



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0231	FEDERAL MINISTRY OF POWER	5,320,156,125	1,565,303,188	251,609,526,988	258,494,986,301
			5,320,156,125	1,565,303,188	251,609,526,988	258,494,986,301
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				5,320,156,125
2.	022	MAIN ENVELOP - OVERHEAD				1,565,303,188
3.	031	CAPITAL DEVELOPMENT FUND MAIN				251,609,526,988
						258,494,986,301
FEDERAL MINISTRY OF POWER						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0231001001	FEDERAL MINISTRY OF POWER -HQTRS	908,890,365	265,770,369	161,713,573,457	162,888,234,191
2.	0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	1,182,347,779	242,542,899	57,221,595,438	58,646,486,116
3.	0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	2,009,968,823	588,205,562	1,166,785,473	3,764,959,858
4.	0231010001	NATIONAL POWER TRAINING INSTITUTE	922,674,544	195,033,892	2,605,526,153	3,723,234,589
5.	0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	296,274,614	273,750,466	537,406,908	1,107,431,988
6.	0231020001	TRANSMISSION COMPANY OF NIGERIA	0	0	28,364,639,559	28,364,639,559
			5,320,156,125	1,565,303,188	251,609,526,988	258,494,986,301



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		162,888,234,191
21	PERSONNEL COST		908,890,365
2101	SALARY		790,580,181
210101	SALARIES AND WAGES		790,580,181
21010101	SALARY		790,580,181
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		118,310,184
210202	SOCIAL CONTRIBUTIONS		118,310,184
21020201	NHIS		39,529,009
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		78,781,175
22	OTHER RECURRENT COSTS		265,770,369
2202	OVERHEAD COST		265,770,369
220201	TRAVEL& TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		3,000,000
22020201	ELECTRICITY CHARGES		500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		500,000
22020205	WATER RATES		500,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		21,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		24,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		12,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		25,000,000
22020501	LOCAL TRAINING		25,000,000
220206	OTHER SERVICES - GENERAL		40,562,171
22020601	SECURITY CHARGES		22,562,171
22020606	CLEANING AND FUMIGATION SERVICES		18,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,000,000
22020701	FINANCIAL CONSULTING		8,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		500,000
22020703	LEGAL SERVICES		3,000,000
22020708	MEDICAL CONSULTING		2,500,000
220208	FUEL & LUBRICANTS - GENERAL		15,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
220210	MISCELLANEOUS		106,708,198
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		61,208,198
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021009	SPORTING ACTIVITIES		7,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021016	SERVICOM		2,000,000
22021018	GENDER		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,000,000
23	CAPITAL EXPENDITURE		161,713,573,457
2302	CONSTRUCTION / PROVISION		161,713,573,457
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		161,713,573,457
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		161,713,573,457
	TOTAL PERSONNEL		908,890,365
	TOTAL OVERHEAD		265,770,369
	TOTAL RECURRENT		1,174,660,734
	TOTAL CAPITAL		161,713,573,457
	TOTAL ALLOCATION		162,888,234,191
0231001001	FEDERAL MINISTRY OF POWER -HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10111737	AUDIT INSPECTION OF NATION WIDE CAPITAL PROJECTS AND A COMPREHENSIVE REPORT ESPECIALLY THE CONSTITUENCY PROJECTS	ONGOING	50,000,000
ERGP10175477	CONSTRUCTION OF 215MW LPFO/GAS FIRED KADUNA POWER PLANT)	ONGOING	450,000,000
ERGP10175479	DISTRIBUTION EXPANSION PROGRAMME PROJECTS TO UTILISE THE STRANDED POWER FROM THE GRID.	ONGOING	1,601,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10175482	CONSTRUCTION AND INSTALLATION OF 2X7.5MVA 33/11 KV INJECTION SUBSTATION AT FUBRE INCLUDING 11KV LINE EFFURUN	ONGOING	80,000,000
ERGP10175533	CONSTRUCTION OF DEDICATED 300KM 33KV LINE FROM UGHELLI TRANSMISSION SUBSTATION TO FEDERAL UNIVERCITY OF PETROLEUM RESOURCES EFFURU DELTA STATE INCLUDING INSTALLATION OF 6 NOS 500KVA TRANSFORMER	ONGOING	80,000,000
ERGP10175534	CONSTRUCTION OF 33KV LINE FROM SUNTAI TO BALI L.G.A. AND BALI TO SARTI GASHAKA L.G.A IN TARABA	ONGOING	73,000,000
ERGP10175535	CONSTRUCTION OF 33KV DISTRIBUTION LINE IN ZUMO, MAYINMI AND 3NOS 500KVA/ 33KV/ 0.400KVJIMETHA DISTRIBUTION TRANSFORMERS IN YOLA SOUTH LGA, ADAMAWA STATE	ONGOING	50,000,000
ERGP10175537	ELECTRIFICATION OF 8KM 33KV FROM TSEHE TO ATOGBENDA II KATSINA ALA LGA, BENUE STATE	ONGOING	45,000,000
ERGP10175538	COMPLETION OF ABANDONED 300KVA 33/0.415KV TRANSFORMER SUBSTATION AT CHIGBA TOWN AND 33/0.415KV TRANSFORMERS AT AHOBEEKYOGEN IN KWANDE LGA, BENUE STATE	ONGOING	30,000,000
ERGP10175539	EXTENSION OF ELECTRICITY FROM GUNGUL TO AGUNE TSEHEN IN KONSHISHA LGA, BENUE STATE	ONGOING	30,000,000
ERGP10175540	CONSTRUCTION OF 8KM LINE AND UPGRADING OF 2.5MVA TO 7.5MVA SUBSTATION INCLUDING CONSTRUCTION OF 5KM 11KV LINE AND SUPPLY AND INSTALLATION OF 13 NOS 500KVA TRANSFORMER IN ILE-OLUJI, BAMIKEMO, ODIGBO TOWN, AJUE TOWN, SHOWBOY TOWN AND UGBONLA IN ILE-OLUJI, ODIGBO AND ILAJE LOCAL GOVERNMENT AREAS. ONDO STATE	ONGOING	30,000,000
ERGP10175541	CONSTRUCTION OF 22KM 33KV LINE FROM IYALMO TO AGENEBODE AND UPGRADING OF 1X7.5MVA TO 2X7.5MVA INJECTION SUBSTATION AT AGNEBODE, SUPPLY AND INSTALLATION OF 3NOS 500KVA TRANSFORMERS. EDO STATE	ONGOING	30,000,000
ERGP10175544	CONSTRUCTION AND INSTALLATION OF 7.5MVA INJECTION SUBSTATION WITH 2 FEEDER OF 8KM 11KV LINE AT KWANG RAYFIELD, JOS	ONGOING	50,000,000
ERGP10175546	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA DISTRIBUTION TRANSFORMERS SUBSTATION IN AWKUZU IN OYI LGA OF ANAMBRA STATE	ONGOING	5,384,795
ERGP10175547	CONSTRUCTION AND INSTALLATION OF 5 NOS 500KVA TRANSFORMERS SUBSTATION IN ALOR ABATETE AND EZIOWELLE IN IDEMILI SOUTH LGA OF ANAMBRA STATE	ONGOING	5,384,795
ERGP10175549	REHABILITATION OF SEVEN (7) NUMBER DISTRIBUTION SUBSTATIONS AND STRENGTHENING OF THE WEAK LINES WITHIN OGUGU TOWN, KOGI STATE.	ONGOING	5,000,000
ERGP10175550	CONSTRUCTION OF 16KM 33KV LINE TO CONNECT IKEJE-IGA JUNCTION AND REHABILITATION OF THE EXISTING 33KV LINE FROM IKEJE-IGA TO OGUGU, TO POWER OGUGU TOWN AND ITS ENVIRONS, KOGI STATE	ONGOING	40,000,000
ERGP10175552	CONSTRUCTION AND INSTALLATION OF 3 NOS 300KVA TRANSFORMERS SUBSTATION IN WANAKOM UKELE IN YALA LGA, CROSS RIVERS	ONGOING	3,230,877
ERGP10175554	SUPPLY AND INSTALLATION OF 7 NOS 500KVA TRANSFORMERS AT ISE-OLUWA, OJA-Oba/ PALACE COMMUNITY, AYEGUNLE IN IDO-EKITI, ARA AND PALACE/MARKET COMMUNITY IN IJERO EKITI IN EKITI STATE	ONGOING	40,000,000
ERGP10175556	REHABILITATION OF 33KV LINE AND SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER AT AJEGBE COMMUNITY IN OHIMINI LGA, BENUE STATE	ONGOING	4,577,075
ERGP10175560	CONSULTANCY SERVICES FOR THE DISTRIBUTION EXPANSION PROGRAMME PROJECTS.	ONGOING	120,000,000
ERGP10175562	CONSTRUCTION OF A 25KM 33KV DISTRIBUTION LINE FROM OKIGWE TRANSMISSION STATION TO UTURU INDUSTRIAL CITY WITH SUPPLY AND INSTALLATION OF 1X7.5MVA INJECTION SUBSTATION AND 3X500KVA TRANSFORMERS AT THE INDUSTRIAL CITY, UTURU	ONGOING	50,000,000
ERGP10175564	SUPPLY AND CONSTRUCTION OF 2X30MVA, 132/33KV SUBSTATION AT IBIONO IBOM, AKWA IBOM STATE. ((II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT IN IBINON IBOM)	ONGOING	750,000,000
ERGP10175567	SUPPLY AND CONSTRUCTION OF 2 X 30MVA 132/33KV SUBSTATION A GWARAM. JIGAWA STATE. II) CONSULTANCY SERVICES FOR THE PROJECT MANAGEMENT AND SUPERVISION OF 2X30MVA SUBSTATION AT GWARAM IN JIGAWA STATE	ONGOING	170,000,000
ERGP10175571	GRANT AID COUNTERPART FUNDING FOR DONOR ASSISTED PROJECTS.	ONGOING	100,000,000
ERGP10175573	CONTERPART FUNDING OF EARMARKED TRANSMISSION LINES AND SUBSTATIONS PROJECTS UNDER DONOR AGENCIES (WORLD BANK,AFDB,AFD,JICA AND ISDB)	ONGOING	500,000,000
ERGP10175574	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT ZING, TARABA STATE	ONGOING	100,000,000
ERGP10175576	SUPPLY AND CONSTRUCTION OF 2X60MVA,132/33KV SUBSTATION AT GAIDAM, YOBE STATE	ONGOING	95,000,000
ERGP10175581	CONSULTANCY SERVICES FOR MANBILLA ELECTRIC HYDROPOWER PROJECT (MHEPP)	ONGOING	223,189,000
ERGP10175584	CONSULTANCY SERVICES (WAYLEAVE CONSULTANT) FOR ENUMERATION AND VALUATION OF COMMUNITIES AND PERSONS TO BE AFFECTED BY 3050MW MAMBILLA HYDROPOWER PROJECT	ONGOING	100,000,000
ERGP10175586	CONSULTANCY SERVICES FOR LAND SURVEYORS OF THE AREA AFFECTED BY THE 3050MW MAMBILLA HYDROELECTRIC POWER PROJECT	ONGOING	10,000,000
ERGP10175588	CONSULTANCY AND BACKSTOPPING FOR MAMBILLA ELECTRIC POWER PROJECT	ONGOING	199,321,199

2023 APPROPRIATION



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP10193628	CONSULTANCY SERVICES FOR THE DEVELOPMENT OF ONITSHA HPP AND TAR-12, 109MW KATSINA-ALA HYDRO POWER PLANT (NDP) (BENUE)	NEW	150,000,000
ERGP10193634	CONSULTANCY SERVICES FOR THE CONSTRUCTION OF 139MW AT DAN-09 MANYA HYDRO POWER PLANT (NDP)	ONGOING	58,000,000
ERGP10193637	INTEGRATED PLANNING FOR DEPLOYMENT OF FAST POWER PLANT 156MW AT DIFFERENT LOCATIONS (GILLIGILLI 106MW, OBOTOBO 50MW = 362MW (NDP) (EDO STATE)	NEW	63,800,000
