



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION	48,245,739,339	4,092,424,817	132,572,962,182	76,344,953,833
			48,245,739,339	4,092,424,817	132,572,962,182	76,344,953,833
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				48,245,739,339
2.	022	MAIN ENVELOP - OVERHEAD				4,092,424,817
3.	031	CAPITAL DEVELOPMENT FUND MAIN				132,572,962,182
						184,911,126,338
FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS	947,006,300	225,982,704	3,294,670,975	4,467,659,979
2.	0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	900,887,430	282,610,842	15,630,771,202	2,211,149,474
3.	0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	389,086,522	96,181,849	305,005,176	790,273,547
4.	0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	19,959,566,831	1,118,391,628	5,454,829,566	22,697,788,025
5.	0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	9,069,712,121	365,105,878	3,161,173,606	10,277,848,699
6.	0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3,227,446,483	467,853,569	1,789,601,097	5,384,901,149
7.	0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	730,215,402	137,870,862	172,884,765	1,046,071,029
8.	0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	1,293,654,108	122,316,047	74,845,594,936	8,559,953,636
9.	0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	992,863,004	192,839,124	9,056,916,208	2,906,252,336
10.	0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	371,781,820	80,935,596	699,557,148	824,813,794
11.	0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY - ZARIA	1,304,627,064	100,073,298	6,908,170,984	1,951,871,346
12.	0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	1,964,237,897	83,024,006	125,409,475	2,172,671,378
13.	0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	2,282,959,807	182,880,022	4,405,241,703	4,601,081,532
14.	0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	1,733,807,317	173,449,527	2,494,122,902	3,546,810,877
15.	0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	428,326,850	47,465,800	803,838,169	669,630,819
16.	0228073001	ENERGY COMMISSION OF NIGERIA	2,561,440,375	362,185,220	3,217,709,764	3,887,332,855
17.	0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY	88,120,008	53,258,845	207,464,505	348,843,358
			48,245,739,339	4,092,424,817	132,572,962,182	76,344,953,833



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
2	EXPENDITURE		4,467,659,979
21	PERSONNEL COST		947,006,300
2101	SALARY		823,483,739
S	SALARIES AND WAGES		823,483,739
21010101	SALARY		823,483,739
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		123,522,561
210202	SOCIAL CONTRIBUTIONS		123,522,561
21020201	NHIS		41,174,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		82,348,374
22	OTHER RECURRENT COSTS		225,982,704
2202	OVERHEAD COST		225,982,704
220201	TRAVEL& TRANSPORT - GENERAL		48,479,648
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,700,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		27,779,648
220202	UTILITIES - GENERAL		15,318,004
22020201	ELECTRICITY CHARGES		12,258,004
22020202	TELEPHONE CHARGES		3,060,000
220203	MATERIALS & SUPPLIES - GENERAL		21,769,504
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,366,232
22020302	BOOKS		2,181,102
22020303	NEWSPAPERS		2,637,600
22020304	MAGAZINES & PERIODICALS		1,215,552
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,369,018
220204	MAINTENANCE SERVICES - GENERAL		22,492,605
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,655,510
22020402	MAINTENANCE OF OFFICE FURNITURE		6,758,857
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		965,552
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		965,552
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,265,552
22020406	OTHER MAINTENANCE SERVICES		2,881,582
220205	TRAINING - GENERAL		26,813,081
22020501	LOCAL TRAINING		26,813,081
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,751,794
22020702	INFORMATION TECHNOLOGY CONSULTING		2,500,800
22020703	LEGAL SERVICES		2,896,654
22020708	MEDICAL CONSULTING		8,354,340
220208	FUEL & LUBRICANTS - GENERAL		13,368,336
22020801	MOTOR VEHICLE FUEL COST		7,898,860
22020803	PLANT / GENERATOR FUEL COST		5,469,476
220210	MISCELLANEOUS		63,989,732
22021006	POSTAGES & COURIER SERVICES		1,913,102
22021007	WELFARE PACKAGES		20,007,322
22021009	SPORTING ACTIVITIES		11,616,551
22021036	PAYMENT FOR OUTSOURCED SERVICES		30,452,757
23	CAPITAL EXPENDITURE		3,294,670,975
2305	OTHER CAPITAL PROJECTS		3,294,670,975
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,294,670,975
23050101	RESEARCH AND DEVELOPMENT		3,294,670,975
	TOTAL PERSONNEL		947,006,300
	TOTAL OVERHEAD		225,982,704
	TOTAL RECURRENT		1,172,989,004
	TOTAL CAPITAL		3,294,670,975
	TOTAL ALLOCATION		4,467,659,979
0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1140670	PROMOTION OF CLEAN TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF TOXIC METALS FROM LEATHER AND PETROCHEMICAL INDUSTRIES	ONGOING	11,639,548
ERGP1140786	PILOTING OF THE WARD BASED TECHNOLOGY CLUSTER PROGRAMME (WBTC)	ONGOING	47,573,043
ERGP1142502	NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY/NATIONAL RESEARCH AND INNOVATION COUNCIL	ONGOING	40,299,451
ERGP1159399	IMPLEMENTATION OF THE NATIONAL POLICY FOR METHANOL FUEL PRODUCTION TECHNOLOGY STRATEGY	ONGOING	54,350,160
ERGP15140660	CORRUPTION PREVENTION ENLIGHTENMENT PACKAGE FOR SCIENCE AND TECHNOLOGY SECTOR	ONGOING	20,008,008
ERGP20140853	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENVIRONMENTAL SECTOR	ONGOING	6,260,658



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP29140673	"KNOWLEDGE EXCHANGE AND COLLABORATION TECHNOLOGY (STI KX MANAGEMENT SYSTEM) FOR FMSTI, ITS AGENCIES AND NIGERIAN SCIENTISTS AND TECHNOLOGISTS - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS IN STI SECTOR - COLLABORATION AND KNOWLEDGE EXCHANGE AMONGST RESEARCHERS AND EXTERNAL CONTRIBUTORS AND STEKEHOLDERS - RESEARCH ASSETS REPOSITORY (KX WAREHOUSE) - BIG DATA/DATA BANK TO SUPPORT RESEARCH AND INNOVATION "	ONGOING	26,285,704
ERGP29140732	ENHANCED SECURITY ARCHITECTURE OF THE FMST USING BEST BREED TECHNOLOGIES	ONGOING	6,661,011
ERGP29140746	UPGRADE AND ENHANCEMENT OF CALL CENTRE FACILITY FOR FMST	ONGOING	2,302,807
ERGP29140799	POWER BACK-UP INFRASTRUCTURE TO SUPPORT FMST ICT EQUIPMENTS AND SERVICE	ONGOING	4,077,654
ERGP29140811	OFFICE PROCEDURE VIRTUALIZATION AND AUTOMATION	ONGOING	23,293,459
ERGP30140623	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN EBONYI STATE.	ONGOING	20,712,770
ERGP30140640	TECHNICAL PROFICIENCY DEVELOPMENT	ONGOING	64,102,652
ERGP30140652	TECHNOLOGY TRANSFER FOR VALUE ADDITION ON DYE PRODUCTION FROM LOCALLY SOURCED RAW MATERIALS	ONGOING	10,278,564
ERGP30140685	COORDINATION OF STRATEGIC DEVELOPMENT OF NANO TECHNOLOGY FOR NATIONAL DEVELOPMENT	ONGOING	21,476,679
ERGP30140716	PRESIDENTIAL STANDING COMMITTEE ON INVENTIONS & INNOVATIONS (PSCII)	ONGOING	99,288,405
ERGP30140729	TECHNOLOGICAL AND INNOVATION DEVELOPMENT PARK/VILLAGE SHEDA, ABUJA. (ESTABLISHMENT OF SCIENCE & TECHNOLOGY PARK, SHEDA, ABUJA)	ONGOING	52,858,937
ERGP30140745	DEVELOPMENT OF AN INTEGRATED ON DEMAND INFORMATION AND KNOWLEDGE MANAGEMENT SYSTEM OF RESEARCH OUTPUTS FROM FEDERAL RESEARCH INSTITUTES TO FACILITATE UTILIZATION BY SMEs AND	ONGOING	29,487,168
ERGP30140754	NATIONAL LABORATORIES, PERSONNEL, EQUIPMENT AND ENERGY AUDIT	ONGOING	7,324,734
ERGP30140764	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN ERI IJESHA, OSUN STATE	ONGOING	5,364,894
ERGP30140781	COORDINATION AND IMPLEMENTATION OF STI FINANCIAL ACTIVITIES	ONGOING	29,947,687
ERGP30140807	TECHNOLOGY NEEDS ASSESSMENT (TNA) IN THE AGRICULTURAL SECTOR ON RICE PRODUCTION IN NIGERIA.	ONGOING	13,214,734
ERGP30140816	ESTABLISHMENT OF TECHNOLOGY VILLAGE (TECHNO-VILLAGE) EACH IN THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	27,218,684
ERGP30140817	SAMPLING OF STI RESEARCH ACTIVITIES	ONGOING	29,230,148
ERGP30140825	ACQUISITION OF SCIENCE EQUIPMENT AND FACILITIESFOR NATION WIDE COODINATION OF STI ACTIVITIES	ONGOING	59,288,405
ERGP30140830	ESTABLISHMENT OF PILOT MODELS AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INGRASTRUCTURE FOR INTEGRATED W2W SYSTEM AT THE WASTE FACILITY SITES IN THE FOUR (4) GEOPOLITICAL ZONES	ONGOING	65,057,901
ERGP30140831	STI BUILDING: UPGRADING OF OLD OFFICE FACILITIES	ONGOING	26,924,841
ERGP30140837	LITIGATION INITIATIVES ON STI ACTIVITIES	ONGOING	36,429,468
ERGP30140840	WASTE-TO-WEALTH MANAGEMENT STRATEGY INITIATIVE FOR ECONOMIC AND SUSTAINABLE DEVELOPMENT	ONGOING	16,305,501
ERGP30140844	TECHNOLOGY AND INNOVATION EXPO (COMMERCIALIZATION OF R&D RESULTS)	ONGOING	62,596,067
ERGP30140847	PROMOTION OF ANNUAL SUSTAINABILITY SCIENCE FORUM (SSF) FOR HIGH-LEVEL DIALOGUE IN USE OF ENVIRONMENTALLY SOUND TECHNOLOGIES (ESTS) TO ACHIEVE SUSTAINABLE DEVELOPMENT GOALS (SDGS)	ONGOING	2,100,270
ERGP30140848	"IMPLEMENTATION OF THE APPROVED NATIONAL SCIENCE,TECHNOLOGY AND INNOVATION ROAD MAP(NSTIR 2017-2030) BY FEDERAL EXECUTIVE COUNCIL ,JUNE 2017"	ONGOING	18,567,914
ERGP30140862	PROMOTION AND APPLICATION OF LOCAL CONTENTS R&D RESULTS OF THE MINISTRY	ONGOING	11,118,533
ERGP30140867	PROMOTION OF NATIONAL CAPACITY FOR KNOWLEDGE ECONOMY	ONGOING	12,057,844
ERGP30140868	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN SCIENCE & TECHNOLOGY SECTOR	ONGOING	5,182,874
ERGP30140877	MAINSTREAMING WOMEN USING SCIENCE, TECHNOLOGY AND INNOVATION	ONGOING	9,446,200
ERGP30140880	TECHNOLOGY NEEDS ASSESSMENT (TNA) FOR CLIMATE CHANGE IN SOLID MINERAL SECTOR	ONGOING	5,076,479
ERGP30140886	JUNIOR ENGINEERS, TECHNICIANS AND SCIENTISTS (JETS)	ONGOING	13,472,374
ERGP30140892	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH EAST	ONGOING	9,429,758
ERGP30140893	TALENTED YOUNG SCIENTISTS OF NIGERIA (TYSON)	ONGOING	13,601,994
ERGP30140897	MAPPING AND STRENGHTENING THE SCIENCE, TECHNOLOGY AND INNOVATION SYSTEM IN NIGERIA	ONGOING	15,117,420



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30140898	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN AGRICULTURAL SECTOR	ONGOING	6,043,491
ERGP30140902	THE NATIONAL STRATEGY FOR COMPETITIVENESS IN RAW MATERIALS AND PRODUCT DEVELOPMENT IN NIGERIA	ONGOING	20,435,322
ERGP30140904	COMPENDIUM ON INVESTMENT OPPORTUNITIES IN NIGERIA'S SCIENCE, TECHNOLOGY AND INNOVATION SECTOR	ONGOING	5,131,718
ERGP30140910	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN ENERGY SECTOR	ONGOING	6,035,824
ERGP30140912	TRADE FAIRS	ONGOING	28,805,980
ERGP30140920	WORLD SCIENCE DAY FOR PEACE AND DEVELOPMENT	ONGOING	9,745,662
ERGP30140922	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN INDUSTRY SECTOR	ONGOING	4,117,548
ERGP30140924	"DEVELOPMENT AND IMPLEMENTATION OF NATIONAL STRATEGY /POLICY ON ARTIFICIAL INTELLIGENCE AND ROBOTICS FOR RESEARCH AND DEVELOPMENT, INNOVATION AND TECHNOLOGY PRODUCTS DEVELOPMENT TO SUPPORT ECONOMIC DEVELOPMENT OF MSME MANUFACTURING AND AUTOMATION OF AGRICULTURAL MANAGEMENT "	ONGOING	28,223,432
ERGP30140927	SCIENCE, TECHNOLOGY AND INNOVATION JOURNALS	ONGOING	6,560,036
ERGP30140930	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN TRANSPORT SECTOR	ONGOING	8,198,007
ERGP30140932	SENSITIZATION OF STI ADVANCES & TRENDS	ONGOING	12,966,779
ERGP30140938	ESTABLISHMENT OF NATIONAL AGENCY FOR DESERTIFICATION AND EROSION RESEARCH	ONGOING	16,056,359
ERGP30140939	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN WATER RESOURCES SECTOR	ONGOING	5,193,686
ERGP30140945	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO)	ONGOING	15,007,897
ERGP30140946	TECHNOLOGY NEEDS ASSESMENT (TNA) FOR CLIMATE CHANGE IN OIL AND GAS SECTOR	ONGOING	5,661,868
ERGP30140951	"TECHNOLOGY (KNOW-HOW) PROMOTION INITIATIVE "	ONGOING	15,731,956
ERGP30140954	METHANOL FUEL TECHNOLOGY IMPLEMENTATION IN SIX GEO-POLITICAL ZONES	ONGOING	49,471,500
ERGP30140957	SCIENCE, TECHNOLOGY AND INNOVATION CONSULTATIVE FORA	ONGOING	12,993,067
ERGP30140960	NIGERIA CLEAN-TECH INNOVATION PROGRAMME	ONGOING	17,600,050
ERGP30140962	ANNUAL SCIENCE AND TECHNOLOGY SUMMIT	ONGOING	5,491,720
ERGP30140965	CLIMATE CHANGE MITIGATION AND ADAPTATION TECHNOLOGIES FOR SUSTAINABLE DEVELOPMENT	ONGOING	8,189,550
ERGP30140966	ESTABLISHMENT OF A SCIENCE, TECHNOLOGY AND INNOVATION TELEVISION STATION IN ABUJA	ONGOING	32,372,888
ERGP30140970	COMPLETION OF NATIONAL SCIENCE AND TECHNOLOGY MUSEUM (NSTM)	ONGOING	46,312,805
ERGP30140971	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR THE EVALUATION AND PRESERVATION OF FOOD STUFF TO ENHANCE FOOD SAFETY	ONGOING	5,797,138
ERGP30140975	PROMOTION OF USE OF INDIGENOUS SCIENCE KITS IN PRIMARY AND SECONDARY SCHOOLS	ONGOING	22,109,929
ERGP30140977	USE OF INNOVATION TECHNOLOGY FOR THE DEVELOPMENT AND PROMOTION OF IMPROVED PLANTING MATERIALS TO ENHANCE FOOD SECURITY	ONGOING	8,655,066
ERGP30140984	USE OF TECHNOLOGY FOR THE DEVELOPMENT AND EVALUATION OF IDENTIFIED HERBAL RECIPES FOR IMPROVED, ACCESSIBLE AND AFFORDABLE HEALTHCARE DELIVERY	ONGOING	8,167,081
ERGP30140988	COMMERCIALIZATION OF R & D RESULTS ALONG PPP INITIATIVES	ONGOING	15,657,358
ERGP30140995	COORDINATION AND IMPLEMENTATION OF STI ON PPP ACTIVITIES	ONGOING	15,681,330
ERGP30142504	NATIONAL SCIENCE, TECHNOLOGY AND INNOVATION (STI) DATABANK	ONGOING	9,981,050
ERGP30142506	IMPLEMENTATION AND REVIEW OF STI POLICY DOCUMENT	ONGOING	10,910,684
ERGP30142509	IDENTIFICATION OF MARKETS(NEW AND POTENTIAL) FOR INNOVATIVE BIORESOURCES PRODUCTS AND SERVICES	ONGOING	11,720,081
ERGP30142510	UTILIZATION OF NEW AND IMPROVED TECHNOLOGIES FOR CRIME CONTROL AND PUBLIC SECURITY	ONGOING	11,720,081
ERGP30142511	PROMOTION OF NEW AND IMPROVED TECHNOLOGIES(VARIETIES) FOR INCREASED BIORESOURCES PRODUCTION	ONGOING	11,720,081
ERGP30142512	TECHNOLOGICAL AND INNOVATIVES BIORESOURCES INTERVENTION FOR IMPROVED INCOME AND LIVELIHOOD	ONGOING	35,160,243
ERGP30142513	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN EBONYI STATE	ONGOING	13,729,789
ERGP30142514	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN ONDO STATE	ONGOING	15,729,789
ERGP30142515	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAYELSA	ONGOING	13,047,341
ERGP30142516	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN BAUCHI	ONGOING	5,437,873
ERGP30142517	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN KEBBI	ONGOING	5,437,873
ERGP30142518	COMPLETION OF MODEL BASIC SCIENCE LABORATORY IN PLATEAU	ONGOING	13,729,789
ERGP30144726	IMPLEMENTATION AND COORDINATION OF MULTILATERAL & BILATERAL ACTIVITIES	ONGOING	9,491,160
ERGP30144730	PILOT PLANTS REMODELING TO COMMERCIALIZE 38 NEW PROJECTS BY 7 AGENCIES	ONGOING	21,314,763



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30144732	COMPREHENSIVE NUCLEAR TEST BAN TREATY ORGANIZATION (CTBTO) CONFERENCE	ONGOING	5,000,000
ERGP30144734	STI STRATEGIC COMMUNICATIONS FOR DEVELOPMENT, COMMUNICATION AND MEDIA COVERAGE OF SCIENCE TECHNOLOGY INNOVATION (STI)	ONGOING	18,944,935
ERGP30155922	SCIENCE TECHNOLOGY AND INNOVATION STRATEGIC INFORMATION MANAGEMENT	ONGOING	19,595,882
ERGP30155937	COORDINATION OF RESEARCH AND DEVELOPMENT FOR A SUSTAINABLE BLUE ECONOMY FOR POLICY DEVELOPMENT	ONGOING	28,904,294
ERGP30155941	IMPLEMENTATION AND ASSESSMENT OF MINISTRY AND AGENCIES PROJECTS AND PROGRAMMES IN LINE WITH NATIONAL ECONOMIC SUSTAINABILITY PLAN	ONGOING	13,981,050
ERGP30155942	RESEARCH AND DEVELOPMENT IN THE IMPLEMENTATION AFRICA CONTINENTAL FREE TRADE AGREEMENT	ONGOING	9,354,891
ERGP30155945	HOSTING OF NIGERIA/ SOUTH-AFRICA HEALTH COLLOQUIUM TO ADDRESS THE COVID-19 PANDEMIC FOR POLICY DEVELOPMENT	ONGOING	11,084,900
ERGP30155983	BENEFICIATION AND UTILIZATION OF SOLID MINERALS AVAILABLE IN NIGERIA USING LOCALLY DEVELOPED TECHNOLOGIES. I. FELDSPAR-(COMMON RAW MATERIAL USED IN GLASSMAKING, CERAMICS, AS A FILLER AND EXTENDER IN PAINT, PLASTICS, AND RUBBER) IN ABIA, EKITI AND KOGI STATES.	ONGOING	13,000,670
ERGP30155987	DEVELOPMENT OF TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF CHEMICAL, BIOLOGICAL, RADIOLOGICAL, NUCLEAR AND EXPLOSIVE (CBRNE) WARFARE FOR NATIONAL SECURITY.	ONGOING	11,986,016
ERGP30155989	DEVELOPMENT AND INCLUSION OF CHEMICAL SAFETY AND SECURITY CURRICULUM IN THE NATION'S EDUCATIONAL SYSTEM.	ONGOING	10,732,447
ERGP30155990	INNOVATIVE TECHNOLOGIES FOR EFFECTIVE MANAGEMENT OF HEAVY METALS (EG. LEAD, CHROMIUM, MERCURY, ETC.) IN MINING ACTIVITIES IN NIGERIA, INCLUDING (EBONYI AND NIGER STATE).	ONGOING	11,639,429
ERGP30155992	DEPLOYMENT OF INNOVATIVE TECHNOLOGIES FOR FOOD HARVESTING, PROCESSING AND PRESERVATION TO REDUCE POST-HARVEST LOSSES IN FRUITS AND VEGETABLES.	ONGOING	26,320,218
ERGP30155993	DEPLOYMENT OF LABOUR-SAVING TECHNOLOGIES TO REDUCE WORKLOAD IN WOMEN	ONGOING	6,247,631
ERGP30155994	ESTABLISHMENT OF TECHNOLOGY IMPROVEMENT CENTRES FOR TRADITIONAL MEDICINE PRACTITIONERS (TMPS) ACROSS THE COUNTRY.	ONGOING	7,040,190
ERGP30155996	NATIONAL FOOD FOR HEALTH BENEFITS RESEARCH PROJECT	ONGOING	5,212,073
ERGP30155997	DEPLOYMENT OF TECHNOLOGY TO IDENTIFY HERBAL MEDICINE USE AMONG URBAN RESIDENTS IN NIGERIA	ONGOING	5,377,377
ERGP30155999	ENTERPRISE CONTENT MANAGEMENT FOR ON-TIME AND REAL TIME MANAGEMENT OF RECORDS, PROJECTS, BIG DATA, ACTIVITIES OF FMST AND ITS 18 AGENCIES	ONGOING	21,062,263
ERGP30156049	DEPLOYMENT OF S&T INITIATIVES	ONGOING	32,858,937
ERGP30156069	THE NIGERIA TEXTILE AND FASHION TECHNOLOGY, INNOVATION AND SUSTAINABILITY PROJECT.	ONGOING	2,850,350
ERGP30156072	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN CROSS-RIVER	ONGOING	14,729,789
ERGP30156073	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN NASARAWA STATE.	ONGOING	14,412,236
ERGP30156074	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES - RENOVATION OF GIMI DAM SHP, KADUNA STATE	ONGOING	1,079,807
ERGP30156075	PROMOTION OF RENEWABLE ENERGY FOR RURAL COMMUNITIES IN SHAGARI DAM, SOKOTO STATE	ONGOING	1,079,807
ERGP30156076	"SOLAR RESOURCE ASSESSMENT IN NIGERIA FOR ENERGY RESOURCE PLANNING AND POWERED SYSTEM: PHASE- 1 IN KANO, JIGAWA, PLATEAU, GOMBE, SOKOTO, KWALI, KASTINA, ADAMAWA,KOGI,YOBE,ENUGU,ONDO, EDO, CROSS-RIVER, NASARAWA, KEBBI "	ONGOING	1,465,315
ERGP30156077	"PROMOTION OF SOLAR THERMAL ENERGY FOR WATER HEATING AND DRYING IN FEDERAL MEDICAL CENTERS IN [GOMBE, KOGI, OGUN, IMO, EBONYI, ONDO, DELTA, ABUJA, NIGER, KEBBI, BAUCHI, JIGAWA, LAGOS, ZAMFARA, EKITI, TARABA, KASTINA, NASARAWA, BENUE, YOBE, ABIA, BAYELSA AND ADAMAWA STATE] - "	ONGOING	1,364,894
ERGP30156078	DESIGN AND CONSTRUCTION OF GREEN HOUSE (LARGE SCALE) SOLAR DRYERS FOR MEAT PROCESSING , TOMATOES AND OTHER AGRICULTURAL PRODUCE FOR SELECTED COMMUNITIES IN SOKOTO, KATSINA AND KANO STATE	ONGOING	1,437,873
ERGP30156079	"30MW JAREDI WIND FARM, SOKOTO STATE "	ONGOING	29,288,317
ERGP30156080	NATIONAL PLANNED ADVOCACY ON NUCLEAR TECHNOLOGY.	ONGOING	1,737,654
ERGP30156082	DEPLOYMENT OF RENEWABLE ENERGY TO POWER FMST&I HEADQUARTERS	ONGOING	1,009,468
ERGP30156132	RESEARCH AND DEVELOPMENT COMMERCIALIZATION	ONGOING	20,036,973
ERGP30156143	UPGRADING OF FINANCIAL REPORTING SYSTEM	ONGOING	25,992,908
ERGP30159397	ESTABLISHMENT OF PILOT METHANOL FUEL PRODUCTION PLANTS IN SIX GEO POLITICAL ZONES OF NIGERIA	ONGOING	20,300,430



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30176019	WASTE TO RENEWABLE ENERGY: PILOT MODEL BIOGAS PLANT TICLOB-LUMOS METHOD (TLM) IN ADAMAWA, IMO, KANO, OGUN DELTA, BENUE STATES AND FCT	ONGOING	1,364,894
ERGP30176037	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN AKWA-IBOM	ONGOING	5,364,894
ERGP30176041	INVENTORY OF INDIGENOUS DEVELOPED TECHNOLOGIES IN THE FOLLOWING SECTORS: AGRICULTURE, ENERGY, MANUFACTURING AND INFORMATION TECHNOLOGY	ONGOING	18,964,420
ERGP30176055	PRODUCTION OF PRESS MATERIALS AND PUBLIC SENSITIZATION MATERIALS	ONGOING	9,431,288
ERGP30176060	SYNCHRONIZATION OF STI RESEARCH FINDING	ONGOING	112,252,975
ERGP30176063	OFFICE FURNITURE & EQUIPMENT	ONGOING	6,057,068
ERGP30176064	ESTABLISHMENT OF STRATEGY IMPLEMENTATION TASK OFFICE HEADQUARTERS	ONGOING	16,012,119
ERGP30176069	ADVOCACY/LEGAL REVIEW OF SITOP-5 DOCUMENTS	ONGOING	2,771,095
ERGP30176074	SURVEY OF ALL DYSFUNCTIONAL INDUSTRIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	13,855,476
ERGP30176076	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH CENTRAL	ONGOING	9,429,758
ERGP30176082	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH EAST	ONGOING	9,429,758
ERGP30176089	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-NORTH WEST	ONGOING	9,429,758
ERGP30176095	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH SOUTH	ONGOING	9,429,758
ERGP30176097	ESTABLISHMENT OF TECHNOLOGY & INNOVATION CENTRE FOR GLOBAL COMPETITIVENESS-SOUTH WEST	ONGOING	9,429,758
ERGP30176137	HARNESING OF YOUNG INVENTORS AND INNOVATORS ACROSS NIGERIA FOR MENTORING AND DEVELOPMENT	ONGOING	3,171,536
ERGP30176138	TECHNOLOGY IMPACT ASSESSMENT (TIA).	ONGOING	2,114,357
ERGP30176139	TECHNOLOGY TRANSFER AND DIFFUSION (TTD)	ONGOING	5,285,894
ERGP30176140	TECHNOLOGICAL DEVELOPMENT OF ARTISANS IN MANUFACTURING OF AGRO-ALLIED EQUIPMENTS AND MACHINERIES TO INTERNATIONAL STANDARDS AND SPECIFICATIONS	ONGOING	3,964,420
ERGP30176141	SURVEY OF THE EXISTING FOREIGN TECHNOLOGIES VISA-VIZ THE INDEGIOUS TECHNOLOGIES IN NIGERIA.	ONGOING	15,285,894
ERGP30176145	TECHNOLOGY FORESIGHT (TF)	ONGOING	22,928,841
ERGP30176146	PROMOTING AND SUPPORTING INDIGENOUS SCIENTIFIC AND LABORATORY EQUIPMENTS FOR R&D INSTITUTIONS	ONGOING	37,417,643
ERGP30176150	PROMOTION OF ENHANCED ENGINEERING AND WELDING TECHNOLOGY IN NIGERIA	ONGOING	10,688,141
ERGP30176155	EFFECTIVE PROMOTION AND UTILIZATION OF LOCALLY MANUFACTURED ORGANIC FERTILIZERS	ONGOING	10,379,829
ERGP30176160	NATURAL HYGENIC PROCESSING, PRESERVATION AND PACKING TECHNIQUES FOR AGRICULTURAL PRODUCE IN NIGERIA	ONGOING	18,977,156
ERGP30176163	COORDINATION AND PROMOTION OF INDIGENOUS MOBILE SCIENCE LABORATORY FOR JUNIOR AND SECONDARY SCHOOLS IN NIGERIA	ONGOING	13,360,176
ERGP30176168	LOCAL DEVELOPMENT OF CONVENTIONAL 1000BPD MODULAR REFINERY	ONGOING	1,009,468
ERGP30176170	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY IN IMO STATE	ONGOING	17,247,341
ERGP30176175	STI RETREAT FO BOARD MEMBERS OF AGENCIES	ONGOING	2,617,477
ERGP30176178	COMMISSIONERS FORUM ON STI FOR SUSTAINABLE DEVELOPMENT	ONGOING	4,934,087
ERGP30176182	DEPLOYMENT OF SCIENCE, TECHNOLOGY AND INNOVATION APPARATUS IN THE IMPLEMENTATION OF THE SDGS 2030: DECADE OF ACTION	ONGOING	4,992,984
ERGP30176184	IMPLEMENTATION OF NATIONAL INNOVATION SYSTEM FORUM	ONGOING	5,575,373
ERGP30176188	SCIENCE, TECHNOLOGY AND INNOVATION (STI) WEEK WITH NIGERIAN STI EXPERTS IN THE DIASPORA	ONGOING	5,575,373
ERGP30176190	ESTABLISHMENT OF EMMERGING TECHNOLOGIES AND INNOVATION HUBS IN SIX GEO-REGIONS	ONGOING	33,222,210
ERGP30176193	IMPLEMENTATION OF FCSSIP (FEDERAL CIVIL SERVICE STRATEGY AND IMPLEMENTATION PLAN) SUCCESSOR PLAN	ONGOING	16,308,304
ERGP30176197	PRODUCTIVITY ENHANCEMENT PROGRAMME AND SUSTAINABLE INDUSTRIAL HARMONY IN THE MINISTRY	ONGOING	26,445,898
ERGP30176200	HUMAN CAPITAL DEVELOPMENT: ANNUAL HIGH LEVEL INTERACTION FORUM FOR D(HRM)/ADMIN IN THE MINISTRY AND AGENCIES TO HARMONISE ADMINISTRATIVE PROCEDURES AND GELVANIZE THE NECESSARY SYNERGY FOR THE DISCHARGE OF THE MINISTRY'S MANDATE	ONGOING	4,407,650
ERGP30176203	IDENTITY CARD MACHINE (DIRECT TO CARD PRINTER)	ONGOING	1,542,831
ERGP30176208	ESTABLISHMENT OF IPPIS SELF SERVICE CENTRE	ONGOING	4,407,650
ERGP30176211	ANNUAL PERSONNEL AUDIT AND RECORDS AUTHENTICATION EXERCISE IN ALL AGENCIES OF THE MINISTRY	ONGOING	15,426,774
ERGP30176215	SOCIAL INNOVATION IN HEALTH INITIATIVE	ONGOING	3,562,790



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30176224	RAISING AWARENESS AND UNDERSTANDING OF PROBLEM OF MALNUTRITION IN NIGERIA (PROVIDE SMALL GRANTS TO CONDUCT FOOD AND NUTRITION RESEARCH ON STANDARDIZATION OF FOOD RECIPES AND PORTION SIZES OF LOCALLY AVAILABLE DIETS (PROJECT IN NMPFAN)	ONGOING	7,625,865
ERGP30176227	FOOD AND NUTRITION SECURITY (PROMOTION AND DISSEMINATION OF RESEARCH FINDINGS ON FOOD PROCESSING AND PRESERVATION TECHNOLOGY FOR USE IN HOUSEHOLDS) (PROJECT IN NMPFAN)	ONGOING	4,091,151
ERGP30176228	ENHANCING PROVISION OF QUALITY HEALTH SERVICES (PROMOTION OF SAFE PRACTICES ON PESTICIDE UTILIZATION FOR FOOD STUFF PRESERVATION (PROJECT IN NMPFAN)	ONGOING	2,648,504
ERGP30176230	FOOD AND NUTRITION SECURITY (PROVIDE IMPROVED PLANTING MATERIALS (STAPLE CROPS INCLUDING PLANTAIN, BANANA AND PINEAPPLES) TO FARMERS ACROSS THE COUNTRY TO PROMOTE FOOD SECURITY) (PROJECT IN NMPFAN)	ONGOING	2,888,319
ERGP30176234	ANALYSIS AND AUTHENTICATION OF CLAIMS OF ANTI-COVID-19 ACTIVITY OF INDIGENOUS HERBAL REMEDIES AND NATURAL COMPOUNDS	ONGOING	6,930,199
ERGP30176237	STATUTORY MEETINGS OF THE UNITED NATIONS COMMITTEE ON PEACEFUL USE OF OUTER SPACE. (UNCOPUS) (7 DELEGATION MEETINGS IN YEAR 2020 FOR 3 SCIENTIFIC OFFICERS)	ONGOING	11,250,250
ERGP30176240	PARTICIPATION OF FMST IN STATUTORY MEETINGS OF CONFERENCE OF PARTIES UNDER UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE (5 DELEGATION MEETINGS IN A YEAR FOR 3	ONGOING	11,215,250
ERGP30176242	ESTABLISHMENT OF PILOT CLIMATE-SMART HOUSING IN 774 LGAS TO PROMOTE AND TRANSFER USE OF INDIGENOUS NBRRI TECHNOLOGIES FOR ADOPTION BY INDIVIDUALS, THE PUBLIC AND PRIVATE SECTORS	ONGOING	10,002,700
ERGP30176245	ESTABLISHMENT OF CLIMATE-SMART COMMUNITY-BASED PILOT GREENHOUSE TECHNOLOGY FACILITIES IN SIX GEOPOLITICAL ZONES OF NIGERIA TO DEMONSTRATE AND PROMOTE AGRO-ALLIED INDUSTRIAL DEVELOPMENT IN THE COUNTRY	ONGOING	3,700,200
ERGP30176246	ESTABLISHMENT OF PILOT ENVIRONMENT-FRIENDLY ETHANOL AND METHANOL CONVERSION FACILITIES (USING HUMAN WASTE, BIOMASS, GAS ETC) FOR THE PRODUCTION OF INDUSTRIAL STARCH AND BIOFERTILIZER IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	2,800,350
ERGP30176248	ESTABLISHMENT OF PILOT INTEGRATED TECHNOLOGY-BASED STI CENTRES TO DEMONSTRATE AND PROMOTE USE OF ENVIRONMENTALLY SOUND GREEN TECHNOLOGIES (ESTS) IN THE PRODUCTION SECTOR (INDUSTRY, AGRICULTURE, ETC) IN SIX GEOPOLITICAL ZONES OF NIGERIA	ONGOING	2,800,250
ERGP30176250	ESTABLISHMENT OF PILOT PRODUCTION OF BRIQUETTES FROM RICE HUSK & COCONUT SHELL AND PROMOTION OF ITS USE FOR RURAL ENERGY	ONGOING	4,600,350
ERGP30176251	NATIONAL SPACE POLICY AND PROGRAMMES; REFORM/REVIEW	ONGOING	2,500,125
ERGP30176253	ESTABLISHMENT OF TECHNOLOGY TRANSFER MODEL OF PILOT COMMERCIAL SCALE BIO-REFINERY PLANT AT WASTE DUMPS IN SIX GEOPOLITICAL ZONES OF NIGERIA (2 PER STATE)	ONGOING	5,250,000
ERGP30176256	CONDUCT OF TECHNICAL GAP ASSESSMENTS ON GREEN ECONOMY AND PILOT TECHNOLOGY TRANSFER PROGRAMMES TO ATTAIN SDG IN NIGERIA.	ONGOING	1,800,375
ERGP30176261	PROMOTION OF BAMBOO VALUE CHAIN FOR SUSTAINABLE LIVELIHOOD USING APPROPRIATE TECHNOLOGIES FOR POVERTY REDUCTION AND ENVIRONMENT CONTROL	ONGOING	4,000,000
ERGP30176263	PRODUCTION OF TECHNICAL GUIDE (MANUAL) FOR SKILL TRANSFER PROGRAMMER FOR YOUTH AND WOMEN IN THE PRODUCTION OF THE EFFICIENT COOK-STOVE TECHNOLOGY	ONGOING	3,450,350
ERGP30176265	CONDUCT OF ENERGY EFFICIENCY ASSESSMENT FOR THE PROMOTION OF CLEAN COOK-STOVE TECHNOLOGY IN THE NORTH CENTRAL ZONE (ESPECIALLY FOR THE IDPS)	ONGOING	4,750,300
ERGP30176266	ESTABLISHMENT OF PILOT PRODUCTION, ASSEMBLING AND TECHNOLOGY TRANSFER CENTRE FOR ENTREPRENEURS ON GENDER RESPONSIVE HIGHLY EFFICIENT METHANOL COOKSTOVE TECHNOLOGY	ONGOING	9,750,425
ERGP30176270	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN NASARAWA STATE.	ONGOING	9,371,498
ERGP30176272	UTILIZATION OF INDIGENOUS TECHNOLOGIES IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE IN AKWA IBOM STATE.	ONGOING	9,371,498



