



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	164,503,784,407	22,690,908,559	6,223,389,922	193,418,082,888
			164,503,784,407	22,690,908,559	6,223,389,922	193,418,082,888
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				
2.	022	MAIN ENVELOP - OVERHEAD				22,690,908,559
3.	031	CAPITAL DEVELOPMENT FUND MAIN				4,411,656,116
4.	101	RETAINED INDEPENDENT REVENUE				318,300,000
						27,420,864,675
FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	2,008,770,307	2,232,958,763	4,664,322,286	8,906,051,356
2.	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1,391,032,029	313,035,382	285,743,750	1,989,811,161
3.	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	160,467,633,105	18,933,276,392	802,642,638	180,203,552,135
4.	0513021002	NIGERIA FOOTBALL FEDERATION	153,022,511	964,725,407	164,497,882	1,282,245,800
5.	0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	483,326,455	246,912,615	306,183,366	1,036,422,436
			164,503,784,407	22,690,908,559	6,223,389,922	193,418,082,888



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,906,051,356
21	PERSONNEL COST		2,008,770,307
2101	SALARY		1,746,756,789
210101	SALARIES AND WAGES		1,746,756,789
21010101	SALARY		1,746,756,789
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		262,013,518
210202	SOCIAL CONTRIBUTIONS		262,013,518
21020201	NHIS		87,337,839
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		174,675,679
22	OTHER RECURRENT COSTS		2,232,958,763
2202	OVERHEAD COST		2,228,882,522
220201	TRAVEL & TRANSPORT - GENERAL		252,553,008
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,871,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		115,230,500
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,419,414
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		52,031,830
220202	UTILITIES - GENERAL		28,861,390
22020201	ELECTRICITY CHARGES		7,855,300
22020202	TELEPHONE CHARGES		102,636
22020203	INTERNET ACCESS CHARGES		7,555,300
22020204	SATELLITE BROADCASTING ACCESS CHARGES		451,139
22020205	WATER RATES		9,010,600
22020206	SEWERAGE CHARGES		3,710,600
22020207	LEASED COMMUNICATION LINES(S)		175,815
220203	MATERIALS & SUPPLIES - GENERAL		148,000,643
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		67,018,000
22020302	BOOKS		999,078
22020303	NEWSPAPERS		4,039,540
22020304	MAGAZINES & PERIODICALS		1,421,200
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,935,500
22020306	PRINTING OF SECURITY DOCUMENTS		27,111,949
22020307	DRUGS & MEDICAL SUPPLIES		5,961,750
22020308	FIELD & CAMPING MATERIALS SUPPLIES		171,060
22020309	UNIFORMS & OTHER CLOTHING		43,211
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		128,295
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		171,060
220204	MAINTENANCE SERVICES - GENERAL		60,366,855
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		25,693,619
22020402	MAINTENANCE OF OFFICE FURNITURE		3,308,261
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		14,181,907
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		6,765,738
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,362,030
22020406	OTHER MAINTENANCE SERVICES		5,055,300
220205	TRAINING - GENERAL		72,423,682
22020501	LOCAL TRAINING		72,423,682
220206	OTHER SERVICES - GENERAL		71,858,100
22020601	SECURITY CHARGES		56,594,500
22020606	CLEANING AND FUMIGATION SERVICES		15,263,600
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		48,782,296
22020701	FINANCIAL CONSULTING		24,414,622
22020702	INFORMATION TECHNOLOGY CONSULTING		8,062,230
22020703	LEGAL SERVICES		12,473,544
22020708	MEDICAL CONSULTING		3,831,900
220208	FUEL & LUBRICANTS - GENERAL		55,982,564
22020801	MOTOR VEHICLE FUEL COST		22,041,044
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,582,950
22020803	PLANT / GENERATOR FUEL COST		30,358,570
220209	FINANCIAL CHARGES - GENERAL		9,082,585
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,138,250
22020902	INSURANCE PREMIUM		5,559,450
22020904	OTHER CRF BANK CHARGES		384,885
220210	MISCELLANEOUS		1,480,971,399
22021001	REFRESHMENT & MEALS		26,156,222
22021002	HONORARIUM & SITTING ALLOWANCE		20,579,279
