Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	5,477,756,836	3,810,989,895	2,807,812,529	12,096,559,260
			5,477,756,836	**3,810,989,895**	**2,807,812,529**	**12,096,559,260**
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	**CODE**	**FUND**				**TOTAL ALLOCATION**
1.	021	MAIN ENVELOP - PERSONNEL				5,477,756,836
2.	022	MAIN ENVELOP - OVERHEAD				3,810,989,895
3.	031	CAPITAL DEVELOPMENT FUND MAIN				2,734,873,790
						12,023,620,521
OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION						
2023 APPROPRIATION ACT						
NO	**CODE**	**MDA**	**PERSONNEL**	**OVERHEAD**	**CAPITAL**	**TOTAL ALLOCATION**
1.	0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	3,579,126,221	2,857,459,436	1,954,995,458	8,391,581,115
2.	0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	259,002,204	65,866,457	67,693,613	392,562,274
3.	0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	804,781,706	105,771,674	180,161,273	1,090,714,653
4.	0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	0	35,186,345	0	35,186,345
5.	0125005002	FEDERAL TRAINING CENTRE,ENUGU	65,771,366	24,009,830	14,924,372	104,705,568
6.	0125005003	FEDERAL TRAINING CENTRE,ILORIN	75,095,331	24,009,830	14,990,637	114,095,798
7.	0125005004	FEDERAL TRAINING CENTRE,KADUNA	83,957,324	24,009,830	21,956,929	129,924,083
8.	0125005005	FEDERAL TRAINING CENTRE,LAGOS	107,920,965	24,009,830	32,123,354	164,054,149
9.	0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	52,790,486	24,009,830	14,456,929	91,257,245
10.	0125005007	FEDERAL TRAINING CENTRE,CALABAR	60,545,521	24,009,830	17,981,124	102,536,475
11.	0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	311,059,603	336,864,061	382,813,627	1,030,737,291
12.	0125008001	BUREAU OF PUBLIC SERVICE REFORMS	77,706,109	265,782,942	105,715,213	449,204,264
			5,477,756,836	**3,810,989,895**	**2,807,812,529**	**12,096,559,260**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	**EXPENDITURE**		**8,391,581,115**
21	**PERSONNEL COST**		**3,579,126,221**
2101	**SALARY**		**3,124,154,995**
210101	**SALARIES AND WAGES**		**3,124,154,995**
21010101	SALARY		3,124,154,995
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**454,971,226**
210202	**SOCIAL CONTRIBUTIONS**		**454,971,226**
21020201	NHIS		155,625,160
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		299,346,066
22	**OTHER RECURRENT COSTS**		**2,857,459,436**
2202	**OVERHEAD COST**		**2,857,459,436**
220201	**TRAVEL& TRANSPORT - GENERAL**		**567,179,508**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		174,928,165
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		277,362,071
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		56,108,978
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		58,780,294
220202	**UTILITIES - GENERAL**		**36,522,211**
22020201	ELECTRICITY CHARGES		6,214,674
22020202	TELEPHONE CHARGES		12,429,347
22020205	WATER RATES		10,108,420
22020206	SEWERAGE CHARGES		5,108,420
22020207	LEASED COMMUNICATION LINES(S)		2,661,350
220203	**MATERIALS & SUPPLIES - GENERAL**		**179,704,902**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		108,532,439
22020302	BOOKS		3,062,945
22020303	NEWSPAPERS		1,531,472
22020304	MAGAZINES & PERIODICALS		13,488,920
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,729,978
22020306	PRINTING OF SECURITY DOCUMENTS		15,666,758
22020307	DRUGS & MEDICAL SUPPLIES		600,000
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANUAL		15,983,970
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE		10,108,420
220204	**MAINTENANCE SERVICES - GENERAL**		**915,776,791**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		24,578,288
22020402	MAINTENANCE OF OFFICE FURNITURE		25,167,792
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		84,434,812
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		43,597,763
22020405	MAINTENANCE OF PLANTS/GENERATORS		37,998,136
22020406	OTHER MAINTENANCE SERVICES		700,000,000
220205	**TRAINING - GENERAL**		**213,442,928**
22020501	LOCAL TRAINING		162,991,575
22020502	INTERNATIONAL TRAINING		50,451,353
220206	**OTHER SERVICES - GENERAL**		**190,390,327**
22020601	SECURITY CHARGES		99,144,400
22020606	CLEANING AND FUMIGATION SERVICES		91,245,927
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**36,566,839**
22020701	FINANCIAL CONSULTING		14,000,448
22020702	INFORMATION TECHNOLOGY CONSULTING		7,555,680
22020703	LEGAL SERVICES		15,010,711
220208	**FUEL & LUBRICANTS - GENERAL**		**142,540,185**
22020801	MOTOR VEHICLE FUEL COST		62,047,227
22020803	PLANT / GENERATOR FUEL COST		80,492,958
