



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326	FEDERAL MINISTRY OF JUSTICE	30,071,666,552	8,226,241,965	34,181,659,058	72,479,567,575
			30,071,666,552	8,226,241,965	34,181,659,058	72,479,567,575
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				30,071,666,552
2.	022	MAIN ENVELOP - OVERHEAD				8,226,241,965
3.	031	CAPITAL DEVELOPMENT FUND MAIN				34,181,659,058
						72,479,567,575
FEDERAL MINISTRY OF JUSTICE						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	3,948,736,273	4,688,847,045	3,321,283,533	11,958,866,851
2.	0326002001	NIGERIAN LAW REFORM COMMISSION	400,487,642	119,764,154	9,963,855	530,215,651
3.	0326003001	LEGAL AID COUNCIL	1,228,516,432	251,401,450	10,093,039	1,490,010,921
4.	0326004001	COUNCIL OF LEGAL EDUCATION	1,683,795,002	317,210,883	8,011,919,778	10,012,925,663
5.	0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	942,969,930	147,649,471	163,014,057	1,253,633,458
6.	0326007001	NATIONAL HUMAN RIGHTS COMMISSION	4,500,000,000	0	0	4,500,000,000
7.	0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	63,937,075	53,929,668	10,326,429	128,193,172
8.	0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	16,625,777,350	2,064,083,294	22,162,471,255	40,852,331,899
9.	0326010001	NIGERIAN COPYRIGHT COMMISSION	677,446,848	583,356,000	492,587,112	1,753,389,960
			30,071,666,552	8,226,241,965	34,181,659,058	72,479,567,575



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		11,958,866,851
21	PERSONNEL COST		3,948,736,273
2101	SALARY		2,348,971,649
210101	SALARIES AND WAGES		2,348,971,649
21010101	SALARY		2,348,971,649
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,599,764,624
210201	ALLOWANCES		1,287,335,264
21020101	NON REGULAR ALLOWANCES		1,287,335,264
210202	SOCIAL CONTRIBUTIONS		312,429,360
21020201	NHIS		117,448,582
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,980,778
22	OTHER RECURRENT COSTS		4,688,847,045
2202	OVERHEAD COST		4,661,347,045
220201	TRAVEL & TRANSPORT - GENERAL		306,288,994
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		84,862,831
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,865,911
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		106,560,252
220202	UTILITIES - GENERAL		55,567,799
22020201	ELECTRICITY CHARGES		48,587,054
22020205	WATER RATES		2,250,000
22020206	SEWERAGE CHARGES		4,730,745
220203	MATERIALS & SUPPLIES - GENERAL		413,427,158
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		80,000,000
22020303	NEWSPAPERS		3,825,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,237,618
22020306	PRINTING OF SECURITY DOCUMENTS		10,464,540
22020307	DRUGS & MEDICAL SUPPLIES		6,000,000
22020309	UNIFORMS & OTHER CLOTHING		303,900,000
220204	MAINTENANCE SERVICES - GENERAL		38,768,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,594,723
22020402	MAINTENANCE OF OFFICE FURNITURE		5,584,185
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,010,940
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,578,722
220205	TRAINING - GENERAL		49,351,200
22020501	LOCAL TRAINING		49,351,200
220206	OTHER SERVICES - GENERAL		46,872,000
22020601	SECURITY CHARGES		27,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,872,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,140,919,584
22020702	INFORMATION TECHNOLOGY CONSULTING		3,500,000
22020703	LEGAL SERVICES		2,137,419,584
220208	FUEL & LUBRICANTS - GENERAL		34,688,341
22020801	MOTOR VEHICLE FUEL COST		17,664,564
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,023,777
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		13,010,363
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,645,564
22020902	INSURANCE PREMIUM		9,364,799
220210	MISCELLANEOUS		1,562,453,036
22021003	PUBLICITY & ADVERTISEMENTS		5,671,861
22021006	POSTAGES & COURIER SERVICES		2,108,280
22021007	WELFARE PACKAGES		93,600,001
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		45,972,394
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,405,100,500
2204	GRANTS AND CONTRIBUTIONS		27,500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		27,500,000
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		27,500,000
23	CAPITAL EXPENDITURE		3,321,283,533
2305	OTHER CAPITAL PROJECTS		3,321,283,533
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,321,283,533
23050101	RESEARCH AND DEVELOPMENT		3,321,283,533
	TOTAL PERSONNEL		3,948,736,273
	TOTAL OVERHEAD		4,688,847,045
	TOTAL RECURRENT		8,637,583,318
	TOTAL CAPITAL		3,321,283,533
	TOTAL ALLOCATION		11,958,866,851
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15195232	COMPLEX CURRUPTION CASES, ASSET RECOVERY AND RELATED MATTERS	NEW	501,492,500



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP17192999	REPAIR/RENOVATION OF FMOJ HEADQUARTERS BUILDING AND LAGOS ZONAL OFFICE	NEW	633,933,871
ERGP17193092	LAW AND DEVELOPMENT	NEW	85,951,432
ERGP17195230	BOKO HARAM, TERRORISM AND RELATED CASES	NEW	1,096,456,345
ERGP17195233	ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	NEW	125,875,619
ERGP29171843	DOCUMENT DIGITIZATION, DATA ENTRY, STORAGES AND ARCHIVING OF FILES/RECORDS	NEW	42,246,190
ERGP30171027	FEDERAL JUDICIAL SECTOR AND ADMINISTRATION OF CRIMINAL JUSTICE REFORMS	NEW	46,811,703