ERGP10193639	CONSULTANCY SERVICES FOR IDENTIFICATION OF SITES FOR DEVELOPMENT OF GAS POWER PLANTS ALONG THE AKK GAS PIPE LINE	NEW	100,000,000
ERGP10193641	COORDINATION AND ASSESSMENT OF POWER GENERATION PLANTS ACROSS THE COUNTRY FOR POWER IMPROVEMENT.	NEW	74,500,000
ERGP10193650	CONSTRUCTION OF 33/11KV LINES AND SUPPLY AND INSTALLATION OF 10NOS 500KVA TRANSFORMER IN DIFFERENT LOCATIONS IN ESTAKO EDO STATE	NEW	142,315,976
ERGP10193661	CONSTRUCTION OF 45KM 33KV LINE FROM KWALE JUNCTION OGWASHI UKU TO NSUKWA IN DELTA STATE	NEW	100,000,000
ERGP10193680	PROCUREMENT AND INSTALLATION OF 4NOS 11KV & 5NOS 33KVA 500KVA TRANSFORMER TO BOOST DISTRIBUTION INFRASTRUCTURE AT DIFFERENT LOCATIONS IN LAGOS	NEW	40,000,000
ERGP10193690	CONSTRUCTION OF 10NOS 500KVA/11/0.400KV WITH 11KM LINE IN ENUGU-UKWU, AGULU, ADAZI ANI, UKPO, EGBENGU, ABAGANA AND NNENI IN NJIKOKA/ ANAOCHA/DUNUKOFIA	NEW	10,000,000
ERGP10193700	SUPPLY AND INSTALLATION OF 4NOS 500KVA/33/11/0.400KV LINES EGUHO-EZZAGU COMMUNITY ISHEILU LGA, ABAKALIKI, EGBOYI STATE	NEW	10,000,000
ERGP10193708	NEEDS ASSESSMENT, MARKET SURVEY AND PRICE INTELLIGENCE AND PRODUCTION OF BIDDING DOCUMENT	NEW	25,050,000
ERGP10193715	ACQUISITION OF INFRASTRUCTURE FOR E-PROCUREMENT	NEW	6,500,000
ERGP10193720	DESIGN AND TECHNICAL MANAGEMENT SYSTEM OF CAPITAL PROJECT AND IMPLEMENTATION	NEW	78,000,000
ERGP10193725	CONSULTANCY SERVICES FOR 40MW KASHIMBILLA HPP/FLOOD & EROSION CONTROL & SECURITY	NEW	10,000,000
ERGP10193730	DEVELOPMENT OF POLICY ON GREEN HYDROGEN	NEW	10,000,000
ERGP10193733	COUNTERPART EXPENSES FOR BILATERAL PROJECTS (ISA, ECREEE, KOICA)	NEW	10,000,000
ERGP10193741	PROCUREMENT AND INSTALLATION OF SOLAR MINI-GRIDS AND SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1. GONI USMAN GONI BUKAR, MALAM MODU ABBA KINGIMI, BA GONI JIRINNA, GONI MODU KOREDE, GONI SAMAILA GONI GAJIMI, GONI BUKAR KACHALLA BURARI, GONI SHATTIMA etc MALLAM MODU ALH ABANA and at SANGAYA SCHOOLS AND MALLAN GOLIMA STR, 2. MOBORODE-AGBODO, OKE AGBO- IJEBU NORTH L.G.A. OGUN STATE, 3. TYOGAR, MBAKYAAN WARD, KWANDE L.G.A. BENUE STATE, 4. IDOFIN STR. OKE-BOLA QTRS ILORO-EKITI, IJERO LGA, EKITI STATE, 5. ETOMI-EFUNG LGA, COSS RIVERS STATE, 6. IPETU-IJESA COMMUNITY, OSUN STATE, 7. ZURMI - ZAMFARA STATE, 8. AZARA/GYADE, AZARE, GIAD AND ZIRAMA, 9. SHISHIRI-PAJAT-WALLANG LANGTANG NORTH LGA, WALLANG-POKUR LANGTANG NORTH, GUIWAN KOGI- WASE LGA PLATEAU STATE, 10. UBAHUMONUM MOMAH COMPOUND, OKIJA, IHIALA LGA, ANAMBRA STATE 10. GUMAU 11. MABUDI LANGTANG SOUTH - PLATEAU STATE.	NEW	281,005,834
ERGP10193752	12. AGUWAN ALH. TANKO, AGUWAN ALH. MUHAMMAD MADUGU, MAKARANTAN, BABAN ASITIN AGUWAN LAWAN, MASALLACHIN MISTA KUKU BOKKOS LGA PLATEAU STATE, 13. GATAWA, TARA IN SABON-BIRNI LGA, TURBA - ISA LGA, ZAMFARA STATE, 14. TALOKA, SHINAKA- GORONYO LGA SOKOTO STATE 15. SOLAR STREET LIGHT IN SANYINNA TOWN TAMBUNWAL LGA, SOKOTO STATE 16. SOLAR STREET LIGHT IN KILGORI TOWN, SOKOTO STATE 17. SUPPLY OF 3MW SOLAR POWER USING PV MODULES TO THE OHCSF FED SEC COMPLEX PHASE II, 18. SOLAR STREET LIGHT IN AMAORIE VILLAGE OBIKIEZENA COMMUNITY OWERRI NORTH LGA IMO STATE. 19. FUFURE RD UNGUWAR RIMI GRA KADUNA, FASKARI RD TUDUN WADA KADUNA, M T LIMAN RD KATSINA. 20. SOLAR STREET LIGHT AT UMUNAKA NDIAMA, UGIRINNA AUTONOMOUS COMMUNITY IN ISIALA MBANO LGA, IMO STATE	NEW	225,005,832
ERGP10193761	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN THE NORTH EAST	NEW	250,000,000
ERGP10193778	CONSULTANCY SERVICES FOR PROJECT MANAGEMENT AND SUPERVISION OF 700MW ZUNGERU HYDROPOWER PROJECT	ONGOING	220,000,000
ERGP10193901	FACILITY MANAGEMENT AND DEVELOPMENT OF THE HEADQUARTER	NEW	175,000,000
ERGP10193921	PERFORMANCE MANAGEMENT SYSTEM (PMS) & EVALUATION OF CAPITAL PROJECTS IN POWER SECTOR	NEW	30,000,000
ERGP10193923	UPGRADING OF FILING RECORD AND RECORD MANAGEMENT IN THE POWER SECTOR	NEW	41,000,000
ERGP10193983	CONSTRUCTION OF 2X60MVA, 132/33KV SUBSTATION WITH 132 LINE BAY AT OKPARA WATER SIDE, DELTA STATE	ONGOING	50,000,000
ERGP10195062	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - POWER SECTOR RECOVERY OPERATION (PSRO)	NEW	70,562,340,000
ERGP1175579	COUNTERPART FUNDING (PROVISIONAL SUM - PRECOMMENCEMENT ACTIVITIES) FOR 3,050 MANBILLA HYDROPOWER PROJECT TARABA STATE	ONGOING	550,000,000
ERGP1175590	KASHIMBILLA TRANSMISSION (EVACUATION OF 40MW TO BE GENERATED FROM KASHIMBILLA HYDROPOWER STATION TSEHE TO ATOGBENDA K/ALA LGA, BENUE STATE)	ONGOING	600,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP1175592	CONSULTANCY SERVICES FOR THE EVACUATION OF 40MW TO BE GENERATED FROM THE KASHIMBILLA POWER PLANT IN TARABA STATE	ONGOING	10,000,000
ERGP1175645	POWER EVACUATION FROM THE JIGAWA ENERGY CITY THROUGH THE DAURA DANBATA DC 132KV LINE, TURN-IN-TURN-OUT AT GWAIWA SOLAR ENERGY CITY IN JIGAWA STATE	ONGOING	10,000,000
ERGP1175711	COMPREHENSIVE CENSORSHIP EXERCISE BY ACCOUNTS AND BUDGET STAFF IN CONJUNCTION WITH BOF TO DETERMINE THE ON-GOING STAGES OF THE MINISTRY CAPITAL PROJECTS ACROSS THE SIX GEO-POLITICAL ZONES.	ONGOING	55,000,000
ERGP1175720	FINANCIAL MANAGEMENT DATA BASE RESEARCH AND DEVELOPMENT	ONGOING	84,500,000
ERGP1175759	DATA COLLECTION AND ANALYSIS ON MINISTRY'S PROJECT SITES IN THE SIX GEO-POLITICAL ZONES	ONGOING	52,500,000
ERGP202300430	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN YOLA, ADAMAWA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300435	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN SELECTED LOCATION IN TARABA NORTH SENATORIAL DISTRICT TARABA STATE	NEW	25,000,000
ERGP202300438	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN OYO SOUTH SENATORIAL DISTRICT OF OYO STATE.	NEW	25,000,000
ERGP202300443	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHT IN NZEREM, IN EHIME MBANO, IMO NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300452	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ZURU TOWN, KEBBI STATE	NEW	10,000,000
ERGP202301474	SUPPLY OF AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BUKARTI, YUNUSARI LGA, AND LOW-COST EXT. IN GAIDAM LGA, YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	70,000,000
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		58,646,486,116
21	PERSONNEL COST		1,182,347,779
2101	SALARY		1,028,128,487
210101	SALARIES AND WAGES		1,028,128,487
21010101	SALARY		1,028,128,487
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		154,219,292
210202	SOCIAL CONTRIBUTIONS		154,219,292
21020201	NHIS		51,406,434
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		102,812,858
22	OTHER RECURRENT COSTS		242,542,899
2202	OVERHEAD COST		242,542,899
220201	TRAVEL & TRANSPORT - GENERAL		89,107,250
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		67,708,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		21,399,078
220202	UTILITIES - GENERAL		10,830,508
22020201	ELECTRICITY CHARGES		6,522,104
22020202	TELEPHONE CHARGES		2,952,404
22020205	WATER RATES		436,000
22020206	SEWERAGE CHARGES		920,000
220203	MATERIALS & SUPPLIES - GENERAL		13,174,016
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,592,816
22020303	NEWSPAPERS		1,051,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,530,000
220204	MAINTENANCE SERVICES - GENERAL		19,935,228
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,509,998
22020402	MAINTENANCE OF OFFICE FURNITURE		1,180,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,537,230
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,488,000
22020406	OTHER MAINTENANCE SERVICES		4,180,000
220205	TRAINING - GENERAL		13,749,987
22020501	LOCAL TRAINING		13,749,987
220206	OTHER SERVICES - GENERAL		16,976,617
22020601	SECURITY CHARGES		16,976,617
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,418,854
22020701	FINANCIAL CONSULTING		6,822,754
22020702	INFORMATION TECHNOLOGY CONSULTING		5,416,000
22020703	LEGAL SERVICES		1,704,918
22020704	ENGINEERING SERVICES		475,182
220208	FUEL & LUBRICANTS - GENERAL		9,095,179
22020801	MOTOR VEHICLE FUEL COST		1,546,144
22020803	PLANT / GENERATOR FUEL COST		7,549,035
220209	FINANCIAL CHARGES - GENERAL		6,800,002
22020901	BANK CHARGES (OTHER THAN INTEREST)		472,000
22020902	INSURANCE PREMIUM		6,328,002
220210	MISCELLANEOUS		48,455,258
22021001	REFRESHMENT & MEALS		6,109,838
22021002	HONORARIUM & SITTING ALLOWANCE		7,440,000
22021003	PUBLICITY & ADVERTISEMENTS		8,000,000
22021006	POSTAGES & COURIER SERVICES		840,968
22021007	WELFARE PACKAGES		22,875,650
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,618,802
22021016	SERVICOM		540,000



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22021017	ANTI-CORRUPTION		1,030,000
23	CAPITAL EXPENDITURE		57,221,595,438
2302	CONSTRUCTION / PROVISION		57,221,595,438
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		57,221,595,438
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		57,221,595,438
	TOTAL PERSONNEL		1,182,347,779
	TOTAL OVERHEAD		242,542,899
	TOTAL RECURRENT		1,424,890,678
	TOTAL CAPITAL		57,221,595,438
	TOTAL ALLOCATION		58,646,486,116
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101320	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN FCT	NEW	50,000,000
ERGP10101323	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAYELSA STATE	NEW	50,000,000
ERGP10101324	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN GOMBE STATE	NEW	50,000,000
