



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0215	FEDERAL MINISTRY OF TRANSPORT - HQTRS	17,156,092,973	855,830,165	112,334,265,589	130,346,188,727
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SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				17,156,092,973
2.	022	MAIN ENVELOP - OVERHEAD				855,830,165
3.	031	CAPITAL DEVELOPMENT FUND MAIN				112,334,265,589
						130,346,188,727
FEDERAL MINISTRY OF TRANSPORT - HQTRS						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS	1,028,170,528	382,185,472	92,251,422,746	93,661,778,746
2.	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	2,197,501,863	191,092,738	4,185,261,746	6,573,856,347
3.	0229003001	NIGERIAN RAILWAY CORPORATION	11,053,812,800	112,269,646	11,220,890,924	22,386,973,370
4.	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	1,168,620,657	0	4,228,885,841	5,397,506,498
5.	0229005001	MARITIME ACADEMY, ORON	1,097,120,871	86,705,400	367,168,917	1,550,995,188
6.	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	610,866,254	83,576,909	80,635,415	775,078,578
			17,156,092,973	855,830,165	112,334,265,589	130,346,188,727



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		93,661,778,746
21	PERSONNEL COST		1,028,170,528
2101	SALARY		894,061,329
210101	SALARIES AND WAGES		894,061,329
21010101	SALARY		894,061,329
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		134,109,199
210202	SOCIAL CONTRIBUTIONS		134,109,199
21020201	NHIS		44,703,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		89,406,133
22	OTHER RECURRENT COSTS		382,185,472
2202	OVERHEAD COST		382,185,472
220201	TRAVEL & TRANSPORT - GENERAL		86,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		43,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL	FEDERAL MINISTRY OF TRANSPORT - HQTRS	63,385,474
22020201	ELECTRICITY CHARGES		51,385,474
22020202	TELEPHONE CHARGES		3,000,000
22020203	INTERNET ACCESS CHARGES		3,000,000
22020205	WATER RATES		3,000,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		28,189,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		1,189,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	MAINTENANCE SERVICES - GENERAL		41,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		13,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,000,000
22020406	OTHER MAINTENANCE SERVICES		15,000,000
220205	TRAINING - GENERAL		30,800,000
22020501	LOCAL TRAINING		30,800,000
220206	OTHER SERVICES - GENERAL		22,000,000
22020601	SECURITY CHARGES		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		2,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,470,998
22020702	INFORMATION TECHNOLOGY CONSULTING		1,470,998
220208	FUEL & LUBRICANTS - GENERAL		15,540,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		10,540,000
220210	MISCELLANEOUS		93,800,000
22021001	REFRESHMENT & MEALS		3,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021007	WELFARE PACKAGES		40,000,000
22021009	SPORTING ACTIVITIES		20,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		30,000,000
23	CAPITAL EXPENDITURE		92,251,422,746
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		85,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		50,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		25,000,000
2302	CONSTRUCTION / PROVISION		86,899,823,087
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		86,899,823,087
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,606,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		50,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		85,228,823,087
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		15,000,000
2303	REHABILITATION / REPAIRS		1,210,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		1,140,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		70,000,000
2305	OTHER CAPITAL PROJECTS		3,981,599,659
230501	ACQUISITION OF NON TANGIBLE ASSETS		3,981,599,659
23050101	RESEARCH AND DEVELOPMENT		2,934,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050102	COMPUTER SOFTWARE ACQUISITION		40,000,000
23050104	ANNIVASARIES/CELEBRATIONS		380,500,000
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION		537,099,659
23050119	SPECIAL INTERVENTION		20,000,000
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS		70,000,000
	TOTAL PERSONNEL		1,028,170,528
	TOTAL OVERHEAD		382,185,472
	TOTAL RECURRENT		1,410,356,000
	TOTAL CAPITAL		92,251,422,746
	TOTAL ALLOCATION		93,661,778,746
0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1138199	IMPLEMENTATION OF STRATEGIES FOR THE REHABILITATION, UTILIZATION AND PATRONAGE OF THE EASTERN PORTS	ONGOING	10,000,000
ERGP1152283	IMPLEMENTATION OF AFRICAN CONTINENTAL FREE TRADE AREA (AfCFTA) AGREEMENT IN THE TRANSPORTATION SECTOR	ONGOING	50,000,000
ERGP12134333	PURCHASE AND STORAGE OF LAW REFERENCE BOOKS AND E-RESOURCE	ONGOING	50,000,000
ERGP12190036	TAKING OVER AND THE MANAGEMENT OF MFUM NKOK JOINT BORDER POST BETWEEN NIGERIA AND CAMEROON	NEW	50,000,000
ERGP12190119	IMPLEMENTATION OF THE EXECUTIVE ORDER NO 13 ON THE ADMINISTRATION AND COORDINATION OF ROAD TRANSPORT IN THE FEDERAL REPUBLIC OF NIGERIA, PRODUCTION AND DISTRIBUTION	NEW	50,000,000
ERGP12190147	MEETINGS/STAKEHOLDERS ENGAGEMENT ON THE NATIONAL FACILITATION COMMITTEE, HAULAGE INSPECTION AND SECURITY SYSTEM (PPP) TO UPGRADE AND MODERNISE THE HAULAGE AND LOGISTIC SECTOR	NEW	50,000,000
ERGP12190157	DEVELOPMENT OF ROAD TRANSPORT OPERATIONAL MANUAL, MASS TRANSIT SCHEME AND NON MOTORISED TRANSPORT	NEW	20,000,000
ERGP12190163	STAKEHOLDERS ENGAGEMENT TRANSPORT UNIONS, TRANSPORT COMMISSIONERS FORUM AND NATIONAL FACILITATION COMMITTEE MEETING ON THE IMPLEMENTATION OF NATIONAL AXLE LOAD POLICY	NEW	20,000,000
ERGP12190170	CNG CONVERSION PROGRAMME (PPP COUNTERPART FUNDING) TO ENSURE ENVIRONMENTALLY SUSTAINABLE ROAD TRANSPORTATION	NEW	50,000,000
ERGP12190176	HOSTING OF THE AFRICA ROAD BUILDERS-TROHEE BABACAR NDIAYE 2023 BY NIGERIA	NEW	50,000,000
ERGP12190177	NATIONAL FACILITATION COMMITTEE ON ROAD TRANSPORT AND TRANSIT MEETINGS	NEW	50,000,000
