



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543	NATIONAL POPULATION COMMISSION	8,665,057,058	655,162,571	31,005,835,945	40,326,055,574
			8,665,057,058	655,162,571	31,005,835,945	40,326,055,574
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				8,665,057,058
2.	022	MAIN ENVELOP - OVERHEAD				655,162,571
3.	031	CAPITAL DEVELOPMENT FUND MAIN				31,005,835,945
						40,326,055,574
NATIONAL POPULATION COMMISSION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0543001001	NATIONAL POPULATION COMMISSION	8,665,057,058	655,162,571	31,005,835,945	40,326,055,574
			8,665,057,058	655,162,571	31,005,835,945	40,326,055,574



0543001001	NATIONAL POPULATION COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		40,326,055,574
21	PERSONNEL COST		8,665,057,058
2101	SALARY		7,593,337,903
210101	SALARIES AND WAGES		7,593,337,903
21010101	SALARY		7,593,337,903
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,071,719,155
210202	SOCIAL CONTRIBUTIONS		1,071,719,155
21020201	NHIS		357,239,718
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		714,479,437
22	OTHER RECURRENT COSTS		655,162,571
2202	OVERHEAD COST		655,162,571
220201	TRAVEL & TRANSPORT - GENERAL		159,488,665
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,042,447
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		74,102,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,343,697
220202	UTILITIES - GENERAL	NATIONAL PO	61,137,488
22020201	ELECTRICITY CHARGES		27,863,704
22020202	TELEPHONE CHARGES		14,615,116
22020205	WATER RATES		10,291,025
22020206	SEWERAGE CHARGES		8,367,643
220203	MATERIALS & SUPPLIES - GENERAL		68,508,523
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		61,431,418
22020304	MAGAZINES & PERIODICALS		3,595,613
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,481,492
220204	MAINTENANCE SERVICES - GENERAL		95,817,783
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		36,825,726
22020402	MAINTENANCE OF OFFICE FURNITURE		10,955,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		25,063,517
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		12,190,716
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,781,978
220205	TRAINING - GENERAL		50,106,569
22020501	LOCAL TRAINING		50,106,569
220206	OTHER SERVICES - GENERAL		84,570,180
22020601	SECURITY CHARGES		29,146,882
22020603	OFFICE RENT		40,029,493
22020606	CLEANING AND FUMIGATION SERVICES		15,393,805
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		31,271,025
22020701	FINANCIAL CONSULTING		15,074,628
22020702	INFORMATION TECHNOLOGY CONSULTING		5,633,534
22020703	LEGAL SERVICES		8,871,169
22020704	ENGINEERING SERVICES		1,691,694
220208	FUEL & LUBRICANTS - GENERAL		54,118,257
22020801	MOTOR VEHICLE FUEL COST		29,788,889
22020803	PLANT / GENERATOR FUEL COST		24,329,368
220210	MISCELLANEOUS		50,144,081
22021001	REFRESHMENT & MEALS		10,448,896
22021006	POSTAGES & COURIER SERVICES		2,887,198
22021007	WELFARE PACKAGES		33,920,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,887,198
23	CAPITAL EXPENDITURE		31,005,835,945
2305	OTHER CAPITAL PROJECTS		31,005,835,945
230501	ACQUISITION OF NON TANGIBLE ASSETS		31,005,835,945
23050101	RESEARCH AND DEVELOPMENT		30,925,835,945
23050103	MONITORING AND EVALUATION		80,000,000
	TOTAL PERSONNEL		8,665,057,058
	TOTAL OVERHEAD		655,162,571
	TOTAL RECURRENT		9,320,219,629
	TOTAL CAPITAL		31,005,835,945
	TOTAL ALLOCATION		40,326,055,574
0543001001	NATIONAL POPULATION COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22180415	NATIONAL POPULATION AND HOUSING CENSUS	ONGOING	10,520,000
ERGP29111254	NATIONAL POPULATION DATA BANK, NIGERIAN POPULATION DATABASE MANAGEMENT SYSTEM (DBMS) GEO-PORTAL HOSTING OF POPULATIONWEBSITE AND WEB PORTAL	ONGOING	50,000,000
ERGP30110560	PREPARATION OF EAD CONCEPT MANUAL	ONGOING	315,945



