



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	14,468,755,348	2,356,703,134	32,037,330,766	48,862,789,248
			14,468,755,348	2,356,703,134	32,037,330,766	48,862,789,248
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				14,468,755,348
2.	022	MAIN ENVELOP - OVERHEAD				2,356,703,134
3.	031	CAPITAL DEVELOPMENT FUND MAIN				32,037,330,766
						48,862,789,248
FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	3,344,394,515	812,525,910	2,866,189,874	7,023,110,299
2.	0222002001	STANDARD ORGANIZATION OF NIGERIA	3,967,967,680	191,161,446	50,728,780	4,209,857,906
3.	0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS	800,963,225	0	0	800,963,225
4.	0222005001	INDUSTRIAL TRAINING FUND	1,500,000,000	0	957,497,997	2,457,497,997
5.	0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	961,581,205	47,249,328	218,057,741	1,226,888,274
6.	0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	0	0	37,034,622	37,034,622
7.	0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	1,023,246,713	0	6,622,099,060	7,645,345,773
8.	0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	108,166,219	94,900,956	32,298,771	235,365,946
9.	0222011001	FEDERAL PRODUCE INSPECTION	0	117,622,162	186,955,408	304,577,570
10.	0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	423,925,870	74,849,598	38,335,290	537,110,758
11.	0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	0	0	2,453,384,066	2,453,384,066
12.	0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	70,226,352	107,214,173	198,973,977	376,414,502
13.	0222016001	NIGERIA TRADE OFFICE, TAIWAN	166,251,469	30,127,715	34,093,692	230,472,876
14.	0222017001	NIGERIA TRADE OFFICE, CHINA	138,707,719	22,007,094	34,637,200	195,352,013
15.	0222027001	SMEDAN - H/QTRS	718,067,048	206,542,073	17,543,023,384	18,467,632,505
16.	0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	677,839,055	282,949,607	67,551,334	1,028,339,996
17.	0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	412,822,330	209,776,536	110,121,195	732,720,061
18.	0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL	154,595,948	159,776,536	586,348,375	900,720,859
			14,468,755,348	2,356,703,134	32,037,330,766	48,862,789,248



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,023,110,299
21	PERSONNEL COST		3,344,394,515
2101	SALARY		2,908,169,144
210101	SALARIES AND WAGES		2,908,169,144
21010101	SALARY		2,908,169,144
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		436,225,371
210202	SOCIAL CONTRIBUTIONS		436,225,371
21020201	NHIS		145,408,457
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		290,816,914
22	OTHER RECURRENT COSTS		812,525,910
2202	OVERHEAD COST		812,525,910
220201	TRAVEL & TRANSPORT - GENERAL		176,172,597
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		50,324,627
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,392,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		65,455,449
220202	UTILITIES - GENERAL		18,740,407
22020201	ELECTRICITY CHARGES		548,655
22020202	TELEPHONE CHARGES		4,356,374
22020203	INTERNET ACCESS CHARGES		7,610,699
22020205	WATER RATES		3,447,323
22020206	SEWERAGE CHARGES		2,777,356
220203	MATERIALS & SUPPLIES - GENERAL		100,783,039
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		35,383,492
22020302	BOOKS		689,536
22020303	NEWSPAPERS		3,409,043
22020304	MAGAZINES & PERIODICALS		532,132
22020305	PRINTING OF NON SECURITY DOCUMENTS		40,190,729
22020306	PRINTING OF SECURITY DOCUMENTS		20,578,107
220204	MAINTENANCE SERVICES - GENERAL		50,802,287
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,915,048
22020402	MAINTENANCE OF OFFICE FURNITURE		2,332,038
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,553,397
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,221,359
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,920,193
22020406	OTHER MAINTENANCE SERVICES		860,252
220205	TRAINING - GENERAL		100,000,000
22020501	LOCAL TRAINING		100,000,000
220206	OTHER SERVICES - GENERAL		111,345,542
22020601	SECURITY CHARGES		55,164,927
22020603	OFFICE RENT		5,413,630
22020606	CLEANING AND FUMIGATION SERVICES		50,766,985
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		45,600,000
22020703	LEGAL SERVICES		45,600,000
220208	FUEL & LUBRICANTS - GENERAL		64,314,186
22020801	MOTOR VEHICLE FUEL COST		18,627,008
22020803	PLANT / GENERATOR FUEL COST		45,687,178
220209	FINANCIAL CHARGES - GENERAL		3,850,918
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,850,918
220210	MISCELLANEOUS		140,916,934
22021001	REFRESHMENT & MEALS		10,316,209
22021002	HONORARIUM & SITTING ALLOWANCE		4,068,350
22021003	PUBLICITY & ADVERTISEMENTS		5,332,038
22021004	MEDICAL EXPENSES		5,450,486
22021006	POSTAGES & COURIER SERVICES		4,010,290
22021007	WELFARE PACKAGES		100,766,000
22021009	SPORTING ACTIVITIES		10,973,561
23	CAPITAL EXPENDITURE		2,866,189,874
2301	FIXED ASSETS PURCHASED		74,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		74,000,000
23010105	PURCHASE OF MOTOR VEHICLES		19,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		35,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		20,000,000
2303	REHABILITATION / REPAIRS		72,850,170
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		72,850,170
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		72,850,170
2305	OTHER CAPITAL PROJECTS		2,719,339,704
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,719,339,704
23050101	RESEARCH AND DEVELOPMENT		2,719,339,704
	TOTAL PERSONNEL		3,344,394,515
	TOTAL OVERHEAD		812,525,910
	TOTAL RECURRENT		4,156,920,425
	TOTAL CAPITAL		2,866,189,874
	TOTAL ALLOCATION		7,023,110,299
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1107364	FACILITATION ASSESSMENT OF POLICY, PROGRAMMES & PROJECTS OF INDUSTRY, TRADE AND INVESTMENT BY PPRS	ONGOING	30,000,000
ERGP1159171	ESTABLISHMENT OF AT LEAST (6) AGRO- PROCESSING ZONE IN EACH OF THE SIX (6) GEO-POLITICAL ZONES IN THE 109 SENATORIAL DISTRICTS	ONGOING	120,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27159182	REHABILITATION OF HEADQUARTERS BUILDING - CONTINUATION OF BLOCK D & G AT 50% COMPLETION	ONGOING	50,097,560
ERGP30125848	FINAL PHASE OF INTERNATIONAL INVESTMENT ENGAGEMENT INITIATIVES	ONGOING	29,828,420
ERGP30139720	ANNUAL NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	57,662,500
ERGP30139722	IMPLEMENTATION OF NIGERIA INDUSTRIAL REVOLUTION PLAN (NIRP) ON SOLID MINERAL, AUTO, COTTON-TEXTILE AND GARMENT(CTG), AGRO PROCESSING AND LEATHER AT 65% IMPLEMENTATION	ONGOING	50,000,000
ERGP30139723	IMPLEMENTATION OF EXECUTIVE ORDER 1 & 3 - DIGITALIZATION/AUTOMATION OF PROCESSES (BASE STUDY COMPLETED AND STAKEHOLDER ENGAGEMENT IN PROGRESS)	ONGOING	30,000,000
ERGP30139724	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET (35% COMPLETION - 17 POLICIES DRAFTED AND VALIDATED)	ONGOING	50,000,000
ERGP30139725	ARCHIVER FOR PATENTS AND DESIGNS FILES FOR EASY DIPPING AND RETRIEVER	ONGOING	10,000,000
ERGP30139726	FINAL STAGE ON NIGERIA INVESTMENT POLICY DEVELOPMENT	ONGOING	7,392,960
ERGP30139727	STANDARD CALIBRATION WORKING EQUIPMENT FOR STATE OFFICES IN THE SIX (6) GEOPOLITICAL ZONES (OYO, ANAMBRA, EDO, KOGI, ADAMAWA AND KATSINA STATES) AT 40%	ONGOING	30,000,000
ERGP30139731	EXPORT ENHANCEMENT: PROCUREMENT OF TESTING EQUIPMENT AND FURNITURE FOR FPIS MINNA & KADUNA OFFICES	ONGOING	55,700,000
ERGP30139732	MAINTENANCE OF OUT STATIONS AND STATE OFFICES - TWO STATES EACH IN NORTH-WEST, SOUTH-SOUTH AND NORTH-EAST ZONES	ONGOING	46,000,000
ERGP30139733	IMPLEMENTATION OF PATRONAGE OF MADE-IN-NIGERIA PRODUCTS AND SERVICES	ONGOING	80,600,000
ERGP30139735	IMPLEMENTATION OF NIGERIA AGRIBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	50,000,000
ERGP30139736	IMPLEMENTATION OF EXPORT DEVELOPMENT STRATEGY FOR NON-OIL COMMODITY SUB-SECTORS	ONGOING	48,000,000
ERGP30139737	POPULATION, DIGITALIZATION AND DEVELOPMENT OF INDUSTRIAL DATABASE AT 76% COMPLETION	ONGOING	8,000,000
ERGP30139739	ADDITIONAL INDUSTRIAL CAPACITY INSPECTION AND CERTIFICATION NATIONWIDE	ONGOING	19,000,000
ERGP30139791	ANNUAL STATUTORY PRODUCTION OF APPROVED TRADEMARKS JOURNAL	ONGOING	20,000,000
ERGP30139800	HAZARD PROTECTION EQUIPMENT STANDARD FOR LEGAL METEOROLOGY OFFICERS IN THE OFFSHORE AND MAINSTREAM OPERATIONS AT 30%	ONGOING	15,000,000
ERGP30139814	UPGRADE OF PHYSICAL FITNESS CENTRE FOR STAFF AT THE HEADQUARTERS	ONGOING	20,000,000
ERGP30139858	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	35,000,000
ERGP30139872	ANNUAL DOMESTIC TRADE REGULATORY ACTIVITIES	ONGOING	18,000,000
ERGP30139944	IMPLEMENTATION, NEGOTIATIONS, AND SIGNING OF BILATERAL TRADE AND MULTILATERAL AGREEMENTS, MEMORANADA OF UNDERSTANDING AND APPROVED AGOA STRATEGIC.	ONGOING	20,000,000
ERGP30139951	ENGAGEMENT IN AFRICA INDUSTRIALIZATION DAY	ONGOING	10,000,000
ERGP30139965	NIGERIAN GLOBAL ENTREPRENEURSHIP NETWORK (SUMMITS AND ANNUAL CONFERENCE OF GLOBAL ENTERPRENEURSHIP NETWORK)	ONGOING	40,000,000
ERGP30139968	PAYMENT OF OUTSTANDING LIABILITIES ON IMPLEMENTED PROJECTS	ONGOING	70,000,000
ERGP30139973	IMPLEMENTATION OF TRADE FACILITATION AGREEMENT	ONGOING	18,000,000
ERGP30139975	DEVELOPMENT OF NATIONAL E-COMMERCE POLICY AND STRATEGY	ONGOING	60,000,000
ERGP30140006	INVESTMENT PROMOTION AND PROTECTION AGREEMENTS (IPPA) OF INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING	ONGOING	13,112,500
ERGP30140052	ANNUAL MANDATORY ISO 9001 & ISO 17025 FOR WEIGHTS AND MEASURES INSPECTORS IN SOUTH-SOUTH ZONE	ONGOING	20,000,000
ERGP30140059	IMPLEMENTATION OF NIRP: ENGAGEMENT ON THE IMPLEMENTATION OF THE COTTON TEXTILE AND GARMENT (CTG) POLICY	ONGOING	50,000,000
ERGP30140076	IMPLEMENTATION OF TECHNICAL ASSISTANCE SUPPORT (TAS)	ONGOING	38,000,000
ERGP30140110	INDUSTRY, TRADE & INVESTMENT RESEARCH AND DEVELOPMENT: DEVELOPMENT OF ARCEDEM (AFRICAN REGIONAL CENTRE FOR ENGINEERING DESIGN & MANUFACTURING)	ONGOING	14,000,000
ERGP30140119	BUDGET PERFORMANCE AND ASSESSMENT ON FMITI PROGRAMMES/PROJECT BASED ON SECTORAL ALLOCATION BY BUDGET STAKEHOLDERS	ONGOING	56,866,799
ERGP30140167	STATUTORY PRE-SHIPMENT INSPECTION OF CRUDE OIL & GAS EXPORT AT VARIOUS (29) EXPORT TERMINALS TO ENSURE QUANTITY EXPORTED CONFORMS WITH APPROVAL (EXPORT PERMIT) AND THE GENERATION OF METROLOGY DATA	ONGOING	55,000,000
ERGP30140254	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AGREEMENT (AFCFTA) - NAC SECRETARIAT	ONGOING	106,000,000
ERGP30144030	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) AND ENTERPRISE CONTENT MANAGEMENT (ECM)	ONGOING	45,851,224
ERGP30144032	IMPLEMENTATION OF EASE OF DOING BUSINESS(LEGAL FRAME WORK)	ONGOING	14,000,000
ERGP30144033	PROVISION OF EQUIPMENT IN THE E-LAW LIBRARY AND DIGITALIZATION OF LEGAL DEPARTMENT (PURCHASE OF COMPUTERS - 65% COMPLETION STAGE)	ONGOING	15,035,000
ERGP30144034	UPGRADING OF PROCUREMENT DEPARTMENT PRIMARY DATA BASE CENTRE (AT 50% COMPLETION)	ONGOING	20,000,000
ERGP30156464	ANNUAL PARTICIPATION IN THE OIML AND OTHER INTERNATIONAL METROLOGY ORGANIZATIONS ACTIVITIES	ONGOING	15,898,703