ERGP30171297	INTERNATIONAL COOPERATION AND DIPLOMACY/INTERNATIONAL COMPARATIVE LAW	NEW	66,320,550
ERGP30171365	PRESS AND PUBLICATIONS, LIBRARY, LAW BOOKS, JOURNALS AND ARCHIVES	NEW	34,884,609
ERGP30171403	INFORMATION AND COMMUNICATIONS TECHNOLOGY	NEW	72,687,322
ERGP30193531	ESTABLISHMENT OF A FEDERAL TASK FORCE AND DEVELOPMENT OF A FEDERAL CONTRACTS ADMINISTRATION SYSTEM (FCAS) IN NIGERIA	NEW	52,973,845
ERGP30193546	CITIZENS RIGHTS, SEXUAL GENDER - BASED VIOLENCE (SGBV) RESPONSE AND TORTURE REDUCTION	NEW	33,292,916
ERGP30193618	PROSECUTION OF CRIMINAL AND OTHER RELATED MATTERS	NEW	162,356,631
ERGP202300660	GRANT TO SOCIAL MEDIA PRACTITIONERS IN SOUTH-SOUTH ZONE, PORT-HARCOURT, RIVERS STATE	NEW	30,000,000
ERGP202303660	CONSTRUCTION AND FURNISHING OF BLOCKS OF 18 CLASSROOMS WITH TOILET FACILITIES WITHIN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	176,000,000
ERGP202304462	CONSTRUCTION AND FURNISHING OF 1 BLOCK OF SIX (6) CLASSROOMS WITH TOILETS IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	60,000,000
ERGP202304466	SUPPLY OF EMPOWERMENT MATERIALS TO LAGOS ISLAND 1 FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		530,215,651
21	PERSONNEL COST		400,487,642
2101	SALARY		354,415,211
210101	SALARIES AND WAGES		354,415,211
21010101	SALARY		354,415,211
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,072,431
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		46,072,431
21020201	NHIS		15,449,758
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,622,673
22	OTHER RECURRENT COSTS		119,764,154
2202	OVERHEAD COST		119,764,154
220201	TRAVEL & TRANSPORT - GENERAL		19,076,707
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,496,707
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,080,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		500,000
220202	UTILITIES - GENERAL		9,600,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		8,500,000
22020203	INTERNET ACCESS CHARGES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		4,435,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		500,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020309	UNIFORMS & OTHER CLOTHING		285,000
220204	MAINTENANCE SERVICES - GENERAL		34,915,411
22020402	MAINTENANCE OF OFFICE FURNITURE		1,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,000,000
22020406	OTHER MAINTENANCE SERVICES		20,755,411
220205	TRAINING - GENERAL		8,200,000
22020501	LOCAL TRAINING		8,200,000
220206	OTHER SERVICES - GENERAL		9,700,000
22020601	SECURITY CHARGES		9,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,100,000
22020701	FINANCIAL CONSULTING		5,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		200,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		16,924,000
22020801	MOTOR VEHICLE FUEL COST		15,524,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020803	PLANT / GENERATOR FUEL COST		1,400,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020902	INSURANCE PREMIUM		500,000
220210	MISCELLANEOUS		10,313,036
22021001	REFRESHMENT & MEALS		1,000,000
22021003	PUBLICITY & ADVERTISEMENTS		213,036
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,500,000
23	CAPITAL EXPENDITURE		9,963,855
2305	OTHER CAPITAL PROJECTS		9,963,855
230501	ACQUISITION OF NON TANGIBLE ASSETS		9,963,855
23050171	GOVERNANCE/INSTITUTIONAL REFORM		9,963,855
	TOTAL PERSONNEL		400,487,642
	TOTAL OVERHEAD		119,764,154
	TOTAL RECURRENT		520,251,796
	TOTAL CAPITAL		9,963,855
	TOTAL ALLOCATION		530,215,651
0326002001	NIGERIAN LAW REFORM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
NLRC01003398	PROCUREMENT OF UTILITY AND RESEARCH VEHICLES	ONGOING	9,963,855
0326003001	LEGAL AID COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,490,010,921
21	PERSONNEL COST		1,228,516,432
2101	SALARY		1,068,534,334
210101	SALARIES AND WAGES		1,068,534,334
21010101	SALARY		1,068,534,334
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		159,982,098
210202	SOCIAL CONTRIBUTIONS		159,982,098
21020201	NHIS		53,426,717
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		106,555,381
22	OTHER RECURRENT COSTS		251,401,450
2202	OVERHEAD COST		251,401,450
220201	TRAVEL & TRANSPORT - GENERAL		129,668,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		16,568,200
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		103,100,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		4,158,200
22020201	ELECTRICITY CHARGES		1,958,200
22020203	INTERNET ACCESS CHARGES		1,900,000
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		25,795,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,514,000
22020303	NEWSPAPERS		1,500,000
22020304	MAGAZINES & PERIODICALS		2,416,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,365,000
220204	MAINTENANCE SERVICES - GENERAL		14,536,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,296,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,240,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		8,090,000
22020501	LOCAL TRAINING		8,090,000
220206	OTHER SERVICES - GENERAL		4,600,000
22020601	SECURITY CHARGES		2,400,000
22020606	CLEANING AND FUMIGATION SERVICES		2,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		2,548,000
22020801	MOTOR VEHICLE FUEL COST		2,548,000
