



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	54,827,504,709	4,999,064,686	3,172,191,176	64,239,951,994
			54,827,504,709	4,999,064,686	3,172,191,176	64,239,951,994
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				54,827,504,709
2.	022	MAIN ENVELOP - OVERHEAD				4,999,064,686
3.	031	CAPITAL DEVELOPMENT FUND MAIN				3,172,191,176
4.	101	RETAINED INDEPENDENT REVENUE				1,241,191,423
						64,239,951,994
FEDERAL MINISTRY OF INFORMATION & CULTURE						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	4,131,296,152	959,199,263	869,690,451	5,960,185,866
2.	0123003001	NIGERIAN TELEVISION AUTHORITY	7,570,810,640	303,523,798	457,830,142	8,332,164,580
3.	0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	10,128,420,719	206,594,734	181,618,760	10,516,634,213
4.	0123005001	NEWS AGENCY OF NIGERIA	1,897,138,181	265,440,669	608,902,571	2,771,481,421
5.	0123006001	VOICE OF NIGERIA	2,498,586,767	600,918,558	197,677,129	3,297,182,454
6.	0123007001	NIGERIAN FILM CORPORATION	754,114,297	151,278,411	303,118,718	1,208,511,426
7.	0123008001	NATIONAL BROADCASTING COMMISSION	867,631,672	0	0	867,631,672
8.	0123009001	NIGERIA PRESS COUNCIL	259,142,991	124,378,984	692,191,381	1,075,713,356
9.	0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	1,110,429,687	253,368,114	53,648,779	1,417,446,580
10.	0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	691,444,255	54,499,229	115,970,320	861,913,804
11.	0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	899,119,244	234,285,661	477,125,650	1,610,530,555
12.	0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	5,412,075,850	285,655,609	259,315,832	5,957,047,291
13.	0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	2,238,790,872	205,928,193	419,546,118	2,864,265,183
14.	0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	542,282,637	86,195,112	463,484,269	1,091,962,018
15.	0123031006	NATIONAL TROUPE OF NIGERIA	273,129,725	84,020,236	24,068,006	381,217,967
16.	0123031007	NATIONAL THEATRE	589,111,174	153,431,032	13,698,890	756,241,096
17.	0123031008	NATIONAL GALLERY OF ART	2,685,893,244	237,740,021	153,031,065	3,076,664,330
18.	0123031009	NATIONAL WAR MUSEUM - UMUAHIA	98,227,924	33,382,765	3,749,454	135,360,143
19.	0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	1,949,229,195	203,939,342	5,454,085,580	7,607,254,117
20.	0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2,102,699,267	185,449,004	934,166,997	3,222,315,268
21.	0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	190,761,993	24,260,534	2,856,721	217,879,248
22.	0123031017	NATIONAL ORIENTATION AGENCY	7,937,168,223	345,575,417	193,414,343	8,476,157,983
			54,827,504,709	4,999,064,686	11,879,191,176	71,705,760,571



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		5,960,185,866
21	PERSONNEL COST		4,131,296,152
2101	SALARY		3,465,136,334
210101	SALARIES AND WAGES		3,465,136,334
21010101	SALARY		3,465,136,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		666,159,818
210201	ALLOWANCES		146,389,368
21020101	NON REGULAR ALLOWANCES		146,389,368
210202	SOCIAL CONTRIBUTIONS		519,770,450
21020201	NHIS		173,256,817
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		346,513,633
22	OTHER RECURRENT COSTS		959,199,263
2202	OVERHEAD COST		959,199,263
220201	TRAVEL & TRANSPORT - GENERAL		264,114,345
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,623,930
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		155,919,108
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		63,571,307
220202	UTILITIES - GENERAL		49,454,030
22020201	ELECTRICITY CHARGES		39,209,557
22020202	TELEPHONE CHARGES		4,768,714
22020203	INTERNET ACCESS CHARGES		2,004,065
22020204	SATELLITE BROADCASTING ACCESS CHARGES		555,493
22020205	WATER RATES		1,912,477
22020206	SEWERAGE CHARGES		1,003,724
220203	MATERIALS & SUPPLIES - GENERAL		66,558,081
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		49,928,371
22020302	BOOKS		649,162
22020303	NEWSPAPERS		3,831,297
22020304	MAGAZINES & PERIODICALS		1,620,484
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,533,240
22020306	PRINTING OF SECURITY DOCUMENTS		1,913,217
22020307	DRUGS & MEDICAL SUPPLIES		2,082,310
220204	MAINTENANCE SERVICES - GENERAL		93,964,402
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,024,283
22020402	MAINTENANCE OF OFFICE FURNITURE		3,842,458
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		39,986,231
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,471,688
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,345,058
22020406	OTHER MAINTENANCE SERVICES		14,294,684
220205	TRAINING - GENERAL		41,516,567
22020501	LOCAL TRAINING		41,516,567
220206	OTHER SERVICES - GENERAL		59,781,012
22020601	SECURITY CHARGES		39,000,004
22020603	OFFICE RENT		17,073,375
22020605	SECURITY OPERATIONS (OVERHEAD)		3,707,633
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,400,485
22020701	FINANCIAL CONSULTING		9,004,207
22020702	INFORMATION TECHNOLOGY CONSULTING		9,327,375
22020703	LEGAL SERVICES		10,068,903
220208	FUEL & LUBRICANTS - GENERAL		50,848,796
22020801	MOTOR VEHICLE FUEL COST		28,019,741
22020803	PLANT / GENERATOR FUEL COST		22,829,055
220209	FINANCIAL CHARGES - GENERAL		3,904,479
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,162,954
22020902	INSURANCE PREMIUM		741,525
220210	MISCELLANEOUS		300,657,066
22021001	REFRESHMENT & MEALS		27,995,749
22021002	HONORARIUM & SITTING ALLOWANCE		8,898,316
22021003	PUBLICITY & ADVERTISEMENTS		150,428,742
22021004	MEDICAL EXPENSES		8,448,789
22021006	POSTAGES & COURIER SERVICES		4,496,462
22021007	WELFARE PACKAGES		75,325,230
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,707,633
22021009	SPORTING ACTIVITIES		7,305,501
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		14,050,644
23	CAPITAL EXPENDITURE		869,690,451
2301	FIXED ASSETS PURCHASED		88,237,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		88,237,715
23010108	PURCHASE OF BUSES		33,863,659
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		54,374,056
2302	CONSTRUCTION / PROVISION		83,756,765



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		83,756,765
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,814,860
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		80,941,905
2303	REHABILITATION / REPAIRS		52,463,597
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,463,597
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		52,463,597
2305	OTHER CAPITAL PROJECTS		645,232,374
230501	ACQUISITION OF NON TANGIBLE ASSETS		645,232,374
23050101	RESEARCH AND DEVELOPMENT		510,273,596
23050102	COMPUTER SOFTWARE ACQUISITION		93,553,094
23050103	MONITORING AND EVALUATION		13,695,067
23050104	ANNIVASARIES/CELEBRATIONS		27,710,617
	TOTAL PERSONNEL		4,131,296,152
	TOTAL OVERHEAD		959,199,263
	TOTAL RECURRENT		5,090,495,415
	TOTAL CAPITAL		869,690,451
	TOTAL ALLOCATION		5,960,185,866
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172781	REPLACEMENT OF ROOFING SHEETS, INSTALLATION OF STEEL DOORS AT THE LITHO PRINTING HALL AND INSTALLATION /REACTIVATION OF HEIDELBERG 2-COLOUR PRINTING MACHINE IN FEDERAL GOVERNMENT PRINTING PRESS ASOKORO.	ONGOING	41,920,317
ERGP15172225	COMPUTERISATION OF THE INTERNAL AUDIT OFFICES AND PURCHASE OF HANDHELD TABS	ONGOING	7,363,819
ERGP15172263	ESTABLISHMENT OF CONDUCT OF CORRUPTION INDEX	ONGOING	4,548,960
ERGP16172270	CAPACITY BUILDING FOR INFORMATION, CULTURE, TOURISM, ADMIN AND ACCOUNT STAFF	ONGOING	35,632,035
ERGP17172214	PROCUREMENT OF ELECTRONIC LAW LIBRARY	ONGOING	9,227,638
ERGP22172040	PURCHASE OF STAFF BUS	ONGOING	33,863,659
ERGP22172793	PURCHASE OF REPOSITORY EQUIPMENT AND MATERIALS	ONGOING	15,225,144
ERGP22193813	ATTENDANCE OF MIL-WEEK EVENT IN PARIS IN 2023	NEW	7,869,430
ERGP22193827	PARTICIPATION IN 2023 INTERNATIONAL MOTHER TONGUE (LANGUAGE) DAY	NEW	6,998,600
ERGP22193829	PARTICIPATION IN HERITAGE FESTIVALS ACROSS THE SIX (6) GEO-POLITICAL ZONES WITH THE AIM OF PRESERVING, PROTECTING AND PROMOTING THEM TO INTERNATIONAL STANDARD	NEW	9,765,030
ERGP27124059	RENOVATION OF ARCHIVAL FACILITIES	ONGOING	10,543,280
ERGP29172017	DIGITIZATION OF MINISTRY'S PROCESSES. ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	25,901,056
ERGP29193815	PROCUREMENT OF ELECTRONIC CONFERENCE SUITS FOR THE NATIONAL PRESS CENTRE	NEW	5,476,210
ERGP30128926	PARTICIPATING AT UNESCO, ECOWAS, ICESCO, BRITISH COUNCIL EU-ACP, COMMONWEALTH, NEPAD AND AU MINISTER OF CULTURE MEETING STATUTORY MEETINGS	ONGOING	5,015,608
ERGP30128929	BI-NATIONAL AND JOINT COMMISSION MEETINGS	ONGOING	8,106,347
ERGP30173905	DOMESTICATION OF THE SIX (6) UNESCO CULTURAL CONVENTIONS AND ITS PROTOCOLS	ONGOING	8,031,367
ERGP30173924	UNESCO INSCRIPTIONS OF NIGERIA'S INTANGIBLE CULTURAL HERITAGE(ICH) ON UNESCO REPRESENTATIVE LIST OF HUMANITY	ONGOING	3,209,581
ERGP30173931	IMPLEMENTATION OF UNESCO YOUNG TALENT PROGRAMME FOR ARTS, LITERATURE, INDIGENOUS LANGUAGE AND COMMUNICATION SKILLS	ONGOING	3,312,954
ERGP30173937	COMMEMORATION OF: (I) INTERNATIONAL JAZZ DAY; AND (II)INTERNATIONAL DAY FOR THE REMEMBRANCE OF SLAVE TRADE AND ITS ABOLITION	ONGOING	4,013,125
ERGP30173945	COLLABORATION WITH AU, ECOWAS, BRITISH COUNCIL, EU-ACP, COMMONWEALTH, NEPAD AND OTHER INTERNATIONAL NGOS ON INTERVENTION PROJECTS IN CULTURE	ONGOING	3,090,136
ERGP30173953	PERIODIC REPORTING ON THE SIX(6)UNESCO CONVENTIONS	ONGOING	5,132,898
ERGP30173969	UNESCO GENERAL CONFERENCE	ONGOING	19,711,352
ERGP30193807	IMPLEMENTATION OF UNESCO UNDERWATER HERITAGE PROJECTS WITHIN UN DECADE FOR OCEAN SCIENCE (2021-2030)	NEW	4,013,053
ERGP30193839	UPDATING OF TWO LIBRARIES AT RADIO HOUSE AND CULTURE ARM	NEW	10,456,890
ERGP3140452	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROGRAMMES, PROJECTS AND ACHIEVEMENTS	ONGOING	13,695,067
ERGP3172007	CREATION OF FIXED ASSETS REGISTER: IDENTIFICATION, TRACKING, COLLATION, CLASSIFICATION AND VALUATION FOR THE PURPOSE OF INCLUSION IN THE STATEMENT OF FINANCIAL POSITION UNDER IPSAS ACCRUAL BASIS OF ACCOUNTING	ONGOING	14,428,423
ERGP3172241	DIGITIZATION OF PROCUREMENT RECORDS, TENDER ADMINISTRATION AND PROCESS	ONGOING	10,036,583
ERGP3172251	PROVISION OF DIRECTIONAL SIGNAGE	ONGOING	2,814,860