22021003	PUBLICITY & ADVERTISEMENTS		13,387,144
22021004	MEDICAL EXPENSES		4,704,150
22021006	POSTAGES & COURIER SERVICES		2,334,233
22021007	WELFARE PACKAGES		140,668,563
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,209,853
22021009	SPORTING ACTIVITIES		1,126,625,961
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,209,501
22021029	MONITORING ACTIVITIES & FOLLOW UP		71,698,528
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		44,397,965
2204	GRANTS AND CONTRIBUTIONS		4,076,241
220402	FOREIGN GRANTS AND CONTRIBUTIONS		4,076,241
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		4,076,241
23	CAPITAL EXPENDITURE		4,664,322,286
2301	FIXED ASSETS PURCHASED		162,952,500
230101	PURCHASE OF FIXED ASSETS - GENERAL		162,952,500
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,830,000
23010113	PURCHASE OF COMPUTERS		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		31,122,500
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		105,000,000
2302	CONSTRUCTION / PROVISION		155,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		155,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		155,000,000
2303	REHABILITATION / REPAIRS		677,004,691
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		677,004,691
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		35,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		15,000,000
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		627,004,691
2304	PRESERVATION OF THE ENVIRONMENT		25,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		25,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		25,000,000
2305	OTHER CAPITAL PROJECTS		3,644,365,095
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,644,365,095
23050101	RESEARCH AND DEVELOPMENT		3,334,306,287
23050102	COMPUTER SOFTWARE ACQUISITION		14,000,000
23050103	MONITORING AND EVALUATION		94,542,442
23050104	ANNIVASARIES/CELEBRATIONS		201,516,366
	TOTAL PERSONNEL		2,008,770,307
	TOTAL OVERHEAD		2,232,958,763
	TOTAL RECURRENT		4,241,729,070
	TOTAL CAPITAL		4,664,322,286
	TOTAL ALLOCATION		8,906,051,356
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14191829	STRENGTHENING OF PARTNERSHIP ENGAGEMENTS	ONGOING	2,000,000
ERGP19191391	YOUTH AND SANITATION, CLEAN NIGERIA PROJECT: END OPEN DEFECATION	ONGOING	25,000,000
ERGP20191432	SENSITIZATION ON CLIMATE CHANGE AND CLIMATE ACTION IN PARTNERSHIP WITH UNHABITAT	ONGOING	13,000,000
ERGP21191339	YOUTH AND "WASTE TO WEALTH"	ONGOING	35,971,114
ERGP22191299	WORLD YOUTH SKILLS DAY COMMEMORATION	ONGOING	35,125,005
ERGP22191324	HAWLETT PACKARD LEARNING INITIATIVE FOR ENTREPRENEURS (HPLIFE) IN COLLABORATION WITH UNIDO	ONGOING	32,250,600
ERGP22191376	GENERATING FEEDBACK ON THE IMPLEMENTATION OF ACTION PLAN ON NATIONAL YOUTH POLICY IN COLLABORATION WITH NATIONAL PLANNING (M & E DEPARTMENT)	ONGOING	15,375,000
ERGP22191382	COMMONWEALTH YOUTH PROGRAMME (CYP)	ONGOING	21,000,000
ERGP22191387	TECHNICAL WORKING GROUP (TWG) MEETINGS ON YOUTH DEVELOPMENT ISSUES IN THE SOUTHERN ZONE.	ONGOING	7,000,000
ERGP22191399	SENSITIZATION PROGRAMMES ON YOUTH DEVELOPMENT ISSUES	ONGOING	20,000,975
ERGP22191419	SITTINGS OF THE NIGERIAN YOUTH PARLIAMENT	ONGOING	20,000,000
ERGP22191425	INTERNATIONAL YOUTH DAY	ONGOING	15,000,000
ERGP22191427	AFRICAN YOUTH DAY & NATIONAL YOUTH DAY	ONGOING	10,000,000
ERGP22191439	LOCAL YOUTH EXCHANGE PROGRAMME	ONGOING	10,000,000
ERGP22191443	IMPLEMENTATION OF NATIONAL ACTION PLAN ON YOUTH, PEACE AND SECURITY PROGRAMME (UN RESOLUTION 2250)	ONGOING	10,000,000
ERGP22191447	MAINTENANCE OF NGO REGISTRATION PORTAL	ONGOING	2,000,000
ERGP22191450	NATIONAL YOUTH PROGRAMME FOR VALUE ORIENTATION, PATRIOTISM AND PROMOTION AND PROTECTION OF NATIONAL SYMBOL, NATIONAL HERITAGE IN PARTNERSHIP WITH C<C	ONGOING	10,000,000
ERGP22191453	NATIONAL YOUTH ASSESSMENT AND TRACKING PROGRAMME FOR YOUTH NGO'S	ONGOING	10,000,000
ERGP22191475	PRINTING OF CUSTOMISED LEGAL DOCUMENTS	ONGOING	3,500,000
ERGP22191479	PRINTING OF CUSTOMISED LEGAL CASE FILES, FOLDERS	ONGOING	2,000,000
ERGP22191494	MANDATORY NATION WIDE STAFF VERIFICATION EXERCISE	ONGOING	10,965,375