ERGP12190180	DATA CAPTURING OF STAKE-HOLDER ROAD TRANSPORTATION IN THE SIX GEO-POLITICAL ZONE	NEW	20,000,000
ERGP12190183	ENGAGEMENT WITH NIGERIA TRANSPORTATION COMMISSIONERS FORUM	NEW	5,000,000
ERGP12190185	IMPLEMENTATION OF NON-MOTORISE TRANSPORTATION POLICY: INSTALLATION OF BOLLARDS AT DESIGNATED ROUTE IN THE FEDERAL CAPITAL TERRITORY (QUARTERLY)	NEW	30,000,000
ERGP12190187	SCHOOL ZONE ROAD TRANSPORTATION ASSESSMENT (QUARTERLY)	NEW	37,000,000
ERGP12190189	EDUCATION AND CONSTRUCTION OF SPEED REDUCTION SIGNAGE USING THE INTERNATIONAL ROAD ASSESSMENT PROGRAMME (IRAP WITH FEDERAL CAPITAL TERRITORY) (QUARTERLY)	NEW	10,000,000
ERGP12190190	IDENTIFICATION AND INSTALLATION OF 30KM SPEED REDUCTION ON ROAD SIGNAGE IN HIGH RISK AREAS (QUARTERLY)	NEW	18,000,000
ERGP12190192	INTERNATIONAL MEETING: UNITED NATIONS GENERAL ASSEMBLY, UNITED NATIONS TRAINS AND RESEARCH, UNITED NATIONS ECONOMIC COMMISSION FOR AFRICA, SUB-SAHARAN AFRICAN TRANSPORT POLICY, ECOWAS MEETINGS, COMCEC, SUPPLY CHAIN CORPORATION FOR BELT AND ROAD COUNTRIES (ORGANISED BY SHANGHI BUSINESS SCHOOL, CHINA), BELT & ROAD INITIATIVE MEETINGS ON ROAD TRANSPORTATION, CHINA.	NEW	50,000,000
ERGP12191987	TRANSPORT SECTOR ANNUAL INTERMODAL INVESTMENT FORUM IN PARTNERSHIP WITH THE PRIVATE SECTOR	NEW	30,000,000
ERGP12192955	MASS TRANSIT SCHEME	NEW	100,000,000
ERGP13102578	PROVISION OF ELECTRICAL POWER SUPPLY AND WATER SUPPLY, CONSTRUCTION OF PROTECTIVE FENCES ALONG THE CORRIDOR IN ABRAKA, ORIA, ORUWHORUM, FOR ITAKPE-AJAKUTA-ALADJA RAILWAY SYSTEM	ONGOING	4,064,859,215
ERGP13102717	ENGAGEMENT OF TRANSACTION ADVISOR TO DRIVE CONCESSION OF THE 1. CONSTRUCTION OF ABUJA -BARO-ITAKPE AND THE SEGMENT ALADJA-WARRI PORT AND 2. KANO -MARADI RAILWAY LINE	ONGOING	130,969,575
ERGP13134334	ENGINEERING RESEARCH AND DEVELOPMENT OF RAIL AND MARINE INFRASTRUCTURE	ONGOING	20,000,000
ERGP13151720	RAILWAY INFRASTRUCTURE, DESIGN, CONSTRUCTION AND OPERATION	ONGOING	30,000,000
ERGP13170818	MOBILE TESTING LABORATORY, PROCUREMENT OF GEO RADAR EQUIPMENT TO ASCERTAIN POSITION ON UNDER GROUND UTILITY TO AVOID DELAY OF PROJECTS	ONGOING	450,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP13173855	REVIEW OF THE 25-YEAR RAILWAYS STRATEGIC PLAN AND STAKEHOLDERS FORUM	ONGOING	15,000,000
ERGP13173893	PERFORMANCE AUDIT AND VERIFICATION OF RAILWAY MODERNIZATION PROJECT (FPFMD)	ONGOING	30,000,000
ERGP13177707	RAILWAY PROJECTS: 1. SEGMENT 1: COMPLETION OF ABUJA-KADUNA. 2. SEGMENT 2: COMPLETION OF LAGOS-IBADAN AND ITS ASSOCIATED ADDITIONAL WORKS. 3. REHABILITATION OF ITAKPE-AJAOKUTA RAIL LINE AND CONSTRUCTION OF 12 NOS STATION BUILDING AND TRACKS LAYING WORKS AT RAILWAY ANCILLARY FACILITIES AREA AGBOR. 4. COMPLETION OF ADDENDUM 2A AND RAILWAY ANCILLARY FACILITIES AREA AGBOR. 5. DESIGN, MANUFACTURE, SUPPLY AND INSTALLATION OF ROLLING STOCK, SUPPLY OF SPAREPARTS AND MAINTENANCE EQUIPMENT FOR THE ONGOING RAILWAY MODERNIZATION PROJECT. 6. INSTALLATION OF SIGNAL AND TELLECOMMUNICATION SYSTEM ON ITAKPE-AJAOKUTA-WARRI RAILWAY LINE. 7. INSTALLATION OF ACOUSTAL SENSING SECURITY SURVEILLANCE SYSTEM FOR THE ABUJA (IDU)-KADUNA RAILWAY SYSTEM. 8. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE: KANO-DAYI-KASTINA-JIBIYA INCLUDING REALIGNMENT TO DAMBATA-KAZAURE-KASTINA-JIBIYA-MARADI IN NIGER REPUBLIC. 9. COMPLETION OF FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE:KANO-NGURU-GUSUA	ONGOING	30,759,220,905
ERGP13180284	MULTILATERAL/BILATERAL PROJECT-TIED LOANS AND THEIR CONSULTANCY: 1. IMPLEMENTATION OF KADUNA-KANO 2. IMPLEMENTATION OF IBADAN-MINNA-ABUJA. 3. CONSTRUCTION OF KANO-MARADI (NIGER REPUBLIC) RAILWAY PROJECT WITH LINE TO DUTSE IN JIGAWA STATE. 4. CONSTRUCTION OF PORT HARCOURT TO MAIDUGURI EASTEREN RAILWAY PROJECT, BONNY DEEP SEA PORT AND PORT HARCOURT INDUSTRIAL PARK PROJECT. 5. CONSTRUCTION OF ABUJA-ITAKPE AND ALADJA (WARRI)-WARRI PORT AND REFINERY INCLUDING WARRI NEW HARBOUR. 6. NIGERIAN COASTAL RAILWAY PROJECT: LAGOS-CALABAR	ONGOING	1,500,000,000
ERGP13189436	ANNUAL INTERNATIONAL RAILWAY CONFERENCE /REGISTRATION WITH REGULATORY BODIES	NEW	120,000,000
ERGP13189461	IMPLEMENTATION OF FEDERAL GOVERNMENT POLICY ON RAILWAYS	NEW	30,000,000
ERGP13195169	MULTILATERAL/BILATERAL PROJECT-TIED LOANS -NIGERIAN RAILWAY MODERNIZATION PROJECT (LAGOS - IBADAN SECTION)	ONGOING	38,068,773,392
ERGP13195543	PROVISION FOR RAILWAY MODERNIZATION	ONGOING	10,000,000,000
ERGP14102821	PROGRAMME FOR THE IMPLEMENTATION OF THE NATIONAL COUNTER TERRORISM STRATEGY (NACTES) REQUIREMENT OF THE TRANSPORTATION SECTOR IN PARTNERSHIP WITH OFFICE OF THE NATIONAL SECURITY ADVISER (ONSA)	ONGOING	20,000,000
ERGP15138293	MANAGEMENT OF SEME-KRAKE JOINT BORDER POST & ROAD CORRIDOR MONITORING IN THE 6 GEO-POLITICAL ZONES	ONGOING	180,000,000
ERGP15138335	ENGINEERING QUALITY CONTROL, INSPECTION OF COMPLIANCE WITH ENGINEERING STANDARD OF RAIL, MARINE AND INFRASTRUCTURE PROJECTS	ONGOING	30,000,000
ERGP15138410	ASSESSMENT OF AGENCIES IN THE MINISTRY OF TRANSPORTATION: NPA, NIMASA, MAN-ORON, NSC AND OTHER CONSULTANCY	ONGOING	20,000,000
ERGP15149630	ACTIVITIES OF ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU) IN THE MINISTRY AND ITS AGENCIES AND ENTRENCHING TRANSPARENCY, COMPLIANCE, ETHICS, ACHIEVING ZERO TOLERANCE FOR CORRUPTION IN THE WORKPLACE, DEVELOPMENT OF CODE OF CONDUCT, PROJECT MONITORING	ONGOING	30,000,000
ERGP15149632	INVENTORY OF ASSETS OF THE MINISTRY AND ITS AGENCIES	ONGOING	15,000,000
ERGP15189999	STOCK VERIFICATION: QUARTERLY INSPECTION EXERCISE ON SERVICEABLE AND UNSERVICEABLE ITEMS IN THE MINISTRY AND ITS AGENCIES	NEW	20,000,000
ERGP16103277	ENSURING STRICT COMPLIANCE WITH THE NATIONAL POLICY ON PPP	ONGOING	30,000,000
ERGP16138225	ANNUAL PRESS BRIEFING OF THE ACTIVITIES OF THE MINISTRY AND ITS AGENCIES BY THE HON. MINISTER OF TRANSPORTATION AND HON. MINISTER OF STATE TRANSPORTATION (HMST) AND PURCHASE OF DIGITAL CAMERAS & VIDEO	ONGOING	40,500,000
ERGP16149627	REFORM/SERVICOM	ONGOING	30,000,000
ERGP16150768	ANNUAL INTERNATIONAL MARITIME ORGANISATION (IMO) STATUTORY MEETINGS	ONGOING	150,000,000