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30176273	THE NIGERIAN CHEMICAL INDUSTRY ACTION PROJECT (NCIAP) - {PRESIDENT BUHARI'S PROJECT LIFT INITIATIVE AIMING TO LIFT 100MILLION NIGERIANS OUT OF POVERTY 2020-2030} AND TOWARDS STRENGTHENING NIGERIA'S CHEMICAL INDUSTRY IN LINE WITH THE EXECUTIVE ORDER 5 AND THE SDGS. I. THE DEVELOPMENT OF NATIONAL POLICY ON CHEMICAL RESOURCES AND TECHNOLOGY INTEGRATION. II. CHEMICAL RESOURCE AND TECHNOLOGY INTEGRATION ROAD MAP (CRTI). III. NIGERIAN CHEMICALS, PROCESS AND EQUIPMENT DATABANK (NICPED) PROJECT. IV. NIGERIAN CHEMICAL TANK FARMS PROJECT (NICTAP).	ONGOING	29,785,493
ERGP30176278	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM FOR THE ONGOING CALABAR PROJECT	ONGOING	27,538,250
ERGP30176280	ESTABLISHMENT OF PILOT MODEL PLANT AND DEPLOYMENT OF APPROPRIATE TECHNOLOGICAL INFRASTRUCTURE FOR INTEGRATED WASTE-2-WEALTH SYSTEM IN ANAMBRA STATE	ONGOING	34,275,150
ERGP30176285	CONDUCT OF FEASIBILITY STUDIES FOR NATIONWIDE ADOPTION OF METHANOL FUEL TECHNOLOGY AND DIFFUSION.	ONGOING	55,072,585
ERGP30176295	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR METHANOL VALUE-CHAIN AND METHANOL PLANT ESTABLISHMENT, INCLUDING CONSULTING SERVICES.	ONGOING	23,500,300
ERGP30176304	PROCUREMENT OF 100 TONNE PER DAY MODULAR SKID MOUNTED (PREFABRICATED) METHANOL BLENDING PILOT PLANT (FOR PROMOTIO AND TECHNOLOGY DIFFUSION FOR PRIVATE SECTOR)	ONGOING	99,763,020
ERGP30176308	SELECTED ZONAL PILOT TRIAL OF METHANOL FUEL ADOPTION AND DIFFUSION. (SELECTED MOTOR COMPANIES, DATA GATHERING, DOCUMENTATION OF REGULATIONS, STAKEHOLDERS WORKSHOP, ETC.)	ONGOING	50,823,337
ERGP30176312	PROCUREMENT OF HIGHLY EFFICIENT METHANOL COOKSTOVE FOR DISTRIBUTION TO 6 STATES (600 PCS, ONE PER ZONE)	ONGOING	48,600,000
ERGP30176315	ADVOCACY, COMMUNICATION AND SOCIAL MOBILIZATION FOR CITIZEN ADOPTION OF METHANOL FUEL TECHNOLOGY AND METHANOL-DRIVEN ECONOMY IN SI-GEOPOLITICAL ZONES OF NIGERIA	ONGOING	42,204,815
ERGP30176818	TECHNOLOGY DEVELOPMENT, TRANSFER AND DIFFUSION FROM TECHNOLOGY OFFEROR.	ONGOING	39,500,000
ERGP30176823	PROMOTION OF POST-HARVEST LOSSES TECHNOLOGIES FOR AGRICULTURAL PRODUCE	ONGOING	41,880,324
ERGP30184207	PHASE II - ESTABLISHMENT OF MODEL SCIENCE AND TECHNOLOGY LABORATORY AT AWKA EITI GIRLS SECONDARY SCHOOL, ANAMBRA STATE IN ANAMBRA STATE.	ONGOING	14,412,236
ERGP3140855	774 YOUNG NIGERIAN SCIENTISTS PRESIDENTIAL AWARD (YONSPA)	ONGOING	10,738,320
ERGP202300382	SKILL EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN IN IJEBU ODE, OGUN STATE.	NEW	70,000,000
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		16,814,269,474
21	PERSONNEL COST		900,887,430
2101	SALARY		702,195,953
210101	SALARIES AND WAGES		702,195,953
21010101	SALARY		702,195,953
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		198,691,477
210201	ALLOWANCES		97,016,854
21020101	NON REGULAR ALLOWANCES		97,016,854
210202	SOCIAL CONTRIBUTIONS		101,674,623
21020201	NHS		34,364,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		67,310,391
22	OTHER RECURRENT COSTS		282,610,842
2202	OVERHEAD COST		282,610,842
220201	TRAVEL& TRANSPORT - GENERAL		42,100,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,100,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		7,000,000
22020201	ELECTRICITY CHARGES		7,000,000
220203	MATERIALS & SUPPLIES - GENERAL		9,150,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,900,000
22020303	NEWSPAPERS		250,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	MAINTENANCE SERVICES - GENERAL		25,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220206	OTHER SERVICES - GENERAL		34,150,000
22020601	SECURITY CHARGES		17,000,000
22020606	CLEANING AND FUMIGATION SERVICES		17,150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		105,510,842
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		103,010,842
220209	FINANCIAL CHARGES - GENERAL		8,000,000
22020902	INSURANCE PREMIUM		8,000,000
220210	MISCELLANEOUS		46,200,000
22021001	REFRESHMENT & MEALS		2,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		200,000
22021007	WELFARE PACKAGES		15,000,000
22021010	DIRECT TEACHING & LABORATORY COST		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,500,000
23	CAPITAL EXPENDITURE		15,630,771,202
2302	CONSTRUCTION / PROVISION		5,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		5,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		15,617,771,202
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,617,771,202
23050101	RESEARCH AND DEVELOPMENT		15,617,771,202
	TOTAL PERSONNEL		900,887,430
	TOTAL OVERHEAD		282,610,842
	TOTAL RECURRENT		1,183,498,272
	TOTAL CAPITAL		15,630,771,202
	TOTAL ALLOCATION		16,814,269,474
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20169205	ENVIRONMENTAL SUSTAINABILITY AND CLIMATE MITIGATION	ONGOING	9,353,202
ERGP25169172	CLINICAL TRIALS OUTGROWERS OF PLANTS FOR SUSTAINABILITY (DEVELOPMENT AND PRODUCTION ANTI-SICKLING AND ANTI-EPILEPSY DRUGS TO PRODUCE PRO POOR HEALTH CARE SERVICES)	ONGOING	17,000,000
ERGP27149826	CONSTRUCTION OF ZONAL OFFICE BUILDING IN THE NORTH -WEST ZONE (DAWAKI NKUDU KANO STATE)	ONGOING	5,000,000
ERGP27172398	RENOVATION OF LABORATORIES AND RESEARCH QUARTERS /OFFICES	ONGOING	8,000,000
ERGP28169364	UPGRADING OF POWER AND WATER INFRASTRUCTURE	ONGOING	9,000,000
ERGP30126330	MODULAR UNITS FOR MANUFACTURE OF LOCALLY PRODUCED VEHICLE SPEED LIMITERS AND RELATED ELECTRONIC PRODUCTS	ONGOING	6,000,000
ERGP30169243	ENVIRONMENTAL ASSESSMENT OF AIR, WATER, FOOD AND SOIL QUALITY FOR IMPROVED LIFE EXPECTATION OF CITIZENRY.	ONGOING	7,500,000
ERGP30169265	SOLAR POWER BACK-UP INFRASTRUCTURE FOR SENSITIVE HIGH TECH EQUIPMENT AND LIFE SCIENCES.	ONGOING	310,000,000
ERGP30169287	STRATEGIC SCIENTIFIC SENSITIZATION THROUGH PUBLICATIONS, SCIENTIFIC, TECHNOLOGICAL AND INNOVATION EXPOSITION AND THROUGH THE ANNUAL NATIONAL COUNCIL ON SCIENCE AND TECHNOLOGY EXHIBITIONS.	ONGOING	21,000,000
ERGP30169322	PREPARATION OF ACTIVATED CARBON, CARBON ELECTRODES AND GAS MASK AS BY PRODUCT (PRODUCTION OF ELECTRIC ENERGY STORAGE SUPER CAPACITORS AND LITHIUM BATTERIES).	ONGOING	9,000,000
ERGP30169373	APPLICATION OF NANOTECHNOLOGY METHODS FOR DNA DETECTION IN A FORENSIC CONTEXT	ONGOING	319,798,000
ERGP30169414	DEVELOPMENT OF PROCESSES FOR BENEFICIATION OF MINERALS AND COLLECTION SOLID MINERALS WITH INDUSTRIAL APPLICATIONS	ONGOING	8,000,000
ERGP30169477	REVERSE ENGINEERING OF AGRICULTURAL MACHINERY AND TRANSPORT.	ONGOING	9,000,000
ERGP30169513	FORMULATION AND FABRICATION OF AGRO WASTE POLYMER COMPOSITES FOR ENGINEERING APPLICATIONS.	ONGOING	256,000,000
ERGP30169549	DEVELOPMENT, PRODUCTION AND DISTRIBUTION OF AGRO INPUTS (PLANTING MATERIALS IN 4 STATES)	ONGOING	1,000,000
ERGP30175012	DEVELOPMENT OF RESEARCH LABORATORY/WORKSHOPS IN NORTH CENTRAL	ONGOING	500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30175031	MODREN LABORATORY EQUIPMENTS FOR RESEARCH AND DEVELOPMENT IN SECONDARY SCHOOLS ACROOS ACSD	ONGOING	500,000
ERGP30175870	DEVELOPMENT OF NOVEL METHODS AND CUTTING EDGE BIOTECHNOLOGY PROCESSES FOR THE FOOD AND WATER INDUSTRY.	ONGOING	12,000,000
ERGP30192912	ENCOURAGING STUDYOF SCIENCE, TECHNOLOGY AND MATHEMATICS IN SECONDARY SCHOOLS THROUGH PROVISION OF LEARNING AIDS AND RETRAINING OF TEACHERS IN FOUR COMMUNITIES IN THE SOUTH EAST GEOPOLITICAL ZONE	ONGOING	1,000,000
ERGP7169525	MONITORING AND EVALUATION.	ONGOING	18,000,000
ERGP202303226	PROVISION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS WITH SPECIFICATION 60W (HIGH EFFICIENCY MONO -CRYSTALLINE PANEL) LIFE PO4 BATTERY 480WH, LED MAX POWER 60W, GREATER THAN 3600LM WITH 2 NOS. SOLAR POWER GRID STATIONS IN SOME COMMUNITIES OF OGUN STATE AND OSUN STATE	ONGOING	450,000,000
ERGP202303227	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN WITHIN IKEJA LOCAL GOVERNMENT AREA OF LAGOS STATE	ONGOING	150,000,000
ERGP202303228	PROVISION OF SOLAR STREET LIGHTS TO WEMPCO ROAD COMMUNITY IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	250,000,000
ERGP202303230	PROVISION OF SOLAR STREETLIGHTS IN OREGUN, LAGOS STATE	ONGOING	300,000,000
ERGP202303231	DISTRIBUTION OF SOLAR SECURITY LIGHTS ALONG SELECTED COMMUNITIES AND RURAL FARMING ROAD IN PARTS OF OGUN STATE	ONGOING	300,000,000
ERGP202303232	PROCUREMENT OF SOLAR STREETLIGHTS FOR RURAL DWELLERS IN ENUGU TO ENHANCE SECURITY	ONGOING	400,000,000
ERGP202303229	SOLAR STREETLIGHTS INSTALLATION IN LAGOS AND OGUN	ONGOING	270,000,000
ERGP202303257	INSTALLATION OF ALL IN ONE SOLAR BOREHOLES IN RINGIM/ TAURA FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	10,000,000
ERGP202302020	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS WITH TOILETS EACH IN BOSSO, CHANCHAGA AND PAIKORO LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301869	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SELECTED SECONDARY SCHOOLS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202300368	RENOVATION OF ONWONWIYA COMMUNITY PRIMARY SCHOOL MGBALUKWU INYIMAGU IZZI LGA EBONYI STATE.	NEW	30,000,000
ERGP202300369	COMPLETION OF ROAD CONSTRUCTION WORKS ON ADABEBE VILLAGE AMAWBIA ANAMBRA STATE.	NEW	45,000,000
ERGP202300370	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KALGI VILLAGE, YUNUSARI LGA, YOBE STATE	NEW	20,000,000
ERGP202300371	SUPPLY OF DLK SCHOOL BAGS AND SHOES TO PRIMARY AND SECONDARY SCHOOLS IN ANAMBRA (ALOVER)	NEW	27,000,000
ERGP202300372	CONSTRUCTION OF ADMINISTRATIVE BUILDING AT ANAOCHA LGA HEADQUARTERS.	NEW	45,000,000
ERGP202300373	LANDSCAPING AND LIGHTING OF URUOJI VILLAGE SQUARE NAWFIA-ANAMBRA STATE	NEW	30,000,000
ERGP202300374	COMPLETION OF CHIEF SIR OKEYEAGU STREET/SS JOHN AND PAUL CATHOLIC CHURCH ROAD, UMUBELE VILLAGE AWKA	NEW	30,000,000
ERGP202300375	SKILL ACQUISITION TRAINING IN ACHALA VILLAGE, ENUGU-AGIDI ANAMBRA STATE.	NEW	20,000,000
ERGP202300376	TRAINING OF ARTISANS ON IRON WELDING AND METAL FABRICATION WORKS IN UMUCHU AGUATA LGA	NEW	10,000,000
ERGP202300377	COMPLETION AND FENCING OF SHEDA SCIENCE AND TECHNOLOGY (SHESTCO) IN THE NORTH CENTRAL	NEW	50,000,000
ERGP202300378	ERGP2023440004 REHABILITATION OF EMMANUEL OGUDEBE ROAD IGBOUKWU	ONGOING	70,000,000
ERGP202300379	ERGP 12175038 CONSTRUCTION AND ASPHALTING OF IYAGU ROAD AWKA, AWKA SOUTH LGA, ANAMBRA STATE	ONGOING	30,000,000
ERGP202300380	TRAINING OF TEACHERS ON MODERN SCIENCE AND TECHNOLOGY LABORATORY METHODS AT OKE-OVORO SEC. SCHOOL UVURU; MBAISE LGA, IMO STATE (SUE) (LEO)	NEW	30,000,000
ERGP202302209	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	50,000,000
ERGP202301035	CONSTRUCTION OF TOWNSHIP ASHPHALT ROAD WITH DRAINAGES IN AFAWU TOWN, KOKONA LGA, NASARAWA STATE	ONGOING	241,000,000
ERGP202301302	REHABILITATION AND REPAIR OF EXISTING WATER FACILITIES IN TARKA AND GBOKO LGAs AND OTHER LOCATIONS IN BENUE STATE	ONGOING	50,000,000
ERGP202301077	GENERATION OF ALTERNATIVE POWER (SOLAR) FOR COMMUNITY'S LOAD SUPPORT IN GOMBE CENTRAL.	NEW	500,000,000
ERGP202301175	CONSTRUCTION OF ONE (1) UNIT OF 200-BED SPACE FEMALE HOSTEL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00	NEW	500,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202301176	CONSTRUCTION OF ONE (1) UNIT OF 200-BED SPACE MALE HOSTEL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE AT N500,000,000.00	NEW	500,000,000
ERGP202301271	STRATEGIC EMPOWERMENT/SCHOLARSHIP FOR YOUTH IN SOME SELECTED LGAs IN SOKOTO STATE	NEW	50,000,000
ERGP202301134	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN RURAL COMMUNITIES IN ENUGU NORTH/SOUTH FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	250,000,000
ERGP202301790	AFRICAN CONTINENTAL FREE TRADE AREA AGREEMENT (AFCTA) ENTREPRENEURSHIP DEVELOPMENT FOR PARTICIPATION OF YOUTHS IN THE SCHEME FOR POVERTY ALLEVIATION (SUE)	ONGOING	75,000,000
ERGP202300406	DEVELOPMENT OF SOLAR MINIGRID FOR LOAD SUPPORT IN SELECTED AREAS IN GOMBE CENTRAL	NEW	500,000,000
ERGP202301228	SUPPLY OF FARM TOOLS TO TEN (10) SELECTED FARMERS COMMUNITY OF SOUTHERN KADUNA, KADUNA STATE	NEW	250,000,000
ERGP202302763	COMPLETION OF CONSTRUCTION OF 9.5KM SURFACE DRESSING OF GAJI-JAN DUTSE ROAD SECTION 1 (ONGOING)	ONGOING	280,000,000
ERGP202302764	COMPLETION OF CONSTRUCTION OF 9.5KM SURFACE DRESSING OF GAJI-JAN DUTSE ROAD SECTION 2 (ONGOING)	ONGOING	470,000,000
ERGP202302765	CONSTRUCTION OF 5-CELL BOX CULVERT AT HAMMARE-MAVO IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	150,000,000
ERGP202302766	COMPLETION OF 9.5KM SURFACE DRESSING OF HAMMARE-MAVO ROAD SECTION 1 (ONGOING)	ONGOING	400,000,000
ERGP202302767	COMPLETION OF 9.5KM SURFACE DRESSING OF HAMMARE-MAVO ROAD SECTION 2 (ONGOING)	ONGOING	400,000,000
ERGP202302768	COMPLETION OF 2.5KM SURFACE DRESSING WASE TOFA ROAD (ONGOING)	ONGOING	200,000,000
ERGP202302769	PROVISION OF TRANSFORMERS FOR SELECTED COMMUNITIES IN JARMAI AND OTHER LOCATIONS NORTH CENTRAL ZONE (ONGOING)	ONGOING	100,000,000
ERGP202302801	EROSION CONTROL AT OLIHA QUARTERS, EWOHIMI, IN SOUTH SOUTH ZONE	NEW	20,000,000
ERGP202302803	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN ADAVI LGA, KOGI STATE	NEW	20,000,000
ERGP202302806	ENTREPRENEURIAL SKILLS ACQUISITION PROGRAMME AND EMPOWERMENT FOR WOMEN AND YOUTHS IN EDE NORTH, EDE SOUTH, EGBEDORE AND EJIGBO FEDERAL CONSTITUENCY OSUN STATE	NEW	30,000,000
ERGP202302811	EMPOWERMENT FOR YOUTH AND WOMEN IN AGEGE, LAGOS STATE.	NEW	20,000,000
ERGP202302813	PROVISION OF ALL-IN-ONE SOLAR STREETLIGHT IN ENUGU NANKA, ANAMBRA STATE.	NEW	20,000,000
ERGP202302829	REHABILITATION OF DILAPIDATED TRINITY HIGH SCHOOL, OGUTA, IMO STATE	NEW	20,000,000
ERGP202302832	MEDICAL OUTREACH IN ISIALANGWA, ABIA STATE	NEW	20,000,000
ERGP202302834	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ESAN NORTH EAST, EDO STATE	NEW	20,000,000
ERGP202302837	COMPLETION OF EROSION CONTROL WORKS IN LOW COST HOUSING, JOS, PLATEAU STATE	NEW	20,000,000
ERGP202302839	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN RUKUBA AND OTHER COMMUNITIES IN NORTH CENTRAL ZONE	NEW	80,000,000
ERGP202302842	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN IBHIOLU AND OTHER LOCATIONS IN VARIOUS STATES.	NEW	130,000,000
ERGP202302852	CONSTRUCTION OF A BLOCK OF 3 CLASS ROOMS AT ALIERO/GWANDU/JEGA FEDERAL CONSTITUENCY, KEBBI STATE.	NEW	20,000,000
ERGP202302856	GRANTS TO JOURNALISTS AND CINEMATOGRAPHERS IN THE PH, SOUTH -SOUTH REGION	NEW	20,000,000
ERGP202302858	EMPOWERMENT OF YOUTH IN UKANAFUN, AKWA IBOM STATE	NEW	20,000,000
ERGP202302859	ELECTRIFICATION OF YULI-GINYIR	NEW	50,000,000
ERGP202303470	PROVISION AND INSTALLATION OF 18 UNITS SOLAR BOREHOLE IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	150,000,000
ERGP202303471	INTERLOCKING WITH DRAINAGE IN SOME SELECTED AREAS IN ILORIN EAST/ILORIN SOUTH FEDERAL CONSTITUENCY, KWARA STATE	NEW	210,000,000
ERGP202303490	CONSTRUCTION OF SOLAR MINIGRID FOR SELECTED HOSPITAL IN BIU, BORNO STATE	NEW	500,000,000
ERGP202303541	DEVELOPMENT OF SOLAR STREETLIGHTS FOR SECURITY ENHANCEMENT IN IDAH, OFU, ODORLU AND AJAKA, KOGI EAST AND ALO-UNO IN ENUGU STATE	NEW	500,000,000
ERGP202303542	PROVISION OF EQUIPMENTS FOR NEW COMMUNITY HALL IN ITIR AREA, SOUTH WEST	NEW	250,000,000
ERGP202303543	PROVISION OF SOLAR STREETS LIGHTS IN OJA-OBA AREA, IB AND IRAYE COMMUNITY	ONGOING	250,000,000
ERGP202304494	SUPPLY OF IRRIGATION PUMPING MACHINE TO SELECTED FARMERS IN BIRNIN KEBBI/ KALGO/ BUNZA FEDERAL CONSTITUENCY OF KEBBI STATE.	NEW	200,000,000
ERGP202304526	PROVISION AND INSTALLATION OF HIGH-INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN OKPELLA, WEPPA AND OKPEKPE, EDO STATE	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202304527	ESTABLISHMENT OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEV.AND SECURITY ENHANCEMENT IN AVIELE , IYUKU ELELE AND AUCHI, EDO STATE	NEW	100,000,000
ERGP202304552	CONSTRUCTION OF MULTI PURPOSE HALL AT GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP202304553	CONSTRUCTION OF CLASSROOMS/ ACCESS ROAD AT AMANAWA IN GUMMI/BUKKUYUM FEDERAL CONSTITUENCY, ZAMFARA STATE	ONGOING	100,000,000
ERGP202304595	SUPPLY OF FERTILIZER TO FARMERS (IRRIGATION) IN GUZU-GUZU MAGAGA FADA IN KABO, LOCAL GOVT, KANO STATE.	NEW	100,000,000
ERGP202304709	PROVISION AND INSTALLATION OF HIGH-INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN OKPELLA, WEPPA AND OKPEKPE, EDO STATE	NEW	100,000,000
ERGP202304710	ESTABLISHMENT OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEV.AND SECURITY ENHANCEMENT IN AVIELE , IYUKU ELELE AND AUCHI, EDO STATE	NEW	100,000,000
ERGP202303792	SUPPLY OF SLOW NITROGEN FERTILIZER TO FARMERS IN WADA, GORA, GUNA, VANDALI, TELI AND BRIYEL WARDS, BS	NEW	200,000,000
ERGP202303793	SUPPLY OF FARMER TOOLS AND IRRIGATION PUMPING MACHINE TO FARMERS IN BORNO STATE	NEW	200,000,000
ERGP202302610	CONSTRUCTION OF INTEGRATED SOLAR MINI GRIDS IN SELECTED PUBLIC BUILDINGS AND HOUSEHOLDS IN LAGOS	NEW	500,000,000
ERGP202302648	PROVISION OF SOLAR MINI GRID - PUBLIC LIBRARY /E -LIBRARY IN LAGOS	NEW	250,000,000
ERGP202302677	ERECTION AND INSTALLATION OF INTEGRATED SOLAR STREET LIGHTS IN SELECTED LOCATION IN IKORODU	NEW	250,000,000
ERGP202302784	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN ZANGO TOWN IN BAURE/ZANGO FED. CONST.	NEW	100,000,000
ERGP202302785	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN FAGGE, KANO STATE	NEW	100,000,000
ERGP202302786	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN DAWAKI, KANO STATE	NEW	100,000,000
ERGP202302787	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN WUDIL, KANO STATE	NEW	100,000,000
ERGP202302442	SUPPLY OF EMPOWERMENT ITEMS (TRICYCLES AND MOTORCYCLE) IN ADA BORIPE LGA, OSUN STATE	NEW	50,000,000
ERGP202302418	SKILL ACQUISITION TRAINING IN ANAMBRA STATE (SUE)	NEW	100,000,000
ERGP202303708	COMMUNITY PARTICIPATORY APPROACH TO FOOD SECURITY AND CLIMATE CHANGE POST COVID 19 UMUDIM IKEDURU (ANO) IMO STATE	NEW	30,000,000
ERGP202300413	RENEWABLE ENERGY ESTABLISHMENT (SOLAR STREET LIGHTS) ACROSS SELECTED SENATORIAL DISTRICT IN NIGERIA	NEW	171,120,000
ERGP202301491	SUPPLY OF HOUSEHOLD MINI GRID IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202301524	CONSTRUCTION AND FURNISHING OF ICT TRAINING CENTRE IN NASD SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202301526	PURCHASE AND INSTALLATION OF SOLAR LIGHTS IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	80,000,000
ERGP202304086	SUPPLY OF MOTORCYCLES TO EASE TRANSPORTATION OF GOODS AND SERVICES IN TO AKKO CONSTITUENCY, GOMBE STATE	NEW	100,000,000
ERGP202304103	SUPPLY OF EMPOWERMENT MATERIALS TO FARMERS IN POTISKUM, YOBE STATE	NEW	50,000,000
ERGP202304150	CONSTRUCTION OF SOLAR POWERED STREET LIGHTS IN KANKARA/SABUWA/FASKARI	NEW	100,000,000
ERGP202304257	CONSTRUCTION OF RENEWABLE SOLAR STREET LIGHTS IN UKWA EAST/WEST FEDERAL CONSTITUENCY, ABIA STATE.	NEW	100,000,000
ERGP202304364	PROVISION AND INSTALLATION OF HIGH INTENSITY SOLAR STREET LIGHTS FOR COMMUNITY DEVELOPMENT AND SECURITY ENHANCEMENT IN IRAOKHOR, EKPERI, OGBONA AND UNEME.	NEW	100,000,000
ERGP202304383	EMPOWERMENT OF YOUTHS DIGITAL MARKETING AND FREELANCING IN DEGEMA AND BONNY LGA, RIVERS STATE.	NEW	100,000,000
ERGP202302863	CONSTRUCTION OF TARRED ROAD WITH ASPHALT OF TUDUNWADA - KAREFA ROAD IN TUDUNWADA LGA, KANO STATE	ONGOING	300,000,000
ERGP202301097	SUPPLY OF TRICYCLES, PICK UP VANS IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202303328	SUPPLY OF FERTILIZER TO SELECTED COMMUNITIES IN ALIERO/ GWANDU/ JEGA FEDERAL CONSTITUENCY, KEBBI STATE	ONGOING	20,000,000
ERGP202303004	EROSION CONTROL IN GAZUM TO TABBAT ROAD PLATEAU STATE.	NEW	30,000,000
ERGP202303086	MATERIALS FOR YOUTH AND WOMEN ARTISAN EMPOWERMENT PROGRAMMS	ONGOING	19,000,000
ERGP202303980	ELECTRIFICATION OF AGYARUN-TOFA AND ARIKYA WARD OF LAFIA. NASARAWA STATE	NEW	50,000,000
ERGP202303981	CONSTRUCTION OF ROAD FROM KELIMA TO END OF ANGWAN-TONI IN LAFIA LGA, NASARAWA STATE	NEW	50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202304446	SUPPLY & PROVISION OF SECURITY TOOLS & UTILITY AUTOMOBILE FOR PATROL IN IKOYI OBALENDE AREA OF LAGOS	NEW	50,000,000
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		790,273,547
21	PERSONNEL COST		389,086,522
2101	SALARY		338,576,839
210101	SALARIES AND WAGES		338,576,839
21010101	SALARY		338,576,839
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,509,683
210202	SOCIAL CONTRIBUTIONS		50,509,683
21020201	NHIS		16,928,842
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,580,841
22	OTHER RECURRENT COSTS		96,181,849
2202	OVERHEAD COST		96,181,849
220201	TRAVEL& TRANSPORT - GENERAL		31,469,032
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,580,498
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		26,888,534
220202	UTILITIES - GENERAL		7,297,930
22020201	ELECTRICITY CHARGES		3,343,882
22020202	TELEPHONE CHARGES		1,905,736
22020203	INTERNET ACCESS CHARGES		1,642,194
22020206	SEWERAGE CHARGES		406,118
220203	MATERIALS & SUPPLIES - GENERAL		9,441,677
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,081,435
22020303	NEWSPAPERS		266,456
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,175,935
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,917,851
220204	MAINTENANCE SERVICES - GENERAL		9,601,751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,886,075
22020402	MAINTENANCE OF OFFICE FURNITURE		1,164,556
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,806,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,595,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,408,401
22020406	OTHER MAINTENANCE SERVICES		1,740,268
220205	TRAINING - GENERAL		2,208,131
22020501	LOCAL TRAINING		2,208,131
220206	OTHER SERVICES - GENERAL		6,103,162
22020601	SECURITY CHARGES		3,110,124
22020603	OFFICE RENT		521,519
22020606	CLEANING AND FUMIGATION SERVICES		2,471,519
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,104,472
22020701	FINANCIAL CONSULTING		1,459,916
22020708	MEDICAL CONSULTING		2,644,556
220208	FUEL & LUBRICANTS - GENERAL		5,977,065
22020801	MOTOR VEHICLE FUEL COST		2,344,556
22020803	PLANT / GENERATOR FUEL COST		3,539,019
22020806	COOKING GAS/FUEL COST		93,490
220209	FINANCIAL CHARGES - GENERAL		525,527
22020901	BANK CHARGES (OTHER THAN INTEREST)		10,759
22020902	INSURANCE PREMIUM		514,768
220210	MISCELLANEOUS		19,453,102
22021001	REFRESHMENT & MEALS		1,664,187
22021002	HONORARIUM & SITTING ALLOWANCE		3,385,253
22021003	PUBLICITY & ADVERTISEMENTS		4,897,914
22021006	POSTAGES & COURIER SERVICES		382,294
22021007	WELFARE PACKAGES		2,599,103
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,943,556
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,400,518
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,180,277
23	CAPITAL EXPENDITURE		305,005,176
2301	FIXED ASSETS PURCHASED		4,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		4,000,000
2305	OTHER CAPITAL PROJECTS		301,005,176
230501	ACQUISITION OF NON TANGIBLE ASSETS		301,005,176
23050101	RESEARCH AND DEVELOPMENT		301,005,176
	TOTAL PERSONNEL		389,086,522
	TOTAL OVERHEAD		96,181,849
	TOTAL RECURRENT		485,268,371
	TOTAL CAPITAL		305,005,176



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
	TOTAL ALLOCATION		790,273,547
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30192839	FURTHER STANDARDIZATION AND PHASE I CLINICAL TRIALS OF IMMUNE BOOSTER/ANTI-INEFFECTIVE FOR PREVENTION AND MANAGEMENT OF VIRAL INFECTION INCLUDING COVID-19 (NNMDA'S KOVIRON)	ONGOING	10,005,176
ERGP30192842	CONTINUATION OF MALARIA VECTOR CONTROL PROJECT: DEVELOPMENT OF EFFECTIVE AND LONG LASTING HERBAL TOPICAL CREAM, INDOOR RESIDUAL SPRAY AND OUTDOOR LARVICIDE/INSECTICIDE USING NON-PYRETHROID PLANTS AND STAFF CAPACITY BUILDING	ONGOING	10,000,000
ERGP30192847	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR CANCER (BREAST CANCER AND PROSTATE CANCER)	ONGOING	10,000,000
ERGP30192854	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL THERAPIES FOR THE MANAGEMENT OF HYPERTENSION	ONGOING	10,000,000
ERGP30192860	DEVELOPMENT OF HERBAL REMEDY FOR PREVENTION/MANAGEMENT OF ERECTILE DYSFUNCTION AND PROSTATE ENLARGEMENT.	ONGOING	6,000,000
ERGP30192865	CONTINUATION OF RESEARCH AND DEVELOPMENT OF NATURAL/ HERBAL PRODUCTS FOR LIVESTOCK DISEASES - (FIELD EVALUATION STUDIES)	ONGOING	15,000,000
ERGP30192869	CONTINUATION OF RESEARCH & DEVELOPMENT OF HERBAL VECTOR CONTROL SOLUTIONS FOR THE PREVENTION AND TREATMENT OF NEGLECTED TROPICAL DISEASES (NTDs) - (FIELD EVALUATION STUDIES)	ONGOING	10,000,000
ERGP30192875	CONTINUATION OF RESEARCH AND DEVELOPMENT OF HERBAL REMEDY FOR THE MANAGEMENT OF GLAUCOMA	ONGOING	5,000,000
ERGP30192879	CONTINUATION OF RESEARCH AND DEVELOPMENT AND PRODUCTION OF HERBAL REMEDY ANTI-ARTHRITIS CREAMS, LOTIONS AND BALMS	ONGOING	10,000,000
ERGP30192881	PROCUREMENT OF SCIENTIFIC EQUIPMENT, CHEMICALS, ACCESSORIES & GLASSWARES FOR GENERAL LABOURATORY.	ONGOING	15,000,000
ERGP30192885	PROCUREMENT OF EQUIPMENT & ACCESSORIES FOR THE TOXICOLOGY AND MICROBIOLOGY LABOURATORY	ONGOING	30,000,000
ERGP30192889	CALIBRATION, VALIDATION & GENERAL REPAIRS OF EQUIPMENT IN THE LABORATORY & PDU	ONGOING	10,000,000
ERGP30192892	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JESSE, DELTA & AKURE, ONDO STATE)	ONGOING	15,000,000
ERGP30192893	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (JOS, PLATEAU STATE & KANO, KANO STATE FARMS)	ONGOING	15,000,000
ERGP30192897	CULTIVATION AND MAINTENANCE OF MEDICINAL AND AROMATIC PLANTS AND PESTICIDALS (MAPPS) INCLUDING FARM HANDS REMUNERATIONS IN - (ABAKALIKI, EBONYI STATE & CALABAR, CROSS RIVERS STATE FARMS)	ONGOING	15,000,000
ERGP30192899	ANIMAL HOUSE, RESEARCH INSECTARY - PROCUREMENT AND MAINTENANCE OF EXPERIMENTAL ANIMALS & INSECTARY	ONGOING	10,000,000
ERGP30192902	DIGITAL LIBRARY DEVELOPMENT - ANNUAL PAYMENT OF INTERNET BANDWIDTH & SUBSCRIPTION TO SCIENTIFIC DATABASES	ONGOING	5,000,000
ERGP30192905	ADVOCACY, PUBLIC SENSITIZATION, PARTICIPATION IN 2023 ST&I EXPO AND HERBFEST	ONGOING	10,000,000
ERGP30192909	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- EAST EXPERIMENTAL MAPPS FARMS - ABAKALIKI, EBONYI STATE	ONGOING	15,000,000
ERGP30192911	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH- SOUTH EXPERIMENTAL MAPPS FARMS - JESSE, DELTA STATE	ONGOING	15,000,000
ERGP30192913	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH WEST EXPERIMENTAL MAPPS FARM, AKURE, ONDO STATE	ONGOING	15,000,000
ERGP30192915	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH WEST EXPERIMENTAL MAPPS FARM, KANO, KANO STATE	ONGOING	15,000,000
ERGP30192920	CONSTRUCTION OF MINI FARM HOUSE AND RESEARCH FACILITY AT THE AGENCY'S SOUTH SOUTH EXPERIMENTAL MAPPS FARM, CALABAR, CROSS RIVERS STATE	ONGOING	15,000,000
ERGP30192923	DEVELOPMENT OF NIGERIA COLLEGE OF NATURAL MEDICINE TECHNOLOGY	ONGOING	4,000,000
ERGP30192907	CONSTRUCTION OF MINI FARMS HOUSE AND RESEARCH FACILITY AT THE AGENCY'S NORTH-CENTRAL EXPERIMENTAL MAPPS FARMS IN JOS, PLATEAU STATE	ONGOING	15,000,000
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		26,532,788,025
21	PERSONNEL COST		19,959,566,831
2101	SALARY		16,887,804,302
210101	SALARIES AND WAGES		16,887,804,302
21010101	SALARY		16,887,804,302
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		3,071,762,529
210201	ALLOWANCES		538,591,884



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
21020101	NON REGULAR ALLOWANCES		538,591,884
210202	SOCIAL CONTRIBUTIONS		2,533,170,645
21020201	NHIS		844,390,215
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,688,780,430
22	OTHER RECURRENT COSTS		1,118,391,628
2202	OVERHEAD COST		1,118,391,628
220201	TRAVEL & TRANSPORT - GENERAL		282,472,120
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		130,422,845
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		130,368,808
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		21,680,467
220202	UTILITIES - GENERAL		152,952,853
22020201	ELECTRICITY CHARGES		116,853,111
22020202	TELEPHONE CHARGES		9,884,158
22020203	INTERNET ACCESS CHARGES		20,811,742
22020205	WATER RATES		5,403,842
220203	MATERIALS & SUPPLIES - GENERAL		66,868,787
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		54,134,658
22020302	BOOKS		573,823
22020303	NEWSPAPERS		1,344,466
22020304	MAGAZINES & PERIODICALS		2,031,710
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,650,462
22020306	PRINTING OF SECURITY DOCUMENTS		129,088
22020307	DRUGS & MEDICAL SUPPLIES		2,733,137
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		271,443
220204	MAINTENANCE SERVICES - GENERAL		154,984,757
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		44,002,145
22020402	MAINTENANCE OF OFFICE FURNITURE		13,478,359
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		37,259,607
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		21,522,400
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,307,679
22020406	OTHER MAINTENANCE SERVICES		10,414,567
220205	TRAINING - GENERAL		80,214,642
22020501	LOCAL TRAINING		64,257,230
22020502	INTERNATIONAL TRAINING		15,957,412
220206	OTHER SERVICES - GENERAL		134,915,421
22020601	SECURITY CHARGES		66,529,493
22020606	CLEANING AND FUMIGATION SERVICES		68,385,928
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,373,919
22020701	FINANCIAL CONSULTING		7,785,815
22020703	LEGAL SERVICES		5,841,553
22020709	AUDITING OF ACCOUNTS		12,746,551
220208	FUEL & LUBRICANTS - GENERAL		104,923,853
22020801	MOTOR VEHICLE FUEL COST		40,038,785
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		18,645,957
22020803	PLANT / GENERATOR FUEL COST		46,239,111
220209	FINANCIAL CHARGES - GENERAL		1,009,763
22020901	BANK CHARGES (OTHER THAN INTEREST)		508,952
22020902	INSURANCE PREMIUM		100,000
22020904	OTHER CRF BANK CHARGES		400,811
220210	MISCELLANEOUS		113,675,513
22021001	REFRESHMENT & MEALS		15,099,118
22021002	HONORARIUM & SITTING ALLOWANCE		14,222,655
22021003	PUBLICITY & ADVERTISEMENTS		8,885,082
22021004	MEDICAL EXPENSES		400,316
22021006	POSTAGES & COURIER SERVICES		2,679,581
22021007	WELFARE PACKAGES		52,521,394
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,579,142
22021009	SPORTING ACTIVITIES		568,778
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,778,829
22021013	PROMOTION (SERVICE WIDE)		620,270
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		7,344,410
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,293,488
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,000,000
22021035	IPPIS		191,323
22021041	CONTINGENCY		491,127
23	CAPITAL EXPENDITURE		5,454,829,566
2301	FIXED ASSETS PURCHASED		196,478,557
230101	PURCHASE OF FIXED ASSETS - GENERAL		196,478,557
23010101	PURCHASE / ACQUISITION OF LAND		140,020,000
23010105	PURCHASE OF MOTOR VEHICLES		205,720
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,891,191



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
23010119	PURCHASE OF POWER GENERATING SET		4,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		40,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		8,361,646
2302	CONSTRUCTION / PROVISION		337,585,233
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,585,233
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		121,845,233
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		215,740,000
2303	REHABILITATION / REPAIRS		7,427,176
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,427,176
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,427,176
2304	PRESERVATION OF THE ENVIRONMENT		20,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		20,000,000
23040102	EROSION & FLOOD CONTROL		20,000,000
2305	OTHER CAPITAL PROJECTS		4,893,338,600
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,893,338,600
23050101	RESEARCH AND DEVELOPMENT		4,889,338,600
23050102	COMPUTER SOFTWARE ACQUISITION		4,000,000
	TOTAL PERSONNEL		19,959,566,831
	TOTAL OVERHEAD		1,118,391,628
	TOTAL RECURRENT		21,077,958,459
	TOTAL CAPITAL		5,454,829,566
	TOTAL ALLOCATION		26,532,788,025
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179535	HYBRID ELECTRICITY FOR MICRO-ELECTRO-MECHANICAL DEVICES LABORATORY (SOLAR POWER) (NISSE)	ONGOING	4,000,000
ERGP10191010	SOLAR ELECTRICITY SYSTEM SUPPLY (INSTALLATIONS) AT THE PERMANENT SITE LANGTANG	ONGOING	2,305,233
ERGP10194738	PROVISION OF OFF GRID (SOLAR AND GENERATOR) POWER SUPPLY TO DRONE LABORATORY ANNEX OFFICE, ABUJA	ONGOING	210,000
ERGP1191003	SMART AGRICULTURE FOR FOOD SECURITY	ONGOING	7,253,738
ERGP1194679	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY. ABUJA ANNEX OFFICE (UBURU CENTRE)	ONGOING	10,000
ERGP15194022	ESTABLISHMENT OF NASRDA ANTI CORRUPTION AND TRANSPARENCY UNIT (NASRDA ACTU)	ONGOING	5,000,000
ERGP18152619	SPACE APPLICATION FOR ATTAINMENT OF SUSTAINABLE DEVELOPMENT GOALS (SDGS) (HEALTH, POVERTY REDUCTION, AGRICULTURE, EDUCATION, SECURITY AND SAFETY, HOUSING) IN NIGERIA	ONGOING	20,000,000
ERGP19179655	DEVELOPMENT OF AUTOMATED SOIL IDENTIFICATION AND MAPPING FOR KANO AND KADUNA STATES USING SATELLITE REMOTE SENSING DATA (KANO CENTRE)	ONGOING	5,000,000
ERGP19179656	MONITORING AND ARCHIVING NATURAL RESOURCES DATA OVER NORTH-WESTERN NIGERIA (KANO CENTRE)	ONGOING	5,000,000
ERGP19179658	GEOSPATIAL ASSESSMENT OF FLOOD RELATED DEATHS IN JIGAWA STATE (KANO CENTRE)	ONGOING	10,000,000
ERGP20179651	DESIGN AND BUILD OF ATMOSPHERIC CO2 MONITORING PAYLOAD AND SWIR IMAGER PAYLOAD FOR POOR WEATHER CONDITIONS, DAY & NIGHT TIME IMAGING	ONGOING	123,503,146
ERGP20179652	GEOSPATIAL ANALYSIS OF DESERTIFICATION DRIVEN BY CLIMATE AND LAND USE CHANGES ACROSS NORTH WESTERN NIGERIA (KANO CENTRE)	ONGOING	15,000,000
ERGP23152592	DEVELOPMENT OF NATIONAL SPACE MUSEUM AT NASRDA HEADQUARTERS	ONGOING	15,000,000
ERGP27115955	HEADQUARTERS INFRASTRUCTURAL MAINTENANCE, OBASANJO SPACE CENTRE ABUJA INCLUDING PROCUREMENT OF DG'S UTILITY VEHICLE	ONGOING	130,000,000
ERGP27115961	UPGRADE GROUND RECEIVING STATION	ONGOING	20,000,000
ERGP27152584	RESEARCH LABORATORY COMPLEX AT NASRDA HEADQUARTERS, OBASANJO SPACE CENTRE, FCT-ABUJA	ONGOING	25,000,000
ERGP27179304	COMPLETION OF ASTAL ADMINISTRATIVE BUILDING AT THE MAIN CAMPUS OF THE UNIVERSITY OF UYO (UYO CENTRE)	ONGOING	20,000,000
ERGP27179318	PROVISION OF ENGINEERING BUILDING LAB EQUIPMENT AND TOOLS (OKA CENTRE)	ONGOING	8,361,646
ERGP27179333	DEVELOPMENT OF ADMINISTRATIVE BUILDING, LABORATORIES AND LIBRARY (UBURU CENTRE)	ONGOING	140,010,000
ERGP27179343	SPACE MUSEUM/SCHOOL BASED SCIENCE (ILE-IFE CENTRE)	ONGOING	16,500,000
ERGP27179396	REHABILITATION OF INHERITED DILAPIDATED BUILDINGS FROM NIGERIAN ARMY (EPE CENTRE)	ONGOING	1,050
ERGP27179400	GROUND CONTROL FACILITIES DEVELOPMENT (EPE CENTRE)	ONGOING	1,530
ERGP27179405	PURCHASE OF EQUIPMENT AND OFFICE FURNITURE FOR STAFF (EPE CENTRE)	ONGOING	636,403
ERGP27179523	REHABILITATION OF MICRO-ELCTRO-MECHNICAL DEVICES LABORATORY (NISSE)	ONGOING	2,217,176
ERGP27179526	TEACHING / LEARNING AID & EQUIPMENT - AEROSPACE & SYSTEMS ENGINEERING LABORATORY (NISSE)	ONGOING	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP27179543	DEVELOPMENT OF OFFICE BLOCK (JOS CENTRE)	ONGOING	9,491,427
ERGP27179547	TEACHING / LEARNING AID & EQUIPMENT - GIS AND SPACE PHYSICS LABORATORY (NISSE)	ONGOING	20,000,000
ERGP27179554	DEVELOPMENT OF LABORATORY COMPLEX PHASE 2 (JOS CENTRE)	ONGOING	5,250,862
ERGP27179558	PERIMETER FENCING (JOS CENTRE)	ONGOING	4,330,607
ERGP27179561	CONSTRUCTION OF A SCIENTIFIC BLOCK FOR RESEARCHERS (JOS CENTRE)	ONGOING	8,850,000
ERGP27179574	PURCHASE OF OFFICE FURNITURE (JOS CENTRE)	ONGOING	6,500,000
ERGP27179580	PROCUREMENT OF OFFICE FACILITIES AND SPACE APPLICATIONS LABORATORY EQUIPMENT (IKWO CENTRE)	ONGOING	4,000,000
ERGP27179588	CONSTRUCTION OF ADVANCED SPACE LABORATORY FOR ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY, IKWO, ABAKALIKI, EBONYI STATE. (IKWO CENTRE)	ONGOING	5,000,000
ERGP27179606	CONSTRUCTION OF ADVANCE SPACE TECHNOLOGY APPLICATIONS LABORATORY ADMINISTRATIVE COMPLEX (COOP. INFO NETWORK)	ONGOING	500,000
ERGP27179613	CONSTRUCTION OF ADVANCED SPACE TECHNOLOGY APPLICATIONS LABORATORY (COOP. INFO NETWORK)	ONGOING	11,549,798
ERGP27179667	OFFICE AND LABORATORY COMPLEX BUILDING (GUSAU CENTRE)	ONGOING	1,500,000
ERGP27184630	REMODELLING OF THE BLUE HOUSE AND OVERHAULING OF THE CENTRAL AIR CONDITIONING SYSTEM	ONGOING	1,000,000
ERGP27194764	EXPANSION OF SPACE RESEARCH LABORATORY AT ABUJA (ANYIGBA CENTRE)	ONGOING	10,000,000
ERGP28191007	INFRASTRUCTURAL DEVELOPMENT IN CBSS (PROVISION OF WATER BOREHOLE, FURNITURE) NSUKKA	ONGOING	12,338,317
ERGP29115930	SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION; ASSESS THE DYNAMICS OF FOREST COVER OVER TIME USING SPACE TECHNOLOGY; DETERMINE THE RATE OF DEFORESTATION AS INPUT INTO CLIMATE CHANGE MODELLING FOR NIGERIA; DEVELOP NATIONAL ENVIRONMENTAL INDEX; DEVELOP GEOGRAPHIC INFORMATION SYSTEM PLATFORM; CAPACITY DEVELOPMENT FOR STAKEHOLDERS; PREPARATION OF FINAL REPORT; NANOSATELLITE FOR ATMOSPHERIC PARAMETERS.	ONGOING	15,000,000
ERGP29152606	UPGRADE OF THE ADVANCED COMPUTERIZATION AND EXPERT SYSTEMS LABORATORY	ONGOING	5,000,000
ERGP29152809	INTEGRATED MULTI-MISSION SATELLITE DATA MINING, PROCESSING, ARCHIVING AND DATABASE DEVELOPMENT FOR ATMOSPHERIC, BLUE AND GREEN ECONOMY MONITORING AND GEO-INTELLIGENCE (NASRDA-COPERNICUS DATA CENTRE)	ONGOING	10,000,000
ERGP29152818	NASRDA MANAGEMENT INFORMATION SYSTEM/SMART-ID SYSTEM DEVELOPMENT	ONGOING	2,000,000
ERGP29152881	ACCOUNTING ICT FACILITIES (HARDWARE, SOFTWARE COMPONENTS), CAPACITY BUILDING ON SPACE AND DEVELOPMENT BASED IPSAS, TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALISED SPACE PROJECTS	ONGOING	3,000,000
ERGP29179540	COMPUTER SOFTWARE ACQUISITION FOR COMPUTER AIDED DESIGN & MANUFACTURING (CAD/CAM) (NISSE)	ONGOING	4,000,000
ERGP29179623	DESIGN OF AN EXTENDED GROUND STATION FOR TESTING ENGINEERING MODEL SPACECRAFT AND UPGRADE OF ICT INFRASTRUCTURE	ONGOING	47,006,292
ERGP29184605	CONSTRUCTION OF BUILDING AND LABORATORIES FOR THE CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT (CSTD)-ABUJA	ONGOING	43,872,539
ERGP29184619	DIGITALIZATION OF CSTD PENSION DIVISION TO LINK UP WITH PENSION OFFICE AND NASRDA	ONGOING	4,700,629
ERGP29190997	ACCOUNTING ICT FACILITIES (HARDWARE, SOFTWARE COMPONENTS) TECHNICAL AND FINANCIAL CONSULTING ON IPSAS FULL IMPLEMENTATION ON SPECIALIZED SPACE AND DRONE PROJECTS (UBURU CENTRE)	ONGOING	5,900,000
ERGP30114907	DEVELOPMENT OF GEO-APPS	ONGOING	5,000,000
ERGP30125004	SPACE BASED REAL TIME AIRSPACE AND OFFSHORE OBJECT FOR SPACE APPLICATION AND MONITORING SYSTEM	ONGOING	5,000,000
ERGP30125010	HIGH EARTH OBSERVATION SATELLITE IN COLLABORATION WITH DSA AND KYUSHU INSTITUTE OF TECHNOLOGY, JAPAN	ONGOING	8,000,000
ERGP30125012	DEVELOPMENT AND DOMESTICATION OF NEW TECHNOLOGIES IN AEROSPACE INCLUDING CAPACITY BUILDING	ONGOING	10,000,000
ERGP30138785	PROJECT MONITORING AND EVALUATION	ONGOING	15,000,000
ERGP30139127	INTERNATIONAL CONFERENCES (ITU, COPUOS, ALC, IAC ETC)	ONGOING	30,000,000
ERGP30146339	MONITORING, ADVOCACY & PROVISION OF ICT EQUIPMENT & SOFTWARE FOR EFFECTIVE SERVICE DELIVERY IN THE AGENCY SERVICOM OFFICE	ONGOING	7,000,000
ERGP30152562	SOLAR AND HIGH ENERGY COSMIC RAY LABORATORY	ONGOING	5,000
ERGP30152571	INTELLECTUAL PROPERTY OFFICE	ONGOING	3,000,000
ERGP30152638	NATIONAL GEOSPATIAL DATA INFRASTRUCTURE: GEOSPATIAL DATA POLICY, CLEARING HOUSE/DATA CENTRE DEVELOPMENT AND INTEGRATION OF FUNDAMENTAL DATASETS; CAPACITY DEVELOPMENT	ONGOING	10,000,000
ERGP30152824	SPACE BASED SMART AGRICULTURE FOR FOOD SECURITY IN NIGERIA	ONGOING	7,000,000
ERGP30152863	NEAR-EARTH OBJECTS OBSERVATION LABORATORY DEVELOPMENT	ONGOING	5,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30152871	SPACE RESEARCH STUDY TOUR	ONGOING	3,000,000
ERGP30152893	DEVELOPMENT OF AIR CENTRE	ONGOING	5,000,000
ERGP30152907	PHYSICAL AND LIFE SCIENCES RESEARCH	ONGOING	10,000,000
ERGP30152922	RADIO NOISE CHARACTERISATION	ONGOING	2,000,000
ERGP30159157	SPACE SCIENCE AND TECHNOLOGY ADVOCACY	ONGOING	5,000,000
ERGP30159326	DEVELOPMENT, DEPLOYMENT AND IMPLEMENTATION OF FULL DOCUMENTATION FOR QUANTITY MANAGEMENT SYSTEM - ENTERPRISE EXCELLENCE	ONGOING	13,000,000
ERGP30166656	SPACE COMPOSITE MATERIAL RESEARCH	ONGOING	10,000,000
ERGP30171370	IMPLEMENTATION OF INFORMATION TECHNOLOGY NETWORK RESOURCES FOR SPACE TECHNOLOGY DOMESTICATION	ONGOING	5,000,000
ERGP30171379	LIBRARY COLLECTION DEVELOPMENT	ONGOING	8,000,000
ERGP30171387	SPACE BASED FLOOD MONITORING SERVICE IN NIGERIA	ONGOING	7,000,000
ERGP30171392	ACQUISITION OF SECURITY EQUIPMENT AT NASRDA HEADQUARTERS	ONGOING	11,000,000
ERGP30171394	COMMERCIALIZATION OF SPACE SPIN-OFF PROJECTS	ONGOING	8,000,000
ERGP30171396	MONITORING RADIO FREQUENCY SIGNALS FROM SPACE IN NIGERIA FOR NATIONAL SECURITY	ONGOING	10,000,000
ERGP30171398	DEVELOPMENT OF NATIONAL SPACE LAW AND INTERNATIONAL SPACE LAW MOOT COURT PARTICIPATION	ONGOING	7,000,000
ERGP30175461	MONITORING ARID ZONES IN NIGERIA FROM SPACE	ONGOING	3,000,000
ERGP30175468	SPACE REGULATIONS	ONGOING	5,000,000
ERGP30178392	RESEARCH AND DEVELOPMENT IN SPACE SCIENCE, TECHNOLOGY AND INNOVATIONS	ONGOING	18,000,000
ERGP30179243	DEVELOPMENT OF INTENSIVE CAPACITY IN ATMOSPHERIC RESEARCH AND OTHER RELATED ISSUES (ANYIGBA CENTRE)	ONGOING	7,000,000
ERGP30179247	MAINTENANCE OF SCIENTIFIC AND ENGINEERING EQUIPMENT (ANYIGBA CENTRE)	ONGOING	6,500,000
ERGP30179256	RESEARCH AND DEVELOPMENT FOR CENTRE FOR ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	18,000,000
ERGP30179257	RESEARCH AND DEVELOPMENT FOR UPPER AND LOWER ATMOSPHERIC RESEARCH (ANYIGBA CENTRE)	ONGOING	5,500,000
ERGP30179283	RESEARCH AND DEVELOPMENT IN SOLID PROPELLANT CHARACTERIZATION (OKA CENTRE)	ONGOING	7,605,327
ERGP30179285	MONITORING AND CALIBRATION OF EXISTING SCIENTIFIC EQUIPMENT INSTALLED ACROSS THE COUNTRY BY CAR, ANYIGBA (ANYIGBA CENTRE)	ONGOING	39,886,300
ERGP30179294	PROCUREMENT OF OFFICE FACILITIES AND EQUIPMENT (UYO CENTRE)	ONGOING	2,253,738
ERGP30179296	RESEARCH AND DEVELOPMENT IN NANOSATELLITE THRUSTING SYSTEM (OKA CENTRE)	ONGOING	7,514,264
ERGP30179298	SPACE TECHNOLOGY PROMOTION, POPULARIZATION AND PROPAGATION (UYO CENTRE)	ONGOING	5,000,000
ERGP30179300	RESEARCH AND DEVELOPMENT ON THE USE OF SPACE-BASED TECHNOLOGIES IN TACKLING ENVIRONMENTAL CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	10,000,000
ERGP30179302	RESEARCH AND DEVELOPMENT IN LAUNCH VEHICLE ENGINES (OKA CENTRE)	ONGOING	7,687,921
ERGP30179308	MONITORING AND EVALUATION OF PROJECTS (TORO CENTRE)	ONGOING	5,000,000
ERGP30179311	COASTAL AND CRUSTAL DEFORMATION MONITORING (TORO CENTRE)	ONGOING	3,000,000
ERGP30179313	DENSIFICATION OF THE SEISMIC STATIONS IN NIGERIA (TORO CENTRE)	ONGOING	10,000,000
ERGP30179316	DEVELOPMENT OF EARLY WARNING CAPABILITIES (TORO CENTRE)	ONGOING	5,000,000
ERGP30179320	ESTABLISHMENT OF NETWORK OF GLOBAL NAVIGATION SATELLITE SYSTEM (GNSS) STATIONS (TORO CENTRE)	ONGOING	9,000,000
ERGP30179325	DEPLOYMENT OF VERY LONG BASELINE INTERFEROMETRY (VLBI) IN COLLABORATION WITH NASA, USA/CHINA (TORO CENTRE)	ONGOING	3,000,000
ERGP30179327	DEPLOYMENT OF VERY LONG BASELINE INTER FEROMETRY (VLBI) (TORO CENTRE)	ONGOING	8,000,000
ERGP30179331	OBSERVATORY SITE DEVELOPMENT (TORO CENTRE)	ONGOING	10,000,000
ERGP30179334	EXPANSION OF INTERNET AND REMOTE INTRANET AT THE OBSERVATORY (TORO CENTRE)	ONGOING	3,334,317
ERGP30179341	UNMANNED AERIAL VEHICLE (UAV) DRONE MATERIALS AND PARTS ACQUISITION (UBURU CENTRE)	ONGOING	4,900,000
ERGP30179345	RESEARCH AND DEVELOPMENT IN CLIMATE MODELLING (ILE-IFE CENTRE)	ONGOING	14,500,000
ERGP30179349	PGD (ACADEMIC FACILITIES) (ILE-IFE CENTRE)	ONGOING	18,296,027
ERGP30179350	MONITORING AND MAPPING OF GULLY EROSION IN PARTS OF USING UNMANNED AERIAL VEHICLE (UBURU CENTRE)	ONGOING	4,900,000
ERGP30179351	RESEARCH AND DEVELOPMENT OF TACTICAL AERIAL OBJECT LAUNCH SYSTEM (EPE CENTRE)	ONGOING	4,250,000
ERGP30179354	DESIGN AND CONSTRUCTION OF ADVANCED PROPULSION AND MECHANICAL LABORATORIES (EPE CENTRE)	ONGOING	1,540
ERGP30179358	DEVELOPMENT OF LIQUID PROPULSION SYSTEM (EPE CENTRE)	ONGOING	17,692,970
ERGP30179364	ROCKET SYSTEM GUIDANCE NAVIGATION & CONTROL (GNC) AND FIRMWARE DEVELOPMENT FOR LAUNCH SYSTEMS (EPE CENTRE)	ONGOING	3,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30179368	DEVELOPMENT OF SINGLE STAGE, MULTI-STAGE, CLUSTERED ENGINE, SOLID, LIQUID AND HYBRID ROCKETS (EPE CENTRE)	ONGOING	11,185,000
ERGP30179370	LAUNCH SITE AND ROCKET IT/DC DEVELOPMENT (EPE CENTRE)	ONGOING	7,193,829
ERGP30179384	CNC CENTRE LATHE: GURUTZPE A-1600/1400 2G No OF AXIS: 2 SWING: 1,400mm POWER : 48kW MANUFACTURER: GINDUMAC (EPE CENTRE)	ONGOING	4,282
ERGP30179386	DEVELOPMENT OF HUMAN AND OBJECTS RECOGNITION SYSTEM - SURVEILLANCE AND SECURITY NETWORK (EPE CENTRE)	ONGOING	1,000,000
ERGP30179407	ROCKET PROPELLANT DEVELOPMENT AND CAPACITY BUILDING (EPE CENTRE)	ONGOING	3,500,000
ERGP30179410	RESEARCH AND DEVELOPMENT OF MICHELSON INTERFEROMETER RECEIVER SYSTEM (NSUKKA CENTRE)	ONGOING	7,000,000
ERGP30179417	DESIGN AND DEVELOPMENT OF 10M RADIO TELESCOPE RECEIVERS (NSUKKA CENTRE)	ONGOING	6,000,000
ERGP30179423	DESIGN, CONSTRUCTION AND INSTALLATION OF DOME FOR 60CM OPTICAL TELESCOPE (NSUKKA CENTRE)	ONGOING	10,000,000
ERGP30179495	DEVELOPMENT OF A MULTIPURPOSE MOBILE GROUND STATION FOR DRONES (UBURU CENTRE)	ONGOING	4,800,000
ERGP30179499	PRECISION AGRICULTURE, COASTAL SURVEILLANCE USING GROUND BASED AND AERIAL SENSORS (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179500	DRONE BASED AERIAL REFORESTATION (UBURU CENTRE)	ONGOING	4,500,000
ERGP30179504	DRONE DYMESTIFIED PROJECT (DPP) (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179506	RESEARCH AND DEVELOPMENT OF ADVANCED UNMANNED AERIAL VEHICLE AUTOPILOT SYSTEM AND AGRICULTURAL LAND IMAGING AND MAPPING SYSTEM (UBURU CENTRE)	ONGOING	4,000,000
ERGP30179507	PIPELINE SURVEILLANCE SYSTEM USING DRONE TECHNOLOGY (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179511	DEVELOPMENT OF AN AGENCY WIDE SECURE SMART ATTENDANCE MANAGEMENT SYSTEM (UBURU CENTRE)	ONGOING	1,500,000
ERGP30179512	ELECTRIC PROPULSION TECHNOLOGY DEVELOPMENT FOR DRONES (UBURU CENTRE)	ONGOING	3,000,000
ERGP30179514	DEVELOPMENT OF LITHIUM TITANATE BATTERY MANAGEMENT TECHNOLOGY (UBURU CENTRE)	ONGOING	3,000,000
ERGP30179516	DEVELOPMENT OF AUTO PILOT SYSTEM FOR HETEROGENOUS PAYLOAD UNMANNED AERIAL PLATFORM (UBURU CENTRE)	ONGOING	6,000,000
ERGP30179517	E-LIBRARY AND DIGITAL ARCHIVING SYSTEM (UBURU CENTRE)	ONGOING	2,000,000
ERGP30179522	PROJECT VEHICLES FOR DEPLOYMENT OF UAV ROCKETRY PROJECTS (NISSE)	ONGOING	205,720
ERGP30179528	RESEARCH AND DEVELOPMENT IN SYSTEMS ENGINEERING, GIS AND SPACE PHYSICS (IMAGE PROCESSING AND POLLUTION STUDY) (NISSE)	ONGOING	10,000,000
ERGP30179531	RESEARCH AND DEVELOPMENT IN AEROSPACE ENGINEERING (ROCKETRY, UAV, NANO-SATELLITE AND SUB-SYSTEMS) (NISSE)	ONGOING	10,000,000
ERGP30179551	ESTIMATING BIOMASS AND CARBON IN NIGERIAN FOREST RESERVES USING GEOSPATIAL DATA AND TOOLS (JOS CENTRE)	ONGOING	5,000,000
ERGP30179563	DEVELOPMENT OF WEB-BASED GIS FOR HEALTH FACILITIES MANAGEMENT (JOS CENTRE)	ONGOING	3,500,000
ERGP30179575	SPACE TECHNOLOGY PROMOTION (IKWO CENTRE)	ONGOING	4,500,000
ERGP30179583	ENVIRONMENTAL DETERMINANT OF COCOA YIELD: AN APPLICATION OF GEOSPATIAL TECHNOLOGIES (NORTHEAST: TARABA STATE, SOUTHWEST AND SOUTHSOUTH) (JOS CENTRE)	ONGOING	3,500,000
ERGP30179584	DEVELOPING A MODEL FOR DETECTING REAL-TIME DEFORESTATION FROM REMOTELY SENSED DATA FOR THE SOUTH-EASTERN STATES OF NIGERIA (IKWO CENTRE)	ONGOING	3,000,000
ERGP30179587	CENSUS OF NATURAL RESOURCES AT THE SCALE OF 1:50000 [RECONNAISSANCE SURVEY] (JOS CENTRE)	ONGOING	5,500,000
ERGP30179593	DIGITAL MAPPING OF DISASTER RISK ZONE OF SOUTH EASTERN NIGERIA USING MEDIUM / HIGH RESOLUTION IMAGERIES AND DIGITAL TERRESTRIAL PHOTOGRAMETRY (IKWO CENTRE)	ONGOING	7,053,738
ERGP30179599	RESEARCH AND DEVELOPMENT IN APPLICATIONS OF GEOSPATIAL SCIENCE AND INNOVATIONS (IKWO CENTRE)	ONGOING	4,700,000
ERGP30179601	PURCHASE OF LIBRARY SOFTWARE AND GENERAL SERVICES OF E-LIBRARY ACCESSORY (JOS CENTRE)	ONGOING	3,500,000
ERGP30179602	USE OF GEOSPATIAL TECHNIQUES IN HEALTH FACILITIES MAPPING & ANALYSIS IN SOUTH EASTERN NIGERIA - EBONYI STATE (IKWO CENTRE)	ONGOING	9,000,000
ERGP30179607	CHARACTERIZATION OF THE ENVIRONMETAL CAPABILITIES FOR FOOD PRODUCTION IN NORTH CENTRAL NIGERIA USING REMOTE SENSING AND GIS TECHNIQUES (LANGTANG CENTRE)	ONGOING	11,297,283
ERGP30179609	LAND USE LAND COVER ANALYSIS IN SOUTH WEST (COOP. INFO NETWORK)	ONGOING	6,000,000
ERGP30179610	GEOSPATIAL TECHNIQUE IN MAPPING AND DISTRIBUTION OF HEALTHCARE FACILITIES IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	ONGOING	4,230,909
ERGP30179611	DEVELOPMENT OF REMOTE SENSING AND GIS SOFTWARE RESEARCH (COOP. INFO NETWORK)	ONGOING	1,119,360
ERGP30179619	DESIGN OF SYNTHETIC APERTURE RADAR (SAR) SATELLITE AND SPECIALIZED SOFTWARE DEVELOPMENT AND PROCUREMENT	ONGOING	17,235,640