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30156472	LEGAL METROLOGY OPERATIONS (ANNUAL INSPECTION, VERIFICATION AND CERTIFICATION OF METERS) IN THE MID-STREAM SECTOR OF OIL AND GAS AT PETROLEUM DEPOTS, TANK FARMS AND JETTIES IN THE COUNTRY	ONGOING	15,000,000
ERGP30156489	CONTINUOUS NATIONAL SURVEY ON 7841 MORIBUND INDUSTRIES IN NIGERIA AT THIRD STAGE	ONGOING	25,473,811
ERGP30156526	UPGRADING OF REVENUE GENERATING PROCESS FOR IMPROVED REVENUE GENERATION IN THE MINISTRY	ONGOING	30,000,000
ERGP30156529	UPGRADE OF ACCOUNTS & BUDGET PORTAL FOR TRANSMISSION OF BUDGET IN LINE WITH GIFMIS GUIDELINES	ONGOING	40,600,000
ERGP30156532	CREATION OF HEALTH INDUSTRIES CORPORATION OF NIGERIA (HICON)	ONGOING	150,000,000
ERGP30156533	FINAL PHASE OF DIGITIZATION OF FMITI PROPERTIES, SERVICE WIDE AND INVENTORY MANAGEMENT (65% COMPLETION)	ONGOING	35,000,000
ERGP30156540	STATUTORY PERIODICAL OF PATENTS GRANT AND REGISTERED INDUSTRIAL DESIGNS	ONGOING	20,395,521
ERGP30156543	FINAL STAGE OF DIGITIZATION OF PROCUREMENT PROCESS (75% COMPLETION)	ONGOING	10,900,000
ERGP30156546	IMPLEMENTATION OF COMMERCE 160 INITIATIVE	ONGOING	60,000,000
ERGP30156566	ACQUISITION OF AUDIT TOOLS (INTERACTIVE DATA EXTRACTION ANALYSIS - IDEA) FOR PROJECT COMPLIANCE AND EVALUATION ACROSS STATE OFFICES NATIONWIDE	ONGOING	20,100,000
ERGP30156571	SUPPORTING THE DEVELOPMENT SMALL BUSINESSES IN PHARMACEUTICAL AND MEDICAL EQUIPMENTS SECTOR.	ONGOING	22,000,000
ERGP30156572	STANDARDIZATION OF THE PROCESS FOR RECYCLING OF PETROCHEMICAL PRODUCTS (OLEFINS PRODUCTS, AROMATIC COMPOUND PRODUCTS AND SYNTHESIS GAS PRODUCTS), PLASTIC WASTE AND USED LUBRICANT OIL (IN ONE STATE OF THE SIX GEO-POLITICAL ZONES) AT 45% COMPLETION	ONGOING	35,000,000
ERGP30156577	ACQUISITION OF PRESS EQUIPMENT FOR DOCUMENTARY, SPOTLIGHTS AND SYNDICATED REPORTS FOR THE PRODUCTION OF IN-HOUSE MAGAZINE ON FMITI ACHIEVEMENT	ONGOING	19,000,000
ERGP30156579	UNVEILING AND IMPLEMENTATION OF THE FINAL DRAFT OF GENDER POLICY FOR EASE OF DOING BUSINESS	ONGOING	20,000,000
ERGP30156596	SYSTEM ASSESSMENT, ACCOUNTABILITY AND TRANSPARENCY IN FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	ONGOING	17,650,000
ERGP30159176	BUILDING SUPPORT FOR LOCAL INITIATIVE PRODUCTION IN LINE WITH EXECUTIVE ORDER 003 AND LOCAL CONTENT ACT	ONGOING	18,000,000
ERGP30159179	5TH SESSION OF CODEX COMMITTEE MEETING ON SPICES AND CULINARY HERBS (CCSCH) BY NIGERIA	ONGOING	45,000,000
ERGP30159202	PROCUREMENT OF OFFICE EQUIPMENT - COMPUTERS AND PRINTERS	ONGOING	22,752,610
ERGP30159234	IMPLEMENTATION OF COMMODITIES EXPORT COMPETITIVENESS STRATEGIES	ONGOING	42,000,000
ERGP30175818	ENFORCEMENT / IMPLEMENTATION OF 40% LOCAL CONTENT COMPLIANCE IN ALL STATES / ZONAL OFFICES UNDER THE MINISTRY	ONGOING	29,000,000
ERGP30175918	FEDERAL AND STATE COORDINATED INVESTMENT PROMOTION STRATEGY	ONGOING	19,477,960
ERGP30175935	IMPLEMENTATION OF NATIONAL ENTREPRENEURS INITIATIVE	ONGOING	10,500,000
ERGP30175980	COLLABORATION ON WOMEN RETIREES, ECONOMIC EMPOWERMENT PROJECT (LEADERSHIP SKILLS AND GENDER BASED BUSINESS GROWTH)	ONGOING	17,152,000
ERGP30177691	INTRA-AFRICA DOMESTIC TRADE ACTIVITIES IN THE SIX GEO-POLITICAL ZONES	ONGOING	18,000,000
ERGP30177695	IMPLEMENTATION OF TEN (10) YEAR NATIONAL COCOA PLAN	ONGOING	35,000,000
ERGP30178419	ESTABLISHMENT OF NIGERIA TRADE OFFICE IN SOUTH AFRICA	ONGOING	39,500,000
ERGP30188680	DEVELOPMENT OF NATIONAL TRADE PORTAL	NEW	30,400,000
ERGP30194058	REVIEW OF PEBEC MANDATE AND IMPLEMENTATION OF EASE OF DOING BUSINESS INITIATIVES	NEW	35,200,000
ERGP30194060	PROGRAMMES TO IMPROVE EASE AND COST OF EXPORTING LOCALLY PRODUCED GOODS	NEW	42,800,000
ERGP30194082	DEVELOPING CAPACITY FOR MSMEs TO ACCESS FINANCING AT SINGLE DIGIT INTEREST RATE	NEW	65,600,000
ERGP30194083	ACQUISITION AND DEVELOPMENT OF ACCOUNTING SOFTWARES (SAGE & QUICKBOOKS), AND COMPUTERS	NEW	30,290,585
ERGP30194103	HOSTING OF TRADEMARK HEARING AND ENGAGEMENT OF STAKEHOLDERS ON PROTECTION OF GEOGRAPHICAL INDICATORS / DRAFTING OF GI LAWS	NEW	12,321,521
ERGP30194456	BUSINESS FORUM AND HIGHLEVEL MINISTERIAL MEETINGS ON MARGINS OF TRADE MISSIONS AND PRESIDENTIAL STATE VISITS TO COUNTRIES	NEW	18,000,000
ERGP30194458	IMPLEMENTATION OF 12TH WTO MINISTERIAL CONFERENCE CONCLUSIONS: WTO FISHERIES AGREEMENTS IN PERSPECTIVE	NEW	18,000,000
ERGP30194484	PARTICIPATION AT THE D-8 TRADE MINISTERIAL COUNCIL MEETING IN INSTANBUL, TURKEY.	NEW	17,030,200
ERGP30194495	CODING AND VERIFICATION OF FMITI ASSETS & STOCK BY VERIFIERS AND OTHER STAKEHOLDERS ACROSS THE STATE OFFICES	NEW	15,000,000
ERGP30194499	UPGRADE OF STAFF CLINIC	NEW	18,000,000
ERGP30194508	DEVELOPMENT AND IMPLEMENTATION OF INDUSTRIAL GUIDELINES FOR KEY COMMODITIES	NEW	38,000,000
ERGP30194511	NIGERIA GLOBAL BUSINESS MATCH NGBM	NEW	30,000,000
ERGP30194513	IMPLEMENTATION OF STRATEGIES TOWARDS CREATION OF 100MILLION JOBS AND LIFTING PEOPLE OUT OF POVERTY	NEW	56,000,000
ERGP30194514	PROVISION ON ALTERNATIVE INVESTMENT AND STARTER KITS FOR MARKET WOMEN	NEW	35,000,000
ERGP30194843	ESTABLISHMENT OF NIGERIA TRADE OFFICE ACCRA, GHANA TO AFCFTA SECRETARIAT	NEW	25,000,000
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,209,857,906



