



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	714,432,469	206,624,374	65,030,495	986,087,338
			714,432,469	206,624,374	65,030,495	986,087,338
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	x				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				714,432,469
2.	022	MAIN ENVELOP - OVERHEAD				206,624,374
3.	031	CAPITAL DEVELOPMENT FUND MAIN				65,030,495
						986,087,338
NATIONAL SALARIES, INCOMES AND WAGES COMMISSION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	714,432,469	206,624,374	65,030,495	986,087,338
			714,432,469	206,624,374	65,030,495	986,087,338



0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		986,087,338
21	PERSONNEL COST		714,432,469
2101	SALARY		454,705,780
210101	SALARIES AND WAGES		454,705,780
21010101	SALARY		454,705,780
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		259,726,689
210201	ALLOWANCES		198,333,831
21020111	REGULAR ALLOWANCES		198,333,831
210202	SOCIAL CONTRIBUTIONS		61,392,858
21020201	NHIS		20,464,286
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		40,928,572
22	OTHER RECURRENT COSTS		206,624,374
2202	OVERHEAD COST		206,624,374
220201	TRAVEL & TRANSPORT - GENERAL		39,040,984
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		23,040,984
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,000,000
220202	UTILITIES - GENERAL		9,760,000
22020201	ELECTRICITY CHARGES		300,000
22020202	TELEPHONE CHARGES		7,900,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,210,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		150,000
220203	MATERIALS & SUPPLIES - GENERAL		26,041,018
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,816,718
22020303	NEWSPAPERS		2,312,000
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,262,300
22020306	PRINTING OF SECURITY DOCUMENTS		1,400,000
22020309	UNIFORMS & OTHER CLOTHING		1,250,000
220204	MAINTENANCE SERVICES - GENERAL		31,961,993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,361,993
22020402	MAINTENANCE OF OFFICE FURNITURE		6,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		9,500,000
220205	TRAINING - GENERAL		14,700,978
22020501	LOCAL TRAINING		14,700,978
220206	OTHER SERVICES - GENERAL		5,737,651
22020601	SECURITY CHARGES		5,737,651
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020701	FINANCIAL CONSULTING		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		11,099,992
22020801	MOTOR VEHICLE FUEL COST		11,099,992
220209	FINANCIAL CHARGES - GENERAL		6,200,000
22020902	INSURANCE PREMIUM		6,200,000
220210	MISCELLANEOUS		56,581,758
22021001	REFRESHMENT & MEALS		10,049,992
22021002	HONORARIUM & SITTING ALLOWANCE		6,510,000
22021003	PUBLICITY & ADVERTISEMENTS		1,850,000
22021004	MEDICAL EXPENSES		3,200,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		28,248,120
22021009	SPORTING ACTIVITIES		3,552,642
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,671,004
23	CAPITAL EXPENDITURE		65,030,495
2305	OTHER CAPITAL PROJECTS		65,030,495
230501	ACQUISITION OF NON TANGIBLE ASSETS		65,030,495
23050101	RESEARCH AND DEVELOPMENT		65,030,495
	TOTAL PERSONNEL		714,432,469
	TOTAL OVERHEAD		206,624,374
	TOTAL RECURRENT		921,056,843
	TOTAL CAPITAL		65,030,495
	TOTAL ALLOCATION		986,087,338
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30171149	PRODUCTIVITY IMPROVEMENT SCHEME	NEW	22,608,078
ERGP30171157	PAY COMPARABILITY & MANNING LEVELS SCHEME	NEW	15,341,254
ERGP30171162	NATIONWIDE CONTINUOUS INCOME ANALYSIS MANAGEMENT SYSTEM	NEW	27,081,163