTS - GENERAL		16,747,159
22020801	MOTOR VEHICLE FUEL COST		2,855,023
22020803	PLANT / GENERATOR FUEL COST		13,503,184
22020806	COOKING GAS/FUEL COST		388,952
220209	FINANCIAL CHARGES - GENERAL		4,008,885
22020901	BANK CHARGES (OTHER THAN INTEREST)		578,999
22020902	INSURANCE PREMIUM		3,429,886
220210	MISCELLANEOUS		69,281,461
22021001	REFRESHMENT & MEALS		11,664,982
22021003	PUBLICITY & ADVERTISEMENTS		348,558
22021004	MEDICAL EXPENSES		12,769,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		33,596,549
22021006	POSTAGES & COURIER SERVICES		349,615
22021007	WELFARE PACKAGES		9,589,299
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		604,335
22021009	SPORTING ACTIVITIES		358,696
23	CAPITAL EXPENDITURE		19,580,071
2303	REHABILITATION / REPAIRS		19,580,071
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,580,071
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		19,580,071
	TOTAL PERSONNEL		233,781,217
	TOTAL OVERHEAD		225,937,888
	TOTAL RECURRENT		459,719,105
	TOTAL CAPITAL		19,580,071
	TOTAL ALLOCATION		479,299,176
0119009078	FOREIGN MISSION : NNJC - NIAMEY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194265	RENOVATION AND FURNISHING OF CHANCERY	NEW	19,580,071
0119009080	FOREIGN MISSION : OTTAWA		



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM LINE ITEM		AMOUNT AMOUNT
2	EXPENDITURE		1,309,723,804
21	PERSONNEL COST		785,067,894
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		785,067,894
210201	ALLOWANCES		785,067,894
21020102	FOREIGN SERVICE		785,067,894
22	OTHER RECURRENT COSTS		505,674,593
2202	OVERHEAD COST		505,674,593
220201	TRAVEL & TRANSPORT - GENERAL		271,538,780
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		112,928,612
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		43,523,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,718,847
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		113,367,981
220202	UTILITIES - GENERAL		38,649,477
22020201	ELECTRICITY CHARGES		6,948,047
22020202	TELEPHONE CHARGES		5,139,783
22020203	INTERNET ACCESS CHARGES		9,444,740
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,667,570
22020205	WATER RATES		6,668,925
22020206	SEWERAGE CHARGES		7,780,412
220203	MATERIALS & SUPPLIES - GENERAL		37,136,600
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,232,952
22020303	NEWSPAPERS		280,095
22020304	MAGAZINES & PERIODICALS		944,765
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,013,199
22020306	PRINTING OF SECURITY DOCUMENTS		3,028,381
22020307	DRUGS & MEDICAL SUPPLIES		4,797,847
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		13,839,361
220204	MAINTENANCE SERVICES - GENERAL		43,629,778
22020402	MAINTENANCE OF OFFICE FURNITURE		2,361,487
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,125,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,237,926
22020406	OTHER MAINTENANCE SERVICES		4,905,365
220205	TRAINING - GENERAL		5,083,121
22020501	LOCAL TRAINING		5,083,121
220206	OTHER SERVICES - GENERAL		13,891,901
22020601	SECURITY CHARGES		12,113,520
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,778,381
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,447,644
22020701	FINANCIAL CONSULTING		1,111,487
22020702	INFORMATION TECHNOLOGY CONSULTING		7,780,413
22020703	LEGAL SERVICES		555,744
220208	FUEL & LUBRICANTS - GENERAL		4,066,933
22020801	MOTOR VEHICLE FUEL COST		3,556,760
22020806	COOKING GAS/FUEL COST		510,173
220209	FINANCIAL CHARGES - GENERAL		5,820,568
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,556,082
22020902	INSURANCE PREMIUM		4,264,486
220210	MISCELLANEOUS		76,409,791
22021001	REFRESHMENT & MEALS		18,672,119
22021003	PUBLICITY & ADVERTISEMENTS		555,744
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,260,254
22021006	POSTAGES & COURIER SERVICES		2,361,487
22021007	WELFARE PACKAGES		11,762,944
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,685,756
22021009	SPORTING ACTIVITIES		1,111,487
23	CAPITAL EXPENDITURE		18,981,317
2303	REHABILITATION / REPAIRS		18,981,317
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,981,317
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		18,981,317
	TOTAL PERSONNEL		785,067,894
	TOTAL OVERHEAD		505,674,593
	TOTAL RECURRENT		1,290,742,487
	TOTAL CAPITAL		18,981,317



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		1,309,723,804
0119009080	FOREIGN MISSION : OTTAWA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194268	RENOVATION AND FURNISHING OF CHANCERY	NEW	18,981,317
0119009081	FOREIGN MISSION : OUAGADOUGOU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		516,111,562
21	PERSONNEL COST		313,554,959
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		313,554,959
210201	ALLOWANCES		313,554,959
21020102	FOREIGN SERVICE		313,554,959
22	OTHER RECURRENT COSTS		178,239,184
2202	OVERHEAD COST		178,239,184
220201	TRAVEL & TRANSPORT - GENERAL		7,800,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,088,074
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,712,105
220202	UTILITIES - GENERAL		24,123,045
22020201	ELECTRICITY CHARGES		3,507,590
22020202	TELEPHONE CHARGES		4,903,929
22020203	INTERNET ACCESS CHARGES		5,191,507
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,957,213
22020205	WATER RATES		4,893,032
22020206	SEWERAGE CHARGES		3,669,774
220203	MATERIALS & SUPPLIES - GENERAL		32,297,128
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,672,030
22020303	NEWSPAPERS		205,507
22020304	MAGAZINES & PERIODICALS		693,179
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,443,497
22020307	DRUGS & MEDICAL SUPPLIES		16,976,341
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,306,574
220204	MAINTENANCE SERVICES - GENERAL		17,400,676
22020402	MAINTENANCE OF OFFICE FURNITURE		1,834,887
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,393,032
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		815,505
22020406	OTHER MAINTENANCE SERVICES		7,357,252
220205	TRAINING - GENERAL		10,065,257
22020501	LOCAL TRAINING		10,065,257
220206	OTHER SERVICES - GENERAL		27,809,027
22020601	SECURITY CHARGES		3,285,001
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		21,969,218
22020606	CLEANING AND FUMIGATION SERVICES		2,554,808
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,386,360
22020701	FINANCIAL CONSULTING		407,753
22020702	INFORMATION TECHNOLOGY CONSULTING		570,854
22020703	LEGAL SERVICES		407,753
220208	FUEL & LUBRICANTS - GENERAL		2,951,960
22020801	MOTOR VEHICLE FUEL COST		2,577,643
22020806	COOKING GAS/FUEL COST		374,317
220209	FINANCIAL CHARGES - GENERAL		2,466,903
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,141,707
22020902	INSURANCE PREMIUM		1,325,196
220210	MISCELLANEOUS		51,938,649
22021001	REFRESHMENT & MEALS		3,584,622
22021003	PUBLICITY & ADVERTISEMENTS		407,753
22021004	MEDICAL EXPENSES		4,620,314
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,332,350
22021006	POSTAGES & COURIER SERVICES		815,505
22021007	WELFARE PACKAGES		3,357,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,740
22021009	SPORTING ACTIVITIES		326,202
23	CAPITAL EXPENDITURE		24,317,419
2301	FIXED ASSETS PURCHASED		24,317,419
230101	PURCHASE OF FIXED ASSETS - GENERAL		24,317,419
23010113	PURCHASE OF COMPUTERS		24,317,419
	TOTAL PERSONNEL		313,554,959



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		178,239,184
	TOTAL RECURRENT		491,794,143
	TOTAL CAPITAL		24,317,419
	TOTAL ALLOCATION		516,111,562
0119009081	FOREIGN MISSION : OUAGADOUGOU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194270	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	24,317,419
0119009082	FOREIGN MISSION : PARIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,084,274,834
21	PERSONNEL COST		760,271,076
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		760,271,076
210201	ALLOWANCES		760,271,076
21020102	FOREIGN SERVICE		760,271,076
22	OTHER RECURRENT COSTS		307,991,380
2202	OVERHEAD COST		307,991,380
220201	TRAVEL & TRANSPORT - GENERAL		34,350,226
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,520,665
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,022,050
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		22,807,511
220202	UTILITIES - GENERAL		36,319,219
22020201	ELECTRICITY CHARGES		12,039,781
22020202	TELEPHONE CHARGES		6,183,283
22020203	INTERNET ACCESS CHARGES		1,236,173
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,043,114
22020205	WATER RATES		5,107,785
22020206	SEWERAGE CHARGES		9,709,083
220203	MATERIALS & SUPPLIES - GENERAL		19,052,811
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,465,102
22020303	NEWSPAPERS		214,527
22020304	MAGAZINES & PERIODICALS		723,603
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,682,411
22020306	PRINTING OF SECURITY DOCUMENTS		1,428,500
22020307	DRUGS & MEDICAL SUPPLIES		3,592,561
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,946,107
220204	MAINTENANCE SERVICES - GENERAL		34,731,070
22020402	MAINTENANCE OF OFFICE FURNITURE		851,298
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		28,589,491
22020406	OTHER MAINTENANCE SERVICES		5,290,281
220205	TRAINING - GENERAL		4,164,264
22020501	LOCAL TRAINING		4,164,264
220206	OTHER SERVICES - GENERAL		52,814,931
22020601	SECURITY CHARGES		51,077,855
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		1,737,076
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,566,388
22020701	FINANCIAL CONSULTING		425,649
22020702	INFORMATION TECHNOLOGY CONSULTING		715,090
22020703	LEGAL SERVICES		425,649
220208	FUEL & LUBRICANTS - GENERAL		5,267,568
22020801	MOTOR VEHICLE FUEL COST		5,224,152
22020806	COOKING GAS/FUEL COST		43,416
220209	FINANCIAL CHARGES - GENERAL		8,280,288
22020901	BANK CHARGES (OTHER THAN INTEREST)		476,727
22020902	INSURANCE PREMIUM		7,803,561
220210	MISCELLANEOUS		111,444,615
22021001	REFRESHMENT & MEALS		6,017,266
22021003	PUBLICITY & ADVERTISEMENTS		425,649
22021004	MEDICAL EXPENSES		28,844,913
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,861,309
22021006	POSTAGES & COURIER SERVICES		1,226,298
22021007	WELFARE PACKAGES		16,926,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,291,135



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		851,298
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		760,271,076
	TOTAL OVERHEAD		307,991,380
	TOTAL RECURRENT		1,068,262,456
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		1,084,274,834
0119009082	FOREIGN MISSION : PARIS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194274	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009083	FOREIGN MISSION : PORT OF SPAIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		568,152,296
21	PERSONNEL COST		343,588,837
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		343,588,837
210201	ALLOWANCES		343,588,837
21020102	FOREIGN SERVICE		343,588,837
22	OTHER RECURRENT COSTS		199,532,515
2202	OVERHEAD COST		199,532,515
220201	TRAVEL& TRANSPORT - GENERAL		15,046,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		4,803,163
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,803,163
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,440,484
220202	UTILITIES - GENERAL		25,265,815
22020201	ELECTRICITY CHARGES		6,053,163
22020203	INTERNET ACCESS CHARGES		4,803,163
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,803,163
22020205	WATER RATES		4,803,163
22020206	SEWERAGE CHARGES		4,803,163
220203	MATERIALS & SUPPLIES - GENERAL		33,622,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,803,163
22020303	NEWSPAPERS		4,803,163
22020304	MAGAZINES & PERIODICALS		4,803,163
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,803,163
22020306	PRINTING OF SECURITY DOCUMENTS		4,803,163
22020307	DRUGS & MEDICAL SUPPLIES		4,803,163
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,803,163
220204	MAINTENANCE SERVICES - GENERAL		20,462,652
22020402	MAINTENANCE OF OFFICE FURNITURE		4,803,163
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,053,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,803,163
22020406	OTHER MAINTENANCE SERVICES		4,803,163
220205	TRAINING - GENERAL		4,803,163
22020501	LOCAL TRAINING		4,803,163
220206	OTHER SERVICES - GENERAL		16,909,489
22020601	SECURITY CHARGES		4,803,163
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		7,303,163
22020606	CLEANING AND FUMIGATION SERVICES		4,803,163
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,409,489
22020701	FINANCIAL CONSULTING		4,803,163
22020702	INFORMATION TECHNOLOGY CONSULTING		4,803,163
22020703	LEGAL SERVICES		4,803,163
220208	FUEL & LUBRICANTS - GENERAL		9,606,326
22020801	MOTOR VEHICLE FUEL COST		4,803,163
22020806	COOKING GAS/FUEL COST		4,803,163
220209	FINANCIAL CHARGES - GENERAL		7,106,326
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,803,163
22020902	INSURANCE PREMIUM		2,303,163
220210	MISCELLANEOUS		52,300,304
22021001	REFRESHMENT & MEALS		4,803,163
22021003	PUBLICITY & ADVERTISEMENTS		4,803,163
22021004	MEDICAL EXPENSES		6,053,163



