



Federal Government of Nigeria					
SUMMARY BY MDAs					
2023 APPROPRIATION ACT					
EXPENDITURE					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0232	MINISTRY OF PETROLEUM RESOURCES	31,739,269,235	1,419,942,998	777,869,567
			31,739,269,235	1,419,942,998	777,869,567
SUMMARY BY FUNDS					
2023 APPROPRIATION ACT					
NO	CODE	FUND			TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL			31,739,269,235
2.	022	MAIN ENVELOP - OVERHEAD			1,419,942,998
3.	031	CAPITAL DEVELOPMENT FUND MAIN			777,869,567
4.	101	RETAINED INDEPENDENT REVENUE			270,332,987
					34,207,414,787
MINISTRY OF PETROLEUM RESOURCES					
2023 APPROPRIATION ACT					
NO	CODE	MDA	PERSONNEL	OVERHEAD	TOTAL ALLOCATION
1.	0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	743,550,099	784,540,659	364,908,760
2.	0232003001	PETROLEUM TRAINING INSTITUTE	16,303,124,894	300,433,593	219,313,011
3.	0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	14,692,594,242	334,968,746	1,803,647,796
			31,739,269,235	1,419,942,998	2,387,869,567
					35,547,081,800



2023001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT AMOUNT
2	EXPENDITURE		1,892,999,518
21	PERSONNEL COST		743,550,099
2101	SALARY		646,565,304
210101	SALARIES AND WAGES		646,565,304
21010101	SALARY		646,565,304
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		96,984,795
210202	SOCIAL CONTRIBUTIONS		96,984,795
21020201	NHIS		32,328,265
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		64,656,530
22	OTHER RECURRENT COSTS		784,540,659
2202	OVERHEAD COST		783,803,486
220201	TRAVEL & TRANSPORT - GENERAL		242,241,668
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		101,115,528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		32,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		108,926,140
220202	UTILITIES - GENERAL		9,044,976
22020202	TELEPHONE CHARGES	MINISTRY OF P	4,522,488
22020203	INTERNET ACCESS CHARGES		4,522,488
220203	MATERIALS & SUPPLIES - GENERAL		43,123,029
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,452,285
22020302	BOOKS		1,252,644
22020303	NEWSPAPERS		1,487,451
22020304	MAGAZINES & PERIODICALS		398,423
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,632,698
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,103,633
22020309	UNIFORMS & OTHER CLOTHING		795,895
220204	MAINTENANCE SERVICES - GENERAL		19,806,320
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,653,874
22020402	MAINTENANCE OF OFFICE FURNITURE		10,156,607
22020405	MAINTENANCE OF PLANTS/GENERATORS		751,568
22020406	OTHER MAINTENANCE SERVICES		244,271
220205	TRAINING - GENERAL		212,329,933
22020501	LOCAL TRAINING		212,329,933
220206	OTHER SERVICES - GENERAL		9,874,514
22020601	SECURITY CHARGES		9,874,514
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,772,114
22020701	FINANCIAL CONSULTING		462,381
22020702	INFORMATION TECHNOLOGY CONSULTING		1,200,000
22020703	LEGAL SERVICES		30,109,733
220208	FUEL & LUBRICANTS - GENERAL		8,654,152
22020801	MOTOR VEHICLE FUEL COST		8,654,152
220209	FINANCIAL CHARGES - GENERAL		2,824,135
22020901	BANK CHARGES (OTHER THAN INTEREST)		440,800
22020902	INSURANCE PREMIUM		2,383,335
220210	MISCELLANEOUS		204,132,645
22021001	REFRESHMENT & MEALS		31,176,655
22021002	HONORARIUM & SITTING ALLOWANCE		5,225,000
22021003	PUBLICITY & ADVERTISEMENTS		1,410,588
22021004	MEDICAL EXPENSES		2,000,410
22021006	POSTAGES & COURIER SERVICES		531,672
22021007	WELFARE PACKAGES		105,451,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,700,000
22021009	SPORTING ACTIVITIES		33,736,046
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,050,000
22021017	ANTI-CORRUPTION		5,100,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		7,750,552
2204	GRANTS AND CONTRIBUTIONS		737,173
220401	LOCAL GRANTS AND CONTRIBUTIONS		500,000
