



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	64,720,195,924	2,680,994,339	314,957,316,066	382,358,506,329
			64,720,195,924	2,680,994,339	314,957,316,066	382,358,506,329
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				5,681,266,606
2.	022	MAIN ENVELOP - OVERHEAD				2,680,994,339
3.	026	STATUTORY TRANSFERS				55,655,091,561
4.	031	CAPITAL DEVELOPMENT FUND MAIN				291,076,248,872
						355,093,601,378
MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT	837,790,631	532,561,825	207,570,711,001	208,941,063,457
2.	0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY	1,077,450,756	162,152,292	818,004,888	2,057,607,936
3.	0544003001	NATIONAL SOCIAL INVESTMENT OFFICE	0	0	3,247,418,705	3,247,418,705
4.	0544004001	NORTH EAST DEVELOPMENT COMMISSION	59,038,929,318	0	77,110,320,000	136,149,249,318
5.	0544005001	NATIONAL COMMISSION FOR REFUGEES	613,101,229	691,322,667	9,053,905,987	10,358,329,883
6.	0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	2,092,800,913	599,902,323	188,808,096	2,881,511,332
7.	0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY	854,241,936	426,070,763	410,725,870	1,691,038,569
8.	0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)	0	118,984,469	16,307,421,519	16,426,405,988
9.	0544010001	NATIONAL SENIOR CITIZENS CENTRE	205,881,141	150,000,000	250,000,000	605,881,141
			64,720,195,924	2,680,994,339	314,957,316,066	382,358,506,329



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		208,941,063,457
21	PERSONNEL COST		837,790,631
2101	SALARY		728,513,592
210101	SALARIES AND WAGES		728,513,592
21010101	SALARY		728,513,592
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		109,277,039
210202	SOCIAL CONTRIBUTIONS		109,277,039
21020201	NHIS		36,425,680
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,851,359
22	OTHER RECURRENT COSTS		532,561,825
2202	OVERHEAD COST		532,561,825
220201	TRAVEL & TRANSPORT - GENERAL		108,386,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,440,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,786,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		38,160,000
220202	UTILITIES - GENERAL		34,037,660
22020201	ELECTRICITY CHARGES		26,606,000
22020203	INTERNET ACCESS CHARGES		2,544,000
22020205	WATER RATES		3,297,660
22020206	SEWERAGE CHARGES		1,590,000
220203	MATERIALS & SUPPLIES - GENERAL		59,584,720
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,840,000
22020303	NEWSPAPERS		1,484,000
22020304	MAGAZINES & PERIODICALS		1,178,720
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,600,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,590,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		29,892,000
220204	MAINTENANCE SERVICES - GENERAL		56,922,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		11,448,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,180,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,618,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,254,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		21,200,000
22020406	OTHER MAINTENANCE SERVICES		9,222,000
220205	TRAINING - GENERAL		29,194,325
22020501	LOCAL TRAINING		29,194,325
220206	OTHER SERVICES - GENERAL		24,380,000
22020601	SECURITY CHARGES		24,380,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		56,650,640
22020701	FINANCIAL CONSULTING		25,440,000
22020702	INFORMATION TECHNOLOGY CONSULTING		26,500,000
22020703	LEGAL SERVICES		4,710,640
220208	FUEL & LUBRICANTS - GENERAL		19,143,600
22020801	MOTOR VEHICLE FUEL COST		19,143,600
220209	FINANCIAL CHARGES - GENERAL		12,720,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		12,720,000
220210	MISCELLANEOUS		131,542,880
22021001	REFRESHMENT & MEALS		15,900,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,710,000
22021003	PUBLICITY & ADVERTISEMENTS		15,900,000
22021006	POSTAGES & COURIER SERVICES		1,908,000
22021007	WELFARE PACKAGES		38,317,691
22021009	SPORTING ACTIVITIES		10,208,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,426,309
22021016	SERVICOM		2,862,000
22021017	ANTI-CORRUPTION		1,110,880
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		21,200,000
23	CAPITAL EXPENDITURE		207,570,711,001
2301	FIXED ASSETS PURCHASED		206,340,795,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,340,795,000
23010105	PURCHASE OF MOTOR VEHICLES		6,900,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		91,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		206,242,395,000
2302	CONSTRUCTION / PROVISION		25,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		25,500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,500,000
2305	OTHER CAPITAL PROJECTS		1,204,416,001



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,204,416,001
23050101	RESEARCH AND DEVELOPMENT		1,204,416,001
	TOTAL PERSONNEL		837,790,631
	TOTAL OVERHEAD		532,561,825
	TOTAL RECURRENT		1,370,352,456
	TOTAL CAPITAL		207,570,711,001
	TOTAL ALLOCATION		208,941,063,457
0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22193199	FINALIZATION OF THE NATIONAL POLICY ON AGEING AND NATIONAL SOCIAL WELFARE POLICY	NEW	6,000,000
ERGP22193207	OPERATIONAL RESEARCH ON PREVAILING AND EMERGING SOCIAL PROBLEMS AND HUMANITARIAN CHALLENGES	NEW	13,200,000
ERGP22193216	ESTABLISHMENT OF RECEPTION CENTRES FOR EMERGENCIES (PILOT)	NEW	22,200,000
ERGP22193225	PROVISION OF ASSISTIVE TECHNOLOGIES AND EQUIPMENT FOR THE PWD EDUCATION (PILOT)	NEW	9,000,000
ERGP22193227	NATIONAL DIALOGUE ON PERSONS WITH SPECIAL NEEDS	NEW	15,000,000
ERGP22193232	PURCHASE OF OFFICE EQUIPMENTS AND INSTALLATION	NEW	10,500,000
ERGP22193238	POLICY ON FAMILY CASE WORK	NEW	9,600,000
