



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155	FEDERAL MINISTRY OF POLICE AFFAIRS	726,565,655,775	50,843,135,384	60,649,679,826	838,058,470,985
			726,565,655,775	50,843,135,384	60,649,679,826	838,058,470,985
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				726,565,655,775
2.	022	MAIN ENVELOP - OVERHEAD				50,843,135,384
3.	031	CAPITAL DEVELOPMENT FUND MAIN				60,649,679,826
						838,058,470,985
FEDERAL MINISTRY OF POLICE AFFAIRS						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	2,296,731,035	732,588,456	503,288,878	3,532,608,369
2.	0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO	2,145,267,737	3,457,430,813	999,716,063	6,602,414,613
3.	0155004001	POLICE FORMATIONS AND COMMANDS	722,123,657,003	46,653,116,115	59,146,674,885	827,923,448,003
			726,565,655,775	50,843,135,384	60,649,679,826	838,058,470,985



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,532,608,369
21	PERSONNEL COST		2,296,731,035
2101	SALARY		1,997,157,422
210101	SALARIES AND WAGES		1,997,157,422
21010101	SALARY		1,997,157,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		299,573,613
210202	SOCIAL CONTRIBUTIONS		299,573,613
21020201	NHIS		99,857,871
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		199,715,742
22	OTHER RECURRENT COSTS		732,588,456
2202	OVERHEAD COST		732,588,456
220201	TRAVEL & TRANSPORT - GENERAL		145,216,242
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		45,524,302
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,196,369
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,489,671
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,005,900
220202	UTILITIES - GENERAL		6,465,836
22020201	ELECTRICITY CHARGES		2,602,126
22020202	TELEPHONE CHARGES		1,065,177
22020203	INTERNET ACCESS CHARGES		1,597,765
22020205	WATER RATES		1,200,768
220203	MATERIALS & SUPPLIES - GENERAL		92,970,960
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		60,467,848
22020302	BOOKS		2,001,695
22020303	NEWSPAPERS		1,226,747
22020304	MAGAZINES & PERIODICALS		1,630,956
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,076,575
22020306	PRINTING OF SECURITY DOCUMENTS		15,121,925
22020307	DRUGS & MEDICAL SUPPLIES		5,037,670
22020308	FIELD & CAMPING MATERIALS SUPPLIES		3,407,544
220204	MAINTENANCE SERVICES - GENERAL		122,638,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		45,930,814
22020402	MAINTENANCE OF OFFICE FURNITURE		11,716,946
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,907,087
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,391,061
22020405	MAINTENANCE OF PLANTS/GENERATORS		30,147,155
22020406	OTHER MAINTENANCE SERVICES		2,545,468
220205	TRAINING - GENERAL		62,281,192
22020501	LOCAL TRAINING		62,281,192
220206	OTHER SERVICES - GENERAL		57,936,076
22020601	SECURITY CHARGES		37,709,452
22020606	CLEANING AND FUMIGATION SERVICES		20,226,624
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,726,802
22020701	FINANCIAL CONSULTING		11,703,099
22020702	INFORMATION TECHNOLOGY CONSULTING		5,353,579
22020703	LEGAL SERVICES		6,710,660
22020708	MEDICAL CONSULTING		4,959,464
220208	FUEL & LUBRICANTS - GENERAL		45,334,905
22020801	MOTOR VEHICLE FUEL COST		23,596,544
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		591,285
22020803	PLANT / GENERATOR FUEL COST		21,147,076
220209	FINANCIAL CHARGES - GENERAL		15,330,773
22020901	BANK CHARGES (OTHER THAN INTEREST)		874,896
22020902	INSURANCE PREMIUM		14,455,877
220210	MISCELLANEOUS		155,687,139
22021001	REFRESHMENT & MEALS		22,423,550
22021002	HONORARIUM & SITTING ALLOWANCE		10,451,516
22021003	PUBLICITY & ADVERTISEMENTS		16,009,609
22021004	MEDICAL EXPENSES		2,412,626
22021006	POSTAGES & COURIER SERVICES		1,656,673
22021007	WELFARE PACKAGES		68,850,658
22021009	SPORTING ACTIVITIES		11,595,677
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		11,595,677
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		10,691,153
23	CAPITAL EXPENDITURE		503,288,878
2301	FIXED ASSETS PURCHASED		223,542,914



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230101	PURCHASE OF FIXED ASSETS - GENERAL		223,542,914
23010108	PURCHASE OF BUSES		58,270,963
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		31,626,463
23010119	PURCHASE OF POWER GENERATING SET		15,354,814
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		45,635,481
23010128	PURCHASE OF SECURITY EQUIPMENT		72,655,193
2303	REHABILITATION / REPAIRS		20,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		20,000,000
2305	OTHER CAPITAL PROJECTS		259,745,964
230501	ACQUISITION OF NON TANGIBLE ASSETS		259,745,964
23050101	RESEARCH AND DEVELOPMENT		178,363,201
23050102	COMPUTER SOFTWARE ACQUISITION		27,906,443
23050103	MONITORING AND EVALUATION		53,476,320
	TOTAL PERSONNEL		2,296,731,035
	TOTAL OVERHEAD		732,588,456
	TOTAL RECURRENT		3,029,319,491
	TOTAL CAPITAL		503,288,878
	TOTAL ALLOCATION		3,532,608,369
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15157916	ADVOCACY, AWARENESS CREATION AND ENLIGHTENMENT CAMPAIGN ON SECURITY, ANTI-CORRUPTION, SERVICOM	ONGOING	8,635,482
ERGP15157986	MONITORING OF POLICE CONDUCT DURING ELECTIONS	ONGOING	15,027,950
ERGP22157858	ASSESSMENT OF BUILDINGS AND FACILITIES OF POLICE FORMATION AND COMMANDS NATIONWIDE	ONGOING	9,570,926
ERGP22157922	BI-ANNUAL POLICE PERCEPTION AND PERFORMANCE SURVEY	ONGOING	15,029,950
