



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124	MINISTRY OF INTERIOR	11,547,005,123	1,824,395,208	2,373,377,730	15,744,778,061
			11,547,005,123	1,824,395,208	2,373,377,730	15,744,778,061
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				11,547,005,123
2.	022	MAIN ENVELOP - OVERHEAD				1,824,395,208
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,373,377,730
						15,744,778,061
MINISTRY OF INTERIOR						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0124001001	MINISTRY OF INTERIOR - HQTRS	915,940,488	647,476,967	1,098,646,854	2,662,064,309
2.	0124002001	NIGERIA CORRECTIONAL SERVICE	57,567,824,515	28,118,879,977	22,466,456,124	108,153,160,616
3.	0124003001	NIGERIA IMMIGRATION SERVICE	63,445,647,833	3,020,920,424	13,047,337,661	79,513,905,918
4.	0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	108,144,026,085	3,062,942,272	6,513,815,418	117,720,783,775
5.	0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	162,130,730	238,042,804	122,423,606	522,597,140
6.	0124007001	FEDERAL FIRE SERVICE	11,547,005,123	1,824,395,208	2,373,377,730	15,744,778,061
			241,782,574,774	36,912,657,652	45,622,057,393	324,317,289,819



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,662,064,309
21	PERSONNEL COST		915,940,488
2101	SALARY		79,646,999
210101	SALARIES AND WAGES		79,646,999
21010101	SALARY		79,646,999
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		836,293,489
210202	SOCIAL CONTRIBUTIONS		836,293,489
21020201	NHIS		39,823,499
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		796,469,990
22	OTHER RECURRENT COSTS		647,476,967
2202	OVERHEAD COST		647,476,967
220201	TRAVEL & TRANSPORT - GENERAL		84,120,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		40,920,128
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,683,043
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		12,517,199
220202	UTILITIES - GENERAL		13,946,175
22020201	ELECTRICITY CHARGES		6,504,616
22020202	TELEPHONE CHARGES		500,000
22020205	WATER RATES		2,400,628
22020206	SEWERAGE CHARGES		4,540,931
220203	MATERIALS & SUPPLIES - GENERAL		36,772,665
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		22,546,460
22020302	BOOKS		342,544
22020303	NEWSPAPERS		3,585,000
22020304	MAGAZINES & PERIODICALS		626,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,131,025
22020306	PRINTING OF SECURITY DOCUMENTS		4,075,036
22020307	DRUGS & MEDICAL SUPPLIES		466,400
220204	MAINTENANCE SERVICES - GENERAL		46,714,137
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,422,955
22020402	MAINTENANCE OF OFFICE FURNITURE		2,137,526
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,352,913
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,019,833
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,240,910
22020406	OTHER MAINTENANCE SERVICES		5,540,000
220205	TRAINING - GENERAL		58,311,518
22020501	LOCAL TRAINING		58,311,518
220206	OTHER SERVICES - GENERAL		286,332,840
22020601	SECURITY CHARGES		20,146,276
22020605	SECURITY OPERATIONS (OVERHEAD)		250,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,186,564
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		16,099,703
22020702	INFORMATION TECHNOLOGY CONSULTING		2,062,638
22020703	LEGAL SERVICES		14,037,065
220208	FUEL & LUBRICANTS - GENERAL		44,759,977
22020801	MOTOR VEHICLE FUEL COST		13,272,726
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,090,896
22020803	PLANT / GENERATOR FUEL COST		30,396,355
220210	MISCELLANEOUS		60,419,582
22021001	REFRESHMENT & MEALS		8,901,517
22021002	HONORARIUM & SITTING ALLOWANCE		1,270,656
22021003	PUBLICITY & ADVERTISEMENTS		7,537,299
22021004	MEDICAL EXPENSES		674,115
22021006	POSTAGES & COURIER SERVICES		471,590
22021007	WELFARE PACKAGES		28,172,505
22021009	SPORTING ACTIVITIES		5,067,763
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		8,324,137
23	CAPITAL EXPENDITURE		1,098,646,854
2301	FIXED ASSETS PURCHASED		415,646,854
230101	PURCHASE OF FIXED ASSETS - GENERAL		415,646,854
23010105	PURCHASE OF MOTOR VEHICLES		90,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		48,146,854
23010113	PURCHASE OF COMPUTERS		50,000,000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT		10,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		5,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		52,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		160,000,000
2302	CONSTRUCTION / PROVISION		470,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		470,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		100,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		10,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		360,000,000
2303	REHABILITATION / REPAIRS		120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		120,000,000
2305	OTHER CAPITAL PROJECTS		93,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		93,000,000
23050101	RESEARCH AND DEVELOPMENT		53,000,000
23050103	MONITORING AND EVALUATION		40,000,000
	TOTAL PERSONNEL		915,940,488
	TOTAL OVERHEAD		647,476,967
	TOTAL RECURRENT		1,563,417,455
	TOTAL CAPITAL		1,098,646,854
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		2,662,064,309
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-1,682,064,309.