ERGP10101325	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KATSINA STATE	NEW	50,000,000
ERGP10101327	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EDO STATE	NEW	50,000,000
ERGP10101332	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KADUNA STATE	NEW	50,000,000
ERGP10101333	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ENUGU STATE	NEW	50,000,000
ERGP10101334	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NASARAWA STATE	NEW	50,000,000
ERGP10101335	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN RIVERS STATE	NEW	50,000,000
ERGP10101848	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN JIGAWA STATE	NEW	50,000,000
ERGP10101851	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN CROSS RIVER STATE	NEW	50,000,000
ERGP10101856	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN LAGOS STATE	NEW	50,000,000
ERGP10101860	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN TARABA STATE	NEW	50,000,000
ERGP10101864	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KOGI STATE	NEW	50,000,000
ERGP10101867	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN YOBE STATE	NEW	50,000,000
ERGP10101868	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN DELTA STATE	NEW	50,000,000
ERGP10101871	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OSUN STATE	NEW	50,000,000
ERGP10101875	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OGUN STATE	NEW	50,000,000
ERGP10101878	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ADAMAWA STATE	NEW	50,000,000
ERGP10101879	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ANAMBRA STATE	NEW	50,000,000
ERGP10101881	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ZAMFARA STATE	NEW	50,000,000
ERGP10131770	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES	NEW	500,000,000
ERGP10131777	PAYMENT OF DEBT OWED BY REA TO CONTRACTORS	NEW	350,000,000
ERGP10131782	RURAL ELECTRIFICATION FUNDS	NEW	400,000,000
ERGP10131784	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KWARA STATE	NEW	50,000,000
ERGP10131787	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ONDO STATE	NEW	50,000,000
ERGP10131790	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN OYO STATE	NEW	50,000,000
ERGP10131793	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN NIGER STATE	NEW	50,000,000
ERGP10131795	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KEBBI STATE	NEW	50,000,000
ERGP10131798	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BORNO STATE	NEW	50,000,000
ERGP10131802	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN IMO STATE	NEW	50,000,000
ERGP10131807	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BENUE STATE	NEW	50,000,000
ERGP10131808	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN BAUCHI STATE	NEW	50,000,000
ERGP10131810	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN KANO STATE	NEW	50,000,000
ERGP10131811	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN ABIA STATE	NEW	50,000,000



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ERGP10131812	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EBONYI STATE	NEW	50,000,000
ERGP10131814	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN EKITI STATE	NEW	50,000,000
ERGP10131815	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN PLATEAU STATE	NEW	50,000,000
ERGP10180294	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRIFICATION PROJECT	NEW	23,956,350,000
ERGP10188675	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN AKWA IBOM STATE	NEW	50,000,000
ERGP10188679	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN COMMUNITIES WITHIN ONDO STATE	NEW	100,000,000
ERGP10188681	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN YEWA NORTH AND CO-COMMUNITIES IN OGUN	NEW	10,000,000
ERGP10188682	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN BENIN CITY, EDO STATE	NEW	11,000,000
ERGP10188683	EXTENSION OF 33KVA LINE FROM MUTUM -BIYU - YERIMA - TELLA - GASSOL TOWN, CENTRAL SENATORIAL DISTRICT, TARABA STATE	NEW	250,000,000
ERGP10188684	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN KOGI STATE	NEW	200,000,000
ERGP10188685	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN EBONYI STATE	NEW	10,000,000
ERGP10188693	ELECTRIFICATION OF COMMUNITIES WITHIN PLATEAU STATE	NEW	20,000,000
ERGP10188697	EXTENSION OF ELECTRIFICATION AND SOLAR OF UMUMBO COMMUNITY ANAMBRA	NEW	20,000,000
ERGP10188700	PROVISION OF SOLAR STREET LIGHT IN IDO EKITI, OBAS PALACE, MARKET PLACE, EKITI	NEW	20,000,000
ERGP10188702	PROVISION OF SOLAR STREET LIGHTS IN SHARAF KASUWA AMINU NIO STREET KANO MUNICIPAL	NEW	20,000,000
ERGP10188706	ELECTRIFICATION OF AKWETE, UKWA EAST LGA, ABIA STATE	NEW	20,000,000
ERGP10188707	PROVISION OF SOLAR STREET LIGHT IN ESUNYIN, IJEBU NORTH EAST, OGUN	NEW	15,000,000
ERGP10188713	PROVISION OF SOLAR STREET LIGHT IN ETOMI COMMUNITY, ETUNG LGA CROSS RIVER	NEW	20,000,000
ERGP10188714	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN BIRNIN KUDU IN JIGAWA STATE	NEW	150,000,000
ERGP10188718	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN NYIKAA, GURGUR AND ADJACENT VILLAGES WITHIN K/ALA LGA BENUE STATE	NEW	75,000,000
ERGP10188719	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS AYILAMO, ANYEBE TOWN AND OTHER VILLAGES WITHIN LOGO LGA BENUE STATE	NEW	75,000,000
ERGP10188720	PROVISION OF SOLAR LIGHT IN OREDO, EDO SOUTH SENATORIAL DISTRICT, EDO	NEW	40,000,000
ERGP10188721	PROVISION AND INSTALLATION IN SOLAR STREET LIGHT IN IBUKUN/OREIDE FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP10188722	PROVISION OF SOLAR STREET LIGHT IN LAU , TARABA	NEW	20,000,000
ERGP10188723	PROVISION OF SOLAR STREET LIGHT IN SHEHU IDRIS LINE, HOTORO, TUDUN WADA WARD AND OTHER COMMUNITIES, KANO.	NEW	20,000,000
ERGP10188725	PROVISION OF INTEGRATED POWER SOLUTION AT NORTH CENTRAL, NORTH WEST, NORTH EAST.	NEW	30,000,000
ERGP10188726	PROVISION OF INTEGRATED POWER SOLUTION AT SOUTH SOUTH, SOUTH WEST, SOUTH EAST.	NEW	30,000,000
ERGP10188727	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE NORTH EASTERN STATES	NEW	0
ERGP10188728	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE NORTH WESTERN STATES	NEW	0
ERGP10188729	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE NORTH CENTRAL STATES	NEW	0
ERGP10188730	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE SOUTH EASTERN STATES	NEW	0
ERGP10188731	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE SOUTH WESTERN STATES	NEW	0
ERGP10188732	PROVISION OF SOLAR SYSTEM FOR ENERGIZING SECUTY IN THE SOUTH SOUTHERN STATES	NEW	0
ERGP10188733	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NE ZONE	NEW	200,000,000
ERGP10188734	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NW ZONE	NEW	200,000,000
ERGP10188735	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE NC ZONE	NEW	200,000,000
ERGP10188736	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SE ZONE	NEW	200,000,000
ERGP10188737	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SW ZONE	NEW	200,000,000
ERGP10188738	DEPLOYMENT OF SOLAR MINIGRID SOLUTION FOR PRODUCTIVE AGRO IN THE SS ZONE	NEW	200,000,000
ERGP10188739	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH EAST	NEW	100,000,000
ERGP10188740	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH WEST	NEW	100,000,000
ERGP10188741	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE NORTH CENTRAL	NEW	100,000,000



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ERGP10188742	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH EAST	NEW	100,000,000
ERGP10188743	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH WEST	NEW	100,000,000
ERGP10188744	PROVISION OF SOLAR HOME SYSTEMS FOR INDIGENT COMMUNITIES WITHIN THE SOUTH SOUTH	NEW	100,000,000
ERGP10188745	ELECTRIFICATION OF LABBARE IN ADAMAWA STATE	NEW	95,000,000
ERGP10188746	ELECTRIFICATION OF BOLE COMMUNITY IN YOLA SOUTH LOCAL GOVERNMENT AREA OF ADAMAWA STATE	NEW	100,000,000
ERGP10188750	ELECTRIFICATION OF YADIM COMMUNITY IN FUFURE LOCAL GOVERNMENT AREA ADAMAWA STATE	NEW	100,000,000
ERGP10188752	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN GANYE LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10188753	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN MAYO BELWA LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10188754	ELECTRIFICATION OF KILBAWO COMMUNITY JADA LOCAL GOVERNMENT AREA OF ADAMWA	NEW	100,000,000
ERGP10188756	SOLAR POWER SYSTEMS DEPLOYMENT IN BAYO, BIU, KWAYA KUSAR AND SHANI LGAS	NEW	50,000,000
ERGP10188757	SOLAR POWER SYSTEMS DEPLOYMENT WITHIN COMMUNITIES IN HAWUL LGA BORNO	NEW	100,000,000
ERGP10188758	SOLAR POWER SYSTEMS DEPLOYMENT WITHIN COMMUNITIES IN ASKIRA UBA LGA BORNO	NEW	100,000,000
ERGP10188759	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES OF KOGI CENTRAL, EAST AND WEST	NEW	100,000,000
ERGP10188760	"SOLAR STREET LIGHT AT UKPARAMO COMMUNITY AROGBO LBE ESE ODO LGA ONDO STATE"	NEW	50,000,000
ERGP10188761	SOLAR STREET LIGHT AT IGBEKOBO COMMUNITY ESE ODO LGA ONDO STATE	NEW	25,000,000
ERGP10188762	SOLAR STREET LIGHT AT OGO OLUWA COMMUNITY AT OKITIPUPA OKITIPUPA LGA ONDO STATE	NEW	25,000,000
ERGP10188763	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN KOGI STATE	NEW	0
