



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 FG N EXECUTIVE PROPOSAL						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	13,231,833,098	2,295,097,954	37,180,722,587	52,707,653,639
			13,231,833,098	2,295,097,954	37,180,722,587	52,707,653,639
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				13,231,833,098
2.	022	MAIN ENVELOP - OVERHEAD				2,295,097,954
3.	031	CAPITAL DEVELOPMENT FUND MAIN				37,180,722,587
						52,707,653,639
FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	5,500,707,771	998,793,638	3,123,072,355	9,622,573,764
2.	0227002001	INDUSTRIAL ARBITRATION PANEL	556,761,955	209,379,609	2,872,498,597	3,638,640,161
3.	0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	774,209,490	163,840,854	293,342,471	1,231,392,815
4.	0227004001	NATIONAL PRODUCTIVITY CENTRE	1,207,360,395	263,888,912	21,046,587,305	22,517,836,612
5.	0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	5,192,793,487	405,469,796	9,761,323,619	15,359,586,902
6.	0227006001	GENEVA LABOUR DESK OFFICE	0	253,725,145	83,898,240	337,623,385
			13,231,833,098	2,295,097,954	37,180,722,587	52,707,653,639



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,622,573,764
21	PERSONNEL COST		5,500,707,771
2101	SALARY		4,778,284,945
210101	SALARIES AND WAGES		4,778,284,945
21010101	SALARY		4,778,284,945
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		722,422,826
210201	ALLOWANCES		5,680,084
21020111	REGULAR ALLOWANCES		5,680,084
210202	SOCIAL CONTRIBUTIONS		716,742,742
21020201	NHIS		238,914,247
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		477,828,495
22	OTHER RECURRENT COSTS		998,793,638
2202	OVERHEAD COST		998,793,638
220201	TRAVEL & TRANSPORT - GENERAL		287,696,585
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		87,677,179
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,025,545
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		50,456,172
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		59,537,689
220202	UTILITIES - GENERAL		78,295,850
22020201	ELECTRICITY CHARGES		68,919,579
22020202	TELEPHONE CHARGES		1,472,883
22020203	INTERNET ACCESS CHARGES		4,819,329
22020205	WATER RATES		1,182,770
22020206	SEWERAGE CHARGES		1,901,289
220203	MATERIALS & SUPPLIES - GENERAL		72,667,608
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		48,538,379
22020302	BOOKS		2,754,023
22020303	NEWSPAPERS		8,925,256
22020304	MAGAZINES & PERIODICALS		1,785,464
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,969,617
22020306	PRINTING OF SECURITY DOCUMENTS		5,944,678
22020308	FIELD & CAMPING MATERIALS SUPPLIES		750,191
220204	MAINTENANCE SERVICES - GENERAL		60,393,048
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,353,509
22020402	MAINTENANCE OF OFFICE FURNITURE		8,299,961
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,083,820
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,811,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,268,254
22020406	OTHER MAINTENANCE SERVICES		7,575,785
220205	TRAINING - GENERAL		86,443,630
22020501	LOCAL TRAINING		86,443,630
220206	OTHER SERVICES - GENERAL		76,511,016
22020601	SECURITY CHARGES		49,130,448
22020603	OFFICE RENT		18,278,908
22020604	RESIDENTIAL RENT		1,200,000
22020606	CLEANING AND FUMIGATION SERVICES		7,901,660
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		21,756,089
22020701	FINANCIAL CONSULTING		2,937,305
22020702	INFORMATION TECHNOLOGY CONSULTING		6,790,498
22020703	LEGAL SERVICES		9,117,075
22020704	ENGINEERING SERVICES		1,891,005
22020705	ARCHITECTURAL SERVICES		1,020,206
220208	FUEL & LUBRICANTS - GENERAL		44,813,049
22020801	MOTOR VEHICLE FUEL COST		39,574,164
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,750,491
22020803	PLANT / GENERATOR FUEL COST		1,488,394
220209	FINANCIAL CHARGES - GENERAL		9,781,848
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,902,448
22020902	INSURANCE PREMIUM		5,879,400
220210	MISCELLANEOUS		260,434,915
22021001	REFRESHMENT & MEALS		18,377,030
22021002	HONORARIUM & SITTING ALLOWANCE		5,635,166
22021003	PUBLICITY & ADVERTISEMENTS		5,769,180
22021004	MEDICAL EXPENSES		5,382,080
22021006	POSTAGES & COURIER SERVICES		3,937,648
22021007	WELFARE PACKAGES		130,570,855
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,798,968
22021009	SPORTING ACTIVITIES		17,942,757
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		16,998,195
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,564,430
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		16,494,950



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		16,963,656
23	CAPITAL EXPENDITURE		3,123,072,355
2301	FIXED ASSETS PURCHASED		14,363,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		14,363,000
23010113	PURCHASE OF COMPUTERS		14,363,000
2302	CONSTRUCTION / PROVISION		85,919,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		85,919,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,169,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		40,750,000
2303	REHABILITATION / REPAIRS		67,900,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		67,900,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		67,900,000
2305	OTHER CAPITAL PROJECTS		2,954,890,355
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,954,890,355
23050101	RESEARCH AND DEVELOPMENT		2,271,794,003
23050102	COMPUTER SOFTWARE ACQUISITION		14,000,000
23050103	MONITORING AND EVALUATION		629,739,846
23050104	ANNIVASARIES/CELEBRATIONS		39,356,506
	TOTAL PERSONNEL		5,500,707,771
	TOTAL OVERHEAD		998,793,638
	TOTAL RECURRENT		6,499,501,409
	TOTAL CAPITAL		3,123,072,355
	TOTAL ALLOCATION		9,622,573,764
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1176372	STRENGTHENING THE IMPLEMENTATION OF THE DIVING AT WORK REGULATIONS 2018, LIFTING AND ALLIED WORK (SAFETY) EQUIPMENT REGULATIONS 2018 AND BOILER/ PRESSURE VESSEL REGULATIONS 2018	ONGOING	6,995,878
ERGP1176410	IMPLEMENTATION OF THE NATIONAL POLICY ON OCCUPATIONAL SAFETY AND HEALTH	ONGOING	6,627,708
ERGP15176968	MANADATORY INTERFACE WITH ICPC/EFFC AND DEVELOPMENT OF NEW POLICY (IES) ON ACTU	ONGOING	5,200,000
ERGP15176979	RESEARCH AND EVALUATION ON THE EFFECT OF FRAUD AND RELATED FINANCIAL CRIMES ON NIGERIA LABOUR SECTOR: PREVENTIVE MEASURES	ONGOING	4,100,000
ERGP16114130	SUPERVISIONS AND MANAGEMENT OF ZONAL, STATE AND DISTRICT LABOUR OFFICES INCLUDING FCT.	ONGOING	37,000,000
ERGP16114535	SUCCESSION PLANNING / SURVEY FOR PERSONNEL DEVELOPMENT IN THE MINISTRY: ACCESSING / VERIFICATION OF PERSONNEL IN STATES, ZONAL AND HEADQUARTER OFFICES	ONGOING	10,500,000
ERGP16114548	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	4,513,800
ERGP16114580	OUTSOURCING AND FACILITY MANAGEMENT OF THE HEADQUARTERS, 36 STATE OFFICES, FCT AND ZONAL OFFICES	ONGOING	40,750,000
ERGP16144717	SERVICE ENHANCEMENT PROGRAMM FOR REFORM CORDINATION STAFF	ONGOING	28,614,000
ERGP16144724	REVIEW OF SERVICOM CHARTER AND PRINTING OF JOURNALS, PERIODICALS AND FLIERS. SENSITIZATION AND CREATION OF AWARENESS ON IMPACTING PERFORMANCE MANAGEMENT, CONSULTATION AND INSTITUTIONAL REFORM	ONGOING	5,000,000
ERGP16157166	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL RISK REGISTER AND MANAGEMENT IN PARTNERSHIP WITH THE OFFICE OF NSA.	ONGOING	8,500,000
ERGP16158196	IMPLEMENTATION OF ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	5,000,000
ERGP16176218	ESTABLISHMENT AND MAINTENANCE OF SERVICOM RECEPTION AREAS AT THE HEADQUARTERS AND STATES OFFICES (SIX- GEOPOLITICAL ZONES)	ONGOING	8,169,000
ERGP16176222	GENERATION OF DATA ON REFORM EFFORTS IN THE MINISTRY AND ITS PARASTATLS INCLUDING DEVELOPING A DATA BASE ON FINDINGS FROM SERVICE IMPROVEMENT SURVEYS CONDUCTED IN THE MINISTRY AND 36 STATE OFFICES.	ONGOING	10,000,000
ERGP16176231	DESIGN AND SAMPLING OF QUESTIONNAIRES ON BEHAVIORS AND PRACTICES HINDERING SERVICE IMPROVEMENT IN THE MINISTRY.	ONGOING	5,000,000
ERGP16176305	ARCHIVING OF PROCUREMENT RECORDS/DOCUMENT	ONGOING	5,000,000
ERGP16176314	SERVICE IMPROVEMENT AND PEER REVIEW MECHANISM THROUGH E-PROCUREMENT BEST PRACTICE.	ONGOING	3,000,000
ERGP16176394	ESTABLISHMENT OF A NATIONAL COUNCIL FOR OCCUPATIONAL SAFETY AND HEALTH	ONGOING	7,357,647
ERGP16176652	ANNUAL CIVIL SERVICE WEEK CELEBRATION AND AWARD GIVING DAY (LABOUR SECTOR)	ONGOING	7,514,000
ERGP16176654	CAREER ADVANCEMENT FOR LABOUR SECTOR	ONGOING	15,613,800
ERGP16176656	REPLICATION OF STANDARD OPERATING PROCEDURES (SOPS) PROCESSES FOR ALL FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT STAFF IN THE 36 STATE LABOUR STATE OFFICES TO ENABLE EFFECTIVE SERVICE DELIVERY	ONGOING	5,000,000
ERGP16176990	LABOUR SECTOR SMAT-P	ONGOING	5,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP16177586	MEDIA COVERAGE AND PROPAGATION OF DEPARTMENTAL/UNIT ACTIVITIES IN THE PRINT, ELECTRONIC AND SOCIAL MEDIA	ONGOING	6,500,000
ERGP16177603	TRADE UNION RESTRUCTURING IN NIGERIA	ONGOING	8,000,000
ERGP16177604	REVIEW OF LABOUR ADMINISTRATIVE GUIDELINE IN THE OIL AND GAS SECTOR	ONGOING	4,000,000
ERGP16177700	STRATEGIC MANAGEMENT RETREAT OF OF THE PROFESSIONAL DEPARTMENTS OF THE MINISTRY AND ITS PARASTATALS.	ONGOING	7,250,000
ERGP16194029	SERVICE ENHANCEMENT PROGRAMME FOR REFORM COORDINATION STAFF IN THE LABOUR SECTOR	ONGOING	9,000,000
ERGP17144666	LEGAL EDUCATION ON THE ADMINISTRATION OF CRIMINAL JUSTICE ACT 2015	ONGOING	2,848,600
