



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252	FEDERAL MINISTRY OF WATER RESOURCES	9,841,423,922	1,465,961,017	230,914,477,735	242,221,862,674
			9,841,423,922	1,465,961,017	230,914,477,735	242,221,862,674
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				9,841,423,922
2.	022	MAIN ENVELOP - OVERHEAD				1,465,961,017
3.	031	CAPITAL DEVELOPMENT FUND MAIN				230,914,477,735
						242,221,862,674
FEDERAL MINISTRY OF WATER RESOURCES						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	2,343,704,367	296,828,139	177,232,928,506	179,873,461,012
2.	0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	349,622,265	94,731,616	493,962,977	938,316,858
3.	0252037001	ANAMBRA/ IMO RBDA	624,069,938	97,927,146	4,861,299,404	5,583,296,488
4.	0252038001	BENIN/ OWENA RBDA	497,942,090	80,532,972	4,857,819,462	5,436,294,524
5.	0252039001	CHAD BASIN RBDA	432,070,632	88,491,663	1,831,444,391	2,352,006,686
6.	0252040001	CROSS RIVER RBDA	534,181,841	67,520,141	3,045,868,687	3,647,570,669
7.	0252041001	HADEJIA-JAMAA'ARE RBDA	575,128,707	86,378,304	11,643,613,484	12,305,120,495
8.	0252042001	LOWER BENUE RBDA	562,706,496	66,289,749	8,509,022,937	9,138,019,182
9.	0252043001	LOWER NIGER RBDA	673,001,999	66,177,038	3,260,687,183	3,999,866,220
10.	0252044001	NIGER DELTA RBDA	835,769,533	67,576,593	2,051,956,769	2,955,302,895
11.	0252045001	OGUN/ OSUN RBDA	390,599,116	73,999,528	1,683,927,873	2,148,526,517
12.	0252046001	SOKOTO RIMA RBDA	498,228,682	81,738,258	3,903,552,606	4,483,519,546
13.	0252047001	UPPER BENUE RBDA	460,946,278	78,606,424	1,865,071,396	2,404,624,098
14.	0252048001	UPPER NIGER RBDA	445,536,561	59,545,885	4,104,348,200	4,609,430,646
15.	0252049001	NATIONAL WATER RESOURCES INSTITUTE-KADUNA	450,933,222	72,066,674	1,161,424,967	1,684,424,863
16.	0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	166,982,195	87,550,887	407,548,893	662,081,975
			9,841,423,922	1,465,961,017	230,914,477,735	242,221,862,674



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		179,873,461,012
21	PERSONNEL COST		2,343,704,367
2101	SALARY		2,038,003,797
210101	SALARIES AND WAGES		2,038,003,797
21010101	SALARY		2,038,003,797
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		305,700,570
210202	SOCIAL CONTRIBUTIONS		305,700,570
21020201	NHIS		101,900,190
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		203,800,380
22	OTHER RECURRENT COSTS		296,828,139
2202	OVERHEAD COST		296,828,139
220201	TRAVEL & TRANSPORT - GENERAL		58,973,389
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		22,308,572
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		36,664,817
220202	UTILITIES - GENERAL		3,748,938
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		200,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		750,000
22020205	WATER RATES		1,343,866
22020206	SEWERAGE CHARGES		455,072
220203	MATERIALS & SUPPLIES - GENERAL		9,690,646
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,080,973
22020302	BOOKS		2,170,753
22020303	NEWSPAPERS		50,000
22020304	MAGAZINES & PERIODICALS		150,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,763,220
22020306	PRINTING OF SECURITY DOCUMENTS		2,475,700
220204	MAINTENANCE SERVICES - GENERAL		23,133,321
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		3,180,970
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,492,899
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,068,311
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,923,287
22020406	OTHER MAINTENANCE SERVICES		5,467,854
220205	TRAINING - GENERAL		14,369,274
22020501	LOCAL TRAINING		14,369,274
220206	OTHER SERVICES - GENERAL		90,000,000
22020601	SECURITY CHARGES		40,000,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,424,819
22020701	FINANCIAL CONSULTING		250,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,112,438
22020703	LEGAL SERVICES		2,062,381
220208	FUEL & LUBRICANTS - GENERAL		36,191,619
22020801	MOTOR VEHICLE FUEL COST		6,191,619
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		500,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		500,000
220210	MISCELLANEOUS		56,796,133
22021001	REFRESHMENT & MEALS		7,672,328
22021007	WELFARE PACKAGES		30,027,088
22021009	SPORTING ACTIVITIES		5,563,060
22021013	PROMOTION (SERVICE WIDE)		7,396,049
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,137,608
23	CAPITAL EXPENDITURE		177,232,928,506
2301	FIXED ASSETS PURCHASED		50,286,264
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,286,264
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		26,567,550
23010113	PURCHASE OF COMPUTERS		22,218,714
23010128	PURCHASE OF SECURITY EQUIPMENT		1,500,000
2302	CONSTRUCTION / PROVISION		173,945,660,652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		173,945,660,652
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		131,113,979,833
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		42,831,680,819
2303	REHABILITATION / REPAIRS		433,757,832
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		433,757,832
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		300,051,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		100,203,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		33,503,832
2304	PRESERVATION OF THE ENVIRONMENT		1,783,258,401
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,783,258,401
23040102	EROSION & FLOOD CONTROL		200,000
23040105	WATER POLLUTION PREVENTION & CONTROL		1,783,058,401
2305	OTHER CAPITAL PROJECTS		1,019,965,357
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,019,965,357
23050101	RESEARCH AND DEVELOPMENT		810,248,968
23050102	COMPUTER SOFTWARE ACQUISITION		119,398,143



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050103	MONITORING AND EVALUATION		90,318,246
	TOTAL PERSONNEL		2,343,704,367
	TOTAL OVERHEAD		296,828,139
	TOTAL RECURRENT		2,640,532,506
	TOTAL CAPITAL		177,232,928,506
	TOTAL ALLOCATION		179,873,461,012
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10112189	MANDATORY CONTINUING LEGAL EDUCATION AND CAPACITY BUILDING	ONGOING	4,062,494
ERGP10190768	CONSTRUCTION/PROVISION OF SOLAR AS AN ALTERNATIVE SOURCE OF POWER AT THE MINISTRY'S HEADQUARTERS	NEW	200,000,000
ERGP1161035	ODONGET-EKURI/ETARA ROAD FLOOD AND EROSION CONTROL PROGRAMME (SECTION 1): ODONGET-LOTUNI STREM SECTION	ONGOING	50,000
ERGP12145062	CONSTRUCTION OF DRAINAGES STRUCTURE AND LAND RECLAMATION IN LAGOS	ONGOING	50,000
ERGP12184441	CONSTRUCTION OF AKADORU BRIDGE, EBONYI CENTRAL SENATORIAL DISTRICT, EBONYI STATE	ONGOING	2,000
ERGP15152261	PURCHASE AND UPGRADING OF EQUIPMENT OF CALL/CONTACT CENTRE FOR THE YEAR 2024	ONGOING	3,556,676
ERGP15172151	DEVELOPMENT & PROMOTING AN EFFECTIVE WHISTLE BLOWING POLICY FOR THE WATER SECTOR	ONGOING	100,000
ERGP15172161	PROVISION OF A STANDARD CORRUPTION RISK ASSESSMENT STRATEGY IN THE MINISTRY	ONGOING	100,000
ERGP15172170	PROCUREMENT OF ANTI-CORRUPTION ENLIGHTENMENT AND CAMPAIGN MATERIALS AND EQUIPMENT	ONGOING	100,000
ERGP15172181	DEVELOPMENT OF SYSTEM STUDY, REVIEW, CAPACITY, BUILDING AND M&E ACTIVITIES	ONGOING	2,507,853
ERGP16111580	ESTABLISHMENT OF ELECTRONIC DATA MANAGEMENT SYSTEM	ONGOING	836,671
ERGP16112004	ESTABLISHMENT OF REFORM DESK OFFICERS IN THE PARASTATALS AND AGENCIES	ONGOING	1,474,486
ERGP16112013	FEDERALL MINISTRY OF WATER RESOURCES (FMWR) SERVICE CHARTER REVIEW	ONGOING	1,350,000
ERGP16128852	SYSTEMATIC STUDY WITH A VIEW TO REFORMING DEFECTIVE IMPLEMENTATION STRATEGIES IN THE MINISTRY, AGENCIES, PARASTATALS & RBDAs	ONGOING	2,915,169
ERGP17112017	MONITORING & EVALUATION OF REFORM ACTIVITIES IN THE PARASTATALS/AGENCIES IN THE GEO-POLITICAL ZONES	ONGOING	2,610,623
ERGP17112191	PROQUREMENT OF LEGAL EQUIPMENT (SEALS) LOW REPORTS, AND MAINTENANCE OF ELECTRONIC LAW LIBRARY	ONGOING	5,000,000
ERGP18110701	SUSTAINABLE DEVELOPMENT GOALS (SDGS) TRACKING FOR WATER SUPPLY	ONGOING	40,000,000
ERGP19190865	IMPLEMENTATION OF NATIONAL FLOOD PREPAREDNESS PLAN	NEW	1,000,000
ERGP20112001	DEVELOPMENT OF CLIMATE CHANGE INFORMATION MODEL FOR THE EIGHT HYDROLOGICAL AREAS (HA III 2023).	ONGOING	10,000,000
ERGP20112011	DEVELOPMENT OF WATER SECTOR NATIONAL CLIMATE RESILIENCE MANAGEMENT PLAN (NCRMP)	ONGOING	7,000,000
ERGP20112019	DEVELOPMENT OF CLIMATE CHANGE TOOLKIT FOR THE WATER SECTOR AND RBDAs.	ONGOING	2,000,000
ERGP20112026	BUILDING OF CLIMATE CHANGE ADAPTATION IN THE WATER SECTOR	ONGOING	1,000,000
ERGP20190817	DEVELOPMENT OF WATER SECTOR APPROPRIATE TECHNOLOGIES ON HYDROLOGY AND CLIMATE CHANGECHANGE	NEW	6,000,000
ERGP20190829	GREENING THE WATER SECTOR/GHG EMISSION REDUCTION STRATEGIC ACTION PLAN	NEW	500,000
ERGP20190841	GREEN BOND AIDED MITIGATION AND ADAPTATION FOR CLIMATE CHANGE	NEW	1,000,000
ERGP20190844	PARTICIPATION AND IMPLEMENTATIONOF UNITED NATIONS FRAMEWORK CONVENTION ON CLIMATE CHANGE(UNFCCC) ACTIVITIES IN THE WATER SECTOR	NEW	10,000,000
ERGP20190851	IMPLEMENTATION OF THE ACTIVITIES OF INTER-MINISTARIAL COMMITTEE ON CLIMATE CHANGE	NEW	1,000,000
ERGP20190869	WATER CLIMATE DIALOGUE/SENSITIZATION WITH RELEVANT MDAs NATIONWIDE	NEW	1,000,000
ERGP20190880	DEVELOPMENT OF WATER RESOURCES (SURFACE AND GROUND WATER) PROTECTION PLAN FROM CLIMATE SWINGS	NEW	10,000,000
ERGP21174008	SUPPORT TO END OPEN DEFECATION CAMPAIGN -MONITORING, ADVOCACY, SENSITIZATION AND COLLABORATION (YOUTH WASH INITIATIVES)	ONGOING	128,266
ERGP22125253	IMPACT ASSESSMENT, MONITORING AND EVALUATION OF GENDER RESPONSIVENESS IN PROGRAMMES /PROJECTS/STRATEGIES OF NATIONAL WATER RESOURCES POLICY FOR EFFECTIVE GENDER EQUALITY TRACKING AND BENCHMARKING PROGRESS.	ONGOING	5,000,000
ERGP22125301	ESTABLISH PARTNERSHIP WITH NATIONAL (STAKEHOLDERS AND LINE MINISTRIES) AND INTERNATIONAL DEVELOPMENT PARTNERS (UNICEF, UNDP,ETC) FOR TECHNICAL COOPERATION TO ENSURE COMMITMENT TO GHRs EQUALITY PRINCIPLES IN THE WASH AND CLIMATE CHANGE SECTOR	ONGOING	3,830,000
ERGP22125315	ESTABLISH COLLABORATION WITH RIVER BASIN DEVELOPMENT AUTHORITIES, PARASTATALS AND AGENCIES OF THE MINISTRY TO MAKE COMMITMENT TO GENDER EQUALITY AND ENSURE MAINSTREAMING IN ALL POLICIES AND PROGRAMMES OF THEIR SECTOR	ONGOING	3,500,000
ERGP22125328	EXPLORE AND PARTICIPATE IN INTERNATIONAL CONFERENCES/WORKSHOPS/SEMINARS ON GENDER FOR INCREASE - KNOWLEDGE ON GENDER BEST PRACTICES TO GENDER OFFICERS	ONGOING	3,500,183



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP22173920	IMPLEMENTATION SUPPORT FOR PROGRAMME FOR INFRASTRUCTURE DEVELOPMENT IN AFRICA (PIDA)	ONGOING	7,075,781
ERGP23125252	DEVELOPMENT OF BUDGETARY DATA MANAGEMENT FOR THE MINISTRY	ONGOING	10,526,240
ERGP23190890	CAPACITY BUILDING DEVELOPMENT FRAMEWORK	ONGOING	2,500,000
ERGP25111615	PROVISION FOR MAINTENANCE OF WATER RESOURCES CLINIC	ONGOING	2,541,112
ERGP25152394	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S CLINIC	ONGOING	650,000
ERGP25152402	PROVISION OF MEDICAL EQUIPMENT FOR MINISTRY'S GYMNASIUM CENTER	ONGOING	50,000
ERGP25171106	INTRODUCTION OF SANITATION SAFETY PLANNING/URBAN COMMUNITY LED TOTAL SANITATION CONCEPTS TO THE STATES AND COMMUNITIES	ONGOING	12,550,478
ERGP26111617	PROVISION FOR MAINTENANCE OF WATER RESOURCES GYM CENTRE	ONGOING	100,000
ERGP26173951	IMPLEMENTATION SUPPORT FOR THE NATIONAL WATER RESOURCES BILL	ONGOING	4,349,197
ERGP27112020	REHABILITATION OF MINISTRY'S HEADQUARTERS	ONGOING	7,570,000
ERGP27112155	RENOVATION OF BLOCK B (NEW BUILDING)	ONGOING	5,575,000
ERGP27190763	ENVIRONMENTAL AUDIT OF THE MINISTRY	NEW	6,467,720
ERGP28110239	CONSTRUCTION OF GALMA DAM	ONGOING	2,000
ERGP28110243	CONSTRUCTION OF JARE EARTH DAM AND ACCESS ROAD	ONGOING	1,000
ERGP28110247	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE PHASE I & II (FGN CONTRIBUTION)	ONGOING	30,000,000
ERGP28110249	CONSTRUCTION OF ILE-IFE DAM	ONGOING	2,000
ERGP28110251	CONSTRUCTION OF INGAWA/DALLAJI DAM	ONGOING	1,000
ERGP28110254	GURARA WATER TRANSFER TO FCT PROJECT, LOT A DAM AND ASSOCIATED WORKS, PAYMENT OF LIABILITIES.	ONGOING	1,000
ERGP28110260	IVO DAM PROJECT	ONGOING	2,000
ERGP28110266	CONSTRUCTION OF KASHIMBILLA/GAMOVO MULTIPURPOSE DAM	ONGOING	1,000,000,000
ERGP28110270	CONSTRUCTION OF ADADA RIVER DAM	ONGOING	75,000,000
ERGP28110276	PATIGI WATER SUPPLY PHASE I & II	ONGOING	100,000,000
ERGP28110291	OTA WATER SUPPLY	ONGOING	600,000,000
ERGP28110296	BIU WATER SUPPLY (CONTRACT I & II)	ONGOING	1,000,000,000
ERGP28110297	CONSTRUCTION OF OGBESSE EARTH DAM	ONGOING	300,000,000
ERGP28110300	CONSTRUCTION OF AMAUZARI EARTH DAM BRIDGES AND ACCESS ROADS	ONGOING	1,000
ERGP28110304	ZUNGERU/WUSHISHI WATER SUPPLY	ONGOING	2,500,000,000
ERGP28110306	CONSTRUCTION OF GADAU-LAFIA ZIGAU EARTH DAM	ONGOING	2,000
ERGP28110308	CONSTRUCTION OF MONKIN EARTH DAM	ONGOING	2,000
ERGP28110316	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (PEWASH)	ONGOING	1,100,000,000
ERGP28110317	CONSTRUCTION OF IYAMERO SMALL EARTH DAM	ONGOING	1,000
ERGP28110322	CONSTRUCTION OF OTUKPO MULTIPURPOSE DAM	ONGOING	2,000
ERGP28110324	EC- ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION PROGRAMME (FGN CONTRIBUTION)	ONGOING	30,000,000
ERGP28110325	EARTH DAM AT OTUKPO	ONGOING	1,000
ERGP28110332	CONSTRUCTION OF NKARI DAM	ONGOING	70,000,000
ERGP28110333	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND URBAN WATER SUPPLY AND SPV PROJECT RIVER STATE	ONGOING	8,731,400,000
ERGP28110334	CONSTRUCTION OF WANNUNE EARTH DAM	ONGOING	1,000
ERGP28110337	CONSTRUCTION OF UGHENE EHAJE SMALL EARTH DAM	ONGOING	25,000,000
ERGP28110338	FGN/UNICEF - WATER SUPPLY COMPONENT	ONGOING	22,789,833
ERGP28110341	FGN/CHINA ASSISTED PROJECT	ONGOING	5,000,000
ERGP28110350	FGN/JICA ASSISTED PROJECT	ONGOING	5,000,000
ERGP28110360	MULTILATERAL/BILATERAL TIED LOANS- KANO WATER SUPPLY PROJECT	ONGOING	17,432,800,000
ERGP28110469	CONSTRUCTION OF IRAWO SMALL EARTH DAM	ONGOING	80,000,000
ERGP28110473	CONSTRUCTION OF IBUSO SMALL EARTH DAM	ONGOING	25,000,000
ERGP28110477	CONSTRUCTION OF UPU-ITOR SMALL EARTH DAM	ONGOING	1,000
ERGP28110479	COUNTERPART FUND FOR AFRICAN MINISTERIAL COUNCIL (AMCOW)	ONGOING	25,000,000
ERGP28110480	CONSTRUCTION OF BARKIN LADI DAM	ONGOING	1,000
ERGP28110486	CONSTRUCTION OF AUNA (KONTAGORA) EARTH DAM	ONGOING	1,000,002,000
ERGP28110508	CONSTRUCTION OF MANGU DAM	ONGOING	3,000,000,000
ERGP28110518	CONSTRUCTION OF 27 SMALL EARTH DAMS (SDGS)	ONGOING	15,000,000
ERGP28110523	STUDY AND DESIGN OF DATSIN HAUSA	ONGOING	2,000
ERGP28110529	CONSTRUCTION OF KAGARA EARTH DAM	ONGOING	100,000,000
ERGP28110532	REHABILITATION OF EKUKU DAM	ONGOING	1,000
ERGP28110541	COMPLETION OF THE INYISHI DAM PROJECT AND PAYMENT OF COMPENSATION FOR THE RESERVOIR AREA	ONGOING	2,000
ERGP28110549	GURARA WATER TRANSFER PROJECT LOT A, OPERATIONS AND MAINTENANCE OF FACILITIES	ONGOING	1,000
ERGP28110563	CONSTRUCTION OF EZEALAKPAKA WATER SUPPLY PROJECT	ONGOING	80,000,000
ERGP28110573	HAWUL INTER BASIN WATER TRANSFER DAM PROJECT	ONGOING	1,000
ERGP28110581	CONSTRUCTION OF SMALL EARTH DAM IN SASA	ONGOING	1,000
ERGP28110590	REHABILITATION OF KISHI SMALL EARTH DAM	ONGOING	1,000
ERGP28110598	CONSTRUCTION OF SMALL EARTH DAM IN ODUGBO	ONGOING	1,000
ERGP28110605	STUDY AND DESIGN/CONSTRUCTION OF OJOGA DAM	ONGOING	1,000
ERGP28110614	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	ONGOING	5,000,000
ERGP28110618	PARTICIPATION IN INTERNATIONAL COMMITTEE ON LARGE DAMS (ICOLD) ACTIVITIES	ONGOING	15,000,000
ERGP28110626	COMPREHENSIVE STUDIES, DETAILED DESIGN AND PRODUCTION OF TENDER DOCUMENT FOR NEW DAM PROJECTS	ONGOING	60,000,000
ERGP28110633	COUNTERPART FUNDING FOR TRIMMING PROGRAMME ON DAM SAFETY	ONGOING	5,000,000
ERGP28110637	COMPENDIUM AND DIGITAL MAP OF DAMS IN NIGERIA	ONGOING	1,000



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CODE	LINE ITEM		AMOUNT
ERGP28110640	LIQUIDATION OF LIABILITIES (DEBTS)	ONGOING	252,533,819
ERGP28110649	DAM SAFETY MONITORING	ONGOING	10,000,000
ERGP28110652	VIABILITY ASSESSMENT OF DAMS	ONGOING	5,000,000
ERGP28110653	PAYMENT OF OUTSTANDING LIABILITIES FOR FOR WORKS EXECUTED AND RETENTION FEES	ONGOING	150,000,000
ERGP28110659	DEVELOPMENT OF STANDARDS FOR DAM CONSTRUCTION IN NIGERIA	ONGOING	2,000
ERGP28110682	CONSTRUCTION OF DONGA-SUNTAI INTEGRATED WATER RESOURCES PROJECT	ONGOING	50,000
ERGP28110694	CONSTRUCTION OF NASSARAWA INTEGRATED WATER RESOURCES PROJECT	ONGOING	50,000
ERGP28110698	INFRASTRUCTURE AUDIT, INVENTORY OF IRRIGATION PROJECTS NATIONWIDE	ONGOING	50,000
ERGP28110705	CONSTRUCTION OF SABKE IRRIGATION PROJECT	ONGOING	100,000
ERGP28110712	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT	ONGOING	120,000,000
ERGP28110719	CONSTRUCTION OF GARI IRRIGATION PROJECT	ONGOING	2,550,000,000
ERGP28110728	DEVELOPMENT OF LOWER ANAMBRA IRRIGATION PROJECT	ONGOING	50,000
ERGP28110735	CONSTRUCTION OF MIDDLE RIMA VALLEY IRRIGATION	ONGOING	2,500,000,000
ERGP28110813	TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING)	ONGOING	60,000,000
ERGP28110819	SUPPLY AND INSTALLATION OF PRESSURIZED/CENTRE PIVOT IRRIGATION SYSTEMS NATIONWIDE	ONGOING	50,000
ERGP28110827	STUDY, DESIGN AND CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT PHASE II	ONGOING	50,000
ERGP28110833	CONSTRUCTION OF ZAURO POLDER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110836	REHABILITATION OF ADANI IRRIGATION PROJECT	ONGOING	50,000
ERGP28110839	CONSTRUCTION OF ZOBE IRRIGATION PROJECT	ONGOING	50,000
ERGP28110846	LOT B: PIPELINE IRRIGATION PROJECT, AZARE-JERE	ONGOING	50,000
ERGP28110849	STUDY AND DESIGN OF AZARA-JERE IRRIGATION PROJECT (FARM 4)	ONGOING	50,000
ERGP28110855	CONSTRUCTION OF GUYUK IRRIGATION PROJECT	ONGOING	50,000
ERGP28110863	REHABILITATION AND EXPANSION OF KANO RIVER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110886	BAGWAI (WATARI DAM) IRRIGATION PROJECT	ONGOING	1,000,000
ERGP28110900	STUDY, REVIEW AND REHABILITATION OF JIBIYA IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28110908	BAKOLORI IRRIGATION PROJECT	ONGOING	50,000
ERGP28110920	DUKU-LADE IRRIGATION PROJECT	ONGOING	50,000
ERGP28110930	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOTON-KARFI	ONGOING	50,000
ERGP28110934	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN KOKO	ONGOING	50,000
ERGP28110951	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN OBINDA	ONGOING	50,000
ERGP28110957	CONSTRUCTION OF THREE EARTH DAMS AT MADAMMAWA, MELERI AND FAGI IN BIRNIWA/KIRIKASAMMA/GURI/FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	2,000
ERGP28110962	IVO RIVER IRRIGATION PROJECT	ONGOING	50,000
ERGP28110969	CONSTRUCTION OF DRAINAGE STRUCTURES AND LAND RECLAMATION IN DONGA	ONGOING	50,000
ERGP28110974	CHOUCHI IRRIGATION PROJECT	ONGOING	500,000
ERGP28110980	TADA-SHONGA IRRIGATION PROJECT	ONGOING	1,000,000
ERGP28110988	REHABILITATION AND EXPANSION OF KAMPE RIVER IRRIGATION SCHEME (KRIS) - LOT A & B	ONGOING	50,000
ERGP28110998	CONSTRUCTION OF DRAINAGE AND LAND RECLAMATION IN PEREMABIRI	ONGOING	50,000
ERGP28111002	SETTLEMENT OF LIABILITIES ON IRRIGATION AND DRAINAGE PROJECTS	ONGOING	150,000,000
ERGP28111008	PROMOTION OF GENDER/WOMEN PARTICIPATION IN IRRIGATED AGRICULTURE FOR FOOD SECURITY	ONGOING	50,000,000
ERGP28111013	PERFORMANCE AND ASSESSMENT OF IRRIGATION AND DRAINAGE PROJECTS NATIONWIDE	ONGOING	15,000,000
ERGP28111021	DADIN-KOWA IRRIGATION PROJECT	ONGOING	50,000
ERGP28111026	NIGERIAN NATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (NINICID)	ONGOING	20,000,000
ERGP28111037	CONSTRUCTION OF LONGKAT IRRIGATION PROJECT	ONGOING	142,500,000
ERGP28111044	DEVELOPMENT OF LOWER OGUN IRRIGATION PROJECT	ONGOING	135,000,000
ERGP28111051	CONSTRUCTION OF BARKIN LADI IRRIGATION PROJECT	ONGOING	50,000,000
ERGP28111059	CONSTRUCTION OF UNUNWANMA IRRIGATION AND EROSION PROJECT	ONGOING	50,000
ERGP28111065	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	50,000
ERGP28111071	EROSION CONTROL IN SOKOTO EAST SENATORIAL DISTRICT	ONGOING	50,000
ERGP28111075	EROSION CONTROL IN IDUKPO OGBAGEDE UWAGBA ROAD	ONGOING	50,000
ERGP28111097	RENOVATION OF LABORATORIES/PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR LABORATORIES	ONGOING	20,295,686
ERGP28111105	CONTINUATION OF CONSTRUCTION OF 4 NEW LABORATORIES IN MAKURDI, ASABA, PORT-HARCOURT AND UMUAHIA	ONGOING	159,027,724
ERGP28111107	PAYMENT OF WATER QUALITY CONTROL AND SANITATION LIABILITIES	ONGOING	1,203,812
ERGP28111112	PURCHASE OF MODERN WATER QUALITY LABORATORY EQUIPMENT FOR MINNA, GOMBE, KANO, LAGOS, ENUGU AND AKURE LABORATORIES	ONGOING	3,088,136
ERGP28111115	PURCHASE LABORATORY EQUIPMENT AND FURNISH AND PROVIDE OPERATIONAL EQUIPMENT FOR SOKOTO LABORATORY	ONGOING	7,101,914
ERGP28111123	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN SOME PUBLIC PLACES SUCH AS MARKETS, TRANSPORT HUBS, PARKS, ETC	ONGOING	108,478,904
ERGP28111126	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN EDUCATIONAL INSTITUTIONS; SCHOOLS AND HEALTH CENTRES	ONGOING	63,000,000
ERGP28111130	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN IDPs AND NORTH EAST	ONGOING	99,743,859



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ERGP28111133	PROMOTION AND ADVOCACY FOR HOUSEHOLD SANITATION AND HYGIENE FACILITIES IN THE RURAL AREAS	ONGOING	29,487,767
ERGP28111139	PROVISION FOR SERVICES AND MAINTENANCE OF LABORATORY EQUIPMENT	ONGOING	6,863,552
ERGP28111142	AFDB-SUPPORTED WATER QUALITY MONITORING NETWORK; MONITORING ACTIVITIES, WATER QUALITY SURVEILLANCE, HOUSEHOLD WATER TREATMENT, WATER SAFETY PLANS.	ONGOING	50,996,355
ERGP28111152	WASH EMERGENCY COORDINATION, ASSESSMENT AND RESPONSE IN THE IDPs and NE	ONGOING	13,640,817
ERGP28111157	WASTE WATER MANAGEMENT AND URBAN SANITATION POLICY DEVELOPMENT	ONGOING	11,930,594
ERGP28111160	COUNTERPART FUNDS FOR FGN/UNICEF SANITATION AND HYGIENE COMPONENT	ONGOING	30,631,966
ERGP28111163	COUNTERPART FUNDS FOR WSSCC (GLOBAL SANITATION FUND) FOR RURAL SANITATION AND HYGIENE PROGRAM	ONGOING	14,391,020
ERGP28111168	COUNTERPART FUND FOR WHO GLAAS (GLOBAL ANALYSIS AND ASSESSMENT OF SANITATION AND DRINKING WATER) AND WASH TRACKING PROGRAM	ONGOING	13,924,775
ERGP28111173	MAINSTREAMING NUTRITION INTO WASH	ONGOING	11,205,351
ERGP28111595	WASH TRACKING AND DOCUMENTATION (SANITATION AND HYGIENE COMPONENT)	ONGOING	12,885,085
ERGP28111596	COUNTERPART FUND FOR NIGER BASIN AUTHORITY (NBA) WATER QUALITY MONITORING OF RIVERS NIGER AND BENUE	ONGOING	11,233,852
ERGP28111599	WASH INTERVENTION FOR CHOLERA PREVENTION AND CONTROL	ONGOING	58,776,466
ERGP28111602	PARTNERSHIP FOR EXPANDED WATER, SANITATION AND HYGIENE (SANITATION AND HYGIENE COMPONENT)	ONGOING	27,634,251
ERGP28111605	SDG - MAINSTREAMING WATER QUALITY AND IWRC	ONGOING	1,108,288
ERGP28111727	SUPPORT TO THE UNITED NATION WORLD WATER DAY IN NIGERIA	ONGOING	5,059,063
ERGP28111754	OPERATIONALIZATION OF THE GUIDELINES FOR OPERATIONS AND MAINTENANCE OF RBDAS' DAMS AND IRRIGATION INFRASTRUCTURE	ONGOING	2,000,000
ERGP28111800	RBDAS DAM SAFETY INSPECTION AND SURVEILLANCE	ONGOING	4,000,000
ERGP28111802	INVENTORY SURVEY AND ESTABLISHMENT OF REGISTER OF RBDA-OWNED DAMS, IRRIGATION AND WATER SUPPLY PROJECTS	ONGOING	2,000,000
ERGP28113899	CONSTRUCTION OF FARIN RUWA DAM AND WATER SUPPLY PROJECT	ONGOING	2,000,000,000
ERGP28124328	FIKA/GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	100,000,000
ERGP28124464	KASHIMBILA DAM IRRIGATION PROJECT	ONGOING	50,000
ERGP28124537	CAMPAIGN TO END OPEN DEFECATION IN NIGERIA FUND: MONITORING, ADVOCACY, SENSITIZATION, PROMOTION, COMMUNICATION AND PROVISION OF SANITATION AND HYGIENE FACILITIES TO END OPEN DEFECATION PRACTICE NATIONWIDE	ONGOING	750,000,000
ERGP28124572	DAMS AND RESERVOIR OPERATIONS SURVEILLANCE PROGRAMME	ONGOING	15,000,000
ERGP28124581	STUDIES FOR DEVELOPING MITIGATION WAYS ON DAM RELATED FLOODING INCIDENCIES IN NIGERIA	ONGOING	5,000,000
ERGP28124600	GURARA II WATER TRANSFER PROJECT (COUNTERPART FUND)	ONGOING	2,000
ERGP28128461	CONSTRUCTION OF WATER SUPPLY PROJECT FOR SABON GIDA, LANTANG SOUTH LGA, PLATEAU STATE	ONGOING	50,000,000
ERGP28128475	CONSTRUCTION OF WATER SUPPLY FACILITIES IN SOME FEDERAL ESTABLISHMENTS (PRISONS, POLICE, ARMY, IMMIGRATION, CUSTOMS & NSDC BARRACKS) NATIONWIDE	ONGOING	10,000,000
ERGP28128490	WASH INTERVENTION IN FEDERAL UNIVERSITIES, POLYTECHNICS AND OTHER EDUCATIONAL INSTITUTIONS - ABUBAKAR TAFAWA BALEWA UNIVERSITY WATER SCHEME AND OTHERS.	ONGOING	150,000,000
ERGP28131394	FARIN RUWA WATER SUPPLY SCHEME	ONGOING	600,000,000
ERGP28140173	NGURU WATER SUPPLY PROJECT, YOBE STATE	ONGOING	100,000,000
ERGP28140188	NATIONWIDE ASSESSMENT OF DRINKING WATER QUALITY	ONGOING	51,398,358
ERGP28140256	1,000 HECTARES NEW EXPANSION OF LADE IRRIGATION FIELD, KWARA STATE	ONGOING	50,000
ERGP28145104	DAMATURU WATER SUPPLY SCHEME	ONGOING	2,000,000,000
ERGP28145202	TURUNKU WATER AND IRRIGATION PROJECT, 100,000 HECTARS OF LAND	ONGOING	40,000,000
ERGP28151263	REHABILITATION AND DESILTING OF SABKE DAM	ONGOING	50,000,000
ERGP28151691	DESIGN REVIEW AND DEVELOPMENT OF SOLAR ENERGY AT JIBIA IRRIGATION AND WATER SUPPLY PROJECT	ONGOING	50,000
ERGP28156390	SUPPLY AND INSTALLATION OF TUBE WELLS AND WATER PUMPS IN KEBBI STATES	ONGOING	5,000,000
ERGP28156991	REHABILITATION OF WATER INFRASTRUCTURE (DAMS, WATER SUPPLY, AND IRRIGATION) NATIONWIDE	ONGOING	300,050,000
ERGP28159050	CONSTRUCTION OF HADEJIA VALLEY IRRIGATION PROJECT	ONGOING	50,000
ERGP28159064	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID), MEMBERSHIP DUES AND PARTICIPATION IN REGIONAL AND INTERNATIONAL ACTIVITIES	ONGOING	20,000,000
ERGP28160417	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GAGARACIYA, JAKUSKO LGA YOBE STATE	ONGOING	50,000
ERGP28160752	CONSTRUCTION OF WATER CONTROL GATES (DUAL VALVES) FOR IRRIGATION IN YIM, JAKUSKO - YOBE STATE	ONGOING	10,000,000
ERGP28160757	DREDGING AND CONSTRUCTION OF CONTROL GATE (DUAL VALVE) FOR IRRIGATION IN GABARWA, BADE LGA- YOBE STATE	ONGOING	50,000
ERGP28161137	MULTILATERAL/BILATERAL TIED LOANS- TRANSFORMING IRRIGATION IN NIGERIA (TRIMING) PROJECT	ONGOING	31,361,040,000
ERGP28171116	ENFORCEMENT OF THE NIGERIAN STANDARDS FOR DRINKING WATER QUALITY NIS	ONGOING	18,996,896



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ERGP28171124	NATIONAL MULTI-SECTORAL PLAN OF ACTION FOR NUTRITION (WASH COMPONENT)	ONGOING	23,034,935
ERGP28171850	SUPPORT FOR COMMEMORIZATION OF WORLD ' RIVERS DAY IN NIGERIA	ONGOING	8,000,000
ERGP28172419	WORLD BANK SUPPORTED SUSTAINABLE URBAN AND RURAL WATER SUPPLY PROGRAM (COUNTERPART FUND)	ONGOING	55,397,390,000
ERGP28172460	CONSTRUCTION OF OKPELLA WATER SUPPLY SCHEME, EDO STATE	ONGOING	50,000,000
ERGP28172524	CONSTRUCTION OF WATER SUPPLY SCHEME AT UTURU ISIAKWATO LGA ABIA STATE	ONGOING	100,000,000
ERGP28175617	STUDY AND DESIGN OF SEPETERI IRRIGATION PROJECT II	ONGOING	50,000
ERGP28178959	ITSI DAM PROJECT	ONGOING	1,000
ERGP28184435	PROVISION OF WATER RETICULATION PROJECT IN POTISKUN TOWN OF YOBE STATE	NEW	100,000,000
ERGP28184436	CONSTRUCTION OF GASHUA TOWN WATER SUPPLY PROJECT	ONGOING	2,400,000,000
ERGP28190672	WASH INTERVENTION IN HEALTH INSTITUTION (FEDERAL GOVERNMENT HEALTH WASH PROGRAMME)	NEW	50,000,000
ERGP28190673	WASH INTERVENTION IN SCHOOLS (FEDERAL GOVERNMENT SCHOOL WASH PROGRAMME)	NEW	50,000,000
ERGP28190702	IDENTIFICATION OF POTENTIAL HYDROPOWER DAM SITES IN NIGERIA	NEW	15,000,000
ERGP28190706	DAMS DIGITILISATION OF REGISTRY DOCUMENTS FOR EFFICIENT SERVICE DELIVERY	NEW	5,000,000
ERGP28190837	IMPLEMENTATION OF NIGERIAN NATIONALLY DETERMINED CONTRIBUTION (NDC) IN THE WATER SECTOR	NEW	3,000,000
ERGP28190898	UPDATE OF IRRIGATION AND DRAINAGE PROJECT DATABASE AND OPERATION OF MIS	NEW	50,460
ERGP28190906	HANDS-ON FOR DESIGN, REVIEW AND CONSTRUCTION, REHABILITATION OF IRRIGATION AND DRAINAGE SCHEMES	NEW	50,000
ERGP28190911	INSTITUTIONAL DEVELOPMENT AND CATALOGING OF IRRIGATION SCHEMES	NEW	50,000
ERGP28191028	CONSTRUCTION OF SANITATION AND HYGIENE FACILITIES IN HEALTH INSTITUTIONS: HEALTH WASH	ONGOING	60,996,331
ERGP28191070	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE & OTHER PPP DUE DILIGENCE ACTIVITIES	NEW	10,000,000
ERGP28191072	PPP CAPACITY BUILDING AND AWARENESS CREATION/KNOWLEDGE SHARING (STAKEHOLDERS FORUM SENSITIZATION EDUCATION, ENLIGHTENMENT AND PUBLICITY)	NEW	10,000,000
ERGP28195046	MULTILATERAL/BILATERAL TIED LOANS- NATIONAL URBAN WATER SECTOR REFORM PROJECT	ONGOING	21,778,500,000
ERGP28195047	MULTILATERAL/BILATERAL TIED LOANS- URBAN WATER SECTOR REFORM AND AKURE WATER SUPPLY AND SANITATION PROJECT	NEW	13,067,100,000
ERGP29111638	ELECTRONIC FIXED ASSET REGISTER	ONGOING	7,578,893
ERGP29111979	COMPUTERIZATION OF INTERNAL AUDIT AND TECHNICAL SUPPORT	ONGOING	4,140,000
ERGP29151790	CONSTRUCTION OF E-VOTE BOOK ACCOUNTING SOFTWARE FOR THE MINISTRY	ONGOING	5,075,151
ERGP30110693	RESEARCH, ASSESSMENT AND DEVELOPMENT OF NEW WATER SUPPLY TECHNOLOGIES	ONGOING	10,000,000
ERGP30110717	NATIONAL TECHNICAL SUB-COMMITTEE ON WATER RESOURCES - SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITIONS)	ONGOING	5,000,000
ERGP30110871	MINISTERIAL WATER SUPPLY INTERVENTION FOR DISASTER RISK MANAGEMENT	ONGOING	100,000,000
ERGP30110892	CONSULTANCY SERVICES FOR WATER SUPPLY PROJECT (STUDY, DESIGN AND SUPERVISION)	ONGOING	20,000,000
ERGP30111145	DEPARTMENTAL REVIEW WORKSHOPS/ASSESSMENT OF WASH ACTIVITIES	ONGOING	18,867,140
ERGP30111566	SUPPORT FOR SECTOR WIDE STATISTICAL AND FRAMEWORK EQUIPMENT IN THE WATER SECTOR	ONGOING	2,947,515
ERGP30111575	IDENTIFICATION OF VIABLE WATER RESOURCES PROJECTS FOR CONCESSIONING	ONGOING	2,947,515
ERGP30111601	WATER SECTOR POLICY, STRATEGIES, ADMINISTRATION AND MAINTENANCE OF INFRASTRUCTURE AND LEGAL FRAMEWORK	ONGOING	3,819,861
ERGP30111633	TENDER PREPARATION, BID OPENINGS AND BID EVALUATIONS (TECH & FIN)	ONGOING	4,679,900
ERGP30111648	STRENGTHENING AND ESTABLISHMENT/COLLABORATION WITH PARASTATALS AND AGENCIES OF THE MINISTRY WITH BUDGET AND ACCOUNTS ON TRACKING AND BENCHMARKING ESP PROGRESS ACCOUNTS & BUDGET OFFICERS	ONGOING	10,526,240
ERGP30111665	INTER-MINISTERIAL MONITORING EXERCISE (OSGF, MBNP, FINANCE, FISCAL RESPONSIBILITY COMMISSION SDG, ETC)	ONGOING	9,434,374
ERGP30111666	TRACKING OF INTERNAL GENERATED REVENUE OF THE RBDAS	ONGOING	3,000,000
ERGP30111669	IMPACT ASSESSMENT OF MINISTRY'S PROJECT AND PROGRAMMES	ONGOING	6,781,321
ERGP30111672	WATER RESOURCE INFRASTRUCTURE OPTIMISATION IN THE RBDAS	ONGOING	3,000,000
ERGP30111691	CONTRIBUTION TO LAKE CHAD BASIN COMMISSION (LCBC)	ONGOING	62,037,618
ERGP30111694	CONTRIBUTION TO NIGER BASIN AUTHORITY (NBA)	ONGOING	54,815,542
ERGP30111706	SUPPORT FOR KOMADUGU YOBE HADEJIA JAMARE TRUST FUND	ONGOING	4,422,727
ERGP30111712	SUPPORT FOR THE DEVELOPMENT OF TRANSBOUNDARY WATERS FOR NIGER BASIN	ONGOING	9,629,690
ERGP30111713	SUPPORT FOR NBA-NFS DEVELOPMENT PROGRAMMES	ONGOING	10,783,485
ERGP30111773	OPERATIONALIZATION OF THE INSPECTORATE MANUALS FOR RBAs	ONGOING	1,000,000
ERGP30111788	COORDINATION OF ANNUAL AFRICAN MINISTERS OF WATER RESOURCES	ONGOING	4,498,125
ERGP30111789	MONITORING SUPERVISION AND EVALUATION OF PROJECTS IN THE RBDAS	ONGOING	12,000,000