0124001001	MINISTRY OF INTERIOR - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1174631	ESTABLISHMENT OF 26 FEDERAL MARRIAGE REGISTRIES.	ONGOING	100,000,000
ERGP16174786	ESTABLISHMENT OF DAY CARE CENTRE FOR THE MINISTRY	ONGOING	5,000,000
ERGP22175028	RENOVATION OF THE MINISTRY OF INTERIOR HEADQUARTERS BUILDING BLOCK F, BLOCK F EXTENSION AND BLOCK E	ONGOING	60,000,000
ERGP27174022	CONSTRUCTION OF BUILDINGS AND CONSULTANCY FOR THE ESTABLISHMENT OF INSTITUTE OF DOMESTIC SECURITY	ONGOING	360,000,000
ERGP27174247	REHABILITATION AND UPGRADE OF IKOYI MARRIAGE REGISTRY	ONGOING	60,000,000
ERGP27174702	ESTABLISHMENT OF STAFF CANTEEN IN THE MINISTRY	ONGOING	10,000,000
ERGP29173960	CONSULTANCY FOR THE IMPLEMENTATION OF e-BORDER, e-CORRECTIONAL & MINISTRY OF INTERIOR DATA CENTRE	ONGOING	40,000,000
ERGP29173995	ESTABLISHMENT, ACTIVATION AND COORDINATION OF INTER-AGENCY SITUATION ROOM PHASE II & NISPSAS	ONGOING	20,000,000
ERGP29174047	PROCUREMENT, INSTALLATION AND REHABILITATION OF SECURITY SURVEILLANCE OF UNDER VEHICLE INSPECTION SYSTEM (UVIS) AT MINISTRY'S GATES A AND B OF FEDERAL SECRETARIAT, AREA 1	ONGOING	10,000,000
ERGP29174301	ESTABLISHMENT OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) PHASE II	ONGOING	30,000,000
ERGP29174337	MAINTENANCE OF E-LAW LIBRARY & DIGITALIZATION OF LEGAL SERVICES DEPARTMENT	ONGOING	7,500,000
ERGP29174583	E-LIBRARY DEVELOPMENT	ONGOING	45,000,000
ERGP29174603	ESTABLISHMENT OF COMPREHENSIVE ELECTRONIC FILING, DATABASE (E-REGISTRY), ONLINE PLATFORM LINKAGES AND HIGH SPEED INTERNET LAN CONNECTIVITY	ONGOING	30,000,000
ERGP29174648	AUTOMATION OF THE CITIZENSHIP & BUSINESS DEPARTMENT PHASE 2	ONGOING	30,000,000
ERGP29174668	PROCUREMENT OF SECURITY SUPPORT GADGETS/EQUIPMENT TO COORDINATE THE AGENCIES UNDER THE MINISTRY.	ONGOING	30,000,000
ERGP29174737	CONSTRUCTION OF GYM CENTRE WITH RECREATIONAL FACILITIES	ONGOING	10,000,000
ERGP29174812	DEVELOPMENT OF ELECTRONIC FIXED ASSETS REGISTER	ONGOING	20,000,000
ERGP30174378	DEVELOPMENT OF SECURITY FRAMEWORK	ONGOING	20,000,000
ERGP3174125	PURCHASE OF PROJECT VEHICLES	ONGOING	90,000,000
ERGP3174615	PURCHASE OF OFFICE EQUIPMENT	ONGOING	48,146,854
ERGP9174562	PROJECT MONITORING & EVALUATION	ONGOING	40,000,000
ERGP9174798	MINISTRY OF INTERIOR SECURITY & OPERATIONAL FIVE (5) YEARS STRATEGIC PLAN	ONGOING	33,000,000
0124002001	NIGERIA CORRECTIONAL SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		108,153,160,616
21	PERSONNEL COST		57,567,824,515
2101	SALARY		41,963,340,593
210101	SALARIES AND WAGES		41,963,340,593
21010101	SALARY		41,963,340,593
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		15,604,483,922
210201	ALLOWANCES		9,309,982,833
21020111	REGULAR ALLOWANCES		9,309,982,833
210202	SOCIAL CONTRIBUTIONS		6,294,501,089
21020201	NHIS		2,098,167,030
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,196,334,059
22	OTHER RECURRENT COSTS		28,118,879,977
2202	OVERHEAD COST		28,105,529,977
220201	TRAVEL & TRANSPORT - GENERAL		372,185,126
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		162,162,180
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		210,022,946
220202	UTILITIES - GENERAL		168,119,350
22020201	ELECTRICITY CHARGES		133,440,000
22020202	TELEPHONE CHARGES		12,542,610
22020205	WATER RATES		8,467,780
22020206	SEWERAGE CHARGES		13,668,960
220203	MATERIALS & SUPPLIES - GENERAL		25,224,200,349
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,924,312



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020304	MAGAZINES & PERIODICALS		13,409,244
22020306	PRINTING OF SECURITY DOCUMENTS		12,887,616
22020307	DRUGS & MEDICAL SUPPLIES		933,120,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		60,636,440
22020309	UNIFORMS & OTHER CLOTHING		1,716,640,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		22,447,582,237
220204	MAINTENANCE SERVICES - GENERAL		1,071,408,155
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		160,000,500
22020402	MAINTENANCE OF OFFICE FURNITURE		19,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		333,609,216
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		57,624,546
22020405	MAINTENANCE OF PLANTS/GENERATORS		80,023,008
22020406	OTHER MAINTENANCE SERVICES		420,950,885
220205	TRAINING - GENERAL		145,150,320
22020501	LOCAL TRAINING		145,150,320
220206	OTHER SERVICES - GENERAL		183,179,334
22020601	SECURITY CHARGES		105,525,288
22020603	OFFICE RENT		28,800,000
22020605	SECURITY OPERATIONS (OVERHEAD)		48,854,046
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		29,532,312
22020703	LEGAL SERVICES		29,532,312
220208	FUEL & LUBRICANTS - GENERAL		722,168,940
22020801	MOTOR VEHICLE FUEL COST		587,197,500
22020803	PLANT / GENERATOR FUEL COST		134,971,440
220209	FINANCIAL CHARGES - GENERAL		81,773,839
22020902	INSURANCE PREMIUM		81,773,839
220210	MISCELLANEOUS		107,812,252
22021001	REFRESHMENT & MEALS		1,567,992
22021003	PUBLICITY & ADVERTISEMENTS		23,291,352
22021004	MEDICAL EXPENSES		16,645,428
