



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157	NATIONAL SECURITY ADVISER	127,578,733,206	45,027,965,357	70,331,453,273	242,938,151,836
			127,578,733,206	45,027,965,357	70,331,453,273	242,938,151,836
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				127,578,733,206
2.	022	MAIN ENVELOP - OVERHEAD				45,027,965,357
3.	031	CAPITAL DEVELOPMENT FUND MAIN				70,331,453,273
						242,938,151,836
NATIONAL SECURITY ADVISER						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0157001001	NATIONAL SECURITY ADVISER	9,729,685,965	20,451,285,989	43,747,122,506	73,928,094,460
2.	0157002001	DIRECTORATE OF STATE SECURITY SERVICE	58,768,291,489	3,800,987,405	12,207,542,023	74,776,820,917
3.	0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES	500,575,698	1,845,623,836	3,673,630,110	6,019,829,644
4.	0157003001	NATIONAL INTELLIGENCE AGENCY	55,159,342,284	3,563,710,640	5,831,683,334	64,554,736,258
5.	0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	438,571,562	9,190,821,475	3,442,615,300	13,072,008,337
6.	0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS	1,985,113,916	4,710,383,499	1,000,000,000	7,695,497,415
7.	0157006001	NATIONAL COUNTER TERRORISM CENTRE	997,152,292	1,465,152,513	428,860,000	2,891,164,805
			127,578,733,206	45,027,965,357	70,331,453,273	242,938,151,836



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		73,928,094,460
21	PERSONNEL COST		9,729,685,965
2101	SALARY		2,476,498,386
210101	SALARIES AND WAGES		2,476,498,386
21010101	SALARY		2,476,498,386
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,253,187,579
210201	ALLOWANCES		7,238,880,000
21020101	NON REGULAR ALLOWANCES		7,238,880,000
210202	SOCIAL CONTRIBUTIONS		14,307,579
21020201	NHIS		14,307,579
22	OTHER RECURRENT COSTS		20,451,285,989
2202	OVERHEAD COST		20,451,285,989
220201	TRAVEL & TRANSPORT - GENERAL		170,002,300
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		10,002,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		60,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		100,000,000
220202	UTILITIES - GENERAL		248,866,095
22020201	ELECTRICITY CHARGES		229,951,520
22020202	TELEPHONE CHARGES		1,663,871
22020203	INTERNET ACCESS CHARGES		3,119,851
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000
22020205	WATER RATES		8,036,998
22020206	SEWERAGE CHARGES		5,093,855
220203	MATERIALS & SUPPLIES - GENERAL		85,993,572
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,195,600
22020302	BOOKS		4,409,450
22020303	NEWSPAPERS		3,801,840
22020304	MAGAZINES & PERIODICALS		2,093,466
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,249,600
22020306	PRINTING OF SECURITY DOCUMENTS		12,708,058
22020307	DRUGS & MEDICAL SUPPLIES		24,664,015
22020309	UNIFORMS & OTHER CLOTHING		3,716,909
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,496,234
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		10,658,400
220204	MAINTENANCE SERVICES - GENERAL		396,486,406
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		53,969,695
22020402	MAINTENANCE OF OFFICE FURNITURE		10,228,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		229,477,301
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		37,176,850
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,228,430
22020406	OTHER MAINTENANCE SERVICES		55,405,700
220205	TRAINING - GENERAL		408,109,234
22020501	LOCAL TRAINING		251,023,246
22020502	INTERNATIONAL TRAINING		157,085,988
220206	OTHER SERVICES - GENERAL		9,876,025,394
22020601	SECURITY CHARGES		4,135,905,608
22020603	OFFICE RENT		105,000,000
22020604	RESIDENTIAL RENT		182,900,090
22020605	SECURITY OPERATIONS (OVERHEAD)		5,400,000,000
22020606	CLEANING AND FUMIGATION SERVICES		52,219,696
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,809,245
22020701	FINANCIAL CONSULTING		3,200,000
22020703	LEGAL SERVICES		4,609,245
220208	FUEL & LUBRICANTS - GENERAL		121,974,780
22020801	MOTOR VEHICLE FUEL COST		36,102,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		12,940,600
22020803	PLANT / GENERATOR FUEL COST		72,932,000
220209	FINANCIAL CHARGES - GENERAL		57,746,615
22020901	BANK CHARGES (OTHER THAN INTEREST)		57,746,615
