



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	52,990,281,782	17,093,423,761	38,813,380,492	108,897,086,035
			52,990,281,782	17,093,423,761	38,813,380,492	108,897,086,035
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				52,990,281,782
2.	022	MAIN ENVELOP - OVERHEAD				17,093,423,761
3.	031	CAPITAL DEVELOPMENT FUND MAIN				38,813,380,492
						108,897,086,035
SECRETARY TO THE GOVERNMENT OF THE FEDERATION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	4,691,555,145	7,208,751,109	3,499,833,847	15,400,140,101
2.	0161004001	LAGOS LIAISON OFFICE	0	111,183,417	24,371,686	135,555,103
3.	0161007001	FEDERAL ROAD SAFETY COMMISSION	45,307,218,069	6,524,390,762	906,225,332	52,737,834,163
4.	0161008001	PRESIDENTIAL ADVISORY COMMITTEE	0	8,584,623	0	8,584,623
5.	0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	192,193,779	306,928,452	2,031,447,052	2,530,569,283
6.	0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)	1,023,339,439	267,435,093	6,989,320,635	8,280,095,167
7.	0161013001	NATIONAL PENSION COMMISSION	0	102,175,333	0	102,175,333
8.	0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	592,646,387	657,581,549	275,882,319	1,526,110,255
9.	0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	313,255,341	712,903,060	80,107,888	1,106,266,289
10.	0161018001	SERVICOM	0	83,426,297	202,139,733	285,566,030
11.	0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	0	74,158,910	21,003,386	95,162,296
12.	0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	573,718,411	361,207,092	2,169,659,618	3,104,585,121
13.	0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	296,355,211	674,698,064	22,613,388,996	23,584,442,271
			52,990,281,782	17,093,423,761	38,813,380,492	108,897,086,035



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2	EXPENDITURE		15,400,140,101
21	PERSONNEL COST		4,691,555,145
2101	SALARY		4,349,241,480
210101	SALARIES AND WAGES		4,349,241,480
21010101	SALARY		4,349,241,480
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		342,313,665
210202	SOCIAL CONTRIBUTIONS		342,313,665
21020201	NHIS		117,242,110
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		225,071,555
22	OTHER RECURRENT COSTS		7,208,751,109
2202	OVERHEAD COST		7,208,751,109
220201	TRAVEL & TRANSPORT - GENERAL		735,569,564
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		234,620,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		420,766,012
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		80,182,742
220202	UTILITIES - GENERAL	SECRETARY TO	181,932,019
22020201	ELECTRICITY CHARGES		163,239,064
22020202	TELEPHONE CHARGES		9,811,968
22020203	INTERNET ACCESS CHARGES		4,884,807
22020205	WATER RATES		3,096,180
22020206	SEWERAGE CHARGES		900,000
220203	MATERIALS & SUPPLIES - GENERAL		262,681,410
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		215,153,949
22020303	NEWSPAPERS		13,650,000
22020304	MAGAZINES & PERIODICALS		11,200,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,884,807
22020306	PRINTING OF SECURITY DOCUMENTS		6,792,654
220204	MAINTENANCE SERVICES - GENERAL		280,949,369
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		68,079,981
22020402	MAINTENANCE OF OFFICE FURNITURE		10,722,404
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,067,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		13,418,976
22020405	MAINTENANCE OF PLANTS/GENERATORS		175,660,656
220205	TRAINING - GENERAL		478,786,540
22020501	LOCAL TRAINING		448,012,426
22020502	INTERNATIONAL TRAINING		30,774,114
220206	OTHER SERVICES - GENERAL		284,729,998
22020601	SECURITY CHARGES		124,395,732
22020606	CLEANING AND FUMIGATION SERVICES		160,334,266
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		123,006,127
22020701	FINANCIAL CONSULTING		110,792,654
22020703	LEGAL SERVICES		12,213,473
220208	FUEL & LUBRICANTS - GENERAL		400,244,055
22020801	MOTOR VEHICLE FUEL COST		169,808,553
22020803	PLANT / GENERATOR FUEL COST		230,435,502
220209	FINANCIAL CHARGES - GENERAL		10,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		4,450,852,027
22021001	REFRESHMENT & MEALS		80,023,473
22021002	HONORARIUM & SITTING ALLOWANCE		858,756,962
22021003	PUBLICITY & ADVERTISEMENTS		80,000,000
22021004	MEDICAL EXPENSES		50,000,000
22021006	POSTAGES & COURIER SERVICES		3,063,329
22021007	WELFARE PACKAGES		510,000,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		21,163,473
22021009	SPORTING ACTIVITIES		20,737,374
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		320,765,964
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		32,246,734
22021055	POLITICAL OFFICERS & STANDING COMMITTEE		2,474,094,718
23	CAPITAL EXPENDITURE		3,499,833,847
2301	FIXED ASSETS PURCHASED		992,128,336
230101	PURCHASE OF FIXED ASSETS - GENERAL		992,128,336
23010105	PURCHASE OF MOTOR VEHICLES		497,410,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		396,725,005
23010128	PURCHASE OF SECURITY EQUIPMENT		97,993,331
2302	CONSTRUCTION / PROVISION		750,568,672
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		750,568,672
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		750,568,672
2303	REHABILITATION / REPAIRS		875,231,010
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		875,231,010
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		875,231,010



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2305	OTHER CAPITAL PROJECTS		881,905,829
230501	ACQUISITION OF NON TANGIBLE ASSETS		881,905,829
23050101	RESEARCH AND DEVELOPMENT		546,300,619
23050102	COMPUTER SOFTWARE ACQUISITION		239,137,851
23050104	ANNIVASARIES/CELEBRATIONS		96,467,359
	TOTAL PERSONNEL		4,691,555,145
	TOTAL OVERHEAD		7,208,751,109
	TOTAL RECURRENT		11,900,306,254
	TOTAL CAPITAL		3,499,833,847
	TOTAL ALLOCATION		15,400,140,101
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14143081	MAINTENANCE CONTRACT FOR SECURITY EQUIPMENT UNDER SERVICE WIDE SECURITY PROJECT	ONGOING	31,040,328
ERGP14144042	COMMUNICATION NETWORK FOR SECURITY ADMINISTRATORS AT FEDERAL & STATE LEVEL	ONGOING	66,953,003
ERGP14174829	DEVELOPMENT OF PLATFORM FOR STAKEHOLDERS ENGAGEMENT ON GENERAL SECURITY CHALLENGES	ONGOING	68,462,386
ERGP14195027	PRODUCTION & REVIEW OF STANDARD OPERATING PROCEDURE FOR SECURITY AGENCIES (FASSM)	NEW	30,548,000
ERGP16101837	NATIONAL EVENTS (INDEPENDENCE DAY/DEMOCRACY DAY CELEBRATIONS)	ONGOING	96,467,359
ERGP16144835	POLICY AND PROGRAMME COORDINATION /REVIEW(POLICIES ASSESSMENT/IMPACT REVIEW)	ONGOING	73,425,712
ERGP16192190	PROCUREMENT OF UTILITY VEHICLES	NEW	497,410,000
ERGP27158365	COMPLETE REHABILITATION OF SHEHU SHAGARI COMPLEX (STRUCTURES, CONFERENCE HALLS/FACILITIES, PLUMBING, CEILING, ELECTRICAL, & ELEVATORS IN BOTH P WING & MAIN BUILDING, WALLS/FLOORS,PURCHASING OF CONFERENCING EQUIPMENT,)	ONGOING	875,231,010
ERGP27159928	PURCHASE OFFICE EQUIPMENTS AND FURNITURE	ONGOING	396,725,005
ERGP27174858	CONSTRUCTION OF SGF ANNEX OFFICE (PRESIDENTIAL AIDES WINGS)	ONGOING	750,568,672
ERGP29159190	DIGITIZATION OF FILES AND OTHER RECORDS	ONGOING	173,342,851
ERGP29174024	CONTINUED AUTOMATION OF CABOINET PROCESSES-ELECTRONIC DATA MANAGEMENT	ONGOING	35,545,000
ERGP29174040	CONTINUED ARCHIVAL OF FEC DOCUMENTS PROJECT PHASE II	ONGOING	30,250,000
ERGP30127430	RESEARCH ,DEVELOPMENT & DOCUMENTATION(PUBLICATION OF STATUS REPORT,INDUSTRIAL RELATIONS & STUDIES,INSTITUTIONAL STRENGTHENING & H.C.D)	ONGOING	180,285,326
ERGP30189876	PUBLICATION OF REVIEWS OF FGN ECONOMIC POLICIES & PROGRAMMES	NEW	30,284,023
ERGP3174056	CENTRAL DELIVERY COORDINATION UNIT (PRODUCTION & TRACKING OF ALL FEC APPROVED PROJECTS) INCLUDING CITIZENS FEEDBACK PLATFORMS)	ONGOING	60,159,720
ERGP9189894	PRODUCTION OF COMPENDIUM OF POLITICAL & CONSTITUTIONAL DEVELOPMENT	NEW	50,403,000
ERGP9190978	PRODUCTION OF BLUEPRINT & IMPLEMENTATION OF FEDRAL EXECUTIVE COUNCIL (FEC) APPROVED NATIONAL POLICY ON INCLUSIVE VOLUNTEERISM (NAPIV) FOR NIGERIA	NEW	40,102,452
ERGP9191026	PRODUCTION OF CONFIDENTIAL TELEPHONE DIRECTORY (CTD)	NEW	12,630,000
0161004001	LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		135,555,103
22	OTHER RECURRENT COSTS		111,183,417
2202	OVERHEAD COST		111,183,417
220201	TRAVEL& TRANSPORT - GENERAL		14,400,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		6,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		8,400,000
220202	UTILITIES - GENERAL		17,457,330
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		120,000
22020203	INTERNET ACCESS CHARGES		1,200,000
22020205	WATER RATES		4,768,665
22020206	SEWERAGE CHARGES		6,368,665
220203	MATERIALS & SUPPLIES - GENERAL		6,783,312
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,000,000
22020302	BOOKS		500,000
22020304	MAGAZINES & PERIODICALS		631,668
22020306	PRINTING OF SECURITY DOCUMENTS		651,644
220204	MAINTENANCE SERVICES - GENERAL		24,677,054
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,718,814
22020402	MAINTENANCE OF OFFICE FURNITURE		2,958,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220205	TRAINING - GENERAL		10,256,479
22020501	LOCAL TRAINING		10,256,479
220206	OTHER SERVICES - GENERAL		16,930,132
22020601	SECURITY CHARGES		8,158,220
22020606	CLEANING AND FUMIGATION SERVICES		8,771,912
220208	FUEL & LUBRICANTS - GENERAL		11,200,000
22020801	MOTOR VEHICLE FUEL COST		1,200,000
22020803	PLANT / GENERATOR FUEL COST		10,000,000
220210	MISCELLANEOUS		9,479,110
22021001	REFRESHMENT & MEALS		1,379,110
22021006	POSTAGES & COURIER SERVICES		100,000
22021007	WELFARE PACKAGES		8,000,000
23	CAPITAL EXPENDITURE		24,371,686
2303	REHABILITATION / REPAIRS		24,371,686
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		24,371,686
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		24,371,686
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		111,183,417
	TOTAL RECURRENT		111,183,417
	TOTAL CAPITAL		24,371,686
	TOTAL ALLOCATION		135,555,103
0161004001	LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27162214	RENOVATION OF OLD CHAMBERS	ONGOING	8,500,000
ERGP27171278	REPAIR TO INTERNAL AND EXTERNAL FLOOR OF NATIONAL HALL	ONGOING	6,371,686
ERGP27171375	GENERAL RENOVATION OF FIVE STOREY COMMITTEE ROOM	ONGOING	9,500,000
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		52,737,834,163
21	PERSONNEL COST		45,307,218,069
2101	SALARY		33,093,962,468
210101	SALARIES AND WAGES		33,093,962,468
21010101	SALARY		33,093,962,468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		12,213,255,601
210201	ALLOWANCES		7,249,161,231
21020101	NON REGULAR ALLOWANCES		7,249,161,231
210202	SOCIAL CONTRIBUTIONS		4,964,094,370
21020201	NHIS		1,654,698,123
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		3,309,396,247
22	OTHER RECURRENT COSTS		6,524,390,762
2202	OVERHEAD COST		6,423,008,768
220201	TRAVEL & TRANSPORT - GENERAL		935,175,623
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		60,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		810,175,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		40,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		25,000,000
220202	UTILITIES - GENERAL		260,149,935
22020201	ELECTRICITY CHARGES		107,169,200
22020202	TELEPHONE CHARGES		75,856,376
22020203	INTERNET ACCESS CHARGES		50,603,312
22020205	WATER RATES		5,000,000
22020206	SEWERAGE CHARGES		21,521,047
220203	MATERIALS & SUPPLIES - GENERAL		602,682,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		100,098,200
22020302	BOOKS		9,007,200
22020303	NEWSPAPERS		2,455,200
22020304	MAGAZINES & PERIODICALS		2,759,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,783,500
22020307	DRUGS & MEDICAL SUPPLIES		120,968,400
22020308	FIELD & CAMPING MATERIALS SUPPLIES		36,610,864
22020309	UNIFORMS & OTHER CLOTHING		30,000,000
220204	MAINTENANCE SERVICES - GENERAL		1,306,563,767
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		625,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		20,240,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		500,660,022
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		45,520,054
22020405	MAINTENANCE OF PLANTS/GENERATORS		99,837,426
22020406	OTHER MAINTENANCE SERVICES		15,306,265
220205	TRAINING - GENERAL		560,110,022
22020501	LOCAL TRAINING		540,110,022
22020502	INTERNATIONAL TRAINING		20,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220206	OTHER SERVICES - GENERAL		362,650,671
22020601	SECURITY CHARGES		45,912,160
22020603	OFFICE RENT		50,687,500
22020604	RESIDENTIAL RENT		210,000,000
22020606	CLEANING AND FUMIGATION SERVICES		56,051,011
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		149,465,000
22020701	FINANCIAL CONSULTING		29,465,000
22020703	LEGAL SERVICES		120,000,000
220208	FUEL & LUBRICANTS - GENERAL		980,557,771
22020801	MOTOR VEHICLE FUEL COST		740,000,000
22020803	PLANT / GENERATOR FUEL COST		240,557,771
220209	FINANCIAL CHARGES - GENERAL		250,000,000
22020902	INSURANCE PREMIUM		250,000,000
220210	MISCELLANEOUS		1,015,653,515
22021001	REFRESHMENT & MEALS		30,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		45,600,000
22021003	PUBLICITY & ADVERTISEMENTS		603,564,635
22021004	MEDICAL EXPENSES		130,000,000
22021006	POSTAGES & COURIER SERVICES		40,000,000
22021007	WELFARE PACKAGES		79,304,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		15,000,000
22021009	SPORTING ACTIVITIES		40,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		17,184,000
2204	GRANTS AND CONTRIBUTIONS		30,248,627
220401	LOCAL GRANTS AND CONTRIBUTIONS		30,248,627
22040107	GRANT TO PRIVATE COMPANIES - CURRENT		30,248,627
2206	PUBLIC DEBT CHARGES		71,133,367
220602	BANK CHARGES (OTHER THAN INTEREST)		71,133,367
22060202	BANK CHARGES (OTHER THAN INTEREST)		71,133,367
23	CAPITAL EXPENDITURE		906,225,332
2301	FIXED ASSETS PURCHASED		477,817,418
230101	PURCHASE OF FIXED ASSETS - GENERAL		477,817,418
23010105	PURCHASE OF MOTOR VEHICLES		247,805,904
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		83,653,800
23010113	PURCHASE OF COMPUTERS		14,200,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		34,217,875
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		49,583,839
23010128	PURCHASE OF SECURITY EQUIPMENT		48,356,000
2302	CONSTRUCTION / PROVISION		200,393,012
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,393,012
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		118,568,631
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		81,824,381
2303	REHABILITATION / REPAIRS		168,014,902
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		168,014,902
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		45,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		123,014,902
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		60,000,000
	TOTAL PERSONNEL		45,307,218,069
	TOTAL OVERHEAD		6,524,390,762
	TOTAL RECURRENT		51,831,608,831
	TOTAL CAPITAL		906,225,332
	TOTAL ALLOCATION		52,737,834,163
0161007001	FEDERAL ROAD SAFETY COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14194666	PURCHASE OF 6 PATROL VEHICLES PICK UP @ 31,000,000.00 EACH (TOTAL 186,000,000.00) , PURCHASE OF 7 MOTOR BIKES @ 8,000,000.00 EACH (TOTAL 56,000,000.00)	ONGOING	247,805,904
ERGP14194667	PURCHASE OF 50 UNITS PATROL BODY CAMERAS DSJ-X9 @249,000 EACH (N12,450,000.00); 6 DOCKING STATIONS @1,620,000.00 EACH (N9,720,000.00); ONE 10KVA DOCKING STATIONS UPS @2,100,000.00; 200 BODY CAMERA HARNESSES @21,500.00 EACH (N4,300,000.00); THREE 2.4TB HP G10 EXTERNAL HARD DISK DRIVE @550,000.00 EACH (N1,650,000.00) AND COST OF INSTALLATION/INTEGRATION AND FREIGHT OF 60 BODY CAMERAS AND 6 DOCKING STATIONS @18,136,000.00	ONGOING	48,356,000
ERGP23194669	ONGOING CONSTRUCTION WORK AT FRSC ACADEMY, UDI	ONGOING	40,927,060
ERGP23194670	ONGOING CONSTRUCTION WORK AT FRSC TRAINING SCHOOL, SHENDAM PLATEAU STATE	ONGOING	40,897,321