ERGP10188764	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN CROSS RIVER STATE	NEW	100,000,000
ERGP10188765	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN IMO STATE	NEW	100,000,000
ERGP10188766	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN EKITI STATE	NEW	100,000,000
ERGP10188767	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS WITHIN COMMUNITIES IN KATSINA STATE	NEW	120,000,000
ERGP10188769	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHTS IN GOMBE STATE	NEW	30,000,000
ERGP10188770	POWER IMPROVEMENT IN IKOM LGA CROSS RIVERS	NEW	60,000,000
ERGP10188771	COMPLETION OF POWER IMPROVEMENT IN ILORIN WEST, EAST SOUTH AND ASA LGA	NEW	50,000,000
ERGP10188772	COMPLETION OF PROVISION OF SOLAR STREET LIGHT ACROSS IN KWARA STATE	NEW	50,000,000
ERGP10188773	ALL IN ONE SOLAR STREET LIGHT IN EGORO COMMUNITY IN ESAN WEST LGA OF EDO STATE	NEW	50,000,000
ERGP10188774	COMPLETION OF ELECTRIFICATION OF KOROT TOWN/PROVISION AND SUPPLY OF SOLAR STREET LIGHTS IN SOME COMMUNITIES IN BARKIN LADI LGA OF PLATEAU STATE	NEW	60,000,000
ERGP10188775	COMPLETION OF ON GOING ELECTRIFICATION PROJECT IN DONGA/ PROVISION OF SOLAR STREET LIGHT IN TAKUM AND DONGA (MAKAMA DONGA STREETS DONGA) TARABA STATE	NEW	50,000,000
ERGP10188776	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN UMULELU EKPE, UMUOKERENGWA VILLAGES IN AMEUSE UMUOKERENGWA AUTONOMOUS COMMUNITY, OBINGWA LGA, ABIA STATE	NEW	20,000,000
ERGP10188777	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBETE-UKWU COMMUNITY IN OBINGWA LGA, ABIA STATE	NEW	20,000,000
ERGP10188778	PROVISION OF 500KVA TRANSFORMER AND ELECTRIFICATION OF NTIGHAUZO COMMUNITY IN OBINGWA LGA, ABIA STATE.	NEW	20,000,000
ERGP10188779	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN BOMO CLAN, BAYELSA STATE	NEW	20,000,000
ERGP10188780	PROVISION OF SOLAR STREET LIGHTS IN ANGALABIRI COUNTY BAYELSA	NEW	20,000,000
ERGP10188781	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN SOUTHERN IJAW LGA BAYELSA IN STATE	NEW	10,000,000
ERGP10188782	ELECTRIFICATION /PROVISION OF SOLAR STREET LIGHT IN BORNO AND ENVIRONS BORNO STATE	NEW	25,000,000
ERGP10188784	PROVISION OF SOLAR STREET LIGHTS AT OHUHU NSULE IN ISISLA NGWA NORTH LGA	NEW	25,000,000
ERGP10188820	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT LARIX HOMES	NEW	15,000,000
ERGP10188821	PROVISION OF SOLAR STREET LIGHT IN MAYA COMMUNITIES IN DEMSA LGA	NEW	20,000,000
ERGP10188824	PROVISION AND INSTALLATION OF ONE(1) 500KVA TRANSFORMER AT MARVELOUS COMMUNITY IN IFO LGA	NEW	20,000,000
ERGP10188826	SOLAR STREET LIGHT AT JTC CAMP NKPOR UMUAJI ROAD IDEMILE NORTH LGA	NEW	15,000,000
ERGP10188828	INSTALLATION OF SOLAR MINI GRID IN ABDULLAHI BN MASUD SCHOOL AND STAFF QUARTERS HAJIA DANDALE STREET TARAUNI LGA	NEW	15,000,000
ERGP10188830	PROVISION AND INSTALLATION OF AIO SOLAR STREET LIGHT IN COMMUNITIES ABI LGA	NEW	15,000,000



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ERGP10188831	ELECTRIFICATION OF EGBO GBANULCA WARD EBBO COMMUNITY, LAPAI LGA	NEW	15,000,000
ERGP10188833	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT EMMIRES PALACE AND CENTRAL JUMA'AT MOSQUE STREET IN KARAYE TOWN IN KANO STATE	NEW	20,000,000
ERGP10188834	PROVISION OF SOLAR STREET LIGHT AT TAL COMMUNITY IN PANKSHIN LGA PLATEAU STATE	NEW	25,000,000
ERGP10188835	SOLAR STREET LIGHTS IN STATE LOW COST GOMBE STATE	NEW	20,000,000
ERGP10188837	PROVISION AND INSTALLATION OF SSL IN IKOT ADA IDEM AND UYO IN	NEW	20,000,000
ERGP10188839	PROVISION OF SOLAR STREET LIGHT IN DAURA AND MAI'ADUA LGA	NEW	20,000,000
ERGP10188840	PROVISION OF AIO SSL IN MOEKAT AND SHIMANKAR SHENDDAM LGA	NEW	20,000,000
ERGP10188843	ELECTRIFICATION OF OLOJABALA COMMUNITY IN OSUJELA AND ELECTRIFICATION OF APARA COMMUNITY IN OSOGGBO	NEW	20,000,000
ERGP10188844	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN EZIAMA MGBIDI IN AWGU LGA OF ENUGU STATE	NEW	20,000,000
ERGP10188847	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN DELTA STATE	NEW	20,000,000
ERGP10188853	PROVISION OF SOLAR STREETLIGHTS IN UNDERPRIVILEGED COMMUNITIES WITHIN SIX (6) GEOPOLITICAL ZONES	NEW	225,000,000
ERGP10188855	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN NC, NW & NE	NEW	100,000,000
ERGP10188856	DEPLOYMENT OF SOLAR TECHNOLOGY FOR RESEARCH & DEVELOPMENT IN FCT	NEW	100,000,000
ERGP10188857	PROVISION OF SOLAR STREETLIGHTS IN UNDERPRIVILEGED COMMUNITIES WITHIN SIX (6) GEOPOLITICAL ZONES	NEW	0
ERGP10188858	PROVISION OF SOLAR STREET LIGHTS IN NAKWANG JOS EAST PLATEAU STATE	NEW	10,232,893
ERGP10188860	PROVISION OF SOLAR STREET LIGHT AT FOYEKE ADEBISI LAYOUT ABEOKUTA ROAD APATA, IBADAN	NEW	15,000,000
ERGP10188861	PROVISION OF SOLAR STREET LIGHT AT MAIGERO EXTENSION KADUNA STATE	NEW	10,232,893
ERGP10188862	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN BORNO STATE	NEW	10,000,000
ERGP10188863	SOLAR STREET LIGHTS FOR DEJI FASUWAN STREET, OFF AFAO ROAD, ELEMI DISTRICT, ADO EKITI.	NEW	10,000,000
ERGP10188866	INSTALLATION OF SOLAR STANDALONE STREET LIGHTS IN WORU COMMUNITY IN EGBEDORE LGA OF OSUN STATE	NEW	10,000,000
ERGP10188867	DEPLOYMENT OF SOLAR STREETLIGHT IN INDIGENT COMMUNITIES WITHIN THE FCT	NEW	10,000,000
ERGP10188879	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN OUBURA TOWN, IN CROSS RIVER STATE.	NEW	75,000,000
ERGP10188890	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS AT YALA LGA CROSS RIVER STATE	NEW	75,000,000
ERGP10188896	ELECTRIFICATION PROVISION SOLAR STREET LIGHTS IN OUBURA TOWN IN CROSS RIVER STATE.	NEW	75,000,000
ERGP10188898	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN BEBI COMMUNITY OBANLIKU LGA CROSS RIVER STATE.	NEW	75,000,000
ERGP10188904	ELECTRIFICATION AND INSTALLATION OF SOLAR SYSTEMS IN SANKWULA OBANLIKU LGA CROSS RIVER STATE.	NEW	75,000,000
ERGP10188905	ELECTRIFICATION AND PROVISION OF SOLAR STREETLIGHT IN KURFI/DUTSE-MA COSTITUENCY	NEW	15,000,000
ERGP10188906	ELECTRIFICATION AND PROVISION OF 50 - 200W SOLAR HOME SYSTEMS TO WASARAM COMMUNITY IN BORNO STATE	NEW	10,000,000
ERGP10188907	PROVISION OF SOLAR STREET LIGHTS IN IFITEANI VILLAGE, AGULU TOWN, ANAOCHA, ANAMBRA STATE\	NEW	15,000,000
ERGP10188908	PROVISION OF SOLAR STREET LIGHTS IN ODonu, OMGBO-UNOSI, AJAOKUTA LGA, KOGI STATE	NEW	15,000,000
ERGP10188909	PROVISION OF SOLAR STREET LIGHTS IN OKEMUEN VILLAGE, EHOR TOWN, UHUNMWONDE LGA, BENIN CITY	NEW	15,000,000
ERGP10188910	PROVISION AND INSTALLATION OF STREET LIGHT ON OLORUNTEDO STREET, AFAO EKITI, EKITI STATE.	NEW	10,000,000
ERGP10188911	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN GASHUA AND NGURU TOWNS IN BADE AND NGURU LGA OF YOBE STATE.	NEW	10,000,000
ERGP10188913	PROVISION & INSTALLATION OF SOLAR STREET LIGHTS IN OLAWANDE STREET, OFF CHIEF ADEDOYIN STREET, PARAKIN AREA, ILE -IFE, OSUN STATE.	NEW	10,000,000
ERGP10188914	PROVISION OF SOLAR STREET LIGHTS IN ONDO UGBOKOLO LGA BENUE STATE	NEW	10,000,000
ERGP10188917	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KONTAGORA, NIGER STATE.	NEW	20,000,000
ERGP10188919	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN KARU AND ENVIRONS	NEW	20,000,000
ERGP10188920	PROVISION OF SOLAR STREET LIGHTS IN AYETORO, ATIBA LGA OYO STATE	NEW	15,000,000
ERGP10188926	ENERGY ACCESS FOR UNIVERSITY INITIATIVE (EEP O&M)	NEW	100,000,000
ERGP10188927	PROVISION AND INSTALLATION OF SOLAR STREET IN SELECTED COMMUNITIES ACROSS FCT ABUJA	NEW	150,000,000
ERGP10188929	GRID EXTENSION AND INSTALLATION OF SOLAR SYSTEM INITIATIVE ACROSS STATES WITHIN THE SIX (6) GEOPOLITICAL ZONES	NEW	150,000,000
ERGP10188931	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS WITHIN COMMUNITIES IN OGUN STATE	NEW	50,000,000
ERGP10188933	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN HONG , ADAMAWA	NEW	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP10188934	COMPLETION OF PROVISION OF SOLAR STREET LIGHT IN ILORIN SOUTH LGA OF KWARA STATE	NEW	25,000,000
ERGP10188936	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN AKOKA COMMUNITY, LAGOS STATE	NEW	15,000,000
ERGP10188938	PROVISION OF SOLAR STREET LIGHT IN KANO MUNICIPAL	NEW	15,000,000
ERGP10188941	PROVISION OF SOLAR STREET LIGHT IN IGEDE, EKITI	NEW	11,000,000
ERGP10188942	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN COMMUNITIES IN KAZAURE AND ENVIRONS JIGAWA	NEW	80,000,000
ERGP10188944	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN COMMUNITIES WITHIN JIGAWA STATE	NEW	70,000,000
ERGP10188945	PROVISION OF SOLAR LIGHT AT GARKIDA ADAMAWA STATE	NEW	40,000,000
ERGP10188947	PROVISION AND INSTALLATION OF STREET LIGHT IN ESAN WEST LGA, EDO STATE	NEW	15,000,000
ERGP10188949	ELECTRIFICATION OF COMMUNITIES IN KATSINA STATE	NEW	20,000,000
ERGP10188950	PROVISION INTEGRATED ALTERNATIVE ENERGY IN DUNOKOFIA LGA ANAMBRA	NEW	30,000,000
ERGP10188952	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN POTISKUM, NANGERE AND FUNE LGA IN YOBE STATE	NEW	240,000,000
ERGP10188953	POWER IMPROVEMENT AT GRA IBARA AREA, ABEOKUTA, OGUN STATE	NEW	30,000,000
ERGP10188954	PROVISION OF SOLAR STREET LIGHT IN KWANAR GADUJE IN DALA LGA KANO STATE	NEW	20,000,000
ERGP10188955	PROVISION AND INSTALLATION OF SOLAR STREET AT DOGONDAGI IN TAMBULWAL LGA, SOKOTO STATE	NEW	15,000,000
ERGP10188957	PROVISION OF SOLAR STREET LIGHT IN BICHI, LGA KANO	NEW	30,000,000