22021006	POSTAGES & COURIER SERVICES		1,833,012
22021007	WELFARE PACKAGES		14,061,312
22021009	SPORTING ACTIVITIES		45,888,156
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,525,000
2203	LOANS AND ADVANCES		13,350,000
220301	STAFF LOANS & ADVANCES		13,350,000
22030102	MOTOR CYCLE ADVANCES		13,350,000
23	CAPITAL EXPENDITURE		22,466,456,124
2301	FIXED ASSETS PURCHASED		16,792,198,011
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,792,198,011
23010105	PURCHASE OF MOTOR VEHICLES		348,412,579
23010128	PURCHASE OF SECURITY EQUIPMENT		16,443,785,432
2302	CONSTRUCTION / PROVISION		3,409,622,233
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,409,622,233
23020109	CONSTRUCTION / PROVISION OF PRISONS		3,046,002,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		363,620,233
2303	REHABILITATION / REPAIRS		2,264,635,880
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,264,635,880
23030108	REHABILITATION / REPAIRS - PRISONS		2,264,635,880
	TOTAL PERSONNEL		57,567,824,515
	TOTAL OVERHEAD		28,118,879,977
	TOTAL RECURRENT		85,686,704,492
	TOTAL CAPITAL		22,466,456,124
	TOTAL ALLOCATION		108,153,160,616
	NIGERIA CORRECTIONAL SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14176282	CONSTRUCTION OF 4NOS. 3000 CAPACITY MAXIMUM SECURITY CUSTODIAL CENTRES IN ILESHE, OSUN STATE, JOS, PLATEAU STATE, GOMBE, GOMBE STATE AND UMUAHIA, ABIA STATE.	ONGOING	1,557,083,436
ERGP22101440	CONSTRUCTION OF 3,000 CAPACITY MODEL CUSTODIAL CENTRES IN KANO/FCT , BORI, DAMATURU AND ADDITIONAL CELLS IN MAIDUGURI NEW CUSTODIAL CENTRE, CONSTRUCTION OF 14 NOS SATELITES CUSTODIAL CENTRES/BARRACKS: NAFADA, BAGORO, KUBACHA, TAMBUAL, GWARAM, B/KUDU, COMPLETION OF CUSTODIAL CENTRE NATIONWIDE AND COMPLETION OF CUSTODIAL CENTRES NATIONWIDE	ONGOING	783,372,843
ERGP22101448	PRISONS/BARRACKS REHABILITATION	ONGOING	2,264,635,880
ERGP22101481	PROCUREMENT PICK-UP VANS, MINI MARIA, GREEN MARIA, AMBULANCE, JEEP, SWAGE TRUCKS, WATER TANKER, SEDAN CARS AND SUPPLY OF 2NOS. COASTER SCHOOL BUSES TO KACHIA/KAGARKO	ONGOING	348,412,579
ERGP22101487	PRISON BIOMETRICS, ARMS, AMMUNITION AND OTHER SECURITY EQUIPMENT	ONGOING	1,443,785,432
ERGP25178747	CONSTRUCTION AND PROVISION OF CLINICS IN 6 GEOPOLITICAL ZONES AND FCT.	ONGOING	5,453,460
ERGP27115966	CONSTRUCTION OF 3000 CAPACITY MAXIMUM SECURITY PRISON IN ABUJA (PHASE I)	ONGOING	587,123,108



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27175321	NIGERIAN CORRECTIONAL ACADEMY, IJEBU-IGBO IN OGUN STATE	ONGOING	107,515,693
ERGP27178659	CONSTRUCTION AND EQUIPPING OF FURNITURE FACTORY IN FCT, KADUNA, LAGOS, RIVERS, EBONYI AND OSUN STATE COMMAND	ONGOING	5,453,460
ERGP5115958	PROVISION OF AGRO CHEMICALS AND AGRO ALLIED PRODUCTS TO ALL FARM CENTERS	ONGOING	363,620,233
ERGP202341110	SPECIAL INTERVENTION FOR THE ENHANCEMENT OF SAFETY AND SECURITY OF THE NIGERIAN CORRECTIONAL SERVICE FACILITIES		15,000,000,000
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		79,513,905,918
21	PERSONNEL COST		63,445,647,833
2101	SALARY		36,700,618,737
210101	SALARIES AND WAGES		36,700,618,737
21010101	SALARY		36,700,618,737
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		26,745,029,096
210201	ALLOWANCES		21,239,936,285
21020102	FOREIGN SERVICE		13,092,135,000
21020111	REGULAR ALLOWANCES		8,147,801,285
210202	SOCIAL CONTRIBUTIONS		5,505,092,811
21020201	NHIS		1,835,030,937
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,670,061,874
22	OTHER RECURRENT COSTS		3,020,920,424
2202	OVERHEAD COST		3,020,920,424
220201	TRAVEL & TRANSPORT - GENERAL		440,509,438
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,515,784
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		376,993,654
22020106	DEPORTATION AND REPATRIATION		13,000,000
220202	UTILITIES - GENERAL		77,960,726
22020201	ELECTRICITY CHARGES		59,000,000
22020202	TELEPHONE CHARGES		10,105,874
22020205	WATER RATES		6,000,154
22020206	SEWERAGE CHARGES		2,854,698
220203	MATERIALS & SUPPLIES - GENERAL		644,837,202
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		83,154,897
22020302	BOOKS		2,000,000
22020303	NEWSPAPERS		1,945,698
22020304	MAGAZINES & PERIODICALS		1,700,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		44,552,158
22020306	PRINTING OF SECURITY DOCUMENTS		74,555,984
22020307	DRUGS & MEDICAL SUPPLIES		50,225,684
22020308	FIELD & CAMPING MATERIALS SUPPLIES		77,154,891
22020309	UNIFORMS & OTHER CLOTHING		228,547,890
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		79,000,000
220204	MAINTENANCE SERVICES - GENERAL		381,026,802
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		125,798,256
22020402	MAINTENANCE OF OFFICE FURNITURE		21,558,147
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		92,128,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		74,584,789
22020405	MAINTENANCE OF PLANTS/GENERATORS		43,658,941
22020406	OTHER MAINTENANCE SERVICES		5,000,000
22020407	MAINTENANCE OF AIRCRAFTS		1,710,000