ERGP22193242	PURCHASE OF OFFICE MACHINES AND EQUIPMENTS IN THE NEW OFFICE BUILDING	NEW	40,665,956
ERGP22193245	NATIONAL DURABLE SOLUTION FRAMEWORK FOR PERSONS OF CONCERN	NEW	12,900,000
ERGP22193248	EMPOWERMENT PROGRAM FOR THE PWDS	NEW	6,000,000
ERGP22193249	DOMESTICATION OF AFRICAN UNION CHARTER ON RIGHTS OF PWDS	NEW	8,100,000
ERGP22193263	NATIONAL SOCIAL SAFETY NETS PROJECT (NASSP) (MULTILATERAL/ BILATERAL FUNDED LOAN)	NEW	24,000,000
ERGP22193264	BULK PURCHASE OF AIDS/APPLIANCES FOR PWDS AND OLDER PERSONS	NEW	7,500,000
ERGP22193265	FMHADMSD STRATEGIC ROADMAP	NEW	10,000,000
ERGP22193290	VALUE CHAIN EMPOWERMENT FOR PERSONS OF CONCERN	NEW	69,000,000
ERGP22193291	ESTABLISHMENT OF A NATIONAL EARLY WARNING SYSTEM FOR MITIGATION OF DISASTERS AND FORCED MIGRATION	NEW	6,000,000
ERGP22193293	ESTABLISHMENT OF CIVIL SECURITY COORDINATION STRUCTURES FOR NORTH EAST	NEW	34,500,000
ERGP22193295	RURAL SOCIAL WORKS SCHEME (PILOT)	NEW	15,000,000
ERGP22193326	NATIONAL HUMANITARIAN FORUM	NEW	14,000,000
ERGP22193351	DEVELOPMENT OF HUMANITARIAN OPEN GOVERNANCE	NEW	9,000,000
ERGP22193494	DEVELOPMENT & IMPLEMENTATION HUMANITARIAN SERVICE DELIVERY/SERVICOM PLAN	NEW	8,500,000
ERGP22193520	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT & OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	NEW	12,000,000
ERGP22193545	ESTABLISHMENT OF GO-LIVE INTEGRATED PAYROLL AND PERSONNEL INFORMATION SYSTEM HUMAN RESOURCE MODULE	NEW	20,000,000
ERGP22193552	PROGRAM ON PREVENTION OF COUNTERING VIOLENCE EXTREMISM (PCVE)	NEW	15,000,000
ERGP22193564	ENGAGEMENT WITH OPERATION SAFE CORRIDOR	NEW	9,000,000
ERGP22193566	PROGRAMME ON NON-SAFE ARMED GROUPS (NSAGs) AND EXPLOITATIONS OF JUVENILES IN CONFLICTS SITUATION	NEW	6,000,000
ERGP22193569	ESTABLISHMENT OF STAKEHOLDERS SERVICE DELIVERY POLICY /HUMANITARIAN REFORM	NEW	10,000,000
ERGP22193571	HUMANITARIAN REFORM COORDINATION/ANTI-CORRUPTION INITIATIVES	NEW	9,000,000
ERGP22193579	PURCHASE OF PROJECT VEHICLES	NEW	75,000,000
ERGP22193589	MONITORING AND EVALUATION OF FMHADMSD PROGRAMS AND PROJECTS	NEW	86,140,000
ERGP22193592	DEVELOPMENT OF VICTIMS TRACKING MATRIX (VTM)	NEW	16,500,000
ERGP22193595	NATIONAL DISASTER RISK MANAGEMENT POLICY	NEW	22,500,000
ERGP22193604	STRENGTHEN PROCUREMENT INSPECTION/PROCUREMENT DOCUMENT MANAGEMENT	NEW	6,900,000
ERGP22193607	SUPPLY AND INSTALLATION OF DIGITAL PRESS EQUIPMENTS	NEW	11,400,000
ERGP22193610	NATIONAL COUNSELLING STRATEGY	NEW	10,572,059



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP22193611	DOMESTICATION OF PERSONS WITH DISABILITY ACT	NEW	24,000,000
ERGP22193622	UPGRADE OF NATIONAL UNIFIED SOCIAL REGISTER FOR THE VULNERABLE IN THE SOCIETY	NEW	120,000,000
ERGP22193625	DEFINE SOCIAL PROTECTION FLOORS	NEW	32,000,000
ERGP22193627	NATIONAL DRUG AND SUBSTANCE ABUSE PREVENTION STRATEGY	NEW	29,654,718
ERGP22193633	COMPLETION OF ONGOING PROJECTS AT FEDERAL SCHOOL OF SOCIAL WORKS, EMENE, ENUGU	NEW	90,000,000
ERGP22193635	ICT EQUIPMENT AND DEVELOPMENT IN THE HEADQUATER	NEW	25,500,000
ERGP22193636	REHABILITATION PROGRAMME FOR DRUG/SUBSTANCE ADDICTION	NEW	21,000,000
ERGP26193597	PROVISION OF SPORT CENTRE, SUPPLY AND INSTALLATION OF GYM EQUIPMENT,PURCHASE OF SPORT EQUIPMENT IN THE MINISTRY,	NEW	18,480,000
ERGP7193596	DIGITALIZATION OF FINANCIAL DOCUMENTS AND IMPLEMENTATION OF PUBLIC SECTOR ACCOUNTING STANDARD	NEW	61,705,000
ERGP22195099	NATIONAL SOCIALSAFETY NETS PROJECT-SCALE UP (NSSNP-SU)		206,242,395,000
ERGP202301374	SUPPLY OF RELIEF MATERIALS TO IDPs IN AKPABUYO LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP202300986	SUPPLY OF GRAINS TO DISPLACED POPULATION IN NGUOROJE COMMUNITY TARABA STATE.	NEW	67,822,583
ERGP202300987	PROVISION OF SOLAR POWERED MINIGRID TO SOME SELECTED COMMUNITY IN SOKOTO STATE.	NEW	63,394,798
ERGP202300994	EMPOWERMENT MATERIALS IN NORTH CENTRAL GEO-POLITICAL ZONES	NEW	9,930,000
ERGP202300995	SUPPLY AND INSTALLATION OF 2.5 GROUND FORCE SUBMASSIVE WATERPUMP IN GWADABAWA / ILELLA FEDERAL CONSTITUENCY OF SOKOTO STATE.	NEW	17,075,443
ERGP202300996	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN VARIOUS COMMUNITIES OF OF BAUCHI SOUTH SENATORIAL DISTRICT , BAUCHI STATE	NEW	27,075,443
ERGP202300997	SKILL ACQUISITION TRAINING AND EMPOWERNMENT FOR YOUTHS DANGE-SHUNI / TURETA / BODINGA FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	10,000,000
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,057,607,936
21	PERSONNEL COST		1,077,450,756
2101	SALARY		936,913,701
210101	SALARIES AND WAGES		936,913,701
21010101	SALARY		936,913,701
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		140,537,055
210202	SOCIAL CONTRIBUTIONS		140,537,055
21020201	NHIS		46,845,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		93,691,370
22	OTHER RECURRENT COSTS		162,152,292
2202	OVERHEAD COST		162,152,292
220201	TRAVEL& TRANSPORT - GENERAL		30,431,171
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,431,171
220202	UTILITIES - GENERAL		33,290,688
22020201	ELECTRICITY CHARGES		18,182,516
22020202	TELEPHONE CHARGES		3,666,884
22020203	INTERNET ACCESS CHARGES		9,615,460
22020205	WATER RATES		1,825,828
220203	MATERIALS & SUPPLIES - GENERAL		7,476,063
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,383,729
22020303	NEWSPAPERS		1,426,665
22020304	MAGAZINES & PERIODICALS		315,669
22020307	DRUGS & MEDICAL SUPPLIES		350,000
220204	MAINTENANCE SERVICES - GENERAL		12,739,833
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,863,976
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		757,605
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		818,252
220206	OTHER SERVICES - GENERAL		49,292,215
22020601	SECURITY CHARGES		25,630,102