ERGP10188959	PROVISION OF SOLAR STREET LIGHTS IN POTISKUM, NANGERE AND FUNE LGA IN YOBE STATE	NEW	240,000,000
ERGP10190135	ELECTRIFICATION AND INSTALLATION OF SOLAR SYSTEMS AND STREETLIGHTS IN JATTU IN EDO STATE	NEW	10,000,000
ERGP10191285	REHABILITATION/CONSTRUCTION AND COMPLETION OF ON-GOING RURAL ELECTRIFICATION SCHEME IN SOKOTO STATE	NEW	50,000,000
ERGP10191363	ELECTRIFICATION OF ITU AUTONOMOUS COMMUNITY OLOKORO UMUHIA SOUTH LGA OF ABIA STATE	ONGOING	10,000,000
ERGP10191386	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN POTISKUM LGA YOBE STATE	NEW	10,000,000
ERGP10192220	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN JADA LGA OF ADAMAWA STATE	NEW	45,000,000
ERGP10192222	ELECTRIFICATION OF YUORO, JADA, ADAMAWA	NEW	15,000,000
ERGP10192228	ELECTRIFICATION OF SOGHO, OYIGBO, RIVERS	NEW	20,000,000
ERGP10192232	ELECTRIFICATION OF IKO EKEREM, AKAMKPA, CROSS RIVER	NEW	20,000,000
ERGP10192236	ELECTRIFICATION OF KPASHAM, DONG AND BILLE COMMUNITIES	NEW	35,000,000
ERGP10192246	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHT AT OLD PIPELINE ROAD, TANKE, ILORIN	NEW	15,000,000
ERGP10192250	ELECTRIFICATION AND PROVISION OF SOLAR SYSTEMS IN DAURA, KATSINA STATE	NEW	20,000,000
ERGP10192253	ELECTRIFICATION AND PROVISION SOLAR SYSTEMS FOR GWASKARA AND ADJACENT COMMUNITIES IN HAWUL L.G.A, BORNO STATE	NEW	15,000,000
ERGP10192260	ELECTRIFICATION OF NYAK COMMUNITY IN PLATEAU STATE	NEW	15,000,000
ERGP10192261	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN OKENE COMMUNITY, KOGI STATE	NEW	10,000,000
ERGP10192313	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN NASARAWA STATE	NEW	30,000,000
ERGP10192325	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN BORNO STATE	NEW	25,000,000
ERGP10192331	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN LAGOS STATE	NEW	20,000,000
ERGP10192339	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN KADUNA STATE	NEW	20,000,000
ERGP10192343	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS WITHIN COMMUNITIES IN CROSS RIVER STATE	NEW	20,000,000
ERGP10192357	PROVISION OF SOLAR STREET LIGHTS IN AREGBETTE COMMUNITY ESTAKO CENTRAL, EDO STATE	NEW	10,000,000
ERGP10192390	REHABILITATION OF INSURGENCY DESTROYED NETWORK AND PROVISION OF SOLAR MINIGRID IN THE NORTH-EAST	NEW	30,000,000
ERGP10192443	Deployment Of Solar Streetlight in indigent Communities Within SW, SS & SE	NEW	100,000,000
ERGP10192471	ELECTRIFICATION OF SELECTED RURAL COMMUNITIES WITHIN KADUNA STATE	NEW	15,000,000
ERGP10192495	PROVISION OF SOLAR STREET LIGHTS AT KASUGULA WARD, KUMSHE TOWN, IN BAMA LGA, BORNO STATE	NEW	20,000,000
ERGP10192496	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT WITHIN COMMUNITIES IN BORNO STATE	NEW	20,000,000
ERGP10195351	SUPPLY AND INSTALLATION OF 300 AND 500 KVA TRANSFORMERS IN EDO STATE	NEW	100,000,000
ERGP10195352	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AGBEDE, AGNEBODE, AUCHI, ANEBETTE AND EWARE IN EDO STATE	NEW	450,000,000
ERGP10195353	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN AFUZE, WARRAKE, OKPE, IGARRA AND AKPAMA IN EDO STATE	NEW	450,000,000
ERGP10195354	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN IKORO, OVIA NORTH-EAST LGA, EDO STATE	NEW	100,000,000
ERGP10195356	SUPPLY AND INSTALLATION OF SOLAR MINI GRID AND SOLAR HOME SYSTEM AT UNEME-OGWOYO, ETSAKO EAST LGA, EDO STATE	NEW	150,000,000

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ERGP202341299	PROVISION OF SECURITY SOLAR LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP202301309	SUPPLY AND INSTALLATION OF TRANSFORMERS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301310	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	50,000,000
ERGP202301319	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS ACROSS ZAMFARA WEST SENATORIAL DISTRICT, ZAMFARA STATE	NEW	200,000,000
ERGP202301327	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KEBBI SOUTH SENATORIAL DISTRICT, KEBBI STATE	NEW	150,000,000
ERGP202301334	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301339	SUPPLY AND INSTALLATION OF TRANSFORMERS IN GABARI COMMUNITY, KUFENA WARD, ZARIA LGA; (2) HAYIN MALAM, JAMA'A WARD, SABON GARI LGA; (3)BAKIN FADAMA, KAURA WARD, ZARIA LGA; (4) GIDAN ALHAJI DAN GOMA TELA, KOFAR KUYAMBANA, ZARIA LGA; (5) DOGARAWA COMMUNITY, DOGARAWA WARD, SABON GARI LGA, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301344	EXTENSION OF ELECTRICITY AND INSTALLATION OF TRANSFORMERS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202301345	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN KATSINA SOUTH SENATORIAL DISTRICT, KATSINA STATE	NEW	100,000,000
ERGP202301390	SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS LOCATIONS, LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	150,000,000
ERGP202301395	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	50,000,000
ERGP202301451	SUPPLY AND INSTALLATION OF TRANSFORMERS IN OSINALOWU-AMUZI OBOWO; IHITTE UBOMA, EBURE-MBANO; ASIALA; OKIGWE LGAs, IMO STATE	NEW	50,000,000
ERGP202301467	CONSTRUCTION AND INSTALLATION OF ALL-IN-ONE SOLAR STREETLIGHTS TO ENHANCE AND INCREASE AGRICULTURAL OUTPUT IN BAUCHI SOUTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP202301468	SUPPLY AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN MISAU DAMBAM, NINGI, WARJI, DARAZO AND GANJUMA IN BAUCHI STATE	NEW	200,000,000
ERGP202301469	SUPPLY AND INSTALLATION OF SOLAR POWERED STREETLIGHTS IN BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE	NEW	200,000,000
ERGP202304608	PROVISION OF SOLAR STREET LIGHTS IN BABURA/GARKI FEDERAL CONSTITUENCY, JIGAWA STATE.	NEW	100,000,000
ERGP202304622	POWER IMPROVEMENT IN OGO-OLUWA/ SURULERE FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202300421	EXTENSION OF ELECTRICITY TO TSE ASOM AND IKYOR MARKET IN BENUE NORTH - EAST SENATORIAL DISTRICT.	NEW	130,000,000
ERGP202300422	ELECTRIFICATION OF CHEMBE COMMUNITY IN BENUE NORTH EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202300423	COMPLETION OF ABA - AZUMINI UKWA EAST LGA ELECTRICITY PROJECT IN ABIA SOUTH SENATORIAL DISTRICT (ONGOING).	NEW	80,000,000
ERGP202300424	ONGOING PROVISION AND INSTALLATION OF SOLAR POWERED MINI GRID AT OGRIEGBENE TOWN IN DELTA SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300425	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN ABAJI, KWALI, KUJE, GWAGWALADA, BWARI AND AMAC IN FCT, ABUJA	NEW	25,000,000
ERGP202300426	PROVISION AND INSTALLATION OF 300 KVA TRANSFORMER IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300427	ELECTRIFICATION INSTALLATION WORK AT NTALAKWU IN BENDE LGA, ABIA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	25,000,000
ERGP202300428	PROVISION OF TRANSFORMER WITH APPROPRIATE ACCESSORIES AND CABLING AT AGWARA STREET NEIGHBOURHOOD, GRA, NEW BUSSA, BORGU IN NIGER STATE, NIGER NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300429	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMER IN SELECTED LOCATIONS IN GOMBE CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300433	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN KEBBI SOUTH SENATORIAL DISTRICT KEBBI STATE	NEW	25,000,000
ERGP202300434	PROVISION OF TRANSFORMER IN KATSINA NORTH SENATORIAL DISTRICT, KATSINA STATE.	NEW	25,000,000
ERGP202300436	ELECTRIFICATION OF NGUOROJE, KUSUKU, KAKARA, BANGUBA AND GALADIMA THROUGH SGEN DAM IN TARABA CENTRAL SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300437	PROVISION OF SOLAR STREET LIGHTS IN OSUN EAST SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300439	SUPPLY AND INSTALLATION OF 3-IN-ONE SOLAR STREET LIGHTS AT THE GATE WAY TO GBAM, ABD ITS SURROUNDING, IN TAL LGA, RIVERS SOUTH EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	25,000,000
ERGP202300440	PROVISION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	25,000,000
ERGP202300441	INSTALLATION OF SOLAR POWERED STREET LIGHTS IN ANSOSED, ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	25,000,000
ERGP202300442	CONSTRUCTION OF INTEGRATED 3-IN-1 SOLAR STREET LIGHTS IN SELECTED LOCATIONS IN BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE.	NEW	25,000,000
ERGP202300444	ELECTRIFICATION OF OFOKE-OJOPE, APA LGA,IN BENUE SOUTH SENATORIAL DISTRICT OF BENUE STATE	NEW	20,000,000



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ERGP202300445	ELECTRIFICATION OF ADOGO TO ACHIGBE, BURUKU LGA, IN BENUE NORTH WEST SENATORIAL DISTRICT OF BENUE STATE	NEW	20,000,000
ERGP202300446	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN AMAIGBO, NWANGELE LOCAL GOVERNMENT AREA, IMO STATE.	NEW	10,000,000
ERGP202300447	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN SELECTED TOWNS IN ETHIOPE EAST LOCAL GOVERNMENT AREA, DELTA STATE.	NEW	8,000,000
ERGP202300448	SUPPLY AND INSTALLATION OF ALL-IN-ONE SOLAR STREET LIGHTS IN DUTSE ALHAI FIRST GATE TO POWER LINE IN BWARI AREA COUNCIL OF FCT, ABUJA.	NEW	5,000,000
ERGP202300449	ELECTRIFICATION AND PROVISION OF SOLAR STREET LIGHTS IN CABLE-POINT COMMUNITIES IN ASABA, DELTA STATE.	NEW	8,000,000
ERGP202300450	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN UKWEL, OBUDU ROAD, OBUDU LGA, CROSS RIVER STATE	NEW	5,000,000
ERGP202300451	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN JANKASA, ZANGO KATAF LGA AND KWOI, JABA LGA OF KADUNA STATE	NEW	40,000,000