220210	MISCELLANEOUS		9,078,272,348
22021001	REFRESHMENT & MEALS		3,022,300
22021002	HONORARIUM & SITTING ALLOWANCE		8,494,958
22021003	PUBLICITY & ADVERTISEMENTS		19,723,035
22021004	MEDICAL EXPENSES		8,388,275
22021006	POSTAGES & COURIER SERVICES		12,030,506



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021007	WELFARE PACKAGES		41,250,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		8,975,563,174
22021009	SPORTING ACTIVITIES		9,800,100
23	CAPITAL EXPENDITURE		43,747,122,506
2302	CONSTRUCTION / PROVISION		43,747,122,506
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		43,747,122,506
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		43,747,122,506
	TOTAL PERSONNEL		9,729,685,965
	TOTAL OVERHEAD		20,451,285,989
	TOTAL RECURRENT		30,180,971,954
	TOTAL CAPITAL		43,747,122,506
	TOTAL ALLOCATION		73,928,094,460
0157001001	NATIONAL SECURITY ADVISER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14171178	NCCSALW PROJECT	ONGOING	7,747,122,506
ERGP202310002	PROCUREMENT OF ARMS, AMMUNITION AND EQUIPMENT FOR GUARDS BRIGADE, NIGERIAN ARMY		36,000,000,000
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,776,820,917
21	PERSONNEL COST		58,768,291,489
2101	SALARY		41,627,238,419
210101	SALARIES AND WAGES		41,627,238,419
21010101	SALARY		41,627,238,419
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		17,141,053,070
210201	ALLOWANCES		15,060,244,835
21020101	NON REGULAR ALLOWANCES		15,060,244,835
210202	SOCIAL CONTRIBUTIONS		2,080,808,235
21020201	NHIS		2,080,808,235
22	OTHER RECURRENT COSTS		3,800,987,405
2202	OVERHEAD COST		3,800,987,405
220201	TRAVEL & TRANSPORT - GENERAL		74,754,525
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		15,421,649
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,984,262
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		49,348,614
220202	UTILITIES - GENERAL		197,050,155
22020201	ELECTRICITY CHARGES		178,492,118
22020203	INTERNET ACCESS CHARGES		4,942,116
22020205	WATER RATES		6,116,421
22020206	SEWERAGE CHARGES		7,499,500
220203	MATERIALS & SUPPLIES - GENERAL		63,725,624
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,916,785
22020306	PRINTING OF SECURITY DOCUMENTS		1,697,355
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		35,111,484
220204	MAINTENANCE SERVICES - GENERAL		226,015,327
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		33,578,418
22020402	MAINTENANCE OF OFFICE FURNITURE		41,411,642
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		70,982,417
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		49,160,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		20,416,700
22020406	OTHER MAINTENANCE SERVICES		10,466,150
220205	TRAINING - GENERAL		875,996,221
22020501	LOCAL TRAINING		718,496,221
22020502	INTERNATIONAL TRAINING		157,500,000
220206	OTHER SERVICES - GENERAL		2,033,968,734
22020603	OFFICE RENT		33,968,734
22020605	SECURITY OPERATIONS (OVERHEAD)		2,000,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		5,500,000
22020703	LEGAL SERVICES		5,500,000
220208	FUEL & LUBRICANTS - GENERAL		241,574,819
22020801	MOTOR VEHICLE FUEL COST		126,250,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		21,266,418
22020803	PLANT / GENERATOR FUEL COST		94,058,401
220209	FINANCIAL CHARGES - GENERAL		46,152,000
22020902	INSURANCE PREMIUM		46,152,000



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		36,250,000
22021004	MEDICAL EXPENSES		36,250,000
23	CAPITAL EXPENDITURE		12,207,542,023
2301	FIXED ASSETS PURCHASED		5,182,193,624
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,182,193,624
23010128	PURCHASE OF SECURITY EQUIPMENT		5,182,193,624
2302	CONSTRUCTION / PROVISION		1,082,368,399
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,082,368,399
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		1,082,368,399
2303	REHABILITATION / REPAIRS		1,300,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,300,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		1,300,000,000
2305	OTHER CAPITAL PROJECTS		4,642,980,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		4,642,980,000
23050101	RESEARCH AND DEVELOPMENT		4,642,980,000