ERGP17144721	PROVISION / SUBSCRIPTION OF E-LEGAL PEDIA AND PURCHASE OF LAW REPORTS / COURT RULES / LAW JOURNALS / LAW BOOKS	ONGOING	7,081,000
ERGP17158203	COST OF LITIGATIONS (FILING FEES/COURT APPEARANCES) OF THE LEGAL UNIT	ONGOING	4,411,400
ERGP17177600	LEGAL FEE/JUDGEMENT DEBT	ONGOING	10,500,000
ERGP18114128	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF MLGI AND THE OBSOLETE INSPECTION TOOLS (MLGI 1-12)	ONGOING	3,025,000
ERGP18176291	EXTENSION OF LABOUR INSPECTION SERVICES TO THE INFORMAL ECONOMY.	ONGOING	6,622,000
ERGP18176293	GENDER MAINSTREAMING IN WORKPLACES .	ONGOING	2,353,890
ERGP18176391	EXTENSION OF OCCUPATIONAL SAFETY AND HEALTH SERVICES TO THE INFORMAL SECTOR AND THE VULNERABLES	ONGOING	5,336,474
ERGP19114484	STATUTORY ENFORCEMENT OF FACTORIES ACT AND ITS SUBSIDIARY LEGISLATION IN NIGERIA	ONGOING	17,596,681
ERGP19114486	STRENGTHENING OF NATIONAL OCCUPATIONAL SAFETY AND HEALTH (OSH) REGULATORY FRAMEWORK	ONGOING	5,260,067
ERGP19143869	SENSITIZATION, AWARENESS CREATION AND PUBLICITY ON THE MANDATE AND ACTIVITIES OF THE MINISTRY	ONGOING	7,950,000
ERGP19176387	IDENTIFICATION, REGISTRATION AND MONITORING OF MAJOR HAZARD INSTALLATIONS IN NIGERIA	ONGOING	5,044,904
ERGP20176867	IMPLEMENTATION OF NIGERIA'S FUTURE OF WORK PROJECT IN LINE WITH THE INTERNATIONAL LABOUR ORGANISATION (ILO) CENTENARY DECLARATION.	ONGOING	18,108,110
ERGP22114127	IMPLEMENTATION AND ENFORCEMENT OF NATIONAL ACTION PLAN (NAP) ON ELIMINATION OF CHILD LABOUR, PROHIBITION AND ELIMINATION OF FORCED LABOUR, MODERN SLAVERY AND HUMAN TRAFFICKING IN WORKPLACES.	ONGOING	25,100,000
ERGP22147943	IMPLEMENTATION OF NATIONAL LABOUR MIGRATION POLICY	ONGOING	39,033,043
ERGP22157206	NATIONAL INTEGRATION OF INFORMAL ECONOMY INTO SOCIAL SECURITY SCHEMES	ONGOING	20,350,000
ERGP23157583	CONSTRUCTION AND EQUIPPING OF SPECIALIZED SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE AT AKURE IN ONDO STATE AND EFFURUN, UVIWE L.G.A DELTA STATE	ONGOING	28,000,000
ERGP23157594	CONSTRUCTION, EQUIPPING & VEHICLE FOR SKILLS ACQUISITION CENTRES IN GOMBI LGA, ADAMAWA STATE	ONGOING	30,000,000
ERGP23157960	SKILL ACQUISITION WORKSHOP FOR SKILL DEVELOPMENT OFFICERS NATION WIDE	ONGOING	15,750,000
ERGP23177035	PROCUREMENT OF VOCATIONAL TRAINING/SKILLS & TRADES EQUIPMENTS, TOOLS AND GADGET FOR ALL THE EXISTING/OPERATIONAL CENTRES.	ONGOING	15,000,000
ERGP23177039	SKILLS UPGRADING AND VOCATIONAL TRAINING PROGRAMME/TRADE TESTING (NATIONWIDE)	ONGOING	30,406,500
ERGP25114501	WORKPLACES SENSITIZATION AND ADVOCACY FOR OSH AND WORKPLACE INTERVENTION AGAINST HIV.	ONGOING	4,842,506
ERGP25176369	WORKPLACE INTERVENTION TO EMERGING OCCUPATIONAL SAFETY AND HEALTH ISSUES	ONGOING	7,442,537
ERGP25176402	IMPLEMENTATION OF THE NATIONAL WORKPLACE POLICY ON HIV AND AIDS	ONGOING	5,904,560
ERGP26114539	PARTICIPATION AND PROCUREMENT OF SPORTING EQUIPMENTS FOR TEAM LABOUR IN ANNUAL COMPETITIONS INCLUDING PURCHASE OF SPORTING KITS.	ONGOING	8,000,000
ERGP27157173	RENOVATION OF OFFICES IN 36 STATES, HEADQUARTERS AND FCT	ONGOING	37,000,000
ERGP27176288	UPGRADING, RENOVATION, AND FURNISHING OF LABOUR OFFICES IN RIVERS, OYO, BENUE, TARABA, KEBBI, KADUNA AND KWARA STATE.	ONGOING	29,265,674
ERGP27177023	CONSTRUCTION, FENCING, LANDSCAPING AND EQUIPPING OF ONE NEW SKILLS ACQUISITION CENTRES EZIHE ONUIMO, IMO STATE	ONGOING	25,235,500
ERGP27177030	CONSTRUCTION AND EQUIPPING OF SPECIALISE SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRE IN IJAGBA-OSE LGA ONDO STATE.	ONGOING	21,994,500
ERGP27177047	RENOVATION AND EQUIPPING OF THE OLD, THREE (3) EXISTING SKILLS UPGRADING AND VOCATIONAL TRAINING CENTRES (SUVTC) IN CALABAR, KADUNA AND BAUCHI	ONGOING	6,300,101
ERGP29114503	PURCHASE OF OFFICE EQUIPMENT AND OTHER ICT FACILITIES FOR EFFECTIVE OPERATIONS.	ONGOING	67,900,000
ERGP29114534	DATA MANAGEMENT & ARCHIVING OF PERSONNEL RECORDS AS WELL AS UPGRADING, UPDATING OF IPPIS UNITS OF THE MINISTRY FOR EFFICIENT AND EFFECTIVE SERVICE DELIVERY	ONGOING	10,113,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29114614	DOCUMENTATION, DATA COLLECTION, COLLATION AND PROCESSING OF CORRESPONDENCES FROM FEDERAL EXECUTIVE COUNCIL(FEC), NATIONAL PLANNING INCLUDING NATIONAL BUREAU OF STATISTICS (NBS)	ONGOING	9,000,000
ERGP29157180	SPECIALIZED INFORMATION TECHNOLOGY WORKSHOP FOR THE ENHANCEMENT OF FINANCIAL MANAGEMENT FOR ACCOUNTING STAFF	ONGOING	8,500,000
ERGP29177576	PROVISION OF ICT WORKING TOOLS FOR PLANNING / KPIs & SCORECARDS, CDCU, SDGs AND OTHER RELEVANT SCHEDULE HANDLERS IN PARS DEPARTMENT (6 LAPTOPS AND 6 STORAGE DEVICES(HARD DISK)	ONGOING	6,000,000
ERGP29177601	SPECIALISED INFORMATION TECHNOLOGY (IT) SKILLS FOR PLANNING, STATISTICAL & TECHNICAL SUPPORT STAFF IN THE HEADQUARTERS, OF THE MINISTRY	ONGOING	8,000,000
ERGP30114507	ANNUAL SAMPLE SURVEYS ON ILO OCTOBER INQUIRY ON SELECTED FOOD ITEMS (STATUTORY)	ONGOING	12,000,000
ERGP30129033	STATUTORY ENFORCEMENT AND COMPLIANCE TO NATIONAL LABOUR STANDARDS BY EMPLOYERS OF LABOUR AND EMPLOYEES	ONGOING	15,513,891
ERGP30129283	AFRICAN HUMAN RIGHTS STATUTORY MEETINGS	ONGOING	5,000,000
ERGP30129304	INCLUSIVE BASIC SERVICES DELIVERY AND LIVELIHOOD EMPOWERMENT INTEGRATED PROGRAMME (IBSDLEIP) (SUPPORTED BY AFDB)	ONGOING	6,400,000
ERGP30129323	PROVISION OF IDENTITY CARDS ACCESSORIES AND CONSUMABLES MATERIALS FOR THE PRODUCTION OF IDENTITY CARDS FOR THE STAFF OF THE MINISTRY	ONGOING	4,250,000
ERGP30143824	STATUTORY AND MANDATORY MEETINGS OF THE HRM DEPARTMENT	ONGOING	3,014,000
ERGP30143861	SURVEY OF ADMINISTRATIVE STATISTICS	ONGOING	10,750,000
ERGP30143870	PRODUCTION OF IN-HOUSE BULLETINS TO GENERATE AWARENESS AND PUBLICITY ON THE PROJECTS PROGRAMMS AND ACTIVITIES OF THE MINISTRY OF THE LABOUR SECTOR.	ONGOING	5,000,000
ERGP30143871	PROVISION OF MEDIA COVERAGE AND PUBLICITY OF THE OFFICIAL ACTIVITIES OF THE HON. MINISTERS WITHIN AND OUTSIDE ABUJA INCLUSIVE OF OFFICIAL VISITS OF HONOURABLE MINISTERS TO SKILL ACQUISITION CENTRES AND FACTORY INSPECTION	ONGOING	5,000,000
ERGP30144777	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS) INCLUSIVE OF ASSET/LIABILITIES MANAGEMENT FOR THE HEADQUARTERS, ZONAL OFFICES, JOB CENTRES AT THE LOCAL GOVERNMENT LEVEL.	ONGOING	9,350,000
ERGP30144779	SOCIAL SECURITY PROGRAMMES FOR THE VULNERABLE: THE ELDERLY, WOMEN, AND PEOPLE LIVING WITH DISABILITY	ONGOING	20,000,000
ERGP30157164	MONITORING & EVALUATION OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES INCLUDING ANNUAL NEEDS / IMPACT ASSESSMENT EXERCISE. (STATUTORY)	ONGOING	12,500,000
ERGP30157167	IMPLEMENTATION OF SECTORIAL CONSULTATIVE COMMITTEE ON STATISTICS	ONGOING	6,500,000
ERGP30157580	PURCHASE OF LABOUR / LIBRARY BOOKS, MAGAZINES, PERIODICALS AND EQUIPMENTS FOR UPGRADE OF THE MINISTRY'S LIBRARY INCLUDING PARTICIPATION OF LIBRARIAN IN STATUTORY MEETINGS, CONFERENCES & WORKSHOPS.	ONGOING	8,000,000
ERGP30157592	NATIONWIDE NEEDS/IMPACT ASSESSMENT AND INSPECTION VISITS TO SKILLS UPGRADING AND VOCATIONAL TRAINING CENTERS.	ONGOING	27,105,000
ERGP30176299	STRENGTHENING OF PROFESSIONAL LABOUR OFFICERS/ INSPECTORS ON LABOUR ADMINISTRATION SYSTEMS AND EMERGING LABOUR ISSUES	ONGOING	7,525,000
ERGP30176398	ESTABLISHMENT OF RESEARCH CENTERS FOR OCCUPATIONAL SAFETY AND HEALTH IN NIGERIA	ONGOING	5,128,711
ERGP30176872	ASSESSMENT AND EVALUATION OF TRENDS IN PRODUCTIVITY	ONGOING	10,128,380
ERGP30176884	DEVELOPMENT OF PRODUCTIVITY GUIDELINES IN CRITICAL SECTORS OF THE ECONOMY	ONGOING	11,405,407
ERGP30176972	MINISTERIAL STOCK VERIFICATION, INVENTORY IN ALL PARASTATALS AND ZONAL OFFICES	ONGOING	7,100,000
ERGP30177017	PROCUREMENT OF SECURITY DOCUMENT (TT1, TT2.)	ONGOING	20,600,000
ERGP30177019	TECHNICAL WORKSHOP FOR SKILLS DEVELOPMENT AND CERTIFICATION OFFICERS IN THE STATES, ZONAL OFFICES AND HEAD QUARTERS FOR IMPROVED CAPACITY IN VOCATIONAL SKILLS ADMINISTRATION.	ONGOING	30,700,000
ERGP30178816	CONCILIATION MEETINGS, ARBITRATION, TRIBUNALS FOR LABOUR DISPUTES : CONCILIATION MEETINGS' TRUST FUND (CMTF)	ONGOING	10,000,000
ERGP30179468	EQUIPPING, CONSUMABLES, VEHICLES VAN, TRAINING IN COMPLETED SKILLS VOCATIONAL CENTRES IN ANAMBRA STATE	ONGOING	89,780,250
ERGP30195369	SKILL ACQUISITION CENTRE, IFITEDUNU ANAMBRA STATE (ONGOING)	NEW	250,000,000
ERGP30195370	SKILL ACQUISITION CENTRE, ANOR ANAMBRA STATE (ONGOING)	ONGOING	250,000,000
ERGP30195372	CONSTRUCTION OF SKILL ACQUISITION CENTRE, NNESE, UGIRIKE, IKEDURU LGA, IMO STATE	ONGOING	280,000,000
ERGP3144668	REVIEW OF OBSOLETE OSH LEGISLATIONS AND IMPROVING NATIONAL OSH COLLABORATION	ONGOING	5,835,105
ERGP7143865	STRENGTHENING AND EMPOWERMENT OF THE PLANNING AND STATISTICS DEPARTMENT TO ENHANCE RESEARCH METHOD, DATA MANAGEMENT/ ANALYSIS/ PROCESS/ REPORTING	ONGOING	7,500,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP7143867	BUDGET IMPLEMENTATION, REPORTING AND EVALUATION FRAMEWORK ON GIFIMIS.	ONGOING	7,950,000
ERGP7144027	AUDIT INSPECTION OF CAPITAL PROJECTS IN ALL AGENCY/PARASATLS IN THE MINISTRY	ONGOING	4,720,000
ERGP7144029	QUARTERLY AUDIT VISITS /INSPECTION TO LABOUR STATE OFFICES ON REVENUE GENERATION.	ONGOING	10,315,000
ERGP7157144	PREPARATION ,ADVERTISEMENT,SECTORIAL COMMITTEE MEETINGS,BIDDING,EVALUATION AND PRODUCTION OF TENDER DOCUMENTS AND OTHER PROCUREMENT ACTIVITIES (STATUTORY)	ONGOING	4,500,000
ERGP7157146	PROCUREMENT OF SOFTWARE AND OTHER RELEVANT ICT INFRASTRUCTURE TO ENHANCE PROCUREMENT PROCESSES	ONGOING	3,800,000
ERGP7157174	GENERAL INSURANCE POLICY FOR ASSETS OF THE MINISTRY (PHASE 1)	ONGOING	15,500,000