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21	PERSONNEL COST		3,967,967,680
2101	SALARY		3,451,851,077
210101	SALARIES AND WAGES		3,451,851,077
21010101	SALARY		3,451,851,077
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		516,116,603
210202	SOCIAL CONTRIBUTIONS		516,116,603
21020201	NHIS		172,038,868
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		344,077,735
22	OTHER RECURRENT COSTS		191,161,446
2202	OVERHEAD COST		191,161,446
220201	TRAVEL & TRANSPORT - GENERAL		29,255,749
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		29,255,749
220202	UTILITIES - GENERAL		13,912,378
22020201	ELECTRICITY CHARGES		5,817,811
22020202	TELEPHONE CHARGES		4,131,991
22020205	WATER RATES		3,962,576
220203	MATERIALS & SUPPLIES - GENERAL		26,009,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,741,980
22020303	NEWSPAPERS		1,063,866
22020304	MAGAZINES & PERIODICALS		358,929
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,767,870
22020309	UNIFORMS & OTHER CLOTHING		1,076,787
220204	MAINTENANCE SERVICES - GENERAL		9,178,171
22020405	MAINTENANCE OF PLANTS/GENERATORS		9,178,171
220205	TRAINING - GENERAL		10,897,228
22020501	LOCAL TRAINING		10,897,228
220206	OTHER SERVICES - GENERAL		18,520,737
22020601	SECURITY CHARGES		18,520,737
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,589,290
22020703	LEGAL SERVICES		3,589,290
220208	FUEL & LUBRICANTS - GENERAL		8,973,225
22020801	MOTOR VEHICLE FUEL COST		8,973,225
220210	MISCELLANEOUS		70,825,236
22021002	HONORARIUM & SITTING ALLOWANCE		8,327,153
22021003	PUBLICITY & ADVERTISEMENTS		25,412,174
22021004	MEDICAL EXPENSES		2,871,432
22021006	POSTAGES & COURIER SERVICES		3,596,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,676,129
22021010	DIRECT TEACHING & LABORATORY COST		13,941,879
23	CAPITAL EXPENDITURE		50,728,780
2301	FIXED ASSETS PURCHASED		50,728,780
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,728,780
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,728,780
	TOTAL PERSONNEL		3,967,967,680
	TOTAL OVERHEAD		191,161,446
	TOTAL RECURRENT		4,159,129,126
	TOTAL CAPITAL		50,728,780
	TOTAL ALLOCATION		4,209,857,906
0222002001	STANDARD ORGANIZATION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30178766	PROCUREMENT OF FURNITURES AND FITTINGS FOR THE HEAD OFFICE AND ZONAL OFFICES	ONGOING	50,728,780
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		800,963,225
21	PERSONNEL COST		800,963,225
2101	SALARY		692,161,663
210101	SALARIES AND WAGES		692,161,663
21010101	SALARY		692,161,663
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		108,801,562
210202	SOCIAL CONTRIBUTIONS		108,801,562
21020201	NHIS		36,267,187
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		72,534,375
	TOTAL PERSONNEL		800,963,225
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		800,963,225
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		800,963,225
0222005001	INDUSTRIAL TRAINING FUND		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,457,497,997
21	PERSONNEL COST		1,500,000,000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,500,000,000
210201	ALLOWANCES		1,500,000,000
21020101	NON REGULAR ALLOWANCES		1,500,000,000
23	CAPITAL EXPENDITURE		957,497,997
2305	OTHER CAPITAL PROJECTS		957,497,997
230501	ACQUISITION OF NON TANGIBLE ASSETS		957,497,997
23050101	RESEARCH AND DEVELOPMENT		957,497,997
	TOTAL PERSONNEL		1,500,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,500,000,000
	TOTAL CAPITAL		957,497,997
	TOTAL ALLOCATION		2,457,497,997
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30191129	SKILLS ACQUISITION ON PLASTER OF PARIS (POP) AND PAINTING FOR YOUTHS	NEW	52,500,000
ERGP30191218	CROP PRODUCTION, POULTRY AND FISH FARMING SKILLS FOR WOMEN	ONGOING	50,807,224
ERGP30191234	DEVELOPMENT OF YOUTHS ON INFORMATION AND COMMUNICATION TECHNOLOGY	NEW	52,500,000
ERGP30191246	CATERING AND EVENT MANAGEMENT PROGRAMME FOR YOUTHS	ONGOING	51,000,000
ERGP30191263	TAILORING AND FASHION DESIGN SKILLS ACQUISITION FOR WOMEN	ONGOING	57,000,000
ERGP202302434	TRAINING AND EMPOWERMENT IN TAILORING AND GSM REPAIRS FOR WOMEN AND YOUTH IN GOMBE NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302435	RECONSTRUCTION AND UPGRADE OF TSAFE EMIRS PALACE, ZAMFARA STATE	NEW	300,000,000
ERGP202300360	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN LAGOS ISLAND I FEDERAL CONSTITUENCY	NEW	35,827,373
ERGP202300361	TAILORING AND FASHION DESIGN SKILLS ACQUISITION FOR WOMEN IN EBONYI LOCAL GOVERNMENT AREA, EBONYI STATE	NEW	7,863,399
ERGP202301870	VOCATIONAL SKILLS AND EMPOWERMENT TRAINING FOR YOUTHS IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202304108	TRAINING OF FARMERS IN DIFFERENT MODERN FARMING TECHNICs -FISHING/ POULTRY FARMING AND ANIMAL REARING IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	50,000,000
ERGP202304109	TRAINING OF ARTISANS IN DIFFERENT MODERN TECHNICs:- CARPENTRY, POP, ETC, IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE.	NEW	50,000,000
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,226,888,274
21	PERSONNEL COST		961,581,205
2101	SALARY		836,157,570
210101	SALARIES AND WAGES		836,157,570
21010101	SALARY		836,157,570
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		125,423,635
210202	SOCIAL CONTRIBUTIONS		125,423,635
21020201	NHIS		41,807,878
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		83,615,757
22	OTHER RECURRENT COSTS		47,249,328
2202	OVERHEAD COST		47,249,328
220201	TRAVEL & TRANSPORT - GENERAL		14,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,000,000
220203	MATERIALS & SUPPLIES - GENERAL		15,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		15,249,328
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020406	OTHER MAINTENANCE SERVICES		13,249,328
220210	MISCELLANEOUS		3,000,000
22021007	WELFARE PACKAGES		3,000,000
23	CAPITAL EXPENDITURE		218,057,741
2305	OTHER CAPITAL PROJECTS		218,057,741
230501	ACQUISITION OF NON TANGIBLE ASSETS		218,057,741
23050101	RESEARCH AND DEVELOPMENT		218,057,741
	TOTAL PERSONNEL		961,581,205
	TOTAL OVERHEAD		47,249,328
	TOTAL RECURRENT		1,008,830,533
	TOTAL CAPITAL		218,057,741
	TOTAL ALLOCATION		1,226,888,274
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1192560	STRATEGIC EXPORT DEVELOPMENT PROGRAMME FOR SMALL AND MEDIUM EXPORTERS	ONGOING	75,000,000
ERGP1192573	FACILITATING NON OIL EXPORT PROMOTION THROUGH MEDIA PROGRAMMES AND ENGAGEMENTS	ONGOING	50,000,000
ERGP1192580	TRAINING ON PERFORMANCE FRAME WORK FOR PRODUCTIVITY	ONGOING	73,057,741
ERGP1192586	BUDGETING, BUDGET PREPARATION AND EXPORT PROGRAMMES COST ESTIMATION	ONGOING	20,000,000
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		37,034,622
23	CAPITAL EXPENDITURE		37,034,622
2301	FIXED ASSETS PURCHASED		37,034,622
230101	PURCHASE OF FIXED ASSETS - GENERAL		37,034,622
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		37,034,622
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		37,034,622
	TOTAL ALLOCATION		37,034,622
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA		



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP30177433	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS	ONGOING	37,034,622
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,645,345,773
21	PERSONNEL COST		1,023,246,713
2101	SALARY		891,224,149
210101	SALARIES AND WAGES		891,224,149
21010101	SALARY		891,224,149
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		132,022,564
210202	SOCIAL CONTRIBUTIONS		132,022,564
21020201	NHIS		44,007,521
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		88,015,043
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
23	CAPITAL EXPENDITURE		6,622,099,060
2301	FIXED ASSETS PURCHASED		940,264,028
230101	PURCHASE OF FIXED ASSETS - GENERAL		940,264,028
23010105	PURCHASE OF MOTOR VEHICLES		250,000,000
23010108	PURCHASE OF BUSES		110,000,000
23010113	PURCHASE OF COMPUTERS		100,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		6,015,000
23010128	PURCHASE OF SECURITY EQUIPMENT		450,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		24,249,028
2302	CONSTRUCTION / PROVISION		5,074,550,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,074,550,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		962,550,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		1,530,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,332,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		1,250,000,000
2303	REHABILITATION / REPAIRS		120,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		120,000,000
23030103	REHABILITATION / REPAIRS - HOUSING		50,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		70,000,000
2305	OTHER CAPITAL PROJECTS		150,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		150,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		50,000,000
23050103	MONITORING AND EVALUATION		0
2302	CONSTRUCTION / PROVISION		337,285,032
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		337,285,032
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		337,285,032
	TOTAL PERSONNEL		1,023,246,713
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,023,246,713
	TOTAL CAPITAL		6,622,099,060
	TOTAL ALLOCATION		7,645,345,773
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10191325	COMPLETION OF DEVELOPMENT OF INITIAL 5MW POWER PLANT AND ELECTRICAL RETICULATION WITHIN THE SPECIAL ECONOMIC ZONE, ILORIN (PHASE III)	ONGOING	1,300,000,000
ERGP10191470	THE REHABILITATION OF 2NOS. 33/11KV, 7.5MVA POWER TRANSFORMERS, 6NOS. 11/0.400KV, 1MVA DISTRIBUTION TRANSFORMERS, TRIPPING SYSTEM INCLUDING POWER STATION AUXILIARY EQUIPMENT & RENOVATION OF THE 33/11KV CONTROL BUILDING AT KFTZ, KANO	ONGOING	230,000,000
ERGP1191753	THE SUPPLY AND INSTALLATION OF SOLAR POWERED BOREHOLE AND ASSOCIATE WORKS AT CFTZ, CALABAR	ONGOING	32,000,000
ERGP12191260	COMPLETION OF THE CONSTRUCTION OF ACCESS ROAD WITH ASSOCIATED DRAINAGE WORKS FROM BODE SAADU BABANLOMO EXPRESSWAY TO THE SPECIAL ECONOMIC ZONE, ILORIN (PHASE III)	ONGOING	1,250,000,000
ERGP22191838	EQUIPMENT & FACILITIES FOR SEZ SECURITY (PHASE II)	ONGOING	450,000,000
ERGP25191757	THE COMPLETION OF RENOVATION OF CFTZ CLINIC, CALABAR	ONGOING	70,000,000
ERGP27191393	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE SPECIAL ECONOMIC ZONE, ILORIN. (PHASE II)	ONGOING	150,000,000
ERGP27191422	PROJECT ADMINISTRATION FOR THE TEXTILE AND GARMENT PARK, LEKKI, LAGOS	ONGOING	30,000,000
ERGP27191431	PROJECT ADMINISTRATION FOR SPECIAL ECONOMIC ZONE, ILORIN	ONGOING	20,000,000
ERGP27191452	THE CONSTRUCTION OF PERIMETER FENCE ACROSS THE SPECIAL ECONOMIC ZONE, FUNTUA. (PHASE II)	ONGOING	150,000,000
ERGP27191457	PROJECT ADMINISTRATION FOR SPECIAL ECONOMIC ZONE, FUNTUA	ONGOING	12,550,000
ERGP27191465	CONSULTANCY SERVICES FOR ENGINEERING AND INFRASTRUCTURE DESIGN, MASTERPLAN AND ARCHITECTURAL DESIGN AND QUANTITY SURVEYING SERVICES FOR SEZ INSTITUTE KANO	ONGOING	400,000,000
ERGP27191765	COMPLETION OF 2NOS DILAPIDATED WAREHOUSES AT CFTZ, CALABAR	ONGOING	50,000,000
ERGP27191783	COMPLETION OF THE CONSTRUCTION OF AUDITORIUM AT THE AUTHORITY HEAD OFFICE ABUJA (PHASE II)	ONGOING	200,000,000
ERGP27191908	THE PROCUREMENT OF ENGINEERING EQUIPMENT AND ACCESSORIES FOR PROJECTS & PROCUREMENT DEPARTMENT, HEAD OFFICE	ONGOING	20,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27191915	MAINTENANCE OF FIRE EXTINGUISHER IN CFTZ COMMON SERVICE BUILDING, CALABAR	ONGOING	4,249,028
ERGP27191920	MAINTENANCE OF FIRE EXTINGUISHER IN CFTZ COMMON SERVICE BUILDING, CALABAR	ONGOING	6,015,000
ERGP28191413	THE CONSTRUCTION OF WATER PUMPING STATION AND EXTENSION OF WATER SUPPLY AND FIRE HYDRANT RETICULATION NETWORK ACROSS THE TEXTILE AND GARMENT PARK LEKKI LAGOS (PHASE III)	ONGOING	1,300,000,000
ERGP29191437	SUPPLY AND INSTALLATION OF ICT INFRASTRUCTURE IN LAGOS ZONAL OFFICE	ONGOING	100,000,000
ERGP29191845	UPGRADE OF ACCOUNTING PACKAGE TO BLOCK REVENUE LEAKAGES	ONGOING	50,000,000
ERGP30191824	ENTERPRISE RESOURCE PLANNING (ERP) BUSINESS PROCESS AND WORKFLOW AUTOMATION (3RD PHASE)	ONGOING	100,000,000
ERGP30191923	THE SUPPLY OF 2NOS SUV, 2NOS 4X4 PICK-UP AND 4NOS UTILITY VEHICLE FOR THE NEPZA HQ	ONGOING	250,000,000
ERGP30191926	THE SUPPLY OF 2NOS 30 SEATER BUSES AT HEAD OFFICE	ONGOING	110,000,000
ERGP202300349	REHABILITATION OF 20KM ROAD WITH ASSOCIATION DRAINAGE IN IKPOGO OMADEWU-EBOYA IN OKPOKWU LGA BENUE SOUTH, BENUE STATE.	ONGOING	43,285,032
ERGP202300350	PROVISION OF GRAINS GRINDING AND SEWING MACHINES FOR YOUTHS AND WOMEN AT FILIN GWAMNA IN ARGUNGU LGA KEBBI NORTH	NEW	14,000,000
ERGP202300351	PROCUREMENT AND SUPPLY OF 1 TOYOTA HILUX TRUCK TO ASSIST COOPERATIVE FARMERS IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300352	PROCUREMENT AND SUPPLY OF TRICYCLES FOR YOUTHS EMPOWERMENT IN KATSINA-ALA/UKUM/LOGO FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300353	TRAINING AND EMPOWERMENT OF FARMERS TO ADOPT BEST PRACTICES IN THE PRODUCTION, PROCESSING AND EXPORT PACKAGING OF COCOA IN IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304663	REPAIR AND REHABILITATION OF ROADS IN ALPHA BEACH OF LAGOS	NEW	100,000,000
ERGP202304439	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR LIGHTS IN SELECTED LOCATIONS IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		235,365,946
21	PERSONNEL COST		108,166,219
2101	SALARY		94,884,124
210101	SALARIES AND WAGES		94,884,124
21010101	SALARY		94,884,124
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		13,282,095
210202	SOCIAL CONTRIBUTIONS		13,282,095
21020201	NHIS		4,427,365
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		8,854,730
22	OTHER RECURRENT COSTS		94,900,956
2202	OVERHEAD COST		94,900,956
220201	TRAVEL & TRANSPORT - GENERAL		22,346,756
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,514,272
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,003,498
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,828,986
220202	UTILITIES - GENERAL		4,579,397
22020201	ELECTRICITY CHARGES		2,384,126
22020203	INTERNET ACCESS CHARGES		2,195,271
220203	MATERIALS & SUPPLIES - GENERAL		2,292,872
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,286,625
22020303	NEWSPAPERS		91,449
22020305	PRINTING OF NON SECURITY DOCUMENTS		914,798
220204	MAINTENANCE SERVICES - GENERAL		18,773,756
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,785,958
22020402	MAINTENANCE OF OFFICE FURNITURE		1,207,591
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,971,442
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,524,155
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,303,831
22020406	OTHER MAINTENANCE SERVICES		5,227,581
22020410	MAINTENANCE OF ROADS AND BRIDGES		1,753,198
220205	TRAINING - GENERAL		3,799,347
22020501	LOCAL TRAINING		3,799,347
220206	OTHER SERVICES - GENERAL		15,406,159
22020601	SECURITY CHARGES		6,017,364
22020606	CLEANING AND FUMIGATION SERVICES		9,388,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,301,932
22020701	FINANCIAL CONSULTING		1,496,222
22020703	LEGAL SERVICES		3,166,208
22020704	ENGINEERING SERVICES		801,464
22020705	ARCHITECTURAL SERVICES		734,724
22020706	SURVEYING SERVICES		1,103,314
220208	FUEL & LUBRICANTS - GENERAL		4,081,042
22020801	MOTOR VEHICLE FUEL COST		2,316,960
22020803	PLANT / GENERATOR FUEL COST		1,764,082
220210	MISCELLANEOUS		16,319,695
22021001	REFRESHMENT & MEALS		1,493,977
22021002	HONORARIUM & SITTING ALLOWANCE		1,557,972
22021003	PUBLICITY & ADVERTISEMENTS		2,133,817