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30179620	NATURAL RESOURCES MAPPING IN NORTH CENTRAL NIGERIA (LANGTANG CENTRE)	ONGOING	4,707,201
ERGP30179630	DEVELOPMENT OF SPACECRAFT STABILITY PLATFORM AND DESIGN, FABRICATION OF A DEPLOYABLE SOLAR ARRAY STRUCTURED PANEL AND ADAPTIVE ROBOTICS FOR SPACE	ONGOING	17,235,640
ERGP30179633	DESIGN AND BUILD OF AN INDIGENOUS EARTH OBSERVATION MICROSATELLITE	ONGOING	21,779,582
ERGP30179647	MONITORING AND EVALUATION OF PROJECTS (BUDGET AND PLANNING STAFF)	ONGOING	20,369,393
ERGP30179649	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS	ONGOING	15,668,764
ERGP30179660	DESIGN AND CONSTRUCTION OF A RC-HELICOPTER (GUSAU CENTRE)	ONGOING	11,295,000
ERGP30179662	AIRCRAFT SOFTWARE TRAININGS AND LICENSING (GUSAU CENTRE)	ONGOING	3,000,000
ERGP30179663	ACQUISITION OF WORKSHOP EQUIPMENT AND TOOLS. (GUSAU CENTRE)	ONGOING	10,000,000
ERGP30180144	LABORATORIES EQUIPMENT AND MACHINES - HEAVY EQUIPMENT NEEDED FOR MANUFACTURE, ASSEMBLY, INTEGRATION AND TEST AND PLACEMENT IN CLEAN ROOM FACILITY, OTHER NEEDED ACCESSORIES AND CONSUMABLES	ONGOING	10,000
ERGP30180145	PROFESSIONAL SOFTWARE - MANUFACTURING AND RAPID PROTOTYPING AND EMBEDDED SOFTWARE DEVELOPMENT TOOLS	ONGOING	140,010,000
ERGP30180146	MISSION OPERATION MOBILE GROUND STATION, LAUNCH AND MONITORING AND RECOVERY SYSTEM	ONGOING	120,005,000
ERGP30180425	UPGRADING THE MANUFACTURING CAPACITY AT THE MECHANICAL UNIT OF STI&M	ONGOING	5,000,000
ERGP30190998	LAND USE LANDCOVER CHANGE ANALYSIS OF KASHERE AND ENVIRONS BEFORE AND AFTER STATE CREATION	ONGOING	4,000,000
ERGP30190999	REMOTE SENSING AND GIS COMPARATIVE ANALYSIS OF FUEL WOOD, CHARCOAL, KEROSENE AND COOKING GAS IN GOMBE METROPOLIS	ONGOING	10,000,000
ERGP30191000	REMOTE SENSING AND GIS BASED LAND SUITABILITY ANALYSIS OF MAJOR CEREALS AND LEGUMES IN BAUCHI STATE REMOTE SENSING AND GIS BASED LAND SUITABILITY ANALYSIS OF MAJOR CEREALS AND LEGUMES IN BAUCHI STATE	ONGOING	10,000,000
ERGP30191002	MAPPING AND DATABASE CREATION OF SCHOOLS IN GOMBE STATE	ONGOING	6,169,158
ERGP30191004	DEVELOPING CAPACITY IN PYTHON PROGRAMMING LANGUAGE IN SATELLITE IMAGES PROCESSING & INTERPRETATION ON THE GOGGLE EARTH ENGINE PLATFORM	ONGOING	5,000,000
ERGP30191006	PROCUREMENT OF MOBILE PLANETARIUM PROJECTOR AND ACCESSORIES	ONGOING	20,000,000
ERGP30191008	GEOSPATIAL TECHNIQUES FOR SPATIAL VARIABILITY OF SOIL PHYSICOCHEMICAL PROPERTIES AND ITS IMPACT ON IRISH POTATO PRODUCTION ON THE JOS PLATEAU, NIGERIA	ONGOING	6,469,766
ERGP30191009	PROCUREMENT OF OFFICE FURNITURE, FITTING AND FIXING AT PERMANENT SITE LANGTANG	ONGOING	2,158,765
ERGP30191013	GENERATION OF GEOSPATIAL INFORMATION ON COASTAL AND MARINE ENVIRONMENT FOR SUSTAINABLE DEVELOPMENT IN NIGER DELTA REGION (UYO CENTRE)	ONGOING	27,649,220
ERGP30191015	INTENSIVE CAPACITY BUILDING AND DEVELOPMENT OF LOCAL CONTENT ON THE USE OF SYNTHETIC APERTURE RADAR (SAR) FOR TACKLING ENVIRONMENTAL AND SECURITY CHALLENGES IN THE NIGER DELTA REGION (UYO CENTRE)	ONGOING	30,650,555
ERGP30191077	FLOOD VULNERABILITY MAPPING IN SOUTH WEST (COOP INFO NETWORK)	ONGOING	14,985,000
ERGP30194023	DEVELOPMENT OF SECURITY POSTS, FURNITURE AND SMART COMMUNICATION GADGETS FOR SECURITY PERSONNEL (EPE CENTRE)	ONGOING	1,500,000
ERGP30194025	DEVELOPMENT OF HIGH ENERGY PROPULSIVE COMPONENTS AND MULTILATERAL ACQUISITION FOR ROCKETRY ACTIVITIES (EPE CENTRE)	ONGOING	453,026
ERGP30194026	DEVELOPMENT OF GIMBALING ACTIVE CONTROL SYSTEM FOR HIGH ALTITUDE ROCKETS (EPE CENTRE) DEVELOPMENT OF GIMBALING ACTIVE CONTROL SYSTEM FOR HIGH ALTITUDE ROCKETS (EPE CENTRE)	ONGOING	100,200
ERGP30194027	ACQUISITION, INSTALLATION, AND COMMISSIONING OF 100 KVA SOLAR POWER SYSTEM FOR ADMINISTRATION AND ENGINEERING BUILDINGS AT CSTP (EPE CENTRE)	ONGOING	19,200,000
ERGP30194028	DEVELOPMENT OF SMART MOBILE LAUNCHER FOR MEDIUM RANGE ROCKET FLIGHTS AT CSTP (EPE CENTRE)	ONGOING	202,567
ERGP30194030	SPACE OBJECT LICENSE, COMPLIANCE AND SUPERVISION (NASRDA HQ)	ONGOING	5,000,000
ERGP30194031	ASTRONAUT PROGRAMME (NASRDA HQ)	ONGOING	5,000,000
ERGP30194032	PRODUCTION OF NASRDA ANNUAL REPORTS, CONDUCT OF ANNUAL SCIENCE AND TECHNOLOGY EXPOSITION AND NATIONAL COUNCIL FOR SCIENCE TECHNOLOGY AND INNOVATION (NASRDA HQ)	ONGOING	15,353,117
ERGP30194036	DEVELOPMENT OF EVALUATION PLATFORM TO COMPLY WITH INTERNATIONAL LEGAL INSTRUMENTS FOR EFFECTIVE SPACE OPERATIONS (NASRDA HQ)	ONGOING	2,000,000
ERGP30194037	COMPUTERIZATION OF NASRDA PROCUREMENT ACTIVITIES ETC	ONGOING	3,000,000
ERGP30194038	PERIMETER FENCING OF ASTAL PERMANENT SITE (UYO CENTRE)	ONGOING	5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30194724	CONSTRUCTION AND BUILDING OF ASTRONOMY LABORATORY AT NSUKKA	ONGOING	1,000,000
ERGP30194725	RANGE LAND SUITABILITY FOR LIVESTOCK GRAZING AND ITS ECONOMIC IMPLICATIONS IN SOUTHWESTERN NIGERIA USING REMOTE SENSING AND GIS (COPINE)	ONGOING	5,000
ERGP30194726	LAND SUITABILITY FOR RICE PRODUCTION IN SOME SELECTED SITES IN NIGERIA (COPINE)	ONGOING	5,000
ERGP30194727	SPATIAL DISTRIBUTION AND ACCESSIBILITY OF PRIMARY HEALTH CENTRES IN SOME SELECTED LOCAL GOVERNMENT IN NIGERIA (COPINE)	ONGOING	5,000
ERGP30194736	RENOVATION OF LABORATORY BUILDING AND ENGINEERING WORKSHOP AT CAR (ANYIGBA CENTRE)	ONGOING	4,210,000
ERGP30194737	DEVELOPMENT OF HYBRID (FIXED WING/VTOL) DRONE SYSTEM (UBURU CENTRE)	ONGOING	210,000
ERGP3102491	CONSTRUCTION OF ROAD, DRAINAGE AND EXTENSION OF ELECTRICITY SUPPLY TO THE SPACE TECHNOLOGY ACQUISITION AND INCUBATION CENTRE, UNDERGROUND FIBRE CONNECTION LINKING THE DATABANK BUILDING WITH THE GROUND STATION FOR DATA TRANSFER, CONSTRUCTION OF SPORTING FACILITIES, PLANETARIUM, PAYMENT OF OUTSTANDING BALANCE FOR DATA BANK AND LIBRARY BUILDING AND OTHER INFRASTRUCTURAL DEVELOPMENT	ONGOING	10,000,000
ERGP3143571	STRATEGIC SPACE COMMUNICATION FOR SUSTAINABLE DEVELOPMENT	ONGOING	5,000,000
ERGP3171352	DEVELOPMENT OF SPACE BASED CLOUD INFRASTRUCTURE FOR NASRDA	ONGOING	10,000,000
ERGP3179669	DESIGN AND DEVELOPMENT OF A SMALL TURBOJET EXPERIMENTAL ENGINE OF 200N THRUST (GUSAU CENTRE)	ONGOING	4,996,158
ERGP3191560	MAINTENANCE OF CENTRE FOR ATMOSPHERIC RESEARCH OFFICE BUILDING/ LABORATORIES ACROSS THE COUNTRY (ANYIGBA CENTRE)	ONGOING	2,000,000
ERGP3194024	AUTOMATION OF NASRDA REGISTRY INCLUDING PURCHASE OF FIRE PROOF CABINET AND PENSION MANAGEMENT AT NASRDA HQ	ONGOING	18,000,000
ERGP3194731	PERIMETER FENCING OF CENTRE FOR ATMOSPHERIC RESEARCH PERMANENT SITE (ANYIGBA CENTRE)	ONGOING	20,000
ERGP3194740	FURNISHING AND OFFICE EQUIPMENT FOR DRONE LABORATORY ANNEX OFFICE, ABUJA	ONGOING	247,896
ERGP19102475	HARDWARE COMPONENTS FOR DEVELOPMENT OF PINKMATTER PROCESSOR SOFTWARE SYSTEM TO NASRDA AND SATELLITE IMAGE PROCESSING AND INFORMATION EXTRACTION DEVELOPMENT OF GIS PLATFORM	ADD TO	200,000,000
ERGP202303258	TRAINING VOF YOUTHS IN MBAITOLI / IKEDURU FEDERAL CONSTITUENCY IMO STATE ON DSTV INSTALLATION, CCTV INSTALLATION AND ACCESS CONTROL (CENTRE FOR BASIC SPACE SCIENCE NSUKKA)	ONGOING	10,000,000
ERGP202303093	PROVISION OF HIGH SPEED DEDICATED INTERNET FACILITIES AT ADVANCED AEROSPACE ENGINES LABORATORY, OKA (ADVANCED AEROSPACE ENGINES LABORATORY, OKA)	ONGOING	50,000,000
ERGP202303260	CONSTRUCTION OF PEREMETRE FENCE FOR ILLEH MEDICAL HEALTH CENTRE EKPOMA IN ESAN WEST, ESAN CENTRAL & IGBUEBEN FEDERAL CONSTITUENCY EDO STATE	ONGOING	10,000,000
ERGP202301754	INTEGRATED MULTIMISSIION SATELLITE DATA MINING, PROCESSING, ACHIVING, AND DATA BASED DEVELOPMENT FOR ATMOSPHERIC BLUE AND GREEN ECONOMY MONITORING AND GEO INTELLIGENCE BY SELECTED YOUTH FROM BADAGRY DIVISION OF LAGOS STATE WITH NARSDA COPERINCUS DAT CENTRE	ONGOING	75,000,000
ERGP202304659	TRAINING OF YOUTHS ON DSTV INSTALLATION, CCTV INSTALLATION AND ACCESS CONTROL IN MBAITOLI/IKEDURU FED. CONST. IMO STATE (CENTER FOR BASIC SPACE SCIENCE, NSUKKA)	NEW	70,000,000
ERGP202304363	CONSTRUCTION AND INSTALLATION OF ALL IN ONE SOLAR STREE TLIGHTS FOR SELECTED LOCATIONS IN ESAN WEST, ESAN CENTRAL &IGUEBEN FEDERAL CONSTITUENCY, EDO STATE (CENTER FOR SPACE TRANSPORT & PROPULSION EPE)	NEW	30,000,000
ERGP202302193	DEVELOPMENT OF AN ULTRA-MODERN LECTURE THEATRE IN THE PROPOSED FEDERAL UNIVERSITY OF AEROSPACE AND AERONAUTICS, OKA-AKOKO	NEW	50,000,000
ERGP202302564	INSTITUTE OF SPACE SCIENCE AND ENGINEERING THEATRE	NEW	250,000,000
ERGP202302565	PURCHASE OF PROJECT VEHICLES	NEW	250,000,000
ERGP202301193	DEVELOPMENT OF SENATE BUILDING PHASE 1 AT AEROSPACE AND AERONAUTICS CENTRE OKA, AKOKO.	ONGOING	320,000,000
ERGP202301194	DEVELOPMENT OF INFORMATION TECHNOLOGY DEPT. BUILDING PHASE 1 IN AEROSPACE AND AERONAUTICS CENTRE OKA, AKOKO.	ONGOING	320,000,000
ERGP202301195	DEVELOPMENT OF STRUCTURAL TEST FACILITIES IN ADVANCE AEROSPACE LAB, OKA.	ONGOING	160,000,000
ERGP202301196	COMPLETION OF ACCESS ROAD TO AEROSPACE CENTRE OKA PHASE 2.	ONGOING	300,000,000
ERGP202301198	COMPLETION OF GRADE A FAIRLY USED (I) BULLDOZER, (II) LOW BED TRAILER, (III) BOREHOLE RIG AND (IV) ACCESSORIES FOR TRACTORS.	ONGOING	50,000,000
ERGP202301199	COMPLETION OF INTERNAL ROAD WITHIN AEROSPACE CENTRE OKA.	ONGOING	100,000,000
ERGP202300717	ENTREPRENEURSHIP/ VOCATION ON ICT IN OBIZI	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202303777	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTHCARE CENTRE AT AMAEKPU (EZE NELSON AGWU ORJI) IN BENDE FEDERAL CONSTITUENCY, ABIA STATE	NEW	200,000,000
ERGP202303715	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN TECHNOLOGY OF FINGERLINGS PRODUCTION FOR FOOD SECURITY IN MBAITOLI/IKEDURU FED CONSTITUENCY	NEW	30,000,000
ERGP202304319	INSTALLATION OF 3-IN-1 SOLAR POWERED STREET LIGHTS IN ABAK/ETIM EKPO/ IKA FEDERAL CONSTITUENCY, AKWA IBOM STATE.	NEW	30,000,000
ERGP202304322	FENCING, LANDSCAPING, AND FURNISHING OF ICT KNOWLEDGE/RESOURCE CENTER, IKOT ETOBE, NSIT UBIUM LGA.	NEW	100,000,000
ERGP202304002	SUPPLY OF MOTORCYCLES TO KONSHISHA LGA, BENUE STATE (AUAVL)	ONGOING	20,000,000
ERGP202304406	EQUIPMENT FOR 3D MANUFACTURING LABORATORY AT NASRDA HQ INCUBATION CENTER -ABUJA	NEW	100,000,000
ERGP202304427	RESEARCH AND DEVELOPMENT INTO CORE MANDATE PROJECTS SPIN-OFF IN COLLABORATION WITH NATIONAL AND INTERNATIONAL INSTITUTIONS (ERGP30179649)	ONGOING	100,000,000
ERGP202303259	CONSTRUCTION AND FURNISHING OF TOWN HALL IN BENDE FEDERAL CONSTITUENCY ABIA STATE (ADVANCED UNMANNED AERIAL LABORATORY UBURU:AUALU)	ONGOING	10,000,000
ERGP202304559	ESTABLISHMENT OF DIGITAL KNOWLEDGE AT CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT	NEW	200,000,000
ERGP202304413	ESTABLISHMENT OF ADVANCED PRINTED CIRCUIT BOARD (PCB) LABORATORY AND MANUFACTURING AT CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT	NEW	100,000,000
ERGP202301811	DEVELOPMENT OF LECTURE THEATRE (B), DEVELOPMENT OF STUDENT HOSTEL AND STAFF ACCOMMODATION IN FEDERAL UNIVERSITY OF AEROSPACE AND AERONAUTICS OKA - AKOKO	ONGOING	100,000,000
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,595,991,605
21	PERSONNEL COST		9,069,712,121
2101	SALARY		7,889,594,989
210101	SALARIES AND WAGES		7,889,594,989
21010101	SALARY		7,889,594,989
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,180,117,132
210202	SOCIAL CONTRIBUTIONS		1,180,117,132
21020201	NHS		393,372,377
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		786,744,755
22	OTHER RECURRENT COSTS		365,105,878
2202	OVERHEAD COST		365,105,878
220201	TRAVEL & TRANSPORT - GENERAL		62,365,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,765,281
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		55,600,000
220202	UTILITIES - GENERAL		33,518,376
22020201	ELECTRICITY CHARGES		15,218,149
22020202	TELEPHONE CHARGES		3,858,328
22020203	INTERNET ACCESS CHARGES		14,441,899
220203	MATERIALS & SUPPLIES - GENERAL		65,908,942
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		51,058,029
22020302	BOOKS		200,000
22020303	NEWSPAPERS		172,090
22020304	MAGAZINES & PERIODICALS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		8,599,899
22020307	DRUGS & MEDICAL SUPPLIES		5,486,996
22020309	UNIFORMS & OTHER CLOTHING		141,928
220204	MAINTENANCE SERVICES - GENERAL		22,679,132
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,345,730
22020402	MAINTENANCE OF OFFICE FURNITURE		1,613,007
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,332,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,127,320
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,260,382
220205	TRAINING - GENERAL		4,875,405
22020501	LOCAL TRAINING		4,875,405
220206	OTHER SERVICES - GENERAL		117,480,000
22020601	SECURITY CHARGES		58,000,000
22020606	CLEANING AND FUMIGATION SERVICES		59,480,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,500,000
22020709	AUDITING OF ACCOUNTS		4,500,000
220208	FUEL & LUBRICANTS - GENERAL		21,504,376
22020801	MOTOR VEHICLE FUEL COST		5,581,673
22020803	PLANT / GENERATOR FUEL COST		15,922,703



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
220209	FINANCIAL CHARGES - GENERAL		565,011
22020902	INSURANCE PREMIUM		565,011
220210	MISCELLANEOUS		31,709,355
22021001	REFRESHMENT & MEALS		11,534,729
22021002	HONORARIUM & SITTING ALLOWANCE		8,720,497
22021003	PUBLICITY & ADVERTISEMENTS		1,515,300
22021006	POSTAGES & COURIER SERVICES		573,310
22021007	WELFARE PACKAGES		8,015,519
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		100,000
22021009	SPORTING ACTIVITIES		250,000
22021010	DIRECT TEACHING & LABORATORY COST		1,000,000
23	CAPITAL EXPENDITURE		3,161,173,606
2301	FIXED ASSETS PURCHASED		25,150,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,150,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		13,650,000
23010113	PURCHASE OF COMPUTERS		11,500,000
2302	CONSTRUCTION / PROVISION		319,630,336
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		319,630,336
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		193,979,077
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		2,500,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		34,565,872
23020114	CONSTRUCTION / PROVISION OF ROADS		9,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		79,585,387
2304	PRESERVATION OF THE ENVIRONMENT		7,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		7,000,000
23040102	EROSION & FLOOD CONTROL		7,000,000
2305	OTHER CAPITAL PROJECTS		2,809,393,270
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,809,393,270
23050101	RESEARCH AND DEVELOPMENT		2,797,393,270
23050102	COMPUTER SOFTWARE ACQUISITION		12,000,000
	TOTAL PERSONNEL		9,069,712,121
	TOTAL OVERHEAD		365,105,878
	TOTAL RECURRENT		9,434,817,999
	TOTAL CAPITAL		3,161,173,606
	TOTAL ALLOCATION		12,595,991,605
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP21101584	BIOENERGY ENTREPRENEURSHIP SUPPORT FACILITY	ONGOING	3,621,862
ERGP23179653	PURCHASE OF FURNITURE AND FITTINGS (BOGORO)	ONGOING	2,000,000
ERGP23179687	INFRASTRUCTURAL DEVELOPMENT FOR FISH PRODUCTION IN BOGORO BIORESOURCES DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	ONGOING	5,000,000
ERGP23179694	PRODUCTION OF SNAIL AND GRASSCUTTER FOR PRODUCTIVITY AND MARKETABILITY (UBULU-UKU, DELTA STATE)	ONGOING	2,000,000
ERGP23179696	ONGOING PROJECT: MACROPROPAGATION AND DOMESTICATION OF ELITE CULTIVARS OF MUSA SPP MUSA PARADISTICA AND MUSA ACCIMINATA (IGEDE-EKITI EKITI STATE)	ONGOING	2,200,000
ERGP23179708	USING MACRO PROPAGATION TECHNIQUES TO PRODUCE BANANA AND PLANTAIN (UBULU-UKU, DELTA STATE)	ONGOING	5,000,000
ERGP23179724	RESEACH ON MODERN WAY OF PRODUCTION OF RICE (IGEDE-EKITI EKITI STATE)	ONGOING	7,000,000
ERGP23179740	RAISING OF MASS PRODUCTION OF FINGERLINGS TO TABLE SIZE AT TEMPORARY SITE (IGEDE-EKITI EKITI STATE)	ONGOING	5,500,000
ERGP23179753	HELICULTURE FOR NUTRICEUTICAL AND ESCARGOT; PHASE 1 (OKWUDOR - IMO STATE)	ONGOING	4,500,000
ERGP23179754	MACROPROPAGATION AND DEMONSTRATION OF IMPROVED PLANTAIN SUCKERS FOR RURAL DEVELOPMENT AND FOOD SECURITY (IGEDE-EKITI EKITI STATE)	ONGOING	2,500,000
ERGP27101516	CONSTRUCTION OF PERIMETER BLOCK WALL FENCE OF NABDA HEADQUARTER (2952 METER)	ONGOING	12,875,000
ERGP27101529	COMPLETION OF THE ADMINISTRATIVE BUILDING (2ND WING)	ONGOING	12,215,220
ERGP27176344	DEVELOPMENT OF WINGC ADMINISTRATIVE BLOCK AT THE HEADQUARTER	ONGOING	25,108,417
ERGP27176352	FURNITURE AND FITTINGS	ONGOING	16,930,440
ERGP27176450	ESTABLISHMENT OF BIORESOURCES CENTRE IN DUTSE, JIGAWA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	25,000,000
ERGP27176458	ESTABLISHMENT OF BIORESOURCES CENTRE IN DAURA, KATSINA STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	15,000,000
ERGP27176468	CONSTRUCTION OF BIORESOURCES DEVELOPMENT CENTRE IN UBURU, EBONYI STATE (DEVELOPMENT OF ADMINISTRATIVE AND LABORATORY BUILDINGS AND INFRASTRUCTURE	ONGOING	7,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP27179057	PERIMETER FENCING AND GATE HOUSE IN ABAJI AREA COUNCIL (ABUJA CENTRE)	ONGOING	8,000,000
ERGP27179319	CONSTRUCTION AND ADMIN BUILDING (ONGOING) (KANO CENTRE)	ONGOING	7,200,000
ERGP27179595	COMPLETION OF THE CONSTRUCTION OF ADMINISTRATIVE BUILDING (TRAINING HALL) DAPCHI CENTRE	ONGOING	7,000,000
ERGP27179617	CONSTRUCTION OF ADMINISTRATIVE BUILDING (BILIRI CENTRE)	ONGOING	3,750,000
ERGP30101444	DNA TYPING RESEARCH	ONGOING	6,000,000
ERGP30101470	RECOMBINANT VACCINES REFERENCE LABORATORY	ONGOING	3,900,000
ERGP30101482	FURTHER SAMPLING (ATLEAST 100 ANIMALS), GENOMICS DNA EXTRACTION, GENOMICS ANALYSIS AND SEQUENCING	ONGOING	6,750,000
ERGP30101491	CHARACTERISATION AND IDENTIFICATION OF ISOLATES- BIOCHEMICAL AND MOLECULAR	ONGOING	2,572,177
ERGP30102046	COMPLETION OF ONGOING MICROBIAL CULTURE COLLECTION CENTRE	ONGOING	13,000,652
ERGP30102049	ACQUISITION OF RECOMBINANT DNA TECHNOLOGY FOR THE LOCAL PRODUCTION OF VACCINES (HPV, HEPATITIS B/C, PEDIATRIC VACCINES)	ONGOING	4,822,830
ERGP30102056	CONSTRUCTION OF BREEDING PROGRAMME CENTRE AND SOURCING BROODSTOCK FROM DIFFERENT SOURCES	ONGOING	1,815,220
ERGP30102058	ISOLATION OF INDIGENOUS LACTIC ACID BACTERIA.	ONGOING	1,379,262
ERGP30102061	DEVELOPMENT OF SEMEN COLLECTION AND EVALUATION PROTOCOLS	ONGOING	2,215,220
ERGP30102062	MACRO-PROPAGATION OF DROUGHT TOLERANT AND TROPICAL FRUIT CROPS	ONGOING	2,585,560
ERGP30102071	IDENTIFICATION OF ACTIVE COMPOUNDS AND SCREENING OF LOCAL NATURAL BIO-DIVERSITY	ONGOING	3,038,155
ERGP30102140	ESTABLISHMENT OF UNESCO SUPPORTED NIGERIAN BIOETHICS COMMITTEE	ONGOING	17,000,000
ERGP30102147	DEPLOYMENT OF INTERNET CONNECTIVITY, CAMPUS LAN/WLAN AND TRAINING FOR BIOTECHNOLOGY DEVELOPMENT AGENCY (80 HECTARES)	ONGOING	8,125,000
ERGP30107904	ESTABLISHMENT OF REFERENCE ANIMAL BIOSAFETY LEVEL 3 FACILITY (ABL 3)	ONGOING	3,610,887
ERGP30108212	INSTALLATION OF AGENCY-WIDE LABORATORY MOLECULAR GRADE WATER SUPPLY SYSTEM AND STABLE POWER BACKUP SYSTEM FOR BIOTECH LABORATORIES	ONGOING	7,000,000
ERGP30108324	PLANT TRANSFORMATION AND GENETIC IMPROVEMENT OF LOCAL CULTIVARS OF TOMATOES FOR PEST RESISTANCE AND EXTENDED SHELF LIFE	ONGOING	1,701,305
ERGP30108334	FIELD SCREENING AND INTROGRESSION OF HERBICIDE TOLERANCE (HT) TO COMMERCIAL SOYBEAN PROJECT.	ONGOING	3,858,262
ERGP30108340	CONSTRUCTION AND EQUIPING OF HIGH PERFORMANCE BIOINFOMATICS CORE FACILITY	ONGOING	18,600,000
ERGP30116180	GENOMICS ENABLED DIAGNOSIS & TREATMENT OPTIONS FOR VIRAL HEMORRHAGIC DISEASES (LASSA FEVER)	ONGOING	2,000,000
ERGP30156888	COUNTRY CONTRIBUTIONS TO INTERNATIONAL CENTRE FOR GENETIC ENGINEERING AND BIOTECHNOLOGY (ICGEB), ITALY FOR 2019-2023.	ONGOING	17,000,000
ERGP30156891	NATIONAL BIOSECURITY AND BIORISK MANAGEMENT PROGRAMME	ONGOING	2,625,000
ERGP30156892	NATIONAL BIOREMEDIATION PRODUCTS DEVELOPMENT PROGRAMME	ONGOING	9,095,565
ERGP30156895	ADAPTATION AND DEPLOYMENT OF BIOTECHNOLOGY IN BIO-ENTERPRISE DEVELOPMENT IN AGRICULTURE, INDUSTRY, ENVIROMENT, NIGERIA CRUDE OIL FINGER PRINTING ETC.	ONGOING	5,787,343
ERGP30158234	AQUACULTURE, SNAILERY, BIOPROCESSING, MUSHROOM PRODUCTION TECHNOLOGY	ONGOING	18,000,000
ERGP30159523	RESEARCH AND DEVELOPMENT ACTIVITIES IN OUR CENTRES OF EXCELLENCE IN THE SIX ZONES.	ONGOING	33,430,440
ERGP30159524	NIGERIAN CRUDE OIL DNA FINGERPRINTING AND CRUDE OIL HARVESTATION FROM TANK FARMS IN NIGERIA	ONGOING	11,930,440
ERGP30159525	DEVELOPMENT AND CURATION OF INDIGENOUS MICROBIAL RESOURCES CORE FACILITY (MRCF)	ONGOING	4,050,000
ERGP30159526	ESTABLISHMENT OF RESEARCHERS HOSTEL FACILITY	ONGOING	19,860,387
ERGP30159527	INTEGRATED CENTRALIZED ADVANCED LABORATORIES AND AUDITORIUM FACILITY	ONGOING	26,000,000
ERGP30166615	ASSESSMENT OF MICROBIAL LEVEL FOR LIVESTOCK AND RESEARCH ON AGRO VALUE CHAIN FOR UNEMPLOYED YOUTHS ON MECHANISED ANIMAL HUSBANDRY AT SUE CENTRE ACSD.	ONGOING	30,000,000
ERGP30175986	INTRO-REGENERATION OF ENDANGERED TREE SPECIES OF ECONOMIC VALUE FOR CONSERVATION AND MASS PROPAGATION	ONGOING	3,600,000
ERGP30176010	MICROPROPAGATION AND CONSERVATION OF INDIGENOUS AND VALUABLE MEDICAL PLANT SPECIES (SENNA SIAMEI, ARTEMISIA ND NEEM TREE) - EVALUATION OF CRYOPRESERVATION TECHNIQUES	ONGOING	3,904,000
ERGP30176331	ASSESSMENT AND DEPLOYED OF NEW TECHNOLOGIES TO COMBACT MALARIA, SIT AND DEVELOPMENT OF RECOMBINANT VACCINE AS WELL AS DEVELOPMENT IN BIO PHARMACEUTICAL	ONGOING	3,100,605
ERGP30176374	PROVISION OF COMPUTER HARDWARE AND ACCESSORIES	ONGOING	12,000,000
ERGP30176393	MARKER ASSISTED BREEDING (MAB) FOR SORGHUM (SORGHUM BICOLOR) FOR RESISTANCE TO AFRICAN STEM BORER (SESAMIA CALAMITAS) USING MORPHOLOGICAL AND SSR MARKERS	ONGOING	3,644,355



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30176406	DEVELOPMENT OF METEOROLOGICAL RESEARCH STATION AND MECHANISATION CAPACITIES FOR CONFINED FIELD TRIALS OF CROP VARIETIES	ONGOING	3,858,262
ERGP30176417	PRODUCTION TECHNIQS OF NEW IMPROVE FISH FEED FORMULATION	ONGOING	14,000,000
ERGP30176422	DESIGN AND EVALUATION OF DRUGS FOR CATTLE BRIMCELLOSIS-BIOTECHNOLOGY APPROACH	ONGOING	3,225,000
ERGP30176436	BIO-ENTREPRENEUR START UP TRAINING AND CAPACITY BUILDING FOR 300 PARTICIPANTS IN 12 COMMUNITIES IN OYO STATE	ONGOING	30,000,000
ERGP30176970	ESTABLISHMENT OF STANDARD DEPARTMENTAL LABORATORIES AND OFFICES FOR GENETICS , GENOMICS & BIOINFORMATICS; AGRICULTURE BIOTECHNOLOGY; MEDICAL BIOTECHNOLOGY; ENVIROMENTAL BIOTECHNOLOGY; ENTREPRENEURSHIP AND EXTENSION SERVICES	ONGOING	43,519,355
ERGP30179066	INNOVATIVE AND ADAPTABLE FORMULATION AND PRODUCTION OF POULTRY, FISH AND RUMINANT FEEDS USING OUR AVAILABLE BIORESOURCES (ABUJA CENTRE)	ONGOING	4,500,000
ERGP30179091	BIO- PROPAGATION AND IMPROVED CULTIVATION OF ORANGE AND MANGO ORCHARDS FOR KNOWLEDGE ACQUISITION AND COMMUNITY DEVELOPMENT IN BIODEC ISANLU	ONGOING	7,000,000
ERGP30179127	PERIMETER FENCING OF 200M BY 600M OF BIODEC ISANLU	ONGOING	7,000,000
ERGP30179129	GENETIC IMPROVEMENT AND CONSERVATION OF LOCAL BREED RUMINANTS(HE GOATS) IN IDOFIN - ISANLU	ONGOING	3,000,000
ERGP30179140	TOMATOES SHELF LIFE EXTENSION TO REDUCE POSTHARVEST LOSSES (TARABA CENTRE)	ONGOING	5,000,000
ERGP30179144	DEVELOPMENT OF A NEPETA CATARIA MOSQUITO REPELLENT FORMULA (TARABA CENTRE)	ONGOING	7,500,000
ERGP30179171	SCREEN HOUSE VEGETABLE PRODUCTION AND FACILITIES (KATSINA CENTRE)	ONGOING	3,000,000
ERGP30179176	PROVISION FOR THE COMPLETION OF ADMIN BUILDING (KATSINA CENTRE)	ONGOING	7,000,000
ERGP30179179	RECONSTRUCTION OF CONCRETE RE CIRCULATORY SYSTEM AND NURSERIES FOR AQUATIC BIORESOURCE DIVISION (ODI CENTRE)	ONGOING	6,000,000
ERGP30179208	RESEARCH AND DEVELOPMENT ON MUSHROOM PRODUCTION, AQUACULTURE, BIO-PROCESSING, SNAILERY, GRASSCUTTER, AND TISSUE CULTURE TECHNIQUES (ODI CENTRE)	ONGOING	6,500,000
ERGP30179218	COMPLETION OF CATTLE FATTENING BUILDING (OYO CENTRE)	ONGOING	10,000,000
ERGP30179231	COMPLETION OF PERIMETER FENCING AND GATE HOUSE AT BIORESOURCE DEVELOPMENT CENTRE, OWODE, OGUN STATE (OWODE CENTRE)	ONGOING	12,500,000
ERGP30179235	ESTABLISHMENT OF LIVESTOCK BIORESOURCES DEVELOPMENT CENTRE, IWO, OSUN STATE (OWODE CENTRE)	ONGOING	10,000,000
ERGP30179262	DEVELOPMENT OF BIOTECHNOLOGY MECHANIZATION OF LARGE SCALE SNAIL REARING AND HYDROPONIC SYSTEM OF PINEAPPLE PRODUCTION (AROCHUKWU CENTRE)	ONGOING	3,500,000
ERGP30179264	LAND SCAPPING OF PREMISES (AROCHUKWU CENTRE)	ONGOING	9,000,000
ERGP30179303	AZWAK BREED COMPOSITION IMPROVEMENT	ONGOING	5,300,000
ERGP30179388	PROVISION OF CULVERTS, ECOLOGICAL AND EROSION CONTROL MEASURES (EFFRAYA CENTRE)	ONGOING	7,000,000
ERGP30179409	COMPLETION OF HUMIDITY CHAMBER FOR RAPID MULTIPLICATION OF PLANTAIN AND BANANA (IDAH CENTRE)	ONGOING	4,000,000
ERGP30179490	HATCHERY SYSTEM INTEGRATION AND INSTALLATION OF FEED MILL FOR NATIONAL AGRICULTURE PROGRAMME (IDAH CENTRE)	ONGOING	3,000,000
ERGP30179555	ESTABLISHMENT OF INTEGRATED AQUACULTURE AGRICULTURE FACILITY FOR RESEARCH AND DEVELOPMENT (TUNARI CENTRE)	ONGOING	2,750,000
ERGP30179559	PROVISION OF TISSUE CULTURE FACILITIES (TUNARI CENTRE)	ONGOING	4,250,000
ERGP30179576	PURCHASE OF OFFICE FURNITURE (ADIABO CENTRE)	ONGOING	4,500,000
ERGP30179582	DEVELOPING LOW COST RECIRCULATORY AQUACULTURE SYSTEM FOR CATFISH AND TILAPIA PRODUCTION (ADIABO CENTRE)	ONGOING	2,500,000
ERGP30179600	CONSTRUCTION OF RESEARCH DAM FOR AGRICULTURAL DEVELOPMENT (OKA AKOKO)	ONGOING	2,000,000
ERGP30179605	DEPLOYMENT OF IMPROVED TOMATO PASTE PRESERVATION TECHNIQUES (BILIRI CENTRE)	ONGOING	3,250,000
ERGP30179622	INSTALLATION OF 1 UNIT OF GREENHOUSE AT BIODEC CHIBOK.	ONGOING	2,650,000
ERGP30179628	CONSTRUCTION OF LIVESTOCK FEEDMILL BUILDING FOR THE CONVERSION OF FARM WASTE TO ANIMAL FEED (CHIBOK CENTRE)	ONGOING	4,350,000
ERGP30179639	PURCHACSE OF FURNITURE & FITTINGS (BDC IGEDE)	ONGOING	4,800,000
ERGP30179640	PURCHASE OF OFFICE FURNITURE AND FITTINGS (BDC MGBOWO)	ONGOING	2,400,000
ERGP30179641	DEPLOYMENT OF BIO-ENERGY SYSTEMS FOR ELECTRICITY AND DOMESTIC HEATING (BDC MGBOWO)	ONGOING	4,600,000
ERGP30179646	PURCHASE OF FURNITURE AND FITTINGS FOR OFFICE USE (BDC ILESHA)	ONGOING	4,450,000
ERGP30179648	CONSTRUCTION OF PERIMETER FENCE, SECURITY GATE HOUSES, EROSION CONTROL AND DRAINAGE SYSTEM OKA AKOKO	ONGOING	5,000,000
ERGP30179657	DEVELOPING COTTAGE APIARY/APICULTURE /HONEY PRODUCTION MODEL FOR RURAL DWELLERS (BDC ILESHA)	ONGOING	2,550,000
ERGP30179675	TISSUE CULTURE DEEVELOPMENT AT THE CENTRE (LANGTANG CENTRE)	ONGOING	5,650,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30179677	DEVELOPMENT OF TISSUE CULTURE (50M), CAPACITY BUILDING IN AQUATIC TRAINING (30M). (LANGTANG CENTRE)	ONGOING	1,350,000
ERGP30179679	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (AQUATIC PLATEAU)	ONGOING	4,000,000
ERGP30179684	CONSTRUCTION OF ADMINISTRATIVE BUILDING (AQUATIC PLATEAU)	ONGOING	3,000,000
ERGP30179686	PROVISION OF SCREEN HOUSE AND MACROPROPAGATION FACILITY (MAKURDI CENTRE)	ONGOING	2,150,000
ERGP30179692	CONSTRUCTION AND PROVISION OF PERIMETER FENCE (MAKURDI CENTRE)	ONGOING	4,850,000
ERGP30179714	CONSTRUCTION OF ADMINISTRATIVE BLOCK (IKOT EKPENE CENTRE)	ONGOING	5,150,000
ERGP30179717	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSE (MICHKA CENTRE)	ONGOING	2,500,000
ERGP30179723	DEVELOPMENT OF BIODECIL JDO IMMUNE BOOSTER TEA REMEDY AGAINST INFECTIOUS CORONA VIRUS PANDEMIC (ILORIN CENTRE)	ONGOING	5,500,000
ERGP30179725	MACRO-PROPAGATION TECHNOLOGY OF PLANTAIN AND BANANA (PLANTLET) MULTIPLICATION (IKOT EKPENE CENTRE)	ONGOING	1,850,000
ERGP30179732	PURCHASE OF PHOTOCOPIER, (3) COMPUTERS AND 5KVA GENERATOR (ILORIN CENTRE)	ONGOING	4,500,000
ERGP30179733	RESEARCH AND INVENTORY OF INDIGENOUS BIORESOURCES WITHIN ODE-AJAGBA, IRELE LG ONDO STATE (IGEDE-EKITI EKITI STATE)	ONGOING	5,700,000
ERGP30179734	CONSTRUCTION/PROCUREMENT OF GREEN HOUSE FOR VEGETABLE FARMING, UMUNOHA (ABAGANA CENTRE)	ONGOING	3,000,000
ERGP30179738	BIOFORTIFICATION AND MARKETING STRATEGY OF 'PUPURU' (AN INDIGENOUS FOOD) IN ODE-AJAGBA, IRELE LOCAL GOVT. ONDO STATE (IGEDE-EKITI EKITI STATE)	ONGOING	1,300,000
ERGP30179739	BIO-PROCESSING COMPLEX (GRASS CUTTER BREEDING) (ABAGANA CENTRE)	ONGOING	4,000,000
ERGP30179744	SMALL RUMINANT UPGRADING PROGRAMME SHEEPS AND GOATS MULTIPLE PRODUCTION AND MEAT QUALITY UPGRADE (IGEDE-EKITI EKITI STATE)	ONGOING	1,500,000
ERGP30179746	COLLECTION OF FRESH WATER FISHES, INDIGENOUS CHICKENS AND RUMINANT ANIMALS FOR CONSERVATION AND RESEARCH PURPOSES (NAGGREB IBADAN)	ONGOING	3,600,000
ERGP30179749	EXPLORATION AND COLLECTION OF ENDANGERED CROP SPECIES FOR FOOD SECURITY AND MITIGATION EFFORTS ON CLIMATE CHANGE (NAGGREB IBADAN)	ONGOING	7,800,000
ERGP30179751	SERVICING OF NATIONAL CROPS AND LIVESTOCK BREEDS AND FISHES REGISTRATION AND RELEASE OPERATIONS (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179752	DNA FINGERPRINTING OF VALUABLE GENETIC RESOURCES FOR FOOD AND AGRICULTURE (NAGGREB IBADAN)	ONGOING	2,474,479
ERGP30179755	UPGRADING AND MAINTENANCE OF NATIONAL GENE BANKS FOR AGRICULTURAL SUSTAINABILITY (NAGGREB IBADAN)	ONGOING	6,000,000
ERGP30179756	MASS PRODUCTION OF YAM AND PLANTAIN SEEDLINGS FOR FOOD SECURITY (NAGGREB IBADAN)	ONGOING	2,400,000
ERGP30179757	PURCHASE OF DIESEL AND ELECTRICITY ENERGY TO POWER THE NATIONAL GENE BANK 24/7 (NAGGREB IBADAN)	ONGOING	5,400,000
ERGP30194877	COMMUNITY TRAINING ON FISH BREEDING AND MASS PRODUCTION OF FINGERLINGS (MICHKA CENTRE)	ONGOING	4,500,000
ERGP202300277	SKILLS ACQUISITION AND KNOWLEDGE IN INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) IN AFIJIO/OYO EAST/OYO WEST/ATIBA FEDERAL CONSTITUENCY, OYO STATE; (AQUATIC BIORESOURCES TRAINING CENTRE TURANI TARABA STATE.)	NEW	63,142,906
ERGP202302003	ELECTRIFICATION OF OFOKE/OJOPE COMMUNITIES APA LGA, BENUE SOUTH SENATORIAL DISTRICT. (BIO. RES. DEV. CEN. (BIODEC, MAKURDI))	NEW	70,000,000
ERGP202302008	PURCHASE/INSTALLATION OF TRANSFORMERS IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT. (BIO. RES. DEV. CEN. (BIODEC, MAKURDI))	NEW	40,000,000
ERGP202301306	PURCHASE AND INSTALLATION OF TRANSFORMERS IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE (BIODEC, MAKURDI)	NEW	60,000,000
ERGP202302847	CONSTRUCTION OF 2 NOS OF SOLAR POWERED BOREHOLE & RETICULATION, COMMUNITY SECONDARY SCHOOL, WADATA, MAKURDI LGA BENUE STATE (BIO RESOURCE DEVELOPMENT CENTRE, MAKURDI, BENUE STATE)	NEW	20,000,000
ERGP202303766	ENTREPRENEURSHIP TRAINING AND GRANT FOR SOME SELECTED BENEFICIARIES IN GOMBE STATE (BIOTECHNOLOGY DEV. AGENCY (BILLIRI CENTRE))	NEW	100,000,000
ERGP202302287	CONSTRUCTION OF FUNGI BIO-RESOURCES LABORATORY IN ODI CENTRE, BAYELSA STATE, (BIORESOURCES DEVELOPMENT CENTRE, ODI)	NEW	30,000,000
ERGP202303969	CONSTRUCTION OF ACCESS ROAD/ ASPHALT WITH DRAINAGE IN ILORIN EAST/SOUTH NIGER RD BEHIND SALAKO PRINTING PRESS 240 METERS AND ILE BABA OKANKAN/ONITOB 68 METERS ONITOB/ONITIKU RD 61 METERS (BIO RESOURCE DEV. CENTRE ILORIN)	ONGOING	100,000,000
ERGP202302884	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN JAHUN/MIGA FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202302079	CONSTRUCTION OF 2 KM ROAD	NEW	150,000,000
ERGP202302080	CONSTRUCTION OF SECURITY OUTPOST	NEW	50,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202302081	CONSTRUCTION AND EQUIPPING OF BIOSOURCE CENTER IN THE NORTH WEST ZONE (LOT 1)	ONGOING	200,000,000
ERGP202302376	OLERICULTURE IMPROVEMENT THROUGH MECHANIZED AND NONMECHANIZED IRRIGATION SYSTEM AT BIODEC BILLIRI	NEW	20,000,000
ERGP202302503	PROVISION OF SOLAR STREET LIGHT IN Y/MAYE AND OTHER SELECTED AREAS	NEW	150,000,000
ERGP202302531	COMPLETION AND PROVISION OF EQUIPMENT, FURNITURE IN THE BIOSOURCE DEVELOPMENT IN THE NORTH WEST ZONE(LOT 2)	ONGOING	450,000,000
ERGP202301826	PROVISION OF EMPOWERMENT ITEMS TO SMALL BUSINESS OWNERS AFFECTED BY FLOOD IN SANKARA RINGIM LGA JIGAWA STATE	ONGOING	50,000,000
ERGP202301827	SUPPLY OF EQUIPMENT TO SCIENCE LABORATORIESIN SELECTED SCHOOLSWITHIN LAGOS ISLAND FEDERAL CONSISTUENCYII, LAGOS STATE	ONGOING	25,000,000
ERGP202304642	COMMUNICATION AND SOCIAL MOBILIZATION FOR THE ADAPTATION OF BIOETHANOL FUEL TECHNOLOGY USING SWEET SORGHUM FOR ECONOMIC GROWTH IN NORTH EAST GEOPOLITICAL ZONE	NEW	100,000,000
ERGP202304643	PRODUCTION OF FULL BUSINESS CASE/ COMMERCIAL PLAN FOR THE PRODUCTION OF BIOETHANOL USING SWEET SORGHUM AND YOUNG FARMERS SUPPORT FOR SUSTAINABILITY AT DALLAJI, KASTINA STATE	NEW	100,000,000
ERGP202304653	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED TOWNS AND VILLAGES IN YAGBA EAST AND MOPAMURO LGA's, KOGI STATE	NEW	200,000,000
ERGP202303654	SUPPLY OF EMPOWERMENT MATERIALS(MOTORCYCLES, SEWING MACHIENS, GRINDING MACHIENS AND FREEZEERS) TO DAMBATT/MAKODA FEDERAL CONSTITUENCY KANO STATE	NEW	50,000,000
ERGP202304042	RENOVATION OF BIODEC LANGTANG	ONGOING	50,000,000
ERGP202304185	SUPPLY OF MOTORCYCLES, DESKTOP COMPUTERS AND WATER PUMP WITH ACCESSORIES TO INDIGENT COMMUNITIES IN KAURA LGA,,KADUNA STATE	NEW	60,000,000
ERGP202304186	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS IN KAURA LGA, KADUNA STATE	NEW	40,000,000
ERGP202304010	PROVISION OF SOLAR STREET LIGHT IN SOME SELECTED TOWNS AND VILLAGES IN YAGBA WEST LGA, KOGI STATE	NEW	100,000,000
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,484,901,149
21	PERSONNEL COST		3,227,446,483
2101	SALARY		2,806,475,203
210101	SALARIES AND WAGES		2,806,475,203
21010101	SALARY		2,806,475,203
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		420,971,280
210202	SOCIAL CONTRIBUTIONS		420,971,280
21020201	NHIS		140,323,760
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		280,647,520
22	OTHER RECURRENT COSTS		467,853,569
2202	OVERHEAD COST		467,853,569
220201	TRAVEL& TRANSPORT - GENERAL		119,243,692
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		32,827,739
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		80,415,953
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		26,711,444
22020201	ELECTRICITY CHARGES		9,000,000
22020202	TELEPHONE CHARGES		6,035,216
22020203	INTERNET ACCESS CHARGES		8,676,228
22020205	WATER RATES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		47,215,450
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,262,156
22020304	MAGAZINES & PERIODICALS		2,360,356
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,592,938
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		8,000,000
220204	MAINTENANCE SERVICES - GENERAL		56,973,050
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,981,422
22020402	MAINTENANCE OF OFFICE FURNITURE		20,596,665
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,088,419
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,806,544
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
22020406	OTHER MAINTENANCE SERVICES		10,500,000
220205	TRAINING - GENERAL		15,843,308
22020501	LOCAL TRAINING		15,843,308
220206	OTHER SERVICES - GENERAL		115,085,808
22020601	SECURITY CHARGES		57,199,017
22020606	CLEANING AND FUMIGATION SERVICES		57,886,791
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,575,377
22020701	FINANCIAL CONSULTING		1,984,755
22020703	LEGAL SERVICES		3,189,738