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		17,303,163
22021006	POSTAGES & COURIER SERVICES		4,803,163
22021007	WELFARE PACKAGES		4,928,163
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,803,163
22021009	SPORTING ACTIVITIES		4,803,163
23	CAPITAL EXPENDITURE		25,030,944
2301	FIXED ASSETS PURCHASED		8,030,944
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,030,944
23010113	PURCHASE OF COMPUTERS		8,030,944
2303	REHABILITATION / REPAIRS		17,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,000,000
	TOTAL PERSONNEL		343,588,837
	TOTAL OVERHEAD		199,532,515
	TOTAL RECURRENT		543,121,352
	TOTAL CAPITAL		25,030,944
	TOTAL ALLOCATION		568,152,296
0119009083	FOREIGN MISSION : PORT OF SPAIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194278	RENOVATION AND FURNISHING OF CHACERY	NEW	17,000,000
0119009084	FOREIGN MISSION : PRETORIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		682,326,928
21	PERSONNEL COST		444,216,631
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		444,216,631
210201	ALLOWANCES		444,216,631
21020102	FOREIGN SERVICE		444,216,631
22	OTHER RECURRENT COSTS		238,110,297
2202	OVERHEAD COST		238,110,297
220201	TRAVEL& TRANSPORT - GENERAL		73,788,847
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,274,713
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,433,327
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,080,807
220202	UTILITIES - GENERAL		29,565,418
22020201	ELECTRICITY CHARGES		19,993,849
22020202	TELEPHONE CHARGES		2,768,606
22020203	INTERNET ACCESS CHARGES		846,200
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,007,591
22020205	WATER RATES		2,710,551
22020206	SEWERAGE CHARGES		1,238,621
220203	MATERIALS & SUPPLIES - GENERAL		19,035,619
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,502,076
22020302	BOOKS		55,766
22020303	NEWSPAPERS		187,375
22020304	MAGAZINES & PERIODICALS		418,249
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,764,234
22020306	PRINTING OF SECURITY DOCUMENTS		1,338,394
22020307	DRUGS & MEDICAL SUPPLIES		3,610,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,158,705
220204	MAINTENANCE SERVICES - GENERAL		10,406,014
22020402	MAINTENANCE OF OFFICE FURNITURE		836,496
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,018,978
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		836,496
22020406	OTHER MAINTENANCE SERVICES		3,714,044
220205	TRAINING - GENERAL		4,955,797
22020501	LOCAL TRAINING		4,955,797
220206	OTHER SERVICES - GENERAL		17,095,661
22020601	SECURITY CHARGES		14,172,993
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,922,668
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,036,094
22020701	FINANCIAL CONSULTING		836,496
22020702	INFORMATION TECHNOLOGY CONSULTING		585,547
22020703	LEGAL SERVICES		2,614,051
220208	FUEL & LUBRICANTS - GENERAL		5,334,311



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		2,676,788
22020803	PLANT / GENERATOR FUEL COST		1,338,394
22020806	COOKING GAS/FUEL COST		1,319,129
220209	FINANCIAL CHARGES - GENERAL		2,972,502
22020901	BANK CHARGES (OTHER THAN INTEREST)		435,130
22020902	INSURANCE PREMIUM		2,537,372
220210	MISCELLANEOUS		70,920,034
22021001	REFRESHMENT & MEALS		17,694,368
22021003	PUBLICITY & ADVERTISEMENTS		1,052,417
22021004	MEDICAL EXPENSES		11,510,016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,479,349
22021006	POSTAGES & COURIER SERVICES		836,496
22021007	WELFARE PACKAGES		2,730,161
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,282,628
22021009	SPORTING ACTIVITIES		334,599
	TOTAL PERSONNEL		444,216,631
	TOTAL OVERHEAD		238,110,297
	TOTAL RECURRENT		682,326,928
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		682,326,928
0119009085	FOREIGN MISSION : PYONG YANG		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,733,070
21	PERSONNEL COST		317,366,399
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		317,366,399
210201	ALLOWANCES		317,366,399
21020102	FOREIGN SERVICE		317,366,399
22	OTHER RECURRENT COSTS		206,383,471
2202	OVERHEAD COST		206,383,471
220201	TRAVEL& TRANSPORT - GENERAL		52,500,866
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,874,927
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		302,046
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		43,323,893
220202	UTILITIES - GENERAL		13,720,439
22020201	ELECTRICITY CHARGES		6,203,437
22020202	TELEPHONE CHARGES		2,148,920
22020203	INTERNET ACCESS CHARGES		361,503
22020204	SATELLITE BROADCASTING ACCESS CHARGES		360,931
22020205	WATER RATES		2,144,145
22020206	SEWERAGE CHARGES		2,501,503
220203	MATERIALS & SUPPLIES - GENERAL		12,404,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,049,421
22020302	BOOKS		83,383
22020303	NEWSPAPERS		294,820
22020304	MAGAZINES & PERIODICALS		446,697
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,326,690
22020306	PRINTING OF SECURITY DOCUMENTS		335,023
22020307	DRUGS & MEDICAL SUPPLIES		1,542,569
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		7,325,829
220204	MAINTENANCE SERVICES - GENERAL		2,801,682
22020402	MAINTENANCE OF OFFICE FURNITURE		178,678
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		857,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		178,679
22020406	OTHER MAINTENANCE SERVICES		1,586,667
220205	TRAINING - GENERAL		7,176,559
22020501	LOCAL TRAINING		7,176,559
220206	OTHER SERVICES - GENERAL		48,397,578
22020601	SECURITY CHARGES		2,680,181
22020603	OFFICE RENT		19,386,104
22020604	RESIDENTIAL RENT		24,067,487
22020606	CLEANING AND FUMIGATION SERVICES		2,263,806
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		607,508
22020701	FINANCIAL CONSULTING		178,679
22020702	INFORMATION TECHNOLOGY CONSULTING		250,150
22020703	LEGAL SERVICES		178,679
220208	FUEL & LUBRICANTS - GENERAL		4,404,616



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		2,858,860
22020803	PLANT / GENERATOR FUEL COST		1,228,789
22020806	COOKING GAS/FUEL COST		316,967
220209	FINANCIAL CHARGES - GENERAL		1,274,576
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,301
22020902	INSURANCE PREMIUM		774,275
220210	MISCELLANEOUS		63,095,215
22021001	REFRESHMENT & MEALS		11,006,612
22021003	PUBLICITY & ADVERTISEMENTS		178,679
22021004	MEDICAL EXPENSES		11,024,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,770,201
22021006	POSTAGES & COURIER SERVICES		357,358
22021007	WELFARE PACKAGES		2,858,860
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		541,992
22021009	SPORTING ACTIVITIES		357,358
23	CAPITAL EXPENDITURE		13,983,200
2301	FIXED ASSETS PURCHASED		13,983,200
230101	PURCHASE OF FIXED ASSETS - GENERAL		13,983,200
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,983,200
	TOTAL PERSONNEL		317,366,399
	TOTAL OVERHEAD		206,383,471
	TOTAL RECURRENT		523,749,870
	TOTAL CAPITAL		13,983,200
	TOTAL ALLOCATION		537,733,070
0119009085	FOREIGN MISSION : PYONG YANG		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194284	FURNISHING OF CHANCERY, RESIDENCE AND STAFFQUARTERS	NEW	13,983,200
0119009086	FOREIGN MISSION : RABAT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,446,637
21	PERSONNEL COST		382,790,497
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		382,790,497
210201	ALLOWANCES		382,790,497
21020102	FOREIGN SERVICE		382,790,497
22	OTHER RECURRENT COSTS		225,656,140
2202	OVERHEAD COST		225,656,140
220201	TRAVEL & TRANSPORT - GENERAL		31,967,289
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,097,747
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,055,013
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,814,529
220202	UTILITIES - GENERAL		23,998,839
22020201	ELECTRICITY CHARGES		14,679,749
22020202	TELEPHONE CHARGES		1,218,122
22020203	INTERNET ACCESS CHARGES		2,050,965
22020204	SATELLITE BROADCASTING ACCESS CHARGES		974,497
22020205	WATER RATES		3,654,364
22020206	SEWERAGE CHARGES		1,421,142
220203	MATERIALS & SUPPLIES - GENERAL		693,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		259,528
22020302	BOOKS		0
22020303	NEWSPAPERS		38,997
22020304	MAGAZINES & PERIODICALS		85,350
22020305	PRINTING OF NON SECURITY DOCUMENTS		65,081
22020306	PRINTING OF SECURITY DOCUMENTS		61,662
22020307	DRUGS & MEDICAL SUPPLIES		91,968
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		91,234
220204	MAINTENANCE SERVICES - GENERAL		40,882,864
22020402	MAINTENANCE OF OFFICE FURNITURE		524,469
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,218,121
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		437,954
22020406	OTHER MAINTENANCE SERVICES		38,702,320
220205	TRAINING - GENERAL		5,501,848
22020501	LOCAL TRAINING		5,501,848
220206	OTHER SERVICES - GENERAL		53,702,321
22020601	SECURITY CHARGES		317,979
22020603	OFFICE RENT		134,635



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		53,148,804
22020606	CLEANING AND FUMIGATION SERVICES		100,903
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		653,334
22020701	FINANCIAL CONSULTING		219,109
22020702	INFORMATION TECHNOLOGY CONSULTING		215,248
22020703	LEGAL SERVICES		218,977
220208	FUEL & LUBRICANTS - GENERAL		6,995,620
22020801	MOTOR VEHICLE FUEL COST		6,274,710
22020803	PLANT / GENERATOR FUEL COST		324,833
22020806	COOKING GAS/FUEL COST		396,077
220209	FINANCIAL CHARGES - GENERAL		792,673
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,204
22020902	INSURANCE PREMIUM		524,469
220210	MISCELLANEOUS		60,467,532
22021001	REFRESHMENT & MEALS		149,751
22021003	PUBLICITY & ADVERTISEMENTS		132,446
22021004	MEDICAL EXPENSES		133,729
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		59,763,459
22021006	POSTAGES & COURIER SERVICES		39,010
22021007	WELFARE PACKAGES		87,081
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		88,451
22021009	SPORTING ACTIVITIES		73,605
	TOTAL PERSONNEL		382,790,497
	TOTAL OVERHEAD		225,656,140
	TOTAL RECURRENT		608,446,637
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		608,446,637
0119009087	FOREIGN MISSION : RIYADH		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		646,574,032
21	PERSONNEL COST		423,931,674
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		423,931,674
210201	ALLOWANCES		423,931,674
21020102	FOREIGN SERVICE		423,931,674
22	OTHER RECURRENT COSTS		202,872,244
2202	OVERHEAD COST		202,872,244
220201	TRAVEL & TRANSPORT - GENERAL		12,319,583
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,319,583
220202	UTILITIES - GENERAL		20,285,555
22020201	ELECTRICITY CHARGES		13,339,208
22020202	TELEPHONE CHARGES		3,124,690
22020203	INTERNET ACCESS CHARGES		334,032
22020204	SATELLITE BROADCASTING ACCESS CHARGES		334,032
22020205	WATER RATES		1,981,221
22020206	SEWERAGE CHARGES		1,172,372
220203	MATERIALS & SUPPLIES - GENERAL		13,044,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,727,626
22020302	BOOKS		220,136
22020303	NEWSPAPERS		217,934
22020304	MAGAZINES & PERIODICALS		333,506
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,451,761
22020306	PRINTING OF SECURITY DOCUMENTS		1,866,098
22020307	DRUGS & MEDICAL SUPPLIES		677,859
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,549,688
220204	MAINTENANCE SERVICES - GENERAL		11,150,308
22020402	MAINTENANCE OF OFFICE FURNITURE		330,203
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,326,416
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,893,667
22020406	OTHER MAINTENANCE SERVICES		4,600,022
220205	TRAINING - GENERAL		3,896,344
22020501	LOCAL TRAINING		3,896,344
220206	OTHER SERVICES - GENERAL		46,197,517
22020601	SECURITY CHARGES		8,231,221
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		35,092,775
22020606	CLEANING AND FUMIGATION SERVICES		2,873,521



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,143,223
22020701	FINANCIAL CONSULTING		589,943
22020702	INFORMATION TECHNOLOGY CONSULTING		231,142
22020703	LEGAL SERVICES		2,322,138
220208	FUEL & LUBRICANTS - GENERAL		5,976,778
22020801	MOTOR VEHICLE FUEL COST		4,261,751
22020806	COOKING GAS/FUEL COST		1,715,027
220209	FINANCIAL CHARGES - GENERAL		2,851,257
22020901	BANK CHARGES (OTHER THAN INTEREST)		462,285
22020902	INSURANCE PREMIUM		2,388,972
220210	MISCELLANEOUS		84,007,071
22021001	REFRESHMENT & MEALS		19,658,142
22021003	PUBLICITY & ADVERTISEMENTS		1,728,565
22021004	MEDICAL EXPENSES		15,094,331
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		40,305,601
22021006	POSTAGES & COURIER SERVICES		1,111,935
22021007	WELFARE PACKAGES		4,205,091
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		790,783
22021009	SPORTING ACTIVITIES		1,112,623
23	CAPITAL EXPENDITURE		19,770,114
2301	FIXED ASSETS PURCHASED		2,755,044
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,755,044
23010113	PURCHASE OF COMPUTERS		2,755,044
2303	REHABILITATION / REPAIRS		17,015,070
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		17,015,070
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		17,015,070
	TOTAL PERSONNEL		423,931,674
	TOTAL OVERHEAD		202,872,244
	TOTAL RECURRENT		626,803,918
	TOTAL CAPITAL		19,770,114
	TOTAL ALLOCATION		646,574,032
0119009087	FOREIGN MISSION : RIYADH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194289	RENOVATION AND FURNISHING OF CHANCERY	NEW	17,015,070
ERGP29194292	PURCHASE OF COMPUTER, PRINTER AND OTHER ACCESSORIES	NEW	2,755,044
0119009088	FOREIGN MISSION : ROME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		764,833,454
21	PERSONNEL COST		525,237,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		525,237,844
210201	ALLOWANCES		525,237,844
21020102	FOREIGN SERVICE		525,237,844
22	OTHER RECURRENT COSTS		218,322,402
2202	OVERHEAD COST		218,322,402
220201	TRAVEL& TRANSPORT - GENERAL		30,657,952
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,017,172
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,886,103
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		19,754,677
220202	UTILITIES - GENERAL		21,337,569
22020201	ELECTRICITY CHARGES		11,168,247
22020202	TELEPHONE CHARGES		5,585,122
22020203	INTERNET ACCESS CHARGES		308,712
22020204	SATELLITE BROADCASTING ACCESS CHARGES		308,226
22020205	WATER RATES		1,831,044
22020206	SEWERAGE CHARGES		2,136,218
220203	MATERIALS & SUPPLIES - GENERAL		14,071,580
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,167,548
22020302	BOOKS		83,414
22020303	NEWSPAPERS		201,415
22020304	MAGAZINES & PERIODICALS		308,226
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,988,394
22020306	PRINTING OF SECURITY DOCUMENTS		1,724,648
22020307	DRUGS & MEDICAL SUPPLIES		1,317,314
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,280,621
220204	MAINTENANCE SERVICES - GENERAL		15,298,653
22020402	MAINTENANCE OF OFFICE FURNITURE		1,750,127