	TOTAL PERSONNEL		58,768,291,489
	TOTAL OVERHEAD		3,800,987,405
	TOTAL RECURRENT		62,569,278,894
	TOTAL CAPITAL		12,207,542,023
	TOTAL ALLOCATION		74,776,820,917
0157002001	DIRECTORATE OF STATE SECURITY SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106787	BODY ARMOUR- BULLETPROOF VEST AND HELMETS WITH NIGHT VISION GOGGLES	ONGOING	248,813,639
ERGP14106792	TACTICAL COUNTER TERRORISM EQUIPMENT	ONGOING	210,651,915
ERGP14106796	TAVOR ARMS CTAR -5.56 X 4mm	ONGOING	152,022,895
ERGP14106812	SAFE CITY PROJECT (PHASE II)	ONGOING	301,137,328
ERGP14106816	NEGEO SF 5.56 X 45mm	ONGOING	164,475,071
ERGP14106820	JERICO F .9 x 19mm	ONGOING	259,038,709
ERGP14124341	PROCUREMENT OF VEHICLE DIRECTION FINDERS FOR THE SERVICE	ONGOING	111,766,960
ERGP14124346	PURCHASE OF CYBER SECURITY EQUIPMENT FOR THE SERVICE	ONGOING	197,502,114
ERGP14148869	SECURITY EDUCATION AND PUBLIC ENGAGEMENT NATIONWIDE	ONGOING	301,354,210
ERGP14149125	PROCUREMENT OF ADDITIONAL ACE-32 7.62 X 39mm	ONGOING	190,258,513
ERGP14150077	EXPANSION OF LAWFUL INTERCEPTION CENTRES TO HIGH-THREAT ZONES INCLUDING ANNUAL MAINTENANCE CHARGE	ONGOING	492,445,863
ERGP14150080	PROCUREMENT OF SURVEILLANCE EQUIPMENT - MG-EYES	ONGOING	153,113,314
ERGP14150081	PROCUREMENT OF MG-GUARD	ONGOING	94,827,060
ERGP14150082	PROCUREMENT OF CRISIS MANAGEMENT SOFTWARE SOLUTION	ONGOING	385,265,807
ERGP14150083	UPGRADE OF COMMUNICATION EQUIPMENT	ONGOING	113,113,947
ERGP14167419	UPGRADE OF INFRASTRUCTURE IN SIX (6) TRAINING INSTITUTIONS/STATE COMMAND HEADQUARTERS INCLUDING ABUJA	ONGOING	251,720,512
ERGP14167421	PROVISION FOR SUBSCRIPTION AND ANNUAL MAINTENANCE FEE FOR LI SYSTEM	ONGOING	596,406,279
ERGP14195348	SAFE SCHOOL INTERVENTION	NEW	2,642,980,000
ERGP14195483	RENOVATION AND FURNISHING OF STATE COMMAND OFFICES	NEW	1,300,000,000
ERGP14195484	PURCHASE OF OPERATIONAL VEHICLES	NEW	1,210,000,000
ERGP27106802	CONSTRUCTION OF COMMAND HEADQUARTERS IN THREE (3) STATES	ONGOING	89,150,289
ERGP27150071	CONSTRUCTION OF 24 NOS LGA OFFICES ACROSS SIX (6) GEOPOLITICAL ZONES	ONGOING	241,497,598
ERGP202302164	INSTALLATION OF INTERGRATED CRISIS MANAGEMENT SURVEILLANCE SYSTEM,	ONGOING	1,000,000,000
ERGP202302970	CONSTRUCTION AND FURNISHING OF DELTA STATE COMMAND HOUSE, ASSISTANT DIRECTORS VETTING QUARTER AND COMPLETION OF ANIOCHA SOUTH/OSHIMILI NORTH DSS LOCAL GOVERNMENT AREA OFFICES	NEW	500,000,000
ERGP202303591	INSTALLATION OF SECURITY LIGHT WITHIN DSS QUARTERS, SCHOOLS AND COMMAND OFFICES	NEW	1,000,000,000
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,019,829,644
21	PERSONNEL COST		500,575,698
2101	SALARY		429,867,427
210101	SALARIES AND WAGES		429,867,427
21010101	SALARY		429,867,427
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		70,708,271
210201	ALLOWANCES		7,889,216



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
21020111	REGULAR ALLOWANCES		7,889,216
210202	SOCIAL CONTRIBUTIONS		62,819,055
21020201	NHIS		20,939,685
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		41,879,370
22	OTHER RECURRENT COSTS		1,845,623,836
2202	OVERHEAD COST		1,845,623,836
220201	TRAVEL & TRANSPORT - GENERAL		897,652,910
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		93,556,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		23,685,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		247,740,770
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		532,670,340
220202	UTILITIES - GENERAL		83,829,000
22020201	ELECTRICITY CHARGES		70,850,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020205	WATER RATES		4,800,000
22020206	SEWERAGE CHARGES		4,179,000
220203	MATERIALS & SUPPLIES - GENERAL		65,100,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		9,800,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		55,300,000
220204	MAINTENANCE SERVICES - GENERAL		83,986,026
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,760,000
22020402	MAINTENANCE OF OFFICE FURNITURE		8,560,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		46,256,026
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,230,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,180,000
220205	TRAINING - GENERAL		373,110,000