ERGP202300453	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MASAUARI AND UNGWAR KORAUIN IN KANKARA LGA, KATSINA STATE	NEW	5,000,000
ERGP202300454	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN GBONGAN AYEDAADE LGA OF OSUN STATE	NEW	5,889,826
ERGP202300455	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT KURMI MASHI, KADUNA STATE	NEW	25,000,000
ERGP202300456	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT TURE PANDI AREA OF TURE, IN KALTUNGO LGA OF GOMBE STATE	NEW	7,000,000
ERGP202300457	PROVISION OF SOLAR HOME SYSTEM IN VARIOUS FED. CONSTITUENCY LOCATIONS: 1. DAMATURU/GUJBA/GUJANI/TARMUWA; 2. ISIALANWA-NORTH/SOUTH; 3. ZANGON-KATAF; 4. EZEAGU/UDI; 5. BURSARI/GEIDAM/YUNUSARI; 6. JEMA'A/SANGA; 7. GAMAWA; 8. ONUIMOOKIGWE/ISIALA MBANO; 9. ADEKITI/IREPODUN/IFELODUN; 10. MANI/BINDAWA; 11. AMUO-ODOFIN; 12. YOLA-SOUTH/NORTH; 13. BURUKU; 14. RIJAU/MAGAMA; 15. ANFAZU/MNAISE; 16. BAKORI/DANJA; 17. BADON BARADE/BADO HANYA.	NEW	200,000,000
ERGP202300458	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS:- 1. BIRNIN KUDU/BUJI FED CONST 2. LAVUN/MOKWA/EDATI FED. CONST; 3. SHIRA/GIADE FED CONST; 4. M/MADORI/KAUGAMA FED CONST; 5. WUDIL/GARKO FED CONST; 6. TSANYAWA/KUNCHI FED CONST; 7. ZANGO/BAURE FED CONST; 8. JIBIA/KAITA FED CONST; 9. SOKOTO-NORTH/SOUTH FED CONST; 10. IKA NORTH EAST/SOUTH FED CONST; 11. OVIA FED CONST; 12. EPE FED CONST; 13. SURULERE II FED CONST; 14. OBOKUN/ORIDE FED. CONST; 15. ABARAPA-CENTRAL/NORTH FED CONST; 16. OSHODI-SOLO II FED. CONST; 17. ORHIOAMWON UHUNMWODE FED CONST; 18. AGWARA/BORGU FED CONSTITUENCY; 19. ONIMINI/OTUKO FED CONST; 20. BAMA/NGALA/KALABALGE FED CONST; 21. ELEME/OYIGBO/TAI FED CONST; 22. KANKIA/INGAWA/KUSADA FED. CONST; 23. IGBO-EZE-NORTH/UDENU FED CONST; 24. NKANU EAST/WEST FED CONST.	NEW	200,000,000
ERGP202300459	CONTINUATION OF ELECTRIFICATION PROJECT AT BIRNIN KUDU /DANGAJE/BABUWAWA /CHANDAN IN JIGAWA STATE	NEW	200,000,000
ERGP202300460	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF UGHELLI SOUTH/NORTH FED. CONSTITUENCY OF DELTA STATE	NEW	100,000,000
ERGP202300461	COMPLETION/CONNECTION OF ELECTRICITY PROJECTS AND PROVISION OF SOLAR STREET LIGHTS AT IMIEGBA TOWN, ETSAKO EAST LGA, EDO STATE	NEW	28,889,826
ERGP202300524	PROVISION OF SOLAR STREET LIGHTS IN BAKASSI LGA AND CALABAR MUNICIPALITY IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	150,000,000
ERGP202300525	PROVISION OF SOLAR STREET LIGHTS IN UNOSI, AJAOKUTA, KOGI STATE.	NEW	25,000,000
ERGP202301043	PROVISION AND ESTABLISHMENT OF HIGH OUTPUT SOLAR STREET LIGHTS ACROSSSELECTED LOCATIONS IN 4 GEOPOLITICAL ZONES (SOUTH EAST, SOUTHWEST, NORTHEAST AND SOUTH SOUTH).	ONGOING	1,100,000,000
ERGP202301044	ALTERNATIVE ENERGY INTERVENTION FOR LOAD SUPPORT/LIGHTING IN AGOUGBARA, ITCHI, UNADU, ALO-AGU, ALO-UNO, EBURUMMIRI	ONGOING	500,000,000
ERGP202301045	PROVISION OF SOLAR STREETLIGHTS IN SAWMILL AND ODOKUN COMMUNITIES	ONGOING	300,000,000
ERGP202301046	PROVISION OF SOLAR STREETLIGHTS IN EDUN AND ITA KURE AREA	ONGOING	260,000,000
ERGP202301094	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202301769	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHT WITH HIGH EFFICIENCY MONOCRYSTALLINE SOLAR MODULE FOR SECURITY AND SURVEILLANCE IN ABEJUKOLO, OLA, IGODO	ONGOING	350,000,000
ERGP202301770	PROCUREMENT / INSTALLATION OF HIGH EFFICIENCY INTEGRATE SOLAR STREET LIGHT IN SELECTED AREAS ACROSS IBAJI LGA FOR MORE SECURITY	ONGOING	250,000,000
ERGP202301771	DISTRIBUTION OF INTEGRATED SOLAR STREET LIGHT WITH HIGH AND INTENSE OUTPUT ACROSS ODU, ABOCHO AND OTHER COMMUNITIES FOR SECURITY AND SURVEILLANCE	ONGOING	350,000,000
ERGP202301772	CONSTRUCTION OF SOLAR STREET LIGHT WITH HIGH EFFICIENCY MONOCRYSTALLINE SOLAR MODULE, LIFE04 (LITHIUM BATTERY) AND OVER 3,800 LM/ W LED IN BASSA LGA TO ENHANCE SECURITY	ONGOING	300,000,000



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ERGP202301773	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR POWERED STREET LIGHT AT ITOBE, ADUMU FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT.	ONGOING	250,000,000
ERGP202301778	YOUTH ENTREPRENURAL TRAINING FOR WOMEN IN BALI AND GASSOL IN TARABA CENTRAL	ONGOING	35,000,000
ERGP202301822	CONSTRUCTION OF COMMUNITY CENTRES IN MALUMFASHI AND OTHER LOCATIONS	ONGOING	75,000,000
ERGP202302054	PROVISION OF SOLAR STREET LIGHTS IN KWARA NORTH SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302116	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN YELLEMAN COMMUNITY, KAUGAMA LGA, JIGAWA STATE	NEW	100,000,000
ERGP202302117	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BARHIN QUARTERS, KATSINA, KATSINA STATE	NEW	100,000,000
ERGP202302220	PROVISION OF SOLAR POWERED STREET LIGHTS IN BAKASSI, BIASE AND CALABAR SOUTH LGA OF CROSS RIVER SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302239	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN OHAKPU, ORU WEST LGA; OZARA, ORU WEST LGA IN IMO STATE	NEW	100,000,000
ERGP202302474	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BAKIN RUWA AND MADIGAWA WARD IN DALA LGA, KANO STATE	NEW	20,000,000
ERGP202303472	ENHANCEMENT OF ELETRICITY IN WUDIL, KANO STATE	NEW	200,000,000
ERGP202303504	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN UMUNYA/UMUEZE/UMUDU RUOHA ROAD, NWANGERA, IMO STATE	NEW	50,000,000
ERGP202303534	INSTALLATION OF ALL IN ONE SOLAR POWRED SECURITY LIGHT IN SABAKA FAKAI AND DANKO, KEBBI STATE	NEW	250,000,000
ERGP202303561	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT WITHIN SHAFFA, GARKIDA IN HAWUL LGA, BORNO STATE	NEW	250,000,000
ERGP202303656	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCAL GOVERNMENT AREA IN DELTA STATE	NEW	200,000,000
ERGP202303680	PROVISION OF 500 AND 300KVA TRANSFORMERS TO SELECTED COMMUNITIES OF NIGER EAST SENATORIAL DISTRICT	NEW	200,000,000
ERGP202303742	ELECTRIFICATION OF KUMUYA DUSUSU IN BUNKURE LGA OF KANO STATE	NEW	350,000,000
ERGP202303808	ENHANCEMENT OF ELECTRICITY AND POWER SUPPLY IN SELECTED COMMUNITIES IN BORNO STATE	NEW	500,000,000
ERGP202304725	SPECIAL RENEWABLE ENERGY INTERVENTION FOR COMMUNITY LIGHTINGS IN BAUCHI	ONGOING	500,000,000
ERGP202304726	ETENSION OF RURAL ELECTRIFICATION IN BAUCHI, NORTHEAST ZONE	ONGOING	500,000,000
ERGP202302320	PROVISION OF SOLAR STREET LIGHTS IN OBAGAJI ODO, OMALA LGA, KOGI STATE.	NEW	20,000,000
ERGP202302905	DEPLOYMENT OF STREETLIGHT TO SELECTED LOCATIONS IN BORNO NORTH SENATORIAL DISTRICT, BORNO STATE.	NEW	200,000,000
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,764,959,858
21	PERSONNEL COST		2,009,968,823
2101	SALARY		1,747,798,976
210101	SALARIES AND WAGES		1,747,798,976
21010101	SALARY		1,747,798,976
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		262,169,847
210202	SOCIAL CONTRIBUTIONS		262,169,847
21020201	NHIS		90,801,406
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		171,368,441
22	OTHER RECURRENT COSTS		588,205,562
2202	OVERHEAD COST		588,205,562
220201	TRAVEL & TRANSPORT - GENERAL		117,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		90,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,000,000
220202	UTILITIES - GENERAL		25,500,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		9,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,000,000
22020207	LEASED COMMUNICATION LINES(S)		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		31,205,562
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		505,562
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		5,000,000
22020307	DRUGS & MEDICAL SUPPLIES		2,000,000
22020309	UNIFORMS & OTHER CLOTHING		1,500,000
220204	MAINTENANCE SERVICES - GENERAL		34,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		35,000,000
22020501	LOCAL TRAINING		35,000,000
220206	OTHER SERVICES - GENERAL		98,000,000
22020601	SECURITY CHARGES		26,000,000
22020603	OFFICE RENT		65,000,000
22020606	CLEANING AND FUMIGATION SERVICES		7,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		32,500,000
22020701	FINANCIAL CONSULTING		7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		3,000,000
22020703	LEGAL SERVICES		7,000,000
22020704	ENGINEERING SERVICES		15,000,000
22020706	SURVEYING SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		18,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
22020803	PLANT / GENERATOR FUEL COST		8,000,000
220209	FINANCIAL CHARGES - GENERAL		9,500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,500,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		187,000,000
22021001	REFRESHMENT & MEALS		8,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		46,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,000,000
22021009	SPORTING ACTIVITIES		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,000,000
22021034	INSPECTORATE		60,000,000
23	CAPITAL EXPENDITURE		1,166,785,473
2301	FIXED ASSETS PURCHASED		948,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		948,000,000
23010105	PURCHASE OF MOTOR VEHICLES		70,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,000,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		867,000,000
2302	CONSTRUCTION / PROVISION		45,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		45,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		45,000,000