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CODE	LINE ITEM		AMOUNT
22021006	POSTAGES & COURIER SERVICES		1,661,543
22021007	WELFARE PACKAGES		7,917,748
22021009	SPORTING ACTIVITIES		1,554,638
23	CAPITAL EXPENDITURE		32,298,771
2303	REHABILITATION / REPAIRS		32,298,771
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,298,771
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,298,771
	TOTAL PERSONNEL		108,166,219
	TOTAL OVERHEAD		94,900,956
	TOTAL RECURRENT		203,067,175
	TOTAL CAPITAL		32,298,771
	TOTAL ALLOCATION		235,365,946
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27106905	RE-ROOFING AND REHABILITATIONS OF OFFICE BUILDING PHASE B IN THE COMPLEX	ONGOING	32,298,771
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		304,577,570
22	OTHER RECURRENT COSTS		117,622,162
2202	OVERHEAD COST		117,622,162
220201	TRAVEL& TRANSPORT - GENERAL		74,311,223
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,944,063
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,760,910
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		27,606,250
220202	UTILITIES - GENERAL		16,563,750
22020201	ELECTRICITY CHARGES		5,521,250
22020205	WATER RATES		5,521,250
22020206	SEWERAGE CHARGES		5,521,250
220204	MAINTENANCE SERVICES - GENERAL		13,803,126
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,760,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,901,563
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,380,313
22020406	OTHER MAINTENANCE SERVICES		2,760,625
220206	OTHER SERVICES - GENERAL		4,140,938
22020601	SECURITY CHARGES		4,140,938
220208	FUEL & LUBRICANTS - GENERAL		8,803,125
22020801	MOTOR VEHICLE FUEL COST		2,760,625
22020803	PLANT / GENERATOR FUEL COST		6,042,500
23	CAPITAL EXPENDITURE		186,955,408
2301	FIXED ASSETS PURCHASED		95,955,408
230101	PURCHASE OF FIXED ASSETS - GENERAL		95,955,408
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		95,955,408
2305	OTHER CAPITAL PROJECTS		91,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		91,000,000
23050101	RESEARCH AND DEVELOPMENT		91,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		117,622,162
	TOTAL RECURRENT		117,622,162
	TOTAL CAPITAL		186,955,408
	TOTAL ALLOCATION		304,577,570
0222011001	FEDERAL PRODUCE INSPECTION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30156726	IMPROVEMENT OF CASHEW NUTS, SOYA BEANS AND GINGER QUALITY FOR ENHANCED MARKET ACCESS	ONGOING	45,000,000
ERGP5144094	ORGANIC PEST CONTROL OF SELECTED AGRO COMMODITIES FOR EXPORT	ONGOING	70,000,000
ERGP5144096	GRADING AND IMPROVEMENT OF COCOA QUALITY FOR ENHANCED INTERNATIONAL MARKET ACCESS IN LINE WITH FCC RULES AND REGULATION	ONGOING	46,000,000
ERGP5144097	PROCUREMENT OF MODERN MOBILE AGRO QUALITY TESTING EQUIPMENT	ONGOING	25,955,408
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		537,110,758
21	PERSONNEL COST		423,925,870
2101	SALARY		423,925,870
210101	SALARIES AND WAGES		423,925,870
21010101	SALARY		423,925,870
22	OTHER RECURRENT COSTS		74,849,598
2202	OVERHEAD COST		74,849,598
220201	TRAVEL& TRANSPORT - GENERAL		29,579,958
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		29,579,958
220202	UTILITIES - GENERAL		20,305,968
22020201	ELECTRICITY CHARGES		1,963,368
22020202	TELEPHONE CHARGES		18,342,600
220206	OTHER SERVICES - GENERAL		12,523,912
22020603	OFFICE RENT		6,200,000
22020604	RESIDENTIAL RENT		6,323,912
220209	FINANCIAL CHARGES - GENERAL		3,439,760
22020902	INSURANCE PREMIUM		3,439,760
220210	MISCELLANEOUS		9,000,000
22021004	MEDICAL EXPENSES		9,000,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		38,335,290
2303	REHABILITATION / REPAIRS		5,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		5,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		5,000,000
2305	OTHER CAPITAL PROJECTS		33,335,290
230501	ACQUISITION OF NON TANGIBLE ASSETS		33,335,290
23050101	RESEARCH AND DEVELOPMENT		33,335,290
	TOTAL PERSONNEL		423,925,870
	TOTAL OVERHEAD		74,849,598
	TOTAL RECURRENT		498,775,468
	TOTAL CAPITAL		38,335,290
	TOTAL ALLOCATION		537,110,758
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114470	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE ABROAD	ONGOING	22,000,000
ERGP27193187	RENOVATION/FURNISHING OF AMBASSADOR'S RESIDENCE	NEW	5,000,000
ERGP30139983	PROCUREMENT OF WORKING MATERIALS, LAPTOP COMPUTERS AND DESK TOP COMPUTERS	ONGOING	5,000,000
ERGP30140130	HOSTING OF A SIDE EVENT ON WOMEN IN CROSS BORDER TRADE AT THE MARGINS OF WTO PUBLIC FORUM, GENEVA, SWITZERLAND	ONGOING	3,000,000
ERGP30193191	AID FOR TRADE ANNUAL EVENT	NEW	3,335,290
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,453,384,066
21	PERSONNEL COST		0
2101	SALARY		0
210101	SALARIES AND WAGES		0
21010101	SALARY		0
22	OTHER RECURRENT COSTS		0
2202	OVERHEAD COST		0
23	CAPITAL EXPENDITURE		2,453,384,066
2301	FIXED ASSETS PURCHASED		400,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		400,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		400,000,000
2302	CONSTRUCTION / PROVISION		1,600,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,600,000,000
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,500,000,000
2305	OTHER CAPITAL PROJECTS		453,384,066
230501	ACQUISITION OF NON TANGIBLE ASSETS		453,384,066
23050102	COMPUTER SOFTWARE ACQUISITION		453,384,066
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		0
	TOTAL CAPITAL		2,453,384,066
	TOTAL ALLOCATION		2,453,384,066
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12195118	CONSTRUCTION OF ACCESS ROAD AT LIBERTY FREE ZONE	ONGOING	500,000,000
ERGP2178202	COSTRUCTION AND PROVISION OF INFRASTRUCTURE TO LIBERTY FZ, ONNE FZ AND BRASS FZ	ONGOING	400,000,000
ERGP2195129	PROVISION OF FREE ZONE FILAMENT MANAGEMENT SYSTEM AT LIBERTY FREE ZONE, AKWA IBOM STATE	ONGOING	200,000,000
ERGP29195135	PROVISION OF NETWORKING OF ONNE FREE ZONE ADMINISTRATIVE OFFICE COMPLEX	ONGOING	253,384,066
ERGP3195122	SECURITY INFRASTRUCTURE AT LIBERTY ZONE	ONGOING	400,000,000
ERGP3195123	SETUP OF LEGAL AND REGISTRY LIBRARY AND DIGITAL ARCHIVING SYSTEM	NEW	100,000,000
ERGP3195126	CONSTRUCTION /PROVISION OF PERIMETER FENCING OF LIBERTY FREE, AKWA IBOM STATE	ONGOING	600,000,000
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		376,414,502
21	PERSONNEL COST		70,226,352
2101	SALARY		62,423,424
210101	SALARIES AND WAGES		62,423,424
21010101	SALARY		62,423,424
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,802,928
210202	SOCIAL CONTRIBUTIONS		7,802,928
21020201	NHIS		3,121,171
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		4,681,757
22	OTHER RECURRENT COSTS		107,214,173
2202	OVERHEAD COST		107,214,173
220201	TRAVEL& TRANSPORT - GENERAL		29,278,042
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,767,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,810,136
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		7,500,000
220202	UTILITIES - GENERAL		9,418,916
22020201	ELECTRICITY CHARGES		3,510,117
22020202	TELEPHONE CHARGES		500,000



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CODE	LINE ITEM		AMOUNT
22020203	INTERNET ACCESS CHARGES		708,000
22020205	WATER RATES		480,042
22020206	SEWERAGE CHARGES		4,220,757
220203	MATERIALS & SUPPLIES - GENERAL		2,675,439
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,622,910
22020303	NEWSPAPERS		506,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		546,529
220204	MAINTENANCE SERVICES - GENERAL		4,901,075
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,848,457
22020402	MAINTENANCE OF OFFICE FURNITURE		790,704
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		790,704
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		590,704
22020405	MAINTENANCE OF PLANTS/GENERATORS		880,506
220205	TRAINING - GENERAL		2,984,080
22020501	LOCAL TRAINING		1,484,080
22020502	INTERNATIONAL TRAINING		1,500,000
220206	OTHER SERVICES - GENERAL		18,146,805
22020601	SECURITY CHARGES		10,061,725
22020606	CLEANING AND FUMIGATION SERVICES		8,085,080
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,306,857
22020701	FINANCIAL CONSULTING		5,016,308
22020703	LEGAL SERVICES		2,500,000
22020704	ENGINEERING SERVICES		2,790,549
220208	FUEL & LUBRICANTS - GENERAL		15,954,337
22020801	MOTOR VEHICLE FUEL COST		2,807,627
22020803	PLANT / GENERATOR FUEL COST		13,146,710
220209	FINANCIAL CHARGES - GENERAL		6,502,661
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,570
22020902	INSURANCE PREMIUM		6,302,091
220210	MISCELLANEOUS		7,045,961
22021001	REFRESHMENT & MEALS		507,623
22021002	HONORARIUM & SITTING ALLOWANCE		3,289,717
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		382,060
22021007	WELFARE PACKAGES		1,662,888
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		703,673
23	CAPITAL EXPENDITURE		198,973,977
2302	CONSTRUCTION / PROVISION		153,773,977
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		153,773,977
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		153,773,977
2303	REHABILITATION / REPAIRS		45,200,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		45,200,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY		45,200,000
	TOTAL PERSONNEL		70,226,352
	TOTAL OVERHEAD		107,214,173
	TOTAL RECURRENT		177,440,525
	TOTAL CAPITAL		198,973,977
	TOTAL ALLOCATION		376,414,502
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10190030	PHASE 2 INSTALLATION OF SOLAR ENERGY IN TBS COMPLEX, ISLAND, LAGOS	ONGOING	45,200,000
ERGP27190065	RENOVATION OF OLD TBS MANAGEMENT OFFICE BUILDING AND PURCHASE OF OFFICE FURNITURES AND EQUIPMENTS IN TBS COMPLEX, ISLAND, LAGOS	NEW	58,673,000
ERGP28190021	REHABILITATION OF TBS INDUSTRIAL WATER TREATMENT PLANT AND SINKING OF ONE (1) NUMBER INDUSTRIAL BOREHOLE IN TBS COMPLEX, ISLAND, LAGOS	NEW	45,100,977
ERGP202300354	PROCUREMENT AND SUPPLY OF 1 TOYOTA HIACE SHUTTLE BUS FOR THE FEDERAL UNIVERSITY OF HEALTH SCIENCE ILA-ORANGUN, IFEDAYO/BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	50,000,000
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		230,472,876
21	PERSONNEL COST		166,251,469
2101	SALARY		166,251,469
210101	SALARIES AND WAGES		166,251,469
21010101	SALARY		166,251,469
22	OTHER RECURRENT COSTS		30,127,715
2202	OVERHEAD COST		30,127,715
220201	TRAVEL & TRANSPORT - GENERAL		6,392,641
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,392,641
220202	UTILITIES - GENERAL		3,922,718
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		1,922,718
220204	MAINTENANCE SERVICES - GENERAL		4,540,737
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,540,737
220206	OTHER SERVICES - GENERAL		12,039,504
22020603	OFFICE RENT		7,000,000
22020604	RESIDENTIAL RENT		5,039,504
220210	MISCELLANEOUS		3,232,115