22020501	LOCAL TRAINING		360,550,000
22020502	INTERNATIONAL TRAINING		12,560,000
220208	FUEL & LUBRICANTS - GENERAL		184,340,000
22020801	MOTOR VEHICLE FUEL COST		142,640,000
22020803	PLANT / GENERATOR FUEL COST		41,700,000
220209	FINANCIAL CHARGES - GENERAL		2,890,000
22020902	INSURANCE PREMIUM		2,890,000
220210	MISCELLANEOUS		154,715,900
22021001	REFRESHMENT & MEALS		8,800,000
22021002	HONORARIUM & SITTING ALLOWANCE		60,500,000
22021003	PUBLICITY & ADVERTISEMENTS		5,780,900
22021004	MEDICAL EXPENSES		66,580,000
22021007	WELFARE PACKAGES		10,555,000
22021009	SPORTING ACTIVITIES		2,500,000
23	CAPITAL EXPENDITURE		3,673,630,110
2301	FIXED ASSETS PURCHASED		15,630,110
230101	PURCHASE OF FIXED ASSETS - GENERAL		15,630,110
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		15,630,110
2302	CONSTRUCTION / PROVISION		726,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		726,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		475,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		221,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS		30,000,000
2303	REHABILITATION / REPAIRS		2,222,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		2,222,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		102,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		2,120,000,000
2305	OTHER CAPITAL PROJECTS		710,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		710,000,000
23050101	RESEARCH AND DEVELOPMENT		710,000,000
	TOTAL PERSONNEL		500,575,698
	TOTAL OVERHEAD		1,845,623,836
	TOTAL RECURRENT		2,346,199,534
	TOTAL CAPITAL		3,673,630,110
	TOTAL ALLOCATION		6,019,829,644
0157002002	NATIONAL INSTITUTE FOR SECURITY STUDIES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12172105	LAND CLEARING AND ROAD CONSTRUCTION AT PERMANENT SITE	ONGOING	35,000,000
ERGP14139375	CONSTRUCTION AND FURNISHING OF LIBRARY COMPLEX AT NISS, ABUJA	ONGOING	10,000,000



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14139398	CONSTRUCTION OF ROAD NETWORKS, DRAINAGES, PARKING LOTS AND ELECTRIFICATION AT NISS, ABUJA (PHASE 1)	ONGOING	30,000,000
ERGP14139444	PURCHASE OF MEDICAL EQUIPMENT	ONGOING	15,630,110
ERGP14139446	RENOVATION OF OFFICE BUILDINGS, HOSTELS, AND OTHERS (PHASE 1)	ONGOING	60,000,000
ERGP14172090	FLORAL WORK	ONGOING	7,000,000
ERGP14195531	Construction/Furnishing of 80 Units of Studio Rooms	NEW	300,000,000
ERGP14195532	Refurbishing of Auditorium	NEW	120,000,000
ERGP27151619	CONSTRUCTION OF ADMINISRATIVE BLOCK PHASE 1	ONGOING	90,000,000
ERGP27151689	CONSTRUCTION OF 10 UNITS OF 4 BED ROOM FLATS SENIOR STAFF QUARTERS(PHASE 1)	ONGOING	120,000,000
ERGP27151694	CONSRUCTION OF 20 UNITS OF 2 BED ROOM FLATS JNR STAFFQUARTERS (PHASE 1)	ONGOING	101,000,000
ERGP27151712	FENCING OF THE INSTITUTE	ONGOING	75,000,000
ERGP202301013	STRATEGIC ENGAGEMENT AND TRAINING FOR SECURITY PERSONNEL FOR A SUCCESSFUL 2023 ELECTION (NATION WIDE)	NEW	710,000,000
ERGP202341013	UPGRADING OF SECURITY STUDIES INSTITUTIONS IN SEVEN LOCATIONS		2,000,000,000
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		64,554,736,258
21	PERSONNEL COST		55,159,342,284
2101	SALARY		47,502,279,749
210101	SALARIES AND WAGES		47,502,279,749
21010101	SALARY		47,502,279,749
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		7,657,062,535
210201	ALLOWANCES		6,180,053,700
21020101	NON REGULAR ALLOWANCES		6,180,053,700
210202	SOCIAL CONTRIBUTIONS		1,477,008,835
21020201	NHIS		1,477,008,835
22	OTHER RECURRENT COSTS		3,563,710,640
2202	OVERHEAD COST		3,430,036,962
220201	TRAVEL& TRANSPORT - GENERAL		1,225,546,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		33,888,449
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		51,163,554
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		107,324,927
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		982,116,254
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		51,052,893
220202	UTILITIES - GENERAL		274,712,091
22020201	ELECTRICITY CHARGES		122,983,700
22020202	TELEPHONE CHARGES		43,251,622
22020203	INTERNET ACCESS CHARGES		42,329,347
22020204	SATELLITE BROADCASTING ACCESS CHARGES		35,461,627
22020205	WATER RATES		14,066,736
22020206	SEWERAGE CHARGES		16,619,059