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ERGP30111790	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID) PROGRAMMES AND PREPARATION TOWARDS HOSTING OF AFRICAN REGIONAL CONFERENCE (ARC) IN NIGERIA	ONGOING	30,000,000
ERGP30111795	SUPPORT FOR INTERBASIN WATER TRANSFER TO LAKE CHAD BASIN	ONGOING	8,256,532
ERGP30111798	COORDINATION OF IMPLEMENTATION OF PARTIAL COMMERCIALIZATION AND RIVATILIZATION PROGRAMMES IN THE RBDAS	ONGOING	1,500,000
ERGP30111804	VIABILITY ASSESSMENT AND PERFORMANCE EVALUATION OF RBDA PROJECTS AND PROGRAMMES	ONGOING	4,000,000
ERGP30111807	MASTREAMING OF INTEGRATED RIVER BASIN MANAGEMENT (IRBM) PRACTICE IN THE RBDAS	ONGOING	8,362,412
ERGP30111808	UPGRADE AND FURNISHING OF E-LIBRARY IN THE MINISTRY	ONGOING	2,266,767
ERGP30111809	ESTABLISHMENT AND MANAGEMENT OF CENTRAL DATA BASE FOR PROJECTS IN RBDAS	ONGOING	20,000
ERGP30111811	COLLABORATION AND PARTNERSHIP WITH DONOR AGENCIES, DEVELOPMENT PARTNERS AND MDAS ON RIVER BASIN MANAGEMENT	ONGOING	1,000,000
ERGP30111812	UPGRADE OF INFORMATION MANAGEMENT SYSTEM OF THE MINISTRY	ONGOING	717,188
ERGP30111819	COLLABORATION OF DEPARTMENT OF RBOI WITH NBA AND STATES ON TRANSBOUNDARY WATER AND OTHER EMERGING INTERBASIN ISSUES	ONGOING	20,000
ERGP30111820	SUPERVISION OF HYDRO-METEOROLOGICAL STATION, GAUGING STATION, DISCHARGE MEASUREMENTS AND RIVER FLOW IN THE RBDAS	ONGOING	6,000,000
ERGP30111824	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING OF THE RBDAS	ONGOING	20,000
ERGP30111836	MINISTERIAL ASSESMENT AND EVALUATION OF ZONAL INTERVENTION/CONTINUITY PROJECTS	ONGOING	50,000
ERGP30111922	STOCK VERIFICATION AND OPTIMIZATION OF INVENTORY ACTIVITIES	ONGOING	1,500,000
ERGP30111943	MONITORING AND EVALUATION (INTERNAL AUDIT INSPECTION) OF CAPITAL PROJECTS NATIONWIDE	ONGOING	12,060,000
ERGP30111964	INTERNAL AUDIT POST - CONTRACT INSPECTION OF ALL COMPLETED PROJECTS NATIONWIDE	ONGOING	11,549,126
ERGP30112000	ESTABLISHMENT AND DEVELOPMENT OF GHRs AND HUMAN RIGHTS IMPLEMENTATION GUIDELINES ON THE NATIONAL WATER RESOURCES POLICIES AND STRATEGY.	ONGOING	3,500,000
ERGP30112022	DEVELOPMENT AND PRODUCTION OF SENSITIZATION/ADVOCACY AND COMMUNICATION MATERIALS FOR THE PROMOTION OF GHRs MAINSTREAMING IN THE WATER SECTORS.	ONGOING	2,500,000
ERGP30115203	COUNTER PART FUND FOR URBAN WATER SUPPLY IMPROVEMENT IN LINE WITH NATIONAL WATER SUPPLY POLICY	ONGOING	224,000,000
ERGP30124208	PROVISION FOR MAINTENANCE OF WATER RESOURCES CANTEEN	ONGOING	250,000
ERGP30124210	MINISTRY IPPIS (HR) SELF-SERVICE CENTRE PROJECT	ONGOING	1,000,000
ERGP30124222	STRENGTHENING OF IPPIS HR IN THE HEADQUARTERS WITH THE AGENCIES AND PARASTATLS FOR EFFECTIVE HARMONISATION OF THE LOCAL HOST ON THE IPPIS HR ORACLE DATA BASE	ONGOING	200,000
ERGP30124227	ACQUISITION OF HI-TECH EQUIPMENT FOR E-PROCUREMENT/NOCOPO UNIT	ONGOING	5,268,998
ERGP30124307	DUE DILIGENCE POST CONTRACTS MONITORING & DOCUMENTATIONS (PREQUALIFICATION DUE DELIGENCE)	ONGOING	1,019,900
ERGP30124578	ASSESSMENT OF THE IMPACT OF REFORMS IN THE MINISTRY, ITS AGENCIES, PARASTATLS & RBDAS	ONGOING	2,313,905
ERGP30124762	COORDINATION OF SUSTAINABLE DEVELOPMENT GOALS (SDGs) WATER PROJECTS	ONGOING	20,638,422
ERGP30124764	IMPLEMENTATION SUPPORT FOR INTEGRATED WATER RESOURCES MANAGEMENT IN THE WATER SECTOR	ONGOING	6,498,920
ERGP30124770	IMPLEMENTATION OF NATIONAL WATER RESOURCES MASTER PLAN	ONGOING	12,905,656
ERGP30125169	DEVELOPMENT OF WATER RESOURCES PLANNING AND CAPACITY FRAMEWORK	ONGOING	10,634,045
ERGP30125171	TECHNICAL ADVISORY COMMITTEE ON WATER RESOURCES	ONGOING	4,422,727
ERGP30125189	DEVELOPMENT OF STRATEGIC FRAMEWORK FOR KNOWLEDGE SHARING AND ITS OPERATIONALIZATION	ONGOING	358,594
ERGP30125194	OPERATIONALIZATION OF THE NATIONAL WATER RESOURCES INFORMATION SYSTEM (NAWIS)	ONGOING	7,072,875
ERGP30125195	COORDINATION OF WATER RESOURCES RESEARCH DEVELOPMENT AND INNOVATIONS	ONGOING	2,064,133
ERGP30125198	TRACKING AND EVALUATION OF PERFORMANCE OF NATIONAL DEVELOPMENT PLAN (NDP) IN THE RBDAS	ONGOING	20,000
ERGP30125234	COORDINATION OF THE ACTIVITIES OF THE SECRETARIAT OF THE GOVERNING BOARDS AND FORUM OF MANAGING DIRECTORS AND EXECUTIVE DIRECTORS OF THE 12 RBDAS	ONGOING	500,000
ERGP30126450	ACQUISITION OF MEDIA EQUIPMENT FOR EXTENSIVE MEDIA EXPOSITION	ONGOING	3,000,000
ERGP30126467	DEMARCATON AND AREA COMPUTATION OF IRRIGATION SCHEMES NATIONWIDE.	ONGOING	4,450,112
ERGP30126551	DEFORMATION MONITORING (HORIZONTAL AND VERTICAL COMPONENTS) OF DAMS NATIONWIDE.	ONGOING	55,224
ERGP30127388	DEVELOPMENT OF NATIONAL DAMS AND RESERVOIRE OPERATIONS POLICY AND STRATEGY FOR NIGERIA	ONGOING	5,000,000
ERGP30127743	SURVEY/DELINEATION OF DAM PROJECT AREA AND DOCUMENTATION	ONGOING	2,000
ERGP30128611	DAM BREAK STUDIES	ONGOING	5,000,000
ERGP30128884	MINISTERIAL INTERVENTION FOR DISASTER RISK ADVOCACIES	ONGOING	330,000
ERGP30150843	SURVEY AND MAPPING OF ALL LAND ASSETS OF FEDERAL MINISTRY OF WATER RESOURCES NATIONWIDE	ONGOING	55,000



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ERGP30150871	E-LIBRARY MEDIA DOCUMENTAION WITH INTERNAT BASED WEB APPLICATIONS FOR EASE OF GLOBAL ACCESS	ONGOING	3,600,000
ERGP30150885	CAPACITY BUILDING IN THE CRITICAL AREAS IN WATER SECTOR	ONGOING	13,000,000
ERGP30150903	PROCUREMENT OF DIGITAL INFORMATION, EDUCATION AND COMMUNICATION (IEC) MATERIALS FOR OWNERSHIP, PROTECTION AND PROMOTION OF FEDERAL PROJECTS FOR IMTDs IN THE MINISTRY	ONGOING	6,000,000
ERGP30151587	SUPPORT FOR THE IMPLEMENTATION OF PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE IN THE NIGER BASIN (PIDACC) COUNTERPART FUNDING	ONGOING	31,029,398
ERGP30151594	CONTRIBUTION TO SAHARA AND SAHEL OBSERVATORY (SSO)	ONGOING	2,064,133
ERGP30151599	DEVELOPMENT OF FLOOD MASTER PLAN FOR RIVERS NIGER AND BENUE	ONGOING	4,128,266
ERGP30151604	DEVELOPMENT OF POLICY FRAMEWORK FOR OCCUPATIONAL HEALTH, SAFETY AND ENVIRONMENTAL RISK GOVERNANCE FOR OPERATIONALIZATION IN THE WATER SECTOR	ONGOING	6,034,691
ERGP30151611	NIGERIA'S ACCESSION TO THE CONVENTION ON THE PROTECTION AND USE OF TRANSBOUNDARY WATER COURSES AND INT'L LAKES OF THE UNITED NATIONS ECONOMIC COMMISSION FOR EUROPE (WATER CONVENTION)	ONGOING	5,483,110
ERGP30151678	COUNTERPART FUNDING FOR THE DEVELOPMENT OF NIGERIA STANDARD FOR IRRIGATION WATER QUALITY (NSIWQ)	ONGOING	12,000,000
ERGP30152374	PROCUREMENT OF SECURITY GADGETS	ONGOING	1,500,000
ERGP30153270	COLLABORATE WITH SERVICOM AND HUMAN RIGHTS COMMISSION IN CARRYING OUT HUMAN RIGHTS ASSESSMENT IN THE WATER SECTOR	ONGOING	2,100,000
ERGP30159038	INVENTORY ASSESSMENT OF RBDAs LAND RESOURCES	ONGOING	2,000,000
ERGP30159184	MONITORING AND EVALUATION/IMPLEMENTATION OF MTSS-ERGP AND ANNUAL APPROPRIATION (BUDGET)	ONGOING	21,904,478
ERGP30173975	DIGITILIZATION ARCHIVING OF THE MINISTRY M\$E	ONGOING	32,457,672
ERGP30174487	RELATIONSHIP ON SPECIAL PROGRAMME WITH FEDERAL AND STATE AGENCIES IN THE WATER SECTOR	ONGOING	2,200,000
ERGP30175075	KNOWLEDGE MANAGEMENT SYSTEM (FCSSIP 2017-2020)	ONGOING	6,926,308
ERGP30175334	MONITORING AND EVALUATION OF MINISTRY PROJECTS AND PROGRAMMES	ONGOING	17,125,281
ERGP30175373	PROCUREMENT OF PARTS FOR THE MINISTRY'S 2 NOS. 500 KVA GENERATOR PLANTS	ONGOING	2,500,000
ERGP30175597	PROCUREMENT OF OFFICE EQUIPMENT AND COMPUTERS FOR THE MINISTRY	ONGOING	15,867,550
ERGP30190862	LEGAL SERVICES, ARBITRATION AND CASE MANAGEMNT	NEW	5,000,000
ERGP30190917	STRENGTHEN/DEVELOPMENT OF INNOVATION PROGRAMME AND ENTREPRENUERSHIP IN THE MINISTRY	NEW	4,200,000
ERGP30191069	WATER RESOURCES PPP DEVELOPMENT MANAGEMENT INITIATIVE (PROJECTS INSPECTION/EVALUATION, DEVELOPMENT STUDIES, DEVELOPMENT OF OBCs, FBCs, CONCESSION AGREEMENT)	NEW	10,000,000
ERGP3124507	CONSTRUCTION OF GALMA IRRIGATION PROJECT	ONGOING	1,000,000
ERGP3125261	PROCUREMENT OF 20 NOS. HP CORE I 15 COMPUTER LAPTOPS FOR ACCOUNTS AND BUDGET OFFICERS	ONGOING	12,631,488
ERGP3127747	DEVELOPMENT RESERVOIR OPERATIONS MODELS	ONGOING	1,000
ERGP3131380	CONSTRUCTION OF FARIN RUWA IRRIGATION PROJECT	ONGOING	23,464,000
ERGP3152368	PROCUREMENT OF OFFICE TABLES AND CHAIRS	ONGOING	10,700,000
ERGP3173018	IMPLEMENTATION OF PERFORMANCE MANAGEMENT SYSTEM (PMS) PROGRAMME IN THE MINISTRY (INCLUDING STANDARD OPERATING PROCEDURE AND REWARDS AND RECOGNITION	ONGOING	11,100,000
ERGP3174049	SUPPORT FOR THE NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION (NNJCC)	ONGOING	2,358,594
ERGP3174070	WEB CONTENT MANAGEMENT SYSTEM FOR THE MINISTRY'S WEBSITE	ONGOING	2,358,594
ERGP3174088	ELECTRONIC DATA MANAGEMENT SYSTEM (EDMS) FOR COUNCIL DOCUMENTS	ONGOING	2,358,594
ERGP3174626	PROVISION OF STORAGE FACILITIES ARCHIVING AND DIGITILIZATION OF PROCUREMENT RECORDS/DOCUMENTS	ONGOING	6,271,875
ERGP5124151	REPAYMENT OF LOAN TO BANK OF AGRICULTURE (BOA)	ONGOING	42,261,139
ERGP5128641	IMPACT ASSESSMENT OF THE AGRICULTURAL SCHEMES ACROSS THE RBDAS	ONGOING	2,000,000
ERGP5128642	COORDINATION OF IMPLEMENTATION OF THE SONGHAI INTEGRATED FARMING MODEL ACROSS THE RBDAS	ONGOING	3,000,000
ERGP7111644	ESTABLISHMENT/COLLABORATION WITH STACKHOLDERS (FMFBNP) ON THE IMPLEMENTATION OF THE NESP IN THE MINISTRY	ONGOING	10,073,016
ERGP7111654	VERIFICATION AND RECONSTRUCTION OF RBDAS ACCOUNTING OPERATIONS IN LINE WITH IPSAS ACRUAL	ONGOING	10,469,109
ERGP7111656	AUTOMATION OF ACCOUNTS & BUDGET OPERATIONS TSA, IPSAS ACRUAL BASIS AND GIFMIS SYSTEM	ONGOING	9,473,639
ERGP7111954	INTERNAL AUDIT VERIFICATION OF ALL ASSETS OF THE MINISTRY (I.E. DAMS, WATER SUPPLY (BOREHOLES), IRRIGATION) FACILITIES OF THE MINISTRY NATIONWIDE	ONGOING	11,510,000
ERGP7125304	PAYMENT OF OUTSTANDING LIABILITIES FOR GENERAL SERVICES DEPARTMENT	ONGOING	7,750,000
ERGP7152413	PROVISION OF EQUIPMENT FOR THE MINISTRY CANTEEN	ONGOING	50,000
ERGP7152429	PROCUREMENT OF AIR CONDITIONERS AND COMPUTERS	ONGOING	9,587,226
ERGP7156559	STRENGTHENING THE TECHNICAL AND PROFESSIONAL PROTOCOL ACTIVITIES IN THE MINISTRY	ONGOING	1,200,000
ERGP7159309	INVENTORY MANAGEMENT AND ASSET TRACKING SOFTWARE APPLICATION	ONGOING	3,806,364
ERGP7174119	SETLEMENT OF OUTSTANDING LIABILITIES TO LCBC AND NBA	ONGOING	16,513,063
ERGP8172917	COORDINATION OF RIVER BASIN STRATEGY AND HUMAN CAPITAL DEVELOPMENT FOR POVERTY ALLEVIATION - RB-SPA	ONGOING	20,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP9111593	IMPLEMENTATION SUPPORT FOR NATIONAL COUNCIL ON WATER RESOURCES	ONGOING	50,121,960
ERGP9111716	COORDINATION OF MULTILATERAL AND BILATERAL ACTIVITIES IN THE WATER SECTOR	ONGOING	11,498,507
ERGP202300554	CONSTRUCTION OF MOTORISED BOREHOLES IN ASOSED, ANAMBRA.	NEW	30,000,000
ERGP202301335	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECTED LOCATIONS WITHIN THE SEVEN (7) LGAs IN KADUNA CENTRAL SENATORIAL DISTRICT, KADUNA STATE	NEW	20,000,000
ERGP202302757	POTISKUM WATER SUPPLY AND RETICULATION PROJECT EXTENSION WORKS	ONGOING	100,000,000
ERGP202302314	CONSTRUCTION OF FIKA-GADAKA REGIONAL WATER SUPPLY PROJECT	ONGOING	200,000,000
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		938,316,858
21	PERSONNEL COST		349,622,265
2101	SALARY		304,260,094
210101	SALARIES AND WAGES		304,260,094
21010101	SALARY		304,260,094
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		45,362,171
210202	SOCIAL CONTRIBUTIONS		45,362,171
21020201	NHIS		15,213,005
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,149,166
22	OTHER RECURRENT COSTS		94,731,616
2202	OVERHEAD COST		94,731,616
220201	TRAVEL & TRANSPORT - GENERAL		6,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,000,000
220202	UTILITIES - GENERAL		8,621,616
22020201	ELECTRICITY CHARGES		3,600,000
22020203	INTERNET ACCESS CHARGES		2,341,616
22020205	WATER RATES		500,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		2,180,000
220203	MATERIALS & SUPPLIES - GENERAL		4,320,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,460,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		860,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		6,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		28,500,000
22020601	SECURITY CHARGES		10,000,000
22020602	LAND USE CHARGES		15,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,000,000
22020709	AUDITING OF ACCOUNTS		4,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	FINANCIAL CHARGES - GENERAL		1,800,000
22020902	INSURANCE PREMIUM		1,800,000
220210	MISCELLANEOUS		27,990,000
22021001	REFRESHMENT & MEALS		1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021007	WELFARE PACKAGES		2,400,000
22021009	SPORTING ACTIVITIES		1,500,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,500,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,500,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,500,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,000,000
22021041	CONTINGENCY		10,590,000
23	CAPITAL EXPENDITURE		493,962,977
2302	CONSTRUCTION / PROVISION		245,332,977
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		245,332,977
23020104	CONSTRUCTION / PROVISION OF HOUSING		21,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		224,332,977
2305	OTHER CAPITAL PROJECTS		248,630,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		248,630,000
23050101	RESEARCH AND DEVELOPMENT		143,430,000
23050102	COMPUTER SOFTWARE ACQUISITION		22,700,000
23050103	MONITORING AND EVALUATION		7,000,000
23050111	OPERATION COST OF THE PROGRAMME		75,500,000
	TOTAL PERSONNEL		349,622,265
	TOTAL OVERHEAD		94,731,616
	TOTAL RECURRENT		444,353,881
	TOTAL CAPITAL		493,962,977
	TOTAL ALLOCATION		938,316,858
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28101898	ANNUAL FLOOD OUTLOOK (AFO) PREDICTION	ONGOING	12,000,000
ERGP28101900	PROCUREMENT AND INSTALLATION OF DATA COLLECTION PLATFORMS (DCPS)	ONGOING	24,000,000
ERGP28101903	DRILLING AND INSTRUMENTATION OF MONITORING BOREHOLES (150M DEPTH)	ONGOING	13,000,000
ERGP28101904	DRILLING AND INSTRUMENTATION OF TUBEWELLS EQUIPPED WITH ORPHEUS MINI DATA LOGGERS.	ONGOING	8,000,000
ERGP28101905	DISCHARGE MEASUREMENT ON RIVERS NIGER AND BENUE AND THEIR MAJOR TRIBUTARIES	ONGOING	7,500,000
ERGP28101906	DRILLING AND INSTRUMENTATION OF DEEP EXPLORATORY BOREHOLES	ONGOING	10,000,000
ERGP28101907	ESTABLISHMENT AND EQUIPING OF HYDROLOGICAL MODELLING CENTRE	ONGOING	5,000,000
ERGP28101910	OUTDOOR FLOOD ALERT (SIREN) SYSTEM	ONGOING	3,000,000
ERGP28101911	HYDROLOGICAL INFORMATION SYSTEMS NETWORKING	ONGOING	3,500,000
ERGP28101912	ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE IULLEMEDUM BASIN	ONGOING	5,600,000
ERGP28101914	BOREHOLE DATA INVENTORY	ONGOING	3,730,000
ERGP28101915	GROUNDWATER INVESTIGATION	ONGOING	5,500,000
ERGP28101919	NATIONWIDE SEDIMENT TRANSPORT STUDIES	ONGOING	6,400,000
ERGP28101920	OPERATION AND MAINTENANCE OF DATA COLLECTION PLATFORMS (DCPS) INSTALLED UNDER THE REGIONAL ASSISTED NIGER BASIN AUTHORITY (NBA) - HYCOS	ONGOING	4,000,000
ERGP28101924	OPERATIONAL HYDROLOGY PROGRAMME/WORLD METEOROLOGICAL ORGANISATION PROGRAMME/UNESCO-IHP PROGRAMMES, LCBC, NBA	ONGOING	6,000,000
ERGP28101926	CENTER FOR ASSESSMENT, SAMPLING AND ANALYSIS OF WATER SAMPLES AND INTERPRETATION OF HYDRO-CHEMICAL/ISOTOPIC DATA IN THE HEADQUARTERS.	ONGOING	3,000,000
ERGP28101927	REHABILITATION, MAINTENANCE OF TUBEWELLS AND DATA RETRIEVAL	ONGOING	4,000,000
ERGP28101932	ESTABLISHMENT OF MANUAL GAUGE STATIONS ACROSS MAJOR RIVERS AND THEIR TRIBUTARIES IN THE COUNTRY	ONGOING	3,500,000
ERGP28101989	ESTABLISHMENT OF AUTOMATED WEATHER OBSERVATION SYSTEM (AWOS) UPGRADED WITH TELEMETRIC SYSTEM ACROSS THE EIGHT HYDROLOGICAL AREAS	ONGOING	8,000,000
ERGP28101996	SPECIAL CATCHMENT AREAS STUDIES AND DATA RETRIEVAL FROM THE EXISTING AUTOMATIC WEATHER OBSERVATION STATIONS	ONGOING	2,000,000
ERGP28102007	REHABILITATION OF EXISTING MANUAL GAUGE STATIONS	ONGOING	3,000,000
ERGP28102011	HYDROGEOCHEMICAL INVESTIGATION OF FLOURIDE AND SALINE WATER CONTAMINATION IN GROUNDWATER (UPPER BENUE TROUGH)	ONGOING	3,500,000
ERGP28102013	FLOOD VULNERABILITY MAPPING PROJECT	ONGOING	10,000,000
ERGP28102015	STUDY OF WATER RESOURCES OF FCT	ONGOING	1,500,000
ERGP28102018	STRENGTHENING OF THE HEADQUARTERS AND 8 AREA OFFICES ACROSS THE COUNTRY.	ONGOING	10,000,000
ERGP28102020	MONITORING OF ENVIRONMENT AND SECURITY IN AFRICA (MESA) PROGRAMMES	ONGOING	2,500,000
ERGP28139252	PAYMENT OF LIABILITIES	ONGOING	39,332,977
ERGP28156870	RIVER SYSTEM/FLOW STUDIES ACROSS ALL HYDROLOGICAL AREAS OF THE COUNTRY	ONGOING	5,000,000
ERGP28156906	IMPROVING INTEGRATED WATER RESOURCES MANAGEMENT (IWRM), KNOWLEDGE BASED MANAGEMENT AND GOVERNMENT OF THE NIGER BASIN AND THE IULLEMEDEN-TAODENI/TANEZROUFT AQUIFER SYSTEM NBA/OSS-ITTA PROJECT	ONGOING	2,500,000
ERGP28156971	MAINTANACE OF AUTOMATIC AND EARLY WARNING EQUIPMENT	ONGOING	1,500,000
ERGP28158758	FLOOD AND DROUGHT STUDIES	ONGOING	6,000,000
ERGP28158760	COUNTERPART FUNDS FOR WORLD BANK ASSISTED TRANSFORMING IRRIGATION MANAGEMENT IN NIGERIA (TRIMING) PROJECT	ONGOING	2,000,000
ERGP28158763	COUNTERPART FUNDS FOR NIGERIA EROSION AND WATERSHED MANAGEMENT (NEWMAP) PROJECT	ONGOING	2,500,000
ERGP28158937	ESTABLISHMENT AND IMPLEMENTATION OF FACILITIES TO MITIGATE THE COVID-19 PANDEMIC	ONGOING	4,000,000
ERGP28159105	NATION WIDE FLOOD ASSESSMENT AND GIS/MULTICRITERIA ANALYSIS OF FLOOD EVENTS	ONGOING	3,000,000
ERGP28159108	COUNTERPART FUNDING FOR THE ACTION AGAINST HUNGER ASSISTED MONITORING BOREHOLE IN THE NORTH-EAST	ONGOING	2,000,000
ERGP28160068	HYDROLOGICAL ASSESSMENT OF FLOOD AND DROUGHT OCCURRENCE ACROSS THE COUNTRY	ONGOING	6,000,000
ERGP28160073	HYDROLOGICAL/HYDROGEOLOGICAL DATA COLLECTION (GROUND & SURFACE WATER) ACROSS THE EIGHT ZONAL OFFICE IN THE COUNTRY	ONGOING	10,000,000
ERGP28170579	ASSESSMENT OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY	ONGOING	3,200,000
ERGP28171996	HYDROGEOLOGICAL MAPPING PROJECT	ONGOING	10,000,000
ERGP28172004	GENDER MAINSTREAMING IN HYDROLOGICAL PROJECTS	ONGOING	2,000,000
ERGP28194647	UNITED NATIONS PROGRAMMES, LAKE CHAD BASIN COMMISSION, NIGER-BASIN AUTHORITY AND OTHER PROGRAMMES	NEW	20,000,000
ERGP29104505	ANNUAL FLOOD OUTLOOK (AFO) ACROSS THE EIGHT (8) HYDROLOGICAL AREAS	ONGOING	12,000,000
ERGP29104516	UPGRADING OF NIHSA HYDROLOGICAL/HYDROGEOLOGICAL DATABASE MANAGEMENT SYSTEM (ERP/EDMS/DDMS) WEB APPLICATION (COORDINATION AND UPGRADING)	ONGOING	4,700,000



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CODE	LINE ITEM		AMOUNT
ERGP29104565	PAYMENT OF GAUGE READERS	ONGOING	6,500,000
ERGP29156872	UPGRADING AND MAINTENANCE OF FLOOD APP	ONGOING	5,500,000
ERGP29156885	RESTRUCTURING OF NIHSA LOCAL AREA NETWORK	ONGOING	4,500,000
ERGP29156952	STRENGTHENING OF IPPIS HR IN HEADQUARTERS AND ZONAL OFFICES FOR EFFECTIVE HARMONIZATION ON THE IPPIS ORACLE DATABASE	ONGOING	5,000,000
ERGP29156956	ESTABLISHMENT OF E-LIBRARY IN THE HEADQUARTES	ONGOING	3,000,000
ERGP30102014	MONITORING AND EVALUATION OF HYDROLOGICAL STATIONS ACROSS THE COUNTRY.	ONGOING	7,000,000
ERGP30104534	NATIONWIDE PUMPING TEST AND ANALYSIS	ONGOING	3,000,000
ERGP30104542	NATIONAL TECHNICAL SUB-COMMITTEE ON HYDROLOGY, CLIMATE CHANGE AND FLOOD MANAGEMENT	ONGOING	9,000,000
ERGP30104553	UPGRADING OF GEOGRAPHICAL INFORMATION SYSTEM (GIS)/ PROCUREMENT OF HARDWARES AND SOFTWARES FOR DATA PROCESSING AND ANALYSIS.	ONGOING	9,000,000
ERGP30104557	DELINEATION OF SALINE AND FLUORIDE WATER PRONE AREAS OF THE COUNTRY	ONGOING	4,000,000
ERGP30104561	REHABILITATION AND DATA RETRIEVAL FROM MONITORING BOREHOLES NATIONWIDE.	ONGOING	3,000,000
ERGP30104569	PRELIMINARY HYDROGEOPHYSICAL INVESTIGATION ACROSS THE COUNTRY (KETA BASIN)	ONGOING	4,500,000
ERGP30131555	ADDING THE GROUNDWATER DIMENSION TO UNDERSTANDING AND MANAGEMENT OF THE SHARED WATER RESOURCES OF THE SAHEL REGION (RAF 7019)	ONGOING	4,500,000
ERGP30156882	PROCUREMENT MONITORING AND EVALUATION OF HYDROLOGICAL ACTIVITIES	ONGOING	8,000,000
ERGP30156911	EU ASSISTED FLOOD FORECASTING AND EARLY WARNING SYSTEM	ONGOING	2,000,000
ERGP30156924	RESEARCH AND DEVELOPMENT OF ELECTRONIC AUTOMATION OF ACCOUNT AND BUDGET OPERATION, TSA, IPSAS ACRUAL BASIS AND GIFMS SYSTEM	ONGOING	6,000,000
ERGP30156943	NEED ASSESSMENT FOR INSTITUTIONAL STRENGTHENING FOR FLOOD AND DROUGHT MITIGATION	ONGOING	5,500,000
ERGP202302240	CONSTRUCTION OF SKILL ACQUISITION CENTERS IN URALLA, IDEATO NORTH LGA ; AKOKWA, IDEATO NORTH LGA, IMO STATE	NEW	100,000,000
0252037001	ANAMBRA/ IMO RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,583,296,488
21	PERSONNEL COST		624,069,938
2101	SALARY		547,390,157
210101	SALARIES AND WAGES		547,390,157
21010101	SALARY		547,390,157
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		76,679,781
210202	SOCIAL CONTRIBUTIONS		76,679,781
21020201	NHIS		25,652,208
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		51,027,573
22	OTHER RECURRENT COSTS		97,927,146
2202	OVERHEAD COST		97,927,146
220201	TRAVEL& TRANSPORT - GENERAL		45,427,146
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		45,427,146
220202	UTILITIES - GENERAL		6,500,000
22020201	ELECTRICITY CHARGES		6,500,000
220203	MATERIALS & SUPPLIES - GENERAL		3,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,500,000
220204	MAINTENANCE SERVICES - GENERAL		6,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
220205	TRAINING - GENERAL		4,000,000
22020501	LOCAL TRAINING		4,000,000
220206	OTHER SERVICES - GENERAL		7,500,000
22020601	SECURITY CHARGES		4,500,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		10,500,000
22020701	FINANCIAL CONSULTING		7,500,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		10,000,000
22020801	MOTOR VEHICLE FUEL COST		10,000,000
220210	MISCELLANEOUS		4,500,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
23	CAPITAL EXPENDITURE		4,861,299,404
2301	FIXED ASSETS PURCHASED		60,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		60,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		60,000,000
2302	CONSTRUCTION / PROVISION		2,616,799,404
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,616,799,404
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		45,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,511,508,868
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		60,290,536
2303	REHABILITATION / REPAIRS		386,000,000



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CODE	LINE ITEM		AMOUNT
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		386,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		210,000,000
23030113	REHABILITATION / REPAIRS - ROADS		88,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,000,000
2304	PRESERVATION OF THE ENVIRONMENT		1,628,500,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		1,628,500,000
23040102	EROSION & FLOOD CONTROL		1,628,500,000
2305	OTHER CAPITAL PROJECTS		170,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		170,000,000
23050101	RESEARCH AND DEVELOPMENT		170,000,000
	TOTAL PERSONNEL		624,069,938
	TOTAL OVERHEAD		97,927,146
	TOTAL RECURRENT		721,997,084
	TOTAL CAPITAL		4,861,299,404
	TOTAL ALLOCATION		5,583,296,488
0252037001	ANAMBRA/ IMO RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10138789	REHABILITATION AND EXTENSION OF HEADQUARTERS STREETLIGHT	ONGOING	15,000,000
ERGP10138810	PROVISION OF SOLAR STREET LIGHTS IN EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	ONGOING	20,000,000
ERGP10163875	EROSION CONTROL AND ROAD WORKS IN OVURUKWU AMAUDI EZINIHITE LGA, IMO STATE	ONGOING	152,000,000
ERGP10171296	STUDY, DESIGN AND CONSTRUCTION OF MMAM HYDRO POWER WATER SCHEME ABIA STATE	ONGOING	15,000,000
ERGP10194673	PROVISION OF SOLAR POWERED BOREHOLE AND SOLAR STREET LIGHTS AT UMUEKWE UMUERIM UMUDIBIA NEKEDE IN OWERRI WEST LGA IMO STATE	NEW	20,000,000
ERGP10194833	PROVISION OF SOLAR STREETLIGHT AT UMUELE UMUNAKANU OWERRE EHIME MBANO IMO STATE	NEW	10,000,000
ERGP1155869	DEVELOPMENT OF UGBO DAM AGRICULTURAL ACTIVITIES AGWU LGA ENUGU STATE	ONGOING	15,000,000
ERGP1156135	RESUSCITATION AND EQUIPPING OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S PALM OIL MILL, IMO STATE	ONGOING	50,000,000
ERGP1156164	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (HEADQUARTERS)	ONGOING	15,000,000
ERGP1156200	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (LOWER ANAMBRA IRRIGATION PROJECT)	ONGOING	10,000,000
ERGP1156216	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IGWU MINOR IRRIGATION PROJECT:) ABIA STATE	ONGOING	10,000,000
ERGP1156221	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (ISI-UZO MINOR IRRIGATION PROJECT (IMIP), IKEM ENUGU STATE	ONGOING	5,000,000
ERGP1156228	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (IBU MINOR IRRIGATION PROJECT (IMIP), NDIKOKO/NDIONUOHA) IMO STATE	ONGOING	10,000,000
ERGP1156236	REHABILITATION OF PLANTS AND MACHINERY	ONGOING	10,000,000
ERGP1173278	PAYMENT OF OUTSTANDING LIABILITIES OWED TO VARIOUS CONTRACTORS / STAFF	ONGOING	60,290,536
ERGP1191932	SUPPLY AND INSTALLATION OF EQUIPMENT FOR THE COMPLETION OF ANAMBRA/IMO BASIN WATER BOTTLING PLANT AND LABORATORY	NEW	15,000,000
ERGP1191936	ESTABLISHMENT OF GEOGRAPHIC INFORMATION SYSTEM (GS) AND DEVELOPMENT OF WEBSITE	NEW	5,000,000
ERGP1195053	PURCHASE OF 8NO OF MOTOBIKES FOR YOUTHS IN UMUAHIA NORTH ABIA STATE	NEW	10,000,000
ERGP12138834	IBU PROJECT ROAD REHABILITATION (REHABILITATION OF OKIGWE WATER SCHEME JUNCTION ROAD THROUGH NDIKOKO/NDIONUOHA TO NDIKOKO)	ONGOING	15,000,000
ERGP12138836	REHABILITATION & ASPHALTING OF HEADQUARTER'S ESTATE ROAD, IMO STATE	ONGOING	50,000,000
ERGP12138868	PROVISION OF SOLAR POWERED BOREHOLE AT OVURUKWU AMAUDI OBIZI EZINIHITE LGA IMO STATE	ONGOING	20,000,000
ERGP12138871	EROSION CONTROL WORKS AT UBAHU EKWEM IHIALA LGA ANAMBRA STATE	ONGOING	20,000,000
ERGP12138876	COMPLETION OF EROSION CONTROL WORKS AT EGBU, IMO STATE	ONGOING	15,000,000
ERGP12138913	EKE ITU UMUNAGA EROSION CONTROL ITU EZINIHITE MBAISE LGA IMO STATE	ONGOING	25,000,000
ERGP12139433	FLOOD AND EROSION CONTROL WORKS AT AMA EZIE UMUOKWARA IKUKU UMUNA ORLU LGA IMO STATE	ONGOING	15,000,000
ERGP12157394	EROSION CONTROL WORKS AT EKE-OBOKWU TO NDIKOKO/NDIONUOHA OBOKWU EZINIHITE, IMO STATE	ONGOING	39,500,000
ERGP12157442	RURAL ACCESS ROAD / CELL CULVERT AT ARONOTU NDIKELIONWU, ORUMBA LGA, ANAMBRA STATE	ONGOING	18,000,000
ERGP12170215	EROSION CONTROL WORKS ALONG FUTO - UMUELEM, IHIAKWA OTAMIRI SIDE OWERRI WEST IMO STATE	ONGOING	25,000,000
ERGP12170467	FLOOD, EROSION CONTROL AND ROAD WORKS IN OBOHIA EKWEREASU, AHIAZU IMO STATE	ONGOING	20,000,000
ERGP12170849	EROSION CONTROL PROJECT AT AGALABA AMATO - UMUALIKA UMUEZE OBOAMA	ONGOING	20,000,000
ERGP12173312	FLOOD & EROSION CONTROL WORKS AT UMUOSU NAZE AUTONOMOUS COMMUNITY OWERRI NORTH LGA, IMO STATE	ONGOING	15,000,000
ERGP12173336	FLOOD AND EROSION CONTROL WORKS AT UMUOSISI UBONUKAM ROAD, IMO STATE	ONGOING	126,000,000
ERGP12173340	FLOOD CONTROL AND ROAD WORKS ALONG EBIKORO/ UMUGANKWO/ UMUOSUDIALA/ UMUCHIMA, UMUOBA URAITA OWERRI NORTH, IMO STATE	ONGOING	20,000,000