220209	FINANCIAL CHARGES - GENERAL		2,100,000
22020902	INSURANCE PREMIUM		2,100,000
220210	MISCELLANEOUS		57,906,050
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,412,956
22021003	PUBLICITY & ADVERTISEMENTS		2,378,512
22021006	POSTAGES & COURIER SERVICES		2,400,000
22021007	WELFARE PACKAGES		33,665,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,049,582



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
23	CAPITAL EXPENDITURE		10,093,039
2301	FIXED ASSETS PURCHASED		10,093,039
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,093,039
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,093,039
	TOTAL PERSONNEL		1,228,516,432
	TOTAL OVERHEAD		251,401,450
	TOTAL RECURRENT		1,479,917,882
	TOTAL CAPITAL		10,093,039
	TOTAL ALLOCATION		1,490,010,921
0326003001	LEGAL AID COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15105890	PURCHASE OF UP TO DATE LAW BOOKS AND LAW REPORTS	ONGOING	10,093,039
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,012,925,663
21	PERSONNEL COST		1,683,795,002
2101	SALARY		1,464,410,300
210101	SALARIES AND WAGES		1,464,410,300
21010101	SALARY		1,464,410,300
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		219,384,702
210202	SOCIAL CONTRIBUTIONS		219,384,702
21020201	NHIS		73,220,515
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		146,164,187
22	OTHER RECURRENT COSTS		317,210,883
2202	OVERHEAD COST		317,210,883
220201	TRAVEL & TRANSPORT - GENERAL		29,057,600
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		9,256,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,800,800
220202	UTILITIES - GENERAL		57,870,900
22020201	ELECTRICITY CHARGES		54,870,900
22020202	TELEPHONE CHARGES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		26,800,447
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		13,264,020
22020302	BOOKS		8,436,427
22020304	MAGAZINES & PERIODICALS		1,100,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		35,629,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,100
22020402	MAINTENANCE OF OFFICE FURNITURE		6,090,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,135,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,567,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,308,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,500,000
22020413	MAINTENANCE OF STREET LIGHTS		1,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		72,462,000
22020601	SECURITY CHARGES		47,502,000
22020606	CLEANING AND FUMIGATION SERVICES		24,960,000
220208	FUEL & LUBRICANTS - GENERAL		59,068,086
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		53,068,086
220210	MISCELLANEOUS		32,322,250
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,625,000
22021003	PUBLICITY & ADVERTISEMENTS		3,197,250
22021006	POSTAGES & COURIER SERVICES		5,500,000
22021007	WELFARE PACKAGES		8,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,500,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
23	CAPITAL EXPENDITURE		8,011,919,778
2301	FIXED ASSETS PURCHASED		1,870,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,870,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		1,870,000,000
2302	CONSTRUCTION / PROVISION		2,781,919,778
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,781,919,778
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,581,919,778
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		200,000,000
2303	REHABILITATION / REPAIRS		3,360,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,360,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		840,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,520,000,000
	TOTAL PERSONNEL		1,683,795,002
	TOTAL OVERHEAD		317,210,883
	TOTAL RECURRENT		2,001,005,885
	TOTAL CAPITAL		8,011,919,778
	TOTAL ALLOCATION		10,012,925,663
0326004001	COUNCIL OF LEGAL EDUCATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23195176	RE ROOFING OF STUDENTS HOSTEL AT ABUJA	NEW	590,000,000
ERGP23195177	RENOVATION, REROOFING AND REPLACEMENT OF AUDITORIUM SEATS	NEW	500,000,000
ERGP23195178	CONSTRUCTION OF 4.5KM PERIMETER WALL AT ABUJA	NEW	350,000,000
ERGP23195180	CONFERENCE AND RECREATION CENTRE	NEW	200,000,000
ERGP23195181	FURNISHING OF MULTI PURPOSE HALL AT YOLA	NEW	350,000,000
ERGP23195184	CONSTRUCTION OF MULTI PURPOSE HALL AT KANO	NEW	700,000,000
ERGP23195185	CONSTRUCTION OF SYNDICATE ROOMS AT KANO	NEW	350,000,000
ERGP23195186	RENOVATION AND REMODELLING OF HOSTEL AT ENUGU	NEW	250,000,000
ERGP23195187	PROVISION OF BEDS , MATTRESSES AND BEDDINGS AT ENUGU	NEW	80,000,000
ERGP23195189	RENOVATION AND REMODELLING OF HOSTELS AT YENAGOA	NEW	200,000,000
ERGP23195190	REHABILITATION OF LIBRARY AND FURNISHING AT YENAGOA	NEW	150,000,000
ERGP23195191	RENOVATION AND REMODELLING OF HOSTELS AT LAGOS	NEW	200,000,000
ERGP23195192	PROVISION OF BEDS , MATTRESSES AND BEDDINGS AT LAGOS	NEW	80,000,000
ERGP23195247	CONSTRUCTION OF SYNDICATE ROOMS AT YOLA	NEW	500,000,000
ERGP23195403	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS AND ACCESSORIES	NEW	160,000,000
ERGP23195410	REHABILITATION OF LIBRARY AND FURNISHING AT KANO	NEW	180,000,000
ERGP23195411	CONSTRUCTION OF SYNDICATE ROOMS AT ENUGU	NEW	250,000,000