220203	MATERIALS & SUPPLIES - GENERAL		216,739,889
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,165,402
22020302	BOOKS		22,901,629
22020303	NEWSPAPERS		6,680,871
22020304	MAGAZINES & PERIODICALS		7,445,028
22020305	PRINTING OF NON SECURITY DOCUMENTS		9,396,790
22020306	PRINTING OF SECURITY DOCUMENTS		55,716,786
22020307	DRUGS & MEDICAL SUPPLIES		51,106,557
22020309	UNIFORMS & OTHER CLOTHING		17,348,091
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		30,978,735
220204	MAINTENANCE SERVICES - GENERAL		518,370,525
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		46,453,048
22020402	MAINTENANCE OF OFFICE FURNITURE		90,841,610
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		145,312,630
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		38,606,587
22020405	MAINTENANCE OF PLANTS/GENERATORS		117,796,474
22020406	OTHER MAINTENANCE SERVICES		79,360,176
220205	TRAINING - GENERAL		79,825,539
22020501	LOCAL TRAINING		33,372,763
22020502	INTERNATIONAL TRAINING		46,452,776
220206	OTHER SERVICES - GENERAL		233,731,151



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020601	SECURITY CHARGES		37,794,056
22020605	SECURITY OPERATIONS (OVERHEAD)		179,208,578
22020606	CLEANING AND FUMIGATION SERVICES		16,728,517
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		145,447,879
22020702	INFORMATION TECHNOLOGY CONSULTING		37,006,452
22020703	LEGAL SERVICES		33,824,815
22020704	ENGINEERING SERVICES		16,100,841
22020705	ARCHITECTURAL SERVICES		26,040,594
22020706	SURVEYING SERVICES		24,225,315
22020708	MEDICAL CONSULTING		8,249,862
220208	FUEL & LUBRICANTS - GENERAL		86,964,024
22020801	MOTOR VEHICLE FUEL COST		33,373,083
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		7,198,980
22020803	PLANT / GENERATOR FUEL COST		46,391,961
220209	FINANCIAL CHARGES - GENERAL		392,436,696
22020901	BANK CHARGES (OTHER THAN INTEREST)		15,491,044
22020902	INSURANCE PREMIUM		322,869,912
22020903	LOSS ON FOREIGN EXCHANGE		40,015,076
22020904	OTHER CRF BANK CHARGES		14,060,664
220210	MISCELLANEOUS		256,263,091
22021001	REFRESHMENT & MEALS		17,311,824
22021002	HONORARIUM & SITTING ALLOWANCE		19,690,764
22021003	PUBLICITY & ADVERTISEMENTS		8,054,471
22021004	MEDICAL EXPENSES		30,978,735
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT		43,722,718
22021006	POSTAGES & COURIER SERVICES		11,152,344
22021007	WELFARE PACKAGES		38,493,345
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		24,220,498
22021009	SPORTING ACTIVITIES		15,473,814
22021010	DIRECT TEACHING & LABORATORY COST		16,728,517
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,477,710
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		23,958,351
2203	LOANS AND ADVANCES		10,338,888
220301	STAFF LOANS & ADVANCES		10,338,888
22030106	SPETACLE ADVANCES		10,338,888
2204	GRANTS AND CONTRIBUTIONS		123,334,790
220402	FOREIGN GRANTS AND CONTRIBUTIONS		123,334,790
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS		123,334,790
23	CAPITAL EXPENDITURE		5,831,683,334
2301	FIXED ASSETS PURCHASED		5,128,667,834
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,128,667,834
23010128	PURCHASE OF SECURITY EQUIPMENT		5,128,667,834
2303	REHABILITATION / REPAIRS		703,015,500
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		703,015,500
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		478,036,029
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES		224,979,471
	TOTAL PERSONNEL		55,159,342,284
	TOTAL OVERHEAD		3,563,710,640
	TOTAL RECURRENT		58,723,052,924
	TOTAL CAPITAL		5,831,683,334
	TOTAL ALLOCATION		64,554,736,258
0157003001	NATIONAL INTELLIGENCE AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14106765	PURCHASE/UPGRADE OF SECURITY EQUIPMENT	ONGOING	3,218,467,959
ERGP14106770	UPGRADING OF SECURITY INFRASTRUCTURE	ONGOING	1,032,607,276
ERGP14130566	ONGOING CONSTRUCTION/ UPGRADING OF MEDICAL CENTRE	ONGOING	478,036,029
ERGP14130586	ONGOING EQUIPPING OF COUNTER INSURGENCY UNIT	ONGOING	877,592,599
ERGP14192462	CONSTRUCTION OF GYMNASIUM AND PHYSIOTHERAPY CENTRE	NEW	224,979,471
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		13,072,008,337