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP6124030	PARTICIPATION AT FESTIVALS AND CARNIVALS (NAFEST, CALABAR CARNIVAL, ARUGUNGU, FILMS, MUSIC, WORLD SANGO) ETC.	ONGOING	12,471,622
ERGP6124048	WORLD TOURISM DAY CELEBRATION	ONGOING	3,218,654
ERGP6124146	PARTICIPATION AT 2023 MOMENTUM 23 EDINBURGH FESTIVALS INTERNATIONAL DELEGATES PROGRAMME	ONGOING	10,182,293
ERGP6130847	NATIONAL ANNUAL TOURISM SUMMIT AND EXPO	ONGOING	11,578,950
ERGP6151757	FINAL UPDATING AND RE-PRODUCTION OF A CALENDAR OF FESTIVALS IN NIGERIA	ONGOING	20,102,185
ERGP6172177	COMMEMORATION OF THE 2022 WORLD CULTURE DAY	ONGOING	9,218,207
ERGP6172848	PARTICIPATION IN THE 66TH MEETING OF THE UNWTO COMMISSION FOR AFRICA (CAF)-MEETING OF AFRICA MINISTERS OF TOURISM	ONGOING	20,165,175
ERGP6172853	PARTICIPATION IN THE 116TH AND 117TH SESSIONS OF THE UNWTO EXECUTIVE COUNCIL MEETINGS	ONGOING	5,103,670
ERGP6172892	PARTICIPATION AT INTERNATIONAL CONFERENCES, SEMINARS, AND WORKSHOPS ORGANIZED BY UNWTO, ECOWAS, ATA, ETC	ONGOING	14,964,870
ERGP6172904	IMPLEMENTATION OF THE ECOWAS TOURISM POLICY, THE ECOTOUR AND COMCEC	ONGOING	3,123,860
ERGP6172916	UPDATING AND RE-PRODUCTION OF TOURISM PROMOTIONAL MATERIALS (BROCHURES, MAPS, CDS, DVDS).	ONGOING	4,989,300
ERGP6172922	DOMESTIC TOURISM FIELD SURVEY IN THE SIX GEO-POLITICAL ZONES.	ONGOING	4,023,757
ERGP6172930	DEVELOPMENT OF NATIONAL ROADMAP FOR WILDLIFE TOURISM IN NIGERIA	ONGOING	4,998,200
ERGP6172938	STAKEHOLDERS MEETING ON THE REVIEW OF THE NATIONAL TOURISM POLICY OF NIGERIA.	ONGOING	4,134,754
ERGP6173980	UNESCO CREATIVE CITIES PROJECTS	ONGOING	2,016,717
ERGP6173985	ICESCO PROJECTS	ONGOING	2,058,214
ERGP6193832	PARTICIPATION IN THE 25TH SESSION OF THE UNWTO GENERAL ASSEMBLY.	NEW	22,153,648
ERGP7124036	EQUIPMENT FOR THE IMPLEMENTATION OF PUBLICSERVICE FINANCIAL REFORM (IPPIS, TSA, GIFMIS, NCOA etc) IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT OF NIGERIA	ONGOING	23,215,812
ERGP8124033	2022 NATIONAL CREATIVITY WEEK	ONGOING	5,185,020
ERGP8151755	MAPPING OF THE CREATIVE INDUSTRIES IN NIGERIA IN COLLABORATION WITH THE BRITISH COUNCIL	ONGOING	5,005,180
ERGP8151760	COLLATION/DEVELOPMENT OF HAIRDO/TRADITIONAL CUISINES RESEARCH MATERIALS FOR FUTURE PUBLICATION	ONGOING	5,136,050
ERGP8173870	ESTABLISHMENT/CONSTRUCTION OF CULTURAL INDUSTRIES CENTRE IN KWARA SATE	ONGOING	18,464,800
ERGP8173876	ESTABLISHMENT/CONSTRUCTION CULTURAL INDUSTRIES CENTRE IN ANAMBRA SATE	ONGOING	18,374,920
ERGP8173890	CAPACITY BUILDING / SKILL ACQUISITION PROGRAM FOR YOUTH AND WOMEN	ONGOING	10,891,650
ERGP8193824	PARTICIPATION AT CREATIVE INDUSTRY CONFERENCES, WORKSHOPS AND SEMINARS ORGANIZED BY DEVELOPMENT PARTNERS AND CRITICAL STAKEHOLDERS	NEW	8,307,115
ERGP9124022	MEDIA INTERVENTION ON CONTINGENCY NATIONAL ISSUES ie NATIONAL ASSEMBLY RESOLUTIONS, MDA's MATTERS, MILITARY AND PARA-MILITARY AGENCIES	ONGOING	13,567,980
ERGP9124023	SPECIAL ENLIGHTENMENT CAMPAIGN ON GOVERNMENT POLICIES AND PROGRAMMES; TESTIMONIAL SERIES TO GUAGE IMPACT OF GOVERNMENT POLICIES ON THE CITIZENRY, ADVOCACY AGAINST FAKE NEWS, HATE SPEECH, FARMERS-HERDER CLASHES, BANDITRY, RAPE etc.	ONGOING	22,567,865
ERGP9124024	INSTITUTIONAL INTERACTION WITH STAKEHOLDERS i.e. NUJ, NAWOJ, RATTAWU, NGE, BLOGGER, ONLINE PUBLISHERS, NPAN ETC, AS WELL AS WEEKLY MINISTERIAL PRESS BRIEFINGS.	ONGOING	16,454,690
ERGP9124025	FACILITATION OF MINISTERIAL MEDIA APPEARANCES FOR 36 MINISTERS, INFLUENCERS AND ANALYSTS ON RADIO AND TELEVISION AS WELL AS SOCIAL AND PRINT-MEDIA	ONGOING	18,753,877
ERGP9124026	TOWN HALL MEETINGS ON TOPICAL ISSUES	ONGOING	10,168,340
ERGP9124027	QUARTERLY INTERACTION WITH FOREIGN MEDIA / PR LOBBY	ONGOING	18,654,780
ERGP9124028	NATION WIDE OPINION POLL SURVEY	ONGOING	9,851,911
ERGP9124029	PRODUCTION OF 2024 FEDERAL GOVERNMENT WALL CALENDARS	ONGOING	24,000,000
ERGP9151750	TOUR OF INFRASTRUCTURAL PROJECTS TO SHOWCASE THE ACHIEVEMENTS OF THE ADMINISTRATION	ONGOING	21,500,402
ERGP9151768	HOSTING, MANAGEMENT AND UPGRADE OF MINISTRY'S WEBSITE (www.fmhc.gov.ng) AND NATIONAL PORTAL (www.nigeria.gov.ng)	ONGOING	26,595,575
ERGP9171924	PRODUCTION OF DOCUMENTRIES AND JINGLES PLUS AIR TIME ON GOVERNMENT PROJECTS AND PROGRAMMES ACCROSS THE 36 STATES OF THE FEDERATION	ONGOING	41,697,405
ERGP9171937	EXTERNAL PUBLICITY / MEDIA INSERTION IN FOREIGN MEDIA, PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM IN SELECTED CITIES ABROAD, PRODUCTION OF SPECIALISED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE	ONGOING	28,980,545



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP9171947	DEVELOPING SOCIAL MEDIA PLATFORMS & AND NETWORKING WITH OTHER PLATFORMS	ONGOING	18,763,900
ERGP9172703	PRODUCTION OF NATIONAL INFORMATION POLICY DOCUMENT	ONGOING	2,236,253
ERGP9193805	PUBLICATION OF SELECTED SPEECHES OF PRESIDENT MUHAMMADU BUHARI (2015 - 2023)	NEW	5,173,768
ERGP9193818	PARTICIPATION IN BILATERAL/MULTILATERAL JOINT COMMISSION (FOR INFORMATION SECTOR)	NEW	12,235,115
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,332,164,580
21	PERSONNEL COST		7,570,810,640
2101	SALARY		5,701,274,426
210101	SALARIES AND WAGES		5,701,274,426
21010101	SALARY		5,701,274,426
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,869,536,214
210201	ALLOWANCES		1,014,345,050
21020101	NON REGULAR ALLOWANCES		1,014,345,050
210202	SOCIAL CONTRIBUTIONS		855,191,164
21020201	NHIS		285,063,721
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		570,127,443
22	OTHER RECURRENT COSTS		303,523,798
2202	OVERHEAD COST		303,523,798
220202	UTILITIES - GENERAL		103,523,798
22020204	SATELLITE BROADCASTING ACCESS CHARGES		103,523,798
220209	FINANCIAL CHARGES - GENERAL		200,000,000
22020902	INSURANCE PREMIUM		200,000,000
23	CAPITAL EXPENDITURE		457,830,142
2301	FIXED ASSETS PURCHASED		261,692,223
230101	PURCHASE OF FIXED ASSETS - GENERAL		261,692,223
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		261,692,223
2302	CONSTRUCTION / PROVISION		99,661,729
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		99,661,729
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		99,661,729
2303	REHABILITATION / REPAIRS		96,476,190
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		96,476,190
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		96,476,190
	TOTAL PERSONNEL		7,570,810,640
	TOTAL OVERHEAD		303,523,798
	TOTAL RECURRENT		7,874,334,438
	TOTAL CAPITAL		457,830,142
	TOTAL ALLOCATION		8,332,164,580
0123003001	NIGERIAN TELEVISION AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179956	CONSTRUCTION AND INSTALLATION OF MINI SOLAR GRID IN NTA GASHUA	ONGOING	472,304
ERGP10179963	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT IN NTA GASHUA AND OTHER LOCATIONS	ONGOING	99,189,425
ERGP22179946	FURNISHING OF OFFICES/PROVISION OF 2 NOS UTILITY VEHICLES TO NTA GASHUA	ONGOING	96,476,190
ERGP30180223	COMPUTER ACQUISITION AND COMPUTERISATION OF FINANCE DEPT	ONGOING	867,237
ERGP30180228	UPGRADE OF WONDERCUBE PLAYOUT CENTRE	ONGOING	142,000,000
ERGP30180229	UPGRADE OF PRODUCTION FACILITIES TO DIGITAL AT ZONAL CENTRES	ONGOING	73,959,408
ERGP30180231	UPGRADE OF SATELLITE SYSTEM TO MPEG 4	ONGOING	41,710,865
ERGP30180240	UPGRADE OF PRODUCTION FACILITIES AT STATE CAPITALS	ONGOING	963,008
ERGP30180241	DIGITAL BROADCAST EQUIPMENT	ONGOING	1,760,785
ERGP30180242	NTA PERMANENT SITE JAGAL BUILDING	ONGOING	430,920
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,516,634,213
21	PERSONNEL COST		10,128,420,719
2101	SALARY		7,640,525,159
210101	SALARIES AND WAGES		7,640,525,159
21010101	SALARY		7,640,525,159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,487,895,560
210201	ALLOWANCES		1,341,816,786
21020101	NON REGULAR ALLOWANCES		1,341,816,786
210202	SOCIAL CONTRIBUTIONS		1,146,078,774
21020201	NHIS		382,026,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		764,052,516
22	OTHER RECURRENT COSTS		206,594,734
2202	OVERHEAD COST		206,594,734
220201	TRAVEL& TRANSPORT - GENERAL		7,610,520



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,010,520
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,100,000
220202	UTILITIES - GENERAL		50,378,438
22020201	ELECTRICITY CHARGES		19,297,338
22020202	TELEPHONE CHARGES		4,655,000
22020203	INTERNET ACCESS CHARGES		1,226,100
22020204	SATELLITE BROADCASTING ACCESS CHARGES		24,500,000
22020205	WATER RATES		700,000
220203	MATERIALS & SUPPLIES - GENERAL		5,288,255
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,438,255
22020303	NEWSPAPERS		600,000
22020306	PRINTING OF SECURITY DOCUMENTS		250,000
220204	MAINTENANCE SERVICES - GENERAL		9,156,235
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,315,668
22020402	MAINTENANCE OF OFFICE FURNITURE		393,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,503,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,477,000
22020406	OTHER MAINTENANCE SERVICES		1,400,500
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		1,566,067
220205	TRAINING - GENERAL		1,000,000
22020501	LOCAL TRAINING		1,000,000
220206	OTHER SERVICES - GENERAL		1,700,000
22020601	SECURITY CHARGES		1,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,000,000
22020703	LEGAL SERVICES		3,000,000
22020709	AUDITING OF ACCOUNTS		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		101,789,566
22020801	MOTOR VEHICLE FUEL COST		6,789,566
22020803	PLANT / GENERATOR FUEL COST		95,000,000
220209	FINANCIAL CHARGES - GENERAL		3,371,720
22020901	BANK CHARGES (OTHER THAN INTEREST)		371,720
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		8,300,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		500,000
22021003	PUBLICITY & ADVERTISEMENTS		800,000
22021004	MEDICAL EXPENSES		250,000
22021006	POSTAGES & COURIER SERVICES		250,000
22021007	WELFARE PACKAGES		1,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,500,000
23	CAPITAL EXPENDITURE		181,618,760
2301	FIXED ASSETS PURCHASED		181,618,760
230101	PURCHASE OF FIXED ASSETS - GENERAL		181,618,760
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		181,618,760
	TOTAL PERSONNEL		10,128,420,719
	TOTAL OVERHEAD		206,594,734
	TOTAL RECURRENT		10,335,015,453
	TOTAL CAPITAL		181,618,760
	TOTAL ALLOCATION		10,516,634,213
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16143138	PHASE COMPLETION OF CIVIL & RELATED WORKS AT RADIO HOUSE	ONGOING	5,000,000
ERGP16143142	IMPROVED RADIO NIGERIA NETWORK CHANNEL IN RADIO HOUSE & OUTSTATIONS	ONGOING	20,000,000
ERGP16143163	ESTABLISHMENT OF A BOOSTER STATION IN DAURA	ONGOING	20,000,000
ERGP29143149	ACQUISITION OF ICT BASED EQUIPMENT FOR MODERN RADIO BROADCASTING	ONGOING	50,000,000
ERGP29143153	CONSTRUCTION/INSTALLATION, TESTING & COMMISSIONING OF EARTHING SYSTEM & PITS IN FM STATIONS	ONGOING	12,240,000
ERGP29143156	REPLACEMENT OF DILAPIDATED EQUIPMENT IN ZONAL/FM STATIONS (TRANSMITTER, ANTENNA & ACCESSORIES)	ONGOING	74,378,760
0123005001	NEWS AGENCY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,771,481,421
21	PERSONNEL COST		1,897,138,181
2101	SALARY		1,428,495,511
210101	SALARIES AND WAGES		1,428,495,511
21010101	SALARY		1,428,495,511
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		468,642,670