ERGP22157939	COORDINATION OF BILATERAL AND MULTI-LATERAL RELATIONS WITH OTHER COUNTRIES IN RELATION WITH NIGERIA POLICE	ONGOING	11,270,963
ERGP22157943	NATIONAL SURVEY ON KPIS FOR NPF IN COLLABORATION WITH NBS (INCLUDING AWARENESS CREATION AND DATA GENERATION	ONGOING	15,270,963
ERGP22158008	TOP MANAGEMENT RETREAT AND BRAINSTORMING SESSIONS ON MODERN BEST PRACTICES IN POLICING	ONGOING	15,385,897
ERGP22176819	POLICE REFORM PROGRAMME AND ACTIVITIES	ONGOING	30,000,000
ERGP22190034	PROVISION OF BALISTIC GUARD BOOTHS (WITH SURVEILLANCE AND PROXIMITY DEVICES) FOR POLICE HEADQUARTER AND ZONAL HEADQUARTERS	NEW	72,655,193
ERGP27143312	RENOVATION AND UPGRADE OF OFFICE BUILDING (MINISTRY OF POLICE AFFAIRS)	ONGOING	20,000,000
ERGP27157965	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR MPA HQ AND 36 STATE OFFICES AND FCT	ONGOING	31,626,463
ERGP27157970	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT FOR MPA HEADQUARTERS LIBRARY INCLUDING REFERENCE BOOKS	ONGOING	7,635,481
ERGP27176809	MINISTRY OF POLICE AFFAIRS (MPA): CENTRAL DELIVERY COORDINATING UNIT (CDCU) OF MINISTERIAL MANDATE PROGRAMME	ONGOING	8,000,000
ERGP30176810	PERFORMANCE MANAGEMENT SYSTEM (PMS)	ONGOING	31,458,076
ERGP3143313	PURCHASE/REFURBISHMENT OF STAFF BUSES AND UTILITY VEHICLES (MINISTRY OF POLICE AFFAIRS)	ONGOING	58,270,963
ERGP3143315	PROVISION OF ALTERNATIVE SOURCE OF POWER FOR MPA HEADQUARTER AND 37 STATES OFFICES OF THE FEDERATION.	ONGOING	15,354,814
ERGP3157929	ASSESSMENT OF POLICE BARRACKS NATIONWIDE	ONGOING	7,513,975
ERGP3157951	MONITORING AND EVALUATION OF THE MINISTRY AND ITS AGENCIES PROJECTS	ONGOING	11,270,963
ERGP3157972	STAKEHOLDERS ZONAL CONFERENCES ON INTERNALLY GENERATED REVENUE	ONGOING	16,764,938
ERGP3157975	WEBSITE DEVELOPMENT	ONGOING	5,635,480
ERGP3158040	REVENUE MONITORING AND PROJECT VERIFICATION OF MINISTRY OF POLICE AFFAIRS AND ITS AGENCIES	ONGOING	10,270,963
ERGP3158044	BI-ANNUAL/ MONITORING AND EVALUATION OF ALL POLICE TRAINING INSTITUTIONS AND TRAINING PROGRAMS.	ONGOING	16,906,444
ERGP3158050	LITIGATION	ONGOING	5,942,465
ERGP3176811	PROCUREMENT ACTIVITIES	ONGOING	10,000,000
ERGP9157959	MINISTERIAL PRESS BRIEFING	ONGOING	5,878,494
ERGP9157996	DIGITIZATION OF RECORDS OF MINISTRY OF POLICE AFFAIRS	ONGOING	22,270,963
ERGP9158005	PROMOTION OF INTER- AGENCY COOPERATION BETWEEN NIGERIAN POLICE AND DEFENCE AND SECURITY AGENCIES	ONGOING	8,641,072
ERGP9158011	INTERNAL AUDIT ACTIVITIES AT MPA/FHQ/POLAC TO SUPPORT TOP MANAGEMENT IN ENSURING ADHERENCE TO THE ADMINISTRATIONS POLICIES/ PROGRAMMES AND RULES/REGULATIONS.	ONGOING	17,000,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,602,414,613
21	PERSONNEL COST		2,145,267,737
2101	SALARY		1,133,244,402
210101	SALARIES AND WAGES		1,133,244,402
21010101	SALARY		1,133,244,402
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,012,023,335
210201	ALLOWANCES		871,752,000
21020101	NON REGULAR ALLOWANCES		871,752,000
210202	SOCIAL CONTRIBUTIONS		140,271,335
21020201	NHIS		56,108,534
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		84,162,801
22	OTHER RECURRENT COSTS		3,457,430,813
2202	OVERHEAD COST		563,954,604
220201	TRAVEL & TRANSPORT - GENERAL		48,828,248
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,803,388
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,026,230
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		399,178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		599,452
220202	UTILITIES - GENERAL		57,058,039
22020201	ELECTRICITY CHARGES		36,775,859
22020202	TELEPHONE CHARGES		1,718,486
22020203	INTERNET ACCESS CHARGES		7,158,302
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,219,245
22020205	WATER RATES		1,331,496
22020206	SEWERAGE CHARGES		6,047,079
22020207	LEASED COMMUNICATION LINES(S)		1,807,572
220203	MATERIALS & SUPPLIES - GENERAL		153,098,160
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,107,691
22020302	BOOKS		46,426,457
22020303	NEWSPAPERS		1,034,108
22020304	MAGAZINES & PERIODICALS		1,388,740
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,198,904
22020306	PRINTING OF SECURITY DOCUMENTS		4,638,684
22020307	DRUGS & MEDICAL SUPPLIES		6,799,726
22020308	FIELD & CAMPING MATERIALS SUPPLIES		683,895
22020309	UNIFORMS & OTHER CLOTHING		11,245,984
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		20,279,538
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		20,294,433
220204	MAINTENANCE SERVICES - GENERAL		65,744,289
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,027,426
22020402	MAINTENANCE OF OFFICE FURNITURE		7,867,791
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,306,240
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,576,956
22020405	MAINTENANCE OF PLANTS/GENERATORS		11,274,817
22020406	OTHER MAINTENANCE SERVICES		6,439,780
22020410	MAINTENANCE OF ROADS AND BRIDGES		4,015,696
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT		655,748
22020413	MAINTENANCE OF STREET LIGHTS		4,579,835
220205	TRAINING - GENERAL		24,934,488
22020501	LOCAL TRAINING		15,774,817
22020502	INTERNATIONAL TRAINING		9,159,671
220206	OTHER SERVICES - GENERAL		14,128,859
22020601	SECURITY CHARGES		539,918
22020605	SECURITY OPERATIONS (OVERHEAD)		950,255
22020606	CLEANING AND FUMIGATION SERVICES		12,638,686
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,852,452