2303	REHABILITATION / REPAIRS		40,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		40,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		40,000,000
2305	OTHER CAPITAL PROJECTS		133,785,473
230501	ACQUISITION OF NON TANGIBLE ASSETS		133,785,473
23050101	RESEARCH AND DEVELOPMENT		35,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		8,500,000
23050111	OPERATION COST OF THE PROGRAMME		90,285,473
	TOTAL PERSONNEL		2,009,968,823
	TOTAL OVERHEAD		588,205,562
	TOTAL RECURRENT		2,598,174,385
	TOTAL CAPITAL		1,166,785,473
	TOTAL ALLOCATION		3,764,959,858
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10105567	OPENING OF 2 NEW METER TEST STATION IN ENUGU AND KANO (PHASE III)	ONGOING	20,000,000
ERGP10105601	TECHNICAL INSPECTION OF EXISTING ELECTRICITY NETWORK (TRANSMISSION AND DISTRIBUTION) FOR POWER SUPPLY IMPROVEMENT.	ONGOING	20,000,000
ERGP10105614	OPENING OF NEW INSPECTORATE FIELD OFFICES ACROSS THE GEO-POLITICAL ZONES MINNA & DUTSE	ONGOING	5,000,000
ERGP10105627	RENOVATION OF INSPECTORATE FIELD OFFICES IN SOKOTO, MAIDUGURI, PORT HARCOURT, OSHODI AND KADUNA	ONGOING	25,000,000
ERGP10105636	MICROSOFT OFFICE 365 (200 USERS) AND KASPERSKY ANTY-VIRUS (200 USERS) ENTERPRISE SUITE AS ADDITIONAL SERVICES	ONGOING	1,500,000
ERGP10105638	RENEWAL OF SYNCHRONOUS FIBRE-OPTIC INTERNET BANDWIDTH CONNECTIVITY AS ADDITIONAL SERVICES	ONGOING	7,000,000
ERGP10105640	PROCUREMENT OF COMPUTERS SERVERS, DESKTOPS, LAPTOPS, PRINTERS, SCANNERS, UPS, 2 NOS. LAYER THREE SWITCHES AND PHOTOCOPYING MACHINES	ONGOING	6,000,000
ERGP10105645	DOCUMENT MANAGEMENT SYSTEM, PRE QUALIFICATION TENDER BID SUBMISSION AND OPENING TECHNICAL/FINANCIAL BID EVALUATION REPORTING	ONGOING	5,000,000
ERGP10105655	ACCREDITATION OF NEMSA'S NATIONAL METER TEST STATIONS (LAGOS, KADUNA, PORT-HARCOURT AND ENUGU) AND ENGINEERING & CHEMICALS LABORATORY BY NATIONAL AND INTERNATIONAL ACCREDITATION BODIES	ONGOING	10,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
ERGP10123919	ESTABLISHMENT OF NEW ENGINEERING AND CHEMICAL LABORATORY IN JOS FOR TESTING OF TRANSFORMERS, INSULATORS, AND TESTING RIG FOR REINFORCED ELECTRIC CONCRETE POLES	ONGOING	10,000,000
ERGP10123920	PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT (PPE) FOR ENGINEERS AND TECHNICAL OFFICERS	ONGOING	4,000,000
ERGP10123922	ESTABLISHMENT OF NATIONAL METER TEST STATION BENIN	ONGOING	10,000,000
ERGP10123923	RE-CALIBRATION AND REPAIRS OF TEST EQUIPMENT AND INSTRUMENT FOR THE NINETEEN (19) INSPECTORATE FIELD OFFICES	ONGOING	8,000,000
ERGP10123925	PUBLIC, PRIVATE PARTNERSHIP (PPP) ON CENTRAL WORKSHOP, IJORA-LAGOS, NEMSA CLINIC IN ABUJA AND LAGOS	ONGOING	5,000,000
ERGP10123929	CALIBRATION AND REPAIR OF TEST BENCHES AND INSTRUMENT OF THE THREE NATIONAL METER TEST STATIONS (LAGOS, KADUNA AND PORT HARCOURT) AND ENGINEERING AND CHEMICAL LABORATORY (LAGOS).	ONGOING	10,000,000
ERGP10123932	PURCHASE OF OFFICE EQUIPMENT, FURNITURE AND FITTINGS	ONGOING	5,000,000
ERGP10123934	ANNUAL MANDATORY REVALUATION OF NEMSA'S ASSETS ACROSS THE COUNTRY IN LINE WITH IPSAS 17 PROVISION	ONGOING	5,000,000
ERGP10123935	FINANCE AND ACCOUNTS CONDUCT OF QUARTERLY VERIFICATION OF INTERNALLY GENERATED REVENUE (IGR) AND REVENUE DRIVE PROGRAM BY THE NINETEEN (19) AREA FIELD OFFICE, THREE (3) NATIONAL METER TEST STATIONS, WAREHOUSES AND ENGINEERING AND CHEMICAL LABORATORIES	ONGOING	10,285,473
ERGP10123937	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE TWO METER TEST STATIONS AT ENUGU AND KANO	ONGOING	390,000,000
ERGP10137635	RECONSTRUCTION AND REINFORCEMENT OF THE DAMAGED FENCE IN WAREHOUSE, KADUNA	ONGOING	10,000,000
ERGP10149304	ENLIGHTENMENT CAMPAIGN FOR LEGISLATORS, JUDICIARY, GOVERNING BOARD AND OTHER KEY STAKEHOLDERS ON TECHNICAL STANDARDS AND REGULATIONS ON MANDATE, ROLES & ACTIVITIES OF NEMSA	ONGOING	15,000,000
ERGP10149308	PURCHASE OF OPERATIONAL VEHICLES FOR REVENUE GENERATING INSPECTORATE FIELD OFFICES AND SIX NATIONAL METER TEST STATIONS (NMTS)	ONGOING	70,000,000
ERGP10149312	PURCHASE OF TEST EQUIPMENT FOR 19 AREA OFFICES UNDER TECHNICAL STANDARD AND INSPECTORATE SERVICES DEPARTMENT	ONGOING	40,000,000
ERGP10149315	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THREE (3) METER TEST STATIONS AT LAGOS, KADUNA AND PORT HARCOURT	ONGOING	25,000,000
ERGP10149316	PURCHASE AND INSTALLATION OF TEST EQUIPMENT FOR THE METER TEST STATIONS AT BENIN	ONGOING	390,000,000
ERGP10149319	METER GENERATION MUSEUM FOR NATIONAL METER TEST STATIONS AT PORT-HARCOURT AND ENUGU	ONGOING	10,000,000
ERGP10188993	TECHNICAL RESEARCH AND STUDY TOUR OF SIMILAR TECHNICAL ENFORCEMENT AGENCIES IN THE DEVELOPED ECONOMIES IN LINE WITH SECTION 6 (g) OF NEMSA ACT 2015	ONGOING	35,000,000
ERGP10188994	ESTABLISHMENT OF AN ECO SYSTEMS OF ICT SOLUTIONS FOR NEMSA	ONGOING	15,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,723,234,589
21	PERSONNEL COST		922,674,544
2101	SALARY		802,325,690
210101	SALARIES AND WAGES		802,325,690
21010101	SALARY		802,325,690
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		120,348,854
210202	SOCIAL CONTRIBUTIONS		120,348,854
21020201	NHIS		40,116,285
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		80,232,569
22	OTHER RECURRENT COSTS		195,033,892
2202	OVERHEAD COST		195,033,892
220201	TRAVEL& TRANSPORT - GENERAL		30,200,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000
220202	UTILITIES - GENERAL		11,100,000
22020201	ELECTRICITY CHARGES		8,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		100,000
22020206	SEWERAGE CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		12,583,892
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,033,892
22020302	BOOKS		500,000
22020303	NEWSPAPERS		300,000
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,500,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,300,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		2,500,000
220205	TRAINING - GENERAL		17,500,000
22020501	LOCAL TRAINING		17,000,000
22020502	INTERNATIONAL TRAINING		500,000
220206	OTHER SERVICES - GENERAL		10,800,000
22020601	SECURITY CHARGES		1,800,000
22020606	CLEANING AND FUMIGATION SERVICES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,600,000
22020701	FINANCIAL CONSULTING		1,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		1,100,000
220208	FUEL & LUBRICANTS - GENERAL		6,300,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		4,800,000
220209	FINANCIAL CHARGES - GENERAL		7,000,000
22020902	INSURANCE PREMIUM		7,000,000
220210	MISCELLANEOUS		54,150,000
22021001	REFRESHMENT & MEALS		1,150,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021004	MEDICAL EXPENSES		1,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		28,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,000,000
22021016	SERVICOM		900,000
22021017	ANTI-CORRUPTION		3,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,900,000
23	CAPITAL EXPENDITURE		2,605,526,153
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2302	CONSTRUCTION / PROVISION		2,530,002,504
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,530,002,504
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		34,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,486,002,504
2305	OTHER CAPITAL PROJECTS		50,523,649
230501	ACQUISITION OF NON TANGIBLE ASSETS		50,523,649
23050101	RESEARCH AND DEVELOPMENT		50,523,649
	TOTAL PERSONNEL		922,674,544
	TOTAL OVERHEAD		195,033,892
	TOTAL RECURRENT		1,117,708,436
	TOTAL CAPITAL		2,605,526,153
	TOTAL ALLOCATION		3,723,234,589
0231010001	NATIONAL POWER TRAINING INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10110236	SOLAR POWER ENERGY INFRASTRUCTURE	ONGOING	10,000,000
ERGP10174955	PURCHASE OF OFFICE CHAIRS, TABLES, PRINTERS NAPTIN CHQ	ONGOING	25,000,000
ERGP22189106	INSTALLATION OF SECURITY SURVEILLANCE EQUIPMENT	NEW	10,000,000
ERGP23110288	PROCUREMENT EXPENSES	ONGOING	20,000,000
ERGP23144055	DEVELOPMENT OF REGIONAL TRAINING CENTER -GEMBU TARABA STATE	ONGOING	50,000,000
ERGP23155981	PROPERTIES TITLE VALIDATION, CONSULTANCY SERVICES& AUDIT WORK	ONGOING	14,000,000
ERGP23189109	OFFICE EQUIPMENT	NEW	20,000,000
ERGP23189120	PROVISION OF PROTECTIVE RELAYS & DEVICES	NEW	5,000,000
ERGP23189221	DEVELOPMENT OF EDUCATION INFRASTRUCTURE	NEW	10,000,000
ERGP29144056	ISO CERTIFICATION AND POWER SECTOR RESEARCH WORKS	ONGOING	10,000,000
ERGP30189103	CAPACITY BUILDING OF NAPTIN INSTRUCTORS	NEW	30,000,000
ERGP30189114	LEARNING AIDS/ TOOL & TESTING EQUIPMENT	NEW	5,000,000
ERGP30189125	WORKSHOP AND SEMINARS FOR STAKEHOLDERS IN POWER SECTOR	NEW	15,523,649
ERGP202304132	EMPOWERMENT PROGRAM, AND DISTRIBUTION OF SEWING AND GRINDING MACHINE TO YOUTH AND WOMEN IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGWA STATE	NEW	50,000,000
ERGP202304133	INSTALLATION OF SOLAR STREET LIGHT IN RINGIM/TAURA FEDERAL CONSTITUENCY, JIGAWA	NEW	50,000,000
ERGP202304134	PROVISION AND INSTALLATION OF SOLAR STREETLIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY JIGAWA STATE	NEW	100,000,000
ERGP202304140	PROVISION AND INSTALLATION OF SOLAR STREETS LIGHTS IN RURAL COMMUNITIES OF MAIGATARI, GUMEL, SULE- TANKARKAR GAGARAWA COMMUNITY, JIGAWA STATE	NEW	100,000,000
ERGP202304168	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS IN KATSINA STATE	NEW	100,000,000