220209	**FINANCIAL CHARGES - GENERAL**		**16,733,254**
22020901	BANK CHARGES (OTHER THAN INTEREST)		454,000
22020902	INSURANCE PREMIUM		16,279,254
220210	**MISCELLANEOUS**		**558,602,491**
22021001	REFRESHMENT & MEALS		48,878,883
22021003	PUBLICITY & ADVERTISEMENTS		14,558,996
22021004	MEDICAL EXPENSES		805,224
22021006	POSTAGES & COURIER SERVICES		485,798
22021007	WELFARE PACKAGES		187,966,754
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		554,210
22021009	SPORTING ACTIVITIES		19,605,986
22021013	PROMOTION (SERVICE WIDE)		84,930,645
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		31,646,932
22021029	MONITORING ACTIVITIES & FOLLOW UP		16,063,362
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		24,542,102
22021031	CURRICULUM DEVELOPMENT		30,000,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		10,400,000

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22021034	INSPECTORATE		19,988,200
22021043	NATIONAL DIALOGUE		51,221,119
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)		16,954,280
23	**CAPITAL EXPENDITURE**		**1,954,995,458**
2301	**FIXED ASSETS PURCHASED**		**362,875,410**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**362,875,410**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		50,625,000
23010119	PURCHASE OF POWER GENERATING SET		62,250,410
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		250,000,000
2302	**CONSTRUCTION / PROVISION**		**28,500,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**28,500,000**
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		28,500,000
2303	**REHABILITATION / REPAIRS**		**118,750,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**118,750,000**
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES		103,250,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		15,500,000
2305	**OTHER CAPITAL PROJECTS**		**1,444,870,048**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**1,444,870,048**
23050101	RESEARCH AND DEVELOPMENT		837,221,639
23050102	COMPUTER SOFTWARE ACQUISITION		427,449,371
23050103	MONITORING AND EVALUATION		107,774,038
23050104	ANNIVASARIES/CELEBRATIONS		72,425,000
	TOTAL PERSONNEL		**3,579,126,221**
	TOTAL OVERHEAD		**2,857,459,436**
	TOTAL RECURRENT		**6,436,585,657**
	TOTAL CAPITAL		**1,954,995,458**
	TOTAL ALLOCATION		**8,391,581,115**
0125001001	**OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP10195426	PURCHASE/INSTALLATION OF INVERTERS	NEW	62,250,410
ERGP16125478	EPIC CULTURE SERVICE WIDE PROGRAMME	ONGOING	41,350,000
ERGP16125481	ACCELERATE ROLL OUT OF THE HR MODULE OF IPPIS	ONGOING	205,000,000
ERGP16125486	ENTERPRISE CONTENT MANAGEMENT SOLUTION	ONGOING	106,000,000
ERGP16125491	INSTITUTIONALI-ZATION OF PERFORMANCE MANAGEMENT SYSTEM	ONGOING	80,000,000
ERGP16132313	IMPLEMENTATION OF FREEDOM OF INFORMATION ACT	ONGOING	10,000,000
ERGP16149854	NATIONAL COUNCIL ON ESTABLISHMENT FOR STRATEGIC POLICY FORMULATION	ONGOING	46,500,000
ERGP16170556	DRIVE INNOVATION IN SERVICE AND UPGRADE OF THE RECEPTION AREA/SERVICOM DESK	ONGOING	48,885,000
ERGP16195427	PURCHASE OF OFFICE EQUIPMENT	NEW	116,449,371
ERGP16195454	ESTABLISHMENT OF INNOVATION HUB IN THE CIVIL SERVICE	NEW	60,000,000
ERGP23171345	REHABILITATION OF THE NATIONAL RECORD CENTER/PROCUREMENT, CONFIGURATION AND TRAINING OF STAFF ON ARCHIVAL SYSTEM	ONGOING	15,500,000
ERGP27125577	FEDERAL INTEGRATED STAFF HOUSING (FISH) PROGRAMME	ONGOING	28,500,000
ERGP27132315	RENOVATION AND SUBVENTION TO FEDERAL CIVIL SERVICE CLUBS	ONGOING	103,250,000
ERGP27171406	PURCHASE OF 100 2HP AIR CONDITIONERS	ONGOING	50,625,000
ERGP27172091	ESTABLISHMENT AND MANAGEMENT EMPLOYEES WELLNESS CENTRE	ONGOING	28,250,000
ERGP30125742	CAPACITY BUILDING AND SKILL DEVELOPMENT	ONGOING	57,000,000
ERGP30155345	STRATEGY AND POLICY DEVELOPMENT IN OHCSF/ REFORMING PUBLIC SERVICE	ONGOING	40,150,000
ERGP30171121	RE-DESIGN AND RELAUNCH 3 CORE TRAINING MODULES AND CAREER MANAGEMENT DEVELOPMENT IN THE PUBLIC SERVICE	ONGOING	395,241,224
ERGP30184592	CONFERENCES AND SEMINAR	ONGOING	76,345,415
ERGP7113688	PURCHASE OF OFFICIAL AND MONITORING VEHICLES FOR THE OHCSF	ONGOING	250,000,000
ERGP7155351	INVENTORY AND VALUATION OF ASSETS FOR ACCOUNTING AND COMPLIANCE WITH IPSAS	ONGOING	64,274,038
ERGP7155357	CAPITAL PROJECT INSPECTION/ BUDGET MONITORING AND EVALUATION	ONGOING	43,500,000
ERGP9184591	ANNUAL MDAs AWARD & RECOGNITION	ONGOING	25,925,000
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**392,562,274**
21	**PERSONNEL COST**		**259,002,204**
2101	**SALARY**		**225,460,041**