ERGP16151979	MINISTERIAL RETREAT OF HON. MINISTERS WITH MANAGERIAL STAFF OF THE MINISTRY AND ITS AGENCIES	NEW	70,000,000
ERGP16170832	IMPLEMENTATION OF THE PERFORMANCE MANAGEMENT SYSTEM, ENTERPRISE CONTENT MANAGEMENT AND OTHER ACTIVITIES OF FCSSIP SUCCESSION PLAN	ONGOING	150,000,000
ERGP16173903	IMPLEMENTATION OF THE PROTOCOL UNIT AND OTHER PROTOCOL ACTIVITIES OF THE MINISTRY	ONGOING	20,000,000
ERGP16189218	EXECUTION OF PRESS RELATED PROJECTS AND OTHER ACTIVITIES RELATED TO PRESS/PUBLICRELATIONS OF THE MINISTRY	NEW	20,000,000
ERGP16189689	MANAGEMENT OF LITIGATION, WORKSHOPS AND LEGAL RELATED MATTERS.	NEW	140,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP16189694	DIGITALIZATION OF AGREEMENTS AND INSTRUMENTS (Including Online Legal Data Storage), REVIEW OF TRANSPORT SECTOR BILLS AND LAWS, LEGAL UNIT MEETINGS (In house and External)	NEW	60,000,000
ERGP18143064	SPECIAL INTERVENTION PROGRAMMES AND INITIATIVES IN THE SECTOR	ONGOING	200,000,000
ERGP18153183	NIGERIA OUTSTANDING (2015-2020) COUNTERPART CONTRIBUTION TO THE ABIDJAN LAGOS CORRIDOR ORGANIZATION (ALCO) FOR HIV/AIDS MITIGATION ALONG THE CORRIDOR MEMBER STATE SEAPORTS	ONGOING	50,000,000
ERGP18153655	IMPLEMENTING THE STOCKHOLM CONVENTION ON PERSISTENT ORGANIC POLLUTANTS: THE TRANSPORTATION SECTOR CAMPAIGN FOR THE STOPPAGE OF IMPORTATION OF POLYCHLORINATED BIPHENYLS (PCBs) AND ITS ENVIRONMENTALLY SOUND DISPOSAL IN CONJUNCTION WITH FEDERAL MINISTRY OF ENVIRONMENT AND NIGERIAN CUSTOMS	ONGOING	25,000,000
ERGP20143049	SOLAR POWERED TRICYCLE AND AMPHIBIOUS VEHICLE	ONGOING	500,000,000
ERGP20173845	IMPLEMENTATION OF CLIMATE CHANGE CONVENTIONS, PROGRAMMES AND INTERVENTIONS IN THE MINISTRY	ONGOING	20,000,000
ERGP26151508	ANNUAL FEDERATION OF PUBLIC SERVICE GAMES (FEPSCA) AND MEETINGS	ONGOING	50,000,000
ERGP27102753	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN IDIROKO, OGUN STATE	ONGOING	50,000,000
ERGP27102769	ESTABLISHMENT AND MANAGEMENT OF SIX (6) NATIONAL FREIGHT OFFICES NATIONWIDE	ONGOING	100,000,000
ERGP27102794	PAYMENT OF 5% RETENTION TO THE CONTRACTOR OF NATIONAL FREIGHT OFFICE (NFO) IN JIBYA, KATSINA STATE	ONGOING	50,000,000
ERGP27102803	ADDITIONAL EXTERNAL WORKS AT NATIONAL FREIGHT OFFICES (NFOs), JIBIYA KATSINA STATE AND IDIROKO OGUN STATE	ONGOING	100,000,000
ERGP27143055	REHABILITATION OF CENTRAL AIR CONDITIONER SYSTEM, TOILETS AND OFFICES AND LEAKAGES ON THE ROOF	ONGOING	35,000,000
ERGP27143386	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	ONGOING	85,000,000
ERGP27151490	SECURITY EQUIPMENT/ BIO-METRIC AND ACCESS CONTROL	ONGOING	25,000,000
ERGP27158590	REHABILITATION, FUMIGATION AND CLEANING OF THE MINISTRY'S BUILDING AND ENVIRONMENTAL AUDIT	ONGOING	39,000,000
ERGP27189702	CONSTRUCTION OF OFFICE ACCOMODATION FOR THE MINISTRY	NEW	1,212,000,000
ERGP27190024	COMMISSIONING, TAKEOFF AND MAINTENANCE OF THE PILOT SCHEME NATIONAL FREIGHT OFFICE (NFO) ILLELA BOARDERS, SOKOTO STATE INCLUDING PAYMENT OF THE 5% RETENTION TO THE CONTRACTOR	NEW	20,000,000
ERGP28149652	SILTATION RATE MONITORING FOR NAVIGATIONAL CHANNELS CALABAR RIVER PORT	ONGOING	15,000,000
ERGP28150813	CLEARING OF FLOATING DEBRIS, WATER HYACINTHS, WASTES ETC AT OWORSHOKIRI WATERS, IJEGUN WATER FRONT, PORTNOVO CREEKS, OYINGBO TO AGBARA WATERS, EBUTTE IPAKODO CREEK, OKORODU AND EPE WATERS.	ONGOING	35,000,000
ERGP28189337	ROUTE MAINTENANCE AND SENSITIZATION OF RIVER TRANSPORT OPERATORS AND PASSENGERS TO ENSURE SAFETY ON THE NAVIGATIONAL WATERWAYS	NEW	20,000,000
ERGP28192606	DELIVERY OF GREEFIELD SEAPORTS, BONDED TERMINALS AND INLAND WATERWAYS PROJECTS NATIONWIDE IN THE MARITIME SECTOR	NEW	50,000,000
ERGP29134345	COMPUTERIZATION OF REGISTRIES	ONGOING	40,000,000
ERGP29152345	MANAGEMENT AND MAINTAINANCE OF ICT INFRASTRUCTURE, SOFTWARE SUBSCRIPTIONS AND UPGRADES	ONGOING	100,000,000
ERGP30102758	NATIONAL ROAD TRANSPORT AND MASS TRANSIT ADMINISTRATION SURVEY AND PROJECTION	ONGOING	5,000,000
ERGP30102825	NATIONAL TRANSPORTATION SURVEY & PROJECTION PROGRAMME AND ANNUAL DIGEST OF STATISTICS	ONGOING	62,099,659
ERGP30123253	PROVISION OF ADVANCED EXCEL & WEB SKILLS FOR BUDGET OFFICERS IN THE MINISTRY	ONGOING	50,000,000
ERGP30124326	IPSAS IMPLEMENTATION	ONGOING	45,000,000
ERGP30134349	ENSURING STRICT COMPLIANCE WITH THE FISCAL RESPONSIBILITY ACT BY MONITORING THE IMPLEMENTATION OF THE CAPITAL BUDGETS OF THE MINISTRY AND ITS AGENCIES.	ONGOING	100,000,000
ERGP30134351	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT SCHEME (ISRT)	ONGOING	20,000,000
ERGP30138233	PORTS MANAGEMENT OF WEST & CENTRAL AFRICA (PMAWCA)	ONGOING	150,000,000
ERGP30140212	CADASTRAL SURVEY FOR TITLE DEED PREPARATION (SAKI, OYO STATE)	ONGOING	35,000,000
ERGP30149629	LEADERSHIP WORKSHOP FOR UNION LEADERS, WORKERS DAY UNIFORM FOR STAFF AND FMOT UNION WEEK	ONGOING	50,000,000
ERGP30150781	IMPLEMENTATION OF NATIONAL DEVELOPMENT PLAN (NDP) AND BUDGET PREPARATION BY SECTOR WORKING TEAM (SWT)	ONGOING	100,000,000
ERGP30152902	DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL TRANSPORT POLICY	ONGOING	50,000,000
ERGP30152964	ANNUAL NATIONAL COUNCIL ON TRANSPORTATION (NCT) AND STAKEHOLDERS ENGAGEMENT.	ONGOING	120,000,000
ERGP30186607	PHYSICAL HEAD COUNT OF STAFF OF THE MINISTRY AND VERIFICATION OF PERSONNEL COST BUDGET OF HER AGENCIES BY HUMAN RESOURCE AND BUDGET DIVISION	ONGOING	10,000,000



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CODE	LINE ITEM		
ERGP30189290	PROCUREMENT OF BASIC HYDROGRAPHIC SURVEY EQUIPMENT WITH THEIR ACCESSORIES AND SOFTWARE. (Echo Sounder, Side Scan Sonar, Differential GPS)	NEW	25,000,000
ERGP30189317	IMPLEMENTATION OF LABOUR, TRADE UNIONS AND INDUSTRIAL RELATION SURVEILLANCE /POLICIES IN THE TRANSPORT SECTOR	NEW	12,000,000
ERGP30189318	WOMEN EMPOWERMENT ON MARITIME RELATED ACTIVITIES, WORLD SEAFARERS DAY AND WORLD WOMEN IN MARITIME INTERNATIONAL DAY	NEW	25,000,000
ERGP30189320	IMPLEMENTATION OF PORT RECEPTION FACILITIES IN LINE WITH MARPOL 2004 CONVENTION, KNOWLEDGE SHARING ON BEST PRACTICES, COLLECTION AND DISPOSAL OF SHIP GENERATED WASTE.	NEW	40,000,000
ERGP30189565	CAPACITY BUILDING FOR PROCUREMENT STAFF	NEW	25,679,500