22020701	FINANCIAL CONSULTING		7,190,904
22020702	INFORMATION TECHNOLOGY CONSULTING		3,047,075
22020703	LEGAL SERVICES		5,198,904
22020704	ENGINEERING SERVICES		279,726
22020705	ARCHITECTURAL SERVICES		2,904,182
22020706	SURVEYING SERVICES		935,861
22020708	MEDICAL CONSULTING		1,295,800
220208	FUEL & LUBRICANTS - GENERAL		49,269,366



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020801	MOTOR VEHICLE FUEL COST		12,910,948
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,319,345
22020803	PLANT / GENERATOR FUEL COST		26,007,742
22020806	COOKING GAS/FUEL COST		4,031,331
220209	FINANCIAL CHARGES - GENERAL		13,117,690
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,599,450
22020902	INSURANCE PREMIUM		9,518,240
220210	MISCELLANEOUS		116,923,013
22021001	REFRESHMENT & MEALS		5,183,220
22021002	HONORARIUM & SITTING ALLOWANCE		5,918,790
22021003	PUBLICITY & ADVERTISEMENTS		5,339,640
22021004	MEDICAL EXPENSES		4,559,450
22021006	POSTAGES & COURIER SERVICES		2,151,820
22021007	WELFARE PACKAGES		51,967,399
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,366,420
22021009	SPORTING ACTIVITIES		1,801,021
22021010	DIRECT TEACHING & LABORATORY COST		21,096,713
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,219,205
22021016	SERVICOM		1,079,835
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,719,890
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,519,610
2205	SUBSIDIES GENERAL		2,893,476,209
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS		2,893,476,209
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		2,893,476,209
23	CAPITAL EXPENDITURE		999,716,063
2301	FIXED ASSETS PURCHASED		77,596,360
230101	PURCHASE OF FIXED ASSETS - GENERAL		77,596,360
23010105	PURCHASE OF MOTOR VEHICLES		15,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		4,500,000
23010113	PURCHASE OF COMPUTERS		1,500,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		1,500,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		45,096,360
2302	CONSTRUCTION / PROVISION		922,119,703
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		922,119,703
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,500,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		32,182,253
23020114	CONSTRUCTION / PROVISION OF ROADS		500,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		849,937,450
	TOTAL PERSONNEL		2,145,267,737
	TOTAL OVERHEAD		3,457,430,813
	TOTAL RECURRENT		5,602,698,550
	TOTAL CAPITAL		999,716,063
	TOTAL ALLOCATION		6,602,414,613
0155002001	NIGERIA POLICE ACADEMY WUDIL, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12195322	PROVISION OF DRAINAGES AND ROAD NETWORK WITHIN THE COLLEGE	NEW	300,000,000
ERGP14133421	COMBAT/COUNTERTERROSIM TRAINING AT PMF TRAINING SCHOOL ILA-ORAGUN, OSUN STATE	ONGOING	22,000,000
ERGP16133444	CONVOCAION AND PASSING OUT PARRADE	ONGOING	72,937,450
ERGP22133434	LEADERSHIP AND CITIZENSHIP PROGRAMME AT SHERE HILL, JOS PLATEAU STATE	ONGOING	17,159,886
ERGP23113119	TEACHING AND LEARNING EQUIPMENT	ONGOING	19,436,474
ERGP23113134	COMPLETION OF ON-GOING PROJECTSS	ONGOING	55,000,000
ERGP23113139	CONSTRUCTION OF DRAINAGES, WATER BOREHOLE, STREET LIGHTINGS, LANDSCPING WORKS	ONGOING	5,000,000
ERGP23113143	CONSTRUCTION OF SECONDARY LINK ROADS TO OFFICERS QUATERS	ONGOING	500,000
ERGP23113145	PROVISION OF EQUIPMENT FIRE EXTINGUISHERS , REFILLING AND TRAINING	ONGOING	1,500,000
ERGP23113146	PROVISION OF COMPUTERS, SOFTWARES AND HARDWARES ACCESSORIES	ONGOING	1,500,000
ERGP23113148	PURCHASE OF VEHICLES FOR MANAGEMENT STAFF	ONGOING	15,000,000
ERGP23113150	PROVISION OF SOLAR POWER INVERTERS TO NEW BUILDINGS	ONGOING	4,000,000
ERGP23113152	PROVISION OF MEDICAL EQUIPMENT ,DRUGS AND FURNITURE IN THE CLINICS	ONGOING	10,000,000
ERGP23113153	PROVISION OF BEDS , MATTERESSES AND PILLOWS FOR THE CADETS	ONGOING	7,000,000
ERGP23113154	PROVISION OF FURNITURE TO SENIOR STAFF QUARTERS	ONGOING	500,000
ERGP23113156	PROVISION OF LABORATORY FURNITURE AND FITTINS	ONGOING	500,000



0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23113160	COMPLETION OF ACADEMY LIBRARY	ONGOING	31,682,253
ERGP23113162	SYNDICATE ROOMS 3 NO	ONGOING	500,000
ERGP23113164	COMPLETION OF 2 NO ON-GOING FACULTY BUILDING AND FURNISHING	ONGOING	34,000,000
ERGP23113165	COMPLETION OF CADET PARADE GROUND	ONGOING	1,500,000
ERGP27195316	CONSTRUCTION AND FURNISHING OF CADET HOSTEL	NEW	400,000,000
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		827,923,448,003
21	PERSONNEL COST		722,123,657,003
2101	SALARY		398,365,196,422
210101	SALARIES AND WAGES		398,365,196,422
21010101	SALARY		398,365,196,422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		323,758,460,581
210201	ALLOWANCES		264,004,234,804
21020111	REGULAR ALLOWANCES		264,004,234,804
210202	SOCIAL CONTRIBUTIONS		59,754,225,777
21020201	NHIS		19,918,259,821
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		39,835,965,956
22	OTHER RECURRENT COSTS		46,653,116,115
2202	OVERHEAD COST		46,287,712,281
220201	TRAVEL & TRANSPORT - GENERAL		2,902,495,940
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,302,870,701
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,273,057,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		169,427,095
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		157,140,654
220202	UTILITIES - GENERAL		636,312,180