ERGP7157177	REVENUE AUTOMATION FOR HEADQUARTERS, FCT AND STATE OFFICES.	ONGOING	8,150,000
ERGP7157179	ROBUST CONSOLIDATED ACCOUNTS INSPECTION/OPTIMIZATION FOR EFFICIENT PAYMENT SYSTEM FOR THE HEADQUARTERS, STATE/FCT AND ZONAL OFFICES.	ONGOING	6,500,000
ERGP7176326	AUDIT VERIFICATION OF FIXED ASSETS IN THE 36 STATES LABOUR OFFICES	ONGOING	3,750,000
ERGP7177580	PROVISION OF FINANCIAL AND MANAGEMENT SUPPORT SERVICES FOR THE IMPLEMENTATION OF REVENUE AUTOMATION IN HEADQUARTERS AND THIRTY-SIX (36) STATES OFFICES AND FCT.	ONGOING	8,034,447
ERGP7177581	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR UPGRADING MAINTENANCE OF INNOVATIVE ACCOUNTING SYSTEMS AND FIXED ASSETS MANAGEMENT-	ONGOING	9,980,000
ERGP7177582	PROVISION OF EXTENSION SERVICES AND STRENGTHENING THE ACCOUNTING, BUDGET AND REVENUE DEPARTMENT IN HEADQUARTERS AND THIRTY-SIX (36) STATE OFFICES INCLUDING FCT OFFICE	ONGOING	7,125,000
ERGP7177583	PROVISION OF FINANCIAL AND MANAGEMENT SERVICES FOR THE FORENSIC ACCOUNTING AND OF ALL FACTORY INSPECTIONS AND SKILLS CERTIFICATIONS ON REVENUE GENERATION IN 36 STATE AND FCT(PHASE I)	ONGOING	6,238,841
ERGP8114481	LICENSING AND MONITORING OF PRIVATE EMPLOYMENT AGENCIES (PEAS).	ONGOING	55,000,000
ERGP8114964	FENCING,HOSTEL CONSTRUCTION AND EQUIPPING OF SPECIALIST SKILL ACQUISITION CENTERS IN IFITE-DUNU AND ALOR.	ONGOING	82,000,000
ERGP8129301	FORMULATION AND PRODUCTION OF NATIONAL POLICY ON SKILLS DEVELOPMENT	ONGOING	2,000,000
ERGP8129305	PUBLIC PRIVATE PARTNERSHIP ON YOUTH EMPLOYMENT AND SKILLS DEVELOPMENT (SUPPORTED BY AFDB)	ONGOING	10,200,580
ERGP8129310	SAFETY-NETS JOBS FOR UNSKILLED PERSONS (SNJU)	ONGOING	30,000,000
ERGP8129312	GRADUATE EMPLOYABILITY ENHANCEMENT SCHEME (GEES)	ONGOING	31,000,000
ERGP8129317	NATIONAL EMPLOYMENT COUNCIL (NEC)	ONGOING	35,000,000
ERGP8143827	ENTREPRENUERAL PRE-RETIREMENT/RETIREMENT PROGRAMME	ONGOING	5,614,000
ERGP8143831	ESTABLISHMENT OF MODEL JOB CENTRES IN ALL THE 774 LGAS	ONGOING	54,000,000
ERGP8143892	EQUIPING, RESETTLEMENT AND EMPOWERMENT OF GRADUATES IN IDEMILI NORTH/SOUTH AND AWKA NORTH/SOUTH. L.G.A.	ONGOING	56,041,200
ERGP8144025	PROMOTING AND FORMING NEW COOPERATIVE SOCIETIES FOR JOB CREATION	ONGOING	18,650,000
ERGP8144111	CENSUS AND BASKETING OF ALL THE VARIOUS SKILL ACQUISITION CENTRES IN THE 36 STATES & FCT WITH ADEQUATE PROGRAMMING	ONGOING	6,260,000
ERGP8144640	IMPLEMENTATION OF NATIONAL EMPLOYMENT POLICY (NEP)	ONGOING	43,000,000
ERGP8144708	CONSTRUCTION OF FIVE (5) SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN IJEBU-ODE IN OGUN STATE,DONGA LGA IN TARABA STATE, IJARA-ISIN, ISIN LGA IN KWARA STATE, JIBIA LGA IN KATSINA STATE, BOSSO LGA MINNA IN NIGER STATE AND EQUIPPING OF THE CENTERS (ONGOING)	ONGOING	47,343,261
ERGP8156902	DECENT WORK COUNTRY PROGRAMME (DWCP)	ONGOING	25,000,000
ERGP8176813	ENTREPRENEURSHIP PROGRAMME FOR JOB CREATION	ONGOING	7,350,000
ERGP8176815	STRENGTHENING PUBLIC EMPLOYMENT SERVICES IN NIGERIA	ONGOING	17,000,000
ERGP8176983	SERVICE WIDE SKILL GAP ASSESSMENT	ONGOING	10,256,000
ERGP8176993	SKILLS INITIATIVES FOR AFRICA(SIFA)-NIGERIA IN FOCUS	ONGOING	7,236,080
ERGP8177134	STARTER PACKAGE FOR TRAINEES OF THE VOCATIONAL SKILLS/TRADES TRAINING PROGRAMME IN 6 GEO POLITICAL ZONES WITH CONSUMABLES	ONGOING	5,000,000
ERGP8179450	EXPANSION OF NATIONAL ELECTRONIC LABOUR EXCHANGE (NELEX) (COUNTERPART FUNDING)	ONGOING	4,000,000
ERGP8179455	LABOUR MARKET INFORMATION SYSTEM (LMIS)	ONGOING	7,650,000
ERGP8179466	COMPLETION AND EQUIPPING OF SPECIALISED SKILLS CENTRE IN ENUGU AND CALABAR	ONGOING	30,354,907
ERGP8179471	EQUIPING, RESETTLEMENT AND EMPOWERMENT OF GRADUATES IN NASARAWA STATE	ONGOING	7,000,000
ERGP8193698	GREEN JOBS ALLIANCE IN NIGERIA (SUPPORTED BY ILO)	ONGOING	7,500,000
ERGP8193716	JUST TRANSITION TO GREEN ECONOMY AND GREEN JOBS CREATION IN NIGERIA (SUPPORTED BY ILO)	ONGOING	7,500,000
ERGP8195469	CONSTRUCTION AND EQUIPING OF SKILLS ACQUISITION AND VOCATIONAL TRAINING CENTRES IN RIYOM LGA IN PLATEAU STATE.	NEW	38,000,000



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CODE	LINE ITEM		AMOUNT
ERGP9114504	ANNUAL TECHNICAL RETREAT ON KEY PERFORMANCE INDICATORS/SCORECARDS, REVIEW OF KPIS TEMPLATE INDICATOR, KPIS TOOL KITS TESTING / APPLICATION,	ONGOING	11,500,000
ERGP9114512	INTERNATIONAL LABOUR DIPLOMACY	ONGOING	74,850,000
ERGP9114513	PROMOTING PRODUCTIVITY IN NIGERIA	ONGOING	20,500,000
ERGP9143894	STRENGTHENING LABOUR ADMINISTRATION IN NIGERIA/NATIONAL LABOUR ADVISORY COUNCIL(NLAC)	ONGOING	20,533,786
ERGP9144006	EQUIPPING TRADE DISPUTES RAPID RESPONSE LABOUR DESKS AND TRAINING OF ITS OFFICERS ACROSS THE 36 STATES AND THE F.C.T	ONGOING	10,000,000
ERGP9144007	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL CODE OF CONDUCT FOR TRADE UNIONS.	ONGOING	4,000,000
ERGP9144694	DEVELOPMENT AND IMPLEMENTATION OF SECTORIAL GUIDELINES FOR 4 KEY SECTORS OF THE NATIONAL ECONOMY (HEALTH, EDUCATION, POWER, BANKING & FINANCE)	ONGOING	12,400,000
ERGP9144696	DEVELOPMENT OF COMPENDIA AND REPORTS ON ANNUAL INTERNATIONAL LABOUR CONFERENCES OF THE ILO, ARLAC,ETC.	ONGOING	4,500,000
ERGP9144731	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL POLICY ON INDUSTRIAL RELATIONS.	ONGOING	9,000,000
ERGP9157201	ANNUAL INDUSTRIAL RELATIONS SURVEILLANCE IN THE 36 STATES AND THE FCT	ONGOING	17,000,000
ERGP9176857	STRENGTHENING NATIONAL COUNCIL ON PRODUCTIVITY (NCP)	ONGOING	12,831,083
ERGP9176862	ANNUAL NATIONAL SUMMIT ON LABOUR ADMINISTRATION AND INTERNATIONAL LABOUR PROTOCOLS	ONGOING	11,554,055
ERGP9176899	PRODUCTIVITY CONSCIOUSNESS THROUGH CITIZENSHIP AND INSTITUTIONAL CAPACITY BUILDING	ONGOING	5,702,704
ERGP9176905	DEVELOPMENT AND IMPLEMENTATION OF NATIONAL LABOUR STANDARDS	ONGOING	19,256,759
ERGP9176914	DEVELOPMENT OF RELEVANT SOCIAL DEVELOPMENT STANDARDS, TRAINING STRATEGIES AND CERTIFICATION SCHEME WITH ONLINE TOOLS (2022 SPESSE COUNTEPART FUNDING BUDGET PROPOSAL)	ONGOING	4,277,028
ERGP9176955	INTERFACE AND ANNUAL PROTOCOL DOCUMENTARY WITH FOREIGN AFFAIRS AND EMBASSIES IN NIGERIA	ONGOING	6,080,000
ERGP9177602	DISPUTE RESOLUTION PERFORMANCE ENHANCEMENT WORKSHOPS FOR ZONAL DIRECTORS, STATE CONTROLLERS AND DISPUTE RESOLUTION OFFICERS IN THE STATE OFFICES AND THE F.C.T	ONGOING	12,000,000
ERGP9193689	JUST AND GENDER INCLUSIVE TRANSITION AND MRV SYSTEM (SUPPORTED BY ICAT AND UNOPS)	ONGOING	10,000,000
ERGP202301749	PROCUREMENT OF ADDITIONAL FARMING EQUIPMENT (TRACTORS AND IMPLEMENTS) IN OGUN STATE	ONGOING	50,000,000
ERGP202301750	CONTINUATION OF SERVICE TRAINING / EMPOWERMENT OF YOUTH, WOMEN AND SELECTED FARMERS ON AGRICULTURAL BUSINESS IN OGUN STATE	ONGOING	100,000,000
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,638,640,161
21	PERSONNEL COST		556,761,955
2101	SALARY		512,961,092
210101	SALARIES AND WAGES		512,961,092
21010101	SALARY		512,961,092
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		43,800,863
210202	SOCIAL CONTRIBUTIONS		43,800,863
21020201	NHIS		14,600,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		29,200,575
22	OTHER RECURRENT COSTS		209,379,609
2202	OVERHEAD COST		209,379,609
220201	TRAVEL& TRANSPORT - GENERAL		32,813,510
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,668,942
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,144,568
220202	UTILITIES - GENERAL		7,754,616
22020201	ELECTRICITY CHARGES		5,065,158
22020202	TELEPHONE CHARGES		378,966
22020203	INTERNET ACCESS CHARGES		1,163,112
22020205	WATER RATES		617,439
22020206	SEWERAGE CHARGES		529,941
220203	MATERIALS & SUPPLIES - GENERAL		13,051,009
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,001,398
22020302	BOOKS		524,778
22020303	NEWSPAPERS		575,847
22020304	MAGAZINES & PERIODICALS		385,504
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,563,482
220204	MAINTENANCE SERVICES - GENERAL		20,006,139
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,560,813
22020402	MAINTENANCE OF OFFICE FURNITURE		1,066,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,575,673



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CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,803,499
220205	TRAINING - GENERAL		10,994,833
22020501	LOCAL TRAINING		10,994,833
220206	OTHER SERVICES - GENERAL		84,848,537
22020603	OFFICE RENT		84,848,537
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,939,318
22020702	INFORMATION TECHNOLOGY CONSULTING		2,360,100
22020703	LEGAL SERVICES		3,579,218
220208	FUEL & LUBRICANTS - GENERAL		11,454,330
22020801	MOTOR VEHICLE FUEL COST		5,902,441
22020803	PLANT / GENERATOR FUEL COST		5,551,889
220210	MISCELLANEOUS		22,517,317
22021001	REFRESHMENT & MEALS		1,132,470
22021003	PUBLICITY & ADVERTISEMENTS		1,502,495
22021004	MEDICAL EXPENSES		2,080,570
22021006	POSTAGES & COURIER SERVICES		797,772
22021007	WELFARE PACKAGES		12,071,604
22021009	SPORTING ACTIVITIES		1,037,255
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,895,151
23	CAPITAL EXPENDITURE		2,872,498,597
2301	FIXED ASSETS PURCHASED		58,085,383
230101	PURCHASE OF FIXED ASSETS - GENERAL		58,085,383
23010102	PURCHASE OF OFFICE BUILDINGS		30,500,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		9,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		8,285,383
23010128	PURCHASE OF SECURITY EQUIPMENT		9,800,000