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ERGP12173343	EROSION CONTROL AND RURAL ROAD REHABILITATION WORKS ALONG EGBEREMIRI ROAD, EZIUDO, EZINIHITE, IMO STATE	ONGOING	20,000,000
ERGP12173346	FLOOD AND EROSION CONTROL IN OBUNO OBIZI, ANAMBRA STATE	ONGOING	35,000,000
ERGP12173351	EROSION CONTROL WORKS AT IGUALA ROAD, IFITEDUNU, DUNUKOFIA LGA ANAMBRA STATE	ONGOING	35,000,000
ERGP12173353	EROSION CONTROL WORKS AT UKPOMILI / NKWO MARKET ROAD IFITEDUNU DUNUKOFIA LGA, ANAMBRA STATE	ONGOING	30,000,000
ERGP12173359	EROSION AND FLOOD CONTROL WORKS AT OMUKWU ONICHA IN EZINIHITE LGA, IMO STATE	ONGOING	20,000,000
ERGP12173363	AMODU EROSION CONTROL PROJECT, ENUGU STATE	ONGOING	20,000,000
ERGP12173366	FLOOD AND EROSION CONTROL OBEAGU ANAMBRA STATE	ONGOING	35,000,000
ERGP12173367	FLOOD AND EROSION CONTROL WORKS AT NDI AGU ODE - NDI AGU ALEKE RURAL ROAD, OKPOSI ESHI NGBO OHAIKWU LGA, EBONYI STATE	ONGOING	20,000,000
ERGP12173376	FLOOD AND EROSION CONTROL WORKS WITH DRAINAGE AT EZEAFOR VILLAGE INYISHI, IKEDURU LGA IMO STATE	ONGOING	8,000,000
ERGP12173381	OBEAGU EROSION CONTROL PROJECT ENUGU STATE	ONGOING	15,000,000
ERGP12173384	EROSION CONTROL WORKS AT ISUOCHIE, NNEATO AND UMUCHIEZE COMMUNITIES ABIA STATE	ONGOING	20,000,000
ERGP12173387	NDI EKE AGU EROSION CONTROL PROJECT	ONGOING	18,000,000
ERGP12173389	UMUORIEHI EROSION CONTROL PROJECT, OHUHU ABIA STATE	ONGOING	40,000,000
ERGP12173724	EROSION CONTROL WORK AT NGODO ABIA STATE	ONGOING	18,000,000
ERGP12173744	EROSION CONTROL AT OKPU-ISINGWU UMUAHIA NORTH LGA ABIA STATE	ONGOING	75,000,000
ERGP12173759	ASSETS VALUATION AND FIXED ASSETS REGISTERS	ONGOING	10,000,000
ERGP12173857	EROSION / ROAD REHABILITATION WORKS ALONG AMA PHILIP UMUNWACHUKWU OBIATO IN UMUEZEALAMA EHIME MBANO LGA IMO STATE	ONGOING	20,000,000
ERGP12174174	EROSION CONTROL WORKS AT UMUNAMA EZINIHITE MBAISE LGA, IMO STATE	ONGOING	20,000,000
ERGP12174216	EROSION CONTROL AND RURAL ROAD REHABILITATION ALONG ST. ANDREW, EZIALA AND UMIURE, EZINIHITE, IMO STATE	ONGOING	30,000,000
ERGP12191941	EROSION CONTROL AND ROAD WORKS FROM MARKET TO OGBEKE ROAD OBIBIEZENA OWERRI NORTH, LGA IMO STATE	NEW	18,000,000
ERGP12192639	EROSION CONTROL WORKS AT IBULOKA NGWUAGU UHUDE FARM ROAD ABIA STATE	NEW	14,000,000
ERGP12192642	EROSION CONTROL AT EBENATOR NNEWI SOUTH LGA ANAMBRA STATE	NEW	20,000,000
ERGP12192646	EROSION CONTROL / REHABILITATION OF UGWUACHALA FARM ROAD EBONYI LGA, EBONYI STATE	NEW	10,000,000
ERGP12192655	FLOOD AND EROSION CONTROL AT UMUOVORM ULAKWO OWERRI NORTH IMO STATE	NEW	10,000,000
ERGP12192656	EROSION CONTROL AT OKUKU OWERRI WEST LGA IMO STATE	NEW	12,000,000
ERGP12192665	FLOOD AND EROSION CONTROL WORKS AT UMUOGBA EZIAMA NGOR OKPALA	NEW	12,000,000
ERGP12193008	DREDGING OF THE EHIE RIVER FROM AWOMUKWU TO OBUOHIA TO PROVIDE ALTERNATIVE TRANSPORTATION ROUTE ENHANCE FISHING ACTIVITIES IN IKWUANO LGA OF ABIA STATE	NEW	5,000,000
ERGP12193033	FLOOD & EROSION CONTROL WORKS AT ACHI EZI -MBIERI COMMUNITY IN MBAITOLU LOCAL GOVERNMENT AREA OF IMO STATE	NEW	18,000,000
ERGP15138923	INSTITUTIONAL STRENGTHENING OF FIGHT AGAINST CORRUPTION IN THE BASIN	ONGOING	5,000,000
ERGP16158580	STRENGTHENING AWARENESS OF SERVICE DELIVERY TO THE PEOPLE OF THE BASIN AND ITS CATCHMENT AREAS	ONGOING	8,000,000
ERGP19173263	INTEGRATED RIVER BASIN MANAGEMENT (IRBM)	ONGOING	5,000,000
ERGP20139084	CLIMATE CHANGE PROGRAMME	ONGOING	5,000,000
ERGP20191939	PROGRAMME FOR INTEGRATED DEVELOPMENT AND ADAPTATION TO CLIMATE CHANGE (PIDACC)	NEW	10,000,000
ERGP22139106	SECURITY FENCING OF THE AIRBDA HEADQUARTERS COMPLEX AT AGBALA, IMO STATE WITH BLOCK WALLS, ELECTRIC WIRES ETC	ONGOING	15,000,000
ERGP22156126	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S POLICE STATION	ONGOING	23,000,000
ERGP22170532	HEADQUARTERS OFFICE REHABILITATION & PURCHASE OF SECURITY EQUIPMENT	ONGOING	15,000,000
ERGP25155843	PARTNERSHIP FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PEWASH)	ONGOING	15,000,000
ERGP25155844	INSTITUTIONAL STRENGTHENING OF CLEAN NIGERIA - STOP OPEN DEFECATION PROGRAMME	ONGOING	15,000,000
ERGP25192651	PROVISION OF HYGIENE AND SANITATION FACILITIES TO END OPEN DEFECATION IN MARKETS ACROSS ANAMBRA CENTRAL SENATORIAL DISTRICT	NEW	5,000,000
ERGP27139187	REHABILITATION OF HEADQUARTERS OFFICE COMPLEX	ONGOING	10,000,000
ERGP27139196	REHABILITATION OF ENUGU OFFICE	ONGOING	10,000,000
ERGP27139244	REHABILITATION OF EXISTING INFRASTRUCTURES AT THE HEADQUARTERS AND THE PROJECTS	ONGOING	15,000,000
ERGP28139251	WATER SUPPLY SCHEME IN OKIGWE NORTH FEDERAL CONSTITUENCY, IMO STATE	ONGOING	10,000,000
ERGP28139387	SOLAR POWERED BOREHOLE AT OBIBIEZENA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	ONGOING	8,000,000
ERGP28139404	HYDROLOGY / HYDROMETOROLOGICAL PROGRAMME	ONGOING	5,000,000
ERGP28139564	PROVISION OF BOREHOLE IN IDEATO COMMUNITIES	ONGOING	5,000,000
ERGP28169570	CONSTRUCTION OF AMECHI AWKUNANAW MULTI PURPOSE DAM AND RURAL WATER SUPPLY SCHEME, ENUGU STATE	ONGOING	18,000,000
ERGP28173260	AMAUZARI MULTI PURPOSE DAM AND WATER SUPPLY PROJECT	ONGOING	5,000,000



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ERGP28173267	INYISHI DAM AND WATER SUPPLY PROJECT	ONGOING	5,000,000
ERGP28173345	SOLAR POWERED BOREHOLE AT AT UMUEZEUROLA UMUAWA ALAOCHA PRIMARY SCHOOL, ABIA STATE	ONGOING	10,000,000
ERGP28173357	PROVISION OF SOLAR POWERED BOREHOLE WITH OVERHEAD TANK WITH RETICULATION IN UMUALUM UBAKURU MBERI MBAITOLU LGA IMO STATE	ONGOING	8,000,000
ERGP28173767	PROVISION OF SOLAR POWERED BOREHOLE WITH RETICULATION AT EZIOKWE NDIKELIONWU, ORUMBA NORTH LGA ANAMBRA STATE	ONGOING	10,000,000
ERGP28174196	REHABILITATION OF SOLAR POWERED BOREHOLE AT AMAUDI AND UMUEHEM OBOKWU AUTONOMOUS COMMUNITY EZINIHITE LGA IMO STATE	ONGOING	20,000,000
ERGP28191935	SOLAR POWERED BOREHOLE AT AGBALA COMMUNITY IN OWERRI NORTH LGA, IMO STATE	NEW	8,000,000
ERGP28191945	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NDI AKEME UNO ARONDIZUOGU IDEATO NORTH IMO STATE	NEW	10,000,000
ERGP28192640	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT EWOGU OGBOJI LAYOUT JUNCTION IKPA-OMAKA IKWO LGA EBONYI STATE	NEW	10,000,000
ERGP28192641	COMPLETION OF SOLAR POWERED BOREHOLE AT EZIALA KA OHU, NAURU ABOH MBAISE LGA IMO STATE	NEW	10,000,000
ERGP28192644	SOLAR POWERED BOREHOLE WITH RETICULATION AT OBUEGU, UBURU OHAOZARA LGA EBONYI STATE	NEW	10,000,000
ERGP28192648	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ISHIUZO EGBU OWERRI NORTH LGA IMO STATE	NEW	10,000,000
ERGP28192649	WATER PROJECT SCHEME AT DINDI IHIAGWA OWERRI WEST LGA, IMO STATE	NEW	8,000,000
ERGP28192650	SOLAR POWERED BOREHOLE AT EZIAMA AGBOR NNEATO ABIA STATE	NEW	10,000,000
ERGP28192652	PROVISION OF SOLAR POWERED BOREHOLES IN SECONDARY SCHOOLS ACROSS ANAMBRA STATE	NEW	5,000,000
ERGP28192653	CONVERSION OF MOTORIZED BOREHOLES TO SOLAR POWERED BOREHOLE AT UMUANYIBE VILLAGE UGAKWOCH EGBELU OBUBE OWERRI NORTH LGA IMO STATE	NEW	5,000,000
ERGP28192654	REHABILITATION OF WATER SCHEME PROJECT AT AVONKWU IBEKU ABIA STATE	NEW	5,000,000
ERGP28192942	SOLAR POWERED BOREHOLE AT UMUOMA EHUME, UMUAHIA SOUTH LGA, ABIA STATE	NEW	20,000,000
ERGP28192946	CONSTRUCTION/REHABILITATION OF SOLAR POWERED BOREHOLES AT UMUOSISI EZINIHITE IMO STATE	NEW	11,500,000
ERGP28192949	SOLAR POWERED BOREHOLE AT AMATA VILLAGE IN AMORIE ABIA STATE	NEW	10,000,000
ERGP28194674	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT NNADI ANAMBRA NORTH SENATORIAL DISTRICT, ABIA STATE	NEW	5,000,000
ERGP28194675	PROVISION OF HANDPUMP BOREHOLE AT IHENTA AKAEZE EBONYI STATE	NEW	7,000,000
ERGP28194676	PROVISION OF SOLAR POWERED BOREHOLE IN UMUOKWENUTA, AMAFOR IHUGWU, UMUDA ISINGWU UMUAHIA NORTH LGA, ABIA STATE	NEW	20,000,000
ERGP28194678	PROVISION OF SOLAR POWERED BOREHOLES IN ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES CORRECTIONAL CENTERS	NEW	30,000,000
ERGP30138945	PROCUREMENT OF OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP30139447	PROJECT MONITORING AND EVALUATION	ONGOING	10,000,000
ERGP30155859	PROVISION OF SOLAR POWERED WATER SUPPLY SCHEME IN UMUAJOGBA UMUOGBAKA AMAUBURU ISHI-UBOMIRI, MBAITOLI LGA, IMO STATE	ONGOING	8,000,000
ERGP30156128	REHABILITATION OF ANAMBRA IMO RIVER BASIN DEVELOPMENT AUTHORITY'S MULTI PURPOSE HALL AND TRAINING CENTER	ONGOING	25,000,000
ERGP30194838	TECHENICAL VALUATION OF AUTHORITY'S ASSETS	NEW	5,000,000
ERGP5139465	REHABILITATION OF ISH-UZO MINOR IRRIGATION PROJECT, IKEM ENUGU STATE	ONGOING	10,000,000
ERGP5139466	REHABILITATION OF IGWU IRRIGATION PROJECT, NDI EBE ABAM, ABIA STATE	ONGOING	10,000,000
ERGP5139486	REHABILITATION OF IBU IRRIGATION PROJECT	ONGOING	10,000,000
ERGP5139496	REHABILITATION OF LOWER ANAMBRA IRRIGATION PROJECT, OMOR ANAMBRA STATE	ONGOING	15,000,000
ERGP5139799	UBURU FARM PROJECT, EBONYI STATE	ONGOING	5,000,000
ERGP5158585	SONGHAI INTEGRATED INNOVATIVE FARM MODEL	ONGOING	50,000,000
ERGP5173379	DESIGN, CONSTRUCTION OF NYABA RIVER FLOOD PLAIN IRRIGATION PROJECT	ONGOING	2,000,000
ERGP5191929	CONSTRUCTION OF UMUNWANWA IRRIGATION, EROSION AND FLOOD CONTROL WORKS, ABIA STATE	NEW	15,000,000
ERGP5194671	PROVISION OF COMPLETE SET IRRIGATION KITS WITH SPRAY GUNS FOR DRY SEASON FARMERS IN ABIA STATE	NEW	40,000,000
ERGP5194677	PROVISION OF IRRIGATION KITS WITH SPARY GUN AND PUMPING MACHINE FOR DRY SEASON FARMERS AT UMUOKOGBUO ELUAMA ISUIKWUATO ABIA STATE	NEW	20,000,000
ERGP202301429	COMPLETION OF ADANI CIVIC CENTRE IN UZO UWANI LGA, ENUGU STATE	ONGOING	30,000,000
ERGP202301444	AMIBO NSUKWE EROSION CONTROL PROJECT IN UBAKALA UMUAHIA SOUTH LGA, ABIA CENTRAL SENATORIAL DISTRICT, ABIA STATE	ONGOING	100,000,000
ERGP202301452	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NZEREM, EHIME-MBANO & ISIALA, IMO STATE	NEW	50,000,000
ERGP202302353	SUPPLY AND INSTALLATION OF WATER PURIFICATION MACHINES (VILLAGE PUMP) IN OKPOSI GENERAL HOSPITAL OHAZARA LGA, EBONYI STATE.	NEW	50,000,000
ERGP202303812	EROSION CONTROL WORKS IN EZINFITE, OBIULO AND AKWAIFEI, ANAMBRA STATE	NEW	500,000,000
ERGP202303813	EROSION CONTROL WORKS IN AZUOBA OKENENKWU, EDDA, EBONYI STATE	NEW	200,000,000
ERGP202300539	EROSION CONTROL AND LAND RECLAMATION IN DANKAMA TOWN	ONGOING	78,000,000
ERGP202300540	WATER SUPPLY SCHEME IN OYI/AYEMELUM FEDERAL CONSTITUENCY	NEW	20,000,000



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ERGP202300541	PROVISION OF SOLAR POWERED BOREHOLES IN UMUAJOGBA UMUOGBAKA AMAUBURU UBOMIRI, MBAITOLI LGA	NEW	10,000,000
ERGP202300542	SOLAR STREET LIGHTS IN OBIZI EZINIHITE LGA	ONGOING	20,000,000
ERGP202300543	COMPLETION OF ONGOING ABAM SURFACE WATER SCHEME IN AROCHUKWU/OHAFIA, ABIA STATE	NEW	10,000,000
ERGP202300544	COMPLETION OF SOLAR POWERED BOREHOLE AT OZARA MBUTU ABOH, MBAISE (SETTLEMENT OF LIABILITY)	NEW	20,008,868
ERGP202300545	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS AND BOREHOLES IN OHAUKWU LGA, EBONYI STATE.	NEW	30,000,000
ERGP202300546	PROVISION OF MOTORISED BOREHOLES IN SELECTED COMMUNITIES OF EBONYI/OHAUKWU FEDERAL CONSTITUENCY, EBONYI STATE	NEW	10,000,000
ERGP202300547	PROVISION OF SOLAR STREET LIGHTS ALONG IGWU OZUABUM JUNCTION - NDI EMEME ASAM ROAD AROCHUKWU LGA	NEW	10,000,000
ERGP202300548	EROSION CONTROL WORKS AT OROGWE- NDEGWU - AMAKOHIA ROAD IN OWERRI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202302682	PROVISION OF SOLAR STREET LIGHTS IN SELECTED AREAS AND COMMUNITIES IN ECHEZEMA, ENUGU AND OBIZI EZINIHITE, IMO	NEW	300,000,000
ERGP202302684	PROVISION OF SOLAR STREET LIGHTS IN OHUHU, ABIA STATE AND ODORLU IN KOGI	NEW	200,000,000
ERGP202301042	CONSTRUCTION OF SOLAR STREET LIGHT IN IHITE,ISSEKKE COMMUNITY IN IHIALA LGA	ONGOING	20,000,000
ERGP202301511	PROVISION OF SOLAR POWERED BOREHOLE AT VARIOUS LOCATIONS IN ANAMBRA NORTH SENATORIAL DISTRICT, ANAMBRA STATE	NEW	30,000,000
ERGP202302981	ACCESS ROAD TO UGBO DAM	NEW	240,000,000
ERGP202304271	ASPHALTING/PAVEMENT OF AKWUANOZIE - ST JOHN EDOJI ROAD NNEWI, ANAMBRA STATE.	NEW	100,000,000
ERGP202304536	EROSION CONTROL WORKS AT ALILE CLOSE OFF DICK TIGER STREET, OWERRI MUNICIPAL COUNCIL, IMO STATE	NEW	30,000,000
ERGP202302233	CONSTRUCTION OF 1.5KM ASPHALT ROAD TO DERA CLOSE ACROSS AGU-EDUMA RIVER ALONG ONITCHA AGU PRIMARY HEALTH CARE CENTRE, UMOMA, NKANU EAST LGA, ENUGU STATE.	ONGOING	50,000,000
ERGP202303714	PROVISION OF SOLAR POWER BOREHOLE IN DUME OYE COMMUNITY ANANBRA STATE	NEW	50,000,000
ERGP202343714	COMPLETION OF EROSION CONTROL/PAVEMENT ON IGWE UTUH ROAD-NNEWI SOUTH LGA, ORAZULIKE ROAD-AMAKWA OZUBULU LGA AND IGWE ORIZU ROAD OTOLO NNEWI - HCA (ONGOING)		225,000,000
ERGP202343715	EROSION CONTROL/PAVEMENT AT OFIA RIVER UMUEZENA/OZUBULU ROAD BY FEDERAL PRISONS NNEWI ANAMBRA STATE AND CHIEF SAM NWOSU CRESCENT IFITEOKO ORUMBA NORTH LGA (ONGOING)		150,000,000
ERGP202343716	COMPLETION AND ASPHALTING OFUMUMBASU ROAD UI IHIALA LGA AND NNEOMA EKEOCHIE ROAD, OTOLO NNEWI NORTH LGA (ONGOING)		125,000,000
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CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,436,294,524
21	PERSONNEL COST		497,942,090
2101	SALARY		435,473,811
210101	SALARIES AND WAGES		435,473,811
21010101	SALARY		435,473,811
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		62,468,279
210202	SOCIAL CONTRIBUTIONS		62,468,279
21020201	NHIS		20,915,041
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,553,238
22	OTHER RECURRENT COSTS		80,532,972
2202	OVERHEAD COST		80,532,972
220201	TRAVEL & TRANSPORT - GENERAL		22,324,743
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,324,743
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,000,000
220202	UTILITIES - GENERAL		4,988,608
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		184,275
22020203	INTERNET ACCESS CHARGES		1,804,333
220203	MATERIALS & SUPPLIES - GENERAL		3,244,200
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,980,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		263,946
220204	MAINTENANCE SERVICES - GENERAL		13,201,898
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,737,101
22020402	MAINTENANCE OF OFFICE FURNITURE		700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,023,598
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,741,199
220206	OTHER SERVICES - GENERAL		17,643,085
22020601	SECURITY CHARGES		14,975,000
22020606	CLEANING AND FUMIGATION SERVICES		2,668,085
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		5,712,850
22020801	MOTOR VEHICLE FUEL COST		2,606,189



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22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,205,996
22020803	PLANT / GENERATOR FUEL COST		900,665
220209	FINANCIAL CHARGES - GENERAL		3,156,556
22020901	BANK CHARGES (OTHER THAN INTEREST)		295,706
22020902	INSURANCE PREMIUM		2,860,850
220210	MISCELLANEOUS		3,261,032
22021001	REFRESHMENT & MEALS		1,000,213
22021002	HONORARIUM & SITTING ALLOWANCE		1,640,000
22021003	PUBLICITY & ADVERTISEMENTS		500,000
22021006	POSTAGES & COURIER SERVICES		120,819
23	CAPITAL EXPENDITURE		4,857,819,462
2301	FIXED ASSETS PURCHASED		50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		50,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		4,416,605,438
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		4,416,605,438
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,724,625,146
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		349,591,222
23020114	CONSTRUCTION / PROVISION OF ROADS		400,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		902,389,070
2303	REHABILITATION / REPAIRS		165,229,782
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		165,229,782
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		81,526,341
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		83,703,441
2304	PRESERVATION OF THE ENVIRONMENT		120,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		120,000,000
23040102	EROSION & FLOOD CONTROL		120,000,000
2305	OTHER CAPITAL PROJECTS		105,984,242
230501	ACQUISITION OF NON TANGIBLE ASSETS		105,984,242
23050103	MONITORING AND EVALUATION		13,587,723
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		18,116,965
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		74,279,554
	TOTAL PERSONNEL		497,942,090
	TOTAL OVERHEAD		80,532,972
	TOTAL RECURRENT		578,475,062
	TOTAL CAPITAL		4,857,819,462
	TOTAL ALLOCATION		5,436,294,524
0252038001	BENIN/ OWENA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1173289	PPP TRANSACTION PROCESSES/ COUNTER-PACT FUNDING FOR SELECTED PROJECTS	ONGOING	31,704,688
ERGP1192211	MAINTENANCE OF OBAYANTOR PALM PLANTATIONS	NEW	20,260,982
ERGP12195282	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU NORTH-UNEME COMMUNITY EDO STATE	NEW	200,000,000
ERGP12195283	DESIGN AND REHABILITATION/ CONSTRUCTION OF INTERNAL ACCESS ROADS IN UZANU SOUTH-UNEME COMMUNITY EDO STATE	NEW	200,000,000
ERGP19195300	COMPLETION OF IDANIRACE AUCHI EROSION CONTROL PROJECT,EDO STATE	NEW	100,000,000
ERGP19195302	OMEMI GULLY EROSION PROJECT,EDO STATE	NEW	20,000,000
ERGP22128932	PE-WASH(WATER SANITATION & HYGIENE)	ONGOING	31,704,688
ERGP22173288	ACQUISITION (SURVEY AND TITLE DEED), ENUMERATION AND COMPENSATION OF FARMLANDS IN BORBDA CATCHMENT AREA (20,000 HECTARES)	ONGOING	18,116,965
ERGP23195294	PERIMETER FENCING OF EWATTO GRAMMAR SCHOOL EGUARE EWATTO, ESAN SOUTH EAST LGA, EDO STATE	NEW	100,000,000
ERGP23195295	PERIMETER FENCING OF UZANU GRAMMAR SCHOOL UNEME-UZANU, ETSAKOEAST EAST LGA, EDO STATE	NEW	100,000,000
ERGP24195297	PROVISION OF INSTRUCTIONAL MATERIALS,SCHOOL DESK IN SELECTED SCHOOLS IN OVIA FEDERAL CONSTITUENCY,EDO STATE	NEW	50,000,000
ERGP25195280	REHABILITATION OF HEALTH CENTER, IKABIGBO, EDO STATE	NEW	100,000,000
ERGP27141399	EDO STATE AREA OFFICE BUILDING	ONGOING	45,292,411
ERGP27192215	HEADQUARTERS DEVELOPMENT: MAINTENANCE OF INFRASTRUCTURES	NEW	27,175,447
ERGP27195305	COMPLETE FENCING OF BORDA EDO AREA FENCING,EDO STATE	NEW	40,000,000
ERGP28110622	INTEGRATED FARMING PILOT SCHEMES.	ONGOING	122,289,510
ERGP28110678	OYE IRRIGATION PROJECT	ONGOING	32,544,344
ERGP28110684	OUTSTANDING LIABILITIES SETTLEMENT	ONGOING	74,279,554
ERGP28110729	CONSTRUCTION AND INSTALLATION OF IRRIGATION FACILITIES	ONGOING	63,409,376
ERGP28110759	IJU/ITAOGBOLU IRRIGATION PROJECT	ONGOING	27,175,447
ERGP28110792	UNDERGROUND WATER DEVELOPMENT	ONGOING	18,116,965
ERGP28110890	MONITORING AND EVALUATION OF WATER RELATED PROJECT	ONGOING	13,587,723
ERGP28110946	HYDROMETEROLOGICAL NETWORK AND PLANNING	ONGOING	18,116,965
ERGP28110964	REHABILITATION OF PLANT AND EQUIPMENT	ONGOING	31,704,688
ERGP28111119	ITAPAJI DAM SMALL HYDRO POWER: CONSTRUCTION OF CIVIL WORKS FOR TURBINE INSTALLATION	ONGOING	45,292,411
ERGP28111124	OWENA MULTI PURPOSE DAM IRRIGATION PROJECT	ONGOING	45,292,411
ERGP28111177	ILLAH-EBU IRRIGATION PROJECT	ONGOING	9,058,482
ERGP28111187	ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	ONGOING	13,587,723



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28128879	EARTH DAM AND WATER SCHEME FOR OTUO AND DISTRICT, OWAN EAST LGA EDO STATE	ONGOING	321,576,120
ERGP28141479	MAINTENANCE OF EXISTING WATER SUPPLY SCHEMES IN CATCHMENT AREAS	ONGOING	45,292,411
ERGP28160129	JATTU EARTH DAM	ONGOING	27,175,447
ERGP28173227	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECT	ONGOING	13,587,723
ERGP28173294	PROVISION OF WATER SUPPLY SCHEMES IN FEDERAL CONSTITUENCIES UNDER THE BENIN-OWENA RBDA CATCHMENT AREA	ONGOING	72,467,858
ERGP28178640	CONSTRUCTION OF AUCHI MULTIPURPOSE DAM AND RESERVOIR AND ITS APPURTENANCES.	ONGOING	31,704,688
ERGP28195285	SOLAR POWERED WATER WORKS PLUS RETICULATION, UBIERUMUN NEKO, UROMI, WARD 11 ESAN NORTH-EAST LGA, EDO STATE	NEW	160,000,000
ERGP28195286	PROVISION OF OFFICERS ACCOMMODATION, SOLAR LIGHTS AND LANDSCAPING	NEW	75,000,000
ERGP28195288	SOLAR POWERED WATER WORKS PLUS RETICULATION, AKAHIA, UHIELE-EKPOMA, WARD 9 ESAN NORTH-WEST LGA, EDO STATE	NEW	160,000,000
ERGP28195290	SOLAR POWERED WATER WORKS PLUS RETICULATION, IPERE-EKITI, ILEMEJE LGA, EKITI STATE	NEW	150,000,000
ERGP28195293	SOLAR POWERED WATER WORKS PLUS RETICULATION, IDUMUADILE UWALOR OKE WARD 9, ESAN NORTH EAST LGA, EDO STATE	NEW	160,000,000
ERGP28195296	SOLAR POWERED WATER WORKS PLUS RETICULATION, EWARE, ETSAKO WEST LGA, EDO STATE	NEW	150,000,000
ERGP28195307	COMPLETION OF ADDITIONAL WATER SCHEME IN IMIAKEBU, EDO STATE	NEW	40,000,000
ERGP28195309	SOLAR POWERED WATER WORKS PLUS RETICULATION, ORHUA, WARD 4, UHUNMWODE LGA, EDO STATE	NEW	160,000,000
ERGP30193276	FEASIBILITY STUDIES AND ENGINEERING DESIGN	NEW	18,116,965
ERGP3192202	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS AT IRALEPO OF ISINKAN PALACE, AKURE SOUTH LOCAL GOVERNMENT AREA, ONDO STATE.	NEW	9,058,482
ERGP3193277	WATER PACKAGING FACTORY IN AUCHI AND IKERE EKITI.	NEW	18,116,965
ERGP5173249	AUCHI INTEGRATED FARM	ONGOING	45,292,411
ERGP5173287	MAINTENANCE OF DAMS: OWENA EARTH DAM, OGWASHI DAM, UKHUN-ERAH DAM	ONGOING	31,737,771
ERGP5192217	IKOYA IRRIGATION PROJECT, OKITIPUPA LOCAL GOVT., ONDO STATE.	NEW	4,529,241
ERGP202302439	CONSTRUCTION AND ASPHATING, CULVERT AND EROSION CONTROL OF AFASHIO/ IYORA ROAD	NEW	50,000,000
ERGP202300549	SOLAR POWERED BOREHOLES IN SELECTED COMMUNITIES OF OKPE/SAPELE/OVWIE FEDERAL CONSTITUENCY, DELTA STATE	NEW	10,000,000
ERGP202300550	WATER SUPPLY SCHEME AND CONSTRUCTION OF CLASSROOMS WITH WASH FACILITIES IN LERE FEDERAL CONTITUENCY	NEW	10,000,000
ERGP202302849	THE TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN ON FISH FARMING, AND SUPPLY OF FARM TOOLS TO FARMERS IN IFK/IJY LAGOS STATE.	NEW	20,000,000
ERGP202302924	ENTREPRENEURIAL TRAINING AND EMPOWERMENT FOR 100 CITY-BASED EDO NORTH CONSTITUENTS IN THE CONNECTED - ECONOMY, USING THE C21FG(LA BUENA VIDA) SYSTEM 3STAGES; - ORIENTATION PLANNING SESSION(IPO) - QUICK STARTERS GUIDE(PSG) - INCUBATORS GROUP MASTERS CLASS 1-4	NEW	30,000,000
ERGP202303692	PTOVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN AZU AGBOR, BOJI BOJI AGBOR, IKA SOUTH LGA DELTA STATE	NEW	100,000,000
ERGP202303693	PROVISION AND INSTALLATION OF SOLAR POWERED STREET IN ABAVO COMMUNITY IKA SOUTH LGA DELTA STATE	NEW	100,000,000
ERGP202303694	FENCING, PROVISION OF 40KVA GENERATOR AND FURNISHING OF HOSPITAL IN IGBODO, IKA NORTH EAST LGA DELTA STATE	NEW	100,000,000
ERGP202302040	COMPLETION OF OBA'S PALACE ROAD, OMUO EKITI IN EKITI SOUTH SENATORIAL DISTRICT.	ONGOING	50,000,000
ERGP202302043	OVERLAY OF TOWNSHIP ROAD IN IGBARA ODO, EKITI SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202302941	ESTABLISHMENT OF AN INTEGRATED FARM IN UMUNNEOCHI, ABIA STATE	NEW	300,000,000
ERGP202304051	EROSION CONTROL WORK AND CULVERTS CONSTRUCTION IN LERE FEDERAL CONSTITUENCY KADUNA STATE.	NEW	50,000,000
ERGP202304475	CONSTRUCTION OF TRAILER PARK AT OBASANJO MOTOR PARK, ISUA AKOKO, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	70,000,000
ERGP202344475	CONSTRUCTION OF SOLAR POWERED WATER WORKS PLUS RETICULATION, IGIODE, ETSAKO EAST LGA, EDO STATE	NEW	100,000,000
ERGP202304476	SUPPLY OF 500KVA TRANSFORMER AND EXTENSION OF ELECTRICITY AT ETIORO, SUPARE, AKOKO SOUTH EAST/SOUTH WEST FEDERAL CONSTITUENCY, ONDO STATE	NEW	30,000,000
ERGP202344476	JATTU EARTH DAM CONSTRUCTION OF EARTH DAM ON THE RIVER OGIO FOR WATER SUPPLY AND IRRIGATION PURPOSES. (ERGP-28160129)	NEW	475,452,600
0252039001	CHAD BASIN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,352,006,686
21	PERSONNEL COST		432,070,632
2101	SALARY		381,554,217
210101	SALARIES AND WAGES		381,554,217
21010101	SALARY		381,554,217
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		50,516,415



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
210202	SOCIAL CONTRIBUTIONS		50,516,415
21020201	NHIS		16,931,086
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		33,585,329
22	OTHER RECURRENT COSTS		88,491,663
2202	OVERHEAD COST		88,491,663
220201	TRAVEL & TRANSPORT - GENERAL		10,508,700
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,524,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		6,984,700
220202	UTILITIES - GENERAL		6,750,000
22020201	ELECTRICITY CHARGES		6,750,000
220203	MATERIALS & SUPPLIES - GENERAL		18,990,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,000,000
22020304	MAGAZINES & PERIODICALS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,490,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,500,000
22020309	UNIFORMS & OTHER CLOTHING		400,000
220204	MAINTENANCE SERVICES - GENERAL		4,115,165
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		900,250
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,214,915
220205	TRAINING - GENERAL		2,200,000
22020501	LOCAL TRAINING		2,200,000
220206	OTHER SERVICES - GENERAL		25,877,085
22020601	SECURITY CHARGES		14,427,085
22020603	OFFICE RENT		1,450,000
22020606	CLEANING AND FUMIGATION SERVICES		10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,250,000
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		6,450,000
22020801	MOTOR VEHICLE FUEL COST		5,900,000
22020803	PLANT / GENERATOR FUEL COST		550,000
220209	FINANCIAL CHARGES - GENERAL		400,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
220210	MISCELLANEOUS		9,950,713
22021002	HONORARIUM & SITTING ALLOWANCE		1,150,000
22021003	PUBLICITY & ADVERTISEMENTS		2,000,713
22021006	POSTAGES & COURIER SERVICES		150,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		450,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		2,900,000
22021013	PROMOTION (SERVICE WIDE)		1,300,000
22021017	ANTI-CORRUPTION		2,000,000
23	CAPITAL EXPENDITURE		1,831,444,391
2302	CONSTRUCTION / PROVISION		1,831,444,391
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,831,444,391
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,831,444,391
	TOTAL PERSONNEL		432,070,632
	TOTAL OVERHEAD		88,491,663
	TOTAL RECURRENT		520,562,295
	TOTAL CAPITAL		1,831,444,391
	TOTAL ALLOCATION		2,352,006,686
0252039001	CHAD BASIN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP28169162	DEBT SETTLEMENT (OUTSTANDING LIABILITIES)	ONGOING	30,000,000
ERGP28169186	PARTNERSHIP PROGRAM FOR EXPANDED WATER SUPPLY, SANITATION AND HYGIENE (PE-WASH)	ONGOING	80,000,000
ERGP28169193	RIVER TRAINING AND CHANNELIZATION WORKS ON HADEJIA JAMAARE KUMODUGU YOBE RIVER (HJKYR)	ONGOING	50,283,503
ERGP28169208	PROCUREMENT OF 2023 WORKS, GOODS AND SERVICES	ONGOING	10,000,000
ERGP28169217	ALAU DAM REHABILITATION WORKS	ONGOING	200,000,000
ERGP28169224	EROSION CONTROL WORK / LAND RECLAMATION AND DRAINAGE WORKS IN BORNO, YOBE AND NORTH PART OF ADAMAWA STATES	ONGOING	113,400,869
ERGP28169233	CONSTRUCTION OF WATER CONTROL STRUCTURE AT JERE	ONGOING	45,588,677
ERGP28169234	CONSTRUCTION OF EROSION AND FLOOD CONTROL STRUCTURE AT MUBI	ONGOING	133,806,058
ERGP28169239	CONSTRUCTION OF DYKE AT NYAKIRE, FUNE LGA - YOBE STATE	ONGOING	47,968,756
ERGP28169343	ESTABLISHMENT OF AREA OFFICE AT DAMASAK, MOBAR LGA, BORNO STATE	ONGOING	30,000,000
ERGP28175291	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT NANGERE & POTISKUM LGAS, YOBE STATE	ONGOING	12,000,000
ERGP28175295	PROCUREMENT OF 3" IRRIGATION WATER PUMP WITH ACCESSORIES AT NANGERE & POTISKUM LGAS, YOBE STATE	ONGOING	50,000,000
ERGP28192620	PURCHASE AND ON-FARM TRIALS OF A LOCALLY DEVELOPED SOLAR IRRIGATION PUMP	NEW	20,000,000
ERGP28195195	CONSTRUCTION OF TUBEWELLS FOR IRRIGATION WITH COMPLETE ACCESSORIES IN BAMA, ALAU AND KONDUGA ALL IN BORNO STATE	ONGOING	66,000,000
ERGP28195320	ONGOING DEVELOPMENT OF FISHING GROUND IN GORGARAM	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5169166	RENOVATION & FURNISHING OF 4NOS. BLOCKS OF OFFICES AT AHQ & LIASON OFFICE (FACE LEFT / RENOVATION WORKS AND RESURFACING OF INTERNAL ROAD NETWORK AT CBDA AHQ)	ONGOING	50,000,000
ERGP5169170	REHABILITATION OF 48NOS. SENIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169175	REHABILITATION OF 70NOS. INTERMEDIATE STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169177	REHABILITATION OF 112NOS. JUNIOR STAFF QUARTERS AT AHQ / PHQ	ONGOING	30,000,000
ERGP5169253	RECONSTRUCTION WORKS AT SCIP 1 NEW MARTE	ONGOING	80,000,000
ERGP5169260	DEVELOPMENT OF INTEGRATED FARM CENTERS IN BORNO STATE	ONGOING	25,000,000
ERGP5169267	DEVELOPMENT OF INTEGRATED FARM CENTER IN YOBE STATE	ONGOING	25,000,000
ERGP5169269	PROJECT EXPANSION WORKS OF GASHUA IRRIGATION PROJECT	ONGOING	137,396,528
ERGP5169271	PROJECT EXPANSION WORKS OF NGALDA/GARIN GADA IRRIGATION PROJECT	ONGOING	15,000,000
ERGP5169289	PROJECT EXPANSION WORKS OF GORA IRRIGATION PROJECT	ONGOING	38,000,000
ERGP5169299	PROJECT EXPANSION WORKS AT MICHKA IRRIGATION PROJECT	ONGOING	15,000,000
ERGP8169312	AGRICULTURAL LAND DEVELOPMENT PROGRAMME IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	17,000,000
ERGP8169353	CONSTRUCTION OF WASHBORES AND TUBEWELLS EQUIPED WITH PORTABLE PUMPS AND HOSES FOR IRRIGATION IN BORNO, YOBE AND ADAMAWA STATES	ONGOING	30,000,000
ERGP8175289	EMPLOYMENT GENERATION AND ECONOMIC EMPOWERMENT PROGRAMME IN AGRO ALLIED BUSINESS (PROVISION OF AGRO ALLIED EQUIPMENT / MATERIALS TO WOMEN, YOUTH FARMERS IN POTISKUM LGA, YOBE STATE	ONGOING	50,000,000
ERGP202302890	PROCUREMENT OF BOREHOLES REHABILITATION MATERIALS IN BADE/JAKUSKO FEDERAL CONSTITUENCY, YOBE STATE	NEW	20,000,000
ERGP202303795	CONSTRUCTION OF PU;KA KIRAWA RURAL ROAD IN SOUTHERN BORNO SENATORIAL DISTRICT, BORNO STATE	NEW	200,000,000
ERGP202301156	CONSTRUCTION OF LOCAL DYKE AROUND PAGA VILLAGE, BADE LGA, YOBE STATE.	NEW	20,000,000
ERGP202301157	CONSTRUCTION OF LOCAL DYKE AROUND DACHIA VILLAGE, JAKUSKO LGA, YOBE STATE.	NEW	20,000,000
ERGP202301158	REHABILITATION OF LOCAL DYKE AROUND KARAGE VILLAGE, JAKUSKO LGA, YOBE STATE.	NEW	10,000,000
ERGP202301016	DRILLING OF HANDPUMP BOREHOLES AT VERIOUS LOCATIONS IN BURSALI/GEIDAM/YUNUSARI FED CONSTITUENCY	NEW	50,000,000
0252040001	CROSS RIVER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,647,570,669
21	PERSONNEL COST		534,181,841
2101	SALARY		470,346,573
210101	SALARIES AND WAGES		470,346,573
21010101	SALARY		470,346,573
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		63,835,268
210202	SOCIAL CONTRIBUTIONS		63,835,268
21020201	NHIS		21,370,704
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		42,464,564
22	OTHER RECURRENT COSTS		67,520,141
2202	OVERHEAD COST		67,520,141
220201	TRAVEL & TRANSPORT - GENERAL		13,031,477
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,231,477
220202	UTILITIES - GENERAL		5,900,000
22020201	ELECTRICITY CHARGES		5,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020206	SEWERAGE CHARGES		400,000
220203	MATERIALS & SUPPLIES - GENERAL		2,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		10,470,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		800,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,870,000
220205	TRAINING - GENERAL		3,000,000
22020501	LOCAL TRAINING		3,000,000
220206	OTHER SERVICES - GENERAL		6,418,664
22020601	SECURITY CHARGES		3,118,664
22020606	CLEANING AND FUMIGATION SERVICES		3,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,000,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		7,500,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		4,200,000
22021003	PUBLICITY & ADVERTISEMENTS		1,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,200,000