22020606	CLEANING AND FUMIGATION SERVICES		23,662,113
220208	FUEL & LUBRICANTS - GENERAL		17,447,677
22020801	MOTOR VEHICLE FUEL COST		12,871,629
22020803	PLANT / GENERATOR FUEL COST		4,576,048



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
220210	MISCELLANEOUS		11,474,645
22021001	REFRESHMENT & MEALS		6,389,134
22021003	PUBLICITY & ADVERTISEMENTS		1,447,006
22021006	POSTAGES & COURIER SERVICES		315,669
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		568,204
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,754,632
23	CAPITAL EXPENDITURE		818,004,888
2301	FIXED ASSETS PURCHASED		600,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		600,000,000
23010106	PURCHASE OF VANS		600,000,000
2305	OTHER CAPITAL PROJECTS		218,004,888
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,004,888
23050101	RESEARCH AND DEVELOPMENT		43,890,269
23050102	COMPUTER SOFTWARE ACQUISITION		174,114,619
	TOTAL PERSONNEL		1,077,450,756
	TOTAL OVERHEAD		162,152,292
	TOTAL RECURRENT		1,239,603,048
	TOTAL CAPITAL		818,004,888
	TOTAL ALLOCATION		2,057,607,936
0544002001	NATIONAL EMERGENCY MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1160001	UPGRADE OF GEOGRAPHIC INFORMATION SYSTEMS (GIS) LABORATORY	ONGOING	174,114,619
ERGP1160006	PROCUREMENT OF 5 NOS. MOBILE INTENSIVE CARE UNIT AMBULANCE	ONGOING	400,000,000
ERGP1195385	PROCUREMENT OF EMERGENCY VEHICLES FOR THE NORTH EAST	NEW	200,000,000
ERGP202300989	PROVISION OF RELIEF MATERIALS TO VICTIMS OF BANDITRY IN SOKOTO STATE.	NEW	24,537,403
ERGP202300999	SUPPLIES OF RELIEF MATERIALS AND RELOCATION OF PERSONS AFFECTED BY FLOOD DISASTERS IN EKITI /IREPODUN ISIN/OKE ERO FEDERAL CONSTITUENCY, KWARA STATE.	NEW	19,352,866
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,247,418,705
23	CAPITAL EXPENDITURE		3,247,418,705
2301	FIXED ASSETS PURCHASED		400,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		400,000,000
23010105	PURCHASE OF MOTOR VEHICLES		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		300,000,000
2305	OTHER CAPITAL PROJECTS		2,847,418,705
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,847,418,705
23050101	RESEARCH AND DEVELOPMENT		2,247,418,705
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		600,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		3,247,418,705
	TOTAL ALLOCATION		3,247,418,705
0544003001	NATIONAL SOCIAL INVESTMENT OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1193200	JCU (N-POWER + BUILD & EQUIP+ SKILLS FOR JOBS + INNOVATION HUBS)	NEW	1,000,000,000
ERGP1193205	HOME-GROWN SCHOOL FEEDING	NEW	1,000,000,000
ERGP1193210	GEEP (MARKETMONI,TRADERMONI, FARMERMONI)	NEW	600,000,000
ERGP1193217	CCT (NCTO + NASSCO)	NEW	100,000,000
ERGP1193229	MONITORING AND EVALUATION (M&E)	NEW	0
ERGP1193243	MIS/INFORMATION TECHNOLOGY	NEW	127,000,000
ERGP1193253	NSIP OFFICE	NEW	300,000,000
ERGP3193221	MONITORING AND EVALUATION (M&E)	NEW	120,418,705
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		136,149,249,318
21	PERSONNEL COST		59,038,929,318
2101	SALARY		59,038,929,318
210101	SALARIES AND WAGES		59,038,929,318
21010101	SALARY		59,038,929,318



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
23	CAPITAL EXPENDITURE		77,110,320,000
2305	OTHER CAPITAL PROJECTS		77,110,320,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		77,110,320,000
23050101	RESEARCH AND DEVELOPMENT		77,110,320,000
	TOTAL PERSONNEL		59,038,929,318
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		59,038,929,318
	TOTAL CAPITAL		77,110,320,000
	TOTAL ALLOCATION		136,149,249,318
0544004001	NORTH EAST DEVELOPMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
23050101	RESEARCH AND DEVELOPMENT		76,660,320,000
ERGP202302605	SUPPLY AND DISTRIBUTION OF RICE TO IDPs IN GWOZA, DIKWA, MAGUMERI, NGALA, MOBAR, MAIDUGURI, HAWUL AND JERE CONSTITUENCY OF BORNO STATE.	NEW	400,000,000
ERGP202302902	SUPPLY OF SEWING MACHINES AND WATER PUMPS FOR YOUTHS & WOMEN EMPOWERMENT IN MAIDUGURI METROPOLITAN FEDERAL CONSTITUENCY, BORNO STATE.	NEW	50,000,000
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,358,329,883
21	PERSONNEL COST		613,101,229
2101	SALARY		536,067,874
210101	SALARIES AND WAGES		536,067,874
21010101	SALARY		536,067,874
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		77,033,355
210202	SOCIAL CONTRIBUTIONS		77,033,355
21020201	NHIS		25,677,785
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,355,570
22	OTHER RECURRENT COSTS		691,322,667
2202	OVERHEAD COST		691,322,667
220201	TRAVEL & TRANSPORT - GENERAL		314,031,561
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		100,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		147,042,461
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		66,989,100
220202	UTILITIES - GENERAL		26,500,000
22020201	ELECTRICITY CHARGES		7,000,000
22020202	TELEPHONE CHARGES		8,000,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020205	WATER RATES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		116,504,380
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,132,000
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		30,372,380
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		40,000,000
220204	MAINTENANCE SERVICES - GENERAL		35,438,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		515,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		10,367,890
22020406	OTHER MAINTENANCE SERVICES		10,555,775
220205	TRAINING - GENERAL		30,340,000
22020501	LOCAL TRAINING		30,340,000
220206	OTHER SERVICES - GENERAL		32,134,539
22020601	SECURITY CHARGES		5,254,907
22020603	OFFICE RENT		22,479,282
22020606	CLEANING AND FUMIGATION SERVICES		4,400,350