22020201	ELECTRICITY CHARGES		344,375,281
22020202	TELEPHONE CHARGES		71,728,801
22020203	INTERNET ACCESS CHARGES		47,517,281
22020205	WATER RATES		94,292,254
22020206	SEWERAGE CHARGES		70,983,402
22020207	LEASED COMMUNICATION LINES(S)		7,415,161
220203	MATERIALS & SUPPLIES - GENERAL		9,756,400,559
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,101,751,654
22020302	BOOKS		79,262,123
22020303	NEWSPAPERS		61,498,580
22020305	PRINTING OF NON SECURITY DOCUMENTS		564,857,997
22020306	PRINTING OF SECURITY DOCUMENTS		37,705,644
22020307	DRUGS & MEDICAL SUPPLIES		332,550,649
22020308	FIELD & CAMPING MATERIALS SUPPLIES		184,938,972
22020309	UNIFORMS & OTHER CLOTHING		6,077,881,047
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		41,968,454
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		273,985,439
220204	MAINTENANCE SERVICES - GENERAL		9,994,975,268
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,268,279,224
22020402	MAINTENANCE OF OFFICE FURNITURE		133,114,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,098,962,103
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		255,392,157
22020405	MAINTENANCE OF PLANTS/GENERATORS		240,015,961
22020406	OTHER MAINTENANCE SERVICES		2,817,649,065
22020407	MAINTENANCE OF AIRCRAFTS		1,784,092,678
22020408	MAINTENANCE OF SEA BOATS		397,469,923
220205	TRAINING - GENERAL		1,157,834,544
22020501	LOCAL TRAINING		1,157,834,544
220206	OTHER SERVICES - GENERAL		3,288,083,416
22020601	SECURITY CHARGES		727,970,987
22020603	OFFICE RENT		78,410,775
22020605	SECURITY OPERATIONS (OVERHEAD)		2,430,216,655
22020606	CLEANING AND FUMIGATION SERVICES		51,484,999
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		142,591,936
22020701	FINANCIAL CONSULTING		23,596,548
22020702	INFORMATION TECHNOLOGY CONSULTING		10,143,518
22020703	LEGAL SERVICES		76,263,234
22020704	ENGINEERING SERVICES		13,971,934
22020705	ARCHITECTURAL SERVICES		9,308,351
22020706	SURVEYING SERVICES		9,308,351



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CODE	LINE ITEM		AMOUNT
220208	FUEL & LUBRICANTS - GENERAL		13,463,298,569
22020801	MOTOR VEHICLE FUEL COST		3,925,220,558
22020803	PLANT / GENERATOR FUEL COST		351,582,143
22020804	AIRCRAFT FUEL COST		4,029,009,032
22020805	SEA BOAT FUEL COST		5,157,486,836
220209	FINANCIAL CHARGES - GENERAL		548,564,885
22020901	BANK CHARGES (OTHER THAN INTEREST)		41,023,821
22020902	INSURANCE PREMIUM		394,041,059
22020903	LOSS ON FOREIGN EXCHANGE		113,500,005
220210	MISCELLANEOUS		4,397,154,984
22021001	REFRESHMENT & MEALS		113,500,005
22021002	HONORARIUM & SITTING ALLOWANCE		44,242,731
22021003	PUBLICITY & ADVERTISEMENTS		355,374,113
22021004	MEDICAL EXPENSES		260,162,149
22021006	POSTAGES & COURIER SERVICES		15,772,512
22021007	WELFARE PACKAGES		828,096,344
22021009	SPORTING ACTIVITIES		631,888,801
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		148,118,329
22021011	RECRUITMENT AND APPOINTMENT		2,000,000,000
2204	GRANTS AND CONTRIBUTIONS		365,403,834
220402	FOREIGN GRANTS AND CONTRIBUTIONS		365,403,834
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		365,403,834
23	CAPITAL EXPENDITURE		59,146,674,885
2301	FIXED ASSETS PURCHASED		11,621,284,081
230101	PURCHASE OF FIXED ASSETS - GENERAL		11,621,284,081
23010101	PURCHASE / ACQUISITION OF LAND		121,044,054
23010107	PURCHASE OF TRUCKS		2,626,719,024
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		769,941,096
23010128	PURCHASE OF SECURITY EQUIPMENT		7,376,527,808
23010130	PURCHASE OF RECREATIONAL FACILITIES		237,734,413
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		489,317,686
2302	CONSTRUCTION / PROVISION		24,920,632,576
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		24,920,632,576
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS		6,752,444,492
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		18,168,188,084
2303	REHABILITATION / REPAIRS		181,967,484
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		181,967,484
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS		181,967,484
2305	OTHER CAPITAL PROJECTS		22,422,790,744
230501	ACQUISITION OF NON TANGIBLE ASSETS		22,422,790,744
23050101	RESEARCH AND DEVELOPMENT		22,225,000,000
23050103	MONITORING AND EVALUATION		197,790,744
	TOTAL PERSONNEL		722,123,657,003
	TOTAL OVERHEAD		46,653,116,115
	TOTAL RECURRENT		768,776,773,118
	TOTAL CAPITAL		59,146,674,885
	TOTAL ALLOCATION		827,923,448,003
0155004001	POLICE FORMATIONS AND COMMANDS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14132443	1. ONGOING - RENOVATION OF 3 NO 8 MAN RANK AND FILE QTRS INCLUDING LANDSCAPING AND PROVISION OF 1 NO 150MM BOREHOLE WITH OVERHEAD TANKS 5.5KVA GENERATOR/ GENERATOR HOUSE AT PMF BAEFACKS IWUKEM , AKWA IBOM STATE.(F-160073) (N13,285,869.00); 2. CONTINUATION OF AKWANA MOBILE BARRACKS IN SOUTHERN TARABA, TARABA STATE (N80,988,326.00)	ONGOING	249,002,202
ERGP14135421	COMPLETION OF ABUJA TYPE II POLICE STATION AT AGBOKIM WATERFALLS, CROSS RIVER STATE (603,604,524), CONSTRUCTION OF POLICE POST AND PROVISION OF RESIDENTIAL ACCOMMODATION FOR RANK/FILE IN AGBOKIM WATERFALLS, ETUNG LGA, CROSS RIVER STATE. (233,574,659), CONSTRUCTION OF 1 NO ABUJA TYPE II POLICE STATION AND 1 NO 4MAN RANK AND FILE QUARTERS INCLUDING 120 LINEAR METER BLOCK WALL FENCE AT AGBOKIM WATER (27,177,256) CONSTRUCTION OF 1NO BLOCK OF 4MAN RANK AND FILE QUARTERS AT AGBOKIM WATERFALLS (N43,993,795.75)	ONGOING	403,018,398