ERGP23195418	RE ROOFING AND RENOVATION OF AUDITORIUM AT LAGOS	NEW	250,000,000
ERGP23195430	SUPPLY AND INSTALLATION OF AUDITORIUM CHAIRS AT YENAGOA	NEW	280,000,000
ERGP25195402	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES	NEW	95,000,000
ERGP25195405	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES KANO	NEW	95,000,000
ERGP25195406	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES YOLA	NEW	95,000,000
ERGP25195409	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT AND ACCESSORIES AT KANO	NEW	160,000,000
ERGP25195412	SUPPLY AND INSTALLATION OF MEDICAL QUIPMENT AND ACCESSORIES AT ENUGU	NEW	160,000,000
ERGP25195413	SUPPLY OF AMBULANCE FITTED WITH EMERGENCY MEDICAL FACILITIES AT ENUGU	NEW	95,000,000
ERGP25195414	SUPPLY OF AMBULANCE FITTED WITH MEDICAL EMERGENCY FACILITIES AT YENAGOA	NEW	95,000,000
ERGP25195416	SUPPLY OF AMBULANCE FITTED WITH MEDICAL EMERGENCY FACILITIES AT LAGOS	NEW	95,000,000
ERGP25195417	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENT AND ACCESSORIES AT LAGOS	NEW	160,000,000
ERGP25195428	SUPPLY AND INSTALLATION OF MEDICAL EQUIPMENTS AND ACCESSORIES AT YOLA	NEW	160,000,000
ERGP25195429	CONSTRUCTION OF STUDENT'S CENTRE AT YOLA	NEW	420,000,000
ERGP27110856	CONSTRUCTION OF A BLOCK OF STUDENT HOSTEL AT YENOGOA	ONGOING	11,919,778
ERGP28195404	REHABILITATION OF WATER TREATMENT PLANT AND REPLACEMENT OF OLD WATER PIPES	NEW	250,000,000
ERGP30195179	SUPPLY OF BOOKS JOURNAL/E COPY	NEW	500,000,000
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,253,633,458
21	PERSONNEL COST		942,969,930
2101	SALARY		820,214,586
210101	SALARIES AND WAGES		820,214,586
21010101	SALARY		820,214,586
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		122,755,344
210202	SOCIAL CONTRIBUTIONS		122,755,344
21020201	NHIS		41,010,729
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		81,744,615
22	OTHER RECURRENT COSTS		147,649,471
2202	OVERHEAD COST		147,649,471
220201	TRAVEL& TRANSPORT - GENERAL		36,404,030
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		13,575,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,770,950
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,507,580
220202	UTILITIES - GENERAL		13,363,600
22020201	ELECTRICITY CHARGES		7,950,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020202	TELEPHONE CHARGES		813,600
22020203	INTERNET ACCESS CHARGES		4,600,000
220203	MATERIALS & SUPPLIES - GENERAL		13,025,750
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,555,750
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,850,000
22020306	PRINTING OF SECURITY DOCUMENTS		620,000
220204	MAINTENANCE SERVICES - GENERAL		6,350,586
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,629,000
22020402	MAINTENANCE OF OFFICE FURNITURE		406,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		813,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,650,800
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,200
22020406	OTHER MAINTENANCE SERVICES		850,336
220205	TRAINING - GENERAL		17,558,900
22020501	LOCAL TRAINING		12,264,400
22020502	INTERNATIONAL TRAINING		5,294,500
220206	OTHER SERVICES - GENERAL		6,460,000
22020601	SECURITY CHARGES		3,800,000
22020606	CLEANING AND FUMIGATION SERVICES		2,660,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,150,500
22020701	FINANCIAL CONSULTING		3,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		650,500
22020703	LEGAL SERVICES		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		5,819,000
22020801	MOTOR VEHICLE FUEL COST		1,619,000
22020803	PLANT / GENERATOR FUEL COST		4,200,000
220209	FINANCIAL CHARGES - GENERAL		950,055
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,055
22020902	INSURANCE PREMIUM		750,000
220210	MISCELLANEOUS		41,567,050
22021001	REFRESHMENT & MEALS		1,260,650
22021002	HONORARIUM & SITTING ALLOWANCE		7,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,950,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,193,500
22021007	WELFARE PACKAGES		21,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		750,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,364,500
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,948,400
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		1,500,000
23	CAPITAL EXPENDITURE		163,014,057
2301	FIXED ASSETS PURCHASED		43,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		43,000,000
23010105	PURCHASE OF MOTOR VEHICLES		38,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		5,000,000
2302	CONSTRUCTION / PROVISION		82,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		82,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		82,000,000
2305	OTHER CAPITAL PROJECTS		38,014,057
230501	ACQUISITION OF NON TANGIBLE ASSETS		38,014,057
23050101	RESEARCH AND DEVELOPMENT		13,014,057
23050102	COMPUTER SOFTWARE ACQUISITION		25,000,000
	TOTAL PERSONNEL		942,969,930
	TOTAL OVERHEAD		147,649,471
	TOTAL RECURRENT		1,090,619,401
	TOTAL CAPITAL		163,014,057
	TOTAL ALLOCATION		1,253,633,458
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17174365	DIGITALIZATION OF FILES AND RECORDS	ONGOING	25,000,000
ERGP17174406	PURCHASE OF PROJECT VEHICLE	ONGOING	38,000,000
ERGP17174422	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	5,000,000