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP23194672	PURCHASE OF ONE TRUCK SIMULATOR AND ONE ONE CAR SIMULATOR FOR THE DRIVING PROFICIENCY CENTRE, GOMBE @24,448,607 AND @23,680,232 RESPECTIVELY	ONGOING	48,128,839
ERGP23194744	PURCHASE OF ONE 50" PLASMA TV @555,000, ONE DVD PLAYER @100,000.00, ONE OVERHEAD PROJECTOR @400,000.00, ONE MAGNETIC BOARD @100,000.00 AND INSTALLATION OF VISUAL AIDS @ 300,000 FOR THE DRIVING PROFICIENCY CENTRE GOMBE	ONGOING	1,455,000
ERGP25194668	PURCHASE OF MEDICAL EQUIPMENTS FOR PORTHARCOURT ZONAL COMMAND CLINIC	ONGOING	34,217,875
ERGP27194656	CONSTRUCTION ZARIA UNIT COMMAND	ONGOING	118,568,631
ERGP27194658	PURCHASE AND INSTALLATION OF SOLAR STREET LIGHT SYSTEM AT THE RMA TRAINING SCHOOL, SHENDAM(48,000,000), MARSHAL INSPECTORATE SCHOOL OWA ALERO((15,000,000)	ONGOING	63,000,000
ERGP27194659	PURCHASE OF 20 COMPUTER TABLES @55,440 EACH (1,108,800), 20 COMPUTER CHAIRS @49,500 EACH (990,000), 1 EXECUTIVE TABLE @380,000.00, 1 EXECUTIVE CHAIR @200,000.00, 10 OFFICE TABLES @150,000.00 EACH (1,500,000.00) AND 10 OFFICE CHAIRS @100,000.00 EACH (1,000,000.00) FOR THE DRIVING PROFICIENCY CENTRE, GOMBE	ONGOING	5,178,800
ERGP27194660	PURCHASE OF FURNITURE FOR DEPUTY COMMANDANT'S RESIDENCE, FRSC ACADEMY UDI	ONGOING	3,200,000
ERGP27194662	FENCING OF OFFICERS QURTERS, LOKOGOMA, FCT	ONGOING	45,000,000
ERGP27194663	RENOVATION OF EDO SECTOR COMMAND (28,760,440.00) , RENOVATION/FENCING OF AKWANGA UNIT COMMAND (15,213,900.00) , RENOVATION OF OKIGWE UNIT COMMAND (20,836,328.50) , FENCING AND GATE HOUSE FOR FUNTUA UNIT COMMAND (20,105,909.50) , RENOVATION OF ONDO SECTOR COMMAND (15,098,324.00)	ONGOING	123,014,902
ERGP27194665	PURCHASE AND INSTALLATION OF MYSOL POWER/FAN SOLAR SYSTEM FOR 53 ZEBRAS/ROAD SIDE CLINICS	ONGOING	12,275,000
ERGP29194657	ICT LICENCE/BANDWIDTH ACQUISITION	ONGOING	60,000,000
ERGP29194664	PURCHASE OF 20 COMPUTER SYSTEMS @650,000.00 (13,000,000.00), AND 20 BINATONE UPS @60,000.00 (1,200,000.00) FOR THE DRIVING PROFICIENCY CENTRE AT GOMBE	ONGOING	14,200,000
0161008001	PRESIDENTIAL ADVISORY COMMITTEE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,584,623
22	OTHER RECURRENT COSTS		8,584,623
2202	OVERHEAD COST		8,584,623
220201	TRAVEL& TRANSPORT - GENERAL		958,659
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		958,659
220202	UTILITIES - GENERAL		2,803,823
22020201	ELECTRICITY CHARGES		2,556,425
22020202	TELEPHONE CHARGES		247,398
220203	MATERIALS & SUPPLIES - GENERAL		840,002
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		298,245
22020302	BOOKS		132,934
22020303	NEWSPAPERS		111,204
22020304	MAGAZINES & PERIODICALS		79,888
22020305	PRINTING OF NON SECURITY DOCUMENTS		76,271
22020306	PRINTING OF SECURITY DOCUMENTS		141,460
220204	MAINTENANCE SERVICES - GENERAL		937,352
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		234,335
22020402	MAINTENANCE OF OFFICE FURNITURE		362,156
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		340,861
220205	TRAINING - GENERAL		532,593
22020501	LOCAL TRAINING		532,593
220206	OTHER SERVICES - GENERAL		319,553
22020601	SECURITY CHARGES		319,553
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		213,040
22020703	LEGAL SERVICES		213,040
220208	FUEL & LUBRICANTS - GENERAL		153,385
22020801	MOTOR VEHICLE FUEL COST		153,385
220210	MISCELLANEOUS		1,826,216
22021001	REFRESHMENT & MEALS		195,988
22021002	HONORARIUM & SITTING ALLOWANCE		1,373,708
22021003	PUBLICITY & ADVERTISEMENTS		123,565
22021006	POSTAGES & COURIER SERVICES		106,948
22021017	ANTI-CORRUPTION		26,007
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		8,584,623
	TOTAL RECURRENT		8,584,623
	TOTAL CAPITAL		0



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		8,584,623
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,530,569,283
21	PERSONNEL COST		192,193,779
2101	SALARY		167,365,758
210101	SALARIES AND WAGES		167,365,758
21010101	SALARY		167,365,758
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		24,828,021
210202	SOCIAL CONTRIBUTIONS		24,828,021
21020201	NHIS		8,368,288
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		16,459,733
22	OTHER RECURRENT COSTS		306,928,452
2202	OVERHEAD COST		306,928,452
220201	TRAVEL & TRANSPORT - GENERAL		36,755,431
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		16,700,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,055,431
220202	UTILITIES - GENERAL		15,199,996
22020201	ELECTRICITY CHARGES		7,499,996
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		2,500,000
22020205	WATER RATES		2,200,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		18,854,100
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,045,000
22020302	BOOKS		500,000
22020303	NEWSPAPERS		1,209,100
22020304	MAGAZINES & PERIODICALS		1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,300,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,300,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES		1,500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		400,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		1,600,000
220204	MAINTENANCE SERVICES - GENERAL		23,872,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,132,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,700,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		4,040,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,000,000
22020406	OTHER MAINTENANCE SERVICES		2,000,000
220205	TRAINING - GENERAL		69,130,487
22020501	LOCAL TRAINING		64,130,487
22020502	INTERNATIONAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		7,000,000
22020708	MEDICAL CONSULTING		7,000,000
220208	FUEL & LUBRICANTS - GENERAL		28,436,438
22020801	MOTOR VEHICLE FUEL COST		8,432,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		2,004,438
22020803	PLANT / GENERATOR FUEL COST		18,000,000
220209	FINANCIAL CHARGES - GENERAL		6,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		5,000,000
220210	MISCELLANEOUS		98,680,000
22021001	REFRESHMENT & MEALS		2,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		12,000,000
22021003	PUBLICITY & ADVERTISEMENTS		5,000,000
22021006	POSTAGES & COURIER SERVICES		500,000
22021007	WELFARE PACKAGES		54,380,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,200,000
22021009	SPORTING ACTIVITIES		3,000,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		1,500,000
22021013	PROMOTION (SERVICE WIDE)		2,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		3,700,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		2,400,000
23	CAPITAL EXPENDITURE		2,031,447,052
2301	FIXED ASSETS PURCHASED		341,641,048
230101	PURCHASE OF FIXED ASSETS - GENERAL		341,641,048
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		115,547,016



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CODE	LINE ITEM		AMOUNT
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		226,094,032
2305	OTHER CAPITAL PROJECTS		1,689,806,004
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,689,806,004
23050101	RESEARCH AND DEVELOPMENT		1,312,258,177
23050103	MONITORING AND EVALUATION		377,547,827
	TOTAL PERSONNEL		192,193,779
	TOTAL OVERHEAD		306,928,452
	TOTAL RECURRENT		499,122,231
	TOTAL CAPITAL		2,031,447,052
	TOTAL ALLOCATION		2,530,569,283
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1154144	CONDUCT OF NIGERIA SECOND PEER REVIEW PROCESS AND IMPLEMENTATION OF THE NATIONAL PROGRAMME OF ACTION IN THE FEDERAL, STATE AND LOCAL GOVERNMENT LEVEL	ONGOING	217,547,016
ERGP16127376	POST ELECTION /BYE ELECTION OBSERVATION	ONGOING	160,000,811
ERGP16173099	RE- LAUNCH AND DOMESTIFICATION OF AUDA-NEPAD FRAME WORK AT THE FEDERAL, STATES AND LOCAL GOVERNMENT LEVEL IN NIGERIA	ONGOING	115,547,016
ERGP16180332	ANNUAL SIDE EVENT AND EXPERIENCE SHARING WITH APRM MEMBER STATES IN AFRICA / STATUTORY ANNUAL MEETING OF THE UNITED NATIONS GENERAL ASSEMBLY (UNGA) IN THE USA	ONGOING	115,547,016
ERGP30195043	AFRICAN PEER REVIEW MECHANISM (APRM) QUATERLY COUNCIL SUMMIT WITH MEMBER STATES FOR EXPERIENCE SHARING AT THE NEPAD CONTINENTAL SECRETARIAT SOUTH AFRICA.	ONGOING	110,547,016
ERGP5159787	AFRICAN UNION MAINSTREAMING COMPREHENSIVE AFRICA AGRICULTURAL DEVELOPMENT PROGRAMME(CAADP) INTO AGRICULTURAL PROGRAMME IN THE CONTINENT / NIGERIA	ONGOING	308,547,016
ERGP5172838	SUSTAINABLE AFRICAN UNION WATER MANAGEMENT ,BUILD HEALTHY FOOD VALUE CHAIN AND NUTRITION SECURITY IN THE CONTINENT / NIGERIA	ONGOING	215,547,016
ERGP202300401	TRAINING AND EMPOWERMENT ON CAPACITY BUILDING OF YOUTHS AND WOMEN ON AGRO-PROCESSING AND VALUE ADDITION OF SWEET POTATO FOR WEALTH CREATION IN ONITSHA, ANAMBRA STATE	NEW	376,000,000
ERGP202301262	EMPOWERMENT OF YOUTHS AND FARMERS ACROSS SOKOTO SOUTH SENATORIAL DISTRICT, SOKOTO STATE	NEW	100,000,000
ERGP202300291	SKILL ACQUISITION FOR WOMEN AND YOUTHS AT IKA SOUTH DELTA STATE.	NEW	12,164,145
ERGP202302321	CONSTRUCTION OF MOTORIZED BOREHOLES IN SOKOTO SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302322	CONSTRUCTION OF BLOCKS OF CLASSROOMS IN SOKOTO SOUTH SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202304692	BUILDING OF A MINI TOWN HALL@ (40M) AND PROCUREMENT AND INSTALLATION OF TRANSFORMER @ (60M) IN OBIO-AKPOR FEDERAL CONSTITUENCY, RIVERS STATE	NEW	100,000,000
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,280,095,167
21	PERSONNEL COST		1,023,339,439
2101	SALARY		704,110,390
210101	SALARIES AND WAGES		704,110,390
21010101	SALARY		704,110,390
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		319,229,049
210201	ALLOWANCES		215,273,549
21020101	NON REGULAR ALLOWANCES		215,273,549
210202	SOCIAL CONTRIBUTIONS		103,955,500
21020201	NHIS		34,651,833
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		69,303,667
22	OTHER RECURRENT COSTS		267,435,093
2202	OVERHEAD COST		267,435,093
220201	TRAVEL& TRANSPORT - GENERAL		26,750,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		14,500,000
220202	UTILITIES - GENERAL		17,800,000
22020201	ELECTRICITY CHARGES		12,000,000
22020202	TELEPHONE CHARGES		1,000,000
22020203	INTERNET ACCESS CHARGES		500,000
22020205	WATER RATES		1,300,000
22020206	SEWERAGE CHARGES		3,000,000
220203	MATERIALS & SUPPLIES - GENERAL		13,400,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,000,000
22020302	BOOKS		100,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,000,000