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020706	SURVEYING SERVICES		1,625,432
22020708	MEDICAL CONSULTING		1,775,452
220208	FUEL & LUBRICANTS - GENERAL		16,205,469
22020801	MOTOR VEHICLE FUEL COST		10,392,017
22020803	PLANT / GENERATOR FUEL COST		5,813,452
220209	FINANCIAL CHARGES - GENERAL		150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		150,000
220210	MISCELLANEOUS		61,849,971
22021001	REFRESHMENT & MEALS		10,721,312
22021002	HONORARIUM & SITTING ALLOWANCE		18,675,007
22021003	PUBLICITY & ADVERTISEMENTS		7,196,947
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,742,883
22021007	WELFARE PACKAGES		10,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,513,822
23	CAPITAL EXPENDITURE		1,789,601,097
2301	FIXED ASSETS PURCHASED		19,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		19,500,000
23010113	PURCHASE OF COMPUTERS		19,500,000
2302	CONSTRUCTION / PROVISION		703,937,433
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		703,937,433
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		309,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		5,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		15,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING		374,937,433
2305	OTHER CAPITAL PROJECTS		1,066,163,664
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,066,163,664
23050101	RESEARCH AND DEVELOPMENT		1,046,366,049
23050102	COMPUTER SOFTWARE ACQUISITION		11,297,615
23050103	MONITORING AND EVALUATION		8,500,000
	TOTAL PERSONNEL		3,227,446,483
	TOTAL OVERHEAD		467,853,569
	TOTAL RECURRENT		3,695,300,052
	TOTAL CAPITAL		1,789,601,097
	TOTAL ALLOCATION		5,484,901,149
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10179115	POWER SUPPLY/ RECONNECTION TO NATIONAL GRID (LOKOJA TIC)	ONGOING	4,000,000
ERGP10191811	IMPROVEMENT OF POWER SUPPLY (TIC ABEOKUTA ODOGBOLU EXTENSION)	ONGOING	5,000,000
ERGP10191852	ELECTRICAL METERING OF ENTREPRENEUR UNITS AND CONNECTION OF 300KVA TRANSFORMER TO NATIONAL GRID AT TIC ILE-IFE	ONGOING	13,250,000
ERGP10192519	INSTALLATION OF 100KVA GENERATOR SET AT TIC ABAKILIKI	ONGOING	3,000,000
ERGP10192589	PROVISION OF SOLAR LIGHTING WITHIN THE TIC OWERRI	ONGOING	2,316,049
ERGP10192604	SOLAR LIGHTENING AT TIC ABA	ONGOING	7,500,000
ERGP1192402	LANDSCAPING AND REHABILITATION OF WORKSHOPS AND OFFICES AT TIC DUTSE	ONGOING	8,500,000
ERGP1192407	PROCUREMENT OF OFFICE FURNITURES AND EQUIPMENT AT TIC DUTSE	ONGOING	5,500,000
ERGP12192243	SOIL EROSION CONTROL AND DRAINAGE AT SOUTH EAST ZONAL OFFICE - NNEWI	ONGOING	8,500,000
ERGP12192380	UPGRADING OF ROAD NETWORK WITHIN THE CENTRE (TIC DAMATURU)	ONGOING	10,000,000
ERGP21192996	DEVELOPMENT AND EQUIPPING OF N KOKO SCIENCE ACADEMY, KOKO KEBBI STATE.	ONGOING	25,000,000
ERGP23179681	DEVELOPMENT OF CHEMICAL LABORATORY AT TIC BIRNIN KEBBI	ONGOING	12,000,000
ERGP25192233	PAINTING , REPAIRS TO ROOF AND RENOVATION OF ADMIN BUILDING AT TIC JOS	ONGOING	10,000,000
ERGP25193376	PURCHASE OF HEALTH/SAFETY KITS FOR MECHANICAL, ELECTRICAL AND LABORATORY WORKSHOP ACROSS THE 36 TICs.	ONGOING	9,800,000
ERGP27143637	DEVELOPMENT OF CIVIL ENGINEERING WORKS AT JAHU HEADQUARTERS.	ONGOING	175,000,000
ERGP27143678	RENT LIABILITIES (YEAR 2015 TO 2019)	ONGOING	10,000,000
ERGP27179121	RENOVATION OF OFFICE AND PURCHASE OF 100KVA GENERATOR (LOKOJA TIC)	ONGOING	15,000,000
ERGP27191800	DEVELOPMENT AND RENOVATION OF INCUBATION HALL AND FACILITIES AT TIC ABEOKUTA	ONGOING	14,787,433
ERGP27191842	COMPLETION OF ADMINISTRATIVE BLOCK (TIC BRININ KEBBI)	ONGOING	10,500,000
ERGP27191877	LANDSCAPING OF OFFICE PREMISES AT TIC GUSAU	ONGOING	7,000,000
ERGP27192223	LANDSCAPING AND COMPLETION OF 2 INCUBATION BLOCKS AT TIC ENUGU.	ONGOING	10,000,000
ERGP27192225	RENOVATION OF ADMINISTRATIVE BUILDING, METERING OF TIC IBADAN AND CONSTRUCTION OF DRAINAGES AT TIC IBADAN EXTENSION	ONGOING	20,000,000
ERGP27192230	PROVISION AND INSTALLATION OF EQUIPMENTS AT TIC JOS.	ONGOING	7,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP27192237	CONSTRUCTION OF LABORATORY FUME CUPBOARD AND PROCUREMENT OF LABORATORY EQUIPMENT AT TIC LAGOS	ONGOING	20,000,000
ERGP27192238	DEVELOPMENT AND RENOVATION OF FACILITIES AT THE SOUTH EAST ZONAL OFFICE- NNEWI	ONGOING	10,000,000
ERGP27192255	CONSTRUCTION OF ZONAL OFFICE BUILDING, SOUTH SOUTH ZONE - BENIN	ONGOING	15,000,000
ERGP27192272	REHABILITATION OF BURNT ADMIN BLOCK AT SOUTH WEST ZONAL OFFICE. LAGOS	ONGOING	5,700,000
ERGP27192279	FENCING OF OFFICE PREMISES AND RENOVATION AT NORTH CENTRAL ZONAL OFFICE- MINNA	ONGOING	16,000,000
ERGP27192311	DEVELOPMENT OF FACILITY AT RIGACHIKUN AND RENOVATION OF INCUBATION UNITS AT KADUNA EXTENSION	ONGOING	13,000,000
ERGP27192542	CONSTRUCTION OF MODERN BATHROOM AND TOILET FOR ENTREPRENEURS UNITS AND RETICULATION OF WATER SUPPLY AT TIC MAKURDI	ONGOING	10,000,000
ERGP27192549	CHANGE OF ROOF AT TIC MINNA	ONGOING	8,000,000
ERGP27192552	RE-ROOFING OF SECOND WAREHOUSE AT TIC BENIN	ONGOING	10,000,000
ERGP27192565	RENOVATION OF DELABILATED BUILDING TIC UYO	ONGOING	5,000,000
ERGP27192587	RE ROOFING OF CENTRE BUILDING AND SOLAR LIGHTENING AT TIC OWERRI	ONGOING	10,000,000
ERGP27192590	COMPLETION OF LANDSCAPING AND PAVEMENT AT TIC LAFIA	ONGOING	10,000,000
ERGP27192602	CONSTRUCTION OF TOILET FACILITY AT TIC ABA	ONGOING	12,000,000
ERGP28192219	WATER RETICULATION AND UPSCALING OF ANIMAL FEEDS AT TIC GUSAU	ONGOING	5,000,000
ERGP28192359	DRILLING OF BOREHOLE AND WATER RETICULATION AT TIC AKURE	ONGOING	5,000,000
ERGP29143662	PURCHASE OF LAPTOPS AND DESKTOPS FOR HEADQUATER AND 36 TICs	ONGOING	19,500,000
ERGP29192221	PROCUREMENT AND INSTALLATION OF THREE PHASE PREPAID METERS FOR 17 INCUBATION UNITS WITH REQUIRED ACCESSORIES FOR TIC ENUGU	ONGOING	10,000,000
ERGP29192266	SUPPLY AND INSTALLATION OF OFFICE EQUIPMENT , ICT/WORKSTATION AND DISPLAY CENTRE AT SOUTH WEST ZONAL OFFICE-LAGOS	ONGOING	9,800,000
ERGP29193370	UPGRADING OF NBTI SERVER/WEBSITE FOR ON-LINE STORE SERVICES AND SOCIAL MEDIA.	ONGOING	12,000,000
ERGP29193381	EQUIPPING OF SKILL ACQUISITION CENTRE AT TAFASHIYA-KANKIA LGA KATSINA STATE	ONGOING	30,000,000
ERGP30143647	LINKAGES AND COLLABORATION WITH STAKEHOLDERS ON TECHNOLOGY DEVELOPMENT	ONGOING	8,500,000
ERGP30143649	PROVISION OF OFFICE FURNITURE AND EQUIPMENT FOR HEADQUARTER AND 36 CENTRES	ONGOING	15,000,000
ERGP30143665	DEVELOPMENT OF ELECTRICAL WORKSHOP AT NINE TICs	ONGOING	20,000,000
ERGP30156088	PROVISION OF LOGISTICS SUPPORT FOR TECHNOLOGY SOURCING AND JOINT RESEARCH COMMERCIALIZATION EFFORTS WITH ACADEMIA AND INDUSTRY	ONGOING	30,000,000
ERGP30176071	DEVELOPMENT OF 5 INCUBATION UNIT AND CONFERENCE HALL AT TIC B/KEBBI	ONGOING	8,500,000
ERGP30176109	PERIMETER FENCING FOR 10 HECTRES AT TIC ABEOKUTA	ONGOING	8,500,000
ERGP30176117	DEVELOPMENT OF OFFICE COMPLEX AND CONFERENCE HALL FOR TIC LOKOJA AND TIC MAKURDI	ONGOING	30,000,000
ERGP30179449	INSTALLATION OF CUSTOMISED ALUMINIUM FOIL PRINTING MACHINE, COMPUTER SLITTING AND CUTTING MACHINE (LFQ 1300 MODEL, ELECTRIC DISCHARGE MACHINE (EDM), CNC LATHE MACHINE AND UNIVERSAL TENSILE MACHINE) AT TIC NNEWI	ONGOING	5,500,000
ERGP30191833	EQUIPPING OF QUALITY CONTROL LABORATORY (TIC BAUCHI,B/KEBBI, ILE IFE AND ADO EKITI)	ONGOING	18,100,000
ERGP30191859	CONSTRUCTION OF PERIMETER FENCING, LANDSCAPING AND EROSINE CONTROL AT TIC ILORIN	ONGOING	10,000,000
ERGP30191868	RENOVATION OF LABORATORY, ENGINEERING WORKSHOP AND ICT UNIT AT TIC Ilorin AND FENCING OF OFFA EXTENSION INDUSTRIAL PARK.	ONGOING	10,000,000
ERGP30191871	PURCHASE OF OFFICE EQUIPMENTS AT TIC GUSAU	ONGOING	8,000,000
ERGP30192235	UPGRADING OF MACHINERY AND EQUIPMENT IN LABORATORY/ ENGINEERING WORKSHOP / ICT UNITS AT TIC KANO	ONGOING	18,000,000
ERGP30192252	PROCESS PLANT DEVELOPMENT AND UPSCALLING OF SOME SELECTED R&D PRODUCTS (SOUTH EAST ZONAL OFFICE)	ONGOING	4,900,000
ERGP30192259	PROCUREMENT OF PRODUCT PACKAGING EQUIPMENT FOR SOUTH SOUTH ZONE -BENIN	ONGOING	8,000,000
ERGP30192286	PROVISION OF OFFICE EQUIPMENTS AND INSTALLATION OF SOLAR STREET LIGHT AT NORTH CENTAL ZONAL OFFICE. MINNA	ONGOING	7,000,000
ERGP30192294	PROCESS PLANT FOR DEVELOPMENT AND UPSCALING OF SOME SELECTED RESEARC AND DEVELOPMENT PRODUCTS AT TIC YOLA	ONGOING	15,000,000
ERGP30192305	PROCUREMENT OF PACKAGING AND LABELLING MACHINE AT TIC KADUNA	ONGOING	7,000,000
ERGP30192341	INSTALLATION OF MECHANICAL EQUIPMENT AND MACHINES WITH A SUITABLE WORKSHOP AT TIC LOKOJA	ONGOING	3,000,000
ERGP30192351	ERECTION OF SECURITY FENCE AND GATE HOUSE AT TIC ADO EKITI	ONGOING	9,950,000
ERGP30192364	UPGRADING OF FACILITY AT TIC AKURE, EBO OKA-AKOKA EXT AND IGBOTAKO	ONGOING	15,000,000
ERGP30192371	CONSTRUCTION OF FIVE (5) INCUBATION UNITS AT TIC BAUCHI	ONGOING	13,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30192387	RE-ROOFING, REHABILITATION AND RENOVATION OF WORKSHOP AND ADMINISTRATIVE OFFICE AT TIC DAMATURU	ONGOING	10,000,000
ERGP30192413	PROVISION OF PACKAGING AND INSTALLATION EQUIPMENT AT TIC KATSINA	ONGOING	7,500,000
ERGP30192422	PROVISION AND INSTALLATION OF MECHANICAL, LABORATORY AND ELECTRICAL EQUIPMENTS AT TIC KATSINA	ONGOING	10,000,000
ERGP30192504	NBTI SOUTH WEST ZONE EXPO (LAGOS ZONAL OFFICE)	ONGOING	8,900,000
ERGP30192532	PROVISION OF SECURITY LIGHTS AND CCTV CAMERA AT SOKOTO TIC	ONGOING	4,500,000
ERGP30192538	COMPLETION OF ADMINISTRATIVE BLOCK AND RENOVATION OF FENCE WITH BAB WIRING AT TIC SOKOTO	ONGOING	12,500,000
ERGP30192540	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT FOR TIC MAKURDI	ONGOING	5,000,000
ERGP30192544	PROCUREMENT OF PRODUCT PACKAGING EQUIPMENT FOR TIC MINNA	ONGOING	8,500,000
ERGP30192551	PROVISION OF OFFICE EQUIPMENTS (PRINTERS, COMPUTERS, LAPTOPS, PHOTOCOPIER MACHINES AND SCANNERS) AT TIC BENIN	ONGOING	10,000,000
ERGP30192556	REFURBISHMENT OF LABORATORY STRUCTURE & PURCHASING OF LABORATORY EQUIPMENT AT TIC WARRI	ONGOING	15,000,000
ERGP30192557	WASTE TO WEALTH (BIO-FUEL PRODUCTION FROM AGRO WASTE) TIC UYO AND CALABAR	ONGOING	9,900,000
ERGP30192561	EROSION CONTROL AND ENVIRONMENTAL MANAGEMENT TIC UYO	ONGOING	6,500,000
ERGP30192567	PROCUREMENT OF MOISTURE CONTENT ANALYSER MACHINE, TURBIDITY METER, SPECTROPHOTOMETER MACHINE, TEST TUBES, PETRI DISHES, WATER BATH, PHOTOCOLORIMETER MACHINE, ELECTRONIC MIXTURE STIRRER, AGARS (NUTRIENT, SABROUD DEXTROSE, SELECTIVE) AT TIC CALABAR	ONGOING	10,500,000
ERGP30192572	PROCUREMENT OF STEEL DOOR PLATE EMBOSSING HYDRAULIC MACHINE AT TIC CALABAR	ONGOING	10,000,000
ERGP30192575	PROCUREMENT OF 20KVA MIKANO GENERATOR AT TIC PORTHARCOURT	ONGOING	8,900,000
ERGP30192577	PROCUREMENT OF PACKAGING AND SEALING MACHINE AT TIC PORT HARCOURT	ONGOING	8,500,000
ERGP30192581	COMPLETION OF THE DEVELOPMENT OF FOOD LABORATORY FOR PRODUCT ANALYSIS, CERTIFICATION AND EQUIPMENTS BY THE INCUBATEES AT TIC YENAGOA	ONGOING	13,000,000
ERGP30192582	PROCUREMENT OF CHEMISTRY LABORATORY EQUIPMENT AT TIC OWERRI	ONGOING	8,500,000
ERGP30192593	SUPPLY OF FURNITURE/ OFFICE EQUIPMENT AND INSTALLATION AT NORTH EAST ZONAL OFFICE BAUCHI	ONGOING	16,000,000
ERGP30192594	DEVELOPMENT/RENOVATION OF FACILITIES AT NORTH EAST ZONAL OFFICE BAUCHI	ONGOING	7,000,000
ERGP30192596	WATER RETICULATION AT NORTH WEST ZONAL OFFICE KANO	ONGOING	5,000,000
ERGP30192597	PROVISION OF ADDITIONAL OFFICE EQUIPMENT AT NORTH WEST ZONAL OFFICE KANO	ONGOING	9,000,000
ERGP30192758	RENOVATION WORKS AND ROOFING AT TIC NNEWI	ONGOING	10,000,000
ERGP30192759	LANDSCAPING AND REINFORCEMENT OF DRAINAGE EMBARKMENT WALL FOR SOIL EROSION CONTROL AT TIC NNEWI	ONGOING	14,500,000
ERGP30192944	PROCUREMENT OF OFFICE EQUIPMENT AT TIC LAGOS	ONGOING	7,500,000
ERGP30192959	NBTI NORTH WEST ZONE EXPO (KANO ZONAL OFFICE)	ONGOING	7,000,000
ERGP30192964	PURCHASE OF FURNITURE AND FITTINGS IN ABA TIC	ONGOING	8,500,000
ERGP30192965	DEVELOPMENT AND EQUIPPING OF CHEMISTRY AND MICROBIOLOGY LAB AT TIC ABAKILIKI	ONGOING	9,500,000
ERGP30193001	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENEURSHIP SKILLS AT KANO MUNICIPAL, KANO STATE	ONGOING	18,000,000
ERGP30193005	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN FOOD PROCESSING IN KOKO COMMUNITY KEBBI STATE	ONGOING	15,000,000
ERGP30193016	SUPPORT TO INCUBATEES ON NAFDAC REGISTRATIONS FOR FOOD AND PHARMACEUTICAL PRODUCTS.	ONGOING	10,000,000
ERGP30193020	SUPPORT TO INCUBATEES ON VALUE CHAIN GRAIN PROCESSING TO BOOST FLOUR PRODUCTION	ONGOING	15,000,000
ERGP30193198	DEVELOPMENT AND RENOVATION OF ELECTRICAL WORKSHOP AT NINE TICS	ONGOING	20,000,000
ERGP30193212	CAPITAL PROJECTS BUDGET IMPLEMENTATION , MONITORING AND EVALUATION ACROSS THE 36 TICS AND SIX ZONAL OFFICES.	ONGOING	15,000,000
ERGP30193219	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN SOUTH WEST ZONE	ONGOING	7,500,000
ERGP30193224	MONITORING ,EVALUATION AND TECHNICAL SUPPORT FOR RESIDENT ENTREPRENEURS ,GRADUATES AND POST INCUBATEE.	ONGOING	15,000,000
ERGP30193372	PURCHASE OF FIRE FIGHTING AND SECURITY GARGETS ACROSS 36 TICS	ONGOING	10,000,000
ERGP30193379	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN SOUTH EAST ZONE(SUE)	ONGOING	17,500,000
ERGP30193388	COMMUNITY DEVELOPMENT OF YOUTH AND WOMAN IN ENTREPRENEURSHIP SKILLS AT WUDIL, KANO STATE	ONGOING	18,000,000
ERGP30193390	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENEURSHIP SKILLS AT GBOLOKO, KOGI STATE	ONGOING	18,000,000
ERGP30193398	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT IKALA IJEBU MUSHIN, IJEBU NORTH EAST OGUN STATE.	ONGOING	18,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30193403	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT AGEGE	ONGOING	18,000,000
ERGP30193405	TECHNOLOGY SKILL TRANSFER FOR COMMUNITY DEVELOPMENT IN METAL WORKS AND FOOD PROCESSING AT IJEBU IFE OGUN STATE	ONGOING	15,000,000
ERGP30193411	PROVISION OF ALTERNATIVE POWER (SOLAR AND INVERTER) FOR ACCOUNT DEPARTMENT HEADQUARTERS ABUJA	ONGOING	10,000,000
ERGP30193417	TECHNOLOGY SOURCING, LINKAGES AND COLLABORATION WITH INDUSTRY AND ACADEMIA IN ANAMBRA STATE (SOUTH EAST ZONAL OFFICE)	ONGOING	10,000,000
ERGP30193423	LOCAL AND INTERNATIONAL TRADE FAIR/ EXHIBITION ACROSS THE 36 STATES (COMMERCIAL DEPT)	ONGOING	10,000,000
ERGP30193429	SERVICOM SIGNAGES/ ADVOCACY/ AWARENESS CAMPAIGN ACROSS THE SIX GEO POLITICAL ZONES.	ONGOING	5,000,000
ERGP30193432	YOUTH AND WOMEN EMPOWERMENT IN ORGANIC FOOD SPICES PROCESSING AT OZEGU UFUMA ORUMBA NORTH. ANAMBRA STATE	ONGOING	10,000,000
ERGP30193437	INSTALLATION OF OFFICE LOCAL AREA NETWORK (LAN) AND DEPLOYMENT OF ACCOUNTING AND INVENTORY SOFTWARE OVER THE OFFICE LAN.	ONGOING	10,000,000
ERGP30193439	COLLABORATION WITH NYSC ON THE EMPOWERMENT OF CORP MEMBERS AT THE 36 TECHNOLOGY INCUBATION CENTRES FOR JOB CREATION.	ONGOING	11,297,615
ERGP30193442	PROVISION OF INSTITUTIONAL INCUBATION FACILITIES AT OLABISI ONABANJO UNIVERSITY AGO IWOYE, OGUN STATE	ONGOING	8,500,000
ERGP30193449	COLLABORATION -INNOVATION IN AGRICULTURAL BIO TECHNOLOGY FOR MASSIVE FOOD PRODUCTION IN NORTH CENTRAL ZONE (SUE)	ONGOING	10,000,000
ERGP30193455	YOUTH AND WOMEN EMPOWERMENT IN ORGANIC FOOD SPICES PROCESSING AT AMIZI OLOKO IKWUANO LGA ABIA STATE	ONGOING	10,000,000
ERGP30193458	PROVISION OF POST INCUBATION INFRASTRUCTURAL FACILITIES FOR TIP AT THE SIX GEO-POLITICAL ZONE	ONGOING	14,000,000
ERGP30193461	DEVELOPMENT OF ADMINISTRATIVE BLOCK AND 10 INCUBATION UNITS AT AHUWA OBORO IKWUANO LGA ABIA STATE	ONGOING	25,000,000
ERGP30193466	COMMUNITY DEVELOPMENT OF YOUTH AND WOMEN IN ENTREPRENUERSHIP SKILLS AT UMURIAM NAWFIA IN NJIKOKA LGA, ANAMBRA STATE	ONGOING	15,000,000
ERGP30193469	TECHNOLOGY SKILL TRANSFER ON UTILIZATION OF INDIGENOUS TECHNOLOGIES FOR INNOVATIONS IN AGRO VALUE CHAIN IN SOUTH EAST (SUE)	ONGOING	5,000,000
ERGP30193474	TECHNOLOGY SKILL TRANSFER ON AQUA BIO RESOURCES FOR SMEs ACROSS ACSD	ONGOING	5,000,000
ERGP30193478	TECHNOLOGY SKILL TRANSFER ON INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF AGRO PRODUCE TO ENHANCE FOOD SAFETY	ONGOING	5,000,000
ERGP30193482	CONSTRUCTION OF SCIENCE TECHNOLOGY CLASSROOM BLOCKS AT COMMUNITY SECONDARY SCHOOL NKPOLOGWU, OBEDEDU AND ON GOING NUMBER OF SCHOOLS (SUE) ACSD	ONGOING	5,000,000
ERGP30193492	PROCUREMENT OF ADMINISTRATIVE AND INSTRUCTIONAL EQUIPMENT (HR DEPT)	ONGOING	7,500,000
ERGP30193514	EMPOWERMENT FOR WOMEN CHILDREN AND THE VULNERABLE ON VOCATIONAL SKILL SOAP MAKING IN THE SOUTH WEST GEO-POLITICAL ZONE ADELA. OYO STATE	ONGOING	10,000,000
ERGP30193523	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER TO SOUTH WEST GEO POLITICAL ZONE ADELA OYO STATE	ONGOING	10,000,000
ERGP30193532	EMPOWERMENT FOR WOMEN AND YOUTH IN PRODUCTION OF DEODORANT IN THE SOUTH WEST GEO-POLITICAL ZONE ADELA. OYO STATE	ONGOING	10,000,000
ERGP30193574	CONSTRUCTION OF INDUSTRIAL TECHNOLOGY WITH SOLAR ENERGY FOR PALM OIL PROCESSING MILL IN ANAMBRA (ACSD)	ONGOING	5,000,000
ERGP30193580	URBAN RENEWAL PROJECTS WITH SUSTAINABLE ENERGY DEVELOPMENT ACROSS MARKETS ANAMBRA (SUE)	ONGOING	5,000,000
ERGP30193582	CONSTRUCTION OF RENEWABLE SOLAR GRID FOR SUSTAINABLE FOOD PRODUCTION IN FARMING COMMUNITIES (ACSD)	ONGOING	5,000,000
ERGP30193623	PROCUREMENT OF ELECTRICAL WORKSHOP EQUIPMENT FOR COMMERCIALIZATION TIC MAIDUGURI	ONGOING	10,000,000
ERGP30193691	ESTABLISHMENT AND EQUIPPING OF COMMON FACILITY CENTRE FOR FOOD PROCESSING AT IBADAN,LAFIA, OWERRI, KANO AND CALABAR	ONGOING	15,000,000
ERGP30193695	DEVELOPMENT OF ENTREPRENEURS AND STAFF IN THE HEADQUATER AND CENTRES	ONGOING	14,000,000
ERGP30193699	SCIENCE TECHNOLOGY AND INNOVATION EXPO AND ADVOCACY.	ONGOING	10,000,000
ERGP30193933	UPGRADEMENT OF INDIGENOUS TECHNOLOGY IN ANAMBRA STATE (SOUTH EAST ZONAL OFFICE)	ONGOING	10,000,000
ERGP30194753	EQUIPPING OF ZONAL LEGAL OFFICES	ONGOING	9,500,000
ERGP3179219	DEVELOPMENT OF FACILITIES AT SOUTH WEST ZONAL OFFICE -LAGOS	ONGOING	4,500,000
ERGP202303642	EQUIPPING OF LABORATORIES/WORKSHOPS AND PROVISION OF SOLAR MINIGRID/MOTORIZE BOREHOLE AT TIC MABUDI	ONGOING	100,000,000
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	LINE ITEM		AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
2	EXPENDITURE		1,040,971,029
21	PERSONNEL COST		730,215,402
2101	SALARY		636,414,314
210101	SALARIES AND WAGES		636,414,314
21010101	SALARY		636,414,314
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,801,088
210202	SOCIAL CONTRIBUTIONS		93,801,088
21020201	NHIS		31,267,029
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,534,059
22	OTHER RECURRENT COSTS		137,870,862
2202	OVERHEAD COST		125,261,531
220201	TRAVEL& TRANSPORT - GENERAL		33,413,370
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,583,560
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,329,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,500,000
220202	UTILITIES - GENERAL		6,266,137
22020201	ELECTRICITY CHARGES		3,988,061
22020203	INTERNET ACCESS CHARGES		2,278,076
220203	MATERIALS & SUPPLIES - GENERAL		5,798,359
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,187,665
22020303	NEWSPAPERS		411,486
22020304	MAGAZINES & PERIODICALS		91,735
22020305	PRINTING OF NON SECURITY DOCUMENTS		511,912
22020309	UNIFORMS & OTHER CLOTHING		595,561
220204	MAINTENANCE SERVICES - GENERAL		14,141,577
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,604,998
22020402	MAINTENANCE OF OFFICE FURNITURE		2,404,550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,512,776
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,423,189
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,633,510
22020406	OTHER MAINTENANCE SERVICES		1,562,554
220205	TRAINING - GENERAL		5,354,780
22020501	LOCAL TRAINING		5,354,780
220206	OTHER SERVICES - GENERAL		16,306,028
22020601	SECURITY CHARGES		547,796
22020603	OFFICE RENT		600,000
22020606	CLEANING AND FUMIGATION SERVICES		15,158,232
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,193,738
22020701	FINANCIAL CONSULTING		4,502,649
22020702	INFORMATION TECHNOLOGY CONSULTING		554,780
22020703	LEGAL SERVICES		710,541
22020708	MEDICAL CONSULTING		425,768
220208	FUEL & LUBRICANTS - GENERAL		9,960,205
22020801	MOTOR VEHICLE FUEL COST		4,734,755
22020803	PLANT / GENERATOR FUEL COST		5,225,450
220209	FINANCIAL CHARGES - GENERAL		1,099,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		35,478
22020902	INSURANCE PREMIUM		1,064,339
220210	MISCELLANEOUS		26,727,520
22021001	REFRESHMENT & MEALS		2,849,828
22021002	HONORARIUM & SITTING ALLOWANCE		3,900,900
22021003	PUBLICITY & ADVERTISEMENTS		1,842,443
22021006	POSTAGES & COURIER SERVICES		326,701
22021007	WELFARE PACKAGES		8,442,873
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,834,668
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		5,530,107
2204	GRANTS AND CONTRIBUTIONS		12,609,331
220401	LOCAL GRANTS AND CONTRIBUTIONS		12,609,331
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		12,609,331
23	CAPITAL EXPENDITURE		172,884,765
2305	OTHER CAPITAL PROJECTS		172,884,765
230501	ACQUISITION OF NON TANGIBLE ASSETS		172,884,765
23050101	RESEARCH AND DEVELOPMENT		172,884,765
	TOTAL PERSONNEL		730,215,402
	TOTAL OVERHEAD		137,870,862
	TOTAL RECURRENT		868,086,264
	TOTAL CAPITAL		172,884,765
	TOTAL ALLOCATION		1,040,971,029
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE		
CODE	PROJECT NAME	TYPE	AMOUNT



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP10174249	PROVISION OF ALTERNATIVE SOURCES OF ELECTRICITY SUPPLY AT THE HEADQUARTERS	ONGOING	12,120,000
ERGP1174355	NATIONAL RESEARCH AND DEVELOPMENT INDICATORS SURVEY IN NIGERIA	ONGOING	15,670,400
ERGP30172070	SCIENCE TECHNOLOGY AND INNOVATION (STI) INDICATORS PROJECTS, AU-NEPADS, AFRICAN SCIENCE TECHNOLOGY AND INNOVATION INDICATORS	ONGOING	16,400,000
ERGP30174085	DASHBOARD ON A NATIONAL INNOVATION SURVEY: MAKING DATA AND INFORMATION ACCESSIBLE	ONGOING	17,500,000
ERGP30174160	INTERNATIONAL CONFERENCE ON GLOBAL SUSTAINABLE TECHNOLOGY AND INNOVATION IN COLLABORATION WITH G-STIC CENTRE, BELGIUM, TO ENHANCE NATIONAL INTEGRATED TECHNOLOGICAL SOLUTIONS ACROSS SECTORS	ONGOING	27,200,000
ERGP30174192	MONITORING AND EVALUATION OF RESEARCH & DEVELOPMENT PROJECTS IN NIGERIA	ONGOING	26,673,965
ERGP30174304	SENSITISATION/ADVOCACY ON TECHNOLOGICAL IMPACT OF NACETEM TO SUSTAINABLE DEVELOPMENT GOAL	ONGOING	5,600,000
ERGP30174334	SCIENCE AND TECHNOLOGY INNOVATION MANAGEMENT FORUM FOR FEDERAL MINISTRIES, STATES, MDA'S AND THE PRIVATE SECTOR ON STI DIALOGUE	ONGOING	14,820,400
ERGP30174607	RENOVATION AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITIES, UTILITIES AND OTHER EDUCATIONAL SUBSCRIPTION AT THE HEADQUARTERS ILE-IFE	ONGOING	23,400,000
ERGP30179306	LOCAL CONTENT ASSESSMENT IN THE FORMAL AND INFORMAL MANUFACTURING SECTOR IN NIGERIA	ONGOING	6,500,000
ERGP30179328	TECHNOLOGICAL CAPABILITY AND INNOVATION IN THE LEATHER INDUSTRY IN NIGERIA	ONGOING	7,000,000
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		76,261,565,091
21	PERSONNEL COST		1,293,654,108
2101	SALARY		1,126,361,014
210101	SALARIES AND WAGES		1,126,361,014
21010101	SALARY		1,126,361,014
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		167,293,094
210202	SOCIAL CONTRIBUTIONS		167,293,094
21020201	NHIS		55,764,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		111,528,729
22	OTHER RECURRENT COSTS		122,316,047
2202	OVERHEAD COST		122,316,047
220201	TRAVEL & TRANSPORT - GENERAL		19,020,626
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,200,846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,571,047
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,523,733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,725,000
220202	UTILITIES - GENERAL		4,718,508
22020201	ELECTRICITY CHARGES		1,928,628
22020202	TELEPHONE CHARGES		449,402
22020203	INTERNET ACCESS CHARGES		1,000,000
22020205	WATER RATES		939,630
22020206	SEWERAGE CHARGES		400,848
220203	MATERIALS & SUPPLIES - GENERAL		13,478,629
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,057,387
22020302	BOOKS		1,065,820
22020303	NEWSPAPERS		502,934
22020304	MAGAZINES & PERIODICALS		2,081,548
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,813,306
22020306	PRINTING OF SECURITY DOCUMENTS		1,565,820
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,316,288
22020309	UNIFORMS & OTHER CLOTHING		1,275,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,800,020
220204	MAINTENANCE SERVICES - GENERAL		11,679,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,219,429
22020402	MAINTENANCE OF OFFICE FURNITURE		966,455
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,652,980
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,805,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,996,608
22020406	OTHER MAINTENANCE SERVICES		1,039,492
220205	TRAINING - GENERAL		11,066,835
22020501	LOCAL TRAINING		9,066,835
22020502	INTERNATIONAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		12,718,523
22020601	SECURITY CHARGES		6,828,556