0543001001	NATIONAL POPULATION COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP30110576	CONDUCT SECOND PRETEST	ONGOING	1,000,000
ERGP30110604	STAKEHOLDERS CONFERENCE TO PRESENT 2018 CENSUS INSTRUMENT	ONGOING	70,000,000
ERGP30110619	TRAINING OF STAFF FOR DATA COLLECTION AND INTERVIEWING TECHNIQUES.	ONGOING	30,000,000
ERGP30110732	CENSUS IN SCHOOLS	ONGOING	30,000,000
ERGP30110755	DEVELOPMENT OF SMALL AREA /EA LEVEL DATA BASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	12,000,000
ERGP30110764	FIELD DEMARCATION IN 774 LOCAL GOVERNMENT AREAS	ONGOING	1,000,000
ERGP30110782	INTERCENSAL POPULATION ACTIVITIES (INTERCENSAL SURVEY, POPULATION PROJECTIONS AT NATIONAL AND SUB-NATIONAL LEVELS, SENTINEL SURVEY, NIGERIAN DEMOGRAPHIC AND HEALTH SURVEY, ETC) AND DEVELOPMENT OF SMALL AREA LEVEL DATABASE FOR SPATIAL ANALYSIS AND DISSEMINATION	ONGOING	50,000,000
ERGP30110796	CENSUS PUBLICITY AND ADVOCATE (PUBLICITY, INFORMATION, COMMUNICATION, DNA ENLIGHTENMENT FOR POPULATION PROGRAMMES, THROUGH PRINT ELECTRONIC MEDIA, ETC	ONGOING	120,000,000
ERGP30110808	MONITORING AND EVALUATION OF PROJECT / ACTIVITIES OF THE COMMISSION	ONGOING	60,000,000
ERGP30111151	CENSUS RESEARCH, DOCUMENTATION AND ARCHIVING (RESEARCH ON HISTORICAL EVENTS, SPECIAL POPULATION E.G HERDSMEN, FISHERMENT, HOMELESS PERSONS, MIGRANT FARMERS, ETC)	ONGOING	25,000,000
ERGP30111174	CARTOGRAPHIC CONSUMABLES FOR ENUMERATION AREA DEMARCATION EXERCISE (EAD) (UMBRELLA, ETC)	ONGOING	1,000,000
ERGP30111196	AMENDMENT OF NATIONAL POPULATION COMMISSION ACT PROSECUTION OF OBJECTIONS TO 2006 CENSUS RESULTS	ONGOING	65,000,000
ERGP30111211	EXPANSION OF REGISTRATION CENTRES AND REGISTRATION OF BIRTH AND DEATH, ADHOC REGISTRATION, ETC	ONGOING	350,000,000
ERGP30111218	GENERATION OF STATISTICS FOR INTERNAL AND INTERNATIONAL MIGRATION IN NIGERIA	ONGOING	40,000,000
ERGP30111263	POPULATION ACTIVITY COORDINATION IN NIGERIA IN LINE WITH PRESIDENTIAL DIRECTIVE (REVIEW OF NATIONAL POPULATION POLICY, ETC)	ONGOING	30,000,000
ERGP30111271	SPECIALISED STUDIES IN DEMOGRAPHY AND OTHER POPULATION RELATED MATTERS BY THE POPULATION INSTITUTE, ESTABLISHMENT OF E-LIBRARY, ANNUAL POPULATION LECTURE SERIES ETC	ONGOING	20,000,000
ERGP30111284	COMMEMORATION OF WORLD POPULATION DAY/ANNUAL POPULATION CENSUS DAY	ONGOING	20,000,000
ERGP7110825	BUDGET PREPARATION AND IMPLEMENTATION, VERIFICATION OF FIXED ASSETS, UPDATING FIXED ASSETS REGISTER AND OTHER FINANCIAL DOCUMENTATION IN LINE WITH IPSAS ACCRUAL ACCOUNTING STANDARD	ONGOING	20,000,000
ERGP202345512	OUTSTANDING ACTIVITIES FOR THE 2023 POPULATION AND HOUSING CENSUS		30,000,000,000