ERGP27174281	CONSTRUCTION OF ADMINISTRATIVE BLOCK	ONGOING	82,000,000
ERGP30174344	DEVELOPMENT OF E-LEARNING CENTRE	ONGOING	8,067,497
ERGP30174387	PROVISION OF INTERNET BROADBAND FACILITY	ONGOING	4,946,560
0326007001	NATIONAL HUMAN RIGHTS COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,500,000,000
21	PERSONNEL COST		4,500,000,000
2101	SALARY		4,500,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210101	SALARIES AND WAGES		4,500,000,000
21010101	SALARY		4,500,000,000
	TOTAL PERSONNEL		4,500,000,000
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		4,500,000,000
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		4,500,000,000
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		128,193,172
21	PERSONNEL COST		63,937,075
2101	SALARY		57,117,256
210101	SALARIES AND WAGES		57,117,256
21010101	SALARY		57,117,256
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		6,819,819
210202	SOCIAL CONTRIBUTIONS		6,819,819
21020201	NHIS		2,273,273
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,546,546
22	OTHER RECURRENT COSTS		53,929,668
2202	OVERHEAD COST		53,929,668
220201	TRAVEL & TRANSPORT - GENERAL		3,941,138
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		837,780
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,103,358
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		1,000,000
220202	UTILITIES - GENERAL		4,201,370
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		472,868
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		228,502
220203	MATERIALS & SUPPLIES - GENERAL		1,874,697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		704,669
22020303	NEWSPAPERS		100,000
22020304	MAGAZINES & PERIODICALS		30,465
22020307	DRUGS & MEDICAL SUPPLIES		100,000
22020309	UNIFORMS & OTHER CLOTHING		900,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		39,563
220204	MAINTENANCE SERVICES - GENERAL		13,489,925
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		870,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,354,651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		554,651
22020405	MAINTENANCE OF PLANTS/GENERATORS		600,000
22020406	OTHER MAINTENANCE SERVICES		3,610,623
220205	TRAINING - GENERAL		8,050,000
22020501	LOCAL TRAINING		8,050,000
220206	OTHER SERVICES - GENERAL		1,846,152
22020601	SECURITY CHARGES		365,328
22020605	SECURITY OPERATIONS (OVERHEAD)		100,000
22020606	CLEANING AND FUMIGATION SERVICES		1,380,824
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,490,424
22020701	FINANCIAL CONSULTING		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		190,424
22020703	LEGAL SERVICES		200,000
22020708	MEDICAL CONSULTING		100,000
220208	FUEL & LUBRICANTS - GENERAL		2,036,519
22020801	MOTOR VEHICLE FUEL COST		700,000
22020803	PLANT / GENERATOR FUEL COST		1,322,503
22020806	COOKING GAS/FUEL COST		14,016
220209	FINANCIAL CHARGES - GENERAL		2,871,390
22020902	INSURANCE PREMIUM		2,871,390
220210	MISCELLANEOUS		13,128,053
22021003	PUBLICITY & ADVERTISEMENTS		150,000
22021004	MEDICAL EXPENSES		1,175,295
22021006	POSTAGES & COURIER SERVICES		504,669
22021007	WELFARE PACKAGES		8,050,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		657,004
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,591,085
23	CAPITAL EXPENDITURE		10,326,429
2305	OTHER CAPITAL PROJECTS		10,326,429
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,326,429
23050101	RESEARCH AND DEVELOPMENT		10,326,429



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		63,937,075
	TOTAL OVERHEAD		53,929,668
	TOTAL RECURRENT		117,866,743
	TOTAL CAPITAL		10,326,429
	TOTAL ALLOCATION		128,193,172
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27191304	REMODELING AND REHABILITATION OF BLOCK A AND B ROOFING, CEILING, PAINTING	NEW	10,326,429
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,852,331,899
21	PERSONNEL COST		16,625,777,350
2101	SALARY		12,633,022,379
210101	SALARIES AND WAGES		12,633,022,379
21010101	SALARY		12,633,022,379
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,992,754,971
210201	ALLOWANCES		2,102,317,815
21020111	REGULAR ALLOWANCES		2,102,317,815
210202	SOCIAL CONTRIBUTIONS		1,890,437,156
21020201	NHIS		631,068,529
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,259,368,627
22	OTHER RECURRENT COSTS		2,064,083,294
2202	OVERHEAD COST		2,064,083,294
220201	TRAVEL & TRANSPORT - GENERAL		195,054,018
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,284,379
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		59,262,546
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		37,262,374
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		48,244,719
220202	UTILITIES - GENERAL		26,222,880
22020201	ELECTRICITY CHARGES		18,397,337
22020202	TELEPHONE CHARGES		602,253
22020203	INTERNET ACCESS CHARGES		4,096,248
22020205	WATER RATES		3,127,042
220203	MATERIALS & SUPPLIES - GENERAL		69,587,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		19,912,210
22020302	BOOKS		7,943,534
22020303	NEWSPAPERS		2,721,981
22020304	MAGAZINES & PERIODICALS		1,844,217
22020305	PRINTING OF NON SECURITY DOCUMENTS		11,869,637
22020306	PRINTING OF SECURITY DOCUMENTS		11,245,814
22020307	DRUGS & MEDICAL SUPPLIES		9,365,755
22020309	UNIFORMS & OTHER CLOTHING		4,684,609