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CODE	LINE ITEM		
22020306	PRINTING OF SECURITY DOCUMENTS		2,000,000
220204	MAINTENANCE SERVICES - GENERAL		22,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,000,000
220205	TRAINING - GENERAL		5,000,000
22020501	LOCAL TRAINING		5,000,000
220206	OTHER SERVICES - GENERAL		72,000,000
22020601	SECURITY CHARGES		22,000,000
22020603	OFFICE RENT		30,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		8,500,000
22020701	FINANCIAL CONSULTING		5,000,000
22020703	LEGAL SERVICES		3,500,000
220208	FUEL & LUBRICANTS - GENERAL		12,000,000
22020801	MOTOR VEHICLE FUEL COST		5,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		78,485,093
22021001	REFRESHMENT & MEALS		7,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		1,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		2,000,000
22021007	WELFARE PACKAGES		60,450,000
22021009	SPORTING ACTIVITIES		500,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		535,093
23	CAPITAL EXPENDITURE		6,989,320,635
2305	OTHER CAPITAL PROJECTS		6,989,320,635
230501	ACQUISITION OF NON TANGIBLE ASSETS		6,989,320,635
23050101	RESEARCH AND DEVELOPMENT		6,989,320,635
	TOTAL PERSONNEL		1,023,339,439
	TOTAL OVERHEAD		267,435,093
	TOTAL RECURRENT		1,290,774,532
	TOTAL CAPITAL		6,989,320,635
	TOTAL ALLOCATION		8,280,095,167
0161012001	NATIONAL AGENCY FOR THE CONTROL OF AIDS (NACA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22101528	RESOURCE MOBILISATION MISSIONS TO 26 NON-PERFORMING STATES	ONGOING	46,750,000
ERGP22101555	COLLABORATE WITH NHIS TO SUPPORT 10 STATES TO ADVOCATE FOR HEALTH INSURANCE AS A VIABLE OPTION FOR SUSTAINABLE FUNDING OF HIV/AIDS.	ONGOING	25,500,000
ERGP22101608	HIV CARE AND SUPPORT RESPONSE PROJECT	ONGOING	80,248,000
ERGP22101634	NATIONAL HIV PREVENTION RISK BEHAVIOR COMMUNICATION PROJECT IN 36 PLUS 1 STATES OF THE FEDERATION	ONGOING	79,860,500
ERGP22101675	YFC DEVELOPMENT AND MANAGEMENT PROJECT	ONGOING	76,750,000
ERGP22101760	COMPLIANCE AND RISK MANAGEMENT PROJECT	ONGOING	35,000,000
ERGP22101969	RENOVATION AND EQUIPPING OF NACA HQ BUILDING	ONGOING	100,000,000
ERGP22101970	NACA HIV ERADICATION ZONAL COMMUNITY ENGAGEMENT	ONGOING	60,000,000
ERGP22102139	NACA IMPACT PLAN PROJECT	ONGOING	80,125,147
ERGP22165028	IPSAS PROJECT	ONGOING	30,392,500
ERGP22165629	PROCUREMENT ACTIVITY PROJECT	ONGOING	30,000,000
ERGP25167428	PRESIDENTIAL TREATMENT PROGRAMME FOR PLHIV IN NIGERIA	ONGOING	5,026,000,000
ERGP29165601	PROCUREMENT OF RELEVANT SOFTWARE	ONGOING	20,000,000
ERGP30101495	OPERATIONS RESEARCH ON SELECTED TOPICS IN PMTCT	ONGOING	69,725,086
ERGP30101962	NNRIMS DHIS.2 DATABASE DEVELOPMENT FOR NON HEALTH SECTOR	ONGOING	79,648,080
ERGP30124651	NIGERIA'S HIV SUSTAINABILITY PROJECT	ONGOING	79,891,500
ERGP30124709	FINANCIAL MONITORING VISIT	ONGOING	80,085,500
ERGP30124826	NACA PUBLIC COMMUNICATION AND INFORMATION PROJECT	ONGOING	70,000,000
ERGP30124841	NIFCOB-AIDS COORDINATION PROJECT	ONGOING	84,262,063
ERGP30124845	PERFORMANCE MANAGEMENT PROJECT	ONGOING	51,000,000
ERGP30124864	SUBSCRIPTION FOR NACA EMAIL AND WEBSITE	ONGOING	20,000,000
ERGP30124879	NASA PROJECT IN 36+1 STATE AND NATIONAL	ONGOING	60,626,834
ERGP30124959	GLOBAL AIDS STRATEGY AND IMPLEMENTATION COORDINATION PROJECT	ONGOING	30,612,791
ERGP30125346	NACA HIV COORDINATION PROJECT	ONGOING	75,000,000
ERGP30125378	NACA CORPORATE GOVERNANCE AND ADVOCACY PROJECT	NEW	45,000,000



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CODE	LINE ITEM		AMOUNT
ERGP30125410	DEVELOPMENT OF LEGAL FRAMEWORK MGT AND COORDINATION PROJECT	NEW	27,000,000
ERGP30137641	MONITORING AND EVALUATION, HIV RESEARCH, DATA MANAGEMENT AND DEVELOPMENT OF NATIONAL DATA COMMAND	ONGOING	40,000,000
NACA05195051	LEGAL LITERACY AND CAPACITY BUILDING ON STIGMA DISCRIMINATION AND OTHER RELATED MATTERS	NEW	13,000,000
NACA8195049	FINANCIAL MANAGEMENT AND COORDINATION PROJECT	NEW	79,522,000
NACA8195050	ADMINISTRATIVE AND MANAGEMENT PROJECT	NEW	60,495,842
ERGP202300282	PROCUREMENT AND SUPPLY OF PROJECT VEHICLES AND MOTORCYCLES (HILUX 2021 MODEL) IN YABO/ SHAGARI AND LAFIA/OBI FEDERAL CONSTITUENCIES, SOKOTO AND NASARAWA STATE RESPECTIVELY.	NEW	166,412,396
ERGP202300283	SUPPLY OF TRICYCLES FOR HIV/AIDS HOME BASED CARE (HBC) DELIVERY IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	60,000,000
ERGP202300284	SUPPLY OF FAIRLY USED MINI-BUSES FOR HIV/AIDS AMBULANCE SERVICE IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	40,000,000
ERGP202300285	SUPPLY OF FOOD ITEMS FOR PLWHA IN ADAMAWA NORTH SENATORIAL DISTRICT	NEW	26,412,396
ERGP202300286	HIV/AIDS COUNSELING AND TESTING MEDICAL AND CLINICAL OUTREACH IN KWARA NORTH	NEW	30,000,000
ERGP202300287	HIV/AIDS COUNSELING AND TESTING MEDICAL OUTREACH IN ERIN-ILE, ILEMONA, IJAGBO TOWNS OF OYUN LGA, KWARA SOUTH, KWARA STATE.	NEW	10,000,000
0161013001	NATIONAL PENSION COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		102,175,333
22	OTHER RECURRENT COSTS		102,175,333
2202	OVERHEAD COST		102,175,333
220201	TRAVEL & TRANSPORT - GENERAL		20,435,066
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		20,435,066
220205	TRAINING - GENERAL		35,761,368
22020501	LOCAL TRAINING		35,761,368
220210	MISCELLANEOUS		45,978,899
22021003	PUBLICITY & ADVERTISEMENTS		45,978,899
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		102,175,333
	TOTAL RECURRENT		102,175,333
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		102,175,333
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,526,110,255
21	PERSONNEL COST		592,646,387
2101	SALARY		521,509,772
210101	SALARIES AND WAGES		521,509,772
21010101	SALARY		521,509,772
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		71,136,615
210202	SOCIAL CONTRIBUTIONS		71,136,615
21020201	NHIS		23,804,486
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		47,332,129
22	OTHER RECURRENT COSTS		657,581,549
2202	OVERHEAD COST		657,581,549
220201	TRAVEL & TRANSPORT - GENERAL		157,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		37,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		50,000,000
220202	UTILITIES - GENERAL		55,000,000
22020201	ELECTRICITY CHARGES		20,000,000
22020202	TELEPHONE CHARGES		25,000,000
22020203	INTERNET ACCESS CHARGES		5,000,000
22020205	WATER RATES		2,500,000
22020206	SEWERAGE CHARGES		2,500,000
220203	MATERIALS & SUPPLIES - GENERAL		66,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		30,000,000
22020303	NEWSPAPERS		4,000,000
22020304	MAGAZINES & PERIODICALS		2,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		15,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		4,500,000
220204	MAINTENANCE SERVICES - GENERAL		39,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		8,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		4,000,000



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CODE	LINE ITEM		
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		7,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		8,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,000,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		30,000,000
22020501	LOCAL TRAINING		30,000,000
220206	OTHER SERVICES - GENERAL		38,000,000
22020601	SECURITY CHARGES		15,000,000
22020603	OFFICE RENT		3,000,000
22020606	CLEANING AND FUMIGATION SERVICES		20,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		15,000,000
22020701	FINANCIAL CONSULTING		10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		5,000,000
220208	FUEL & LUBRICANTS - GENERAL		22,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,000,000
22020803	PLANT / GENERATOR FUEL COST		15,000,000
220209	FINANCIAL CHARGES - GENERAL		25,344,916
22020901	BANK CHARGES (OTHER THAN INTEREST)		344,916
22020902	INSURANCE PREMIUM		25,000,000
220210	MISCELLANEOUS		210,236,633
22021001	REFRESHMENT & MEALS		16,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		15,000,000
22021003	PUBLICITY & ADVERTISEMENTS		15,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		100,236,633
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		4,000,000
22021009	SPORTING ACTIVITIES		1,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		25,000,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		20,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		3,000,000
23	CAPITAL EXPENDITURE		275,882,319
2303	REHABILITATION / REPAIRS		70,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		70,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		20,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		50,000,000
2305	OTHER CAPITAL PROJECTS		205,882,319
230501	ACQUISITION OF NON TANGIBLE ASSETS		205,882,319
23050103	MONITORING AND EVALUATION		205,882,319
	TOTAL PERSONNEL		592,646,387
	TOTAL OVERHEAD		657,581,549
	TOTAL RECURRENT		1,250,227,936
	TOTAL CAPITAL		275,882,319
	TOTAL ALLOCATION		1,526,110,255
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16129106	INSTALLATION OF WIRELESS INTERNET AND NETWORKING	ONGOING	20,000,000
ERGP16129111	RENOVATION OF HAJJ CAMP & REPLACEMENT OF OLD EQUIPMENT	ONGOING	50,000,000
ERGP16129123	MONITORING AND EVALUATION	ONGOING	5,882,319
ERGP202303610	PILGRIMS OPERATIONAL SUPPORT	NEW	200,000,000
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,106,266,289
21	PERSONNEL COST		313,255,341
2101	SALARY		272,636,682
210101	SALARIES AND WAGES		272,636,682
21010101	SALARY		272,636,682
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		40,618,659
210202	SOCIAL CONTRIBUTIONS		40,618,659
21020201	NHIS		13,631,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		26,986,825
22	OTHER RECURRENT COSTS		712,903,060
2202	OVERHEAD COST		712,903,060
220201	TRAVEL & TRANSPORT - GENERAL		179,081,369
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		80,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		99,081,369
220202	UTILITIES - GENERAL		17,700,000
22020201	ELECTRICITY CHARGES		10,000,000
22020203	INTERNET ACCESS CHARGES		4,000,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		1,000,000



