



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	3,723,972,678	1,070,016,484	2,852,347,190	7,646,336,352
			3,723,972,678	1,070,016,484	2,852,347,190	7,646,336,352
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				3,723,972,678
2.	022	MAIN ENVELOP - OVERHEAD				1,070,016,484
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,852,347,190
						7,646,336,352
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	523,059,916	701,320,012	180,508,008	1,404,887,936
2.	0164002001	NATIONAL MERIT AWARD	67,644,726	44,960,196	14,611,214	127,216,136
3.	0164003001	NATIONAL LOTTERY TRUST FUND	821,746,545	80,160,042	2,097,686,282	2,999,592,869
4.	0164004001	NATIONAL LOTTERY REGULATORY COMMISSION	2,311,521,491	243,576,234	559,541,686	3,114,639,411
			3,723,972,678	1,070,016,484	2,852,347,190	7,646,336,352



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,404,887,936
21	PERSONNEL COST		523,059,916
2101	SALARY		464,942,148
210101	SALARIES AND WAGES		464,942,148
21010101	SALARY		464,942,148
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		58,117,768
210202	SOCIAL CONTRIBUTIONS		58,117,768
21020201	NHIS		23,247,107
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		34,870,661
22	OTHER RECURRENT COSTS		701,320,012
2202	OVERHEAD COST		701,320,012
220201	TRAVEL & TRANSPORT - GENERAL		82,890,345
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,240,657
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		11,108,031
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		36,541,657
220202	UTILITIES - GENERAL		27,591,285
22020201	ELECTRICITY CHARGES		4,211,657
22020202	TELEPHONE CHARGES		3,211,657
22020203	INTERNET ACCESS CHARGES		9,512,657
22020205	WATER RATES		6,512,657
22020206	SEWERAGE CHARGES		4,142,657
220203	MATERIALS & SUPPLIES - GENERAL		87,896,206
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		62,270,421
22020302	BOOKS		5,541,657
22020303	NEWSPAPERS		3,512,657
22020304	MAGAZINES & PERIODICALS		4,546,157
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,129,157
22020306	PRINTING OF SECURITY DOCUMENTS		4,896,157
220204	MAINTENANCE SERVICES - GENERAL		65,115,471
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		23,512,657
22020402	MAINTENANCE OF OFFICE FURNITURE		27,706,657
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,896,157
220205	TRAINING - GENERAL		119,942,314
22020501	LOCAL TRAINING		108,046,657
22020502	INTERNATIONAL TRAINING		11,895,657
220206	OTHER SERVICES - GENERAL		23,423,314
22020601	SECURITY CHARGES		9,211,657
22020606	CLEANING AND FUMIGATION SERVICES		14,211,657
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,392,785
22020701	FINANCIAL CONSULTING		4,978,657
22020702	INFORMATION TECHNOLOGY CONSULTING		8,910,657
22020703	LEGAL SERVICES		6,036,657
22020704	ENGINEERING SERVICES		5,512,657
22020708	MEDICAL CONSULTING		7,954,157
220208	FUEL & LUBRICANTS - GENERAL		11,796,157
22020801	MOTOR VEHICLE FUEL COST		11,796,157
220209	FINANCIAL CHARGES - GENERAL		5,850,314
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,512,657
22020902	INSURANCE PREMIUM		2,337,657
220210	MISCELLANEOUS		243,421,821
22021001	REFRESHMENT & MEALS		10,000,500
22021002	HONORARIUM & SITTING ALLOWANCE		6,279,657
22021003	PUBLICITY & ADVERTISEMENTS		8,053,057
22021004	MEDICAL EXPENSES		4,218,007
22021006	POSTAGES & COURIER SERVICES		2,896,157
22021007	WELFARE PACKAGES		115,225,314
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,376,657
22021009	SPORTING ACTIVITIES		14,595,157
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		60,070,658
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		8,706,657
23	CAPITAL EXPENDITURE		180,508,008