22040101	GRANT TO STATE GOVERNMENTS - CURRENT		500,000
220402	FOREIGN GRANTS AND CONTRIBUTIONS		237,173
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		237,173
23	CAPITAL EXPENDITURE		364,908,760
2301	FIXED ASSETS PURCHASED		10,100,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		10,100,000
23010128	PURCHASE OF SECURITY EQUIPMENT		10,100,000
2302	CONSTRUCTION / PROVISION		38,748,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		38,748,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		38,748,000
2304	PRESERVATION OF THE ENVIRONMENT		10,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		10,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		10,000,000



2023001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2305	OTHER CAPITAL PROJECTS		306,060,760
230501	ACQUISITION OF NON TANGIBLE ASSETS		306,060,760
23050101	RESEARCH AND DEVELOPMENT		269,410,760
23050102	COMPUTER SOFTWARE ACQUISITION		15,400,000
23050103	MONITORING AND EVALUATION		21,250,000
	TOTAL PERSONNEL		743,550,099
	TOTAL OVERHEAD		784,540,659
	TOTAL RECURRENT		1,528,090,758
	TOTAL CAPITAL		364,908,760
	TOTAL ALLOCATION		1,892,999,518
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17178725	CONSULTANCY FOR LEGAL SERVICES AND LITIGATION	ONGOING	32,205,000
ERGP2100893	IMPLEMENTATION OF NEW GAS POLICY	ONGOING	25,750,000
ERGP2100903	OIL AND GAS SECTOR REFORMS	ONGOING	25,215,000
ERGP2104814	DEVELOPMENT OF CRITICAL MANAGERIAL COMPETENCIES INCLUDING INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS), FOR THE OIL AND GAS SECTOR WITHIN THE RELEVANT MDAs, LEGISLATURE AND FAAC	ONGOING	22,605,000
ERGP2158332	IMPLEMENTATION OF NINE (9) OIL AND GAS PRIORITY PROJECTS	ONGOING	28,000,000
ERGP2158333	PUBLIC PRIVATE PARTNERSHIP (PPP) PROJECT INITIATIVE	ONGOING	18,000,000
ERGP2158334	ESTABLISHMENT OF MPR PROCUREMENT INFORMATION MANAGEMENT SYSTEM (PIMS)	ONGOING	14,435,000
ERGP2175069	NATIONAL GAS EXPANSION PROGRAMME	ONGOING	18,258,000
ERGP2175082	EMISSION REDUCTION PROGRAMME: GREEN BOND ISSUANCE	ONGOING	10,000,000
ERGP2175094	MODULAR REFINERY DEVELOPMENT PROGRAMME	ONGOING	10,090,000
ERGP2175995	COMMERCIALIZATION AND LIBERALIZATION PROGRAMME FOR DOWNSTREAM SECTOR	ONGOING	10,400,000
ERGP2193757	NIGERIAN OIL AND GAS INFRASTRUCTURE REBIRTH AND ASSET MANAGEMENT	ONGOING	10,100,000
ERGP2193775	DEVELOPMENT OF OIL AND GAS PETROCHEMICAL COMPONENT OF THE NATIONAL INTEGRATED INFRASTRUCTURE MASTER PLAN (NIIMP)-DOWNSTREAM INFRASTRUCTURE MAPPING	ONGOING	10,200,000
ERGP2193782	ORGANIZATION OF ANNUAL NATIONAL COUNCIL ON HYDROCARBON (NCH)	ONGOING	24,500,260
ERGP2193787	STABILIZATION OF PEACE AND POLITY IN THE NIGER DELTA	ONGOING	10,000,000
ERGP29137932	MPR COMMUNICATION AND PUBLICITY MANAGEMENT	ONGOING	15,400,000
ERGP30175922	IMPLEMENTATION AND COORDINATION OF PUBLIC SERVICE REFORM (INCLUDING PERFORMANCE MANAGEMENT SYSTEM (PMS); ENTERPRISE CONTENT MANAGEMENT (ECM); FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN (FCSSIP); ETC)	ONGOING	6,500,000
ERGP7100922	PROJECT MONITORING AND EVALUATION	ONGOING	21,250,000
ERGP9100928	STATUTORY CONTRIBUTIONS TO INTERNATIONAL ENERGY ORGANISATIONS (APPO, OPEC, IEF, GECF)	ONGOING	15,430,000
ERGP9177735	INTERNATIONAL ENERGY ORGANISATION PROGRAMMES	ONGOING	26,570,500
ERGP202302176	CONSTRUCTION AND FURNITURE OF 2 BLOCK OF CLASSROOMS IN IGBOTAKO, OKITIPUPA LGA, ONDO STATE	NEW	10,000,000
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,822,871,498
21	PERSONNEL COST		16,303,124,894
2101	SALARY		5,400,270,735
210101	SALARIES AND WAGES		5,400,270,735
21010101	SALARY		5,400,270,735
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		10,902,854,159
210201	ALLOWANCES		10,227,820,317
21020101	NON REGULAR ALLOWANCES		10,227,820,317
210202	SOCIAL CONTRIBUTIONS		675,033,842
21020201	NHIS		270,013,537