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,275,997
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,750,127
22020406	OTHER MAINTENANCE SERVICES		8,522,402
220205	TRAINING - GENERAL		3,848,266
22020501	LOCAL TRAINING		3,848,266
220206	OTHER SERVICES - GENERAL		36,356,630
22020601	SECURITY CHARGES		3,275,997
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		32,592,355
22020606	CLEANING AND FUMIGATION SERVICES		488,278
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,408,701
22020701	FINANCIAL CONSULTING		875,063
22020702	INFORMATION TECHNOLOGY CONSULTING		936,098
22020703	LEGAL SERVICES		1,597,540
220208	FUEL & LUBRICANTS - GENERAL		4,078,785
22020801	MOTOR VEHICLE FUEL COST		3,866,462
22020806	COOKING GAS/FUEL COST		212,323
220209	FINANCIAL CHARGES - GENERAL		1,912,655
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,244
22020902	INSURANCE PREMIUM		1,485,411
220210	MISCELLANEOUS		87,351,611
22021001	REFRESHMENT & MEALS		21,584,360
22021003	PUBLICITY & ADVERTISEMENTS		152,587
22021004	MEDICAL EXPENSES		16,031,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		36,108,183
22021006	POSTAGES & COURIER SERVICES		597,192
22021007	WELFARE PACKAGES		11,386,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,185,324
22021009	SPORTING ACTIVITIES		305,810
23	CAPITAL EXPENDITURE		21,273,208
2301	FIXED ASSETS PURCHASED		21,273,208
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,273,208
23010105	PURCHASE OF MOTOR VEHICLES		21,273,208
	TOTAL PERSONNEL		525,237,844
	TOTAL OVERHEAD		218,322,402
	TOTAL RECURRENT		743,560,246
	TOTAL CAPITAL		21,273,208
	TOTAL ALLOCATION		764,833,454
0119009091	FOREIGN MISSION : SAO TOME		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		594,083,656
21	PERSONNEL COST		327,357,827
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		327,357,827
210201	ALLOWANCES		327,357,827
21020102	FOREIGN SERVICE		327,357,827
22	OTHER RECURRENT COSTS		256,725,829
2202	OVERHEAD COST		256,725,829
220201	TRAVEL & TRANSPORT - GENERAL		44,830,103
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,334,110
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,849,375
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,210,951
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,435,667
220202	UTILITIES - GENERAL		19,954,950
22020201	ELECTRICITY CHARGES		10,631,716
22020202	TELEPHONE CHARGES		2,667,554
22020203	INTERNET ACCESS CHARGES		1,634,903
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,170,011
22020205	WATER RATES		2,312,967
22020206	SEWERAGE CHARGES		1,537,799
220203	MATERIALS & SUPPLIES - GENERAL		20,648,396
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,458,596
22020302	BOOKS		165,241
22020303	NEWSPAPERS		138,939
22020304	MAGAZINES & PERIODICALS		819,176
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,188,648
22020306	PRINTING OF SECURITY DOCUMENTS		460,021



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020307	DRUGS & MEDICAL SUPPLIES		1,763,015
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,654,760
220204	MAINTENANCE SERVICES - GENERAL		17,250,350
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,361,148
22020402	MAINTENANCE OF OFFICE FURNITURE		1,232,616
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,233,380
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,401,309
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,021,897
220205	TRAINING - GENERAL		2,125,743
22020501	LOCAL TRAINING		2,125,743
220206	OTHER SERVICES - GENERAL		44,240,938
22020601	SECURITY CHARGES		2,312,967
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		39,295,366
22020606	CLEANING AND FUMIGATION SERVICES		2,632,605
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,266,625
22020701	FINANCIAL CONSULTING		2,748,746
22020702	INFORMATION TECHNOLOGY CONSULTING		2,499,874
22020703	LEGAL SERVICES		2,018,005
220208	FUEL & LUBRICANTS - GENERAL		11,009,869
22020801	MOTOR VEHICLE FUEL COST		5,192,494
22020803	PLANT / GENERATOR FUEL COST		4,371,128
22020806	COOKING GAS/FUEL COST		1,446,247
220209	FINANCIAL CHARGES - GENERAL		3,741,095
22020901	BANK CHARGES (OTHER THAN INTEREST)		382,922
22020902	INSURANCE PREMIUM		3,358,173
220210	MISCELLANEOUS		85,657,760
22021001	REFRESHMENT & MEALS		13,192,248
22021003	PUBLICITY & ADVERTISEMENTS		161,202
22021004	MEDICAL EXPENSES		18,620,786
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		44,437,220
22021006	POSTAGES & COURIER SERVICES		1,232,616
22021007	WELFARE PACKAGES		6,274,307
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		932,415
22021009	SPORTING ACTIVITIES		806,966
23	CAPITAL EXPENDITURE		10,000,000
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
	TOTAL PERSONNEL		327,357,827
	TOTAL OVERHEAD		256,725,829
	TOTAL RECURRENT		584,083,656
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		594,083,656
0119009091	FOREIGN MISSION : SAO TOME		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194299	FURNISHING AND EQUIPING OF CHANCERY	NEW	10,000,000
0119009092	FOREIGN MISSION : SEOUL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		790,745,799
21	PERSONNEL COST		536,140,591
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		536,140,591
210201	ALLOWANCES		536,140,591
21020102	FOREIGN SERVICE		536,140,591
22	OTHER RECURRENT COSTS		238,592,830
2202	OVERHEAD COST		238,592,830
220201	TRAVEL& TRANSPORT - GENERAL		52,619,186
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,826,759
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,635,644
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,771,139
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,385,644
220202	UTILITIES - GENERAL		20,337,871
22020201	ELECTRICITY CHARGES		8,381,210
22020202	TELEPHONE CHARGES		5,483,112
22020203	INTERNET ACCESS CHARGES		1,601,778
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,601,213



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		2,711,412
22020206	SEWERAGE CHARGES		559,146
220203	MATERIALS & SUPPLIES - GENERAL		18,197,437
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,830,834
22020302	BOOKS		570,286
22020303	NEWSPAPERS		1,028,004
22020304	MAGAZINES & PERIODICALS		920,575
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,685,212
22020306	PRINTING OF SECURITY DOCUMENTS		1,556,376
22020307	DRUGS & MEDICAL SUPPLIES		1,510,307
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,095,843
220204	MAINTENANCE SERVICES - GENERAL		4,325,827
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,543,945
22020402	MAINTENANCE OF OFFICE FURNITURE		347,735
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,086,412
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		347,735
220205	TRAINING - GENERAL		1,794,731
22020501	LOCAL TRAINING		1,794,731
220206	OTHER SERVICES - GENERAL		59,812,384
22020601	SECURITY CHARGES		4,586,412
22020603	OFFICE RENT		545,448
22020604	RESIDENTIAL RENT		49,124,148
22020606	CLEANING AND FUMIGATION SERVICES		5,556,376
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		765,018
22020701	FINANCIAL CONSULTING		347,735
22020702	INFORMATION TECHNOLOGY CONSULTING		243,415
22020703	LEGAL SERVICES		173,868
220208	FUEL & LUBRICANTS - GENERAL		1,331,826
22020801	MOTOR VEHICLE FUEL COST		1,112,753
22020806	COOKING GAS/FUEL COST		219,073
220209	FINANCIAL CHARGES - GENERAL		2,895,947
22020901	BANK CHARGES (OTHER THAN INTEREST)		660,697
22020902	INSURANCE PREMIUM		2,235,250
220210	MISCELLANEOUS		76,512,603
22021001	REFRESHMENT & MEALS		3,210,246
22021003	PUBLICITY & ADVERTISEMENTS		347,735
22021004	MEDICAL EXPENSES		17,073,974
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		48,585,643
22021006	POSTAGES & COURIER SERVICES		2,847,735
22021007	WELFARE PACKAGES		3,553,844
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		545,691
22021009	SPORTING ACTIVITIES		347,735
23	CAPITAL EXPENDITURE		16,012,378
2303	REHABILITATION / REPAIRS		16,012,378
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,012,378
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,012,378
	TOTAL PERSONNEL		536,140,591
	TOTAL OVERHEAD		238,592,830
	TOTAL RECURRENT		774,733,421
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		790,745,799
0119009092	FOREIGN MISSION : SEOUL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194303	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,012,378
0119009093	FOREIGN MISSION : SHANGHAI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		691,339,923
21	PERSONNEL COST		474,915,378
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		474,915,378
210201	ALLOWANCES		474,915,378
21020102	FOREIGN SERVICE		474,915,378
22	OTHER RECURRENT COSTS		199,059,382
2202	OVERHEAD COST		199,059,382
220201	TRAVEL& TRANSPORT - GENERAL		42,658,741
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,867,426
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		552,293



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,239,022
220202	UTILITIES - GENERAL		13,547,010
22020201	ELECTRICITY CHARGES		6,055,485
22020202	TELEPHONE CHARGES		2,141,637
22020203	INTERNET ACCESS CHARGES		360,277
22020204	SATELLITE BROADCASTING ACCESS CHARGES		359,708
22020205	WATER RATES		2,136,878
22020206	SEWERAGE CHARGES		2,493,025
220203	MATERIALS & SUPPLIES - GENERAL		9,443,466
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,418,206
22020302	BOOKS		97,347
22020303	NEWSPAPERS		156,704
22020304	MAGAZINES & PERIODICALS		302,724
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,644,387
22020306	PRINTING OF SECURITY DOCUMENTS		755,327
22020307	DRUGS & MEDICAL SUPPLIES		1,537,342
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,531,429
220204	MAINTENANCE SERVICES - GENERAL		6,285,390
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,581,290
22020402	MAINTENANCE OF OFFICE FURNITURE		1,283,611
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,064,343
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		356,146
220205	TRAINING - GENERAL		2,690,863
22020501	LOCAL TRAINING		2,690,863
220206	OTHER SERVICES - GENERAL		56,466,617
22020601	SECURITY CHARGES		2,136,878
22020603	OFFICE RENT		25,614,669
22020604	RESIDENTIAL RENT		27,959,743
22020606	CLEANING AND FUMIGATION SERVICES		755,327
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,989,226
22020701	FINANCIAL CONSULTING		634,386
22020702	INFORMATION TECHNOLOGY CONSULTING		249,302
22020703	LEGAL SERVICES		1,105,538
220208	FUEL & LUBRICANTS - GENERAL		3,864,040
22020801	MOTOR VEHICLE FUEL COST		3,639,668
22020806	COOKING GAS/FUEL COST		224,372
220209	FINANCIAL CHARGES - GENERAL		2,615,966
22020901	BANK CHARGES (OTHER THAN INTEREST)		676,678
22020902	INSURANCE PREMIUM		1,939,288
220210	MISCELLANEOUS		59,498,063
22021001	REFRESHMENT & MEALS		13,146,772
22021003	PUBLICITY & ADVERTISEMENTS		356,715
22021004	MEDICAL EXPENSES		9,177,315
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		30,205,552
22021006	POSTAGES & COURIER SERVICES		819,879
22021007	WELFARE PACKAGES		4,704,100
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		731,584
22021009	SPORTING ACTIVITIES		356,146
23	CAPITAL EXPENDITURE		17,365,163
2301	FIXED ASSETS PURCHASED		17,365,163
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,365,163
23010105	PURCHASE OF MOTOR VEHICLES		17,365,163
	TOTAL PERSONNEL		474,915,378
	TOTAL OVERHEAD		199,059,382
	TOTAL RECURRENT		673,974,760
	TOTAL CAPITAL		17,365,163
	TOTAL ALLOCATION		691,339,923
0119009094	FOREIGN MISSION : SINGAPORE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		869,079,086
21	PERSONNEL COST		600,274,396
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		600,274,396
210201	ALLOWANCES		600,274,396
21020102	FOREIGN SERVICE		600,274,396
22	OTHER RECURRENT COSTS		268,804,690
2202	OVERHEAD COST		268,804,690



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		37,210,844
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,754,566
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		995,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		18,461,127
220202	UTILITIES - GENERAL		18,411,849
22020201	ELECTRICITY CHARGES		7,671,312
22020202	TELEPHONE CHARGES		2,713,109
22020203	INTERNET ACCESS CHARGES		1,706,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		455,691
22020205	WATER RATES		2,707,074
22020206	SEWERAGE CHARGES		3,158,253
220203	MATERIALS & SUPPLIES - GENERAL		12,900,105
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,797,319
22020302	BOOKS		61,661
22020303	NEWSPAPERS		126,330
22020304	MAGAZINES & PERIODICALS		383,502
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,011,620
22020306	PRINTING OF SECURITY DOCUMENTS		721,886
22020307	DRUGS & MEDICAL SUPPLIES		1,947,613
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,850,174
220204	MAINTENANCE SERVICES - GENERAL		13,934,678
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,003,235
22020402	MAINTENANCE OF OFFICE FURNITURE		451,179
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,029,085
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,179
220205	TRAINING - GENERAL		3,891,081
22020501	LOCAL TRAINING		3,891,081
220206	OTHER SERVICES - GENERAL		108,785,771
22020601	SECURITY CHARGES		2,707,074
22020603	OFFICE RENT		48,066,052
22020604	RESIDENTIAL RENT		56,040,759
22020606	CLEANING AND FUMIGATION SERVICES		1,971,886
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		992,594
22020701	FINANCIAL CONSULTING		451,179
22020702	INFORMATION TECHNOLOGY CONSULTING		315,825
22020703	LEGAL SERVICES		225,590
220208	FUEL & LUBRICANTS - GENERAL		7,856,197
22020801	MOTOR VEHICLE FUEL COST		6,443,773
22020806	COOKING GAS/FUEL COST		1,412,424
220209	FINANCIAL CHARGES - GENERAL		2,135,581
22020901	BANK CHARGES (OTHER THAN INTEREST)		857,240
22020902	INSURANCE PREMIUM		1,278,341
220210	MISCELLANEOUS		62,685,990
22021001	REFRESHMENT & MEALS		10,033,759
22021003	PUBLICITY & ADVERTISEMENTS		451,761
22021004	MEDICAL EXPENSES		8,121,222
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,875,650
22021006	POSTAGES & COURIER SERVICES		451,179
22021007	WELFARE PACKAGES		3,609,432
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		691,808
22021009	SPORTING ACTIVITIES		451,179
	TOTAL PERSONNEL		600,274,396
	TOTAL OVERHEAD		268,804,690
	TOTAL RECURRENT		869,079,086
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		869,079,086
0119009095	FOREIGN MISSION : STOCKHOLM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		716,718,012
21	PERSONNEL COST		459,214,081
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		459,214,081
210201	ALLOWANCES		459,214,081
21020102	FOREIGN SERVICE		459,214,081
22	OTHER RECURRENT COSTS		239,988,459
2202	OVERHEAD COST		239,988,459
220201	TRAVEL & TRANSPORT - GENERAL		35,186,639