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CODE	LINE ITEM		AMOUNT
22020205	WATER RATES		700,000
22020206	SEWERAGE CHARGES		1,000,000
22020210	SOFTWARE CHARGES / LICENCE RENEWAL		1,000,000
220203	MATERIALS & SUPPLIES - GENERAL		52,300,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020303	NEWSPAPERS		2,000,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		20,000,000
22020306	PRINTING OF SECURITY DOCUMENTS		14,800,000
220204	MAINTENANCE SERVICES - GENERAL		55,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		15,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		5,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		5,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		15,000,000
220205	TRAINING - GENERAL		31,000,000
22020501	LOCAL TRAINING		31,000,000
220206	OTHER SERVICES - GENERAL		35,200,000
22020601	SECURITY CHARGES		3,000,000
22020603	OFFICE RENT		21,000,000
22020606	CLEANING AND FUMIGATION SERVICES		11,200,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		20,000,000
22020701	FINANCIAL CONSULTING		4,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		1,000,000
22020703	LEGAL SERVICES		5,000,000
22020707	AUDITING OF FEDERATION ACCOUNT		10,000,000
220208	FUEL & LUBRICANTS - GENERAL		13,000,000
22020801	MOTOR VEHICLE FUEL COST		6,000,000
22020803	PLANT / GENERATOR FUEL COST		7,000,000
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,000,000
22020902	INSURANCE PREMIUM		10,000,000
220210	MISCELLANEOUS		298,621,691
22021001	REFRESHMENT & MEALS		10,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		3,000,000
22021003	PUBLICITY & ADVERTISEMENTS		7,000,000
22021006	POSTAGES & COURIER SERVICES		1,000,000
22021007	WELFARE PACKAGES		60,000,000
22021013	PROMOTION (SERVICE WIDE)		4,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		10,000,000
22021019	MUSLIM/CHRISTIAN PILGRIMAGES		203,621,691
23	CAPITAL EXPENDITURE		80,107,888
2301	FIXED ASSETS PURCHASED		61,107,888
230101	PURCHASE OF FIXED ASSETS - GENERAL		61,107,888
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010113	PURCHASE OF COMPUTERS		31,107,888
2302	CONSTRUCTION / PROVISION		1,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000
2303	REHABILITATION / REPAIRS		8,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		8,000,000
2305	OTHER CAPITAL PROJECTS		10,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		10,000,000
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
	TOTAL PERSONNEL		313,255,341
	TOTAL OVERHEAD		712,903,060
	TOTAL RECURRENT		1,026,158,401
	TOTAL CAPITAL		80,107,888
	TOTAL ALLOCATION		1,106,266,289
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101694	PILGRIMS HERITAGE CAMP, NIGERIA	ONGOING	1,000,000
ERGP27124933	OFFICE RENOVATION (HQ)	ONGOING	3,000,000
ERGP27124940	OFFICE EQUIPMENT	ONGOING	5,000,000
ERGP27137652	PURCHASE OF FURNITURE AND FITTINGS AT HQ AND ZONAL OFFICES	ONGOING	30,000,000
ERGP29137653	PURCHASE OF COMPUTERS (LAPTOPS & DESKTOPS AND COMPUTER ACCESSORIES)	ONGOING	31,107,888
ERGP29137703	PROCUREMENT OF COMPUTER SOFTWARE ACQUISITION	ONGOING	5,000,000
ERGP30172060	RESEARCH AND DEVELOPMENT (TOURISM JORDAN AND TURKEY)	ONGOING	5,000,000



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
0161018001	SERVICOM		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		285,566,030
22	OTHER RECURRENT COSTS		83,426,297
2202	OVERHEAD COST		83,426,297
220201	TRAVEL& TRANSPORT - GENERAL		12,610,172
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		12,610,172
220202	UTILITIES - GENERAL		2,332,980
22020202	TELEPHONE CHARGES		500,980
22020203	INTERNET ACCESS CHARGES		1,592,000
22020205	WATER RATES		240,000
220203	MATERIALS & SUPPLIES - GENERAL		6,193,786
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		5,471,094
22020303	NEWSPAPERS		722,692
220204	MAINTENANCE SERVICES - GENERAL		22,804,452
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,581,685
22020402	MAINTENANCE OF OFFICE FURNITURE		730,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		17,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,046,893
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,445,874
220205	TRAINING - GENERAL		11,040,654
22020501	LOCAL TRAINING		11,040,654
220206	OTHER SERVICES - GENERAL		4,616,212
22020601	SECURITY CHARGES		2,976,212
22020606	CLEANING AND FUMIGATION SERVICES		1,640,000
220208	FUEL & LUBRICANTS - GENERAL		4,972,201
22020801	MOTOR VEHICLE FUEL COST		2,476,212
22020803	PLANT / GENERATOR FUEL COST		2,495,989
220210	MISCELLANEOUS		18,855,840
22021001	REFRESHMENT & MEALS		2,510,000
22021006	POSTAGES & COURIER SERVICES		845,168
22021007	WELFARE PACKAGES		15,500,672
23	CAPITAL EXPENDITURE		202,139,733
2305	OTHER CAPITAL PROJECTS		202,139,733
230501	ACQUISITION OF NON TANGIBLE ASSETS		202,139,733
23050101	RESEARCH AND DEVELOPMENT		202,139,733
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		83,426,297
	TOTAL RECURRENT		83,426,297
	TOTAL CAPITAL		202,139,733
	TOTAL ALLOCATION		285,566,030
0161018001	SERVICOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16195028	NATIONAL PROJECT ON TRACKING SERVICE STANDARDS FRAMEWORK FOR CITIZENS /STAKEHOLDERS EXPERIENCES AND ASSESSING MDAS QUALITY OF SERVICES.	NEW	8,000,000
ERGP16195029	DIGITALIZATION OF SERVICE CHARTER IMPLEMENTATION TOOL FOR ENHANCED ACCOUNTABILITY IN SERVICE DELIVERY PROVISIONS.	NEW	10,006,297
ERGP16195030	ESTABLISHMENT OF ACCEPTABLE STRUCTURES AT ALL LEVELS OF GOVERNMENT FOR SUSTAINED SERVICE DELIVERY POLICY IN NIGERIA	NEW	7,000,000
ERGP16195031	PLANNED NETWORKING PROJECT ON SHARING BEST PRACTICES ON SERVICE DELIVERY ACROSS MINISTRIES DEPARTMENT AND AGENCIES.	NEW	5,000,164
ERGP202300231	IMPROVING ORGANIZATIONAL SERVICE DELIVERY PERFORMANCE – THE BALANCED SCORE CARD (TRAINING) IN JOS, PLATEAU STATE.	NEW	28,582,642
ERGP202300232	CAPACITY BUILDING/TRAINING PROGRAMME ON CUSTOMER SERVICE FOR FRONTLINE STAFF OF SELECTED HOSPITALS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	28,582,642
ERGP202300233	TRAINING THE TRAINER OF HEADS OF SELECTED SCHOOLS ON SUSTAINED SERVICE IMPROVEMENT IN IDENTIFIED SCHOOLS IN BENUE SOUTH SENATORIAL DISTRICT	NEW	26,196,897
ERGP202300281	PROVISION OF GENERATING SETS FOR SMALL BUSINESS OWNERS IN EGBADA LOCAL GOVERNMENT AREA, OYO STATE	NEW	88,771,091
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		95,162,296
22	OTHER RECURRENT COSTS		74,158,910
2202	OVERHEAD COST		74,158,910
220201	TRAVEL& TRANSPORT - GENERAL		8,140,982
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,336,884
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		804,098
220202	UTILITIES - GENERAL		4,629,008



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020201	ELECTRICITY CHARGES		600,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		3,026,958
22020205	WATER RATES		301,025
22020206	SEWERAGE CHARGES		201,025
220203	MATERIALS & SUPPLIES - GENERAL		4,181,310
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,412,294
22020302	BOOKS		241,230
22020303	NEWSPAPERS		160,819
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,366,967
220204	MAINTENANCE SERVICES - GENERAL		6,271,965
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,010,245
22020402	MAINTENANCE OF OFFICE FURNITURE		804,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		804,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,849,426
22020405	MAINTENANCE OF PLANTS/GENERATORS		402,049
22020406	OTHER MAINTENANCE SERVICES		402,049
220205	TRAINING - GENERAL		1,708,197
22020501	LOCAL TRAINING		1,708,197
220206	OTHER SERVICES - GENERAL		13,253,036
22020601	SECURITY CHARGES		804,098
22020603	OFFICE RENT		12,161,472
22020606	CLEANING AND FUMIGATION SERVICES		287,466
220208	FUEL & LUBRICANTS - GENERAL		9,174,488
22020801	MOTOR VEHICLE FUEL COST		6,574,202
22020803	PLANT / GENERATOR FUEL COST		2,600,286
220209	FINANCIAL CHARGES - GENERAL		5,789,507
22020902	INSURANCE PREMIUM		5,789,507
220210	MISCELLANEOUS		21,010,417
22021001	REFRESHMENT & MEALS		3,216,393
22021002	HONORARIUM & SITTING ALLOWANCE		12,956,570
22021003	PUBLICITY & ADVERTISEMENTS		4,020,491
22021006	POSTAGES & COURIER SERVICES		816,963
23	CAPITAL EXPENDITURE		21,003,386
2305	OTHER CAPITAL PROJECTS		21,003,386
230501	ACQUISITION OF NON TANGIBLE ASSETS		21,003,386
23050101	RESEARCH AND DEVELOPMENT		21,003,386
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		74,158,910
	TOTAL RECURRENT		74,158,910
	TOTAL CAPITAL		21,003,386
	TOTAL ALLOCATION		95,162,296
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30174864	ESTABLISHMENT OF NATIONAL LANDS REFORM COMMISSION	ONGOING	18,421,000
ERGP30174878	CAPITAL BUDGET IMPLEMENTATION, MONITORING AND EVALUATION	ONGOING	2,582,386
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,104,585,121
21	PERSONNEL COST		573,718,411
2101	SALARY		499,126,308
210101	SALARIES AND WAGES		499,126,308
21010101	SALARY		499,126,308
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		74,592,103
210202	SOCIAL CONTRIBUTIONS		74,592,103
21020201	NHIS		24,956,315
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		49,635,788
22	OTHER RECURRENT COSTS		361,207,092
2202	OVERHEAD COST		361,207,092
220201	TRAVEL & TRANSPORT - GENERAL		62,179,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		30,817,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		31,362,168
220202	UTILITIES - GENERAL		21,844,746
22020201	ELECTRICITY CHARGES		18,865,599
22020203	INTERNET ACCESS CHARGES		2,979,147
220203	MATERIALS & SUPPLIES - GENERAL		51,338,266
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		42,818,928
22020303	NEWSPAPERS		1,859,679
22020304	MAGAZINES & PERIODICALS		467,145
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,257,438
22020306	PRINTING OF SECURITY DOCUMENTS		1,935,076



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
220204	MAINTENANCE SERVICES - GENERAL		60,711,476
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,590,071
22020402	MAINTENANCE OF OFFICE FURNITURE		8,866,872
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		17,850,038
22020405	MAINTENANCE OF PLANTS/GENERATORS		10,538,525
22020406	OTHER MAINTENANCE SERVICES		19,865,970
220205	TRAINING - GENERAL		25,087,484
22020501	LOCAL TRAINING		25,087,484
220206	OTHER SERVICES - GENERAL		30,646,941
22020601	SECURITY CHARGES		17,422,516
22020606	CLEANING AND FUMIGATION SERVICES		13,224,425
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,040,141
22020701	FINANCIAL CONSULTING		11,386,267
22020702	INFORMATION TECHNOLOGY CONSULTING		826,528
22020703	LEGAL SERVICES		827,346
220208	FUEL & LUBRICANTS - GENERAL		30,792,752
22020801	MOTOR VEHICLE FUEL COST		9,451,279
22020803	PLANT / GENERATOR FUEL COST		21,341,473
220209	FINANCIAL CHARGES - GENERAL		11,000,000
22020902	INSURANCE PREMIUM		11,000,000
220210	MISCELLANEOUS		54,565,520
22021003	PUBLICITY & ADVERTISEMENTS		4,214,958
22021006	POSTAGES & COURIER SERVICES		636,349
22021007	WELFARE PACKAGES		37,921,956
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		490,424
22021009	SPORTING ACTIVITIES		2,045,386
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		9,256,447
23	CAPITAL EXPENDITURE		2,169,659,618
2302	CONSTRUCTION / PROVISION		327,462,401
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		327,462,401
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		327,462,401
2303	REHABILITATION / REPAIRS		52,689,950
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		52,689,950
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		41,305,678
23030122	REHABILITATION/REPAIRS OF BOUNDARIES		11,384,272
2305	OTHER CAPITAL PROJECTS		1,789,507,267
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,789,507,267
23050101	RESEARCH AND DEVELOPMENT		1,721,622,064
23050102	COMPUTER SOFTWARE ACQUISITION		67,885,203
	TOTAL PERSONNEL		573,718,411
	TOTAL OVERHEAD		361,207,092
	TOTAL RECURRENT		934,925,503
	TOTAL CAPITAL		2,169,659,618
	TOTAL ALLOCATION		3,104,585,121
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP14107787	INTERNAL BOUNDARY MANAGEMENT (PROMOTION OF TRANS BORDER COOPERATION)	ONGOING	13,083,308
ERGP14107810	DEFINITION AND MANAGEMENT OF NIGERIA-NIGER INTERNATIONAL BOUNDARY	ONGOING	21,585,374
ERGP14107963	DEFINITION AND MANAGEMENT OF NIGERIA-CHAD INTERNATIONAL BOUNDARY	ONGOING	6,083,686
ERGP14107981	TRANSBORDER COOPERATION ALONG NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	20,010,562
ERGP14108005	DEFINITION AND MANAGEMENT OF NIGERIA-CAMEROON INTERNATIONAL BOUNDARY	ONGOING	73,212,770
ERGP14123021	RESOLUTION AND DEFINATION OF INTER LOCAL GOVERNMENT BOUNDARIES IN STATES	ONGOING	10,407,782
ERGP14123030	DISPUTE RESOLUTION, CONFLICT MANAGEMENT AND CONFIDENCE BUILDING ACTIVITIES ON AFFECTED BORDER COMMUNITIES	ONGOING	16,183,623
ERGP14130082	DEFINITION AND MANAGEMENT OF NIGERIA-GHANA INTERNATIONAL MARITIME BOUNDARY	ONGOING	11,660,337
ERGP14130086	DEFINITION AND MANAGEMENT OF NIGERIA-EQUATORIAL GUINEA INTERNATIONAL MARITIME BOUNDARY	ONGOING	10,068,530
ERGP14130088	MANAGEMENT OF NEGOTIATED INTERNATIONAL MARITIME BOUNDARIES (NIGERIA AND STP NIGERIA ANS BENIN)	ONGOING	15,430,462
ERGP14175375	RESOLUTION AND DEFINITION OF NORTH WEST INTERSTATE BOUNDARIES (KEBBI/SOKOTO, JIGAWA/KATSINA, AND KANO/KADUNA)	ONGOING	16,796,262
ERGP14175379	RESOLUTION AND DEFINITION OF SOUTH EAST INTERSTATE BOUNDARIES (ANAMBRA/IMO, ANAMBRA/ENUGU, EBONYI/ENUGU AND ABIA/EBONYI)	ONGOING	12,655,830