ERGP22191832	BILATERAL/MULTILATERAL RELATION OF YOUTH AND SPORTS	ONGOING	10,000,000
ERGP22191863	SENSITIZATION ON SERVICE DELIVERY MECHANISM	ONGOING	3,291,875
ERGP23191410	ON THE SPOT ASSESSMENT OF FACILITIES, EQUIPMENT, PERSONNEL AND VISITATION OF NATIONAL YOUTH DEVELOPMENT CENTRES (NYDCS) NATIONWIDE	ONGOING	20,000,000
ERGP25191406	STRENGTHENING NATIONAL SUPPORT FOR YOUNG WOMEN & MEN IN THE AREAS OF YOUTH HEALTH AND REPRODUCTIVE ISSUES	ONGOING	20,000,000
ERGP25191458	PROCUREMENT OF DRUG TESTING/SAMPLE COLLECTION KITS	ONGOING	17,000,000
ERGP25191461	PRINTING OF DRUG TESTING SECURITY DOCUMENT	ONGOING	2,000,000
ERGP25191466	PROCUREMENT/PRINTING OF ANTI-DOPING INFORMATION AND EDUCATION MATERIALS AND EQUIPMENT	ONGOING	8,122,500
ERGP25191467	PRODUCTION OF KITS FOR DOPING CONTROL OFFICIALS	ONGOING	4,000,000
ERGP25191471	MEDICAL EVALUATION OF NATIONAL ATHLETES AND OFFICIALS	ONGOING	25,112,500
ERGP25191472	NATIONAL SENSITIZATION ADVOCACY ON MEDICINE IN OUR CLINIC AT ABUJA, LAGOS, IBADAN, KUDUNA AND ENUGU	ONGOING	10,000,000
ERGP25191473	SERVICING/MAINTENANCE OF MEDICAL EQUIPMENT IN OUR CLINIC AT ABUJA, LAGOS, IBADAN AND ENUGU	ONGOING	5,000,000
ERGP25191474	PROCUREMENT OF PHYSIOTHERAPY/REHABILITATION EQUIPMENT	ONGOING	10,000,000
ERGP26191186	GENERAL MAINTENANCE OF MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	90,000,000
ERGP26191203	SUPPLY OF DIESEL TO PACKAGE A AND B, MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	30,000,000
ERGP26191210	GENERAL MAINTENANCE OF NATIONAL STADIUM, SURULERE LAGOS	ONGOING	118,500,000
ERGP26191219	CONSTRUCTION OF COMMUNITY SPORTS CENTRE IN SENATORIAL DISTRICT OF OYO STATE	ONGOING	60,000,000
ERGP26191225	GENERAL MAINTENANCE OF OBAFEMI AWOLOWO STADIUM, IBADAN	ONGOING	153,435,429
ERGP26191235	GENERAL MAINTENANCE OF AHMADU BELLO STADIUM, KADUNA	ONGOING	20,000,000
ERGP26191243	CONSTRUCTION OF NEW SECURITY HOUSE WITH GATE, REBUILDING OF FALLEN PORTION OF THE FENCE AND CHANGING OF DAMAGED SECOND GATE WITH RAILS AT THE INDOOR SPORTS HALL, NNAMDI AZIKIWE STADIUM, ENUGU	ONGOING	5,069,262
ERGP26191454	AUSC REGION 2 SEMINAR ON EMPOWERING THE GIRL CHILD THROUGH SPORTS	ONGOING	6,500,000
ERGP26191455	3RD TAFISA WORLD WORKING DAY AND LAUNCHING OF THE AUSC REGION 2 WALKING CLUB	ONGOING	4,500,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP26191456	REGIONAL CONSULTATIVE PREPARATORY MEETINGS (ACCRA 2023 AFRICAN GAMES)	ONGOING	5,000,000
ERGP26191499	NATIONAL YOUTH GAMES	ONGOING	30,000,000
ERGP26191795	NATIONAL PRINCIPAL'S CUP	ONGOING	17,000,000
ERGP26191798	COMMONWEALTH YOUTH GAMES	ONGOING	5,000,000
ERGP26191801	AFRICAN YOUTH GAMES	ONGOING	5,000,000
ERGP26191803	ONE SERVICE ONE MEDAL	ONGOING	5,000,000
ERGP26191807	SUPPLY OF SPORTS EQUIPMENT TO SCHOOLS IN EBONYI CENTRAL SENATORIAL DISTRICT	ONGOING	42,000,000
ERGP26191812	SUPPLY OF SPORTING KITS FOR SPORTS DEVELOPMENT IN OGUN STATE	ONGOING	63,000,000
ERGP26191817	2023 ACTIVITIES OF MINISTRY'S SPORTS CLUB	ONGOING	5,000,000
ERGP26191819	NATIONAL ELITE GAMES	ONGOING	127,500,000
ERGP26191821	CAMPING FOR MIDDLE AND LONG DISTANCE RUNNERS IN (PANSHI & GEMBU)	ONGOING	73,112,500
ERGP26191826	ESTABLISHMENT OF INNOVATION HUBS	ONGOING	3,500,000
ERGP26191907	PREPARATION AND HOSTING OF 2ND EDITION OF PARA GAMES	ONGOING	60,000,000
ERGP26191909	PREPARATION AND PARTICIPATION OF 22ND EDITION OF NATIONAL SPORTS FESTIVAL	ONGOING	20,391,361
ERGP26195431	ANTI-DOPING DRUG TESTING AND ANALYSIS	NEW	40,000,000
ERGP26195432	SPORTS INFORMATION MANAGEMENT SYSTEM	NEW	10,000,000
ERGP26195434	ANTI DOPING FOR SPORTING ACTIVITIES	NEW	32,000,000
ERGP26195435	PRE-ACTIVITIES (QUALIFICATION TOURNAMENTS)	NEW	325,000,000
ERGP26195436	REHABILITATION OF SPORT DEVELOPMENT CENTRES (2 GEO-POLITICAL ZONES - YAURI & BOKI)	NEW	180,000,000
ERGP26195437	MINI SPORTS STADIUM FOR YOUTHS IN IBUSA, OSHIMILI DELTA STATE	NEW	50,000,000
ERGP26195439	MINI SPORTS CENTRE FOR YOUTHS IN EPINMI AKOKO, ONDO STATE	NEW	45,000,000
ERGP26195442	PREPARATORY & PARTICIPATION IN ACCRA 2023 AFRICA GAMES	NEW	750,000,000
ERGP26195452	LOCAL CAMPING AND PARTICIPATION IN THE WORLD BEACH GAMES IN INDONESIA	NEW	50,000,000