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CODE	LINE ITEM		AMOUNT
ERGP14192062	SUPPLY, INSTALLATION AND TRAINING; QUESTIONED DOCUMENT AND HANDWRITING ANALYSIS CELLEBRITE AND MOBILE FORENSIC LABORATORY EQUIPMENT AND SOFTWARE TO FCID, FCT COMMAND AND 36 STATE COMMAND	NEW	530,520,489
ERGP14192064	CONSTRUCTION OF FIVE (5) NO. OF INSPECTOR QTRS AT PMF 65 MUBI, CONSTRUCTION OF 8-MAN R/F QTRS AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. CLINIC AT PMF 65 MUBI, CONSTRUCTION OF 1 NO. BOREHOLE AT MICHKA DIVISION WITH OVERHEAD TANK, GENERATOR AND GENERATOR HOUSE, CONSTRUCTION OF 2 NO. INSPECTORS QTRS AND 2 NO. 8 MAN R/F QTRS AT MICHKA POLICE BARRACKS. MODERN POLICE STATION (STOREY TYPE). CONSTRUCTION OF 4MAN RANK AND FILE QUARTERS STOREY 4 BOREHOLE(SOLAR POWERED INSTALLATION OF STANCHION FOR 800 LITERS OVERHEAD WATER TANKS AND BLOCKWALL PERIMETER FENCE OYAN ODO OTIN LGA OSUN	ONGOING	550,000,000
ERGP14192224	CONSTRUCTION OF VIP TOILETS AND FOOTBALL PITCH IN POLICE CHILDREN SCHOOL ERIN-ILE INCLUDING CONSTRUCTION OF POLICE CHILDREN SCHOOL OGBADIBO, BENUE STATE	NEW	421,413,325
ERGP14192226	POLICE TRAINING ON ANTI TERRORISM/ANTI KIDNAPPING/ANTI BANDITRY	NEW	500,000,000
ERGP14192229	CONSTRUCTION & FURNISHING OF DIVISIONAL POLICE OFFICE IN BASHAR, PLATEAU STATE	NEW	150,000,000
ERGP14192231	PROVISION OF SECURITY VEHICLES FOR OUTFITS IN YULI & OTHER LOCATIONS IN NORTH CENTRAL ZONE.	NEW	150,000,000
ERGP14192258	PURCHASE OF 12 UNITS OF 2 BEDROOM FLAT AT ABACHA ROAD, MARRARABA, NASARAWA STATE	NEW	200,000,000
ERGP14192263	PROVISION OF ACCESS ROAD, BOREHOLE WITH OVERHEAD TANK, UNDERGROUND RESERVIOR AND WALL FENCING AT POLICE COMMAND DAMATURU WITH CONSULTANCY	NEW	2,500,000,000
ERGP14192265	PROVISION OF HOSPITAL EQUIPMENT, FURNISHING AND ACCESSORIES FOR NIGERIA POLICE SPECIALISED HOSPITAL, ALKOMII HOSPITAL, MAIDUGURI	NEW	1,306,050,337
ERGP23103070	REHABILITATION OF POLICE PRIMARY AND SECONDARY SCHOOLS BUILDINGS (LABORATORY, LIBRARY, SPORTING FACILITIES, ETC), CONSTRUCTION OF A MODEL POLICE SECONDARY SCHOOL, OYAN ODO OYIN LGA OSUN (N100,000,000.00), POLICE SECONDARY SCHOOL MANI, KATSINA, POLICE SECONDARY SCHOOL DEI DEI ABUJA, POLICE SECONDARY SCHOOL ADO ODO OGUN STATE, POLICE SECONDARY SCHOOL CALABAR.	ONGOING	870,700,225
ERGP23195363	SAFE SCHOOL INTERVENTION	NEW	6,225,000,000
ERGP27117367	1. CONSTRUCTION OF POLICE STAFF QUARTERS KUMO TOWN, HEADQUARTERS AKKO LGA, GOMBE STATE; 2. CONSTRUCTION AND EQUIPING OF TYPE 2 POLICE STATION AWOMAMA, ORU EAST LGA, IMO STATE; COMPLETION OF CONSTRUCTION/FURNISHING OF MBUTU POLICE STATION ABOH MBAISE IMO STATE; CONSTRUCTION AND EQUIPING OF POLICE STATION IKOWOPA-KABBA, KOGI STATE; ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION, KARU LGA, NASARAWA STATE; ESTABLISHMENT OF POLICE STATION ANGU LEMU, ZARIA CITY KADUNA STATE; RENOVATION OF DIVISIONAL POLICE STATION NANGERE LGA, YOBE STATE; CONSTRUCTION OF ABUJA TYPE 2 POLICE STATION 8 RANK AND FILE, FENCE, FURNITURE, IGANGAN NORTH LGA, OYO STATE; CONSTRUCTION OF POLICE STATION WITH STAFF QUARTERS IN EDEOHA COMMUNITY IN AHAODA EAST LGA, RIVERS STATE (N60,099,329.00); 2. ONGOING - CONSTRUCTION OF 1 NO. 4-BEDROOMS SPO'S QUARTERS WITH BOYS QUARTERS AT MALUMFASHI LGA, KATSINA STATE. (F-160030) (N4,832,643.00); 3. ONGOING - CONVERSION AND MODERNIZATION OF IGP GUEST HOUSE TO OFFICES AT ASOKO	ONGOING	250,268,062
ERGP27117486	ONGOING - CONSTRUCTION OF 1 NO SPOS QTRS 4 BEDROOM FOR DIVISIONAL POLICE OFFICERS QTRS AT GBAJAMBI HQTS, GUMA LGA BENUE STATE. 2. ONGOING - REHABILITATION OF 1. NO. 8 MAN RANK AND FILE QTRS (BLOCK A) AT FUNTUA L.G.A KATSINA STATE.(F-160032) ; 3. RENOVATION/FENCING AND FURNISHING OF FUNTUA BARRACKS ; 4. RENOVATION/FENCING AND FURNISHING OF POLICE BARRACKS MALUNFASHI; 5. CONSTRUCTION OF FORWARD OPERATING BASE FOR POLICE SPECIAL FORCES WAWA DISTRICT AIRPORT ROAD ABUJA	ONGOING	822,139,398
ERGP27117785	CONSTRUCTION OF 6-MAN RANK AND FILE POLICE QUARTERS IN OGWU IKPELE, OGBARU LGA, ANAMBRA STATE (N7,788,440); 2. CONSTRUCTION OF POLICE BARRACK IN AKILI OZIZOR (OGBARU LGA) AND PURCHASE OF 2 NOS PATROL VANS (N15,421,454.00); 3. CONSTRUCTION OF 8 MAN RANK AND FILE QUARTERS AT ILASA EKITI EAST LGA, EKITI STATE (N15,477,465.00); 4. CONSTRUCTION OF POLICE BARRACKS AND FENCING IN BIRNIWA TOWN, BIRNIWA LGA, JIGAWA STATE (N14,956,269)	ONGOING	249,793,364



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ERGP27117804	CONSTRUCTION OF POLICE OUTPOST IN MPU, OGBARU LGA, ANAMBRA STATE(7,788,440), MARINE POLICE STATION IN ODEKPE, ANAMBRA WEST LGA, ANAMBRA STATE(10,667,871), REHABILITATION AND EQUIPPING OF POLICE POST, UKPOR, NNEWI SOUTH LGA, ANAMBRA STATE(5,508,789), MOPOL AND SARS HQ IN OKPOKO AYAMELUM IN ANAMBRA STATE (13,520,102), AREA COMMAND OFFICE, IDIDEP, IBIONO-IBOM LGA AKWA-IBOM STATE(7,788,440), BORI AREA COMMAND, RIVERS STATE(4,044,549), POLICE AREA COMMAND BUILDING AT AKWETE-NDOKI, ABIA STATE (5,508,789), CONSTRUCTION OF TYPE 2 POLICE STATION IN OCHASI CLAN, ORLU IMO STATE(5,508,789), CONSTRUCTION OF A POLICE POST AT THE BORDER OF NKUME (NJABA LGA) AND UMUOWA (ORLU L.G.A) OF IMO STATE(5,508,789), CONSTRUCTION OF POLICE STATION AT NKWONTA, MGBELU UMUNNEKWU AUTONOMOUS COMMUNITYISIKWUATOFED CONST. ABIA STATE(7,788,440), CONSTRUCTION OF POLICE STATION IN NKWERRE/SU/NJABA/NWANGELE FED. CONSTITUENCY, IMO STATE(5,508,789),CONSTRUCTION OF POLICE STATION AND POLICE BARRACKS IN OKOBOH COMMUNITY	ONGOING	358,549,902