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CODE	LINE ITEM		AMOUNT
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,000,000
23	CAPITAL EXPENDITURE		3,045,868,687
2302	CONSTRUCTION / PROVISION		2,129,555,874
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,129,555,874
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		1,534,704,125
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		594,851,749
2303	REHABILITATION / REPAIRS		88,710,286
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		88,710,286
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		88,710,286
2304	PRESERVATION OF THE ENVIRONMENT		648,210,616
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		648,210,616
23040102	EROSION & FLOOD CONTROL		648,210,616
2305	OTHER CAPITAL PROJECTS		179,391,911
230501	ACQUISITION OF NON TANGIBLE ASSETS		179,391,911
23050101	RESEARCH AND DEVELOPMENT		174,463,562
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES		4,928,349
	TOTAL PERSONNEL		534,181,841
	TOTAL OVERHEAD		67,520,141
	TOTAL RECURRENT		601,701,982
	TOTAL CAPITAL		3,045,868,687
	TOTAL ALLOCATION		3,647,570,669
0252040001	CROSS RIVER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10189831	INSTALLATION OF MINI GRID SOLAR POWER SYSTEM IN CRBDA HEADQUARTERS, CALABAR	ONGOING	78,853,588
ERGP12131445	EROSION CONTROL WORKS AT UWEN ITA ROAD, IBESIKPO LGA, AKWA IBOM STATE	ONGOING	29,570,095
ERGP12150938	GRADING OF FARM ROAD FROM OSUEGI (BANANA PARK) TO SMALL ONUIGHE FARM SETTLEMENT, OLULUMO CLAN, IKOM LGA, CROSS RIVER STATE	ONGOING	29,570,095
ERGP12168291	RECLAMATION OF FARM LAND AND SHORE PROTECTION WORKS AT IKOT MKPANG, ESIGHI, BAKASSI, CRS	ONGOING	9,856,698
ERGP12168295	EROSION CONTROL WORKS ALONG UNIVERSITY TEACHING HOSITAL-OLD KAIDA ROAD TO HERITAGE FARM SETTLEMENT	ONGOING	4,928,349
ERGP12168299	CONSTRUCTION OF FARM ACCESS ROAD FROM JETTY TO AKPABUYO FARMERS SETTLEMENT,AKPABUYO, CRS	ONGOING	68,996,889
ERGP12168301	CONSTRUCTION OF AWOWO AND EKPEZUN FARM ROADS, ABI, CRS	ONGOING	29,570,095
ERGP12168305	CONSTRUCTION OF AA QUA CLAN FARM ROAD PROJECT, ODUKPANI,CRS	ONGOING	12,813,708
ERGP12168306	CONSTRUCTION OF FARM EVACUATION ROAD AT EDET ARCHIBONG ETO MKPE, CRS	ONGOING	19,713,397
ERGP12171495	WATER SUPPLY SCHEME TO BENDEGHE EKIM COMMUNITY IN ETUNG LGA	ONGOING	2,957,010
ERGP12171510	EROSION CONTROL WORKS AT IKOT INUEN-IKOT ASAT ROAD, EKOM IMAN, ETINAN LGA, AKS	ONGOING	39,426,794
ERGP12171524	GRADING OF ITAKA FARM ROAD AT EFRAYA, ETUNG LGA, CRS	ONGOING	19,713,397
ERGP12171579	FARM SETTLEMENT LINK ROAD AT ETAYIP, IKOM, CRS	ONGOING	39,426,794
ERGP12189827	CONSTRUCTION OF FARM ROAD IN NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	ONGOING	24,641,746
ERGP16189838	DIGITIZATION OF CRBDA RECORDS AND OPERATIONS	NEW	1,971,340
ERGP16189842	PERFORMANCE MANAGEMENT SYSTEM (PMS) INITIATIVE	NEW	4,928,349
ERGP19113564	CONSTRUCTION OF BASIN TOWN COMMUNITY EROSION CONTROL WORKS, CALABAR	ONGOING	19,713,397
ERGP19113581	CONSTRUCTION OF EROSION CONTROL WORKS AT VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	9,856,698
ERGP19113628	CONSTRUCTION OF EROSION CONTROL WORKS AT EBOM ABI LGA, CRS	ONGOING	29,570,095
ERGP19139215	CONSTRUCTION OF EROSION AND FLOOD CONTROL WORKS NEAR PCN, EFFI, OKUNI, IKOM LGA, CROSS RIVER STATE	ONGOING	29,570,095
ERGP19195270	EROSION CONTROL AT CHAIRMAN AKOR ROAD, ATE OKEGBI, OGUGU, OLAMABORO LGA	NEW	250,000,000
ERGP22168304	PROVISION OF ODF FACILITIES FOR FARMERS IN (OGOJA,ALIFOKPA, UCHU, OBUDU) IN CROSS RIVER NORTH	ONGOING	9,856,698
ERGP27126131	REHABILITATION OF MANAGING DIRECTOR'S QUARTERS, CROSS RIVER STATE	ONGOING	14,785,048
ERGP27171450	REHABILITATION OF CROSS RIVER BASIN DEVELOPMENT AUTHORITY'S HEADQUARTERS, CALABAR	ONGOING	39,426,794
ERGP27171566	INTERVENTION FUNDING FOR THE ENDSARS PROTEST DESTRUCTION OF CRBDA HEADQUARTERS	ONGOING	9,856,698
ERGP27171600	CONSTRUCTION OF HEADQUARTERS MULTIPURPOSE CENTRE	ONGOING	9,856,698
ERGP27189825	UPGRADING OF UYO LIASON OFFICE	ONGOING	29,570,095
ERGP28113532	CONSTRUCTION OF BUNYIA / AKATOM IRRUAN DAM PROJECT, BOKI LGA, CRS	ONGOING	19,713,397
ERGP28113571	CONSTRUCTION OF WATER PROJECTS IN VARIOUS LOCATIONS IN AKWA IBOM AND CROSS RIVER STATES	ONGOING	9,856,698
ERGP28113587	HEADQUARTERS, AREA OFFICE AND LIAISON OFFICE AND DEVELOPMENT, CALABAR, CR/AKWA IBOM AREA	ONGOING	14,785,048
ERGP28113589	HYDROLOGICAL & HYDROMETROLOGICAL SERVICES	ONGOING	9,856,698
ERGP28113593	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	24,641,746
ERGP28113596	SERVICING / REVITALIZATION OF THE RBDA PROJECTS	ONGOING	4,928,349



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ERGP28113603	MONITORING OF HEALTH SERVICES AND OTHER DISEASE SENSITAZATION WORKSHOP.	ONGOING	4,928,349
ERGP28113609	STUDY AND DESIGN OF DAMS/ BARRAGES AT AKS/ CRS	ONGOING	4,928,349
ERGP28113614	PROCUREMENT PROCESS FOR 2023 PROJECTS	ONGOING	8,871,029
ERGP28113641	ITU MBANG FARM DEVELOPMENT PROJECT, URUAN LGA, AKWA IBOM STATE	ONGOING	9,856,698
ERGP28117572	CONSTRUCTION OF ODF FACILITY AT CRBDA SOLAR POWERED BOREHOLE INSTALLED AT MARINA, CALABAR SOUTH, LGA JETTY	ONGOING	10,842,368
ERGP28126118	CONSTRUCTION OF. BOREHOLES AT AFRIKE, BEKWARRA LGA, CROSS RIVER STATE	ONGOING	9,856,698
ERGP28126129	PROVISION OF COMPLETE AUTOMATED WATER FACTORY UNIT / EXTRUDERS FOR SATCHET BAGS / BOTTLES / PURCHASE OF DELIVERY VAN AT THE HEADQUARTERS, CROSS RIVER STATE	ONGOING	19,713,397
ERGP28126134	P - WASH (WATER SANITATION AND HYGIEN IN CROSS RIVER AND AKWA IBOM STATES	ONGOING	4,928,349
ERGP28139157	KWA FALLS DAM PROJECT, CROSS RIVER STATE	ONGOING	29,570,095
ERGP28168303	REHABILITATION OF IBIONO IBOM DAM, AKS	ONGOING	29,570,095
ERGP28171479	REHABILITATION OF WATER SUPPLY SCHEME AND PROVISION OF RETICULATION AT CREEKTOWN, ODUKPANI LGA, CRS	ONGOING	2,957,010
ERGP28171539	SENSITIZATION PROGRAMME FOR CLEAN NIGERIA AND WASH INLINE WITH SDGS UNDER CRBDA CATCHMENT AREA	ONGOING	9,856,698
ERGP28189818	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT ABIKOWO COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189819	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT UTUIDIM COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189820	PROVISION OF SOLAR POWERED MINI WATER PROJECTS AT OKOBOHO COMMUNITY IN EBUGHU, MBO LGA OF AKWA IBOM STATE	ONGOING	19,713,397
ERGP28189826	PROVISION OF MINI WATER SCHEME IN TWO (2) COMMUNITIES IN IBIAKU NTOK OKPO , IKONO LGA, AKS	ONGOING	22,177,572
ERGP28189829	PROVISION AND REHABILITATION OF SOLAR POWERED MINI WATER SCHEMES IN 6NO. COMMUNITIES IN ETINAN, NSIT IBOM, IKOM URBAN(ojong obagha road), YAKURR, CALABAR MUNICIPALITY	ONGOING	68,996,889
ERGP28189830	REHABILITATION AND CONSTRUCTION OF WATER SCHEMES IN CROSS RIVER AND AKWA IBOM	ONGOING	49,283,492
ERGP28189833	PROVISION OF SOLAR POWERED WATER SCHEME AT OSONGAMA SETTLEMENT, AKS	ONGOING	14,785,048
ERGP28189840	PROVISION OF SOLAR POWERED MINI WATER SCHEME AT AHOHI YALA, CRS	NEW	10,642,420
ERGP28195326	SOLAR POWERED WATER WORKS PLUS RETICULATION, UTUGWANG, OBUDU LGA, CROSS RIVER STATE	NEW	160,000,000
ERGP30126132	CONSTRUCTION OF E - LIBRARY / SOIL AND WATER ANALYSIS LAB / SURVEY IN HEADQUARTERS, CROSS RIVER STATE	ONGOING	29,570,095
ERGP30139147	INTEGRATED RIVER BASIN MANAGEMENT	ONGOING	9,856,698
ERGP30189836	PROJECT MONITORING AND EVALUATION SERVICES	ONGOING	2,957,010
ERGP30189837	EROSION CONTROL AT IKOT ENEOBONG COMMUNITY BY RED GATE, BASIN TOWN, CALABAR CROSS RIVER STATE	ONGOING	2,957,010
ERGP30190171	SUPPLY OF COMPUTER / PHOTOCOPIER / ACCESSORIES TO ABUJA LIAISON OFFICE	NEW	19,713,397
ERGP5113527	CONSTRUCTION OF ITIGIDI IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ITIGIDI, CRS	ONGOING	16,756,387
ERGP5113538	CONSTRUCTION OF ABAK IRRIGATION PROJECT ABAK, AKS	ONGOING	16,756,387
ERGP5113545	CONSTRUCTION OF OGOJA IRRIGATION PROJECT, OGOJA LGA, CRS	ONGOING	16,756,387
ERGP5113546	CONSTRUCTION OF ONOING NUNG NDEM IRRIGATION/DRAINAGE ONNA LGA, AKS	ONGOING	16,756,387
ERGP5113550	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/ IRRIGATION PROJECT, OBUDU, CRS	ONGOING	14,785,048
ERGP5113552	CONSTRUCTION OF IJEGU YALA DAM/ IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	34,498,445
ERGP5113554	CONSTRUCTION OF OWAKANDE/ OBUBRA IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, OBUBRA LGA, CRS	ONGOING	19,713,397
ERGP5113568	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT, ITU AKS.	ONGOING	16,756,387
ERGP5113576	CONSTRUCTION OF KWA FALLS IRRIGATION PROJECTS, CROSS RIVER STATE	ONGOING	16,756,387
ERGP5113598	CONSTRUCTION OF CALABAR RIVER IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT, ODUKPANI LGA, CRS	ONGOING	4,928,349
ERGP5113601	CONSTRUCTION OF ENIONG CREEK IRRIGATION/ DRAINAGE/ FLOOD CONTROL, ODUKPANI LGA, CRS	ONGOING	1,971,340
ERGP5113610	CONSTRUCTION OF SONGHAI MODEL FARM / SETTLEMENT OF DEBTS	ONGOING	49,283,492
ERGP5113613	CONSTRUCTION OF NKARI IRRIGATION PROJECT, INI LGA, AKS	ONGOING	1,971,340
ERGP5113615	CONSTRUCTION OF AKIM AKIM FARM PROJECT, CRS	ONGOING	14,785,048
ERGP5113619	CONSTRUCTION OF ETO MKPE FARM PROJECT, CRS	ONGOING	17,742,057
ERGP5113622	CONSTRUCTION OF IKOT OKON IDIM FARM PROJECT (ACCESS ROAD) CRS	ONGOING	19,713,397
ERGP5126123	ACQUISITION OF 10,000 HA OF LAND WITHIN AKWA IBOM AND CROSS RIVER STATES	ONGOING	4,928,349
ERGP5126125	CONSTRUCTION OF FARM DEVELOPMENT PROJECT AT IKOT OKON IDEM, AKPABUYO LGA, CROSS RIVER STATE	ONGOING	30,555,765
ERGP5126128	PROVISION OF FISHERY / POULTRY HATCHERY AT THE HEADQUARTERS, CROSS RIVER STATE	NEW	9,856,698



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ERGP5171461	CONSTRUCTION OF FACILITIES FOR MUSHROOM, GINGER/GALIC PRODUCTION AND VALUE CHAINS DEVELOPMENT IN CRBDA/USERIE OBIO FARMS, IKOT NAKANDA, CRS	ONGOING	1,971,340
ERGP5171516	PROCUREMENT OF AGRO EQUIPMENTS AND TRAINING OF GRADUATES FOR GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	985,670
ERGP5189828	CONSTRUCTION OF FARM SHED/STORE AT NTA IKOT OFFIONG EBE, OKOYONG, ODUKPANI LGA, CRS	ONGOING	12,320,873
ERGP5189832	RECLAMATION OF IKOT NTUNG IRRIGATION PROJECT, NSIT UBUM LGA, AKS	ONGOING	49,283,492
ERGP5189834	CONSTRUCTION OF IJEGU YALA IRRIGATION PROJECT, YALA LGA, CRS	ONGOING	14,785,048
ERGP5189835	PROVISION OF GREEN HOUSES IN FARMS WITHIN CROSS RIVER BASIN CATCHMENT FOR SELECTED FARMS	NEW	17,742,057
ERGP5189839	GRADING OF BENDEGHE EKEIM IRRIGATION FARM PROJECT, ETUNG LGA, CRS	ONGOING	2,957,010
ERGP5189841	GRADING OF BIAJUA LAKE FISH FARM IRRIGATION AND TOURISM PROJECT, BOKI LGA, CRS	ONGOING	2,957,010
ERGP5189988	INSTALLATIONS OF LOCALLY DEVELOPED SOLAR IRRIGATION PUMPS AT VARIOUS FARMS ACROSS CRBDA PROJECTS	NEW	29,570,095
ERGP8164605	GRADUATE YOUTH CAPACITY BUILDING IN AGRIC - BUSINESS	ONGOING	49,283,492
ERGP202302327	EROSION CONTROL AND BRIDING WORK IKM AT OGEP-OSOKOM BOKI LGA, CROSS RIVER STATE.	NEW	20,000,000
ERGP202301372	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN OBUDU, BEKWARRA, OBANLIKU, OGOJA AND YALA LGAs, CROSS RIVERS STATE	NEW	200,000,000
ERGP202302359	REHABILITATION, DREDGING, IRRIGATION AND FISH STOCKING OF IBIONO IBOM DAM, AKWA IBOM STATE.	NEW	50,000,000
ERGP202302451	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT / COMPLETION OF COMMUNITY HOSPITAL WARD IN IKOT OBIA COMMUNITY IN IBIONO IBOM LGA, AKWA IBOM STATE	NEW	50,000,000
ERGP202342451	CONSTRUCTION OF 10 NOS 4 CLASSROOMS BLOCKS IN SELECTED COMMUNITIES OF MBUBE AND EKAJUK	NEW	250,000,000
ERGP202300552	REHABILITATION OF SOLAR POWERED BOREHOLES IN BOKI/IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	NEW	10,000,000
ERGP202300553	PROVISION OF SOLAR POWERED BOREHOLES AT OLACHOR AND O'OKA, IN OKPOMA, YALA LGA	NEW	10,000,000
ERGP202304333	CONSTRUCTION OF AKAMKPA INTERNAL ROADS, CROSS RIVER STATE	ONGOING	80,000,000
ERGP202304334	COMPLETION OF MINI WATER SCHEME WITH 150M BOREHOLES AND RETICULATION IN AKAMKPA AND BIASE LGA, CROSS RIVER STATE	ONGOING	20,000,000
ERGP202304336	COMPLETION OF NYEREKPO ROAD IN IKOM, BOKI/IKOM FEDERAL CONSTITUENCY CROSS RIVER.	ONGOING	50,000,000
ERGP202304337	SUPPLY OF 2NO TRACTORS TO NYEREKPOS RICE FARMERS CO-OPERATIVE SOCIETY IKOM, BOKI/IKOM FEDERAL CONSTITUENCY CROSS RIVER STATE.	ONGOING	50,000,000
ERGP202304495	COMPLETION OF MODERN ROAD IN IKOM LGA, CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304496	COMPLETION OF EROSION CONTROL WORKS IN ALOK-IKOM LGA, CROSS RIVER STATE.	ONGOING	100,000,000
0252041001	HADEJIA-JAMA'ARE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		12,305,120,495
21	PERSONNEL COST		575,128,707
2101	SALARY		506,434,010
210101	SALARIES AND WAGES		506,434,010
21010101	SALARY		506,434,010
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,694,697
210202	SOCIAL CONTRIBUTIONS		68,694,697
21020201	NHIS		23,175,075
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,519,622
22	OTHER RECURRENT COSTS		86,378,304
2202	OVERHEAD COST		86,378,304
220201	TRAVEL & TRANSPORT - GENERAL		15,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,000,000
220202	UTILITIES - GENERAL		7,715,000
22020201	ELECTRICITY CHARGES		5,605,000
22020202	TELEPHONE CHARGES		100,000
22020203	INTERNET ACCESS CHARGES		2,000,000
22020205	WATER RATES		10,000
220203	MATERIALS & SUPPLIES - GENERAL		4,285,386
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,785,386
22020307	DRUGS & MEDICAL SUPPLIES		500,000
220204	MAINTENANCE SERVICES - GENERAL		13,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000
220205	TRAINING - GENERAL		3,500,000
22020501	LOCAL TRAINING		3,500,000
220206	OTHER SERVICES - GENERAL		16,200,000
22020601	SECURITY CHARGES		12,500,000



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22020606	CLEANING AND FUMIGATION SERVICES		3,700,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,755,518
22020701	FINANCIAL CONSULTING		1,500,000
22020703	LEGAL SERVICES		2,255,518
220208	FUEL & LUBRICANTS - GENERAL		3,000,000
22020801	MOTOR VEHICLE FUEL COST		1,500,000
22020803	PLANT / GENERATOR FUEL COST		1,500,000
220210	MISCELLANEOUS		19,422,400
22021002	HONORARIUM & SITTING ALLOWANCE		4,000,000
22021003	PUBLICITY & ADVERTISEMENTS		4,000,000
22021016	SERVICOM		4,960,000
22021017	ANTI-CORRUPTION		3,962,400
22021018	GENDER		2,500,000
23	CAPITAL EXPENDITURE		11,643,613,484
2302	CONSTRUCTION / PROVISION		9,886,114,091
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,886,114,091
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,482,041,483
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		404,072,608
2303	REHABILITATION / REPAIRS		742,060,956
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		742,060,956
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		78,873,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		623,831,956
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		39,356,000
2304	PRESERVATION OF THE ENVIRONMENT		499,259,349
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		499,259,349
23040102	EROSION & FLOOD CONTROL		499,259,349
2305	OTHER CAPITAL PROJECTS		516,179,088
230501	ACQUISITION OF NON TANGIBLE ASSETS		516,179,088
23050101	RESEARCH AND DEVELOPMENT		378,433,088
23050114	NATIONAL JOB CREATION SCHEME		0
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS		137,746,000
	TOTAL PERSONNEL		575,128,707
	TOTAL OVERHEAD		86,378,304
	TOTAL RECURRENT		661,507,011
	TOTAL CAPITAL		11,643,613,484
	TOTAL ALLOCATION		12,305,120,495
0252041001	HADEJIA-JAMA'ARA ARE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10177011	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT AND LAND RECLAMATION AT FARAWA IN KUMBOTSO LGA, KANO	ONGOING	14,839,000
ERGP16193284	SETTLEMENT OF OUTSTANDING LIABILITIES ON AGRICULTURAL FACILITIES AND STAFF CLAIMS	NEW	98,390,000
ERGP19152075	CONSTRUCTION OF KANTA - IMAWA RURAL ACCESS ROAD, DRAINAGE AND EROSION CONTROL	ONGOING	54,597,500
ERGP19152095	MAIGATARI FLOOD CONTROL AND LAND RECLAMATION PROJECT, JIGAWA STATE	ONGOING	17,725,509
ERGP19152123	MARATAYI/KOFAR GABAS, ZANGON TAGWAI, KAWAJI AND SAUNA FLOOD AND EROSION CONTROL, KANO STATE	NEW	19,678,000
ERGP19152130	RIVER EMBANKMENT PROJECT AT ASAKE ZAKI	NEW	70,000,000
ERGP19152190	REHABILITATION OF ACCESS ROAD AND DRAINAGE AT TUDUN YOLA AND RIJIYAR ZAKI	ONGOING	109,597,500
ERGP19152191	FLOOD CONTROL AT DUGWAL & ZARAWA, AJINGI LGA KANO STATE	ONGOING	24,597,500
ERGP19159123	FLOOD AND EROSION CONTROL WORKS AT BIRNIN KUDU	ONGOING	49,678,000
ERGP19176763	FLOOD AND EROSION CONTROL PROJECT AT RINGIM EMIRATE, JIGAWA STATE	ONGOING	9,329,340
ERGP19176792	CLIMATE CHANGE AND AGRICULTURAL PRODUCTION	ONGOING	12,721,827
ERGP19193375	UNIVERSITY OF KAFIN HAUSA COMMUNITY JUMA'AT MOSQUE, KAFIN HAUSA, JIGAWA STATE	NEW	29,517,000
ERGP19193501	LAND RECLAMATION AND EROSION CONTROL AT KOFAR GABAS	NEW	64,539,000
ERGP19195339	DREDGING AND CONSTRUCTION OF MALAM SAKE CONTROL GATE (DUAL VALVE) FOR FLOOD CONTROL JAKUSKO LGA, YOBE STATE	NEW	50,000,000
ERGP27152107	REHABILITATION OF HJRBDA HEADQUARTERS AND IRRIGATION SCHEMES MANAGEMENT OFFICES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	39,356,000
ERGP27176789	PROVISION AND EQUIPPING OF HJRBDA ABUJA LIAISON OFFICE	ONGOING	103,978,552
ERGP28151958	CONSTRUCTION OF RURAL WATER SUPPLY SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	NEW	14,758,500
ERGP28151985	UPGRADING AND EXPANSION OF CHALLAWA SPRING WATER PROCESSING AND BOTTLING PLANT	ONGOING	24,597,500
ERGP28152121	PARTNERSHIP FOR EXPANDED WATER SANITATION AND HYGIENCE (PEWASH)	ONGOING	24,597,500
ERGP28152240	GWARZO WATER SUPPLY SCHEME	ONGOING	19,678,000
ERGP28159065	WATER SUPPLY SCHEME, KANO NORTH	ONGOING	9,839,000
ERGP28159120	CONSTRUCTION OF RURAL WATER IN KAUYEN MUJE, KANGIRE, BIRNIN KUDU, KURA AND OTHER VILLAGES IN JIGAWA STATE	ONGOING	19,678,000
ERGP28176765	ESTABLISHMENT OF WATER SUPPLY SCHEME IN FEDERAL MEDICAL CENTRE, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	19,678,000
ERGP28176768	ESTABLISHMENT OF WATER SUPPLY SCHEME IN EDUCATIONAL INSTITUTE WITHIN THE AUTHORITY'S CATCHMENT AREAS	ONGOING	39,356,000



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ERGP28176774	IMPROVEMENT OF BIRNIN KUDU WATER SUPPLY SCHEME	ONGOING	36,962,436
ERGP28176856	PROVISION OF WATER SUPPLY IN DOGON JEJI	ONGOING	9,839,000
ERGP28187911	WATER SUPPLY SCHEME AT UNGUWAR TSAMIYA, JIGAWA STATE	ONGOING	24,597,500
ERGP28193384	WATER SUPPLY SCHEME IN KAFIN HAUSA UNIVERSITY, JIGAWA STATE	NEW	19,678,000
ERGP28193467	WATER SUPPLY SCHEME IN AJINGI, AJINGI LGA, KANO STATE	NEW	5,000,000
ERGP28193472	WATER SUPPLY SCHEME IN ALANGAWARI, ZAKI LGA, BAUCHI STATE	NEW	5,000,000
ERGP30152073	ANNUAL MONITORING AND EVALUATION OF CAPITAL PROJECTS OF THE RBDA	ONGOING	49,195,000
ERGP30152111	ESTABLISHMENT AND EQUIPPING OF WATER RESOURCES INFORMATION AND BRIEFING CENTRE AT HJRBDA HEADQUARTERS	ONGOING	39,356,000
ERGP30152114	COMPLETION OF DATA BANK AND MANAGEMENT INFORMATION SYSTEMS	ONGOING	14,758,500
ERGP30192910	SETTLEMENT OF BASIN WORKFORCE LIABILITY	ONGOING	39,356,000
ERGP3176794	ESTABLISHMENT OF TISSUE CULTURE LAB AT HEADQUARTERS	ONGOING	98,390,000
ERGP5151905	ESTABLISHMENT OF SMALL SCALE IRRIGATION SCHEMES IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	9,839,000
ERGP5151907	COMPLETION OF GALALA IRRIGATION PROJECT	ONGOING	24,085,872
ERGP5151946	OPERATION AND MAINTENANCE OF HADEJIA VALLEY IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	34,436,500
ERGP5151953	COMPLETION OF CHALLAWA KARAYE IRRIGATION SCHEME	ONGOING	34,436,500
ERGP5151972	OPERATION AND MAINTENANCE OF TIGA DAM	ONGOING	34,436,500
ERGP5151993	COMPLETION OF SAWE PILOT IRRIGATION SCHEME	ONGOING	9,839,000
ERGP5152004	OPERATION AND REHABILITATION OF HADEJIA BARRAGE	ONGOING	34,436,500
ERGP5152042	TYPHA GRASS CONTROL AND MANAGEMENT	ONGOING	29,517,000
ERGP5152059	CONSTRUCTION OF KOREYEL EARTH DAM, KANO STATE	ONGOING	49,195,000
ERGP5152082	COMPLETION OF DAGWALO DAM, BIRNIN KUDU LGA, JIGAWA STATE	ONGOING	49,195,000
ERGP5152084	OPERATION AND REHABILITATION OF GALALA EARTH DAM	ONGOING	37,230,776
ERGP5152085	HADEJIA JAMA'ARE-KOMADUGU-YOBE RIVER SYSTEM IMPROVEMENT PROJECT	ONGOING	70,053,680
ERGP5152086	INTEGRATED RIVER BASIN DEVELOPMENT MANAGEMENT	ONGOING	68,873,000
ERGP5152099	PROVISION OF PLANTS AND MACHINERY FOR INFRASTRUCTURE MAINTENANCE	ONGOING	39,356,000
ERGP5152103	LAND HOLDING REVALIDATION SURVEY IN KANO RIVER AND HADEJIA VALLEY IRRIGATION PROJECTS	ONGOING	29,517,000
ERGP5152120	ESTABLISHMENT OF JIGAWAR DAN ALI SMALL IRRIGATION SCHEME	ONGOING	9,414,152
ERGP5152141	PROCUREMENT OF UTILITY VEHICLES FOR GENERAL SUPERVISION/OPERATIONS AND MAINTENANCE OF IRRIGATION INFRASTRUCTURES	ONGOING	39,356,000
ERGP5159046	ESTABLISHMENT OF IMPROVED SEED MULTIPLICATION AND PROCESSING CENTRE	ONGOING	29,517,000
ERGP5159048	OPERATION AND REHABILITATION OF KANO RIVER IRRIGATION PROJECT INFRASTRUCTURES	ONGOING	34,436,500
ERGP5159054	OPERATION AND REHABILITATION OF CHALLAWA GORGE DAM	ONGOING	29,517,000
ERGP5159060	CONCRATE LINING OF FEEDER CANAL, HVIP	NEW	39,356,000
ERGP5159110	CONCRATE LINING OF NORTH MAIN CANAL, HVIP	NEW	34,436,500
ERGP5159112	PROCUREMENT OF AMPHIBIAN EXCAVATOR FOR TYPHA GRASS CLEARANCE & DESILTING OF RIVERS	ONGOING	88,551,000
ERGP5176778	ESTABLISHMENT OF SOLAR POWERED ANIMAL GRAZING FIELD IN KANO, JIGAWA AND BAUCHI STATES	ONGOING	59,368,526
ERGP5176827	AUTHORITY'S DAM INSTRUMENTATION	ONGOING	9,839,000
ERGP5176830	INTRODUCTION OF NOVEL ANIMAL HUSBANDRY IN IRRIGATION SKILLS, KANO, JIGAWA AND BAUCHI STATES	ONGOING	20,677,209
ERGP5177796	GYAURO DAM/IRRIGATION - I IN KANO STATE	ONGOING	34,758,500
ERGP5193367	CONSTRUCTION OF BURA EARTH DAM	ONGOING	25,885,584
ERGP5193503	PURCHASE AND ON-FARM TRIAL OF LOCALLY DEVELOPED SOLAR POWERED IRRIGATION PUMP	NEW	29,517,000
ERGP8159047	GRADUATE HUMAN DEVELOPMENT IN IRRIGATED AGRICULTURE SCHEME	ONGOING	98,390,000
ERGP8159051	ESTABLISHMENT OF MODEL FARM CENTRE BASED ON SONGHAI MODEL	ONGOING	88,551,000
ERGP8193328	GRADUATE YOUTHS EMPOWERMENT SCHEME IN BAUCHI STATE	NEW	19,678,000
ERGP202302866	GENERAL REHABILITATION OF TUDUNWADA WATER SUPPLY SYSTEM WITH TOWNSHIP RETICULATION FROM SOURCE IN TUDUNWADA TOWN OF DOGUWA/TUDUNWADA FEDERAL CONSTITUENCY, KANO STATE	NEW	250,000,000
ERGP202302885	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202303140	SUPPLY OF HAND PUMPS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	ONGOING	50,000,000
ERGP202302057	PROVISION OF BOREHOLES TO /GURGURA AND OTHER VILLAGES	NEW	50,000,000
ERGP202301918	COMPLETION AND EQUIPPING DAMAGED GSM MARKET IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302273	CONSTRUCTION OF SOLAR POWERED BOREHOLES TO SELECTED COMMUNITIES IN KAURU LGA, FEDERAL CONSTITUENCY, KADUNA STATE.	NEW	10,000,000
ERGP202302452	FURNISHING OF WARD IN KANO	NEW	50,000,000
ERGP202302567	CONSTRUCTION OF WATERFRONT INFRASTRUCTURE AT BAGWAI TO ENHANCE WATER TRANSPORTATION	NEW	250,000,000
ERGP202302596	CONSTRUCTION AND REHABILITATION OF SELECTED DAMS AND WATER SUPPLY SYSTEMS (LOT 1,2,3&4)	NEW	500,000,000
ERGP202302599	CONSTRUCTION OF ACCESS CULVERTS, RECLAMATION WORKS, PARKING ASSEMBLY HALL AT BAGWAI JEITY	NEW	250,000,000
ERGP202302382	CONSTRUCTION OF HAND-PUMP BOREHOLES IN SHANONO/BAGWAI FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202302398	PROVISION AND INSTALLATION OF SOLAR BOREHOLES AT BICHI FEDERAL CONSTITUENCY, KANO STATE.	NEW	40,000,000



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ERGP202302459	PROVISION OF SOLAR STREET LIGHT AT SELECTED FARMING COMMUNITIES TO ENHANCE SECURITY (LOT 1,2,3,4&5)	ONGOING	2,000,000,000
ERGP202302097	CONSTRUCTION OF EARTH DAMS IN SELECTED AREAS IN KANO STATE	NEW	300,000,000
ERGP202302121	PROVISION OF WATER SUPPLY SCHEME IN TSAGAM VILLAGE AND OTHER COMMUNITIES, KATSINA STATE	NEW	500,000,000
ERGP202302122	PROVISION OF INFRASTRUCTURE WITHIN CATCHMENT AREA	NEW	500,000,000
ERGP202302123	PROVISION OF SOLAR STREET LIGHT IN ZANZO BIRNIN AKUDU, JIGAWA STATE	NEW	100,000,000
ERGP202302125	PROVISION OF WATER SUPPLY SCHEME IN JIGAWA STATE	NEW	200,000,000
ERGP202302168	CONSTRUCTION OF SOLAR POWERED AND HAND PUMPS BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302375	CONSTRUCTION OF SOLAR BOREHOLES IN SHIRA TOWN, BAUCHI STATE	NEW	40,000,000
ERGP202300977	HAND PUMP WELLS IN BEBEJI L.G.A, KANO STATE.	NEW	7,000,000
ERGP202300555	PROVISION OF SOLAR STREET LIGHT IN MATSAI, ABDALLAWA, GIRKA AND OTHER COMMUNITIES	NEW	23,000,000
ERGP202300556	CONSTRUCTION OF WASH (WATER SANITATION AND HYGIENE FACILITIES) IN FARFARU, YANGAYYA, YANDAKI, BA'AWA AND YAN'HOHO	NEW	20,000,000
ERGP202300557	EROSION CONTROL PROJECT IN YANDAKI	NEW	38,000,000
ERGP202300558	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL COLLEGE OF EDUCATION KATSINA	NEW	15,000,000
ERGP202300559	MALIKAWAR GARU DAM/IRRIGATION PROJECT	ONGOING	20,000,000
ERGP202300560	CONSTRUCTION OF EARTH DAM IN BARIKA, GWARAM FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	74,000,000
ERGP202300561	MOTORISED BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300562	SEMI URBAN WATER SUPPLY SCHEME IN FEDERAL POLYTECHNIC DAURA	NEW	15,000,000
ERGP202300563	WATER SUPPLY SCHEME IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY	NEW	40,000,000
ERGP202300564	HANDPUMP BOREHOLES AT BAKIN KASUWAR RIMI, KANO MUNICIPAL	NEW	2,000,000
ERGP202300565	REHABILITATION OF JIBIA WATER WORKS	NEW	20,000,000
ERGP202300566	SOLAR STREET LIGHTS IN FUNTUA/KATSINA LGAS	ONGOING	40,000,000
ERGP202300567	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN MALAM KURI, PANTAMI.	NEW	10,000,000
ERGP202300568	CONSTRUCTION SOLAR AND HANDPUMPS BOREHOLES IN JIGAWA SOUTH WEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202300569	DANKANJIBA DAM	ONGOING	100,000,000
ERGP202300570	REPAIRS OF EXISTING HANDPUMP, SOLAR AND MOTORISED BOREHOLES IN GEZAWA/GABASAWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300571	SUPPLY OF HAND PUMPS IN ZAKI FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	10,000,000
ERGP202300572	PROVISION OF HANDPUMP BOREHOLES IN BIRNIWA/GURI/KIRIKASAMMA	NEW	10,000,000
ERGP202300573	PROVISION OF SOLAR STREET LIGHTS AT HJRBD A HQ (NEIGHBOURING COMMUNITY)	NEW	10,000,000
ERGP202300574	SUPPLY OF COMBINE RICE HARVESTER TO BORO IN GWARAM FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301325	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS OF SOKOTO STATE	NEW	165,000,000
ERGP202302857	WATER EMBARKMENT AT AUYO TOWN, AUYO LGA/JIGAWA STATE.	NEW	20,000,000
ERGP202303496	CONSTRUCTION OF SOLAR POWERED BOREHOLES FOR IHEAKA, OVOKO, OBUKPA AND IBAGWA COMMUNITIES FOR EASY ACCESS TO HYGEINIC WATER	NEW	300,000,000
ERGP202303497	SOLAR POWERED STREETLIGHTS ESTABLISHMENT FOR COMMUNITY STREET LIGHTING ACROSS SELECTED COMMUNITIES IN BIU, K/KUSAR AND SHANI	NEW	250,000,000
ERGP202303645	CONTINUATION OF FAROUK ADAMU ALIYU AVENUE ROAD AND DRAINAGES AT BIRNIN KUDU GRA	ONGOING	200,000,000
ERGP8159065	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN 12 LGAs, JIGAWA NORTH-WEST SENATORIAL DISTRICT, JIGAWA STATE	ONGOING	200,000,000
ERGP202301934	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN RINGIM EMIRATE, GUMEL EMIRATE AND KAZAURE EMIRATE IN JIGAWA NORTHWEST SENATORIAL DISTRICT, JIGAWA STATE.	ONGOING	300,000,000
ERGP202301959	CONSTRUCTION OF MAKARFI-DAN AYAMAKA-KAURAN WALI ROAD.	NEW	400,000,000
ERGP202301977	EROSION CONTROL AT WASE DAM SIDE, MINJIBIR LGA, KANO STATE	ONGOING	50,127,352
ERGP202301978	COMPLETION OF SMALL EARTH DAM IN JIGAWA STATE	ONGOING	51,683,659
ERGP202301979	DRILLING OF HAND PUMPS BOREHOLES AT BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY IN JIGAWA STATE PTB/078/2012	ONGOING	10,596,463
ERGP202301980	CONSTRUCTION AND RENOVATION OF SMALL EARTH DAM/ACCESS ROAD AT SUNDIMINA IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301982	DRILLING OF 10 NUMBERS HAND PUMPS IN NASARAWA FEDERAL CONSTITUENCY, KANO STATE, (PTB/077/2018)	ONGOING	9,500,000
ERGP202301983	CONSTRUCTION OF HAND PUMPS BOREHOLES IN NINGI/WARJI FEDERAL CONSTITUENCY, BAUCHI STATE PTB/044/2012	ONGOING	8,308,423
ERGP202301984	CONSTRUCTION OF TUBEWELLS AND SUPPLY OF WATER PUMPS IN BIRNIN KUDU/BUJI FEDERAL CONSTITUENCY, JIGAWA STATE	ONGOING	6,003,264
ERGP202301985	CONSTRUCTION OF 4 NOS SOLAR BOREHOLES AND OVERHEAD TANK IN DUTSE/KIYAWA FEDERAL CONSTITUENCY, JIGAWA STATE. PTB/011/2011	ONGOING	24,838,360
ERGP202301024	DRILLING AND EQUIPPING OF 23NOS SOLAR POWERED BOREHOLES AND 5NOS HANDPUMP BOREHOLES AT RONI/GWIWA LGAs, JIGAWA STATE	ONGOING	70,000,000
ERGP202301025	DRILLING AND EQUIPPING OF SOLAR POWERED BOREHOLE ATGUMEL/ SULE TANKARKAR LGAs, JIGAWA STATE	ONGOING	50,000,000