22020408	MAINTENANCE OF SEA BOATS		16,587,695
220205	TRAINING - GENERAL		251,812,695
22020501	LOCAL TRAINING		251,812,695
220206	OTHER SERVICES - GENERAL		248,243,156
22020601	SECURITY CHARGES		86,658,259
22020603	OFFICE RENT		65,244,897
22020604	RESIDENTIAL RENT		46,340,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		18,344,625
22020703	LEGAL SERVICES		9,380,000
22020708	MEDICAL CONSULTING		8,964,625
220208	FUEL & LUBRICANTS - GENERAL		328,594,889
22020801	MOTOR VEHICLE FUEL COST		205,658,994
22020803	PLANT / GENERATOR FUEL COST		65,500,256
22020804	AIRCRAFT FUEL COST		1,230,000
22020805	SEA BOAT FUEL COST		28,654,985
22020806	COOKING GAS/FUEL COST		27,550,654
220209	FINANCIAL CHARGES - GENERAL		85,000,000
22020902	INSURANCE PREMIUM		85,000,000
220210	MISCELLANEOUS		544,590,891
22021001	REFRESHMENT & MEALS		13,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		150,000,000
22021006	POSTAGES & COURIER SERVICES		2,450,000
22021007	WELFARE PACKAGES		252,811,976
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,328,915
22021009	SPORTING ACTIVITIES		19,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		19,000,000
22021073	YEARLY RETIREES		65,000,000
23	CAPITAL EXPENDITURE		13,047,337,661
2301	FIXED ASSETS PURCHASED		4,512,568,426
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,512,568,426
23010104	PURCHASE MOTOR CYCLES		39,060,136
23010105	PURCHASE OF MOTOR VEHICLES		776,095,115
23010107	PURCHASE OF TRUCKS		747,783,230
23010109	PURCHASE OF SEA BOATS		49,846,500
23010119	PURCHASE OF POWER GENERATING SET		48,917,425
23010128	PURCHASE OF SECURITY EQUIPMENT		2,850,866,020
2302	CONSTRUCTION / PROVISION		2,701,480,728
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,701,480,728
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,073,841,124
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		30,148,287
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		152,256,309
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		445,235,008
2303	REHABILITATION / REPAIRS		137,465,456
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		137,465,456
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		41,998,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		95,467,456
2305	OTHER CAPITAL PROJECTS		5,695,823,051
230501	ACQUISITION OF NON TANGIBLE ASSETS		5,695,823,051
23050101	RESEARCH AND DEVELOPMENT		5,030,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		530,571,649
23050103	MONITORING AND EVALUATION		135,251,402
	TOTAL PERSONNEL		63,445,647,833
	TOTAL OVERHEAD		3,020,920,424
	TOTAL RECURRENT		66,466,568,257
	TOTAL CAPITAL		13,047,337,661
	TOTAL ALLOCATION		79,513,905,918
0124003001	NIGERIA IMMIGRATION SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14101184	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT AT BORDER AREAS	ONGOING	166,848,767
ERGP14101198	PURCHASE OF PATROL & OPERATIONAL VEHICLES	ONGOING	776,095,115
ERGP14101201	PURCHASE OF ALL TERRAIN BORDER PATROL MOTOR CYCLES	ONGOING	39,060,136
ERGP14101202	PROVISION OF TEN FINGER MOBILE ENROLLMENT UNITS FOR PASSPORT	ONGOING	24,959,140
ERGP14101207	PURCHASE OF MARINE PATROL BOATS	ONGOING	49,846,500
ERGP14101221	PERIODIC VISITS TO PROJECTS SITES TO ENSURE STRICT SUPERVISION AND MAKE INFORMED PROJECT EVALUATION TO IMPROVE VIABILITY	ONGOING	81,314,482
ERGP14101233	ICAO PUBLIC KEY INFRASTRUCTURE FOR INTEGRATION WITH NIGERIA PASSPORT	ONGOING	52,106,293
ERGP14101253	CONSTRUCTION OF PAVILLION AND SPORTS COMPLEX	ONGOING	77,000,000
ERGP14101255	CONSTRUCTION OF FUEL DUMP	ONGOING	1,426,149
ERGP14101277	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES	ONGOING	81,453,000
ERGP14101281	FENCING OF LANDED PROPERTIES	ONGOING	141,450,987
ERGP14101336	PROVISION OF CODIFIED ENDORSEMENT STAMPS	ONGOING	28,332,504
ERGP14101337	PURCHASE OF ALL TERRAIN VEHICLES FOR LAND BORDER PATROL	ONGOING	747,783,230
ERGP14101339	PROVISION OF ARMS AND AMMUNITIONS, WEBBING AND BALLISTIC PROTECTION EQUIPMENT	ONGOING	2,335,000,000
ERGP14101340	PROVISION OF HARMONIZED ARRIVAL AND DEPARTURE SECURITY CARDS	ONGOING	33,185,930
ERGP14101341	REACTIVATION OF SURVEILLANCE AIRCRAFT/ PURCHASE OF AIRCRAFT MAINTENANCE KITS	ONGOING	100,000,000
ERGP14101342	PROVISION AND INSTALLATION OF MIGRATION INFORMATION AND DATA ANALYSIS SYSTEM MIDAS AND INTERNET INFRASTRUCTURE/INTERPOL 1/24-7	ONGOING	159,507,522
ERGP14101343	REHABILITATION/RENOVATION OF EXISTING BARRACKS	ONGOING	95,467,456
ERGP14101344	CONSTRUCTION OF BARRACKS AT BORDER CONTROL POSTS	ONGOING	375,897,600
ERGP14101345	REHABILITATION OF AIR STRIP AND NON DIRECTIONAL BEACON (NDB) FOR AERIAL BORDER SURVEILLANCE, TUGA	ONGOING	41,998,000
ERGP14101346	PROVISION OF SOLAR POWERED BOREHOLES	ONGOING	30,148,287
ERGP14101347	CONSTRUCTION OF REGIONAL ACADEMY FOR MIGRATION, TUGA	ONGOING	256,037,727
ERGP14101348	PROVISION OF POWER GENERATING SETS/RENEWABLE ENERGY SOURCES	ONGOING	48,917,425