ERGP202304235	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS LOCATIONS IN BIRRI KEBBI/KAIGO/ BUNZA FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202304248	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAURA - NAMODA/ BIRNIN MAGAJI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	100,000,000
ERGP202303155	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS OF AJIFOLOKUN ESTATE, ORI ADE LOCAL GOVERNMENT, IJEBU-IJESSE, OSUN STATE	ONGOING	50,000,000
ERGP202303156	SKILLS ACQUISITION TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN KUTA AND IREGU, KOGI STATE.	ONGOING	50,000,000
ERGP202303060	TRAINING YOUTHS IN METERING SYSTEMS AND INSTALLATION OF SOLAR STREETLIGHTS IN MALLAM MADORI/ KAUGAMA FEDERAL CONSTITUTE CNY JIGAWA STATE	ONGOING	20,000,000
ERGP202304019	SUPPLY OF INDUSTRIAL SEWING MACHINES, DEEP FREEZERS, GRINDING MACHINES AND GENERATORS FOR YOUTH AND WOMEN EMPOWERMENT IN JANAGA AND JAKU, KOGI STATE.	NEW	40,000,000
ERGP202304310	PROVISION AND INSTALLATION OF RENEWABLE ALL-IN-ONE SOLAR STREET LIGHT IN SOME SELECTED COMMUNITIES IN IMO STATE.	NEW	100,000,000
ERGP202304463	PROVISION OF 40 SOLAR STREET LIGHTS IN COMMUNITIES IN EPE FEDERAL CONSTITUENCY OF LAGOS STATE	NEW	40,000,000
ERGP202303486	SUPPLY AND INSTALLATION OF 500KVA ELECTRICITY TRANSFORMERS IJEBU JESA, ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW	100,000,000
ERGP202301227	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHT IN UNGWA KATSIT, KAFANCHAN, KADUNA STATE.	NEW	250,000,000
ERGP202301229	TRAINING OF YOUTHS ON SOLAR PV AND ENTREPRENEURSHIP PROGRAMME IN KAURA TOWN, KADUNA STATE.	NEW	250,000,000
ERGP202301230	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN SELECTED LOCATION OF KAFANCHAN, MALAGUM, KAGORO.	NEW	250,000,000
ERGP202300979	TRAINING AND EMPOWERMENT OF YOUTHS IN ELECTRICAL INSTALLATIONS AND MAINTENANCE IN LOKOJA, KOGI STATE	NEW	31,002,504
ERGP202303633	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN FANA, BUMA, BACHAKA AND JANTULLU, AREWA/DANDI FEDERAL CONSTITUENCY OF KEBBI STATE	NEW	50,000,000
ERGP202303695	PROVISION OF 300KVA TRANSFORMERS IN SELECTED COMMUNITY LOCATIONS IN IKA FEDERAL CONSTITUENCY DELTA STATE	NEW	100,000,000
ERGP202300431	TRAINING OF YOUTHS FROM ABIA CENTRAL SENATORIAL DISTRICT ON HOUSE WIRING, SOLAR INSTALLATION AND MAINTENANCE, AND METER INSTALLATION AND MAINTENANCE	NEW	25,000,000
ERGP202300432	VOCATIONAL TRAINING FOR WOMEN AND YOUTHS IN SPECIALIZED FIELDS IN THE POWER SECTOR (HOUSE WIRING, SOLAR AND METER INSTALLATION) IN CROSS RIVER SOUTH SENATORIAL DISTRICT OF CROSS RIVER STATE.	NEW	25,000,000
ERGP202300462	PROVISION FOR WATER CHANNELIZATION, EXTERNAL WORKS, BOREHOLE AND OVERHEAD TANK AT STUDENTS HOSTEL NAPTIN KANO	ONGOING	50,000,000
ERGP202302818	INSTALLATION OF SOLAR STREET LIGHT IN SELECTED COMMUNITIES UNDER BOSSO/PAIKORO FEDERAL CONSTITUENCY, NIGER STATE	NEW	20,000,000
ERGP202303040	SUPPLY OF AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202304345	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN RURAL COMMUNITIES IN UGHELLI SOUTH LGA, DELTA STATE.	NEW	50,000,000
ERGP202304346	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN RURAL COMMUNITIES OF UDU LGA, DELTA STATE.	NEW	50,000,000
ERGP202303791	PROVISION OF 500KVA TRANSFORMER IN SELECTED LOCATION OF NORTH EAST	NEW	200,000,000
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,107,431,988
21	PERSONNEL COST		296,274,614
2101	SALARY		257,630,099
210101	SALARIES AND WAGES		257,630,099
21010101	SALARY		257,630,099
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		38,644,515
210202	SOCIAL CONTRIBUTIONS		38,644,515
21020201	NHIS		12,881,505
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,763,010
22	OTHER RECURRENT COSTS		273,750,466
2202	OVERHEAD COST		273,750,466
220201	TRAVEL & TRANSPORT - GENERAL		80,229,280
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		27,655,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,709,240
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,695,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		16,169,240
220202	UTILITIES - GENERAL		15,009,600
22020201	ELECTRICITY CHARGES		4,871,760
22020202	TELEPHONE CHARGES		1,239,140
22020203	INTERNET ACCESS CHARGES		5,713,400
22020205	WATER RATES		2,125,300
22020206	SEWERAGE CHARGES		1,060,000
220203	MATERIALS & SUPPLIES - GENERAL		19,851,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,782,202
22020302	BOOKS		1,260,340
22020303	NEWSPAPERS		720,164
22020304	MAGAZINES & PERIODICALS		1,271,364
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,786,540



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CODE	LINE ITEM		AMOUNT
22020306	PRINTING OF SECURITY DOCUMENTS		3,030,540
220204	MAINTENANCE SERVICES - GENERAL		26,234,364
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,546,784
22020402	MAINTENANCE OF OFFICE FURNITURE		4,955,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,823,950
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,765,650
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,498,000
22020406	OTHER MAINTENANCE SERVICES		644,480
220205	TRAINING - GENERAL		17,951,100
22020501	LOCAL TRAINING		11,495,700
22020502	INTERNATIONAL TRAINING		6,455,400
220206	OTHER SERVICES - GENERAL		34,174,400
22020601	SECURITY CHARGES		7,971,200
22020603	OFFICE RENT		18,189,600
22020606	CLEANING AND FUMIGATION SERVICES		8,013,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,620,120
22020701	FINANCIAL CONSULTING		4,690,500
22020702	INFORMATION TECHNOLOGY CONSULTING		929,620
220208	FUEL & LUBRICANTS - GENERAL		12,412,070
22020801	MOTOR VEHICLE FUEL COST		6,784,000
22020803	PLANT / GENERATOR FUEL COST		5,628,070
220209	FINANCIAL CHARGES - GENERAL		17,241,596
22020902	INSURANCE PREMIUM		17,241,596
220210	MISCELLANEOUS		45,026,786
22021001	REFRESHMENT & MEALS		5,430,380
22021002	HONORARIUM & SITTING ALLOWANCE		10,261,224
22021003	PUBLICITY & ADVERTISEMENTS		5,321,730
22021006	POSTAGES & COURIER SERVICES		973,080
22021007	WELFARE PACKAGES		21,772,400
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		922,200
22021009	SPORTING ACTIVITIES		345,772
23	CAPITAL EXPENDITURE		537,406,908
2305	OTHER CAPITAL PROJECTS		537,406,908
230501	ACQUISITION OF NON TANGIBLE ASSETS		537,406,908
23050101	RESEARCH AND DEVELOPMENT		537,406,908
	TOTAL PERSONNEL		296,274,614
	TOTAL OVERHEAD		273,750,466
	TOTAL RECURRENT		570,025,080
	TOTAL CAPITAL		537,406,908
	TOTAL ALLOCATION		1,107,431,988
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27190063	PROCUREMENT OF FURNITURE & FITTING FOR THE NEW OFFICE BUILDING	ONGOING	50,000,000
ERGP30189931	COMPREHENSIVE AUDIT OF NEPA/PHCN NON-CORE ASSETS ACROSS THE FEDERATION	NEW	5,000,000
ERGP30189932	MONITORING, OVERSIGHT & EVALUATION OF ASSETS & LIABILITIES	NEW	217,600,000
ERGP30189935	VALUATION OF NON-CORE ASSETS IN 36 STATES & FCT ABUJA	NEW	13,000,000
ERGP30189937	ENGAGEMENT OF VENDORS FOR SCANNING & ARCHIVING OF DOCUMENTS	NEW	9,408,000
ERGP30189940	ENGAGEMENT OF EXTERNAL AUDITORS	NEW	20,000,000
ERGP30189945	VERIFICATION OF NON-CORE ASSETS	NEW	3,000,000
ERGP30189952	SETTLEMENT OF INHERITED NEPA/PHCN LIABILITIES	NEW	77,666,882
ERGP30189955	PROCUREMENT OF PROJECT VEHICLES	NEW	100,000,000
ERGP30189959	CARRYING OUT VERIFICATION EXERCISE OF INVOICES OF PHCN LIABILITIES	NEW	3,000,000
ERGP30189962	PROCUREMENT OF IT INFRASTRUCTURE	NEW	38,732,026
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		28,364,639,559
23	CAPITAL EXPENDITURE		28,364,639,559
2302	CONSTRUCTION / PROVISION		28,364,639,559
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,364,639,559
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		28,364,639,559
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		28,364,639,559
	TOTAL ALLOCATION		28,364,639,559
0231020001	TRANSMISSION COMPANY OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177789	PROCUREMENT/MAINTENANCE OF LINES, GRID PROTECTION CONTROL AND METERING EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF SWITCHGEARS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS/PROCUREMENT/MAINTENANCE OF TRANSFORMERS AND REACTORS AND ASSOCIATED EQUIPMENT FOR TRANSMISSION LINES AND SUBSTATIONS, POWER TRANSFORMERS FOR SUBSTATIONS AND PROJECTS ADVANCE PAYMENTS./PROVISION AND INSTALLATION OF AUTOMATED SYNCHRONIZING SYSTEM & COMMISSIONING FOR THE CRITICAL GRID SYSTEM NODES/SAS/SCADA/THERMOVISION	ONGOING	300,000,000



0231001001	FEDERAL MINISTRY OF POWER -HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP10189212	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURES NATIONWIDE	ONGOING	1,258,714,947
ERGP10189213	PAYMENT FOR COMPLETED PROJECTS AND RETENTION FOR SUBSTATION AND TRANSMISSION LINES PROJECTS/PORT CLEARING CHARGES NATION WIDE	NEW	114,004,612
ERGP10189214	DIGITAL COMMUNICATION, SCADA ADAPTION AND UPGRADE NATION WIDE	ONGOING	200,000,000
ERGP10195064	MULTILATERAL/BILATERAL PROJECT-TIED LOANS - NIGERIA ELECTRICITY TRANSMISSION PROJECT	NEW	24,391,920,000
ERGP202302058	CONSTRUCTION OF 132KVA LINES FROM DUTSE TO BIRNIN KUDU SUBSTATION IN JIGAWA STATE.	NEW	100,000,000
ERGP202302124	CONSTRUCTION OF 132KVA 2X60 MVA SUBSTATION IN DAWANAU, KANO STATE	NEW	2,000,000,000