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ERGP202301026	COMPLETION OF GORGARAM - DAMASA NATIONAL GRID SUPPLY PROJECT WITH TRANSFORMER	ONGOING	50,000,000
ERGP202301779	DRILLING OF SOLAR POWERED BOREHOLES IN MALLAM MADORI/KAUGAMA FEDERAL CONSTITUENCY, JIGAWA	ONGOING	15,000,000
ERGP202304131	CONSTRUCTION OF RURAL ROAD FROM CHANDAN- ZANDA- DOKOKI IN BIRNIN KUDU LOCAL GOVERNMENT AREA ALL IN JIGAWA STATE	NEW	100,000,000
ERGP202304137	CONSTRUCTION OF CONCRETE EMBANKMENT AT MIGA TOWN, JAHUN/ MIGA FED. CONST. JIGAWAS STATE	NEW	50,000,000
ERGP202304138	SUPPLY OF ONE (1) TRACTOR BRAND NEW MERSEY POGGERSON JAHUN/ MIGA FED. CONST. JIGAWAS STATE	NEW	40,000,000
ERGP202304139	CONVERTING MOTORIZED WATER SYSTEM TO SOLAR POWERED AT MIGA AND TUKALAFIYA TOWNS	NEW	10,000,000
ERGP202304201	SUPPLY OF SOLAR POWER BOREHOLES IN BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304202	SUPPLY OF SOLAR LIGHT IN BICHI FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304504	FLOOD CONTROL DRAINAGE AND FILLING NETWORK AT AUYO TOWN, AUYO LOCAL GOVERNMENT, JIGAWA STATE.	NEW	100,000,000
ERGP202304505	FLOOD CONTROL DRAINAGE AND FILLING NETWORK AT BULANGU TOWN, KAFIN HOUSE LOCAL GOVERNMENT, JIGAWA STATE.	NEW	100,000,000
ERGP202304600	INSTALLATION OF 3 IN 1 SOLAR STREET LIGHTS IN RURAL COMMUNITIES OF LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	200,000,000
ERGP202304618	RURAL ACCESS ROAD FROM W/BAGGA TO GOGORI AND FROM ZANGO IN R/DAKO TO TOFA ALL IN BAGWAI LGA, KANO STATE	NEW	100,000,000
ERGP202304626	COMPLETION OF KILATO SAKUWA ROAD PROJECT IN JIGAWA STATE.	ONGOING	100,000,000
ERGP202304627	COMPLETION OF GALAMBI TO KONDIKO ROAD PROJECT, JIGAWA STATE	ONGOING	100,000,000
0252042001	LOWER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		9,138,019,182
21	PERSONNEL COST		562,706,496
2101	SALARY		494,030,643
210101	SALARIES AND WAGES		494,030,643
21010101	SALARY		494,030,643
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		68,675,853
210202	SOCIAL CONTRIBUTIONS		68,675,853
21020201	NHIS		22,984,232
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		45,691,621
22	OTHER RECURRENT COSTS		66,289,749
2202	OVERHEAD COST		66,289,749
220201	TRAVEL & TRANSPORT - GENERAL		2,711,330
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,711,330
220202	UTILITIES - GENERAL		5,932,031
22020201	ELECTRICITY CHARGES		5,480,853
22020203	INTERNET ACCESS CHARGES		451,178
220203	MATERIALS & SUPPLIES - GENERAL		3,958,734
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,794,851
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,163,883
220204	MAINTENANCE SERVICES - GENERAL		7,535,665
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		919,414
22020402	MAINTENANCE OF OFFICE FURNITURE		2,919,414
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,343,303
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		451,178
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,451,178
22020406	OTHER MAINTENANCE SERVICES		451,178
220205	TRAINING - GENERAL		6,538,331
22020501	LOCAL TRAINING		6,538,331
220206	OTHER SERVICES - GENERAL		19,521,917
22020601	SECURITY CHARGES		19,521,917
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,569,017
22020701	FINANCIAL CONSULTING		1,919,414
22020703	LEGAL SERVICES		1,649,603
220208	FUEL & LUBRICANTS - GENERAL		9,186,006
22020801	MOTOR VEHICLE FUEL COST		3,748,815
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		451,178
22020803	PLANT / GENERATOR FUEL COST		4,986,013
220209	FINANCIAL CHARGES - GENERAL		1,779,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,779,300
220210	MISCELLANEOUS		5,557,418
22021002	HONORARIUM & SITTING ALLOWANCE		3,755,888
22021006	POSTAGES & COURIER SERVICES		39,019
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,762,511
23	CAPITAL EXPENDITURE		8,509,022,937
2301	FIXED ASSETS PURCHASED		42,607,760
230101	PURCHASE OF FIXED ASSETS - GENERAL		42,607,760
23010105	PURCHASE OF MOTOR VEHICLES		18,936,782
23010113	PURCHASE OF COMPUTERS		18,936,782
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		4,734,196
2302	CONSTRUCTION / PROVISION		8,276,206,841



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230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		8,276,206,841
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		135,248,565
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		6,983,293,024
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		710,863,518
23020114	CONSTRUCTION / PROVISION OF ROADS		408,928,170
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		37,873,564
2303	REHABILITATION / REPAIRS		42,607,759
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		42,607,759
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		9,468,391
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		33,139,368
2304	PRESERVATION OF THE ENVIRONMENT		59,650,863
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		59,650,863
23040102	EROSION & FLOOD CONTROL		40,714,081
23040105	WATER POLLUTION PREVENTION & CONTROL		18,936,782
2305	OTHER CAPITAL PROJECTS		87,949,714
230501	ACQUISITION OF NON TANGIBLE ASSETS		87,949,714
23050101	RESEARCH AND DEVELOPMENT		69,012,932
23050103	MONITORING AND EVALUATION		18,936,782
	TOTAL PERSONNEL		562,706,496
	TOTAL OVERHEAD		66,289,749
	TOTAL RECURRENT		628,996,245
	TOTAL CAPITAL		8,509,022,937
	TOTAL ALLOCATION		9,138,019,182
0252042001	LOWER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10157494	COMPLETION OF SMALL HYDRO POWER IN DOMA PROJECT	ONGOING	94,683,910
ERGP10158076	PROVISION OF ALTERNATIVE POWER SOURCE (SOLAR/INVERTER) FOR HEADQUARTERS OPERATIONS	ONGOING	14,202,586
ERGP10158105	ELECTRIFICATION OF GUNGUL TO MANTA/BONTA	ONGOING	9,468,391
ERGP10158210	UPGRADING OF ELECTRICAL INFRASTRUCTURES IN KARU, NASARAWA STATE	ONGOING	16,893,678
ERGP1113220	ESTABLISHMENT OF PROPOSED SHONGHAI MODEL FARM CENTRE	ONGOING	45,341,955
ERGP1157509	ESTABLISHMENT OF RICE PROCESSING PLANT AT MAKURDI PROJECT	ONGOING	14,202,586
ERGP1164965	PROVISION OF IRRIGATION SCHEME FOR KPOBI IN BASSA LGA OF KOGI STATE	ONGOING	4,734,196
ERGP12157693	CONSTRUCTION OF BRIDGE ACROSS AUBE RIVER IN UGBUGBU OWUKPA	ONGOING	9,468,391
ERGP12157856	CONSTRUCTION OF ALAGYE-OLONYA ROAD	ONGOING	18,936,782
ERGP12157873	CONSTRUCTION OF KWANDARE TO AWUMA RURAL ROAD	ONGOING	18,936,782
ERGP12157883	CONSTRUCTION OF EDADU-AGBASHI ROAD	ONGOING	28,405,173
ERGP12157889	REHABILITATION OF 3KM ROAD TO ALL 18 PROJECTS	ONGOING	18,936,782
ERGP12157910	CONSTRUCTION OF OFEJIJI-AJEDIBO ROAD, KOGI STATE	ONGOING	9,468,391
ERGP12157919	CONSTRUCTION OF ACCESS ROAD AT MAZARAM JI-TOPP, JOS SOUTH, PLATEAU STATE	ONGOING	28,405,173
ERGP12157923	STUDY AND DESIGN WITH CONSTRUCTION OF ACCESS ROAD TO FARMLANDS AT KURAPE DISTRICT, NASARAWA STATE	ONGOING	18,936,782
ERGP12157932	CONSTRUCTION OF 1KM ROAD WITH SPUR AND GUTTER AT ZONE A EXTENSION, APO RESETTLEMENT, ABUJA	ONGOING	14,202,586
ERGP12158087	CONSTRUCTION/REHABILITATION OF BOREHOLES IN EDU/MORO/PATIGI FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	9,468,391
ERGP12158097	RECONSTRUCTION ROAD OF HEADQUARTER/COLONY ROAD	ONGOING	28,405,173
ERGP12158100	COMPLETION OF CONSTRUCTION OF DOMA DAM ACCESS ROAD	ONGOING	45,341,955
ERGP12158121	CONSTRUCTION OF 5KM ROAD AT OROZO-KARSHI DEVELOPMENT AREA	ONGOING	4,734,196
ERGP12158126	CONSTRUCTION OF 1 KM ROAD WITH DRAINAGES AND CULVERTS, AT UGONDO MEGA LAYOUT PHASE 3 MAKURDI, BENUE STATE	ONGOING	9,468,391
ERGP12158409	CONSTRUCTION OF ROADS WITH CULVERTS AT OMBI, ILERI, OGUNJI ROADS	ONGOING	9,468,391
ERGP15123289	ANTI CORRUPTION ACTIVITIES	ONGOING	9,468,391
ERGP17158064	EQUIPING OF LEGAL DEPARTMENT OF THE BASIN	ONGOING	4,734,196
ERGP19157844	PROCUREMENT OF THE GEOGRAPHIC INFORMATION SYSTEM (GIS) LABORATORY EQUIPMENT	ONGOING	9,468,391
ERGP20157685	IRBM (HYDRO-METEOROLOGICAL INFRASTRUCTURE)	ONGOING	9,468,391
ERGP23158083	REHABILITATION OF LOWER BENUE PRIMARY SCHOOL AT MAKURDI HEADQUARTERS	ONGOING	9,468,391
ERGP23189008	LOWER BENUE STAFF SCHOOL MAKURDI TRANSPORTATION FACILITY AND OPERATIONAL LOGISTICS	ONGOING	23,670,977
ERGP27158093	MAINTENANCE OF RESIDENTIAL HOUSES IN THE COLONY	ONGOING	9,468,391
ERGP28113230	CONSTRUCTION OF NASARAWA DAM, NASARAWA STATE	ONGOING	18,936,782
ERGP28123664	2 NO. MOTORISED BOREHOLE AT DOMA, AWE AND KEANA LGAs	ONGOING	28,405,173
ERGP28123751	PROCUREMENT ACTIVITIES	ONGOING	9,468,391
ERGP28133779	CONSTRUCTION OF EARTH DAM LESSEL, USHONGO LGA, BENUE NORTH EAST SENATORIAL DISTRICT BENUE STATE	ONGOING	18,936,782
ERGP28135107	ACCESS ROAD INTO NYEMDUNG SMALL EARTH DAM, MANGUN, PLATEAU STATE	ONGOING	4,734,196
ERGP28157491	REHABILITATION OF DOMA IRRIGATION INFRASTRUCTURE	ONGOING	45,341,955
ERGP28157514	ESTABLISHMENT OF SACHET/BOTTLE WATER PRODUCTION FACTORY IN MAKURDI PROJECT	ONGOING	9,468,391
ERGP28157634	RECONSTRUCTION OF IRRIGATION DAM AT WANG, BOKKOS LGA, PLATEAU STATE.	ONGOING	18,936,782
ERGP28157643	CONSTRUCTION OF DRAINAGE IN ALOSHI COMMUNITY - KEANA LGA, AWE/DOMA/KEANA FEDERAL CONSTITUENCY, NASARAWA STATE	ONGOING	9,468,391



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ERGP28157645	CONSTRUCTION OF EARTH DAM AT LOH-FAN, BARIKIN LADI LGA, PLATEAU STATE	ONGOING	9,468,391
ERGP28157646	COMPLETION OF CHAGU EARTH DAM	ONGOING	14,468,391
ERGP28157655	PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE	ONGOING	18,936,782
ERGP28157661	COMPLETION OF THE CONSTRUCTION OF KEANA DAM	ONGOING	14,202,586
ERGP28157668	CONSTRUCTION OF GIZA DAM	ONGOING	14,202,586
ERGP28157671	ESTABLISHMENT OF FARM HOUSE, FISH FARM, POULTRY AND FISH FEED AT GURKU - NASARAWA STATE	ONGOING	14,202,586
ERGP28157740	CONSTRUCTION OF DAM IN GWARANGA BAUCHI STATE	ONGOING	4,734,196
ERGP28157742	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN MAKURDI, OKPOKWU AND KONSHISHA LGAS, BENUE STATE	ONGOING	14,202,586
ERGP28157746	WATER SUPPLY SCHEME IN OTUKPO/OHIMINI FEDERAL CONSTITUENCY, BENUE STATE	ONGOING	14,202,586
ERGP28158026	CONSTRUCTION OF OFFORACHI DAM/NIGHT STORAGE RESERVIOR AT IDAH LGA, KOGI STATE	ONGOING	14,202,586
ERGP28158039	CONSTRUCTION OF OMBI DAM	ONGOING	18,936,782
ERGP28158104	COMPLETION OF CONSTRUCTION OF AGASHI DAM	ONGOING	18,936,782
ERGP28158141	COMPLETION OF DAWAKI DAM	ONGOING	4,734,196
ERGP28159887	STUDY AND DESIGN OF A DAM AT ABOMTSE VILLAGE AT NAKA GWER WEST LGA	ONGOING	18,936,782
ERGP28160489	EROSION CONTROL AT FEDERAL LOWCOST, PLATEAU STATE.	ONGOING	2,840,517
ERGP28161017	CONSTRUCTION OF WAROK DAM	ONGOING	9,468,391
ERGP28161019	PANGNA DAM	ONGOING	4,734,196
ERGP28173463	DEVELOPMENT OF DOMA IRRIGATION PROJECT	ONGOING	50,076,150
ERGP28173468	DEVELOPMENT OF IRRIGATION HEADWORKS/CANALS AT DOMA IRRIGATION PROJECT	ONGOING	22,670,977
ERGP28173474	DEVELOPMENT OF MAKURDI IRRIGATION PROJECT	ONGOING	52,076,150
ERGP28173478	CONSTRUCTION OF ACCESS ROAD TO MAKURDI PROJECT	ONGOING	47,341,955
ERGP28173480	ESTABLISHMENT OF SONGHAI INTERGRATED MODEL FARM AT THE CATCHMENT STATES OF BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	47,341,955
ERGP28173493	DEVELOPMENT OF THE NEW ANKPA PROJECT (EJOKA)	ONGOING	4,734,196
ERGP28173501	ESTABLISHMENT OF POULTRY AND FISH FEED MILL AT MAKURDI	ONGOING	14,202,586
ERGP28173506	OPENING OF ACCESS ROAD AND DRAINAGE SYSTEM NEAR WURUKUM COMMUNITY MAKURDI	ONGOING	17,043,104
ERGP28173634	PROCUREMENT OF POOL MONITORING VEHICLES FOR THE AUTHORITY	ONGOING	18,936,782
ERGP28173647	REHABILITATION OF DUANKWAN TO DUNGGOESHING ROAD IN SHENDAM, PLATEAU STATE.	ONGOING	14,202,586
ERGP28173726	UPGRADING OF WATER SUPPLY INFRASTRUCTURE IN RESIDENTIAL QUARTERS MAKURDI	ONGOING	4,734,196
ERGP28173782	ESTABLISHMENT OF NEW HYDROMETEOROLOGICAL STATIONS IN PLATEAU, BENUE, NASSARWA AND KOGI STATES	ONGOING	18,936,782
ERGP28175356	EROSION CONTROL AT IDADU	ONGOING	18,936,782
ERGP28175359	PROVISION OF SOLAR POWERED BOREHOLE AT FARM PROJECTS IN THE CATCHMENT AREA	ONGOING	18,936,782
ERGP28175362	ACCESS ROAD TO OTUGOGARO	ONGOING	18,936,782
ERGP28175369	CONSTRUCTION OF ACCESS ROAD NASARAWA EGGON DAM	ONGOING	4,734,196
ERGP28184906	OJU EARTH DAM BENUE STATE	ONGOING	9,468,391
ERGP28187986	CONSTRUCTION OF AKPOLI DAM AT IMANE IN KOGI STATE	ONGOING	9,468,391
ERGP28188671	PROVISION OF 2NOS. SOLAR POWERED BOREHOLES AT TSE ADUM UVIR AND AT MBAAGA UMENDE NYIEV, GUMA LGA, BENUE STATE	NEW	10,234,572
ERGP28188995	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT DAWAKI, PLATEAU STATE	ONGOING	9,468,391
ERGP28188996	PROVISION OF 3NOS. SOLAR POWERED BOREHOLE AT INGWAN BRUKU BASHAR, UNGWAN SAKUWA MAVO AND GOVERNMENT SECONDARY SCHOOL WASE PLATEAU STATE	ONGOING	26,405,173
ERGP28188997	CONSTRUCTION OF 1.6KM ROAD WITH 3NOS. CULVERTS FROM MTD TO ANGLE D, JOS SOUTH LGA, PLATEAU STATE	ONGOING	14,202,586
ERGP28188998	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT DONGA (GARTATI-SAMINAKA WARD) DONGA LGA, TARABA STATE	ONGOING	9,468,391
ERGP28188999	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT FCE PANKSHIN, PLATEAU STATE	ONGOING	14,202,586
ERGP28189000	PROVISION OF 2NOS. SOLAR POWERED BOREHOLE AT IMANE AND ENVIRON, KOGI STATE	ONGOING	14,202,586
ERGP28189001	PROVISION OF SOLAR POWERED BOREHOLE AT KM 9.75 MAMA TOWN ON SISINBAKI TO KWARRA ROAD, FARIN RUWA DEVELOPMENT AREA, COL. SANI GANA SALEH'S, WAMBA LGA, NASARAWA STATE	ONGOING	9,468,391
ERGP28189002	SOLAR POWERED BOREHOLE AT CHIEF MOSES ORNGU KYAREM RESIDENCE SHANGEV-TIEV, KONSHISHA LGA, BENUE STATE	ONGOING	11,362,069
ERGP28189003	EROSION/FLOOD CONTROL IN ANPKA, ANKPA LGA, KOGI STATE	ONGOING	18,936,782
ERGP28189004	IDADU IRRIGATION SCHEME, DOMA LGA, NASARAWA STATE	ONGOING	4,734,196
ERGP28189005	MANGAR WATER SUPPLY SCHEME, WAMBA LGA, NASARAWA STATE	ONGOING	28,405,173
ERGP28189006	PROVISION OF 1NO. SOLAR POWERED BOREHOLE AT SHAAHU COMMUNITY, KONSHISHA LGA, BENUE STATE	ONGOING	9,468,391
ERGP28189007	STUDY AND DESIGN OF AKPATA-MADA STATION ACCESS ROAD, NASARAWA STATE (DEBT SERVICING)	ONGOING	5,681,035
ERGP28189009	PROVISION OF 1NOS. SOLAR POWERED BOREHOLE AT, KOGI STATE	ONGOING	9,468,391



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CODE	LINE ITEM		AMOUNT
ERGP28190202	IMPLEMENTATION OF CLEAN NIGERIA CAMPAIGN (OPEN DEFECATION FREE ACTIVITIES)	ONGOING	18,936,782
ERGP29158058	COMPLETION OF THE UPGRADING OF ICT UNIT EQUIPMENT AND INTERNET FACILITIES	ONGOING	9,468,391
ERGP29159481	UPGRADING OF LOWER BENUE COMPUTER CENTRE	ONGOING	9,468,391
ERGP4157974	MONITORING AND EVALUATION OF PROJECTS WITHIN BENUE, NASARAWA, PLATEAU AND KOGI	ONGOING	14,202,586
ERGP5138242	UPGRADING OF MAKURDI IRRIGATION PROJECT INFRASTRUCTURE	ONGOING	23,670,977
ERGP5157508	REHABILITATION OF MAKURDI IRRIGATION PROJECT HEADWORKS	ONGOING	28,405,173
ERGP5157640	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY	ONGOING	9,468,391
ERGP5157967	CONTRACT LIABILITIES FOR (LINE PROJECTS)	ONGOING	50,076,150
ERGP5158142	CONSTRUCTION OF OJOGA EARTH AT ICHAMA, OKPOKWU	ONGOING	18,936,782
ERGP5159129	DEVELOPMENT OF SMALL IRRIGATION SCALE AT ALOMA/OGBULU	ONGOING	18,936,782
ERGP5184880	REHABILITATION OF WASE IRRIGATION SCHEME.	ONGOING	9,468,391
ERGP7158101	MONITORING AND EVALUATION (TECHNICAL AUDIT) OF AUTHORITY'S CAPITAL PROJECTS	ONGOING	4,734,196
ERGP8157497	HUMAN CAPITAL DEVELOPMENT FOR GRADUATE YOUTH EMPOWERMENT PROGRAM	ONGOING	45,341,955
ERGP202303689	EMPOWERMENT OF YOUTHS WITH TRICYCLES, LAPTOPS AND MOTORCYCLES IN HIGHLEVEL TOWN, MAKURDI	NEW	300,000,000
ERGP202303144	ONGOING CONSTRUCTION OF BRIDGE ACROSS RIVER KONKYAR IN TARABA LGA, GBOKO /TARKA FEDERAL CONSTITUTEY	ONGOING	20,000,000
ERGP202303145	ONGOING / COMPLETION OF BRIDGE ACROSS RIVER BAR BETWEEN TYOGBENDA AND IKPENGIR IN GBOKO, GBOKO/ TARKA FEDERAL CONSTITUENCY OF BENUE STATE.	ONGOING	30,000,000
ERGP202303143	EMBANKMENT PROTECTION AND STONE PITCHING	ONGOING	50,000,000
ERGP202301162	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE IN NASARAWA NORTH SENATORIAL DISTRICT.	ONGOING	200,000,000
ERGP202301297	CONSTRUCTION OF CULVERTS AND DRAINAGES IN WAMBA- WAYO- ROAD, NASARAWA NORTH SENATORIAL DISTRICT, NASARAWA STATE	ONGOING	200,000,000
ERGP202301299	COMPLETION OF ELECTRIFICATION OF ADA AND GBAJUR IN KWANDE, BENUE NORTH-EAST SENATORIAL DISTRICT, BENUE STATE	ONGOING	50,000,000
ERGP202301419	CONSTRUCTION OF SMALL IRRIGATION SCHEMES IN SELECTED COMMUNITIES, EKITI STATE	NEW	200,000,000
ERGP202302328	CONSTRUCTION OF 2NOS SOLAR POWERED BOREHOLES IN EGBA VILLAGE, LAPAI LGA, NIGER STATE.	NEW	20,000,000
ERGP202302329	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS (200-300) IN DAJO, ANJOROUGH AND ABOAJIO VILLAGES IN MBATEREM OF UKUM LGA OF BENUE STATE.	NEW	30,000,000
ERGP202302336	CONSTRUCTION OF GIDAN ADAMU/KWAPKUWA/NBEET RURAL ROAD IN SHENDAM/MIKANG LGA's OF PLATEAU STATE.	ONGOING	10,000,000
ERGP202302406	CONSTRUCTION OF HEALTH CENTER IN AYAH, IGALA MELA/ ODOLU LGA, KOGI STATE	NEW	50,000,000
ERGP202302407	PROVISION OF 33 KVA LIGHT AND 3 TRANSFORMERS FROM AJEGWU TO AYAH IGALA MELA/ ODOLU LGA, KOGI STATE	ONGOING	50,000,000
ERGP202302423	CONSTRUCTION OF 400METRES ASHPHALT ROAD AT ADEYEMI-GAFULANI TOWN	NEW	20,000,000
ERGP202302424	REHABILITATION OF ABOH OJOCHIE ACCESS ROAD TO COVER EROKE AND OKO OFABO	NEW	30,000,000
ERGP202302425	CONSTRUCTION OF MOTORIZED BOREHOLE WITH GENERATOR AT ODOFIN TOWN	NEW	10,000,000
ERGP202303502	TARRING OF 2 KILOMETER SHENDAM-TUDUN WADA ROAD WITH BOXCULVET OVER DUNGPIR RIVER WITH SOLAR STREET LGIHTS IN SHENDAM GA OF PLATEAU STATE	NEW	200,000,000
ERGP202303611	CONSTRUCTION OF GIDAN ADAMU/ KWAPKUWA/ NBEET RURAL ROAD	ONGOING	100,000,000
ERGP202303814	CONSTRUCTION OF EARTH DAM AT LESSEL USHONGO LGA, BENUE STATE C/NO. LBR/CON/153/2022	NEW	650,000,000
ERGP202300417	DRAINAGES AND RING CULVERTS OF OKORO TO IYARA ON GOING AND COMPLETION IJUMU LOCAL GOVERNMENT, KOGI STATE.	ONGOING	100,000,000
ERGP202300982	CONSTRUCTION OF ACCESS ROAD WITH DRAINAGE AND CULVERTS FROM ABO- OGBODO TO IMANE	NEW	20,000,000
ERGP202301120	COMPLETION OF IYARA TO AJOWA ROAD (12KM) IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	ONGOING	200,000,000
ERGP202302279	CONSTRUCTION OF WATER FACILITIES-DRILLING OF INDUSTRIAL BOREHOLE WITH 200000 LITERS OVERHEAD WATER TANK, WATER TREATMENT AND RETICULATION AT ANSHAV, MBAGUSHIMA, KUSUV, BURUKU LGA OF BENUE STATE.	NEW	79,455,000
ERGP202302281	COMPLETION OF IYARA TO AJOWA ROAD (12KM) IN KOGI WEST SENATORIAL DISTRICT, KOGI STATE.	ONGOING	200,000,000
ERGP202302282	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LOCAL GOVERNMENT, NASSARAWA STATE.	NEW	50,000,000
ERGP202302283	COMPLETION OF IYARA-ONA STREET ROAD, KOGI WEST SENATORIAL DISTRICT (LOT 2)	ONGOING	100,000,000
ERGP202302284	COMPLETION OF OLUJUMU ROAD-IYARA, KOGI STATE.	ONGOING	100,000,000
ERGP202302780	EXPANSION OF KUMO WATER SCHEME, GOMBE STATE	NEW	150,000,000
ERGP202302793	CONSTRUCTION OF WAROK DAM, PLATEAU STATE (ONGOING)	NEW	50,000,000



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ERGP202302798	EXPANSION AND RENOVATION OF PALACES IN MURI, TARABA STATE	NEW	50,000,000
ERGP202302808	PROVISION OF SOLAR POWERED BOREHOLE IN KALTUNGO/SHONGOM FEDERAL CONSTITUENCY.	NEW	20,000,000
ERGP202302824	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN OTUKPO, BENUE STATE	NEW	20,000,000
ERGP202302828	PROVISION AND RETICULATION OF SOLAR POWERED BOREHOLE IN IGABI, KADUNA STATE	NEW	20,000,000
ERGP202302840	PROVISION OF EMPOWERMENT MATERIALS TO YOUTH IN GINDIRI COMMUNITY IN NORTH CENTRAL ZONE	NEW	20,000,000
ERGP202300575	EROSION CONTROL AND DRAINAGES AT MAGAMA TOWN	NEW	48,000,000
ERGP202300576	PROVISION OF WATER SUPPLY SCHEME AT SHINFIDA, GANGARA AND YANDAKI	NEW	20,000,000
ERGP202300577	REHABILITATION AND REPAIRS OF EXISTING WATER FACILITIES IN A FEDERAL CONSTITUENCY OF KATSINA CENTRAL SENATORIAL DISTRICT	NEW	48,000,000
ERGP202300578	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS COMMUNITIES OBE, AKPUGO, UMUAGA, OBOSI, OGIDI, UBOMIRI	NEW	45,000,000
ERGP202300579	STUDY/DESIGN OF AJANTALE EARTH DAM IN APA/AGATU FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300580	PROVISION OF HANDPUMP BOREHOLES IN SANKARA COMMUNITIES, JIGAWA STATE	NEW	10,000,000
ERGP202300581	COMPLETION AND COMMISSIONING OF 1.4KLM NTO EKPE ATANIBONG ROAD, OBOT AKARA LGA OF AKWA IBOM STATE.	NEW	20,000,000
ERGP202300582	CONSTRUCTION OF HANDPUMP BOREHOLES IN PLATEAU SOUTH SENATORIAL DISTRICT, PLATEAU STATE.	NEW	20,000,000
ERGP202300583	WATER SUPPLY SCHEME IN SELECTED AREAS OF NASARAWA/TOTO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300584	CONSTRUCTION OF MOTORISED BOREHOLE IN ANYANGBA AND OTHER LOCATIONS	NEW	10,000,000
ERGP202300585	PROVISION OF HANDPUMP BOREHOLES ACROSS ADAVI/OKEHI FEDERAL CONSTITUENCY, KOGI STATE	NEW	10,000,000
ERGP202300586	TRAINING IN HYDROPHONIC FARMING AND AGRICULTURAL INPUTS IN PLATEAU STATE	NEW	10,000,000
ERGP202300587	ASPHALTING OF ACCESS ROAD TO IGABI CLOSE PROJECT QUARTERS LAFIA/OBI FEDERAL CONSTITUENCY	ONGOING	10,000,000
ERGP202300588	CONSTRUCTION OF DRAINAGE AT ALOSHI, KEANA LGA IN AWE/DOMA/KEANA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300589	SOLAR STREET LIGHT AT DR. NAPOLEON AISUENI STREET OFF UGBOH ROAD GRA BENIN EDO STATE	NEW	10,000,000
ERGP202300590	WATER SUPPLY SCHEME ACROSS OTUKPO/OHIMINI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300591	PROVISION OF WATER SUPPLY SCHEME IN JOS NORTH FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300667	IYARA WATER RETICULATION	ONGOING	100,000,000
ERGP202300668	CONSTRUCTION OF 1.2KM IYARA-ONA ROAD	ONGOING	100,000,000
ERGP202300669	IYARA WATER DAM PROJECT	ONGOING	100,000,000
ERGP202300670	CONSTRUCTION OF ODO-ERE-IGBARUKWU	ONGOING	36,000,000
ERGP202302789	PROVISION AND INSTALLATION OF TRANSFORMERS IN NASARAWA TOTO, NASARAWA STATE	NEW	75,000,000
ERGP202302805	ONGOING RURAL ELECTRIFICATION FROM TARHEMBA TO WEGBA IN MBAIGBA OF TARKA LGA, BENUE STATE, GBOKO/TARKA FEDERAL CONSTITUENCY.	NEW	30,000,000
ERGP202302851	CONSTRUCTION OF SOLAR-POWERED BOREHOLES IN DUTSE, JIGAWA STATE	NEW	20,000,000
ERGP202302141	CONSTRUCTION OF WAMBA NASARAWA EGGON BRIDGE,, NASARAWA NORTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202302710	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT MOUNT SAINT GABRIEL SECONDARY SCHOOL, MAKURDI	NEW	200,000,000
ERGP202300841	CONSTRUCTION OF MOTORISED BOREHOLE AT OKUHA OSORU STREET IN OKUHAPA, OBANGEDE, OKEHI LGA, KOGI STATE.	NEW	10,000,000
ERGP202301231	PROVISION AND COSTRUCTION OF ROAD WORKS AND SURFACE DRESSING OF KILANKWA ROAD KWALI AREA COUNCIL OF FCT SENATORIAL DISTRICT	ONGOING	200,000,000
ERGP202301232	DESIGN AND CONSTRUCTION OF MINI STADIUM AND SPORT COMPLEX IN ABUJA UNIVERSITY	ONGOING	100,000,000
ERGP202301233	DESIGN AND CONSTRUCTION OF CONSULTANT OFFICE BLOCK UNIVERSITY OF ABUJA TEACHING HOSPITAL GWAGWALADA FCT SENATORIAL DISTRICT	NEW	100,000,000
ERGP202301234	PROVISION FOR CONSTRUCTION OF ROAD FROM ACADEMIC CORE TO GIRI STAFF HOUSING QUARTER AT UNIVERSITY OF ABUJA, FCT SENATORIAL DISTRICT .	ONGOING	150,000,000
ERGP202301235	CONSTRUCTION OF ROADS AND DRAINAGES AND ASPHALT IN NYANYA AGWAN DADI, AMAC IN THE FCT SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP202301241	CONSTRUCTION OF ROAD AND DRAINAGES BIYAZHIN ROAD, BWARI AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301999	CONSTRUCTION/COMPLETION OF IYARA-OGIDI ROAD PROJECT	ONGOING	150,000,000
ERGP202302000	CONSTRUCTION/COMPLETION OF AIYETORO-AYE ROAD.	ONGOING	150,000,000
ERGP202302001	CONSTRUCTION OF ADRA CRESCENT ROAD, DOMA LGA, NASARAWA.	NEW	50,000,000
ERGP202302002	CONSTRUCTION/COMPLETION OF ODO-ERE-IGBARUKU ROAD	NEW	50,000,000
ERGP202304113	SUPPLY OF YOUTH EMPOWERMENT MATERIALS TO TANGAZA/GUDU, FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202304358	FLOORING AND CHANNELLING OF WATER OUT OF ORIE MARKET, IGBODO, IKA NORTH EAST LOCAL GOVERNMENT AREA, DELTA STATE.	NEW	100,000,000
ERGP202304490	TANGO YARDA RURAL ROAD CONSTRUCTION IN GOMBE, KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	135,000,000
ERGP202304562	CONSTRUCTION OF CHOMBU ATUME STREET, NEW GRA, MAKURDI, BENUE STATE	ONGOING	90,000,000
ERGP202304563	CONSTRUCTION OF DRAINAGES AND FLOOD CONTROL AT UBELE STREET, OPPOSITE WELFARE QUARTERS, MAKURDI, BENUE STATE	NEW	50,000,000
ERGP202304565	COMPLETION, FURNISHING AND EQUIPPING OF PRIMARY HEALTH CENTRE, MBAGWA, MBAWA, GUMA LGA, BENUE STATE	NEW	35,000,000
ERGP202304571	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS ACROSS KARU/KEFFI AND KOKONA FEDERAL CONSTITUENCY, NASARAWA STATE.	NEW	100,000,000
ERGP202304680	REMODELING OF YOUTH CENTRE HALL IN NASARAWA L.G.C, NASARAWA /TOTO FEDERAL CONSTITUENCY, NASARAWA STATE	NEW	70,000,000
ERGP202304681	CONSTRUCTION OF EXTERNAL WORKS OF THE YOUTH CENTER IN NASARAWA L.G.C, NASARAWA STATE	NEW	80,000,000
ERGP202303992	SUPPLY OF DEEP FREEZERS, SEWING MACHINES AND GRINDING MACHINES FOR EMPOWERMENT OF WOMEN ACROSS MAKURDI/GUMA FEDERAL CONSTITUENCY, BENUE STATE	NEW	60,000,000
ERGP202304000	ELECTRIFICATION OF TYOKYAA SETTLEMENT, KONSHISHA, BENUE STATE	ONGOING	40,000,000
ERGP202304001	ELECTRIFICATION OF ANYAMNGURA TOWN, BENUE STATE	ONGOING	40,000,000
ERGP202304041	WAROK DAM (ERGP28161017)	ONGOING	50,000,000
ERGP202301794	THE COMPLETION OF THE ONGOING NEW ARAROMI LAYOUT CAPTURED UNDER (AIYETORO AYE) IN IYARA UNDER THE LOWERBENUE RIVER BASIN AUTHORITY MARKURDI.	ONGOING	150,000,000
0252043001	LOWER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,999,866,220
21	PERSONNEL COST		673,001,999
2101	SALARY		589,060,530
210101	SALARIES AND WAGES		589,060,530
21010101	SALARY		589,060,530
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,941,469
210202	SOCIAL CONTRIBUTIONS		83,941,469
21020201	NHIS		28,165,052
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		55,776,417
22	OTHER RECURRENT COSTS		66,177,038
2202	OVERHEAD COST		66,177,038
220201	TRAVEL & TRANSPORT - GENERAL		11,800,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,000,000
220202	UTILITIES - GENERAL		2,300,000
22020201	ELECTRICITY CHARGES		2,000,000
22020202	TELEPHONE CHARGES		100,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		100,000
22020205	WATER RATES		100,000
220203	MATERIALS & SUPPLIES - GENERAL		2,130,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,000,000
22020302	BOOKS		50,000
22020303	NEWSPAPERS		180,000
22020304	MAGAZINES & PERIODICALS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		500,000
220204	MAINTENANCE SERVICES - GENERAL		4,300,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,300,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		500,000
22020406	OTHER MAINTENANCE SERVICES		1,500,000
220205	TRAINING - GENERAL		2,000,000
22020501	LOCAL TRAINING		2,000,000
220206	OTHER SERVICES - GENERAL		20,700,000
22020601	SECURITY CHARGES		8,200,000
22020606	CLEANING AND FUMIGATION SERVICES		12,500,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		6,300,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		300,000
22020703	LEGAL SERVICES		2,000,000
220208	FUEL & LUBRICANTS - GENERAL		4,870,000
22020801	MOTOR VEHICLE FUEL COST		1,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		250,000
22020803	PLANT / GENERATOR FUEL COST		3,620,000
220209	FINANCIAL CHARGES - GENERAL		1,200,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		10,577,038
22021001	REFRESHMENT & MEALS		500,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,377,038