ERGP14101349	PROVISION OF ADVANCED PASSENGER INFORMATION SYSTEM (APIS)	ONGOING	42,153,991
ERGP14101350	CONSTRUCTION AND EQUIPPING OF CLINICS	ONGOING	153,202,312
ERGP14101351	CONSTRUCTION AND FURNISHING OF IMMIGRATION DATA PROCESSING CENTER	ONGOING	55,788,124
ERGP14101352	REHABILITATION OF EXISTING HOSTELS IN TRAINING SCHOOLS	ONGOING	152,256,309
ERGP14101353	PROVISION OF MIGRANT PROCESSING AND MANAGEMENT EQUIPMENT	ONGOING	41,077,128



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP14101354	CONSTRUCTION, FURNISHING AND EQUIPPING OF IMMIGRATION TECHNOLOGY BUILDING	ONGOING	192,466,786
ERGP14101355	CONSTRUCTION OF COMMAND OFFICE COMPLEXES	ONGOING	411,895,263
ERGP14101356	PROVISION OF LOGISTICS FOR COMMAND AND DIVISIONAL OFFICES	ONGOING	104,838,181
ERGP14101357	ESTABLISHMENT OF SUSPECT INDEX DATABASE MANAGEMENT SYSTEM	ONGOING	45,289,053
ERGP14101358	INSTALLATION OF PASSPORT DOCUMENT READERS AT CONTROL POSTS, ENTRY POINTS AND DIVISIONAL OFFICES	ONGOING	41,583,510
ERGP14101359	AUTOMATION OF SERVICE OPERATIONS AND PROVISION OF DIGITAL PLATFORM/SOLUTIONS	ONGOING	181,555,650
ERGP14101360	CONSTRUCTION OF JETTIES	ONGOING	50,571,104
ERGP14101361	PAYMENT FOR COMPENSATION OF LAND AND ECONOMIC TREES	ONGOING	40,514,261
ERGP14101362	CONSTRUCTION AND EQUIPPING OF BORDER PATROL BASES	ONGOING	383,465,000
ERGP14172943	SETTLEMENT OF IGR CONCESSIONS	ONGOING	25,000,000
ERGP14172963	ESTABLISHMENT OF E-ENABLED DATA CENTER	ONGOING	1,053,755
ERGP14172971	CONSTRUCTION OF E-LEARNING CENTERS	ONGOING	1,084,008
ERGP14172975	CONSTRUCTION OF BORDER PLAZAS/E BORDER	ONGOING	1,240,236
ERGP14172977	CONSTRUCTION OF ARMOURY	ONGOING	196,141,131
ERGP14172978	CONSTRUCTION AND FURNISHING OF MIGRANT/REFUGEE HOLDING CENTRES AND IMMIGRATION TRANSIT CAMP	ONGOING	1,233,129
ERGP14173034	REACTIVATION OF EXISTING FORWARD/MAIN OPERATING BASES (FOBs/MOBs) AND CONSTRUCTION OF NEW FOBs AND MOBs	ONGOING	25,000,000
ERGP14192534	CONSTRUCTION AND EQUIPPING OF AUDITORIUM	NEW	72,155,560
ERGP14194859	RESEARCH AND DEVELOPMENT	NEW	30,000,000
ERGP22133250	THE ILLEGAL MIGGRANTS: PRODUCTION OF FILMS, DOCUMENTARY, JINGLES, DRAMA, AND SCRIPT PRINTING SERVICES	ONGOING	53,936,920
ERGP30195384	PASSPORT REVOLVING FUND	NEW	5,000,000,000
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		117,720,783,775
21	PERSONNEL COST		108,144,026,085
2101	SALARY		78,810,422,418
210101	SALARIES AND WAGES		78,810,422,418
21010101	SALARY		78,810,422,418
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		29,333,603,667
210201	ALLOWANCES		17,512,040,304
21020111	REGULAR ALLOWANCES		17,512,040,304
210202	SOCIAL CONTRIBUTIONS		11,821,563,363
21020201	NHIS		3,940,521,121
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,881,042,242
22	OTHER RECURRENT COSTS		3,062,942,272
2202	OVERHEAD COST		3,051,041,655
220201	TRAVEL & TRANSPORT - GENERAL		660,886,684
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		130,162,945
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		475,366,372
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		55,357,367
220202	UTILITIES - GENERAL		91,206,220
22020201	ELECTRICITY CHARGES		75,965,672
22020203	INTERNET ACCESS CHARGES		6,000,000
22020205	WATER RATES		4,439,604
22020206	SEWERAGE CHARGES		4,800,944
220203	MATERIALS & SUPPLIES - GENERAL		347,134,699
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		105,385,009
22020302	BOOKS		2,999,528
22020303	NEWSPAPERS		2,649,051
22020304	MAGAZINES & PERIODICALS		1,812,564
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,342,826
22020306	PRINTING OF SECURITY DOCUMENTS		16,080,145
22020307	DRUGS & MEDICAL SUPPLIES		31,604,322
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,944,601
22020309	UNIFORMS & OTHER CLOTHING		151,070,505
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,603,605
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,642,543
220204	MAINTENANCE SERVICES - GENERAL		202,289,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		65,332,709
22020402	MAINTENANCE OF OFFICE FURNITURE		21,153,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		23,891,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		23,295,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		12,430,972
22020406	OTHER MAINTENANCE SERVICES		54,090,578
22020408	MAINTENANCE OF SEA BOATS		2,095,622
220205	TRAINING - GENERAL		265,675,328
22020501	LOCAL TRAINING		230,285,935
22020502	INTERNATIONAL TRAINING		35,389,393
220206	OTHER SERVICES - GENERAL		485,529,201



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		130,124,961
22020603	OFFICE RENT		11,565,866
22020604	RESIDENTIAL RENT		150,695,492
22020605	SECURITY OPERATIONS (OVERHEAD)		180,851,481
22020606	CLEANING AND FUMIGATION SERVICES		12,291,401
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		51,053,838
22020701	FINANCIAL CONSULTING		10,200,000
22020703	LEGAL SERVICES		26,241,261
22020705	ARCHITECTURAL SERVICES		1,012,884
22020706	SURVEYING SERVICES		1,316,604
22020708	MEDICAL CONSULTING		12,283,089