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020606	CLEANING AND FUMIGATION SERVICES		5,889,967
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,356,192
22020701	FINANCIAL CONSULTING		732,751
22020702	INFORMATION TECHNOLOGY CONSULTING		1,932,593
22020703	LEGAL SERVICES		2,199,048
22020704	ENGINEERING SERVICES		2,825,767
22020705	ARCHITECTURAL SERVICES		1,240,499
22020706	SURVEYING SERVICES		1,425,534
220208	FUEL & LUBRICANTS - GENERAL		15,921,213
22020801	MOTOR VEHICLE FUEL COST		3,428,199
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		6,735,740
22020803	PLANT / GENERATOR FUEL COST		5,757,274
220210	MISCELLANEOUS		23,355,557
22021001	REFRESHMENT & MEALS		912,188
22021002	HONORARIUM & SITTING ALLOWANCE		5,721,724
22021003	PUBLICITY & ADVERTISEMENTS		1,935,000
22021006	POSTAGES & COURIER SERVICES		262,000
22021007	WELFARE PACKAGES		4,526,968
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		900,500
22021009	SPORTING ACTIVITIES		1,465,820
22021010	DIRECT TEACHING & LABORATORY COST		1,851,446
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,054,911
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,725,000
23	CAPITAL EXPENDITURE		74,845,594,936
2302	CONSTRUCTION / PROVISION		72,320,011,455
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		72,320,011,455
23020114	CONSTRUCTION / PROVISION OF ROADS		198,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		72,122,011,455
2304	PRESERVATION OF THE ENVIRONMENT		40,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		40,000,000
23040102	EROSION & FLOOD CONTROL		40,000,000
2305	OTHER CAPITAL PROJECTS		2,485,583,481
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,485,583,481
23050101	RESEARCH AND DEVELOPMENT		2,485,583,481
	TOTAL PERSONNEL		1,293,654,108
	TOTAL OVERHEAD		122,316,047
	TOTAL RECURRENT		1,415,970,155
	TOTAL CAPITAL		74,845,594,936
	TOTAL ALLOCATION		76,261,565,091
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10168003	USE OF NBRRI DEVELOPED TECHNOLOGY IN PROVIDING ROAD INFRASTRUCTURE IN AKABE	ONGOING	20,000,000
ERGP10168006	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER TO SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP10168007	PROVISION OF ALL IN ONE SOLAR STREET LIGHT IN TORO LGA	ONGOING	20,000,000
ERGP10168010	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN UMUDURU AHIAZU MBAISE LGA, IMO STATE	ONGOING	20,000,000
ERGP10168018	PROVISION AND INSTALLATION FOR SOLAR POWER BOREHOLE IN SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP10168288	RENOVATION OF TWO STOREY BUILDING OF 8 CLASSROOMS AT AJAYI CROWTHER MEMORIAL SCHOOL, LAGOS	ONGOING	30,000,000
ERGP10168294	REHABILITATION OF TAL DISTRICT HEAD PALACE USING NBRRI TECHNOLOGY AT TAL, BILLIRI, GOMBE STATE	ONGOING	25,000,000
ERGP10168592	CONSTRUCTION / REHABILITATION OF ROAD, DRAINAGE, CULVERTS AND EROSION CONTROL AMOSUN ROAD LOEE IN OUUN LOCAL GOVT. KWARA STATE	ONGOING	16,000,000
ERGP10180131	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN UMUDURU COMMUNITY IN AHIAZU, MBAISE LGA IMO STATE	ONGOING	20,000,000
ERGP10180402	CONSTRUCTION/INSTALLATION OF SOLAR POWERED BOREHOLE KOGI STATE	ONGOING	20,000,000
ERGP1102373	COMMERCIALIZATION AND PROMOTION OF NBRRI TECHNOLOGY	ONGOING	12,000,000
ERGP1117027	TECHNOLOGY PROMOTION: MODEL HOUSING ,CONSTRUCTION OF 2NO DEMONSTRATION MODEL HOUSING AT ATBU, BAUCHI.	ONGOING	35,000,000
ERGP12116225	THE USE OF NBRRI DEVELOPED TECHNOLOGY IN THE PROVISION OF ROAD, CULVERTS AND DRAINAGE AT ALL SOUL'S ROAD ACO ESTATE ABUJA	ONGOING	57,400,000
ERGP12134300	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH-SOUTH GEO POLITICAL ZONE (NBRRI)	ONGOING	70,000,000
ERGP12134307	DESIGN AND CONSTRUCTION OF INNER ROAD WITH DRAINAGES AND CULVERTS USING NBRRI FABRICATED PRODUCTS, AT ARUNGBO/AGBARAMLA MOPA AND AGBANA NGODO AWKA USING NBRRI ROAD TECHNOLOGY	ONGOING	70,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP12134413	CONSTRUCTION OF MARKET STALLS USING NBRRI DEVELOPED TECHNOLOGY AT EGEMA, OZUBULU	ONGOING	20,000,000
ERGP12134415	RURAL ACCESS ROAD FROM AMAKOM TO AWOR ORAIFITE, ANAMBRA STATE (PAVEMENT)	ONGOING	4,000,000
ERGP12134714	PROVISION AND INSTALLATION OF SOLAR POWER STREET LIGHTS AND SOLAR POWERED BOREHOLEAT STRATEGIC LOCATIONS IN ODOLE, OKOTO, ODO-ERI VILLAGE IN KOGI STATE	ONGOING	1,000,000
ERGP12138523	USE OF NBRRI TECHNOLOGY IN CARRYING OUT ROAD MAINTENANCE IN ATBU CAMPUS	ONGOING	15,000,000
ERGP12138528	DEMONSTRATION PROJECT USING NBRRI PAVEMENT STONE DESIGN IN THE CONSTRUCTION OF TOWNSHIP ROADI WITHIN TAL COMMUNITY, BILLIRI, GOMBE STATE	ONGOING	70,000,000
ERGP12146327	SENSITIZATION/ADVOCACY OF NBRRI TECHNOLOGY IN THE PRINT AND VISUAL MEDIA	ONGOING	12,000,000
ERGP12153640	ON-GOING CONSTRUCTION AND REHABILITATION OF 17 DIFFERENT ROADS IN ANAMBRA CENTRAL SENATORIAL DISTRICT. (OGIDI, UMUOJI, ENUGWU, EBENEKE, AMIKWO ROAD, ICHIDA, UMOUKPU, AMAWBIA, ADAZH-NNUKWU, NKPOR, ACHALLA, IFITE-DUNU, IGBO IMABANA, UMUDIOKA)	ONGOING	35,000,000
ERGP12155098	USE OF NBRRI DEVELOPED TECHNOLOGY IN PROVIDING ROAD INFRASTRUCTURE SOLAR STREET LIGHT IN KWANG DISTRICT	ONGOING	30,000,000
ERGP12155125	COMPLETION AND ASPHALTING OF MAF/ONYEMELUKWE ROAD NNEWI, ANAMBRA STATE.	ONGOING	4,000,000
ERGP12155133	EROSION CONTROL AT BILLIRI, GOMBE STATE	ONGOING	40,000,000
ERGP12155143	CONSTRUCTION OF ACCESS FEEDER ROAD ON OGBUEFI CLOSE UMUMEJIAKU, URUAGU, NNEWI, ANAMBRA STATE.	ONGOING	4,000,000
ERGP12155376	SURFACE DRESSING OF NBBRI POTATOE AGRO COMPLEX PREMISES	ONGOING	16,000,000
ERGP12155406	COMPLETION OF CONSTRUCTION OF ACCESS FEEDER ROAD ON SAINT LOUIS NDIOJUKWU OKADA WHITE HOUSE URUAGU NNEWI	ONGOING	4,000,000
ERGP12160150	COMPLETION OF EMI-JACOB TO EMI-AJAGU RURAL ROAD USING N.B.R.R.I LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	ONGOING	30,000,000
ERGP12163618	DEVELOPMENT OF EROSION RAVAGED ISUNJABA STREET, AND STRRET BY EZEWKA, AWADA, IDEMILI NORTH LGA AND REHABILITATION OF NRI CRESCENT IYAGU AND OBINAGU ROAD, AWKA (ACSD) ANAMBRA STATETATION OF NRI CRESCENT IYAGU AND OBINAGU ROAD ACSD.	ONGOING	40,000,000
ERGP12167742	CONSTRUCTION OF RURAL ACCESS ROAD USING NBRRI STONECRETE DEVELOPED TECHNOLOGY AT GBOLOKO TO AMONOKU ACCESS ROAD, BASSA LGA, KOGI STATE	ONGOING	20,000,000
ERGP12167743	CONSTRUCTION OF AKANEGBU FARM ROAD OBEAGU USING NBRRI RURAL ACCESS LABOUR BASED LIGHT EQUIPMENT TECHNOLOGY	ONGOING	70,000,000
ERGP12167799	BOKKOS TO NBRRI CENTER CONTINUATION OF 2-LAYERS SURFACE DRESSING	ONGOING	60,000,000
ERGP12168016	PROVISION AND INSTALLATION FOR SOLAR PANEL STREET LIGHTS IN SOUTH WEST GEO-POLITICAL ZONE IBADAN	ONGOING	80,000,000
ERGP12168298	DESIGN OF INNER ROAD WITH DRAINAGES AND CULVERTS USING NBRRI FABRICATED PRODUCTS, AT OGBOR OBOAMA (OLD ROAD) IN EZINHITTEE MBASE, LGA IMO STATE USING NBRRI ROAD TECHNOLOGY	ONGOING	70,000,000
ERGP12168314	RENOVATION OF LUKMAN ISLAMIYA (LEA) PRIMARY SCHOOL LAFIA	ONGOING	20,000,000
ERGP12168321	PROVISION OF SOLAR LIGHTS IN AMAWO ATTA IKEDURU LGA, IMO STATE	ONGOING	40,000,000
ERGP12168550	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN SELECTED COMMUNITIES IN SOUTH EAST.	ONGOING	70,000,000
ERGP12168580	CONSTRUCTION OF ROAD LEADING TO NBRRI NORTH EAST ZONAL OFFICE	ONGOING	128,000,000
ERGP12169063	CONSTRUCTION OF HOLY FAMILY CATHOLIC CHURCH AND UMUOWELE ROADS IN AGULU ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP12170561	PROVISION OF ROAD INFRASTRUCTURE WITH NBRRI DEVELOPED TECHNOLOGYIN PROVISION OF CULVERTS/DRAINAGE AT EZEONWUMERE RAPHEAL ROAD TO MARKET, UMUCHI VILIAGE, EKWULOBIA AND EZI EBEAGU/ NGENE ISIAKPU ROAD ANAMBRA STATE	ONGOING	160,000,000
ERGP12173441	USING NBRRI TECHNOLOGY IN THE PROVISION OF BLOCK OF CLASSROOMS AND FENCE	ONGOING	24,000,000
ERGP12174284	CONSTRUCTION OF ROAD WITH DRAINAGE USING NBRRI TECHNOLOGY AT JOSEPH AKINOLA AKINSEPE HOUSING ESTATE, ONDO TOWN, ONDO STATE	ONGOING	20,000,000
ERGP12180178	CONSTRUCTION OF CLASSROOMS AT OBA NAWFIA, ENUGU AGIDI,AWKA COMMUNITY ACSD.	ONGOING	35,000,000
ERGP12180262	CONSTRUCTION OF FOUR CLASSROOM BLOCK AT AKWAEZE COMMUNITY HIGH SCHOOL; RENOVATION OF ST MICHAELS PRIMARY SCHOOL NGO IGBOUKWU AGUATA . ANAMBRA ACSD.	ONGOING	35,000,000
ERGP12180263	EROSION CONTROL AND CONSTRUCTION OF FARM ROAD NRI AND AGULU COMMUNITIES OF ANAOCHA LGA, ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP12180423	NBBRI TECHNOLOGY DEMONSTRATION PROJECTS FOR SECURITY (POLICE AND ARMY INSTALLATIONS IN BOT AND BOKKOS	ONGOING	20,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP12181506	USING NBRRI TECHNOLOGY TO CONSTRUCT PRIMARY HEALTHCARE CENTRE AT AKPACHI, UGBOJU, OTUKPO LGA, BENUE STATE	ONGOING	20,000,000
ERGP12195284	EROSION CONTROL/ROAD REHABILITATION PROJECTS IN IDEMILI AND DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	500,000,000
ERGP12195287	AMANALU - MISSION ROAD, EBENATOR, NNEWI SOUTH LGA ANAMBRA	ONGOING	200,000,000
ERGP12195289	COSTRUCTION AND REHABILITATION OF SELECTED RURAL ROADS IIGBO-EZE SOUTH, ENUGU STATE	ONGOING	350,000,000
ERGP12195291	REHABILITATION/COSTRUCTION OF SELECTED COMMUNITIES IN IBAGWA, ENUGU STATE	ONGOING	350,000,000
ERGP12195509	COMPLETION OF LAMINGA-SABON GARI MAIJUJU-TAFAWA BALEWA ROAD, JOS EAST LG PLATEAU STATE	ONGOING	250,000,000
ERGP19161005	COMPLETION OF CONSTRUCTION WORKS AND EQUIPPING OF COMMUNITY CIVIC CENTRE NRI, ANAOCHA LGA, ACSD.	ONGOING	35,000,000
ERGP22167844	DEVELOPMENT OF NBRRI ARTISAN MANUAL GUARD AND ZONAL CENTRE'S DEMONSTRATIONS	ONGOING	12,000,000
ERGP22168583	CONSTRUCTION OF ACCESS ROAD FROM BOKKOS FARM PROJECT TO DAKANUNG (BOKKOS KGC)	ONGOING	16,000,000
ERGP22169031	CONSTRUCTION OF TOWN HALL USING NBRRI TECHNOLOGY AT TAL, BILLIRI, NORTH EAST NIGERIA	ONGOING	106,000,000
ERGP22169075	CONSTRUCTION AND FURNISHING OF TWO BEDROOM BUNGALOWS FOR THE LESS PRIVILEGE IN ANAMBRA CENTRAL SENATORIAL DISTRICT	ONGOING	35,000,000
ERGP22175098	CONSTRUCTION OF MODEL OFFICE BUSINESS UNIT, VTE DEPARTMENT, ATBU BAUCHI USING NBRRI TECHNOLOGY	ONGOING	40,000,000
ERGP23116984	CONSTRUCTION OF ONE BLOCK OF 2 CLASSROOMS IN SOME SELECTED SCHOOLS IN MANGU/BOKKOS LGAs, PLATEAU STATE	ONGOING	24,000,000
ERGP23133760	CONSTRUCTION OF 100 SEATER HALL IN ILORO, EKITI STATE AS DEMONSTRATION PROJECT	ONGOING	40,000,000
ERGP23149224	A.STRENGTHENING OF CIVIL ENGINEERING LABORATORIES IN 6NO SELECTED UNIVERSITIES IN THE 6 GEO-POLITICAL ZONES IN NIGERIA	ONGOING	40,000,000
ERGP23154039	USING NBRRI RESEARCH FINDINGS TO CONSTRUCT 3KM INNER ROAD IN EDEM EKOM, UYO, AKWA IBOM STATE	ONGOING	25,000,000
ERGP23157238	USING NBRRI CONSTRUCTION TECHNOLOGY TO PROVIDE 200- SEATER HALL AT THE EKITI STATE UNIVERSITY	ONGOING	40,000,000
ERGP23167790	DEMONSTRATION PROJECT OF 1 BLOCK OF 2 CLASSROOMS USING NBRRI DEVELOPED TECHNOLOGY IN VARIOUS RURAL COMMUNITIES IN MANGU AND BOKKOS PLATEAU STATE	ONGOING	70,000,000
ERGP23168000	COMPLETION OF STEPHEN SECONDARY SCHOOL ISIAKPU OBIZI. WITH CONSTRUCTION TECHNOLOGY OF NBRRI AS DEMONSTRATION PROJECT	ONGOING	70,000,000
ERGP23168292	RESEARCH AND DEVELOPEMENT INITIATIVE IN THE CONSTRUCTION SECTOR OF THE ECONOMY TOWARDS NBRRI TECHNOLOGY TESTEXPO 2023	ONGOING	15,000,000
ERGP23168322	CONSTRUCTION OF SKILL ACQUISITION CENTER IN AHUWA OBORO IKWANO,LGA, ABIA STATE (FMSTI)	ONGOING	80,000,000
ERGP23168589	PROVISION OF ROAD INFRASTRUCTURE AFOWA, UZAIRUE, EDO STATE USING NBRRI CONSTRUCTION TECHNOLOGY	ONGOING	20,000,000
ERGP23169034	CONSTRUCTION OF BLOCK OF CLASSROOMS USING NBRRI TECHNOLOGY IN NORTH-WEST GEO POLITICAL ZONE	ONGOING	80,000,000
ERGP23169103	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ODO-ERI, ODOLE, KOGI STATE	ONGOING	10,000,000
ERGP23169996	EQUIPPING, FURNISHING AND PROCUREMENT OF E-BOOKS FOR THE INSTITUTES LIBRARY IN ABUJA AND OTA	ONGOING	20,000,000
ERGP23170550	CONSTRUCTION OF ROAD IN IKONO/INI FEDERAL CONSTITUENCY AKWA IBOM	ONGOING	1,000,000
ERGP23174046	DEMONSTRATION OF NBRRI PRODUCT IN CONSTRUCTION OF BLOCKS OF PRIMARY SCHOOL CLASSROOMS IN PLATEAU AND GOMBE STATE	ONGOING	30,000,000
ERGP23175092	CONSTRUCTION OF BLOCK OF 3 CLASSROOMS USING NBRRI TECHNOLOGY IN SOUTH EAST GEO POLITICAL ZONE (NBRRI)	ONGOING	70,000,000
ERGP25169028	CONSTRUCTION OF PRIMARY HEALTH CARE CENTER AT NORTH EAST STATES	ONGOING	40,000,000
ERGP27102272	DEVELOPMENT OF THE ADMINISTRATIVE COMPLEX, ABUJA: FURNISHING, PROVISION OF ELEVATOR, INTERNAL DECORATION, ETC	ONGOING	100,000,000
ERGP27102299	REHABILITATION WORKS ON EXISTING NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE BUILDINGS IN OTA AND ABUJA : FITTINGS AND EQUIPMENT	ONGOING	40,000,000
ERGP27155064	CONSTRUCTION AND FURNISHING OF NBRRI NORTH EAST ZONAL OFFICE, GOMBE	ONGOING	40,000,000
ERGP27160164	RENOVATION (INTERNAL & EXTERNAL) WORKS OF COMMUNITY CENTER AT DOGONDAJI, SOKOTO	ONGOING	16,000,000
ERGP27171223	COMPLETION OF THE ONGOING CONSTRUCTION OF NBRRI NORTH WEST ZONAL OFFICE, KANO	ONGOING	280,000,000
ERGP27180341	REHABILITATION AND RENOVATION OF NBRRI LAGOS ZONAL CENTRE	ONGOING	16,000,000
ERGP27180403	CONSTRUCTION AND DEVELOPEMENT OF NBRRI TECHNOLOGY IN THE PROVISION OF CLASSROOMS IN OYO STATE	ONGOING	80,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP28134391	CONSTRUCTION OF SKILL ACQUISITION CENTER IN LAGOS STATE (FMSTI)	ONGOING	120,000,000
ERGP28168031	CONSTRUCTION OF MINI SKILL ACQUISITION CENTER AT RASHIDI LADOJA ESTATE, IBADAN	ONGOING	56,000,000
ERGP29102207	PROCUREMENT OF MICROSOFT DYNAMICS 365, SHAREPOINT AND AZURE WITH SOPHOS CYBERSECURITY SOLUTION.	ONGOING	30,000,000
ERGP29102349	NBRRI TECHNICAL/RESEARCH PUBLICATIONS	ONGOING	16,000,000
ERGP29102362	PURCHASE OF I. T. FACILITIES AND SERVICES	ONGOING	20,000,000
ERGP30101647	INVESTIGATION OF BUILDING COLLAPSE IN NIGERIA	ONGOING	15,000,000
ERGP30101661	ASSESSING THE CONDITION OF MAJOR BRIDGES ON SOME SELECTED ROADS IN NIGERIA INCLUDING REAL TIME STRUCTURAL HEALTH MONITORING.	ONGOING	8,000,000
ERGP30102068	CONSTRUCTION OF INFRASTRUCTURE USING POZZOLANA BUIDINGS AND ROADS	ONGOING	15,000,000
ERGP30102079	PROVISION OF EQUIPMENT FOR NBRRI POZZOLANA PLANTS IN BOKKOS, PLATEAU STATE	ONGOING	24,000,000
ERGP30102098	DEVELOPMENT OF LOW-COST POLYMER COMPOSITE FOR CONSTRUCTION FINISHING (WALL, CEILING & ROOF)	ONGOING	8,000,000
ERGP30102104	OPTIMIZING THE MEASURES TO PREVENT THE EFFECT OF FLOOD IN BUILDINGS AND ROADS (B.) DEVELOPING SUBJECT PLAN FOR MAPPING FLOOD AREAS IN ABUJA	ONGOING	8,000,000
ERGP30102109	ESTABLISHMENT OF FABRICATION WORKSHOP; PURCHASE OF TRANSPORTATION LABORATORY EQUIPMENT AND PROVISION OF OTHER LABORATORY EQUIPMENTS IN CONCRETE AND SOIL MECHANICS LABORATORY AT NLC OTA, OGUN STATE	ONGOING	25,000,000
ERGP30102113	RESEARCH AND DEVELOPMENT INVESTIGATION OF ROAD PAVEMENT FAILURES IN NORTH CENTRAL AND SOUTH EAST	ONGOING	15,000,000
ERGP30102135	ROAD TEST TRACK: EXPERIMENTAL DESIGN, CONSTRUCTION AND MONITORING AT NBRRI OTA. (B.) IMPACT OF ON-STREET PARKING ON HIGHWAY TRAFFIC IN NIGERIA	ONGOING	16,000,000
ERGP30102155	FIRE SAFETY MANAGEMENT SUMMIT FOR STAKEHOLDERS IN THE FIRE SECTOR	ONGOING	6,000,000
ERGP30102170	ENGINEERING CHARACTERISTICS OF BITUMINOUS SANDS FOR ROAD CONSTRUCTION/APPLICATION ON PATCHING OF POTHOLE	ONGOING	315,000,000
ERGP30102176	DEVELOPMENT OF PLASTIC MELTER DENSIFIER AND EXTRUDER MACHINE FOR THE PRODUCTION OF PLASTIC BRICKS	ONGOING	7,200,000
ERGP30102183	RESEARCH, DEVELOPMENT AND INNOVATION FORUM FOR STAKEHOLDERS IN THE CONSTRUCTION INDUSTRY	ONGOING	15,000,000
ERGP30102311	SUPPORT AND ENTERPRISE PROMOTION FOR LOCAL INNOVATIONS IN THE USE OF NBRRI TECHNOLOGY IN ABUJA AND OTA	ONGOING	16,000,000
ERGP30114336	PURCHASE OF EQUIPMENT FOR ZONAL OFFICES, EQUIPPING NORTH CENTRAL OFFICE, CAPACITY BUILDING	ONGOING	30,000,000
ERGP30138518	CONTINUATION OF WORKS AT NBRRI ARTISAN CALL CENTER.	ONGOING	35,000,000
ERGP30150365	RESEARCH AND DEVELOPMENT PROJECTS AND ITS APPLICATION AT THE ZONAL OFFICES	ONGOING	20,000,000
ERGP30150719	STRUCTURAL INTEGRITY OF AGED BUILDINGS IN OLD CITIES IN NIGERIA.	ONGOING	15,000,000
ERGP30159146	ASSESSING THE INTEGRITY OF ROADS ACROSS THE SIX GEO-POLITICAL ZONES OF NIGERIA	ONGOING	15,000,000
ERGP30167494	NBRRI RESEARCH INTO THE QUALITY ASSURANCE OF DIFFERENT PAINTS TO LEAD THE PRODUCTION OF STANDARD QUALITY PAINT BY NBRRI	ONGOING	8,000,000
ERGP30167497	CONSTRUCTION OF A PROTOTYPE STOREY BUILDING WITH BAMBOO AS REINFORCEMENTS AT THE NBRRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	8,000,000
ERGP30167527	DEVELOPMENT OF HEAVY-DUTY HYDRAULIC FORKLIFT MACHINE FOR BUILDING APPLICATION	ONGOING	20,000,000
ERGP30167528	DEVELOPMENT OF MINI EXCAVATOR FOR BUILDING CONSTRUCTION INDUSTRY	ONGOING	15,000,000
ERGP30167531	RESEARCH AND DEVELOPMENT INTO ROUGH PAVING STONES MAKING MACHINE	ONGOING	8,000,000
ERGP30167532	DESIGN AND CONSTRUCTION OF CONCRETE MIXER (NBRRI)	ONGOING	8,000,000
ERGP30167534	DEVELOPMENT OF PLASTIC ROOFING SHEET FROM WASTE PLASTIC MATERIALS	ONGOING	8,440,000
ERGP30167540	HARDWARE MODULE DESIGN AND SOFTWARE IMPLEMENTATION OF MULTI-SENSOR FIRE DETECTION AND NOTIFICATION SYSTEM USING FUZZY LOGIC AND CONVOLUTIONAL NEURAL NETWORKS (CNNs) FOR PROTECTION AGAINST FIRE OUTBREAK	ONGOING	12,000,000
ERGP30167542	HARDWARE AND SOFTWARE DEVELOPMENT FOR THE IMPLEMENTATION OF DIGITAL ELECTRONIC MESSAGE DISPLAY SYSTEM	ONGOING	8,000,000
ERGP30167543	DESIGN AND CONSTRUCTION OF A COMMUNITY INTRUDER ALERT SYSTEM	ONGOING	8,000,000
ERGP30167549	INVESTIGATION OF ROAD PAVEMENT FAILURE IN NORTH EAST AND NORTH CENTRAL REGIONS	ONGOING	15,000,000
ERGP30167561	DEVELOPMENT AND EVALUATION OF EMERGENCY RESPONSE MANAGEMENT SYSTEMS IN ABUJA USING INTEGRATED GIS TECHNIQUES	ONGOING	8,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30167564	DEVELOPMENT OF MACHINERY SUITABLE FOR THE DEVELOPMENT OF POLYMER/PLASTICS BASED BUILDING MATERIALS	ONGOING	8,700,000
ERGP30167567	DEVELOPMENT OF SENSORS TO ASSESS THE PERFORMANCE OF CONCRETE IN BUILDING	ONGOING	4,000,000
ERGP30167580	A DYNAMIC MODEL FOR ASSESSING EFFECTS OF MANAGEMENT STRATEGIES ON REDUCTION OF CONSTRUCTION AND DEMOLITION WASTE IN NIGERIA BUILDING STOCK	ONGOING	1,600,000
ERGP30167582	INVESTIGATING THE QUALITY/PROPERTIES OF REINFORCED STEEL BARS AVAILABLE IN NIGERIAN MARKET	ONGOING	4,000,000
ERGP30167598	DEVELOPMENT AND PROCESS OPTIMIZATION OF WOOD PLASTIC COMPOSITE BOARD FROM SAWDUST/RECYCLED POLYETHENE	ONGOING	1,643,481
ERGP30167608	INVESTIGATING FIRE RESISTANCE PERFORMANCE BUILDING MATERIALS: WOOD-BASED WALL PARTITION	ONGOING	4,400,000
ERGP30167610	INTERLOCKING BURNT BRICKS PRODUCTION AND TECHNOLOGY FOR LOW-COST HOUSING DELIVERY	ONGOING	1,000,000
ERGP30167617	INVESTIGATING THE POTENTIALS OF ENGINEERED NANO MATERIALS FOR THE PRODUCTION OF NBBRI EMULSION PAINTS	ONGOING	2,100,000
ERGP30167618	DEVELOPMENT AND TESTING OF MULTIPURPOSE DRY POWDER AS CONSTITUENT IN THE PRODUCTION OF FIRE RETARDANT	ONGOING	1,000,000
ERGP30167621	SUSPENDED FLOOR SYSTEM USING NBBRI TECHNOLOGY: HOLLOW COMPRESSED STABILIZED EARTH BRICK AND BAMBOO AS PART OF REINFORCEMENT	ONGOING	9,500,000
ERGP30168019	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR ROAD RESEARCH LABORATORY AT ADMINISTRATIVE HEADQUARTERS, ABUJA	ONGOING	40,000,000
ERGP30168020	PROCUREMENT AND INSTALLATION OF EQUIPMENT AT BUILDING RESEARCH LABORATORY OF NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	40,000,000
ERGP30168021	EQUIPPING ENGINEERING MATERIALS RESEARCH LABORATORY AT NBBRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	28,000,000
ERGP30168023	EQUIPPING SCIENCE LABORATORY TECHNOLOGY RESEARCH LAB AT NBBRI NATIONAL LABORATORY COMPLEX, OTA, OGUN STATE	ONGOING	30,000,000
ERGP30168026	EQUIPPING TERRAIN EVALUATION RESEARCH LABORATORY	ONGOING	15,000,000
ERGP30170083	ASSESSMENT OF BITUMEN GRADE IMPORTS AND ITS RELATIONSHIP TO PAVEMENT PERFORMANCE AND DEVELOPMENT OF BITUMEN EMULSION FROM BITUMINOUS SAND DEPOSIT IN ONDO STATE	ONGOING	315,000,000
ERGP30170544	PURCHASE OF SUPER PAVE LABORATORY EQUIPMENT	ONGOING	160,000,000
ERGP30174298	PROCUREMENT OF LABORATORY EQUIPMENT AT THE NBBRI ZONAL OFFICES IN THE SIX GEO-POLITICAL ZONES	ONGOING	40,000,000
ERGP30175159	LOW VOLUME ROAD EROSION CONTROL AND REHABILITATION USING NBBRI STABILISERS	ONGOING	8,000,000
ERGP3138520	NBBRI TECHNOLOGY VILLAGE: EXPERIMENTAL PROJECT USING NBBRI DEVELOPED TECHNOLOGY IN HOUSING SECTOR	ONGOING	30,000,000
ERGP3138526	GEOTECHNICAL STUDY OF LANDSCAPE SENSITIVITY FOR SUSTAINABLE DEVELOPMENT IN NIGERIA.	ONGOING	4,000,000
ERGP3139507	USE OF NBBRI TECHNOLOGIES FOR DEMONSTRATION APPLICATIONS FOR FENCING OF BOKKOS CENTRAL PRIMARY SCHOOL AND BOT PRIMARY SCHOOL. (B). DEMONSTRATION OF AFFORDABLE TECHNOLOGIES FOR BOKKOS POLICE STATION EXTENSION AND BOT POLICE OUT-POST FENCING USING NBBRI TECHNOLOGIES. (C). SURFACE DRESSING OF 4KM ACCESS ROAD FROM BOKKOS TOWN TO BOT-BOKKOS SKILLS CENTER.	ONGOING	30,000,000
ERGP3140789	REHABILITATION OF NBBRI NATIONAL LABORATORY COMPLEX, OTA.	ONGOING	45,000,000
ERGP3150382	CONSTRUCTION OF ACCESS ROAD AT ACO-AMAC ESTATE, FCT	ONGOING	45,000,000
ERGP3150416	PROVISION OF CONSTRUCTION/SAFETY EQUIPMENTS	ONGOING	8,000,000
ERGP3150423	REVERSE ENGINEERING OF LATHE MACHINE IN THE ENGINEERING MATERIALS WORKSHOP	ONGOING	8,000,000
ERGP3153636	PROVISION OF ROAD INFRASTRUCTURE WITH NBBRI DEVELOPED TECHNOLOGY IN PROVISION OF CULVERTS/DRAINAGE AT UMUOGU NSULU ROAD AND EZI MMIRI NKOLIKO, NGENE ONITSHA ISIAKPU	ONGOING	50,000,000
ERGP3157240	USING DRONE TECHNOLOGIES INTO THE AUDIT STUDIES OF OLD BRIDGES IN NORTH CENTRAL NIGERIA	ONGOING	4,000,000
ERGP3167805	HIGH COURT BUILDING IN BOKKOS	ONGOING	40,000,000
ERGP3167829	PROVISION OF SOLAR BOREHOLE AT THE NBBRI ARTISAN CALL CENTER GOMBE	ONGOING	20,000,000
ERGP3170867	ESTABLISHMENT OF NBBRI BUSINESS INFORMATION MANAGEMENT SYSTEM	ONGOING	4,000,000
ERGP5195292	CONSTRUCTION OF STORAGE FACILITIES FOR RURAL FARMERS IN NORTH EAST GEOPOLITICAL ZONE	ONGOING	95,000,000
ERGP7102196	IMPACT STUDIES AND QUALITY ASSURANCE FOR THE PILOT POZZOLANA PLANT PRODUCTS	ONGOING	40,000,000
ERGP7102294	EVALUATION OF THE SOCIO-ECONOMIC IMPACT OF NBBRI DEVELOPED TECHNOLOGY	ONGOING	40,000,000
ERGP8102199	RESUSCITATION OF NBBRI FOUNDRY IN NNEWI NORTH, ANAMBRA STATE.	ONGOING	15,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP8102289	EQUIPING OF NBRRI SKILL ACQUISITION TRAINING CENTRES FOR ARTISANS IN NBRRI TECHNOLOGY IN IKOYI-LAGOS	ONGOING	12,000,000
ERGP202300409	PROVISION OF ALL IN ONE SOLAR STREET LIGHTS FOR ILLUMINATION & SECURITY ENHANCEMENT IN SELECTED LOCATIONS IN NIGERIA.	NEW	950,000,000
ERGP202303085	CONSTRUCTION OF A 10KM ROAD FROM KWARI JUNCTION TO SAFA TOWN IN BIRNIN KUDU / BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303225	CONSTRUCTION OF A 10KM ROAD FROM KWARI JUNCTION TO SAFA TOWN IN BIRNIN KUDU / BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	50,000,000
ERGP202303242	CONSTRUCTION OF DRAINAGE FOR EROSION CONTROL ON THE ODO AKODI WATER PASSAGE SPUR KABBA-OMUO EXPRESSWAY, KOGI STATE	ONGOING	150,000,000
ERGP202303247	CONSTRUCTION OF ROAD FOR ADEMOLA-ALABI STREET OLUSOSUN	ONGOING	320,000,000
ERGP202303248	CONSTRUCTION AND COMPLETION OF PHASE II OF IPARA/PARAGA FARM SETTLEMENT ROAD OGUN STATE	ONGOING	350,000,000
ERGP202303249	CONSTRUCTION OF MUSTAPHA STREET OREGUN IKEJA, LAGOS STATE	ONGOING	370,000,000
ERGP202303236	CONSTRUCTION OF ROAD ALONG LASIMBO STREET, OREGUN IN IKEJA FEDERAL CONSTITUENCY.	ONGOING	320,000,000
ERGP202303239	RECONSTRUCTION/REHABILITATION OF ATINUKE OLABANJI ROAD, LAGOS.	ONGOING	190,000,000
ERGP202303233	CONSTRUCTION OF FARM SETTLEMENT ROADS IN IPARA REMO, OGUN STATE	ONGOING	950,000,000
ERGP202343233	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS ACROSS IKO RODU		100,000,000
ERGP202343234	EROSION CONTROL IN SHANI, BAYO, LGA IN BORNO		520,000,000
ERGP202343235	CONSTRUCTION OF ROAD IN KURBAGAYI, BORNO STATE		200,000,000
ERGP202303234	CONSTRUCTION/REHABILITATION OF OJA ODE, OHUN ROAD, EKIRIN ADDE, KOGI STATE	ONGOING	50,000,000
ERGP202303237	GRADING AND ASPHALTING OF AFISMAN DRIVE, LAGOS STATE	ONGOING	190,000,000
ERGP202303238	CONSTRUCTION OF THREE FLOOR STOREY CLASSROOMS WITH CONVENIENCES, HEADMASTER AND TEACHERS OFFICES WITH ELECTRICAL FITTINGS AND METAL WINDOWS IN IKEJA CANTONMENT	ONGOING	450,000,000
ERGP202303235	CONSTRUCTION OF ROAD ALONG BAYO SHODIPO STREETS, IKEJA LOCAL GOVERNMENT AREA, LAGOS STATE	ONGOING	320,000,000
ERGP202303240	REHABILITATION AND ASPHALTING OF UMANU JUNCTION, OBUKPA-IBAGWA-ENUGU-EZIKE ROAD	ONGOING	550,000,000
ERGP202303241	CONSTRUCTION OF EKIRIN ADDE TOWN HALL JUNCTION-OKE DAGBA LINK ROAD SPUR EKIRIN ADDE TOWNSHIP ROADS	ONGOING	75,000,000
ERGP202302864	PROCUREMENT AND SUPPLY OF PADDY RICE TO BE USED AS RAW MATERIALS AND TAKE OFF GRANTS FOR COOPERATIVE SOCIETIES TO OPERATE THE RICE MILL IN TUDUNWADA OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302871	CONSTRUCTION OF JOBE - YANOKO ROAD AT DAWAKIN TOFA/RIMINGADO FEDERAL CONSTITUENCY, KANO STATE	ONGOING	100,000,000
ERGP202302891	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	30,000,000
ERGP202302893	SUPPLY OF EMPOWERMENT MATERIALS (FOOD ITEMS AND SEWING MACHINES) KATAGUM (AZARE) FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	20,000,000
ERGP202302865	CONSTRUCTION OF 1.5KM TOWNSHIP ROAD WITH ASPHALT, DRAINAGE WITH MODERN SOLAR STREET LIGHTS AT GIDAN SARKI, GANDUN ALBASA GRA, KANO MUNICIPAL LOCAL GOVERNMENT, KANO STATE	ONGOING	200,000,000
ERGP202302118	CONSTRUCTION OF COMMUNITY CENTER AT KALGI, YUNUSARI LGA, YOBE STATE	NEW	20,000,000
ERGP202302119	CONSTRUCTION OF BLOCKS OF CLASSROOMS USING NBRRI TECHNOLOGY AT BALANGA AND SHOMGOM LGA	NEW	60,000,000
ERGP202302120	CONSTRUCTION AND FURNISHING OF ICT CENTER AT BNAGS GBOKOLOKO TO FACILITATE E LEARNING	NEW	50,000,000
ERGP202302134	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN ADAKAWA, DALA LGA, KANO STATE	NEW	100,000,000
ERGP202302135	COMPLETION OF ROADS AND DRAINAGES AT YANKABA	NEW	100,000,000
ERGP202302136	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN OBADA AND OTHER LOCATIONS IN OGUN STATE	NEW	50,000,000
ERGP202302158	CONSTRUCTION OF BOREHOLE IN AWALA ROAD, RIJAU, MAGAMA/ RIJAU FEDERAL CONSTITUENCY, NIGER STATE	NEW	10,000,000
ERGP202302202	CONSTRUCTION AND REHABILITATION OF SHUWARIN TO KARA ROAD IN ALBASU/GAYA/ AJINGI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202302212	CONSTRUCTION OF ROAD AND 3/5 CELL CULVERT ALONG YANKAMAYE ROAD (LOT 1 & 2)	NEW	500,000,000
ERGP202302227	ESTABLISHMENT OF SKILL ACQUISITION TRAINING CENTRE, KOKONA LGA, NASARAWA STATE.	NEW	700,000,000
ERGP202302276	PROVISION OF SOLAR STREET LIGHT IN CALABAR SOUTH FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302312	SOLAR POWERED STREET LIGHTS IN ZANGO LGA IN ZANGO/BAURE FEDERAL CONSTITUENCY	NEW	200,000,000
ERGP202302476	RECONSTRUCTION OF BARR, ALIYU UMAR STREET DAURAWA KANO STATE	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202302477	SUPPLY AND INSTALLATION OF ISOLATED 3 IN 1 SOLAR STREET LIGHT FOR SECURITY SURVEILLANCE IN ACHALLA VILLAGE, ENUGWUAGIDI TOWN, NJIKOKA LGA, ANAMBRA STATE	NEW	10,000,000
ERGP202302484	PROVISION OF SOLAR STREET LIGHT IN OYO NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302498	CONSTRUCTION OF YANKAMAYE ROAD	NEW	500,000,000
ERGP202302501	CONSTRUCTION OF TOFA-RIMINDAKO ROAD (LOT 1) AND OTHER ROADS	NEW	499,500,000
ERGP202302502	CONSTRUCTION LENI SHANONO ROAD (LOT 1) AND OTHER ROADS	ONGOING	500,000,000
ERGP202302504	CONSTRUCTION OF KATA-SARKI ROAD	NEW	250,000,000
ERGP202302505	CONSTRUCTION OF BAGWAI-DANGADA ROAD (LOT 1)	ONGOING	500,000,000
ERGP202302507	CONSTRUCTION OF SHANONO LENI ROAD (LOT 2) AND OTHER ROADS	ONGOING	499,000,000
ERGP202302508	CONSTRUCTION OF EDUCATIONAL BUILDINGS AT GYARAUGI AND OTHER SELECTED AREAS (LOT I)	ONGOING	499,320,000
ERGP202302509	CONSTRUCTION OF LAKWAYA ROAD (LOT 1) AND OTHER ROADS	ONGOING	497,600,000
ERGP202302510	CONSTRUCTION OF GETSO, GABASAWA AND OTHER ASSOCIATED ROADS ROAD (LOT 1)	NEW	498,000,000
ERGP202302511	CONSTRUCTION OF LAKWAYA ROAD (LOT 2) AND OTHER ROADS	NEW	500,000,000
ERGP202302513	CONSTRUCTION OF KOGIN MAGAGA-ZUNGURAU AND ASSOCIATED ROADS	ONGOING	500,000,000
ERGP202302514	CONSTRUCTION OF A.S. TUKURA ROAD, DAWAKI	NEW	200,000,000
ERGP202302515	CONSTRUCTION OF EDUCATIONAL BUILDINGS AT GYARAUGI AND OTHER SELECTED AREAS (LOT 2)	ONGOING	500,000,000
ERGP202302518	CONSTRUCTION OF EFU NKOCHI ROAD	ONGOING	200,000,000
ERGP202302521	CONSTRUCTION OF OGACHEKO ROAD	NEW	206,860,000
ERGP202302530	CONSTRUCTION OF ROADS IN CIKIN GARI AND OTHER SELECTED AREAS	NEW	0
ERGP202305530	PROVISION OF SOLAR BOREHOLES IN SELECTED WARDS IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202305531	CONSTRUCTION OF VICTORY ROAD SULEJA IN NIGER EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202305532	CONSTRUCTION OF TOWNSHIP ROADS IN PAIKORO AND GURARA LGAs IN NIGER EAST SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP202305533	DESIGN AND CONSTRUCTION OF PROTOTYPE RURAL MARKET THAT INTEGRATE TRADITIONAL STALLS WITH MODERN COMMUNITY FACILITY IN NIGER EAST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202305534	PROVISION OF THREE IN ONE INTEGRATED SOLAR STREET LIGHTS TO IMPROVE SECURITY IN RURAL COMMUNITIES IN KWARA NORTH	NEW	200,000,000
ERGP202305535	PROVISION OF TRANSPORT CARS AS EMPOWERMENT FOR CONSTITUENTS IN KWARA NORTH TO REDUCE POVERTY	NEW	100,000,000
ERGP202305536	CONSTRUCTION OF CULVERT AND BRIDGES IN KWARA IN KWARA NORTH	NEW	100,000,000
ERGP202305537	PROVISION OF MOTORCYCLES FOR YOUTHS EMPOWERMENT	NEW	50,000,000
ERGP202305538	PROVISION OF FRIDGES AND DEEP FREEZERS FOR WOMEN EMPOWERMENT IN KWARA NORTH	NEW	50,000,000
ERGP202302537	CONSTRUCTION OF DALHATU NASIRU ROAD	ONGOING	150,000,000
ERGP202302538	CONSTRUCTION OF BANNACHI ROAD AND OTHER AREAS	ONGOING	150,000,000
ERGP202302554	CONSTRUCTION OF LECTURE HALLS, CLASS ROOMS AND OTHER EDUCATIONAL BUILDINGS AT LIMANCI (LOT 1,2,3,&4)	NEW	2,000,000,000
ERGP202302555	CONSTRUCTION OF D/BATTA BYPASS ROAD AND OTHER INFRASTRUCTURES IN SELECTED AREAS (LOT 1)	ONGOING	500,000,000
ERGP202302556	CONSTRUCTION OF ABBATOIR AT GABASAWA, KABO AND OTHER INFRASTRUCTURES IN SELECTED AREAS	ONGOING	500,000,000
ERGP202302557	CONSTRUCTION OF JANJI-KALGO ROAD OTHER SELECTED ROADS (LOT 1,2,3&4)	ONGOING	1,000,000,000
ERGP202302558	CONSTRUCTION OF CLASSROOMS BLOCKS AT K/KUKA AND OTHER SELECTED SCHOOLS	ONGOING	1,000,000,000
ERGP202302561	CONSTRUCTION OF KWAMI AND OTHER ROADS LOT 1 & 2	ONGOING	1,000,000,000
ERGP202302566	PROVISION OF BUILDING INFRASTRUCTURE AT ST. PETERS COLLEGE IDAH AND OTHER SELECTED AREAS	NEW	220,000,000
ERGP202302569	CONSTRUCTION OF ZAINAWA ROAD	NEW	250,000,000
ERGP202302571	PROVISION OF SOLAR POWERED STRET LIGHT AT KOKONA	NEW	100,000,000
ERGP202302572	EROSION CONTROL AT UKWUINY VILLAGE, NKWERRE LGA, IMO STATE	NEW	30,000,000
ERGP202302595	CONSTRUCTION OF AUDITORIUMS, LECTURE HALLS AND OTHER INFRASTRUCTURE IN SOME SELECTED HIGHER INSTITUTIONS OF LEARNING	NEW	2,000,000,000
ERGP202302600	CONSTRUCTION OF PRIMARY HEALTH CENTERS IN SELECTED AREAS	NEW	250,000,000
ERGP202300385	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	80,000,000
ERGP202300386	PROVISION AND INSTALLATION OF 500KVA TRANSFORMER IN STONE MOUNTAIN PYAKASA, FCC, FCT	NEW	10,000,000
ERGP202300387	PROVISION OF ONE SOLAR POWERED BOREHOLE IN PROFESSOR KOLAWOLA OLAIYA STREET, OFF UNIVERSITY ROAD, IKERE EKITI, EKITI STATE	NEW	7,505,644
ERGP202300388	CONSTRUCTION OF ONE BLOCK OF THREE CLASSROOMS IN OBIOHA PRIMARY SCHOOL, ISHIAGU, EBONYI STATE	NEW	20,000,000
ERGP202300389	PROVISION OF IRRIGATION PUMPS IN LAVUN/MOKWA FEDERAL CONSTITUENCY	NEW	5,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202300390	ERGP12153969 CONSTRUCTION OF AGBOM PRIMARY SCHOOL GOZIE AKUDOLU ROAD, NNABI, IDEMILI SOUTH	ONGOING	27,383,009
ERGP202300391	SURFACE DRESSING EROSION AT IZUCHUKWU OBI ROAD, IFITEDUNU, DUNUKOFIA, ANAMBRA STATE	ONGOING	20,000,000
ERGP202303968	CONSTRUCTION OF KIBIYA TO BACHA ROAD IN RANO/KIBIYA/BUNKURE FEDERAL CONSTITUENCY, KANO STATE	NEW	400,000,000
ERGP202301110	PROVISION AND INSTALLATION OF INTEGRATED 3-IN 1 SOLAR STREETLIGHTS IN KWALLA, NAMU, MADUBI PLATEAU STATE	NEW	50,000,000
ERGP202301055	RENOVATION AND UPGRADE OF SELECTED PRIMARY AND SECONDARY SCHOOLS IN SELECTED LOCAL GOVERNMENTS AREAS OF ANAMBRA, ENUGU AND KOGI STATES	ONGOING	500,000,000
ERGP202301056	INSTALLATION OF SOLAR SECURITY LIGHTS ALONG EMI ABDULLAHI ACCESS ROAD	ONGOING	300,000,000
ERGP202301057	CONSTRUCTION OF ASPHALT ROAD WITH DRAINAGES IN BUNU, RIJAU LGA, NIGER STATE	ONGOING	200,000,000
ERGP202301135	CONSTRUCTION AND FURNISHING OF 1 NO. E-LEARNING CENTRE WITH AN E-LIBRARY AND PHYSICAL LIBRARY WITH BOTH CONVENTIONAL AND SOLAR ENERGY AT EFFURUN-OTOR SECONDARY SCHOOL, EFURUN-OTOR, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	50,000,000
ERGP202301167	SANDFILLING AND SHORE PROTECTION OF TORUBOKO COMMUNITY IN OGU/BOLO LGA, RIVERS STATE.	NEW	500,000,000
ERGP202301180	FURNISHING OF THE STUDENTS' HOSPITAL AT THE FEDERAL POLYTECHNIC, OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE	NEW	200,000,000
ERGP202301197	DEVELOPMENT AND EQUIPMENT OF SKILL CENTRE IN OKA, OWO AND OYARA.	ONGOING	250,000,000
ERGP202301261	CONSTRUCTION OF CIVIC CENTRE IN MALUMFASHI, KATSINA STATE	NEW	50,000,000
ERGP202301269	CONSTRUCTION OF ICT CENTRES, EQUIPPING, SECURITY POST, FENCING INVERTER & GENERATOR HOUSE AT ISA LGA, SOKOTO STATE	NEW	150,000,000
ERGP202301780	KAURA/NAMODA JUNCTION/ BANGA ROAD COMPLETION	ONGOING	100,000,000
ERGP202301804	CONSTRUCTION OF MODERN TOWN HALLS WITH FURNISHING IN IWOAMA, OGU/ BOLO RIVERS STATE	ONGOING	75,000,000
ERGP202301805	SKILL ACQUISITION TRAINING OF YOUTH, WOMEN AND ARTISANS IN YEWA NORTH/ IMEKO - AFON FEDERAL CONSTITUENCY OGUN STATE	ONGOING	75,000,000
ERGP202301812	RECONSTRUCTION OF GARIN WURKUN ROAD IN AKO LGA, GOMBE CENTRAL	ONGOING	250,000,000
ERGP202301821	SUPPLY OF FARM IMPLEMENTS AND AND INPUTS TO BOOST AGRICULTURAL PRODUCTION IN ALL THE WARDS IN OZUBULU	ONGOING	200,000,000
ERGP202301855	COMPLETION, RENOVATION OF CULTURAL CENTER IN KAIAMA , KWARA STATE.	ONGOING	40,000,000
ERGP202301856	REHABILITATION AND CONSTRUCTION OF BEZIRA KUJIJI AND KEMANJI ROAD IN KAIMA LGA IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	80,000,000
ERGP202301857	REHABILITATION OF ILESHA TO YASHIKIRA ROAD IN KWARA NORTH SENATORIAL DISTRICT.	ONGOING	80,000,000
ERGP202301888	CONSTRUCTION OF ROADS IN KATSINA SOUTH, KATSINA STATE.	ONGOING	500,000,000
ERGP202301914	CONSTRUCTION OF SOLAR POWERED BOREHOLES WITH OVERHEAD TANKS IN SELECTED LOCATIONS IN KATSINA NORTH SENATORIAL DISTRICT.	NEW	500,000,000
ERGP202301997	REHABILITATION OF SPIBAT SURROUNDING ROAD, EROSION CONTROL, OWERRI, IMO STATE.	NEW	200,000,000
ERGP202301998	REHABILITATION OF OMUMA-ISIAKU/NKWERRE ROAD, IMO WEST SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP202302050	EXTENSION OF RURAL ELECTRIFICATION FROM CAMP TO KOSUBOSU, BARUTEN LGAA	ONGOING	100,000,000
ERGP202302052	COMPLETION OF FM STATIONS IN EDU AND KALAMA LGAs.	ONGOING	100,000,000
ERGP202302053	COMPLETION OF COMMUNITY CENTER IN KALAMA LGA	ONGOING	100,000,000
ERGP202302059	PROVISION OF PATROL VEHICLES, OTHER ITEMS AND PHYSICAL STRUCTURES ETC FOR THE ENHANCEMENT OF SECURITY OF APO LEGISLATIVE QUARTERS, ABUJA.	NEW	150,000,000
ERGP202301752	PROVISION OF SOLAR STREET LIGHT IN KWARA NORTH	ONGOING	60,000,000
ERGP202300407	GRADING/ASPHALTING OF KUNJI-SABON GARI ROAD IN GOMBE CENTRAL	NEW	224,132,334
ERGP202302975	OKPANKU TOWN HALL AND ACCESS ROAD	NEW	40,000,000
ERGP202302979	UGBO-OBEAGU ROAD	NEW	290,000,000
ERGP202302984	AWGU ROAD	NEW	30,000,000
ERGP202301287	PROVISION OF RURAL ACCESS ROADS IN KWALLA MOEDA-VUTU-MARARABA DEMSHIN, QUAANPAN LGA, PLATEAU STATE	NEW	200,000,000
ERGP202301292	CONSTRUCTION OF SECRETARIAT/POLICE QUARTERS ROAD KAIAMA, KAIAMA LGA, KWARA STATE	NEW	200,000,000
ERGP202301349	REHABILITATION AND CONSTRUCTION OF ROAD IN HADEJIA, JIGAWA STATE	NEW	100,000,000
ERGP202301356	COMPLETION OF REHABILITATION AND CONSTRUCTION OF USUGBENU TOWNSHIP ROADS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	ONGOING	200,000,000
ERGP202301416	REHABILITATION AND CONSTRUCTION OF OKE OKE AND IWARO OKA RAODS, ONDO NORTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202301449	REHABILITATION OF FAILED PORTIONS OF UMUOGI / OWAELU ROAD IN OWERRI NORTH LGA, IMO STATE	NEW	200,000,000
ERGP202301466	REHABILITATION AND CONSTRUCTION OF KOMBANI ROAD, GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202302703	PROVISION OF INTEGRATED HOUSEHOLD SOLAR MINI- GRID IN JOS , GINDIRI,	NEW	250,000,000
ERGP202302709	STREET LIGHT ELECTRIFICATON / RELOCATION OF ELECTRIC POLE OF BABS ANIMASHAUN ROAD	ONGOING	100,000,000
ERGP202302654	ASPHALTING/EROSION CONTROL OF EMI ABDULAH ACCESS ROAD USINF DEVELOPED LIGHT EQUIPMENT TECHNOLOGY (PHASE 2)	ONGOING	200,000,000
ERGP202302679	CONSTRUCTION OF COMMUNITY MARKET/PALACE IN KATE AREA	NEW	400,000,000
ERGP202302794	CONSTRUCTION OF GIDAN ADAMU / KWAPKUWA / NBEET RURAL ROAD, PLATEAU STATE	NEW	50,000,000
ERGP202302827	REHABILITATION OF OKE ERINJA ILOBI EREDO ROAD IN EGBADO SOUTH, OGUN STATE	NEW	20,000,000
ERGP202302833	CONSTRUCTION OF ACCESS FEEDER ROAD IN AGBAJA ABATETE, ANAMBRA STATE	NEW	20,000,000
ERGP202302938	TRAINING OF WOMEN AND YOUTHS IN CATFISH BREEDING IN ORLU/ORSU/ORU EAST FEDERAL CINSTITUENCY, IMO STATE	NEW	20,000,000
ERGP202301121	CONSTRUCTION OF 3KM IKOT UKANA- IKOT AKPAN ESSIE- EDITAHA IKOT UDOM ROAD IN OBOT AKARA LGA OF AKWA IBOM NORTH WEST.	ONGOING	100,000,000
ERGP202301295	CONSTRUCTION OF OYUN/MARKUDI ROAD, ADEWOLE ESTATE, ILORIN,, KWARA STATE	ONGOING	75,000,000
ERGP202301338	REHABILITATION AND CONSTRUCTION OF KAFANCHAN- KWOI ROAD IN KADUNA SOUTH SENATORIAL DISTRICT, KADUNA STATE	ONGOING	200,000,000
ERGP202301363	REHABILITATION AND CONSTRUCTION OF ROADS IN RIVERS SOUTH- EAST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202301441	CONSTRUCTION OF INTERNAL ROADS WITHIN AND OUTSIDE THE MINI STADIUM AT NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	200,000,000
ERGP202301443	COMPLETION OF RURAL ROADS IN ITIM EDDA AND ISHIAGU COMMUNITIES IN EBONYI SOUTH SENATORIAL DISTRICT, EBONYI STATE	ONGOING	200,000,000
ERGP202302609	PROVISION OF EDUCATION SUPPORT INFRASTRUCTURE AT ONGOING FEMI GBAJA PUBLIC SECONDARY SCHOOL, ITIRE	ONGOING	500,000,000
ERGP202302611	COMPLETION OF ONGOING AIYETORO MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	1,100,000,000
ERGP202302612	COMPLETION OF ONGOING MOJODA MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	250,000,000
ERGP202302613	COMPLETION OF ONGOING ITOIKIN MARKET, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	250,000,000
ERGP202302614	COMPLETION OF ONGOING RECREATION CENTRE IN AGBOWA, EPE FEDERAL CONSTITUENCY, LAGOS	ONGOING	150,000,000
ERGP202302615	COMPLETION AND EQUIPPING OF ILARA SKILLS ACQUISITION CENTER, EPE FEDERAL CONSTITUENCY	ONGOING	200,000,000
ERGP202302616	CONSTRUCTION OF MODERN MARKET IN IKORODU FEDERAL CONSTITUENCY, LAGOS	ONGOING	348,450,000
ERGP202302620	EQUIPPING OF NOUN SURULERE CAMPUS	NEW	500,000,000
ERGP202302623	RENOVATION OF SCHOOL BUILDINGS IN LAGOS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, SURULERE CAMPUS	ONGOING	250,000,000
ERGP202302624	PROVISION OF FULLY EQUIPPED ICT CENTRE AT LAGOS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY, SURULERE CAMPUS	NEW	200,000,000
ERGP202302625	RESURFACING AND EXTERNAL REPAIRS OF IPONRI LOW COST HOUSING ESTATE , LAGOS	ONGOING	2,000,000,000
ERGP202302626	MAINTENANCE AND REPAIRS OF EXISTING MINI STADIUMS IN OBELE/ARALILE/OGUNMOLA LAGOS	NEW	250,000,000
ERGP202302627	RESURFACING AND EXTERNAL REPAIRS OF ITIRE LAWANSON LOW COST HOUSING ESTATE , LAGOS	ONGOING	2,000,000,000
ERGP202302628	RESURFACING AND EXTERNAL REPAIRS OF OGUNMOLA LOW COST HOUSING ESTATE , LAGOS	ONGOING	1,000,000,000
ERGP202302629	RESURFACING AND EXTERNAL REPAIRS OF MASHA - SHOMADE-SMALL LONDON LOW COST HOUSING ESTATE, LAGOS	ONGOING	2,000,000,000
ERGP202302631	CONSTRUCTION OF SECTION B OF ONGOING FAILED ROADS IN SK, IDMG AREA, IBADAN, OYO STATE	ONGOING	350,000,000
ERGP202302636	RENOVATION OF DILAPIDATED OFFICERS' RESIDENTIAL BUILDINGS (EXTERNAL WORKS) IN ABATI MILITARY BARRACKS	ONGOING	500,000,000
ERGP202302646	RESURFACING AND EXTERNAL REPAIRS OF ALAKA JAKANDE LOW COST HOUSING ESTATE,LAGOS	ONGOING	2,300,000,000
ERGP202302647	COMPLETION OF ELECTORAL OFFICE IN LAGOS	ONGOING	100,000,000
ERGP202302649	RESURFACING AND EXTERNAL REPAIRS OF SHITTA LOW COST HOUSING ESTATE , LAGOS	ONGOING	3,500,000,000
ERGP202302653	PROVISION OF EDUCATION SUPPORT INFRASTRUCTURE AT MARKAZ	NEW	400,000,000
ERGP202302657	COMPLETION OF ASPHALTING/STONEPITCHING AND CONSTRUCTION OF DRAINAGE CHANNEL AT UZOEGO-UBURU ROAD, IBAGWA, ENUGU STATE	ONGOING	900,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202302658	COMPLETION/FURNISHING OF SKILL ACQUISITION CENTRE AND ROAD CONSTRUCTION IN IBAGWA, IGBO-EZE SOUTH	ONGOING	250,000,000
ERGP202302659	CONSTRUCTION AND ASPHALTING OF ROADS IN SELECTED AREAS OF IHEAKPU-AWKA, ALONG UHUNOWERE ROAD	ONGOING	350,000,000
ERGP202302758	PROVISION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN METROPOLITAN IKORODU FEDERAL CONSTITUENCY	NEW	100,000,000
ERGP202302759	PROVISION OF SOLAR STREET LIGHTS AT SELECTED LOCATIONS IN RIVERINE COMMUNITIES, EPE FEDERAL CONSITUENCY	NEW	100,000,000
ERGP202302942	COMPLETION OF MINI STADIUM AT ISUKWUATO	ONGOING	200,000,000
ERGP202302943	CONSTRUCTION/ COMPLETION OF STUDENT HOSTEL (FEMALE) AT AME SCHOOL, ABIA STATE	ONGOING	250,000,000
ERGP202302944	CONSTRUCTION/ COMPLETION OF STUDENT HOSTEL (MALE) AT AME SCHOOL, ABIA STATE	ONGOING	250,000,000
ERGP202302945	CONSTRUCTION/COMPLETION OF CLASSROOM/ADMINISTRATIVE BLOCKS AT AME SCHOOL, AMUDA	ONGOING	400,000,000
ERGP202303012	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE AGO-IWOYE CITY STADIUM, AGO-IWOYE OGUN STATE.	NEW	200,000,000
ERGP202303013	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE IJEBU-IGBO HERITAGE CENTER (ORIMOLUSI PALACE) IJEBU-IGBO, OGUN STATE.	NEW	200,000,000
ERGP202303026	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE OKE-AGBO MULTI-PURPOSE CENTER, OKE-AGBO, IJEBU-IGBO, OGUN STATE.	NEW	45,000,000
ERGP202303042	PROVISION OF SOLAR STREET LIGHTS TO RURAL COMMUNITIES OF OGUN STATE	NEW	300,000,000
ERGP202303469	CONSTRUCTION AND FURNISHING OF A BLOCK OF THREE CLASSROOMS WITH OFFICE AND STORE	NEW	40,000,000
ERGP202303500	ASPHALTING/EROSION CONTROL OF EMI ABDULAH ACCESS ROAD USING DEVELOPED LIGHT EQUIPMENT TECHNOLOGY PHASE I	NEW	200,000,000
ERGP202303545	CONSTRUCTION OF AGBO OBA TOWNSHIP ROAD, ILORIN/ASA FEDERAL CONSITUENCY, KWARA STATE	NEW	300,000,000
ERGP202303586	GRADING AND ASPHALTING OF ROADS LINKING WADA WARD	NEW	200,000,000
ERGP202303587	CONSTRUCTION OF TOWNSHIP ROADS JEGA, KEBBI STATE	NEW	300,000,000
ERGP202303619	CONSTRUCTION OF IGUMALE/ ULAYI/ IJIGBAN/ EKILE ROAD AND CONSTRUCTION OF RIVER OKPOKWU BRIDGE IN ADO/ OGBADIBO/ OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202303620	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SELECTED AREAS OF ALBASU/ GAYA/ AJINGI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202303621	ISTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF ALBASU/ GAYA/ AJINGI FEDERAL CONSTITUENCY	NEW	150,000,000
ERGP202303760	CONSTRUCTION OF ROAD AND DRAINAGES, DAMBOA ROAD, MAIDUGURI	NEW	100,000,000
ERGP202303790	CONSTRUCTION OF LOCK UP SHOPS IN SELECTED MARKET IN NORTH EAST GEOPOLITICAL ZONE	NEW	200,000,000
ERGP202304487	CONSTRUCTION OF TOWNSHIP ROAD WITHIN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	500,000,000
ERGP202304690	PROVISION AND INSTALLATION OF ALL-IN-ONE INTEGRATED SOLAR-POWERED STREET LIGHT IN AGWARA/BORGU FEDERAL CONSTITUENCY, NIGER STATE	NEW	200,000,000
ERGP202304696	PROVISION AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHTS IN KWANA DISO AND TUDUN YOLA COMMUNITIES OF GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302607	CONSTRUCTION OF SELECTED FB TOWNSHIP ROADS IN SOUTHWEST, NIGERIA	ONGOING	1,400,000,000
ERGP202303484	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS ON CMD ROAD, LAGOS STATE	NEW	350,000,000
ERGP202303485	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ODOGO, IJEBU JESA, ORIADE LOCAL GOVERNMENT, OSUN STATE	NEW	300,000,000
ERGP202302298	CONSTRUCTION OF SOLAR LIGHT AT GIGINYU WARD	NEW	50,000,000
ERGP202302299	CONSTRUCTION OF EIGHT CELLS CALVERT AT RIVER IDA, DAKASALLE TO BAGUDA TO BEBEJI ROAD, IN BABEJI LGA, KANO STATE.	NEW	20,000,000
ERGP202302317	PROVISION AND INSTALLATION OF INTEGRATED 3 IN ONE SOLAR STREET LIGHTS IN OKE ONITI, OSUN STATE AND SELECTED COMMUNITY IN PLATEAU STATE	NEW	50,000,000
ERGP202302444	CONSTRUCTIOJN OF 0.3 KM ASHPHALT ROAD AT LAYIN BAGE BEHIND EMIRS GUEST HOUSE, TUNDUN KEASHINI LAFIA, NASARAWA STATE	NEW	75,000,000
ERGP202302449	CONSTRUCTION OF ASHPHALT ROAD WITH DRAINAGE IN UMUECHE NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	100,000,000
ERGP202302450	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT/ SOLAR POWERED BOREHOLES IN UMUECHE, UMURIAM NANFIA, NJIKOKA LGA, ANAMBRA STATE	NEW	70,000,000
ERGP202302456	COMPLETION OF U/TSAUNI AND OTHER STADIA	ONGOING	2,000,000,000
ERGP202302294	CONSTRUCTION OF MULTIPURPOSE HALL AND ADMINISTRATIVE BLOCK AT TAHFIZUL QURANIC SCHOOL/PATIENTS AND DESTITUTE WELFARE ORGANISATIONS (PADWO) CENTER IN ARGUNGU KEBBI STATE.	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202302335	CONSTRUCTION OF LINK ROAD IN AIYELABOWO AND AWOMINURE STREET IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	10,000,000
ERGP202302349	CONSTRUCTION OF CONCRETE RURAL ROAD IN OGU TOWN, RIVERS STATE	NEW	100,000,000
ERGP202302358	PROVISION AND INSTALLATION OF INTEGRATED 3- IN -1 SOLAR STREET LIGHTS IN DANDAGO, DISO, DORAYI, GALADANCI, GORAN DUTSE, GYRANYA, GWALE, KABUGA, MANDAWARI AND SANIMAINAGGE WARDS OF GWALE FEDERAL CONSTITUENCY, KANO STATE.	NEW	50,000,000
ERGP202302360	5 UNITS OF 3 BEDROOM FLATS IN KOKO, WARRI NORTH LGA, WARRI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	125,000,000
ERGP202302365	CONSTRUCTION OF TWO NOS BLOCKS OF 6 CLASSROOMS EACH WITH SEPARATE TOILETS FOR FEMALE AND MALE STUDENTS AND TEACHERS AT EFFURUN-OTOR, UGHELLI SOUTH LGA, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	100,000,000
ERGP202302415	CONSTRUCTION OF ACHALLA-URUM ROAD, AKWA NORTH LGA (SUE)	ONGOING	20,000,000
ERGP202302432	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN ESOLILI ERAH OWAN EAST, EDO STATE	NEW	50,000,000
ERGP202302466	SUPPLY AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHT IN RIVERS SOUTH EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302397	CONSTRUCTION OF BLOCK OF CLASSROOMS AT GAYA/AJINGI/ALBASU FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000
ERGP202302980	NGENE-UGBO-OGBAZU ROAD	NEW	200,000,000
ERGP202302995	PROVISION OF SOLAR STREET LIGHTS WITH SPECIFICATION OF 6MM HIGH EFFICIENCY MONO PANEL WITH BATTERY SOLAR STANDARD IN SELECTED LOCATION IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	100,000,000
ERGP202303624	CONSTRUCTION OF BAIMA-TIYIN ROAD IN NINGI/WARJI FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202303634	INSTALLATION OF THREE IN ONE SOLAR STREET LIGT IN ISA SABON BIRNIN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202303637	CONSTRUCTION OF SLAB-BRIDGE IN FUTU, MICHIKA LGA ADAMAWA STATE	NEW	100,000,000
ERGP202303658	COMPLETION OF ONGOING ISE-IGBOGUN EPE FEDERAL CONSTITUENCY LAGOS	ONGOING	224,000,000
ERGP202303659	CONSTRUCTION AND FRNISHING OF EJIRIN COMMUNITY HALL, EPE FEDERAL CONSTITUENCY LAGOS	NEW	100,000,000
ERGP202303662	CONSTRUCTION OF ACCESS ROAD IN INDUSTRIAL AREA OF MUSHIN 1 FEDERAL CONSTITUENCY LAGOS STATE	NEW	100,000,000
ERGP202303672	CONSTRUCTION OF ROAD IN IKONO/INI FEDERAL CONSTITUENCY	ONGOING	100,000,000
ERGP202303677	REHABILITATION OF MAHUTA-KAGARA ROAD IN MALUMFASHI/KAFUR FEDERAL CONSTITUENCY KATSINA STATE	ONGOING	100,000,000
ERGP202303744	CONSTRUCTION OF 3KM ACCESS FEEDER ROAD USING NBRRI TECH FROM AHIARA JUNCTION - ABA BRANCH MBAISE, IMO STATE	NEW	99,860,468
ERGP202303747	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT ISHADIMU AND ABULE-OLA COMMUNITY OF OGUN STATE	NEW	50,000,000
ERGP202301499	CONSTRUCTION OF CONCRETE ROAD IN DIFFERENT WATER-LOGGED TERRAIN IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	200,000,000
ERGP202301503	PURCHASE, SUPPLY AND INSTALLATION OF TRANSFORMERS IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	35,000,000
ERGP202301506	SUPPLY OF EMPOWERMENT MATERIALS TO ARTISANAL WOMEN, MEN AND YOUTHS IN SELECTED STATES OF THE SOUTH SOUTH (EDO AND ANAMBRA)	NEW	50,000,000
ERGP202301510	CONSTRUCTION OF EMMANUEL CHURCH ROAD, AWGBU IN ORUMBA NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	50,000,000
ERGP202301518	CONSTRUCTION OF CLASSROOM BLOCKS IN POLICE GIRLS' SECONDARY SCHOOL, AKILI-OZIZOR, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP202301519	CONSTRUCTION OF CLASSROOM BLOCKS IN GIRLS' SECONDARY SCHOOL, OMOR, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	50,000,000
ERGP202301522	CONSTRUCTION OF GAME AREAS AND SITE PLUS FENCE AND SITTING AREA FOR YOUTHS IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	150,000,000
ERGP202302047	EROSION CONTROL FOR SOME COMMUNITIES BY BUILDING EMBARKMENT WALLS IN VARIOUS LOCATIONS IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202304012	KABBA-OLLE- OKE OFFIN ROAD IN KABBA-BUNU/IJUMU FEDERAL CONSTITUENCY, KOGI STATE	ONGOING	50,000,000
ERGP202304085	SUPPLY OF MOTORCYCLE AND SEWING MACHINES FOR YOUTH &WOMEN IN BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP202304094	CONSTRUCTION (ASPHALT) OF IBI ROAD LINKING PWADZU IN WUKARI LGA, TARABA STATE.	NEW	100,000,000
ERGP202304112	REHABILITATION OF RABAH TO TUKUYUM ROAD IN WURNO/RABAH FEDERAL CONSTITUENCY SOKOTO STATE	NEW	100,000,000
ERGP202304198	SUPPLY OF ASSORTED GRAINS IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202304206	CONSTRUCTION AND REHABILITATION OF FEDERAL ROADS IN SOME SELECTED AREAS OF ALBASU/GAYA/AJINGI FED. CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202304213	PROVISION OF EQUIPMENT AT DOKA SKILLS ACQUISITION CENTRE, DOKA TOWN, TOFA LG, KANO	NEW	50,000,000
ERGP202304214	PROVISION OF HOSPITAL EQUIPMENT AT JOBE HOSPITAL, JOBE TOWN, TOFA LG, KANO STATE	NEW	50,000,000
ERGP202304247	CONSTRUCTION OF MARKET STORES IN DAURAN MARKET IN ZURMI LOCAL GOVERNMENT AT SHINKAFI/ZURMI	NEW	100,000,000
ERGP202304268	PROVISION OF RURAL ACCESS ROAD WITH SIDE DRAINAGE AT OBUNAGU/OKACHI ROAD IN OKPUNO, ANAMBRA STATE.	ONGOING	80,000,000
ERGP202304297	FURTHER ASPHALTING OF ONGOING ROAD PROJECT AT NNEATO- UMUEJIM ROAD IN DIKENAFI, IDEATO NORTH/SOUTH FEDERAL CONSTITUENCY, IMO STATE.	NEW	50,000,000
ERGP202304302	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN AHIAZU MBAISE/ EZINIHITE IMO STATE FEDERAL CONSTITUENCY, IMO STATE.	NEW	45,000,000
ERGP202304372	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS KHANA/GOKANA FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304483	CONSTRUCTION OF FIVE (5) NOS. SOLAR POWER BOREHOLES WITH 10,000 GALLONS/45M (PVC) GP TANKS IN AKOKO NORTH EAST/AKOKO NORTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	100,000,000
ERGP202334483	REHABILITATION OF PRIMARY AND JUNIOR SCONDARY IN SELECTED LGAS IN ADAMAWA STATE		250,000,000
ERGP202334484	PROVISION OF FURNITURE FOR JUNIOR SECONDARY SCHOOLS IN ADAMAWA STATE		250,000,000
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		10,242,618,336
21	PERSONNEL COST		992,863,004
2101	SALARY		864,803,533
210101	SALARIES AND WAGES		864,803,533
21010101	SALARY		864,803,533
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,059,471
210202	SOCIAL CONTRIBUTIONS		128,059,471
21020201	NHIS		42,686,490
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		85,372,981
22	OTHER RECURRENT COSTS		192,839,124
2202	OVERHEAD COST		192,839,124
220201	TRAVEL & TRANSPORT - GENERAL		55,541,654
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,089,740
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,634,609
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		6,835,896
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,981,409
220202	UTILITIES - GENERAL		16,621,693
22020201	ELECTRICITY CHARGES		11,962,818
22020202	TELEPHONE CHARGES		300,779
22020203	INTERNET ACCESS CHARGES		4,272,435
22020206	SEWERAGE CHARGES		85,661
220203	MATERIALS & SUPPLIES - GENERAL		5,747,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,636,446
22020303	NEWSPAPERS		256,346
22020305	PRINTING OF NON SECURITY DOCUMENTS		512,692
22020307	DRUGS & MEDICAL SUPPLIES		341,795
220204	MAINTENANCE SERVICES - GENERAL		5,126,921
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,708,974
22020402	MAINTENANCE OF OFFICE FURNITURE		256,346
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,281,730
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		170,897
22020405	MAINTENANCE OF PLANTS/GENERATORS		854,487
22020406	OTHER MAINTENANCE SERVICES		854,487
220206	OTHER SERVICES - GENERAL		23,071,148
22020601	SECURITY CHARGES		20,507,687
22020606	CLEANING AND FUMIGATION SERVICES		2,563,461
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,399,357
22020701	FINANCIAL CONSULTING		5,981,409
22020703	LEGAL SERVICES		3,417,948
220208	FUEL & LUBRICANTS - GENERAL		9,399,357
22020801	MOTOR VEHICLE FUEL COST		8,544,870
22020803	PLANT / GENERATOR FUEL COST		854,487
220209	FINANCIAL CHARGES - GENERAL		427,243
22020901	BANK CHARGES (OTHER THAN INTEREST)		427,243