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		405,020,305
22	OTHER RECURRENT COSTS		300,433,593
2202	OVERHEAD COST		300,433,593
220201	TRAVEL & TRANSPORT - GENERAL		45,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,000,000
220202	UTILITIES - GENERAL		77,350,000
22020201	ELECTRICITY CHARGES		55,000,000
22020206	SEWERAGE CHARGES		22,350,000
220203	MATERIALS & SUPPLIES - GENERAL		35,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		4,500,000
22020307	DRUGS & MEDICAL SUPPLIES		8,500,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,500,000
220204	MAINTENANCE SERVICES - GENERAL		13,145,077



2023001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,800,000
22020406	OTHER MAINTENANCE SERVICES		7,345,077
220205	TRAINING - GENERAL		16,528,924
22020501	LOCAL TRAINING		16,528,924
220206	OTHER SERVICES - GENERAL		60,100,000
22020601	SECURITY CHARGES		31,600,000
22020606	CLEANING AND FUMIGATION SERVICES		28,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
220209	FINANCIAL CHARGES - GENERAL		5,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		45,809,592
22021001	REFRESHMENT & MEALS		4,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,006,000
22021007	WELFARE PACKAGES		21,803,592
22021009	SPORTING ACTIVITIES		5,000,000
23	CAPITAL EXPENDITURE		219,313,011
2301	FIXED ASSETS PURCHASED		75,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		75,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		15,000,000
2302	CONSTRUCTION / PROVISION		144,313,011
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		144,313,011
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		20,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		84,313,011
	TOTAL PERSONNEL		16,303,124,894
	TOTAL OVERHEAD		300,433,593
	TOTAL RECURRENT		16,603,558,487
	TOTAL CAPITAL		219,313,011
	TOTAL ALLOCATION		16,822,871,498
0232003001	PETROLEUM TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2106069	PROVISION OF LIBRARY BOOKS AND EQUIPMENT EXPANSION OF ELIBRARY ECLASSROOMS WIFI AND IMPLMENTATION OF DIGITAL PTI AT MAIN CAMPUS	ONGOING	15,000,000
ERGP2106181	COMPLETION OF 700 METER NETWORK OF ROADS WITH RE-ENFORCED CONCRETE COVERED DRAINS LINKING THREE RESEARCH BUILDINGS IN OSUBI RESEARCH CENTRE	ONGOING	20,000,000
ERGP2106256	CONSTRUCTION OF ACADEMIC RESEARCH AND TRAINING BUILDING	ONGOING	30,000,000
ERGP2124888	PROVISION OF X-RAY FACILITY, DIAGNOSTIC AND LABORATORY EQUIPMENT AND CONSTRUCTION OF X-RAY ROOM.	ONGOING	24,000,000
ERGP2170661	CONSULTANCY AND PROCUREMENT OF INFRASTRUCTURE FOR THE NATIONAL GAS CENTER PROJECT AS APPROVED BY FEDERAL EXECUTIVE COUNCIL.	ONGOING	15,000,000
ERGP2170665	PROCUREMENT OF TRAINING EQUIPMENT FOR NATIONAL BOARD FOR TECHNICAL EDUCATION (NBTE) ACCREDITATION AND STANDARDIZATION	ONGOING	30,000,000
ERGP2170676	CONTINUOUS CERTIFICATION PROGRAMME ON PROFESSIONAL COMPETENCY FOR TECHNICAL STAFF.	ONGOING	30,000,000
ERGP2170718	REHABILITATION OF DILAPIDATED BUILDING AT ENGINEERING AND TECHNICAL SERVICES DIRECTORATE	ONGOING	40,000,000
ERGP23193303	CONSTRUCTION OF CLASSROOM BLOCKS & LECTURE ROOMS AT OSUBI CAMPUS	ONGOING	3,100,000
ERGP23193308	CONSTRUCTION OF STUDENTS HOSTEL & SPORTS FACILITY AT OSUBI CAMPUS	ONGOING	6,121,602
ERGP23193311	ELECTRIFICATION OF NEW ACADEMIC BUILDINGS (3 NOS) AT OSUBI CAMPUS	ONGOING	6,091,409
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,831,210,784
21	PERSONNEL COST		14,692,594,242
2101	SALARY		5,318,440,600
210101	SALARIES AND WAGES		5,318,440,600
21010101	SALARY		5,318,440,600
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,374,153,642
210201	ALLOWANCES		8,656,164,161
21020101	NON REGULAR ALLOWANCES		8,656,164,161
210202	SOCIAL CONTRIBUTIONS		717,989,481
21020201	NHIS		186,145,421
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		531,844,060