2302	CONSTRUCTION / PROVISION		27,545,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		27,545,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		18,500,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		9,045,000
2303	REHABILITATION / REPAIRS		12,500,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		12,500,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		12,500,500
2305	OTHER CAPITAL PROJECTS		2,774,367,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,774,367,714
23050101	RESEARCH AND DEVELOPMENT		2,758,363,734
23050102	COMPUTER SOFTWARE ACQUISITION		16,003,980
	TOTAL PERSONNEL		556,761,955
	TOTAL OVERHEAD		209,379,609
	TOTAL RECURRENT		766,141,564
	TOTAL CAPITAL		2,872,498,597
	TOTAL ALLOCATION		3,638,640,161
0227002001	INDUSTRIAL ARBITRATION PANEL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10139093	PURCHASE AND INSTALLATION OF SOLAR PANELS SYSTEM IN SOUTH-WEST (ZONAL OFFICE, LAGOS)	ONGOING	9,045,000
ERGP17174794	ESTABLISHMENT OF E-ARBITRATION LIBRARY AT THE HEADQUARTERS, ABUJA.	ONGOING	8,285,383
ERGP17189623	PURCHASE AND INSTALLATION OF WALK-THROUGH METAL DETECTOR, HANDHELD METAL DETECTOR AT COURT AND CONFERENCE ROOMS AT THE HEADQUARTERS IN ABUJA	ONGOING	9,800,000
ERGP27114911	REHABILITATION / RENOVATION OF 6TH FLOOR OF SOUTH WEST ZONAL OFFICE IN LAGOS STATE.	ONGOING	12,500,500
ERGP27138897	CONSTRUCTION OF PARAMETER FENCE (5000sqm) ON PLOT OF LAND ALLOCATED FOR THE PANEL'S HEADQUARTERS, ABUJA - PHASE I.	ONGOING	18,500,000
ERGP27174754	CONSTRUCTION OF SOUTH-EAST ZONAL OFFICE IN UMUAHIA, ABIA STATE	ONGOING	30,500,000
ERGP29174724	DIGITALISATION OF INDUSTRIAL ARBITRATION PANEL'S OPERATIONS IN THE HEADQUARTERS, AND ZONAL OFFICES (PHASE I)	ONGOING	16,003,980
ERGP29189640	PROVISION OF ICT EQUIPMENT (LAPTOPS AND STORAGE DEVICES - 7 UNITS) FOR PLANNING/BUDGET DESK OFFICERS, SUPERVISORS AND OTHER RELEVANT SCHEDULE HANDLERS, TO AID DATA COLLECTION, COLLATION AND ARCHIVING OF THE PANEL.	ONGOING	11,371,266
ERGP30174738	TECHNICAL RETREAT ON INDUSTRIAL PEACE AND ALTERNATIVE DISPUTES RESOLUTION MECHANISM FOR ARBITRATORS, AND STAFF OF THE PANEL.	ONGOING	10,985,000
ERGP30189616	MONITORING AND EVALUATION OF CAPITAL PROJECTS AND PROGRAMMES, INCLUDING NEEDS/IMPACT ASSESSMENT VISITS TO ZONAL OFFICES.	ONGOING	10,450,000
ERGP30189630	EMPOWERMENT AND DEVELOPMENT PROGRAMME FOR THE PANEL'S STAFF TO BUILD AND EQUIP THEM FOR THE PURPOSE OF ATTAINING THE MANDATE OF THE AGENCY	ONGOING	11,450,000
ERGP3114910	ARBITRATION AND QUASI JUDICIAL FUNCTIONS : INTERFACE WITH STAKEHOLDERS DISPUTANTS AND INTERNATIONAL COLLABORATION.	ONGOING	15,407,468



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP3159208	PURCHASE OF OFFICE FURNITURE & EQUIPMENT FOR NORTH-WEST (KANO ZONAL OFFICE)	ONGOING	9,500,000
ERGP202304217	PROVISION OF 3-IN-1 SOLAR STREET LIGHT AT LAUSA WARD, MADACHI WARD, SAJI WARD IN RANO LOCAL GOVERNMENT, GWAMMA AND OTHER COMMUNITES IN RANO/ BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304223	REHABILITATION OF ELECTRIFICATION PROJECT DAL-KWANAR BAURE, WUDIL, KANO STATE	NEW	100,000,000
ERGP202304261	SUPPLY OF NPK FERTILIZER TO COOPERATIVE FARMERS IN AGUATA LGA HCU, ANAMBRA STATE.	NEW	50,000,000
ERGP202304279	TRAINING OF YOUTHS AND WOMEN ON ENTREPRENEURSHIP SKILLS FOR SELF RELIANCE IN AMAGU VILLAGE ABAKALIKI, EBONYI STATE.	NEW	50,000,000
ERGP202304418	COMPLETION AND FURNISHING OF COMMUNITY GRAMMAR SCHOOL TOWN HALL, KOTA IN EKITI EAST FEDERAL CONSTITUENCY, EKITI STATE	NEW	100,000,000
ERGP202304325	CONSTRUCTION OF CIVIC CENTERS IN FOUR LOCATIONS AND ASSEMBLY HALL AT METHODIST PRIMARY SCHOOL, NUNG UKIM, IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	100,000,000
ERGP202301029	ONGOING INSTRALLATION OF SOLAR STREET IN SELECTED LOCATIONS OF NORTHEAST ZONE	ONGOING	200,000,000
ERGP202301030	ONGOING REHABILITATION OF ROADS IN NORTHEAST ZONE	ONGOING	250,000,000
ERGP202301047	SOLAR SECURITY LIGHT ESTABLISHMENT IN LABAKA, KWARA STATE	ONGOING	100,000,000
ERGP202301048	DEVELOPMENT OF HIGH INTENSITY LED SOLAR STREET LIGHTS ACROSS SOME COMMUNITIES IN IKIRUN, OSUN STATE FOR SECURITY ENHENCEMENT	ONGOING	200,000,000
ERGP202301049	SOLAR STREET LIGHTS INSTALLATION ACROSS LOCATIONS IN AYAH AND IDA LGA	ONGOING	200,000,000
ERGP202301050	CONSTRUCTION OF ASHPHALT ROAD WITH CULVERT IN OREDEMUDA ROAD, ONIYO, EFON ALAAYE, EKITI STATE	ONGOING	100,000,000
ERGP202301051	CONSTRUCTION OF OF ASHPHALT ROAD WITH DRAINAGES IN ASHIAHU ALAKE STREET, ADELODUN GOBIR PEACE COMMUNITY ALONG KANGILE ROAD, SANGO ILORIN, KWARA STATE	ONGOING	200,000,000
ERGP202301052	ONGOING CONSTRUCTION OF ASHPHALT ROAD WITH DRAINAGE INKOLORI BEHIND NDLA OFFICE DUSUMAN WARD JERI LGA, BORNO STATE	ONGOING	100,000,000
ERGP202302231	PROVISION AND INSTALLATION OF SOALR STREET LIGHTS IN SELECTED LOCATIONS IN IKONO/INI FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	10,000,000
ERGP202300363	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN KUTIGI/LAVUN FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300364	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MANA	NEW	13,700,000
ERGP202302389	PURCHASE OF GRAINS/PARBOILED RICE & MAIZE FLOUR FOR ONWARD DISTRIBUTION TO LESS PRIVILEGED AND VULNERABLE PERSONS IN DAWAKIN-KUDU/WARAWA LGAs, KANO STATE.	NEW	40,000,000
ERGP202302443	RECONSTRUCTION / REHABILITATION OF WASHED DRAINAGES AND CULVERTS WITHIN LANLATE TOWNSHIP ROADS, IBARAPAM EAST LGA, OYO STATE	NEW	75,000,000
ERGP202301501	TRAINING OF YOUTHS ON ICT IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE	NEW	50,000,000
ERGP202301528	PURCHASE OF TRANSFORMERS IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	50,000,000
ERGP202302593	CONSTRUCTION OF FRESH FOOD MARKET IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202303167	DISTRIBUTION OF EMPOWERMENT ITEMS TO YOUNG ENTREPRENUERS AND ARTISANS TO STRENGTHEN SMALL SCALE ENTERPRISE IN INDUSTRIAL AREA OF MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	150,000,000
ERGP202303168	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN COSMETOLOGY IN ONISHA NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE	ONGOING	50,000,000
ERGP202303169	PROVISION OF SOLAR POWERED STREET LIGHT TO SELECTED AREAS IN SOMOLU FEDERAL CONSTITUENCY OF LAGOS	ONGOING	50,000,000
ERGP202303171	PROVISION AND EMPOWERMENT OF GRANTS ON SKILLS ACQUISITION FOR YOUTHS IN LAGOS CENTRAL	ONGOING	150,000,000
ERGP202303202	SUPPORT GRANT TO MARKET WOMEN IN LAGOS ISLAND	ONGOING	100,000,000
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,231,392,815
21	PERSONNEL COST		774,209,490
2101	SALARY		674,670,042
210101	SALARIES AND WAGES		674,670,042
21010101	SALARY		674,670,042
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		99,539,448
210202	SOCIAL CONTRIBUTIONS		99,539,448



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CODE	LINE ITEM		AMOUNT
21020201	NHIS		33,179,816
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		66,359,632
22	OTHER RECURRENT COSTS		163,840,854
2202	OVERHEAD COST		163,840,854
220201	TRAVEL & TRANSPORT - GENERAL		41,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,000,000
220202	UTILITIES - GENERAL		2,960,000
22020201	ELECTRICITY CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,600,000
22020206	SEWERAGE CHARGES		360,000
220203	MATERIALS & SUPPLIES - GENERAL		9,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,000,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		16,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		300,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		6,700,000
220205	TRAINING - GENERAL		10,670,000
22020501	LOCAL TRAINING		10,670,000
220206	OTHER SERVICES - GENERAL		20,100,000
22020601	SECURITY CHARGES		17,500,000
22020603	OFFICE RENT		2,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		14,100,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		11,100,000
220210	MISCELLANEOUS		46,510,854
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,410,171
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		800,000
22021007	WELFARE PACKAGES		13,800,683
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
23	CAPITAL EXPENDITURE		293,342,471
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010113	PURCHASE OF COMPUTERS		25,000,000
2302	CONSTRUCTION / PROVISION		68,342,471
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		68,342,471
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		25,342,471
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		20,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050101	RESEARCH AND DEVELOPMENT		125,000,000
23050104	ANNIVASARIES/CELEBRATIONS		22,000,000
23050114	NATIONAL JOB CREATION SCHEME		53,000,000
	TOTAL PERSONNEL		774,209,490
	TOTAL OVERHEAD		163,840,854
	TOTAL RECURRENT		938,050,344
	TOTAL CAPITAL		293,342,471
	TOTAL ALLOCATION		1,231,392,815
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10189300	PROVISION OF SOLAR AND INVERTER TO ADMINISTRATIVE BLOCK AND TRAINING HALLS	ONGOING	20,000,000
ERGP23189301	REMODELLING THE OLD STUDENTS/PARTICIPANTS HOSTEL AND REPLACEMENT OF DILAPIDATED 40 BED AND BEDDINGS INCLUDING REPLACEMENT OF OTHER FACILITIES SUCH AS AIR CONDITION, TELEVISION SET AND PLUMBING WORKS	ONGOING	23,000,000
ERGP27189298	PAINTING AND LANDSCAPING OF THE NEW FOUR (4) CLASSROOM BUILDING WITH EIGHT (8) OFFICES AND MINI AUDITORIUM INCLUDING FURNISHING AND EQUIPPING	ONGOING	25,342,471