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
220210	MISCELLANEOUS		67,504,472
22021001	REFRESHMENT & MEALS		8,544,870
22021002	HONORARIUM & SITTING ALLOWANCE		42,724,349
22021003	PUBLICITY & ADVERTISEMENTS		2,563,461
22021006	POSTAGES & COURIER SERVICES		854,487
22021007	WELFARE PACKAGES		6,835,896
22021009	SPORTING ACTIVITIES		2,563,461
22021017	ANTI-CORRUPTION		3,417,948
23	CAPITAL EXPENDITURE		9,056,916,208
2301	FIXED ASSETS PURCHASED		78,374,584
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,374,584
23010119	PURCHASE OF POWER GENERATING SET		20,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		33,374,584
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		282,249,792
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		282,249,792
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		182,249,792
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		55,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		45,000,000
2303	REHABILITATION / REPAIRS		669,249,908
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		669,249,908
23030102	REHABILITATION / REPAIRS - ELECTRICITY		5,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		7,500,000
23030113	REHABILITATION / REPAIRS - ROADS		520,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		136,749,908
2305	OTHER CAPITAL PROJECTS		8,027,041,924
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,027,041,924
23050101	RESEARCH AND DEVELOPMENT		8,027,041,924
	TOTAL PERSONNEL		992,863,004
	TOTAL OVERHEAD		192,839,124
	TOTAL RECURRENT		1,185,702,128
	TOTAL CAPITAL		9,056,916,208
	TOTAL ALLOCATION		10,242,618,336
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10191171	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SOUTH WEST GEOPOLITICAL ZONE	ONGOING	35,000,000
ERGP12191180	REHABILITATION AND REPAIR OF INNER-ROADS	ONGOING	20,000,000
ERGP12191230	CONSTRUCTION 1KM ROAD AND DRAINAGE OF UGENE- AGU NSUKKA- ODORU-IDA LINK ROAD	ONGOING	45,000,000
ERGP16191147	DIGITALIZATION OF FILES AND OTHER RECORDS IN PRODA	ONGOING	5,000,000
ERGP25191175	MEDICAL EQUIPMENT SUPPLY AND SERVICES	ONGOING	8,000,000
ERGP25191200	DEVELOPMENT OF PRODA STAFF CLINIC	ONGOING	15,000,000
ERGP26191273	DEVELOPMENT OF SPORTS FACILITIES IN PRODA	ONGOING	55,000,000
ERGP27191159	REHABILITATION OF IVA VALLEY PRODA ENGINEERING WORKSHOP	ONGOING	67,375,416
ERGP27191183	REHABILITATION OF OFFICES/ BUILDINGS/ GATE HOUSE AT PRODA PREMISES	ONGOING	20,000,000
ERGP27191191	REHABILITATION OF FAILED FENCES IN PRODA OFFICE LOCATIONS	ONGOING	18,000,000
ERGP27191202	CREATION OF LIAISON OFFICES IN THE GEOPOLITICAL ZONES	ONGOING	55,000,000
ERGP27191206	FURNISHING OF CENTRAL STORE AT PRODA HEADQUARTERS	ONGOING	8,000,000
ERGP27191220	CONSTRUCTION OF PRODA MULTIPURPOSE HALL	ONGOING	62,249,792
ERGP27191221	RENOVATION OF EPED OFFICES AND LABORATORIES	ONGOING	13,374,492
ERGP27191261	ESTABLISHMENT OF PRODA SCIENCE AND TECHNOLOGY PARK	ONGOING	45,000,000
ERGP27191278	CONSTRUCTION OF AUDITORIUM AT PRODA HEAD OFFICE	ONGOING	65,000,000
ERGP27191291	FURNISHING OF OLD ADMIN BUILDING	ONGOING	10,000,000
ERGP28191194	RETICULATION OF WATER FACILITIES	ONGOING	7,500,000
ERGP29191134	PROVISION OF NETWORK CONNECTIVITY AND DATA CENTRE SERVICES	ONGOING	1,000,092
ERGP30191137	AUTOMATION OF CASSAVA PROCESSING TO GARRI FLOW LINE	ONGOING	10,000,000
ERGP30191139	PRODUCTION OF AZO DYE AND ADHESIVE FROM CASHEW NUT SHELL LIQUID	ONGOING	8,000,000
ERGP30191142	TOOLING UP AND REHABILITATION OF CERAMICS TESTING LABORATORY	ONGOING	37,500,000
ERGP30191145	DEVELOPMENT OF STANDARD FUEL DUMP AT PRODA HEADQUARTERS	ONGOING	45,000,000
ERGP30191149	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	0
ERGP30191153	SETTING UP AND EQUIPPING OF METALLURGICAL/MATERIAL ENGINEERING TESTING LABORATORY	ONGOING	70,000,000
ERGP30191154	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN OBINAGU	ONGOING	20,500,416
ERGP30191156	DEVELOPMENT OF ELECTRICAL AND ELECTRONIC COMPONENTS AND GADGETS	ONGOING	20,000,000
ERGP30191157	LITHIUM ION BATTERY RESEARCH AND DEVELOPMENT	ONGOING	20,000,000
ERGP30191163	DEVELOPMENT AND EQUIPPING OF SKILL ACQUISITION CENTRE AT OBINAGU	ONGOING	46,875,416
ERGP30191165	PROCUREMENT AND INSTALLATION OF LIBRARY SHELVES AND CARRELS	ONGOING	33,374,584
ERGP30191166	PRODUCTION OF 6 CYLINDER I.C. ENGINE COMPONENTS	ONGOING	18,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30191167	PROVISION AND INSTALLATION OF SOLAR PANEL BOREHOLE IN SOUTH WEST GEOPOLITICAL ZONE	ONGOING	35,000,000
ERGP30191170	TOOLING UP AND UPGRADING OF FOUNDARY	ONGOING	62,000,000
ERGP30191177	COMMERCIALISATION PRODUCTION OF COMMUNITY PALM PROCESSING TECHNOLOGY FOR ENHANCED PRODUCTION OF PALM PRODUCE (ACSD)	ONGOING	20,000,000
ERGP30191181	CAPACITY BUILDING FOR YOUNG TECHNOLOGIST IN ALTERNATIVES RENEWAL ENERGY FOR ANIMAL AND FEED PRODUCTION (ACSD)	ONGOING	25,000,000
ERGP30191185	COMMERCIALISATION OF RESEARCH RESULTS ON VARIOUS PACKAGING MACHINES FOR SMES IN PRODUCTS PACKAGING AND DESIGNS I ANAMBRA (ACSD)	ONGOING	25,000,000
ERGP30191190	PROVISION AND INSTALLATION OF SOLAR PANEL STREET LIGHTS AT AMOBI STREET	ONGOING	20,000,000
ERGP30191197	DEVELOPMENT AND EQUIPPING OF ENGINEERING DESIGN LAB FOR RESEARCH AND DEVELOPMENT	ONGOING	60,000,000
ERGP30191198	TECHNO EXPO/ADOCOACY/ CAPACITY BUILDING	ONGOING	25,500,000
ERGP30191205	PROCUREMENT OF DIESEL AND LUBRICANTS	ONGOING	20,000,000
ERGP30191211	PROVISION OF MORDERN TOOLS FOR ELECTRICAL,MECHANICAL AND BUILDING MAINTENANCE	ONGOING	18,000,000
ERGP30191213	CONSTRUCTION OF ELETROCHEMICAL POWER LABORATRY	ONGOING	15,000,000
ERGP30191214	PROVISION OF OFFICE SECURITY EQUIPMENT/SERVICES	ONGOING	10,000,000
ERGP30191223	DEVELOPMENT OF SOLAR PANEL FARM & PROVISION OF SOLAR STREET LIGHTS OFFICE LOCATION	ONGOING	50,000,000
ERGP30191229	PRODUCTION OF OXIDES OF DIFFERENT COLOURS	ONGOING	15,000,000
ERGP30191233	TOOLING UP OF SCIENCE LABORATORY WORKSHOP	ONGOING	15,000,000
ERGP30191239	DIGITALISED ASSETS MANAGEMENT SYSTEM	ONGOING	10,000,000
ERGP30191241	PURCHASE OF PRODA PROJECTS VEHICLE	ONGOING	60,000,000
ERGP30191248	DEVELOPMENT OF AND EQUIPING MODERN ICT CENTER IN PRODA HEADQUARTERS	ONGOING	65,000,000
ERGP30191250	SOLAR PHOTOVOLTIC SYSTEMS RESEARCH AND DEVELOPMENT	ONGOING	18,000,000
ERGP30191251	GRAPHITE BENEFICIATION FOR RESEARCH AND DEVELOPMENT	ONGOING	25,000,000
ERGP30191264	REFURBISHING OF THE INSTITUTE'S GENERATORS	ONGOING	5,000,000
ERGP30191266	PROCUREMENT AND SERVICING OF TOOLS/ EQUIPMENT FOR WORKS UNIT	ONGOING	18,000,000
ERGP30191272	ELECTRICAL AND ELECTRONICS PRODUCTS DESIGN AND DEVELOPMENT	ONGOING	9,000,000
ERGP30191277	DEVELOPMENT AND PRODUCTION OF BIOMASS PRODUCTS AND CONVERSION TECHNOLOGIES	ONGOING	8,500,000
ERGP30191282	MATERIALS CHARACTERIZATION LABORATORY	ONGOING	15,000,000
ERGP30191283	DEVELOPMENT AND STANDIZATION OF POT FILTERS	ONGOING	12,000,000
ERGP30191287	PROVISION OF OF OFFICE EQUIPMENT	ONGOING	15,000,000
ERGP30191294	PRODUCTION OF INDUSTRIAL AND DOMESTIC FILTERS AND INSULATORS USING BIO-POLYETHYLENE COMPOSITES	ONGOING	9,800,000
ERGP30191295	DEVELOPMENT OF CASHEW NUT PROCESSING MACHINES	ONGOING	12,000,000
ERGP30191297	PROVISION OF WORKSHOP TOOLS AND SAFETY EQUIPMENT	ONGOING	8,000,000
ERGP30191298	DEVELOPMENT AND PRODUCTION OF DISCRETE ORGANIC SEMI-CONDUCTOR ELECTRONIC COMPONENTS	ONGOING	12,000,000
ERGP30191305	DEVELOPMENT AND PRODUCTION OF D.C POWER/COMPRESSOR MODULES FOR SOLAR FRIDGE/ FREEZER/AC	ONGOING	15,000,000
ERGP30191310	DEVELOPMENT AND PRODUCTION OF ULTRA-EFFICIENT SOLAR STILLs	ONGOING	10,000,000
ERGP30191315	PROCUREMENT OF PRESSURE DIE CASTING SYSTEM AND ACCESSORIES	ONGOING	10,000,000
ERGP30191319	REFURBISHING AND MAINTENANCE OF ENGINEERING PRODUCTION MACHINES	ONGOING	18,000,000
ERGP30191364	DEVELOPMENT AND EQUIPPING OF DIGITAL PRINTING LABORATORY AT APRODA	ONGOING	5,000,000
ERGP30193280	COMMERCIALISATION OF TECHNOLOGIES FOR PALM OIL PRODUCTION AT AHUWA OBORO IKWUNAO LGA ABIA STATE	ONGOING	30,000,000
ERGP30193281	COMMERCIALISATION OF TECHNOLOGIES FOR CASAVA PRODUCTION AT AWO/OHII-DIM ATTA IKEDURU, IMO STATE	ONGOING	15,000,000
ERGP202300412	FENCING OF AKPUGO HIGH SCHOOL NKANU EAST/ WEST FED. CONSTITUENCY, ENUGU STATE.	ONGOING	21,816,000
ERGP202303256	PROVISION AND DISTRIBUTOR OF MINI VEHICLES FOR THE PURPOSE OF EMPOWERMENT FOR LESS PRIVILEGE IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	ONGOING	10,000,000
ERGP202303261	PROVISION OF SOLAR POWERED BOREHOLE SCHEMES IN NKANU EAST/ WEST FEDERAL CONSTITUENCY	ONGOING	20,000,000
ERGP202303255	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	10,000,000
ERGP202300394	TRAINING OF WOMEN IN SOAP MAKING IN OWERRI FEDERAL CONSTITUENCY, IMO STATE	NEW	5,000,000
ERGP202302516	CONSTRUCTION OF BADUNE-SAYE AND OTHER ASSOCIATED ROADS	NEW	500,000,000
ERGP202302517	CONSTRUCTION OF KUNCHI-MATANFADA AND OTHER ASSOCIATED ROADS	NEW	500,000,000
ERGP202302519	COMPLETION, FURNISHING AND EQUIPPING CMD KABO (LOT 1)	NEW	500,000,000
ERGP202302520	COMPLETION, FURNISHING AND EQUIPPING CMD KABO (LOT 2)	NEW	400,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202302523	CONSTRUCTION OF KOGUNA-MAKUDA ROAD AND OTHER ASSOCIATED ROADS	ONGOING	500,000,000
ERGP202302547	ESTABLISHMENT OF PREMIUMQUALITY SOLAR STREETLIGHTS IN ALO-UNO, AGU-IHEAKPU & UZO-IDAH	ONGOING	230,000,000
ERGP202301303	PROVISION OF SOLAR POWERED BOREHOES/REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN MAKURDI/GWER EAST LGAs	ONGOING	30,000,000
ERGP202300381	EMPOWERMENT OF WOMEN AND YOUTHS IN SMALL SCALE TECHNOLOGY DEVELOPMENT ENUGU EAST LGA ENUGU STATE.	NEW	30,000,000
ERGP202301852	REHABILITATION OF OKUTA MARKET ROAD IN KWARA STATE.	NEW	60,000,000
ERGP202302630	CONSTRUCTION AND EQUIPPING OF MODERN PUBLIC LIBRARY/ E-LIBRARY/OFFICES IN SURULERE, LAGOS	NEW	600,000,000
ERGP202302633	RESURFACING AND EXTERNAL WORKS OF DILAPIDATED POLICE BARRACKS RESIDENTIAL BUILDING, TEJUOSHO ROAD	ONGOING	1,000,000,000
ERGP202302680	REHABILITATION OF PRIMARY AND SECONDARY SCH IN ALOR UNO/IBAGWA	NEW	300,000,000
ERGP202302687	CONSTRUCTION OF ROAD IN AKOBO AREA WITH SOLAR STREET LIGHTS	NEW	150,000,000
ERGP202302689	RENOVATION OF ARMY CHILDREN PRIMARY SCHOOL, EPE	NEW	150,000,000
ERGP202302693	PROVISION OF SOLAR STREET LIGHTS IN EZENOBE VILLAGE, LEJJA	NEW	50,000,000
ERGP202304613	CONSTRUCTION OF FOUR CORNER-UMUBO ROAD, ISU, ONICHA LGA, EBONYI STATE	ONGOING	50,000,000
ERGP202304617	TRAINING AND STRATEGIC EMPOWERMENT OF YOUTHS IN IHIALA FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	200,000,000
ERGP202304671	PROCUREMENT AND DISTRIBUTION OF FARM MACHINERIES IMPLEMENTS TO DRY SEASON RICE FARMERS DISPALCED BY BANDITS IN WURNO/RABAH FEDERAL CONST., SOKOTO STATE	NEW	70,000,000
ERGP202304677	TRAINING OF FARMERS ON MODERN FARMING TECHNIQUES AND EMPOWERMENT WITH SUPPLY OF FERTILIZERS IN IGBO-EZE NORTH/UDENU LGA, ENUGU STATE.	NEW	100,000,000
ERGP202304678	TRAINING OF YOUTH, FARMERS ON POULTRY AND PIGGERY FARMING AND CONSTRUCTION OF 2 NO 3 CLASSROOM BLOCKS IN IGBO-EZE NORTH/UDENU FED. CONST. ENUGU STATE.	NEW	100,000,000
ERGP202302638	RENOVATION OF SELECTED PUBLIC PRIMARY AND SECONDARY SCHOOLS IN SURULERE	NEW	217,000,000
ERGP202302639	RENOVATION OF AKINSEMOYIN NURSERY / PRIMARY SCHOOL	NEW	247,550,000
ERGP202301103	SUPPLY OF FOOD ITEMS TO THE LESS PRIVILEGED IN ANAMBRA STATE (SUE)	ONGOING	90,000,000
ERGP202301101	TRAINING ON FOOD PRESERVATION INNOVATIVE TECHNOLOGIES FOR EVALUATION AND PRESERVATION OF FOOD (SUE)	NEW	90,000,000
ERGP202301102	SUPPLY OF MOTORCYCLES FOR EMPOWERMENT OF YOUTHS IN ANAMBRA STATE (SUE)	ONGOING	90,000,000
ERGP202301104	CONSTRUCTION OF DORMITORY IN COMMUNITY SECONDARY SCHOOL IDEANI, IDEMILI NORTH LGA OF ANAMBRA STATE (SUE)	NEW	30,000,000
ERGP202303679	PROVISION OF SOLAR POWERED CHARGING KIOSKS IN NKANU EAST/WEST FEDERAL CONSTITUENCY ENUGU STATE	NEW	200,000,000
ERGP202304288	CONSTRUCTION OF AKPUGO CIVIC CENTRE AKPUGO, NKANU WEST LGA, NKANU EAST/WEST FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304292	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN SOME SELECTED COMMUNITIES IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE.	NEW	100,000,000
ERGP202304432	PROVISION AND INSTALLATION OF 330/500KVA TRANSFORMERS IN SELECTED AREAS OF OYO STATE	NEW	100,000,000
ERGP202354432	EXPANSION/REHABILITATION OF OLD AHODA ROAD IMO AXIS TO OGUTA TO OGBAKU JUNCTION WITH A SPUR TO OBOKOFIA TO ETEKWURU JUNCTION IMO STATE - 15KM PHASE I		500,000,000
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,152,274,564
21	PERSONNEL COST		371,781,820
2101	SALARY		324,732,938
210101	SALARIES AND WAGES		324,732,938
21010101	SALARY		324,732,938
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		47,048,882
210201	ALLOWANCES		0
21020101	NON REGULAR ALLOWANCES		0
210202	SOCIAL CONTRIBUTIONS		47,048,882
21020201	NHIS		15,682,961
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		31,365,921
22	OTHER RECURRENT COSTS		80,935,596
2202	OVERHEAD COST		80,935,596
220201	TRAVEL& TRANSPORT - GENERAL		5,217,179
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,172,337
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,044,842
220202	UTILITIES - GENERAL		14,117,271



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020201	ELECTRICITY CHARGES		3,984,685
22020202	TELEPHONE CHARGES		264,625
22020203	INTERNET ACCESS CHARGES		3,969,369
22020206	SEWERAGE CHARGES		2,109,928
22020207	LEASED COMMUNICATION LINES(S)		0
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		3,788,664
220203	MATERIALS & SUPPLIES - GENERAL		2,554,279
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,289,654
22020307	DRUGS & MEDICAL SUPPLIES		264,625
220204	MAINTENANCE SERVICES - GENERAL		9,382,338
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,181,928
22020402	MAINTENANCE OF OFFICE FURNITURE		496,171
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		926,186
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,574,880
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,203,173
220205	TRAINING - GENERAL		3,750,397
22020501	LOCAL TRAINING		3,750,397
220206	OTHER SERVICES - GENERAL		8,644,311
22020601	SECURITY CHARGES		4,656,550
22020606	CLEANING AND FUMIGATION SERVICES		3,987,761
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,580,049
22020701	FINANCIAL CONSULTING		3,029,749
22020702	INFORMATION TECHNOLOGY CONSULTING		4,550,300
220208	FUEL & LUBRICANTS - GENERAL		6,085,442
22020801	MOTOR VEHICLE FUEL COST		3,075,532
22020803	PLANT / GENERATOR FUEL COST		3,009,910
220209	FINANCIAL CHARGES - GENERAL		5,444,715
22020902	INSURANCE PREMIUM		5,444,715
220210	MISCELLANEOUS		18,159,615
22021001	REFRESHMENT & MEALS		3,799,718
22021002	HONORARIUM & SITTING ALLOWANCE		1,545,360
22021003	PUBLICITY & ADVERTISEMENTS		1,636,098
22021006	POSTAGES & COURIER SERVICES		1,080,801
22021007	WELFARE PACKAGES		8,236,712
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,860,926
23	CAPITAL EXPENDITURE		699,557,148
2302	CONSTRUCTION / PROVISION		136,189,121
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,189,121
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		50,106,369
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		86,082,752
2305	OTHER CAPITAL PROJECTS		563,368,027
230501	ACQUISITION OF NON TANGIBLE ASSETS		563,368,027
23050101	RESEARCH AND DEVELOPMENT		521,278,677
23050103	MONITORING AND EVALUATION		42,089,350
	TOTAL PERSONNEL		371,781,820
	TOTAL OVERHEAD		80,935,596
	TOTAL RECURRENT		452,717,416
	TOTAL CAPITAL		699,557,148
	TOTAL ALLOCATION		1,152,274,564
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23158949	DEVELOPMENT OF THREE NIGERIAN MODEL SCIENCE LABORATORIES FOR SECONDARY SCHOOLS	ONGOING	16,034,038
ERGP23158950	TECHNOLOGY STORY BOARD	ONGOING	2,004,255
ERGP27158840	COMPLETION OF CONSTRUCTION OF HEAD QUARTER OFFICE BUILDING	ONGOING	50,106,369
ERGP29158843	AUTOMATION OF TECHNOLOGY TRANSFER REGISTRATION PROCESS	ONGOING	20,042,547
ERGP29158899	ESTABLISHMENT OF NOTAP ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS) AND INTRANET	ONGOING	15,031,911
ERGP29173993	DEVELOPMENT OF NOTAP ICT INFRASTRUCTURE FOR TECHNOLOGY INFORMATION PROCESSING	ONGOING	20,042,547
ERGP30158847	STRENGTHENING THE CAPACITY, OPERATIONS AND ACTIVITIES OF THE ESTABLISHED IPPITOs IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	3,006,382
ERGP30158870	ESTABLISHMENT AND COMMISSIONING OF IPTTO IN TERTIARY INSTITUTIONS AND RESEARCH INSTITUTES	ONGOING	40,085,095
ERGP30158872	SURVEY OF COMMERCIALIZABLE RESEARCH AND DEVELOPMENT PRODUCTS FROM PARASTATALS UNDER FMST AND RESEARCH INSTITUTES	ONGOING	5,010,642
ERGP30158876	TECHNOLOGY RESEARCH STUDY IN SELECTED SECTORS AGRIC MANUFACTURING CONSTRUCTION AND ENERGY OF THE ECONOMY	ONGOING	2,004,258
ERGP30158888	NOTAP INDUSTRY TECHNOLOGY TRANSFER FELLOWSHIP	ONGOING	5,010,637
ERGP30158948	PATENTING OF INVENTIONS OF NIGERIAN RESEARCHERS	ONGOING	16,034,038
ERGP30159421	MONITORING OF TECHNOLOGY TRANSFER AGREEMENTS	ONGOING	42,089,350



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30159422	SENSITIZATION OF SCIENCE AND TECHNOLOGY INNOVATIONS AND INITIATIVES	ONGOING	8,017,019
ERGP30174009	DEVELOPMENT OF CUSTOMER ENTERPRISE MANAGEMENT (CEM) SYSTEM FOR TIR AUTOMATION	ONGOING	13,929,571
ERGP5158901	DAIRY DEVELOPMENT PROJECT	ONGOING	2,004,259
ERGP8158845	IMPLEMENTATION OF EXECUTIVE ORDER 05	ONGOING	10,021,274
ERGP8158869	DEVELOPMENT AND BRANDING OF INDIGENOUS FRANCHISE BRANDS	ONGOING	5,010,637
ERGP8158871	ESTABLISHMENT OF ZONAL OFFICES	ONGOING	5,010,647
ERGP8158874	ADAPTATION AND DOMESTICATION OF TECHNOLOGY FOR SMES	ONGOING	5,010,646
ERGP8158875	ASSIMILATION AND DIFFUSION OF FOREIGN TECHNOLOGY	ONGOING	2,004,260
ERGP8158897	PRODUCTION OF ESSENTIAL NOTAP TECHNICAL INFORMATION DOCUMENTS	ONGOING	10,021,238
ERGP8158971	PROMOTION OF INDIGENOUS TECHNOLOGIES & COMMERMORATION OF AFRICAN DAY OF INTELLECTUAL PROPERTY RIGHTS	ONGOING	12,025,528
ERGP202300402	CONSTRUCTION OF NYSC CORPERS LODGE IN SORO & KAFIN MADAKI TOWNS OF DARAZO/GANJUWA FED CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202300403	CONSTRUCTION OF NYSC CORPERS LODGE IN SADE & DARAZO TOWNS OF DARAZO/GANJUWA FED CONSTITUENCY, BAUCHI STATE	NEW	50,000,000
ERGP202302237	TRAINING AND EMPOWERMENT OF VARIOUS SKILLS (SOAP MAKING, OIL PROCESSING, LIQUID CAR WASH, SHAMPOO) IN FEDERAL POLYTECHNIC MUBI, ADAMAWA STATE	NEW	20,000,000
ERGP202301096	PROVISION OF TRICYCLE (KEKE NAPEP) IN BORNO SOUTH SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202304683	PROVISION OF VEHICLES FOR TRADITIONAL RULERS IN DARAZO LGA, DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202304684	PROVISION OF FERTILIZER TO FARMERS IN GANJUWA LGA, DARAZO/GANJUWA FED. CONST. BAUCHI STATE	NEW	50,000,000
ERGP202303006	CONSTRUCTION OF SOLAR POWERED BOREHOLES, OVERHEAD TANK AND RETICULATIONS IN SELECTED TOWNS IN GAMAWA FEDERAL CONSTITUENCY, BAUCHI STATE.	NEW	20,000,000
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,312,871,346
21	PERSONNEL COST		1,304,627,064
2101	SALARY		1,135,902,715
210101	SALARIES AND WAGES		1,135,902,715
21010101	SALARY		1,135,902,715
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		168,724,349
210202	SOCIAL CONTRIBUTIONS		168,724,349
21020201	NHIS		56,241,450
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		112,482,899
22	OTHER RECURRENT COSTS		100,073,298
2202	OVERHEAD COST		100,073,298
220201	TRAVEL& TRANSPORT - GENERAL		20,653,430
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,653,430
220202	UTILITIES - GENERAL		26,894,729
22020201	ELECTRICITY CHARGES		25,565,298
22020202	TELEPHONE CHARGES		232,386
22020203	INTERNET ACCESS CHARGES		350,273
22020205	WATER RATES		746,772
220203	MATERIALS & SUPPLIES - GENERAL		3,800,852
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,005,943
22020302	BOOKS		25,292
22020303	NEWSPAPERS		236,938
22020304	MAGAZINES & PERIODICALS		176,723
22020305	PRINTING OF NON SECURITY DOCUMENTS		698,534
22020307	DRUGS & MEDICAL SUPPLIES		574,880
22020309	UNIFORMS & OTHER CLOTHING		82,542
220204	MAINTENANCE SERVICES - GENERAL		10,282,403
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,492,119
22020402	MAINTENANCE OF OFFICE FURNITURE		124,871
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,617,298
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,060,736
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,674,430
22020406	OTHER MAINTENANCE SERVICES		312,949
220205	TRAINING - GENERAL		2,073,600
22020501	LOCAL TRAINING		2,073,600
220206	OTHER SERVICES - GENERAL		10,858,129
22020601	SECURITY CHARGES		1,058,224
22020606	CLEANING AND FUMIGATION SERVICES		9,799,905
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,268,394
22020701	FINANCIAL CONSULTING		5,667,819