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210201	ALLOWANCES		254,368,343
21020101	NON REGULAR ALLOWANCES		254,368,343
210202	SOCIAL CONTRIBUTIONS		214,274,327
21020201	NHIS		71,424,776
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		142,849,551
22	OTHER RECURRENT COSTS		265,440,669
2202	OVERHEAD COST		265,440,669
220201	TRAVEL & TRANSPORT - GENERAL		69,654,668
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,854,668
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,800,000
220202	UTILITIES - GENERAL		50,358,992
22020201	ELECTRICITY CHARGES		16,608,192
22020202	TELEPHONE CHARGES		5,272,000
22020203	INTERNET ACCESS CHARGES		21,800,000
22020205	WATER RATES		3,654,000
22020206	SEWERAGE CHARGES		3,024,800
220203	MATERIALS & SUPPLIES - GENERAL		9,861,709
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,061,709
22020303	NEWSPAPERS		2,800,000
220204	MAINTENANCE SERVICES - GENERAL		66,297,061
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,302,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,602,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		40,238,400
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,980,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,995,735
22020406	OTHER MAINTENANCE SERVICES		3,178,400
220205	TRAINING - GENERAL		7,850,024
22020501	LOCAL TRAINING		7,850,024
220206	OTHER SERVICES - GENERAL		6,381,508
22020603	OFFICE RENT		4,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,381,508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		17,305,200
22020701	FINANCIAL CONSULTING		3,800,000
22020702	INFORMATION TECHNOLOGY CONSULTING		9,705,200
22020703	LEGAL SERVICES		3,800,000
220208	FUEL & LUBRICANTS - GENERAL		19,784,448
22020801	MOTOR VEHICLE FUEL COST		9,810,400
22020803	PLANT / GENERATOR FUEL COST		9,974,048
220209	FINANCIAL CHARGES - GENERAL		8,976,000
22020902	INSURANCE PREMIUM		8,976,000
220210	MISCELLANEOUS		8,971,059
22021001	REFRESHMENT & MEALS		1,498,600
22021002	HONORARIUM & SITTING ALLOWANCE		1,167,196
22021004	MEDICAL EXPENSES		2,800,000
22021006	POSTAGES & COURIER SERVICES		1,549,840
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,955,423
23	CAPITAL EXPENDITURE		608,902,571
2303	REHABILITATION / REPAIRS		10,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		10,000,000
2305	OTHER CAPITAL PROJECTS		598,902,571
230501	ACQUISITION OF NON TANGIBLE ASSETS		598,902,571
23050101	RESEARCH AND DEVELOPMENT		561,902,571
23050102	COMPUTER SOFTWARE ACQUISITION		37,000,000
	TOTAL PERSONNEL		1,897,138,181
	TOTAL OVERHEAD		265,440,669
	TOTAL RECURRENT		2,162,578,850
	TOTAL CAPITAL		608,902,571
	TOTAL ALLOCATION		2,771,481,421
0123005001	NEWS AGENCY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27191777	REHABILITATION OF NEW YORK OFFICE	NEW	10,000,000
ERGP27191802	CAPACITY BUILDING FOR YOUTHS AND WOMEN IN AGRICULTURE TECH. IN DUKKU SENETORIAL DISTRICT, GOMBE STATE	NEW	2,502,571
ERGP27191806	SUPPLY OF EMPOWERMENT MATERIALS FOR THE YOUTHS AND WOMEN IN DANBAM LGA, BAUCHI	NEW	1,900,000
ERGP29191785	VIRTUAL SMS, LIVE STREAMING, ETC. NEWS AND NEWS EVENTS FEATURES, SMS MATERIALS AS A FEEDBACK MECHANISM FOR BETTER COMMUNICATION.	NEW	15,000,000
ERGP29191788	GALAXY BACKBONE-PROVISION OF OPTIC INFRASTRUCTURE	NEW	10,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29191793	CONTENT DEVELOPMENT AND AUDIO VISUAL GATHERING OF NATIONAL MONUMENT, CULTURAL, RELIC, USING MULTIMEDIA PLATFORM AND STATE CRAFT	NEW	7,000,000
ERGP29191818	PORTAL AND WEBSITE ANNUAL UPGRADE AND HOSTING	NEW	5,000,000
ERGP30191767	CAPACITY BUILDING FOR STAFF OF THE ACCOUNTS DEPARTMENT OF THE AGENCY IN LINE WITH THE IPSAS PROJECT OF THE FEDERAL GOVERNMENT. INCLUDING INVENTORY, ASSET RECORDING AND CLASSIFICATION AND REMINDER CIRCULAR REF NO.FMF/F&A/ATMP/C2 OF 6/6/2017.	NEW	7,500,000
ERGP202303099	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN OGO - OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	ONGOING	50,000,000
ERGP202303996	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN KWANDE/USHONGO FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304382	ALL-IN-ONE SOLAR POWERED STREET LIGHT IN TONEX ROAD EGELEBIE, OKRIKA, RIVERS STATE.	NEW	100,000,000
ERGP202304514	PROVISION OF SOLAR POWERED STREET LIGHTS IN BARUTEN LOCAL GOVT AREA OF KWARA STATE.	NEW	100,000,000
ERGP202304515	PROVISION OF SOLAR POWERED STREET LIGHTS IN KAIAMA LOCAL GOVT AREA OF KWARA STATE.	NEW	100,000,000
ERGP202304625	PROVISION OF SOLAR STREET LIGHT IN ASARI-TORU/AKUKU-TORU FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
0123006001	VOICE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,297,182,454
21	PERSONNEL COST		2,498,586,767
2101	SALARY		1,766,192,797
210101	SALARIES AND WAGES		1,766,192,797
21010101	SALARY		1,766,192,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		732,393,970
210201	ALLOWANCES		467,465,050
21020101	NON REGULAR ALLOWANCES		467,465,050
210202	SOCIAL CONTRIBUTIONS		264,928,920
21020201	NHIS		88,309,640
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		176,619,280
22	OTHER RECURRENT COSTS		600,918,558
2202	OVERHEAD COST		600,918,558
220201	TRAVEL & TRANSPORT - GENERAL		105,976,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,425,650
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,550,550
220202	UTILITIES - GENERAL		86,560,770
22020201	ELECTRICITY CHARGES		68,400,000
22020202	TELEPHONE CHARGES		850,450
22020203	INTERNET ACCESS CHARGES		14,754,870
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		1,755,450
220203	MATERIALS & SUPPLIES - GENERAL		48,767,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		36,865,850
22020303	NEWSPAPERS		500,300
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,750,800
22020307	DRUGS & MEDICAL SUPPLIES		5,650,200
220204	MAINTENANCE SERVICES - GENERAL		37,290,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,350,100
22020402	MAINTENANCE OF OFFICE FURNITURE		3,425,150
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,545,350
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,119,792
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,850,150
220205	TRAINING - GENERAL		5,100,250
22020501	LOCAL TRAINING		5,100,250
220206	OTHER SERVICES - GENERAL		74,793,900
22020601	SECURITY CHARGES		48,373,250
22020606	CLEANING AND FUMIGATION SERVICES		26,420,650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,300,100
22020701	FINANCIAL CONSULTING		10,550,100
22020703	LEGAL SERVICES		2,750,000
220208	FUEL & LUBRICANTS - GENERAL		213,229,866
22020801	MOTOR VEHICLE FUEL COST		24,321,970
22020803	PLANT / GENERATOR FUEL COST		188,907,896
220210	MISCELLANEOUS		15,899,780
22021001	REFRESHMENT & MEALS		2,515,050
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		225,120
22021007	WELFARE PACKAGES		8,159,610



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
23	CAPITAL EXPENDITURE		197,677,129
2301	FIXED ASSETS PURCHASED		55,446,862
230101	PURCHASE OF FIXED ASSETS - GENERAL		55,446,862
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		2,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		52,946,862
2302	CONSTRUCTION / PROVISION		50,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		50,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		50,000,000
2303	REHABILITATION / REPAIRS		37,600,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		37,600,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		37,600,000
2305	OTHER CAPITAL PROJECTS		54,630,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		54,630,267
23050101	RESEARCH AND DEVELOPMENT		3,500,000
23050102	COMPUTER SOFTWARE ACQUISITION		51,130,267
	TOTAL PERSONNEL		2,498,586,767
	TOTAL OVERHEAD		600,918,558
	TOTAL RECURRENT		3,099,505,325
	TOTAL CAPITAL		197,677,129
	TOTAL ALLOCATION		3,297,182,454
0123006001	VOICE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10192363	PROVISION OF SOLAR POWER	NEW	50,000,000
ERGP27192291	PROCUREMENT OF 3NOS FIRE PROOF FILE CABINET	NEW	2,500,000
ERGP27192335	RENOVATION OF BROADCASTING HOUSE, IKOYI LAGOS BUILDING	NEW	37,600,000
ERGP29192285	FULL DUPLEX BANDWIDTH & HOSTING SUBSCRIPTIONS SERVICES FOR VON WEB PLATFORMS	NEW	27,626,775
ERGP29192317	PURCHASE OF INDUSTRIAL EQUIPMENTS - 50 NOS OF TASCAM DIGITAL RECORDERS	NEW	15,000,000
ERGP29192330	PROVISION OF LIVE BROADCAST EQUIPMENTS FOR 3 ZONAL OFFICES	NEW	15,078,162
ERGP29192370	PURCHASE OF 1 NO TASCAM REEL-TO-REEL PLAYER FOR CONVERSION OF ANALOGUE ARCHIVAL MATERIALS	NEW	10,000,000
ERGP29192382	DEPLOYMENT AND CONFIGURATION OF EFFICIENT DATABASE MANAGEMENT SYSTEM FOR VON	NEW	15,000,000
ERGP29192392	PURCHASE OF 2 NOS COMPLETE TVU PACKS (DIGITAL STUDIO SYSTEM)	NEW	12,868,700
ERGP29192398	SUPPLY & INSTALLATION OF ENTERPRISE SOFTWARES (ADOBE CREATIVE SUITE, ENVATO ELEMENTS, YOAST SEO, CANVA TEAM, CLIP CHAMP, VIDEO SCRIBE, ETC)	NEW	8,503,492
ERGP3192358	AUDIENCE / CONTENT RESEARCH	NEW	3,500,000
0123007001	NIGERIAN FILM CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,208,511,426
21	PERSONNEL COST		754,114,297
2101	SALARY		583,351,015
210101	SALARIES AND WAGES		583,351,015
21010101	SALARY		583,351,015
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		170,763,282
210201	ALLOWANCES		83,260,630
21020101	NON REGULAR ALLOWANCES		83,260,630
210202	SOCIAL CONTRIBUTIONS		87,502,652
21020201	NHIS		29,167,551
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,335,101
22	OTHER RECURRENT COSTS		151,278,411
2202	OVERHEAD COST		151,278,411
220201	TRAVEL& TRANSPORT - GENERAL		43,354,026
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,854,026
220202	UTILITIES - GENERAL		5,070,538
22020201	ELECTRICITY CHARGES		2,896,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		513,094
22020206	SEWERAGE CHARGES		161,444
220203	MATERIALS & SUPPLIES - GENERAL		6,913,529
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,259,529
22020303	NEWSPAPERS		684,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		570,000
22020306	PRINTING OF SECURITY DOCUMENTS		500,000
22020307	DRUGS & MEDICAL SUPPLIES		900,000
220204	MAINTENANCE SERVICES - GENERAL		5,669,370
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,002,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020402	MAINTENANCE OF OFFICE FURNITURE		374,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,067,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		377,455
22020405	MAINTENANCE OF PLANTS/GENERATORS		848,015
220206	OTHER SERVICES - GENERAL		29,231,832
22020601	SECURITY CHARGES		18,467,416
22020603	OFFICE RENT		1,164,112
22020606	CLEANING AND FUMIGATION SERVICES		9,600,304
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,082,792
22020701	FINANCIAL CONSULTING		5,516,381
22020703	LEGAL SERVICES		2,566,411
220208	FUEL & LUBRICANTS - GENERAL		4,107,142
22020801	MOTOR VEHICLE FUEL COST		3,067,142
22020803	PLANT / GENERATOR FUEL COST		1,040,000
220209	FINANCIAL CHARGES - GENERAL		4,593,129
22020901	BANK CHARGES (OTHER THAN INTEREST)		593,129
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		44,256,053
22021001	REFRESHMENT & MEALS		1,465,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,053,000
22021003	PUBLICITY & ADVERTISEMENTS		2,685,000
22021006	POSTAGES & COURIER SERVICES		555,000
22021007	WELFARE PACKAGES		3,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,300,000
22021010	DIRECT TEACHING & LABORATORY COST		21,398,053
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,500,000
22021017	ANTI-CORRUPTION		2,500,000
23	CAPITAL EXPENDITURE		303,118,718
2302	CONSTRUCTION / PROVISION		161,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		145,000,000
2305	OTHER CAPITAL PROJECTS		142,118,718
230501	ACQUISITION OF NON TANGIBLE ASSETS		142,118,718
23050101	RESEARCH AND DEVELOPMENT		142,118,718
	TOTAL PERSONNEL		754,114,297
	TOTAL OVERHEAD		151,278,411
	TOTAL RECURRENT		905,392,708
	TOTAL CAPITAL		303,118,718
	TOTAL ALLOCATION		1,208,511,426
0123007001	NIGERIAN FILM CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192131	BUILDING OF LECTURE THEATERS AND CLASSROOMS	NEW	130,000,000
ERGP23192142	PHYSICAL DEVELOPMENT OF NFI PERMANENT SITE	NEW	15,000,000
ERGP28192139	PROVISION OF WATER AT NFI PERMANENT SITE	NEW	6,000,000
ERGP30192137	CONSTRUCTION OF CINEMATOGRAPHIC CENTRE IN ASAGA-OHAFIA, ABIA STATE	NEW	10,000,000
ERGP30192138	PRODUCTION OF FEATURE FILMS	NEW	10,118,718
ERGP30192140	ZUMA FILM FESTIVAL	NEW	30,000,000
ERGP30192141	PARTICIPATION IN INTERNATIONAL FILM FESTIVALS	NEW	22,000,000
ERGP202300262	VIEWING CENTER WITH EQUIPMENT IN RINGIM LGA, JIGAWA STATE.	ONGOING	26,000,000
ERGP202300263	TRAINING OF YOUTHS IN FILM PRODUCTION IN OWERRI-NORTH LGA, IMO STATE.	NEW	10,000,000
ERGP202300264	COMPLETION OF ONGOING VIEWING CENTRE WITH EQUIPMENT IN OGBIA LGA, BAYELSA STATE.	ONGOING	10,000,000
ERGP202300265	COMPLETION OF VIEWING CENTRE WITH EQUIPMENT AT AJAAWA IN OGO-OLUWA LGA, OYO STATE.	ONGOING	14,000,000
ERGP202300266	COMPLETION OF CINEMATOGRAPHY CENTRE IN SURULERE LGA, OYO STATE.	ONGOING	20,000,000
0123008001	NATIONAL BROADCASTING COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		867,631,672
21	PERSONNEL COST		867,631,672
2101	SALARY		652,633,386
210101	SALARIES AND WAGES		652,633,386
21010101	SALARY		652,633,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		214,998,286
210201	ALLOWANCES		117,103,278
21020101	NON REGULAR ALLOWANCES		117,103,278
210202	SOCIAL CONTRIBUTIONS		97,895,008
21020201	NHIS		32,631,669