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP29189302	PURCHASE OF 12 LAPTOPS, 5 DESKTOPS, 10 UPS, 10 EXTERNAL HARD DISC, 1 COLOUR PRINTER AND 2 INDUSTRIAL PHOTOCOPIER MACHINES	ONGOING	25,000,000
ERGP30189295	PUBLICATION OF THE INSTITUTE'S 2022 - 2026 DEVELOPMENT PLAN, PUBLICATION OF TEN (10) RESEARCH WORKS ON LABOUR RELATED ISSUES, CAPACITY BUILDING OF STAFF, COUNCIL MEMBERS AND OTHER STAKEHOLDERS	ONGOING	35,000,000
ERGP30189297	PAYMENT FOR ACCREDITATION OF NATIONAL DIPLOMA PROGRAM WITH NBTE, VISITATION OF NUC FOR ACCREDITATION OF B.SC PROGRAM AFFILIATED TO UNIVERSITY OF ILORIN, MATRICULATION OF NEW STUDENTS AND CONVOCAION OF GRADUATING STUDENTS AND ANNUAL NATIONAL LABOUR SUMMIT	ONGOING	22,000,000
ERGP8195450	TRAINING OF 500 YOUTHS IN SKILL ACQUISITION ON VARIOUS TRADE SUCH AS TAILORING, GARMENT, CARPENTRY, TIE AND DIE IN LINE WITH VISION OF THE PRESIDENT	ONGOING	53,000,000
ERGP202302396	REHABILITATION OF ELECTRICITY AT FANGALE, KANO STATE	NEW	40,000,000
ERGP202303170	ONGOING ELECTRIFICATION OF MBANOR, KONSHISHA LOCAL GOVERNMENT AREA, BENUE STATE.	ONGOING	50,000,000
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,517,836,612
21	PERSONNEL COST		1,207,360,395
2101	SALARY		1,051,323,003
210101	SALARIES AND WAGES		1,051,323,003
21010101	SALARY		1,051,323,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		156,037,392
210202	SOCIAL CONTRIBUTIONS		156,037,392
21020201	NHIS		52,012,464
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		104,024,928
22	OTHER RECURRENT COSTS		263,888,912
2202	OVERHEAD COST		263,888,912
220201	TRAVEL& TRANSPORT - GENERAL		20,619,598
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,544,600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,074,998
220202	UTILITIES - GENERAL		13,781,061
22020201	ELECTRICITY CHARGES		4,640,254
22020202	TELEPHONE CHARGES		68,099
22020203	INTERNET ACCESS CHARGES		4,851,237
22020206	SEWERAGE CHARGES		4,221,471
220203	MATERIALS & SUPPLIES - GENERAL		17,860,012
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,289,115
22020303	NEWSPAPERS		299,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,224,632
22020307	DRUGS & MEDICAL SUPPLIES		1,046,629
220204	MAINTENANCE SERVICES - GENERAL		9,513,594
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,851,521
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,529,658
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,132,415
220205	TRAINING - GENERAL		4,655,183
22020501	LOCAL TRAINING		4,655,183
220206	OTHER SERVICES - GENERAL		88,899,550
22020601	SECURITY CHARGES		5,300,439
22020603	OFFICE RENT		80,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,599,111
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,222,675
22020701	FINANCIAL CONSULTING		1,891,638
22020702	INFORMATION TECHNOLOGY CONSULTING		2,331,037
220208	FUEL & LUBRICANTS - GENERAL		3,987,444
22020803	PLANT / GENERATOR FUEL COST		3,987,444
220209	FINANCIAL CHARGES - GENERAL		6,948,957
22020901	BANK CHARGES (OTHER THAN INTEREST)		397,933
22020902	INSURANCE PREMIUM		6,551,024
220210	MISCELLANEOUS		93,400,838
22021001	REFRESHMENT & MEALS		4,282,469
22021002	HONORARIUM & SITTING ALLOWANCE		11,858,941
22021003	PUBLICITY & ADVERTISEMENTS		50,923,451
22021006	POSTAGES & COURIER SERVICES		404,297
22021007	WELFARE PACKAGES		21,333,621
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,169,966
22021009	SPORTING ACTIVITIES		418,729



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		1,009,364
23	CAPITAL EXPENDITURE		21,046,587,305
2305	OTHER CAPITAL PROJECTS		21,046,587,305
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,046,587,305
23050101	RESEARCH AND DEVELOPMENT		20,930,899,221
23050104	ANNIVASARIES/CELEBRATIONS		45,000,000
23050111	OPERATION COST OF THE PROGRAMME		70,688,084
	TOTAL PERSONNEL		1,207,360,395
	TOTAL OVERHEAD		263,888,912
	TOTAL RECURRENT		1,471,249,307
	TOTAL CAPITAL		21,046,587,305
	TOTAL ALLOCATION		22,517,836,612
0227004001	NATIONAL PRODUCTIVITY CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30103663	CONFEREMENT OF NATIONAL PRODUCTIVITY ORDER OF MERIT AWARD	ONGOING	45,000,000
ERGP30103727	DATA ANALYSIS FOR RESEARCH ON ANALYSIS OF THE DETERMINANTS OF THE TRANSPORT SECTOR PRODUCTIVITY IN NIGERIA	ONGOING	74,456,784
ERGP30103964	COLLABORATIVE GATHERING OF PRODUCTIVITY DATA WITH NATIONAL BUREAU OF STATISTICS	ONGOING	20,000,000
ERGP30137585	ESTABLISHMENT OF NIGERIA CITIZENS' SATISFACTION INDEX	ONGOING	74,141,437
ERGP3103805	DEVELOPMENT AND DEPLOYMENT OF PRODUCTIVITY SOLUTION TEMPLATES IN 8 SME CLUSTERS	ONGOING	70,688,084
ERGP202302672	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN SELECTED COMMUNITIES IN ENJEMA AND OJOKU DISTRICT OF ANKPA, KOGI	NEW	169,500,000
ERGP202302711	PROVISION OF E-HAILING TRANSPORTATION AS EMPOWERMENT IN OLODEOKUTA AND NEIGHBORING COMMUNITIES	NEW	500,000,000
ERGP202301808	PROVISION OF CUSTOMIZED EDUCATIONAL MATERIALS FOR STUDENTS IN OGUN STATE	ONGOING	50,000,000
ERGP202301809	CONSTRUCTION/REHABILITATION OF SELECTED ROADS IN IFELODUN AND IJEBU - IGBO AREAS OF OGUN STATE	ONGOING	100,000,000
ERGP202302790	GRANT TO PETTY TRADERS IN ODUMBOKU, AHOKO IN KOGI STATE	NEW	75,000,000
ERGP202300362	INDABA ROAD CONSTRUCTION PHASE I	NEW	130,000,000
ERGP202300366	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MBAOGU KINGDOM AND ENUGU-AGUACHI, ENUGU STATE	NEW	15,800,000
ERGP202300367	CONSTRUCTION OF CULVERTS AND ROAD REHABILITATION, NASARAWA EGGON - KAGBU BAD ROAD.	ONGOING	100,000,000
ERGP202301069	SUPPLY OF EDUCATIONAL MATERIALS TO SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301070	SUPPLY OF LEARNING MATERIALS TO PRIMARY SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202301089	TRAINING OF YOUTHS ON SOFTWARE AND MOBILE APPLICATIONS DEVELOPMENT IN SELECTED STATES IN THE SOUTH WEST.	NEW	150,000,000
ERGP202301164	FURNISHING, COMPUTERISATION AND SUPPLY OF BOOKS AT THE NEWLY COMPLETED LIBRARY ALONG ILAWE ROAD IN ADO EKITI, EKITI STATE.	NEW	300,000,000
ERGP202301246	TRAINING AND EMPOWERMENT OF WOMEN IN PLATEAU CENTRAL SENATORIAL DISTRICT, PLATEAU STATE	NEW	40,000,000
ERGP202301250	SUPPLY OF EDUCATIONAL MATERIALS TO SOME SELECTED SCHOOLS IN KOGI EAST SENATORIAL DISTRICT, KOGI STATE	NEW	30,000,000
ERGP202301352	SUPPLY OF EMPOWERMENT MATERIALS TO DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202301357	SUPPLY OF MOTORCYCLES TO INDIGENES OF OGU/BOLO AND OKRIKA LGAs, RIVERS STATE	NEW	200,000,000
ERGP202301424	TRAINING ON E-MARKET IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202301611	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED JUNIOR SECONDARY SCHOOLS IN YEWA SOUTH, IPOKIA AND IMEKOAFON COMMUNITIES.	ONGOING	100,000,000
ERGP202301612	SUPPLY OF EDUCATIONAL MATERIALS TO SELECTED SENIOR SECONDARY SCHOOLS IN IPOKIA AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301613	SUPPLY OF VENTILATOR AND MEDICAL EQUIPMENT TO TEACHING HOSPITALS AND FEDERAL MEDICALS CENTRE IN OGUN STATE	ONGOING	100,000,000
ERGP202301614	VOCATIONAL TRAINING FOR YOUTH IN OGUN STATE	ONGOING	100,000,000
ERGP202301615	VOCATIONAL TRAINING FOR WOMEN IN OGUN STATE	ONGOING	100,000,000
ERGP202301616	VOCATIONAL SKILL/ FINANCIAL GRANTS OF FARMERS AND MARKETS WOMEN IN SELECTED COMMUNITIES IN SAONJO, ATAPELE AND ADO-ODO	ONGOING	100,000,000
ERGP202301617	VOCATIONAL SKILL/ FINANCIAL GRANTS IN SELECTED COMMUNITIES OF AJEGUNLE, YEWA NORTH AND IGBESA CUMMINITIES	ONGOING	100,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202301618	CONSTRUCTION OF ULTRA-MODERN PAVILLION SECTION 3 IN ILARO, OGUN STATE	ONGOING	490,000,000
ERGP202301619	PROVISION OF FURNISHING AND EQUIPMENT SECTION 3 PAVILLION IN ILARO OGUN	ONGOING	350,000,000
ERGP202301620	PROVISION OF FURNISHING AND EQUIPMENT SECTION 4 PAVILLION IN ILARO OGUN	ONGOING	350,000,000
ERGP202301621	CONSULTANCY PROVISION OF DESIGN , PROJECT MONITORING OF PAVILLION ILARO OGUN STATE	ONGOING	100,000,000
ERGP202301622	CONSTRUCTION OF ULTRA-MODERN PAVILLION SECTION 4 IN ILARO, OGUN STATE	ONGOING	490,000,000
ERGP202301623	SURFACE DRESSING, ASPHALTING AND REHABILITATION OF INTERNAL ROAD NETWORK OGUN STATE	ONGOING	220,000,000
ERGP202301624	CONSTRUCTION AND REHABILITATION OF INNER ROAD, DRAINAGES AND CULVERTS WITH ASPHALTING FINISHING (STONE BASE) IN EGGUA, IGAN-ALADE.	ONGOING	220,000,000
ERGP202301625	PROVISION OF INFRASTRUCTURE IN OGUN STATE	ONGOING	220,000,000
ERGP202301626	FINANCIAL GRANT TO FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN YEWA SOUTH & IMEKO AFON COMMUNITIES	ONGOING	100,000,000
ERGP202301627	PROVISION OF MEDICAL OUTREACH FOR OGUN STATE	ONGOING	100,000,000
ERGP202301628	PROVISION OF STARTER KITS FOR CASSAVA LARGE SCALE FARMING FOR SELECTED FARMING COMMUNITIES IN OGUN STATE	ONGOING	100,000,000
ERGP202301629	PROVISION OF FARM IMPLEMENTS, TRACTORS AND OTHER INPUTS FOR FARM CLUSTERS AND SETTLEMENTS IN OGUN STATE	ONGOING	190,000,000
ERGP202301630	DEVELOPMENT OF MAIZE FARM CLUSTER, FARM INPUTS AND PROVISION OF SOLARIZED BOREHOLES FOR SELECTED COMMUNITIES IN OGUN STATE.	ONGOING	120,000,000
ERGP202301631	TRAINING AND SENSITIZATION PROGRAM IN AGRICULTURAL PRODUCES FOR FARMERS ACROSS VALUE CHAIN IN OGUN STATE	ONGOING	120,000,000
ERGP202301632	EQUIPMENT FOR SPECIAL HOSPITAL IN ILARO AND ADO ODO OGUN STATE	ONGOING	252,000,000
ERGP202301633	ENTREPRENEURSHIP TRIANING OF YOUTH AND WOMEN IN OGUN STATE	ONGOING	120,000,000
ERGP202301634	EMPOWERMENT AND VOCATIONAL SKILLS TRAINING IN OGUN STATE	ONGOING	120,000,000