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CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		1,400,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		2,000,000
22021009	SPORTING ACTIVITIES		200,000
22021013	PROMOTION (SERVICE WIDE)		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,000,000
23	CAPITAL EXPENDITURE		3,260,687,183
2301	FIXED ASSETS PURCHASED		78,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		78,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		23,000,000
23010113	PURCHASE OF COMPUTERS		18,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		37,000,000
2302	CONSTRUCTION / PROVISION		2,449,575,077
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,449,575,077
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		15,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		80,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		25,985,134
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,312,589,943
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		16,000,000
2303	REHABILITATION / REPAIRS		79,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		79,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		19,000,000
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		15,000,000
2304	PRESERVATION OF THE ENVIRONMENT		639,112,106
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		639,112,106
23040102	EROSION & FLOOD CONTROL		639,112,106
2305	OTHER CAPITAL PROJECTS		15,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		15,000,000
23050101	RESEARCH AND DEVELOPMENT		15,000,000
	TOTAL PERSONNEL		673,001,999
	TOTAL OVERHEAD		66,177,038
	TOTAL RECURRENT		739,179,037
	TOTAL CAPITAL		3,260,687,183
	TOTAL ALLOCATION		3,999,866,220
0252043001	LOWER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10170734	PROVISION OF SOLAR POWER INFRASTRUCTURE AND OFFICE ITEMS IN THE AUTHORITY'S LIASON OFFICES OF THE AUTHORITY	ONGOING	4,000,000
ERGP10171061	ELETRIFICATION WORKS AT TUNGA KWASO AND IJAH GBAYI	ONGOING	25,985,134
ERGP10190081	CONSTRUCTION OF 30 SLOT H-BEAM TRUSSES CAR PARK BASED SELF-COMSUMPTION SOLAR POWERED BACKUP SYSTEM FOR LOWER NIGER HEADQUARTERS SECRETARIAT	NEW	112,000,000
ERGP12122924	IMPROVEMENT OF ROAD NETWORK WITHIN THE AUTHORITY'S HEADQUARTERS, ILORIN, KWARA STATE	ONGOING	35,000,000
ERGP12150439	REHABILITATION OF THE AUTHORITY'S ROAD NETWORK WITH ASPHALT OVERLAYING	ONGOING	100,000,000
ERGP12153664	FLOOD AND EROSION CONTROL WORKS AT ADEROJU SAGAYA STREET, OFF AWOLOWO ROAD, TANKE, ILORIN	ONGOING	35,000,000
ERGP12169899	FLOOD/ EROSION CONTROL WORK IN DAPE LIFE CAMP FCT	ONGOING	39,067,932
ERGP12171034	FLOOD AND EROSION CONTROL GBOLARANMI STREET, OPPOSITE ADESOYE COLLEGE BEHIND TAWAKALITU SCHOOL, IGOSUN ROAD	ONGOING	9,000,000
ERGP12171065	FLOOD/ EROSION CONTROL WORK IN OBUNO-IAKPU	ONGOING	29,179,365
ERGP12171071	FLOOD/EROSION CONTROL WORK AT ARA COMMUNITY	ONGOING	74,236,776
ERGP12171075	FLOOD/EROSION CONTROL WORK AT NGODO COMMUNITY	ONGOING	33,612,057
ERGP12171082	FLOOD/EROSION CONTROL WORK AT UMUZU COMMUNITY	ONGOING	31,015,976
ERGP12171630	IMPROVEMENT OF FLOOD AND EROSION CONTROL INFRASTRUCTURES AT KOLAWOLE MUDASHIRU ROAD (PHASE 2), ILORIN KWARA STATE	ONGOING	50,000,000
ERGP12171632	CONSTRUCTION OF EROSION CONTROL INFRASTRUCTURES ALONG THE FLOOD ACCESS ROUTE TO BUDO GIWA COMMUNITY VIA WORD ASSEMBLY CHURCH, ILORIN, KWARA STATE.	ONGOING	47,000,000
ERGP12175349	CONSTRUCTION OF FLOOD CONTROL AT PALACE ROAD, IYAH	ONGOING	4,000,000
ERGP12188667	FLOOD AND EROSION CONTROL AT JOORO ISALE PHASE I COMMUNITY, ILORIN WEST LGA, KWARA STATE	ONGOING	30,000,000
ERGP16100679	COMPUTERISATION OF RBDAS/ PROVISION OF ICT AND INTERNET FACILITIES	ONGOING	18,000,000
ERGP16123061	PEWASH PROGRAMME IN KWARA AND KOGI STATES	ONGOING	18,000,000
ERGP20122920	CONSTRUCTION AND CHANNELIZATION WITHIN IYANIWURA AREA OF IGBONA ROAD, KWARA STATE	ONGOING	10,000,000
ERGP20131493	WATER CHANNELIZATION AND EROSION CONTROL WORKS AT ERIN-ILE TOWN HALL ROAD, ERIN-ILE, OYUN LGA, KWARA STATE	ONGOING	15,000,000
ERGP27100745	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS FOR HEADQUARTERS , AREA AND PROJECT OFFICES	ONGOING	19,000,000
ERGP27123063	REHABILITATION OF RESIDENTIAL BUILDINGS/COLONY IN THE AUTHORITY'S HEADQUARTERS	ONGOING	5,000,000
ERGP27150446	REHABILITATION OF GUEST HOUSE BUILDINGS.	ONGOING	4,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27150460	REHABILITATION OF AUTHORITY STAFF CLUB BUILDING INCLUDING PURCHASE OF SPORT EQUIPMENT	ONGOING	28,000,000
ERGP27157114	CONSTRUCTION OF ILORIN AREA OFFICE, ILORIN EAST, KWARA STATE	ONGOING	15,000,000
ERGP27171991	RECONSTRUCTION OF THE AUTHORITY'S BUILDING AT IPS, ILORIN	ONGOING	80,000,000
ERGP27174814	RECONSTRUCTION OF MANAGING DIRECTOR'S LODGE WITHIN THE AUTHORITY, ILORIN SOUTH, KWARA STATE	ONGOING	8,000,000
ERGP28115207	REHABILITATION AND EXPANSION OF WATERWORKS IN KWARA CENTRAL SENATORIAL DISTRICT	ONGOING	18,000,000
ERGP28120476	REGIONAL WATER WORKS IN ADEWOLE ADETA COMMUNITY, ILORIN WEST, KWARA STATE	ONGOING	9,000,000
ERGP28122821	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN IYAH GBEDE IRRIGATION PROJECT, IYAH GBEDE, IJUMU KOGI STATE	ONGOING	43,589,943
ERGP28122823	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN KPADA IRRIGATION PROJECTS, EDU LGA, KWARA STATE	ONGOING	60,000,000
ERGP28122824	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN ODO-APE IRRIGATION PROJECT, ODO APE, KABBA-BUNNU LGA, KOGI STATE	ONGOING	50,000,000
ERGP28122854	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS KWARA STATE	ONGOING	19,500,000
ERGP28150194	PAYMENT OF OUTSTANDING LIABILITIES ON 2017 -2022 BOREHOLES	ONGOING	70,000,000
ERGP28150453	WATER RECTIFICATION AND DISTRIBUTION NETWORK WITHIN THE ESTATE	ONGOING	7,500,000
ERGP28171091	INTEGRATED WATER RESOURCES MANAGEMENT OPERATIONS	ONGOING	3,000,000
ERGP28190029	REHABILITATION OF BOREHOLES IN KOGI STATE	ONGOING	14,000,000
ERGP28190033	CONSTRUCTION OF MOTORISED BOREHOLE AT ODO AOFIN COMPOUND, ISALE PONYAN, KOGI STATE	ONGOING	9,000,000
ERGP28190038	CONSTRUCTION OF MOTORISED BOREHOLE (1) GAA SHAGARI, OKE SOLO AREA, EGBEJILA, ILORIN (2) KARAOKE OKEREWERU ARE, ALATA VILLAGE, ASA ILORIN	NEW	18,000,000
ERGP28190041	CONSTRUCTION OF MOTORISED BOREHOLE (1) AYEWAA COMPOUND, AIYETORO (2) ODO ILE MOPA, KOGI STATE	NEW	18,000,000
ERGP28190050	CONSTRUCTION OF MOTORISED BOREHOLES (1) OLUAWO OMOLARAN BESIDE AMUKUDE COMPOUND OFFA (2) ALH. IBRAHIM DADA STREET, OFF IYERU OKIN BREAD, OFFA	NEW	18,000,000
ERGP28190055	CONSTRUCTION OF MOTORISED BOREHOLES AT (1) LOKOGOMA PHASE I, OPPOSITE 2ND GATE, NEW LIVING FAITH, LOKOJA (2) GENERAL BESIDE BARAJE ISLAMIC CENTER ILORIN	NEW	18,000,000
ERGP28190093	CONSTRUCTION OF BOREHOLES (1) BEHIND NASFAT VILLAGE, AIRPORT ROAD, ILORIN (2) JOKOLU VILLAGE, OFF OYUN ROAD, ILORIN	ONGOING	18,000,000
ERGP28191442	OUTSTANDING DEBT ON MAINSTREAM PROJECTS	ONGOING	60,000,000
ERGP28191444	REHABILITATION/RETICULATION OF BOREHOLES IN EMIRS PALACE, ILORIN, KWARA STATE	ONGOING	18,000,000
ERGP28191445	CONSTRUCTION OF 2 NOS BOREHOLES AT (1) AJEGUNLE AREA, JOORO STREET, OFF EGBEJILA, ASA DAMROAD, ILORIN (2) PROVISION OF BOREHOLE AT TEMIDIRE STREET, GAA-AKANBI, ILORIN	NEW	18,000,000
ERGP28191451	CONSTRUCTION OF BOREHOLES AT (1) GOVERNMENT SCHOOL, AFON, ASA LGA (2) THE NIGERIA POLICE HEADQUARTERS, KWARA STATE COMMAND	NEW	18,000,000
ERGP28191611	REHABILITATION OF RECREATIONAL FACILITIES AND PAYMENT OF OUTSTANDING LIABILITY	ONGOING	15,000,000
ERGP28195056	REHABILITATION OF BOREHOLES IN KWARA STATE	NEW	18,000,000
ERGP28195058	CONSTRUCTION OF MOTORISED BOREHOLES AT (A) NEAR JIMBA HOUSE ERO-OMO HOSPITAL HEALTH CENTER ROAD OFFA GARAGE ILORIN (B) OGBENI AREA, BEHIND PRAYER CENTER CHURCH, IDANRE ROAD, AKURE	NEW	19,000,000
ERGP28195059	CONSTRUCTION OF BOREHOLES AT VARIOUS LOCATIONS IN KOGI STATE	NEW	19,500,000
ERGP28195060	CONSTRUCTION OF SOLAR POWERED BOREHOLE IN KWARA CENTRAL SENATORIAL DISTRICT	NEW	10,500,000
ERGP30101943	INSTITUTIONAL STRENGTHENING AND CAPACITY DEVELOPMENT	ONGOING	15,000,000
ERGP30180127	INTEGRATED MODEL PROJECTS IN FARMERS COMMUNITIES OF NORTH EAST GEO-POLITICAL ZONE	ONGOING	5,000,000
ERGP5100603	REHABILITATION AND CANAL LINING OF KAMPE (OMI) IRRIGATION INFRASTRUCTURE IN KOGI STATE	ONGOING	200,000,000
ERGP5100607	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN MOSHE GADA IRRIGATION PROJECT IN KWARA STATE	ONGOING	35,000,000
ERGP5100608	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURE IN TAKETE IDDE IRRIGATION PROJECT IN KOGI STATE	ONGOING	35,000,000
ERGP5119877	REHABILITATION OF THE AUTHORITY'S WATER FACTORY	ONGOING	22,000,000
ERGP5137732	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER ILORIN AREA OFFICE IN KWARA STATE	ONGOING	1,500,000
ERGP5137733	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER SHONGA AREA OFFICE IN KWARA STATE	ONGOING	1,500,000
ERGP5137734	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER EJIBA AREA OFFICE IN KOGI STATE	ONGOING	1,500,000
ERGP5137740	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER LOKOJA AREA OFFICE IN KOGI STATE	ONGOING	1,500,000
ERGP5137741	OPERATION AND MAINTENANCE OF IRRIGATION PROJECTS UNDER OMU-ARAN AREA OFFICE IN KWARA STATE	ONGOING	5,000,000
ERGP5159973	CONSTRUCTION AND DEVELOPMENT OF OKOO INTEGRATED FARMING PROJECT (EARTH DAM) IN OYO STATE - PAYMENT OF OUTSTANDING LIABILITIES	ONGOING	30,000,000
ERGP5171111	DEVELOPMENT OF INTEGRATED FARMS (SONGHAI MODELLED) PHASE II	ONGOING	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP5174892	EROSION CONTROL AT ONIWASI AGBAYE STREET, OPP MUSLIM PILGRIMS BOARD, ISLAMIC VILLAGE, ILORIN	ONGOING	70,000,000
ERGP5190060	PURCHASE AND ON-FARM TRIALS OF LOCALLY DEVELOPED IRRIGATION PUMP	NEW	19,000,000
ERGP5190066	REHALITATION OF PLANT AND MACHINERY	ONGOING	19,000,000
ERGP5191449	REPAIR OF DYSFUNCTIONAL TRACTORS AND IMPLEMNTS FOR THE AREA OFFICES	NEW	18,000,000
ERGP8122930	GRADUATE YOUTH EMPOWERMENT SCHEME	ONGOING	18,000,000
ERGP202303141	EXTENSION OF HT POWER NETWORK LINE WITH 300KVA STEP DOWN TRANSFORMER AT OBOAMA, EZINIHITE MBAISE L.G.A IMO STATE	ONGOING	25,000,000
ERGP202300288	FLOOD AND EROSION CONTROL AT C06 NBORA AREAS	NEW	50,000,000
ERGP202301291	CONSTRUCTION OF BRIDGES IN IKOTUN AND IJAGBO BRIDGE, OYUN LGA, KWARA STATE	NEW	60,000,000
ERGP202302182	PROVISION AND CONSTRUCTION OF BOREHOLES IN RURAL COMMUNITIES AND FARM ROADS AND SCHEMES	NEW	150,000,000
ERGP202302183	FLOOD CONTROL FACILITIES CONSTRUCTION OIN RAVAGED COMMUNITIES AND ASPHALT OVERLAY ON SELECTED ARTERIAL ROADS	NEW	150,000,000
ERGP202302184	PROCUREMENT OF FARM IMPLEMENT AND RECALIBRATION AND RECONSTRUCTION OF SOIL LABORATORIES	NEW	100,000,000
ERGP202300592	PROVISION OF SOLAR STREET LIGHTS IN SELECTED LOCATIONS OF OSUN STATE	NEW	70,000,000
ERGP202300593	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN KWARA STATE	NEW	25,000,000
ERGP202300594	CONSTRUCTION AND INSTALLATION OF HIGH QUALITY MODERN RENEWABLE ENERGY (STREET LIGHT) FOR GENERAL SECURITY SUPPORT IN NORTH EAST	NEW	25,000,000
ERGP202300595	PROVISION OF RENEWABLE ILLUMINATION FOR SECURITY SURVEILLANCE ENHANCEMENT IN MATSAI, BA'AWA, FARU-MAJE, TSAYAU, ABDALLAWA AND OTHER LOCATIONS.	NEW	25,000,000
ERGP202300596	PROVISION OF MODERN ILLUMINATION TO PROMOTE SURVEILLANCE IN SELECTED AREAS OF ILORIN AND SURROUNDING COMMUNITIES	NEW	25,000,000
ERGP202300597	PROVISION OF WATER SUPPLY SCHEME IN VARIOUS LOCATIONS IN SOUTH WEST FEDERAL CONSTITUENCIES	NEW	25,000,000
ERGP202300598	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT FOR SURVEILLANCE ENHANCEMENT IN VARIOUS LOCATIONS IN NORTH WEST FEDERAL CONSTITUENCIES	NEW	25,000,000
ERGP202300599	WATER SUPPLY SCHEME IN DEKINA/BASSA FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202300600	CONSTRUCTION OF MOTORISED BOREHOLES ACROSS KOGI CENTRAL SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202300601	PROVISION OF 8NO. MOTORISED BOREHOLES IN ISIN, IREPODUN, OFFA, IFELODUN LGA/	NEW	20,000,000
ERGP202300602	PROVISION OF PUBLIC SANITATION FACILITIES WITH BOREHOLE AT ILEESI, IFON, OROLU LGA, OSUN STATE	NEW	10,000,000
ERGP202302286	COMPLETION OF TAKETE-ISHUA ROAD	ONGOING	50,000,000
ERGP202301018	PROVISION OF SOLAR POWERED STREET LIGHT ACROSS GASHINGE/SABON FEGI/DAUYA/WAZIRI AND LAMPO VILLAGES IN FIKA YOBE STATE	NEW	100,000,000
ERGP202304098	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUAZU COMMUNITY, ANAMBRA STATE (PAYMENT OF OUTSTANDING LIABILITY)	NEW	30,500,000
ERGP202304099	COMPLETION OF FLOOD AND EROSION CONTROL AT UMUAZU COMMUNITY AT NGODO COMMUNITY, ANAMBRA STATE (PAYMENT OF OUTSTANDING LIABILITY)	NEW	32,000,000
ERGP202304100	COMPLETION OF FLOOD/ EROSION CONTROL WORK IN DAPE LIFE CAMP, FCT (PAYMENT OF OUTSTANDING LIABILITY)	NEW	37,500,000
ERGP202302037	EROSION CONTROL AT OBA'S MARKET, OMUO EKITI IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202302041	COMPLETION OF ADEGORIOLA HALL, OGAGA'S PALACE, IKERE IN EKITI SOUTH SENATORIAL DISTRICT.	ONGOING	60,000,000
ERGP202300980	PROVISION OF SOLAR STREET LIGHT AT ADAVI LGA, KOGI STATE.	NEW	20,000,000
ERGP202302042	CONSTRUCTION OF HALL AT EMURE LGA IN EKITI SOUTH SENATORIAL DISTRICT.	NEW	50,000,000
0252044001	NIGER DELTA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,955,302,895
21	PERSONNEL COST		835,769,533
2101	SALARY		731,476,762
210101	SALARIES AND WAGES		731,476,762
21010101	SALARY		731,476,762
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		104,292,771
210202	SOCIAL CONTRIBUTIONS		104,292,771
21020201	NHIS		34,856,538
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,436,233
22	OTHER RECURRENT COSTS		67,576,593
2202	OVERHEAD COST		67,576,593
220201	TRAVEL& TRANSPORT - GENERAL		21,297,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		2,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		19,297,000
220202	UTILITIES - GENERAL		7,900,000
22020201	ELECTRICITY CHARGES		6,900,000
22020203	INTERNET ACCESS CHARGES		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		4,202,752
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,595,600



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CODE	LINE ITEM		AMOUNT
22020305	PRINTING OF NON SECURITY DOCUMENTS		607,152
220204	MAINTENANCE SERVICES - GENERAL		5,014,574
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,214,574
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,000,000
220205	TRAINING - GENERAL		2,300,000
22020501	LOCAL TRAINING		2,300,000
220206	OTHER SERVICES - GENERAL		2,405,000
22020601	SECURITY CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		405,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,101,184
22020701	FINANCIAL CONSULTING		2,500,000
22020703	LEGAL SERVICES		601,184
220208	FUEL & LUBRICANTS - GENERAL		7,140,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		4,140,000
220209	FINANCIAL CHARGES - GENERAL		1,007,152
22020902	INSURANCE PREMIUM		1,007,152
220210	MISCELLANEOUS		13,208,931
22021002	HONORARIUM & SITTING ALLOWANCE		2,884,000
22021003	PUBLICITY & ADVERTISEMENTS		4,134,931
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		5,790,000
23	CAPITAL EXPENDITURE		2,051,956,769
2302	CONSTRUCTION / PROVISION		1,646,956,769
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,646,956,769
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		40,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		665,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		941,956,769
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2304	PRESERVATION OF THE ENVIRONMENT		260,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		260,000,000
23040102	EROSION & FLOOD CONTROL		260,000,000
2305	OTHER CAPITAL PROJECTS		75,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		75,000,000
23050101	RESEARCH AND DEVELOPMENT		55,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		20,000,000
	TOTAL PERSONNEL		835,769,533
	TOTAL OVERHEAD		67,576,593
	TOTAL RECURRENT		903,346,126
	TOTAL CAPITAL		2,051,956,769
	TOTAL ALLOCATION		2,955,302,895
0252044001	NIGER DELTA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1150059	REHABILITATION /STOCKING OF PIGGERY HOUSE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1150061	REHABILITATION /STOCKING OF FISH POND/SNAILERY AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	20,000,000
ERGP1159994	PROCUREMENT OF LABORATORY EQUIPMENT	ONGOING	30,000,000
ERGP12170600	CONSTRUCTION OF 2KM DRAINAGE AT ABULOMA, PHALGA, RIVERS STATE TO REDUCE FLOOD IN THE COMMUNITY	ONGOING	30,000,000
ERGP12170603	CONSTRUCTION OF FLOOD AND EROSION CONTROL PROJECT/CULVERT AT KPANSIA, BAYELSA STATE	ONGOING	20,000,000
ERGP12191700	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT AGBANJE STREET, OFF JAKPA ROAD, EFFURUN, UVWIE LGA, DELTA STATE	NEW	30,000,000
ERGP12191701	CONSTRUCTION OF DRAINAGE INFRASTRUCTURE FOR FLOOD CONTROL AT EWOAMA-BRASS, BAYELSA STATE	NEW	30,000,000
ERGP12191704	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURES AT AMASSOMA, SILGA, BAYELSA STATE	NEW	30,000,000
ERGP12191706	CONSTRUCTION OF 1KM DRAINAGE WITH 1NO CULVERT TO CONTROL FLOOD AT CHIWOTA STREET EXTENSION, OFF OHIAMINI ESTATE, RUMUOLUMENI, RIVERS STATE	NEW	25,000,000
ERGP12191763	COMPLETION OF FLOOD CONTROL STRUCTURE AT ERUEMUKOHWAREN COMMUNITY, UGHELLI NORTH LGA, DELTA STATE	NEW	25,000,000
ERGP12191773	CONSTRUCTION OF DRAINAGE STRUCTURE AT UMUAGBAI COMMUNITY, OYIGBO LGA, RIVERS STATE	NEW	20,000,000
ERGP12191791	CONSTRUCTION OF 1KM DRAINAGE NETWORK WITH CONCRETE ROAD TO CHECK FLOOD CONTROL AT ADA LANE, OGU, OGU BOLO LGA, RIVERS STATE	NEW	30,000,000
ERGP19109175	CONSTRUCTION OF FLOOD AND EROSION CONTROL STRUCTURE AT EMONU-OROGUN COMMUNITY (2KM), DELTA STATE	NEW	20,000,000
ERGP20170632	HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION	ONGOING	15,000,000
ERGP27139129	COMPLETION OF HEAD QUARTERS, PORT HARCOURT	ONGOING	70,000,000
ERGP27149620	COMPLETION OF AREA OFFICE, YENAGOA	ONGOING	30,000,000



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CODE	LINE ITEM		AMOUNT
ERGP27191813	DEVELOPMENT OF RIVERS STATE AREA OFFICE, PORT HARCOURT	NEW	40,000,000
ERGP28121069	2 NO. MOTORIZED BOREHOLE AT IDHERE, 2 NO. AT ORIE, 2 NO. IRORI, AT ISOKO NORTH/SOUTH FED CONST. DELTA STATE	ONGOING	20,000,000
ERGP28150086	REHABILITATION OF OTUOKE WATER PROJECT AND ESTABLISHMENT OF WATER FACTORY	ONGOING	35,000,000
ERGP28159041	PROVISION OF PWASH FACILITIES IN PRIMARY AND SECONDARY SCHOOLS IN NDBDA CATCHMENT AREAS	ONGOING	80,000,000
ERGP28170493	CONSTRUCTION OF 20,000 GALLONS BRAITHEWATHE SOLAR POWERED WATER SUPPLY SCHEME WITH RETICULATION AT IJOMI, OGHARRA-EFE COMMUNITY, ETHIOPE WEST LGA, DELTA STATE	NEW	20,000,000
ERGP28191274	REHABILITATION OF 30,000 GALLONS WATER SCHEME WITH 2KM RETICULATION AT OKPOAMA COMMUNITY, BRASS LGA, BAYELSA STATE	NEW	20,000,000
ERGP28191288	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT UMIKUKU AMAKU IGBODO ET CHE LGA, RIVERS STATE	NEW	30,000,000
ERGP28191314	2KM WATER RETICULATION AT AFRICAN REGIONAL AQUACULTURE CENTRE (ARAC) OMUCHUECHI AREA, RIVERS STATE	NEW	20,000,000
ERGP28191329	CONSTRUCTION OF 20,000 GALLONS SOLAR POWERED WATER SCHEME WITH RETICULATION AT AIRFORCE SECONDARY SCHOOL, RIVERS STATE	NEW	30,000,000
ERGP28191342	REHABILITATION OF SOLAR POWERED WATER SCHEME WITH RETICULATION AT SOGHO COMMUNITY, KHANA LGA, RIVERS STATE	NEW	20,000,000
ERGP28191347	CONSTRUCTION OF 10,000 GALLONS SOLAR POWERED BOREHOLE WITH RETICULATION AT KANAFA BIRI GBARAN TOWN, EKPETEAMA, YENAGOA LGA, BAYELSA STATE.	NEW	25,000,000
ERGP28191358	REHABILITATION OF WATER SCHEME WITH RETICULATION AT OBETE-NDOKI, OYIGBO LGA, RIVERS STATE	NEW	15,000,000
ERGP28191698	CONSTRUCTION OF 2KM DRAINAGE/FLOOD CONTROL AT OGOLOMA, OKRIKA LGA, RIVERS STATE	NEW	40,000,000
ERGP29191846	ICT UPGRADE IN NDBDA, PORT HARCOURT	NEW	20,000,000
ERGP30191831	DEVELOPMENT OF PERFORMANCE MANAGEMENT SYSTEM FOR NDBDA STAFF	NEW	40,000,000
ERGP5125642	STOCKING AND MAINTENANCE OF 5000 BIRDS IN KPONG	ONGOING	20,000,000
ERGP5136141	EXPANSION OF FISH FARM AT OTUOKE TOWN, OGBIA LGA, BAYELSA STATE	ONGOING	35,000,000
ERGP5138833	KPONG IRRIGATION PROJECTS	ONGOING	30,000,000
ERGP5138976	CULTIVATION OF LARGE SCALE RICE, CASSAVA AND FISH FARM AT ISAMPOU RICE IRRIGATION PROJECT, BAYELSA STATE	ONGOING	30,000,000
ERGP5138996	DEVELOPMENT OF ISIOKOLO IRRIGATION PROJECT, DELTA STATE	ONGOING	30,000,000
ERGP5139001	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT KPONG, RIVERS STATE	ONGOING	40,000,000
ERGP5139013	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT SAGBAMA BAYELSA STATE	ONGOING	50,000,000
ERGP5139021	ESTABLISHMENT OF SONGHAI MODEL PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT OROGUN, DELTA STATE	ONGOING	50,000,000
ERGP5139119	PLANT AND MACHINERY REHABILITATION	NEW	60,000,000
ERGP5139137	WATER QUALITY CONTROL LABORATORY	ONGOING	25,000,000
ERGP5139155	OUTSTANDING LIABILITIES FOR RURAL WATER SCHEME IRRIGATION AND SUNDRY PROJECTS	ONGOING	120,000,000
ERGP5150043	REACTIVATION OF ISIOKPO IRRIGATION FARM	ONGOING	26,956,769
ERGP5150050	COMPLETION OF PERIMETER FENCE AT ISIOKOLO AREA OFFICE, DELTA STATE	ONGOING	30,000,000
ERGP5156290	SAMA IRRIGATION SONGHAI PROJECTS, RIVERS STATE	ONGOING	75,000,000
ERGP5170104	ESTABLISHMENT OF SONGHAI MODEL INTEGRATED FARM AT OBODO COMMUNITY, WARRI SOUTH LGA, DELTA SOUTH SENATORIAL DISTRICT, DELTA STATE	ONGOING	60,000,000
ERGP5170155	ESTABLISHMENT OF SONGHAI MODEL FARM, PROJECTS/ GRADUATE/ UNEMPLOYED YOUTH FARMERS SCHEME AT TOMBIA/ AMASSOMA, BAYELSA CENTRAL SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	50,000,000
ERGP5170162	ESTABLISHMENT OF SONGHAI MODEL FARM AT OGU COMMUNITY IN OGU BOLO LGA, RIVERS EAST SENATORIAL DISTRICT RIVERS STATE	ONGOING	60,000,000
ERGP5170209	CULTIVATION OF BIO DEMONSTRATION FARMS IN NDBDA PROJECT SITES IN RIVERS, BAYELSA AND DELTA STATE	ONGOING	20,000,000
ERGP6138872	EGBERU IRRIGATION PROJECT	ONGOING	30,000,000
ERGP202301361	CONSTRUCTION OF MOTORISED BOREHOLES IN OKOBOH, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	40,000,000
ERGP202301358	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN ABUA CENTRAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202301359	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN ODUAL, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	60,000,000
ERGP202301360	CONSTRUCTION OF MOTORISED BOREHOLES IN SELECT COMMUNITIES IN EMUGHAN, RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE	NEW	50,000,000
ERGP202300604	REHABILITATION OF EXISTING BOREHOLES AND CONVERSION OF ELECTRIC SUBMERSIBLE PUMPS TO SOLAR POWERED SUBMERSIBLE PUMPS IN EMEYAL COMMUNITY, OGBIA LGA.	NEW	20,000,000
ERGP202300605	REHABILITATION OF WATER POINTS IN PUBLIC PLACES IN OGURAMA, DEGEMA LGA	NEW	10,000,000
ERGP202300606	EROSION CONTROL WORKS AT EKET, EKET LGA, AKWA IBOM STATE	ONGOING	10,000,000
ERGP202302126	CONSTRUCTION AND EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTER WITH DOCTORS AND STAFF QUARTERS IN EDEOHA, RIVERS STATE	ONGOING	50,000,000
ERGP202302127	CONSTRUCTION OF SOLAR POWERED BOREHOLE AND RETICULATION IN MILE 5, EDEOHA COMMUNITY, RIVERS STATE	NEW	20,000,000



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CODE	LINE ITEM		AMOUNT
0252045001	OGUN/ OSUN RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,148,526,517
21	PERSONNEL COST		390,599,116
2101	SALARY		344,131,318
210101	SALARIES AND WAGES		344,131,318
21010101	SALARY		344,131,318
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		46,467,798
210202	SOCIAL CONTRIBUTIONS		46,467,798
21020201	NHIS		15,489,266
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		30,978,532
22	OTHER RECURRENT COSTS		73,999,528
2202	OVERHEAD COST		73,999,528
220201	TRAVEL & TRANSPORT - GENERAL		21,064,087
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,617,090
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,446,997
220202	UTILITIES - GENERAL		10,110,762
22020201	ELECTRICITY CHARGES		10,110,762
220203	MATERIALS & SUPPLIES - GENERAL		2,780,460
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,685,127
22020302	BOOKS		70,214
22020303	NEWSPAPERS		674,051
22020305	PRINTING OF NON SECURITY DOCUMENTS		351,068
220204	MAINTENANCE SERVICES - GENERAL		7,442,643
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,212,817
22020402	MAINTENANCE OF OFFICE FURNITURE		702,136
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,685,127
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,563
220205	TRAINING - GENERAL		5,830,211
22020501	LOCAL TRAINING		5,830,211
220206	OTHER SERVICES - GENERAL		9,689,480
22020601	SECURITY CHARGES		8,425,635
22020606	CLEANING AND FUMIGATION SERVICES		1,263,845
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,510,681
22020701	FINANCIAL CONSULTING		1,685,127
22020703	LEGAL SERVICES		702,136
22020708	MEDICAL CONSULTING		1,123,418
220208	FUEL & LUBRICANTS - GENERAL		7,583,071
22020801	MOTOR VEHICLE FUEL COST		4,212,817
22020803	PLANT / GENERATOR FUEL COST		3,370,254
220210	MISCELLANEOUS		5,988,133
22021003	PUBLICITY & ADVERTISEMENTS		954,905
22021006	POSTAGES & COURIER SERVICES		168,513
22021009	SPORTING ACTIVITIES		2,337,025
22021029	MONITORING ACTIVITIES & FOLLOW UP		1,263,845
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,263,845
23	CAPITAL EXPENDITURE		1,683,927,873
2301	FIXED ASSETS PURCHASED		47,603,342
230101	PURCHASE OF FIXED ASSETS - GENERAL		47,603,342
23010105	PURCHASE OF MOTOR VEHICLES		4,327,577
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,655,153
23010113	PURCHASE OF COMPUTERS		17,310,306
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		8,655,153
23010128	PURCHASE OF SECURITY EQUIPMENT		8,655,153
2302	CONSTRUCTION / PROVISION		1,180,708,622
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,180,708,622
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		21,637,883
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		32,024,067
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		665,640,449
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		458,809,677
23020114	CONSTRUCTION / PROVISION OF ROADS		2,596,546
2304	PRESERVATION OF THE ENVIRONMENT		290,813,151
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		290,813,151
23040102	EROSION & FLOOD CONTROL		290,813,151
2305	OTHER CAPITAL PROJECTS		164,802,758
230501	ACQUISITION OF NON TANGIBLE ASSETS		164,802,758
23050101	RESEARCH AND DEVELOPMENT		151,820,028
23050103	MONITORING AND EVALUATION		12,982,730
	TOTAL PERSONNEL		390,599,116
	TOTAL OVERHEAD		73,999,528
	TOTAL RECURRENT		464,598,644
	TOTAL CAPITAL		1,683,927,873
	TOTAL ALLOCATION		2,148,526,517
0252045001	OGUN/ OSUN RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10156036	PROVISION OF DIFFERENT RATINGS TRANSFORMER TO EGBEDA, ONA-ARA LGA	ONGOING	865,515



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CODE	LINE ITEM		AMOUNT
ERGP10174219	PROVISION OF FENDING MACHINE AND PREPAID METERS FOR AUTHORITY HEADQUARTERS AND PROJECT SITES	ONGOING	4,327,577
ERGP10192271	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTINGS TO THE POLICE SECONDARY SCHOOL OKE-ISERIN, IBARAPA CENTRAL LGA	NEW	4,327,577
ERGP10192350	DEVELOPMENT OF SOLAR POWERED SYSTEM FOR ALTERNATIVE ENERGY SUPPLY AND HEADQUARTERS	NEW	4,327,577
ERGP10192368	RE-CONFIGURATION OF OLD SOLAR SECURITY STREET LIGHT AT THE OORBDA HEADQUATER AND AREA OFFICES	NEW	8,655,153
ERGP10192388	PROVISION OF ALL IN ONE SOLAR STREET LIGHT ADIGBE, OBAFEMI OWODE LGA, OGUN STATE	NEW	8,655,153
ERGP10192794	COMPLETION OF RURAL ELECTRIFICATION IN ALADE COMMUNITY, AJOROSUN LGA, OYO STATE	NEW	865,515
ERGP12158672	REHABILITATION OF OKE-ODAN FARM ACCESS ROAD, OKE-ODAN, OGUN STATE	ONGOING	2,596,546
ERGP12192806	REHABILITATION OF FARM ACCESS ROAD AND EROSION CONTROL WORKS IN IREPODUN/OLORUNDA/OROLU/OSHOGBO FEDERAL CONSTITUENCY IN OSUN STATE	NEW	865,515
ERGP12192812	REHABILITATION OF 3KM ROADS IN REMO NORTH, IJEBU-EAST AND IJEBU-NORTH LGA OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	865,515
ERGP15155901	PRE-PAYMENT OF CONTRACTS (VALUE FOR MONEY)	ONGOING	4,327,577
ERGP15192416	ANTI-CORRUPTION AND TRANSPARENCY UNIT (ACTU)	NEW	4,327,577
ERGP16140552	PROJECT AUDIT AND FINANCIAL STOCK TAKING IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	4,327,577
ERGP16140653	ANALYSIS AND APPRAISAL OF PROJECT IMPLEMENTATION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	1,220,358
ERGP16192274	ENGAGEMENT OF CONSULTANTS ON EVALUATION AND ANALYSIS OF PROJECT BID DOCUMENTS	NEW	4,327,577
ERGP16192372	SERVICOM	NEW	865,515
ERGP16192395	AUTOMATION OF CHART OF ACCOUNT OPERATIONS WITH TSA, IPSA AND GIFMIS SYSTEMS	NEW	4,327,577
ERGP16192400	PROVISION OF CONSULTANCY FEES FOR EXTERNAL AUDITORS	NEW	4,327,577
ERGP16192404	INSURANCE OF OORBDA ASSETS	NEW	4,327,577
ERGP16192408	PROVISION FOR SECURITY, SAFETY AND FIRE FIGHTING EQUIPMENT	NEW	8,655,153
ERGP16192411	PROCUREMENT OF OFFICE FURNITURES AND FITTINGS	NEW	8,655,153
ERGP16192430	PROVISION FOR PUBLIC PRIVATE PARTNERSHIP OF PROJECTS AND AGREEMENTS	NEW	4,327,577
ERGP16192432	GENDER MAINSTREAMING AND GENDER EQUALITY	NEW	1,731,031
ERGP19109106	AUTOMATIC WEATHER OBSERVATION STATIONS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	5,193,092
ERGP19112281	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT GRA, IJEBU ODE, OGUN STATE	ONGOING	3,462,061
ERGP19131544	COMPLETION OF SAGAMU FLOOD AND EROSION CONTROL WORKS	ONGOING	4,327,577
ERGP19140490	FLOOD AND EROSION CONTROL WORKS AT OBASANJO HILLTOP, ABEOKUTA, OGUN STATE	ONGOING	8,655,153
ERGP19140519	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT INUKONU, ADIGBE, OGUN STATE	ONGOING	12,982,730
ERGP19140546	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ITA MORIN, OKE ITOKU, ABEOKUTA, OGUN STATE.	ONGOING	4,327,577
ERGP19143745	SOLAR POWERED BOREHOLES IN MUSHIN 1 FEDERAL CONSTITUENCY	ONGOING	12,982,730
ERGP19151032	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS ACROSS ISALE-OBA, OKE-ODO COMMUNITY IN OYO STATE	ONGOING	8,655,153
ERGP19151035	REHABILITATION OF CONCRETE DRAINAGE, FLOOD AND EROSION CONTROL WORKS IN IBARAPA OYO STATE	ONGOING	8,655,153
ERGP19151052	WATER SUPPLY SCHEME IN AYETORO, EGBADO NORTH/IMEKO - AFON FEDERAL CONSTITUENCY	ONGOING	12,982,730
ERGP19154754	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT PRAYER WARRIOR AREA, ILESA EAST LGA, OSUN STATE	ONGOING	4,327,577
ERGP19155365	LAND RECLAMATION/EROSION CONTROL WORKS AT OLODI VILLAGE, ALAKIA-ADEGBAYI AREA, IBADAN, OYO STATE	ONGOING	4,327,577
ERGP19155372	CONSTRUCTION OF DRAINAGE AND STREAM CONTROL MEASURES BEFORE DISCHARGING TO OGUN RIVER AT IBARA, OKELEWO, BEHIDE CBN, ABEOKUTA, OGUN STATE	ONGOING	12,982,730
ERGP19155390	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT OWIWI, EWEKORO LGA, OGUN STATE	ONGOING	12,982,730
ERGP19155758	CONSTRUCTION OF FLOOD AND EROSION CONTROLWORKS AT APAKILA, ODEDA LGA, OGUN STATE	ONGOING	4,327,577
ERGP19155894	EROSION CONTROL AND REHABILITATION OF ALBERT ADESANYA STREET IN IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP19155899	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS IN NEW EWEYE STREET, ILISAN, OGUN STATE	ONGOING	4,327,577
ERGP19155929	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING DRAINAGE AT OKE-ODO, OYO STATE	ONGOING	865,515
ERGP19156110	FLOOD AND EROSION CONTROL WORK INCLUDING CULVERT AT UNITY CRESCENT OROBIYI BANJO COMMUNITY OSHODI-SOLO LGA, LAGOS	ONGOING	16,444,791
ERGP19192283	PROVISION OF HYDRAULIC INFRASTRUCTURE ALONG LOWER OGUN RIVER FOR FLOOD MITIGATION	NEW	17,310,306



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CODE	LINE ITEM		AMOUNT
ERGP19192288	FLOOD AND EROSION CONTROL WORKS AT MOLOKO FARM ISIUN, OBAFEMI OWODE, LGA , OGUN STATE.	NEW	12,982,730
ERGP19192354	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT AT OLUMIDE FARM ACCESS ROAD, ABEOKUTA, OGUN STATE	NEW	4,327,577
ERGP19192424	PROVISION OF SANITATION FACILITIES/ENVIROMENTAL SANITATION FOR OORBDA HQ AND AREAS OFFICES	NEW	4,327,577
ERGP19192436	FLOOD AND EROSION CONTROL WORKS AT ODE-REMO OGUN STATE	NEW	8,655,153
ERGP19192439	REHABILITATION OF FLOOD AND EROSION CONTROL WORK ON IMOMO-IDODE EARTH ROAD, IJEBU NORTH EAST LGA, OGUN STATE	NEW	8,655,153
ERGP19192446	FLOOD MAPPING AND CATCHMENT PLAN OF OGUN BASIN	NEW	8,655,153
ERGP20192273	PERIODIC MONITORING AND COLLECTION OF HYDROMETEOROLOGICAL DATA IN OYO, OSUN, OGUN AND LAGOS STATES	NEW	4,327,577
ERGP22192367	PROVISION FOR CONSULTANCY FEES FOR EXTERNAL SOLICITORS	NEW	3,029,304
ERGP23192332	EQUIPING OF O-ORBDA LABORATORY AT HEADQUARTERS	NEW	4,327,577
ERGP25192409	HIV/COVID 19 HEALTH AWARENESS FOR STAFF	NEW	1,731,031
ERGP26192281	REHABILITATION OF OORBDA SPORT CENTRE AND PROCUREMENT OF FITNESS EQUIPMENT	NEW	8,655,153
ERGP27192405	RENOVATION OF OORBDA STAFF AND NATIONAL YOUTH CORPERS QUARTERS	NEW	12,982,730
ERGP28109042	REHABILITATION OF PLANTS, MACHINERY AND EQUIPMENT	ONGOING	4,327,577
ERGP28109128	OPERATION AND MAINTENANCE OF SMALL EARTH DAMS IN OGUN & OYO STATES	ONGOING	4,327,577
ERGP28121480	REFURBISHMENT OF IJEBU-MUSHIN WATER SCHEME	ONGOING	4,327,577
ERGP28130892	CONSTRUCTION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	21,637,883
ERGP28131064	STUDY AND DESIGN OF WATER SUPPLY SCHEME AT IKORODU, LAGOS STATE	ONGOING	4,327,577
ERGP28135672	CONSTRUCTION OF 2MTRS BY 1.5 MTRS OF 500 METERS TRAPEZZODAL DRAIN CHANNALIZATION SPURRED TO RIVER OGUN OGTV CANNAL, IBRARA HOUSING, OGUN STATE	ONGOING	4,327,577
ERGP28135675	MINI IRRIGATION WORKS/MINI WATER WORKS AT EREKE COMMUNITY FARM, AGO-IWOYE, IJEBU NORTH LGA OGUN STATE	ONGOING	86,552
ERGP28136272	CONSTRUCTION OF DRAINAGE FLOOD AND EROSION CONTROL WORKS AT JOB ADEMOWO STREET, IJEBU-ODE	ONGOING	4,327,577
ERGP28136278	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT IDODE	ONGOING	12,982,730
ERGP28140654	PROVISION OF SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY, LAGOS STATE	ONGOING	12,982,730
ERGP28140661	PROVISION OF MOTORIZED BOREHOLES IN IBARAPA EAST AND IDO LGAs, OYO STATE	ONGOING	12,982,730
ERGP28155252	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME WITH SOURCE FROM THE EXISTING DAM WITH RETICULATION WORKS AT IRAWO-ILE COMMUNITY, ATISBO LGA, OYO STATE	ONGOING	17,310,306
ERGP28155379	DESILTING OF OGUN STATE WATER CORPORATION HEADWORKS AT ARAKANGA, ABEOKUTA, OGUN STATE	ONGOING	8,655,153
ERGP28155773	OPERATION & MAINTENANCE OF WATER TREATMENT PLANT, ABEOKUTA OGUN STATE	ONGOING	4,327,577
ERGP28155802	RENOVATION/REHABILITATION OF IBORO WATER WORKS AND RELAYING OF NEW WATER PIPES BETWEEN JOGA, IBORO AND IMASAYI IN OGUN STATE	ONGOING	17,310,306
ERGP28155897	CONSTRUCTION OF MINI-WATER SUPPLY SCHEME AT ILISAN, OGERE, OGUN STATE	ONGOING	4,327,577
ERGP28173624	CONSTRUCTION OF WASH(WATER SANITATION AND HYGIENE FACILITIES IN FEDERAL CONTITUENCCIES UNDER THE OGUN OSHUN RBA CATCHMENT AREA.	ONGOING	12,982,730
ERGP28173628	FLOOD AND EROSION CONTROLS WORKS AT OGUNSANYA ODUNAME STREET, IKENNE, IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP28173633	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT DELE ODUSOLA STRRET, IKENNE LGA, OGUN STATE	ONGOING	4,327,577
ERGP28174397	STUDY AND DESIGN OF SMALL EARTH DAM FEDERAL POLYTECHNIC ILARO, OGUN STATE	ONGOING	8,655,153
ERGP28192267	WORKSHOP ON INTERGRATED RIVER BASIN MANAGEMENT (IRBM) AND INTERGRATED WATER RESOURCES MANAGEMENT (IWRM)	NEW	8,655,153
ERGP28192280	REHABILITATION OF WATER SUPPLY SCHEME AT OYAN COMMUNITY IN ODO-OTIN LGA, OSUN STATE	NEW	12,982,730
ERGP28192296	HARNESSING OF TOURISM POTENTIALS OF DAMS AND WATER FACILITIES IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	8,655,153
ERGP28192302	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OYO STATE	NEW	21,637,883
ERGP28192306	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN LAGOS STATE	NEW	21,637,883
ERGP28192309	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OSUN STATE	NEW	21,637,883
ERGP28192312	PROVISION OF BOREHOLE IN VARIOUS LOCATION IN OGUN STATE	NEW	21,637,883
ERGP28192324	OPERATION AND MAINTENANCE OF OYAN DAM	NEW	4,327,577
ERGP28192327	OPERATION AND MAINTENANCE IKERE-GORGE DAM, ISEYIN, OYO STATE	NEW	4,327,577
ERGP28192333	GROUNDWATER DEVELOPMENT IN OGUN STATE	NEW	4,327,577
ERGP28192336	HARNESSING OF IKERE-GORGE DAM POTENTIALS	NEW	17,310,306
ERGP28192338	GROUNDWATER DEVELOPMENT IN LAGOS STATE	NEW	4,327,577
ERGP28192342	PROVISION OF MOTORIZED BOREHOLE AT EJIGBO TOWN, EJIGBO LGA, OSUN STATE	NEW	4,327,577
ERGP28192349	GROUNDWATER DEVELOPMENT IN OSUN STATE	NEW	4,327,577
ERGP28192353	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OGUN STATE	NEW	21,637,883