ERGP26195453	LOCAL CAMPING AND PARTICIPATION IN THE WORLD BEACH GAMES IN TUNISIA	NEW	30,000,000
ERGP28191192	PAYMENT OF ACCUMULATION AND CURRENT WATER BILLS FOR PACKAGE A AND B (INCLUDING GOOD LUCK EBELE JONATHAN ATHLETES' HOSTEL) MOSHOOD ABIOLA NATIONAL STADIUM, ABUJA	ONGOING	35,000,000
ERGP29191469	MAINTENANCE OF THE NADO WEBSITE	ONGOING	4,000,000
ERGP29191839	ANNUAL COMPREHENSIVE TECHNICAL SUPPORT FOR ICT INFRASTRUCTURE, HARDWARE, SOFTWARE, PRINTERS, PERIPHERAL LAN AND OTHER ACCESSORIES	ONGOING	10,000,000
ERGP30191262	IMPLEMENTATION OF NIGERIA YOUTH EMPLOYMENT ACTION PLAN (NIYEAP)	ONGOING	85,353,223
ERGP30191491	PROFICIENCY FOR PROCUREMENT OFFICER	ONGOING	1,500,000
ERGP30191841	PRODUCTION OF ANNUAL REPORT	ONGOING	7,500,000
ERGP30191847	PRODUCTION OF NATIONAL YOUTH AND SPORTS DIGEST (NYSO)	ONGOING	10,000,000
ERGP30191855	LIBRARY PUBLICITY MATERIALS	ONGOING	6,000,000
ERGP30191901	QUARTERLY MEDIA BRIEFING AND PRODUCTION OF BULLETIN	ONGOING	5,500,000
ERGP30195438	GOVERNMENT COUNTERPART FUNDING FOR UNFFPA ASSISTED PROGRAMME ON YOUTH DEVELOPMENT	NEW	5,000,000
ERGP7191482	ASSETS TRACKING AND MANAGEMNT PROGRAMMES FOR THE MINISTRY	ONGOING	8,429,750
ERGP7191484	NETWORKING OF GIFMIS/IPSAS APPLICATION FOR BUDGET AND ACCOUNTS	ONGOING	10,800,000
ERGP7191487	BUDGET ASSESSMENT TOUR (NATION WIDE)	ONGOING	10,534,817
ERGP7191489	PROCUREMENT MARKET SURVEY AND PRICE INTELLIGENT (QUARTERLY) FOR IDENTIFIED NEEDS	ONGOING	4,000,000
ERGP7191857	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS IN THE SIX GEO-POLITICAL ZONES	ONGOING	4,000,000
ERGP7191894	PURCHASE OF OFFICE EQUIPMENT/COMPUTERS AND ACCESSORIES	ONGOING	20,000,000
ERGP7191895	PROVISION OF OFFICE FURNITURE	ONGOING	6,830,000
ERGP7191910	INTERNAL AUDIT PROJECTS INSPECTION	ONGOING	5,500,000
ERGP8191438	LIFE ENHANCEMENT PROGRAMME FOR YOUTH WITH DISABILITIES	ONGOING	10,000,000
ERGP9191415	YOUTH DEVELOPMENT BILATERAL RELATIONS	ONGOING	42,000,000
ERGP26195440	NATIONAL SPORTS FEDERATION ACTIVITIES		150,000,000
ERGP26195433	MAINTENANCE & RENOVATION OF ANTI-DOPING OFFICE		30,000,000
ERGP202303623	RENOVATION OF SCHOOLS IN OBOKUN/ORIADE FEDERAL CONSTITUENCY, OSUN STATE	NEW	200,000,000
ERGP202302469	ORGANISATION OF THE 2023 SPORTING ACTIVITIES FOR THE YOUTH SPORT FEDERATION OF NIGERIA (YSFN)	NEW	151,151,000
ERGP202302482	COMPLETION OF MINI STADIUM IN GAYA, RANO AND TUDUN WADA LGA	ONGOING	300,000,000
ERGP202303560	CONSTRUCTION OF MINI STADIUM IN ZURU, KEBBI STATE	NEW	310,000,000
ERGP202300690	SUPPLY OF SPORTING KITS TO SELECTED SECONDARY SCHOOLS IN IFELODUN FEDERAL CONSTITUENCY, OSUN STATE	NEW	15,000,000
ERGP202300691	CONSTRUCTION OF FIELD AT MINI STADIUM AT NKALAGU, EBONYI CENTRAL, EBONYI STATE.	ONGOING	60,000,000
ERGP202302341	CONSTRUCTION OF MINI SPORTS CENTRE AT EREDO LCDA IN EPE LGA	NEW	200,000,000
ERGP202301513	COMPLETION OF MINI STADIUM IN NKALAGU, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	NEW	50,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,989,811,161
21	PERSONNEL COST		1,391,032,029
2101	SALARY		1,208,946,846
210101	SALARIES AND WAGES		1,208,946,846
21010101	SALARY		1,208,946,846



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		182,085,183
210201	ALLOWANCES		1,020,000
21020111	REGULAR ALLOWANCES		1,020,000
210202	SOCIAL CONTRIBUTIONS		181,065,183
21020201	NHIS		60,447,342
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		120,617,841
22	OTHER RECURRENT COSTS		313,035,382
2202	OVERHEAD COST		313,035,382
220201	TRAVEL & TRANSPORT - GENERAL		59,468,273
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		28,620,851
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,847,422
220202	UTILITIES - GENERAL		5,252,500
22020201	ELECTRICITY CHARGES		602,500
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020206	SEWERAGE CHARGES		350,000
220203	MATERIALS & SUPPLIES - GENERAL		60,813,820
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		24,000,000
22020303	NEWSPAPERS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		14,563,820
22020307	DRUGS & MEDICAL SUPPLIES		10,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		11,550,000