ERGP202301635	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMMES IN YEWA LAND DIVISION	ONGOING	120,000,000
ERGP202301636	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN AWORI REGION, OGUN STATE	ONGOING	120,000,000
ERGP202301637	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN SAWONJO, ILOBI AND ADO-ODO	ONGOING	100,000,000
ERGP202301638	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN VARIOUS VOCATIONAL SKILLS IN IGBESA, IPOKIA AND JOGA COMMUNITIES	ONGOING	100,000,000
ERGP202301639	PROVISION OF STARTER PACKS FOR SKILLED COOPERATIVE WOMEN AND YOUTHS IN BUSINESS IN AJELETE, IMASALI AND YEWA SOUTH	ONGOING	100,000,000
ERGP202301640	GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANIZATION & NGOS IN AGADA, AGBOLOGUN AND YEWA NORTH COMMUNITIES	ONGOING	100,000,000
ERGP202301641	AILLING BUSINESS SUPPORT AND CAPACITY EHNACEMENT FOR PHYSICALLY CHALLENGE PERSONS ENTERPRISES IN IMEKO, IBESHE, IGBESA AND IBORO	ONGOING	100,000,000
ERGP202301642	PROVISION OF BUSINESS SUPPORT SERVICES TO COOPERATIVE GROUPS IN IPOKIA, ADO-ODO AND IWOYE COMMUNITIES	ONGOING	100,000,000
ERGP202301643	BUSINESS SERVICE FOR MADE-IN NIGERIA PRODUCTS ENTREPRENEURS IN OGUN STATE (A) YOUTH (B)WOMEN	ONGOING	100,000,000
ERGP202301644	PRODUCTIVITY PROMOTION AND ADVOCACY IN IWOYE, ILARA AND YEWA NORTH COMMUNITIES	ONGOING	100,000,000
ERGP202301645	DEVELOPMENT OF PRODCUTIVITY SOLUTION FOR BSUINESS IN OKE ODAN , OKE-AGBEDE AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301646	EMPOWERMENT OF SELECTED THRIFT AND CREDIT COOPERATIVES IN ITECHE, ASEKO AND YEWA SOUTH	ONGOING	100,000,000
ERGP202301647	TRAINING AND EMPOWERMENT OF DISABLE YOTUHS AND WOMEN IN IDOFA, IPOKIA, JOGA AND IJAKO COMMUNITIES	ONGOING	100,000,000
ERGP202301648	BUSINESS SUPPORT TO ENTREPRENEURS IN INDUSTRIAL/COMMERCIAL AREA IN ILOBI, ERINJA, IJAKO AND ADO-ODO COMMUNITIES	ONGOING	100,000,000
ERGP202301649	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN ILARO, EGGUA, IBESE AND ITELE COMMUNITIES	ONGOING	100,000,000
ERGP202301650	SPECIAL INTERVENTION FOR COVID-19 AFFECTED TRADES, BUSINESSES AND ENTREPRENEURS IN AJEGUNLE, AGADA, IMEKO AND AFON COMMUNITIES	ONGOING	100,000,000
ERGP202301651	SKILL ACQUISITION TRAINING FOR WOMEN AND YOUTH IN AYETORO, IJOFIN, IGAN-ALADE AND YEWA SOUTH COMMUNITIES	ONGOING	100,000,000
ERGP202301652	CONTRUCTION OF ICU HOSPITAL IN YEWA NORTH, OGUN STATE	ONGOING	350,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202301653	CONTRUCTION OF ICU HOSPITAL IN IPOKIA, OGUN STATE	ONGOING	350,000,000
ERGP202301742	PROVISION OF PATROL VAN AND SECURITY DEVICES IN SELECTED COMMUNITIES OF EKITI CENTRAL, EKITI STATE	ONGOING	150,000,000
ERGP202301743	CONSTRUCTION OF ADMINISTRATIVE BLOCK WITH MALE AND FEMALE TOILETS AND MOTORIZED BOREHOLE AT GOVERNMENT SCIENCE COLLEGE IYIN EKITI	ONGOING	200,000,000
ERGP202301816	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN KOGI EAST SENATORIAL	ONGOING	200,000,000
ERGP202301907	FURNISHING OF MALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI STATE.	NEW	100,000,000
ERGP202301908	FURNISHING OF FEMALE HOSTEL FOR MEDICAL STUDENTS AT EKITI STATE UNIVERSITY TEACHING HOSPITAL, ADO EKITI, EKITI STATE.	NEW	100,000,000
ERGP202302064	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN AKKO LGA, GOMBE CENTRAL	NEW	500,000,000
ERGP202302065	PROVISION OF AGRICULTURAL INPUTS TO FARMERS IN YAMALTU DEBA LG, GOMBE CENTRAL	NEW	500,000,000
ERGP202302172	SUPPLY OF AMBULANCES AND DRUGS IN SELECTED HEALTH CARE CENTERS AND HOSPITALS IN EFON AND IJERO ALAYE AND IREPODUN/IFELODUN COMMUNITIES IN EKITI STATE	NEW	200,000,000
ERGP202302173	SUPPLY OF AMBULANCES AND DRUGS IN SELECTED HEALTH CARE CENTERS AND HOSPITALS IN ADO EKITI, IJERO AND EKITI WEST COMMUNITIES	NEW	100,000,000
ERGP202302186	PROVISION AND INSTALLATION OF SOLAR STREET LIFGT IN JOS SOUTH/ JOS EAST FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302259	SUPPLY OF CLASSROOM DESK FOR PRIMARY/SECONDARY SCHOOLS IN ANYIGBA AND BIRAUDU, KOGI STATE.	NEW	50,000,000
ERGP202302295	SUPPLY OF PALLIATIVES AND STARTER PACK TO ALLEVIATE POVERTY IN KEBBI NORTH, SOUTH AND CENTRAL CONSTITUENCY	NEW	100,000,000
ERGP202302331	SUPPLY AND DISTRIBUTION OF BLOCK MOLDING MACHINE TO YOUTHS IN AYUNGUN AND OKEDAYO KABBA, KOGI STATE	NEW	10,000,000
ERGP202302332	SUPPLY AND DISTRIBUTION OF BLOCK MOLDING MACHINE TO YOUTHS IN OZUGBE AND AKUBA, KOGI STATE.	NEW	10,000,000
ERGP202302333	PROVISION OF SEWING MACHINE FOR YOUTH AND WOMEN EMPOWERMENT IN MOKWA LGA.	NEW	10,000,000
ERGP202303512	SUPPLY OF FERTILIZER TO GUNDUMA VILLAGE, KARU, NASARAWA STATE	NEW	50,000,000
ERGP202303513	SUPPLY OF FERTILIZER AND SEEDS FOR FARMING TO KAZAURE, KAZAURE, JIGAWA STATE	NEW	50,000,000
ERGP202303514	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN OVIORE/OVU COMMUNITIES WARD 5, ETHIOPE EAST, DELTA STATE	NEW	50,000,000
ERGP202303515	COMPREHENSIVE INDUSTRIAL BOREHOLE IN ESOMI COMMUNITY, OKENE, KOGI STATE	NEW	50,000,000
ERGP202303516	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UHONMORA-ORA COMMUNITY, OWAN WEST, EDO STATE	NEW	30,000,000
ERGP202303615	CONSTRUCTION AND FURNISHING OF WAITING HALL AT ICT/JAMB CENTRE YAURI, KEBBI STATE	NEW	100,000,000
ERGP202303688	SUPPLY OF FOOD ITEMS TO WIDOWS, AGED AND PHYSICALLY CHALLENGED PEOPLE IN EGBADO SOUTH/IPOKIA FEDERAL CONSTITUENCY OF OGUN STATE	NEW	30,000,000
ERGP202303736	INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES OF OKEDAYO AND ODO APE COMMUNITAIES IN KABBA KOGI STATE	NEW	100,000,000
ERGP202304011	PROVISION FOR ALL IN ONE SOLAR STREET LIGHTS IN VARIOUS COMMUNITIES OF OFEJIJKPI, AGALA, AND TEKWUMENE KOGI STATE	NEW	100,000,000
ERGP202304144	SUPPLY OF TRICYCLES TO THE YOUTHS IN DUTSIN-MA/KURFI FEDERAL CONSTITUENCY, KATSINA STATE	NEW	100,000,000
ERGP202304239	SUPPLY OF EMPOERNMENT MATERIAL, NGASKI/SHANGA/YAURI FEDERAL CONSTITUENCY	NEW	65,000,000
ERGP202304267	VOCATIONAL TRAINING OF YOUTH ARTISANS AND WOMEN IN AGRICULTURE VALUE CHAIN IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	100,000,000
ERGP202304273	SKILL ACQUISITION FOR YOUTHS AND WOMEN ON SEWING AND PHONE REPAIR IN IDEMILI NORTH FEDERAL CONSTITUENCY, ANAMBRA STATE.	NEW	60,000,000
ERGP202304290	PROVISION OF MOTORIZED BOREHOLE IN OJU KINDRED SQUARE AMOGWU AKU AND REHABILITATION OF MOTORIZED BOREHOLE AT UMUOHAGU OBIE AKU IN IGBO-ETITI LGA, ENUGU STATE.	NEW	40,000,000
ERGP202304291	COMPLETION OF STAFF QUARTERS, PROVISION OF BOREHOLE AND SOLAR LIGHT IN PHC AMOGWU AKU, IGBO-ETITI, LGA, ENUGU STATE.	NEW	60,000,000
ERGP202304401	CONSTRUCTION OF OSU PALACE IN ATAKUNMOSA WEST, FEDERAL CONSTITUENCY OSUN STATE	NEW	50,000,000
ERGP202304414	RENOVATION OF A BLOCK OF 10 CLASSROOMS AT EGBEOBA HIGH SCHOOL IKOLE EKITI, EKITI STATE	NEW	50,000,000
ERGP202304422	PROVISION OF MEDICAL OUTREACH AND TREATMENT ON MALARIA, EYE SURGERY AND HERNIA IN IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	70,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202303003	PROVISION AND EMPOWERMENT PROGRAMME FOR YOUTHS PROGRAMME FOR YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OF OSUN STATE.	NEW	30,000,000
ERGP202304316	RENOVATION, FENCING & LANDSCAPING OF EBUGHU CIVIC CENTER IN MBOK LGA, AKWA IBOM STATE	ONGOING	50,000,000
ERGP202304352	SPECIALIZED EMPOWERMENT PROGRAMME IN AGRIC BUSINESS (FISH FARMING, HATCHERY, SMOKING AND MARKETING) FOR YOUTHS & WOMEN IN ISOKO NORTH/SOUTH, DELTA STATE.	NEW	50,000,000
ERGP202304353	SUPPLY OF RECHARGEABLE STANDING FANS TO ISOKO NORTH & SOUTH LGA, DELTA STATE.	NEW	50,000,000
ERGP202304385	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHT IN RUGBURODO PORT HARCOURT, RIVERS STATE	NEW	50,000,000
ERGP202304386	RECONSTRUCTION OF RUMUKPALUKWUOLU COMMUNITY HALL, PORT HARCOURT, RIVERS STATE	NEW	25,000,000
ERGP202304387	RECONSTRUCTION OF RUMUSELE COMMUNITY HALL, PORT HARCOURT, RIVERS STATE	NEW	25,000,000
ERGP202301517	TRAINING AND EMPOWERMENT OF WOMEN IN OMEDO AYINGBA, KOGI STATE	NEW	50,000,000
ERGP202301521	REHABILITATION OF ROADS IN STRATEGIC AREAS IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302590	CONSTRUCTION OF SKILL ACQUISITION CENTRE IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304491	PROVISION OF SOLAR STREET LIGHT IN GOMBE, KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	65,000,000
ERGP202304500	PROVISION OF COOKING EQUIPMENT FOR THE MAKING OF VARIOUS SNACKS AND START-UP GRANTS FOR WOMEN IN IBADAN NORTH-EAST/IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	NEW	100,000,000
ERGP202304535	REMODELLING AND COMPLETION OF OROGWE CIVIC CENTRE AND REHABILITATION OF COMMUNITY PRIMARY SCHOOL IN OROGWE OWERRI WEST LGA, ORJI OWERRI NORTH LGA, OWERRI FED. CONST, IMO STATE	NEW	40,000,000
ERGP202304629	CONSTRUCTION OF IKOLE CIVIC CENTER, IKOLE EKITI, EKITI STATE	NEW	170,000,000
ERGP202304630	SUPPLY AND PROVISION OF BAJAJ MOTORCYCLES FOR ALL PALACE GUARDS IN ALL 41 PALACES IN IKOLE AND OYE LOCAL GOVT, EKITI STATE.	NEW	30,000,000
ERGP202304644	EMPOWERMENT OF YOUTHS THROUGH AGRICULTURAL TRAINING AND VALUE ADDED PROGRAMS IN DEKINA, KOGI STATE.	NEW	100,000,000
ERGP202304645	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN EGBILI OMATA COMMUNITIES ANYIGBA, KOGI STATE.	NEW	100,000,000
ERGP202304679	PROVISION OF AGRICULTURE IMPLEMENT, SEEDLING AND CHEMICALS IN NASARAWA / TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	50,000,000