220204	MAINTENANCE SERVICES - GENERAL		53,068,501
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,097,785
22020402	MAINTENANCE OF OFFICE FURNITURE		1,297,081
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,206,991
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,325,122
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,088,540
22020406	OTHER MAINTENANCE SERVICES		2,001,927
22020408	MAINTENANCE OF SEA BOATS		2,051,055
220205	TRAINING - GENERAL		29,524,300
22020501	LOCAL TRAINING		29,524,300
220206	OTHER SERVICES - GENERAL		1,480,885,420
22020603	OFFICE RENT		66,508,876
22020605	SECURITY OPERATIONS (OVERHEAD)		1,407,141,038
22020606	CLEANING AND FUMIGATION SERVICES		7,235,506
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,880,353
22020701	FINANCIAL CONSULTING		4,389,680
22020702	INFORMATION TECHNOLOGY CONSULTING		2,507,130
22020704	ENGINEERING SERVICES		3,983,543
220208	FUEL & LUBRICANTS - GENERAL		42,443,526
22020801	MOTOR VEHICLE FUEL COST		14,195,843
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,513,473
22020803	PLANT / GENERATOR FUEL COST		18,341,021
22020805	SEA BOAT FUEL COST		3,764,597
22020806	COOKING GAS/FUEL COST		2,628,592
220209	FINANCIAL CHARGES - GENERAL		21,569,304
22020902	INSURANCE PREMIUM		21,569,304
220210	MISCELLANEOUS		134,847,235
22021001	REFRESHMENT & MEALS		3,464,192



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22021003	PUBLICITY & ADVERTISEMENTS		55,940,585
22021004	MEDICAL EXPENSES		10,942,096
22021006	POSTAGES & COURIER SERVICES		1,487,421
22021007	WELFARE PACKAGES		52,874,090
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,332,974
22021009	SPORTING ACTIVITIES		4,805,877
23	CAPITAL EXPENDITURE		22,162,471,255
2301	FIXED ASSETS PURCHASED		6,556,898,814
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,556,898,814
23010105	PURCHASE OF MOTOR VEHICLES		2,059,626,819
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		290,771,995
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		186,500,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,000,000,000
2302	CONSTRUCTION / PROVISION		13,195,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		13,195,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		195,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		13,000,000,000
2303	REHABILITATION / REPAIRS		1,407,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,407,200,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,407,200,000
2305	OTHER CAPITAL PROJECTS		1,003,372,441
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,003,372,441
23050101	RESEARCH AND DEVELOPMENT		852,172,441
23050102	COMPUTER SOFTWARE ACQUISITION		151,200,000
	TOTAL PERSONNEL		16,625,777,350
	TOTAL OVERHEAD		2,064,083,294
	TOTAL RECURRENT		18,689,860,644
	TOTAL CAPITAL		22,162,471,255
	TOTAL ALLOCATION		40,852,331,899
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14178947	CONSTRUCTION OF BARRACKS NATIONWIDE	ONGOING	13,000,000,000
ERGP14191542	PURCHASE OF SECURITY EQUIPMENTS/ITEMS	NEW	2,000,000,000
ERGP14191579	PURCHASE OF ARMS AND AMMUNITION	NEW	2,000,000,000
ERGP14191612	PURCHASE OF OPERATIONAL VEHICLES	NEW	2,059,626,819
ERGP25191552	UPGRADING AND EQUIPING OF NDLEA MEDICAL FACILITIES	NEW	186,500,000
ERGP27191032	REHABILITATION OF NDLEA ACADEMY - JOS - PLATEAU	NEW	232,500,000
ERGP27191033	REHABILITATION OF OFFICE COMPLEX AT IKOYI - LAGOS	NEW	40,500,000
ERGP27191034	REHABILITATION OF OFFICE COMPLEX AT FESTAC - LAGOS	NEW	41,000,000
ERGP27191035	REHABILITATION OF OFFICE COMPLEX AT SEME - LAGOS	NEW	40,400,000
ERGP27191036	REHABILITATION OF OFFICE COMPLEX - LAGOS COMMAND	NEW	42,000,000
ERGP27191037	REHABILITATION OF OFFICE COMPLEX - KADUNA COMMAND	NEW	20,500,000
ERGP27191038	REHABILITATION OF OFFICE COMPLEX AT ZARIA - KADUNA COMMAND	NEW	41,300,000
ERGP27191039	REHABILITATION OF OFFICE COMPLEX - BAUCHI	NEW	40,100,000
ERGP27191040	REHABILITATION OF OFFICE COMPLEX - ZAMFARA	NEW	41,300,000
ERGP27191041	REHABILITATION OF OFFICE COMPLEX - BENUE	NEW	40,500,000
ERGP27191042	REHABILITATION OF OFFICE COMPLEX - TARABA	NEW	41,000,000
ERGP27191043	REHABILITATION OF OFFICE COMPLEX - CROSS RIVER	NEW	40,400,000
ERGP27191044	REHABILITATION OF OFFICE COMPLEX - ABIA	NEW	42,000,000
ERGP27191045	REHABILITATION OF OFFICE COMPLEX - KATSINA	NEW	41,200,000
ERGP27191046	REHABILITATION OF OFFICE COMPLEX - BAYELSA	NEW	43,500,000
ERGP27191047	REHABILITATION OF OFFICE COMPLEX - OSUN	NEW	41,200,000
ERGP27191048	REHABILITATION OF OFFICE COMPLEX - OYO	NEW	40,100,000
ERGP27191049	REHABILITATION OF OFFICE COMPLEX - ONDO	NEW	41,300,000
ERGP27191051	REHABILITATION OF OFFICE COMPLEX - ENUGU	NEW	41,000,000
ERGP27191052	REHABILITATION OF OFFICE COMPLEX - SOKOTO	NEW	40,500,000
ERGP27191054	REHABILITATION OF OFFICE COMPLEX - KOGI	NEW	20,000,000
ERGP27191055	REHABILITATION OF OFFICE COMPLEX - YOBE	NEW	20,000,000
ERGP27191057	REHABILITATION OF OFFICE COMPLEX - EKITI	NEW	20,000,000
ERGP27191061	REHABILITATION OF OFFICE COMPLEX - ADAMAWA	NEW	20,500,000
ERGP27191062	REHABILITATION OF OFFICE COMPLEX - ANAMBRA	NEW	21,200,000
ERGP27191063	REHABILITATION OF OFFICE COMPLEX - BORNIO	NEW	20,600,000
ERGP27191064	REHABILITATION OF OFFICE COMPLEX - DELTA	NEW	22,300,000