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CODE	LINE ITEM		AMOUNT
22021004	MEDICAL EXPENSES		3,232,115
23	CAPITAL EXPENDITURE		34,093,692
2305	OTHER CAPITAL PROJECTS		34,093,692
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,093,692
23050101	RESEARCH AND DEVELOPMENT		34,093,692
	TOTAL PERSONNEL		166,251,469
	TOTAL OVERHEAD		30,127,715
	TOTAL RECURRENT		196,379,184
	TOTAL CAPITAL		34,093,692
	TOTAL ALLOCATION		230,472,876
0222016001	NIGERIA TRADE OFFICE, TAIWAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30139851	HOSTING OF NIGERIA-TAIWAN BUSINESS FORUM, FOOD AGRICULTURAL TECHONOLGY FAIR AND LUNCHES/DINNER	ONGOING	7,819,082
ERGP30139861	TRANSLATION & PRINTING OF PROMOTIONAL MATERIALS INTO CHINESE	ONGOING	1,955,154
ERGP30139871	MARKET SURVEYS TO GUIDE NIGERIA EXPORTERS AS WELL AS ESTABLISHMENTS AND MAINTENANCE OF NTO WEBSITE	ONGOING	3,426,057
ERGP30156990	PARTICIPATION AT AFRICAN BUSINESS FORUM TO SHOWCASE NIGERIA INVESTMENT OPPORTUNITIES	ONGOING	4,911,825
ERGP30156994	PARTICIPATION AT AFRICAN CULTURE PRODUCTS AND SERVICE EXHIBITIONS	ONGOING	10,230,338
ERGP30175862	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICE IN TAIWAN	ONGOING	2,711,445
ERGP30175867	PURCHASE OF NEW OPERATIONAL VEHICLE (REPLACEMENT OF OLD VEHICLE PURCHASED IN 2002) & PURCHASE OF NEW OFFICE FURNITURE & EQUIPMENT.	ONGOING	3,039,791
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		195,352,013
21	PERSONNEL COST		138,707,719
2101	SALARY		138,707,719
210101	SALARIES AND WAGES		138,707,719
21010101	SALARY		138,707,719
22	OTHER RECURRENT COSTS		22,007,094
2202	OVERHEAD COST		22,007,094
220201	TRAVEL& TRANSPORT - GENERAL		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		152,500
22020201	ELECTRICITY CHARGES		152,500
220203	MATERIALS & SUPPLIES - GENERAL		1,098,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,098,000
220204	MAINTENANCE SERVICES - GENERAL		5,914,422
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,914,422
220206	OTHER SERVICES - GENERAL		4,842,172
22020603	OFFICE RENT		1,417,588
22020604	RESIDENTIAL RENT		3,424,584
23	CAPITAL EXPENDITURE		34,637,200
2305	OTHER CAPITAL PROJECTS		34,637,200
230501	ACQUISITION OF NON TANGIBLE ASSETS		34,637,200
23050101	RESEARCH AND DEVELOPMENT		34,637,200
	TOTAL PERSONNEL		138,707,719
	TOTAL OVERHEAD		22,007,094
	TOTAL RECURRENT		160,714,813
	TOTAL CAPITAL		34,637,200
	TOTAL ALLOCATION		195,352,013
0222017001	NIGERIA TRADE OFFICE, CHINA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195546	OUTSTANDING LIABILITIES FROM NIGERIA TRADE OFFICES ABROAD	ONGOING	7,000,000
ERGP30140106	MARKET RESEARCH ON COMPARATIVE ADVANTAGES.	NEW	8,000,000
ERGP30157046	PARTICIPATION INTO SELECTED INTERNATIONAL TRADE FAIR IN CHINA	NEW	8,500,000
ERGP30194205	ORGANIZE TRADE MISSIONS (INWARD AND OUTWARDS)	NEW	11,137,200
0222027001	SMEDAN - H/QTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		18,467,632,505
21	PERSONNEL COST		718,067,048
2101	SALARY		624,646,862
210101	SALARIES AND WAGES		624,646,862
21010101	SALARY		624,646,862
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		93,420,186
210202	SOCIAL CONTRIBUTIONS		93,420,186
21020201	NHIS		31,232,343
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		62,187,843
22	OTHER RECURRENT COSTS		206,542,073
2202	OVERHEAD COST		205,742,073
220201	TRAVEL& TRANSPORT - GENERAL		52,095,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,537,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,558,000
220202	UTILITIES - GENERAL		9,485,800
22020201	ELECTRICITY CHARGES		6,039,000
22020202	TELEPHONE CHARGES		446,800
22020203	INTERNET ACCESS CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		5,918,000



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CODE	LINE ITEM		AMOUNT
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,538,000
22020302	BOOKS		150,000
22020303	NEWSPAPERS		584,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,646,000
220204	MAINTENANCE SERVICES - GENERAL		7,379,535
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,120,000
22020402	MAINTENANCE OF OFFICE FURNITURE		200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		318,306
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,002,500
22020406	OTHER MAINTENANCE SERVICES		238,729
220205	TRAINING - GENERAL		6,000,000
22020501	LOCAL TRAINING		6,000,000
220206	OTHER SERVICES - GENERAL		41,434,000
22020601	SECURITY CHARGES		34,450,000
22020603	OFFICE RENT		3,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		3,984,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,309,761
22020701	FINANCIAL CONSULTING		5,968,233
22020702	INFORMATION TECHNOLOGY CONSULTING		1,991,528
22020703	LEGAL SERVICES		350,000
220208	FUEL & LUBRICANTS - GENERAL		16,642,784
22020801	MOTOR VEHICLE FUEL COST		8,174,864
22020803	PLANT / GENERATOR FUEL COST		8,467,920
220209	FINANCIAL CHARGES - GENERAL		10,498,117
22020902	INSURANCE PREMIUM		10,498,117
220210	MISCELLANEOUS		47,979,076
22021001	REFRESHMENT & MEALS		3,222,200
22021002	HONORARIUM & SITTING ALLOWANCE		19,760,000
22021003	PUBLICITY & ADVERTISEMENTS		4,532,776
22021006	POSTAGES & COURIER SERVICES		1,118,100
22021007	WELFARE PACKAGES		18,946,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		400,000
2204	GRANTS AND CONTRIBUTIONS		800,000
220401	LOCAL GRANTS AND CONTRIBUTIONS		800,000
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		400,000
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)		400,000
23	CAPITAL EXPENDITURE		17,543,023,384
2301	FIXED ASSETS PURCHASED		16,700,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		16,700,000
23010113	PURCHASE OF COMPUTERS		8,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		4,000,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		4,700,000
2305	OTHER CAPITAL PROJECTS		17,526,323,384
230501	ACQUISITION OF NON TANGIBLE ASSETS		17,526,323,384
23050101	RESEARCH AND DEVELOPMENT		17,526,323,384
	TOTAL PERSONNEL		718,067,048
	TOTAL OVERHEAD		206,542,073
	TOTAL RECURRENT		924,609,121
	TOTAL CAPITAL		17,543,023,384
	TOTAL ALLOCATION		18,467,632,505
0222027001	SMEDAN - H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114920	MINDSHIFT ENTERPRENUSHIP PROGEAMME (MEP)	ONGOING	36,000,000
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/ INTERNATIONAL (CISMEF)	ONGOING	65,000,000
ERGP22195333	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN SKILL ACQUISITION OGUN, OSUN, OYO, Æ Æ Æ Æ Æ LAGOS & FCT (50M EACH)	NEW	250,000,000
ERGP29114943	DIGITAL SKILLS FOR MSME (GOGGLE/UNIDO/HP)	ONGOING	10,000,000
ERGP30114919	GRANT & GROWTH SUPPORT FOR BUSINESS MEMBERSHIP ORGANISATION & NGOS(GROSS)	ONGOING	20,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	165,000,000
ERGP30131878	MSME POLICY REVIEW (2019-2014)	ONGOING	10,000,000
ERGP30140316	TALENT HUNT	ONGOING	20,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	440,000,000
ERGP7141050	UPGRADE OF SMEDAN ASSET AND INVENTORY DATABASE	ONGOING	40,000,000
ERGP7178558	MONITORING & EVALUATION OF SMEDAN CAPITAL PROJECTS	ONGOING	50,000,000
ERGP8114915	REVITALIZATION OF INDUSTRIAL DEVELOPMENT CENTRES(IDC) AND CONVERSION TO COMMON FACILITY CENTRES	ONGOING	1,325,000,000
ERGP8114925	WORLD MSME DAY	ONGOING	7,500,000
ERGP8114928	PROJECT SPECIFIC SKILL DEVELOPMENT ON MSME	ONGOING	65,000,000
ERGP8114937	WOMEN IN SELF EMPLOYMENT PROGRAMME (WISE-P)	ONGOING	60,200,000
ERGP8114939	INSTITUTIONAL SUPPORT FOR MSME	ONGOING	95,000,000
ERGP8114940	PURCHASE OF PRINTERS (35 NO. PRINTERS)	ONGOING	4,000,000
ERGP8114942	PURCHASE OF COMPUTERS (50 NO. LAPTOPS AND 100 DESKTOPS)	ONGOING	8,000,000
ERGP8114944	PURCHASE OF PHOTOCOPIERS (20 NO. PHOTOCOPIERS)	ONGOING	4,700,000
ERGP8114947	PURCHASE OF 1000 TRAINING TABLES AND CHAIRS	ONGOING	5,000,000
ERGP8114949	NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE (NBSDI)	ONGOING	540,000,000
ERGP8114953	NATIONAL MSME CLINIC AND ONE-STOP-SHOP INITIATIVE	ONGOING	10,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	ONGOING	99,597,724