0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
ERGP14175381	RESOLUTION AND DEFINITION OF NORTH EAST INTERSTATE BOUNDARIES(ADAMAWA/GOMBE,BAUCHI/YOBE AND BAUCHI/GOMBE)	ONGOING	12,042,527
ERGP14175383	RESOLUTION AND DEFINITION OF NORTH CENTRAL INTERSTATE BOUNDARIES (BENUE/NASARAWA, FCT/NIGER, KWARA/NIGER AND FCT/NASARAWA)	ONGOING	13,434,820
ERGP14175389	RESOLUTION AND DEFINITION OF SOUTH SOUTH INTERSTATE BOUNDARIES (CROSS RIVER/EBONYI, AKWA IBOM CROOSS RIVER AND BAYELSA/RIVERS)	ONGOING	14,755,001
ERGP14175393	RESOLUTION AND DEFINITION OF SOUTH WEST INTERSTATE BOUNDARIES (LAGOS/OGUN, OGUN/OYO, ONDO/OSUN AND OSUN/KWARA)	ONGOING	12,320,775
ERGP19120227	COLLABORATION WITH INSTITUTION ON INTERNATIONAL BOUNDARY NEGOTIATION MANAGEMENT AND DEVELOPMENT	ONGOING	6,014,041
ERGP19120250	INTERNAL BOUDARY DISPUTE EMERGENCIES	ONGOING	11,537,999
ERGP27175206	PROVISION AND INSTALLATION OF CCTV AT HEADQUARTERS	ONGOING	1,582,998
ERGP27175210	PROVISION AND INSTALLATION OF ONE LIFT AT HEADQUARTERS BUILDING	ONGOING	11,384,272
ERGP27194857	REHABILITATION OF DILAPEDATED OFFICE BUILDING OF THE COMMISSION.	NEW	39,722,680
ERGP29123098	ACQUISITION OF ACCOUNTING SOFTWARE	ONGOING	4,647,359
ERGP29175014	ESTABLISHMENT OF FINANCE AND ACCOUNTS e-ARCHIVES	ONGOING	16,420,793
ERGP29175125	REGISTRATION,ENCODING AND AUTOMATED ASSET INVENTORY MANAGEMENT FOR GIFMIS	ONGOING	6,940,705
ERGP29175221	DIGITIZATION OF ADMIN RECORDS	ONGOING	10,785,139
ERGP29175416	DIGITAL TRANSFORMATION AND DEVELOPMENT OF IT INFRASTRUCTURE	ONGOING	29,091,207
ERGP30107985	ETHNOGRAPHIC ARCHIVAL SEARCH	ONGOING	7,865,775
ERGP30108017	RESEARCH AND PUBLICATION OF BOOKS, JOURNALS AND REPORTS	ONGOING	13,907,330
ERGP30108021	ETHNOGRAPHIC STUDY SENSITIZATION WORKSHOPS IN DISPUTE PRONE AREAS	ONGOING	13,916,741
ERGP30108026	ETHNOGRAPHIC STUDY OF NIGERIA INTERNATIONAL LAND BOUNDARIES	ONGOING	14,500,034
ERGP30130674	EXECUTION/SETTLEMENT OF COURT CASES RELATED TO BOUNDARIES MATTERS IN NIGERIA	ONGOING	15,737,695
ERGP30175232	PRODUCTION OF NBC LEGAL RECORDS(PROCEEDINGS AND COMMUNIQUE)	ONGOING	8,375,500
ERGP30175246	BASLINE SURVEY OF NIGERIA'S COASTLINE FRO SUBMISSION TO THE UNITED NATIONS	ONGOING	10,729,850
ERGP30175370	ETHNOGRAPHIC STUDY OF SOUTH-SOUTH ZONE (BAYELSA/DELTA AND CROSS RIVER/EBONYI)	ONGOING	7,234,532
ERGP30175402	ETHNOGRAPHIC STUDY OF NORTH-EAST ZONE (ADAMAWA/GOMBE, ADAMAWA/TARABA AND BAUCHI/PLATEAU)	ONGOING	11,792,326
ERGP30175404	ETHNOGRAPHIC STUDIES OF NORTH-CENTRAL ZONE (KWARA/NIGER AND BENUE/TARABA)	ONGOING	10,119,008
ERGP30175413	ETHNOGRAPHIC STUDY OF SOUTH-EAST ZONE (IMO/ANAMBRA AND EBONYI/ENUGU)	ONGOING	5,850,042
ERGP30175421	ETHNOGRAPHIC STUDY OF SOUTH WEST ZONE (KWARA/OYO, EKITI/OSUN AND ONDO/OSUN)	ONGOING	9,061,140
ERGP30175425	ETHNOGRAPHIC STUDY OF NORTH-WEST ZONE (SOKOTO/ZAMFARA, KANO/JIGAWA AND SOKOTO/KEBBI)	ONGOING	14,069,716
ERGP30195045	FIELD VERIFICATION OF ALL BORDER PROJECTS	ONGOING	13,000,000
ERGP30195145	PRODUCTION OF BOUNDARYS DELINEATION DOCUMENTS	NEW	23,692,100
ERGP4107795	DEFINITION AND MANAGEMENT OF NIGERIA-BENIN INTERNATIONAL BOUNDARY	ONGOING	12,514,522
ERGP4107864	RESETTLEMENT OF COMMUNITIES AFFECTED BY THE RE-ALIGNMENT OF NIGERIA'S INTERNATIONAL BOUNDARIES	ONGOING	17,664,190
ERGP202300237	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF KWARU, UNGUAN DOSA, UNGUAN GWARI AND RAFIN GUZA AS POST COVID19 PALLIATIVES	NEW	36,024,834
ERGP202300238	CONSTRUCTION AND FURNISHING OF PEDIATRIC HOSPITAL IN RAFIN GUZA COMMUNITY	NEW	57,812,434
ERGP202302770	COMPLETION OF CONSTRUCTION OF 6KM SURFACE DRESSING OF TAFAWA JUNCTION-YULI ROAD PHASE 1 IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	400,000,000
ERGP202302771	COMPLETION OF CONSTRUCTION OF 6KM SURFACE DRESSING OF TAFAWA JUNCTION-YULI ROAD PHASE 2 IN NORTH CENTRAL ZONE (ONGOING)	ONGOING	100,000,000
ERGP202303017	CONTINUATION OF THE CONSTRUCTION OF AKO COMMUNITY HALL, AKO-MATOOLE, AGO-IWOYE, IJEBU-NORTH LGA, OGUN STATE.	NEW	100,000,000
ERGP202303020	CONTINUATION OF THE ON-GOING CONSTRUCTION OF FIBIGBADE STREET, IGAN, AGO-IWOYE, OGUN STATE.	NEW	80,000,000
ERGP202301919	EDUCATIONAL AND ACADEMIC MATERIALS SUPPORT AND BURSARY GRANTS FOR STUDENTS IN JIGAWA NORTH EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302927	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT IN IGABI FEDERAL CONSTITUENCY, KADUNA STATE	NEW	15,000,000
ERGP202303649	REHABILITATION OF EARTH ACCESS ROAD IN SELECTED AREAS IN OSUN STATE	NEW	50,000,000



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CODE	LINE ITEM		
ERGP202303703	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN AMUWO ODOFIN FEDERAL CONSTITUENCY, LAGOS	NEW	100,000,000
ERGP202303748	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS AT SALAMEN MUJAYA SOKOTO	NEW	50,000,000
ERGP202300293	SUPPLY OF DRUGS TO EREKITI, LUWOYE, OKITIPUPA HEALTH CENTRE	NEW	1,933,006
ERGP202302308	CONSTRUCTION OF TOWNSHIP ROAD IN GABASAWA TOWN	NEW	20,000,000
ERGP202304035	CONSTRUCTION OF MODERN PRIMARY HEALTHCARE IN PANKSHIN/KANKE /KANAM FEDERAL CONSTITUENCY, PLATEAU STATE.	ONGOING	100,000,000
ERGP202304074	PURCHASE AND CONSTRUCTION OF SOLAR STREET LIGHTS AT DARAJAMAL AND SOYE TOWNS OF BAMA, BORNO STATE.	NEW	100,000,000
ERGP202304127	CONSTRUCTION OF 3 NOS. ISLAMIYA SCHOOLS WITH FURNITURE IN TAKAKUME, IDP CAMPS GORONYO, GIDAN BARAU IN GORONYO LGA.	NEW	39,000,000
ERGP202304128	SUPPLY AND INSTALLATION OF 20 POLES SOLAR STREET LIGHTS IN GADA AND GORONYO LGA, GADA/GORONYO FED. CONST. SOKOTO STATE	NEW	22,000,000
ERGP202304423	PROVISION OF INFRASTRUCTURE AND FURNITURE FOR CIVIC CENTER AT IBARAPA EAST/IDO FEDERAL CONSTITUENCY, OYO STATE	NEW	30,000,000
ERGP202304469	SUPPLY AND INSTALLATION OF SOLAR LIGHTS IN AMUWO ODOFIN, FED. CONST. LAGOS	NEW	30,000,000
ERGP202304717	CONSTRUCTION AND INSTALLATION OF 3 IN 1 INTEGRATED SOLAR STREET LIGHTS IN IFAKO/ IJAYE FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202303331	SUPPLY AND INSTALLATION OF SOLAR POWER STREET LIGHTS IN IFE EAST, IFE CENTRAL, AND MODAKEKE IFE EAST AREA OFFICE IN OSUN STATE	ONGOING	10,000,000
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		23,584,442,271
21	PERSONNEL COST		296,355,211
2101	SALARY		258,537,603
210101	SALARIES AND WAGES		258,537,603
21010101	SALARY		258,537,603
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		37,817,608
210202	SOCIAL CONTRIBUTIONS		37,817,608
21020201	NHIS		12,605,869
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		25,211,739
22	OTHER RECURRENT COSTS		674,698,064
2202	OVERHEAD COST		674,698,064
220201	TRAVEL & TRANSPORT - GENERAL		92,712,024
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		42,321,733
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		50,390,291
220202	UTILITIES - GENERAL		45,704,243
22020201	ELECTRICITY CHARGES		28,668,424
22020203	INTERNET ACCESS CHARGES		6,504,561
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,036,806
22020205	WATER RATES		4,002,165
22020206	SEWERAGE CHARGES		4,492,287
220203	MATERIALS & SUPPLIES - GENERAL		39,280,987
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,758,755
22020302	BOOKS		1,541,527
22020303	NEWSPAPERS		1,296,002
22020304	MAGAZINES & PERIODICALS		815,924
22020305	PRINTING OF NON SECURITY DOCUMENTS		3,868,779
220204	MAINTENANCE SERVICES - GENERAL		54,826,345
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		9,442,353
22020402	MAINTENANCE OF OFFICE FURNITURE		12,069,615
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		11,787,895
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,705,181
22020405	MAINTENANCE OF PLANTS/GENERATORS		6,874,399
22020406	OTHER MAINTENANCE SERVICES		6,946,902
220205	TRAINING - GENERAL		35,714,991
22020501	LOCAL TRAINING		35,714,991
220206	OTHER SERVICES - GENERAL		202,867,185
22020601	SECURITY CHARGES		24,721,708
22020603	OFFICE RENT		150,000,000
22020606	CLEANING AND FUMIGATION SERVICES		28,145,477
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		30,554,156
22020701	FINANCIAL CONSULTING		8,051,198
22020703	LEGAL SERVICES		2,558,288
22020704	ENGINEERING SERVICES		2,046,807
22020705	ARCHITECTURAL SERVICES		4,292,544
22020706	SURVEYING SERVICES		4,292,546
22020709	AUDITING OF ACCOUNTS		9,312,773
220208	FUEL & LUBRICANTS - GENERAL		21,824,972