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,318,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		31,868,136
220202	UTILITIES - GENERAL		20,673,162
22020201	ELECTRICITY CHARGES		12,348,826
22020202	TELEPHONE CHARGES		2,379,721
22020203	INTERNET ACCESS CHARGES		400,326
22020204	SATELLITE BROADCASTING ACCESS CHARGES		399,695
22020205	WATER RATES		2,374,428
22020206	SEWERAGE CHARGES		2,770,166
220203	MATERIALS & SUPPLIES - GENERAL		16,386,015
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,404,301
22020302	BOOKS		649,010
22020303	NEWSPAPERS		369,356
22020304	MAGAZINES & PERIODICALS		399,695
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,968,035
22020306	PRINTING OF SECURITY DOCUMENTS		633,181
22020307	DRUGS & MEDICAL SUPPLIES		1,708,253
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,254,184
220204	MAINTENANCE SERVICES - GENERAL		23,481,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,504,596
22020402	MAINTENANCE OF OFFICE FURNITURE		1,332,617
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,248,188
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		395,738
220205	TRAINING - GENERAL		7,726,136
22020501	LOCAL TRAINING		7,726,136
220206	OTHER SERVICES - GENERAL		37,574,727
22020601	SECURITY CHARGES		2,374,428
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		34,567,118
22020606	CLEANING AND FUMIGATION SERVICES		633,181
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		672,755
22020701	FINANCIAL CONSULTING		197,869
22020702	INFORMATION TECHNOLOGY CONSULTING		277,017
22020703	LEGAL SERVICES		197,869
220208	FUEL & LUBRICANTS - GENERAL		5,195,525
22020801	MOTOR VEHICLE FUEL COST		5,013,881
22020806	COOKING GAS/FUEL COST		181,644
220209	FINANCIAL CHARGES - GENERAL		1,543,378
22020901	BANK CHARGES (OTHER THAN INTEREST)		554,033
22020902	INSURANCE PREMIUM		989,345
220210	MISCELLANEOUS		91,548,983
22021001	REFRESHMENT & MEALS		12,188,732
22021003	PUBLICITY & ADVERTISEMENTS		197,869
22021004	MEDICAL EXPENSES		17,743,720
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		55,149,685
22021006	POSTAGES & COURIER SERVICES		395,738
22021007	WELFARE PACKAGES		4,877,298
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		600,203
22021009	SPORTING ACTIVITIES		395,738
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		17,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,515,472
23010105	PURCHASE OF MOTOR VEHICLES		17,515,472
	TOTAL PERSONNEL		459,214,081
	TOTAL OVERHEAD		239,988,459
	TOTAL RECURRENT		699,202,540
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		716,718,012
0119009095	FOREIGN MISSION : STOCKHOLM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194334	PURCHASE OF OFFICIAL VEHICLE	NEW	17,515,472
0119009096	FOREIGN MISSION : TEHRAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		698,205,683
21	PERSONNEL COST		400,118,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		400,118,903



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210201	ALLOWANCES		400,118,903
21020102	FOREIGN SERVICE		400,118,903
22	OTHER RECURRENT COSTS		283,296,744
2202	OVERHEAD COST		283,296,744
220201	TRAVEL & TRANSPORT - GENERAL		49,460,635
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,557,738
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,853,704
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,049,193
220202	UTILITIES - GENERAL		16,996,791
22020201	ELECTRICITY CHARGES		8,379,009
22020202	TELEPHONE CHARGES		2,463,609
22020203	INTERNET ACCESS CHARGES		414,438
22020204	SATELLITE BROADCASTING ACCESS CHARGES		413,786
22020205	WATER RATES		2,458,131
22020206	SEWERAGE CHARGES		2,867,818
220203	MATERIALS & SUPPLIES - GENERAL		19,216,663
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,349,005
22020302	BOOKS		111,981
22020303	NEWSPAPERS		270,394
22020304	MAGAZINES & PERIODICALS		413,786
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,041,937
22020306	PRINTING OF SECURITY DOCUMENTS		1,722,399
22020307	DRUGS & MEDICAL SUPPLIES		1,768,510
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,538,651
220204	MAINTENANCE SERVICES - GENERAL		30,376,138
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,819,016
22020402	MAINTENANCE OF OFFICE FURNITURE		1,476,586
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,567,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,512,727
220205	TRAINING - GENERAL		1,803,255
22020501	LOCAL TRAINING		1,803,255
220206	OTHER SERVICES - GENERAL		62,970,765
22020601	SECURITY CHARGES		2,458,131
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		57,723,340
22020606	CLEANING AND FUMIGATION SERVICES		2,789,294
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,763,367
22020701	FINANCIAL CONSULTING		1,271,741
22020702	INFORMATION TECHNOLOGY CONSULTING		286,782
22020703	LEGAL SERVICES		204,844
220208	FUEL & LUBRICANTS - GENERAL		7,516,700
22020801	MOTOR VEHICLE FUEL COST		7,311,003
22020806	COOKING GAS/FUEL COST		205,697
220209	FINANCIAL CHARGES - GENERAL		1,597,784
22020901	BANK CHARGES (OTHER THAN INTEREST)		573,563
22020902	INSURANCE PREMIUM		1,024,221
220210	MISCELLANEOUS		91,594,646
22021001	REFRESHMENT & MEALS		13,685,299
22021003	PUBLICITY & ADVERTISEMENTS		204,844
22021004	MEDICAL EXPENSES		15,230,631
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,253,110
22021006	POSTAGES & COURIER SERVICES		2,543,481
22021007	WELFARE PACKAGES		4,344,404
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		856,291
22021009	SPORTING ACTIVITIES		1,476,586
23	CAPITAL EXPENDITURE		14,790,036
2301	FIXED ASSETS PURCHASED		14,790,036
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,790,036
23010105	PURCHASE OF MOTOR VEHICLES		14,790,036
	TOTAL PERSONNEL		400,118,903
	TOTAL OVERHEAD		283,296,744
	TOTAL RECURRENT		683,415,647
	TOTAL CAPITAL		14,790,036
	TOTAL ALLOCATION		698,205,683
0119009096	FOREIGN MISSION : TEHRAN		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP3194345	PURCHASE OF OFFICIAL VEHICLE	NEW	14,790,036
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		734,906,157
21	PERSONNEL COST		468,507,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		468,507,511
210201	ALLOWANCES		468,507,511
21020102	FOREIGN SERVICE		468,507,511
22	OTHER RECURRENT COSTS		244,659,301
2202	OVERHEAD COST		244,659,301
220201	TRAVEL& TRANSPORT - GENERAL		43,648,218
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,510,550
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,772,823
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		26,364,845
220202	UTILITIES - GENERAL		17,432,202
22020201	ELECTRICITY CHARGES		7,319,752
22020202	TELEPHONE CHARGES		2,024,887
22020203	INTERNET ACCESS CHARGES		1,935,019
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,775,032
22020205	WATER RATES		2,020,390
22020206	SEWERAGE CHARGES		2,357,122
220203	MATERIALS & SUPPLIES - GENERAL		11,569,259
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,532,001
22020302	BOOKS		92,035
22020303	NEWSPAPERS		121,220
22020304	MAGAZINES & PERIODICALS		336,732
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,500,233
22020306	PRINTING OF SECURITY DOCUMENTS		1,077,541
22020307	DRUGS & MEDICAL SUPPLIES		2,373,815
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,535,682
220204	MAINTENANCE SERVICES - GENERAL		15,674,871
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,089,457
22020402	MAINTENANCE OF OFFICE FURNITURE		336,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,114,764
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,133,918
220205	TRAINING - GENERAL		4,219,302
22020501	LOCAL TRAINING		4,219,302
220206	OTHER SERVICES - GENERAL		36,863,721
22020601	SECURITY CHARGES		4,520,390
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		29,413,000
22020606	CLEANING AND FUMIGATION SERVICES		2,930,331
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,761,191
22020701	FINANCIAL CONSULTING		965,553
22020702	INFORMATION TECHNOLOGY CONSULTING		1,032,899
22020703	LEGAL SERVICES		1,762,739
220208	FUEL & LUBRICANTS - GENERAL		1,232,100
22020801	MOTOR VEHICLE FUEL COST		1,077,541
22020806	COOKING GAS/FUEL COST		154,559
220209	FINANCIAL CHARGES - GENERAL		2,110,440
22020901	BANK CHARGES (OTHER THAN INTEREST)		471,424
22020902	INSURANCE PREMIUM		1,639,016
220210	MISCELLANEOUS		108,147,997
22021001	REFRESHMENT & MEALS		22,871,335
22021003	PUBLICITY & ADVERTISEMENTS		168,366
22021004	MEDICAL EXPENSES		18,841,627
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		50,311,646
22021006	POSTAGES & COURIER SERVICES		3,311,220
22021007	WELFARE PACKAGES		11,796,361
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		510,710
22021009	SPORTING ACTIVITIES		336,732
23	CAPITAL EXPENDITURE		21,739,345
2303	REHABILITATION / REPAIRS		21,739,345
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		21,739,345
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		21,739,345
	TOTAL PERSONNEL		468,507,511



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		244,659,301
	TOTAL RECURRENT		713,166,812
	TOTAL CAPITAL		21,739,345
	TOTAL ALLOCATION		734,906,157
0119009097	FOREIGN MISSION : TEL AVIV		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194421	RENOVATION AND FURNISHING OF CHANCERY	NEW	21,739,345
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		943,737,842
21	PERSONNEL COST		599,865,362
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		599,865,362
210201	ALLOWANCES		599,865,362
21020102	FOREIGN SERVICE		599,865,362
22	OTHER RECURRENT COSTS		328,483,690
2202	OVERHEAD COST		328,483,690
220201	TRAVEL & TRANSPORT - GENERAL		60,572,357
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,720,502
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,166,063
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		42,685,792
220202	UTILITIES - GENERAL		32,108,522
22020201	ELECTRICITY CHARGES		12,057,109
22020202	TELEPHONE CHARGES		2,482,913
22020203	INTERNET ACCESS CHARGES		2,919,880
22020204	SATELLITE BROADCASTING ACCESS CHARGES		4,746,133
22020205	WATER RATES		6,240,332
22020206	SEWERAGE CHARGES		3,662,155
220203	MATERIALS & SUPPLIES - GENERAL		30,250,302
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,543,435
22020302	BOOKS		117,907
22020303	NEWSPAPERS		116,216
22020304	MAGAZINES & PERIODICALS		207,528
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,801,624
22020306	PRINTING OF SECURITY DOCUMENTS		664,089
22020307	DRUGS & MEDICAL SUPPLIES		15,233,893
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,565,610
220204	MAINTENANCE SERVICES - GENERAL		31,528,872
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,492,266
22020402	MAINTENANCE OF OFFICE FURNITURE		1,665,055
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		22,456,496
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,915,055
220205	TRAINING - GENERAL		7,694,237
22020501	LOCAL TRAINING		7,694,237
220206	OTHER SERVICES - GENERAL		10,654,421
22020601	SECURITY CHARGES		6,240,332
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		4,414,089
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		705,595
22020701	FINANCIAL CONSULTING		207,528
22020702	INFORMATION TECHNOLOGY CONSULTING		290,539
22020703	LEGAL SERVICES		207,528
220208	FUEL & LUBRICANTS - GENERAL		9,017,442
22020801	MOTOR VEHICLE FUEL COST		5,078,177
22020806	COOKING GAS/FUEL COST		3,939,265
220209	FINANCIAL CHARGES - GENERAL		6,357,846
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,431,856
22020902	INSURANCE PREMIUM		4,925,990
220210	MISCELLANEOUS		139,594,096
22021001	REFRESHMENT & MEALS		24,999,903
22021003	PUBLICITY & ADVERTISEMENTS		415,055
22021004	MEDICAL EXPENSES		19,961,330
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		81,930,837
22021006	POSTAGES & COURIER SERVICES		415,055
22021007	WELFARE PACKAGES		10,820,443
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		636,418



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021009	SPORTING ACTIVITIES		415,055
23	CAPITAL EXPENDITURE		15,388,790
2303	REHABILITATION / REPAIRS		15,388,790
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,388,790
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		599,865,362
	TOTAL OVERHEAD		328,483,690
	TOTAL RECURRENT		928,349,052
	TOTAL CAPITAL		15,388,790
	TOTAL ALLOCATION		943,737,842
0119009099	FOREIGN MISSION : THE HAGUE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194352	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009100	FOREIGN MISSION : TOKYO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,227,674,339
21	PERSONNEL COST		880,919,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		880,919,304
210201	ALLOWANCES		880,919,304
21020102	FOREIGN SERVICE		880,919,304
22	OTHER RECURRENT COSTS		331,494,205
2202	OVERHEAD COST		331,494,205
220201	TRAVEL& TRANSPORT - GENERAL		42,388,461
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,591,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,978,695
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		23,818,282
220202	UTILITIES - GENERAL		19,687,388
22020201	ELECTRICITY CHARGES		6,068,301
22020202	TELEPHONE CHARGES		3,838,254
22020203	INTERNET ACCESS CHARGES		1,685,410
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,250,000
22020205	WATER RATES		3,832,503
22020206	SEWERAGE CHARGES		3,012,920
220203	MATERIALS & SUPPLIES - GENERAL		18,248,959
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,410,985
22020302	BOOKS		250,856
22020303	NEWSPAPERS		1,439,384
22020304	MAGAZINES & PERIODICALS		1,615,855
22020305	PRINTING OF NON SECURITY DOCUMENTS		695,847
22020306	PRINTING OF SECURITY DOCUMENTS		1,938,667
22020307	DRUGS & MEDICAL SUPPLIES		8,944,338
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,953,027
220204	MAINTENANCE SERVICES - GENERAL		33,140,103
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,592,901
22020402	MAINTENANCE OF OFFICE FURNITURE		1,680,417
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,186,368
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,680,417
220205	TRAINING - GENERAL		1,302,553
22020501	LOCAL TRAINING		1,302,553
220206	OTHER SERVICES - GENERAL		127,254,642
22020601	SECURITY CHARGES		3,832,503
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		121,483,476
22020606	CLEANING AND FUMIGATION SERVICES		1,938,663
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,641,500
22020701	FINANCIAL CONSULTING		1,055,417
22020702	INFORMATION TECHNOLOGY CONSULTING		1,250,000
22020703	LEGAL SERVICES		1,336,083
220208	FUEL & LUBRICANTS - GENERAL		4,587,046
22020801	MOTOR VEHICLE FUEL COST		3,182,096
22020806	COOKING GAS/FUEL COST		1,404,950
220209	FINANCIAL CHARGES - GENERAL		4,046,633
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,577,117
22020902	INSURANCE PREMIUM		2,469,516
220210	MISCELLANEOUS		77,196,920
22021001	REFRESHMENT & MEALS		7,051,679