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CODE	LINE ITEM		AMOUNT
ERGP8140432	GARMENT/TEXTILE CLUSTER GROWTH SUPPORT SCHEME	ONGOING	42,500,000
ERGP8140491	COMMERCIALIZATION ENHANCEMENT INITIATIVE FOR MECHATRONICS BASED MSMEs	ONGOING	20,000,000
ERGP8140711	GLOBAL ENTERPRENUERSHIP NETWORK/ENTERPRISE HUB	ONGOING	10,000,000
ERGP8140769	NATIONAL BUSINESS DEVELOPMENT SERVICE CERTIFICATION /ACCREDITATION FRAMEWORK & SUPPRT INITIATIVE	ONGOING	50,000,000
ERGP8140870	ANNUAL IMPACT ASSESSMENT OF SMEDAN PROGRAMME	ONGOING	35,000,000
ERGP8140905	CONDITIONAL GRANT SCHEME (CGS)	ONGOING	830,000,000
ERGP8141000	PROCUREMENT IMPLEMENTATION PROCESSES	ONGOING	30,000,000
ERGP8141031	PURCHASE OF 25 UNITS AIR CONDITIONERS	ONGOING	3,200,000
ERGP8141038	RENOVATION OF OFFICES/ADJUSMENT OF WORK SPACE	ONGOING	35,000,000
ERGP8178555	FINANCIAL EMPWERMEN INITIATIVE FOR MSME'S/ESTABLISHMENT OF MICROFINANCE BANK	ONGOING	100,000,000
ERGP8178556	SECURING THE TITLE DOCUMENTS OF 26 INDUSTRIAL DEVELOPMENT CENTERS	ONGOING	10,000,000
ERGP8178557	PURCHASE OF 1 NO HIACE BUS	ONGOING	45,500,000
ERGP8178559	PRODUCTION OF SME DIGEST	ONGOING	40,000,000
ERGP8178561	CLUSTER DEVELOPMENT SUPPORT FOR MSME	ONGOING	50,000,000
ERGP8178562	PACKAGING AND BRANDING OF MSME'S PRODUCTS ON AFRICAN CONTINENTAL FREE TRADE AREA (AFCFTA)	ONGOING	50,000,000
ERGP8178563	SMEDAN ANNUAL MSME'S COMPETITIVENESS RESEARCH	ONGOING	41,500,000
ERGP8178564	MSME EXPORT FACILITATION PROGRAMME	ONGOING	15,000,000
ERGP8178565	MSME SELECT ENTERPRENUERSHIP PROGRAMME	ONGOING	15,000,000
ERGP8178566	SPECIALIZED SKILL DEVELOPMENT FOR MSME (IDPS, INMATES, RETIREES, PWD's)	ONGOING	30,000,000
ERGP8178567	UPGRADE OF ICT INFRASTRUCTURE	ONGOING	20,000,000
ERGP8178568	UPGRADE OF CREDIT INFORMATION PORTAL FOR MSME	ONGOING	10,000,000
ERGP202303102	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	150,000,000
ERGP202303266	PROVISION AND GRANT ASSISTANCE TO ICAN, ICSAN AND ANAN CANDIDATES FOR LECTURES AND EXAMINATIONS IN IKEJA FEDERALCONSTITUENCY	ONGOING	50,000,000
ERGP202302889	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN YABO/SHAGARI FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	20,000,000
ERGP202342889	EQUIPPING AND LANDSCAPING OF TAFASHIYA SKILL ACQUISITION CENTRE		30,000,000
ERGP202302892	SUPPLY OF MOTORCYCLES AND TRYCYCLES FOR YOUTH IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP202303070	THREE BLOCKS OF 3 CLASSROOMS WITH OFFICES, FURNITURE, FENCING AT NABAJE COMMUNITY SECONDARY SCHOOL, KAFUR, KATSINA STATE	ONGOING	300,000,000
ERGP202303071	STRATEGIC EMPOWERMENT FOR YOUTH IN SELECTED COMMUNITIES OF MASARI, MUSAWA AND FASKARI, KATSINA STATE	ONGOING	300,000,000
ERGP202303072	STRATEGIC EMPOWERMENT FOR WOMEN IN SELECTED COMMUNITIES OF BANJE, FARFARU AND KARADUWA VILLAGES KATSINA STATE	ONGOING	300,000,000
ERGP202303073	PROVISION OF POLICE STATION, POLICE QUARTERS AND PATROL VAN IN NA BANJE COMMUNITY IN KAFUR LOCAL GOVERNMENT AREA OF KATSINA STATE	ONGOING	500,000,000
ERGP202303074	STRATEGIC EMPOWERMENT FOR PEOPLE WITH DISABILITIES IN DANJA, MUSAWA, FUNTUA, DANDUME AND KAFUR COMMUNITIES, KATSINA STATE	ONGOING	300,000,000
ERGP202303101	THE SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS ACROSS SELECTED AREAS IN MOJISOLA AVENUE, LAGOS	ONGOING	25,000,000
ERGP202303267	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR MSME IN IPODO, AGINDINGBI AND IKEJA	ONGOING	180,000,000
ERGP202303268	PROVISION OF WORKSPACE AND FINANCIAL GRANTS FOR OPEBI, AKIODE, MARYLAND	ONGOING	250,000,000
ERGP202303269	ENTREPRENUERSHIP PROGRAMME FOR AILING ENTERPRISES IN OPODO AND ALAUSA AREAS OF LAGOS	ONGOING	190,000,000
ERGP202303270	COMMUNITY SUPPORT PROGRAMMES TO RURAL FARMERS AND MARKET WOMEN IN SELECTED COMMUNITIES IN IKEJA, OJODU AND OPEBI	ONGOING	200,000,000
ERGP202303271	EMPOWERMENT TRAINING PROGRAMME IN AGRI BUSINESS IN IKEJA AND OKEIRA, MARYLAND	ONGOING	200,000,000
ERGP202303272	EMPOWERMENT AND PROVISION OF WORK TOOLS FOR GRADUATES OF ARTISANAL AND VOCATIONAL TRAININGS ACROSS SOME COMMUNITIES IN EKITI STATE	ONGOING	50,000,000
ERGP202303100	GRANT FOR YOUTHS, WOMEN AND LESS PRIVILEGE INDIGENES IN BDA/GBK/KCHA FEDERAL CONSTITUENCY, NIGER STATE	ONGOING	100,000,000
ERGP202303262	KNOWLEDGE BASED TRAINING ON E-COMMERCE TO ENHANCE ENTERPRENUERIAL DEVELOPMENT FOR YOUNG GRADUATES IN EKITI STATE	ONGOING	40,000,000
ERGP202303263	TARGETED TRAINING FOR MSMEs ON ENTREPRENUERIAL AND EXPORT MARKETING IN EKITI STATE	ONGOING	40,000,000
ERGP202303264	GRANTS TO WOMAN & YOUTHS FOR STARTUP BUSINESS IN DAMATARU / TARMUWA / GUJBA /GUL ANI FEDERAL CONSTITUENCY YOBE STATE	ONGOING	10,000,000
ERGP202303265	STRATEGIC TRAINING / EMPOWERMENT FOR UNEMPLOYED YOUTHS AND UNSKILLED WOMEN IN IBADAN NORTH - EAST/ IBADAN SOUTH-EAST FEDERAL CONSTITUENCY OF OYO STATE	ONGOING	10,000,000
ERGP202303273	CAPACITY BUILDING ON ICT BASED ENTREPRENEUSHIP SKILLS FOR SELECTED YOUTHS IN BADAGRY DIVISION, LAGOS STATE	ONGOING	10,000,000
ERGP202302870	SUPPLY OF RICE AND ASSORTED FOOD STUFFS FOR VICTIMS OF FLOOD AND DROUGHT IN RANO/BUNKURE/KIBIYA FEDERAL CONSTITUENCY, KANO STATE	NEW	100,000,000
ERGP202302876	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GWARZO/KABO/MUS FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000



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ERGP202302877	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN NGURU/MACHINA/YUSUFARI FEDERAL CONSTITUENCY, YOBE STATE	NEW	30,000,000
ERGP202302878	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN HADEJIA/KAFIN HAUSA/AUYO FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	30,000,000
ERGP202302879	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN GWALE FEDERAL CONSTITUENCY, KANO STATE	NEW	20,000,000
ERGP202302881	PROCUREMENT AND SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BAGWAI/SHANONO FEDERAL CONSTITUENCY, KANO STATE	NEW	30,000,000
ERGP202302589	TRAINING AND EMPOWERMENT OF WOMEN, YOUTH AND PEOPLE WITH DISABILITIES IN SOME COMMUNITIES OF BAUCHI STATE	NEW	30,000,000
ERGP202300344	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHT AT SELECTED AREAS OF GOMBE NORTH SENATORIAL DISTRICT	NEW	150,000,000
ERGP202300345	PROCUREMENT AND SUPPLY OF TRICYCLES FOR YOUTHS EMPOWERMENT IN IFEDAYO/ BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	45,000,000
ERGP202300346	SKILL ACQUISITION TRAINING AND CASH GRANT TO EMPOWER WIDOWS AND WIDOWERS IN IFEDAYO/ BOLUWADURO/ILA FEDERAL CONSTITUENCY	NEW	61,000,000
ERGP202300347	PROVISION AND INSTALLATION OF 500KVA TRANSFORMERS IN RURAL COMMUNITIES OF ILO IJESA, CAMPUS VILLAGE OAU AND OWENA IJESA IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE.	NEW	45,000,000
ERGP202300348	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTHS IN POULTRY AND FEED PRODUCTION IN OSUN EAST SENATORIAL DISTRICT, OSUN STATE	NEW	45,000,000
ERGP202300355	CONSTITUENCY REVOLVING FACILITY FOR MSMES IN LAGOS EAST SENATORIAL DISTRICT	NEW	116,500,000
ERGP202300356	TRAINING AND EMPOWERMENT OF MARKET WOMEN AND ARTISANS IN OKIGWE; ONUIMO; ISIALA-MBANO; EHIME-MBANO; IHITE UBOMA AND OBOWO LGAs OF IMO STATE	NEW	50,008,217
ERGP202300357	SUPPLY OF GRAINS TO VICTIMS OF BANDITRY/FLOOD IN ILLELA/GWADABAWA FEDERAL CONSTITUENCY OF SOKOTO STATE	NEW	72,817,443
ERGP202300358	SUPPLY OF BRANDED WAX WRAPPERS TO WOMEN IN IKWO/EZZA SOUTH FEDERAL CONSTITUENCY OF EBONYI STATE	NEW	30,000,000
ERGP202300359	SKILLS ACQUISITION TRAINING IN SOME SELECTED COMMUNITIES IN KWARA STATE	NEW	20,000,000
ERGP202301022	TRAINING OF YOUTH IN MOBILE PHONE REPAIRS IN DAMATURU/TARMUWA/GUJBA/GULANI FED CONTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202301071	TRAINING FOR SELF EMPLOYMENT FOR WOMEN IN GOMBE CENTRAL SENATORIAL DISTRICT.	NEW	400,000,000
ERGP202301072	ENTREPRENUERSHIP TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301073	BUSINESS DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301074	AGRICULTURAL ENHANCEMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301075	BUSINESS SENSITIZATION TRAINING IN DEVELOPMENT TRAINING IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	400,000,000
ERGP202301284	CONSTRUCTION OF 3 NOS BLOCKS OF CLASSROOMS WITH FURNITURES IN IYARA, ABUGI AND KOTO, KOGI STATE	ONGOING	100,000,000
ERGP202301285	CONSTRUCTION OF INTEGRATED SOLAR STREETLIGHTS IN OKIJA , ANAMBRA STATE	ONGOING	100,000,000
ERGP202301329	SUPPLY OF SOLAR POWERED FREEZERS IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202301330	SUPPLY OF KEKE NAPEP IN KEBBI CENTRAL SENATORIAL DISTRICT, KEBBI STATE	NEW	100,000,000
ERGP202301423	CONSTRUCTION OF COMMUNITY MARKET, ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	100,000,000
ERGP202301736	SUPPLY OF LAPTOP TO STUDENTS OF INNOVATION HUBS IN THE LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	62,000,000
ERGP202301737	TRAINING OF YOUTH IN TECHNOLOGY TALENT IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	62,000,000
ERGP202301738	CONSTRUCTION OF YOUTH CENTRE IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	113,000,000
ERGP202301739	SUPPLY OF EMPOWERMENT TOOLS TO ARTISANS IN LAGOS EAST SENATORIAL DISTRICT OF LAGOS STATE	ONGOING	113,000,000
ERGP202301761	PURCHASE OF IRRIGATION WATER PUMPS FOR DRY SEASON FARMING FOR YOUTH OF NGALA/ KALA BALG FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202301762	TRAINING AND PROVISION OF KITS FOR TRADITIONAL BIRTH ATTENDANTS (TBA) IN BAMA/ NGALA/ KALA BALG FEDERAL CONSTITUENCY	ONGOING	25,000,000
ERGP202301764	INSTALLATION OF HIGH POWERED SOLAR STREET LIGHTENING IN AFIKPO SOUTH LOCAL GOVERNMENT EBONYI	ONGOING	100,000,000
ERGP202301791	PROVISION OF MOTORIZED BOREHOLES IN ZANGO/ BAURE FEDERAL CONSTITUENCY KASTINA STATE	ONGOING	25,000,000
ERGP202301795	COMPLETION OF SCHOOL BUILDINGS, SOLAR LIGHTS AND FURNITURE IN LOKOJA, ABUGI, IYARA KOGI WEST UNDER (SMEDAN)	ONGOING	100,000,000
ERGP202301803	DISTRIBUTION OF EMPOWERMENT ITEMS FOR YOUTH AND MARKET WOMEN AT VARIOUS WARDS OF INDUSTRIAL AREAS MUSHIN 1 FEDERAL CONSTITUENCY, LAGOS	ONGOING	25,000,000
ERGP202301810	PROVISION OF CASH GRANT TO ARTISAN WOMEN AND OUTHS IN ABEOKUTA NORTH, OBAFEMI OWODE AND ODEDA FEDERAL CONSTITUENCY IN OGUN STATE	ONGOING	150,000,000