ERGP30189722	PURCHASE OF LIBRARY BOOKS & EQUIPMENT, E-LIBRARY SUBSCRIPTION AND MANAGEMENT	NEW	20,000,000
ERGP30189728	IMPLEMENTATION AND MAINSTREAMING OF GENDER POLICY ACTIVITIES IN THE TRANSPORTATION SECTOR	NEW	25,000,000
ERGP30190004	IMPLEMENTATION OF ACCOUNTING AND BUDGET OPERATION PORTAL IN LINE WITH IPSAS ACCRUAL BASIS, TSA AND GIFMIS GUIDELINES, CAPACITY BUILDING OF ACCOUNTANTS, AUDITORS AND BUDGET OFFICERS ON FINANCIAL MANAGEMENT AND AUDITING OF CAPITAL PROJECTS OF THE MINISTRY AND ITS AGENCIES	NEW	60,000,000
ERGP30190009	UPGRADING OF ACCOUNTING AND BUDGETING SYSTEM FACILITIES, CAPACITY BUILDING DEVELOPMENT OF ACCOUNTING AND BUDGET OFFICERS ON PROFESSIONAL COURSES AND NEW ACCOUNTING SOFTWARE AND TECHNIQUES	NEW	50,000,000
ERGP30190945	DEVELOPMENT OF IPSAS ACCRUAL BASIS AUDIT APPLICATION SOFTWARE PACKAGE.	NEW	5,000,000
ERGP30190951	ASSESSMENT /EXAMINATION OF BOOKS AND RECORDS OF ACCOUNTS, IGR & REMITTANCES OF AGENCIES AND MINISTRY BY AUDITORS	NEW	15,000,000
ERGP30190956	CAPACITY DEVELOPMENT OF AUDIT STAFF IN PUBLIC SECTOR ACCOUNTING, FORENSIC ACCOUNTING, MANAGEMENT ACCOUNTING (INTERNATIONAL)	NEW	5,000,000
ERGP30190965	COMPREHENSIVE ON THE SPOT ASSESSMENT OF SPECIAL PROJECT BY AUDITORS.	NEW	15,000,000
ERGP30190976	MARITIME PROFESSIONALISM ENHANCEMENT IN THE SHIPPING DEVELOPMENT ACTIVITIES	NEW	25,000,000
ERGP30190977	ATTENDANCE OF INTERNATIONAL CONFERENCES, SYMPOSIUMS, SEMINARS AND OTHER MEETINGS ON MARITIME RELATED MATTERS	NEW	20,000,000
ERGP30190986	CO-ORDINATION OF THE PROCESS OF ESTABLISHING /DESIGNATING A NATIONAL CARRIER (SHIPPING)	NEW	20,000,000
ERGP30190987	DEVELOPING THE CONCEPT OF SUSTAINABLE BLUE ECONOMY FOR NIGERIA	NEW	25,000,000
ERGP30190988	COMPLIANCE & IMPLEMENTATION OF THE INTERNATIONAL LABOUR ORGANIZATION CONVENTION (ILO) IN NIGERIA	NEW	15,000,000
ERGP30190989	IMPLEMENTATION OF THE COASTAL AND INLAND SHIPPING (CABOTAGE Act) 2003 AND THE CABOTAGE VESSEL FINANCING FUND (CVFF)	NEW	40,000,000
ERGP30190990	SEARCH AND RESCUE OPERATIONS ON THE INLAND WATERWAYS	NEW	15,000,000
ERGP30190991	IMO MEMBER STATE AUDIT SCHEME (IMSAS)	NEW	7,000,000
ERGP30191986	IMPLEMENTATION OF TRANSPORTATION SECTOR BILATERAL AND MULTILATERAL TRANSPORTATION ENGAGEMENT IN CONJUNCTION WITH THE MINISTRY OF FOREIGN AFFAIRS	NEW	155,000,000
ERGP30192002	INTERNATIONAL SEABED AUTHORITY (ISA)/UNITED NATIONS CONVENTION ON THE LAW OF THE SEA (UNCLOS)	NEW	50,000,000
ERGP30192853	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	NEW	95,000,000
ERGP30192882	STRENGTHENING OF PROCUREMENT PROCESSES VIA: MINISTERIAL TENDERS BOARD (MTB) MEETINGS FACILITATION, ADVERTISEMENTS, BIDS OPENING AND BIDS EVALUATION	NEW	13,750,000
ERGP30192890	DUE DILIGENCE AND PRICE INTELLIGENCE/MARKET SURVEY AND STATISTICAL DATA COLLECTION	NEW	5,400,000
ERGP30192895	OBSERVING OF BIDS OPENING AND EVALUATION OF BIDS OF AGENCIES UNDER THE MINISTRY'S SUPERVISION	NEW	5,170,500
ERGP30192939	ANNUAL ROAD TRANSPORT AND MASS TRANSIT WORKSHOP AND CONFERENCE	NEW	50,000,000
ERGP30192951	ATTENDANCE INTO INTERNATIONAL MEETINGS, CONFERENCES AND CONVENTION ON ECOWAS, WORLD BANK, UNITAR, SSATP, ALCO, BORDERLESS ALLIANCE, CENTER FOR SCIENCE & ENVIRONMENT, CNG ON CONVERSION ON ROAD TRANSPORT AND CLIMATE CHANGE MITIGATION FOR FUEL EMISSION REDUCTION ON VEHICLES, ELECTRIC TRICYCLES/ELECTRIC VEHICLES, SOLAR POWER LIGHT AT THE JOINT BORDER POST OF SEME AND MFUM-EKOK AND CATALIST CONVERTER EXHAUST GAS RECIRCULATION OR AIR INJECTOR.	NEW	50,000,000
ERGP30193043	IMPLEMENTATION AND SUSTAINABILITY PLAN OF THE ENTERPRISE CONTENT MANAGEMENT SYSTEMS	NEW	150,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30193080	TRACKING OF THE IMPLEMENTATION OF PRIORITY PROJECTS, GPS UPLOADS DASHBOARD FOR THE HON. MINISTER OF TRANSPORTATION	NEW	100,000,000
ERGP30193088	TRANSPORTATION PLANNING AND INTERMODAL COORDINATION WITH FEDERAL MDAs AND SUB-NATIONALS	NEW	80,000,000
ERGP31134338	PRESIDENTIAL STANDING COMMITTEE ON PRIVATE JETTIES	ONGOING	50,000,000
ERGP3138182	DEVELOPMENT OF INLAND DRY PORTS INCLUDING MINISTERIAL STANDING COMMITTEE ON DELIVERY OF INLAND DRY PORTS	ONGOING	10,000,000
ERGP3138646	RAIL MODERNISATION PROJECT INSPECTION AND OTHER RELATED ACTIVITIES BY THE PROJECT FINANCIAL MANAGEMENT TEAM	ONGOING	40,000,000
ERGP3152749	THE REVIEW AND IMPLEMENTATION OF THE NIGERIAN TRANSPORTATION MASTER PLAN	ONGOING	45,000,000
ERGP7152835	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY.	ONGOING	100,000,000
ERGP7170062	DIGITIZATION OF VOTE BOOKS, CASH BOOKS, FIXED ASSETS REGISTERS, ADVANCES REGISTER & LEDGERS ETC BY FINANCE AND ACCOUNTS DEPARTMENT	ONGOING	60,000,000
ERGP9138105	IMPLEMENTATION OF THE NIGERIA/NIGER JOINT COMMISSION FOR COOPERATION ON TRANSPORTATION AND TRADE FACILITATION	ONGOING	45,000,000
ERGP9139719	IMPLEMENTATION AND MONITORING OF THE DECISION OF THE NATIONAL COUNCIL OF TRANSPORTATION (NCT) IN ALL STATES OF THE FEDERATION/FCT	ONGOING	45,000,000
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,573,856,347
21	PERSONNEL COST		2,197,501,863
2101	SALARY		1,954,245,403
210101	SALARIES AND WAGES		1,954,245,403
21010101	SALARY		1,954,245,403
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		243,256,460
210201	ALLOWANCES		360,000
21020101	NON REGULAR ALLOWANCES		360,000
210202	SOCIAL CONTRIBUTIONS		242,896,460
21020201	NHIS		97,158,584
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		145,737,876
22	OTHER RECURRENT COSTS		191,092,738
2202	OVERHEAD COST		191,092,738
220201	TRAVEL & TRANSPORT - GENERAL		74,626,098
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		44,438,653
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		30,187,445
220202	UTILITIES - GENERAL		38,454,808
22020201	ELECTRICITY CHARGES		27,823,742
22020202	TELEPHONE CHARGES		649,738
22020203	INTERNET ACCESS CHARGES		6,082,897
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,299,477
22020205	WATER RATES		2,598,954
220203	MATERIALS & SUPPLIES - GENERAL		12,790,882
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,840,926
22020303	NEWSPAPERS		517,420