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,680,417
22021004	MEDICAL EXPENSES		9,757,535
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		49,139,484
22021006	POSTAGES & COURIER SERVICES		1,680,417
22021007	WELFARE PACKAGES		4,693,337
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,513,634
22021009	SPORTING ACTIVITIES		1,680,417
23	CAPITAL EXPENDITURE		15,260,830
2303	REHABILITATION / REPAIRS		15,260,830
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,260,830
23030103	REHABILITATION / REPAIRS - HOUSING		15,260,830
	TOTAL PERSONNEL		880,919,304
	TOTAL OVERHEAD		331,494,205
	TOTAL RECURRENT		1,212,413,509
	TOTAL CAPITAL		15,260,830
	TOTAL ALLOCATION		1,227,674,339
0119009100	FOREIGN MISSION : TOKYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194356	RENOVATION AND FURNISHING OF RESIDENCE	NEW	15,260,830
0119009101	FOREIGN MISSION : TRIPOLI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		543,666,039
21	PERSONNEL COST		296,385,441
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		296,385,441
210201	ALLOWANCES		296,385,441
21020102	FOREIGN SERVICE		296,385,441
22	OTHER RECURRENT COSTS		231,268,220
2202	OVERHEAD COST		231,268,220
220201	TRAVEL & TRANSPORT - GENERAL		31,763,563
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,555,767
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,622,856
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,584,940
220202	UTILITIES - GENERAL		25,509,258
22020201	ELECTRICITY CHARGES		9,289,615
22020202	TELEPHONE CHARGES		5,793,576
22020203	INTERNET ACCESS CHARGES		974,618
22020204	SATELLITE BROADCASTING ACCESS CHARGES		973,085
22020205	WATER RATES		5,780,703
22020206	SEWERAGE CHARGES		2,697,661
220203	MATERIALS & SUPPLIES - GENERAL		16,859,114
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,883,280
22020302	BOOKS		263,343
22020303	NEWSPAPERS		423,918
22020304	MAGAZINES & PERIODICALS		818,933
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,861,448
22020306	PRINTING OF SECURITY DOCUMENTS		616,608
22020307	DRUGS & MEDICAL SUPPLIES		3,415,194
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,576,390
220204	MAINTENANCE SERVICES - GENERAL		16,020,180
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,242,959
22020402	MAINTENANCE OF OFFICE FURNITURE		963,450
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,368,596
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		963,450
22020405	MAINTENANCE OF PLANTS/GENERATORS		481,725
220205	TRAINING - GENERAL		4,213,007
22020501	LOCAL TRAINING		4,213,007
220206	OTHER SERVICES - GENERAL		73,090,602
22020601	SECURITY CHARGES		9,176,064
22020603	OFFICE RENT		28,210,674
22020604	RESIDENTIAL RENT		32,337,051
22020606	CLEANING AND FUMIGATION SERVICES		3,366,813
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,119,591
22020701	FINANCIAL CONSULTING		963,450
22020702	INFORMATION TECHNOLOGY CONSULTING		674,415
22020703	LEGAL SERVICES		481,726
220208	FUEL & LUBRICANTS - GENERAL		965,191



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		608,217
22020806	COOKING GAS/FUEL COST		356,974
220209	FINANCIAL CHARGES - GENERAL		2,498,548
22020901	BANK CHARGES (OTHER THAN INTEREST)		732,222
22020902	INSURANCE PREMIUM		1,766,326
220210	MISCELLANEOUS		58,229,166
22021001	REFRESHMENT & MEALS		10,127,724
22021003	PUBLICITY & ADVERTISEMENTS		963,450
22021004	MEDICAL EXPENSES		4,054,699
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,066,928
22021006	POSTAGES & COURIER SERVICES		385,380
22021007	WELFARE PACKAGES		3,083,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		584,493
22021009	SPORTING ACTIVITIES		963,450
23	CAPITAL EXPENDITURE		16,012,378
2301	FIXED ASSETS PURCHASED		16,012,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,012,378
23010105	PURCHASE OF MOTOR VEHICLES		16,012,378
	TOTAL PERSONNEL		296,385,441
	TOTAL OVERHEAD		231,268,220
	TOTAL RECURRENT		527,653,661
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		543,666,039
0119009101	FOREIGN MISSION : TRIPOLI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194359	PURCHASE OF OFFICIAL VEHICLE	NEW	16,012,378
0119009102	FOREIGN MISSION : TUNIS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		665,605,482
21	PERSONNEL COST		397,934,537
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		397,934,537
210201	ALLOWANCES		397,934,537
21020102	FOREIGN SERVICE		397,934,537
22	OTHER RECURRENT COSTS		245,695,856
2202	OVERHEAD COST		245,695,856
220201	TRAVEL & TRANSPORT - GENERAL		28,426,996
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,073,400
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,510,299
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,843,297
220202	UTILITIES - GENERAL		21,605,441
22020201	ELECTRICITY CHARGES		11,770,433
22020202	TELEPHONE CHARGES		2,454,237
22020203	INTERNET ACCESS CHARGES		412,874
22020204	SATELLITE BROADCASTING ACCESS CHARGES		412,211
22020205	WATER RATES		3,698,778
22020206	SEWERAGE CHARGES		2,856,908
220203	MATERIALS & SUPPLIES - GENERAL		16,900,930
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,625,073
22020302	BOOKS		732,392
22020303	NEWSPAPERS		154,273
22020304	MAGAZINES & PERIODICALS		412,339
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,986,458
22020306	PRINTING OF SECURITY DOCUMENTS		653,008
22020307	DRUGS & MEDICAL SUPPLIES		2,052,025
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,285,362
220204	MAINTENANCE SERVICES - GENERAL		7,150,829
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,915,169
22020402	MAINTENANCE OF OFFICE FURNITURE		163,252
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,448,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		408,130
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,215,500
220205	TRAINING - GENERAL		5,440,029
22020501	LOCAL TRAINING		5,440,029
220206	OTHER SERVICES - GENERAL		78,680,792
22020601	SECURITY CHARGES		4,948,778
22020603	OFFICE RENT		34,530,848



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		35,649,510
22020606	CLEANING AND FUMIGATION SERVICES		3,551,656
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		693,821
22020701	FINANCIAL CONSULTING		204,065
22020702	INFORMATION TECHNOLOGY CONSULTING		285,691
22020703	LEGAL SERVICES		204,065
220208	FUEL & LUBRICANTS - GENERAL		5,358,211
22020801	MOTOR VEHICLE FUEL COST		5,170,879
22020806	COOKING GAS/FUEL COST		187,332
220209	FINANCIAL CHARGES - GENERAL		2,841,706
22020901	BANK CHARGES (OTHER THAN INTEREST)		571,382
22020902	INSURANCE PREMIUM		2,270,324
220210	MISCELLANEOUS		78,597,101
22021001	REFRESHMENT & MEALS		20,855,148
22021003	PUBLICITY & ADVERTISEMENTS		204,065
22021004	MEDICAL EXPENSES		16,325,188
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,262,405
22021006	POSTAGES & COURIER SERVICES		408,130
22021007	WELFARE PACKAGES		4,515,038
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		618,997
22021009	SPORTING ACTIVITIES		408,130
23	CAPITAL EXPENDITURE		21,975,089
2301	FIXED ASSETS PURCHASED		21,975,089
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,975,089
23010105	PURCHASE OF MOTOR VEHICLES		21,975,089
	TOTAL PERSONNEL		397,934,537
	TOTAL OVERHEAD		245,695,856
	TOTAL RECURRENT		643,630,393
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		665,605,482
0119009103	FOREIGN MISSION : VIENNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		897,112,471
21	PERSONNEL COST		628,092,753
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		628,092,753
210201	ALLOWANCES		628,092,753
21020102	FOREIGN SERVICE		628,092,753
22	OTHER RECURRENT COSTS		248,352,440
2202	OVERHEAD COST		248,352,440
220201	TRAVEL & TRANSPORT - GENERAL		44,504,694
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,518,575
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,389,832
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,596,287
220202	UTILITIES - GENERAL		29,741,863
22020201	ELECTRICITY CHARGES		15,306,798
22020202	TELEPHONE CHARGES		3,420,643
22020203	INTERNET ACCESS CHARGES		1,901,544
22020204	SATELLITE BROADCASTING ACCESS CHARGES		952,656
22020205	WATER RATES		3,881,641
22020206	SEWERAGE CHARGES		4,278,581
220203	MATERIALS & SUPPLIES - GENERAL		24,765,910
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,229,226
22020302	BOOKS		201,832
22020303	NEWSPAPERS		100,029
22020304	MAGAZINES & PERIODICALS		337,399
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,947,280
22020306	PRINTING OF SECURITY DOCUMENTS		1,668,802
22020307	DRUGS & MEDICAL SUPPLIES		1,713,431
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		9,567,911
220204	MAINTENANCE SERVICES - GENERAL		46,643,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,366,445
22020402	MAINTENANCE OF OFFICE FURNITURE		1,430,638
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		34,449,037
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,396,940
220205	TRAINING - GENERAL		7,085,532
22020501	LOCAL TRAINING		7,085,532



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		2,928,984
22020601	SECURITY CHARGES		793,880
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,135,104
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,645,853
22020701	FINANCIAL CONSULTING		1,668,802
22020702	INFORMATION TECHNOLOGY CONSULTING		2,778,581
22020703	LEGAL SERVICES		198,470
220208	FUEL & LUBRICANTS - GENERAL		7,557,545
22020801	MOTOR VEHICLE FUEL COST		5,358,500
22020806	COOKING GAS/FUEL COST		2,199,045
220209	FINANCIAL CHARGES - GENERAL		4,262,972
22020901	BANK CHARGES (OTHER THAN INTEREST)		866,032
22020902	INSURANCE PREMIUM		3,396,940
220210	MISCELLANEOUS		76,216,027
22021001	REFRESHMENT & MEALS		14,390,744
22021003	PUBLICITY & ADVERTISEMENTS		198,470
22021004	MEDICAL EXPENSES		14,225,191
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,540,733
22021006	POSTAGES & COURIER SERVICES		396,940
22021007	WELFARE PACKAGES		7,316,724
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		883,944
22021009	SPORTING ACTIVITIES		263,281
23	CAPITAL EXPENDITURE		20,667,278
2301	FIXED ASSETS PURCHASED		20,667,278
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,667,278
23010105	PURCHASE OF MOTOR VEHICLES		20,667,278
	TOTAL PERSONNEL		628,092,753
	TOTAL OVERHEAD		248,352,440
	TOTAL RECURRENT		876,445,193
	TOTAL CAPITAL		20,667,278
	TOTAL ALLOCATION		897,112,471
0119009104	FOREIGN MISSION : WARSAW		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		673,525,817
21	PERSONNEL COST		442,764,268
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		442,764,268
210201	ALLOWANCES		442,764,268
21020102	FOREIGN SERVICE		442,764,268
22	OTHER RECURRENT COSTS		214,749,171
2202	OVERHEAD COST		214,749,171
220201	TRAVEL & TRANSPORT - GENERAL		31,136,278
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,863,886
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		729,419
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,542,973
220202	UTILITIES - GENERAL		15,680,136
22020201	ELECTRICITY CHARGES		6,658,287
22020202	TELEPHONE CHARGES		2,354,829
22020203	INTERNET ACCESS CHARGES		396,142
22020204	SATELLITE BROADCASTING ACCESS CHARGES		939,839
22020205	WATER RATES		2,589,843
22020206	SEWERAGE CHARGES		2,741,196
220203	MATERIALS & SUPPLIES - GENERAL		17,067,774
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,493,640
22020302	BOOKS		0
22020303	NEWSPAPERS		98,683
22020304	MAGAZINES & PERIODICALS		332,860
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,907,626
22020306	PRINTING OF SECURITY DOCUMENTS		626,559
22020307	DRUGS & MEDICAL SUPPLIES		3,544,548
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		6,063,858
220204	MAINTENANCE SERVICES - GENERAL		9,506,906
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,592,865
22020402	MAINTENANCE OF OFFICE FURNITURE		1,318,681
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,203,761



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		391,599
22020405	MAINTENANCE OF PLANTS/GENERATORS		0
220205	TRAINING - GENERAL		6,861,531
22020501	LOCAL TRAINING		6,861,531
220206	OTHER SERVICES - GENERAL		56,749,099
22020601	SECURITY CHARGES		2,349,597
22020603	OFFICE RENT		53,772,943
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		626,559
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		665,720
22020701	FINANCIAL CONSULTING		195,800
22020702	INFORMATION TECHNOLOGY CONSULTING		274,120
22020703	LEGAL SERVICES		195,800
220208	FUEL & LUBRICANTS - GENERAL		2,685,980
22020801	MOTOR VEHICLE FUEL COST		2,506,236
22020806	COOKING GAS/FUEL COST		179,744
220209	FINANCIAL CHARGES - GENERAL		3,027,236
22020901	BANK CHARGES (OTHER THAN INTEREST)		548,239
22020902	INSURANCE PREMIUM		2,478,997
220210	MISCELLANEOUS		71,368,511
22021001	REFRESHMENT & MEALS		7,530,835
22021003	PUBLICITY & ADVERTISEMENTS		195,800
22021004	MEDICAL EXPENSES		10,313,387
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		45,865,212
22021006	POSTAGES & COURIER SERVICES		391,599
22021007	WELFARE PACKAGES		5,378,559
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		593,926
22021009	SPORTING ACTIVITIES		1,099,193
23	CAPITAL EXPENDITURE		16,012,378
2301	FIXED ASSETS PURCHASED		16,012,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,012,378
23010105	PURCHASE OF MOTOR VEHICLES		16,012,378
	TOTAL PERSONNEL		442,764,268
	TOTAL OVERHEAD		214,749,171
	TOTAL RECURRENT		657,513,439
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		673,525,817
0119009104	FOREIGN MISSION : WARSAW		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194384	PURCHASE OF OFFICIAL VEHICLE	NEW	16,012,378
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,787,561,410
21	PERSONNEL COST		1,386,110,059
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,386,110,059
210201	ALLOWANCES		1,386,110,059
21020102	FOREIGN SERVICE		1,386,110,059
22	OTHER RECURRENT COSTS		385,463,806
2202	OVERHEAD COST		385,463,806
220201	TRAVEL & TRANSPORT - GENERAL		51,236,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,597,613
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,332,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		30,306,602
220202	UTILITIES - GENERAL		40,490,411
22020201	ELECTRICITY CHARGES		20,473,687
22020202	TELEPHONE CHARGES		4,423,467
22020203	INTERNET ACCESS CHARGES		6,491,782
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,166,785
22020205	WATER RATES		3,031,565
22020206	SEWERAGE CHARGES		4,903,125
220203	MATERIALS & SUPPLIES - GENERAL		22,692,874
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,535,343
22020302	BOOKS		867,816
22020303	NEWSPAPERS		127,617
22020304	MAGAZINES & PERIODICALS		413,236
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,646,205