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,680,000
22020701	FINANCIAL CONSULTING		1,215,000
22020702	INFORMATION TECHNOLOGY CONSULTING		850,000
22020703	LEGAL SERVICES		2,000,000
22020708	MEDICAL CONSULTING		1,615,000
220208	FUEL & LUBRICANTS - GENERAL		25,913,180
22020801	MOTOR VEHICLE FUEL COST		20,405,600



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,507,580
220210	MISCELLANEOUS		104,780,342
22021001	REFRESHMENT & MEALS		21,649,100
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,513,500
22021006	POSTAGES & COURIER SERVICES		525,000
22021007	WELFARE PACKAGES		50,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		1,558,640
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,534,102
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
23	CAPITAL EXPENDITURE		9,053,905,987
2301	FIXED ASSETS PURCHASED		200,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		200,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		100,000,000
2302	CONSTRUCTION / PROVISION		1,950,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,950,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		1,500,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		450,000,000
2303	REHABILITATION / REPAIRS		350,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		350,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		350,000,000
2305	OTHER CAPITAL PROJECTS		6,553,905,987
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,553,905,987
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050103	MONITORING AND EVALUATION		5,760,920,283
23050180	SUSTAINABLE DEVELOPMENT GOALS I		752,985,704
	TOTAL PERSONNEL		613,101,229
	TOTAL OVERHEAD		691,322,667
	TOTAL RECURRENT		1,304,423,896
	TOTAL CAPITAL		9,053,905,987
	TOTAL ALLOCATION		10,358,329,883
0544005001	NATIONAL COMMISSION FOR REFUGEES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18152816	RESETTLEMENT CITY, REHABILITATION AND RE-INTEGRATION PROJECTS IN NORTH WEST, NORTH CENTRAL, SOUTH SOUTH AND SOUTH WEST ZONES	ONGOING	1,500,000,000
ERGP22105916	IDPs RESETTLEMENT IN NORTH EAST & BAKASSI RETURNEES	ONGOING	350,000,000
ERGP22106165	SUSTAINABLE EMPOWERMENT, CARE AND MAINTENANCE FOR IDPs, REFUGEES AND MIGRANTS IN THE SIX (6) ZONES	ONGOING	450,000,000
ERGP22137041	REINTEGRATION OF RETURNEES FROM CAMEROON, NIGER, CHAD, LIBYA AND OTHER COUNTRIES	ONGOING	30,000,000
ERGP22191270	DURABLE SOLUTION, PROTECTION AND ASSISTANCE OF REFUGEES AND IDPs IN THE SIX GEO-POLITICAL ZONES	NEW	400,000,000
ERGP22191281	REPATRIATION OF REFUGEES FROM CAMEROON, CHAD AND NIGER REPUBLIC	NEW	72,985,704
ERGP23152864	ESTABLISHMENT OF LEARNING CENTRES IN CAMPS	ONGOING	100,000,000
ERGP23191252	EDUCATION SUPPORT FOR PERSONS OF CONCERNS (POCs)	NEW	100,000,000
ERGP29152885	ESTABLISHMENT OF DATA BASE OF PERSONS OF CONCERNS (POCs)	ONGOING	40,000,000
ERGP5106100	PROVISION OF AGRIC INPUTS & IMPLEMENTS FOR REFUGEES, MIGRANTS AND RETURNEES	ONGOING	250,000,000
ERGP7106202	MONITORING AND EVALUATION OF PROJECTS AND PROGRAMMES OF PROGRAMMES AND PROJECTS	ONGOING	12,000,000
ERGP202303631	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN KWARE/WAMAKKO FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202303671	CONSTRUCTION OF TOWNSHIP ROADS IN POTISKUM LGA YOBE STATE	NEW	250,000,000
ERGP202303683	SKILL TRAINING PROGRAM FOR ENTREPRENEURS ON SOCIAL MEDIA/DIGITAL MARKETING (SUE)	NEW	100,000,000
ERGP202303684	SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACED PERSONS (IDPs) IN DIKWA/MAFA/KONDUGA FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP202302391	SUPPLY OF MOTORCYCLES IN KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302697	SUPPLY AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHTS IN AKANGBA/AIRWAYS AND SELECTED LOCATIONS WITHIN LAGOS	NEW	500,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202305730	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRICYCLES, GRINDING MACHINES, BLOCK MOULDING MACHINES ACROSS KANO STATE		500,000,000
ERGP202300674	INSTALLATION OF SOLAR STREET LIGHT IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP202301017	SUPPLY OF FOOD AND NON FOOD ITEMS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202301019	SUPPLY OF ASSORTED GRAINS FOR LESS PRIVILEGE PERSONS TO BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202301031	AGRICULTURAL EMPOWERMENT FOR IDPs AND HOST COMMUNITIES NATION WIDE	ONGOING	300,000,000
ERGP202301032	SENSITIZATION PROGRAM FOR IDPs IN 6 GEOPOLITICAL ZONES	ONGOING	200,000,000
ERGP202341032	PROVISION OF FOODS AND CLOTHING FOR IDPs IN BORNO STATE		70,000,000
ERGP202301033	CONSTRUCTION OF TOWNSHIP ROAD ALONG TSOHON KASUWA, KEFFI	NEW	200,000,000
ERGP202301034	ONGOING PROCUREMENT OF VEHICLES(HILUX, 2NOS 28 SEATER BUS,, AMBULANCE, WATER TANKER ETC) FOR GSTC HOST COMMUNITY	ONGOING	300,000,000
ERGP202301036	ONGOING RENOVATION / EQUIPPING OF PRIMARY HEALTH CARE CENTERS IN DALAH AND GASAMU	ONGOING	100,000,000
ERGP202302169	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT VARIOUS IDP CAMPS IN VARIOUS STATES AFFECTED BY INSECURITY AND FLOODING	NEW	200,000,000
ERGP202302419	COMPLETION OF RESETTLEMENT CENTER AT DAWAKIN TOFA	NEW	500,000,000
ERGP202303025	CONSTRUCTION OF 20 KEE-KLAMP OPEN MARKET STALLS AND 6(SIX) LOCK-UP SHOPS AT OBARUWA ISAMURO MARKET AND 20 KEE-KLAMP OPEN MARKET STALLS AT ABA-PAANU FARMERS MARKET, ISAMURO AND ABA-PAANU VILLAGE, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	45,000,000
ERGP202303035	CONSTRUCTION OF CONCRETE DRAINAGE OF LIWO ADESANYA STREET, MARIAN AREA, OFF OBAFENI AWOLOWO ROAD AGO-IWOYE, OGUN STATE.	NEW	13,000,000
ERGP202303796	PURCHASE OF OPERATIONAL VEHICLES	NEW	100,000,000