22020304	MAGAZINES & PERIODICALS		732,636
22020305	PRINTING OF NON SECURITY DOCUMENTS		451,207
22020306	PRINTING OF SECURITY DOCUMENTS		1,804,829
22020307	DRUGS & MEDICAL SUPPLIES		1,974,608
22020308	FIELD & CAMPING MATERIALS SUPPLIES		469,256
220204	MAINTENANCE SERVICES - GENERAL		9,888,254
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,820,045
22020402	MAINTENANCE OF OFFICE FURNITURE		624,346
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,082,897
22020406	OTHER MAINTENANCE SERVICES		5,360,966
220205	TRAINING - GENERAL		8,663,179
22020501	LOCAL TRAINING		8,663,179
220206	OTHER SERVICES - GENERAL		11,731,388
22020601	SECURITY CHARGES		3,248,692
22020602	LAND USE CHARGES		6,316,901
22020605	SECURITY OPERATIONS (OVERHEAD)		2,165,795
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,082,897
22020703	LEGAL SERVICES		2,082,897
220208	FUEL & LUBRICANTS - GENERAL		31,321,127
22020801	MOTOR VEHICLE FUEL COST		5,331,590
22020803	PLANT / GENERATOR FUEL COST		25,989,537
220209	FINANCIAL CHARGES - GENERAL		812,173
22020901	BANK CHARGES (OTHER THAN INTEREST)		812,173
220210	MISCELLANEOUS		721,932
22021006	POSTAGES & COURIER SERVICES		721,932



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23	CAPITAL EXPENDITURE		4,185,261,746
2301	FIXED ASSETS PURCHASED		160,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		160,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		140,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		20,000,000
2302	CONSTRUCTION / PROVISION		3,385,261,746
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,385,261,746
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,125,261,746
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		2,260,000,000
2305	OTHER CAPITAL PROJECTS		640,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		640,000,000
23050101	RESEARCH AND DEVELOPMENT		640,000,000
	TOTAL PERSONNEL		2,197,501,863
	TOTAL OVERHEAD		191,092,738
	TOTAL RECURRENT		2,388,594,601
	TOTAL CAPITAL		4,185,261,746
	TOTAL ALLOCATION		6,573,856,347
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10149685	INSTALLATION OF 200KVA SOLAR POWERED SYSTEM AND UPGRADING OF ELECTRICAL INFSTRUCRURE FACILITIES IN THE INSTITUTE FOR CLASS ROOMS,ADMIN BUILDING, STREET LIGHT, BOREHOLES AND PARTICIPANTS HOSTEL	ONGOING	20,000,000
ERGP12159040	RECONSTRUCTION AND EXPANSION OF THE INSTITUTE INTERNAL ROADS	ONGOING	55,000,000
ERGP15170877	SERVICOM, ANTI CORRUPTION AND GENDER EQUALITY	ONGOING	15,000,000
ERGP23124356	CONSTRUCTION, COMPLETION AND EQUIPPING OF ZONAL OUTREACH LEARNING CENTERS AT RIVERS (P/H), LAGOS, KATSINA (KANKARA), EKITI, BENUE, GOME (KUMO), KANO (D/KUDU), EBONYI AND ABUJA	ONGOING	100,000,000
ERGP23124475	PROVISION OF FUNITURE FOR CLASSROOMS, OFFICES ,LECTURE THEATRE/HALL AND WORKSHOPS	ONGOING	20,000,000
ERGP23124512	SUPPLY/INSTALLATION OF LAB. AND MECH. EQUIPMENT FOR TTC PHASE 11	ONGOING	50,000,000
ERGP23138252	CONSTRUCTION OF 4NO BLOCKS OF CLASSROOM, LABORATORIES AND TWIN LECTURE THEATER AND AUDITORIUM	ONGOING	70,000,000
ERGP23138263	CONSTRUCTION OF 1000-SEATING CAPACITY 1-STOREY MULTI-PURPOSE HALL FOR INTERNATIONAL CONFERENCES AND EVENTS EXHIBITION	ONGOING	20,000,000
ERGP23138268	CONSTRUCTION OF 2NO BLOCKS OF OFFICES FOR TRAINING DEPARTMENT AND TRANSPORT TECHNOLOGY CENTER	ONGOING	70,000,000
ERGP23138272	CONSTRUCTION OF 3NO BLOCKS OF 2-STOREY HOSTEL BUILDING	ONGOING	40,000,000
ERGP23138285	CONSTRUCTION AND EQUIPPING OF DRIVER DEVELOPMENT AND TRAINING CENTERS IN SIX GEO-POLITICAL ZONES	ONGOING	100,000,000
ERGP23150281	CONSTRUCTION AND EQUIPPING OF ICT BLOCK	ONGOING	60,000,000
ERGP23150288	DEVELOPMENT AND COMMENCEMENT OF NATIONAL TRANSPORT DATA BANK, INFRASTRUCTURE AND PROGRAMMES	ONGOING	50,000,000
ERGP23150289	TRANSPORT TECHNOLOGY DEVELOPMENT, HARNESSING OF INNOVATIVE TALENTS AND ESTABLISHMENT OF THE NIGERIAN CAR DEVELOPMENT INITIATIVE PROJECT	ONGOING	15,000,000
ERGP23150302	DEVELOPMENT OF FARMLAND FOR PRODUCTION OF JETROPHA AND OTHER PLANTS FOR BIO-FUEL RESEARCH	ONGOING	15,000,000
ERGP23158080	UPGRADING & EQUIPPING OF PARTICIPANTS HOSTEL PHASE I	ONGOING	10,000,000
ERGP23170981	CONSTRUCTION OF BURSARS HOUSE, DIRECTOR AUDIT, DOCTORS AND NURSES QUATERS AT NITT ZARIA	ONGOING	150,000,000
ERGP23170997	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	0
ERGP23178471	REHABILITATION OF AUDIT DEPARTMENT BLOCK	NEW	25,261,746
ERGP23178474	DIGITALISATION OF CLASSROOMS AND OFFICE FACILITIES AND PROCESSES	ONGOING	20,000,000
ERGP23178904	CONSTRUCTION OF ADDITIONAL BLOCKS OF CLASSROOMS FOR NID AND ND PROGRAMMES	ONGOING	20,000,000
ERGP27124484	COMPLETION AND FURNISHING OF PARTICIPANTS HOSTEL PHASE 11	ONGOING	20,000,000
ERGP27124493	REHABILITATION/REPAIRS OF BUILDINGS, VEHICLES AND EQUIPMENTS IN THE INSTITUTE	ONGOING	45,000,000
ERGP27138241	SETTLEMENT OF CONTRACT DEBTS	ONGOING	30,000,000
ERGP27138256	UPGRADING AND EXPANSION OF BURSARY DEPARTMENT TO A 1-STOREY BUILDING OF THE INSTITUTE	ONGOING	50,000,000
ERGP27150283	CONSRUCTION AND EQUIPPING OF OFFICE BLOCK FOR CONSULTANCY SERVICES DEPARTMENT	ONGOING	45,000,000
ERGP27150286	CONSTRUCTION AND EQUIPPING OF INTELLIGENCE TRANSPORT SYSTEMS CENTRE	ONGOING	50,000,000
ERGP27159039	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	0
ERGP27178473	REHABILITATION OF 4NO. BLOCKS OF DIRECTORS QTRS	ONGOING	30,000,000
ERGP27195399	CONSTRUCTION OF CONCRETE WALL DRAINAGE SYSTEM IN THE INSTITUTE	ONGOING	145,000,000
ERGP27195400	REMODELLING OF EXISTING ADMINISTRATIVE BUILDINGS	ONGOING	350,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP29150307	INSTALLATION OF CCTV AND OTHER SECURITY INFRASTRUCTURE IN ZARIA AND OTHER OUTREACH CENTERS	ONGOING	50,000,000
ERGP30124562	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	ONGOING	20,000,000
ERGP30124584	SUSTAINABLE RESEARCH	ONGOING	30,000,000
ERGP30138306	PROGRAMMES DEVELOPMENT AND NETWORKING WITH TRANSPORT INDUSTRY	ONGOING	20,000,000
ERGP30139250	VISIBILITY IMPROVEMENT AND INNOVATION OF NEW PRODUCTS	ONGOING	10,000,000
ERGP30150292	INTERNATIONAL COLLABORATION AND LICENSING OF PROGRAMME	ONGOING	10,000,000