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		777,857
22020307	DRUGS & MEDICAL SUPPLIES		2,098,573
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,226,227
220204	MAINTENANCE SERVICES - GENERAL		29,188,002
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		16,378,071
22020402	MAINTENANCE OF OFFICE FURNITURE		486,160
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,916,964
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,406,807
220205	TRAINING - GENERAL		8,739,397
22020501	LOCAL TRAINING		8,739,397
220206	OTHER SERVICES - GENERAL		57,456,041
22020601	SECURITY CHARGES		8,916,964
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		47,761,220
22020606	CLEANING AND FUMIGATION SERVICES		777,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,409,866
22020701	FINANCIAL CONSULTING		826,473
22020702	INFORMATION TECHNOLOGY CONSULTING		340,313
22020703	LEGAL SERVICES		243,080
220208	FUEL & LUBRICANTS - GENERAL		15,408,959
22020801	MOTOR VEHICLE FUEL COST		10,611,428
22020806	COOKING GAS/FUEL COST		4,797,531
220209	FINANCIAL CHARGES - GENERAL		15,265,446
22020901	BANK CHARGES (OTHER THAN INTEREST)		680,625
22020902	INSURANCE PREMIUM		14,584,821
220210	MISCELLANEOUS		143,576,199
22021001	REFRESHMENT & MEALS		23,477,968
22021003	PUBLICITY & ADVERTISEMENTS		243,787
22021004	MEDICAL EXPENSES		14,001,427
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		78,830,934
22021006	POSTAGES & COURIER SERVICES		486,160
22021007	WELFARE PACKAGES		19,964,651
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		737,344
22021009	SPORTING ACTIVITIES		5,833,928
23	CAPITAL EXPENDITURE		15,987,545
2303	REHABILITATION / REPAIRS		15,987,545
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,987,545
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		15,987,545
	TOTAL PERSONNEL		1,386,110,059
	TOTAL OVERHEAD		385,463,806
	TOTAL RECURRENT		1,771,573,865
	TOTAL CAPITAL		15,987,545
	TOTAL ALLOCATION		1,787,561,410
0119009105	FOREIGN MISSION : WASHINGTON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194387	RENOVATION AND FURNISHING OF STAFF QUARTERS	NEW	15,987,545
0119009106	FOREIGN MISSION : WINDHOEK		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		595,997,257
21	PERSONNEL COST		397,987,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		397,987,311
210201	ALLOWANCES		397,987,311
21020102	FOREIGN SERVICE		397,987,311
22	OTHER RECURRENT COSTS		182,621,156
2202	OVERHEAD COST		182,621,156
220201	TRAVEL& TRANSPORT - GENERAL		23,612,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,059,381
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,093,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,460,151
220202	UTILITIES - GENERAL		23,322,732
22020201	ELECTRICITY CHARGES		13,014,930
22020202	TELEPHONE CHARGES		2,879,950
22020203	INTERNET ACCESS CHARGES		829,222
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,967,312
22020205	WATER RATES		1,229,570
22020206	SEWERAGE CHARGES		3,401,748



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220203	MATERIALS & SUPPLIES - GENERAL		20,638,703
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,035,617
22020302	BOOKS		585,288
22020303	NEWSPAPERS		206,568
22020304	MAGAZINES & PERIODICALS		696,756
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,024,642
22020306	PRINTING OF SECURITY DOCUMENTS		1,311,541
22020307	DRUGS & MEDICAL SUPPLIES		2,848,780
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,929,511
220204	MAINTENANCE SERVICES - GENERAL		11,324,340
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,639,527
22020402	MAINTENANCE OF OFFICE FURNITURE		819,713
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,918,280
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,536,963
22020405	MAINTENANCE OF PLANTS/GENERATORS		409,857
220205	TRAINING - GENERAL		2,298,818
22020501	LOCAL TRAINING		2,298,818
220206	OTHER SERVICES - GENERAL		7,426,193
22020601	SECURITY CHARGES		4,864,652
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		2,561,541
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,393,513
22020701	FINANCIAL CONSULTING		409,857
22020702	INFORMATION TECHNOLOGY CONSULTING		573,799
22020703	LEGAL SERVICES		409,857
220208	FUEL & LUBRICANTS - GENERAL		6,434,623
22020801	MOTOR VEHICLE FUEL COST		5,123,082
22020803	PLANT / GENERATOR FUEL COST		1,311,541
220209	FINANCIAL CHARGES - GENERAL		3,573,131
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,147,599
22020902	INSURANCE PREMIUM		2,425,532
220210	MISCELLANEOUS		82,596,197
22021001	REFRESHMENT & MEALS		15,113,398
22021003	PUBLICITY & ADVERTISEMENTS		409,857
22021004	MEDICAL EXPENSES		5,000,815
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		46,299,912
22021006	POSTAGES & COURIER SERVICES		819,713
22021007	WELFARE PACKAGES		12,889,427
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,243,232
22021009	SPORTING ACTIVITIES		819,843
23	CAPITAL EXPENDITURE		15,388,790
2303	REHABILITATION / REPAIRS		15,388,790
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		15,388,790
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,388,790
	TOTAL PERSONNEL		397,987,311
	TOTAL OVERHEAD		182,621,156
	TOTAL RECURRENT		580,608,467
	TOTAL CAPITAL		15,388,790
	TOTAL ALLOCATION		595,997,257
0119009106	FOREIGN MISSION : WINDHOEK		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194389	RENOVATION AND FURNISHING OF CHANCERY	NEW	15,388,790
0119009107	FOREIGN MISSION : YAOUNDE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		586,769,686
21	PERSONNEL COST		386,541,359
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		386,541,359
210201	ALLOWANCES		386,541,359
21020102	FOREIGN SERVICE		386,541,359
22	OTHER RECURRENT COSTS		178,253,238
2202	OVERHEAD COST		178,253,238
220201	TRAVEL& TRANSPORT - GENERAL		8,738,470
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		552,591
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,185,879
220202	UTILITIES - GENERAL		18,135,398



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CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		10,819,696
22020202	TELEPHONE CHARGES		1,961,591
22020203	INTERNET ACCESS CHARGES		329,997
22020204	SATELLITE BROADCASTING ACCESS CHARGES		782,891
22020205	WATER RATES		1,957,228
22020206	SEWERAGE CHARGES		2,283,995
220203	MATERIALS & SUPPLIES - GENERAL		11,559,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,802,513
22020303	NEWSPAPERS		82,204
22020304	MAGAZINES & PERIODICALS		277,274
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,392,168
22020306	PRINTING OF SECURITY DOCUMENTS		208,771
22020307	DRUGS & MEDICAL SUPPLIES		1,327,622
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,469,330
220204	MAINTENANCE SERVICES - GENERAL		2,446,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,957,228
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,205
22020405	MAINTENANCE OF PLANTS/GENERATORS		163,102
220205	TRAINING - GENERAL		9,268,563
22020501	LOCAL TRAINING		9,268,563
220206	OTHER SERVICES - GENERAL		39,878,687
22020601	SECURITY CHARGES		2,609,637
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		37,060,279
22020606	CLEANING AND FUMIGATION SERVICES		208,771
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		554,547
22020701	FINANCIAL CONSULTING		163,102
22020702	INFORMATION TECHNOLOGY CONSULTING		228,343
22020703	LEGAL SERVICES		163,102
220208	FUEL & LUBRICANTS - GENERAL		3,260,040
22020801	MOTOR VEHICLE FUEL COST		2,588,385
22020803	PLANT / GENERATOR FUEL COST		521,927
22020806	COOKING GAS/FUEL COST		149,728
220209	FINANCIAL CHARGES - GENERAL		1,272,199
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,687
22020902	INSURANCE PREMIUM		815,512
220210	MISCELLANEOUS		83,138,917
22021001	REFRESHMENT & MEALS		10,047,104
22021003	PUBLICITY & ADVERTISEMENTS		163,102
22021004	MEDICAL EXPENSES		8,569,299
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		60,063,270
22021006	POSTAGES & COURIER SERVICES		326,205
22021007	WELFARE PACKAGES		3,380,976
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,745
22021009	SPORTING ACTIVITIES		94,216
23	CAPITAL EXPENDITURE		21,975,089
2301	FIXED ASSETS PURCHASED		21,975,089
230101	PURCHASE OF FIXED ASSETS - GENERAL		21,975,089
23010105	PURCHASE OF MOTOR VEHICLES		21,975,089
	TOTAL PERSONNEL		386,541,359
	TOTAL OVERHEAD		178,253,238
	TOTAL RECURRENT		564,794,597
	TOTAL CAPITAL		21,975,089
	TOTAL ALLOCATION		586,769,686
0119009107	FOREIGN MISSION : YAOUNDE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194391	PURCHASE OF MOTOR VEHICLES	NEW	21,975,089
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		549,616,530
21	PERSONNEL COST		339,650,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		339,650,664
210201	ALLOWANCES		339,650,664
21020102	FOREIGN SERVICE		339,650,664
22	OTHER RECURRENT COSTS		193,978,321
2202	OVERHEAD COST		193,978,321



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220201	TRAVEL & TRANSPORT - GENERAL		15,702,896
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,025,485
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		13,677,411
220202	UTILITIES - GENERAL		13,028,666
22020201	ELECTRICITY CHARGES		7,709,222
22020202	TELEPHONE CHARGES		1,360,975
22020203	INTERNET ACCESS CHARGES		1,360,400
22020204	SATELLITE BROADCASTING ACCESS CHARGES		789,287
22020205	WATER RATES		1,562,130
22020206	SEWERAGE CHARGES		246,652
220203	MATERIALS & SUPPLIES - GENERAL		5,221,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		862,549
22020303	NEWSPAPERS		63,143
22020304	MAGAZINES & PERIODICALS		27,954
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,195,162
22020306	PRINTING OF SECURITY DOCUMENTS		526,191
22020307	DRUGS & MEDICAL SUPPLIES		1,633,747
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		912,613
220204	MAINTENANCE SERVICES - GENERAL		8,632,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,645,472
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		328,870
22020405	MAINTENANCE OF PLANTS/GENERATORS		657,739
220205	TRAINING - GENERAL		4,539,684
22020501	LOCAL TRAINING		4,539,684
220206	OTHER SERVICES - GENERAL		89,931,960
22020601	SECURITY CHARGES		2,565,774
22020603	OFFICE RENT		36,983,376
22020604	RESIDENTIAL RENT		49,330,428
22020606	CLEANING AND FUMIGATION SERVICES		1,052,382
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,256,556
22020701	FINANCIAL CONSULTING		171,286
22020702	INFORMATION TECHNOLOGY CONSULTING		920,835
22020703	LEGAL SERVICES		164,435
220208	FUEL & LUBRICANTS - GENERAL		3,856,296
22020801	MOTOR VEHICLE FUEL COST		3,026,191
22020803	PLANT / GENERATOR FUEL COST		712,699
22020806	COOKING GAS/FUEL COST		117,406
220209	FINANCIAL CHARGES - GENERAL		1,309,997
22020901	BANK CHARGES (OTHER THAN INTEREST)		460,417
22020902	INSURANCE PREMIUM		849,580
220210	MISCELLANEOUS		50,498,826
22021001	REFRESHMENT & MEALS		13,703,125
22021003	PUBLICITY & ADVERTISEMENTS		164,435
22021004	MEDICAL EXPENSES		7,306,914
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,978,541
22021006	POSTAGES & COURIER SERVICES		42,822
22021007	WELFARE PACKAGES		3,227,966
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		52,071
22021009	SPORTING ACTIVITIES		22,952
23	CAPITAL EXPENDITURE		15,987,545
2301	FIXED ASSETS PURCHASED		15,987,545
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,987,545
23010113	PURCHASE OF COMPUTERS		15,987,545
	TOTAL PERSONNEL		339,650,664
	TOTAL OVERHEAD		193,978,321
	TOTAL RECURRENT		533,628,985
	TOTAL CAPITAL		15,987,545
	TOTAL ALLOCATION		549,616,530
0119009109	FOREIGN MISSION : JUBA, SOUTH SUDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194326	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	15,987,545
0119009110	FOREIGN MISSION : ABU DHAB		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		693,478,766