ERGP202304722	CONSTRUCTION OF MINI STADIUM IN NANZ SOUTH EAST GEOPOLITICAL ZONE	NEW	350,000,000
ERGP202303077	TRAINING ON THE CONVERSION OF WASTE NYLON TO WEALTH FOR UNEMPLOY YOUTH IKEJA	ONGOING	250,000,000
ERGP202303078	PROVISION OF EMPOWERMENT EQUIPMENT TO ENHANCE ECONOMIC DEVELOPMENT AND SECURITY	ONGOING	230,001,000
ERGP202303079	LOCAL FABRICATION OF RECYCLING EQUIPMENT FOR NYLON WASTE FOR CLEAN ENVIRONMENT IN IKEJA	ONGOING	350,000,000
ERGP202303080	PROVISION OF GRANTS FOR MARKET WOMEN IN GWAGWALADA ABUJA FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202303091	INSTALLATION OF SOLAR STREET LIGHTS IN RIJAU TOWN, NIGER STATE	ONGOING	20,000,000
ERGP202303203	DEVELOPMENT CASSAVA FARM CLUSTERS AND PROVISION OF COMMON FACILITIES IN KABBA, AIYEKUNLE AND EKKRIN ADDE, KOGI STATE	ONGOING	150,000,000
ERGP202303204	DEVELOPMENT SOYA BEAN FARM CLUSTERS AND PROVISION OF COMMON FACILITIES IN KABBA, AIYEKUNLE AND EKKRIN ADDE, KOGI STATE	ONGOING	160,000,000
ERGP202303205	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN IN ONIGBOGBO, OJODU AND IKEJA COMMUNITIES	ONGOING	180,000,000
ERGP202303206	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN IN OLUWOLE, MARYLAND AND IKEJA COMMUNITIES	ONGOING	170,000,000
ERGP202303207	SUPPORT FOR WOMEN IN AGRI BUSINESS INAGIDINDI, OREGUN AND IKEJA COMMUNITIES	ONGOING	190,000,000
ERGP202303208	PROMOTION OF RICE PRODUCTION FOR SELF-SUFFICIENCY AND IMPORT SUBSTITUTION IN REMO COMMUNITIES, OGUN STATE	ONGOING	190,000,000
ERGP202303209	CONSTRUCTION OF CLUSTER PONDS AND STOCKING FOR YOUTH TRAINING AND AGRO DEVELOPMENT IN REMO, OGUN STATE	ONGOING	190,000,000
ERGP202303210	PROVISION OF SUPPORT AND EMPOWERMENT TO MARKET MEN AND WOMEN IN ALAUSA COMMUNITY LAGOS	ONGOING	70,000,000
ERGP202303211	PROVISION OF MINI-BUSES EASE OF TRANSPORTATION IN KOGI STATE	ONGOING	180,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202303212	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SAMARU WEST COMMUNITY IN GUSAU LGA, ZAMFARA STATE.	ONGOING	20,000,000
ERGP202303213	ENTREPRENEURSHIP DEVELOPMENT TRAINING FOR WOMEN AND YOUTHS IN EKITI / IREPODUN/ ISIN/OKE-ERO, KWARA STATE.	ONGOING	10,000,000
ERGP202303214	SUPPLY OF YOUTHS AND WOMEN EMPOWERMENT MATERIALS / PROGRAMME IN ASA AND UPU VILLAGE IN OTUKPO LGA, OTUKPO / OHIMINI FEDERAL CONSTITUENCY, BENUE STATE.	ONGOING	10,000,000
ERGP202303215	SUPPLY AND INSTALLATION OF ALL-IN-ONE STREETLIGHTS IN ESIT - EKET AKWA-IBOM STATE	ONGOING	10,000,000
ERGP202303216	SUPPLY AND DISTRIBUTION OF GRINDING MACHINE TO LESS PRIVILEGED WOMEN AND YOUTHS IN EFORO AND GBOLOKO KOGI STATE	ONGOING	10,000,000
ERGP202303217	SUPPLY AND INSTALLATION OF 3-IN-ONE SOLAR STREET LIGHT IN IDAKOCHI COMMUNITY KOGI STATE	ONGOING	10,000,000
ERGP202303218	CONSTRUCTION AND REHABILITATION AND FURNISHING OF 25 SECONDARY SCHOOLS IN KOGI STATE	ONGOING	750,000,000
ERGP202303219	CONSTRUCTION OF 10 SOLAR POWER BOREHOLES IN KOGI STATE	ONGOING	250,000,000
ERGP202303220	CONSTRUCTION AND REHABILITATION OF ROADS IN VARIOUS LOCATIONS IN KOGI STATE	ONGOING	900,000,000
ERGP202303221	CONSTRUCTION OF OGIDI/KABBA JUNCTION ROAD	ONGOING	200,000,000
ERGP202303222	CONSTRUCTION OF TOWNSHIP ROADS IN VARIOUS COMMUNITIES IN IJUMU LGA	ONGOING	500,000,000
ERGP202303223	CONSTRUCTION OF PHASE ONE KABBA/OLE COMMUNITY ROAD	ONGOING	900,000,000
ERGP202303224	CONSTRUCTION OF OLU STREET OKE IRA, LAGOS	ONGOING	160,000,000
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		15,359,586,902
21	PERSONNEL COST		5,192,793,487
2101	SALARY		3,310,596,887
210101	SALARIES AND WAGES		3,310,596,887
21010101	SALARY		3,310,596,887
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,882,196,600
210201	ALLOWANCES		1,385,883,910
21020101	NON REGULAR ALLOWANCES		1,385,883,910
210202	SOCIAL CONTRIBUTIONS		496,312,690
21020201	NHIS		165,529,844
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		330,782,846
22	OTHER RECURRENT COSTS		405,469,796
2202	OVERHEAD COST		405,469,796
220201	TRAVEL & TRANSPORT - GENERAL		99,341,748
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,856,157
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		88,485,591
220202	UTILITIES - GENERAL		11,602,834
22020201	ELECTRICITY CHARGES		7,575,845
22020205	WATER RATES		2,470,682
22020206	SEWERAGE CHARGES		1,556,307
220203	MATERIALS & SUPPLIES - GENERAL		22,256,484
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,074,940
22020303	NEWSPAPERS		1,817,551
22020304	MAGAZINES & PERIODICALS		1,019,602
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,906,212
22020306	PRINTING OF SECURITY DOCUMENTS		2,438,179
220204	MAINTENANCE SERVICES - GENERAL		33,507,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,323,402
22020402	MAINTENANCE OF OFFICE FURNITURE		1,019,602
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,461,511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,142,340
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,560,432
220205	TRAINING - GENERAL		3,546,442
22020501	LOCAL TRAINING		3,546,442
220206	OTHER SERVICES - GENERAL		140,389,478
22020601	SECURITY CHARGES		18,185,766
22020603	OFFICE RENT		110,672,650
22020606	CLEANING AND FUMIGATION SERVICES		11,531,062
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		19,062,124
22020701	FINANCIAL CONSULTING		12,855,851
22020702	INFORMATION TECHNOLOGY CONSULTING		4,876,357
22020703	LEGAL SERVICES		1,329,916



20227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220208	FUEL & LUBRICANTS - GENERAL		19,068,606
22020801	MOTOR VEHICLE FUEL COST		6,098,010
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,774,576
22020803	PLANT / GENERATOR FUEL COST		11,196,020
220209	FINANCIAL CHARGES - GENERAL		7,757,841
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,551,568
22020902	INSURANCE PREMIUM		6,206,273
220210	MISCELLANEOUS		48,936,952
22021001	REFRESHMENT & MEALS		3,457,781
22021002	HONORARIUM & SITTING ALLOWANCE		3,667,202
22021003	PUBLICITY & ADVERTISEMENTS		5,073,281
22021004	MEDICAL EXPENSES		2,438,179
22021006	POSTAGES & COURIER SERVICES		1,329,916
22021007	WELFARE PACKAGES		13,831,521
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,486,304
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,236,822
22021013	PROMOTION (SERVICE WIDE)		13,667,454
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,748,492
23	CAPITAL EXPENDITURE		9,761,323,619
2301	FIXED ASSETS PURCHASED		125,736,024
230101	PURCHASE OF FIXED ASSETS - GENERAL		125,736,024
23010105	PURCHASE OF MOTOR VEHICLES		77,730,364
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		22,504,000
23010113	PURCHASE OF COMPUTERS		25,501,660
2303	REHABILITATION / REPAIRS		703,027,757
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		703,027,757
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		91,383,073
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		611,644,684
2305	OTHER CAPITAL PROJECTS		8,932,559,838
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,932,559,838
23050101	RESEARCH AND DEVELOPMENT		8,866,698,514
23050103	MONITORING AND EVALUATION		30,860,424
23050104	ANNIVASARIES/CELEBRATIONS		35,000,900
	TOTAL PERSONNEL		5,192,793,487
	TOTAL OVERHEAD		405,469,796
	TOTAL RECURRENT		5,598,263,283
	TOTAL CAPITAL		9,761,323,619
	TOTAL ALLOCATION		15,359,586,902
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP8114728	VOCATIONAL SKILL DEVELOPMENT: PROVISION OF STARTER PACKS/ EQUIPMENT TO GRADUATES OF VOCATIONAL SKILLS SCHEMES IN 36 STATES AND FCT	ONGOING	101,170,361
ERGP8114731	REHABILITATION AND UPGRADING OF EXISTING NDE SKILL CENTRES	ONGOING	71,233,265
ERGP8114735	GRADUATE ATTACHMENT PROGRAMME IN HANDS ON SKILLS DEVELOPMENT	ONGOING	52,328,022
ERGP8114740	JOB CREATION FOR YOUNG ENTREPRENEURS	ONGOING	46,632,066
ERGP8114741	JOB AND WEALTH CREATION FOR WOMEN	ONGOING	49,724,793
ERGP8114742	"UPGRADING OF MICRO ENTERPRISES (MICRO ENTERPRISES ENHANCEMENT SCHEME) "	ONGOING	45,219,645
ERGP8114753	"JOB CREATION FOR MATURED PERSONS NATIONWIDE (MATURED PEOPLE PROGRAM)	ONGOING	88,107,465
ERGP8114755	JOB CREATION THROUGH ENHANCEMENT OF MICRO AGRO BUSINESSES NATIONWIDE	ONGOING	47,438,975
ERGP8114765	PROCUREMENT OF AUDIT SOFTWARES FOR INTERNAL AUDIT AUTOMATION	ONGOING	3,000,000
ERGP8127396	ENVIRONMENTAL BEAUTIFICATION SCHEME. (EBTS)	ONGOING	20,581,284
ERGP8140708	WEBSITE ADMINISTRATION, DATA BASE DEVELOPMENT, COMPUTER REPAIRS	ONGOING	3,168,495
ERGP8140765	PREPARATION AND PRODUCTION OF ANNUAL AND BI-ANNUAL STATISTICAL REPORT	ONGOING	5,935,096
ERGP8140798	PROVISION AND PRINTING OF AUDIT MATERIALS FOR ROUTINE CHECKS NATIONWIDE	ONGOING	2,400,000
ERGP8140834	PRODUCTION OF NDE FINANCIAL SKILLS DEVELOPMENT MATERIALS	ONGOING	3,200,000
ERGP8140843	UPGRADING AND MAINTENANCE OF ACCOUNTING SYSTEM AND NON CURRENT ASSETS MANAGEMENT	ONGOING	14,000,000
ERGP8140859	BUDGET IMPLEMENTATION MONITORING AND EVALUATION OF CAPITAL PROJECTS	ONGOING	30,860,424
ERGP8140876	ESTABLISHMENT AND MAINTENANCE OF FREEDOM OF INFORMATION UNIT (FOI), EQUIPING THE LEGAL UNIT, EFFICIENT SERVICE DELIVERY (SERVICOM) AND ACTION PLAN FOR ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	ONGOING	10,390,500
ERGP8140881	SKILLS DEVELOPMENT FOR EFFICIENT SERVICE DELIVERY IN EMPLOYMENT GENERATION FOR SERVICE AND PROGRAMME DEPARTMENTS IN 36 STATES AND FCT	ONGOING	127,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP8140901	ACQUISITION OF NDE ESSENTIAL OPERATIONAL MATERIALS	ONGOING	30,902,135