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ERGP28192356	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OSUN STATE	NEW	21,637,883
ERGP28192362	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN OYO STATE	NEW	21,637,883
ERGP28192366	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SELECTED HEALTH CENTRES/PUBLIC SCHOOLS IN LAGOS STATE	NEW	21,637,883
ERGP28192384	CONSTRUCTION OF WATER SUPPLY SCHEME AT IRAGBIJI, OSUN STATE	NEW	25,965,460
ERGP28192410	DESILTING OF LEKAN ARE DAM	NEW	8,655,153
ERGP28192425	REHABILITATION OF GANTRY CRANES, RADIAL GATES AND OTHER ANCILLARY WORKS AT OYAN DAM MECHANIZED SPILLWAY	NEW	17,310,306
ERGP28192782	CONSTRUCTION OF EARTH DAM AT ASA, SURULERE LGA, OGBOMOSHO, OYO STATE	NEW	865,515
ERGP28192809	CONSTRUCTION OF WATER SUPPLY SCHEME AT IKENNE, OGUN STATE	NEW	4,327,577
ERGP29108971	COMPUTERIZATION OF OORBDA OPERATIONS AND PROVISION OF COMPUTERS & PERIPHERALS AT THE HEADQUARTERS AND LIAISON OFFICES	ONGOING	8,655,153
ERGP29109046	PROVISION OF ICT (INTERNET, INTERCOM, WEB-SITE DEVELOPMENT, ETC) FACILITIES	ONGOING	8,655,153
ERGP30108968	MONITORING AND EVALUATION OF PROJECTS IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	8,655,153
ERGP5108826	REHABILITATION OF GRAVITY IRRIGATION SCHEME AT ITOIKIN IN LAGOS STATE	ONGOING	8,655,153
ERGP5108840	CONSTRUCTION OF IRRIGATION SCHEME AT IJEBU-ODE IN OGUN STATE	ONGOING	4,327,577
ERGP5108950	CONSTRUCTION OF CONCRETE WEIR IN OSUN STATE	ONGOING	4,327,577
ERGP5109118	ESTABLISHMENT OF SONGHAI FARM MODEL IN LAGOS, OGUN, OYO AND OSUN STATES (STUDY, DESIGN, CONSTRUCTION AND AGRIC SERVICES)	ONGOING	121,172,145
ERGP5150215	STUDY & DESIGN OF IRRIGATION SCHEME AT ILERO FARM, OYO STATE	ONGOING	2,596,546
ERGP5150859	ESTABLISHMENT OF SHEEP AND GOAT PRODUCTION IN LAGOS, OGUN, OYO AND OSUN STATES	ONGOING	4,327,577
ERGP5155903	PAYMENT FOR LIABILITY (OUTSTANDING PAYMENT)	ONGOING	34,620,613
ERGP5174369	PROCUREMENT OF MEDIA/PUBLIC RELATIONS EDITING EQUIPMENT	ONGOING	1,731,031
ERGP5174393	STUDY & DESIGN OF IRRIGATION SCHEME AT BANSI, OYO STATE	ONGOING	8,655,153
ERGP5174427	PROCUREMENT OF FARM EQUIPMENTS, TRACTORS, CULTIVATORS, PLANTERS, HARVESTERS E.T.C	ONGOING	43,275,766
ERGP5174483	PROCUREMENT ACTIVITIES	ONGOING	6,058,607
ERGP5192270	PROVISION FOR CONSULTANCY FOR EVALUATION ON OORBDA LAND MATTERS	NEW	4,327,577
ERGP5192282	LAND CLEARING, WATERSHED MANAGEMENT AND PERIMETER DEMARCATION ACROSS LAGOS, OGUN, OYO AND OSUN STATES	NEW	8,655,153
ERGP5192287	ESTABLISHMENT OF OIL PALM AND CASHEW, GARRI PROCESSING ACROSS LAGOS, OSUN, OGUN AND OYO STATE	NEW	8,655,153
ERGP5192292	PROCUREMENT OF FARM INPUTS, FERTILIZERS, AGRO CHEMICALS AND IMPROVED SEEDS AND AGRIC EXTENSION SERVICES	NEW	8,655,153
ERGP5192293	ASSET VALUATION IN OYO, OGUN, OSUN AND LAGOS & FIXED ASSETS REGISTER	NEW	4,327,577
ERGP5192295	PROVISION FOR NEW AGRICULTURAL FARM LAND FOR INTEGRATED AGRICULTURAL ACTIVITIES IN OGUN AND LAGOS STATE.	NEW	4,327,577
ERGP5192299	PROVISION FOR NEW AGRICULTURAL FARM LAND FOR INTEGRATED AGRICULTURAL ACTIVITIES IN OYO AND OSUN STATE.	NEW	4,327,577
ERGP5192301	STATIONARIES FOR PROJECT MANAGERS ACROSS PROJECT SITES (CCTV, DRONES FOR CHEMICAL APPLICATION AND OTHER OPERATIONAL MATERIALS E.g. SOIL AND PATHOGEN TEST KIT) IN LAGOS, OGUN, OYO AND OSUN STATES	NEW	4,327,577
ERGP5192304	ESTABLISHMENT OF SNAILERY AT OORBDA CATCHMENT AREAS.	NEW	4,327,577
ERGP5192308	ESTABLISHMENT OF CAGE CULTURE AT LEKAN ARE DAM ABEOKUTA HEADQUARTERS, OGUN STATE AND PURCHASE AND SUPPLY OF ACCESSORIES (BOAT, LIFE JACKETS ETC.)	NEW	8,655,153
ERGP5192310	REHABILITATION AND EXPANSION OF MAIZE STORAGE CRIBS ACROSS LAGOS, OSUN, OGUN AND OYO STATE	NEW	4,327,577
ERGP5192314	PROCUREMENT OF PRODUCE WEIGHING SCALES ACROSS LAGOS, OSUN, OGUN AND OYO STATE	NEW	4,327,577
ERGP5192315	HEADQUARTERS DEVELOPMENT	NEW	8,655,153
ERGP5192318	REHABILITATION OF BROILER AND LAYER PENS ACROSS LAGOS, OSUN, OGUN AND OYO STATE	NEW	8,655,153
ERGP5192319	REHABILITATION OF PROJECT VEHICLES	NEW	4,327,577
ERGP5192320	PROVISION OF MARKET SALES OUTLETS/DEPOT FOR COMMERCIALIZATION DRIVE IN HQ, ABEOKUTA, OGUN STATE.	NEW	4,327,577
ERGP5192323	PURCHASE AND SUPPLY OF LAWNMOWERS AND BRUSH CUTTERS FOR AGRICULTURAL USE AND SECURITY.	NEW	4,327,577
ERGP5192329	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRO-MINI LIVESTOCK AND FISH PROCESSING ACROSS LAGOS, OSUN, OGUN AND OYO STATE	NEW	8,655,153
ERGP5192340	CONSTRUCTION OF DRIP IRRIGATION AT ITOIKIN, LAGOS STATE	NEW	4,327,577
ERGP5192344	DEVELOPMENT OF AGRICULTURE FOOD HUB FOR YOUTH EMPOWERMENT IN LAGOS STATE	NEW	4,327,577
ERGP5192360	REGISTRATION FOR SURVEY PLAN FOR PROJECTS IN ALL O-OORBDA CATCHMENT AREA	NEW	8,655,153
ERGP5192369	CONDUCTING SEARCHES AND PERFECTING OF LEGAL DOCUMENTS FOR YEAR 2023 PROCUREMENTS.	NEW	2,596,546



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CODE	LINE ITEM		AMOUNT
ERGP5192373	PRODUCTION OF O-ORBDA ANNUAL MAGAZINE	NEW	4,327,577
ERGP5192375	REHABILITATION OF CENTRE-PIVOT IRRIGATION SYSTEM IN OSUN, OYO AND OGUN STATES	NEW	4,327,577
ERGP5192379	ACQUISITION OF MANDATORY INTERNAL AUDIT SOFTWARE	NEW	8,655,153
ERGP5192381	EXPANSION OF IRRIGATION SYSTEM IN THE AUTHORITY CATCHMENT AREA OF OSUN, OYO, OGUN STATE	NEW	4,327,577
ERGP5192386	PROCUREMENT OF OPERATIONAL VEHICLE FOR PROJECT MONITORING IN OYO AND OSUN	NEW	34,620,613
ERGP5192391	PROCUREMENT OF OPERATIONAL VEHICLE FOR PROJECT MONITORING IN OGUN AND LAGOS	NEW	34,620,613
ERGP5192396	CAPACITY BUILDING AND IMPLEMENTATION OF NEW PERFORMANCE MANAGEMENT SYSTEM IN PUBLIC SERVICES FOR ALL O-ORBDA STAFF	NEW	17,310,306
ERGP5192418	PERFECTION OF TITLE DOCUMENT FOR OORBDA LANDED PROPERTIES	NEW	8,655,153
ERGP5192427	COORDINATING BUSINESS DEVELOPMENT FOR OORBDA PROJECTS AND AREA OFFICE	NEW	2,163,788
ERGP5192428	PAYMENT OF RETENTION PAYMENT)	NEW	17,310,306
ERGP5192431	PROJECT TRACKING AND DOCUMENTATION	NEW	8,655,153
ERGP5192433	COMMISSINING OF COMPLETED CAPITAL PROJECTS	NEW	8,655,153
ERGP5192437	DOCUMENTATION OF TRANSFER OF TITLES TO O-ORBDA CATCHMENTS AREAS	NEW	4,327,577
ERGP5192440	EQUIPING OF ELECTRONIC LIBRARY	NEW	865,515
ERGP5192798	CONSTRUCTION OF DRAINAGE AND EROSION CONTROL WORKS AT AAFIN-ELESE IDOMOWO ROAD, ILESE, OGUN STATE	NEW	12,982,730
ERGP5192800	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS AT ISOKAN-ESTATE, AKOBO, IBADAN, OYO STATE	NEW	12,982,730
ERGP5192804	CONSTRUCTION OF FLOOD AND EROSION CONTROL WORKS INCLUDING CULVERT AT ISALE IMOLE AREA OF IREPODUN LGA, OSUN STATE	NEW	865,515
ERGP5192815	"FLOOD AND EROSION CONTROL WORKS AT AKUFO, APETE-AWOTAN, IBADAN "	NEW	12,982,730
ERGP8109120	GRADUATE FARMERS EMPLOYMENT SCHEME IN LAGOS, OGUN, OYO & OSUN STATES	ONGOING	34,620,613
ERGP202300607	PROVISION OF BOREHOLES IN SLECTED LOCATIONS OF IJEBU NORTH, IJEBU ODE-ODE AND ODOGBOLU LGAS, OGUN EAST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202300608	PROVISION OF SOLAR POWERED BOREHOLES IN ADO EKITI AND EKITI WEST LGAS COMMUNITIES.	NEW	20,000,000
ERGP202300609	CONSTRUCTION OF MOTORISED BOREHOLES IN VARIOUS LOCATIONS IN THE LAGOS EAST SENATORIAL DISTRICT, LAGOS STATE	NEW	20,000,000
ERGP202300610	SOLAR POWERED BOREHOLES IN APAPA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300611	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN IJEBU JESA, ORIADE LGA	NEW	10,000,000
ERGP202300612	SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN LAGOS MAINLAND FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300613	PROVISION OF SOLAR STREET LIGHTS IN IDANRE/IFEDORE FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300614	CONSTRUCTION OF MOTORISED BOREHOLES AT DIFFERENT LOCATIONS IN IBARAPA EAST AND IDO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300615	PROVISION OF SOLAR POWERED BOREHOLES AT VARIOUS LOCATIONS IN OSHODI/SOLO 2 FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202301758	CONSTRUCTION OF 1 KM ROAD ON LONDON STREET LINK IREMO ROAD IN IFE CENTRAL LOCAL GOVERNMENT OSUN STATE	ONGOING	25,000,000
ERGP202304623	COMPLETION OF OKO WATER DAM, SURULERE LOCAL GOVERNMENT, OYO STATE	NEW	100,000,000
0252046001	SOKOTO RIMA RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,483,519,546
21	PERSONNEL COST		498,228,682
2101	SALARY		437,083,733
210101	SALARIES AND WAGES		437,083,733
21010101	SALARY		437,083,733
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		61,144,949
210202	SOCIAL CONTRIBUTIONS		61,144,949
21020201	NHIS		20,566,212
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,578,737
22	OTHER RECURRENT COSTS		81,738,258
2202	OVERHEAD COST		81,738,258
220201	TRAVEL& TRANSPORT - GENERAL		26,487,468
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,487,468
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		10,520,000
22020201	ELECTRICITY CHARGES		8,500,000
22020203	INTERNET ACCESS CHARGES		2,020,000
220203	MATERIALS & SUPPLIES - GENERAL		7,760,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,260,000
22020307	DRUGS & MEDICAL SUPPLIES		1,000,000
220204	MAINTENANCE SERVICES - GENERAL		11,445,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,205,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,700,000



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		5,540,000
220205	TRAINING - GENERAL		1,675,000
22020501	LOCAL TRAINING		1,675,000
220206	OTHER SERVICES - GENERAL		9,000,000
22020601	SECURITY CHARGES		9,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,950,000
22020701	FINANCIAL CONSULTING		4,100,000
22020703	LEGAL SERVICES		850,000
220209	FINANCIAL CHARGES - GENERAL		5,100,000
22020902	INSURANCE PREMIUM		5,100,000
220210	MISCELLANEOUS		4,800,790
22021002	HONORARIUM & SITTING ALLOWANCE		1,200,000
22021003	PUBLICITY & ADVERTISEMENTS		3,600,790
23	CAPITAL EXPENDITURE		3,903,552,606
2301	FIXED ASSETS PURCHASED		8,300,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,300,000
23010128	PURCHASE OF SECURITY EQUIPMENT		8,300,000
2302	CONSTRUCTION / PROVISION		3,289,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		3,289,700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,161,800,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		544,800,000
23020114	CONSTRUCTION / PROVISION OF ROADS		4,150,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		93,750,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		485,200,000
2303	REHABILITATION / REPAIRS		216,032,606
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		216,032,606
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,650,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		170,382,606
2304	PRESERVATION OF THE ENVIRONMENT		389,520,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		389,520,000
23040102	EROSION & FLOOD CONTROL		389,520,000
	TOTAL PERSONNEL		498,228,682
	TOTAL OVERHEAD		81,738,258
	TOTAL RECURRENT		579,966,940
	TOTAL CAPITAL		3,903,552,606
	TOTAL ALLOCATION		4,483,519,546
0252046001	SOKOTO RIMA RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1151786	CONSTRUCTION OF MINOR IRRIGATION FOR YOUTH EMPOWERMENT IN SOKOTO STATE	ONGOING	16,600,000
ERGP12188795	ASPALTING OF SRRBDA HEADQUARTERS ROAD NETWORK	ONGOING	4,150,000
ERGP16128549	MAINTENANCE OF AREA OFFICES, KATSINA, ZAMFARA AND KEBBI STATES.	ONGOING	12,450,000
ERGP16188802	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO ZANGO TOWN, KATSINA STATE	ONGOING	8,300,000
ERGP16188923	CONTRACTING OF SECURITY OF HQS AND PROJECT OFFICES, IN THE 4 STATE IN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	8,300,000
ERGP18188922	SUPPLY AND INSTALLATION OF ALL IN ONE SOLAR SECURITY LIGHT TO FUNTUA TOWN, KATSINA STATE	ONGOING	4,150,000
ERGP19123571	GULMA EROSION CONTROL AND LAND RECLAMATION	ONGOING	33,120,000
ERGP19123572	EROSION CONTROL PROJECT IN GWANDU KEBBI STATE	ONGOING	53,950,000
ERGP19123678	CONSTRUCTION OF WATER DRAINAGES AND EROSION CONTROL AT AMBURSA, BIRNIN-KEBBI KEBBI STATE	ONGOING	20,750,000
ERGP19137834	EROSION CONTROL AT SALAH, TAMBUWAL LGA SOKOTO STATE	ONGOING	46,500,000
ERGP19151774	EROSION CONTROL STRUCTURE AT T/BARMU GAGI S/SOUTH, SOKOTO STATE PHASE II	ONGOING	24,900,000
ERGP19171422	GUSAU EROSION CONTROL PROJECT, LAND RECLAMATION AND DRAINAGES ADJACENT TO FMC GUSAU BYE-PASS ZAMFARA STATE	ONGOING	16,600,000
ERGP19171452	FLOOD CONTROL AT UNGUWAR GALADIMA KATSINA STATE	ONGOING	29,050,000
ERGP19192242	CONSTRUCTION OF DRAINAGES IN MANA, NASARAWA, SOKOTO STATE	ONGOING	50,000,000
ERGP19192257	COMPLETION OF BODINGA EROSION CONTROL SOKOTO STATE	ONGOING	30,000,000
ERGP19193538	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, LOW COST AREA ARGUNGU	ONGOING	1,450,000
ERGP22193646	CONSTRUCTION OF 3-IN-1 SOLAR STREET LIGHT IN GINDI/NASARAWA WARD JEGA LGA KEBBI STATE	ONGOING	40,200,000
ERGP22194782	PROVISION OF SOLAR STREET LIGHT AT SHIYAR MALAMMAI AREA ARGUNGU, KEBBI STATE	ONGOING	20,000,000
ERGP23171413	INTERGRATED RIVER BASIN MANAGEMENT	ONGOING	12,450,000
ERGP27123608	RENOVATION OF HOUSES AT HQ AND ALL PROJECTS AREAS	ONGOING	16,600,000
ERGP27132078	RENOVATION OF OFFICES IN THE RBDA	ONGOING	8,300,000
ERGP27175391	RENOVATION AND UPGRADING OF SRRBDA JUMU'AT MOSQUE	ONGOING	8,300,000
ERGP28121729	COMPLETION OF ANKA EARTH DAM ZAMFARA STATE	ONGOING	16,600,000
ERGP28123610	COMPLETION OF WATER TREATMENT PLANTS (SHAGARI DAM AND WATER SUPPLY) SOKOTO STATE	ONGOING	33,200,000
ERGP28123611	OPERATION AND MAINTENANCE OF NIGER VALLEY IRRIGATION PROJECT	ONGOING	16,600,000
ERGP28123613	OPERATION, MAINTENANCE AND SECURITY/SUPPLY AND INSTALLATION OF 2NO. 1100KVA CUMMINS KTA 38 G5 DIESEL GENERATOR OR ITS EQUIVALENT FOR SRRBDA IRRIGATION PROJECT AT JIBIA	ONGOING	66,632,606



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ERGP28123615	OPERATION AND MAINTENANCE OF BAKOLORI IRRIGATION PROJECT	ONGOING	24,900,000
ERGP28123616	OPERATION AND MAINTENANCE OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, SOKOTO STATE	ONGOING	20,750,000
ERGP28123617	OPERATION AND MAINTENANCE OF ZAURO POLDER PROJECT, KEBBI STATE	ONGOING	16,600,000
ERGP28123762	SOLAR PILOT PROJECT, SOKOTO STATE	ONGOING	24,900,000
ERGP28139888	PROVISION FOR OUTSTANDING LIABILITIES	ONGOING	124,500,000
ERGP28149816	ESTABLISHMENT OF PARTNERSHIP FOR EXPANDED WATER SUPPLY HYGIENE (PEWASH) PROJECT ACROSS SRRBDA	ONGOING	24,900,000
ERGP28151776	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN KEBBI STATE	ONGOING	66,600,000
ERGP28151781	CONSTRUCTION OF MINOR IRRIGATION SCHEMES FOR YOUTH EMPOWERMEN IN ZAMFARA STATE	ONGOING	16,600,000
ERGP28165212	REHABILITATION OF KUSADA EARTH DAM/CONSTRUCTION OF IRRIGATION SCHEME, KATSINA STATE	ONGOING	4,150,000
ERGP28171418	REHABILITATION OF TAFOKI DAM MAIRUWA DISTRICT KATSINA STATE	ONGOING	70,000,000
ERGP28171444	REHABILITATION OF EARTH DAM IN TSAGEM VILLAGE KATSINA STATE	ONGOING	24,900,000
ERGP28172030	CONSTRUCTION OF SMALL EARTH DAM FOR WATERING LIVESTOCKS, GUSAU ZAMFARA STATE	ONGOING	24,900,000
ERGP28188786	PROVISION OF SOLAR POWERED BOREHOLES IN KARADUWA, MAZOJI, ILALI AND GWARJO, MATAZU LGA, KATSINA STATE	ONGOING	16,600,000
ERGP28188788	SOLAR POWERED BOREHOLE IN WANKE VILLAGE OF GUSAU LGA, ZAMFARA STATE	ONGOING	8,300,000
ERGP28188789	SOLAR POWERED BOREHOLE IN BUKKUYUM EMIR'S PALACE	ONGOING	8,300,000
ERGP28188794	FARAR KASA DANDUME DAM REHABILITATION KATSINA STATE	ONGOING	12,450,000
ERGP28188810	WATER SUPPLY SCHEME AT FAKON IDI AREA SOKOTO, SOKOTO STATE	ONGOING	8,300,000
ERGP28192251	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT FULANI SETTLEMENT IN D/DAJI, TAMBUAL LGA, SOKOTO STATE	ONGOING	8,300,000
ERGP28193559	CONSTRUCTION OF WATER SUPPLY SCHEMES AT MAHUTA LGA KEBBI STATE	ONGOING	8,300,000
ERGP5113867	COMPLETION OF GUMMI EARTH DAM, ZAMFARA STATE	ONGOING	16,600,000
ERGP5113891	CONSTRUCTION OF TAFKIN SAURI/ABDALLAWA DAM AND IRRIGATION PROJECT, PHASE II	ONGOING	16,600,000
ERGP5113909	CONSTRUCTION OF MASKA EARTH DAM, KATSINA STATE	ONGOING	50,000,000
ERGP5113921	MAINTENANCE OF CAPITAL INFRASTRUCTURE	ONGOING	16,600,000
ERGP5113946	CONSTRUCTION OF EARTH DAM/IRRIGATION AT GWANDU, KEBBI STATE	ONGOING	31,500,000
ERGP5123565	OPERATION AND MAINTENANCE OF SABKE DAM IRRIGATION PROJECT, KATSINA STATE	ONGOING	16,600,000
ERGP5123676	PROVISION OF SOLAR POWERED BOREHOLES AT FEDERAL UNIVERSITY DUTSINMA	ONGOING	24,900,000
ERGP5128505	CONSTRUCTION OF BILBIS DAM, ZAMFARA STATE	ONGOING	8,300,000
ERGP5128614	OPERATION AND MAINTENANCE OF SHAGARI DAM AND IRRIGATION PROJECT, SOKOTO STATE	ONGOING	12,450,000
ERGP5139884	PROVISION OF MOTORISED BOREHOLES IN OLD AND NEW ZAWIYYA TAMBUAL TOWN	ONGOING	16,600,000
ERGP5140219	OPERATION AND MAINTENANCE OF ZOBE IRRIGATION SCHEME, DUTSIN-MA, KATSINA STATE	ONGOING	12,450,000
ERGP5153158	CONSTRUCTION OF SMALL IRRIGATION SCHEME AT NGASKI KEBBI STATE	ONGOING	1,600,000
ERGP5156527	CONSTRUCTION OF BILBIS IRRIGATION SCHEME, ZAMFARA STATE	ONGOING	23,700,000
ERGP5156537	DESILTING AND EMBARKMENT IMPROVEMENT OF KWAJALI VILLAGE DAM ZANGO LGA, KATSINA STATE	ONGOING	60,250,000
ERGP5171388	PURCHASE OF PLANTS AND MACHINERIES	ONGOING	83,000,000
ERGP5171420	TRAINING OF FARMERS AND STAFF ON GOOD AGRICULTURAL PRACTICE (GAP) FARMER FIELD SCHOOL (FFS) AND FARMER BUSINESS SCHOOL (FBS) IN THE EIGHT SCHEMES AND THE HQ.	ONGOING	6,300,000
ERGP5171430	CONSTRUCTION OF DRAINAGES FOR STORM WATER CONTROL AT FGGC GWANDU, KEBBI STATE	ONGOING	66,600,000
ERGP5171460	REPAIR OF FLOOD PROTECTION DYKE AT ZAURO POLDER PROJECT B/KEBBI	ONGOING	16,600,000
ERGP5188785	MINOR IRRIGATION FOR YOUTH EMPOWERMENT AT GORA, ALASAN KWASGARA YALANGO AND TARI VILLAGES, KEBBI STATE	ONGOING	12,450,000
ERGP5188791	SMALL IRRIGATION SCHEME IN GUSAU AND BUNGUDU LOCAL GOVT. AND ENVIRONS	ONGOING	12,450,000
ERGP5188792	SMALL IRRIGATION SCHEME IN KAURA NAMODA AND SHINKAFI LGA COMMUNITIES	ONGOING	12,450,000
ERGP5188798	COMPLETION OF SHAGARI IRRIGATION SCHEME, SOKOTO STATE	ONGOING	91,300,000
ERGP5188799	MINOR IRRIGATION SCHEME AT DABERAM, KATSINA STATE	ONGOING	16,600,000
ERGP5188803	MINOR IRRIGATION SCHEME FOR YOUTH EMPOWERMENT AT FADAMAR TUGA-FULANI MA'ADUA LGA, KATSINA STATE	ONGOING	16,600,000
ERGP5188804	MINOR IRRIGATION SCHEME FOR YOUTH EMPOWERMENT AT MADABIYA FADAMA SANDAMU LGA, KATSINA STATE	ONGOING	16,600,000
ERGP5188805	SOLAR POWERED BOREHOLE FOR GIRO/ILLELA TOWN, KEBBI STATE	ONGOING	8,300,000
ERGP5188809	PROVISION OF TUBEWELLS AND WATER PUMPS AT SHAGARI, KAMBAMA AND LAMBARA COMMUNITIES, IN SOKOTO STATE	ONGOING	12,450,000
ERGP5188811	MINOR IRRIGATION SCHEME AT ASARARA, UJARIYO, DABIRE, INDIRE AND GUDDARE, KEBBI STATE	ONGOING	12,450,000
ERGP5188813	MINOR IRRIGATION SCHEME AT KARDI, MAKERA, DAMANA AND GAWASU KEBBI STATE	ONGOING	12,450,000
ERGP5192240	MINOR IRRIGATION SCHEME AT DUTSI LGA, KATSINA STATE	ONGOING	20,900,000
ERGP5194635	SUPPLY OF WATER PUMPING MACHINES TO ARGUNGU LGA, KEBBI	ONGOING	20,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5194636	YOUTH EMPOWERMENT ON AGRICULTURAL SUPPLIES, FARM TOOLS, FERTILIZERS AND SEEDS IN RABAH/WURNO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	1,000,000
ERGP7138096	COST OF MONITORING AND EVALUATION OF PROJECTS FOR IMPLEMENTATION	ONGOING	12,450,000
ERGP8128576	COMPLETION OF SONGHAI MODEL FARM GORONYO LGA SOKOTO STATE	ONGOING	41,500,000
ERGP8128585	COMPLETION OF SONGHAI FARM MODEL AT ZARIA KALA-KALA, BAGUDO KEBBI STATE	ONGOING	41,500,000
ERGP8132076	COMPLETION OF SONGHAI MODEL FARM AT MARADUN IN ZAMFARA STATE	ONGOING	41,500,000
ERGP8132077	COMPLETION OF SONGHAI FARM MODEL AT JIBIA, KATSINA STATE	ONGOING	51,500,000
ERGP8137815	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GWANDU LGA, KEBBI STATE	ONGOING	33,200,000
ERGP8137817	UN-EMPLOYED GRADUATE FARMING /LIVESTOCK DEVELOPMENT PROJECT AT HQ	ONGOING	16,600,000
ERGP8139265	CONSTRUCTION OF SKILL ACQUISITION CENTRE, GUMMI LGA, ZAMFARA STATE	ONGOING	33,200,000
ERGP8171424	CONSTRUCTION OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT, GUSAU ZAMFARA STATE	ONGOING	16,600,000
ERGP8171458	ESTABLISHMENT OF SKILL ACQUISITION CENTRE FOR YOUTH EMPOWERMENT AT ZANGO, KATSINA STATE	ONGOING	16,600,000
ERGP8171464	COMPLETION OF KANKARA SKILL ACQUISITION CENTRE	ONGOING	8,300,000
ERGP8188807	COMPLETION OF BOTTLE WATER, POULTRY, LIVESTOCK HOUSING AND FISH PONDS AT HQ	ONGOING	37,350,000
ERGP8188808	PROVISION OF TRACTORS AND IMPLEMENTS FOR TRACTOR HIRING SERVICES IN SRRBDA SCHEMES	ONGOING	33,200,000
ERGP202303142	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	ONGOING	50,000,000
ERGP202301147	COMPLETION OF KAURA NAMODA-BANGA ROAD, IN ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	ONGOING	200,000,000
ERGP202301148	COMPLETION OF NASARAWA GODEL SABON BIRNIN-CIGAMA ROAD IN ZAMFARA NORTH SENATORIAL DISTRICT ZAMFARA STATE.	ONGOING	150,000,000
ERGP202300616	CONSTRUCTION OF RAHA IRRIGATION SCHEME PHASE II, KEBBI STATE	ONGOING	10,000,000
ERGP202300617	CONSTRUCTION OF 50,000 LITRES SOLAR POWERED BOREHOLE IN MALLAMAWA COMMUNITY, KOKO TOWN. KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	10,000,000
ERGP202300618	REHABILITATION OF DANKAMA WATER SUPPLY SCHEME KATSINA STATE	NEW	40,000,000
	REHABILITATION OF KUSA EARTH DAM/IRRIGATION PROJECT	ONGOING	10,000,000
ERGP202300619	PROVISION OF SOLAR STREET LIGHTS IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300620	SUPPLY OF WATER PUMPING MACHINE TO YABO/SHAGARI FEDERAL CONSTITUENCY	NEW	5,000,000
ERGP202300621	PROVISION OF WATER SUPPLY AT GWAJO GWAJO, MAI'ADUWA LGA IN KATSINA STATE	NEW	10,000,000
ERGP202300622	SUPPLY OF 2" WATER PUMPING MACHINES FOR DISTRIBUTION ACROSS EIGHT (8) LGAS OF KEBBI CENTRAL SENATORIAL DISTRICT	NEW	30,000,000
ERGP202300623	FLOOD AND EROSION CONTROL AT OPPOSITE HIGH COURT, ARGUNGU	ONGOING	30,000,000
ERGP202300624	PROVISION OF IRRIGATION PUMPS IN ARGUNGU LGA, KEBBI NORTH	ONGOING	30,000,000
ERGP202300625	PROVISION OF BOREHOLES IN ZANGO/BAURE FEDERAL CONSTITUENCY, KATSINA STATE	NEW	20,000,000
ERGP202300626	SUPPLY OF IRRIGATION PUMPING MACHINE TO SELECTED FARMERS IN BIRNIN KEBBI/KALGO/BUNZA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300627	PROVISION OF MOTORISED BOREHOLES IN GUMMI/BUKKYUM FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300628	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300629	EROSION AT KANKIYA LGA	ONGOING	10,000,000
ERGP202300630	CONSTRUCTION OF 50,000 LITRES SOLAR POWERED BOREHOLE WITH RETICULATION AT UNGUWAR KAYA, WUDIL LGA	ONGOING	10,000,000
ERGP202300631	SUPPLY OF GRAIN TO VICTIMS OF INSURGENCY IN ISA/SABON BIRNI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202302108	EROSION CONTROL AND SEMI URBAN WATER SUPPLY PROJECT AT YAN'MANI VILLAGE, KAFUR LGA, KATSINA STATE	NEW	245,000,000
ERGP202301251	SUPPLY AND INSTALLATION OF SOLAR STREETLIGHTS IN TAMBUWAL TOWN, KEBBE/TAMBUWAL FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP202301253	SUPPLY OF WATER PUMPS TO KWARE/WAMMAKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202301320	COMPLETION OF SABONGARI-KUNGURKI-DABAH ROAD, ZAMFARA NORTH SENATORIAL DISTRICT, ZAMFARA STATE	ONGOING	200,000,000
ERGP202303609	CONSTRUCTION/ASPALT OF 2.5KM ROAD WITH DRAINAGE IN MALAMAWA AREA IN KOKO BESSE/MAIYAMA FEDERAL CONSTITUENCY, KEBBI STATE	NEW	200,000,000
ERGP202304115	CONSTRUCTION OF SALAME -TUNGAR ZAKI -TUNGAR TUDU FEEDER ROAD, GWADABAWA L.G.A SOKOTO STATE	NEW	100,000,000
ERGP202304116	CONSTRUCTION AND INSTALLATION OF SOLAR BOREHOLES IN KWARE/WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	60,000,000
ERGP202304117	SUPPLY OF SEWING MACHINES TO KWARE/ WAMAKKO FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	40,000,000
ERGP202304158	PURCHASE OF 2NOS LEMON TOYOTA HILUX INCLUDING INSURANCE FOR GENERAL SECURITY SURVEILLANCE WITHIN JIBIA/KAITA FEDERAL CONSTITUENCY, KATSINA STATE	NEW	50,000,000



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CODE	LINE ITEM		AMOUNT
ERGP202304240	CONSTRUCTION OF MARKET STALL AT KAMBUWA TOWN IN NGASKI LGA	NEW	35,000,000
0252047001	UPPER BENUE RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,404,624,098
21	PERSONNEL COST		460,946,278
2101	SALARY		406,663,475
210101	SALARIES AND WAGES		406,663,475
21010101	SALARY		406,663,475
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,282,803
210202	SOCIAL CONTRIBUTIONS		54,282,803
21020201	NHIS		18,186,549
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,096,254
22	OTHER RECURRENT COSTS		78,606,424
2202	OVERHEAD COST		78,606,424
220201	TRAVEL & TRANSPORT - GENERAL		13,314,778
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,378,827
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,935,951
220202	UTILITIES - GENERAL		20,750,477
22020201	ELECTRICITY CHARGES		19,000,000
22020202	TELEPHONE CHARGES		150,231
22020203	INTERNET ACCESS CHARGES		1,600,246
220203	MATERIALS & SUPPLIES - GENERAL		1,580,296
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		966,831
22020305	PRINTING OF NON SECURITY DOCUMENTS		383,416
22020306	PRINTING OF SECURITY DOCUMENTS		230,049
220204	MAINTENANCE SERVICES - GENERAL		2,454,252
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		928,174
22020402	MAINTENANCE OF OFFICE FURNITURE		230,049
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		506,733
22020405	MAINTENANCE OF PLANTS/GENERATORS		789,296
220205	TRAINING - GENERAL		3,025,446
22020501	LOCAL TRAINING		3,025,446
220206	OTHER SERVICES - GENERAL		23,749,658
22020601	SECURITY CHARGES		19,732,618
22020603	OFFICE RENT		3,398,241
22020604	RESIDENTIAL RENT		618,799
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		3,488,475
22020701	FINANCIAL CONSULTING		1,666,831
22020703	LEGAL SERVICES		1,821,644
220208	FUEL & LUBRICANTS - GENERAL		1,066,831
22020801	MOTOR VEHICLE FUEL COST		1,066,831
220209	FINANCIAL CHARGES - GENERAL		833,416
22020901	BANK CHARGES (OTHER THAN INTEREST)		833,416
220210	MISCELLANEOUS		8,342,795
22021002	HONORARIUM & SITTING ALLOWANCE		546,093
22021003	PUBLICITY & ADVERTISEMENTS		1,965,284
22021006	POSTAGES & COURIER SERVICES		129,367
22021007	WELFARE PACKAGES		5,026,831
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		675,220
23	CAPITAL EXPENDITURE		1,865,071,396
2301	FIXED ASSETS PURCHASED		18,571,396
230101	PURCHASE OF FIXED ASSETS - GENERAL		18,571,396
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		18,571,396
2302	CONSTRUCTION / PROVISION		1,371,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,371,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		812,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		515,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		44,000,000
2303	REHABILITATION / REPAIRS		451,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		451,500,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		95,000,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		273,500,000
23030113	REHABILITATION / REPAIRS - ROADS		13,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		70,000,000
2305	OTHER CAPITAL PROJECTS		24,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		24,000,000
23050103	MONITORING AND EVALUATION		24,000,000
	TOTAL PERSONNEL		460,946,278
	TOTAL OVERHEAD		78,606,424
	TOTAL RECURRENT		539,552,702
	TOTAL CAPITAL		1,865,071,396
	TOTAL ALLOCATION		2,404,624,098
0252047001	UPPER BENUE RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1112667	SONGHAI MODELED FARM (INTEGRATED WATER RESOURCE MANAGEMENT IRRIGATION SCHEME)	ONGOING	65,000,000