2301	FIXED ASSETS PURCHASED		72,681,778
230101	PURCHASE OF FIXED ASSETS - GENERAL		72,681,778
23010105	PURCHASE OF MOTOR VEHICLES		42,483,294
23010113	PURCHASE OF COMPUTERS		26,279,750



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010119	PURCHASE OF POWER GENERATING SET		1,600,264
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		2,318,470
2305	OTHER CAPITAL PROJECTS		107,826,230
230501	ACQUISITION OF NON TANGIBLE ASSETS		107,826,230
23050101	RESEARCH AND DEVELOPMENT		39,320,384
23050103	MONITORING AND EVALUATION		68,505,846
	TOTAL PERSONNEL		523,059,916
	TOTAL OVERHEAD		701,320,012
	TOTAL RECURRENT		1,224,379,928
	TOTAL CAPITAL		180,508,008
	TOTAL ALLOCATION		1,404,887,936
0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10143560	PROVISION OF ALTERNATIVE POWER SUPPLY FOR SERVER ROOM(INVERTER)	ONGOING	1,600,264
ERGP22143565	OPERATIONALIZATION OF SERVICOM & ACTU IN FMSDIGA	ONGOING	1,444,411
ERGP29143453	PROCUREMENT OF COMPUTER SYSTEMS WITH ACCESSORIES AND CONFIGURATION FOR AUTOMATION OF OPERATIONS AND ACTIVITIES	ONGOING	8,133,304
ERGP29143468	PURCHASE OF LIBRARY BOOKS, E-LIBRARY BOOKS, E-LIBRARY SYSTEMS AND OTHER LIBRARY EQUIPMENT	ONGOING	2,318,470
ERGP29175399	PROCUREMENT AND INSTALLATION OF DASHBOARD AT HM'S, PS, DPRS OFFICES TO MONITOR THE MINISTERIAL & PARASTATAL'S PERFORMANCES	ONGOING	15,777,909
ERGP29175437	SUPPLY OF DIGITAL TOOLS/ASSETS/ SOFTWARE FOR THE DIGITIZATION & AUTOMATION OF ADMIN. RECORDS & ARCHIVES MANAGEMENT	ONGOING	2,368,537
ERGP30143471	MONITORING & EVALUATION OF FGN APPROVED POLICIES, PROGRAMMES & PROJECTS OF ALL MDAs NATION-WIDE	ONGOING	15,825,799
ERGP30143478	MONITORING & EVALUATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS UNDER SPECIAL DUTIES OFFICE	ONGOING	10,505,783
ERGP30143485	STAKEHOLDERS' FORUM ON INTER-AGENCY COLLABORATION ON FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES	ONGOING	3,322,830
ERGP30143487	NATIONAL COUNCIL ON LOCAL GOVERNANCE IN NIGERIA	ONGOING	7,321,729
ERGP30143489	INSPECTION OF LOCAL GOVERNMENT PROGRAMMES AND PROJECTS	ONGOING	1,046,223
ERGP30143502	ORGANIZATION OF QUARTERLY CONFERENCE OF KEY FUNCTIONARIES OF LOCAL GOVERNMENT ADMINISTRATION IN NIGERIA: I) FORUM OF CHAIRMEN LOCAL GOVT.SERVICE COMMISSION(36 STATES/FCT); II) FORUM OF PERMANENT SECRETRIES OF LOCAL GOVT.&CHIEFTANCY AFFAIRS(36 STATES/FCT); III) FORUM OF PENSION SECRETARIES OF LOCAL GOVT PENSION BOARD(36 STATES/FCT); IV) FORUM OF AUDITOR- GENERALS FOR LOCAL GOVT. OF NIGERIA	ONGOING	5,000,000
ERGP30143506	NATIONAL RETREAT FOR THE 774 LOCAL GOVERNMENT CHAIRMEN	ONGOING	6,000,000
ERGP30143508	RESEARCH ON EVOLVING NEW STRATEGIES FOR EFFECTIVE LOCAL GOVERNMENT ADMINISTRATION FOR SUSTAINABLE DEVELOPMENT(ABU-ZARIA; OAU-ILLE IFE; UNN-NSUKKA)	ONGOING	2,865,006
ERGP30143510	STAKEHOLDER'S FORUM OF ALGON,NULGE AND CHAIRMEN OF HOUSE COMMITTEE ON LOCAL GOVERNMENT	ONGOING	1,292,166
ERGP30143513	COMPENDIUM OF TRADITIONAL RULERS IN NIGERIA	ONGOING	1,309,717
ERGP30143541	VERIFICATION OF ZONAL INTERVENTION AND CONSTITUENCY PROJECTS NATION-WIDE FOR PAYMENT AUTHORIZATION	ONGOING	8,504,203
ERGP30143549	PRODUCTION OF ANNUAL MONITORING REPORTS	ONGOING	1,012,110
ERGP30143590	ORGANIZATION OF PRESIDENTIAL ADVISORY COMMITTEE ON PREROGATIVE OF MERCY(PACPM) ACTIVITIES(SECRETARIAT)	ONGOING	1,204,700
ERGP30175271	PRODUCTION OF STANDARD BIDDING DOCUMENTS (SDB'S) FOR THE IMPLEMENTATION OF CAPITAL PROJECTS	ONGOING	1,006,605
ERGP30175278	MONITORING OF COMPLIANCE OF FMSDIGA'S AGENCIES WITH THE PROVISIONS OF PPA 2007 IN RELATION TO CAPITAL PROJECTS	ONGOING	2,043,459
ERGP30175388	MONITORING OF COMPLIANCE OF PRIVATE JETTY OPERATORS TO THE TERMS OF LICENCE	ONGOING	3,341,753