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		65,263,339
	TOTAL PERSONNEL		867,631,672
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		867,631,672
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		867,631,672
0123009001	NIGERIA PRESS COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,075,713,356
21	PERSONNEL COST		259,142,991
2101	SALARY		197,088,457
210101	SALARIES AND WAGES		197,088,457
21010101	SALARY		197,088,457
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,054,534
210201	ALLOWANCES		32,491,265
21020101	NON REGULAR ALLOWANCES		32,491,265
210202	SOCIAL CONTRIBUTIONS		29,563,269
21020201	NHIS		9,854,423
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		19,708,846
22	OTHER RECURRENT COSTS		124,378,984
2202	OVERHEAD COST		124,378,984
220201	TRAVEL & TRANSPORT - GENERAL		33,779,990
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,289,276
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,490,714
220202	UTILITIES - GENERAL		7,833,150
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		2,772,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020206	SEWERAGE CHARGES		561,150
220203	MATERIALS & SUPPLIES - GENERAL		7,433,090
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,733,090
22020302	BOOKS		300,000
22020303	NEWSPAPERS		1,600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		700,000
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		0
220204	MAINTENANCE SERVICES - GENERAL		12,651,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,192,850
22020402	MAINTENANCE OF OFFICE FURNITURE		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,104,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,138,350
22020406	OTHER MAINTENANCE SERVICES		366,000
220205	TRAINING - GENERAL		7,000,000
22020501	LOCAL TRAINING		7,000,000
220206	OTHER SERVICES - GENERAL		28,038,358
22020601	SECURITY CHARGES		4,895,653
22020603	OFFICE RENT		16,622,705
22020606	CLEANING AND FUMIGATION SERVICES		6,520,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,943,750
22020701	FINANCIAL CONSULTING		5,643,750
22020703	LEGAL SERVICES		300,000
220208	FUEL & LUBRICANTS - GENERAL		10,748,000
22020801	MOTOR VEHICLE FUEL COST		9,048,000
22020803	PLANT / GENERATOR FUEL COST		1,700,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		0
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		5,950,946
22021001	REFRESHMENT & MEALS		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,200,946
22021004	MEDICAL EXPENSES		100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		350,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		600,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		692,191,381
2301	FIXED ASSETS PURCHASED		22,191,381
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,191,381
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,295,000
23010113	PURCHASE OF COMPUTERS		8,896,381



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		670,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		670,000,000
23050101	RESEARCH AND DEVELOPMENT		670,000,000
	TOTAL PERSONNEL		259,142,991
	TOTAL OVERHEAD		124,378,984
	TOTAL RECURRENT		383,521,975
	TOTAL CAPITAL		692,191,381
	TOTAL ALLOCATION		1,075,713,356
0123009001	NIGERIA PRESS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16107717	PUCHASE OF OFFICE FURNITURE & EQUIPMENT	ONGOING	13,295,000
ERGP30107819	MEDIA CAPACITY DEVELOPMENT	ONGOING	15,000,000
ERGP30107876	COMPUTERIZATION, INTERNET FACILITIES & WEBSITE UPGRADE ABUJA/LAGOS	ONGOING	8,896,381
ERGP202303081	CAPACITY BUILDING /SKILLS ACQUISITION PROGRAM FOR YOUTH AND WOMEN IN ILORIN WEST 2 LGA	ONGOING	40,000,000
ERGP202303423	TRANING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS ARTISAN CRAFT SKILSS AND STARTER KIT IN IKEJA	ONGOING	90,000,000
ERGP202303424	ENHACNCED TRAINING FOR NURTW TO PROMOTE SAFER DRIVING IN LAGOS	ONGOING	120,000,000
ERGP202303425	TRANING AND EMPOWERMENT OF YOUTH AND WOMEN IN SMALL SCALE BUSINESS / TRADING WITH STARTUP STIPEND	ONGOING	60,000,000
ERGP202303426	VOCATIONAL SKILLS TRAINING AND EMPOERMENT ON SHOE AND BAG MAKING IN LAGOS	ONGOING	60,000,000
ERGP202302930	SUPPLY OF EMPOWERMENT MATERIALS(MOTORCYCLES, GRINDING MACHINES, HAIR DRYERS TO YOUTHS AND WOMEN IN AKURE NORTH/SOUTH FEDERAL CONST.	NEW	15,000,000
ERGP202304540	COMPLETION AND FURNISHING OF HALL OF FAME IN OWO, OKELUSE, AND IFON TOWN HALL.	NEW	200,000,000
ERGP202304555	2ND PHASE OF TRAINING AND RETRAINING OF SECONDARY SCHOOL TEACHERS IN ILEOLUJI, OKEIGBO AND ODIGBO LGA'S, ONDO STATE	ONGOING	45,000,000
ERGP202301830	SENTISIZATION PROGRAM ON DRUG ABUSE FOR YOUTHS IM OSUN STATE	ONGOING	25,000,000
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,417,446,580
21	PERSONNEL COST		1,110,429,687
2101	SALARY		839,733,779
210101	SALARIES AND WAGES		839,733,779
21010101	SALARY		839,733,779
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		270,695,908
210201	ALLOWANCES		144,735,841
21020101	NON REGULAR ALLOWANCES		144,735,841
210202	SOCIAL CONTRIBUTIONS		125,960,067
21020201	NHIS		41,986,689
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,973,378
22	OTHER RECURRENT COSTS		253,368,114
2202	OVERHEAD COST		253,368,114
220201	TRAVEL& TRANSPORT - GENERAL		126,627,577
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,475,010
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		37,533,130
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		73,619,437
220202	UTILITIES - GENERAL		5,600,902
22020201	ELECTRICITY CHARGES		3,270,423
22020202	TELEPHONE CHARGES		243,077
22020203	INTERNET ACCESS CHARGES		2,087,402
220203	MATERIALS & SUPPLIES - GENERAL		11,921,764
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,725,873
22020303	NEWSPAPERS		323,598
22020304	MAGAZINES & PERIODICALS		191,762
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,680,531
220204	MAINTENANCE SERVICES - GENERAL		33,915,932
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,274,789
22020402	MAINTENANCE OF OFFICE FURNITURE		2,329,824
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,155,601
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,058,696
22020406	OTHER MAINTENANCE SERVICES		5,097,022
220205	TRAINING - GENERAL		8,109,777
22020501	LOCAL TRAINING		8,109,777
220206	OTHER SERVICES - GENERAL		21,300,961
22020601	SECURITY CHARGES		2,242,972
22020603	OFFICE RENT		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,057,989
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,723,535



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020701	FINANCIAL CONSULTING		7,543,269
22020703	LEGAL SERVICES		6,180,266
220208	FUEL & LUBRICANTS - GENERAL		3,582,782
22020801	MOTOR VEHICLE FUEL COST		2,061,822
22020803	PLANT / GENERATOR FUEL COST		1,520,960
220209	FINANCIAL CHARGES - GENERAL		2,411,885
22020901	BANK CHARGES (OTHER THAN INTEREST)		137,096
22020902	INSURANCE PREMIUM		2,274,789
220210	MISCELLANEOUS		26,172,999
22021001	REFRESHMENT & MEALS		901,511
22021003	PUBLICITY & ADVERTISEMENTS		4,367,078
22021004	MEDICAL EXPENSES		1,292,328
22021007	WELFARE PACKAGES		10,830,505
22021009	SPORTING ACTIVITIES		332,920
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,064,600
22021013	PROMOTION (SERVICE WIDE)		5,664,600
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		719,457
23	CAPITAL EXPENDITURE		53,648,779
2305	OTHER CAPITAL PROJECTS		53,648,779
230501	ACQUISITION OF NON TANGIBLE ASSETS		53,648,779
23050101	RESEARCH AND DEVELOPMENT		53,648,779
	TOTAL PERSONNEL		1,110,429,687
	TOTAL OVERHEAD		253,368,114
	TOTAL RECURRENT		1,363,797,801
	TOTAL CAPITAL		53,648,779
	TOTAL ALLOCATION		1,417,446,580
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1152272	CINEMACON EMERGING MARKET CONFERENCE	ONGOING	350,000
ERGP16151920	CONSUMER FORUM ON CREATIVE INDUSTRY	ONGOING	350,000
ERGP16152289	PRODUCTION OF PROMOTIONAL MATERIALS	ONGOING	300,000
ERGP22152387	AFM FILM MARKET FORUM	ONGOING	400,000
ERGP22193507	SPECIAL OPERATION ENFORCEMENT AND MONITORING IN SIX GEO-POLITICAL ZONES	NEW	598,779
ERGP22193527	POLICY AND COLLABORATIVE FILM ENGAGEMENT FOR PUBLIC AGENCIES ON PERFORMANCE	NEW	500,000
ERGP30182537	UNDERSTANDING THE MODULES FOR OVER-THE-TOP STREAMING CONFERENCE	ONGOING	300,000
ERGP6152338	CANNES, TIFF, KFC INTERNATIONAL FILM FESTIVALS.	ONGOING	10,000,000
ERGP8159312	CAPACITY BUILDING IN CLASSIFICATION FOR YOUTH IN THREE ZONES	ONGOING	500,000
ERGP8193548	STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN ON FILM CENSORSHIP IN THREE ZONES	NEW	350,000
ERGP202302401	MEDIA LITERACY AND CAPACITY BUILDING FOR YOUTH ON FILM STREAMING IN KANO	NEW	40,000,000
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		861,913,804
21	PERSONNEL COST		691,444,255
2101	SALARY		520,057,583
210101	SALARIES AND WAGES		520,057,583
21010101	SALARY		520,057,583
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		171,386,672
210201	ALLOWANCES		93,378,034
21020101	NON REGULAR ALLOWANCES		93,378,034
210202	SOCIAL CONTRIBUTIONS		78,008,638
21020201	NHIS		26,002,880
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,005,758
22	OTHER RECURRENT COSTS		54,499,229
2202	OVERHEAD COST		54,499,229
220201	TRAVEL & TRANSPORT - GENERAL		21,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220205	TRAINING - GENERAL		8,499,229
22020501	LOCAL TRAINING		8,499,229
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		12,000,000
22020703	LEGAL SERVICES		12,000,000
220210	MISCELLANEOUS		13,000,000
22021003	PUBLICITY & ADVERTISEMENTS		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	CAPITAL EXPENDITURE		115,970,320
2305	OTHER CAPITAL PROJECTS		115,970,320