210101	**SALARIES AND WAGES**		**225,460,041**
21010101	SALARY		225,460,041
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**33,542,163**
210202	**SOCIAL CONTRIBUTIONS**		**33,542,163**
21020201	NHIS		11,273,002
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		22,269,161
22	**OTHER RECURRENT COSTS**		**65,866,457**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
2202	**OVERHEAD COST**		**65,866,457**
220201	**TRAVEL& TRANSPORT - GENERAL**		**32,683,616**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		18,021,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,661,643
220202	**UTILITIES - GENERAL**		**200,000**
22020202	TELEPHONE CHARGES		200,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**6,757,841**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,597,841
22020303	NEWSPAPERS		100,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
22020309	UNIFORMS & OTHER CLOTHING		60,000
220204	**MAINTENANCE SERVICES - GENERAL**		**2,675,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,875,000
22020402	MAINTENANCE OF OFFICE FURNITURE		600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		200,000
220208	**FUEL & LUBRICANTS - GENERAL**		**1,500,000**
22020801	MOTOR VEHICLE FUEL COST		1,500,000
220210	**MISCELLANEOUS**		**22,050,000**
22021001	REFRESHMENT & MEALS		1,550,000
22021007	WELFARE PACKAGES		20,000,000
22021009	SPORTING ACTIVITIES		500,000
23	**CAPITAL EXPENDITURE**		**67,693,613**
2302	**CONSTRUCTION / PROVISION**		**15,000,000**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**15,000,000**
23020104	CONSTRUCTION / PROVISION OF HOUSING		15,000,000
2305	**OTHER CAPITAL PROJECTS**		**52,693,613**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**52,693,613**
23050102	COMPUTER SOFTWARE ACQUISITION		31,830,000
23050103	MONITORING AND EVALUATION		20,863,613
	TOTAL PERSONNEL		**259,002,204**
	TOTAL OVERHEAD		**65,866,457**
	TOTAL RECURRENT		**324,868,661**
	TOTAL CAPITAL		**67,693,613**
	TOTAL ALLOCATION		**392,562,274**
0125002001	**FEDERAL GOVT STAFF HOUSING LOANS BOARD**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP1170276	CAPITAL PROJECTS INSPECTION / BUDGET MONITORING AND EVALUATION ACROSS THE SIX GEOPOLITICAL ZONES	ONGOING	20,863,613
ERGP27170255	HOUSING LOANS SCHEME FOR FEDERAL PUBLIC SERVANTS UNDER REVOLVING FUND	ONGOING	15,000,000
ERGP29170267	PROVISION OF COMPUTER SOFTWARE AND HARDWARE TO EQUIP THE ICT DEPARTMENT	ONGOING	15,000,000
ERGP29170286	DOCUMENTS DIGITIZATION, STORAGE AND ARCHIVING OF LOANS RECORDS AND OFFICE AUTOMATION	ONGOING	15,000,000
ERGP29170302	PROACTIVE AVAILABILITY OF INFORMATION AND RESPONSE TO FREEDOM OF INFORMATION ACT REQUESTS	ONGOING	1,830,000
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,090,714,653**
21	**PERSONNEL COST**		**804,781,706**
2101	**SALARY**		**706,194,230**
210101	**SALARIES AND WAGES**		**706,194,230**
21010101	SALARY		706,194,230
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**98,587,476**
210201	**ALLOWANCES**		**10,313,198**
21020111	REGULAR ALLOWANCES		10,313,198
210202	**SOCIAL CONTRIBUTIONS**		**88,274,278**
21020201	NHIS		35,309,711
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		52,964,567
22	**OTHER RECURRENT COSTS**		**105,771,674**
2202	**OVERHEAD COST**		**105,771,674**
220201	**TRAVEL& TRANSPORT - GENERAL**		**11,921,500**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,721,500
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,200,000
220202	**UTILITIES - GENERAL**		**13,803,924**
22020201	ELECTRICITY CHARGES		11,000,000
22020203	INTERNET ACCESS CHARGES		2,803,924
220203	**MATERIALS & SUPPLIES - GENERAL**		**8,000,000**
22020303	NEWSPAPERS		3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		5,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**18,780,650**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		14,780,650
220206	**OTHER SERVICES - GENERAL**		**25,722,000**
22020601	SECURITY CHARGES		25,722,000
220208	**FUEL & LUBRICANTS - GENERAL**		**27,543,600**
22020801	MOTOR VEHICLE FUEL COST		7,000,000
22020803	PLANT / GENERATOR FUEL COST		20,543,600
23	**CAPITAL EXPENDITURE**		**180,161,273**
2301	**FIXED ASSETS PURCHASED**		**23,242,534**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**23,242,534**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		23,242,534
2303	**REHABILITATION / REPAIRS**		**73,870,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**73,870,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		73,870,000