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CODE	LINE ITEM		
22020801	MOTOR VEHICLE FUEL COST		4,570,929
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		1,165,887
22020803	PLANT / GENERATOR FUEL COST		16,088,156
220209	FINANCIAL CHARGES - GENERAL		19,329,603
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,761,796
22020902	INSURANCE PREMIUM		17,567,807
220210	MISCELLANEOUS		131,883,558
22021001	REFRESHMENT & MEALS		3,771,614
22021002	HONORARIUM & SITTING ALLOWANCE		17,430,669
22021003	PUBLICITY & ADVERTISEMENTS		31,663,544
22021006	POSTAGES & COURIER SERVICES		1,032,096
22021007	WELFARE PACKAGES		9,081,657
22021009	SPORTING ACTIVITIES		4,475,175
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		8,079,090
22021029	MONITORING ACTIVITIES & FOLLOW UP		49,496,115
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		6,853,598
23	CAPITAL EXPENDITURE		22,613,388,996
2302	CONSTRUCTION / PROVISION		22,605,118,252
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		22,605,118,252
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		162,816,873
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		220,763,873
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		31,475,678
23020114	CONSTRUCTION / PROVISION OF ROADS		87,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		22,103,061,828
2303	REHABILITATION / REPAIRS		8,270,744
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		8,270,744
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES		8,270,744
	TOTAL PERSONNEL		296,355,211
	TOTAL OVERHEAD		674,698,064
	TOTAL RECURRENT		971,053,275
	TOTAL CAPITAL		22,613,388,996
	TOTAL ALLOCATION		23,584,442,271
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP12194468	COMPLETION OF ACCESS ROAD AT GOVERNMENT GIRLS DAY SECONDARY SCHOOL, KAZAURE LOCAL GOVERNMENT AREA, JIGAWA STATE	ONGOING	87,000,000
ERGP22188956	COMPLETION AND EQUIPPING OF RICE PROCESSING MILL WITH 5 NO. MINI MILLS 30KVA GENERATOR IN KONDUGA, KONDUGA L.G.A, BORNO STATE.	ONGOING	31,475,678
ERGP22188960	COMPLETION OF BORDER MARKET LOCK-UP SHOPS AND STALLS WITH SOLAR POWERED BOREHOLE IN OBANLIKU, CROSS RIVER STATE.	ONGOING	44,926,107
ERGP22188984	COMPLETION OF ULTRA-MODERN MARKET IN IPOKIA, IPOKIA KINGDOM L.G.A, OGUN STATE.	ONGOING	44,962,916
ERGP22188985	COMPLETION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN MAKUM-OMI, OGUN WATER SIDE L.G.A, OGUN STATE.	ONGOING	45,023,850
ERGP22194469	COMPLETION OF BORDER MARKET STALLS, LOCK-UP SHOPS WITH SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OGRIAGBENE TOWN, DELTA STATE.	ONGOING	33,000,000
ERGP22194470	COMPLETION OF SKILL ACQUISITION CENTRE WITH SOLAR POWERED BOREHOLES AND OVERHEAD TANK AT OBUDU, OBUDU LGA, CROSS RIVER STATE.	ONGOING	13,000,000
ERGP22194477	RESTORATION/RECONSTRUCTION WORK AT RABEH FORT NATIONAL MONUMENT, DIKWA BORNO STATE	ONGOING	70,000,000
ERGP22194478	COMPLETION OF BCDA ZONAL OFFICE IN BAYELSA AND BORNO STATES	ONGOING	25,000,000
ERGP22195017	COMPLETION OF ROAD IN AGBELEKALE, SALAMU KAOLA, ABEOKUTA, OGUN STATE.	ONGOING	34,385,712
ERGP22195265	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR STREET LIGHTS FROM AWUJALE PALACE TO STADIUM IN IJEBU ODE, OGUN STATE.	ONGOING	130,000,000
ERGP23188987	COMPLETION OF A BLOCK OF SIX CLASSROOMS AND TOILETS WITH SOLAR POWERED BOREHOLE IN GURTUKU, KWAJAJFA L.G.A, BORNO STATE.	ONGOING	22,763,873
ERGP23188988	COMPLETION OF AN ICT CENTER IN OGBOMOSO, OGBOMOSO L.G.A, OYO STATE.	ONGOING	18,805,163
ERGP23194465	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN GANGZAMANU, TOUNGO LGA, ADAMAWA STATE.	ONGOING	50,000,000
ERGP23194466	COMPLETION OF BLOCKS OF CLASSROOM, TOILETS AND SOLAR POWERED BOREHOLE IN OKERETE, SAKI WEST LGA, OYO STATE.	ONGOING	20,000,000
ERGP23194471	COMPLETION OF A BLOCK OF CLASSROOMS WITH SOLAR POWERED BOREHOLE AND OVERHEAD TANK IN KIGBERA BORGU LGA, NIGER STATE	ONGOING	15,000,000
ERGP23194472	COMPLETION OF A BLOCK OF SIX CLASSROOMS, TOILETS IN NAZARETH HIGH SCHOOL IMEKO, OGUN STATE	ONGOING	13,000,000



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CODE	LINE ITEM		
ERGP23194475	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN OKUNI, IKOM LGA, CROSS RIVER STATE.	ONGOING	50,000,000
ERGP23194479	CONSTRUCTION OF A BLOCK OF CLASSROOMS, TOILETS AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN KAURA NAMODA, ZAMFARA STATE.	ONGOING	50,000,000
ERGP25188951	COMPLETION AND FURNISHING OF PRIMARY HEALTH CARE CENTRE AT ATIGBO LGA, OYO STATE	ONGOING	31,475,678
ERGP25188958	COMPLETION OF STAFF RESIDENTIAL QUARTERS FOR HEALTH WORKERS /TEACHERS /CORPERS ON TONGEJI ISLAND, IPOKIA. LGA, OGUN STATE.	ONGOING	20,975,678
ERGP25188961	COMPLETION OF HEALTH CENTRE AND SOLAR POWERED BOREHOLE WITH OVERHEAD TANK IN HAMMAYAYI, DUTSE LGA, JIGAWA STATE.	ONGOING	30,722,818
ERGP25188986	RENOVATION OF SHIBONG PRIMARY HEALTH CARE IN SHIBONG, TAKUM LGA, TARABA STATE	ONGOING	8,270,744
ERGP25188989	COMPLETION, FENCING AND EQUIPPING OF PRIMARY HEALTH CARE CENTRE IN NWONYO I, IBI LGA, TARABA STATE	ONGOING	35,642,699
ERGP25194474	FURNISHING OF HEALTH CENTER IN OGBOLOMABIRI, NEMBE LGA BAYELSA STATE	ONGOING	24,000,000
ERGP25194858	COMPLETION OF PRIMARY HEALTH CARE CENTRE IN GIWA FMMA COMMUNITY, LASSA LGA, BORNO STATE	ONGOING	20,000,000
ERGP202300239	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF (UNGUAN SHABA, DADI RIVER AND LUNGUN LIMAN) AS POST COVID19 PALLIATIVES	NEW	61,754,191
ERGP202300240	PROVISION OF EMPOWERMENT MATERIALS TO SMALL AND MEDIUM BUSINESS PERSONS AS POST COVID19 PALLIATIVES IN UNGUAN SHABA COMMUNITIES	NEW	52,556,758
ERGP202300241	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF (UNGUAN GAJI, SHABA, UNGUAN LIMAN AND DADI RIBA) AS POST COVID19 PALLIATIVES	NEW	26,278,379
ERGP202300242	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) IN GABASAWA COMMUNITIES	NEW	26,278,379
ERGP202300243	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN DOKA/KAWO COMMUNITIES	NEW	41,874,957
ERGP202300244	PRINTING AND SUPPLY OF EXERCISE BOOKS FOR SCHOOLS IN GABASAWA COMMUNITIES	NEW	26,278,379
ERGP202300245	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) IN DOKA COMMUNITIES	NEW	26,278,379
ERGP202300246	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF UNGUAN KANAWA, HAYIN BANKI, FARIN GIDA AND ABAKWA AS POST COVID19 PALLIATIVES	NEW	26,897,638
ERGP202300247	SUPPLY AND DISTRIBUTION OF RICE IN 4 SELECTED COMMUNITIES OF KWARU, UNGUAN DOSA, UNGUAN GWARI AND RAFIN GUZA AS POST COVID19 PALLIATIVES	NEW	27,592,298
ERGP202300248	PROVISION OF BOREHOLES IN OROKAM	NEW	6,569,595
ERGP202300249	SUPPLY AND DISTRIBUTION OF RICE IN FILIN KUTARE COMMUNITIES	NEW	13,139,190
ERGP202300250	SUPPLY AND DISTRIBUTION OF ASSORTED GRAINS (RICE) FOR ISUOFIA/UMUONA COMMUNITIES	NEW	13,139,190
ERGP202300251	SUPPLY OF ASSORTED GRAINS (RICE) TO DALA FEDERAL CONSTITUENCY,	NEW	6,569,595
ERGP202300252	SUPPLY OF ASSORTED GRAINS (RICE) TO SELECTED COMMUNITIES IN IREWOLE FEDERAL CONSTITUENCY,	NEW	19,708,784
ERGP202300253	PROVISION OF SOLAR STREET LIGHT IN EREKITHI-LUWOYE COMMUNITY OF ONDO STATE,	NEW	4,598,716
ERGP202300254	PROVISION OF BOREHOLE IN EGWUMA PUBLI SQUARE AGATU BENUE	NEW	5,255,676
ERGP202302888	SUPPLY OF HOSPITAL EQUIPMENTS, DRUGS AND MEDICAL CONSUMABLES IN IBBI LGA (AMIN), TARABA STATE	NEW	20,000,000
ERGP202301112	SUPPLY OF FOOD ITEMS TO VICTIMS OF FLOOD DISASTER IN SELECTED COMMUNITIES OF DALLARE LGA, JIGAWA STATE	ONGOING	100,000,000
ERGP202301113	PROVISION OF GRANTS TO YOUTH AND WOMEN AFFECTED BY FLOOD IN SELECTED COMMUNITIES OF JANA LGA, JIGAWA STATE	ONGOING	100,000,000
ERGP202301114	REHABILITATION OF UWAGBOE STREET AND ADJOINING ROADS, OFF ETETE ROAD AND INSTALLATION OF ALL-IN-ONE SOLAR POWERED STREETLIGHT IN EDO STATE	NEW	200,000,000
ERGP202301117	CONSTRUCTION OF 50 BED MODERN DIAGNOSTIC HEALTH CENTRE AT PAIKO IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	400,000,000
ERGP202301119	PROVISION OF HOSPITAL EQUIPMENT TO PAIKO AND SULEJA DIAGNOSTIC HEALTH CENTERS IN NIGER EAST SENATORIAL DISTRICT, NIGER STATE	NEW	200,000,000
ERGP202301243	REHABILITATION OF SOME SELECTED ROADS IN IJEBU IGBO AND IJEBU ODE AREAS OF OGUN EAST SENATORIAL DISTRICT, OGUN STATE	NEW	30,000,000
ERGP202301248	PROVISION AND INSTALLATION OF SOLAR STREETLIGHTS IN SELECTED COMMUNITIES IN MOKWA, EDATI, LAVUN, KATCHA AND AGAIE LAPAI IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE	NEW	20,000,000



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CODE	LINE ITEM		
ERGP202301252	REHABILITATION OF 5KM ISA-BARGAJA ROAD IN ISA/SABON BIRNIN FEDERAL CONSTITUENCY, SOKOTO STATE	NEW	30,000,000
ERGP202301264	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN SOME SELECTED AREAS OF SOKOTO STATE	NEW	40,000,000
ERGP202301304	COMPLETION OF THE CONSTRUCTION OF ODIAPA BRIDGE, OBI LGA , BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	ONGOING	70,000,000
ERGP202301305	ELECTRIFICATION OF IPOM COMMUNITY, UGBOJU, OTUKPO LGA, BENUE SOUTH SENATORIAL DISTRICT, BENUE STATE	NEW	70,000,000
ERGP202301353	PROVISION AND INSTALLATION OF ALL-IN ONE SOLAR POWERED STREETLIGHTS IN UGHELLI NORTH, UGHELLI SOUTH AND UDU LGAs, DELTA STATE	NEW	200,000,000
ERGP202301366	CONSTRUCTION OF 2KM IKOT UKANA- IKOT UDOM ROAD IN OBOT AKARA LGA, AKWA IBOM	ONGOING	30,000,000
ERGP202301378	COMPLETION (FURNITURE/EQUIPMENT) OF E-LIBRARY/ICT CENTRE AT OPU-NEMBE (BASSAMBIRI), FOR GOVT SECONDARY SCHOOL NEMBE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	ONGOING	30,000,000
ERGP202301379	SHORE PROTECTION- EROSION/FLOOD CONTROL WORKS AT AGADA, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT	ONGOING	25,000,000
ERGP202301382	REHABILITATION OF ORUMA HEALTH CENTRE, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP202301384	PROVISION OF COMPUTERS TO NYEMONI GRAMMER SCHOOL ABONNEMA, RIVERS STATE	NEW	20,000,000
ERGP202301385	REHABILITATION OF TWON BRASS TOWN HALL, INCLUDING PROVISION OF FIXED FURNITURE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	20,000,000
ERGP202301402	COMPLETION OF REHABILITATION OF ODOYANTA ROAD, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	100,000,000
ERGP202301403	COMPLETION OF REHABILITATION OF FUNMODARA ROAD, IJEBU-IGBO AND MARKET STREET AGO IWOYE, OGUN EAST SENATORIAL DISTRICT, OGUN STATE	ONGOING	100,000,000
ERGP202301413	PROVISION OF INTEGRATED STREET LIGHTS IN ODIGBO AND OKITIPUPA LGAs, ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	200,000,000
ERGP202301436	COMPLETION OF OUTSTANDING WORKS (DRAINAGE AND ASPHALT) OKPATU TOURIST HILL ACCESS ROAD, UDI LGA, ENUGU STATE	NEW	50,000,000
ERGP202301437	CONSTRUCTION OF STRUCTURES (DRAINAGE AND STONE PITCHING) ON SURFACE WATER LINE ALONG AFFECTED PERIMETER FENCE, NDEABOH SPORTS STADIUM, ANINRI LGA, ENUGU STATE	NEW	40,000,000
ERGP202301438	AMIYI-AFOR-AKPO AMAOGUDU EROSION CONTROL PROJECT, OKPANKU, ANINRI LGA, ENUGU STATE	NEW	60,000,000
ERGP202301439	CONSTRUCTION OF ANCILLARY STRUCTURES (PAVEMENTS, STONE PITCHING, DRAINAGE ETC) SPECTATORS PAVILLION II & III NDEABOH MINI SPORTS STADIUM, ANINRI LGA, ENUGU STATE	NEW	50,000,000
ERGP202301458	CONSTRUCTION OF 5,000-SEATER PAVILLION AT FCC VIMTIM, MUBI NORTH, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202301459	CONSTRUCTION OF A 20,000-SEATER PAVILLION AT LCC DEMSA, ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	20,000,000
ERGP202301460	SEED GRANT TO FEDERAL POLYTECHNIC MUBI FOR THE CONSTRUCTION OF 120 TWO & THREE BEDROOM FLATS IN PARTNERSHIP WITH FAMILY HOMES FUNDS AND OTHER PARTNERS	NEW	50,000,000
ERGP202301461	RURAL ELECTRIFICATION OF SELECTED COMMUNITIES IN ADAMAWA NORTH SENATORIAL DISTRICT, ADAMAWA STATE	NEW	50,000,000
ERGP202301462	LAND PREPARATION AND DRAINAGE WORK FOR THE CONSTRUCTION OF 300 FOUR-BEDROOM APARTMENTS AT MODEL VILLAGE, GOVA, MUBI NORTH LGA, ADAMAWA STATE	NEW	45,000,000
ERGP202301470	TRAINING AND EMPOWERMENT OF YOUTHS IN POTISKUM, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301471	TRAINING AND EMPOWERMENT OF YOUTHS IN NANGERE LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301472	TRAINING AND EMPOWERMENT OF YOUTHS IN FIKA LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202301473	TRAINING AND EMPOWERMENT OF YOUTHS IN FUNE LGA, YOBE SOUTH SENATORIAL DISTRICT, YOBE STATE	NEW	50,000,000
ERGP202302874	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHTS IN WARRI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	50,000,000
ERGP202303188	PROVISION OF SENSITIZATION AND TRAINING OF YOUTH AND ELDERS OF THE BORDER COMMUNITIES OF LAGOS AND OGUN STATES WITHIN OJODU COMMUNITIES ON ROLE OF THE COMMUNITIES IN NATIONAL DEVELOPMENT AND COEXISTENCE	ONGOING	130,000,000
ERGP202303196	SUPPLY OF FERTILIZER AND HERBICIDES IN BALANGA / BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	10,000,000
ERGP202303197	CONSTRUCTION AND INSTALLATION OF SOLAR STREET LIGHTS IN GOMBE STATE	ONGOING	10,000,000