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		444,120,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		444,120,468
210201	ALLOWANCES		444,120,468
21020102	FOREIGN SERVICE		444,120,468
22	OTHER RECURRENT COSTS		249,358,298
2202	OVERHEAD COST		249,358,298
220201	TRAVEL & TRANSPORT - GENERAL		21,112,054
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,329,159
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,475,196
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,307,699
220202	UTILITIES - GENERAL		22,595,649
22020201	ELECTRICITY CHARGES		10,361,288
22020202	TELEPHONE CHARGES		3,327,874
22020203	INTERNET ACCESS CHARGES		2,403,348
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,341,103
22020205	WATER RATES		2,382,478
22020206	SEWERAGE CHARGES		2,779,558
220203	MATERIALS & SUPPLIES - GENERAL		14,712,249
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,662,424
22020303	NEWSPAPERS		1,202,125
22020304	MAGAZINES & PERIODICALS		1,341,103
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,948,317
22020306	PRINTING OF SECURITY DOCUMENTS		1,575,591
22020307	DRUGS & MEDICAL SUPPLIES		2,654,138
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,328,551
220204	MAINTENANCE SERVICES - GENERAL		8,896,608
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,040,230
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,203,163
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,653,215
220205	TRAINING - GENERAL		3,722,747
22020501	LOCAL TRAINING		3,722,747
220206	OTHER SERVICES - GENERAL		95,276,523
22020601	SECURITY CHARGES		3,322,535
22020603	OFFICE RENT		42,621,132
22020604	RESIDENTIAL RENT		46,427,575
22020606	CLEANING AND FUMIGATION SERVICES		2,905,281
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,093,300
22020701	FINANCIAL CONSULTING		1,420,613
22020702	INFORMATION TECHNOLOGY CONSULTING		1,218,012
22020703	LEGAL SERVICES		2,454,675
220208	FUEL & LUBRICANTS - GENERAL		2,572,633
22020801	MOTOR VEHICLE FUEL COST		1,270,655
22020806	COOKING GAS/FUEL COST		1,301,978
220209	FINANCIAL CHARGES - GENERAL		10,364,689
22020901	BANK CHARGES (OTHER THAN INTEREST)		931,934
22020902	INSURANCE PREMIUM		9,432,755
220210	MISCELLANEOUS		65,011,846
22021001	REFRESHMENT & MEALS		9,859,887
22021003	PUBLICITY & ADVERTISEMENTS		1,702,630
22021004	MEDICAL EXPENSES		8,384,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		37,944,041
22021006	POSTAGES & COURIER SERVICES		1,337,136
22021007	WELFARE PACKAGES		2,904,567
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,542,294
22021009	SPORTING ACTIVITIES		1,337,136
	TOTAL PERSONNEL		444,120,468
	TOTAL OVERHEAD		249,358,298
	TOTAL RECURRENT		693,478,766
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		693,478,766
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		538,213,920
21	PERSONNEL COST		352,827,968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		352,827,968
210201	ALLOWANCES		352,827,968



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020102	FOREIGN SERVICE		352,827,968
22	OTHER RECURRENT COSTS		169,373,574
2202	OVERHEAD COST		169,373,574
220201	TRAVEL & TRANSPORT - GENERAL		17,400,339
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,204,572
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,780,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,415,517
220202	UTILITIES - GENERAL		12,794,608
22020201	ELECTRICITY CHARGES		5,517,563
22020202	TELEPHONE CHARGES		1,951,374
22020203	INTERNET ACCESS CHARGES		328,264
22020204	SATELLITE BROADCASTING ACCESS CHARGES		778,817
22020205	WATER RATES		1,947,042
22020206	SEWERAGE CHARGES		2,271,548
220203	MATERIALS & SUPPLIES - GENERAL		9,559,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,358,058
22020303	NEWSPAPERS		85,183
22020304	MAGAZINES & PERIODICALS		275,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,433,802
22020306	PRINTING OF SECURITY DOCUMENTS		517,183
22020307	DRUGS & MEDICAL SUPPLIES		1,400,773
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,488,449
220204	MAINTENANCE SERVICES - GENERAL		5,507,271
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,479,228
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,310,809
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		324,507
22020405	MAINTENANCE OF PLANTS/GENERATORS		392,727
220205	TRAINING - GENERAL		8,002,606
22020501	LOCAL TRAINING		8,002,606
220206	OTHER SERVICES - GENERAL		50,722,096
22020601	SECURITY CHARGES		3,220,415
22020603	OFFICE RENT		20,868,463
22020604	RESIDENTIAL RENT		26,114,007
22020606	CLEANING AND FUMIGATION SERVICES		519,211
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,012,610
22020701	FINANCIAL CONSULTING		315,903
22020702	INFORMATION TECHNOLOGY CONSULTING		227,155
22020703	LEGAL SERVICES		469,552
220208	FUEL & LUBRICANTS - GENERAL		1,031,262
22020801	MOTOR VEHICLE FUEL COST		316,901
22020803	PLANT / GENERATOR FUEL COST		328,732
22020806	COOKING GAS/FUEL COST		385,629
220209	FINANCIAL CHARGES - GENERAL		1,319,662
22020901	BANK CHARGES (OTHER THAN INTEREST)		454,310
22020902	INSURANCE PREMIUM		865,352
220210	MISCELLANEOUS		62,023,841
22021001	REFRESHMENT & MEALS		17,213,770
22021003	PUBLICITY & ADVERTISEMENTS		315,903
22021004	MEDICAL EXPENSES		7,735,311
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		34,060,041
22021006	POSTAGES & COURIER SERVICES		324,507
22021007	WELFARE PACKAGES		1,557,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		492,169
22021009	SPORTING ACTIVITIES		324,507
23	CAPITAL EXPENDITURE		16,012,378
2301	FIXED ASSETS PURCHASED		16,012,378
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,012,378
23010113	PURCHASE OF COMPUTERS		16,012,378
	TOTAL PERSONNEL		352,827,968
	TOTAL OVERHEAD		169,373,574
	TOTAL RECURRENT		522,201,542
	TOTAL CAPITAL		16,012,378
	TOTAL ALLOCATION		538,213,920
0119009111	FOREIGN MISSION : LILONGWE, MALAWI		
CODE	PROJECT NAME	TYPE	AMOUNT



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29194394	PURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.	NEW	16,012,378
0119009115	FOREIGN MISSION : PRAQUE, CZECH REPUBLIC		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		489,573,746
21	PERSONNEL COST		200,489,727
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		200,489,727
210201	ALLOWANCES		200,489,727
21020102	FOREIGN SERVICE		200,489,727
22	OTHER RECURRENT COSTS		289,084,019
2202	OVERHEAD COST		289,084,019
220201	TRAVEL & TRANSPORT - GENERAL		26,422,711
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,009,645
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,034,171
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		9,378,895
220202	UTILITIES - GENERAL		17,749,864
22020201	ELECTRICITY CHARGES		7,654,438
22020202	TELEPHONE CHARGES		2,707,137
22020203	INTERNET ACCESS CHARGES		455,409
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,080,449
22020205	WATER RATES		2,701,122
22020206	SEWERAGE CHARGES		3,151,309
220203	MATERIALS & SUPPLIES - GENERAL		11,184,576
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,163,171
22020303	NEWSPAPERS		113,447
22020304	MAGAZINES & PERIODICALS		382,659
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,988,116
22020306	PRINTING OF SECURITY DOCUMENTS		720,299
22020307	DRUGS & MEDICAL SUPPLIES		846,820
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		4,970,064
220204	MAINTENANCE SERVICES - GENERAL		29,110,893
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,199,303
22020402	MAINTENANCE OF OFFICE FURNITURE		450,187
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		27,011,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		450,187
220205	TRAINING - GENERAL		6,659,156
22020501	LOCAL TRAINING		6,659,156
220206	OTHER SERVICES - GENERAL		121,717,420
22020601	SECURITY CHARGES		2,701,122
22020603	OFFICE RENT		11,704,861
22020604	RESIDENTIAL RENT		106,591,138
22020606	CLEANING AND FUMIGATION SERVICES		720,299
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		765,317
22020701	FINANCIAL CONSULTING		225,093
22020702	INFORMATION TECHNOLOGY CONSULTING		315,131
22020703	LEGAL SERVICES		225,093
220208	FUEL & LUBRICANTS - GENERAL		1,452,833
22020801	MOTOR VEHICLE FUEL COST		1,269,157
22020806	COOKING GAS/FUEL COST		183,676
220209	FINANCIAL CHARGES - GENERAL		630,262
22020901	BANK CHARGES (OTHER THAN INTEREST)		630,262
220210	MISCELLANEOUS		73,390,987
22021001	REFRESHMENT & MEALS		8,812,514
22021003	PUBLICITY & ADVERTISEMENTS		225,093
22021004	MEDICAL EXPENSES		5,402,243
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		53,848,549
22021006	POSTAGES & COURIER SERVICES		450,187
22021007	WELFARE PACKAGES		3,519,430
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		682,784
22021009	SPORTING ACTIVITIES		450,187
	TOTAL PERSONNEL		200,489,727
	TOTAL OVERHEAD		289,084,019
	TOTAL RECURRENT		489,573,746
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		489,573,746



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0119009116	FOREIGN MISSION : VATICAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		560,918,216
21	PERSONNEL COST		365,293,405
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		365,293,405
210201	ALLOWANCES		365,293,405
21020102	FOREIGN SERVICE		365,293,405
22	OTHER RECURRENT COSTS		178,905,979
2202	OVERHEAD COST		178,905,979
220201	TRAVEL& TRANSPORT - GENERAL		24,017,970
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,581,112
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,338,851
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,098,007
220202	UTILITIES - GENERAL		15,052,315
22020201	ELECTRICITY CHARGES		8,188,100
22020202	TELEPHONE CHARGES		1,962,306
22020203	INTERNET ACCESS CHARGES		330,117
22020204	SATELLITE BROADCASTING ACCESS CHARGES		329,587
22020205	WATER RATES		1,957,941
22020206	SEWERAGE CHARGES		2,284,264
220203	MATERIALS & SUPPLIES - GENERAL		7,869,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,127,223
22020302	BOOKS		726,011
22020303	NEWSPAPERS		42,490
22020304	MAGAZINES & PERIODICALS		80,731
22020305	PRINTING OF NON SECURITY DOCUMENTS		304,994
22020306	PRINTING OF SECURITY DOCUMENTS		170,385
22020307	DRUGS & MEDICAL SUPPLIES		1,909,227
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,507,978
220204	MAINTENANCE SERVICES - GENERAL		5,289,884
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,429,297
22020402	MAINTENANCE OF OFFICE FURNITURE		326,323
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,207,941
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		326,323
220205	TRAINING - GENERAL		2,141,498
22020501	LOCAL TRAINING		2,141,498
220206	OTHER SERVICES - GENERAL		54,646,182
22020601	SECURITY CHARGES		1,957,941
22020603	OFFICE RENT		22,812,460
22020604	RESIDENTIAL RENT		29,353,663
22020606	CLEANING AND FUMIGATION SERVICES		522,118
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		478,268
22020701	FINANCIAL CONSULTING		163,162
22020702	INFORMATION TECHNOLOGY CONSULTING		228,426
22020703	LEGAL SERVICES		86,680
220208	FUEL & LUBRICANTS - GENERAL		6,214,195
22020801	MOTOR VEHICLE FUEL COST		6,044,235
22020806	COOKING GAS/FUEL COST		169,960
220209	FINANCIAL CHARGES - GENERAL		2,971,753
22020901	BANK CHARGES (OTHER THAN INTEREST)		456,343
22020902	INSURANCE PREMIUM		2,515,410
220210	MISCELLANEOUS		60,224,875
22021001	REFRESHMENT & MEALS		11,251,361
22021003	PUBLICITY & ADVERTISEMENTS		163,162
22021004	MEDICAL EXPENSES		13,455,264
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		31,596,930
22021006	POSTAGES & COURIER SERVICES		326,323
22021007	WELFARE PACKAGES		2,610,588
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		494,924
22021009	SPORTING ACTIVITIES		326,323
23	CAPITAL EXPENDITURE		16,718,832
2303	REHABILITATION / REPAIRS		16,718,832
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		16,718,832
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		16,718,832
	TOTAL PERSONNEL		365,293,405
	TOTAL OVERHEAD		178,905,979



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		544,199,384
	TOTAL CAPITAL		16,718,832
	TOTAL ALLOCATION		560,918,216
0119009116	FOREIGN MISSION : VATICAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27194418	RENOVATION AND FURNISHING OF CHANCERY	NEW	16,718,832
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		777,243,418
21	PERSONNEL COST		440,864,868
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		440,864,868
210201	ALLOWANCES		440,864,868
21020102	FOREIGN SERVICE		440,864,868
22	OTHER RECURRENT COSTS		318,863,078
2202	OVERHEAD COST		318,863,078
220201	TRAVEL & TRANSPORT - GENERAL		35,187,139
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,305,458
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		4,493,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		14,388,551
220202	UTILITIES - GENERAL		28,199,504
22020201	ELECTRICITY CHARGES		16,092,159
22020202	TELEPHONE CHARGES		2,929,287
22020203	INTERNET ACCESS CHARGES		2,245,016
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,300,885
22020205	WATER RATES		3,105,582
22020206	SEWERAGE CHARGES		2,526,575
220203	MATERIALS & SUPPLIES - GENERAL		20,460,341
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,990,499
22020302	BOOKS		98,657
22020303	NEWSPAPERS		238,220
22020304	MAGAZINES & PERIODICALS		552,538
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,619,920
22020306	PRINTING OF SECURITY DOCUMENTS		765,492
22020307	DRUGS & MEDICAL SUPPLIES		2,617,356
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		5,577,659
220204	MAINTENANCE SERVICES - GENERAL		23,778,021
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,543,794
22020402	MAINTENANCE OF OFFICE FURNITURE		2,184,434
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,955,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,094,405
220205	TRAINING - GENERAL		6,190,556
22020501	LOCAL TRAINING		6,190,556
220206	OTHER SERVICES - GENERAL		105,685,907
22020601	SECURITY CHARGES		4,868,969
22020603	OFFICE RENT		46,462,165
22020604	RESIDENTIAL RENT		53,495,662
22020606	CLEANING AND FUMIGATION SERVICES		859,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,891,308
22020701	FINANCIAL CONSULTING		2,673,300
22020702	INFORMATION TECHNOLOGY CONSULTING		2,773,311
22020703	LEGAL SERVICES		1,444,697
220208	FUEL & LUBRICANTS - GENERAL		8,905,385
22020801	MOTOR VEHICLE FUEL COST		6,104,064
22020806	COOKING GAS/FUEL COST		2,801,321
220209	FINANCIAL CHARGES - GENERAL		7,149,467
22020901	BANK CHARGES (OTHER THAN INTEREST)		504,751
22020902	INSURANCE PREMIUM		6,644,716
220210	MISCELLANEOUS		76,415,450
22021001	REFRESHMENT & MEALS		19,006,542
22021003	PUBLICITY & ADVERTISEMENTS		884,113
22021004	MEDICAL EXPENSES		10,142,017
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		39,707,094
22021006	POSTAGES & COURIER SERVICES		357,649
22021007	WELFARE PACKAGES		4,511,835
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		505,127
22021009	SPORTING ACTIVITIES		1,301,073