2305	**OTHER CAPITAL PROJECTS**		**83,048,739**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**83,048,739**
23050101	RESEARCH AND DEVELOPMENT		83,048,739
	TOTAL PERSONNEL		**804,781,706**
	TOTAL OVERHEAD		**105,771,674**
	TOTAL RECURRENT		**910,553,380**
	TOTAL CAPITAL		**180,161,273**
	TOTAL ALLOCATION		**1,090,714,653**
0125003001	**ADMINISTRATIVE STAFF COLLEGE OF NIGERIA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16124099	PURCHASE OF TEACHING /LEARNING AID EQUIPMENT, PROJECTORS / COMPUTERS, PRINTERS AND SCANNERS	ONGOING	23,242,534
ERGP23173001	RENOVATION OF LIBRARY BUILDING	NEW	13,120,000
ERGP27195420	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 1 (ONE) TO BLOCK 5 (FIVE) IN PHASE I	NEW	20,250,000
ERGP27195423	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 11 (ELEVEN) TO BLOCK 15 (FIFTEEN) IN PHASE I	NEW	20,250,000
ERGP27195425	RENOVATION OF PARTICIPANT'S CHALETS, BLOCK 21 (TWENTY - ONE) TO BLOCK 25 (TWENTY - FIVE) IN PHASE I	NEW	20,250,000
ERGP30124129	RESEARCH AND DEVELOPMENT, PUBLICATIONS AND HUMAN CAPACITY BUILDING	NEW	10,110,000
ERGP202300273	TRAINING OF WOMEN AND YOUTH	NEW	72,938,739
0125004001	**WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**35,186,345**
22	**OTHER RECURRENT COSTS**		**35,186,345**
2202	**OVERHEAD COST**		**35,186,345**
220201	**TRAVEL& TRANSPORT - GENERAL**		**4,003,070**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		1,180,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		2,823,070
220202	**UTILITIES - GENERAL**		**2,296,000**
22020202	TELEPHONE CHARGES		840,000
22020203	INTERNET ACCESS CHARGES		1,456,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**3,636,199**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,705,024
22020302	BOOKS		385,000
22020303	NEWSPAPERS		364,970
22020304	MAGAZINES & PERIODICALS		60,470
22020305	PRINTING OF NON SECURITY DOCUMENTS		337,050
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		783,685
220204	**MAINTENANCE SERVICES - GENERAL**		**2,605,065**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		406,900
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,571,465
22020405	MAINTENANCE OF PLANTS/GENERATORS		137,850
22020406	OTHER MAINTENANCE SERVICES		488,850
220205	**TRAINING - GENERAL**		**15,649,601**
22020501	LOCAL TRAINING		15,649,601
220206	**OTHER SERVICES - GENERAL**		**353,000**
22020606	CLEANING AND FUMIGATION SERVICES		353,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**818,500**
22020701	FINANCIAL CONSULTING		450,000
22020702	INFORMATION TECHNOLOGY CONSULTING		368,500
220208	**FUEL & LUBRICANTS - GENERAL**		**1,311,150**
22020801	MOTOR VEHICLE FUEL COST		925,000
22020803	PLANT / GENERATOR FUEL COST		386,150
220209	**FINANCIAL CHARGES - GENERAL**		**50,600**
22020901	BANK CHARGES (OTHER THAN INTEREST)		50,600

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CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		4,463,160
22021001	REFRESHMENT & MEALS		603,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,110,800
22021003	PUBLICITY & ADVERTISEMENTS		260,780
22021006	POSTAGES & COURIER SERVICES		236,890
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		568,470
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,683,220
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		35,186,345
	TOTAL RECURRENT		35,186,345
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		35,186,345
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		104,705,568
21	PERSONNEL COST		65,771,366
2101	SALARY		57,192,492
210101	SALARIES AND WAGES		57,192,492
21010101	SALARY		57,192,492
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		8,578,874
210202	SOCIAL CONTRIBUTIONS		8,578,874
21020201	NHIS		2,859,625
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,719,249
22	OTHER RECURRENT COSTS		24,009,830
2202	OVERHEAD COST		24,009,830
220201	TRAVEL& TRANSPORT - GENERAL		8,434,400
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,434,400
220202	UTILITIES - GENERAL		4,261,637
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	MATERIALS & SUPPLIES - GENERAL		1,866,432
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
22020303	NEWSPAPERS		300,000
220204	MAINTENANCE SERVICES - GENERAL		6,102,994
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	OTHER SERVICES - GENERAL		2,144,367
22020601	SECURITY CHARGES		1,417,522
22020606	CLEANING AND FUMIGATION SERVICES		726,845
220210	MISCELLANEOUS		1,200,000
22021007	WELFARE PACKAGES		1,200,000
23	CAPITAL EXPENDITURE		14,924,372
2303	REHABILITATION / REPAIRS		14,924,372