ERGP30170862	ACTIVITIES OF THE BOARD/ COUNCIL OF THE INSTITUTE	ONGOING	45,000,000
ERGP30195397	IMPLEMENTATION OF NITT ENTERPRISE BUSINESS SUITE (EBS) - BUSINESS PROCESS AUTOMATION	ONGOING	200,000,000
ERGP30195398	PROJECT DATA MANAGEMENT SYSTEM (PDMS) / PROGRAM MONITORING AND EVALUATION SYSTEM	ONGOING	200,000,000
ERGP7124598	CAPITAL PROJECT MONITORING AND EVALUATION	ONGOING	30,000,000
ERGP202303084	AGRO BUSINESS TRAINING AND STARTUP EQUIPMENT IN IJUMU, LOCAL GOVERNMENT, KOGI STATE	ONGOING	30,000,000
ERGP202303252	PROVISION AND SUPPLY OF TRADE TOOLS AND MATERIALS FOR PETTY TRADERS IN SOGUNRO, OLUWOLE, WASINMI, SONIBARE BALOGUN AND ALADE COMMUNITIES, LAGOS	ONGOING	50,000,000
ERGP202303253	TRAINING AND EMPOWERMENT FOR YOUNG PEOPLE IN COOKERY AND CULINARY SERVICES IN LAGOS	ONGOING	50,000,000
ERGP202303095	CONSTRUCTION OF MULTIPURPOSE HALL IN ALU COMMUNITY IN YAGBA EAST L.G.A, KOGI STATE.	ONGOING	50,000,000
ERGP202303096	PROVISION OF SOLAR STREET LIGHTS ACROSS YAGBA EAST/ YAGBA WEST/ MOPAMURO L.G.A, KOGI STATE.	ONGOING	40,000,000
ERGP202303251	RECONSTRUCTION AND REMODELING OF A MULTIPURPOSE TOWN HALL FOR STORAGE OF PRIMARY / AGRICULTURAL PRODUCTS IN IHITENANASA ORSU LGA, IMO STATE	ONGOING	40,000,000
ERGP202303165	CAPACITY BUILDING AND TRAINING FOR SENIOR SECONDARY SCHOOL TEACHERS AT BINDAWA/ MANI FEDERAL CONSTITUENCY OF KASTINA STATE	ONGOING	20,000,000
ERGP202303250	SUPPLY OF EMPOWERMENT MATERIALS IN IJUMU KOGI STATE	ONGOING	40,000,000
ERGP202303166	SOLAR ENERGY IN SELECTED CENTRES IN NINGI / WARJI FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202302853	SENSITIZATION WORKSHOP FOR TRANSPORT UNIONS IN NORTH WEST ZONE.	NEW	30,000,000
ERGP202303753	TRAINING OF YOUTHS AND WOMEN ON CREATIVE TRANSPORT IN ZAMFARA STATE	ONGOING	250,000,000
ERGP202302850	SUPPLY OF MOTORCYCLES TO UNEMPLOYED YOUTHS AND WOMEN IN ZANGO KATAF/JABA FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	20,000,000
ERGP202302179	CONSTRUCTION OF BUILDING AND INFRASTRUCTURE AND INSURANCE	NEW	200,000,000
ERGP202302180	CONSTRUCTION AND EQUIPPING OF DRIVERS DEVELOPMENT AND TRAINING CENTER IN THE SIX GEO POLITICAL ZONES	NEW	200,000,000
ERGP202302181	DEVELOPMENT OF NATIONAL TRANSPORT DATA BANK INFRASTRUCTURE AND PROGRAMMES	NEW	200,000,000
ERGP202304182	CONSTRUCTION OF 2 AND 3 BLOCKS OF CLASSROOMS A CROSS WARDS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304250	RENOVATION OF SKILL ACQUISITION CENTRE AT BINDIN, MANU LOCAL GOVT, BUNGUDU/MANU FED. CONST. ZAMFARA STATE	NEW	50,000,000
ERGP202344250	CONSTRUCTION OF 20 NOS OF 2 AND 3 BLOCKS OF CLASSROOMS IN SELECTED SCHOOLS OF ZARIA FEDERAL CONSTITUENCY, KADUNA STATE		300,000,000
ERGP202344251	PROVISION OF 300 AND 500KVA TRANSFORMERS IN SELECTED AREAS OF ZARIA FEDERAL CONSTITUENCY		200,000,000
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		22,386,973,370
21	PERSONNEL COST		11,053,812,800
2101	SALARY		9,618,766,521
210101	SALARIES AND WAGES		9,618,766,521
21010101	SALARY		9,618,766,521
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,435,046,279
210201	ALLOWANCES		6,580,320
21020101	NON REGULAR ALLOWANCES		6,580,320
210202	SOCIAL CONTRIBUTIONS		1,428,465,959
21020201	NHIS		480,438,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		948,027,633
22	OTHER RECURRENT COSTS		112,269,646
2201	SOCIAL BENEFITS		1,900,000
220101	SOCIAL BENEFITS		1,900,000
22010103	DEATH BENEFITS		1,900,000
2202	OVERHEAD COST		110,369,646
220201	TRAVEL& TRANSPORT - GENERAL		27,663,646
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,641,846



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,021,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		6,000,000
220202	UTILITIES - GENERAL		3,800,000
22020201	ELECTRICITY CHARGES		3,300,000
22020203	INTERNET ACCESS CHARGES		500,000
220203	MATERIALS & SUPPLIES - GENERAL		8,702,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020304	MAGAZINES & PERIODICALS		252,000
22020306	PRINTING OF SECURITY DOCUMENTS		450,000
220204	MAINTENANCE SERVICES - GENERAL		2,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,200,000
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		28,000,000
22020701	FINANCIAL CONSULTING		19,000,000
22020703	LEGAL SERVICES		9,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,040,000
22020801	MOTOR VEHICLE FUEL COST		1,440,000
22020803	PLANT / GENERATOR FUEL COST		3,600,000
220209	FINANCIAL CHARGES - GENERAL		7,700,000
22020902	INSURANCE PREMIUM		7,700,000
220210	MISCELLANEOUS		17,264,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,724,000
22021003	PUBLICITY & ADVERTISEMENTS		1,050,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		990,000
22021017	ANTI-CORRUPTION		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		7,000,000
23	CAPITAL EXPENDITURE		11,220,890,924
2301	FIXED ASSETS PURCHASED		6,244,165,589
230101	PURCHASE OF FIXED ASSETS - GENERAL		6,244,165,589
23010111	PURCHASE OF TRAINS		6,244,165,589
2302	CONSTRUCTION / PROVISION		575,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		575,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		575,000,000
2303	REHABILITATION / REPAIRS		3,386,725,335
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		3,386,725,335
23030113	REHABILITATION / REPAIRS - ROADS		200,000,000
23030114	REHABILITATION / REPAIRS - RAILWAYS		2,186,725,335
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,000,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,000,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,000,000,000
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL		1,000,000,000
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050103	MONITORING AND EVALUATION		15,000,000
	TOTAL PERSONNEL		11,053,812,800
	TOTAL OVERHEAD		112,269,646
	TOTAL RECURRENT		11,166,082,446
	TOTAL CAPITAL		11,220,890,924
	TOTAL ALLOCATION		22,386,973,370
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1127485	MONITORING AND EVALUATION OF PROGRAMMES AND PROJECTS	ONGOING	15,000,000