220204	MAINTENANCE SERVICES - GENERAL		40,813,162
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		11,739,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,932,500
22020406	OTHER MAINTENANCE SERVICES		1,341,162
22020408	MAINTENANCE OF SEA BOATS		1,500,000
220205	TRAINING - GENERAL		14,118,600
22020501	LOCAL TRAINING		14,118,600
220206	OTHER SERVICES - GENERAL		62,264,000
22020601	SECURITY CHARGES		26,964,000
22020603	OFFICE RENT		27,300,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,775,413
22020701	FINANCIAL CONSULTING		3,375,413
22020703	LEGAL SERVICES		400,000
220208	FUEL & LUBRICANTS - GENERAL		16,468,512
22020801	MOTOR VEHICLE FUEL COST		9,000,000
22020803	PLANT / GENERATOR FUEL COST		5,663,700
22020805	SEA BOAT FUEL COST		1,804,812
220209	FINANCIAL CHARGES - GENERAL		4,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		4,000,000
220210	MISCELLANEOUS		45,861,102
22021001	REFRESHMENT & MEALS		1,300,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,500,000
22021003	PUBLICITY & ADVERTISEMENTS		1,279,149
22021004	MEDICAL EXPENSES		769,953
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		24,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,612,000
23	CAPITAL EXPENDITURE		285,743,750
2301	FIXED ASSETS PURCHASED		84,753,663
230101	PURCHASE OF FIXED ASSETS - GENERAL		84,753,663
23010105	PURCHASE OF MOTOR VEHICLES		25,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,850,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		46,903,663
2303	REHABILITATION / REPAIRS		18,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		18,500,000
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		18,500,000
2305	OTHER CAPITAL PROJECTS		182,490,087
230501	ACQUISITION OF NON TANGIBLE ASSETS		182,490,087
23050101	RESEARCH AND DEVELOPMENT		182,490,087
	TOTAL PERSONNEL		1,391,032,029
	TOTAL OVERHEAD		313,035,382
	TOTAL RECURRENT		1,704,067,411
	TOTAL CAPITAL		285,743,750
	TOTAL ALLOCATION		1,989,811,161
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192772	REHABILITATION/REPAIRS OF ADMINISTRATIVE BLOCK AT NGWO, ENUGU TRAINING SCHOOL	ONGOING	5,000,000
ERGP23192775	REHABILITATION/REPAIRS OF MULTI-PURPOSE HALL AT ALUU, PORT-HARCOURT AND SEA SCHOOL, APAPA, LAGOS TRAINING SCHOOLS	ONGOING	13,500,000
ERGP29192793	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND TEN(10) TRAINING SCHOOLS	ONGOING	12,850,000
ERGP30192764	PURCHASE OF MOTOR VEHICLE	ONGOING	25,000,000
ERGP30192814	PURCHASE OF TEACHING/LEARNING AID EQUIPMENT FOR HEADQUARTER AND TEN (10) TRAINING SCHOOLS	ONGOING	46,903,663
ERGP202300983	SUPPLY OF SPORTING MATERIALS TO PRIMARY, SECONDARY AND TERTIARY INSTITUTIONS FOR SPORTS DEVELOPMENT IN SHIRA LOCAL GOVERNMENT OF BAUCHI STATE.	NEW	60,000,000
ERGP202300692	YOUTH VOCATIONAL TRAINING AND EMPOWERMENT IN SELECTED LOCAL GOVERNMENT IN EKITI SOUTH, EKITI STATE	NEW	61,813,080



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP202300693	WOMEN AND YOUTH EMPOWERMENT IN NASARAWA TOTO, NASARAWA STATE	NEW	10,000,000
ERGP202300694	SUPPLY OF SPORTING EQUIPMENT IN A SELECTED SECONDARY SCHOOL IN ENUGU STATE	NEW	9,677,007
ERGP202300695	EMPOWERMENT OF YOUTH AND WOMEN IN OYO SOUTH SENATORIAL DISTRICT, OYO STATE	NEW	10,000,000
ERGP202300696	SENSITIZATION/AWARENESS CAMPAING FOR YOUTH AND WOMEN IN CALABAR SOUTH, CROSS RIVER STATE	NEW	6,000,000
ERGP202300697	AWARENESS/SENSITIZATION WORKSHOP FOR SELECTED YOUTH IN INISA, OSUN STATE, ON THE EFFECT AND CONSEQUENCE OF ILLEGAL IMMIGRANT FOR GREENER PASTURE IN OTHER COUNTRY IN THE NAMES OF (SUPPORTERS CLUB) DURING THE INTERNATIONAL COMPETITION	NEW	5,000,000
ERGP202302377	SKILL ACQUISITION TRAINING ON SOLAR POWER INSTALLATION AND MAINTENANCE IN OWO LGA, ONDO STATE.	NEW	20,000,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		180,203,552,135
21	PERSONNEL COST		160,467,633,105
2101	SALARY		8,684,898,352
210101	SALARIES AND WAGES		8,684,898,352
21010101	SALARY		8,684,898,352
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		151,782,734,753
210201	ALLOWANCES		150,480,000,000
21020101	NON REGULAR ALLOWANCES		150,480,000,000
210202	SOCIAL CONTRIBUTIONS		1,302,734,753