ERGP202304097	SUPPLY OF GRAINS TO YANDAKI, KATSINA STATE.	NEW	10,000,000
ERGP202304105	PROVISION OF ESSENTIAL MATERIALS FOR DISPLACED FLOOD VICTIMS IN BURSARI/ GEIDAM/YUNUSARI, YOBE STATE	NEW	50,000,000
ERGP202304233	TRAINING AND EMPOWERMENT OF WOMEN ON AGRICULTURAL PRODUCTION FOR SELF RELIANCE IN ALIERO/GWANDU/JEGA FED. CONSTITUENCY. KEBBI STATE	NEW	50,000,000
ERGP202302302	CONSTRUCTION OF ROAD AT IDP NGELZARMA EMIRATE, YOBE STATE.	NEW	100,000,000
ERGP202302303	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SHELGELE, FUNE LOCAL GOVERNMENT AREA, YOBE STATE	NEW	100,000,000
ERGP202302315	PROVISION OF SOLAR LIGHT IN NANGERE LGA	NEW	50,000,000
ERGP202303995	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN IN OTUKPO, OTUKPO/OHIMINI FEDERAL CONSTITUENCY BENUE STATE	NEW	100,000,000
ERGP202303716	SOCIAL INVESTMENT PROGRAMME AND FINANCIAL SUPPORT FOR MSMEs IN GWARZO AND KABO LGA's OF KANO STATE	NEW	100,000,000
ERGP202303746	MEDICAL INTERVENTION PROGRAM IN SOME SELECTED LOCATIONS OF DAWAKIN-TOFA LGA KANO STATE	NEW	50,000,000
ERGP202303685	SUPPLY OF FOOD ITEMS TO INTERNALLY DISPLACED PERSONS (IDPs) IN AND HOST COMMUNITY IN KAGA/GUBIO AND MAGUMERI, FEDERAL CONSTITUENCY BORNO STATE	NEW	200,000,000
ERGP202302909	TRAINING AND EMPOWERMENT FOR IDPS ON VARIOUS SKILLS IN 3 LGAS OF BORNO NORTH, BORNO STATE	NEW	200,000,000
ERGP202300988	PROVISION OF SKILL ACQUISITION TRAINING FOR VULNERABLE WOMEN IN TARABA CENTRAL SENATORIAL DISTRICT.	NEW	20,920,283
ERGP202304501	SUPPLY OF EMPOWERMENT MATERIALS TO WOMEN AND YOUTHS IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	NEW	200,000,000
ERGP202304510	COMPLETION OF THE ONGOING ASPHALTING AND CONSTRUCTION OF DRAINAGES IN AGUKU-EZIONYE ROADS EZINIFITE AGUATA FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	200,000,000
	COMPLETION OF KID BOULEVARD ROAD, CHIROMAWA TO GARUN BABBA IN GARUN MALAM LGA OF KURA, MADOBI, GARUN MALAM FEDERAL CONSTITUENCY, KANO STATE	ONGOING	200,000,000
ERGP202304686	SUPPLY AND EMPOWERMENT MATERIALS TO INTERNALLY DISPLACED PERSONS IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCT, KOGI STATE	NEW	50,000,000
ERGP202304687	TRAINING ON INDIGENOUS FABRICATED FARM TOOLS FOR IMPROVED AGRICULTURAL PRODUCTIVITY FOR YOUTHS IN ANKPA, KOGI STATE	NEW	50,000,000
ERGP202304688	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SECONDARY SCHOOL IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
ERGP202304689	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN ANKPA FEDERAL CONSTITUENCY, KOGI STATE	NEW	50,000,000
0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,881,511,332



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21	PERSONNEL COST		2,092,800,913
2101	SALARY		1,519,854,692
210101	SALARIES AND WAGES		1,519,854,692
21010101	SALARY		1,519,854,692
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		572,946,221
210201	ALLOWANCES		344,968,017
21020111	REGULAR ALLOWANCES		344,968,017
210202	SOCIAL CONTRIBUTIONS		227,978,204
21020201	NHIS		75,992,735
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		151,985,469
22	OTHER RECURRENT COSTS		599,902,323
2201	SOCIAL BENEFITS		3,000,000
220101	SOCIAL BENEFITS		3,000,000
22010103	DEATH BENEFITS		3,000,000
2202	OVERHEAD COST		596,902,323
220201	TRAVEL & TRANSPORT - GENERAL		184,972,160
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,535,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		139,146,560
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,290,000
220202	UTILITIES - GENERAL		24,432,163
22020201	ELECTRICITY CHARGES		9,182,163
22020202	TELEPHONE CHARGES		900,000
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		6,850,000
220203	MATERIALS & SUPPLIES - GENERAL		79,220,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,452,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		408,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,480,000
22020307	DRUGS & MEDICAL SUPPLIES		2,440,000
22020309	UNIFORMS & OTHER CLOTHING		2,445,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		43,945,000
220204	MAINTENANCE SERVICES - GENERAL		52,760,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,360,000
22020406	OTHER MAINTENANCE SERVICES		11,500,000
220205	TRAINING - GENERAL		9,680,000
22020501	LOCAL TRAINING		9,680,000
220206	OTHER SERVICES - GENERAL		54,168,000
22020601	SECURITY CHARGES		20,168,000
22020603	OFFICE RENT		12,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		22,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,200,000
22020701	FINANCIAL CONSULTING		7,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,200,000
22020703	LEGAL SERVICES		18,000,000
22020708	MEDICAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		36,600,000
22020801	MOTOR VEHICLE FUEL COST		18,200,000
22020803	PLANT / GENERATOR FUEL COST		18,400,000
220209	FINANCIAL CHARGES - GENERAL		22,000,000
22020902	INSURANCE PREMIUM		22,000,000
220210	MISCELLANEOUS		99,870,000
22021001	REFRESHMENT & MEALS		7,320,000
22021002	HONORARIUM & SITTING ALLOWANCE		6,850,000
22021003	PUBLICITY & ADVERTISEMENTS		51,750,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021007	WELFARE PACKAGES		28,000,000
22021009	SPORTING ACTIVITIES		2,900,000
22021013	PROMOTION (SERVICE WIDE)		950,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023
CODE	LINE ITEM		APPROPRIATION ACT AMOUNT
23	CAPITAL EXPENDITURE		188,808,096
2301	FIXED ASSETS PURCHASED		78,808,096
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,808,096
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		78,808,096
2302	CONSTRUCTION / PROVISION		60,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		60,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,000,000