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ERGP202303198	PROVISION OF SOLAR STREET LIGHT IN ADO-EKITI IREPODUN -IFELODUN FEDERAL CONSTITUENCY EKITI STATE	ONGOING	10,000,000
ERGP202303199	SUPPLY OF ALL IN SOLAR STREET LIGHT IN IJAGBO, IPEE, IGOSUN AND IKOTUN COMMUNITIES IN KWARA STATE	ONGOING	10,000,000
ERGP202303200	TRAINING AND EMPOWERMENT OF YOUTH IN OGBOMOSHO NORTH/SOUTH AND ORIRE FEDERAL CONSTITUENCY, OYO STATE	ONGOING	10,000,000
ERGP202303052	CONSTRUCTION OF TOWN HALL IN SHONGA DISTRICT, EDU LGA, KWARA STATE	ONGOING	25,000,000
ERGP202303087	GRANTS FOR SMALL SCALE BUSINESS FOR MEN AND WOMEN IN BRASS/NEMBE FEDERAL CONSTITUENCY BEYESA STATE	ONGOING	50,000,000
ERGP202303088	SUPPLY OF USED CARS FOR TRADITIONAL RULERS & CEMENTARY VANS IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE.	ONGOING	20,000,000
ERGP202303089	TRAINING AND GRANTS ON AGRO AGRICULTURAL FOR YOUTHS/ WOMEN IN NGURU, YUSUFARI, MACHINA AND KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	ONGOING	50,000,000
ERGP202303176	CAPACITY BUILDING / SKILL ACQUISITION PROGRAM FOR YOUTH AND WOMEN AND SUPPLY OF EMPOWERMENT MATERIALS IN LAGOS	ONGOING	220,000,000
ERGP202303177	ARTISINAL TRAINING OF YOUTH AND WOMEN AND PROVISION OF EMPOWERMENT IN SEWING MACHINES, GRINDING MACHINES AND GENERATORS IN LAGOS	ONGOING	190,000,000
ERGP202303178	VOCATIONAL SKILLS TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS ON HOUSEHOLD HYGIENE PRODUCTS IN IKEJA, LAGOS STATE	ONGOING	60,000,000
ERGP202303179	TRAINING OF FARMERS ON CAPACITY BUILDING IN LAGOS	ONGOING	60,000,000
ERGP202303180	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FISH FARMING IN DRY SEASON AND FARMING INPUT IN LAGOS	ONGOING	60,000,000
ERGP202303181	SENSITIZATION PROGRAM ON DRUG ABUSE FOR WOMEN AND YOUTHS OF LAGOS	ONGOING	60,000,000
ERGP202303182	TRAINING IN COMMERCIAL ACTIVITIES AND PROVISION OF TRADING ITEMS AND SUPPORTING EQUIPMENT TO YOUNG WOMEN IN IKEJA FEDRAL CONSTITUENCY	ONGOING	230,000,000
ERGP202303183	SUPPORT GRANT FOR PEOPLE LIVING WITH DIABILITIES AND MOTHERLESS BABIES HOMES ACROSS IKEJA FEDERAL CONSTITUENCY	ONGOING	90,000,000
ERGP202303184	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN FISH FARMING IN DRY SEASON AND FARMING INPUT IN LAGOS	ONGOING	90,000,000
ERGP202303185	ENTREPRENEURSHIP DEVELOPMENT AND TRAINING OF WOMEN AND YOUTHS IN LAGOS STATE	ONGOING	50,000,000
ERGP202303186	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS IN IKEJA FEDERAL CONSTITUENCY	ONGOING	70,000,000
ERGP202303187	EMPOWERMENT OF MECHANICS/VULCANIZERS ACROSS IKEJA	ONGOING	90,000,000
ERGP202303190	PROVISION OF SUPPORT AND EMPOWERMENT TO WOMEN IN POLICE BARRACKS WITHIN IKEJA AREA COMMANDS LAGOS STATE	ONGOING	80,000,000
ERGP202303191	PROVISION OF SUPPORT AND EMPOWERMENT TO SURVIVORS OF DRUG ABUSE AND ADDICTION IN VARIOUS PARTS OF, LAGOS	ONGOING	70,000,000
ERGP202303192	PROVISION OF SENSITIZATION AND TRAINING OF YOUTHS AND ELDERLY OF THE BORDER COMMUNITIES OF LAGOS AND OGUN STATE WITHIN OJODU COMMUNITIES ON ROLE OF COMMUNITIES IN NATIONAL DEVELOPMENT AND PEACEFUL CO EXISTENCE	ONGOING	80,000,000
ERGP202303193	CONSTRUCTION OF ROADS IN KABBA-BUNU/IJUMU LGAS KOGI STATE	ONGOING	60,000,000
ERGP202303194	CONSTRUCTION OF SOLAR POWERED BOREHOLES IN DUKKU/NAFADA FEDERAL CONSTITUENCY, GOMBE STATE.	ONGOING	20,000,000
ERGP202303195	SUPPLY OF EMPOWERMENT MATERIALS TO IDANRE /IFEDORE FEDERAL CONSTITUENCY, ONDO STATE	ONGOING	10,000,000
ERGP202303189	PROVISION OF 100 NOS OF SEWING MACHINES AND MOTORCYCLES VALUES AT 50 MILLION FOR EMPOWERMENT IN BIRNIWA/ KIRIKASMA / GURI FEDERAL CONSTITUENCY OF JIGAWA STATE	ONGOING	30,000,000
ERGP202303050	CONSTRUCTION OF ROAD WITH DRAINS, KERBS, ROAD SIGNS AND SOLAR STREETLIGHTS FROM SMALL MARKET TO BTC JUNCTION IN UMARU MAJIGI A, B AND NASSARAFU WARD AND COMMUNITIES	ONGOING	150,000,000
ERGP202303051	CONSTRUCTION OF BADDEGI TOWNSHIP ROAD WITH DRAINS, KERBS AND ALL IN ONE SOLAR STREETLIGHTS NIGER STATE	ONGOING	100,000,000
ERGP202303090	SUPPLY OF SEWING MACHINES AND GRINDING MACHINE TO WOMEN AND YOUTH IN MOKWA	ONGOING	50,000,000
ERGP202300258	CAPACITY BUILDING FOR SCIENCE TEACHERS AND PROVISION OF KITS FOR JUNIOR SECONDARY SCHOOLS AT AZARE/KATAGUN, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	40,155,496
ERGP202300259	TRAINING AND EMPOWERMENT OF YOUTHS ON SKILLS ACQUISITION PROGRAMME, AT AZARE/KATAGUN, BAUCHI NORTH SENATORIAL DISTRICT, BAUCHI STATE.	NEW	40,000,000
ERGP202300260	CAPACITY BUILDING FOR SCIENCE TEACHERS AND PROVISION OF KITS FOR SECONDARY SCHOOLS AT GWANGE WARD, MADUGURI METROPOLITAN COUNCIL, BORNO STATE.	NEW	35,000,000



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ERGP202300292	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MOLUSI COLLEGE IJEBU-IGBO	NEW	40,000,000
ERGP202300418	PROVISION AND INSTALLATION OF 3-IN-1 SOLAR STREET LIGHT IN SELECTED TOWNS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	20,090,000
ERGP202300633	PROVISION OF INSTRUCTIONAL MATERIALS TO SELECTED SCHOOLS IN YOLA SOUTH LGA, ADAMAWA STATE.	NEW	20,000,000
ERGP202300666	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN KUBAU LOCAL GOVERNMENT	NEW	30,000,000
ERGP202301028	REHABILITATION OF SOLAR STREET LIGHT IN SOME SELECTED LOCATIONS OF NORTH EAST	ONGOING	100,000,000
ERGP202301076	CONSTRUCTION OF CLASSROOMS FOR SCHOOLS IN GOMBE CENTRAL SENATORIAL DISTRICT, GOMBE STATE.	NEW	200,000,000
ERGP202301078	PROCUREMENT AND DISTRIBUTION OF FOREIGN USED VOLKSWAGON SHARON VEHICLES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000
ERGP202301079	PROCUREMENT AND DISTRIBUTION OF TRICYCLES FOR YOUTH AND WOMEN DEVELOPMENT IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000
ERGP202301080	PROCUREMENT OF TRACTORS WITH ACCESSORIES FOR FARMERS IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	200,000,000
ERGP202301081	SKILLS ACQUISITION TRAINING PROGRAM FOR WOMEN AND YOUTH IN VARIOUS TRADES AND PROVISION OF STIPEND ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
ERGP202301082	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	100,000,000
ERGP202301084	STRATEGIC EMPOWERMENT TRAINING AND PROVISION OF MATERIALS AND GRANTS TO THE DISABLED AND VULNERABLE MEMBERS OF THE COMMUNITY ACROSS YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	80,000,000
ERGP202301085	PROCUREMENT AND DISTRIBUTION OF DEEP FREEZERS AND POWER GENERATORS WOMEN AND YOUTHS IN YOBE EAST SENATORIAL DISTRICT, YOBE STATE.	NEW	70,000,000
ERGP202301091	REHABILITATION OF ODOBALOGUN INTERNAL ROADS, IJEBU IGBO, OGUN EAST SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202301092	REHABILITATION OF LIWORO AVENUE, GRA, IJEBU ODE, OGUN EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301098	PROVISION OF 3-IN-ONE SOLAR STREET LIGHT IN SELECTED TOWNS IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	320,000,000
ERGP202301099	COMPLETION OF BUILDING OF 200 STUDENTS HOSTEL AT AMBROSE ALI UNIVERSITY, EKPOMA IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	285,000,000
ERGP202301100	TRAINING AND EMPOWERMENT OF YOUTHS AND WOMEN IN POULTRY FARMING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE	NEW	95,000,000
ERGP202301141	COMPLETION OF THE CONSTRUCTION AND EQUIPING OF NATIONAL OPEN UNIVERSITY CENTRES IN NIGER SOUTH SENATORIAL DISTRICT, NIGER STATE.	ONGOING	100,000,000
ERGP202301184	CONSTRUCTION OF ALL-IN-ONE SOLAR STREET LIGHTS IN:(1) ADAJA COMMUNITY, UDU LGA (40, 000,000.00) (2) UKALE COMMUNITIES, UGHELLI SOUTH LGA (30,000,000.00) (3) UWHERU COMMUNITY, UGHELLI NORTH LGA (30,000,000.00) IN UDU, UGHELLI NORTH AND UGHELLI SOUTH FEDERAL CONSTITUENCY, DELTA STATE.	NEW	100,000,000
ERGP202301200	ELECTRIFICATION OF MAYO-LOPE TOWN (MAYO-LOPE-APPAWA PHASE I) LAU LGA OF TARABA STATE.	ONGOING	300,000,000
ERGP202301201	ELECTRIFICATION OF MAYO-LOPE TOWN (APPAWA LUBE-MARARABA ZING PHASE II) LAU LGA OF TARABA STATE.	ONGOING	300,000,000
ERGP202301202	SUPPLY OF EMPOWERMENT ITEMS TO YOUTH IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301203	PROVISION OF POVERTY ALLEVIATION: EMPOWERMENT MATERIALS TO WOMEN IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301204	PROVISION OF RELIEF ITEMS TO PERSONS AFFECTED BY FLOOD IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301205	PROVISION OF AGRICULTURAL INPUT TO FARMERS AFFECTED BY FLOOD IN LAU AND KARIM-LAMIDO LGAs IN TARABA NORTH SENATORIAL DISTRICT OF TARABA STATE.	NEW	100,000,000
ERGP202301741	REHABILITATION FO SELECTED ROADS IN IJEBU NORTH LOCAL GOVERNMENT OF OGUN EAST	ONGOING	200,000,000
ERGP202301755	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTNING IN URBAN COMMUNITIES IN EDO STATE	ONGOING	100,000,000
ERGP202301757	SUPPLY OF EMPOWERMENT MATERIALS TO ARTISANAL WOMEN, MEN AND YOUTH IN URBAN CENTRES OF SOME SOUTH SOUTH STATES.	ONGOING	25,000,000
ERGP202301765	INSTALLATION OF ALL IN ONE SOLAR STREET LIGHT IN ZAMFARA STATE	ONGOING	75,000,000
ERGP202301783	REHABILITATION OF AGUGWU AMAGU MPU COMMUNITY ROAD (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	50,000,000
ERGP202301784	ANEKEORJI NZEREM ROAD REHABILITATION (ASPHALT), ANINRI LGA, ENUGU STATE	ONGOING	50,000,000