ERGP27191065	REHABILITATION OF OFFICE COMPLEX - EBONYI	NEW	21,150,000
ERGP27191066	REHABILITATION OF OFFICE COMPLEX - EDO	NEW	20,500,000
ERGP27191067	REHABILITATION OF OFFICE COMPLEX - IMO	NEW	21,300,000
ERGP27191068	REHABILITATION OF OFFICE COMPLEX - KANO	NEW	20,200,000
ERGP27191071	REHABILITATION OF OFFICE COMPLEX - KEBBI	NEW	21,200,000
ERGP27191498	REHABILITATION OF OFFICE COMPLEX - KWARA	NEW	40,100,000
ERGP27191506	REHABILITATION OF OFFICE COMPLEX - NASARAWA	NEW	20,600,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP27191509	REHABILITATION OF OFFICE COMPLEX - NIGER	NEW	22,300,000
ERGP27191512	REHABILITATION OF OFFICE COMPLEX - GOMBE	NEW	20,000,000
ERGP27191514	REHABILITATION OF OFFICE COMPLEX - OGUN	NEW	21,150,000
ERGP27191515	REHABILITATION OF OFFICE COMPLEX - PLATEAU	NEW	20,500,000
ERGP27191534	REFURBISHING AND FURNISHING OF FCT COMMAND	NEW	41,200,000
ERGP27191535	REHABILITATION OF OFFICE COMPLEX - RIVERS	NEW	21,300,000
ERGP27191539	CONSTRUCTION OF OFFICE COMPLEX - JIGAWA	NEW	95,000,000
ERGP27191569	EQUIPING AND FURNISHING OF REHABILITATION CENTER - ADAMAWA	NEW	83,000,000
ERGP27191572	EQUIPING AND FURNISHING OF REHABILITATION CENTER - ABUJA	NEW	83,571,995
ERGP27191573	EQUIPING AND FURNISHING OF REHABILITATION CENTER - KANO	NEW	83,000,000
ERGP29191555	PURCHASE OF COMPUTER - LAPTOPS	NEW	20,000,000
ERGP29191584	ICT - DITALIZATION OF NDLEA/INTERNET PROVISION	NEW	151,200,000
ERGP30191549	IMPLEMENTATION OF NATIONAL DRUG CONTROL MASTER PLAN (NDCMP)	NEW	50,000,000
ERGP30191557	SENSITIZATION/ADVOCACY CAMPAIGN IN LAGOS	NEW	48,900,000
ERGP30191558	SENSITIZATION/ADVOCACY CAMPAIGN IN ABUJA	NEW	49,250,000
ERGP30191562	SENSITIZATION/ADVOCACY CAMPAIGN IN KANO	NEW	42,000,000
ERGP30191566	SENSITIZATION/ADVOCACY CAMPAIGN IN RIVERS	NEW	40,000,000
ERGP202300648	EMPOWERMENT & SENSITIZATION OF STUDENTS, ARTISANS, TRANSPOTERS,PROSTITUTES, SOCIAL SERVICE WORKERS ETC DRAWN FROM UKWONYO, OGEGE, ROYONGO, IGUMALE, ETENYI, ULAYI, IJIGBAN, AKPOGA\OGBILO, EKILE & APA WARDS ON THE DANGERS OF DRUG ABUSE, & TRAFFICKING IN ADO/OGBADIBO/OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202300649	EMPOWERMENT, SENSITIZATION & ADVOCACY ON NARCOTIC DRUGS ADDICTION AND TRAFFICKING WITH PARTICIPANTS DRAWN FROM EDUMOGA, ICHAMA, OKPOGA DISTRICTS OF ADO\OKPOKWU\OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	NEW	40,000,000
ERGP202300650	SENSITIZATION\ ADVOCACY AGAINST DRUG ABUSE FOR POLITICIANS & BUSINESS COMMUNITY DRAWN FROM OTUKPA, OWUKPA & OROKAM DISTRICTS OF ADO/ OGBADIBO/ OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	43,213,464
	CONSTRUCTION OF NDLEA ZONAL COMMAND IN IGUMALE, ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	100,000,000
	CONSTRUCTION/FURNISHING OF WAR AGAINST DRUG ABUSE EVENT CENTER\ REHABILITATION CENTRE IN IJIGBAN TOWN, ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUENCY, BENUE STATE.	ONGOING	230,000,000
	CONSTRUCTION OF TOWN HALL/ REHABILITATION CENTRE IN OLAYENGA (EDUMOGA DISTRICT) IN ADO/OKPOKWU/OGBADIBO FEDERAL CONSTITUECY, BENUE STATE	ONGOING	50,000,000
ERGP202300651	ADVOCACY/SENSITIZATION OF YOUTHS/WOMEN AGAINST ILLICIT DRUGS ADDICTION AND TRAFICKING IN KATAGUM FEDERAL CONSTITUECY, BAUCHI STATE	NEW	50,000,000
ERGP202300652	SENSITIZATION/ADVOCACY AGAINST DRUG ABUSE FOR STUDENTS, MARKET WOMEN, POLITICIANS & BUSINESS COMMUNITY IN BIDA/GBAKO/KATCHA FEDERAL CONSTITUECY, NIGER STATE	NEW	40,000,000
ERGP202300653	EMPOWERMENT, SENSITIZATION & ADVOCACY FOR WOMEN/YOUTH IN ABADAM/GUZAMALA/KUKAWA/MOBBAR FEDERAL CONSTITUECY, BORNO STATE	NEW	50,000,000
ERGP202300657	SENSITIZATION/ ADVOCACY CAMPAIGN IN SOKOTO SOUTH LGA, SOKOTO STATE	NEW	39,000,000
ERGP202300658	SENSITIZATION/ ADVOCACY CAMPAIGN IN WAMAKKO LGA, SOKOTO STATE	NEW	39,808,977
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,753,389,960
21	PERSONNEL COST		677,446,848
2101	SALARY		538,791,089
210101	SALARIES AND WAGES		538,791,089
21010101	SALARY		538,791,089
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		138,655,759
210201	ALLOWANCES		57,837,096
21020101	NON REGULAR ALLOWANCES		57,837,096
210202	SOCIAL CONTRIBUTIONS		80,818,663
21020201	NHIS		26,939,554
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		53,879,109
22	OTHER RECURRENT COSTS		583,356,000
2202	OVERHEAD COST		583,356,000
220201	TRAVEL& TRANSPORT - GENERAL		161,728,602
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,193,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		108,189,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,475,353
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		4,870,560



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		12,191,560
22020201	ELECTRICITY CHARGES		2,453,400
22020203	INTERNET ACCESS CHARGES		4,364,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,556,000
22020207	LEASED COMMUNICATION LINES(S)		2,817,360
220203	MATERIALS & SUPPLIES - GENERAL		48,560,597
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,434,475
22020302	BOOKS		2,322,868
22020303	NEWSPAPERS		1,684,800
22020304	MAGAZINES & PERIODICALS		2,787,664
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,087,640
22020309	UNIFORMS & OTHER CLOTHING		12,243,150