ERGP12127473	MAINTENANCE OF ROADS INTO STATIONS, RESTHOUSES, WORKSHOP, CHALETs AND OPERATIONAL RESIDENTIAL QUARTERS	ONGOING	200,000,000
ERGP13127482	MAINTENANCE OF TRACK (INCLUDING EMERGENCY RECOVERY, BRIDGE AND CULVERTS REPAIR)	ONGOING	500,000,000
ERGP13127490	PROCUREMENT OF DIESEL (AGO) FOR THE POWER CARS AND LOCOMOTIVES	ONGOING	710,000,000
ERGP13127495	PROCUREMENT OF SPARE PARTS (INCLUDING LUBRICANTS) FOR THE LOCOMOTIVES, COACHES AND WAGONS.	ONGOING	500,000,000
ERGP13127498	INSURANCE OF LOCOMOTIVES AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13127532	PROCUREMENT AND REHABILITATION OF LOCOMOTIVES AND ROLLING STOCK (FOR SG)	ONGOING	500,000,000
ERGP13127541	PROCUREMENT OF WORKSHOP EQUIPMENT AND ROLLING STOCKS	ONGOING	500,000,000
ERGP13138766	REHABILITATION OF NARROW GAUGE TRACK FROM MINNA TO BARROW WITH EXTENSION TO THE BARO RIVER PORT	ONGOING	1,186,725,335
ERGP13155911	PROCUREMENT OF TRACK MATERIALS	ONGOING	500,000,000
ERGP13175570	PROCUREMENT / REHABILITATION OF ROLLING STOCK (NARROW GAUGE)	ONGOING	3,734,165,589
ERGP13175930	PROCUREMENT OF RAIL INSPECTION VEHICLES	ONGOING	500,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP13195396	BUILDING OF STATION, PLATFORM AND CANOPY AT KM 31 ON ITAKPE-ALADJA RAILLINE	ONGOING	575,000,000
ERGP19127519	ENVIRONMENTAL MANAGEMENT, COACHES CLEANING AND DEBUSHING.	ONGOING	500,000,000
ERGP27127507	REHABILITATION OF STATIONS AND OTHER RAILWAY BUILDINGS	ONGOING	500,000,000
ERGP29127515	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOURT - MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	ONGOING	300,000,000
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,397,506,498
21	PERSONNEL COST		1,168,620,657
2101	SALARY		1,039,737,664
210101	SALARIES AND WAGES		1,039,737,664
21010101	SALARY		1,039,737,664
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		128,882,993
210201	ALLOWANCES		300,000
21020101	NON REGULAR ALLOWANCES		300,000
210202	SOCIAL CONTRIBUTIONS		128,582,993
21020201	NHIS		51,433,197
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		77,149,796
23	CAPITAL EXPENDITURE		4,228,885,841
2301	FIXED ASSETS PURCHASED		456,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		456,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		151,000,000
23010133	PURCHASES OF SURVEYING EQUIPMENT		35,000,000
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE		270,000,000
2302	CONSTRUCTION / PROVISION		3,602,885,841
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,602,885,841
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS		3,546,885,841
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES		56,000,000
2305	OTHER CAPITAL PROJECTS		170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,000,000
23050101	RESEARCH AND DEVELOPMENT		100,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		70,000,000
	TOTAL PERSONNEL		1,168,620,657
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		1,168,620,657
	TOTAL CAPITAL		4,228,885,841
	TOTAL ALLOCATION		5,397,506,498
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1111888	REMOVAL OF WRECKS WITHIN INLAND WATERWAYS OF SOUTH EAST, SOUTH WEST, AND SOUTH SOUTH GEO POLITICAL ZONES	ONGOING	200,000,000
ERGP1111924	CONSTRUCTION OF AN INLAND RIVER PORT AND SUPPLY OF CARGO HANDLING EQUIPMENT (ONGOING) AT LOKOJA	ONGOING	280,000,000
ERGP1111936	CONSTRUCTION OF AN INLAND RIVER PORT AT OGUTA, IMO STATE	ONGOING	235,000,000
ERGP1111971	RIVER TRAINING WORKS FROM WARRI TO BARO	ONGOING	200,000,000
ERGP1127352	ACQUISITION OF SECURITY PATROL BOATS	ONGOING	235,000,000
ERGP1127386	BUOYING, MAPPING AND CHARTING OF NIWA RIGHT OF WAY AND NAVIGATIONAL CHANNEL	ONGOING	140,000,000
ERGP1152155	ROCK BLASTING ON WATERWAYS	ONGOING	200,000,000
ERGP1152157	PROVISION OF RIVER GUIDE (PILOTAGE)	ONGOING	21,000,000
ERGP1152159	DESIGN/CONSTRUCTION OF MAKURDI RIVER PORT FACILITIES	ONGOING	300,000,000
ERGP1152167	ADMINISTRATIVE/ BUDGET MONITORING SOFTWARE & ACCESSORIES	ONGOING	21,000,000
ERGP1152169	PROCUREMENT OF DREDGER AND OTHER RELATED EQUIPMENT/VESSELS	ONGOING	450,000,000
ERGP1152183	INSTALLATION OF ELECTRONIC REGISTER FOR INLAND WATERWAYS VESSELS, NIWA ASSETS AND INFRASTRUCTURES ON INLAND WATERWAYS RIGHT OF WAY	ONGOING	48,601,875
ERGP1152209	PROCUREMENT OF FIRE FIGHTING VESSELS/TRUCKS AT NIWA HEADQUARTERS AND AREA OFFICES	ONGOING	151,000,000
ERGP1152217	MAINTENANCE/REHABILITATION OF WORKSHOP MACHINERIES, MARINE CRAFTS AND PURCHASE OF MACHINE TOOLS AND ACCESSORIES	ONGOING	270,000,000
ERGP1152223	ESTABLISHMENT AND EQUIPPING OF SEARCH AND RESCUE STATIONS AT 15 NIWA FACILITIES	ONGOING	90,343,216
ERGP1176716	CONSTRUCTION OF 7 NOS. JETTIES AND 4NOS. RAMPS AND COMPLETION OF IDAH AND AGENEBODE JETTIES	ONGOING	155,000,000
ERGP1176839	BATHYMETRIC SURVEY AND CHANNELIZATION OF RIVER UTOR FROM ESTUARY TO EBU TOWN, DELTA STATE	ONGOING	5,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP1176843	BATHYMETRIC SURVEY WITHIN LAKE-CHAD AXIS: POTASH DAM TO FILLIN BODO, DABAR WAZAM TO KANGALAM, FILLIN BODO TO PALKIMI TO MADAYI & FISH DAM TO SIGIR TO MADAYI	ONGOING	5,000,000
ERGP15112137	MONITORING AND EVALUATION EQUIPMENT AND RELATED SERVICES/EXERCISE	ONGOING	21,000,000
ERGP19138116	MECHANICAL/ MANUAL CLEARING OF WATER HYACINTHS, FLOATING DEBRIS, WASTES, ETC. FROM THE SIX (6) GEO POLITICAL ZONES OF NIGERIAN INLAND WATERWAYS	ONGOING	280,000,000
ERGP19152162	ENVIRONMENTAL ASSESSMENT/ENVIRONMENTAL IMPACT ASSESSMENT OF INLAND WATERWAYS & INFRASTRUCTURES	ONGOING	66,500,000
ERGP25152188	PROCUREMENT OF WATERWAY AMBULANCES FOR AREA OFFICES: LAGOS, YAUJI, PORT HARCOUR, WARRI, ONITSHA, CALABAR AND YENAGOA	ONGOING	70,000,000
ERGP28134024	CONSTRUCTION OF JETTIES AT ODEKPE, OGBARU LGA, ANAMBRA STATE AND EBU, OSHIMILI-NORTH LGA, DELTA AND OZIZA JETTY, EBONYI STATE	ONGOING	245,000,000
ERGP29112060	DIGITIZATION OF NATIONAL INLAND WATERWAYS AUTHORITY	ONGOING	70,000,000
ERGP30118806	CONSULTANCY SERVICES FOR CRITICAL HYDRAULIC STUDIES AND MODEL FOR RIVERS NIGER AND BENUE	ONGOING	19,440,750
ERGP30152165	GEOINFORMATICS EQUIPMENT	ONGOING	35,000,000