21	PERSONNEL COST		438,571,562
2101	SALARY		47,214,061
210101	SALARIES AND WAGES		47,214,061
21010101	SALARY		47,214,061



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		391,357,501
210201	ALLOWANCES		388,996,800
21020101	NON REGULAR ALLOWANCES		388,996,800
210202	SOCIAL CONTRIBUTIONS		2,360,701
21020201	NHIS		2,360,701
22	OTHER RECURRENT COSTS		9,190,821,475
2202	OVERHEAD COST		9,190,821,475
220201	TRAVEL & TRANSPORT - GENERAL		509,306,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		25,056,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		256,250,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		200,000,000
220202	UTILITIES - GENERAL		168,787,194
22020201	ELECTRICITY CHARGES		96,000,000
22020202	TELEPHONE CHARGES		10,514,622
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		15,000,000
22020205	WATER RATES		18,672,572
22020206	SEWERAGE CHARGES		10,600,000
220203	MATERIALS & SUPPLIES - GENERAL		183,513,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,540,000
22020302	BOOKS		3,680,000
22020303	NEWSPAPERS		1,250,000
22020304	MAGAZINES & PERIODICALS		2,643,254
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,343,656
22020306	PRINTING OF SECURITY DOCUMENTS		2,100,000
22020307	DRUGS & MEDICAL SUPPLIES		3,550,000
22020309	UNIFORMS & OTHER CLOTHING		185,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		1,762,021
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		160,460,000
220204	MAINTENANCE SERVICES - GENERAL		1,938,949,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,085,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		100,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		79,727,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		13,452,000
22020406	OTHER MAINTENANCE SERVICES		150,753,000
22020407	MAINTENANCE OF AIRCRAFTS		1,575,432,000
220205	TRAINING - GENERAL		381,230,350
22020501	LOCAL TRAINING		35,500,000
22020502	INTERNATIONAL TRAINING		345,730,350
220206	OTHER SERVICES - GENERAL		265,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		260,000,000
22020606	CLEANING AND FUMIGATION SERVICES		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		3,412,860,000
22020801	MOTOR VEHICLE FUEL COST		60,860,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		30,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
22020804	AIRCRAFT FUEL COST		3,250,000,000
22020806	COOKING GAS/FUEL COST		1,800,000
220209	FINANCIAL CHARGES - GENERAL		2,216,150,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		7,150,000
22020902	INSURANCE PREMIUM		2,180,000,000
22020904	OTHER CRF BANK CHARGES		29,000,000
220210	MISCELLANEOUS		115,025,000
22021002	HONORARIUM & SITTING ALLOWANCE		13,850,000
22021004	MEDICAL EXPENSES		18,500,000
22021006	POSTAGES & COURIER SERVICES		49,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		30,000,000
22021009	SPORTING ACTIVITIES		350,000
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE		3,325,000
23	CAPITAL EXPENDITURE		3,442,615,300
2301	FIXED ASSETS PURCHASED		1,500,472,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,500,472,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		1,400,022,000



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010132	PURCHASE OF DEFENCE EQUIPMENT		100,450,000
2302	CONSTRUCTION / PROVISION		221,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		221,700,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		120,950,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS		100,750,000
2303	REHABILITATION / REPAIRS		1,720,443,300
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		1,720,443,300
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		120,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT		1,600,443,300
	TOTAL PERSONNEL		438,571,562
	TOTAL OVERHEAD		9,190,821,475
	TOTAL RECURRENT		9,629,393,037
	TOTAL CAPITAL		3,442,615,300
	TOTAL ALLOCATION		13,072,008,337
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27192033	CONSTRUCTION AND EQUIPPING OF PRESIDENTIAL KITCHEN AND CREW REST AREA	NEW	40,450,000
ERGP27192037	CONSTRUCTION AND EQUIPPING OF FLEET DEFENCE COORDINATION CENTER	NEW	80,500,000