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		14,924,372
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		14,924,372
	TOTAL PERSONNEL		65,771,366
	TOTAL OVERHEAD		24,009,830
	TOTAL RECURRENT		89,781,196
	TOTAL CAPITAL		14,924,372
	TOTAL ALLOCATION		104,705,568
0125005002	FEDERAL TRAINING CENTRE,ENUGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23113752	REHABILITATION OF ADMIN BLOCK	ONGOING	7,424,372
ERGP23113753	Rehabilation of 1 No Block of classroom	ONGOING	7,500,000
0125005003	FEDERAL TRAINING CENTRE,ILORIN		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		114,095,798
21	PERSONNEL COST		75,095,331
2101	SALARY		65,300,288
210101	SALARIES AND WAGES		65,300,288
21010101	SALARY		65,300,288
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		9,795,043
210202	SOCIAL CONTRIBUTIONS		9,795,043
21020201	NHIS		3,265,014

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,530,029
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,737,364**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,737,364
220202	**UTILITIES - GENERAL**		**3,908,198**
22020201	ELECTRICITY CHARGES		2,480,318
22020202	TELEPHONE CHARGES		772,887
22020205	WATER RATES		309,385
22020206	SEWERAGE CHARGES		345,608
220203	**MATERIALS & SUPPLIES - GENERAL**		**945,478**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		945,478
220204	**MAINTENANCE SERVICES - GENERAL**		**4,928,075**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		842,703
22020402	MAINTENANCE OF OFFICE FURNITURE		658,475
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		987,157
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		842,703
22020405	MAINTENANCE OF PLANTS/GENERATORS		674,051
22020406	OTHER MAINTENANCE SERVICES		922,986
220206	**OTHER SERVICES - GENERAL**		**3,211,039**
22020601	SECURITY CHARGES		842,911
22020603	OFFICE RENT		1,989,711
22020606	CLEANING AND FUMIGATION SERVICES		378,417
220210	**MISCELLANEOUS**		**2,279,676**
22021007	WELFARE PACKAGES		1,950,617
22021009	SPORTING ACTIVITIES		329,059
23	**CAPITAL EXPENDITURE**		**14,990,637**
2302	**CONSTRUCTION / PROVISION**		**14,990,637**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**14,990,637**
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		14,990,637
	TOTAL PERSONNEL		**75,095,331**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**99,105,161**
	TOTAL CAPITAL		**14,990,637**
	TOTAL ALLOCATION		**114,095,798**
0125005003	**FEDERAL TRAINING CENTRE,ILORIN**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23139863	CONSTRUCTION OF SCHOOL LIBRARY	ONGOING	14,990,637
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**129,924,083**
21	**PERSONNEL COST**		**83,957,324**
2101	**SALARY**		**73,006,369**
210101	**SALARIES AND WAGES**		**73,006,369**
21010101	SALARY		73,006,369
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**10,950,955**
210202	**SOCIAL CONTRIBUTIONS**		**10,950,955**
21020201	NHIS		3,650,318
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		7,300,637
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**9,734,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,734,400
220202	**UTILITIES - GENERAL**		**4,730,770**
22020201	ELECTRICITY CHARGES		1,853,422
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		1,374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,566,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,566,432
220204	**MAINTENANCE SERVICES - GENERAL**		**6,102,994**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,193,988
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,258,765
220206	**OTHER SERVICES - GENERAL**		**1,477,234**
22020601	SECURITY CHARGES		1,019,522
22020606	CLEANING AND FUMIGATION SERVICES		457,712

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CODE	**LINE ITEM**		**AMOUNT**
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**21,956,929**
2301	**FIXED ASSETS PURCHASED**		**21,956,929**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**21,956,929**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		21,956,929
	TOTAL PERSONNEL		**83,957,324**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**107,967,154**
	TOTAL CAPITAL		**21,956,929**
	TOTAL ALLOCATION		**129,924,083**
0125005004	**FEDERAL TRAINING CENTRE,KADUNA**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23158434	PURCHASE OF FURNITURE	ONGOING	21,956,929
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**164,054,149**
21	**PERSONNEL COST**		**107,920,965**
2101	**SALARY**		**93,844,317**
210101	**SALARIES AND WAGES**		**93,844,317**