21020201	NHIS		434,244,918
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		868,489,835
22	OTHER RECURRENT COSTS		18,933,276,392
2202	OVERHEAD COST		18,933,276,392
220201	TRAVEL & TRANSPORT - GENERAL		2,231,290,650
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		304,877,666
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,926,412,984
220202	UTILITIES - GENERAL		44,862,990
22020201	ELECTRICITY CHARGES		8,700,000
22020202	TELEPHONE CHARGES		9,642,616
22020203	INTERNET ACCESS CHARGES		14,775,374
22020205	WATER RATES		5,945,000
22020206	SEWERAGE CHARGES		5,800,000
220203	MATERIALS & SUPPLIES - GENERAL		840,762,615
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		302,760,080
22020304	MAGAZINES & PERIODICALS		18,717,579
22020305	PRINTING OF NON SECURITY DOCUMENTS		234,527,826
22020306	PRINTING OF SECURITY DOCUMENTS		181,789,444
22020308	FIELD & CAMPING MATERIALS SUPPLIES		102,967,686
220204	MAINTENANCE SERVICES - GENERAL		33,080,306
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,195,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,760,081
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,125,225
220206	OTHER SERVICES - GENERAL		905,431,591
22020601	SECURITY CHARGES		721,281,591
22020606	CLEANING AND FUMIGATION SERVICES		184,150,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		27,893,901
22020701	FINANCIAL CONSULTING		14,500,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,075,000
22020703	LEGAL SERVICES		8,318,901
220208	FUEL & LUBRICANTS - GENERAL		107,300,000
22020803	PLANT / GENERATOR FUEL COST		107,300,000
220209	FINANCIAL CHARGES - GENERAL		1,963,830,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		712,530,000
22020902	INSURANCE PREMIUM		1,251,300,000
220210	MISCELLANEOUS		12,778,824,339
22021002	HONORARIUM & SITTING ALLOWANCE		80,434,011
22021003	PUBLICITY & ADVERTISEMENTS		32,882,044
22021006	POSTAGES & COURIER SERVICES		18,995,000
22021009	SPORTING ACTIVITIES		465,674,559
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		12,173,588,725
22021051	SERVICE WIDE TRAINING ON GIFMS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		7,250,000
23	CAPITAL EXPENDITURE		802,642,638
2301	FIXED ASSETS PURCHASED		699,927,678
230101	PURCHASE OF FIXED ASSETS - GENERAL		699,927,678
23010104	PURCHASE MOTOR CYCLES		12,600,000
23010106	PURCHASE OF VANS		70,725,600
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,000,000
23010113	PURCHASE OF COMPUTERS		55,000,000
23010118	PURCHASE OF SCANNERS		6,600,000
23010119	PURCHASE OF POWER GENERATING SET		15,627,150
23010121	PURCHASE OF RESIDENTIAL FURNITURE		76,098,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		115,442,971
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		46,523,957
23010128	PURCHASE OF SECURITY EQUIPMENT		101,310,000
2302	CONSTRUCTION / PROVISION		44,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		44,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	REHABILITATION / REPAIRS		58,714,960
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		58,714,960
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		58,714,960
	TOTAL PERSONNEL		160,467,633,105
	TOTAL OVERHEAD		18,933,276,392



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL RECURRENT		179,400,909,497
	TOTAL CAPITAL		802,642,638
	TOTAL ALLOCATION		180,203,552,135
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10178854	PURCHASE OF 2 UNITS OF 30 KVA SOUND PROOF POWER GENERATING SET	ONGOING	15,627,150
ERGP1169240	CONSTRUCTION OF SAED CENTRES	ONGOING	51,166,394
ERGP22100754	PURCHASE OF 1 UNIT OF TRACTOR	NEW	46,523,957
ERGP22100762	PROCUREMENT AND INSTALLATION OF 10 SETS OF CCTV CAMERAS	NEW	77,000,000
ERGP22100777	PURCHASE OF 36 MOTORCYCLES FOR INSPECTION OF CORPS MEMBERS	NEW	12,600,000
ERGP22159940	RENOVATION/IMPROVEMENT OF NDHQ COMPLEX & FURNISHING	ONGOING	58,714,960
ERGP22178528	PURCHASE OF 1000 LIFE JACKETS FOR CORPS MEMBERS	ONGOING	24,310,000
ERGP22178855	PURCHASE OF SKILL ACQUISITION TRAINING EQUIPMENT FOR SKILL ACQUISITION AND ENTREPRENEURSHIP DEVELOPMENT (SAED) TRAINING	ONGOING	64,276,577