ERGP30175392	YEARLY PRODUCTION AND DOCUMENTARY OF THE REPORTS ON THE MINISTRY'S ACTIVITIES	ONGOING	2,043,459
ERGP30175434	ENGAGEMENT OF 2Nos. CONSULTANTS FOR THE FACILITATION OF SPECIAL INITIATIVES OF THE MINISTRY	ONGOING	2,502,306
ERGP3143439	MONITORING & EVALUATION OF IMPLEMENTATION OF CONSTITUENCY /ZONAL INTERVENTION PROJECTS NATION-WIDE	ONGOING	21,710,399
ERGP3143442	PURCHASE OF PROJECT MOTOR VEHICLES FOR M&E ACTIVITIES	ONGOING	42,483,294
ERGP9143459	MONITORING AND EVALUATION OF PARASTATALS UNDER THE MINISTRY	ONGOING	1,435,880
ERGP9143476	INTER-AGENCY COLLABORATION FOR FEDERAL GOVERNMENT APPROVED POLICIES & SERVICES OF MDA's	ONGOING	1,454,562



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP9143518	CONVENING OF ANNUAL NATIONAL LOCAL GOVERNMENT DEVELOPMENT SUMMIT	ONGOING	2,908,518
ERGP9175420	DEEPENING COLLABORATION WITH FEDERAL MINISTRY OF INTERIOR ON THE EMPOWERMENT OF PRISON INMATES NATION WIDE	ONGOING	2,724,612
0164002001	NATIONAL MERIT AWARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		127,216,136
21	PERSONNEL COST		67,644,726
2101	SALARY		58,821,501
210101	SALARIES AND WAGES		58,821,501
21010101	SALARY		58,821,501
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,823,225
210202	SOCIAL CONTRIBUTIONS		8,823,225
21020201	NHIS		2,941,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,882,150
22	OTHER RECURRENT COSTS		44,960,196
2202	OVERHEAD COST		44,960,196
220201	TRAVEL & TRANSPORT - GENERAL		10,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		3,777,521
22020201	ELECTRICITY CHARGES		2,177,521
22020205	WATER RATES		600,000
22020206	SEWERAGE CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		800,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		800,000
220204	MAINTENANCE SERVICES - GENERAL		3,853,363
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		350,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,177,522
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		425,841
22020405	MAINTENANCE OF PLANTS/GENERATORS		900,000
220206	OTHER SERVICES - GENERAL		8,586,000
22020601	SECURITY CHARGES		4,536,000
22020605	SECURITY OPERATIONS (OVERHEAD)		4,050,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,200,000
22020701	FINANCIAL CONSULTING		1,200,000
220208	FUEL & LUBRICANTS - GENERAL		1,998,380
22020801	MOTOR VEHICLE FUEL COST		448,380
22020803	PLANT / GENERATOR FUEL COST		1,550,000
220209	FINANCIAL CHARGES - GENERAL		2,380,000
22020902	INSURANCE PREMIUM		2,380,000
220210	MISCELLANEOUS		11,864,932
22021001	REFRESHMENT & MEALS		1,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,149,467
22021006	POSTAGES & COURIER SERVICES		764,404
22021007	WELFARE PACKAGES		3,951,061
23	CAPITAL EXPENDITURE		14,611,214
2301	FIXED ASSETS PURCHASED		300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		300,000
2303	REHABILITATION / REPAIRS		1,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000
2305	OTHER CAPITAL PROJECTS		13,311,214
230501	ACQUISITION OF NON TANGIBLE ASSETS		13,311,214
23050101	RESEARCH AND DEVELOPMENT		13,311,214
	TOTAL PERSONNEL		67,644,726
	TOTAL OVERHEAD		44,960,196
	TOTAL RECURRENT		112,604,922
	TOTAL CAPITAL		14,611,214
	TOTAL ALLOCATION		127,216,136
0164002001	NATIONAL MERIT AWARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27111782	REHABILITATION/RENOVATION OF OFFICE BUILDING	ONGOING	1,000,000
ERGP29172013	UPGRADE OF E-LIBRARY	ONGOING	500,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30111787	MONITORING AND EVALUATION	ONGOING	12,611,214
ERGP8172025	PROMOTION OF MERIT AND EXCELLENCE	ONGOING	200,000
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,999,592,869
21	PERSONNEL COST		821,746,545