21010101	SALARY		93,844,317
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**14,076,648**
210202	**SOCIAL CONTRIBUTIONS**		**14,076,648**
21020201	NHIS		4,692,216
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		9,384,432
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,628,912**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,628,912
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,022,313**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
22020302	BOOKS		285,091
22020303	NEWSPAPERS		60,000
22020304	MAGAZINES & PERIODICALS		100,000
22020307	DRUGS & MEDICAL SUPPLIES		133,343
220204	**MAINTENANCE SERVICES - GENERAL**		**5,873,607**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,106,992
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**1,019,522**
22020601	SECURITY CHARGES		1,019,522
220210	**MISCELLANEOUS**		**2,954,129**
22021007	WELFARE PACKAGES		2,556,129
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**32,123,354**
2303	**REHABILITATION / REPAIRS**		**32,123,354**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**32,123,354**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		32,123,354
	TOTAL PERSONNEL		**107,920,965**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**131,930,795**
	TOTAL CAPITAL		**32,123,354**
	TOTAL ALLOCATION		**164,054,149**
0125005005	**FEDERAL TRAINING CENTRE,LAGOS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27125669	REHABILITATION REPAIRS OF OFFICE BUILDINGS	ONGOING	32,123,354
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**91,257,245**
21	**PERSONNEL COST**		**52,790,486**
2101	**SALARY**		**46,924,876**
210101	**SALARIES AND WAGES**		**46,924,876**

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CODE	**LINE ITEM**		**AMOUNT**
21010101	SALARY		46,924,876
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**5,865,610**
210202	**SOCIAL CONTRIBUTIONS**		**5,865,610**
21020201	NHIS		2,346,244
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,519,366
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**8,734,400**
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,734,400
220202	**UTILITIES - GENERAL**		**3,742,528**
22020201	ELECTRICITY CHARGES		1,800,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		150,290
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**2,066,432**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,066,432
220204	**MAINTENANCE SERVICES - GENERAL**		**6,591,236**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,256,495
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,500,202
220206	**OTHER SERVICES - GENERAL**		**2,477,234**
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,000,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**14,456,929**
2301	**FIXED ASSETS PURCHASED**		**8,956,929**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**8,956,929**
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		8,956,929
2303	**REHABILITATION / REPAIRS**		**5,500,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**5,500,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		5,500,000
	TOTAL PERSONNEL		**52,790,486**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**76,800,316**
	TOTAL CAPITAL		**14,456,929**
	TOTAL ALLOCATION		**91,257,245**
0125005006	**FEDERAL TRAINING CENTRE,MAIDUGURI**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23195443	PURCHASE OF TEACHING EQUIPMENT	NEW	1,956,929
ERGP23195444	RENOVATION OF ADMINISTRATIVE BLOCK	NEW	5,500,000
ERGP23195447	TEACHING AID	NEW	7,000,000
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**102,536,475**
21	**PERSONNEL COST**		**60,545,521**
2101	**SALARY**		**52,648,279**
210101	**SALARIES AND WAGES**		**52,648,279**
21010101	SALARY		52,648,279
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**7,897,242**
210202	**SOCIAL CONTRIBUTIONS**		**7,897,242**
21020201	NHIS		2,632,414
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		5,264,828
22	**OTHER RECURRENT COSTS**		**24,009,830**
2202	**OVERHEAD COST**		**24,009,830**
220201	**TRAVEL& TRANSPORT - GENERAL**		**10,762,755**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		3,447,567
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		7,315,188
220202	**UTILITIES - GENERAL**		**3,511,347**
22020201	ELECTRICITY CHARGES		1,384,289
22020202	TELEPHONE CHARGES		934,820
22020203	INTERNET ACCESS CHARGES		400,000
22020205	WATER RATES		374,213
22020206	SEWERAGE CHARGES		418,025
220203	**MATERIALS & SUPPLIES - GENERAL**		**1,443,879**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,443,879