220208	FUEL & LUBRICANTS - GENERAL		223,809,673
22020801	MOTOR VEHICLE FUEL COST		130,617,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,434,529
22020803	PLANT / GENERATOR FUEL COST		83,378,435
22020805	SEA BOAT FUEL COST		1,532,899
22020806	COOKING GAS/FUEL COST		2,846,646
220209	FINANCIAL CHARGES - GENERAL		200,469,889
22020902	INSURANCE PREMIUM		200,469,889
220210	MISCELLANEOUS		522,986,314
22021001	REFRESHMENT & MEALS		15,065,379
22021002	HONORARIUM & SITTING ALLOWANCE		14,549,708
22021003	PUBLICITY & ADVERTISEMENTS		100,624,241
22021004	MEDICAL EXPENSES		53,159,820
22021007	WELFARE PACKAGES		120,861,093
22021009	SPORTING ACTIVITIES		51,483,671
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		90,442,402
22021029	MONITORING ACTIVITIES & FOLLOW UP		76,800,000
2204	GRANTS AND CONTRIBUTIONS		11,900,617
220402	FOREIGN GRANTS AND CONTRIBUTIONS		11,900,617
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		11,900,617
23	CAPITAL EXPENDITURE		6,513,815,418
2301	FIXED ASSETS PURCHASED		1,714,886,963
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,714,886,963
23010104	PURCHASE MOTOR CYCLES		8,533,165
23010106	PURCHASE OF VANS		230,991,166
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		58,284,367
23010128	PURCHASE OF SECURITY EQUIPMENT		1,146,021,792
23010132	PURCHASE OF DEFENCE EQUIPMENT		271,056,473
2302	CONSTRUCTION / PROVISION		1,395,379,625
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,395,379,625
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		507,987,792
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		217,321,811
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		204,997,476
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		395,234,990
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		69,837,556
2305	OTHER CAPITAL PROJECTS		3,403,548,830
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,403,548,830
23050101	RESEARCH AND DEVELOPMENT		3,392,798,859
23050103	MONITORING AND EVALUATION		10,749,971
	TOTAL PERSONNEL		108,144,026,085
	TOTAL OVERHEAD		3,062,942,272
	TOTAL RECURRENT		111,206,968,357
	TOTAL CAPITAL		6,513,815,418
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		117,720,783,775
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-115,867,320,412.
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14169236	ACQUISITION AND DEVELOPMENT OF INFRASTRUCTURE FOR THE OUTDOOR NSCDC SHOOTING RANGE	ONGOING	11,201,438
ERGP14169370	PURCHASE OF ARMS, AMMUNITIONS AND SYSTEM MANAGEMENT.	ONGOING	259,855,035
ERGP14169622	PROCUREMENT OF ANTI-TERRORISM, CHEMICAL, BIO-RADIATION AND NUCLEAR WEAPON EQUIPMENT.	ONGOING	30,095,407
ERGP14169665	ACQUISITION AND TRAINING OF SPECIALISED DOGS FOR SEARCH AND RESCUE, CROWD CONTROL AND SECURITY OPERATIONS.	ONGOING	50,000,000
ERGP22169087	PURCHASE OF OPERATION AND COMMUNICATION EQUIPMENT	ONGOING	365,334,026
ERGP22169228	PROCUREMENT OF CRITICAL NATIONAL ASSET MONITORING EQUIPMENT INCLUDING ANTI-VANDAL EQUIPMENT AND SOFTWARE APPLICATION	ONGOING	358,314,866
ERGP22169385	PROCUREMENT OF DISASTER AND RESCUE EQUIPMENT	ONGOING	205,808,504
ERGP22169410	CONSTRUCTION OF STAFF MEDICAL CENTRES	ONGOING	217,321,811
ERGP23169438	UPGRADING OF NSCDC TRAINING INSTITUTIONS	ONGOING	204,997,476
ERGP23195355	SAFE SCHOOL INTERVENTION	NEW	3,362,500,000



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27169070	PURCHASE OF FIXTURES AND FITTINGS	ONGOING	58,284,367
ERGP27169395	CONSTRUCTION OF BARRACKS FOR COMMAND HEADS IN ZONES AND STATES.	ONGOING	395,234,990
ERGP27169402	CONSTRUCTION OF FOUR ADDITIONAL OFFICE BLOCKS AT NHQ AND ONGOING CONSTRUCTION OF ZONES, STATE COMMANDS, AREA COMMANDS, DIVISIONAL HEADQUARTERS AND OUTPOSTS.	ONGOING	507,987,792
ERGP29169639	MAINTENANCE AND UPGRADING OF ICT INFRASTRUCTURE.	ONGOING	69,837,556
ERGP30169423	ESTABLISHMENT OF INFRASTRUCTURE FOR SURVEILLANCE, INTELLIGENCE GATHERING AND FORENSIC INVESTIGATIONS.	ONGOING	136,468,989
ERGP30169674	RESEARCH AND DEVELOPMENT PROGRAMS AT NSCDC INSTITUTES	ONGOING	30,298,859
ERGP7169679	PROJECT MONITORING AND EVALUATION (BUDGET/PROJECT MONITORING)	ONGOING	10,749,971
ERGP9169074	PURCHASE OF OPERATIONAL VEHICLES	ONGOING	230,991,166
ERGP9169999	PROCUREMENT OF QUAD MOTOR BIKES FOR AGRO-RANGERS OPERATIONS	ONGOING	8,533,165
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		522,597,140
21	PERSONNEL COST		162,130,730
2101	SALARY		143,919,614
210101	SALARIES AND WAGES		143,919,614
21010101	SALARY		143,919,614
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		18,211,116
210202	SOCIAL CONTRIBUTIONS		18,211,116
21020201	NHIS		6,070,372
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		12,140,744
22	OTHER RECURRENT COSTS		238,042,804
2202	OVERHEAD COST		238,042,804
220201	TRAVEL & TRANSPORT - GENERAL		93,775,414
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,306,657
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,468,757
220202	UTILITIES - GENERAL		4,988,430