ERGP27192038	RENOVATION AND EQUIPPING OF PAF LAGOS WAREHOUSE	NEW	120,000,000
ERGP27192040	CONSTRUCTION OF 6 UNITS (4 BED ROOM) SENIOR OFFICERS ACCN AND ROAD NETWORK	NEW	100,750,000
ERGP31192030	OVERHAUL OF GULFSTREAM GV AND CL605 AIRCRAFT ENGINE	NEW	1,600,443,300
ERGP31192032	COMPLIANCE WITH MANDATORY UPGRADES ON PAF AIRCRAFT	NEW	500,022,000
ERGP31192035	PURCHASE OF AIRCRAFT CALIBRATION EQUIPMENT	NEW	250,000,000
ERGP31192036	PURCHASE OF MOBILE HELICOPTER LANDING PAD	NEW	650,000,000
ERGP31192041	PURCHASE OF QTY 1 MARAUDER VEHICLE FOR FORCE AND ASSETS PROTECTION	NEW	100,450,000
0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		7,695,497,415
21	PERSONNEL COST		1,985,113,916
2101	SALARY		101,144,682
210101	SALARIES AND WAGES		101,144,682
21010101	SALARY		101,144,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,883,969,234
210201	ALLOWANCES		1,878,912,000
21020101	NON REGULAR ALLOWANCES		1,878,912,000
210202	SOCIAL CONTRIBUTIONS		5,057,234
21020201	NHIS		5,057,234
22	OTHER RECURRENT COSTS		4,710,383,499
2202	OVERHEAD COST		4,710,383,499
220201	TRAVEL & TRANSPORT - GENERAL		1,251,281,487
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		374,715,557
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		95,466,667
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		781,099,263
220202	UTILITIES - GENERAL		324,787,948
22020201	ELECTRICITY CHARGES		120,564,640
22020202	TELEPHONE CHARGES		56,431,809
22020203	INTERNET ACCESS CHARGES		61,486,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES		46,267,947
22020205	WATER RATES		18,353,332
22020206	SEWERAGE CHARGES		21,683,431
220203	MATERIALS & SUPPLIES - GENERAL		250,679,931
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		28,748,445
22020302	BOOKS		20,656,889
22020303	NEWSPAPERS		8,716,751
22020304	MAGAZINES & PERIODICALS		9,713,772
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,304,527
22020306	PRINTING OF SECURITY DOCUMENTS		42,446,523
22020307	DRUGS & MEDICAL SUPPLIES		56,680,400
22020309	UNIFORMS & OTHER CLOTHING		22,634,624
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		45,778,000
220204	MAINTENANCE SERVICES - GENERAL		523,455,732



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		90,814,667
22020402	MAINTENANCE OF OFFICE FURNITURE		88,524,025
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		89,594,151
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		50,731,280
22020405	MAINTENANCE OF PLANTS/GENERATORS		100,785,900
22020406	OTHER MAINTENANCE SERVICES		103,005,709
220205	TRAINING - GENERAL		139,002,844
22020501	LOCAL TRAINING		97,435,000
22020502	INTERNATIONAL TRAINING		41,567,844
220206	OTHER SERVICES - GENERAL		1,160,661,462
22020601	SECURITY CHARGES		169,311,144
22020603	OFFICE RENT		370,000,000
22020604	RESIDENTIAL RENT		160,870,900
22020605	SECURITY OPERATIONS (OVERHEAD)		438,653,173
22020606	CLEANING AND FUMIGATION SERVICES		21,826,245
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		184,431,507
22020701	FINANCIAL CONSULTING		23,245,766
22020702	INFORMATION TECHNOLOGY CONSULTING		48,283,531
22020703	LEGAL SERVICES		44,132,344
22020704	ENGINEERING SERVICES		38,006,000
22020708	MEDICAL CONSULTING		30,763,866
220208	FUEL & LUBRICANTS - GENERAL		153,173,121
22020801	MOTOR VEHICLE FUEL COST		53,667,889
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		9,393,667
22020803	PLANT / GENERATOR FUEL COST		90,111,565
220209	FINANCIAL CHARGES - GENERAL		435,830,564
22020901	BANK CHARGES (OTHER THAN INTEREST)		20,245,544
22020902	INSURANCE PREMIUM		321,258,955
22020903	LOSS ON FOREIGN EXCHANGE		75,980,656
22020904	OTHER CRF BANK CHARGES		18,345,409
220210	MISCELLANEOUS		287,078,903
22021001	REFRESHMENT & MEALS		22,587,303
22021002	HONORARIUM & SITTING ALLOWANCE		25,691,185
22021003	PUBLICITY & ADVERTISEMENTS		48,899,767
22021004	MEDICAL EXPENSES		10,798,600
22021006	POSTAGES & COURIER SERVICES		14,550,828
22021007	WELFARE PACKAGES		50,223,528
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		31,601,277
22021009	SPORTING ACTIVITIES		20,189,245
22021010	DIRECT TEACHING & LABORATORY COST		11,826,245
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,451,680