220204	MAINTENANCE SERVICES - GENERAL		57,128,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		30,054,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,926,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,368,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,002,253
22020406	OTHER MAINTENANCE SERVICES		7,776,624
220205	TRAINING - GENERAL		47,712,750
22020501	LOCAL TRAINING		35,955,000
22020502	INTERNATIONAL TRAINING		11,757,750
220206	OTHER SERVICES - GENERAL		14,875,872
22020601	SECURITY CHARGES		9,506,112
22020606	CLEANING AND FUMIGATION SERVICES		5,369,760
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,859,240
22020701	FINANCIAL CONSULTING		12,528,040
22020702	INFORMATION TECHNOLOGY CONSULTING		5,652,000
22020703	LEGAL SERVICES		3,679,200
220208	FUEL & LUBRICANTS - GENERAL		13,838,160
22020801	MOTOR VEHICLE FUEL COST		12,018,720
22020803	PLANT / GENERATOR FUEL COST		1,819,440
220209	FINANCIAL CHARGES - GENERAL		2,518,232
22020901	BANK CHARGES (OTHER THAN INTEREST)		2,518,232
220210	MISCELLANEOUS		202,942,660
22021001	REFRESHMENT & MEALS		12,929,280
22021002	HONORARIUM & SITTING ALLOWANCE		25,075,440
22021003	PUBLICITY & ADVERTISEMENTS		57,418,560
22021006	POSTAGES & COURIER SERVICES		1,650,240
22021007	WELFARE PACKAGES		31,852,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,708,000
22021009	SPORTING ACTIVITIES		3,911,400
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,688,300
22021029	MONITORING ACTIVITIES & FOLLOW UP		49,101,570
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,607,250
23	CAPITAL EXPENDITURE		492,587,112
2301	FIXED ASSETS PURCHASED		41,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		41,800,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,800,000
23010113	PURCHASE OF COMPUTERS		15,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		8,000,000
2303	REHABILITATION / REPAIRS		44,708,282
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		44,708,282
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		44,708,282
2305	OTHER CAPITAL PROJECTS		406,078,830
230501	ACQUISITION OF NON TANGIBLE ASSETS		406,078,830
23050101	RESEARCH AND DEVELOPMENT		297,032,163
23050102	COMPUTER SOFTWARE ACQUISITION		15,000,000
23050103	MONITORING AND EVALUATION		94,046,667
	TOTAL PERSONNEL		677,446,848
	TOTAL OVERHEAD		583,356,000
	TOTAL RECURRENT		1,260,802,848
	TOTAL CAPITAL		492,587,112
	TOTAL ALLOCATION		1,753,389,960
0326010001	NIGERIAN COPYRIGHT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15174153	PRINT AND ELETRONIC MEDIA CAMPAIGNS TO CREATE PUBLIC AWARENESS , BOOST EFFECTIVE DEPLOYMENT OF THE ANTI-PIRACY STAMPS AND SECURE REVENUE FOR GOVERNMENT.	ONGOING	42,500,000
ERGP15174448	BI-MONTHLY (TWICE MONTHLY) ANTI-PIRACY OPERATIONS ACROSS 6 GEOPOLITICAL ZONES OF NIGERIA IN COLLABORATION WITH THE NIGERIA POLICE, DSS AND OTHER ENFORCEMENT AGENCIES	ONGOING	35,000,000



0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP15174465	QUARTERLY JOINT BORDER INSPECTION WITH THE NIGERIA CUSTOMS SERVICE IN ALL BOARDER AREAS/ POINTS OF ENTRY ACROSS THE FEDERATION	ONGOING	28,000,000
ERGP15174496	LOGISTICS COST FOR CONVEYING SEIZURES TO SAFE HOUSES (INCLUDING COST OF HANDLING SEIZED CONTAINERS)	ONGOING	10,000,000
ERGP15188525	ACQUISITION OF 15 NUMBERS OF MONITORING AND SURVEILLANCE SUVs FOR JOINT BOARDER MONITORING WITH NIGERIA CUSTOMS	NEW	84,046,667
ERGP15189431	CREATION OF WORK STATIONS COPYRIGHT LEVY ORDER DESK OFFICERS AT THE STATE OFFICES AND HEADQUARTER OF THE COMMISSION	NEW	8,800,000
ERGP26189433	PURCHASE OF BOARD ROOM FURNITURES AND FITTINGS AT THE HEAD OFFICE OF THE COMMISSION	NEW	10,000,000
ERGP27188522	REHABILITATION OF ROOF AND CEILING / INTERIOR OF LAGOS OFFICE OF THE COMMISSION	NEW	19,708,282
ERGP27188526	FORTIFICATION OF PERIMETER BARRICADE FOR EATABLISHMENT OF A SECURITY ZONE TO ENHANCE SECURITY AND SAFETY IN THE LAGOS OFFICE OF THE COMMISSION	NEW	9,000,000
ERGP27188527	RE-PAINTING OF INTERIOR/EXTERIOR WALLS OF LAGOS OFFICE BUILDING OF THE COMMISSION	NEW	9,000,000
ERGP27188530	RENOVATION OF INTERIOR WALLS/DAMP PROOFING OF LAGOS OFFICE BUILDING OF THE COMMISSION	NEW	7,000,000
ERGP29174064	IMPLEMENTATION OF DOCUMENT MANAGEMENT SYSTEM (DMS) TO ENHANCE SERVICE DELIVERY AND REDUCE TURN AROUND TIME FOR COMPLIANCE CERTIFICATION	ONGOING	15,000,000
ERGP29174353	PURCHASE AND INSTALLATION OF 6 NOS. PHOTOCOPIERS WITH AUTOMATIC DOCUMENT FEEDER (ADF) AND SETTING UP OF NETWORK CONNECTIVITY TO PHOTOCOPIERS FOR HEAD OFFICE, LAGOS OFFICE AND 4 OTHER STATE OFFICES	ONGOING	8,000,000
ERGP29174391	PURCHASE OF 40 LAPTOPS COMPUTERS FOR 14 STATE OFFICES AND HEAD OFFICE TO AID EFFECTIVE FIELD MONITORING WORK AND SERVICE DELIVERY	ONGOING	15,000,000
ERGP30188529	PRODUCTION OF PUBLICITY MATERIALS FOR DISTRIBUTION TO CREATIVE INDUSTRY PRACTITIONERS AND OWNERS OF COPYRIGHT WORKS, THROUGH THEIR PERSPECTIVE ASSOCIATIONS FOR DIRECT AND ENHANCED COMMUNICATION AND TO PREVENT MESSAGE DISTORTION THROUGH INFORMAL COMMUNICATION (PAMPHLETS, POSTERS AND BANNERS)	NEW	15,000,000
ERGP202300663	TRAINING (MEMBERS OF THE SENATE COMMITTEE ON JUDICIARY, HUMAN RIGHTS AND LEGAL MATTERS)	NEW	90,000,000
ERGP202300664	YOUTH EMPOWERMENT AND SENSITISATION	NEW	86,532,163