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		115,970,320
23050103	MONITORING AND EVALUATION		115,970,320
	TOTAL PERSONNEL		691,444,255
	TOTAL OVERHEAD		54,499,229
	TOTAL RECURRENT		745,943,484
	TOTAL CAPITAL		115,970,320
	TOTAL ALLOCATION		861,913,804
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101857	Monitoring of Advertisements Pan Nigeria	ONGOING	5,970,320
ERGP202300267	YOUTH ADVOCACY ON THE PROSPECTS IN ADVERTISING PRACTICE FOR SELF RELIANCE IN OGO-OLUWA/SURULERE FEDERAL CONSTITUENCY, OYO STATE.	NEW	10,000,000
ERGP202304428	ADVOCACY FOR YOUTHS IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY ON THE PROSPECTS IN ADVERTISING PRACTICE FOR SELF RELIANCE	NEW	100,000,000
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,610,530,555
21	PERSONNEL COST		899,119,244
2101	SALARY		679,249,428
210101	SALARIES AND WAGES		679,249,428
21010101	SALARY		679,249,428
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,869,816
210201	ALLOWANCES		117,982,402
21020101	NON REGULAR ALLOWANCES		117,982,402
210202	SOCIAL CONTRIBUTIONS		101,887,414
21020201	NHIS		33,962,471
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,924,943
22	OTHER RECURRENT COSTS		234,285,661
2202	OVERHEAD COST		234,285,661
220201	TRAVEL& TRANSPORT - GENERAL		47,090,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,590,000
220202	UTILITIES - GENERAL		15,300,000
22020201	ELECTRICITY CHARGES		7,200,000
22020202	TELEPHONE CHARGES		1,600,000
22020203	INTERNET ACCESS CHARGES		1,800,000
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		4,000,000
220203	MATERIALS & SUPPLIES - GENERAL		19,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		18,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,700,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,800,000
220205	TRAINING - GENERAL		14,150,000
22020501	LOCAL TRAINING		14,150,000
220206	OTHER SERVICES - GENERAL		32,715,661
22020601	SECURITY CHARGES		10,115,661
22020603	OFFICE RENT		18,000,000
22020606	CLEANING AND FUMIGATION SERVICES		4,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,500,000
22020701	FINANCIAL CONSULTING		6,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		11,100,000
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		4,600,000
22020803	PLANT / GENERATOR FUEL COST		4,000,000
220209	FINANCIAL CHARGES - GENERAL		5,500,000
22020902	INSURANCE PREMIUM		5,500,000
220210	MISCELLANEOUS		55,230,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		4,380,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		8,800,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		950,000
22021007	WELFARE PACKAGES		24,600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,800,000
23	CAPITAL EXPENDITURE		477,125,650
2301	FIXED ASSETS PURCHASED		38,128,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		38,128,000
23010105	PURCHASE OF MOTOR VEHICLES		29,140,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,773,000
23010113	PURCHASE OF COMPUTERS		1,715,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,500,000
2303	REHABILITATION / REPAIRS		8,275,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,275,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,275,000
2305	OTHER CAPITAL PROJECTS		430,722,650
230501	ACQUISITION OF NON TANGIBLE ASSETS		430,722,650
23050101	RESEARCH AND DEVELOPMENT		341,588,000
23050102	COMPUTER SOFTWARE ACQUISITION		16,543,500
23050103	MONITORING AND EVALUATION		2,000,000
23050104	ANNIVASARIES/CELEBRATIONS		70,591,150
	TOTAL PERSONNEL		899,119,244
	TOTAL OVERHEAD		234,285,661
	TOTAL RECURRENT		1,133,404,905
	TOTAL CAPITAL		477,125,650
	TOTAL ALLOCATION		1,610,530,555
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1172489	SENSITIZATION AND PROMOTION OF YOUTH TOURISM IN THE SIX GEO POLITICAL ZONES IN NIGERIA	ONGOING	6,860,000
ERGP16108534	REVIEW OF NTDC ACT AND CONSTITUTIONAL AMENDMENTS	ONGOING	4,401,000
ERGP16108563	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	4,773,000
ERGP29108586	PROCUREMENT OF COMPUTERS AND ICT ACCESSORIES	ONGOING	1,715,000
ERGP29193095	COMPUTERIZATION OF ACCOUNTING, HIT & M&P PROCESSES	NEW	15,000,000
ERGP30185408	TOURISM RESEARCH, PLANNING AND STATISTICAL SURVEY	ONGOING	8,860,000
ERGP3108580	PROCUREMENT OF PROJECT/UTILITY AND TOUR PACKAGE VEHICLES	ONGOING	29,140,000
ERGP6108297	PARTICIPATION AND SUPPORT OF HERITAGE AND DOMESTIC TOURISM /CULTURAL FESTIVALS & TRADE FAIRS:	ONGOING	34,005,000
ERGP6108521	NATIONAL MEETINGS OF TOURISM STAKEHOLDERS IN SIX GEO-POLITICAL ZONES	ONGOING	8,889,000
ERGP6108558	ENUMERATION AND ENFORCEMENT OF STANDARDS IN HOTELS AND OTHER HOSPITALITY ENTERPRISES	ONGOING	2,000,000
ERGP6108565	PRODUCTION OF PROMOTIONAL MATERIALS COLLATERALS	ONGOING	2,500,000
ERGP6108571	MARKETING AND PROMOTION OF TOURISM SITES.	ONGOING	4,000,000
ERGP6108578	ASSESSMENT AND AUTHENTICATION OF TOURISM SITES IN NIGERIA.	ONGOING	2,000,000
ERGP6143031	PROJECT MONITORING, PERFORMANCE EVALUATION AND CONTROL	ONGOING	2,000,000
ERGP6143045	CAPACITY BUILDING FOR TOURISM DEVELOPMENT	ONGOING	13,000,000
ERGP6143048	TOUR NIGERIA PROJECT-NIGERIAN FLAVOUR, ROAD SHOW, CARNIVALS, ETC	ONGOING	31,440,000
ERGP6143056	PARTICIPATION AT UNWTO APPROVED INTERNATIONAL FAIRS AND EXHIBITIONS	ONGOING	5,146,150
ERGP6158478	DEVELOPMENT OF KURA FALLS IN PLATEAU STATE	ONGOING	12,290,000
ERGP6158480	DEVELOPMENT OF COMMUNITY EMPOWERMENT AND TOURIM SKILL CENTRE PER GEO POLITICAL ZONE	ONGOING	20,010,000
ERGP6172586	TOURISM INVESTMENT FORUM FOR ECONOMIC GROWTH	ONGOING	6,002,500
ERGP6172691	DEVELOPMENT OF ROUTE MAPPING AND PACKAGES FOR TOUR SERVICE	ONGOING	3,915,500
ERGP6172707	TOURISM E LIBRARY PROJECT	ONGOING	2,500,000
ERGP6172757	DEVELOPMENT OF ARUGUNGU INTERNATIONAL MARKET	ONGOING	9,000,000
ERGP6172775	COMPUTERIZATION OF THE REGISTRY (OPEN AND CLOSE)	ONGOING	1,543,500
ERGP6172792	RENOVATION OF OFFICE BUILDING (HEADQUARTERS AND ZONAL OFFICES)	ONGOING	8,275,000
ERGP6174869	ESTABLISHMENT OF COMPREHENSIVE TOURISM DEVELOPMENT CENTRE IN LAGOS (PHASE 2)	ONGOING	11,000,000
ERGP8108437	PACKAGING OF TOURISM INVESTMENT OPPORTUNITIES AND INCENTIVES FOR (PPP) DEVELOPMENT IN THE SIX GEO-POLITICAL ZONES	ONGOING	6,860,000
ERGP202304532	SOLAR POWERED STREET LIGHTS AT SELECTED WARDS IN ABEOKUTA NORTH @40M, OBAFEMI OWODE @ 40M ODEDA L.G.A's @40M OGUN STATE	NEW	120,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202304533	COMPLETION OF ONGOING CONSTRUCTION ON TOWN HALL WARDS IN ABEOKUTA NORTH LGA @ 26, OBAFEMI OWODE @ 27M AND ODEDA L.G.A @ 27M, OGUN STATE	NEW	80,000,000
ERGP202300270	TRAINING AND SENSITIZATION OF SECONDARY SCHOOLS STUDENTS ON EKID CULTURE AND YOUTH TOURISM	ONGOING	20,000,000
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,957,047,291
21	PERSONNEL COST		5,412,075,850
2101	SALARY		4,084,330,127
210101	SALARIES AND WAGES		4,084,330,127
21010101	SALARY		4,084,330,127
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,327,745,723
210201	ALLOWANCES		715,096,204
21020101	NON REGULAR ALLOWANCES		715,096,204
210202	SOCIAL CONTRIBUTIONS		612,649,519
21020201	NHIS		204,216,506
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		408,433,013
22	OTHER RECURRENT COSTS		285,655,609
2202	OVERHEAD COST		285,655,609
220201	TRAVEL & TRANSPORT - GENERAL		73,575,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,675,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		54,900,000
220202	UTILITIES - GENERAL		11,123,749
22020201	ELECTRICITY CHARGES		2,490,000
22020202	TELEPHONE CHARGES		4,331,071
22020203	INTERNET ACCESS CHARGES		4,035,243
22020205	WATER RATES		267,435
220203	MATERIALS & SUPPLIES - GENERAL		26,890,832
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,787,548
22020303	NEWSPAPERS		1,493,569
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,506,119
22020306	PRINTING OF SECURITY DOCUMENTS		1,490,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		613,596
220204	MAINTENANCE SERVICES - GENERAL		40,031,988
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,604,400
22020402	MAINTENANCE OF OFFICE FURNITURE		3,978,188
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		21,675,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,894,111
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,880,289
220205	TRAINING - GENERAL		18,675,000
22020501	LOCAL TRAINING		18,675,000
220206	OTHER SERVICES - GENERAL		22,017,850
22020601	SECURITY CHARGES		3,326,291
22020606	CLEANING AND FUMIGATION SERVICES		18,691,559
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,519,814
22020701	FINANCIAL CONSULTING		8,964,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,006,894
22020703	LEGAL SERVICES		3,548,920
220208	FUEL & LUBRICANTS - GENERAL		12,149,343
22020801	MOTOR VEHICLE FUEL COST		8,820,512
22020803	PLANT / GENERATOR FUEL COST		3,328,831
220209	FINANCIAL CHARGES - GENERAL		15,575,375
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,575,375
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		52,096,658
22021001	REFRESHMENT & MEALS		3,490,000
22021002	HONORARIUM & SITTING ALLOWANCE		8,313,715
22021003	PUBLICITY & ADVERTISEMENTS		6,411,750
22021006	POSTAGES & COURIER SERVICES		879,037
22021007	WELFARE PACKAGES		18,520,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,245,000
22021009	SPORTING ACTIVITIES		2,956,406
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,880,750
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		2,400,000
23	CAPITAL EXPENDITURE		259,315,832
2301	FIXED ASSETS PURCHASED		2,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,500,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		2,500,000
2302	CONSTRUCTION / PROVISION		20,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		20,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		20,000,000
2303	REHABILITATION / REPAIRS		40,815,832
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,815,832
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		40,815,832
2305	OTHER CAPITAL PROJECTS		196,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		196,000,000
23050101	RESEARCH AND DEVELOPMENT		196,000,000
	TOTAL PERSONNEL		5,412,075,850
	TOTAL OVERHEAD		285,655,609
	TOTAL RECURRENT		5,697,731,459
	TOTAL CAPITAL		259,315,832
	TOTAL ALLOCATION		5,957,047,291
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26190647	ACQUISITION OF SPORT KITS AND EQUIPMENT	NEW	2,500,000
ERGP6153314	REHABILITATION OF NATIONAL MUSEUM UYO	ONGOING	5,000,000
ERGP6153329	REHABILITATION OF NATIONAL MUSEUM MAKURDI	ONGOING	8,700,000
ERGP6170423	REHABILITATION OF NATIONAL MUSEUM MAIDUGURI	ONGOING	7,000,000
ERGP6170940	CONSTRUCTION AND DEVELOPMENT OF GIDAN MAKAMA II MUSEUM KANO	ONGOING	20,000,000
ERGP6190622	REHABILITATION OF ITAYEMOO FOUNDARY MUSEUM, ILE-IFE	NEW	4,115,832
ERGP6190627	REHABILITATION OF NATIONAL MUSEUM PORT-HARCOURT	NEW	6,000,000
ERGP6190632	UPGRADE OF GALLERIES AND REPLACEMENT OF MORIBUND EXHIBITION IN OGBOMOSO AND SOKOTO MUSEUMS	NEW	10,000,000
ERGP6190641	REPARTRIATION OF ILLEGALLY ACQUIRED OBJECTS	NEW	16,000,000
ERGP6190654	EDUCATION, SKILL ACQUISITION AND OUTREACH PROGRAMME	NEW	5,000,000
ERGP6190659	RESEARCH, PLANING AND PUBLICATIONS	NEW	5,500,000
ERGP6190664	CONSERVATION OF NATIONAL MONUMENTS AND WORLD HERITAGE SITES	NEW	7,500,000
ERGP202301939	DESIGN AND RESTORATION OF AKASSA SLAVE TRADE CENTRE AS A NATIONAL SLAVE TRADE MUSEUM AKASSA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	35,000,000
ERGP202300272	TRAINING OF COMMUNITY LEADERS ON PEACE AND CONFLICT RESOLUTION IN IMO WEST SENATORIAL DISTRICT	NEW	27,000,000
ERGP202303998	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON ARTIFACTS IN GWER-EAST AND GWER-WEST LGA BENUE STATE.	NEW	100,000,000
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,864,265,183
21	PERSONNEL COST		2,238,790,872
2101	SALARY		1,688,481,509
210101	SALARIES AND WAGES		1,688,481,509
21010101	SALARY		1,688,481,509
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		550,309,363
210201	ALLOWANCES		297,037,137
21020101	NON REGULAR ALLOWANCES		297,037,137
210202	SOCIAL CONTRIBUTIONS		253,272,226
21020201	NHIS		84,424,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,848,151
22	OTHER RECURRENT COSTS		205,928,193
2202	OVERHEAD COST		205,928,193
220201	TRAVEL& TRANSPORT - GENERAL		33,943,207
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		19,125,570
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,817,637
220202	UTILITIES - GENERAL		15,823,297
22020201	ELECTRICITY CHARGES		9,332,273
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,162,460
22020205	WATER RATES		1,426,007
22020206	SEWERAGE CHARGES		3,902,557
220203	MATERIALS & SUPPLIES - GENERAL		20,069,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,522,527
22020303	NEWSPAPERS		1,205,816
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,344,942
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,996,496
220204	MAINTENANCE SERVICES - GENERAL		26,135,060
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,023,566
22020402	MAINTENANCE OF OFFICE FURNITURE		5,315,680
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,805,114
22020406	OTHER MAINTENANCE SERVICES		10,990,700
220205	TRAINING - GENERAL		6,542,050
22020501	LOCAL TRAINING		6,542,050
220206	OTHER SERVICES - GENERAL		21,082,720