ERGP30152204	ESTABLISHMENT OF WATER LEVEL GAUGE, DISCHARGE MEASUREMENT AND SEDIMENT FLOW AT 12 PRIORITIZED LOCATIONS	ONGOING	140,000,000
ERGP30152215	HYDROGRAPHIC SURVEY/CHARTING OF BENUE RIVER AND ITS RIGHT-OF-WAY	ONGOING	140,000,000
ERGP30152220	NIWA RESEARCH DEVELOPMENT AND RESOURCES CENTRE AT LOKOJA, KOGI STATE	ONGOING	100,000,000
ERGP9152158	INSTALLATION OF ISPS COMPLIANCE/REGULATION FACILITIES	ONGOING	35,000,000
0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,550,995,188
21	PERSONNEL COST		1,097,120,871
2101	SALARY		943,154,171
210101	SALARIES AND WAGES		943,154,171
21010101	SALARY		943,154,171
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		153,966,700
210201	ALLOWANCES		12,493,574
21020101	NON REGULAR ALLOWANCES		12,493,574
210202	SOCIAL CONTRIBUTIONS		141,473,126
21020201	NHIS		47,157,709
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,315,417
22	OTHER RECURRENT COSTS		86,705,400
2202	OVERHEAD COST		86,705,400
220201	TRAVEL & TRANSPORT - GENERAL		30,041,578
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,983,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		2,984,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		3,722,978
220203	MATERIALS & SUPPLIES - GENERAL		19,978,591
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,184,091
22020307	DRUGS & MEDICAL SUPPLIES		9,868,500
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		4,926,000
220204	MAINTENANCE SERVICES - GENERAL		10,622,115
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,850,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,392,115
22020406	OTHER MAINTENANCE SERVICES		2,380,000
220205	TRAINING - GENERAL		5,015,000
22020501	LOCAL TRAINING		5,015,000
220206	OTHER SERVICES - GENERAL		5,685,398
22020601	SECURITY CHARGES		3,104,898
22020606	CLEANING AND FUMIGATION SERVICES		2,580,500
220208	FUEL & LUBRICANTS - GENERAL		5,266,187
22020803	PLANT / GENERATOR FUEL COST		5,266,187
220209	FINANCIAL CHARGES - GENERAL		512,411
22020901	BANK CHARGES (OTHER THAN INTEREST)		512,411
220210	MISCELLANEOUS		9,584,120
22021001	REFRESHMENT & MEALS		3,883,620
22021003	PUBLICITY & ADVERTISEMENTS		3,000,000
22021006	POSTAGES & COURIER SERVICES		2,700,500
23	CAPITAL EXPENDITURE		367,168,917
2301	FIXED ASSETS PURCHASED		40,714,892
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,714,892
23010121	PURCHASE OF RESIDENTIAL FURNITURE		40,714,892
2302	CONSTRUCTION / PROVISION		326,454,025



20229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		326,454,025
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		35,500,000
23020114	CONSTRUCTION / PROVISION OF ROADS		108,750,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		182,204,025
	TOTAL PERSONNEL		1,097,120,871
	TOTAL OVERHEAD		86,705,400
	TOTAL RECURRENT		1,183,826,271
	TOTAL CAPITAL		367,168,917
	TOTAL ALLOCATION		1,550,995,188
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10194425	PROVISION/ INSTALLATION OF SOLAR POWER AT MAN	ONGOING	35,500,000
ERGP12194423	CONSTRUCTION OF INTERNAL ROADS WITHIN THE ACADEMY	ONGOING	108,750,000
ERGP21194451	CONSTRUCTION OF INCINERATOR II AT MAN	ONGOING	90,180,501
ERGP23194428	PROVISION FOR FURNISHING / EQUIPPING OF THE NEWLY COMPLETED STAFF QUARTERS AT MAN	ONGOING	40,714,892
ERGP23194454	UPGRADE OF PERIMETER FENCE AT MAN	ONGOING	58,570,500
ERGP28194450	PROVISION / CONSTRUCTION OF WATER DISTRIBUTION FACILITIES AT MAN	ONGOING	33,453,024
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		775,078,578
21	PERSONNEL COST		610,866,254
2101	SALARY		531,428,780
210101	SALARIES AND WAGES		531,428,780
21010101	SALARY		531,428,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		79,437,474
210202	SOCIAL CONTRIBUTIONS		79,437,474
21020201	NHIS		26,571,439
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,866,035
22	OTHER RECURRENT COSTS		83,576,909
2202	OVERHEAD COST		83,576,909
220201	TRAVEL & TRANSPORT - GENERAL		30,656,698
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,004,605
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,257,340
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		251,151
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		143,602
220202	UTILITIES - GENERAL		6,027,418
22020201	ELECTRICITY CHARGES		2,800,000
22020203	INTERNET ACCESS CHARGES		2,627,418
22020205	WATER RATES		600,000
220203	MATERIALS & SUPPLIES - GENERAL		6,802,210
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,301,980
22020303	NEWSPAPERS		500,230
220204	MAINTENANCE SERVICES - GENERAL		4,754,373
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,252,072
22020402	MAINTENANCE OF OFFICE FURNITURE		500,460
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		750,690
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,251,151
220205	TRAINING - GENERAL		7,382,713
22020501	LOCAL TRAINING		6,757,138
22020502	INTERNATIONAL TRAINING		625,575
220206	OTHER SERVICES - GENERAL		6,480,964
22020601	SECURITY CHARGES		6,480,964
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,582,637
22020701	FINANCIAL CONSULTING		4,331,486
22020703	LEGAL SERVICES		4,251,151
220208	FUEL & LUBRICANTS - GENERAL		6,005,802
22020801	MOTOR VEHICLE FUEL COST		5,805,342
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		200,460
220210	MISCELLANEOUS		6,884,094
22021003	PUBLICITY & ADVERTISEMENTS		1,126,036
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,004,605
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,753,453
23	CAPITAL EXPENDITURE		80,635,415
2305	OTHER CAPITAL PROJECTS		80,635,415
230501	ACQUISITION OF NON TANGIBLE ASSETS		80,635,415
23050103	MONITORING AND EVALUATION		80,635,415
	TOTAL PERSONNEL		610,866,254
	TOTAL OVERHEAD		83,576,909
	TOTAL RECURRENT		694,443,163
	TOTAL CAPITAL		80,635,415



0229001001	FEDERAL MINISTRY OF TRANSPORT - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		775,078,578
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30165624	MONITORING AND EVALUATION OF COUNCIL'S CAPITAL PROJECTS	ONGOING	42,011,051
ERGP30165625	"EVALUATION OF COUNCIL'S OPERATIONS BY THE GOVERNING BOARD AND ITS MEETINGS"	ONGOING	38,624,364