2305	OTHER CAPITAL PROJECTS		50,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
	TOTAL PERSONNEL		2,092,800,913
	TOTAL OVERHEAD		599,902,323
	TOTAL RECURRENT		2,692,703,236
	TOTAL CAPITAL		188,808,096
	TOTAL ALLOCATION		2,881,511,332
0544007001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22192479	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR THE AGENCY'S HEADQUARTERS, ZONAL/STATE COMMANDS AND LIAISON OFFICES	ONGOING	78,808,096
ERGP22192489	REHABILITATION AND EMPOWERMENT OF TRAFFICKED VICTIMS OF HUMAN TRAFFICKING	ONGOING	50,000,000
ERGP29192492	AUTOMATION OF CORE ACTIVITIES OF THE AGENCY	ONGOING	60,000,000
0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,691,038,569
21	PERSONNEL COST		854,241,936
2101	SALARY		742,819,074
210101	SALARIES AND WAGES		742,819,074
21010101	SALARY		742,819,074
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		111,422,862
210202	SOCIAL CONTRIBUTIONS		111,422,862
21020201	NHIS		37,140,954
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,281,908
22	OTHER RECURRENT COSTS		426,070,763
2202	OVERHEAD COST		426,070,763
220201	TRAVEL & TRANSPORT - GENERAL		160,032,883
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,805,221
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		124,227,662
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		30,000,000
220202	UTILITIES - GENERAL		4,612,122
22020201	ELECTRICITY CHARGES		3,671,511
22020202	TELEPHONE CHARGES		304,302
22020203	INTERNET ACCESS CHARGES		502,007
22020204	SATELLITE BROADCASTING ACCESS CHARGES		0
22020205	WATER RATES		134,302
22020206	SEWERAGE CHARGES		0
220203	MATERIALS & SUPPLIES - GENERAL		16,040,812
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,671,511
22020302	BOOKS		7,209
22020303	NEWSPAPERS		537,209
22020304	MAGAZINES & PERIODICALS		502,907
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,537,209
22020306	PRINTING OF SECURITY DOCUMENTS		5,510,349
22020307	DRUGS & MEDICAL SUPPLIES		1,274,418
22020309	UNIFORMS & OTHER CLOTHING		0
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	MAINTENANCE SERVICES - GENERAL		12,351,042
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,510,349
22020402	MAINTENANCE OF OFFICE FURNITURE		1,505,813
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,343,022
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,574,418
22020406	OTHER MAINTENANCE SERVICES		74,418
220205	TRAINING - GENERAL		5,805,813
22020501	LOCAL TRAINING		5,805,813
220206	OTHER SERVICES - GENERAL		111,989,139



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020601	SECURITY CHARGES		20,838,910
22020603	OFFICE RENT		75,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,150,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,341,511
22020703	LEGAL SERVICES		5,307,209
22020708	MEDICAL CONSULTING		34,302
220208	FUEL & LUBRICANTS - GENERAL		10,243,023
22020801	MOTOR VEHICLE FUEL COST		3,402,907
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		537,209
22020803	PLANT / GENERATOR FUEL COST		6,302,907
220209	FINANCIAL CHARGES - GENERAL		2,659,045
22020901	BANK CHARGES (OTHER THAN INTEREST)		268,604
22020902	INSURANCE PREMIUM		2,390,441
220210	MISCELLANEOUS		96,995,373
22021001	REFRESHMENT & MEALS		5,483,488
22021002	HONORARIUM & SITTING ALLOWANCE		10,034,010
22021003	PUBLICITY & ADVERTISEMENTS		10,268,604
22021004	MEDICAL EXPENSES		537,209
22021006	POSTAGES & COURIER SERVICES		649,186
22021007	WELFARE PACKAGES		45,550,690
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,800,380
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		134,302
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,019,900
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,017,604
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,500,000
23	CAPITAL EXPENDITURE		410,725,870
2302	CONSTRUCTION / PROVISION		20,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		20,000,000
2305	OTHER CAPITAL PROJECTS		390,725,870
230501	ACQUISITION OF NON TANGIBLE ASSETS		390,725,870
23050101	RESEARCH AND DEVELOPMENT		44,558,374
23050103	MONITORING AND EVALUATION		346,167,496
	TOTAL PERSONNEL		854,241,936
	TOTAL OVERHEAD		426,070,763
	TOTAL RECURRENT		1,280,312,699
	TOTAL CAPITAL		410,725,870
	TOTAL ALLOCATION		1,691,038,569
0544008001	NATIONAL COMMISSION FOR PERSONS WITH DISABILITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25177503	SUPPORT TO DISABLED PEOPLES ORGANISATIONS	ONGOING	20,000,000
ERGP30160018	GENDER AND DEVELOPMENT PROGRAMME FOR WOMEN WITH DISABILITIES	ONGOING	5,000,000
ERGP30160019	PRODUCTION AND ISSUANCE OF PERMANENT DISABILITY CERTIFICATES (NATION WIDE)	ONGOING	20,000,000
ERGP30160022	MASS AWARENESS AND ADVOCACY PROGRAMME FOR ENHANCED IMPLEMENTATION OF THE DISABILITY ACT AND SUBSEQUENT DOMESTICATION AT SUB-NATIONALS	ONGOING	81,167,496
ERGP30160029	BRILLE PRODUCION CENTRE TO SUPPORT INCLUSIVE EDUCATION	ONGOING	20,000,000
ERGP30160033	BULK PURCHASE OF ASSISTIVE DEVICES FOR PWDs	ONGOING	50,000,000
ERGP30160242	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	5,000,000
ERGP30160243	ACCESS TO WORK SCHEME: EMPLOYMENT SUPPORT PROGRAMME FOR WITH DISABILITIES	ONGOING	10,000,000
ERGP30160247	SPECIAL INTERVENTION ON ACCESSIBILITY FACILITIES	ONGOING	20,000,000
ERGP30160251	RESEARCH AND DEVELOPMENT GRANT FOR PWDs	ONGOING	30,000,000
ERGP30160258	COLLECTION OF RELEVANT DATA OF PERSONS WITH DISABILITIES IN THE COUNTRY	ONGOING	30,000,000
ERGP30177502	NATIONAL EDUCATIONAL INTERVENTION PROGRAMME FOR PERSONS WITH DISABILITIES	ONGOING	35,000,000
ERGP30177545	DISABILITY SOCIO-ECONOMIC EMPOWERMENT PROGRAMME	ONGOING	60,000,000