2101	SALARY		714,819,311
210101	SALARIES AND WAGES		714,819,311
21010101	SALARY		714,819,311
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		106,927,234
210202	SOCIAL CONTRIBUTIONS		106,927,234
21020201	NHIS		35,740,966
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		71,186,268
22	OTHER RECURRENT COSTS		80,160,042
2202	OVERHEAD COST		80,160,042
220201	TRAVEL & TRANSPORT - GENERAL		26,930,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		14,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,430,000
220202	UTILITIES - GENERAL		15,000,000
22020201	ELECTRICITY CHARGES		7,000,000
22020203	INTERNET ACCESS CHARGES		8,000,000
220203	MATERIALS & SUPPLIES - GENERAL		3,590,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,590,000
220204	MAINTENANCE SERVICES - GENERAL		5,078,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,420,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,658,000
220205	TRAINING - GENERAL		12,800,000
22020501	LOCAL TRAINING		12,800,000
220206	OTHER SERVICES - GENERAL		9,162,042
22020601	SECURITY CHARGES		3,562,042
22020606	CLEANING AND FUMIGATION SERVICES		5,600,000
220208	FUEL & LUBRICANTS - GENERAL		6,920,000
22020801	MOTOR VEHICLE FUEL COST		3,460,000
22020803	PLANT / GENERATOR FUEL COST		3,460,000
220210	MISCELLANEOUS		680,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		680,000
23	CAPITAL EXPENDITURE		2,097,686,282
2305	OTHER CAPITAL PROJECTS		2,097,686,282
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,097,686,282
23050101	RESEARCH AND DEVELOPMENT		2,046,843,141
23050103	MONITORING AND EVALUATION		50,843,141
	TOTAL PERSONNEL		821,746,545
	TOTAL OVERHEAD		80,160,042
	TOTAL RECURRENT		901,906,587
	TOTAL CAPITAL		2,097,686,282
	TOTAL ALLOCATION		2,999,592,869
0164003001	NATIONAL LOTTERY TRUST FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22192844	MONITORING AND EVALUATION	NEW	50,843,141
ERGP30192850	RESEARCH AND DEVELOPMENT	NEW	46,843,141
ERGP202301321	RECONSTRUCTION AND UPGRADE OF BIRNIN YANDOTO EMIR'S PALACE, YANDOTON-DAJI IN TSAFE LGA, ZAMFARA STATE	NEW	200,000,000
ERGP202301465	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT, GOMBE STATE	NEW	200,000,000
ERGP202303473	CONSTRUCTION OF SOLAR POWERED BOREHOLES AND LIGHTS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	200,000,000
ERGP202303769	REHABILITATION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN GUSAU, ZAMFARA STATE	NEW	250,000,000
ERGP202303798	SUPPLY OF HOSPITAL EQUIPMENT AND SPORTING KITS TO MARANG COMMUNITY, BAUCHI STATE	ONGOING	500,000,000
ERGP202304189	TRAINING AND EMPOWERMENT OF YOUTH ON STARTER PACK IN MARKAFI/KUDAN FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304652	REHABILITATION OF RURAL ROADS IN IKARA/KUBAU FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	100,000,000
ERGP202304665	SUPPLY OF GRAINS TO DIGIL IN MUBI NORTH LGA, ADAMAWA STATE	NEW	100,000,000
ERGP202304666	SUPPLY OF GRAINS TO PAKKA IN MAIHA LGA, ADAMAWA STATE	NEW	100,000,000



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202302896	CONSTRUCTION OF ICT CENTRE IN MUNGUNO, AND SKILL ACQUISITION CENTER IN NGANZAI, BORNO STATE	ONGOING	300,000,000
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,114,639,411
21	PERSONNEL COST		2,311,521,491
2101	SALARY		2,010,018,688
210101	SALARIES AND WAGES		2,010,018,688
21010101	SALARY		2,010,018,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		301,502,803
210202	SOCIAL CONTRIBUTIONS		301,502,803
21020201	NHIS		100,500,934
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		201,001,869
22	OTHER RECURRENT COSTS		243,576,234
2202	OVERHEAD COST		243,576,234
220201	TRAVEL & TRANSPORT - GENERAL		20,172,511