ERGP27117867	RENOVATION OF POLICE STATION ILASA-EKITI PHASE II(12,412,235), COMPLETION OF POLICE STATION AT BOLORUNDURO ILESA, OSUN STATE RENOVATION OF POLICE STATIONS: IRO QUARTERS ANAYE AND AFAO QUARTERS, OKE-KERE IN IKERE - EKITI EKITI STATE(9,148,175), REQUEST FOR POLICE POST AND CONSTRUCTION OF POLICE POST IN UNEME-ERHURUN TOWN IN AKOKO-EDO, EDO STATE(5,508,789), RAPID RESPONSE TRANSIT CAMP AT AGBO, WARRI EXPRESS ROAD, OFIE, IKE NORTH EAST LGA (12,558,347), CONSTRUCTION OF POLICE STATION IN EFFURUN-OTOR IN UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (5,508,789), CONSTRUCTION OF POLICE STATION/QUARTERS IN OROGUN MAIN TOWN, UGHELLI NORTH LGA, DELTA CENTRAL SENATORIAL DISTRICT (6,863,445), CONSTRUCTION OF POLICE STATION AT AFASHIO ETSAGO WEST LGA, EDO STATE (5,508,789), CONSTRUCTION OF OSU POLICE STATION ATAKUMOSA LGA OSUN STATE (N65,000,000.00).	ONGOING	424,341,066
ERGP27117941	REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS GASHU'A YOBE STATE(7,788,440),REHABILITATION OF DIVISIONAL POLICE HEADQUARTERS NGURU YOBE STATE(7,788,440), JAJIMAJI POLICE OUTPOST YOBE STATE(3,115,376), POLICE OUTPOST IN JAKUSKO(3,115,376), REHABILITATION OF POLICE OUTPOST IN MACHINA YOBE STATE (3,115,376), POLICE OUTPOST IN YUSUFARI YOBE STATE (3,115,376), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE(12,558,347),	ONGOING	359,499,298
ERGP27118056	CONSTRUCTION OF CLASSROOM AT DAWAKIN TOFA, TOFA AND RIMINGADO POLICE STATIONS(23,244,480), COMPLETION AND FURNISHING OF DANBUSHIYA POLICE STATION, CHIKUN LGA KADUNA STATE (51,997,279), CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE), CONSTRUCTION OF ABUJA TYPE II POLICE STATION (MODIFIED) AT YAMALTU DEBA LGA, GOMBE (23,244,480),	ONGOING	358,866,368
ERGP27118068	ONGOING SUPPLY AND INSTALLATION OF 9 NO OF 500KV/11 KV SUBSTATION INCLUDING RETICULATION OF 0.425KV LT LINE AT JIBI BARRACKS, DEIDEI FCT (F-130800) (N54,706,938.00); 2. ONGOING SUPPLY AND INSTALLATION OF 200 UNIT OF STAND ALONESOLAR STREETLIGHT SYSTEM AT POLICE ACADEMY WUDIL- KANO (3,894,220.00); 3. CONTINUATION OF AKWANA MOBILE POLICE BARRACKS OF NIGERIA POLICE FORCE IN TARABA/BENUE BORDER (N39,478,565.00)	ONGOING	149,895,058
ERGP27118098	COMPLETION OF POLICE AREA COMMAND AND DIVISIONAL POLICE OFFICE MODO, TAMBUWAL LGA, SOKOTO STATE: 1. CONSTRUCTION OF 2 NOS SOLAR POWERED BOREHOLES, 2. CONSTRUCTION AND REHAB OF GURAYE, HILYA, CHAKAI, MODO AND INSTALLATION OF 2 NOS 500KVA TRANSFORMER ALONG KAJIJI-GUMI ROAD, 3. LANDSCAPING AND CONSTRUCTION/INSTALLATION OF 3 IN 1 PERIMETER FENCE AND 4. PROCUREMENT OF 2 TOYOTA HILUX, PERIMETER FENCING WITH AN AREA OF 249,590 ACRES FOR NPF AT POLICE COLLEGE MAIDUGURI BORNO STATE (N432,149,068.00)	ONGOING	932,149,069



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ERGP27118157	COMPLETION OF POLICE STATION BUILDING, SAGBAMA. BAYELSA STATE; RECONSTRUCTION OF THE OKIJA DIVISIONAL POLICE STATION, IHALA FEDERAL CONSTITUENCY ANAMBRA STATE; POLICE STATION IN MANGU TOWN, MANGU LGA PLATEAU STATE; CONSTRUCTION OF POLICE STATION(ADMINISTRATIVE/RESIDENTIAL BUILDINGS), IBOT OKPONG TOWN,ANDONI; CONSTRUCTION OF POLICE BARRACK IN BENA, DENKO WASAGU LOCAL GOVT.KEBBI; RENOVATION AND FENCING OF POLICE STATION IN TANGAZA, CONSTRUCTION EQUIPMENT OFFICE FOR POLICE OUT POST IN RUWAWURI,RENOVATION AND FENCING OF POLICE STATION IN GUDU.SOKOTO STATE; RENOVATION OF POLICE POST IN OBUBRA JUNCTION, OBUBRA LGA CROSS RIVER STATE; BUILDING OF A POLICE STATION IN IFIRA AKOKO, AKOKO SOUTH EAST LGA OF ONDO STATE; BUILDING OF A POLICE STATION AT ADIGA OKPOGA COMMUNITY, OKPOKWU LGA BENUE STATE; RENOVATION, EQUIPPING AND BUILDING MORE POLICE STATIONS AND POSTS IN OBARIKOM AND ALIGWU COMMUNITIES, OGBA, EGBEMA, NDONI, AHOADA WEST CONSTITUENCY OF RIVERS STATE; RENOVATION OF DIVISIONAL POLICE OFFIC	ONGOING	614,247,391
ERGP27134837	1. CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS GASHUA BARRACKS (N70,000,000.00). 2.CONSTRUCTION OF STAFF QUARTERS AT KAURA NAMODA DIVISIONAL POLICE OFFICE ZAMFARA STATE (N13,771,970.00); 3. CONSTRUCTION OF STAFF QUARTERS AT BIRNIWA, AUYO, GURI AND KIRI KASAMA LGAs, JIGAWA STATE (N5,508,789.00); 4. CONSTRUCTION OF 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE II POLICE STATION (MODIFIED) IN EDEOHA, AHOADA EAST LGA, RIVERS STATE (N5,508,789.00); 5. CONSTRUCTION OF ACCOMMODATION FOR POLICE IN ERUWA POLICE COMMAND, IBARAPA EAST LOCAL GOVERNMENT AREA OF OYO STATE (N5,508,789); 6. CONSTRUCTION OF POLICE BARRACK AT GARKO POLICE DIVISION IN WUDIL/GARKO FED. CONSTITUENCY (N5,508,789.00); 7. CONSTRUCTION OF 6 UNITS OF 1 BEDROOM FLATS IN KWOI, JABA- KADUNA STATE (N5,408,789.00).	ONGOING	180,119,857