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ERGP202301814	CONSTRUCTION OF 5 BLOCKS OF 3 CLASSROOM EACH WITH FURNITURE IN BANJE COMMUNITY	ONGOING	300,000,000
ERGP202301815	ENTREPRENUERSHIP TRAINING FOR YOUTH AND WOMEN IN EKITI NORTH EKITI STATE	ONGOING	200,000,000
ERGP202301829	INSTALLATION OF SOLAR STREET LIGHT IN AFIJIO/ ATIBA/ OYO EAST AND WEST	ONGOING	40,000,000
ERGP202301833	STRATEGIC EMPOWERMENT OF WOMEN AND YOUTHS IN FUTUA KASTINA SOUTH SENATORIAL DISTRICT, KASTINA STATE	ONGOING	100,000,000
ERGP202302033	SUPPLY OF TAILORING MACHINE IN KEBBI STATE.	NEW	100,000,000
ERGP202302034	SUPPLY OF MEDICINE AND MEDICAMENTS IN KEBBI STATE.	NEW	100,000,000
ERGP202302035	SUPPLY OF LABORATORY EQUIPMENT TO HOSPITALS IN KEBBI STATE.	NEW	100,000,000
ERGP202302036	SUPPLY OF ELECTRICITY TRANSFORMERS TO SIX LGAs IN KEBBI STATE.	NEW	100,000,000
ERGP202302082	PROVISION OF STRATEGIC EMPOWERMENT AT GWAZUNU, SULEJA LGA, NIGER STATE	NEW	20,000,000
ERGP202302149	MSME's FAIRS FOR MADE IN NIGERIA PRODUCTS IN SURULERE, LAGOS	NEW	20,000,000
ERGP202302185	CAPACITY BUILDING ON WASTE RECYCLING FOR YOUTHS WITH START UP KITS (INTERLOCKING, BRICKLAYING USING PLASTIC WASTE) IN KANKIA/KUSADA/INGAWA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	10,000,000
ERGP202302189	SUPPLY AND INSTALLATION OF COMPUTERS IN COMPREHENSIVE SECONDARY SCHOOL OLAKWA, OLA-ELEM AUTONOMOUS COMMUNITY, ABOH NBASE, IMO STATE	NEW	20,000,000
ERGP202302190	SUPPLY OF COMPLETE SET OF BOREHOLE RIG AND COMPRESSOR MACHINE, FUNTUA KATSINA STATE	NEW	100,000,000
ERGP202302191	PROVISION OF FERTILIZER TO PEASANT FARMERS IN FUNTUA/ DANDUME FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302192	TRAINING AND EMPOWERMENT OF YOUTH IN FUNTUA/ DANDUME FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302241	EMPOWERMENT OF YOUTHS IN TAILORING/HAIRDRESSING/ BARBING IN DAMATURU/TARMUWA/GUJBA/GULANI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202302277	CONSTRUCTION OF SKILL ACQUISITION CENTER IN KEBBI CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302304	PROVISION OF EMPOWERMENT MATERIALS FOR THE PEOPLE LIVING WITH DISABILITIES IN SOME SELECTED COMMUNITIES IN OSUN WEST SENATORIAL DISTRICT, OSUN STATE.	NEW	50,000,000
ERGP202302339	SUPPLY OF TRICYCLE MACHINES IN VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	10,000,000
ERGP202302340	SUPPLY OF SEWING MACHINES IN VARIOUS LOCATIONS IN BURSARI/GEIDAM/YUNUSARI FEDERAL CONSTITUENCY, YOBE STATE.	NEW	10,000,000
ERGP202302346	TRAINING AND EMPOWERMENT OF WOMEN IN MUSAWA LGA OF KATSINA STATE.	NEW	100,000,000
ERGP202302347	PROVISION OF FERTILIZER TO PEASANT FARMERS IN MUSAWA LOCAL GOVERNMENT OF KATSINA STATE.	NEW	100,000,000
ERGP202302348	PROVISION OF STRATEGIC EMPOWERMENT PROGRAMME IN DANDUME LGA, KATSINA STATE.	NEW	100,000,000
ERGP202302385	PROVISION OF CASH GRANT TO EMPOWER YOUTH AND WOMEN IN TARAUNI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302390	CASH GRANT TO YOUTH AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302411	PROVISION OF HOSPITAL EQUIPMENT, AMBULANCE VAN AND GENERATOR IN NA-BANUE COMMUNITY IN KAFUR LGA	NEW	300,000,000
ERGP202302694	COMPLETION OF UNGWAN ILIYA/BAGUDU KWANTAKWARAN TAKWARAM-TSIGA- I ROAD	ONGOING	500,000,000
ERGP202302835	SUPPORT FOR MINI BUS DRIVERS IN BADAGRY, LAGOS STATE.	NEW	20,000,000
ERGP202303505	TRAINING IN NATIONAL BUSINESS SKILLS DEVELOPMENT INITIATIVE TO OKE COMMUNITY, IBAFO, OGUN STATE	NEW	50,000,000
ERGP202300529	EMPOWERMENT AND SMALL SCALE BUSINESS GRANTS FOR YOUTH AND WOMEN IN CALABAR SOUTH,MUNICIPALITY,AKAMKPA, ODUKPANI LGAS IN CROSS RIVER SOUTH SENATORIAL DISTRICT, CROSS RIVER STATE.	NEW	145,000,000
ERGP202301488	SUPPLY OF SEWING MACHINES IN CHATSSA SOUTH EAST GEO-POLITICAL ZONE	NEW	20,000,000
ERGP202301512	TRAINING ON CYBER SECURITY IN OGBARU, ANAMBRA NORTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202301527	TRAINING ON FOREX TRADING IN CHAT SOUTH EAST GEO-POLITICAL ZONE	NEW	30,000,000
ERGP202302046	BUILDING OF HOUSES FOR THE POOR IN VARIOUS COMMUNITIES IN NANZ SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202302594	PROVISION OF YAM PROCESSING CLUSTER WITH MILL IN CHATAN SOUTH EAST GEO-POLITICAL ZONE	NEW	100,000,000
ERGP202303628	SUPPLY OF EMPOWERMENT MATERIALS: SEWING MACHINES, TRICYCLES AND COMPLETE SET OF 120 TONNES PD RICE MILLING MACHINE IN AWE, DOMA AND KEANA FED CONST NASARAWA STATE	NEW	200,000,000
ERGP202303639	STRATEGIC EMPOWERMENT PROGRAMS (SEP) AND SUPPLY OF MOTORCYCLES IN BAKORI/DANJA FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202303646	EMPOWERMENT TRAINING PROGRAMME AND GRANT FOR FISHERMEN AND TRADERS IN ANDONI-OPOBO/NKORO FEDERAL CONSTITUENCY RIVERS STATE	NEW	100,000,000
ERGP202303650	CASH GRANT FOR YOUTHS AND WOMEN IN TSANYAWA/KUNCHI FEDERAL CONSTITUENCY	NEW	50,000,000
ERGP202304067	PROCUREMENT AND SUPPLY OF LAPTOPS COMPUTERS FOR DISTRIBUTION TO STUDENTS IN HIGHER INSTITUTIONS OF GAMAWA. FED. CONST. BAUCHI STATE	NEW	20,000,000



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ERGP202304107	CONSTRUCTION OF WATER HAND PUMPS BOREHOLE IN NGURU/ YUSUFARI/MACHINA /KARASUWA FED. CONST. YOBE STATE	NEW	100,000,000
ERGP202304130	SUPPLY OF EMPOWERMENT MOTORCYCLES IN BIRNIWA/ GURI/KIRIKASAMMA FEDERAL CONSTITUENCY, JIGAWA	NEW	100,000,000
ERGP202304216	CASH GRANT TO YOUTH AND WOMEN IN TSANYAWA/KUNCHI	NEW	100,000,000
ERGP202304331	PROVISION OF GRANTS FOR EMPOWERMENT OF YOUTHS IN YENAGOA/KOLOKUMA-OPOKUMA, FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202304332	PROVISION OF GRANTS FOR EMPOWERMENT OF WOMEN IN YENAGOA/KOLOKUMA-OPOKUMA, FEDERAL CONSTITUENCY, BAYELSA STATE	NEW	50,000,000
ERGP202304470	SUPPLY OF EMPOWERMENT MATERIALS TO IJEBU IJESA, ORIADE LGA, OSUN STATE	NEW	100,000,000
ERGP202304534	FINANCIAL GRANTS FOR PALLIATIVES TO CUSHION THE EFFECTS OF FLOODING FOR THE FLOOD VICTIMS IN OWERRI MUNICIPAL/ NORTH/WEST FED. CONST. IMO STATE.	NEW	130,000,000
ERGP202304662	FINANCIAL GRANTS FOR RURAL WOMEN AND YOUTHS AFFECTED BY FLOOD DISASTER IN SELECTED COMMUNITIES IN IMO STATE. SOUTH EAST ZONE.	NEW	200,000,000
ERGP202304664	CASH GRANT AND EMPOWERMENT OF PETTY TRADERS, MARKET MEN AND WOMEN IN AJAH AND OBALENDE AREA OF LAGOS	NEW	100,000,000
ERGP202304694	FINANCIAL GRANT FOR EDUCATIONAL SUPPORT (WAEC, NECO, JAMB AND SPECIAL PROGRAMS, LAW SCHOOL AND MEDICAL SCHOOL STUDENTS), SMALL BUSINESSES, TRADERS AND ARTISANS IN EHIME MBANO, IHITTE UBOMA AND OBOWO LGAS, IMO STATE	NEW	95,000,000
ERGP202304721	CONSTRUCTION OF YOUTH CENTER WITH ACCOMMODATION IN CHATAN SOUTH EAST GEOPOLITICAL ZONE	NEW	350,000,000
ERGP202304411	GRANT AND EMPOWERMENT FOR SMALL SCALE BUSINESS IN IFE FEDERAL CONSTITUENCY, OSUN STATE	NEW	50,000,000
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,028,339,996
21	PERSONNEL COST		677,839,055
2101	SALARY		589,425,265
210101	SALARIES AND WAGES		589,425,265
21010101	SALARY		589,425,265
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		88,413,790
210202	SOCIAL CONTRIBUTIONS		88,413,790
21020201	NHIS		29,471,263
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		58,942,527
22	OTHER RECURRENT COSTS		282,949,607
2202	OVERHEAD COST		282,949,607
220201	TRAVEL & TRANSPORT - GENERAL		81,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		41,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
220202	UTILITIES - GENERAL		3,000,000
22020205	WATER RATES		1,500,000
22020206	SEWERAGE CHARGES		1,500,000
220203	MATERIALS & SUPPLIES - GENERAL		21,974,804
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,974,804
22020305	PRINTING OF NON SECURITY DOCUMENTS		12,000,000
220204	MAINTENANCE SERVICES - GENERAL		17,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
22020406	OTHER MAINTENANCE SERVICES		10,000,000
220205	TRAINING - GENERAL		49,974,803
22020501	LOCAL TRAINING		49,974,803
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,000,000
22020703	LEGAL SERVICES		10,000,000
220210	MISCELLANEOUS		100,000,000
22021007	WELFARE PACKAGES		100,000,000
23	CAPITAL EXPENDITURE		67,551,334
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010105	PURCHASE OF MOTOR VEHICLES		35,000,000
2303	REHABILITATION / REPAIRS		32,551,334
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,551,334
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		32,551,334
	TOTAL PERSONNEL		677,839,055
	TOTAL OVERHEAD		282,949,607
	TOTAL RECURRENT		960,788,662
	TOTAL CAPITAL		67,551,334
	TOTAL ALLOCATION		1,028,339,996
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27195155	REHABILITATION/REPAIRS OF OFFICE BUILDING HQTRS/ZONAL OFFICES(Ongoing)	ONGOING	32,551,334
ERGP30195156	PURCHASE OF ONE UNIT 4 X 4 SUV	NEW	35,000,000
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	LINE ITEM		AMOUNT