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,172,511
220202	UTILITIES - GENERAL		10,642,623
22020201	ELECTRICITY CHARGES		3,997,950
22020202	TELEPHONE CHARGES		0
22020203	INTERNET ACCESS CHARGES		4,200,000
22020205	WATER RATES		444,673
22020206	SEWERAGE CHARGES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		17,040,162
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,250,950
22020302	BOOKS		0
22020303	NEWSPAPERS		397,000
22020304	MAGAZINES & PERIODICALS		0
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
22020306	PRINTING OF SECURITY DOCUMENTS		800,000
22020307	DRUGS & MEDICAL SUPPLIES		92,212
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		0
220204	MAINTENANCE SERVICES - GENERAL		3,122,579
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,196,900
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		393,951
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		441,314
22020405	MAINTENANCE OF PLANTS/GENERATORS		590,414
22020406	OTHER MAINTENANCE SERVICES		0
220205	TRAINING - GENERAL		6,735,123
22020501	LOCAL TRAINING		6,735,123
220206	OTHER SERVICES - GENERAL		153,450,000
22020601	SECURITY CHARGES		450,000
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,944,849
22020701	FINANCIAL CONSULTING		3,947,549
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		8,997,300
220208	FUEL & LUBRICANTS - GENERAL		4,208,480
22020801	MOTOR VEHICLE FUEL COST		0
22020803	PLANT / GENERATOR FUEL COST		4,208,480
220209	FINANCIAL CHARGES - GENERAL		4,218,057
22020901	BANK CHARGES (OTHER THAN INTEREST)		218,259
22020902	INSURANCE PREMIUM		3,999,798
220210	MISCELLANEOUS		10,041,850
22021001	REFRESHMENT & MEALS		0
22021003	PUBLICITY & ADVERTISEMENTS		575,000
22021007	WELFARE PACKAGES		4,977,200
22021009	SPORTING ACTIVITIES		2,353,750
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,135,900
23	CAPITAL EXPENDITURE		559,541,686
2301	FIXED ASSETS PURCHASED		25,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		25,000,000
2305	OTHER CAPITAL PROJECTS		534,541,686



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230501	ACQUISITION OF NON TANGIBLE ASSETS		534,541,686
23050101	RESEARCH AND DEVELOPMENT		440,334,186
23050103	MONITORING AND EVALUATION		94,207,500
	TOTAL PERSONNEL		2,311,521,491
	TOTAL OVERHEAD		243,576,234
	TOTAL RECURRENT		2,555,097,725
	TOTAL CAPITAL		559,541,686
	TOTAL ALLOCATION		3,114,639,411
0164004001	NATIONAL LOTTERY REGULATORY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1154696	INTERVIEWS	ONGOING	50,000,000
ERGP1154705	COVERAGE/AIRING OF NLRC NEWS (INCLUDING CREATION OF JINGLES)	ONGOING	17,597,856
ERGP27154668	REHABILITATION/REPAIRS OF OFFICE BUILDING	ONGOING	15,000,000
ERGP27170014	PURCHASE OF OFFICE EQUIPMENT AND FURNITURE FOR NEWLY PARTITIONED OFFICES	ONGOING	25,000,000
ERGP30148641	TRAINING /SENSITAZATION PROGRAME FOR AWARENESS AGAINST UNDER AGE CHILDREN PLAYING GAMING/OR GAMBLING	ONGOING	15,000,000
ERGP30154609	CAPACITY BUILDING	ONGOING	106,191,200
ERGP30154656	LOTTERY MAPPING NATIONWIDE MAPPING OF LOTTERY EMERGING CORRIDORS IN NIGERIA)	ONGOING	45,000,000
ERGP30170017	RESEARCH AND DEVELOPMENT	ONGOING	35,000,000
ERGP30192012	ANNUAL GAMING/LOTTERY STAKEHOLDERS CONFERENCE	NEW	79,207,500
ERGP30192014	PRODUCTION OF CORPORATE GIFT ITEMS	NEW	47,500,000
ERGP202300294	SENSITIZATION PROGRAMME AGAINST DRUG ABUSE FOR SELECTED YOUTH IN KUBWA AND BWARI, BWARI AREA COUNCIL, FCT ABUJA.	NEW	14,045,130
ERGP202304123	SUPPLY OF MOTORCYCLES IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	100,000,000
ERGP202303061	SUPPLY OF GRINDING FOR WOMEN IN EGBEDA LOCAL GOVERNMENT IBADAN OYO STATE	ONGOING	10,000,000