22	OTHER RECURRENT COSTS		334,968,746
2202	OVERHEAD COST		334,968,746
220201	TRAVEL& TRANSPORT - GENERAL		65,360,520
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,651,193



2023001001	MINISTRY OF PETROLEUM RESOURCES HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,709,327
220202	UTILITIES - GENERAL		19,608,157
22020201	ELECTRICITY CHARGES		3,802,794
22020202	TELEPHONE CHARGES		7,130,239
22020203	INTERNET ACCESS CHARGES		7,130,239
22020205	WATER RATES		950,698
22020206	SEWERAGE CHARGES		594,187
220203	MATERIALS & SUPPLIES - GENERAL		10,338,847
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,506,985
22020303	NEWSPAPERS		356,512
22020304	MAGAZINES & PERIODICALS		475,350
220204	MAINTENANCE SERVICES - GENERAL		38,384,454
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,139,072
22020402	MAINTENANCE OF OFFICE FURNITURE		2,376,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,941,866
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,825,597
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,159,306
22020406	OTHER MAINTENANCE SERVICES		5,941,866
220205	TRAINING - GENERAL		53,476,789
22020501	LOCAL TRAINING		23,767,462
22020502	INTERNATIONAL TRAINING		29,709,327
220206	OTHER SERVICES - GENERAL		59,418,655
22020603	OFFICE RENT		47,534,924
22020606	CLEANING AND FUMIGATION SERVICES		11,883,731
220208	FUEL & LUBRICANTS - GENERAL		11,857,359
22020801	MOTOR VEHICLE FUEL COST		4,727,120
22020803	PLANT / GENERATOR FUEL COST		7,130,239
220210	MISCELLANEOUS		76,523,965
22021001	REFRESHMENT & MEALS		8,318,611
22021002	HONORARIUM & SITTING ALLOWANCE		3,565,119
22021003	PUBLICITY & ADVERTISEMENTS		11,883,731
22021006	POSTAGES & COURIER SERVICES		475,350
22021007	WELFARE PACKAGES		2,376,747
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,376,747
22021009	SPORTING ACTIVITIES		5,934,602
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		41,593,058
23	CAPITAL EXPENDITURE		1,803,647,796
2302	CONSTRUCTION / PROVISION		1,600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,600,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,600,000,000
2301	FIXED ASSETS PURCHASED		203,647,796
230101	PURCHASE OF FIXED ASSETS - GENERAL		203,647,796
23010102	PURCHASE OF OFFICE BUILDINGS		113,647,796
23010128	PURCHASE OF SECURITY EQUIPMENT		45,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,000,000
	TOTAL PERSONNEL		14,692,594,242
	TOTAL OVERHEAD		334,968,746
	TOTAL RECURRENT		15,027,562,988
	TOTAL CAPITAL		1,803,647,796
	TOTAL ALLOCATION		16,831,210,784
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1193055	PROCUREMENT OF NEW IRRADIATOR (ENVIRONMENTAL LABORATORY EML) LIQUID NITROGEN GENERATION PLANT/GAS PRODUCTION EQUIPMENT, LIQUID SCINTILLATION COUNTERS HIDEX 600 SL, ALPHA SPECTROMETRY SYSTEM 16 CHAMBERS & GAMMA SPECTROMETRY SYSTEM WITH ACCESSORIES	ONGOING	45,000,000
ERGP27193050	PROCUREMENT OF HEADQUARTERS BUILDING AND EQUIPPING	ONGOING	113,647,796
ERGP3193042	ESTABLISHMENT OF PERSONNEL RADIATION DOSE AND EQUIPMENT MAINTENANCE UNITS	ONGOING	45,000,000
ERGP202302014	ESTABLISHMENT OF NUCLEAR AND RADIOLOGICAL RADIATION DETECTION, MONITORING AND EMERGENCY PLANNING AND RESPONSE CENTRE FOR THE SOUTH-SOUTH GEO-POLITICAL ZONE - PHASE I	NEW	400,000,000
ERGP202302225	ESTABLISHMENT OF A MODEL DIAGNOSTIC AND INTERVENTIONAL RADIOLOGY CENTER WITH FULL COMPLEMENT OF ALL MODERN EQUIPMENT AND IN ACCORDANCE WITH REGULATORY REQUIREMENTS IN GYARAUGI, PHASE I.	ONGOING	500,000,000
ERGP202302226	ESTABLISHMENT OF WEST AFRICA NUCLEAR AND RADIATION MONITORING, DETECTION AND RESPONSE CENTER IN LIMANCHI TO PREVENT NUCLEAR TEST IN THE SAHARA DESERT-PHASE II.	ONGOING	500,000,000
ERGP202301364	ESTABLISHMENT AND EQUIPPING OF NIGERIAN NUCLEAR REGULATORY AUTHORITY (NNRA) OPERATING OFFICE IN UYO, AKWA IBOM STATE	NEW	200,000,000