220204	**MAINTENANCE SERVICES - GENERAL**		**4,766,615**

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CODE	**LINE ITEM**		**AMOUNT**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,019,265
22020402	MAINTENANCE OF OFFICE FURNITURE		796,437
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,019,265
22020405	MAINTENANCE OF PLANTS/GENERATORS		815,274
22020406	OTHER MAINTENANCE SERVICES		1,116,374
220206	**OTHER SERVICES - GENERAL**		**3,127,234**
22020601	SECURITY CHARGES		1,019,522
22020603	OFFICE RENT		1,650,000
22020606	CLEANING AND FUMIGATION SERVICES		457,712
220210	**MISCELLANEOUS**		**398,000**
22021009	SPORTING ACTIVITIES		398,000
23	**CAPITAL EXPENDITURE**		**17,981,124**
2302	**CONSTRUCTION / PROVISION**		**17,981,124**
230201	**CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL**		**17,981,124**
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		17,981,124
	TOTAL PERSONNEL		**60,545,521**
	TOTAL OVERHEAD		**24,009,830**
	TOTAL RECURRENT		**84,555,351**
	TOTAL CAPITAL		**17,981,124**
	TOTAL ALLOCATION		**102,536,475**
0125005007	**FEDERAL TRAINING CENTRE,CALABAR**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP27113646	PERIMETER FENCING OF 30.7 HECTARES OF LAND WITH GATE HOUSE AT THE PERMANENT SITE IN AKAMKPA	ONGOING	17,981,124
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**1,030,737,291**
21	**PERSONNEL COST**		**311,059,603**
2101	**SALARY**		**271,931,010**
210101	**SALARIES AND WAGES**		**271,931,010**
21010101	SALARY		271,931,010
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**39,128,593**
210202	**SOCIAL CONTRIBUTIONS**		**39,128,593**
21020201	NHIS		13,042,864
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,085,729
22	**OTHER RECURRENT COSTS**		**336,864,061**
2202	**OVERHEAD COST**		**336,864,061**
220201	**TRAVEL& TRANSPORT - GENERAL**		**56,216,000**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,475,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		25,741,000
220202	**UTILITIES - GENERAL**		**34,800,000**
22020201	ELECTRICITY CHARGES		25,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020206	SEWERAGE CHARGES		5,800,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**30,590,750**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		25,504,750
22020303	NEWSPAPERS		400,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,450,000
22020307	DRUGS & MEDICAL SUPPLIES		2,106,000
22020309	UNIFORMS & OTHER CLOTHING		130,000
220204	**MAINTENANCE SERVICES - GENERAL**		**91,070,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,420,000
22020402	MAINTENANCE OF OFFICE FURNITURE		15,615,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		30,550,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		28,325,000
22020406	OTHER MAINTENANCE SERVICES		11,160,000
220206	**OTHER SERVICES - GENERAL**		**45,125,000**
22020601	SECURITY CHARGES		29,000,000
22020606	CLEANING AND FUMIGATION SERVICES		16,125,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**9,500,000**
22020702	INFORMATION TECHNOLOGY CONSULTING		8,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**5,730,000**
22020801	MOTOR VEHICLE FUEL COST		3,730,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**5,490,000**
22020902	INSURANCE PREMIUM		5,490,000
220210	**MISCELLANEOUS**		**58,342,311**
22021001	REFRESHMENT & MEALS		13,540,000
22021002	HONORARIUM & SITTING ALLOWANCE		10,200,000

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CODE	**LINE ITEM**		**AMOUNT**
22021003	PUBLICITY & ADVERTISEMENTS		1,330,000
22021004	MEDICAL EXPENSES		3,500,000
22021006	POSTAGES & COURIER SERVICES		1,240,000
22021007	WELFARE PACKAGES		20,532,311
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		5,000,000
22021016	SERVICOM		3,000,000
23	**CAPITAL EXPENDITURE**		**382,813,627**
2301	**FIXED ASSETS PURCHASED**		**292,813,627**
230101	**PURCHASE OF FIXED ASSETS - GENERAL**		**292,813,627**
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		75,000,000
23010113	PURCHASE OF COMPUTERS		77,813,627
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		60,000,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		80,000,000
2303	**REHABILITATION / REPAIRS**		**90,000,000**
230301	**REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL**		**90,000,000**
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		90,000,000
	TOTAL PERSONNEL		**311,059,603**
	TOTAL OVERHEAD		**336,864,061**
	TOTAL RECURRENT		**647,923,664**
	TOTAL CAPITAL		**382,813,627**