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		42,259,245
23	CAPITAL EXPENDITURE		1,000,000,000
2301	FIXED ASSETS PURCHASED		546,400,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		546,400,000
23010105	PURCHASE OF MOTOR VEHICLES		114,647,200
23010128	PURCHASE OF SECURITY EQUIPMENT		431,752,800
2302	CONSTRUCTION / PROVISION		453,600,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		453,600,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS		453,600,000
	TOTAL PERSONNEL		1,985,113,916
	TOTAL OVERHEAD		4,710,383,499
	TOTAL RECURRENT		6,695,497,415
	TOTAL CAPITAL		1,000,000,000
	TOTAL ALLOCATION		7,695,497,415
0157005001	NATIONAL CENTRE FOR CONTROL OF SMALL ARMS AND LIGHT WEAPONS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14194741	CONSTRUCTION OF ARMOURY	NEW	453,600,000
ERGP14194742	PURCHASE OF SECURITY EQUIPMENT	NEW	431,752,800
ERGP14194743	PURCHASE OF VEHICLES	NEW	114,647,200
0157006001	NATIONAL COUNTER TERRORISM CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,891,164,805
21	PERSONNEL COST		997,152,292



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		997,152,292
210201	ALLOWANCES		997,152,292
21020101	NON REGULAR ALLOWANCES		997,152,292
22	OTHER RECURRENT COSTS		1,465,152,513
2202	OVERHEAD COST		1,465,152,513
220201	TRAVEL& TRANSPORT - GENERAL		100,426,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,919,010
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		24,039,840
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		44,467,500
220202	UTILITIES - GENERAL		60,987,500
22020201	ELECTRICITY CHARGES		37,500,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		18,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		3,750,000
22020205	WATER RATES		625,000
22020206	SEWERAGE CHARGES		612,500
220203	MATERIALS & SUPPLIES - GENERAL		9,137,500
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,000,000
22020303	NEWSPAPERS		625,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,975,000
22020307	DRUGS & MEDICAL SUPPLIES		1,512,500
22020309	UNIFORMS & OTHER CLOTHING		650,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,375,000
220204	MAINTENANCE SERVICES - GENERAL		138,811,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,561,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		88,500,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,250,000
22020406	OTHER MAINTENANCE SERVICES		37,500,000
220205	TRAINING - GENERAL		160,298,400
22020501	LOCAL TRAINING		96,179,040
22020502	INTERNATIONAL TRAINING		64,119,360
220206	OTHER SERVICES - GENERAL		901,366,763
22020601	SECURITY CHARGES		251,306,763
22020604	RESIDENTIAL RENT		70,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		573,810,000
22020606	CLEANING AND FUMIGATION SERVICES		6,250,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020701	FINANCIAL CONSULTING		750,000
22020703	LEGAL SERVICES		6,250,000
220208	FUEL & LUBRICANTS - GENERAL		60,000,000
22020801	MOTOR VEHICLE FUEL COST		13,750,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		8,750,000
22020803	PLANT / GENERATOR FUEL COST		37,500,000
220209	FINANCIAL CHARGES - GENERAL		6,750,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		3,000,000
22020903	LOSS ON FOREIGN EXCHANGE		3,750,000
220210	MISCELLANEOUS		20,375,000
22021001	REFRESHMENT & MEALS		3,875,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,250,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		11,250,000
23	CAPITAL EXPENDITURE		428,860,000
2301	FIXED ASSETS PURCHASED		428,860,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		428,860,000
23010105	PURCHASE OF MOTOR VEHICLES		413,200,000
23010113	PURCHASE OF COMPUTERS		15,660,000
	TOTAL PERSONNEL		997,152,292
	TOTAL OVERHEAD		1,465,152,513
	TOTAL RECURRENT		2,462,304,805
	TOTAL CAPITAL		428,860,000
	TOTAL ALLOCATION		2,891,164,805
0157006001	NATIONAL COUNTER TERRORISM CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14195054	PURCHASE OF MOTOR VEHICLES	NEW	413,200,000



0157001001	NATIONAL SECURITY ADVISER		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP14195055	PURCHASE OF SECURITY EQUIPMENT	NEW	15,660,000