ERGP30178802	PROCUREMENT ACTIVITIES	ONGOING	5,000,000
ERGP202300998	EDUCATIONAL AND INSTRUCTIONAL MATERIALS FOR CHILDREN WITH DISABILITIES IN OKIGWE NORTH FED. CONSTITUENCY AND TARABA CENTRAL SENATORIAL DISTRICT	NEW	19,558,374



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,426,405,988
22	OTHER RECURRENT COSTS		118,984,469
2202	OVERHEAD COST		118,984,469
220201	TRAVEL & TRANSPORT - GENERAL		19,834,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,834,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		3,450,000
22020201	ELECTRICITY CHARGES		2,210,000
22020202	TELEPHONE CHARGES		40,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020206	SEWERAGE CHARGES		200,000
220203	MATERIALS & SUPPLIES - GENERAL		22,715,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,000,000
22020302	BOOKS		2,549,750
22020303	NEWSPAPERS		2,500,000
22020304	MAGAZINES & PERIODICALS		431,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,235,000
220204	MAINTENANCE SERVICES - GENERAL		9,171,411
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,671,411
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220206	OTHER SERVICES - GENERAL		8,600,000
22020601	SECURITY CHARGES		4,100,000
22020606	CLEANING AND FUMIGATION SERVICES		4,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,950,000
22020701	FINANCIAL CONSULTING		4,200,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		4,750,000
22020708	MEDICAL CONSULTING		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,340,000
22020801	MOTOR VEHICLE FUEL COST		7,200,000
22020803	PLANT / GENERATOR FUEL COST		2,140,000
220209	FINANCIAL CHARGES - GENERAL		2,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
22020902	INSURANCE PREMIUM		2,000,000
220210	MISCELLANEOUS		28,423,008
22021001	REFRESHMENT & MEALS		12,024,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,399,008
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		4,000,000
23	CAPITAL EXPENDITURE		16,307,421,519
2301	FIXED ASSETS PURCHASED		64,021,519
230101	PURCHASE OF FIXED ASSETS - GENERAL		64,021,519
23010105	PURCHASE OF MOTOR VEHICLES		46,245,575
23010115	PURCHASE OF PHOTOCOPYING MACHINES		17,775,944
2302	CONSTRUCTION / PROVISION		800,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		800,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		800,000,000
2302	CONSTRUCTION / PROVISION		15,443,400,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		15,443,400,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		15,443,400,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		118,984,469
	TOTAL RECURRENT		118,984,469
	TOTAL CAPITAL		16,307,421,519
	TOTAL ALLOCATION		16,426,405,988
0544009001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT MDG (OSSAP-MDGS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22194767	PROCUREMENT OF 1NO OF AUTHOMATIC UTILITY VEHICLE	NEW	46,245,575
ERGP25195379	COMPLETION/EQUIPPING OF PHCS IN FUFURE, SONG AND GOMBI LGAS, ADAMAWA STATE	NEW	200,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP25195382	COMPLETION/ EQUIPPING OF PHCS IN YOLA NORTH, YOLA SOUTH AND GIREI LGAS, ADAMAWA STATE	NEW	200,000,000
ERGP25195383	CONSTRUCTION OF ADDITIONAL MALE WARD AND PROVISION OF CRITICAL HOSPITAL EQUIPMENT AT SHINKAFI GENERAL HOSPITAL, SHINKAFI LOCAL GOVERNMENT, ZAMFARA STATE	NEW	400,000,000
ERGP22194768	SUPPLY OF PHOTOCOPY MECHINE 4NO OF RICGH MP C3003.@ N4,443,986 EACH		17,775,944
ERGP202301155	CONSTRUCTION OF MINI SPORTS CENTRE AT IKOSH-SHERI LCDA IN LAGOS EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202300496	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST AND SOUTHEAST GEO-POLITICAL ZONES	NEW	495,000,000
ERGP202300497	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHCENTRAL AND SOUTHWEST GEO-POLITICAL ZONES	NEW	486,000,000
ERGP202300498	PROVISION AND INSTALLATION OF INTEGRATED 3-IN-1 SOLAR STREETLIGHTS IN DKD/WRA AND OTHER SELECTED LOCATIONS IN NORTHWEST, NORTHEAST AND SOUTHSOUTH GEO-POLITICAL ZONES	NEW	392,400,000
ERGP202302208	CONSTRUCTION OF HAND PUMP BOREHOLES IN SAGBAMA LGA, BAYELSA	NEW	20,000,000
ERGP202305729	SUPPLY OF EMPOWERMENT ITEMS: MOTORCYCLES, TRYCYCLES, GRINDING MACHINES, SEWING MACHINES TO TARAUNI COMMUNITY, KANO STATE	NEW	500,000,000
ERGP202305731	COMPLETION, CONSTRUCTION AND GENERAL RENOVATION OF DAURA ABATTOIR IN DAURA, KATSINA STATE	NEW	200,000,000
ERGP202305732	CONSTRUCTION OF WAWA ROAD IN K/KUSAR	NEW	800,000,000
ERGP202305733	CONSTRUCTION AND REHABILITATION OF 1.2KM ASPHALTIC ROAD WITH SOLAR STREET LIGHT AT OSOGBO COMMUNITY, OSUN STATE	NEW	250,000,000
ERGP202305734	CONSTRUCTION AND REHABILITATION OF 1.5KM ASPHALTIC ROAD AT JAGUN COMMUNITY, ILOBU, OSUN STATE	NEW	250,000,000
ERGP202305735	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	NEW	250,000,000
ERGP202305736	CONSTRUCTION OF TOWNSHIP ROAD IN SAFANA LGA, KATSINA STATE	NEW	250,000,000
ERGP202302354	CONSTRUCTION OF MALE AND FEMALE STUDENTS HOTEL WITH PROVISION OF BEDS, MATTRESSES, PILLOWS AND BEDSHEETS AND CONSTRUCTION OF DININING HALL WITH KITCHEN WITH PROVISION OF INDUSTRIAL GAS COOKERS, CYLINDERS AND COOKING POTS AND UTENSILS IN THE NEWLY BUILT NIGERIA POLICE SECONDARY SCHOOL, DAWAKIN-KUDU, KANO STATE.	NEW	200,000,000
ERGP202303613	RURAL ROAD NETWORKS WITH SOLAR POWERED STREET LIGHTS IN SHAFAN KWATTO WARD OF TOTO LGA, NASARAWA STATE	NEW	200,000,000
ERGP202303794	PURCHASE OF PICKUP TRICYCLES FOR EMPOWERMENT OF YOUTHS IN SOUTHERN BORNO SENATORIAL DISTRICT	NEW	200,000,000
ERGP202303474	CONSTRUCTION/REHABILITATION OF KWOFI TOWNSHIP ROADS (DRAINAGES, CULVERTS AND ASPHALTING), KADUNA STATE	ONGOING	300,000,000