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		17,515,472
2301	FIXED ASSETS PURCHASED		17,515,472
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,515,472
23010105	PURCHASE OF MOTOR VEHICLES		17,515,472
	TOTAL PERSONNEL		440,864,868
	TOTAL OVERHEAD		318,863,078
	TOTAL RECURRENT		759,727,946
	TOTAL CAPITAL		17,515,472
	TOTAL ALLOCATION		777,243,418
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194397	PURCHASE OF OFFICIAL VEHICLE	NEW	17,515,472
0119009120	FOREIGN MISSION : DOHA, QATAR		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		608,622,636
21	PERSONNEL COST		414,428,006
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		414,428,006
210201	ALLOWANCES		414,428,006
21020102	FOREIGN SERVICE		414,428,006
22	OTHER RECURRENT COSTS		178,933,800
2202	OVERHEAD COST		178,933,800
220201	TRAVEL & TRANSPORT - GENERAL		16,320,578
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,723,073
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,159,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,438,305
220202	UTILITIES - GENERAL		14,143,925
22020201	ELECTRICITY CHARGES		3,322,886
22020202	TELEPHONE CHARGES		3,207,971
22020203	INTERNET ACCESS CHARGES		1,337,608
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,033,189
22020205	WATER RATES		707,971
22020206	SEWERAGE CHARGES		3,534,300
220203	MATERIALS & SUPPLIES - GENERAL		16,752,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,652,323
22020302	BOOKS		1,410,337
22020303	NEWSPAPERS		1,410,793
22020304	MAGAZINES & PERIODICALS		1,722,188
22020305	PRINTING OF NON SECURITY DOCUMENTS		928,243
22020306	PRINTING OF SECURITY DOCUMENTS		2,397,126
22020307	DRUGS & MEDICAL SUPPLIES		1,148,856
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		2,082,814
220204	MAINTENANCE SERVICES - GENERAL		14,619,341
22020402	MAINTENANCE OF OFFICE FURNITURE		1,576,329
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,457,971
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,962,608
22020406	OTHER MAINTENANCE SERVICES		1,622,433
220205	TRAINING - GENERAL		3,208,534
22020501	LOCAL TRAINING		3,208,534
220206	OTHER SERVICES - GENERAL		54,347,612
22020601	SECURITY CHARGES		4,100,430
22020603	OFFICE RENT		21,322,913
22020604	RESIDENTIAL RENT		26,368,955
22020606	CLEANING AND FUMIGATION SERVICES		2,555,314
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,808,869
22020701	FINANCIAL CONSULTING		1,722,188
22020702	INFORMATION TECHNOLOGY CONSULTING		1,576,329
22020703	LEGAL SERVICES		2,510,352
220208	FUEL & LUBRICANTS - GENERAL		5,561,100
22020801	MOTOR VEHICLE FUEL COST		3,544,251
22020806	COOKING GAS/FUEL COST		2,016,849
220209	FINANCIAL CHARGES - GENERAL		3,820,147
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,706,860
22020902	INSURANCE PREMIUM		2,113,287
220210	MISCELLANEOUS		44,351,014
22021001	REFRESHMENT & MEALS		5,108,026
22021003	PUBLICITY & ADVERTISEMENTS		394,932



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		2,388,496
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		25,767,493
22021006	POSTAGES & COURIER SERVICES		1,576,328
22021007	WELFARE PACKAGES		5,723,095
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,815,636
22021009	SPORTING ACTIVITIES		1,577,008
23	CAPITAL EXPENDITURE		15,260,830
2301	FIXED ASSETS PURCHASED		15,260,830
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,260,830
23010105	PURCHASE OF MOTOR VEHICLES		15,260,830
	TOTAL PERSONNEL		414,428,006
	TOTAL OVERHEAD		178,933,800
	TOTAL RECURRENT		593,361,806
	TOTAL CAPITAL		15,260,830
	TOTAL ALLOCATION		608,622,636
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		501,867,348
21	PERSONNEL COST		282,186,713
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		282,186,713
210201	ALLOWANCES		282,186,713
21020102	FOREIGN SERVICE		282,186,713
22	OTHER RECURRENT COSTS		209,680,635
2202	OVERHEAD COST		209,680,635
220201	TRAVEL & TRANSPORT - GENERAL		52,593,141
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,276,687
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		505,688
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,810,766
220202	UTILITIES - GENERAL		32,316,017
22020201	ELECTRICITY CHARGES		7,326,404
22020202	TELEPHONE CHARGES		2,022,806
22020203	INTERNET ACCESS CHARGES		337,037
22020204	SATELLITE BROADCASTING ACCESS CHARGES		808,890
22020205	WATER RATES		2,022,224
22020206	SEWERAGE CHARGES		19,798,656
220203	MATERIALS & SUPPLIES - GENERAL		9,765,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,257,132
22020303	NEWSPAPERS		86,282
22020304	MAGAZINES & PERIODICALS		168,519
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,249,724
22020306	PRINTING OF SECURITY DOCUMENTS		539,260
22020307	DRUGS & MEDICAL SUPPLIES		1,840,970
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,623,152
220204	MAINTENANCE SERVICES - GENERAL		15,243,082
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,496,446
22020402	MAINTENANCE OF OFFICE FURNITURE		337,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		12,398,487
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		337,037
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,075
220205	TRAINING - GENERAL		1,027,964
22020501	LOCAL TRAINING		1,027,964
220206	OTHER SERVICES - GENERAL		32,675,263
22020601	SECURITY CHARGES		2,696,299
22020603	OFFICE RENT		0
22020604	RESIDENTIAL RENT		29,439,704
22020606	CLEANING AND FUMIGATION SERVICES		539,260
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		741,482
22020701	FINANCIAL CONSULTING		168,519
22020702	INFORMATION TECHNOLOGY CONSULTING		235,926
22020703	LEGAL SERVICES		337,037
220208	FUEL & LUBRICANTS - GENERAL		2,550,168
22020801	MOTOR VEHICLE FUEL COST		1,337,170
22020803	PLANT / GENERATOR FUEL COST		1,078,520
22020806	COOKING GAS/FUEL COST		134,478
220209	FINANCIAL CHARGES - GENERAL		1,342,532
22020901	BANK CHARGES (OTHER THAN INTEREST)		471,852



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		870,680
220210	MISCELLANEOUS		61,425,947
22021001	REFRESHMENT & MEALS		22,007,014
22021003	PUBLICITY & ADVERTISEMENTS		168,519
22021004	MEDICAL EXPENSES		6,758,978
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		22,791,141
22021006	POSTAGES & COURIER SERVICES		337,037
22021007	WELFARE PACKAGES		8,442,023
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		584,198
22021009	SPORTING ACTIVITIES		337,037
23	CAPITAL EXPENDITURE		10,000,000
2301	FIXED ASSETS PURCHASED		10,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,000,000
23010105	PURCHASE OF MOTOR VEHICLES		10,000,000
	TOTAL PERSONNEL		282,186,713
	TOTAL OVERHEAD		209,680,635
	TOTAL RECURRENT		491,867,348
	TOTAL CAPITAL		10,000,000
	TOTAL ALLOCATION		501,867,348
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194410	PURCHASE OF 1 NO. OFFICIAL VEHICLE	NEW	10,000,000
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		732,759,591
21	PERSONNEL COST		511,404,507
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		511,404,507
210201	ALLOWANCES		511,404,507
21020102	FOREIGN SERVICE		511,404,507
22	OTHER RECURRENT COSTS		200,577,504
2202	OVERHEAD COST		200,577,504
220201	TRAVEL & TRANSPORT - GENERAL		20,749,611
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,914,525
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,056,235
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,778,851
220202	UTILITIES - GENERAL		18,794,955
22020201	ELECTRICITY CHARGES		7,951,503
22020202	TELEPHONE CHARGES		3,545,493
22020203	INTERNET ACCESS CHARGES		1,895,565
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,114,103
22020205	WATER RATES		1,979,211
22020206	SEWERAGE CHARGES		2,309,080
220203	MATERIALS & SUPPLIES - GENERAL		16,357,730
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,723,844
22020302	BOOKS		714,910
22020303	NEWSPAPERS		608,180
22020304	MAGAZINES & PERIODICALS		723,634
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,011,151
22020306	PRINTING OF SECURITY DOCUMENTS		1,308,729
22020307	DRUGS & MEDICAL SUPPLIES		1,721,196
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,546,086
220204	MAINTENANCE SERVICES - GENERAL		8,789,194
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,026,489
22020402	MAINTENANCE OF OFFICE FURNITURE		1,110,808
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,541,089
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,110,808
220205	TRAINING - GENERAL		3,311,704
22020501	LOCAL TRAINING		3,311,704
220206	OTHER SERVICES - GENERAL		56,721,170
22020601	SECURITY CHARGES		2,760,150
22020603	OFFICE RENT		20,135,969
22020604	RESIDENTIAL RENT		31,735,383
22020606	CLEANING AND FUMIGATION SERVICES		2,089,668
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,684,530
22020701	FINANCIAL CONSULTING		945,873
22020702	INFORMATION TECHNOLOGY CONSULTING		1,011,846



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020703	LEGAL SERVICES		1,726,811
220208	FUEL & LUBRICANTS - GENERAL		3,549,804
22020801	MOTOR VEHICLE FUEL COST		2,617,456
22020806	COOKING GAS/FUEL COST		932,348
220209	FINANCIAL CHARGES - GENERAL		2,436,029
22020901	BANK CHARGES (OTHER THAN INTEREST)		461,816
22020902	INSURANCE PREMIUM		1,974,213
220210	MISCELLANEOUS		66,182,777
22021001	REFRESHMENT & MEALS		13,506,620
22021003	PUBLICITY & ADVERTISEMENTS		945,873
22021004	MEDICAL EXPENSES		9,457,230
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		35,350,311
22021006	POSTAGES & COURIER SERVICES		1,110,808
22021007	WELFARE PACKAGES		3,419,888
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,281,239
22021009	SPORTING ACTIVITIES		1,110,808
23	CAPITAL EXPENDITURE		20,777,580
2301	FIXED ASSETS PURCHASED		20,777,580
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,777,580
23010113	PURCHASE OF COMPUTERS		20,777,580
	TOTAL PERSONNEL		511,404,507
	TOTAL OVERHEAD		200,577,504
	TOTAL RECURRENT		711,982,011
	TOTAL CAPITAL		20,777,580
	TOTAL ALLOCATION		732,759,591
0119009123	FOREIGN MISSION : AMMAN, JORDAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29194413	0119009123AMMAN23010113PURCHASE OF COMPUTERS03101CAPITAL DEVELOPMENT FUNDPURCHASE OF OFFICE EQUIPMENTS: PURCHASE OF COMPUTERS, COMPUTER PRINTERS, PHOTOCOPIERS, FAX MACHINES AND SCANNERS.20777580	NEW	20,777,580
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		675,195,153
21	PERSONNEL COST		424,192,982
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		424,192,982
210201	ALLOWANCES		424,192,982
21020102	FOREIGN SERVICE		424,192,982
22	OTHER RECURRENT COSTS		235,014,626
2202	OVERHEAD COST		235,014,626
220201	TRAVEL & TRANSPORT - GENERAL		21,922,676
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,950,797
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,083,617
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		11,888,262
220202	UTILITIES - GENERAL		24,342,841
22020201	ELECTRICITY CHARGES		14,937,654
22020202	TELEPHONE CHARGES		2,801,368
22020203	INTERNET ACCESS CHARGES		1,920,823
22020204	SATELLITE BROADCASTING ACCESS CHARGES		337,601
22020205	WATER RATES		2,005,567
22020206	SEWERAGE CHARGES		2,339,828
220203	MATERIALS & SUPPLIES - GENERAL		16,149,197
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,730,122
22020302	BOOKS		645,297
22020303	NEWSPAPERS		701,007
22020304	MAGAZINES & PERIODICALS		284,122
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,481,889
22020306	PRINTING OF SECURITY DOCUMENTS		1,326,156
22020307	DRUGS & MEDICAL SUPPLIES		3,387,297
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		3,593,307
220204	MAINTENANCE SERVICES - GENERAL		25,967,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,641,110
22020402	MAINTENANCE OF OFFICE FURNITURE		1,125,599
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		18,284,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,916,937
220205	TRAINING - GENERAL		1,808,049



0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020501	LOCAL TRAINING		1,808,049
220206	OTHER SERVICES - GENERAL		67,553,885
22020601	SECURITY CHARGES		4,914,399
22020603	OFFICE RENT		29,736,534
22020604	RESIDENTIAL RENT		32,902,952
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,733,597
22020701	FINANCIAL CONSULTING		958,469
22020702	INFORMATION TECHNOLOGY CONSULTING		1,025,321
22020703	LEGAL SERVICES		1,749,807
220208	FUEL & LUBRICANTS - GENERAL		7,138,977
22020801	MOTOR VEHICLE FUEL COST		4,234,988
22020803	PLANT / GENERATOR FUEL COST		2,117,494
22020806	COOKING GAS/FUEL COST		786,495
220209	FINANCIAL CHARGES - GENERAL		2,467,202
22020901	BANK CHARGES (OTHER THAN INTEREST)		784,501
22020902	INSURANCE PREMIUM		1,682,701
220210	MISCELLANEOUS		63,930,465
22021001	REFRESHMENT & MEALS		10,037,847
22021003	PUBLICITY & ADVERTISEMENTS		958,469
22021004	MEDICAL EXPENSES		9,594,055
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		38,417,671
22021006	POSTAGES & COURIER SERVICES		729,930
22021007	WELFARE PACKAGES		1,958,704
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,108,190
22021009	SPORTING ACTIVITIES		1,125,599
23	CAPITAL EXPENDITURE		15,987,545
2301	FIXED ASSETS PURCHASED		15,987,545
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,987,545
23010105	PURCHASE OF MOTOR VEHICLES		15,987,545
	TOTAL PERSONNEL		424,192,982
	TOTAL OVERHEAD		235,014,626
	TOTAL RECURRENT		659,207,608
	TOTAL CAPITAL		15,987,545
	TOTAL ALLOCATION		675,195,153
0119009124	FOREIGN MISSION : GUANGZHOU, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP3194416	PURCHASE OF 1 NO OFFICIAL VEHICLE	NEW	15,987,545