ERGP8140916	TV DOCUMENTARY ON ACTIVITIES AND PROGRAMMES/SCHEMES OF NDE	ONGOING	9,022,642
ERGP8140923	PRESS(ELECTRONIC AND PRINT) COVERAGE OF NDE EMPLOYMENT GENERATING ACTIVITIES NATIONWIDE	ONGOING	7,775,908
ERGP8140928	RENOVATION OF NDE HEAD QUARTERS, ZONAL & STATE OFFICES	ONGOING	116,644,684
ERGP8140934	PROCUREMENT OF OFFICE FURNITURE AND OFFICE EQUIPMENT	ONGOING	22,504,000
ERGP8140948	INTERNATIONAL TRADE FAIR EXHIBITION IN KADUNA, ENUGU AND LAGOS	ONGOING	35,000,900
ERGP8140969	STRATEGIC COLLECTION OF STAFF IPPIS DATA FOR RECONCILIATION, UPDATE AND PERFORMANCE MANAGEMENT	ONGOING	9,129,000
ERGP8140982	PROCUREMENT MARKET INTELLIGENCE SURVEY	ONGOING	2,901,134
ERGP8140987	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	15,432,091
ERGP8153508	INSTALLATION AND MAINTENANCE OF ICT SYSTEM IN AUDITING PROGRAMME	ONGOING	2,500,000
ERGP8153524	DIGITALIZATION OF FILES AND OTHER RECORDS. (CALL CIRCULAR HCSF3057/VOL.1/77	ONGOING	18,086,248
ERGP8153586	SUSTAINABLE AGRICULTURAL DEVELOPMENT SCHEME (SADTS)	ONGOING	41,607,282
ERGP8153596	COMMUNITY BASED AGRICULTURAL EMPOWERMENT SCHEME (CBAES)	ONGOING	32,100,440
ERGP8153608	ARTISANS IN COLLABORATIVE CONSTRUCTION SCHEME	ONGOING	10,143,887
ERGP8153621	COMPLETION OF WORKS ON NEW NDE HEADQUARTERS BUILDING AT GUDU, FCT- ABUJA. COORDINATES- N09.00088, E07.47525	ONGOING	495,000,000
ERGP8153675	LABOUR BASED SKILLS AND INFRASTRUCTURAL DEVELOPMENT	ONGOING	46,994,451
ERGP8154437	PURCHASE OF VEHICLES FOR PROJECT IMPLEMENTATION AND MONITORING	ONGOING	77,730,364
ERGP8158351	PROVISION OF LAPTOPS, DESKTOPS AND PRINTERS FOR NDE 37 STATE OFFICES AND 6 ZONAL OFFICES AND PHOTOCOPIERS FOR NDE HEADQUARTERS	ONGOING	25,501,660
ERGP8159033	JOB CREATION FOR GRADUATES OF SCHOOL ON WHEEL TRAINING SCHEME	ONGOING	50,000,000
ERGP8169680	ACQUISITION OF TOOLS FOR INSPECTION AND VERIFICATION OF PROGRAMMES/PROJECTS	ONGOING	3,000,000
ERGP8170227	COMMUNITY BASED EMPOWERMENT (CBTS)	ONGOING	130,727,600
ERGP8170231	UPGRADING AND RENOVATION OF JOB CENTRE OFFICES AT 12 STATES PER YEAR	ONGOING	20,149,808
ERGP8170239	ESTABLISHMENT OF DIGITAL TRANSFORMATION TECHNICAL WORKING GROUP (DT-TWG) OF THE NDE TO COORDINATE THE DIGITAL TRANSFORMATION POLICIES OF THE FEDERAL GOVERNMENT	ONGOING	7,485,432
ERGP8170245	BASIC BUSINESS EMPOWERMENT	ONGOING	10,226,170
ERGP8170256	GRADUATE COACHING SCHEME IN SKILLS DEVELOPMENT	ONGOING	35,678,774
ERGP8170268	DATA CAPTURING OF UNEMPLOYED PERSONS IN 36 STATES AND FCT	ONGOING	72,000,000
ERGP8170277	ESTABLISHMENT AND MAINTENANCE OF RESULT BASED MECHANISM FOR EFFECTIVE PROGRAMME DELIVERY	ONGOING	7,980,442
ERGP8170292	PRODUCTION OF FORM JC-01, JC-02 AND JC-04	ONGOING	10,408,176
ERGP8170300	DEVELOPMENT OF A ROBUST NDE SOCIAL MEDIA	ONGOING	3,600,000
ERGP8170315	PRODUCTION OF JOB CREATION INFORMATION SYSTEM	ONGOING	3,700,000
ERGP202302019	EMPOWERMENT TO WOMEN AND YOUTHS ORGANISATIONS ACROSS SOME LGAs IN NORTH EAST ZONE.	NEW	400,000,000
ERGP202304732	CONSTRUCTION OF ONGOING ROAD IN PANKSHIN, KANKE AND KANAM FEDERAL CONSTITUENCY	ONGOING	1,200,000,000
ERGP202301064	PROVISION OF SOLAR STREET LIGHTS IN KANKE AND KANAM LGAs OF PLATEAU STATE	NEW	400,000,000
ERGP202301732	PROVISION OF ARTISAN AND SKILL ACQUISITION EQUIPMENT TO YOUTH IN KWARA STATE.	ONGOING	75,000,000
ERGP202301756	CONSTRUCTION/ REHABILITATION OF RURAL CONNECTING ROADS IN TWO STATES OF THE SOUTH SOUTH	ONGOING	100,000,000
ERGP202300365	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN BOSSO/PAIKORO FEDERAL CONSTITUENCY NIGER STATE	NEW	20,000,000
ERGP202300976	TRAINING FOR LESS PRIVILEGED PEOPLE IN GARKI FCT.	NEW	20,000,000
ERGP202301165	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN GOMBE NORTH SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202301166	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN ANAMBRA SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301457	PROVISION OF EMPOWERMENT ITEMS TO WOMEN AND WOMEN GROUPS IN HARD TO REACH AREAS IN SELECTED LGAs IN THE NORTH-EAST ZONE	NEW	200,000,000
ERGP202301483	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN NASARAWA WEST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301484	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS AT G/JIDA AND OTHER TOWNS AND VILLAGES. LOTS 1 AND 2.	NEW	200,000,000
ERGP202301485	PROVISION OF EMPOWERMENT ITEMS FOR WOMEN AND YOUTHS IN BORNO CENTRAL SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301486	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS IN MOBBAR LGA AND GUBIO LGA, BORNO STATE.	NEW	200,000,000
ERGP202301487	PROVISION OF EMPOWERMENT ITEMS FOR ARTISANS AND FARMERS AT D/GADA AND OTHER SELECTED FARMING VILLAGES AND SETTLEMENT. LOTS 1 AND 2.	NEW	200,000,000



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP202301774	EMPOWERMENT OF WOMEN IN ADAMAWA	ONGOING	275,000,000
ERGP202301993	COMPLETION OF REHABILITATION AND CONSTRUCTION OF AMAEZE-AMAEKE ROAD (1KM) IN IVO LGA, EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE.	ONGOING	80,000,000
ERGP202302044	PROVISION OF VEHICLES FOR RURAL MASS TRANSIT IN SELECTED LGAs. LOTS 1, 2, 3 AND 4	NEW	400,000,000
ERGP202302072	SUPPLY OF EQUIPMENT; SEWING, GRINDING/ FOOD PROCESSING MACHINE FOR WOMEN AND YOUTH IN NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302074	PROVISION OF DESKTOP AND LAPTOPS FOR ICT SKILL ACQUISITION IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302342	PROVISION OF ICT EQUIPMENT FOR SELECTED SKILL ACQUISITION CENTRE IN KWARA STATE	NEW	50,000,000
ERGP202302343	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN LAKUN AREA IN OYUN FEDERAL CONSTITUENCY, KWARA STATE.	NEW	10,000,000
ERGP202302413	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH WITH STARTER PACKS FOR SELF RELIANCE IN ADAMAWA STATE	NEW	200,000,000
ERGP202302416	ONSTRUCTION OF LOCK UP SHOPS AT UMUAUWULU AWKA SOUTH LGA (SUE)	ONGOING	20,000,000
ERGP202302546	PROVISION OF AGRICULTURAL TRAINING AND EMPOWERMENT MATERIALS FOR THE SIX AGRICULTURAL CENTER ESTABLISHED IN SIX GEO POLITICAL ZONES (LAGOS, EDO, BAUCHI, KOGI, KANO, AND ENUGU)	ONGOING	500,000,000
ERGP202302581	EMPOWERMENT OF WOMEN AND YOUTHS IN SELECTED STATES IN NORTH CENTRAL ZONE	NEW	200,000,000
ERGP202302582	PROCUREMENT OF VARIOUS EMPOWERMENT ITEMS FOR ARTISANS IN STATES OF THE NORTH EAST ZONE	NEW	200,000,000
ERGP202302583	AGRICULTURAL AND AGRO ALLIED SERVICES EMPOWERMENT FOR YOUTHS AND WOMEN IN THE SOUTH WEST ZONE	NEW	200,000,000
ERGP202302584	EMPOWERMENT FOR SUSCEPTIBLE DISPLACED AND VULNERABLE PERSONS	NEW	200,000,000
ERGP202302585	EMPOWERMENT TO SUPPORT WOMEN AND YOUTHS AT RISK OF INSECURITY AND CRIMINAL TENDENCIES IN STATES OF THE SOUTH EAST ZONE	NEW	200,000,000
ERGP202302586	EMPOWERMENT FOR MICRO ENTREPRISE AND PROVISION OF STARTER PACKS FOR YOUTHS AND WOMEN IN STATES IN THE SOUTH SOUTH ZONE	NEW	200,000,000
ERGP202302587	RE-TOOLING OF SKILLS ACQUISITION CENTERS IN SELECTED STATES	NEW	200,000,000
ERGP202302848	SUPPLY OF GROUNDNUT OIL MILLING MACHINE IN DUKKU/NAFADA FEDERAL CONSTITUENCY GOMBE STATE	NEW	20,000,000
ERGP202302926	POST COVID EMPOWERMENT OF MOTOR CYCLES IN UDEGE NASARAWA L. G. C, NASARAWA/TOTO FED CONST,	NEW	15,000,000
ERGP202303614	EMPOWERMENT OF WOMEN AND YOUTHS IN APA/AGATU FEDERAL CONSITUENCY	NEW	50,000,000
ERGP202303974	TRAINING ON CONFLICT RESOLUTION AMONG THE PEOPLE OF OFFA/IFELODUN/OYUN FEDERAL CONSTITUENCY, KWARA STATE	NEW	30,000,000
ERGP202304176	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS IN ZANGO KATAF/JABA, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304276	SUPPLY OF MOTORCYCLES TO YOUTHS IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY, EBONYI STATE.	NEW	100,000,000
ERGP202304300	CONSTRUCTION OF OPEN MARKET STALLS AT NKWO EZIOHA EZIAMA-OBIATA, EZIAMA-IKEDURU AND ORIE OCHII. RENOVATION OF UMUONYIAHU ORODO AND EZIAMA ORODO TOWN HALLS IN MBAITOLI-IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304301	RE-CONSTRUCTION OF CLASSROOM BLOCKS ATUMUDUIM BOYS SECONDARY SCHOOL IKEDURU. RENOVATION OF BLOCKS OF CLASSROOM IN MBAITOLI-IKEDURU FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202302792	CONSTRUCTION OF BLOCKS OF CLASSROOM IN PANKSHIN/KANKE/KANAM, PLATEAU STATE	NEW	100,000,000
ERGP202303005	SUPPLY OF FERTILIZER TO FARMERS IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202304485	SKILL ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH FOR SELF RELIANCE IN ADAMAWA STATE	NEW	100,000,000
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		337,623,385
22	OTHER RECURRENT COSTS		253,725,145
2202	OVERHEAD COST		253,725,145
220201	TRAVEL& TRANSPORT - GENERAL		253,725,145
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		253,725,145
23	CAPITAL EXPENDITURE		83,898,240
2305	OTHER CAPITAL PROJECTS		83,898,240
230501	ACQUISITION OF NON TANGIBLE ASSETS		83,898,240
23050104	ANNIVASARIES/CELEBRATIONS		83,898,240



0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		253,725,145
	TOTAL RECURRENT		253,725,145
	TOTAL CAPITAL		83,898,240
	TOTAL ALLOCATION		337,623,385
0227006001	GENEVA LABOUR DESK OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27144799	PURCHASE OF RESIDENTIAL BUILDING	ONGOING	40,898,240
ERGP27144804	PURCHASE OF FURNITURE, FITTINGS AND FIXTURES FOR THE RESIDENTIAL ACCOMMODATION	ONGOING	20,000,000
ERGP9144801	PURCHASE OF 2 NO. UTILITY VEHICLES	ONGOING	23,000,000