ERGP27134982	CONSTRUCTION OF ONE (1) NO ABUJA TYPE C I 1 POLICE STATION (MODIFIED) WITH CONCRETE FASCIA AT OKABA IN ANKPA, KOGI STATE(55,508,789), CONSTRUCTION OF POLICE STATION AT OKABA IN ANKPA KOGI STATE (7,788,440), RENOVATION OF POWAA NATIONAL SECERETARIAT (7,788,440), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING AT THE NEWLY POLICE AREA COMMAND GUMEL(15,576,880), CONSTRUCTION OF POLICE STATION IN OKO, SURULERE L.G.A OYO STATE (5,508,789), ESTABLISHMENT OF POLICE AREA COMMAND AND POLICE STATION IN MADA STATION NASARAWA(13,011,903), RAPID RESPONSE TRANSIT SQUAD, GBAJIMBA, GUMA LGA, BENUE STATE(12,558,347), CONSTRUCTION OF POLICE DIVISIONAL HEADQUARTERS IN DOMA L.G.A OF NASSARAWA STATE(5,508,789), RENOVATION OF GWARAM POLICE STATION AND RENOVATION OF POLICE OUTPOSTS IN THE MAJOR TOWNS OF 11 WARDS OF GWARAM FED. CONSTITUENCY JIGAWA(5,508,789), INCLUDING CONSTRUCTION OF POLICE STATION AT OGBADIBO LGA BENUE (N65,000,000.00)	ONGOING	284,767,586
ERGP27135158	CONSTRUCTION OF POLICE AREA COMMAND IN BOTO- TAFAWA BALEWA L.G.A. BAUCHI STATE(5,508,789), POLICE POST IN GOLOLO TOWN, GAMAWA LGA, BAUCHI STATE(3,115,376), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT GWANA DISTRICT BAUCHI STATE (5,994,142), 1 NO ABUJA TYPE C II POLICE STATION MODIFIED WITH PARAPET AND SUPPLY OF FURNITURES AT CHAM GOMBE STATE(5,994,142), RAPID RESPONSE TRANSIT CAMP KASHERE, AKKO LGA GOMBE STATE (12,558,347), CONSTRUCTION OF POLICE STATION KUNDAMI-CHUNBANKWO KOKONA LGA NASARAWA (N55,000,000.00).	ONGOING	234,907,882
ERGP27135191	CONSTRUCTION OF 1 NO 6 MAN RANK AND FILE QUARTERS (UPSTAIRS) AND 1 NO 4-MAN RANK AND FILE QUARTERS (UPSTAIRS TYPE) AT MOPOL BARRACKS KUJE JUNCTION, AIRPORT ROAD, ABUJA (N15,131,706.00); 2. CONSTRUCTION OF 1 NO 4 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AND 1 NO 4-MAN RANK AND FILE QUARTERS (BUNGALOW TYPE) AT BICHI DIVISIONAL POLICE STATION; 1 NO 3 BEDROOM INSPECTORS QUARTERS AND 1 NO ADMINISTRATIVE BLOCK (BUNGALOW TYPE) AT POLICE CHILDREN'S CHOOOL, BICHI, BICHI LGA, KANO STATE(N22,035,153.00); 3. REHABILITATION OF 1 NO 8 MAN RANK AND FILE QUARTERS AT MAKURDI, BENUE STATE (F-002419) (N4,682,470.00), CONSTRUCTION OF POLICE BARRACKS AT OMUMA, ORU EAST LGA,IMO STATE	ONGOING	249,318,668
ERGP27148686	MAPPING AND GEO-SPECIAL TECH SYSTEM PHASE II (GEOGRAPHICAL INFORMATION SYSTEM)	ONGOING	124,580,217
ERGP27173095	CONSTRUCTION/REHABILITATION POLICE MOBILE FORCE 70 SQUADRON BASE KABBA-OKENNE ROAD KABA KOGI	ONGOING	162,741,477



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ERGP27173101	REHABILITATION/RENOVATION OF POLICE DIVISION GAIDAM, CONSTRUCTION/REHABILITATION OF DIVISIONAL HQTRS BENUSHEIKH, CONSTRUCTION OF POLICE BARRACK GAIDAM, REHABILITATION OF NGURU DIVISION INCLUDING FURNISHING, COMPLETION OF CONSTRUCTION AREA COMMAND DAMATURU, YOBE (N20,000,000.00)	ONGOING	181,967,484
ERGP27173112	CONSTRUCTION OF FCT COMMAND HQTRS PERMANENT SITE UTAKO, ABUJA	ONGOING	1,044,335,127
ERGP27173116	CONSTRUCTION OF POLICE AREA COMMAND PHASE II IN AT MADO, TAMBUWAL LGA, SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE (262,882,486), COMPLETION OF ONGOING CONSTRUCTION OF SALAME STANDARD DIVISIONAL POLICE STATION, ILLELA/GWADABAWA, SOKOTO (40,000,000),	ONGOING	179,354,068
ERGP30173096	MONITORING AND EVALUATION OF PROGRAMMES POLICE ACCOUNTS AND BUDGET	ONGOING	197,790,744
ERGP4103042	PROCUREMENT OF ARMS AND AMMUNITION INCLUDING (N1,000,000,000.00) FOR PURCHASE OF PROTECTIVE GEARS (ie: BULLET PROOF VEST AND HELMET)	ONGOING	1,977,907,438
ERGP4103043	PROCUREMENT OF RIOT CONTROL EQUIPMENT (TEARGAS/RAPID DEPLOYMENT RAZOR WIRED TRAILERS/ELECTRIC SHOCK STUNT GUNS)	ONGOING	938,246,067
ERGP4103047	PROCUREMENT OF OPERATIONAL EQUIPMENT FOR PMF SQUADRONS NATIONWIDE	ONGOING	554,956,998
ERGP4103048	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL EQUIPMENT (ANTI-BOMB)	ONGOING	169,684,940
ERGP4103055	PURCHASE OF AIRCRAFT SPARE PARTS, GROUND HANDLING AND HANGAR EQUIPMENT/REACTIVATION OF BELL HELICOPTERS AND PILOTS' CAPACITY ENHANCEMENT	ONGOING	489,317,686
ERGP4103077	CONSTRUCTION/REHABILITATION OF POLICE MARINE JETTIES, SOUTH EAST ANAMBRA	ONGOING	108,017,302
ERGP4103082	COMPLETION OF POLICE INTELLIGENCE COLLEGE, SHARE, KWARA STATE	ONGOING	326,318,570
ERGP4103086	PROCUREMENT AND UPGRADE OF POLICE BAND INSTRUMENT AND ACCESSORIES FOR DRILL TRAINING, ETC	ONGOING	237,734,413
ERGP4103087	DIGITIZATION OF NIGERIA POLICE PERSONNEL RECORDS DATABASE and NIGERIA POLICE PERSONNEL e- WARRANT CARD PROJECT PHASE II	ONGOING	270,605,034
ERGP4103088	NPF PRE-RETIREMENT SKILLS ACQUISITION CENTRE: PHASE I, KUDAN, KADUNA STATE. PHASE II -ABUJA	ONGOING	141,082,359
ERGP4103094	UPGRADE/MODERNIZATION OF POLICE PRINTING PRESS: IKEJA LAGOS	ONGOING	271,155,928
ERGP4103095	CONSTRUCTION/RENOVATION OF POLICE TRAINING INSTITUTIONS;UPGRADE OF COUNTER TERRORISM TRAINING CENTER NONWA TAI, RIVERS AND GOMBE,POLICE STAFF COLLEGE JOS	ONGOING	769,941,096
ERGP4103100	INSURANCE OF NIGERIA POLICE BUILDINGS; FHQ ABUJA, FHQ ANNEX LAGOS AND FCID AREA 10 ABUJA	ONGOING	131,623,161
ERGP4103127	PROCUREMENT OF INTELLIGENCE EQUIPMENT (TIU/ICT/INTERPOL) OPERATIVES NATIONWIDE; INCLUDING N533,699,000.00 FOR THE ESTABLISHMENT OF ICT SIMULATION INDOOR SHOOTING RANGE CENTER FOR NPF IN 37 STATE COMMAND (PHASE 1 ABUJA & LAGOS). WEAPONS TRACKING SYSTEM AND ARMS INVENTORY MANAGEMENT SYSTEM (20,000 ARMS PHASE 1 FHQ ABUJA).	ONGOING	1,114,543,682
ERGP4103167	COMPLETION OF UPGRADE OF FACILITIES IN POLICE BARRACKS/STATIONS - GWARAM, JIGAWA STATE; TSAFE, ZAMFARA STATE; UDUNG UKO, AKWA-IBOM STATE; AHIAZU, IMO STATE (N53,850,774.00); 2. COMPLETION OF POLICE MOBILE BARRACKS (48 PMF OKWUZU EGBEMA RIVERS STATE, 1 7 PMF AKURE ONDO STATE, 10 PMF KANO KANO STATE, 8 PMF JOS PLATEAU STATE) (N24,381,979.00); 3. RENOVATION OF CP's RESIDENCE BAUCHI COMMAND (N2,696,366.00)	ONGOING	916,376,122