ERGP202301964	PROVISION OF SOLAR POWERED BOREHOLES IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301965	PROVISION OF SOLAR POWERED BOREHOLES IN ODEDA LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	30,000,000
ERGP202301966	PROVISION OF SOLAR POWERED BOREHOLES IN EWEKORO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301967	PROVISION OF TRANSFORMERS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301968	PROVISION OF TRANSFORMERS IN OBAFEMI OWODE LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301969	PROVISION OF SOLAR POWERED STREETLIGHTS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301970	PROVISION OF SOLAR POWERED STREETLIGHTS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202301971	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA SOUTH LGA, OGUN CENTRAL SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202303475	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN EGBEDA, IKOTUN AND EJIGBO IN ALIMOSHO FEDERAL CONSTITUENCY AND ELEGUSHI ILASAN IN ETI-OSA FEDERAL CONSTITUENCY	NEW	500,000,000
ERGP202303476	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN ILE-OLUJI, ONDO STATE AND ILAWE EKITI, EKITI STATE	NEW	500,000,000
ERGP202303477	CONSTRUCTION OF AGBOYI INTER-COMMUNITY BRIDGET IPROJECT IN AGBOYI KETU IN KOSOFE LGA, LAGOS STATE	ONGOING	1,000,000,000
ERGP202303479	CONSTRUCTION OF 2KM COMMUNITY ROAD AT FLOWERGATE SCHEME, OFFABEOKUTA/ SHAGAMU EXPRESSWAY, LOGBARA VILLAGE, OBAFEMI OWODE LGA, OGUN STATE	NEW	500,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202303480	CONSTRUCTION OF ISHERI OLOFIN COMMUNITY ROAD TO CONNECT BARUWA CARDOS THROUGH PEACE ESTATE AND BARUWA COMMUNITIES AT ALIMOSHO	NEW	500,000,000
ERGP202303483	CONSTRUCTION OF MINI STADIUM IN BAMA, NGALA AND RANN, BORNO STATE	NEW	750,000,000
ERGP202303804	SUPPLY OF MOTORCYCLES TO YOUTHS IN OGOJA AND YALA, CROSS RIVER STATE	NEW	250,000,000
ERGP202301405	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN ABEOKUTA NORTH LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP202301406	CONSTRUCTION AND REHABILITATION OF RURAL ROADS IN IFO LGA, OGUN CENTRAL SENATORIAL DISTRICT, OGUN STATE	NEW	100,000,000
ERGP202302263	PROVISION OF RURAL ROADS IN BORNO SOUTH SENATORIAL DISTRICT	NEW	250,000,000
ERGP202302264	PROVISION OF HAND PUMPS BOREHOLES IN BORNO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202304723	SUPPLY OF MOTORCYCLES TO YOUTH IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202304724	SUPPLY OF FRIDGES, DEEP FREEZERS TO YOUTH AND WOMEN IN BIRNIWA/GURI/KIRI-KASAMMA FEDERA CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202303632	CONSTRUCTION OF MINI SPORTS CENTRE AT IMOTA LCDA IN IKORODU LGA	NEW	200,000,000
ERGP202303682	TRAINING AND EMPOWERMENT OF MARKET WOMEN IN LAGOS ISLAND FEDERAL CONSTITUENCY II, LAGOS STATE	NEW	100,000,000
ERGP202343682	DUALIZATION OF ILE - OLUJI TOWNSHIP ROAD FROM ITA - NLA TO BUNNELLI JUNCTION THAT CONNECTS IPETU AND AKURE PHASE I AND PHASE II		5,000,000,000
0544010001	NATIONAL SENIOR CITIZENS CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		605,881,141
21	PERSONNEL COST		205,881,141
2101	SALARY		183,005,459
210101	SALARIES AND WAGES		183,005,459
21010101	SALARY		183,005,459
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		22,875,682
210202	SOCIAL CONTRIBUTIONS		22,875,682
21020201	NHIS		9,150,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,725,409
22	OTHER RECURRENT COSTS		150,000,000
2202	OVERHEAD COST		150,000,000
220201	TRAVEL & TRANSPORT - GENERAL		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		13,300,000
22020201	ELECTRICITY CHARGES		5,300,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		2,000,000
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,143,465
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,643,465
22020303	NEWSPAPERS		500,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		13,629,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		5,629,000
220205	TRAINING - GENERAL		14,000,000
22020501	LOCAL TRAINING		14,000,000
220206	OTHER SERVICES - GENERAL		11,000,000
22020601	SECURITY CHARGES		8,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		8,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		2,000,000
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000



0544001001	MINISTRY OF HUMANITARIAN AFFAIRS, DISASTER MANAGEMENT AND SOCIAL DEVELOPMENT		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220210	MISCELLANEOUS		49,927,535
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		20,000,000
22021007	WELFARE PACKAGES		11,922,535
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,005,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,000,000
23	CAPITAL EXPENDITURE		250,000,000
2301	FIXED ASSETS PURCHASED		80,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		80,000,000
2305	OTHER CAPITAL PROJECTS		170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,000,000
23050101	RESEARCH AND DEVELOPMENT		130,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		205,881,141
	TOTAL OVERHEAD		150,000,000
	TOTAL RECURRENT		355,881,141
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		605,881,141
0544010001	NATIONAL SENIOR CITIZENS CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22195157	SENIOR CITIZENS ADVANCEMENT PROGRAMME	NEW	80,000,000
ERGP22195158	ESTABLISHMENT CONTINUING ENGAGEMENT BUREAU FOR RETIREE TO HARNESS EXPERTISE, EXPERIENCES AND PASSION FOR CONTRIBUTION TO COMMUNITY	NEW	50,000,000
ERGP22195159	PROVIDE ASSISTIVE DEVICES AND TECHNOLOGY TO OLDER PERSONS	NEW	80,000,000
ERGP22195161	DEVELOPMENT OF MONITORING, EVALUATION AND REPORTING FRAMEWORK	NEW	40,000,000