22020201	ELECTRICITY CHARGES		3,846,030
22020202	TELEPHONE CHARGES		302,400
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		16,838,314
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,122,957
22020302	BOOKS		172,200
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		720,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,323,157
220204	MAINTENANCE SERVICES - GENERAL		42,062,670
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		951,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,090,670
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,733,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		31,818,000
22020406	OTHER MAINTENANCE SERVICES		1,620,000
220205	TRAINING - GENERAL		22,013,257
22020501	LOCAL TRAINING		22,013,257
220206	OTHER SERVICES - GENERAL		5,002,857
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,802,857
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,368,057
22020702	INFORMATION TECHNOLOGY CONSULTING		4,368,057
220208	FUEL & LUBRICANTS - GENERAL		30,680,000
22020801	MOTOR VEHICLE FUEL COST		8,680,000
22020803	PLANT / GENERATOR FUEL COST		22,000,000
220209	FINANCIAL CHARGES - GENERAL		699,348
22020901	BANK CHARGES (OTHER THAN INTEREST)		699,348
220210	MISCELLANEOUS		17,614,457
22021001	REFRESHMENT & MEALS		1,920,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,400,000
22021003	PUBLICITY & ADVERTISEMENTS		1,480,000
22021006	POSTAGES & COURIER SERVICES		471,600
22021007	WELFARE PACKAGES		9,842,857
22021009	SPORTING ACTIVITIES		1,500,000
23	CAPITAL EXPENDITURE		122,423,606
2301	FIXED ASSETS PURCHASED		52,337,976
230101	PURCHASE OF FIXED ASSETS - GENERAL		52,337,976
23010104	PURCHASE MOTOR CYCLES		950,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		19,387,976
23010113	PURCHASE OF COMPUTERS		32,000,000
2302	CONSTRUCTION / PROVISION		1,387,976
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,387,976



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,387,976
2303	REHABILITATION / REPAIRS		68,697,654
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		68,697,654
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		68,697,654
	TOTAL PERSONNEL		162,130,730
	TOTAL OVERHEAD		238,042,804
	TOTAL RECURRENT		400,173,534
	TOTAL CAPITAL		122,423,606
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		522,597,140
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-522,597,140.
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172461	PURCHASE OF 4 NOS. DISPATCH MOTORCYCLES	ONGOING	950,000
ERGP27172440	REHABILITATION OF OFFICE BUILDING	ONGOING	68,697,654
ERGP28172508	PROVISION OF WATER SUPPLY AT THE OFFICE HEADQUARTERS	ONGOING	1,387,976
ERGP29172529	DIGITALIZATION OF PARA-MILITARY REGISTRY	ONGOING	19,387,976
ERGP29172583	EXPANSION OF ELECTRONIC DATABASE MANAGEMENT CENTRE (EDMC)	ONGOING	32,000,000
0124007001	FEDERAL FIRE SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,744,778,061
21	PERSONNEL COST		11,547,005,123
2101	SALARY		8,817,460,770
210101	SALARIES AND WAGES		8,817,460,770
21010101	SALARY		8,817,460,770
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		2,729,544,353
210201	ALLOWANCES		1,406,925,237
21020111	REGULAR ALLOWANCES		1,406,925,237
210202	SOCIAL CONTRIBUTIONS		1,322,619,116
21020201	NHIS		440,873,039
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		881,746,077
22	OTHER RECURRENT COSTS		1,824,395,208
2202	OVERHEAD COST		1,824,395,208
220201	TRAVEL & TRANSPORT - GENERAL		645,528,980
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,897,550
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		563,574,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,132,340
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,367,000
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		11,557,500
220202	UTILITIES - GENERAL		43,395,226
22020201	ELECTRICITY CHARGES		31,070,000
22020202	TELEPHONE CHARGES		4,885,780
22020206	SEWERAGE CHARGES		7,439,446
220203	MATERIALS & SUPPLIES - GENERAL		148,211,838
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,645,334
22020302	BOOKS		2,590,250
22020303	NEWSPAPERS		452,200
22020304	MAGAZINES & PERIODICALS		1,435,640
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,172,550
22020307	DRUGS & MEDICAL SUPPLIES		7,124,500
22020309	UNIFORMS & OTHER CLOTHING		101,856,420
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,934,944
220204	MAINTENANCE SERVICES - GENERAL		368,548,830
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		102,670,250
22020402	MAINTENANCE OF OFFICE FURNITURE		1,038,327
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		227,471,346
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,257,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,550,000
22020406	OTHER MAINTENANCE SERVICES		10,561,407
220205	TRAINING - GENERAL		51,745,360
22020501	LOCAL TRAINING		51,745,360
220206	OTHER SERVICES - GENERAL		80,344,332
22020604	RESIDENTIAL RENT		43,745,455