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020601	SECURITY CHARGES		9,310,711
22020603	OFFICE RENT		3,102,279
22020606	CLEANING AND FUMIGATION SERVICES		8,669,730
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,406,768
22020701	FINANCIAL CONSULTING		3,601,654
22020703	LEGAL SERVICES		3,805,114
220208	FUEL & LUBRICANTS - GENERAL		13,310,711
22020801	MOTOR VEHICLE FUEL COST		7,332,273
22020803	PLANT / GENERATOR FUEL COST		5,978,438
220209	FINANCIAL CHARGES - GENERAL		1,924,674
22020901	BANK CHARGES (OTHER THAN INTEREST)		928,251
22020902	INSURANCE PREMIUM		996,423
220210	MISCELLANEOUS		59,689,925
22021001	REFRESHMENT & MEALS		4,512,785
22021002	HONORARIUM & SITTING ALLOWANCE		5,370,915
22021003	PUBLICITY & ADVERTISEMENTS		20,310,550
22021006	POSTAGES & COURIER SERVICES		1,902,557
22021007	WELFARE PACKAGES		16,512,785
22021013	PROMOTION (SERVICE WIDE)		7,610,228
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,470,105
23	CAPITAL EXPENDITURE		419,546,118
2305	OTHER CAPITAL PROJECTS		419,546,118
230501	ACQUISITION OF NON TANGIBLE ASSETS		419,546,118
23050101	RESEARCH AND DEVELOPMENT		419,546,118
	TOTAL PERSONNEL		2,238,790,872
	TOTAL OVERHEAD		205,928,193
	TOTAL RECURRENT		2,444,719,065
	TOTAL CAPITAL		419,546,118
	TOTAL ALLOCATION		2,864,265,183
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30152956	PRE-NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	5,684,659
ERGP30152962	NATIONAL FESTIVAL OF ARTS AND CULTURE (NAFEST)	ONGOING	12,018,767
ERGP30152965	POST - NATIONAL FESTIVAL OF ARTS AND CULTURE	ONGOING	3,175,050
ERGP30152974	PRE - INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	4,375,040
ERGP30152983	INTERNATIONAL AFRICAN ARTS AND CRAFTS	ONGOING	7,000,000
ERGP30152987	POST INTERNATIONAL ARTS & CULTURE EXPO (INAC)	ONGOING	1,315,647
ERGP30152994	WORKSHOP, SEMINARS AND EXHIBITIONS FOR THE PROMOTION OF NIGERIAN CULTURE IN THE 6 GEOPOLITICAL ZONE	ONGOING	100,000
ERGP30164388	YOUTH EMPOWERMENT AND SKILLS ACQUISITION TRAINING IN IMO, AKWA IBOM, OYO AND KOGI STATES	ONGOING	100,000
ERGP30174695	DEVELOPMENT AND PROMOTION OF FESTIVALS IN THE SIX (6) GEOPOLITICAL ZONES	ONGOING	2,590,500
ERGP30174778	DIPLOMATIC COMMUNITY CULTURE EXCHANGE	ONGOING	2,986,455
ERGP30174810	DEVELOPMENT AND PROMOTION OF TRADITIONAL SPORTS IN NIGERIAN SCHOOLS	ONGOING	5,000,000
ERGP6121185	GBAGYI TRADITIONAL CLOTH WEAVING CENTRE TAIKO VILLAGE PAIKORO LGA NIGER STATE	ONGOING	5,000,000
ERGP6121190	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN ARTS AND CRAFTS IN THE 6 GEOPOLITICAL ZONES	ONGOING	100,000
ERGP6121191	NIGERIAN'S PARTICIPATION IN ARTS AND CRAFTS INTERNATIONAL EXHIBITIONS	ONGOING	5,000,000
ERGP8153005	NATIONAL ARTS AND CRAFTS EXHIBITION IN ABUJA	ONGOING	5,100,000
ERGP202300271	SKILLS ACQUISITION TRAINING IN BWARI LOCAL GOVERNMENT AREA.	NEW	10,000,000
ERGP202304369	DEVELOPMENT, CAPACITY BUILDING AND PROMOTION OF CULTURAL FESTIVALS IN EDO STATE	NEW	100,000,000
ERGP202344369	EMPOWERMENT AND SENSITIZATION PROGRAMME AGAINST SE ABUSE, DRUG ABUSE AND VOCATIONAL SKILL STARTER PACKS IN NUNKU		50,000,000
ERGP202304703	WASTE TO WEALTH EMPOWERMENT IN ARTS AND CRAFT CAPACITY BUILDING IN EDO STATE	NEW	100,000,000
ERGP202304704	SKILL GAP AND ENHANCEMENT OF YOUTHS IN CULTURAL ENTREPRENEURSHIP IN EDO STATE	NEW	100,000,000
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,091,962,018
21	PERSONNEL COST		542,282,637
2101	SALARY		408,600,778
210101	SALARIES AND WAGES		408,600,778
21010101	SALARY		408,600,778
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		133,681,859
210201	ALLOWANCES		72,391,742
21020101	NON REGULAR ALLOWANCES		72,391,742



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
210202	SOCIAL CONTRIBUTIONS		61,290,117
21020201	NHIS		20,430,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,860,078
22	OTHER RECURRENT COSTS		86,195,112
2202	OVERHEAD COST		86,195,112
220201	TRAVEL & TRANSPORT - GENERAL		28,504,800
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,504,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		6,300,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,800,000
220203	MATERIALS & SUPPLIES - GENERAL		6,170,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,110,312
22020303	NEWSPAPERS		1,060,000
220204	MAINTENANCE SERVICES - GENERAL		7,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		12,920,000
22020601	SECURITY CHARGES		4,000,000
22020603	OFFICE RENT		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		6,920,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,400,000
22020701	FINANCIAL CONSULTING		2,400,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,900,000
22020801	MOTOR VEHICLE FUEL COST		2,300,000
22020803	PLANT / GENERATOR FUEL COST		2,600,000
220210	MISCELLANEOUS		11,500,000
22021001	REFRESHMENT & MEALS		2,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,300,000
22021006	POSTAGES & COURIER SERVICES		1,300,000
22021007	WELFARE PACKAGES		3,100,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		500,000
23	CAPITAL EXPENDITURE		463,484,269
2301	FIXED ASSETS PURCHASED		28,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		28,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010113	PURCHASE OF COMPUTERS		9,000,000
23010119	PURCHASE OF POWER GENERATING SET		10,000,000
2303	REHABILITATION / REPAIRS		47,184,269
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		47,184,269
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		47,184,269
2305	OTHER CAPITAL PROJECTS		387,800,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		387,800,000
23050101	RESEARCH AND DEVELOPMENT		360,800,000
23050102	COMPUTER SOFTWARE ACQUISITION		10,000,000
23050104	ANNIVASARIES/CELEBRATIONS		17,000,000
	TOTAL PERSONNEL		542,282,637
	TOTAL OVERHEAD		86,195,112
	TOTAL RECURRENT		628,477,749
	TOTAL CAPITAL		463,484,269
	TOTAL ALLOCATION		1,091,962,018
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132058	RENOVATION AND REHABILITATION OF THE CENTRES HEADQUARTERS IN LAGOS	ONGOING	14,000,000
ERGP30140097	HOSTING OF INTERNATIONAL CONFERENCE	ONGOING	52,000,000
ERGP30140102	ANNUAL PUBLIC LECTURE	ONGOING	9,500,000
ERGP30152767	RE PRODUCTION OF BOOKS AND PUBLICATION OF CONFERENCE PROCEEDINGS AND MONOGRAPHS	ONGOING	9,300,000
ERGP30174139	CELEBRATION OF ANNUAL BLACK HISTORY MONTH	ONGOING	8,000,000
ERGP30174154	ANNUAL CELEBRATION OF DAY OF AFRICAN CHILD	ONGOING	9,000,000
ERGP30195441	PROCUREMENT OF COMPUTERS & ACCESSORIES PRINTERS LAPTOPS PHOTOCOPYING MACHINES FOR THE CENTRE	NEW	9,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP30195445	INSTALLATION OF INVERTERS AND SOLAR PANELS IN THE CENTRE	NEW	10,000,000
ERGP30195446	PROCUREMENT OF OFFICE TABLES CHAIRS AIRCONDITIONERS CABINETS AND OTHER OFFICE EQUIPMENT FOR THE CENTRE	NEW	9,500,000
ERGP30195449	RENOVATION AND REFURBISHMENT OF IFE AND IBADAN OUTREACH CENTRES	NEW	14,184,269
ERGP6140087	ANNUAL ROUTINE MAINTENANCE OF IT EQUIPMENT AND SOFTWARES IN THE CENTRE	ONGOING	10,000,000
ERGP6195448	RENOVATION AND REFURBISHMENT OF CALABAR AND IGBOUKWU OUTREACH CENTRES	NEW	19,000,000
ERGP202301105	CONSTRUCTION OF 15 UNITS OF MOTORIZED BOREHOLES AT IMO WEST SENATORIAL ZONE	NEW	200,000,000
ERGP202301249	COMPLETION OF ONGOING OLUBBADAN CENTRAL PALACE IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	20,000,000
ERGP202302195	COMPLETION OF THE ONGOING OLUBADAN CENTRAL PALACE, IBADAN	ONGOING	50,000,000
ERGP202300551	COMPLETION OF THE ONGOING OLUBADAN CENTRAL PALACE, IBADAN.	ONGOING	20,000,000
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		381,217,967
21	PERSONNEL COST		273,129,725
2101	SALARY		207,569,589
210101	SALARIES AND WAGES		207,569,589
21010101	SALARY		207,569,589
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		65,560,136
210201	ALLOWANCES		34,424,698
21020101	NON REGULAR ALLOWANCES		34,424,698
210202	SOCIAL CONTRIBUTIONS		31,135,438
21020201	NHIS		10,378,479
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		20,756,959
22	OTHER RECURRENT COSTS		84,020,236
2202	OVERHEAD COST		84,020,236
220201	TRAVEL & TRANSPORT - GENERAL		23,044,674
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,521,206
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,523,468
220202	UTILITIES - GENERAL		4,600,008
22020201	ELECTRICITY CHARGES		3,500,000
22020203	INTERNET ACCESS CHARGES		1,100,008
220203	MATERIALS & SUPPLIES - GENERAL		9,228,049
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,000,000
22020304	MAGAZINES & PERIODICALS		194,046
22020306	PRINTING OF SECURITY DOCUMENTS		2,034,003
220204	MAINTENANCE SERVICES - GENERAL		19,939,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,916,015
22020402	MAINTENANCE OF OFFICE FURNITURE		2,584,003
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,784,033
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,521,206
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,901,206
22020406	OTHER MAINTENANCE SERVICES		4,232,805
220205	TRAINING - GENERAL		3,444,549
22020501	LOCAL TRAINING		3,444,549
220206	OTHER SERVICES - GENERAL		4,080,000
22020601	SECURITY CHARGES		1,080,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,070,000
22020701	FINANCIAL CONSULTING		3,070,000
220208	FUEL & LUBRICANTS - GENERAL		2,981,200
22020801	MOTOR VEHICLE FUEL COST		1,005,200
22020803	PLANT / GENERATOR FUEL COST		1,976,000
220210	MISCELLANEOUS		13,632,488
22021001	REFRESHMENT & MEALS		2,250,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,438,013
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		1,079,192
22021006	POSTAGES & COURIER SERVICES		268,080
22021007	WELFARE PACKAGES		4,747,203
23	CAPITAL EXPENDITURE		24,068,006
2305	OTHER CAPITAL PROJECTS		24,068,006
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,068,006
23050101	RESEARCH AND DEVELOPMENT		9,068,006
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		273,129,725
	TOTAL OVERHEAD		84,020,236
	TOTAL RECURRENT		357,149,961



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
	TOTAL CAPITAL		24,068,006
	TOTAL ALLOCATION		381,217,967
0123031006	NATIONAL TROUPE OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30185715	PROFESSIONAL CAPACITY BUILDING AND ORIENTATION WORKSHOP FOR NEW ARTISTES OF THE NATIONAL TROUPE	ONGOING	9,068,006
ERGP6124166	PRODUCTION OF DANCE, DRAMA, MUSIC FESTIVALS / COMMUNITY THEATRE PERFORMANCES.	ONGOING	15,000,000
0123031007	NATIONAL THEATRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		756,241,096
21	PERSONNEL COST		589,111,174
2101	SALARY		450,760,336
210101	SALARIES AND WAGES		450,760,336
21010101	SALARY		450,760,336
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,350,838
210201	ALLOWANCES		70,736,787
21020101	NON REGULAR ALLOWANCES		70,736,787
210202	SOCIAL CONTRIBUTIONS		67,614,051
21020201	NHIS		22,538,017
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,076,034
22	OTHER RECURRENT COSTS		153,431,032
2202	OVERHEAD COST		153,431,032
220201	TRAVEL & TRANSPORT - GENERAL		28,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	UTILITIES - GENERAL		26,750,000
22020201	ELECTRICITY CHARGES		18,000,000
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		950,000
220203	MATERIALS & SUPPLIES - GENERAL		8,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,500,000
22020303	NEWSPAPERS		200,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		19,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		12,500,000
22020601	SECURITY CHARGES		6,500,000
22020606	CLEANING AND FUMIGATION SERVICES		6,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,500,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		2,500,000
22020708	MEDICAL CONSULTING		1,500,000
220208	FUEL & LUBRICANTS - GENERAL		28,031,032
22020801	MOTOR VEHICLE FUEL COST		2,800,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		231,032
22020803	PLANT / GENERATOR FUEL COST		25,000,000
220209	FINANCIAL CHARGES - GENERAL		200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
220210	MISCELLANEOUS		21,100,000
22021001	REFRESHMENT & MEALS		3,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,500,000
22021003	PUBLICITY & ADVERTISEMENTS		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		5,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		800,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,800,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,500,000
23	CAPITAL EXPENDITURE		13,698,890
2301	FIXED ASSETS PURCHASED		7,198,890
230101	PURCHASE OF FIXED ASSETS - GENERAL		7,198,890