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ERGP1112674	COMPLETION OF REHABILITATION OF DAM ELECTROMECHANICAL COMPONENT AND RADIAL GATES AT KIRI DAM & IRRIGATION PROJECT, SHELLENG LGA, ADAMAWA STATE	ONGOING	75,000,000
ERGP1112728	YOLA RECLAMATION (LAKE GERIYO) PROJECT, YOLA NORTH LGA, ADAMAWA STATE	ONGOING	105,000,000
ERGP1112733	WAYA DAM & IRRIGATION PROJECT, BAUCHI STATE	ONGOING	60,000,000
ERGP1112736	LOWER TARABA IRRIGATION PROJECT, TARABA STATE	ONGOING	30,000,000
ERGP1112742	COMPLETION OF CHAM DAM & IRRIGATION PROJECT, GOMBE STATE	ONGOING	140,000,000
ERGP1112746	CONSTRUCTION OF DUGWABA DAM & IRRIGATION PROJECT, HONG LGA, TARABA STATE	ONGOING	65,000,000
ERGP1112750	CONSTRUCTION OF BAGEL - ZUNGUR/LIMAN KATAGUM DAM, WATER SUPPLY AND IRRIGATION SCHEME DASS LGA BAUCHI STATE	ONGOING	7,000,000
ERGP1112847	PLANTS & MACHINERY REHABILITATION	ONGOING	15,000,000
ERGP1112910	MINOR IRRIGATION DEVELOPMENT IN NINE (9) SENATORIAL DISTRICTS OF THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,000,000
ERGP1112913	CONSTRUCTION OF MICHKA DAM & IRRIGATION PROJECT, MICHKA LGA, ADAMAWA STATE	ONGOING	19,000,000
ERGP1125136	CONSTRUCTION OF CHANCHANGI DAM & IRRIGATION SCHEME, TARABA STATE	ONGOING	10,000,000
ERGP1138384	REHABILITATION OF KWAGWANG-LIMAU-MILENDI (5KM) RURAL ROAD IN UBA/HILDI DEVELOPMENT AREA, ADAMAWA STATE	ONGOING	13,000,000
ERGP1143277	BANTAJE IRRIGATION PROJECT, WUKARI LGA, TARABA STATE	ONGOING	8,000,000
ERGP1149638	DASIN HAUSA (500HA) PIOLT IRRIGATION PROJECT, FUFURE/YOLA SOUTH LGA PHASE 1, ADAMAWA STATE	ONGOING	35,000,000
ERGP1158328	BELEL MINOR IRRIGATION SCHEME, MAIHA LGA, ADAMAWA STATE	ONGOING	10,000,000
ERGP1168816	INSTALLATION OF SPRINKLER AT TALLUM AND RUWAN SANYI IRRIGATION PROJECT	ONGOING	150,000,000
ERGP1168821	INTEGRATED WATER RESOURCES MANAGEMENT (DAM, IRRIGATION, EROSION/FLOOD CONTROL) WITHIN THE AUTHORITY'S AREA JURISDICTION	ONGOING	3,500,000
ERGP1168824	CONSTRUCTION OF JABLA DAM, GOMBE STATE	ONGOING	220,000,000
ERGP1168827	CONSTRUCTION OF KALTUNGO MULTIPURPOSE DAM AND IRRIGATION PROJECT	ONGOING	2,000,000
ERGP1168828	KWAMI TOWN EROSION CONTROL, KWAMI LGA, GOMBE STATE	ONGOING	16,000,000
ERGP1168831	PROVISION OF SURVEY EQUIPMENT, HEADQUARTERS YOLA	ONGOING	3,571,396
ERGP15112852	FIGHT AGAINST CORRUPTION (ANTI-CORRUPTION) ACTIVITIES	ONGOING	2,000,000
ERGP16112919	REFORM AND SERVICE IMPROVEMENT (SERVICOM) ACTIVITIES	ONGOING	2,000,000
ERGP20112850	HYDRO-METROLOGICAL ACTIVITIES WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	15,000,000
ERGP22112846	SUPPORT TO WOMEN FARMERS WITHIN THE CATCHMENT AREA OF THE AUTHORITY	ONGOING	1,000,000
ERGP25112849	SUPPORT TO PEOPLE AFFECTED BY THE MENACE OF COVID 19 AND OTHER TRANSMITTED DISEASES WITHIN THE CATCHMENT AREA OF THE AUTHORITY.	ONGOING	1,000,000
ERGP27112759	COMPLETION OF HEADQUARTERS INFRASTRUCTURE REHABILITATION AS A RESULT OF END SARS RIOTERS	ONGOING	70,000,000
ERGP28112634	DADIN KOWA DAM & IRRIGATION PROJECT, YAMALTU DEBA LGA, GOMBE STATE	ONGOING	70,000,000
ERGP28112757	CORE/INTERVENTION PROJECTS (IRRIGATION, WATER SUPPLY ETC.) OUTSTANDING LIABILITIES	ONGOING	18,000,000
ERGP28112912	UNDERGROUND WATER DEVELOPMENT WITHIN THE AUTHORITY'S AREA OF JURISDICTION	ONGOING	35,000,000
ERGP28115258	COMPLETION OF GOBIYA DAM WITH IRRIGATION FACILITIES, BOGORO LGA, BAUCHI STATE	ONGOING	3,000,000
ERGP28116021	CONSTRUCTION OF LEDDE-ZANGE EARTH DAM, DUKKU LGA, GOMBE NORTH SENATORIAL ZONE, GOMBE STATE	ONGOING	5,000,000
ERGP28124909	PARTNERSHIP FOR EXPANDED WATER, SANITATION, AND HYGINE (PWASH) 9 SENATORIAL DISTRICTS	ONGOING	33,000,000
ERGP28149495	COMPLETION OF KOMFULATA/DIRRI DAM, GOMBE STATE	ONGOING	1,000,000
ERGP28149637	COMPLETION OF JANKAI/BUBAYERO PRIMARY SCHOOL FLOOD CONTROL PROJECT, GOMBE STATE, 400M LENGTH (1.2M DEPTH BY 7.0M WIDTH, CONNECTING DRAINS 1.2M WIDTH BY 1.0 DEPTH, 103M LEFT TO COMPLETE, BACKFILLING IS MUCH),	ONGOING	80,000,000
ERGP28149639	COMPLETION OF TUDUN WADA FLOOD CONTROL PROJECT, GOMBE STATE, 700 METER LENGTH (3.0M WIDTH BY 1.2M DEPTH, 2 BOX CULVERTS 3x3x7M, 2 STEEL CROSSINGS, 1.2x7M, BACKFILLING IS MUCH TOO, (EMPHASIS ON RECLAMATION /BACKFILLING)	ONGOING	90,000,000
ERGP28165326	CONTINUATION OF KILANGE MINOR IRRIGATION IN SONG LGA, ADAMAWA STATE	ONGOING	7,000,000
ERGP28168811	REHABILITATION AND UPGRADING OF GASSOL WATER TREATMENT PLANT, GASSOL LGA, TARABA STATE	ONGOING	20,000,000
ERGP28188669	REHABILITATION OF KALTUNGO EARTH DAM & WATER SUPPLY, KALTUNGO LGA, GOMBE STATE	ONGOING	25,000,000
ERGP28189944	ONGOING CONSTRUCTION OF 2NOS. SOLAR POWERED BOREHOLES IN TORO LGA, BAUCHI STATE	ONGOING	20,000,000
ERGP29112917	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) DEVELOPMENT	ONGOING	7,000,000
ERGP3112918	ESTABLISHMENT OF AN ELECTRONIC DATA BANK OF PROJECTS THROUGH REGULAR MONITORING & EVALUATION	ONGOING	13,000,000



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CODE	LINE ITEM		AMOUNT
ERGP7112921	PROCUREMENT (FIELD INVESTIGATION OF NEW AND ON-GOING PROJECTS, DESIGN OF WORKS AND SERVICES, PROJECT COSTING & PACKING IN TO TENDER DOCUMENTS, ADVERTISEMENT, SUBMISSION & ANALYSIS OF TECHNICAL AND FINANCIAL BID DOCUMENTS, AWARD OF CONTRACTS AND SIGNING OF CONTRACT AGREEMENTS).	ONGOING	5,000,000
ERGP202303065	REHABILITATION AND UPGRADING OF WATER TREATMENT PLANTS, GASSOL LOCAL GOVERNMENT, TARABA STATE	ONGOING	200,000,000
ERGP202300632	CONSTRUCTION OF IKOT UDOM-IKOT UKANA ROAD AND OTHER LINKED ROADS, OBOT AKARA LGA, AKWA IBOM STATE	NEW	45,000,000
ERGP202300634	PROVISION OF HANDPUMP BOREHOLES IN GANYE/MAYO BELWA/JADA/TOUNGO FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300635	CONSTRUCTIO OF 3NO. BLOCK OF CLASS ROOM IN DIFA, YAMALTU/DEBA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300636	CONSTRUCTION OF OF 5NOS. SOLAR POWERED BOREHOLES WITH 10,000 LITRES OVERHEAD TANK AT KLD IN TARABA STATE	NEW	10,000,000
0252048001	UPPER NIGER RBDA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,609,430,646
21	PERSONNEL COST		445,536,561
2101	SALARY		391,023,765
210101	SALARIES AND WAGES		391,023,765
21010101	SALARY		391,023,765
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		54,512,796
210202	SOCIAL CONTRIBUTIONS		54,512,796
21020201	NHIS		18,263,213
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		36,249,583
22	OTHER RECURRENT COSTS		59,545,885
2202	OVERHEAD COST		59,545,885
220201	TRAVEL & TRANSPORT - GENERAL		10,796,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,796,733
220202	UTILITIES - GENERAL		7,352,383
22020201	ELECTRICITY CHARGES		7,352,383
220203	MATERIALS & SUPPLIES - GENERAL		6,215,694
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,869,045
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,614,883
22020306	PRINTING OF SECURITY DOCUMENTS		1,305,883
22020307	DRUGS & MEDICAL SUPPLIES		1,425,883
220204	MAINTENANCE SERVICES - GENERAL		5,097,649
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,425,883
22020402	MAINTENANCE OF OFFICE FURNITURE		1,345,883
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,325,883
220205	TRAINING - GENERAL		2,075,883
22020501	LOCAL TRAINING		2,075,883
220206	OTHER SERVICES - GENERAL		11,643,326
22020601	SECURITY CHARGES		7,447,443
22020606	CLEANING AND FUMIGATION SERVICES		4,195,883
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,926,553
22020701	FINANCIAL CONSULTING		1,926,553
220208	FUEL & LUBRICANTS - GENERAL		3,752,366
22020801	MOTOR VEHICLE FUEL COST		2,126,483
22020803	PLANT / GENERATOR FUEL COST		1,625,883
220209	FINANCIAL CHARGES - GENERAL		1,355,883
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,355,883
220210	MISCELLANEOUS		9,329,415
22021001	REFRESHMENT & MEALS		1,725,883
22021002	HONORARIUM & SITTING ALLOWANCE		3,125,883
22021003	PUBLICITY & ADVERTISEMENTS		1,825,883
22021006	POSTAGES & COURIER SERVICES		1,225,883
22021007	WELFARE PACKAGES		1,425,883
23	CAPITAL EXPENDITURE		4,104,348,200
2301	FIXED ASSETS PURCHASED		35,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,000,000
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		35,000,000
2302	CONSTRUCTION / PROVISION		2,962,461,200
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,962,461,200
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		185,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		10,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		2,177,461,200
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		210,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		300,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		80,000,000
2303	REHABILITATION / REPAIRS		692,887,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		692,887,000
23030103	REHABILITATION / REPAIRS - HOUSING		80,000,000
23030104	REHABILITATION / REPAIRS - WATER FACILITIES		152,887,000
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES		325,000,000
23030115	REHABILITATION / REPAIRS - WATER-WAY		120,000,000



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CODE	LINE ITEM		AMOUNT
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,000,000
2304	PRESERVATION OF THE ENVIRONMENT		249,000,000
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		249,000,000
23040101	TREE PLANTING		45,000,000
23040102	EROSION & FLOOD CONTROL		187,000,000
23040105	WATER POLLUTION PREVENTION & CONTROL		17,000,000
2305	OTHER CAPITAL PROJECTS		165,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		165,000,000
23050101	RESEARCH AND DEVELOPMENT		50,000,000
23050103	MONITORING AND EVALUATION		15,000,000
23050171	GOVERNANCE/INSTITUTIONAL REFORM		100,000,000
	TOTAL PERSONNEL		445,536,561
	TOTAL OVERHEAD		59,545,885
	TOTAL RECURRENT		505,082,446
	TOTAL CAPITAL		4,104,348,200
	TOTAL ALLOCATION		4,609,430,646
0252048001	UPPER NIGER RBDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12186020	ASPHALT OVERLAY OF THE UNRBDA HQ ROAD NETWORK	ONGOING	20,000,000
ERGP16191723	DEVELOPMENT OF PS, SOS AND HR FRAMEWORKS	NEW	20,000,000
ERGP19110041	SAFEGUARDING THE ENVIRONMENT AND WASTE MANAGEMENT	ONGOING	75,000,000
ERGP19165379	PROVISION FOR EROSION CONTROL ON RAFIN YASHI RIVER BASIN HEADQUARTERS (PHASE I)	ONGOING	32,000,000
ERGP19175853	COMBATING CLIMATE CHANGE VIA TREE PLANTING IN THE RBDA'S CATCHMENT	ONGOING	45,000,000
ERGP19186030	FLOOD AND EROSION CONTROL WORKS AT PATIGI ROAD OFF IBADAN STREET, ADEWOLE ESTATE ILORIN, KWARA STATE	ONGOING	25,000,000
ERGP20138796	CONSTRUCTION OF DRAINAGES FOR FLOOD AND EROSION CONTROL AT TADNA AND ENVIRONS, MINNA	ONGOING	30,000,000
ERGP20143887	HYDROLOGICAL AND IRBM IMPROVEMENT/ IMPLEMENTATION	ONGOING	25,000,000
ERGP25175441	IMPLEMENTATION OF PEWASH PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	16,238,849
ERGP25175443	IMPLEMENTATION OF ODF PROGRAM IN NIGER, KADUNA AND FCT	ONGOING	17,000,000
ERGP27109448	PERIMETER FENCING OF AUTHORITY'S PROPERTIES (PHASE II)	ONGOING	35,000,000
ERGP27191638	ESTABLISHMENT OF UNRBDA PERMANENT LIAISON OFFICE IN THE FCT	NEW	150,000,000
ERGP27191640	REHABILITATION OF ED'S OFFICIAL RESIDENCES AT UNRBDA HQTRS ESTATE, MINNA	NEW	80,000,000
ERGP28115175	CONSTRUCTION OF EARTH DAM AT AFAKA SABON GIDA, IGABI LGA, KADUNA STATE	ONGOING	20,000,000
ERGP28120038	PROVISION OF ALL IN ONE SOLAR SECURITY LIGHT/CONVERSION OF 11KVA POWER GRID TO 33KVA POWER GRID AT UNRBDA HQ	ONGOING	10,000,000
ERGP28139454	REHABILITATION OF UNRBDA DAMS IN NIGER, KADUNA AND FCT	ONGOING	150,000,000
ERGP28139468	MAINTENANCE OF BOREHOLES IN NIGER, KADUNA AND FCT	ONGOING	60,000,000
ERGP28146792	REHABILITATION OF EARTH DAM/CONSTRUCTION OF SOLAR POWERED BOREHOLES AT DADDARA TOWN	ONGOING	75,000,000
ERGP28146793	CONSTRUCTION OF WATER SANITATION AND HYGIENE FACILITIES AT KUKAR BABANGIDA, DAGA, NATSINTA AND OTHER SURROUNDING COMMUNITIES	ONGOING	25,000,000
ERGP28165348	REHABILITATION AND DRAING OF KOZA DAM, DAURA	ONGOING	92,887,000
ERGP28165366	PROVISION OF SOLAR POWERED BOREHOLES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	5,000,000
ERGP28165368	REHABILITATION OF DAMS/WATER SUPPLY SCHEMES IN KATSINA SOUTH SENATORIAL DISTRICT	ONGOING	5,000,000
ERGP28175662	SOLAR STREET LIGHTS IN FUNTUA LGA	ONGOING	25,000,000
ERGP28186026	PROMOTION OF ACTIVITIES OF WATER USER'S ASSOCIATION	ONGOING	20,000,000
ERGP28186042	EKOGLI LIMAN EARTH DAM PHASE II	ONGOING	5,000,000
ERGP28195343	REHABILITATION OF AGAIE/CAPAI DAMAT LENFA AND PROVISION OF WATER TO AGAIE/LAPAI LGAS AND SURROUNDING COMMUNITIES	NEW	1,000,000,000
ERGP28195347	CONSTRUCTION OF 60-METER BRIDGE ON RURAL ROAD TUNGAN-WAWA- ANDAPO MADENGAN-GANAWA (ONGOING)	NEW	300,000,000
ERGP30191648	PURCHASE AND ON FARM TRIALS OF LOCALLY DEVELOPED SOLAR POWERED PUMPS	NEW	20,000,000
ERGP5109447	MONITORING AND EVALUATION OF WATER RESOURCES PROJECTS	ONGOING	15,000,000
ERGP5109452	ESTABLISHMENT OF 1No PROPOSED SHONGHAI MODEL FARM CENTER IN NIGER STATE	ONGOING	40,000,000
ERGP5110121	CONSTRUCTION OF HUNKUYI IRRIGATION SCHEME, KADUNA STATE	ONGOING	20,000,000
ERGP5139442	CONSTRUCTION OF RAFIN YASHI IRRIGATION SCHEME	ONGOING	25,000,000
ERGP5139448	CONSTRUCTION OF AGAIE/LAPAI IRRIGATION SCHEME	ONGOING	25,000,000
ERGP5139459	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN NIGER STATE	ONGOING	25,000,000
ERGP5139462	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN KADUNA STATE	ONGOING	25,000,000
ERGP5139463	PAYMENT OF COMPENSATION FOR IRRIGATION LANDS IN FCT	ONGOING	25,000,000
ERGP5139503	ENHANCING IRRIGATION POTENTIAL IN NIGER STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5139511	ENHANCING IRRIGATION POTENTIAL IN KADUNA STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5139518	ENHANCING IRRIGATION POTENTIAL IN FCT STATE THROUGH LAND CLEARING AND DREDGING OF WATERWAYS	ONGOING	40,000,000
ERGP5159595	UPSCALING OF FACILITIES AT THE SONGHAI MODEL FARM CENTRE, MINNA	ONGOING	25,000,000
ERGP5175666	CONSTRUCTION OF GBAKOGLI IRRIGATION SCHEME	ONGOING	20,000,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP5175740	PROVISION OF ACCESS ROAD TO SULEJA PROJECT OFFICE AND FENCING OF STAFF QUARTERS.	ONGOING	35,000,000
ERGP5175749	REHABILITATION OF KWALI AREA OFFICE, ABUJA	ONGOING	15,000,000
ERGP5175757	HUMAN CAPITAL DEVELOPMENT FOR YOUTHS FOR POVERTY ERADICATION THROUGH SONGHAI ACTIVITIES	ONGOING	10,000,000
ERGP5175769	REHABILITATION AND MAINTENANCE OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	ONGOING	100,000,000
ERGP5175857	EQUIPPING OF PROJECT AND AREA OFFICES IN NIGER, KADUNA AND FCT	ONGOING	35,000,000
ERGP5191725	DEVELOPMENT OF BONU VILLAGE IRRIGATION SCHEME	NEW	30,000,000
ERGP7109515	CONTRACT LIABILITIES FOR THE PERIOD 2012-2021	ONGOING	100,000,000
ERGP202302077	PROVISION OF HAND PUMP AND BORE HOLES IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302475	PROVISION OF SOLAR POWERED BOREHOLES IN UKE TOWN, NASARAWA STATE	NEW	20,000,000
ERGP202300637	RECIRCULATING FISH FARMING SYSTEM AT GARAKU FARMING COMMUNITIES	ONGOING	81,222,351
ERGP202300638	PROVISION OF SOLAR POWERED BOREHOLES IN SAKABA LGA	NEW	5,000,000
ERGP202300639	PROVISION OF SOLAR POWERED BOREHOLE AT TSADOYAGI VILLAGE, KATCHA LGA	NEW	10,000,000
ERGP202300640	PROVISION OF SOLAR STREET LIGHTS IN RIJAU	NEW	5,000,000
ERGP202300640	50 THOUSAND LITRES BRAITHWAITE TANK WITH SOLAR POWERED BOREHOLE AND OTHER STRUCTURES AND FENCE IN ENAGI, ENAGI EDATI LGA, NIGER SOUTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202300641	PROVISION OF BOREHOLES IN KAIAMA AND BARUTEN LGAS IN KWARA NORTH.	NEW	30,000,000
ERGP202300642	PROVISION OF SOLAR POWERED BOREHOLES IN NIGER EAST.	NEW	30,000,000
ERGP202300643	SOLAR POWERED BOREHOLES IN DAN'RIMI AND IRRI IN RIJAU/MAGAMA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300644	SUPPLY OF WATER PUMPING MACHINE TO LAVUN/EDATI/MOKWA FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300645	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLES IN AGAIE/LAPAI FEDERAL CONSTITUENCY	NEW	10,000,000
ERGP202300646	EROSION CONTROL AND EARTH WORKS ON ACCESS ANA BRIDGE INTO KWARABE FARMLANDS	ONGOING	10,000,000
ERGP202300647	EROSION AND COMPLETION OF ACCESS BRIDGE IN GIGIRA/ASSO FARM LANDS IN JEMA'A LGA, KADUNA STATE	ONGOING	10,000,000
ERGP202302788	CONSTRUCTIONS OF SOLAR MOTORIZED BOREHOLES IN IFELODUN, KWARA STATE	NEW	75,000,000
ERGP202301239	PROVISION FOR COMPLETION OF ANGWAN DODO ROADS AT GWAGWALADA LGA OF FCT SENATORIAL DISTRICT	ONGOING	150,000,000
ERGP202301236	CONSTRUCTION OF ROADS AND DRAINAGES AT PAI OF KWALI, AMAC AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301237	CONSTRUCTION OF ROADS AND ASPHALT OF 1.5KM ROAD IN JIKWOYI PHASE 1, AMAC AREA COUNCIL IN THE FCT SENATORIAL DISTRICT	ONGOING	90,000,000
ERGP202301238	DESIGN AND CONSTRUCTION OF PAVILLION AND UTILITY BUILDING IN KARU CHIEF PALACE FCT SENATORIAL DISTRICT	NEW	150,000,000
ERGP202301242	PRACTICAL TRAINING PROGRAMME ON AGRIPRENUERSHIP ON SONGHARI INTEGRATED FARMING SYSTEM FOR YOUTH IN FCT SENATORIAL DISTRICT	NEW	110,000,000
ERGP202304633	CONSTRUCTION OF COMPREHENSIVE BOREHOLES ACROSS AMAC/ BWARI, FCT, ABUJA	NEW	50,000,000
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,684,424,863
21	PERSONNEL COST		450,933,222
2101	SALARY		393,560,244
210101	SALARIES AND WAGES		393,560,244
21010101	SALARY		393,560,244
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		57,372,978
210202	SOCIAL CONTRIBUTIONS		57,372,978
21020201	NHIS		19,124,326
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		38,248,652
22	OTHER RECURRENT COSTS		72,066,674
2202	OVERHEAD COST		72,066,674
220201	TRAVEL & TRANSPORT - GENERAL		6,407,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		3,407,000
220202	UTILITIES - GENERAL		19,900,000
22020201	ELECTRICITY CHARGES		18,500,000
22020202	TELEPHONE CHARGES		1,400,000
220203	MATERIALS & SUPPLIES - GENERAL		5,709,674
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		4,609,674
22020303	NEWSPAPERS		1,100,000
220204	MAINTENANCE SERVICES - GENERAL		5,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,350,000
22020410	MAINTENANCE OF ROADS AND BRIDGES		350,000
220205	TRAINING - GENERAL		2,400,000
22020501	LOCAL TRAINING		2,400,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220206	OTHER SERVICES - GENERAL		8,500,000
22020601	SECURITY CHARGES		4,200,000
22020606	CLEANING AND FUMIGATION SERVICES		4,300,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		1,850,000
22020703	LEGAL SERVICES		650,000
220208	FUEL & LUBRICANTS - GENERAL		7,300,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		3,800,000
22020803	PLANT / GENERATOR FUEL COST		3,500,000
220209	FINANCIAL CHARGES - GENERAL		900,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		400,000
22020904	OTHER CRF BANK CHARGES		500,000
220210	MISCELLANEOUS		13,250,000
22021001	REFRESHMENT & MEALS		1,600,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,600,000
22021003	PUBLICITY & ADVERTISEMENTS		400,000
22021006	POSTAGES & COURIER SERVICES		300,000
22021007	WELFARE PACKAGES		4,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,750,000
23	CAPITAL EXPENDITURE		1,161,424,967
2301	FIXED ASSETS PURCHASED		159,653,589
230101	PURCHASE OF FIXED ASSETS - GENERAL		159,653,589
23010107	PURCHASE OF TRUCKS		90,849,638
23010109	PURCHASE OF SEA BOATS		8,458,492
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		12,544,739
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		39,859,292
23010128	PURCHASE OF SECURITY EQUIPMENT		7,941,428
2302	CONSTRUCTION / PROVISION		635,085,933
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		635,085,933
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		63,506,366
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		23,101,302
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		531,617,484
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		16,860,781
2303	REHABILITATION / REPAIRS		35,725,625
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		35,725,625
23030103	REHABILITATION / REPAIRS - HOUSING		20,550,922
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,174,703
2304	PRESERVATION OF THE ENVIRONMENT		23,773,701
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		23,773,701
23040102	EROSION & FLOOD CONTROL		13,657,233
23040105	WATER POLLUTION PREVENTION & CONTROL		10,116,468
2305	OTHER CAPITAL PROJECTS		307,186,119
230501	ACQUISITION OF NON TANGIBLE ASSETS		307,186,119
23050101	RESEARCH AND DEVELOPMENT		90,583,723
23050102	COMPUTER SOFTWARE ACQUISITION		16,827,872
23050103	MONITORING AND EVALUATION		19,141,793
23050111	OPERATION COST OF THE PROGRAMME		18,422,807
23050114	NATIONAL JOB CREATION SCHEME		21,481,041
23050171	GOVERNANCE/INSTITUTIONAL REFORM		140,728,883
	TOTAL PERSONNEL		450,933,222
	TOTAL OVERHEAD		72,066,674
	TOTAL RECURRENT		522,999,896
	TOTAL CAPITAL		1,161,424,967
	TOTAL ALLOCATION		1,684,424,863
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1136311	PROCUREMENT OF 3 PROJECT VEHICLES AND 1 SALOON 2018 MODEL	ONGOING	90,849,638
ERGP16104176	HUMAN RESOURCES DEVELOPMENT	ONGOING	11,240,520
ERGP16104178	MONITORING AND EVALUATION/ORGANIZATION AND CONDUCT OF SERVICOM ACTIVITIES	ONGOING	5,058,234
ERGP19104179	RESERVOIR SEDIMENTATION STUDIES	ONGOING	9,104,821
ERGP19104180	EROSION & FLOOD CONTROL	ONGOING	7,587,352
ERGP19104181	ERECTION OF FLOOD MARKS ACCROSS NIGERIA	ONGOING	6,069,881
ERGP19105390	WATERSHED MANAGEMENT STUDIES CLIMATE CHANGE AND RESEARCH STUDIES ON RIVER ETHIOPE (SOUTH - SOUTH) AND OTHER STATES ACROSS THE COUNTRY	ONGOING	8,430,391
ERGP19105417	URBAN/SEMI URBAN SEWAGE AND WASTE WATER MANAGEMENT	ONGOING	10,116,468
ERGP22103380	PURCHASE OF SECURITY EQUIPMENT	ONGOING	7,941,428
ERGP23102517	CONSTRUCTION OF 100 SEAT LECTURE THEATRE/OFFICES	ONGOING	35,000,000
ERGP23103166	CONSTRUCTION OF 50 BED ROOM SHORT COURSE PARTICIPANTS HOSTEL	ONGOING	23,101,302
ERGP23103372	CONSTRUCTION OF HYDRAULIC MODELLING CENTRE	ONGOING	12,645,585



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP23103376	PROCUREMENT OF WORKSHOP AND LABORATORY EQUIPMENTS AND MATERIALS, RIVER FLOW GUAGING EQUIPMENT, METEOROLOGICAL EQUIPMENT, SURVEYING AND GIS EQUIPMENT, IRRIGATION AND DRAINAGE DEMONSTRATIONAL EQUIPMENT, WATER QUALITY MONITORING EQUIPMENT, TRAINING RIGS EQUIPMENT, HYDRAULIC ENGINEERING EQUIPMENT AND INSTRUMENTATION	ONGOING	17,736,729
ERGP23103494	CONDUCT OF NATIONAL WATER RESOURCES WASH PROGRAMME; RESEARCH IN WATER SECTOR AND COLLABORATION WITH PARTNER UNIVERSITIES IN IRWM PGD, MSC AND PH.D PROGRAMMES ENLIGHTMENT ON WATER HAZARDS AND PROMOTION OF WATER MANAGEMENT	ONGOING	12,882,043
ERGP23104177	PROCUREMENT OF OFFICE FURNITURE AND FITTINGS SUPPLIED AND INSTALLED	ONGOING	12,544,739
ERGP23105405	ACCREDITATION OF ND AND HND PROGRAMMES BY NBTE	ONGOING	9,240,520
ERGP27103170	REHABILITATION OF STAFF QUARTERS; FURNISHING OF THE THE HOUSES; PAINTING THE HOUSES INCLUDING THE BLOCK OF FLATS AND 3 NOS. BOYS QUARTERS	ONGOING	20,550,922
ERGP27103369	REHABILITATION OF OFFICES (ADMIN BLOCK AND ACADEMIC DEPARTMENTS),, CLASS ROOMS AND SHORT COURSE ROOM	ONGOING	15,174,703
ERGP28103179	ORGANIZATION OF ANNUAL NATIONAL WATER CONFERENCE	ONGOING	23,080,582
ERGP28103498	SUPPLY & INSTALLATION OF 200 CUB.M PRESSED STEEL OVERHEAD WATER TANK	ONGOING	5,311,146
ERGP28104168	COUNTERPART FUNDING FOR UNESCO REGIONAL CENTRE FOR INTEGRATED RIVER BASIN MANAGEMENT (RC-IRBM)	ONGOING	100,506,508
ERGP28105393	DEVELOPMENT OF CODE OF PRACTICE FOR RESERVOIR OPERATIONS	ONGOING	5,901,273
ERGP29105399	DEVELOPMENT AND OPERATION OF ICT FACILITIES AND UPGRADING OF LIBRARY FACILITIES OF THE INSTITUTE	ONGOING	16,827,872
ERGP30102476	ASSESSMENT OF VIABILITY OF IRRIGATION SCHEMES PROGRAMME	ONGOING	8,590,665
ERGP30102482	DEVELOPMENT OF DEMONSTRATION AND RESEARCH IRRIGATION SCHEMES	ONGOING	14,379,660
ERGP30103496	PURCHASE OF CUSTOMIZED BOAT AND ACCESSORIES FOR BATHYMETRIC SURVEYS	ONGOING	8,458,492
ERGP30105397	NATIONAL ASSESSMENT OF DRINKING WATER QUALITY PROGRAMME	ONGOING	11,844,368
ERGP30105413	IMPLEMENTATION OF RESEARCH COLLABORATION MOUs WITH EXTERNAL BODIES	ONGOING	10,504,673
ERGP30105425	COMPLETION OF INVESTIGATION AND PROVISION OF PORTABLE WATER TO CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	6,306,338
ERGP30105427	DRILLING, INSTALLATION AND WATER QUALITY ASSESSMENT IN CHRONIC KIDNEY DISEASE PRONE AREAS	ONGOING	6,868,364
ERGP5105410	SONGHAI INTEGRATED FARMING SYSTEM	ONGOING	16,860,781
ERGP7104164	MONITORING AND EVALUATION OF INSTITUTE PROJECTS WHICH INCLUDE PROJECTS/PROGRAMMES SITE	ONGOING	14,083,559
ERGP7105402	PROVISION FOR OUTSTANDING PAYMENTS	ONGOING	18,422,807
ERGP8102490	RESEARCH AND DEVELOPMENT PROJECT FOR WATER AND FOOD SECURITY	ONGOING	20,860,781
ERGP8146227	ESTABLISHMENT OF HYDROLOGICAL MODELING LABORATORY AT NATIONAL WATER RESOURCES INSTITUTE, KADUNA	ONGOING	15,860,781
ERGP8165385	EMPOWERMENT TRAINING FOR YOUTHS ON WATER DRILLING, HOUSE HOLD WATER SYSTEM MANAGEMENT, RIG FABRICATION AND WATER PUMP TECHNOLOGY.	ONGOING	21,481,041
ERGP202300604	CONSTRUCTION OF 7,000 SQRM DRIP IRRIGATION SYSTEM AT GWAKO FARM CENTER AND CONSTRUCTION OF GREEN HOUSE, FENCING AND ESTABLISHMENT OF FISH HATCHERY/NURSERY	NEW	20,000,000
ERGP202303663	ONGOING /COMPLETION OF 4KM ASPHALT ROAD FROM TINENUNE TO MBAYEM IN MBADIM WARD OF GBOKO LGA GBOKO/TARKA FEDERAL CONSTITUENCY BENUE STATE	ONGOING	100,000,000
ERGP202304006	PROVISION OF SOLAR STREET LIGHTING IN SELECTED LOCATIONS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE,	NEW	100,000,000
ERGP202304452	SUPPLY OF 500KVA TRANSFORMER IN IKORODU FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304707	VOCATIONAL TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN AGRICULTURAL VALUE CHAIN IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE	NEW	100,000,000
ERGP202304708	PROVISION OF 3 IN 1 SOLAR STREET LIGHT IN SELECTED AREAS IN BURUKU FEDERAL CONSTITUENCY, BENUE STATE,	NEW	100,000,000
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		662,081,975
21	PERSONNEL COST		166,982,195
2101	SALARY		145,442,642
210101	SALARIES AND WAGES		145,442,642
21010101	SALARY		145,442,642
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,539,553
210202	SOCIAL CONTRIBUTIONS		21,539,553
21020201	NHIS		7,272,132
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		14,267,421
22	OTHER RECURRENT COSTS		87,550,887
2202	OVERHEAD COST		87,550,887
220201	TRAVEL& TRANSPORT - GENERAL		12,839,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,839,284



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220202	UTILITIES - GENERAL		5,010,000
22020201	ELECTRICITY CHARGES		4,560,000
22020205	WATER RATES		450,000
220203	MATERIALS & SUPPLIES - GENERAL		7,898,933
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,339,284
22020303	NEWSPAPERS		559,649
220204	MAINTENANCE SERVICES - GENERAL		4,717,987
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,495,657
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,200,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,200,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		822,330
220205	TRAINING - GENERAL		8,500,000
22020501	LOCAL TRAINING		8,500,000
220206	OTHER SERVICES - GENERAL		17,358,714
22020601	SECURITY CHARGES		12,121,714
22020602	LAND USE CHARGES		2,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,237,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		4,750,000
22020702	INFORMATION TECHNOLOGY CONSULTING		4,000,000
22020703	LEGAL SERVICES		750,000
220208	FUEL & LUBRICANTS - GENERAL		5,500,000
22020801	MOTOR VEHICLE FUEL COST		3,000,000
22020803	PLANT / GENERATOR FUEL COST		2,500,000
220209	FINANCIAL CHARGES - GENERAL		210,543
22020901	BANK CHARGES (OTHER THAN INTEREST)		210,543
220210	MISCELLANEOUS		20,765,426
22021001	REFRESHMENT & MEALS		2,839,284
22021002	HONORARIUM & SITTING ALLOWANCE		800,000
22021006	POSTAGES & COURIER SERVICES		400,000
22021007	WELFARE PACKAGES		10,427,879
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,700,000
22021009	SPORTING ACTIVITIES		1,098,263
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,500,000
23	CAPITAL EXPENDITURE		407,548,893
2301	FIXED ASSETS PURCHASED		17,669,159
230101	PURCHASE OF FIXED ASSETS - GENERAL		17,669,159
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		17,669,159
2302	CONSTRUCTION / PROVISION		9,770,903
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		9,770,903
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		9,770,903
2304	PRESERVATION OF THE ENVIRONMENT		61,574,980
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		61,574,980
23040105	WATER POLLUTION PREVENTION & CONTROL		61,574,980
2305	OTHER CAPITAL PROJECTS		318,533,851
230501	ACQUISITION OF NON TANGIBLE ASSETS		318,533,851
23050101	RESEARCH AND DEVELOPMENT		282,583,851
23050103	MONITORING AND EVALUATION		35,950,000
	TOTAL PERSONNEL		166,982,195
	TOTAL OVERHEAD		87,550,887
	TOTAL RECURRENT		254,533,082
	TOTAL CAPITAL		407,548,893
	TOTAL ALLOCATION		662,081,975
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1139836	REVIEW AND UPDATE OF WATER BILLING SYSTEM FOR EFFECTIVE REVENUE GENERATION	ONGOING	9,250,000
ERGP1168616	MONITORING, EVALUATION AND IMPLEMENTATION OF IPSAS ACCOUNTING TO ENHANCE THE DRIVE FOR REVENUE GENERATION, SOP/PMS	ONGOING	21,250,000
ERGP15139890	MONITORING AND EVALUATION OF CAPITAL PROJECTS, APPRAISAL AND VERIFICATION OF FUNDS AND ASSETS OF CATCHMENT OFFICES	ONGOING	3,250,000
ERGP15143597	MONITORING OF PROGRAMMES/PROJECTS IMPLEMENTATION AND EVALUATION OF PERFORMANCE BY BUDGET OFFICERS	ONGOING	10,400,000
ERGP16128503	PROCUREMENT ACTIVITIES FOR CAPITAL PROJECTS (PROCUREMENT DUE PROCESS)	ONGOING	4,550,000
ERGP28139868	REVIEW OF WATER LICENSES TERMS AND CONDITIONS AND THE INVOLVEMENT OF STATE WATER REGULATORS	ONGOING	12,000,000
ERGP28139906	CURBING POLLUTION BY COMMERCIAL AND INDUSTRIAL WATER USERS	ONGOING	26,500,000
ERGP28139909	PROTECTION AND DEVELOPMENT OF NATIONAL WATER SOURCES IN NIGERIA	ONGOING	9,750,000
ERGP28139929	FIELD/TECHNICAL SITE ASSESSMENT FOR THE ADMINISTRATION AND ISSUANCE OF WATER USE LICENCE	ONGOING	21,499,980
ERGP28139932	WATER RESOURCES REGULATIONS AND COORDINATION IN CATCHMENT OFFICES	ONGOING	15,275,000
ERGP28149950	ESTABLISHMENT OF IWRM DATABANK FOR THE COMMISSION (AQUIFER DELINEATION)	ONGOING	29,500,000
ERGP28149954	STRENGTHENING OF THE HEADQUARTERS AND CATCHMENT MANAGEMENT OFFICES(ACTU, GENDER AND SERVICOM) (EIGHT (8) ZONAL OFFICES)	ONGOING	24,800,000



0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP28149958	NATIONAL TECHNICAL SUB-COMMITTEE ON INTEGRATED WATER RESOURCES MANAGEMENT SECRETARIAT ACTIVITIES (REGULAR MEETINGS, WORKSHOP AND EXHIBITION)	ONGOING	21,250,000
ERGP28149966	PROVISION OF SECURITY INFRASTRUCTURE FOR THE COMMISSION	ONGOING	9,770,903
ERGP28150514	CATCHMENT MANAGEMENT PLAN FOR NIGER SOUTH(MAPPING OF WATER AFFECTING ACTIVITIES IN THE CATCHMENT AREA)	ONGOING	9,750,000
ERGP28168600	PREPARATION OF FRAMEWORK FOR WATER USE REGULATION FOR WATER METERING FOR IMPORTERS AND MANUFACTURERS AND INVENTORY OF WATER RESOURCES FACILITIES IN THE CATCHMENT AREAS	ONGOING	17,750,000
ERGP28168610	PREPARATION AND DRAFTING OF VARIOUS TYPES OF WATER RELATED REGULATIONS FOR THE SMOOTH OPERATIONS OF THE COMMISSION'S ACTIVITIES ON REGULATION	ONGOING	9,750,000
ERGP28168613	SOLICITORIAL AND ADVOCACY CONSULTANCY FOR CONFLICT RESOLUTION AND MANAGEMENT SKILLS FOR INTEGRATED WATER RESOURCES RELATED ISSUES	ONGOING	8,125,000
ERGP28168621	REGULARIZATION OF WATER USE LICENCE, TERMS AND CONDITIONS	ONGOING	8,580,000
ERGP30109368	DEVELOPMENT OF NATIONAL WATER FOOTPRINT, CONSERVATION PLANS AND MANAGEMENT OF WETLANDS IN NIGERIA	ONGOING	27,250,000
ERGP30109375	MONITORING AND ENFORCEMENT FOR COMPLIANCE IN THE IMPLEMENTATION OF WATER USE REGULATION	ONGOING	25,000,000
ERGP30109376	COLLABORATIVE PROGRAMME WITH NTCWR/NCWR, ADB,GWP-N,JICA, EU, WB, NEWMAP, ECOWAS WATER FOR INTERNATIONAL BEST PRACTICES ON INTEGRATED WATER RESOURCES MANAGEMENT(IWRM)	ONGOING	18,000,000
ERGP30109386	DEVELOPMENT OF TEMPLATE FOR CONTROL OF NEGATIVE IMPACT OF INCESSANT DRILLING OF BOREHOLES (ADOPTION OF CODE OF PRACTICE FOR WATER WELL CONSTRUCTION)	ONGOING	30,192,883
ERGP30158924	ESTABLISHMENT/COLLABORATION WITH STAKEHOLDERS (FMFBNP,OAGF,FIRS ETC.) ON REVENUE GENERATION AND THE IMPLEMENTATION OF THE NATIONAL DEVELOPMENT PLAN (NDP) IN THE COMMISSION	ONGOING	16,435,968
ERGP4168602	PROCUREMENT OF OFFICE EQUIPMENT (GEN SET)	ONGOING	17,669,159