22020605	SECURITY OPERATIONS (OVERHEAD)		10,945,971
22020606	CLEANING AND FUMIGATION SERVICES		25,652,906
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,772,113
22020702	INFORMATION TECHNOLOGY CONSULTING		15,614,543
22020703	LEGAL SERVICES		15,157,570
220208	FUEL & LUBRICANTS - GENERAL		138,321,840
22020801	MOTOR VEHICLE FUEL COST		102,004,040
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		20,575,550
22020803	PLANT / GENERATOR FUEL COST		15,742,250
220209	FINANCIAL CHARGES - GENERAL		70,443,763



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020902	INSURANCE PREMIUM		70,443,763
220210	MISCELLANEOUS		247,082,926
22021001	REFRESHMENT & MEALS		18,225,750
22021003	PUBLICITY & ADVERTISEMENTS		100,110,000
22021004	MEDICAL EXPENSES		45,526,550
22021006	POSTAGES & COURIER SERVICES		641,046
22021007	WELFARE PACKAGES		50,576,730
22021009	SPORTING ACTIVITIES		10,052,850
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		21,950,000
23	CAPITAL EXPENDITURE		2,373,377,730
2301	FIXED ASSETS PURCHASED		1,441,206,039
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,441,206,039
23010105	PURCHASE OF MOTOR VEHICLES		130,025,550
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		32,742,560
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,240,212,599
23010135	KITTING OF ARMED FORCES PERSONNEL		38,225,330
2302	CONSTRUCTION / PROVISION		625,294,950
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		625,294,950
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		625,294,950
2303	REHABILITATION / REPAIRS		155,789,430
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		155,789,430
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		155,789,430
2305	OTHER CAPITAL PROJECTS		151,087,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		151,087,311
23050101	RESEARCH AND DEVELOPMENT		151,087,311
	TOTAL PERSONNEL		11,547,005,123
	TOTAL OVERHEAD		1,824,395,208
	TOTAL RECURRENT		13,371,400,331
	TOTAL CAPITAL		2,373,377,730
	TOTAL RETAINED INDEPENDENT REVENUE		0
	TOTAL AID AND GRANTS		0
	TOTAL ALLOCATION		15,744,778,061
	SURPLUS (DEFICIT) REVENUE OVER EXPENDITURE		-15,727,382,061.
0124007001	FEDERAL FIRE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14104829	PROVISION FOR TECHNICAL ASSETS ANALYSIS, EVALUATION AND CONSTRUCTION MONITORING OF ALL PROJECTS AND ASSETS IN THE HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	NEW	25,000,000
ERGP14106118	PROCUREMENT OF NECESSARY FURNITURE AND REPLACEMENT OF BAD FURNITURE FOR HEADQUARTERS, TWELVE (12) ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION	ONGOING	32,742,560
ERGP14106230	REHABILITATION AND REPAIRS OF FIRE STATIONS AND OTHER SERVICE-OWNED BUILDINGS (INCLUDING BARRACKS AND TRAINING SCHOOLS) ACROSS THE FEDERATION.	ONGOING	155,789,430
ERGP14106257	CONSTRUCTION WORKS (ADMIN BLOCK, FLOOD RESCUE PROP, EXTERNAL MECH. SERVICES, ACCESS ROADS, L-SHAPE HOSTEL, BA GALLERY) IN NATIONAL FIRE ACADEMY, SHEDA	ONGOING	118,098,308
ERGP14106344	CONSTRUCTION OF ZONAL FIREFIGHTING METROPOLITAN COMMAND HEADQUARTERS AND TRAINING SCHOOLS ACROSS THE FEDERATION	ONGOING	507,196,642
ERGP14106366	PROVISION OF SPORT COURTS, SPORTING & GYMNASTICS EQUIPMENT AND REPLACEMENT/REPAIRS OF BAD SPORTING & GYMNASTICS EQUIPMENT	ONGOING	10,555,750
ERGP14106413	PURCHASE OF FIRE FIGHTING (WATER/FOAM) TENDERS (TRUCKS) FOR EXISTING AND NEW, ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	800,499,601
ERGP14106428	PROCUREMENT OF TRAINING RESOURCES/ASSETS FOR TRAINING AND LEARNING CENTERS/ RESEARCH WORKS/ SERVICE CAPACITY BUILDING/TECHNICAL SUPPORT AND ASSISTANCE NEEDS FOR ALL ZONAL AND STATE COMMANDS ACROSS THE NATION)	ONGOING	100,725,370
ERGP14106435	PURCHASE OF WATER TANKERS FOR ALL ZONAL, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION	ONGOING	137,861,578
ERGP14106442	PROVISION OF INFORMATION COMMUNICATION TECHNOLOGY INFRASTRUCTURE AND SOLUTIONS NECESSARY FOR IMPROVING THE SERVICE'S EFFICIENCY AND SERVICE DELIVERY IN ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS IN THE NATION	ONGOING	25,361,941
ERGP14106472	PURCHASE OF DISASTER MANAGEMENT EQUIPMENT, AMBULANCES AND EMERGENCY TENDERS (RESCUE EQUIPMENT VEHICLE AND ULTRA-MODERN EMERGENCY RESPONSE APPARATUS ALL ZONAL COMMANDS, STATE COMMANDS AND FIRE STATIONS ACROSS THE NATION)	ONGOING	60,545,670
ERGP14106486	PROVISION OF SPECIALIZED FIREFIGHTING LIFE PROTECTION AND SUPPORT GEARS FOR SERVICE PERSONNEL IN ZONAL, STATE COMMANDS AND STATIONS ACROSS THE FEDERATION	ONGOING	38,225,330
ERGP14106490	PURCHASE OF MOTOR VEHICLES (ZONAL AND STATE COMMANDS UTILITY VEHICLES)	ONGOING	130,025,550



0124001001	MINISTRY OF INTERIOR - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14139780	PURCHASE OF SPECIALIZED CHEMICALS FOR FIREFIGHTING OPERATIONS AS WELL AS TECHNICAL ANTI-COMBUSTION OPERATIONS (FOR HEADQUARTERS, ZONAL COMMANDS, STATES COMMANDS AND STATIONS ACROSS THE NATION)	ONGOING	230,750,000