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010130	PURCHASE OF RECREATIONAL FACILITIES		7,198,890
2305	OTHER CAPITAL PROJECTS		6,500,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,500,000
23050101	RESEARCH AND DEVELOPMENT		6,500,000
	TOTAL PERSONNEL		589,111,174
	TOTAL OVERHEAD		153,431,032
	TOTAL RECURRENT		742,542,206
	TOTAL CAPITAL		13,698,890
	TOTAL ALLOCATION		756,241,096
0123031007	NATIONAL THEATRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6192493	PUBLISHING OF NATIONAL THEATRE MONOGRAPH SERIES AND JOURNAL FOR DEDICATED RESEARCH IN THEATRE BUSINESS, TECHNOLOGY, PRODUCTION, EVENTS MANAGEMENT E.T.C	NEW	6,500,000
ERGP6192499	ACQUISITION OF MEDIA EQUIPMENTS FOR COVERAGE OF NATIONAL THEATRE PROGRAMMES AND EVENTS MANAGEMENT	NEW	7,198,890
0123031008	NATIONAL GALLERY OF ART		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,076,664,330
21	PERSONNEL COST		2,685,893,244
2101	SALARY		2,026,317,680
210101	SALARIES AND WAGES		2,026,317,680
21010101	SALARY		2,026,317,680
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		659,575,564
210201	ALLOWANCES		355,627,912
21020101	NON REGULAR ALLOWANCES		355,627,912
210202	SOCIAL CONTRIBUTIONS		303,947,652
21020201	NHIS		101,315,884
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		202,631,768
22	OTHER RECURRENT COSTS		237,740,021
2202	OVERHEAD COST		236,500,000
220201	TRAVEL & TRANSPORT - GENERAL		44,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		24,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		61,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,000,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		8,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,500,000
220204	MAINTENANCE SERVICES - GENERAL		15,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,550,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		20,000,000
22020501	LOCAL TRAINING		20,000,000
220206	OTHER SERVICES - GENERAL		20,000,000
22020601	SECURITY CHARGES		9,500,000
22020603	OFFICE RENT		500,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020801	MOTOR VEHICLE FUEL COST		3,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		500,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		61,950,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		24,950,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
2204	GRANTS AND CONTRIBUTIONS		1,240,021
220401	LOCAL GRANTS AND CONTRIBUTIONS		1,240,021
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		1,240,021
23	CAPITAL EXPENDITURE		153,031,065
2302	CONSTRUCTION / PROVISION		19,410,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		19,410,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		19,410,000
2305	OTHER CAPITAL PROJECTS		133,621,065
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,621,065
23050101	RESEARCH AND DEVELOPMENT		113,371,065
23050104	ANNIVASARIES/CELEBRATIONS		20,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		250,000
	TOTAL PERSONNEL		2,685,893,244
	TOTAL OVERHEAD		237,740,021
	TOTAL RECURRENT		2,923,633,265
	TOTAL CAPITAL		153,031,065
	TOTAL ALLOCATION		3,076,664,330
0123031008	NATIONAL GALLERY OF ART		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22193420	PROVISION OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH	NEW	50,000
ERGP22193431	TRAINING AND EMPOWERMENT IN DIFFERENT FORMS OF ARTS FOR YOUTH	NEW	100,000
ERGP22193443	SKILLS DEVELOPMENT/TRAINING/EMPOWERMENT ON ESSENTIAL DIGITAL SKILL & SOCIAL MEDIA IMAGE MANAGEMENT INCLUDING STUDIO TRAINING FOR UPCOMING ARTISTS	NEW	100,000
ERGP22194894	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF OBI/OJU LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	30,000
ERGP27193407	ARCHITECTURAL DRAWINGS FOR ABEOKUTA AND GOMBE STATE OFFICES	NEW	8,000,000
ERGP27193483	CONSULTANCY FOR CONSTRUCTION OF ABEOKUTA, KANO, IGBO-UKWU AND TARABA STATE OFFICES	NEW	11,410,000
ERGP27194878	ESTABLISHMENT/ CONSTRUCTION OF NATIONAL GALLERY OF ART SCULPTURE GARDEN IN FCTR ABUJA	NEW	30,000
ERGP27194881	BUILDING OF NATIONAL GALLERY OF ART NORTH CENTRAL ZONAL HEADQUARTER NASARAWA STATE CAPITAL, LAFIA	NEW	40,000
ERGP27194891	PROVISION OF SOLAR BOREHOLE IN ADUM EAST-ITO OHIMA ITO, OYINYI-ORIHI ITO, IN OBI LOCAL GOVERNMENT AREA OF BENUE STATE	NEW	40,000
ERGP30153641	MANAGEMENT/ ZONAL COORDINATORS/CURATORS RETREAT	ONGOING	14,000,000
ERGP30153666	SATURDAY ART CLUB (BI-WEEKLY CHILDREN 'S ART WORKSHOP IN ABUJA AND 25 STATE OFFICES)	ONGOING	8,000,000
ERGP30156867	STAKEHOLDERS' FORUM (PAPER PRESENTATION BY ART PROFESSIONALS, EXHIBITIONS, LECTURES BY ACADEMIANS ETC)	ONGOING	14,000,000
ERGP30156869	ANNUAL DISTINGUISHED LECTURE/ANNUAL DISTINGUISHED LECTURE	ONGOING	8,031,065
ERGP30193453	HUMAN DEVELOPMENT FOR YOUNG STAFF AND UPCOMING ARTISTS RECRUITED IN NATIONAL GALLERY OF ART FROM 2015 TILL DATE	NEW	100,000
ERGP30195008	PURCHASE OF PRINTERS AND PHOTOCOPIERS	NEW	1,000,000
ERGP4157347	PURCHASE/ACQUISITION OF ART MATERIALS FOR (NGA HEAD OFFICE AND THE 25 STATE OFFICES)	ONGOING	8,000,000
ERGP8157292	SPECIAL ART EXHIBITIONS/DOCUMENTATION	ONGOING	12,000,000
ERGP8157297	CHILDREN'S DAY CELEBRATION AND ART EXHIBITION (ABUJA AND 25 STATE OFFICES)	ONGOING	8,000,000
ERGP8175422	HUMAN DEVELOPMENT FOR YOUNG AND UPCOMING ARTISTS AND ART TECHNICIANS	ONGOING	100,000
ERGP202302165	PROVISION OF EMPOWERMENT MATERIALS AND TRAINING FOR WOMEN AND YOUTHS IN USEN COMMUNITY, MBAYA WARD, BURUKU LGA, BENUE STATE	NEW	10,000,000
ERGP202302160	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN ARTS, IN USOMBU COMMUNITY, MBANYAGBER WARD IN TARKA LGA, BENUE STATE	NEW	50,000,000
0123031009	NATIONAL WAR MUSEUM - UMUHIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		135,360,143
21	PERSONNEL COST		98,227,924
2101	SALARY		73,857,071
210101	SALARIES AND WAGES		73,857,071
21010101	SALARY		73,857,071



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,370,853
210201	ALLOWANCES		13,292,292
21020101	NON REGULAR ALLOWANCES		13,292,292
210202	SOCIAL CONTRIBUTIONS		11,078,561
21020201	NHIS		3,692,854
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,385,707
22	OTHER RECURRENT COSTS		33,382,765
2202	OVERHEAD COST		33,382,765
220201	TRAVEL& TRANSPORT - GENERAL		5,200,078
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,400,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,800,078
220202	UTILITIES - GENERAL		6,120,194
22020201	ELECTRICITY CHARGES		4,080,023
22020202	TELEPHONE CHARGES		680,148
22020203	INTERNET ACCESS CHARGES		1,360,023
220203	MATERIALS & SUPPLIES - GENERAL		4,126,975
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		860,074
22020303	NEWSPAPERS		464,806
22020304	MAGAZINES & PERIODICALS		360,088
22020305	PRINTING OF NON SECURITY DOCUMENTS		467,000
22020309	UNIFORMS & OTHER CLOTHING		1,281,007
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		694,000
220204	MAINTENANCE SERVICES - GENERAL		5,785,000
22020402	MAINTENANCE OF OFFICE FURNITURE		860,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,035,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		890,000
220205	TRAINING - GENERAL		3,410,600
22020501	LOCAL TRAINING		3,410,600
220206	OTHER SERVICES - GENERAL		3,536,010
22020601	SECURITY CHARGES		1,320,010
22020606	CLEANING AND FUMIGATION SERVICES		2,216,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,400,000
22020701	FINANCIAL CONSULTING		1,400,000
220208	FUEL & LUBRICANTS - GENERAL		1,970,147
22020801	MOTOR VEHICLE FUEL COST		682,147
22020803	PLANT / GENERATOR FUEL COST		1,288,000
220210	MISCELLANEOUS		1,833,761
22021001	REFRESHMENT & MEALS		590,000
22021003	PUBLICITY & ADVERTISEMENTS		450,000
22021006	POSTAGES & COURIER SERVICES		459,036
22021007	WELFARE PACKAGES		334,725
23	CAPITAL EXPENDITURE		3,749,454
2303	REHABILITATION / REPAIRS		3,749,454
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,749,454
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		3,749,454
	TOTAL PERSONNEL		98,227,924
	TOTAL OVERHEAD		33,382,765
	TOTAL RECURRENT		131,610,689
	TOTAL CAPITAL		3,749,454
	TOTAL ALLOCATION		135,360,143
0123031009	NATIONAL WAR MUSEUM - UMUHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP6171812	EQUIPPING OF KITCHEN AND CHILDREN'S PLAY GROUD	ONGOING	3,749,454
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,607,254,117
21	PERSONNEL COST		1,949,229,195
2101	SALARY		1,696,426,308
210101	SALARIES AND WAGES		1,696,426,308
21010101	SALARY		1,696,426,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		252,802,887
210202	SOCIAL CONTRIBUTIONS		252,802,887
21020201	NHIS		84,267,629
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		168,535,258
22	OTHER RECURRENT COSTS		203,939,342
2202	OVERHEAD COST		203,939,342
220201	TRAVEL& TRANSPORT - GENERAL		32,022,424
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,022,424
220202	UTILITIES - GENERAL		6,000,000
22020201	ELECTRICITY CHARGES		3,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		1,500,000
22020205	WATER RATES		400,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		60,350,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,750,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		6,500,000
22020307	DRUGS & MEDICAL SUPPLIES		300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,600,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		33,550,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,950,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		800,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		800,000
220205	TRAINING - GENERAL		13,250,000
22020501	LOCAL TRAINING		13,250,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		14,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		4,500,000
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		2,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		500,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		3,000,000
22020902	INSURANCE PREMIUM		3,000,000
220210	MISCELLANEOUS		19,266,918
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021004	MEDICAL EXPENSES		300,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		7,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		166,918
23	CAPITAL EXPENDITURE		5,454,085,580
2305	OTHER CAPITAL PROJECTS		5,454,085,580
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,454,085,580
23050101	RESEARCH AND DEVELOPMENT		5,439,085,580
23050104	ANNIVASARIES/CELEBRATIONS		15,000,000
	TOTAL PERSONNEL		1,949,229,195
	TOTAL OVERHEAD		203,939,342
	TOTAL RECURRENT		2,153,168,537
	TOTAL CAPITAL		5,454,085,580
	TOTAL ALLOCATION		7,607,254,117
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30190078	ANNUAL MASTER LECTURE SERIES IN ABUJA	NEW	12,000,000
ERGP30190084	WORLD SUSTAINABLE GASTRONOMY DAY IN ABUJA	NEW	30,000,000
ERGP30190101	PARTICIPATION AT UNWTO	NEW	15,000,000
ERGP30190107	SKILLS GAP TRAINING ON IATA/TOUR OOPERATION FOR UNEMPLOYED GRADUATES AND YOUTHS IN ABUJA	NEW	20,000,000
ERGP30190110	SKILLS GAP TRAINING IN HOSPITALITY AND CONFECTIONERY FOR WOMEN AND YOUTHS IN ABUJA	NEW	20,000,000
ERGP30190114	STAKEHOLDERS FORUM IN ABUJA	NEW	7,085,580
ERGP202303427	SKILL GAP TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON COOKERY AND CATERING IN IJEBU ODE	ONGOING	10,000,000
ERGP202303164	EMPOWERMENT FOR GRANTS TO IDARE AND UKAKO, KOGI STATE	ONGOING	50,000,000
ERGP202301263	SKILL ACQUISITION TRAINING FOR YOUTH IN KEBBI STATE	NEW	200,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202302622	MAINTENANCE OF DAMAGED SECTIONS OF SELECTED EXISTING INNER ROADS IN ARALILE/AKANGBA LAGOS STATE	NEW	240,000,000
ERGP202302683	RENOVATION OF NIHOTOUR KADUNA AND LAGOS CAMPUS	NEW	250,000,000
ERGP202302685	SOLAR STREET LIGHTS INSTALLATION ACROSS NSUKKA VILLAGES	NEW	300,000,000
ERGP202302686	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC PLACES WITHIN ZARIA AND IBADAN	NEW	150,000,000
ERGP202302688	CONSTRUCTION OF INNER ROAD/SOLAR STREET LIGHTS AT SMRT MAGBORO	NEW	250,000,000
ERGP202302691	SUPPLY OF MOBILE TRAINING KITCHEN IN NIHOTOUR	NEW	200,000,000
ERGP202302692	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN STRATEGIC PLACES WITHIN IGABI AND OFU	NEW	150,000,000
ERGP202302699	TRAIN THE TRAINER PROGRAMME ON HOSPITALITY TRADE NIHOTOUR	NEW	200,000,000
ERGP202303673	SUPPLY OF EMPOWERMENT ITEMS IN ENI, AHOKO AND OSIVA IN KOGI STATE	NEW	50,000,000
ERGP202302278	SKILL GAP TRAINING & EMPOWERMENT FOR WOMAN AND UNEMPLOYEC YOUTH IN HOSPITALITY TRADE IN 3 LOCAL GOVERNMENT IN KEBBI STATE.	NEW	50,000,000
ERGP202302426	SKILL GAP TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN TOURISM SOUVENIRS PRODUCTION 12 LOCAL GOVERNMENT AREAS , KEBBI STATE	NEW	250,000,000
ERGP202302427	SKILL GAP TRAINING AND EMPOWERMENT ON OUTDOOR CATERING SERVICES AND HOSPITALITY TRADE IN 2 LOCAL GOVERNMENT AREAS, KEBBI STATE	NEW	250,000,000
ERGP202302428	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN THREE LGA OF KEBBI STATE	NEW	300,000,000
ERGP202302429	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ARGUNGU LGA OF KEBBI STATE	NEW	100,000,000
ERGP202302430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN AREWA LGA OF KEBBI STATE	NEW	100,000,000
ERGP202301332	COMPLETION OF CHARLETS FOR ACCOMODATION DURINGG ARGUNGU INTERNATIONAL FISHING FESTIVAL AT ARGUNGU, KEBBI STATE	NEW	50,000,000
ERGP202301333	REHABILITATION OF ARGUNGU EMIRS PALACE IN ARGUNGU, KEBBI STATE	NEW	100,000,000
ERGP202302024	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN TWO (2) LGAs IN KEBBI STATE.	NEW	200,000,000
ERGP202302025	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT BEHIND INEC ROAD IN ARGUNGU LGA IN KEBBI STATE.	NEW	100,000,000
ERGP202304398	GRANTS SUPPORT FOR MARKET MEN AND WOMEN IN EGBADO NORTH/ IMEKO AFON, OGUN STATE	NEW	50,000,000
ERGP202304399	SKILL GAP TRAINING AND EMPOWERMENT ON COOKERY AND CATERING FOR YOUTHS IN OGUN STATE	NEW	50,000,000
ERGP202300327	CONSTRUCTION OF PALACES/TOWN HALLS IN PANKSHIN/KANKE/KENAN FEDERAL CONSTITUENCY, PLATEAU STATE	ONGOING	800,000,000
ERGP202301065	CONSTRUCTION OF MODERN PRIMARY HEATH CARE CENTRES IN PANKSHIN/KANKE/KENAM, PLATEAU STATE	NEW	600,000,000
ERGP202304203	RENOVATION OF ELEME HERITAGE RESORT PALACE MOFOLOKU	NEW	50,000,000
ERGP202304204	INTERLOCKING LATEEF ADEKUNLE STREET, MOFOLOKU	NEW	50,000,000
ERGP202301745	SKILL ACQUISITION TARING AND EMPOWERMENT FOR WOMEN AND UNEMPLOYED YOUTH IN KEBBI STATE.	ONGOING	100,000,000
ERGP202301746	SKILL ACQUISITION TARING AND EMPOWERMENT FOR WOMEN AND UNEMPLOYED YOUTH IN KEBBI STATE.	ONGOING	100,000,000
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,222,315,268
21	PERSONNEL COST		2,102,699,267
2101	SALARY		1,829,878,544
210101	SALARIES AND WAGES		1,829,878,544
21010101	SALARY		1,829,878,544
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		272,820,723
210202	SOCIAL CONTRIBUTIONS		272,820,723
21020201	NHIS		90,940,241
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		181,880,482
22	OTHER RECURRENT COSTS		185,449,004
2202	OVERHEAD COST		185,449,004
220201	TRAVEL& TRANSPORT - GENERAL		35,779,868
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,153,158
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,626,710
220202	UTILITIES - GENERAL		4,648,634
22020201	ELECTRICITY CHARGES		2,604,832
22020202	TELEPHONE CHARGES		136,554
22020203	INTERNET ACCESS CHARGES		1,038,970
22020206	SEWERAGE CHARGES		868,278
220203	MATERIALS & SUPPLIES - GENERAL		5,219,331
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,509,665
22020302	BOOKS		68,278