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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		732,720,061
21	PERSONNEL COST		412,822,330
2101	SALARY		358,975,939
210101	SALARIES AND WAGES		358,975,939
21010101	SALARY		358,975,939
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,846,391
210202	SOCIAL CONTRIBUTIONS		53,846,391
21020201	NHIS		17,948,797
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		35,897,594
22	OTHER RECURRENT COSTS		209,776,536
2202	OVERHEAD COST		209,776,536
220201	TRAVEL & TRANSPORT - GENERAL		56,920,052
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,500,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,420,052
220202	UTILITIES - GENERAL		12,283,454
22020201	ELECTRICITY CHARGES		3,175,000
22020202	TELEPHONE CHARGES		4,095,954
22020203	INTERNET ACCESS CHARGES		2,887,500
22020205	WATER RATES		2,125,000
220203	MATERIALS & SUPPLIES - GENERAL		23,286,542
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,750,000
22020302	BOOKS		1,911,377
22020303	NEWSPAPERS		1,668,750
22020304	MAGAZINES & PERIODICALS		2,103,183
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,978,232
22020306	PRINTING OF SECURITY DOCUMENTS		5,875,000
220204	MAINTENANCE SERVICES - GENERAL		13,623,856
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,187,500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,637,500
22020405	MAINTENANCE OF PLANTS/GENERATORS		937,500
22020406	OTHER MAINTENANCE SERVICES		2,861,356
220205	TRAINING - GENERAL		18,388,268
22020501	LOCAL TRAINING		18,388,268
220206	OTHER SERVICES - GENERAL		9,105,679
22020601	SECURITY CHARGES		5,229,591
22020606	CLEANING AND FUMIGATION SERVICES		3,876,088
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,882,650
22020703	LEGAL SERVICES		3,882,650
220208	FUEL & LUBRICANTS - GENERAL		12,629,000
22020801	MOTOR VEHICLE FUEL COST		5,979,000
22020803	PLANT / GENERATOR FUEL COST		6,650,000
220209	FINANCIAL CHARGES - GENERAL		3,825,000
22020902	INSURANCE PREMIUM		3,825,000
220210	MISCELLANEOUS		55,832,035
22021001	REFRESHMENT & MEALS		3,550,000
22021002	HONORARIUM & SITTING ALLOWANCE		18,536,837
22021003	PUBLICITY & ADVERTISEMENTS		3,500,000
22021004	MEDICAL EXPENSES		3,100,000
22021006	POSTAGES & COURIER SERVICES		1,506,930
22021007	WELFARE PACKAGES		25,638,268
23	CAPITAL EXPENDITURE		110,121,195
2301	FIXED ASSETS PURCHASED		22,586,981
230101	PURCHASE OF FIXED ASSETS - GENERAL		22,586,981
23010105	PURCHASE OF MOTOR VEHICLES		11,988,250
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		6,452,360
23010113	PURCHASE OF COMPUTERS		1,692,465
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,453,906
2303	REHABILITATION / REPAIRS		2,873,119
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,873,119
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,873,119
2305	OTHER CAPITAL PROJECTS		84,661,095
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,661,095
23050101	RESEARCH AND DEVELOPMENT		84,661,095
	TOTAL PERSONNEL		412,822,330
	TOTAL OVERHEAD		209,776,536
	TOTAL RECURRENT		622,598,866
	TOTAL CAPITAL		110,121,195
	TOTAL ALLOCATION		732,720,061
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1128047	PURCHASE OF PROJECT UTILITY VEHICLES	ONGOING	11,988,250
ERGP27156068	PARTITIONING OF OFFICE BUILDING	ONGOING	2,873,119
ERGP29156703	PURCHASE OF DESKTOP COMPUTERS AND LAPTOPS	ONGOING	1,692,465
ERGP30128103	PARTICIPATION IN THE SECOND PHASE OF AFCFTA NEGOTIATIONS ON COMPETITION, INVESTMENT AND INTELLECTUAL PROPERTY	ONGOING	3,349,663
ERGP30128311	ADMINISTRATION OF ENTERPRISE RESOURCE PLANNING (ERP) FOR BUDGETING, REPORTING AND ANALYSING WITH APPLIED BUDGETING TECHNIQUES	ONGOING	4,801,861
ERGP30128424	NEGOTIATING A 21ST CENTURY FREE TRADE AGREEMENT (FTA)	ONGOING	1,876,303
ERGP30143737	AQUISITION OF BUDGET READINESS EQUIPMENTS	ONGOING	2,084,210



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30143739	AFCFTA IMPLEMENTATION AND PHASE II NEGOTIATIONS	ONGOING	20,320,312
ERGP30156669	ECOWAS TRADE POLICY REFORMS AND MARKET ACCESS DRIVE	ONGOING	1,917,858
ERGP30156671	IMPLEMENTATION OF WOMEN IN TRADE DEVELOPMENT INITIATIVE	ONGOING	1,968,319
ERGP30156675	NON-TARIFF BARRIERS PORTAL	ONGOING	2,169,212
ERGP30156679	ANNUAL AFRICA TRADE POLICY IMPLEMENTATION, EVALUATION AND RANKING REPORT	ONGOING	2,559,873
ERGP30156682	SPECIALIZED PEDAGOGY FOR ADMIN,ACCOUNT, AUDIT, PROCUREMENT OFFICERS AND SECRETARIES..	ONGOING	3,986,305
ERGP30156684	TRADE NEGOTIATORS SKILL ENHANCEMENT PROGRAMME	ONGOING	6,930,212
ERGP30156688	DATA ON TRADE INFORMAL SECTOR STATISTICS	ONGOING	2,939,066
ERGP30156692	SPECIALIZED TUTORING ON TRADE RELATED MATTERS	ONGOING	3,697,121
ERGP30156700	AQUISITION OF OFFICE EQUIPMENTS	ONGOING	2,108,547
ERGP30156701	PURCHASE AND INSTALLATION OF OFFICE FURNITURES AND FITTINGS	ONGOING	2,259,603
ERGP30156704	PURCHASE OF PHOTOCOPYING MACHINES, PRINTERS AND IDENTITY CARD MACHINE	ONGOING	2,453,906
ERGP30177388	DIAGNOSTIC TRADE INTEGRATION STUDY	ONGOING	946,233
ERGP30177393	INTERNATIONAL TRADE AUTHORITY (TRADE REMEDIES MECHANISM)	ONGOING	3,841,916
ERGP30177399	REGULATORY AND INSTITUTIONAL FRAMEWORK FOR BANKRUPTCY AND DEBT COLLECTION	ONGOING	8,919,311
ERGP30177406	TRADE POLICY RESEARCH, ANALYSIS AND ADVOCACY	ONGOING	7,246,163
ERGP30177411	FREE TRADE AGREEMENTS/MUTUAL RECOGNITION AGREEMENT/BILATERAL INVESTMENT TREATY TEMPLATES AND NEGOTIATIONS	ONGOING	7,191,367
0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		900,720,859
21	PERSONNEL COST		154,595,948
2101	SALARY		144,708,554
210101	SALARIES AND WAGES		144,708,554
21010101	SALARY		144,708,554
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,887,394
210202	SOCIAL CONTRIBUTIONS		9,887,394
21020201	NHS		3,295,798
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,591,596
22	OTHER RECURRENT COSTS		159,776,536
2202	OVERHEAD COST		159,776,536
220201	TRAVEL & TRANSPORT - GENERAL		29,700,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		11,900,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		11,900,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,900,000
220202	UTILITIES - GENERAL		8,330,000
22020201	ELECTRICITY CHARGES		1,190,000
22020202	TELEPHONE CHARGES		2,380,000
22020203	INTERNET ACCESS CHARGES		2,380,000
22020205	WATER RATES		1,190,000
22020206	SEWERAGE CHARGES		1,190,000
220203	MATERIALS & SUPPLIES - GENERAL		13,040,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,570,000
22020303	NEWSPAPERS		595,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,900,000
22020306	PRINTING OF SECURITY DOCUMENTS		2,975,000
220204	MAINTENANCE SERVICES - GENERAL		17,350,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,380,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,590,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,380,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	TRAINING - GENERAL		11,900,000
22020501	LOCAL TRAINING		11,900,000
220206	OTHER SERVICES - GENERAL		33,483,760
22020601	SECURITY CHARGES		3,570,000
22020604	RESIDENTIAL RENT		27,543,760
22020606	CLEANING AND FUMIGATION SERVICES		2,370,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,090,000
22020701	FINANCIAL CONSULTING		1,190,000
22020703	LEGAL SERVICES		5,900,000
220208	FUEL & LUBRICANTS - GENERAL		5,950,000
22020801	MOTOR VEHICLE FUEL COST		2,380,000
22020803	PLANT / GENERATOR FUEL COST		3,570,000
220209	FINANCIAL CHARGES - GENERAL		1,785,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		595,000
22020902	INSURANCE PREMIUM		1,190,000
220210	MISCELLANEOUS		31,147,776
22021001	REFRESHMENT & MEALS		5,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		5,000,000
22021003	PUBLICITY & ADVERTISEMENTS		1,190,000
22021006	POSTAGES & COURIER SERVICES		1,190,000
22021007	WELFARE PACKAGES		11,900,000
22021009	SPORTING ACTIVITIES		967,776
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,900,000



0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		586,348,375
2301	FIXED ASSETS PURCHASED		380,403,744
230101	PURCHASE OF FIXED ASSETS - GENERAL		380,403,744
23010105	PURCHASE OF MOTOR VEHICLES		300,000,000
23010108	PURCHASE OF BUSES		45,831,391
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		10,749,161
23010114	PURCHASE OF COMPUTER PRINTERS		4,811,451
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		10,011,741
23010128	PURCHASE OF SECURITY EQUIPMENT		9,000,000
2302	CONSTRUCTION / PROVISION		6,322,900
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		6,322,900
23020111	CONSTRUCTION / PROVISION OF LIBRARIES		6,322,900
2303	REHABILITATION / REPAIRS		32,380,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		32,380,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,380,000
2305	OTHER CAPITAL PROJECTS		167,241,731
230501	ACQUISITION OF NON TANGIBLE ASSETS		167,241,731
23050101	RESEARCH AND DEVELOPMENT		157,067,486
23050103	MONITORING AND EVALUATION		10,174,245
	TOTAL PERSONNEL		154,595,948
	TOTAL OVERHEAD		159,776,536
	TOTAL RECURRENT		314,372,484
	TOTAL CAPITAL		586,348,375
	TOTAL ALLOCATION		900,720,859
0222032001	FEDERAL COMPETITION AND CONSUMER PROTECTION TRIBUNAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP17178803	PURCHASE OF 17 NOS PRINTERS	ONGOING	4,811,451
ERGP17178804	PURCHASE OF ONE NUMBER 18 SEATER BUS FOR TRIBUNAL ENGAGEMENTS	ONGOING	45,831,391
ERGP27177414	REHABILITATION/PARTITIONING OF TRIBUNAL OFFICE BUILDING	ONGOING	32,380,000
ERGP29177366	PROCUREMENT OF 29 NOS DESKTOP COMPUTERS AND 10 LAPTOP COMPUTER FOR THE NEWLY ESTABLISHED TRIBUNAL	ONGOING	9,867,473
ERGP29177394	ESTABLISHMENT OF LIBRARY WITH E-LIBRARY FUNCTIONS FOR THE TRIBUNAL	ONGOING	6,322,900
ERGP29177408	ACQUISITION OF IT EQUIPMENT AND BROADBAND SUBSCRIPTION	ONGOING	9,200,000
ERGP30177368	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS AND ZONAL OFFICES	ONGOING	10,749,161
ERGP30177392	PROCUREMENT OF LAW BOOKS, REPORTS, JOURNALS AND RESOURCES FOR THE TRIBUNAL	ONGOING	7,633,595
ERGP30177400	ACQUISITION AND INSTALLATION OF FIRE PROOF STORAGE FACILITIES CUSTODY OF TRIBUNAL RECORDS	ONGOING	9,000,000
ERGP30177401	PROCUREMENT OF 7 NUMBER PROJECTS VEHICLES FOR ACTIVITIES ACROSS THE GEO-POLITICAL ZONES	ONGOING	300,000,000
ERGP30177404	LEGAL, HR AND MULTILATERAL SERVICES	ONGOING	121,312,980
ERGP30177409	PUBLICATIONS OF FCCPA, JUDGEMENTS, REPORTS, NOTICES AND JOURNALS AND ANNUAL REPORTS	ONGOING	10,011,741
ERGP30177410	DEVELOPMENT AND PRODUCTION OF TRIBUNAL CODES, RULES AND PROCEDURES	ONGOING	9,053,438
ERGP30177415	JUDGEMENT COMPLIANCE EVALUATION AND PUBLIC SENSITISATION OF TRIBUNAL ACTIVITIES	ONGOING	10,174,245