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020702	INFORMATION TECHNOLOGY CONSULTING		80,425
22020703	LEGAL SERVICES		471,472
22020704	ENGINEERING SERVICES		48,678
220208	FUEL & LUBRICANTS - GENERAL		6,206,226
22020801	MOTOR VEHICLE FUEL COST		4,326,205
22020803	PLANT / GENERATOR FUEL COST		1,808,644
22020806	COOKING GAS/FUEL COST		71,377
220209	FINANCIAL CHARGES - GENERAL		372,103
22020901	BANK CHARGES (OTHER THAN INTEREST)		372,103
220210	MISCELLANEOUS		12,663,432
22021001	REFRESHMENT & MEALS		1,614,850
22021002	HONORARIUM & SITTING ALLOWANCE		3,965,168
22021003	PUBLICITY & ADVERTISEMENTS		2,946,385
22021004	MEDICAL EXPENSES		1,212,017
22021006	POSTAGES & COURIER SERVICES		798,351
22021007	WELFARE PACKAGES		1,488,921
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		76,881
22021009	SPORTING ACTIVITIES		560,859
23	CAPITAL EXPENDITURE		6,908,170,984
2302	CONSTRUCTION / PROVISION		6,644,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,644,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		16,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		6,628,000,000
2305	OTHER CAPITAL PROJECTS		264,170,984
230501	ACQUISITION OF NON TANGIBLE ASSETS		264,170,984
23050101	RESEARCH AND DEVELOPMENT		264,170,984
	TOTAL PERSONNEL		1,304,627,064
	TOTAL OVERHEAD		100,073,298
	TOTAL RECURRENT		1,404,700,362
	TOTAL CAPITAL		6,908,170,984
	TOTAL ALLOCATION		8,312,871,346
			-1,948,360,346.
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1169780	FABRICATION OF PROTOTYPE MACHINERY FOR THE PRODUCTION OF JUTE BAGS AND ALLIED PRODUCTS IN DAURA, KATSINA STATE(JUTE BAG DEVELOPMENT)	ONGOING	16,000,000
ERGP18169829	INNOVATION, RESEARCH AND TECHNOLOGY EXPO IN CHEMICAL TECHNOLOGY (INVENTORS/INVESTORS FORUM)	ONGOING	16,000,000
ERGP19169847	PROVISION OF SAFETY INNOVATION SYSTEMS FOR LABORATORIES IN NARICT	ONGOING	20,000,000
ERGP19192592	DESIGN, DEVELOPMENT AND FABRICATION OF SELF-IGNITED FIRE EXTINGUISHER BALLS	ONGOING	16,000,000
ERGP20169795	GREEN SYNTHESIS OF ADIPIC ACID FOR PILOT PRODUCTION OF BIO-NYLON FOR SPORTS, FIBRE AND TEXTILE, HOUSEHOLD AND CONSUMER GOODS INDUSTRIES	ONGOING	20,000,000
ERGP21169774	MODEL PLANT FOR THE PRODUCTION OF FUEL USING PLANTS, TYRES AND PLASTICS.	ONGOING	16,000,000
ERGP23169786	ESTABLISHMENT OF ENTREPRENEURSHIP AND TECHNOLOGY DEVELOPMENT COMPLEX	ONGOING	20,000,000
ERGP23169790	DEVELOPMENT OF NARICT OUTSTATIONS/ENTREPRENEURSHIP CENTERS IN THE SIX GEOPOLITICAL ZONES OF THE COUNTRY	ONGOING	16,000,000
ERGP23170663	IDENTIFICATION AND ASSESSEMENT OF CHEMICAL SAFETY MEASURES FOR HAZARDOUS CHEMICALS IN SMALL BUSINESSES	ONGOING	8,170,984
ERGP26169820	UPGRADING OF BALL PRODUCTION AND TRANSFER OF BLADDER PRODUCTION TECHNOLOGY IN NIGERIA	ONGOING	16,000,000
ERGP29169750	PROCUREMENT, UPGRADING AND ENHANCEMENT OF NARICT E-GOVERNANCE INFRASTRUCTURE	ONGOING	16,000,000
ERGP30169751	UPGRADE OF SCHOOL CHEMICAL AND REAGENT FACILITIES (FOR SECONDARY SCHOOLS IN NIGERIA)	ONGOING	32,000,000
ERGP30169752	PROCUREMENT OF NARICT LABORATORY EQUIPMENT, GLASSWARES AND CONSUMABLES FOR INNOVATIVE RESEARCH AND DEVELOPMENT	ONGOING	16,000,000
ERGP30169756	PROCUREMENT OF ANALYTICAL EQUIPMENT FOR FUEL TESTING LABORATORY, COMPLETE OVERHAULING AND RECALIBRATION OF SCIENTIFIC EQUIPMENT.	ONGOING	16,000,000
ERGP30169775	UTILIZATION OF INDIGENOUS TECHNOLOGY IN SALT PRODUCTION, INTERMEDIATE CHEMICALS AND ELECTROLYSIS OF BRINE FOR THE PRODUCTION OF CHLORINE GAS AND SODIUM HYDROXIDE.	ONGOING	16,000,000
ERGP30169785	ESTABLISHMENT OF CHEMICAL, BIOLOGICAL AND RADIOLOGICAL DECONTAMINATION FACILITIES	ONGOING	16,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30169797	CONSTRUCTION OF PILOT PLANT FOR THE PRODUCTION OF PRECIPITATED CALCIUM CARBONATE (PCC) FOR PHARMACEUTICAL AND ALLIED INDUSTRIES	ONGOING	16,000,000
ERGP30169799	SUSTAINABLE FORMULATION OF CONSUMER AND HEALCARE PRODUCTS DERIVED FROM PLANT EXTRACTS	ONGOING	16,000,000
ERGP30169800	CONSTRUCTION OF MULTI-CHEMICAL PLANT FOR THE PRODUCTION OF CHEMICALS FOR EDUCATION, SMALL AND MEDIUM SCALE ENTREPRENEURS (SMES) AND AGRICULTURAL SECTOR OF THE ECONOMY	ONGOING	16,000,000
ERGP30169805	DEVELOPMENT OF PILOT PLANT TO PRODUCE SODIUM SILICATE FROM SAND DEPOSIT IN ADAMAWA STATE, NIGERIA FOR LABORATORY AND COMMERCIAL APPLICATIONS	ONGOING	31,000,000
ERGP30169835	UPGRADE OF FACILITIES FOR INTERNET CONNECTIVITY AND ACCESS TO SCIENTIFIC RESEARCH DATABASES FOR INNOVATIVE RESEARCH IN CHEMICAL TECHNOLOGY	ONGOING	20,000,000
ERGP30169839	DEVELOPMENT OF RAW MATERIALS FOR PRODUCTION OF NANO-BASED CONSUMER AND HEALTH CARE PRODUCTS AGAINST CORONA VIRUS USING INDIGENEOUS TECHNOLOGIES	ONGOING	16,000,000
ERGP30169844	CHEMICAL TECHNOLOGY DEVELOPMENT, ADVANCEMENT AND TRANSFER OF COST-EFFECTIVE RESEARCH AND DEVELOPMENT TECHNOLOGIES.	ONGOING	16,000,000
ERGP30192467	ASSESSMENT AND ANALYSIS OF THE ECONOMIC IMPACT OF GREEN CHEMICAL TECHNOLOGY AND INNOVATION RESEARCH IN NIGERIA	ONGOING	16,000,000
ERGP30192601	UTILIZATION OF R&D RESULTS IN OPTIMIZATION OF INDIGENEOUS TECHNOLOGY FOR THE PRODUCTION OF HIGH BREED FISH FEEDS (ACSD)	ONGOING	40,000,000
ERGP30192603	PRODUCTION AND APPLICATION OF POLYURETHANE-BASED ADHESIVES FROM MODIFIED NATURAL RUBBER LATEX (NRL) IN FOOTWEAR INDUSTRIES	ONGOING	16,000,000
ERGP30193721	DESIGN, CONSTRUCTION AND OPERATION OF A PILOT PLANT FOR THE PRODUCTION OF OIL MOPS FOR CRUDE OIL POLLUTED SURFACE WATER USING AGRO-BASED MATERIALS INTEGRATED WITH HYDROCARBON DEGRADING MICROORGANISMS	ONGOING	16,000,000
ERGP30193724	NARICT PROTOTYPE PLANT FOR THE PRODUCTION OF ADHESIVES AND BINDERS FOR APPLICATION IN LEATHER SHOES, WOOD, PAPER, TEXTILE, PAINTS/COATINGS AND ALLIED PRODUCTS.	ONGOING	16,000,000
ERGP3169792	UPGRADING OF INFRASTRUCTURAL FACILITIES IN NARICT (ACCESS ROADS, DRAINAGES, PARKING LOTS, STREET LIGHTENING AND PERIMETER FENCING)	ONGOING	16,000,000
ERGP3175887	DEVELOPMENT NARICT OUTSTATION IN NORTH CENTRAL	ONGOING	20,000,000
ERGP202301915	SHOPS AND FENCING AT HADEJIA MINI STADIUM IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	80,000,000
ERGP202301008	CONSTRUCTION OF 10 NOS. 6 CLASSROOM BLOCKS IN SELECTED COMMUNITIES OF OGOJA, OBUDU AND YALA LGAS	NEW	500,000,000
ERGP202302618	CONSTRUCTION OF MINI STADIUM AT EPE GRAMMAR SCHOOL-SMRT	NEW	500,000,000
ERGP202302619	RENOVATION OF EXISTING BUILDINGS IN FEDERAL MEDICAL CENTER, EBUTE METTA	NEW	250,000,000
ERGP202302632	CONSTRUCTION AND EQUIPPING OF ICT AT EPE GRAMMAR SCHOOL-SMART	NEW	100,000,000
ERGP202302637	RESURFACING AND PATCHING OF POT HOLES IN DIFFERENT WARDS IN SURULERE	NEW	247,000,000
ERGP202302760	PROVISION OF FOOD ITEMS FOR VULNERABLE PERSONS AND PENSIONERS IN ARALILE AREA OF LAGOS	NEW	200,000,000
ERGP202304760	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN COSTAIN QUARTERS, KADUNA STATE		23,000,000
ERGP202301916	PROVISION OF SOALR STREET LIGHTS TO VARIOUS COMMUNITIES IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	120,000,000
ERGP202303243	RESURFACING AND SILT CLEARING OF AFISMAN DRIVE IN ANIFOWOSE AREA OF IKEJA LOCAL GOVERNMENT, LAGOS	ONGOING	130,000,000
ERGP202303244	CONSTRUCTION OF MOSHESA ROAD , ONILEKERE, LAGOS STATE	ONGOING	250,000,000
ERGP202303245	GRADING AND ASPHALTING OF AMAGU-ACHARA & IKOLO /OLUMBA ROAD	ONGOING	300,000,000
ERGP202303246	CONSTRUCTION OF ROADS AT IYARA, GBEDE, IYAMOYE IN IJUMU LGA, KOGI STATE	ONGOING	320,000,000
ERGP202303254	SUPPLY AND INSTALLATION OF NOS 2 500KVA 0.415/33KV IN ZANGO KAFTA/ JABA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	10,000,000
ERGP202302506	PROVISION OF SOLAR STREET LIGHT AMORIE, OBIBIZENA AND OTHER TOWNS	NEW	100,000,000
ERGP202302543	RECONSTRUCTION/ ASHPHALTING OF SELECTED RURAL INNER ROADS IN YORUBA QUARTERS OTUKPO	ONGOING	200,000,000
ERGP202302544	PROVISION OF SOLAR STREET LIGHT IN SELECTED AREAS IN OTUKPO	ONGOING	200,000,000
ERGP202300392	COMPLETION AND FENCING OF NARICT OUTSTATION IN NORTH CENTRAL	NEW	50,000,000
ERGP202304570	TRAINING OF YOUTH IN HOUSEHOLD CHEMICAL PRODUCTION AND APPLICATION IN KARU LGA, NASARAWA STATE	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202300603	PROVISION OF FERTILIZER AT KADUNA NORTH SENATORIAL DISTRICT 1. WAMBIA, RUMI WARD, IKARA LGA 2. UNGUWAN RIMI JAMFALAN WARD, IKARA LGA 3. GIDAN JIK ZABI WARD, KUDAN LGA 4. BAKIN KASUWA, KAURAN WALI NORTH WARD, KUDAN LGA 5. KAURAN WALI SOUTH WARD, KUDAN LGA 6. SABON MASALLACI TURAWA WARD, SOBA LGA	NEW	20,000,000
ERGP202302675	RECONSTRUCTION OF SELECTED DILAPIDATED SCHOOLS IN UDENU/NKANU	ONGOING	200,000,000
ERGP202302676	FLOOD AND EROSION CONTROL WORKS AT ABDULAHI STREET FATE, ILORIN SOUTH LGA OF KWARA STATE	ONGOING	250,000,000
ERGP202302617	CONSTRUCTION OF INNER ROADS WITHIN EPE GRAMMAR SCHOOL-SMRT	NEW	500,000,000
ERGP202302705	ERECTION OF SOLAR STREET LIGHTS IN IMODI	NEW	200,000,000
ERGP202302706	PROVISION OF SOLAR STREET LIGHTS AT ONIRUGBA / HOUSEHOLD MINI GRID IN SELECTED LOCATIONS IN FCT AND OGUN, NIGERIA	NEW	500,000,000
ERGP202302651	PROVISION OF 3-IN-1 MODERN SOLAR STREET LIGHTS IN SURULERE 1 LAGOS	NEW	111,000,000
ERGP202302652	PROVISION OF HOME SOLAR MINI GRID FOR SELECTED HOUSEHOLDS IN AKANGBA / OLODEOKUTA AREA	NEW	500,000,000
ERGP202302656	ERECTION AND INSTALLATION OF INTEGRATED SOLAR MINI GRID FOR SELECTED HOUSEHOLDS IN WARD G - G3, F1 - F3	NEW	400,000,000
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,172,671,378
21	PERSONNEL COST		1,964,237,897
2101	SALARY		1,709,477,353
210101	SALARIES AND WAGES		1,709,477,353
21010101	SALARY		1,709,477,353
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		254,760,544
210202	SOCIAL CONTRIBUTIONS		254,760,544
21020201	NHIS		84,920,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		169,840,363
22	OTHER RECURRENT COSTS		83,024,006
2202	OVERHEAD COST		83,024,006
220201	TRAVEL & TRANSPORT - GENERAL		25,298,142
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		22,298,142
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		7,200,000
22020201	ELECTRICITY CHARGES		6,000,000
22020202	TELEPHONE CHARGES		200,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		2,550,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,200,000
22020303	NEWSPAPERS		0
22020304	MAGAZINES & PERIODICALS		200,000
22020309	UNIFORMS & OTHER CLOTHING		150,000
220204	MAINTENANCE SERVICES - GENERAL		2,850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		50,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		300,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220206	OTHER SERVICES - GENERAL		11,700,000
22020601	SECURITY CHARGES		8,200,000
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,000,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		3,500,044
22020801	MOTOR VEHICLE FUEL COST		2,500,000
22020803	PLANT / GENERATOR FUEL COST		1,000,044
220210	MISCELLANEOUS		16,925,820
22021001	REFRESHMENT & MEALS		1,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,314,480
22021003	PUBLICITY & ADVERTISEMENTS		1,011,340
22021006	POSTAGES & COURIER SERVICES		300,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,000,000
23	CAPITAL EXPENDITURE		125,409,475
2301	FIXED ASSETS PURCHASED		17,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		11,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		6,000,000
2302	CONSTRUCTION / PROVISION		28,409,475
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		28,409,475
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		28,409,475
2305	OTHER CAPITAL PROJECTS		80,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,000,000
23050101	RESEARCH AND DEVELOPMENT		80,000,000
	TOTAL PERSONNEL		1,964,237,897
	TOTAL OVERHEAD		83,024,006
	TOTAL RECURRENT		2,047,261,903
	TOTAL CAPITAL		125,409,475
	TOTAL ALLOCATION		2,172,671,378
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1159140	SENSITIZATION AND ADVOCACY ON THE EFFECTS OF ONCHOCERCIASIS AND TRYPANOSOMIASIS IN THE ECONOMY DEVELOPMENT OF NIGERIA	ONGOING	3,000,000
ERGP27153055	EXTENSION OF RESEARCH LABORATORY AND OFFICE BLOCK OF BUILDING AT NITR HEADQUARTERS KADUNA	ONGOING	18,000,000
ERGP30152761	PROMOTING PROTOTYPE CATTLE RANCHING IN TSETSE FLY INFESTED & TRYPANOSOMIASIS ENDEMIC AREAS IN NIGERIA	ONGOING	10,500,000
ERGP30152774	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	2,500,000
ERGP30152844	TOWARDS ELIMINATION OF HUMAN AFRICAN TRYPANOSOMIASIS (HAT) IN NIGERIA; ACTIVE SURVEILLANCE OF HAT IN SIX (6) GEOPOLITICAL ZONES IN NIGERIA	ONGOING	4,500,000
ERGP30152918	EXPLORING NOVEL PEPTIDE BIOMARKERS AND THE USE NANOPARTICLES TO DEVELOP RAPID DIAGNOSTIC TEST FOR ONCHOCERCIASIS	ONGOING	2,500,000
ERGP30152936	OFFICE EQUIPMENT/ MATERIALS FOR RESEARCH PLANNING, MONITORING, EXTENSION, STATISTICS AND SOCIO-ECONOMICS DEPARTMENT	ONGOING	3,000,000
ERGP30153027	EQUIPPING OF FINANCE & ACCOUNTS DEPARTMENT NITR, KADUNA.	ONGOING	3,000,000
ERGP30153063	PROVISION FOR MEETINGS & TRAINING, BIDS PRODUCTION, ADVERTISEMENT & FURNITURE AND EQUIPMENTS	ONGOING	3,000,000
ERGP30153073	PAN AFRICAN TSETSE AND TRYPANOSOMIASIS ERADICATION CAMPAIGN	ONGOING	6,000,000
ERGP30153539	SKILL DEVELOPMENT ON NEW TECHNIQUES OF MOLECULAR ENTOMOLOGY/FLY DISSECTION & OTHERS HUMAN RESOURCE DEVELOPMENT	ONGOING	10,000,000
ERGP30153559	SCREENING AND EVALUATION OF NIGERIAN MEDICINAL PLANTS FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY	ONGOING	2,500,000
ERGP30173156	SURVEY OF TSETSE FLY AND TRYPANOSOMIASIS IN NATIONAL PARKS, GRAZING AND GAME RESERVES ACROSS NIGERIA AND OTHERS RESEARCH ACTIVITIES ON TRYPANOSOMIASIS & ONCHOCERCIASIS IN OLD ENDEMIC FOCI AND HARD TO REACH COMMUNITIES.	ONGOING	2,500,000
ERGP30173164	COMPARATIVE STUDIES OF THE ERYTHROCYTE MEMBRANE OF TRYPANOTOLERANT AND SUSCEPTIBLE BREEDS OF ANIMALS, COURSE OF PARASITEMIA, AND PATTERN OF INFECTION WITH TRYPANOSOMA BRUCEI BRUCEI BETWEEN DIFFERENT LABORATORY ANIMALS	ONGOING	2,500,000
ERGP30173178	FURNISHING AND EQUIPPING OF EXISTING INSTITUTE'S DEPARTMENTAL RESEARCH LABORATORIES IN KADUNA AND OUTSTATIONS	ONGOING	7,000,000
ERGP30173187	SCREENING OF LEAD DRUG COMPONENTS AGAINST ONCHOCERCIASIS AND INSECTICIDAL ACTIVITY OF TSETSE AND BLACK FLIES IN NIGERIA.	ONGOING	2,500,000
ERGP30173190	RESEARCH PLANNING, MONITORING AND EVALUATION (M & E) OF FIELD RESEARCH PROJECTS OF ALL RESEARCH DEPARTMENTS, BASELINE DATA GENERATION AND SOCIO-ECONOMICS RESEARCH ON TRYPANOSOMIASIS, ONCHOCERCIASIS AND THEIR VECTORS IN SELECTED AREAS /COMMUNITIES, ADVOCACY AND CONDUCTION OF PUBLIC AWARENESS ON THE INSTITUTE RESEARCH MANDATE IN NIGERIA	ONGOING	3,000,000
ERGP30173207	MONITORING & EVALUATION OF THE BUDGET EXECUTION OF WORKS PROJECTS IN NITR HQ, ZONAL & LIAISON OFFICES	ONGOING	5,000,000
ERGP30173230	FURNISHING, EQUIPPING OF ADMIN/LIBRARY COMPLEX AND OTHER OFFICES IN NITR HEADQUARTERS, KADUNA AND ZONAL OFFICES	ONGOING	8,000,000
ERGP30173250	CONTROL OF TSETSE FLY AND ANIMAL TRYPANOSOMIASIS IN GRAZING RESERVES ACROSS NIGERIA AND IN DAIRY PRODUCTION AREAS OF OYO STATE AND CONTROL OF SLEEPING SICKNESS IN NIGERIA	ONGOING	2,500,000
ERGP30173252	CONSTRUCTION AND EQUIPPING TSETSE FLY MASS REARING FACILITIES FOR THE PRODUCTION OF STERILE MALES AT VOM	ONGOING	10,409,475
ERGP30173254	PROVISION OF RELEVANT INFORMATION, COMMUNICATION EQUIPMENT, MODERN TECHNOLOGY TOWARD DEVELOPMENT OF THE INSTITUTE'S REFERENCE LIBRARY, INSTITUTE'S WEBSITE	ONGOING	6,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30173264	SURVEILLANCE AND POPULATION SUPPRESSION OF TSETSE FLIES IN GRAZING RESERVES, NATIONAL PARKS AND GAME RESERVES ACROSS NIGERIA	ONGOING	2,500,000
ERGP30173271	UPGRADING/MAINTENANCE OF INSECTARY AND COLONIZATION OF TSETSE SPECIES INDIGENOUS TO NIGERIA.	ONGOING	2,500,000
ERGP30173276	SCREENING AND EVALUATION OF NIGERIAN MEDICAL PLANT FOR INSECTICIDAL AND REPELLENCY PROPERTIES AGAINST BLACK FLY AND TSETSE FLY IN COLLABORATION WITH SISTER AGENCIES LIKE NNMDA, NARICRT, NABDA, RMRDC AND SHESTCO	ONGOING	2,500,000
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,871,081,532
21	PERSONNEL COST		2,282,959,807
2101	SALARY		1,956,779,749
210101	SALARIES AND WAGES		1,956,779,749
21010101	SALARY		1,956,779,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		326,180,058
210201	ALLOWANCES		34,324,155
21020101	NON REGULAR ALLOWANCES		34,324,155
210202	SOCIAL CONTRIBUTIONS		291,855,903
21020201	NHS		97,285,301
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		194,570,602
22	OTHER RECURRENT COSTS		182,880,022
2202	OVERHEAD COST		182,880,022
220201	TRAVEL & TRANSPORT - GENERAL		23,799,500
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,578,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,221,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		0
220202	UTILITIES - GENERAL		38,029,900
22020201	ELECTRICITY CHARGES		32,000,000
22020202	TELEPHONE CHARGES		26,400
22020203	INTERNET ACCESS CHARGES		5,703,500
22020206	SEWERAGE CHARGES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		3,672,511
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,490,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		977,500
22020306	PRINTING OF SECURITY DOCUMENTS		500,011
22020307	DRUGS & MEDICAL SUPPLIES		595,000
22020309	UNIFORMS & OTHER CLOTHING		60,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		50,000
220204	MAINTENANCE SERVICES - GENERAL		18,984,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,784,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		900,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,860,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,540,000
22020406	OTHER MAINTENANCE SERVICES		2,700,000
220205	TRAINING - GENERAL		4,052,200
22020501	LOCAL TRAINING		4,052,200
220206	OTHER SERVICES - GENERAL		30,529,684
22020601	SECURITY CHARGES		17,759,684
22020606	CLEANING AND FUMIGATION SERVICES		12,770,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,417,190
22020701	FINANCIAL CONSULTING		6,400,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,017,190
220208	FUEL & LUBRICANTS - GENERAL		2,323,201
22020803	PLANT / GENERATOR FUEL COST		2,323,201
220209	FINANCIAL CHARGES - GENERAL		846,668
22020901	BANK CHARGES (OTHER THAN INTEREST)		846,668
220210	MISCELLANEOUS		52,225,168
22021001	REFRESHMENT & MEALS		1,400,000
22021002	HONORARIUM & SITTING ALLOWANCE		16,250,000
22021003	PUBLICITY & ADVERTISEMENTS		4,630,168
22021004	MEDICAL EXPENSES		1,840,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		23,350,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,255,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		4,405,241,703
2301	FIXED ASSETS PURCHASED		99,500,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		99,500,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		99,500,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
2302	CONSTRUCTION / PROVISION		759,000,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		759,000,200
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		759,000,200
2303	REHABILITATION / REPAIRS		75,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		75,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		75,000,000
2305	OTHER CAPITAL PROJECTS		3,471,741,503
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,471,741,503
23050101	RESEARCH AND DEVELOPMENT		3,471,741,503
	TOTAL PERSONNEL		2,282,959,807
	TOTAL OVERHEAD		182,880,022
	TOTAL RECURRENT		2,465,839,829
	TOTAL CAPITAL		4,405,241,703
	TOTAL ALLOCATION		6,871,081,532
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27159789	COMPLETION OF RESEARCH QUARTERS	ONGOING	100,000,000
ERGP27171285	RENOVATION OF OLD ADMINISTRATIVE BLOCK	ONGOING	75,000,000
ERGP27194444	RENOVATION AND FURNISHING OF FINANCE AND ACCOUNTS BLOCK	ONGOING	65,000,000
ERGP29171264	DIGITALIZATION OF FIRO TRAININGS/AUTOMATION TECHNOLOGIES	ONGOING	59,500,000
ERGP30113319	RENOVATION, DIGITALIZATION SUPPORT & ARCHIVING OF ALL FIRO RECORDS/ DOCUMENTS	ONGOING	50,000,000
ERGP30113322	CONTINUOUS EQUIPPING AND FURNISHING OF MOLECULAR LABORATORY AND SENSORY EVALUATION LABORATORY	ONGOING	60,000,000
ERGP30113323	NATIONAL INNOVATION WEEK / FABRICATOR'S WORKSHOP	ONGOING	31,350,000
ERGP30128996	SOLAR ELECTRICITY GENERATION/POWER SUPPLY FOR THE ENTIRE INSTITUTE	ONGOING	80,000,000
ERGP30128998	RENOVATION AND REHABILITATION OF KOLEOSO LABORATORY BUILDING	ONGOING	34,000,000
ERGP30171244	ACQUISITION OF PROJECT VEHICLE TO ENHANCE RESEARCH AND LOGISTIC	ONGOING	82,790,000
ERGP30171280	RENOVATION OF 10 LABORATORIES IN FIRO OSHODI LAGOS	ONGOING	95,000,000
ERGP30171342	ACQUISITION OF OCCUPATIONAL HEALTH AND SAFETY MATERIALS AND EQUIPMENT TO ENHANCE PROTECTION AGAINST WORKPLACE HAZARDS	ONGOING	40,000,000
ERGP30194430	PERFECTION OF TITLE DOCUMENT OF PROPERTIES AT NUMBER 16, KIGOMA STREET, WUSE ZONE 7 AND NUMBER 2 GASHUA CLOSE AREA 8, ABUJA	ONGOING	122,000,000
ERGP30194435	PILOT PLANT FOR THE PRODUCTION OF SORBITOL	ONGOING	100,000,000
ERGP30194437	ACQUISITION AND INSTALLATION OF POST CATALYTIC OXIDATION AND ETHYLENE SCRUBBERS SHELF - LIFE EXTENSION OF TOMATOES AND OTHER VEGETABLES IN THE SIX GEOPOLITICAL ZONE	ONGOING	144,601,503
ERGP30194438	RENOVATION AND FURNISHING OF FIRO ABUJA ADMINISTRATIVE BLOCK	ONGOING	90,000,200
ERGP30194440	DEVELOPMENT AND PRODUCTION OF SMOKELESS SOLID FUELS AND ACTIVATED CARBONS FROM COAL AND BIOMASS	ONGOING	120,000,000
ERGP30194441	AUTOMATION AND PROCESSING TECHNOLOGY OF PALMOIL AND PALM KERNEL OIL FLOW LINE	ONGOING	40,000,000
ERGP30194453	COMPLETION AND EQUIPPING OF PALM PROCESSING PLANT IN ACSD	ONGOING	50,000,000
ERGP30194457	FABRICATION AND INSTALLATION OF INDUSTRIAL CASSAVA PROCESSING PLANT FOR INTERNALLY DISPLACED WOMEN AKWA NORTH ACSD	ONGOING	50,000,000
ERGP30194459	EMPOWERMENT FOR WOMEN AND YOUTH : TRAINING AND SKILL ACQUISITION IN SOME SPECIALIZE SKILLS LIKE FISH, SNAIL FARMING ACROSS SOUTH WEST GEOPOLITICAL ZONE ADELA	ONGOING	50,000,000
ERGP30194463	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR SOUTHEAST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194464	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR SOUTH WEST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194481	REHABILITATION AND EQUIPPING OF BAKING LABORATORY IN FIRO OSHODI	ONGOING	63,000,000
ERGP30194503	TRAINING AND SUPPLY OF EMPOWERMENT ITEMS TO YOUTH AND WOMEN IN THE SOUTHWEST GEOPOLITICAL ZONE (ADELA)	ONGOING	50,000,000
ERGP30194506	SKILLS ACQUISITION IN ICT FOR PERSONS LIVING WITH DISABILITY IN SOUTHWEST GEOPOLITICAL ZONE (ADELA)	ONGOING	50,000,000
ERGP30194528	ACQUISITION OF ENTREPRENEURSHIP TRAINING/OFFICE COMPLEX FOR NORTHEAST ZONAL OFFICE	ONGOING	110,000,000
ERGP30194531	DEVELOPMENT AND PRODUCTION OF BRAKE PADS FOR AUTOMOBILES FROM LOCAL RAW MATERIALS	ONGOING	25,000,000
ERGP30194532	DEVELOPMENT AND DEPLOYMENT OF MOBILE PROCESSING AND STORAGE SYSTEMS FOR FRUITS AND VEGETABLES	ONGOING	20,000,000
ERGP30195041	FIRO TECHNOLOGIES TRANSFER OF EQUIPMENT AND DEVELOPED PRODUCTS	ONGOING	58,000,000
ERGP202302275	RENOVATION OF KANO LABORATORY BUILDING AND OTHER BUILDINGS	NEW	100,000,000
ERGP202302489	PROCUREMENT AND INSTALLATION OF SOLAR STREET LIGHT AT WAMDEO TOWN, ASKIRA UBA, BORNO STATE	NEW	20,000,000
ERGP202300383	PROVISION AND DISTRIBUTION OF EMPOWERMENT TOOLS AND EQUIPMENT FOR ARTISANS IN SELECTED AREAS OF OYO STATE	NEW	200,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202300384	CONFLICTS AND PEACE RESOLUTION TRAINING AND EMPOWERMENT FOR COMMUNITIES HEADS, CLERGIES AND TRADITIONAL RULERS IN IBADAN COSMETROPOLITAN OF OYO STATE	NEW	150,000,000
ERGP202302701	RENEWABLE ENERGY SECURITY FOR STREET LIGHTING IN SELECTED LOCATIONS IN LAGOS	NEW	500,000,000
ERGP202302702	PROVISION OF INTEGRATED HOUSEHOLD SOLAR MINI- GRID/ STREET LIGHTS IN AKANGBA , LAGOS	NEW	500,000,000
ERGP202302704	SUPPLY OF SOLAR STREET LIGHTS IN SELECTED LOCATION IN OLUKUNLE, OLODO , AY-IBADAN	NEW	50,000,000
ERGP202303498	CONSTRUCTION/EROSION CONTROL CHANNEL AND DRAINAGE ALONG NKALAGU - OBUKPA ACCESS ROAD	NEW	250,000,000
ERGP202303712	CONSTRUCTION OF IBIEGWA ROAD, UTE-OKPU, IKA NORTH EAST LGA, DELTA STATE	NEW	100,000,000
ERGP202304458	FISHERY AND STARTUP GRANT FOR YOUTH AND WOMEN WITHIN LAGOS ISLAND FEDERAL CONSTITUENCY II . LAGOS STATE	NEW	100,000,000
ERGP202303499	REHABILITATION OF SELECTED RURAL ACCESS ROADS IN HELODUN, OSUN STATE	NEW	300,000,000
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,401,379,746
21	PERSONNEL COST		1,733,807,317
2101	SALARY		1,505,638,588
210101	SALARIES AND WAGES		1,505,638,588
21010101	SALARY		1,505,638,588
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		228,168,729
210201	ALLOWANCES		3,984,000
21020101	NON REGULAR ALLOWANCES		3,984,000
210202	SOCIAL CONTRIBUTIONS		224,184,729
21020201	NHIS		74,728,243
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		149,456,486
22	OTHER RECURRENT COSTS		173,449,527
2202	OVERHEAD COST		173,449,527
220201	TRAVEL& TRANSPORT - GENERAL		49,234,106
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		49,234,106
220202	UTILITIES - GENERAL		33,015,627
22020201	ELECTRICITY CHARGES		33,015,627
220206	OTHER SERVICES - GENERAL		58,706,324
22020601	SECURITY CHARGES		58,706,324
220210	MISCELLANEOUS		32,493,470
22021002	HONORARIUM & SITTING ALLOWANCE		25,994,776
22021003	PUBLICITY & ADVERTISEMENTS		6,498,694
23	CAPITAL EXPENDITURE		2,494,122,902
2301	FIXED ASSETS PURCHASED		294,954,033
230101	PURCHASE OF FIXED ASSETS - GENERAL		294,954,033
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		20,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		100,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		154,954,033
23010135	KITTING OF ARMED FORCES PERSONNEL		20,000,000
2302	CONSTRUCTION / PROVISION		700,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		700,600,000
23020114	CONSTRUCTION / PROVISION OF ROADS		50,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		650,600,000
2303	REHABILITATION / REPAIRS		125,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		125,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		105,000,000
2305	OTHER CAPITAL PROJECTS		1,373,568,869
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,373,568,869
23050101	RESEARCH AND DEVELOPMENT		1,333,568,869
23050171	GOVERNANCE/INSTITUTIONAL REFORM		40,000,000
	TOTAL PERSONNEL		1,733,807,317
	TOTAL OVERHEAD		173,449,527
	TOTAL RECURRENT		1,907,256,844
	TOTAL CAPITAL		2,494,122,902
	TOTAL ALLOCATION		4,401,379,746
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156298	DEDICATED POWER SUPPLY	ONGOING	10,000,000
ERGP12156318	COMPLETION OF ACCESS ROAD AT HEADQUARTERS	ONGOING	20,000,000
ERGP12156320	DEVELOPMENT OF ACCESS ROAD AND LANDSCAPING FOR NILEST SITE II	ONGOING	30,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP16156248	DEVELOPMENT OF NATIONAL LEATHER AND LEATHER PRODUCTS POLICY AND STRATEGIC IMPLEMENTATION PLAN	ONGOING	20,000,000
ERGP23156255	ESTABLISHMENT OF DATA BANK FOR NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY	ONGOING	20,000,000
ERGP23156261	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	20,000,000
ERGP23156268	EQUIPPING OF LABORATORIES FOR CHEMICAL ANALYSIS TESTING OF LEATHER AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156279	EQUIPPING OF LABORATORY FOR PHYSICAL TESTING OF LEATHER AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156285	REHABILITATION OF RESEARCH AND DEVELOPMENT WORKSHOPS AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156289	REHABILITATION OF RESEARCH AND DEVELOPMENT LABORATORIES AT HEADQUARTERS.	ONGOING	20,000,000
ERGP23156303	EQUIPPING OF POLYMER PROCESSING WORKSHOPS	ONGOING	20,000,000
ERGP23156311	EQUIPPING OF POLYMER PROCESSING LABORATORIES AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156324	REHABILITATION OF TANNERY AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156329	EQUIPPING OF INSTRUMENT ROOMS AT HEADQUARTERS	ONGOING	20,000,000
ERGP23156333	DEVELOPMENT OF LEATHER AND LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT HEADQUARTERS PHASE VI	ONGOING	50,000,000
ERGP23156336	DEVELOPMENT OF A LEATHER COMPUTER AIDED DESIGN MULTIPURPOSE HALL	ONGOING	20,000,000
ERGP23156339	DEVELOPMENT OF WORKSHOPS AND OFFICES AT NEW BUSSA, NIGER STATE	ONGOING	10,000,000
ERGP23156345	REHABILITATION OF PERIMETER FENCE AND LANDSCAPING AT HEADQUARTERS	ONGOING	15,000,000
ERGP23156350	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF MILITARY/PARAMILITARY FOOTWEARS	ONGOING	20,000,000
ERGP23156381	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT NILEST SITE II	ONGOING	40,000,000
ERGP23156416	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	10,000,000
ERGP23156421	EQUIPPING OF MULTIPURPOSE HALL AT HEADQUARTERS	ONGOING	10,000,000
ERGP23156425	EQUIPPING OF ENTREPRENEUR CENTRE AT HEADQUARTERS	ONGOING	15,000,000
ERGP23156435	DEVELOPMENT OF ABUJA NILEST CENTRE	ONGOING	10,000,000
ERGP23156463	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN NASARAWA STATE	ONGOING	20,000,000
ERGP23156471	DEVELOPMENT OF INDUSTRIAL TANNERY IN DAURA, KATSINA STATE.	ONGOING	20,000,000
ERGP23156479	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN KWARA STATE	ONGOING	15,000,000
ERGP23175613	DEVELOPMENT OF LEATHER CLUSTER AT KWOI, KADUNA STATE	ONGOING	5,000,000
ERGP23179031	REPAIRS OF HEAVY EQUIPMENT AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	15,000,000
ERGP23179035	PROCUREMENT OF TANNERY EQUIPMENT (MAIDUGURI CENTRE)	ONGOING	25,000,000
ERGP23179038	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN BAUCHI (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP23179050	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR MAIDUGURI CENTRE	ONGOING	20,000,000
ERGP23179063	PROCUREMENT OF EQUIPMENT IN FOOTWEAR MANUFACTURE AND COMPUTER AIDED DESIGN IN LEATHER TECHNOLOGY IN BIU, BAYO, SHANI AND KWAYA FEDERAL CONSTITUENCY BORNO STATE (MAIDUGURI CENTRE)	ONGOING	5,000,000
ERGP23179085	REHABILITATION OF PERIMETER FENCE AT MAIDUGURI (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP23179147	DEVELOPMENT OF LEATHER CLUSTER IN FUNAKAYE GOMBE STATE (MAIDUGURI CENTRE)	ONGOING	5,000,000
ERGP23179166	EQUIPPING OF TANNERY COMPLEX AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179182	REPAIRS OF EXISTING EQUIPMENT AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP23179204	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN TAMBUWAL SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179220	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOKOTO (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP23179226	EQUIPPING OF FOOTWEAR WORKSHOP AT SOKOTO CENTRE	ONGOING	15,000,000
ERGP23179230	DEVELOPMENT OF ICT CENTRE AT BODINGA (SOKOTO CENTRE)	ONGOING	5,000,000
ERGP23179232	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH WEST GEO-POLITICAL ZONE (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP23179241	FURNISHING OF ADMINISTRATIVE BUILDING AT SOKOTO CENTRE	ONGOING	20,000,000
ERGP23179248	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR SOKOTO CENTRE	ONGOING	30,000,000
ERGP23179266	PROCUREMENT OF EQUIPMENT FOR PRESERVATION AND CONVERSION OF RAW HIDES AT JOS CENTRE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179275	DEVELOPMENT OF HIDES AND SKIN PRESERVATION ENTREPRENEURSHIP AT JOS (JOS CENTER)	ONGOING	20,000,000
ERGP23179287	EQUIPPING OF LEATHER CLUSTER AT LANGTANG NORTH PLATEAU STATE (JOS CENTRE)	ONGOING	10,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP23179299	FENCING AND LANDSCAPING OF LANGTANG LEATHER CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP23179307	COMPLETION OF LEATHER CLUSTER AT LANGTANG NORTH (JOS CENTRE)	ONGOING	10,000,000
ERGP23179321	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES AT JOS CENTRE(JOS CENTRE)	ONGOING	20,000,000
ERGP23179357	PROCUREMENT OF EQUIPMENT FOR ANALYSIS OF TANNERY WASTE WATER AT KANO (KANO CENTRE)	ONGOING	15,000,000
ERGP23179361	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE AT KANO(KANO CENTRE)	ONGOING	10,000,000
ERGP23179390	PROPOSED DEVELOPMENT OF LEATHER ENTREPRENEUR CENTRE AT KANO(KANO CENTER)	ONGOING	29,954,033
ERGP23179398	DEVELOPMENT OF LEATHER CLUSTER AT KANO (KANO CENTRE)	ONGOING	10,000,000
ERGP23179411	COMPLETION AND EQUIPPING OF WORKSHOPS AND OFFICES AT SOUTH WEST REGIONAL LEATHER CENTRE (SOUTH-WEST CENTRE)	ONGOING	14,000,000
ERGP23179420	PROCUREMENT OF EQUIPMENT IN FASHION DESIGN AND LEATHER TECHNOLOGY AT IFON,OKA,IKARE,IKARAMU & OSE (SOUTH WEST CENTRE)	ONGOING	5,000,000
ERGP23193017	COMPLETION OF IFORMATION,COMMUNICATION AND TECHNOLOGY (ICT) CENTRE AT TANGAZA/GUDU OF SOKOTO STATE	ONGOING	2,000,000
ERGP28156295	RECTIFICATION OF WATER SUPPLY AT HEADQUARTERS	ONGOING	20,000,000
ERGP30156301	CURRICULUM DEVELOPMENT AT HEADQUARTERS	ONGOING	15,000,000
ERGP30156354	RESEARCH AND DEVELOPMENT OF LEATHER PROCESSES AND TECHNOLOGIES AT HEADQUARTERS	ONGOING	20,000,000
ERGP30156364	TECHNOLOGY TRANSFER ON LEATHER CLUSTER, MILITARY AND SAFETY BOOTS AND SHOE SOLE MOULDING EQUIPMENT	ONGOING	20,000,000
ERGP30156379	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS MANUFACTURE AT NILEST	ONGOING	15,000,000
ERGP30156386	DEVELOPMENT OF CLEAN TECHNOLOGIES FOR LEATHER AND POLYMER PROCESSES	ONGOING	15,000,000
ERGP30156431	HOSTING OF NON ALLIED MOVEMENT(NAM) FOR SCIENCE & TECHNOLOGY INTERNATIONAL LEATHER WORKSHOP	ONGOING	10,000,000
ERGP30159084	RESEARCH AND DEVELOPMENT INTO THE PRODUCTION PROCESSES OF MODERN TANNERIES AT HEADQUATERS	ONGOING	10,000,000
ERGP30179005	DEVELOPMENT OF SKILL ACQUISITION CENTRE IN UYO,AKWA IBOM STATE	ONGOING	10,000,000
ERGP30179009	DEVELOPMENT OF ENTREPRENEURSHIP CENTRE AT AFUZE	ONGOING	13,000,000
ERGP30179012	RESEARCH AND DEVELOPMENT IN LEATHER PRODUTCTS MANUFACTURE IN AFUZE	ONGOING	10,000,000
ERGP30179014	REARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH SOUTH GEO-POLITICAL ZONE	ONGOING	10,000,000
ERGP30179017	PROPOSED DEVELOPMENT OF FOOTWEAR LEATHER GOODS WORKSHOP AT BENIN	ONGOING	20,000,000
ERGP30179019	REHABILITATION OF PERIMETER FENCE AT SOUTH SOUTH CENTRE AFUZE	ONGOING	10,000,000
ERGP30179020	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT SOUTH EAST	ONGOING	10,000,000
ERGP30179022	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTION AND FOOTWEAR MANUFACTURE IN ANAMBRA STATE	ONGOING	10,000,000
ERGP30179024	RESEARCH AND DEVELOPMENT IN LEATHER TECHNOLOGY AND FOOTWEAR MANUFACTURE FOR SOUTH EAST GEO-POLITICAL ZONE	ONGOING	10,000,000
ERGP30179029	DEVELOPMENT OF PRODUCTION LINE FOR FOOTWEAR MANUFACTURE AT OKWUDOR	ONGOING	5,000,000
ERGP30179036	DEVELOPMENT OF LEATHER CLUSTER AT IKEDURU LGA OF IMO STATE	ONGOING	5,000,000
ERGP30179043	SUPPLY AND INSTALLATION OF TRANSFORMER AT IHITE TO NDIORJI COMMUNITY IN OKIGWE LGA IMO STATE	ONGOING	5,000,000
ERGP30179044	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE FOR NORTH EAST GEOPLITICAL ZONE (MAIDUGURI CENTRE)	ONGOING	20,000,000
ERGP30179048	PROPOSED DEVELOPMENT OF MULTIPURPOSE HALL AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179052	CONSTRUCTION OF ROAD/CULVERT AND BRIDGES AT NDIORJI,UMUOWA ROAD IN OKIGWE LGAIMO STATE	ONGOING	5,000,000
ERGP30179056	DEVELOPMENT OF LEATHER GOODS WORKSHOP AT SOUTH EAST CENTRE	ONGOING	10,000,000
ERGP30179059	EQUIPPING OF ADMINISTRATION BUILDING AT NJABA	ONGOING	5,000,000
ERGP30179065	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN EBONYI STATE.	ONGOING	10,000,000
ERGP30179067	DEVELOPMENT AND EQUIPPING OF LEATHER CLUSTER WORKSHOP AT NGOR-OKPALA OF IMO STATE	ONGOING	20,000,000
ERGP30179071	PROPOSED DEVELOPMENT OF LEATHER CLUSTER WORKSHOPS IN AWKA ANAMBRA STATE	ONGOING	15,000,000
ERGP30179074	DEVELOPMENT OF ENTREPRENEURSHIP WORKSHOPS FOR LEATHER PRODUCTS PRODUCTION IN OHA-OZARA	ONGOING	15,000,000
ERGP30179079	PROPOSED GATE, GATE HOUSE AND PERIMETER FENCE AT SOUTH EAST	ONGOING	10,000,000
ERGP30179083	DEVELOPMENT OF WORKSHOPS AND OFFICES AT SOUTH EAST REGIONAL LEATHER CENTRE OKWUDOR IN NJABA LGA OF IMO STATE	ONGOING	15,000,000
ERGP30179098	PROPOSED PERIMETER FENCE IN IWARO OKA ONDO STATE	ONGOING	14,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30179099	PROPOSED DEVELOPMENT OF WORKSHOPS AND OFFICES AT OGUN STATE	ONGOING	14,600,000
ERGP30179102	PROPOSED DEVELOPMENT AND EQUIPPING OF ENTREPRENEUR CENTRE AT AKOKO	ONGOING	23,000,000
ERGP30179159	RESEARCH AND DEVELOPMENT IN LIGHT LEATHER FOR SOKOTO STATE (SOKOTO CENTRE)	ONGOING	20,000,000
ERGP30179173	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT SOKOTO (SOKOTO CENTRE)	ONGOING	15,000,000
ERGP30179254	DEVELOPMENT OF LEATHER CLUSTER AT KOKO LGA, KEBBI STATE (SOKOTO CENTRE)	ONGOING	30,000,000
ERGP30179259	RESEARCH AND DEVELOPMENT IN FOOTWEAR MANUFACTURE AT JOS (JOS CENTRE)	ONGOING	20,000,000
ERGP30179280	FENCING AND LANDSCAPING OF NILEST CENTRE IN PLATEAU STATE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179314	RESEARCH AND DEVELOPMENT INTO RAW HIDES AT JOS CENTRE	ONGOING	20,000,000
ERGP30179332	RESEARCH AND DEVELOPMENT IN LEATHER AND LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN NORTH CENTRAL GEO POLITICAL ZONE (JOS CENTRE)	ONGOING	20,000,000
ERGP30179404	DEVELOPMENT OF EFFLUENT WASTE WATER TREATMENT PLANT FOR KANO CENTRE	ONGOING	20,000,000
ERGP30179418	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS TECHNOLOGY FOR YOUTHS AND WOMEN IN SOUTH WEST GEO-POLITICAL ZONE (SOUTH-WEST ONE)	ONGOING	14,000,000
ERGP30183105	EQUIPPING OF ZAZZAU LEATHER PRODUCTS ENTREPRENEURSHIP CENTRE AT DAKACE	ONGOING	0
ERGP30183121	RESEARCH AND DEVELOPMENT OF YOUTH AND WOMEN IN LEATHER TECHNOLOGY IN MUSHIN AND BADAGRY	ONGOING	1,000,000
ERGP30193034	RESEARCH AND DEVELOPMENT INTO LEATHER AND LEATHER PRODUCTS MANUFACTURE AT SOKOTO CENTRE	ONGOING	14,000,000
ERGP8156482	RESEARCH AND DEVELOPMENT IN LEATHER PRODUCTS MANUFACTURE IN KWARA	ONGOING	10,000,000
ERGP202300395	TRAINING AND EMPOWERMENT FOR WIDOWS, WIDOWERS AND AGED PERSONS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE	NEW	49,568,869
ERGP202300396	PROVISION OF SPRAYING MACHINES TO FARMERS IN DARAZO/GANJUWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301136	CONSTRUCTION AND EQUIPING OF A MINI TANNERY AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	320,000,000
ERGP202301138	CONSTRUCTION OF WORKSHOPS AND OFFICES AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	120,000,000
ERGP202301139	EQUIPPING OF THE WORKSHOPS AND OFFICES AT THE LEATHER CLUSTER OF THE NIGERIAN INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) IN OROGUN, DELTA CENTRAL SENATORIAL DISTRICT, DELTA STATE.	NEW	60,000,000
ERGP202304047	TRAINING OF YOUTHS ON FOOTWEAR AND LEATHER MANUFACTURING IN NUMAN/DEMSA/LEMURDE FEDERAL CONSTITUENCY OF ADAMAWA.	NEW	50,000,000
ERGP202303705	PROVISION OF MOTOCYCLES IN DANDI/AREWA FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202302779	DEVELOPMENT OF LEATHER CLUSTER IN NAKI GORI, NORTH CENTRAL, PLATEAU STATE	NEW	200,000,000
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,279,630,819
21	PERSONNEL COST		428,326,850
2101	SALARY		373,902,529
210101	SALARIES AND WAGES		373,902,529
21010101	SALARY		373,902,529
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,424,321
210202	SOCIAL CONTRIBUTIONS		54,424,321
21020201	NHIS		18,141,441
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,282,880
22	OTHER RECURRENT COSTS		47,465,800
2202	OVERHEAD COST		47,465,800
220201	TRAVEL & TRANSPORT - GENERAL		8,104,376
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,104,376
220202	UTILITIES - GENERAL		4,360,000
22020201	ELECTRICITY CHARGES		2,840,000
22020203	INTERNET ACCESS CHARGES		1,520,000
220203	MATERIALS & SUPPLIES - GENERAL		1,560,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,260,000
22020303	NEWSPAPERS		300,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		3,869,654
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		669,654
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
220206	OTHER SERVICES - GENERAL		16,840,000
22020601	SECURITY CHARGES		6,008,400
22020606	CLEANING AND FUMIGATION SERVICES		10,831,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		850,000
22020701	FINANCIAL CONSULTING		850,000
220208	FUEL & LUBRICANTS - GENERAL		7,001,770
22020801	MOTOR VEHICLE FUEL COST		2,721,000
22020803	PLANT / GENERATOR FUEL COST		4,280,770
220209	FINANCIAL CHARGES - GENERAL		1,480,000
22020902	INSURANCE PREMIUM		1,480,000
220210	MISCELLANEOUS		3,400,000
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		900,000
23	CAPITAL EXPENDITURE		803,838,169
2301	FIXED ASSETS PURCHASED		74,639,372
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,639,372
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		28,956,289
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		45,683,083
2302	CONSTRUCTION / PROVISION		48,448,240
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		48,448,240
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		48,448,240
2305	OTHER CAPITAL PROJECTS		680,750,557
230501	ACQUISITION OF NON TANGIBLE ASSETS		680,750,557
23050101	RESEARCH AND DEVELOPMENT		670,233,769
23050103	MONITORING AND EVALUATION		10,516,788
	TOTAL PERSONNEL		428,326,850
	TOTAL OVERHEAD		47,465,800
	TOTAL RECURRENT		475,792,650
	TOTAL CAPITAL		803,838,169
	TOTAL ALLOCATION		1,279,630,819
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1124747	PROVISION OF SCIENCE LABORATORY EQUIPMENT FOR THE UPGRADING OF MULTIPURPOSE SCIENCE LABORATORY FROM LEVEL I TO LEVEL III AND REHABILITATION OF THE CHEMISTRY UNIT	ONGOING	45,683,083
ERGP1192458	SKILL ACQUISITION AND PROVISION OF EMPOWERMENT ITEMS FOR YOUTH, WOMEN AND WIDOWS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE (ADELA)	ONGOING	3,000,000
ERGP22192463	ENTREPRENEURSHIP AND EMPOWERMENT PROGRAMME FOR UNEMPLOYED YOUTH AND WOMEN IN VARIOUS CRAFT AND STARTER KITS IN IBADAN NORTH FEDERAL CONSTITUENCY, OYO STATE (ADELA)	ONGOING	3,233,787
ERGP23124733	EQUIPPING OF INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) LABORATORY WITH ADDITIONAL SCIENCE LABORATORY EQUIPMENT INCLUDING INSTALLATION	ONGOING	27,926,572
ERGP23142546	CONSTRUCTION OF FENCE, DRILLING OF BOREHOLE AND LOCAL PRODUCTION OF BENCHES AND STOOLS AT JUST COMPLETED SCIENCE LABORATORY IN IZU, ONITCHA LGA, EBONYI STATE	ONGOING	16,521,668
ERGP23173702	CONTRUCTION OF MODEL SCIENCE LABORATORY AT GUDI, AKWANGA LGA, NASSARAWA STATE	ONGOING	15,956,289
ERGP23192441	REHABILITATION OF NRIBUS SECONDARY SCHOOL SCIENCE LABORATORY (SUE)	ONGOING	3,000,000
ERGP23192447	LOCAL COSTRUCTION OF LABORATORY STOOLS AND BENCHES TO NRIBUS SECONDARY SCHOOL SCIENCE LABORATORY WITH PROVISION OF ICT MATERIALS (SUE)	ONGOING	3,000,000
ERGP23192450	PROVISION OF SCIENCE LABORATORY EQUIPMENT AND CONSUMABLES AT GOVERNMENT SECONDARY SCHOOL YUNUSARI YOBE STATE (SUE)	ONGOING	3,000,000
ERGP23192454	REHABILITATION OF SCIENCE LABORATORY AT BORGU NIGER STATE	ONGOING	4,000,000
ERGP23192457	HANDS ON SKILL ACQUISITION OF SCIENCE SCHOOL TEACHERS IN THE USE OF SCIENCE LABORATORY EQUIPMENT IN SELECTED SECONDARY SCHOOLS IN IGBO-EZE NORTH/UDENU FEDERAL CONSTITUENCY, ENUGU STATE	ONGOING	3,500,000
ERGP27192453	PAYMENT OF GROUND RENTS TO AEGIS ABUJA (2018-2023)	ONGOING	4,000,000
ERGP30124755	ON GOING MONITORING AND EVALUATION OF SCIENCE LABORATORIES ACROSS THE COUNTRY IN LINE WITH THE INSTITUTE'S MANDATE ERGP NO.38	ONGOING	10,516,788