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		368,278
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,273,110
220204	MAINTENANCE SERVICES - GENERAL		63,068,052
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,104,832
22020402	MAINTENANCE OF OFFICE FURNITURE		1,212,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,712,627
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,104,832
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,577,941
22020406	OTHER MAINTENANCE SERVICES		55,355,193
220205	TRAINING - GENERAL		4,970,383
22020501	LOCAL TRAINING		4,970,383
220206	OTHER SERVICES - GENERAL		24,343,492
22020601	SECURITY CHARGES		8,721,746
22020603	OFFICE RENT		8,541,388
22020606	CLEANING AND FUMIGATION SERVICES		7,080,358
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,097,534
22020701	FINANCIAL CONSULTING		4,151,221
22020702	INFORMATION TECHNOLOGY CONSULTING		1,077,942
22020703	LEGAL SERVICES		868,371
220208	FUEL & LUBRICANTS - GENERAL		12,946,221
22020801	MOTOR VEHICLE FUEL COST		7,038,973
22020803	PLANT / GENERATOR FUEL COST		5,907,248
220209	FINANCIAL CHARGES - GENERAL		3,299,453
22020901	BANK CHARGES (OTHER THAN INTEREST)		434,138
22020902	INSURANCE PREMIUM		2,431,177
22020904	OTHER CRF BANK CHARGES		434,138
220210	MISCELLANEOUS		25,076,036
22021001	REFRESHMENT & MEALS		1,021,322
22021002	HONORARIUM & SITTING ALLOWANCE		3,238,426
22021003	PUBLICITY & ADVERTISEMENTS		1,073,026
22021006	POSTAGES & COURIER SERVICES		660,482
22021007	WELFARE PACKAGES		15,077,948
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,104,832
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,900,000
23	CAPITAL EXPENDITURE		934,166,997
2305	OTHER CAPITAL PROJECTS		934,166,997
230501	ACQUISITION OF NON TANGIBLE ASSETS		934,166,997
23050101	RESEARCH AND DEVELOPMENT		934,166,997
	TOTAL PERSONNEL		2,102,699,267
	TOTAL OVERHEAD		185,449,004
	TOTAL RECURRENT		2,288,148,271
	TOTAL CAPITAL		934,166,997
	TOTAL ALLOCATION		3,222,315,268
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22102161	CULTURAL CLUBS IN SCHOOLS	NEW	15,000,000
ERGP22125825	NIGERIAN INDIGENOUS LANGUAGE PROGRAMME (NILP)	NEW	15,000,000
ERGP22151462	CHILDREN'S EXTRAVAGANZA	ONGOING	10,000,000
ERGP30102164	ANNUAL ROUNDTABLE ON CULTURAL ORIENTATION (ARTCO)	NEW	20,000,000
ERGP3125886	DIPLOMA IN CULTURAL ADMINISTRATION	NEW	13,000,000
ERGP3125896	POST GRADUATE DIPLOMA IN CULTURAL ADMINISTRATION	NEW	13,166,997
ERGP6125911	PARTICIPATION IN UNESCO MEETING/CONFERENCE AS NIGERIA'S FOCAL AGENCY ON INTANGIBLE CULTURAL HERITAGE (ICH)	NEW	18,000,000
ERGP202303161	SUPPLY OF MUSICAL EQUIPMENT FOR TRADITIONAL DANCE GROUPS FOR CULTURAL ORIENTATION AND DEVELOPMENT IN ETSAKO	ONGOING	20,000,000
ERGP202303422	EMPOWERMENT AND PROVISION OF WORK TOOLS FOR GRADUATES OF ARTISANAL AND VOCATIONAL TRAININGS ACROSS COMMUNITIES IN LAGOS STATE	ONGOING	150,000,000
ERGP202303421	TRAINING OF TEACHERS ON CULTURAL DIVERSITY IN BAUCHI FEDERAL CONSTITUENCY	ONGOING	50,000,000
ERGP202300268	WORKSHOP AND TRAINING FOR SOME SELECT JSS1-JSS3 STUDENTS WITHIN EDO SOUTH ON CULTURAL ORIENTATION	ONGOING	5,000,000
ERGP202300269	WORKSHOP TRAINING FOR SOME SELECT SS1-SS3 STUDENTS WITHIN EDO SOUTH ON CULTURAL ORIENTATION	ONGOING	5,000,000
ERGP202301387	PROVISION OF CULTURAL AND EDUCATIONAL MATERIALS AMONGST SECONDARY SCHOOL STUDENTS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	NEW	100,000,000
ERGP202304702	COMPLETION OF SKILLS ACQUISITION CENTRE IN POLAKU, YENAGOA/KOLOKUMA-OPOKUMA, BAYELSA STATE.	NEW	100,000,000
ERGP202304008	PROVISIONS AND SUPPLY OF EMPOWERMENT ITEMS IN AHABAVA-UVETE, KOGI STATE	NEW	100,000,000



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP202304014	SUPPLY OF EMPOWERMENT ITEMS TO AHOSOGHI AND AHOKO KOGI STATE	NEW	100,000,000
ERGP202304145	TRAINING AND EMPOWERMENT PROGRAM FOR UNEMPLOYED YOUTHS IN JANI, KATSINA STATE	NEW	50,000,000
ERGP202304146	CULTURAL MORAL SENSITIZATION FOR YOUTHS AGAINST DRUG ABUSE, CULTISM AND GET-RICH SYNDROME IN DUWAN, KATSINA STATE	NEW	50,000,000
ERGP202304321	PROCUREMENT AND SUPPLY OF AGRICULTURAL MATERIALS TO SELECTED FARMERS IN SELECTED COMMUNITIES IN AKWA IBOM STATE.	NEW	100,000,000
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		217,879,248
21	PERSONNEL COST		190,761,993
2101	SALARY		165,879,994
210101	SALARIES AND WAGES		165,879,994
21010101	SALARY		165,879,994
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,881,999
210202	SOCIAL CONTRIBUTIONS		24,881,999
21020201	NHIS		8,294,000
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,587,999
22	OTHER RECURRENT COSTS		24,260,534
2202	OVERHEAD COST		24,260,534
220201	TRAVEL & TRANSPORT - GENERAL		2,586,307
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		761,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,824,767
220202	UTILITIES - GENERAL		2,593,900
22020201	ELECTRICITY CHARGES		1,200,265
22020202	TELEPHONE CHARGES		390,000
22020203	INTERNET ACCESS CHARGES		650,000
22020205	WATER RATES		100,025
22020206	SEWERAGE CHARGES		253,610
220203	MATERIALS & SUPPLIES - GENERAL		1,219,631
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		802,546
22020303	NEWSPAPERS		65,023
22020304	MAGAZINES & PERIODICALS		176,322
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		175,740
220204	MAINTENANCE SERVICES - GENERAL		5,363,526
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		800,214
22020402	MAINTENANCE OF OFFICE FURNITURE		666,845
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,930,681
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		363,611
22020405	MAINTENANCE OF PLANTS/GENERATORS		102,025
22020406	OTHER MAINTENANCE SERVICES		500,150
220205	TRAINING - GENERAL		2,108,880
22020501	LOCAL TRAINING		2,108,880
220206	OTHER SERVICES - GENERAL		3,971,342
22020601	SECURITY CHARGES		850,227
22020605	SECURITY OPERATIONS (OVERHEAD)		250,250
22020606	CLEANING AND FUMIGATION SERVICES		2,870,865
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		950,000
22020701	FINANCIAL CONSULTING		300,000
22020708	MEDICAL CONSULTING		650,000
220208	FUEL & LUBRICANTS - GENERAL		806,212
22020801	MOTOR VEHICLE FUEL COST		704,187
22020803	PLANT / GENERATOR FUEL COST		102,025
220210	MISCELLANEOUS		4,660,736
22021001	REFRESHMENT & MEALS		580,127
22021002	HONORARIUM & SITTING ALLOWANCE		3,050,382
22021003	PUBLICITY & ADVERTISEMENTS		200,000
22021006	POSTAGES & COURIER SERVICES		80,020
22021007	WELFARE PACKAGES		400,107
22021009	SPORTING ACTIVITIES		350,100
23	CAPITAL EXPENDITURE		2,856,721
2303	REHABILITATION / REPAIRS		2,856,721
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,856,721
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,856,721
	TOTAL PERSONNEL		190,761,993
	TOTAL OVERHEAD		24,260,534
	TOTAL RECURRENT		215,022,527
	TOTAL CAPITAL		2,856,721
	TOTAL ALLOCATION		217,879,248
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS		
CODE	PROJECT NAME	TYPE	AMOUNT



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT AMOUNT
ERGP27152312	REHABILITATION OF THE BURNT BUILDING BLOCK AT IAMS,JOS	ONGOING	2,856,721
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,476,157,983
21	PERSONNEL COST		7,937,168,223
2101	SALARY		6,902,918,814
210101	SALARIES AND WAGES		6,902,918,814
21010101	SALARY		6,902,918,814
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,034,249,409
210202	SOCIAL CONTRIBUTIONS		1,034,249,409
21020201	NHIS		345,083,137
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		689,166,272
22	OTHER RECURRENT COSTS		345,575,417
2202	OVERHEAD COST		264,023,417
220201	TRAVEL & TRANSPORT - GENERAL		85,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		71,000,000
220202	UTILITIES - GENERAL		16,850,568
22020201	ELECTRICITY CHARGES		12,000,000
22020203	INTERNET ACCESS CHARGES		880,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,670,568
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		25,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		10,100,000
22020501	LOCAL TRAINING		10,100,000
220206	OTHER SERVICES - GENERAL		27,057,500
22020601	SECURITY CHARGES		9,223,500
22020603	OFFICE RENT		7,000,000
22020606	CLEANING AND FUMIGATION SERVICES		10,834,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		38,770,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		32,770,000
220209	FINANCIAL CHARGES - GENERAL		245,349
22020901	BANK CHARGES (OTHER THAN INTEREST)		245,349
220210	MISCELLANEOUS		31,000,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		2,500,000
2204	GRANTS AND CONTRIBUTIONS		81,552,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		81,552,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		44,400,000
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT		37,152,000
23	CAPITAL EXPENDITURE		193,414,343
2305	OTHER CAPITAL PROJECTS		193,414,343
230501	ACQUISITION OF NON TANGIBLE ASSETS		193,414,343
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		47,414,343
23050171	GOVERNANCE/INSTITUTIONAL REFORM		93,000,000
	TOTAL PERSONNEL		7,937,168,223
	TOTAL OVERHEAD		345,575,417
	TOTAL RECURRENT		8,282,743,640
	TOTAL CAPITAL		193,414,343
	TOTAL ALLOCATION		8,476,157,983



0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0123031017	NATIONAL ORIENTATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101155	CHANGE BEGINS WITH ME - BUILDING A PEOPLE OF PEACE IN NIGERIA	ONGOING	48,000,000
ERGP22101220	COMMUNICATING GOVERNMENT POLICIES, PROGRAMMES AND ACTIVITIES	ONGOING	45,000,000
ERGP30151533	CAPACITY BUILDING FOR SMOOTH IMPLEMENTATION OF ETHICS AND INTEGRITY POLICY	ONGOING	40,000,000
ERGP30151538	MONITORING & EVALUATION OF PROGRAMMES	ONGOING	7,414,343
ERGP30171272	RE-ORIENTATION ON NATIONAL CORE VALUE IN SECONDARY SCHOOLS	ONGOING	13,000,000
ERGP30189305	CAPACITY BUILDING FOR FINANCE AND ACCOUNTS STAFF	NEW	20,000,000
ERGP30189307	CAMPAIGN AWARENESS AND ENDING DISCRIMINATION AND NON-INCLUSIVE OF PERSONS WITH DISABILITIES	NEW	20,000,000