	TOTAL ALLOCATION		**1,030,737,291**
0125006001	**PUBLIC SERVICE INSTITUTE OF NIGERIA.**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP23191256	RENOVATION AND REMODELLING OF ROOFING AND CIVIL WORKS IN ENTERPRENUESHIP AND PATNERSHIP BUILDINGS	NEW	90,000,000
ERGP23191322	PROVISION OF FURNITURE IN THE CLASSROOMS, EXECUTIVE CLASS AND OTHER FACILITIES	NEW	75,000,000
ERGP26191151	PURCHASE OF FURNITURES, SPORT GADGETS AND ACCESSORIES	NEW	80,000,000
ERGP29191308	LAN CABLING & EQUIPPING NEW CBT CENTER WITH ADDITIONAL COMPUTERS AND ACCESSORIES	NEW	77,813,627
ERGP29191333	TEACHING/LEARNING AID AND OFFICE EQUIPMENT	NEW	60,000,000
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**LINE ITEM**		**AMOUNT**
2	**EXPENDITURE**		**449,204,264**
21	**PERSONNEL COST**		**77,706,109**
2101	**SALARY**		**67,811,263**
210101	**SALARIES AND WAGES**		**67,811,263**
21010101	SALARY		67,811,263
2102	**ALLOWANCES AND SOCIAL CONTRIBUTION**		**9,894,846**
210202	**SOCIAL CONTRIBUTIONS**		**9,894,846**
21020201	NHIS		3,390,563
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		6,504,283
22	**OTHER RECURRENT COSTS**		**265,782,942**
2202	**OVERHEAD COST**		**265,782,942**
220201	**TRAVEL& TRANSPORT - GENERAL**		**80,999,949**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,999,949
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		5,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,000,000
220202	**UTILITIES - GENERAL**		**7,420,051**
22020201	ELECTRICITY CHARGES		1,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		4,220,051
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		500,000
220203	**MATERIALS & SUPPLIES - GENERAL**		**31,400,000**
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,000,000
22020302	BOOKS		200,000
22020303	NEWSPAPERS		1,000,000
22020304	MAGAZINES & PERIODICALS		200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		3,000,000
220204	**MAINTENANCE SERVICES - GENERAL**		**10,800,000**
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		800,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,000,000
22020406	OTHER MAINTENANCE SERVICES		3,000,000
220205	**TRAINING - GENERAL**		**29,500,000**

0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS		2023 APPROPRIATION ACT
CODE	**LINE ITEM**		**AMOUNT**
22020501	LOCAL TRAINING		25,000,000
22020502	INTERNATIONAL TRAINING		4,500,000
220206	**OTHER SERVICES - GENERAL**		**11,000,000**
22020601	SECURITY CHARGES		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		8,000,000
220207	**CONSULTING & PROFESSIONAL SERVICES - GENERAL**		**7,500,000**
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		1,500,000
220208	**FUEL & LUBRICANTS - GENERAL**		**9,000,000**
22020801	MOTOR VEHICLE FUEL COST		4,000,000
22020803	PLANT / GENERATOR FUEL COST		5,000,000
220209	**FINANCIAL CHARGES - GENERAL**		**700,000**
22020901	BANK CHARGES (OTHER THAN INTEREST)		200,000
22020902	INSURANCE PREMIUM		500,000
220210	**MISCELLANEOUS**		**77,462,942**
22021001	REFRESHMENT & MEALS		19,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,000,000
22021003	PUBLICITY & ADVERTISEMENTS		6,000,000
22021006	POSTAGES & COURIER SERVICES		1,462,942
22021007	WELFARE PACKAGES		36,000,000
22021009	SPORTING ACTIVITIES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		3,000,000
23	**CAPITAL EXPENDITURE**		**105,715,213**
2305	**OTHER CAPITAL PROJECTS**		**105,715,213**
230501	**ACQUISITION OF NON TANGIBLE ASSETS**		**105,715,213**
23050101	RESEARCH AND DEVELOPMENT		82,190,000
23050103	MONITORING AND EVALUATION		23,525,213
	TOTAL PERSONNEL		**77,706,109**
	TOTAL OVERHEAD		**265,782,942**
	TOTAL RECURRENT		**343,489,051**
	TOTAL CAPITAL		**105,715,213**
	TOTAL ALLOCATION		**449,204,264**
0125008001	**BUREAU OF PUBLIC SERVICE REFORMS**		
CODE	**PROJECT NAME**	**TYPE**	**AMOUNT**
ERGP16158314	IMPACT ASSESSMENT OF GOVERNMENT REFORMS ACROSS MDAS	ONGOING	18,000,000
ERGP16170386	PRODUCTION OF M&E FRAMEWORK, DATA GATHERING AND REPORTING	ONGOING	5,525,213
ERGP30110423	Perception survey on implementation of Public Service Reform	ONGOING	20,000,000
ERGP30110441	PROMOTION OF OPEN GOVERNMENT PARTNERSHIP AND EFFECTIVE IMPLEMENTATION OF NATIONAL ANTI-CORRUPTION STRATEGY	ONGOING	7,190,000
ERGP30110444	IDENTIFICATION OF EFFECTIVE IMPLEMENTATION OF REFORM MODALITIES	ONGOING	12,000,000
ERGP30158226	INSTITUTIONAL ASSESSMENT AND CAPACITY BUILDING PROGRAMMES FOR MDAS ON REFORM IMPROVEMENT AND CHANGE	ONGOING	34,000,000
ERGP30170366	PROMOTION OF FREEDOM OF INFORMATION (FOI) AMONG STATE AND NON STATE ACTORS	ONGOING	9,000,000