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30131819	LABORATORY INVESTIGATION OF AQUA RESIDUES IN FISH IN NIGERIA IN COLLABORATION WITH UNIVERSITY OF IBADAN AND MINISTRY OF AGRICULTURE	ONGOING	30,707,201
ERGP30131820	ACCREDITATION OF MULTIPURPOSE SCIENCE LABORATORIES IN IBADAN TO MEET INTERNATIONAL BEST PRACTICE OF ISO 17025:2017 VERSION	ONGOING	7,124,988
ERGP30142550	ON GOING PRODUCTION AND COMMERCIALIZATION OF BACTERIAL DNA EXTRACTION KITS AND AFLATOXIN B RAPID KITS	ONGOING	4,501,428
ERGP30159173	EDUCATION PROFESSIONAL DEVELOPMENT AND RESKILLING OF SCIENCE LABORATORY TECHNOLOGISTS/SCIENTISTS WITH EMPHASIS ON INSTITUTE MANDATE	ONGOING	6,766,533
ERGP30172517	INTERNATIONAL JUNIOR SCIENCE OLYMPIAD (IJSO) COMPETITION	ONGOING	1,399,832
ERGP202302417	SUPPLY OF SEWING MACHINES FOR THE EMPOWERMENT OF YOUTHS AND WOMEN IN ANAMBRA STATE	NEW	60,000,000
ERGP202301988	EXPANSION OF TA'AL MULTI RESEARCH LAB IN LAFIA LGA, NASARAWA SOUTH, NASARAWA STATE.	NEW	250,000,000
ERGP202302414	YOUTHS EMPOWERMENT IN ANAMBRA STATE (SUE)	NEW	100,000,000
ERGP202304611	REHABILITATION AND BEAUTIFICATION OF ROADS LEADING TO THE PALACE OF OLUBADAN IN IBADAN, OYO STATE.	NEW	200,000,000
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,141,335,359
21	PERSONNEL COST		2,561,440,375
2101	SALARY		2,228,783,855
210101	SALARIES AND WAGES		2,228,783,855
21010101	SALARY		2,228,783,855
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		332,656,520
210202	SOCIAL CONTRIBUTIONS		332,656,520
21020201	NHIS		110,885,507
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		221,771,013
22	OTHER RECURRENT COSTS		362,185,220
2202	OVERHEAD COST		362,185,220
220201	TRAVEL & TRANSPORT - GENERAL		87,840,720
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,877,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		61,408,082
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		882,259
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,672,578
220202	UTILITIES - GENERAL		26,095,673
22020201	ELECTRICITY CHARGES		13,552,114
22020202	TELEPHONE CHARGES		2,350,248
22020203	INTERNET ACCESS CHARGES		5,795,225
22020204	SATELLITE BROADCASTING ACCESS CHARGES		498,930
22020205	WATER RATES		1,041,229
22020206	SEWERAGE CHARGES		2,857,927
220203	MATERIALS & SUPPLIES - GENERAL		21,175,440
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		11,644,121
22020302	BOOKS		555,352
22020303	NEWSPAPERS		1,413,961
22020304	MAGAZINES & PERIODICALS		1,430,555
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,219,156
22020306	PRINTING OF SECURITY DOCUMENTS		50,507
22020307	DRUGS & MEDICAL SUPPLIES		604,506
22020309	UNIFORMS & OTHER CLOTHING		257,282
220204	MAINTENANCE SERVICES - GENERAL		30,578,480
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,939,980
22020402	MAINTENANCE OF OFFICE FURNITURE		3,447,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,631,840
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,748,227
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,827,461
22020406	OTHER MAINTENANCE SERVICES		6,983,315
220205	TRAINING - GENERAL		25,559,226
22020501	LOCAL TRAINING		25,559,226
220206	OTHER SERVICES - GENERAL		42,847,009
22020601	SECURITY CHARGES		26,211,486
22020606	CLEANING AND FUMIGATION SERVICES		16,635,523
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,903,611
22020701	FINANCIAL CONSULTING		4,546,579
22020703	LEGAL SERVICES		2,859,540
22020704	ENGINEERING SERVICES		446,985
22020709	AUDITING OF ACCOUNTS		50,507
220208	FUEL & LUBRICANTS - GENERAL		22,026,815
22020801	MOTOR VEHICLE FUEL COST		3,838,628



2022001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,625,231
22020803	PLANT / GENERATOR FUEL COST		15,562,956
220209	FINANCIAL CHARGES - GENERAL		14,667,176
22020902	INSURANCE PREMIUM		14,667,176
220210	MISCELLANEOUS		83,491,070
22021001	REFRESHMENT & MEALS		8,644,850
22021002	HONORARIUM & SITTING ALLOWANCE		1,329,521
22021003	PUBLICITY & ADVERTISEMENTS		6,024,268
22021004	MEDICAL EXPENSES		3,085,559
22021006	POSTAGES & COURIER SERVICES		2,653,864
22021007	WELFARE PACKAGES		58,388,551
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,095,804
22021009	SPORTING ACTIVITIES		1,013,560
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		808,108
22021036	PAYMENT FOR OUTSOURCED SERVICES		446,985
23	CAPITAL EXPENDITURE		3,217,709,764
2302	CONSTRUCTION / PROVISION		7,692,678
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		7,692,678
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		7,692,678
2305	OTHER CAPITAL PROJECTS		3,210,017,086
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,210,017,086
23050101	RESEARCH AND DEVELOPMENT		3,210,017,086
	TOTAL PERSONNEL		2,561,440,375
	TOTAL OVERHEAD		362,185,220
	TOTAL RECURRENT		2,923,625,595
	TOTAL CAPITAL		3,217,709,764
	TOTAL ALLOCATION		6,141,335,359
0228073001	ENERGY COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10194907	(F) GENERATION OF POWER ELECTRICITY USING BIOMASS SOLID WASTE PLANT	ONGOING	4,577,144
ERGP10194927	PRODUCTION OF ENERGY EFFICIENT LED LAMPS (PILOT PROJECT)	ONGOING	12,500,602
ERGP10194930	(A) ENERGY EFFICIENCY PROGRAMMES FOR INDUSTRIAL, DOMESTIC AND TRANSPORTATION (B) ENERGY AUDIT OF UNIVERSITY OF LAGOS, SOUTH WEST (PHASE 1) TO REDUCE ENERGY WASTE (C) PROJECT MONITORING EQUIPMENT MOBILE (2 NOS. HILUX AND TOYOTA COROLLA) (D) ISO 9001:2015 CERTIFICATION RENEWAL	ONGOING	15,385,357
ERGP10194932	DEVELOPMENT OF LABORATORY FOR CALIBRATION AND DESIGN OF ENERGY EFFICIENT HEAT RECOVERY SYSTEMS FOR INDUSTRIES	ONGOING	12,500,602
ERGP10194934	DESIGN AND DEVELOPMENT OF GRID POWER AVAILABILITY AND QUALITY DATA LOGGER	ONGOING	4,807,924
ERGP10194936	DESIGN AND FABRICATION OF PNEUMATIC/HYDROLIC RIG MACHINE FOR EXPLORATION OF OIL AND GAS POWERED USING GREEN ENERGY	ONGOING	9,615,848
ERGP10194950	"(B) RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (I) DESIGN, CONSTRUCTION AND PERFORMANCE ANALYSIS OF DOUBLE EXPOSURE SINGLE SOLAR STILL WITH NANO-ENHANCED PHASE CHANGE MATERIALS (1.4M) (II) DESIGN OF LABORATORY SCALE SOLAR AND WIND SIMULATORS (1.5M) (III) DETAILED PERFORMANCE EVALUATIONS OF NANO COATED, NANO-ENHANCED ENERGY STORAGE MATERIAL ON SINGLE SLOPE SOLAR STILL (1.3M) (IV) DEVELOPMENT OF SOLAR POWERED HYBRID INCUBATORS FOR RURAL FARMERS (1.5M) (V) DESIGN AND DEVELOPMENT OF A SOLAR POWERED REFRIGERATOR AND AIR CONDITIONING WITH THERMOELECTRIC EFFECT AND PCM STORAGE SYSTEM1.5M "	ONGOING	5,961,826
ERGP10194952	"(D) RESEARCH AND DEVELOPMENT SOLAR PHOTOVOLTAIC (PV) TECHNOLOGY: (I) RESEARCH AND DEVELOPMENT OF 2000W ELECTRIC POWERED VEHICLE SUITABLE FOR COMMERCIAL PASSENGER USE 3.5M (II) PROFESSIONAL TRAINING PROGRAMMES ON SPVI, MINI-GRID DESIGN, ENERGY AUDIT /ENERGY EFFICIENCY IN BUILDINGS, SOLAR THERMAL , BIOMASS ENERGY2.5M "	ONGOING	5,769,509
ERGP10194954	"(F)(I) DESIGN AND DEPLOYMENT OF SOLAR POWERED MINI GRID POWER SUPPLY SYSTEM AT THE ADMINISTRATIVE BUILDING, UNIVERSITY OF NIGERIA NSUKKA, FOR RESEARCH, TEACHING AND DISSEMINATION OF RENEWABLE ENERGY TECHNOLOGY 7.5M (ii) DESIGN, DEVELOPMENT AND CHARACTERIZATION OF R&D OUPUT PROTOTYPES OF THE CENTRE FOR COMMERCIALIZATION AND EXHIBITION AT SCIENCE AND TECHNOLOGY EXPO (2.5M) "	ONGOING	17,308,526



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP10194959	"(K) SOLAR PV MODULE RESEARCH AND DEVELOPMENTEQUIPMENT (I) BATTERY TESTER (AUTOMATIVE LOAD ANALYZER 200AH IRON); PHOTOVOLTAIC INSTALLATION TESTER (BENNING PV3);MC4 AND MC3 CRIMPING TOOLS; SOLAR PANEL MULTIMETER TESTER (ELEJOY WS400A) (0.6M) (II) DIGITAL AC/DC CLAMP METER (PEAK METER PM210); BATTERY ANALYZER TESTER WITH PRINTER (INTERFACEDEMUDA MICRO-200); CANION LASERJET PRINTER; SOLAR CONNECTORS (MALE AND FEMALS MC3 AND MC\$) (0.5M) (III) PROVISION OF INTEGRATED SOLAR POWERED STREETLIGHT WITHIN THE NCERD AND UNN PREMISES 8.5M	ONGOING	8,365,788
ERGP10194962	"(L) SUPPLY AND INSTALLATION OF WORKSHOP EQUIPMENT (I) SUPPLY OF DEEP CYCLE BATTERIES AND INVERTER FOR NCERD BUILDINGS (2M) (II) SUPPLY OF WORKSHOP EQUIPMENT FOR MECHANICAL WORKSHOP; 2 NO. MOWING MACHINE(3.5M) (III) SUPPLY OF MATERIALS (AVR, CABLES ETC.), REPAIR AND MAINTENANCE OF THE NCERD 50KVA DIESEL POWER GENERATOR (0.6M) (IV) SUPPLY OF MATERIALS, REPAIR AND MAINTENANCE OF DAMAGED SOLAR THERMAL BUILDING ROOF AND PERIMETER FENCE OF THE NCERD(2.5M) "	ONGOING	6,923,411
ERGP10194966	INTEGRATION OF BIOGAS DIGESTER FOR POWER GENERATION (7KW-GENERATOR), PROVISION OF ANIMAL FEEDS FOR FEEDING BIOGAS DIGESTERS, TRAININGS AND HYDROGEN PRODUCTION FROM BIOMASS (SERC, SOKOTO)	ONGOING	4,807,924
ERGP10194970	RENEWABLE ENERGY SYSTEMS INSTALLATIONS AND MAINTENANCE CRANE VEHICLE (E.G.FOR WIND TURBINES INSTALLATIONS AND MAINTENANCE) (SERC, SOKOTO)	ONGOING	8,654,263
ERGP19194905	(C) ENVIRONMENTAL WASTE MANAGEMENT THROUGH BIOGAS TECHNOLOGY;	ONGOING	4,196,842
ERGP27179525	COMPLETION OF ADMINISTRATIVE BUILDING AND LABORATORY BUILDING AT NACHRED PERMANENT SITE, UNIVERSITY OF ILORIN. (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN)	ONGOING	28,847,544
ERGP27194899	RENOVATION/COMPLETION OF BUILDING: BAUCHI (A) COMPLETION OF ADMINISTRATIVE BUILDING FOR NCPRD BAUCHI (B) LANDSCAPING AND ACCESS ROAD (C) INSTALLATION OF ACCESSORIES AND OFFICE EQUIPMENTS (D) PROCUREMENT OF FURNITURES (LABORATORY AND OFFICE) (E) INSTALLATION OF INTERNET FACILITIES AND ACCESSORIES, CCTV AND E-LIBRARY DEVELOPMENT, COMPUTER AND ACCESSORIES"	ONGOING	14,423,772
ERGP27194913	(A) LANDSCAPING, FENCING, GATE, GATE HOUSE AND GENERATOR HOUSE FOR THE ADMINISTRATIVE BLOCK COMPLEX OF THE CENTRE	ONGOING	5,000,241
ERGP27194923	COMPLETION OF ADMINISTRATIVE BUILDING AND RESEARCH LABORATORY AT NCEEC PERMANENT SITE	ONGOING	4,807,924
ERGP27194925	FURNISHING OF NCEEC NEWLY COMPLETED LABORATORIES AND OFFICES EQUIPMENT	ONGOING	12,500,602
ERGP27194979	COMPLETION OF STAFF OFFICE BLOCK (THIRD PHASE) AND LANDSCAPING (SERC, SOKOTO)	ONGOING	11,539,018
ERGP27194981	COMPLETION OF ECO-BUILDING-RENEWABLE ENERGY INTEGRATED SUSTAINABLE SOLUTION (SERC, SOKOTO)	ONGOING	4,807,924
ERGP29194911	(S) A STUDY ON SATELITE OBSERVATION IN MONITORING AND MAPPING OF GREEN HOUSE GASES IN THE SOUTH-SOUTH ZONE OF NIGERIA	ONGOING	4,615,607
ERGP30151268	ADOPTION AND POPULARIZATION OF WEB-DRIVEN GIS-BASED TOOL FOR THE IDENTIFICATION OF LARGE-SCALE/ON-GRID RE POTENTIAL PROJECT SITES IN NIGERIA THROUGH LINKAGES WITH INTERNATIONAL PARTNERS (GESTO)	ONGOING	9,757,219
ERGP30174184	SCIENCE AND TECHNOLOGY EXPO	ONGOING	10,771,652
ERGP30174191	NATIONAL COUNCIL OF SCIENCE, TECHNOLOGY & INNOVATION, POWER, NATIONAL PLANNING, WATER RESOURCES ETC	ONGOING	9,922,790
ERGP30174224	1) ECN DIGITALIZATION PROJECT FOR TRANSPARENCY, ACCOUNTABILITY AND PROCESS EFFICIENCY: i) e-REGISTRY, ii) e-BUDGETING, iii) e-FINANCE & ACCOUNTS, iv) e-PROCUREMENT v) e-LIBRARY vi) PENSIONS AND SERVICE IMPROVEMENT DESKS; vii) PROCUREMENT OF INTERNET INFRASTRUCTURE	ONGOING	28,350,829
ERGP30174231	NATIONAL ENERGY DATA BANK UPGRADE	ONGOING	9,889,676
ERGP30174240	AWARENESS CREATION ON ECN LAW TO POSITION IT AS THE NATIONAL FOCAL POINT FOR RENEWABLE ENERGY & ENERGY EFFICIENCY	ONGOING	12,771,246
ERGP30174255	NIGERIA ENERGY HOUSE	ONGOING	10,329,075
ERGP30174271	SOLAR RADIATION AND WIND MEASUREMENT EQUIPMENT	ONGOING	14,532,028
ERGP30174287	FUELWOOD CONSUMPTION SURVEY USING FOA SURVEY MODEL IN SOUTH WEST ZONE	ONGOING	9,367,491
ERGP30174372	PROJECT MONITORING AND EVALUATION	ONGOING	15,054,214



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30174463	LIAISON WITH INTERNATIONAL AND LOCAL ENERGY ORGANIZATIONS: COUNTERPART FUNDING (UNIDO-REGIONAL CENTRES SMALL HYDROPOWER UNIDO-RC-SHP), 1) WORLD ENERGY COUNCIL (WEC), 2) INTERNATIONAL ENERGY CHARTER (IECH) 3) INTERNATIONAL RENEWABLE ENERGY AGENCY (IRENA), 4) IAEA, LOCAL ENERGY & ENERGY RELATED ASSOCIATIONS ETC. 5) PAYMENT OF COUNTRY ANNUAL SUBSCRIPTIONS, 6) MINISTERIAL & TECHNICAL MEETINGS ETC); 7) AREI (AFRICAN RENEWABLE ENERGY INITIATIVES); 8) UNDP; UNIDO; AFREC, ETC	ONGOING	43,504,393
ERGP30174488	ENERGY DEMAND AND SUPPLY PROJECTIONS STUDY FOR NIGERIA 2020 - 2050	ONGOING	9,955,904
ERGP30174498	SOLAR WATER HEATERS PROMOTION FOR ELECTRICITY DEMAND MANAGEMENT AND CLIMATE CHANGE MITIGATION;	ONGOING	15,054,214
ERGP30179538	POPULARIZATION OF ENERGY CONSERVATION AND EFFICIENCY IN SMALL AND MEDIUM SCALE INDUSTRIES (SME) OWNERS IN LAGOS AND PROVISION OF SELF EMPLOYMENT THROUGH EMPOWERMENT OF YOUTHS IN LAGOS EAST DISTRICT ON ENERGY EFFICIENCY AND TECHNOLOGIES (NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS)	ONGOING	33,655,468
ERGP30179560	PILOT PROJECT: POWER GENERATION AT DOWNSTREAM OF UNIVERSITY OF ILORIN SMALL DAM USING HYDROKINETIC TURBINE SYSTEM AND LOW HEAD TURBINE (CROSS FLOW TURBINE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN)	ONGOING	14,423,772
ERGP30194043	PROVISION OF WIND ENERGY TO RURAL FARMERS USING INDIGENOUS TECHNOLOGY (SERC, SOKOTO)	ONGOING	18,270,111
ERGP30194046	DESIGN AND CONSTRUCTION OF PROTOTYPE PLANT THAT RUNS ON AMMONIA-RICH GASES IN SOME NIGERIA PUBLIC INSTITUTIONS USING INDIGENOUS TECHNOLOGY (NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS)	ONGOING	17,789,319
ERGP30194054	PAYMENT OF ECN DEBT ON CONSTITUENCY PROJECTS (2009 - 2012) AND COURT CASES	ONGOING	33,075,967
ERGP30194055	NATIONAL SURVEY OF NIGERIA CONSUMERS ACCEPTANCE OF FOOD IRRADIATION	ONGOING	9,450,276
ERGP30194059	SURVEY AND DOCUMENTATION OF ALL RENEWABLE ENERGY INSTALLATIONS IN SIX (6) GEOPOLITICAL ZONES	ONGOING	15,054,214
ERGP30194062	UPGRADE OF 20 YEARS OLD ECN FIVE (5) FLOOR BUILDING FOR COVID-19 AND AMAC COMPLIANCE AND ENHANCE SECURITY	ONGOING	12,235,688
ERGP30194063	NATIONAL ENERGY SUMMIT AND ENERGY TRANSITION	ONGOING	12,774,430
ERGP30194074	DESIGN AND CONSTRUCTION OF 10KW OFF-GRID SOLAR-POWERED AGRO (RICE, MELON, GARRI, GROUNDNUT, ETC.) PROCESSING COTTAGE INDUSTRY FOR RURAL WOMEN/COMMUNITY COOPERATIVES IN SELECTED COMMUNITIES OF EACH OF THE 36 STATES, NIGERIA	ONGOING	15,054,214
ERGP30194075	THE GAZETTING, PRINTING AND POPULARIZATION OF THE APPROVED REVISED NATIONAL ENERGY POLICY (NEP) AND NATIONAL ENERGY MASTER PLAN (NEMP)	ONGOING	11,895,631
ERGP30194076	MEDIA PROMOTION AND SENSITIZATION CAMPAIGN ON CLEAN AND RENEWABLE ENERGY AND ENERGY EFFICIENCY USE	ONGOING	7,087,707
ERGP30194078	PROMOTION OF GENDER MAINSTREAMING IN SUSTAINABLE ENERGY DEVELOPMENT IN NIGERIA	ONGOING	9,806,890
ERGP30194092	INSTALLATION OF LIGHTNING ARRESTOR FOR ELECTRICITY SYSTEM AND SOLAR MINIGRIDS, REPAIRS OF SOLAR MINIGRID BY REPLACEMENT OF ITS FAULTY COMPONENTS AT THE NACHRED CENTRE, ILORIN	ONGOING	4,807,924
ERGP30194094	LABORATORY EQUIPMENT/WORKSHOP EQUIPMENT: PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT AND OTHER CUTTING TOOLS, LIKE MOWERS BOTH HANDHELD AND PUSHING TYPES (NACHRED CENTRE, ILORIN)	ONGOING	4,807,924
ERGP30194096	INTERNET FACILITIES & SECURITY CCTV A. UPGRADING OF INTERNET FACILITIES AND ACCESSORIES, B. INSTALLATION OF WIDE COVERAGE CCTV / SECURITY PROTECTIVE GADGETS AND C. UPGRADING OF INTERCOM FACILITIES AND SUPPLY OF OFFICE EQUIPMENT (NACHRED CENTRE, ILORIN)	ONGOING	6,731,094
ERGP30194098	RESEARCH AND DEVELOPMENT PROGRAMMES MODELING OF IMPACT OF RESERVOIR OPERATIONS ON ECOLOGICAL INTEGRITY OF LARGE HYDROPOWER RESERVOIR, LIFE CYCLE ASSESSMENT OF LARGE HYDROPOWER PLANT, CORROSION POTENTIAL OF HYDROPOWER RESERVOIR INFLOW, OPTIMAL ELECTRICAL LOAD SURVEY, DESIGN AND CONSTRUCTION OF VARIOUS HYDRO AND HYBRID ENERGY SYSTEM COMPONENTS TO MAXIMIZE GENERATION OF HYDROPOWER FOR THE ENHANCEMENT OF ELECTRICITY PRODUCTION IN THE COUNTRY (NACHRED CENTRE, ILORIN)	ONGOING	9,615,848
ERGP30194100	PREFEASIBILITY STUDY & DEVELOPMENT OF SMALL HYDROPOWER (SHP) FOR SELECTED RIVERS IN SELECTED LOCATIONS IN SOUTH WEST, SOUTH SOUTH & NORTH CENTRAL GEOPOLITICAL ZONES (NACHRED CENTRE, ILORIN)	ONGOING	7,692,678



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30194120	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR RURAL COMMUNITY OF EESKOSIN, OSUN STATE AND ENVIRONS	ONGOING	10,296,922
ERGP30194134	COMPUTERIZATION OF ACCOUNTING DEPARTMENT (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN)	ONGOING	3,572,424
ERGP30194139	NATIONAL ASSESSMENT OF HEAVY METALS CONCENTRATION IN PREDOMINANT FISH SPECIES IN BOTH FRESHWATER AND COASTAL WATER BODIES ACROSS THE SIX GEOPOLITICAL ZONES (NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN).	ONGOING	1,846,243
ERGP30194900	ASSESSMENT OF GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH/WORKSHOP, NIGERIA PHASE II	ONGOING	7,692,678
ERGP30194901	DEVELOPMENT OF INTEGRATED MODULAR REFINERY	ONGOING	9,615,848
ERGP30194902	NATIONAL WORKSHOP ON PETROLEUM POTENTIALS OF THE NORTHERN BENUE TROUGH AND OTHER INLAND BASINS	ONGOING	9,615,848
ERGP30194903	NATIONAL WORKSHOP ON GEO-THERMAL ENERGY RESOURCES OF THE CENTRAL BENUE TROUGH, NIGERIA	ONGOING	9,615,848
ERGP30194904	(B) PROCUREMENT OF LABORATORY/WORKSHOP EQUIPMENT	ONGOING	4,389,843
ERGP30194906	(E) NATIONAL STAKEHOLDERS WORKSHOP ON AWARENESS ON ENERGY AND ENVIRONMENT MANAGEMENT	ONGOING	4,615,607
ERGP30194908	(G) UTILIZATION OF DIGESTATE DERIVED FROM BIOGAS DIGESTER FOR BIO-FERTILIZER PRODUCTION	ONGOING	2,307,804
ERGP30194909	(L) NATIONAL PESTICIDE USAGE SURVEY, EXPOSURE AND MONITORING OF RESIDUE	ONGOING	5,615,404
ERGP30194910	(R) RESEARCH PUBLICATIONS AND LINKAGES	ONGOING	1,033,233
ERGP30194912	(T) A STUDY AND DESIGN FOR LUBRICATION OIL WASTE MANAGEMENT IN NIGERIA - A CASE STUDY OF SOUTH-SOUTH ZONE	ONGOING	5,538,728
ERGP30194914	"PERFORMANCE ASSESSMENT OF PRESIDENTIAL FERTILIZER INITIATIVE: A SIX REGION STUDY "	ONGOING	4,077,120
ERGP30194915	(B) COMPUTERIZATION OF ACCOUNTING DEPARTMENT	ONGOING	3,903,265
ERGP30194916	(E) CONSTRUCTION AND EQUIPING OF MULTI-PURPOSE RESEARCH WORKSHOP	ONGOING	7,836,916
ERGP30194917	(A) INSTALLATION OF INTERNET FACILITIES, ACCESSORIES, E-SECURITY , AND E-LIBRARY DEVELOPMENT	ONGOING	4,615,607
ERGP30194918	(A) PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	9,231,214
ERGP30194919	(C) DESIGN AND PROVISION OF SMART RENEWABLE ENERGY BASED ELECTRICITY OPTION FOR A RURAL HEALTH CLINIC IN SOUTH-SOUTH NIGERIA	ONGOING	5,715,086
ERGP30194920	RESEARCH AND DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING	ONGOING	2,884,754
ERGP30194922	RESEARCH DEVELOPMENT OUTPUT DOCUMENTATION AND PATENTING 2	ONGOING	4,807,924
ERGP30194928	PAYMENT OF NCEEC, LAGOS OUTSTANDING DEBT FOR APPROPRIATED AND EXECUTED PROJECTS	ONGOING	67,310,935
ERGP30194937	LABORATORY AND FIELD EQUIPMENT	ONGOING	9,615,848
ERGP30194943	PURCHASE OF VEHICLE FOR PROJECT MONITORING	ONGOING	11,539,018
ERGP30194955	"(G) RESEARCH AND DEVELOPMENT ON CLEAN COAL TECHNOLOGIES (III) LIQUID COALS FOR RUNNING ENGINES AND FACILITIES; SCREW PRESS BRIQUETTING MACHINE (VI) OCTANE NUMBER ANALYZER (3.5M) (V) MASS PRODUCTION OF OPTIMUM COMPONENT COAL BRIQUETTES COCOMBUSTION OF COALS WITH DIFFERENT AGRICULTURAL RESIDUES (1.5M) "	ONGOING	13,462,187
ERGP30194957	"(H) RESEARCH AND DEVELOPMENT PROGRAMME : BIOMASS LABORATORY EQUIPMENT (I) STANDARD FOR PARTICLE SIZE ANALYZER; DEUTERIUM LAMP FOR AAS; CADMIUM LAMPS FOR AAS; NEBULIZER FOR AAS; COBALT LAMPS FOR AAS; (II) NITROUS OXIDE CYLINDER WITH GAS (99.999% PURE) WITH REGULATOR; FLAME PHOTOMETER; SAMPLING ACCESSORIES FOR SHIMADZU DTG-60 (THERMAL ANALYZER) (III) DIGITAL WEIGHING BALANCE (0.0001G); BOMB CALORIMETRE, (IV) PROTEIN DIGESTOR; FIBRE ANALYSER "	ONGOING	7,596,520
ERGP30194963	"(O) ENERGY EFFICIENCY AND ENVIRONMENT RESEARCH AND FIELD STUDIES (I) MONITORING AND EVALUATION OF AUTOMOBILE/POWER GENERATING SET RELATED ENVIRONMENTAL EMISSIONS 2.0M (II) DETERMINANTS OF SOLAR ENERGY DEMAND IN HOUSEHOLDS AT NSUKKA AREA, ENUGU STATE 1.0M (III) SURVEY OF BIOMASS (FUEL WOOD AND CHARCOAL) FUEL CONSUMPTION USING FOA SURVEYS & BENCHMARK MODEL IN THE SOUTH-SOUTH AND SOUTH-EAST ZONES 1.5M (IV) RECALIBRATION OF LABORATORY EMISSIONS MEASUREMENT SYSTEM (LENS) 2.5M "	ONGOING	6,731,094



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP30194964	"(Q) RESEARCH AND DEVELOPMENT ON BIOMASS ENERGY SYSTEMS: (I) BIODIESEL REACTOR, SOURCING AND ASSESSMENT OF SEVERAL NON-EDIBLE SEEDS/FRUITS TO ASCERTAIN SUITABLE ONES FOR BIODIESEL PRODUCTION (1.5M). (II) DESIGN AND DEVELOPMENT OF BIOGAS PRODUCTION SYSTEM, SCRUBBING AND STORAGE SYSTEM; DESIGN AND FABRICATION OF HEAT POWERED FUME EXTRACTOR USING THERMOPILE APPLICATION (1.6M) (III) ASSESSMENT AND QUANTIFYING THE MITIGATING HEALTH AND CLIMATE IMPACT OF ADOPTING INTEGRATED SUSTAINABLE ENERGY SOLUTION IN THE NIGERIAN HOUSEHOLD ENERGY SECTOR(1.5M) (IV) PORTABLE COMBUSTION GAS ANALYZER ENERAC 700, ION CHROMATOGRAPHY INSTRUMENT, TENAX TA-STAINLESS TD STEEL TUBES- CONDITIONED/CAPPED- PK 10 (CODE C1-AAXX-5003), DIGITAL WEIGHING BALANCE (OHAUS)(2.5M) (V) 1.0 HP COMPRESSOR, 6KG GAS CYLINDERS, CONSTRUCTION OF 2 GAS SCRUBBERS TANKS, CHEMICAL FOR SCRUBBING, GAS BURNERS, BIOGAS ANALYZER (HORIBA MULTI COMPONENT GAS ANALYZER VA-5000 SERIES(2.5M) "	ONGOING	9,327,372
ERGP30194965	"(A)EQUIPMENT FOR RESEARCH AND DEVELOPMENT ON SOLAR THERMAL SYSTEMS: (I) 2 NO. HOT WIRE ANEMOMETER (WITH SD CARD DATA LOGGING ABILITY) (LUTRON AM 4204/ SPER SCIENTIFIC 850024) (2.5M) (II) 2 NO. FLOW METER (FMU -2000H MRC LAB INSTRUMENTS); KD2 PRO (THERMAL PROPERTIES ANALYZER) (3.5M) (III) RADIOMETER (PMA2100 SOLAR LIGHT, GLOBAL IRRADIANCE MEASUREMENT) (0.9M) (IV) 16 CHANNEL UNIVERSAL DATA LOGGER AND ACCESSORIES (INSTRONIX , RECORDING TEMPERATURE, HUMIDITY, AIR SPEED, ETC) (0.9M) (V) 2 NO. HYGROMETER (LUTRON MHB-382SD, HUMIDITY MEASUREMENT); HOT PLATE LABORATORY STIRRER MAGNETIC MIXER (1.2M) (VI) ELECTRONIC WEIGHING SCALE (GODSUN); 1200 W ULTRASONIC HOMOGENIZER SONICATOR (NANO PARTICLES MIXING) (1.6M) "	ONGOING	8,269,629
ERGP30194968	INITIAL SURVEY OF POTENTIAL SITES FOR SMALL HYDRO POWER DEVELOPMENT ON RIVERS WITHIN KEBBI, SOKOTO AND ZAMFARA STATES ANDPURCHASE OF SOME PORTABLE SMALL HYDROPOWER LABORATORY INSTRUMENTS (SERC, SOKOTO).	ONGOING	4,807,924
ERGP30194972	DEVELOPMENT OF SOLAR PV COMPACT MOBILE GENERATOR AND SOLAR POWERED IRRIGATION SYSTEMS (SPIS) -MOBILE SURFACE SOLAR PUMP (SERC, SOKOTO)	ONGOING	7,692,678
ERGP30194973	FABRICATION AND INSTALLATION OF SOLAR WATER HEATING SYSTEMS, INSTALLATION AND PERFORMANCE STUDIES OF A COMMUNITY BASED LARGE SOLAR DRYER IN SOME SELECTED LOCATIONS AT KEBBI,,SOKOTO AND ZAMFARA STATES (SERC, SOKOTO).	ONGOING	6,731,094
ERGP30194975	7TH AFFRICA INTERNATIONAL RENEWABLE ENERGY CONFERENCE (SOLAR AFRICA'2023) (SERC, SOKOTO)	ONGOING	4,807,924
ERGP30194977	DEVELOPMENT, CONSTRUCTION AND TESTRUN OF RE SUPPLEMENTARY ON BOARD CHARGING ELECTRIC VEHICLE ANDPCM COLD STORE JOINT RESEARCH PROJECT MONITORING AND PERFORMANCE EVALUATION (SERC, SOKOTO)	ONGOING	3,846,339
ERGP30194983	OUTSTANDING DEBT OWED CONTRACTOR (SERC, SOKOTO)	ONGOING	24,039,620
ERGP30194985	RESERVOIR ASSESSMENT OF CRETACEOUS UNIT OF THE UPPER BENUE TROUGH AND OTHER INLAND BASINS (frontier basins)	ONGOING	7,692,678
ERGP202301331	DRILLING OF TUBE WELLS AND INSTALLATION OF MOBILE SOLAR POWERED 3-INCH WATER PUMPS FOR DRY SEASON RICE AND OTHER CROPS FARMING PROGRAMMES IN KEBBI NORTH SENATORIAL DISTRICT, KEBBI STATE (ENERGY RESEARCH CENTRE, UDUS, SOKOTO)	NEW	50,000,000
ERGP202302069	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AT KOFAR DUMI, BAUCHI, BAUCHI STATE	NEW	10,000,000
ERGP202302194	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN KAPWIS AND FAN DISTRICT OF BARKIN-LADI/RIYOM FEDERAL CONSTITUENCY	NEW	15,000,000
ERGP202301259	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SOME LGAs OF KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE	NEW	30,000,000
ERGP202301953	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN CALABAR SOUTH, CALABAR MUNICIPALITY LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	100,000,000
ERGP202301341	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS, KADUNA NORTH SENATORIAL DISTRICT, KADUNA STATE	NEW	50,000,000
ERGP202301354	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN IKPOKPAN, OREDO, EDO STATE	NEW	200,000,000
ERGP202301355	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ETSAKO WEST AND EAST LGAs, EDO STATE	NEW	200,000,000
ERGP202301421	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED AREAS OF EKITI CENTRAL SENATORIAL DISTRICT, EKITI STATE	NEW	100,000,000
ERGP202304560	TRAINING ON RENEWABLE ENERGY FOR WOMEN AND YOUTH OF IDEMILI NORTH AND SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	NEW	100,000,000



0228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
ERGP202305687	CONSTRUCTION OF SOLAR POWERED TOWNHALL WITH RENEWABLE SPORTING FACILITIES IN WAMBA LGA OF AKWANGA, NASSARAWA-EGGON AND WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	ONGOING	50,000,000
ERGP202300526	PROVISION OF SOLAR STREET LIGHTS IN AKAMKPA AND CALABAR SOUTH LGA IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	80,000,000
ERGP202300527	PROVISION OF SOLAR STREET LIGHTS IN KATSINA CENTRAL SENATORIAL DISTRICT, KATSINA STATE.	NEW	120,000,000
ERGP202300528	PROVISION OF SOLAR STREET LIGHTS IN ODUKANI LGA, CROSS RIVER STATE.	NEW	75,000,000
ERGP202301425	CONSTRUCTION OF INTEGRATED SOLAR STREET LIGHTS IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	200,000,000
ERGP202301434	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN AKPUGO EZEDIKE, UZO UWANI LGA, ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	20,000,000
ERGP202301435	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLE IN UVURU COMMUNITY, UZO UWANI LGA, ENUGU STATE (CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT NSUKKA)	NEW	20,000,000
ERGP202301375	PROVISION OF SMALL HYDRO POWER GENERATION IN AKPABUYO LGA, CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE (NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVT, UNI ILORIN)	NEW	50,000,000
ERGP202303635	CONSTRUCTION OF MEGA WATER SOLAR POWERED BOREHOLES AT SELECTED LOCATIONS IN IBARAPA CENTRAL/IBARAPA NORTH FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202300978	PROVISION OF SOLAR STREET LIGHT IN IFON OSE L.G.A, ONDO STATE.	NEW	4,002,504
ERGP202304243	YOUTHS TRAINING AND EMPOWERMENT FOR SELF RELIANCE ON RENEWABLE ENERGY TECHNOLOGIES IN BAKURA/ MARADUN, ZAMFARA STATE (NATIONAL CENTRE FOR ENERGY, RES.& DEV., NSUKKA)	NEW	50,000,000
ERGP202304245	TRAINING AND EMPOWERMENT OF YOUTH IN INSTALLATION/REPAIR OF SOLAR STREET LIGHT IN ANKA/TALATA MAFARA, ZAMFARA STATE (NATIONAL CENTRE FOR HYDROPOWER RES. & DEV.)	NEW	50,000,000
ERGP202304246	YOUTHS TRAINING AND EMPOWERMENT FOR SELF RELIANCE ON RERENEWABLE ENERGY TECHNOLOGIES IN ANKA/TALATA MAFARA, ZAMFARA STATE (NATIONAL CENTRE FOR HYDROPOWER RES. & DEV.)	NEW	50,000,000
ERGP202304119	TRAINING OF WOMEN AND YOUTHS IN VARIOUS SKILLS IN ISA/SABON-BIRNI FED.CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEARCH CENTER)	NEW	50,000,000
ERGP202304120	PROVISION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN ISA/SABON-BIRNI FED. CONSTITUENCY, SOKOTO STATE (SOKOTO ENERGY RESEARCH CENTER)	NEW	50,000,000
ERGP202304124	PURCHASE OF MOTORCYCLES AND FOOD ITEMS FOR DISTRIBUTION TO YOUTH, WOMEN AND OTHERS IN BINI,SILAME FEDERAL CONSTITUENCY (SOKOTO ENERGY RESEARCH CENTER)	NEW	60,000,000
ERGP202304125	EMPOWERMENT OF YOUTH AND WOMEN ON SHEEP AND GOATS REARING WITH STIPENDS AND CASH ASSISTANCE TO SMALL BUSSINESS FOR MEN AND WOMEN IN BINJI/SILAME FEDERAL CONSTITUENCY (SOKOTO ENERGY RESEARCH CENTER)	NEW	40,000,000
ERGP202304244	TRAINING AND EMPOWERMENT OF YOUTH IN INSTALLATION/REPAIR OF SOLAR STREET LIGHT IN BAKURA/ MARADUN ZAMFARA STATE (NATIONAL CENTRE FOR ENERGY, RES.& DEV., NSUKKA)	NEW	50,000,000
ERGP202301115	PROVISION OF RURAL SOLAR ELECTRIFICATION IN VILLAGES OF OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	100,000,000
ERGP202301446	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN SELECTED COMMUNITIES, ABIA CENTRAL SENATORIAL DISTRICT	NEW	50,000,000
ERGP202304101	SUPPLY/INSTALLATION OF (5 NOS.) 300KVA TRANSFORMERS TO DAMATURU/TARMUWA/ GUJBA/GULANI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	100,000,000
ERGP202303157	COMPLETION OF EKILE, IJIGBAN, ONUEBOR ELECTIFICATION PROJECTS IN ADO/OGBADIBO OKPOKWU FEDERAL CONSTITUENCY, BENUE STATE (NATIONAL CENTRE FOR HYDROPOWER RESEACH AND DEVELOPMENT, ILORIN)	ONGOING	50,000,000
ERGP202304003	RURAL ELECTRIFICATION OF OGWOPE-OBARIKE ITO-ODIAPA IPINU IN OBI LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	30,000,000
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		348,843,358
21	PERSONNEL COST		88,120,008
2101	SALARY		75,224,397
210101	SALARIES AND WAGES		75,224,397
21010101	SALARY		75,224,397
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,895,611
210202	SOCIAL CONTRIBUTIONS		12,895,611
21020201	NHIS		4,298,537



20228001001	FEDERAL MINISTRY OF SCIENCE, TECHNOLOGY AND INNOVATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,597,074
22	OTHER RECURRENT COSTS		53,258,845
2202	OVERHEAD COST		53,258,845
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	UTILITIES - GENERAL		2,800,000
22020201	ELECTRICITY CHARGES		800,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		12,750,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,500,000
22020303	NEWSPAPERS		250,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,000,000
220204	MAINTENANCE SERVICES - GENERAL		2,908,845
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		600,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		608,845
22020406	OTHER MAINTENANCE SERVICES		500,000
220205	TRAINING - GENERAL		11,500,000
22020501	LOCAL TRAINING		11,500,000
220206	OTHER SERVICES - GENERAL		2,000,000
22020601	SECURITY CHARGES		1,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		1,000,000
220208	FUEL & LUBRICANTS - GENERAL		1,500,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	MISCELLANEOUS		9,800,000
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		3,000,000
22021009	SPORTING ACTIVITIES		500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		207,464,505
2305	OTHER CAPITAL PROJECTS		207,464,505
230501	ACQUISITION OF NON TANGIBLE ASSETS		207,464,505
23050101	RESEARCH AND DEVELOPMENT		207,464,505
	TOTAL PERSONNEL		88,120,008
	TOTAL OVERHEAD		53,258,845
	TOTAL RECURRENT		141,378,853
	TOTAL CAPITAL		207,464,505
	TOTAL ALLOCATION		348,843,358
0228079001	NIGERIAN COUNCIL OF FOOD SCIENCE AND TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156927	ASSESMENT GAP/NEEDS IN NIGERIA FOOD INSTITUTION	ONGOING	75,464,505
ERGP30176213	DATA MANAGEMENT CENTRE/LABORATORY	ONGOING	132,000,000