ERGP22193274	CONSTRUCTION OF 8 UNITS SECURITY WATCH TOWERS	NEW	44,000,000
ERGP27178526	PROCUREMENT OF 1000 DOUBLE BUNK BEDS	ONGOING	54,384,000
ERGP27178527	PROCUREMENT OF 1000 UNITS OF 2.5 X 6 MATTRESSES	ONGOING	21,714,000
ERGP27193275	EQUIPPING OF ICT CENTRE AT NDHQ	NEW	200,000,000
ERGP29169273	PROCUREMENT OF 100 UNITS OF LAPTOPS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	55,000,000
ERGP29169297	PROCUREMENT OF 100 UNITS OF SCANNERS FOR BIOMETRIC CAPTURING OF CORPS MEMBERS	ONGOING	6,600,000
ERGP30178534	PURCHASE OF 2 PICK UP VANS	ONGOING	70,725,600
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,282,245,800
21	PERSONNEL COST		153,022,511
2101	SALARY		133,063,053
210101	SALARIES AND WAGES		133,063,053
21010101	SALARY		133,063,053
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		19,959,458
210202	SOCIAL CONTRIBUTIONS		19,959,458
21020201	NHIS		6,653,153
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,306,305
22	OTHER RECURRENT COSTS		964,725,407
2202	OVERHEAD COST		964,725,407
220201	TRAVEL & TRANSPORT - GENERAL		45,500,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		23,500,000
22020201	ELECTRICITY CHARGES		2,500,000
22020202	TELEPHONE CHARGES		800,000
22020203	INTERNET ACCESS CHARGES		10,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,200,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		7,500,000
220203	MATERIALS & SUPPLIES - GENERAL		19,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		400,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		18,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,000,000
220205	TRAINING - GENERAL		12,760,000
22020501	LOCAL TRAINING		12,760,000
220206	OTHER SERVICES - GENERAL		34,500,000
22020601	SECURITY CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		19,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		47,000,000
22020701	FINANCIAL CONSULTING		32,000,000
22020703	LEGAL SERVICES		15,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		5,500,000
22020803	PLANT / GENERATOR FUEL COST		4,500,000
220210	MISCELLANEOUS		753,565,407
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021004	MEDICAL EXPENSES		2,500,000
22021006	POSTAGES & COURIER SERVICES		1,500,000
22021007	WELFARE PACKAGES		20,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		3,500,000
22021009	SPORTING ACTIVITIES		671,565,407
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,500,000
22021017	ANTI-CORRUPTION		5,000,000
22021036	PAYMENT FOR OUTSOURCED SERVICES		36,000,000
23	CAPITAL EXPENDITURE		164,497,882
2301	FIXED ASSETS PURCHASED		20,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		20,000,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		10,000,000



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		10,000,000
2302	CONSTRUCTION / PROVISION		136,245,382
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		136,245,382
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		8,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		128,245,382
2305	OTHER CAPITAL PROJECTS		8,252,500
230501	ACQUISITION OF NON TANGIBLE ASSETS		8,252,500
23050103	MONITORING AND EVALUATION		8,252,500
	TOTAL PERSONNEL		153,022,511
	TOTAL OVERHEAD		964,725,407
	TOTAL RECURRENT		1,117,747,918
	TOTAL CAPITAL		164,497,882
	TOTAL ALLOCATION		1,282,245,800
0513021002	NIGERIA FOOTBALL FEDERATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26172649	CONSTRUCTION OF PAVILLION AND SPECTATORS SITTING AREA AT THE NFF/FIFA GOAL PROJECT AT PACKAGE B NATIONAL STADIUM	ONGOING	28,245,382
ERGP26172657	PURCHASE OF MEDICAL EQUIPMENT FOR NATIONAL TEAM USE DURING MATCHES/TOURNAMENTS	ONGOING	10,000,000
ERGP26172669	PURCHASE OF SPORTING & GAMING EQUIPMENTS FOR NATIONAL TEAMS FOR QUALIFIER MATCHES AND TOURNAMENTS	ONGOING	10,000,000
ERGP26172675	CONSTRUCTION OF EBONYI STATE FOOTBALL ASSOCIATION HOUSE IN EBONYI STATE.	ONGOING	8,000,000
ERGP26172700	MONITORING AND EVALUATION OF PROJECTS IN AND OUT OF STATION	ONGOING	8,252,500
ERGP202302468	PROVISION OF OFFICIAL VEHICLES AND OPERATIONAL VEHICLES	NEW	100,000,000
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,036,422,436