ERGP4103171	RECONSTRUCTION AND REHABILITATION OF HW MODERN INTELLIGENT (SMART E-POLICING INFRASTRUCTURE) FORCE HEADQUARTERS ABUJA AND STATE CID FORMATIONS NATIONWIDE,	ONGOING	696,659,267
ERGP4103172	LAND LOCATION, IDENTIFICATION, DOCUMENTATION AND COMPENSATION AND OTHER FIXED ASSETS	ONGOING	121,044,054



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CODE	LINE ITEM		AMOUNT
ERGP4103197	RENOVATION OF MOUNTED TROOPS QUARTERS AT MAIGATARI-JIGAWA; CONTINUATION OF AKWANA MOBILE BARRACKS; CONSTRUCTION OF POLICE STATION IN IHITTE/UBOMA LGA, IMO STATE; CONSTRUCTION OF ISIALA MBANO, CONSTRUCTION OF POLICE STATION IN BIRNIWA LGA-JIGAWA; POLICE BARRACKS IN HADEJIA LGA, JIGAWA STATE; CONSTRUCTION OF POLICE STATION IN SAE DISTRICT, DARAZO, SADE DISTRICT, DARAZO, BAUCHI STATE; CONSTRUCTION OF POLICE POST ASSO, KEMA'A LGA, KADUNA STATE; CONSTRUCTION AND REHABILITATIONS, AJAOKUTA NATIVE VILLAGE AND GADUMU, KOGI STATE; PROVISION OF STANDARD DIVISIONAL POLICE STATION WITH OFFICERS' BARRACKS, DADIN-KOWA DOGUWA LGA, KANO STATE; CONSTRUCTION OF POLICE STATION SALAME TOWN GWADABAWA LGA OF ILLELLA SOKOTO STATE	ONGOING	124,501,101
ERGP4103216	PROCUREMENT OF PERSONNEL DEPLOYMENT EQUIPMENT AND ACCESSORIES FOR PEACEKEEPING OPERATIONS	ONGOING	156,584,111
ERGP4117708	RAPID RESPONSE TRANSIT CAMP AT FALGORE FOREST, KANO STATE(12,558,347), RAPID RESPONSE TRANSIT CAMP AT BIRNIN GWARI KADUNA STATE(12,558,347), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN BIRNIN MAGAJI, BIRNIN MAGAJI LGA, ZAMFARA STATE(13,771,970), CONSTRUCTION OF DIVISIONAL POLICE STATION AND BARRACKS/QUARTERS AT BENA, KEBBI STATE(13,786,948), CONSTRUCTION AND FURNISHING OF DIVISIONAL POLICE OFFICE IN ZURMI, ZURMI LGA, ZAMFARA STATE (2,377,479), CONSTRUCTION OF OFFICE AND RESIDENTIAL BUILDING - YANDOTON -DAJI, TSAFE LGA, ZAMFARA STATE (5,777,647), CONSTRUCTION OF POLICE STATION AT SALAME TOWN, SOKOTO(5,508,789), CONSTRUCTION OF CHAWAI AREA COMMAND, KADUNA STATE(4,044,549), ONGOING- FURNISHING OF POLICE STATE HEADQUARTERS DUTSE JIGAWA STATE.(3,620, 303),	ONGOING	179,828,766
ERGP4171753	PROVISION AND INSTALLATION OF SOLAR HYBRID SYSTEMS FOR DIVISIONAL POLICE STATIONS NATIONWIDE INCLUDING FORCE HEADQUARTERS, ABUJA	ONGOING	689,116,990
ERGP4173016	PURCHASE OF PATROL/OPERATIONAL VEHICLES	ONGOING	2,626,719,024
ERGP4173031	ACQUISITION OF FORCE ANIMAL/HANDLING EQUIPMENT AND OTHER LOGISTICS	ONGOING	151,359,424
ERGP4178741	MODERNISATION/UPGRADE OF POLICE TAILORING WORKSHOP IKEJA, LAGOS	ONGOING	197,790,744
ERGP7103103	PROCUREMENT OF EQUIPMENT FOR THE IMPLEMENTATION OF PUBLIC SECTOR FINANCIAL REFORMS (IPPIS, TSA, GIFMIS, etc)	ONGOING	270,223,546
ERGP202302410	CONSTRUCTION OF 18 MAN RANK AND FILE WITH PERIMETER FENCE AT MILLENNIUM CITY, KADUNA, KADUNA STATE	NEW	500,000,000
ERGP202302573	PROVISION OF PATROL MOTORCYCLES TO PERSONNEL IN SHANONO AND SOME SELECTED AREAS TO ENHANCE SECURITY, LOT 1,2,3,4,6	NEW	1,000,000,000
ERGP202302249	DEVELOPMENT, DEPLOYMENT, PROCUREMENT AND COMMISSIONING OF COGNITRON (PHASE 1); THE ARTIFICIAL INTELLIGENCE IDENTIFICATION SYSTEM WITH COMPUTER VISION FOR THE NIGERIA POLICE SECURITY SURVEILLANCE OPERATIONS AT NIGERIA POLICE TRUST FUNDS (NPTF)	NEW	50,000,000
ERGP202303809	CONSTRUCTION AND FURNISHING OF DPO'S OFFICE, 3 BEDROOM OF 6 FLATS, FENCING AND EXTERNAL WORKS AT TAFASHIYA IN KANKIA LGA, KATSINA STATE	NEW	700,000,000
ERGP202300279	CONSTRUCTION OF POLICE SECONDARY SCHOOL AT KAFIN MADAKI, BAUCHI STATE	ONGOING	250,000,000
ERGP202300280	POLICE SECONDARY SCHOOL KUMO, GOMBE STATE	ONGOING	250,000,000
ERGP202303489	CONSTRUCTION OF 2ND PHASE OF POLICE RESOURCE CENTRE BUILDING IN JABI, ABUJA	NEW	2,000,000,000
ERGP202302290	CONSTRUCTION OF 1 NO POLICE DIVISIONAL HEADQUARTERS AND 1 NO 8 MAN RANK AND FILE QUARTERS AT LEMU, GBAKO LGA, NIGER STATE.	NEW	50,000,000
ERGP202302291	REHABILITATION OF 1 NO ABUJA TYPE II POLICE STATION, 1 NO 8 MAN RF 1 BEDROOM QTRS, 4 BEDROOMS SPOs QTRS WITH 2 BEDROOMS BOYS QTRS, 2 NOS 2 MAN RF QTRS AND 1 NO 4 MAN RF QTRS AT OKPEJE, ADOKA BENUE STATE.	NEW	50,000,000
ERGP202302292	CONSTRUCTION OF 25 -BED MODEL HOSPITAL IN OTUKPO LGA OF BENUE STATE.	NEW	50,000,000
ERGP202302574	CONSTRUCTION OF POLICE STATION AND BARRACKS AT BOMPAI AND IN SOME SELECTED AREAS IN THE NORTH-WEST, LOT 1,2,3,5	NEW	1,000,000,000
ERGP202304169	COMPLETION OF NEW AREA COMMAND OFFICE, FUNTUA AREA COMMAND	ONGOING	100,000,000
ERGP202302128	CONSTRUCTION OF 1 no 4-MAN RANK AND FILE QUARTERS AND 1 no 3 BEDROOM SPO's QUARTERS WITH BOYS QUARTERS AT B DIVISION HADEJIA, JIGAWA STATE	NEW	100,000,000
ERGP202302129	COMPLETION AND FURNISHING OF POLICE SECONDARY SCHOOL KABO (LOT 1,2,3,&4)	ONGOING	2,000,000,000



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ERGP202342129	SPECIAL PRESIDENTIAL INTERVENTION TO STRENGTHEN OPERATIONAL CAPACITY OF THE NPF IN ADDRESSING CURRENT AND EVOLVING CRITICAL SECURITY THREATS	NEW	4,500,000,000
ERGP202342130	SPECIAL INTERVENTION FUND TO PURCHASE CYBER INTELLIGENCE TRACKING SYSTEM (CITS) FOR THE NIGERIA POLICE FORCE	NEW	7,500,000,000
ERGP202342131	ACTIVATION AND UPGRADE OF THE STRATEGIC SURVEILLANCE SYSTEM OF PUBLIC SAFETY FOR THE NIGERIA POLICE FORCE TECHNICAL INTELLIGENCE UNIT (COWEB SOLUTIONS)	NEW	4,000,000,000