21	PERSONNEL COST		483,326,455
2101	SALARY		395,435,144
210101	SALARIES AND WAGES		395,435,144
21010101	SALARY		395,435,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		87,891,311
210201	ALLOWANCES		33,072,612
21020111	REGULAR ALLOWANCES		33,072,612
210202	SOCIAL CONTRIBUTIONS		54,818,699
21020201	NHIS		18,365,181
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,453,518
22	OTHER RECURRENT COSTS		246,912,615
2202	OVERHEAD COST		246,912,615
220201	TRAVEL & TRANSPORT - GENERAL		47,450,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,550,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		18,900,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
220202	UTILITIES - GENERAL		17,020,000
22020201	ELECTRICITY CHARGES		13,150,000
22020202	TELEPHONE CHARGES		270,000
22020203	INTERNET ACCESS CHARGES		3,600,000
220203	MATERIALS & SUPPLIES - GENERAL		24,492,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,120,000
22020302	BOOKS		3,985,000
22020303	NEWSPAPERS		1,675,000
22020304	MAGAZINES & PERIODICALS		405,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,052,500
22020306	PRINTING OF SECURITY DOCUMENTS		2,040,000
22020307	DRUGS & MEDICAL SUPPLIES		3,215,000
220204	MAINTENANCE SERVICES - GENERAL		15,696,933
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,755,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,945,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,310,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,540,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,010,000
22020406	OTHER MAINTENANCE SERVICES		136,933
220205	TRAINING - GENERAL		32,400,000
22020501	LOCAL TRAINING		32,400,000
220206	OTHER SERVICES - GENERAL		19,710,000
22020601	SECURITY CHARGES		5,670,000
22020606	CLEANING AND FUMIGATION SERVICES		14,040,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,755,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,080,000
22020703	LEGAL SERVICES		675,000
220208	FUEL & LUBRICANTS - GENERAL		3,240,000
22020803	PLANT / GENERATOR FUEL COST		3,240,000
220209	FINANCIAL CHARGES - GENERAL		3,890,500
22020901	BANK CHARGES (OTHER THAN INTEREST)		445,500
22020902	INSURANCE PREMIUM		3,445,000
220210	MISCELLANEOUS		81,257,682
22021001	REFRESHMENT & MEALS		4,820,000
22021002	HONORARIUM & SITTING ALLOWANCE		14,378,567
22021003	PUBLICITY & ADVERTISEMENTS		3,350,000
22021004	MEDICAL EXPENSES		2,620,000
22021006	POSTAGES & COURIER SERVICES		851,000
22021007	WELFARE PACKAGES		2,263,115
22021009	SPORTING ACTIVITIES		27,100,000
22021010	DIRECT TEACHING & LABORATORY COST		25,875,000
23	CAPITAL EXPENDITURE		306,183,366
2302	CONSTRUCTION / PROVISION		301,183,366



0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		301,183,366
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		51,708,900
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		46,381,747
	CONSTRUCTION / PROVISION OF INFRASTRUCTURES		203,092,719
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,000,000
	TOTAL PERSONNEL		483,326,455
	TOTAL OVERHEAD		246,912,615
	TOTAL RECURRENT		730,239,070
	TOTAL CAPITAL		306,183,366
	TOTAL ALLOCATION		1,036,422,436
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26131968	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	ONGOING	5,000,000
ERGP26176133	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS (HOSTEL COMPLEX)	ONGOING	51,708,900
ERGP26176143	CONSTRUCTION / PROVISION OF SPORTING FACILITIES (LECTURE THEATRE COMPLEX)	ONGOING	46,381,747
ERGP202304396	CONSTRUCTION OF ASTROTURF 5-A- SIDE FOOTBALL PITCH AT: (1)EGBA OWODE GRAMMER SCHOOL, OWODE IN OBAFEMI OWODE LGA @ 34M. (2)PREMIER GRAMMER SCHOOL IN ABEOKUTA NORTH LGA @ 33M. 3)EGBA ODEDA HIGH SCHOOL, ODEDA IN ODEDA LGA @ 33M, OGUN STATE	NEW	100,000,000
ERGP202303075	CONSTRUCTION OF LAWN TENNIS , BASKETBALL, VOLLEY BALL AND BADMINTON COURT FOR THE DEVELOPMENT OF SPORTING SKILLS IN YOUTH IN IGEDE EKITI STATE	ONGOING	50,000,000
ERGP202303076	CONSTRUCTION AND PROVISION OF SPORTS FACILITIES AT GOVERNMENT COLLEGE LAGOS, SURULERE, LAGOS	ONGOING	50,000,000
ERGP202300698	SUPPLY OF SPORTING KIT FOR SCHOOLS IN OGUN STATE	NEW	3,092,719