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ERGP202301789	SUPPLY OF MEDICAL EQUIPMENTS AND DRUGS IN GENERAL HOSPITALS IN EKITI/IREPODUN/OKE-ERO FEDERAL CONSTITUENCY, KWARA STATE	ONGOING	25,000,000
ERGP202301797	ONGOING EMERGENCY MAINTENANCE OF SELECTED ROADS IN ANAMBRA SOUTH SENATORIAL DISTRICT	ONGOING	100,000,000
ERGP202301798	ELECTRIFICATION THROUGH THE INSTALLATION OF SOLAR POWERED STREETLIGHTS IN SELECTED COMMUNITIES IN ANSOSED ANAMBRA	ONGOING	100,000,000
ERGP202301799	SUPPLY OF EDUCATIONAL MATERIALS TO PRIMARY AND SECONDARY SCHOOLS IN ANSOSED, ANAMBRA	ONGOING	50,000,000
ERGP202301825	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHTS IN SOME SELECTED COMMUNITIES IN OBUBRA LGA CROSS RIVER STATE	ONGOING	25,000,000
ERGP202301858	ASPHALT LAYING OF KAIAMA TOWNSHIP ROAD: EMIR PALACE TO SABO ROUNDABOUT/KAIAMA MARKET BYPASS.	ONGOING	120,000,000
ERGP202301859	SHORE PROTECTION WORK AT OPU-NEMBE INCLUDING FILLING WITH SAND OR CHICOCO (SWAMP LATERITE) ALONG OKIPIRI WATER FRONT, NEMBE LGA, BAYELSA STATE.	NEW	60,000,000
ERGP202301861	REHABILITATION OF YWON-BRASS COMMUNITY HALL (PERIMETER FENCING AND LANDSCAPING) BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	30,000,000
ERGP202301863	REHABILITATION OF OKPOAMA SCHOOL FIELD, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	40,000,000
ERGP202301864	PROVISION OF SOLAR POWERED BOREHOLE/STREET LIGHTS AT ABBI IN NDUKWA WEST LGA, DELTA STATE.	NEW	40,000,000
ERGP202301865	PROVISION OF SOLAR POWERED BOREHOLE AND STREET LIGHTS AT ELEMEBIRI IN SAGBAMA LGA, BAYELSA STATE.	NEW	40,000,000
ERGP202301866	CONSTRUCTION OF INTERNAL ROAD LEADING TO LIVING SPRING (FILLING WITH LATERITE/SAND AND STONE BASE) AND MAINTENANCE OF SOLAR POWERED BOREHOLE AT OLUMBA OBU QUARTERS, BIAKPAN COMMUNITY, CROSS RIVER STATE.	NEW	80,000,000
ERGP202301878	CONSTRUCTION OF NNEWI YOUTH CLUB HALL IN AWKA FOR ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP202301879	INSTALLATION OF INTEGRATED SOLAR POWERED STREET LIGHTS IN NNEWI NORTH LGA, ANSOSED, ANAMBRA STATE.	NEW	100,000,000
ERGP202301880	PHASE 3 OF THE ONGOING MAINTENANCE REPAIRS ON NNEWI-AWKA ETITI ROAD IN ANSOSED, ANAMBRA STATE.	ONGOING	50,000,000
ERGP202301885	INSTALLATION OF NEW LAWN TENNIS COURT AT NEROS STADIUM, NANKA, ORUMBA NORTH LGA IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	15,000,000
ERGP202301886	EQUIPPING OF GYM HOUSE AT NEROS STADIUM, NANKA, ORUMBA NORTH LGA IN ANAMBRA SOUTH SENATORIAL DISTRICT, ANAMBRA STATE.	NEW	10,000,000
ERGP202301889	ELECTRIFICATION WORKS AT JINGINA, IN BIRNIN KUDU LGA, JIGAWA SOUTHWEST SENATORIAL DISTRICT, JIGAWA STATE.	NEW	30,000,000
ERGP202301890	SUPPLY OF 500KVA, 33/0415 TRANSFORMER TO JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301893	SUPPLY OF VEHICLES TO DUTSE, JIGAWA STATE.	NEW	20,000,000
ERGP202301894	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	40,000,000
ERGP202301895	SUPPLY OF FERTILIZERS TO DUTSE, JIGAWA STATE.	NEW	50,000,000
ERGP202301896	CONSTRUCTION OF ORPHANAGE HOME IN SUNDIMINA, JIGAWA STATE.	NEW	50,000,000
ERGP202301898	REHABILITATION OF BOREHOLES IN SOME SELECTED COMMUNITIES WITHIN JIGAWA SOUTHWEST SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202301899	CONSTRUCTION OF HAND PUMPS AND TUBE WELLS IN JIGAWA STATE. BCDA/PRO/CONST/17/16.	ONGOING	25,000,000
ERGP202301935	PROVISION OF GRANT TO FARMERS AFFECTED BY FLOOD IN SANKARA, RINGIM LGA, JIGAWA STATE.	ONGOING	100,000,000
ERGP202301938	VEGETATION CONTROL-CLEARING OF MANGROVE TREES ALONG IKENSI-OBIATA-ATUBO-IDEMA-AGADA CREEKS FOR VISIBILITY AND SAFETY.	NEW	180,000,000
ERGP202301940	REHABILITATION OF BASSAMBIRI CIVIC CENTRE NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	ONGOING	40,000,000
ERGP202301941	REHABILITATION OF NEMBE CITY TOWN HALL/PROVISION OF FIXED FURNITURE, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	25,000,000
ERGP202301942	REDESIGNING OF OGBIA TOWN MASTERPLAN, OGBIA LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	ONGOING	25,000,000
ERGP202301943	REHABILITATION OF WATER PROJECT AT AKIPLAI IN OGBIA LGA, BAYELSA STATE.	NEW	15,000,000
ERGP202301944	RENOVATION/CONSTRUCTION WORKS (ROOFING, WINDOWS, DOORS, CEILING, TILING, ELECTRIFICATION ETC) AT OPU-NEMBE (BASSAMBIRI) CITY HALL, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE	NEW	50,000,000
ERGP202301945	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS AT MINIBIE AKASSA, BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000
ERGP202301946	PROVISION OF SOLAR POWERED STREET LIGHT AT EGWEAMA IN BRASS LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	15,000,000



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ERGP202301960	EMPOWERMENT OF YOUTHS IN ANSOSED, ANAMBRA STATE.	NEW	250,000,000
ERGP202301961	REHABILITATION OF ONUSELUOGU SPUR TO SALVATION T JUNCTION/AGOR UKPOR MARKET IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301962	REHABILITATION OF ONUSELUOGU SPUR UMUDIM/NNAKIFE IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301963	REHABILITATION OF IGWE UKPOR ROAD IN ANSOSED, ANAMBRA STATE.	NEW	50,000,000
ERGP202301976	CONSTRUCTION FOR BLOCK OF CLASSROOMS IN JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	34,942,479
ERGP202301981	SUPPLY OF EMPOWERMENT MATERIALS FOR PHYSICAL CHALLENGE PERSONS TO JIGAWA SOUTHWEST SENATORIAL DISTRICT	NEW	20,000,000
ERGP202301989	ELECTRIFICATION OF WUSE/AKIRI ROM AZARA AWE LGA, NASARAWA SOUTH, NASARAWA STATE.	NEW	150,000,000
ERGP202302004	REHABILITATION OF PCI WATER WORKS, OKPOGA, OKPOKWU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302005	GRADING/LATERITING OF OTAKIN/EKPON/OGORE ITO RURAL ROAD, OJU/OBI LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	70,000,000
ERGP202302006	SINKING OF BOREHOLES IN VARIOUS PARTS OF BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302007	PURCHASE/INSTALLATION OF A TRANSFORMER IN USHA, AGATU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202302009	CONSTRUCTION OF ORU BRIDGE IN OJU LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	60,000,000
ERGP202302010	EROSION CONTROL/DRAINAGE AT OBU BRANCH, OGBADIBO LGA, BENUE SOUTH SENATORIAL DISTRICT.	NEW	20,000,000
ERGP202302021	CONSTRUCTION OF 3 BLOCK OF CLASSROOMS WITH TOILETS EACH IN SHIRORO, RAFI AND MUNYA LGAs IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202302022	PROVISION OF SOLAR STREET LIGHT IN CHANCHAGA LGA IN NIGER EAST SENATORIAL DISTRICT.	NEW	50,000,000
ERGP202302221	REHABILITATION OF 4 KILOMETERS ROADS IN OGUN EAST SOUTH SENATORIAL DISTRICT.	NEW	200,000,000
ERGP202302222	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN VARIOUS COMMUNITIES WITHIN GWARZO AND KABO LGAs IN KANO STATE.	NEW	50,000,000
ERGP202302256	SUPPLY OF AGRICULTURAL INPUTS TO FARMERS AFFECTED BY FLOOD IN KUKAN KUTURU, RINGIM LGA, JIGAWA STATE.	ONGOING	100,000,000
ERGP202302257	CONSTRUCTION OF VETERAN CLINIC AT ZURU, KEBBI SOUTH SENATORIAL DISTRICT	NEW	30,000,000
ERGP202302274	PROVISION OF START-UP CAPITAL TO ASPIRING ENTREPRENEURS IN ANAMBRA SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302280	TRAINING ON ANIMALS FEEDS PRODUCTION FOR WOMEN AND YOUTHS IN UYO, AKWA IBOM STATE.	NEW	50,000,000
ERGP202302288	PROVISION AND INSTALLATION OF ALL IN ONE SOLAR POWERED STREET LIGHTING SYSTEM IN EDO STATE.	NEW	100,000,000
ERGP202302289	CONSTRUCTION OF BOREHOLE IN UNGUWAR MAINA, LAFIYA NASSARAWA STATE.	NEW	20,000,000
ERGP202302310	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTH IN BALANGA/BILLIRI FEDERAL CONSTITUENCY, GOMBE STATE.	NEW	10,000,000
ERGP202302313	CONSTRUCTION OF INTEGRATED SOLAR BOREHOLES IN ILE OLUJI LG IN ONDO SOUTH SENATORIAL DISTRICT, ONDO STATE	NEW	50,000,000
ERGP202302316	TRAINING AND EMPOWERMENT OF YOUTHS IN FISH FARMING IN EDO CENTRAL SENATORIAL DISTRICT, EDO STATE.	NEW	100,000,000
ERGP202302325	REHABILITATION WORKS (FURNISHING, PERIMETER FENCING, LANDSCAPING, AND DRAINAGE) AT OPU-NEMBE (BASSAMBIRI) CITY HALL, NEMBE LGA, BAYELSA EAST SENATORIAL DISTRICT, BAYELSA STATE.	NEW	200,000,000
ERGP202302334	CONSTRUCTION OF BOX (CELL) CULVERTS & EROSION CONTROL DRAINS IN SOME SELECTED COMMUNITIES IN NIGER SOUTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302344	SUPPLY OF TRANSFORMERS FOR VARIOUS COMMUNITIES IN IMO EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302351	INSTALLATION OF SOLAR STREET LIGHTS IN WADATA TOWN, BENUE STATE.	NEW	50,000,000
ERGP202302355	SUPPLY OF FOOD STUFF AND CONSUMABLES TO IDPs IN KAGA, GUBIO AND MAGUMERI FEDERAL CONSTITUENCY, BORNO STATE.	NEW	10,000,000
ERGP202302361	SUPPLY OF TRICYCLES IN WARRI SOUTH LGA, DELTA STATE	NEW	100,000,000
ERGP202302362	SUPPLY OF BIG BOATS WITH 40 HP YAMAHA ENGINES IN WARRI SOUTH-WEST LGA, DELTA STATE.	NEW	100,000,000
ERGP202302363	SUPPLY AND INSTALLATION OF 500KVA TRANSFORMERS IN WARRI SOUTH LGA	NEW	100,000,000
ERGP202302364	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN POULTRY FARMING IN WARRI FEDERAL CONSTITUENCY, DELTA STATE.	NEW	75,000,000
ERGP202302373	SUPPLY AND INSTALLATION OF TRANSFORMERS IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	30,000,000



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ERGP202302395	SENSITIZATION OF YOUTH AND WOMEN ON THE IMPORTANCE OF MECHANIZED FARMING IN TUDUN MAKAMA, LEFE, & TARANDAI KANO STATE.	NEW	40,000,000
ERGP202302453	CONSTRUCTION OF ASSEMBLY HALL IN GWANI MUHD DAN GUNDUWAWA QUR'ANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302454	CONSTRUCTION OF LECTURE THEATRE AT SCHOOL OF HYGIENE, BUK ROAD, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	115,000,000
ERGP202302455	SUPPLY OF SCHOOL VEHICLE(S) TO GWANI MUHAMMADU DAN GUNDUWAWA QUR'ANIC COLLEGE, KANO CENTRAL SENATORIAL DISTRICT, KANO STATE	NEW	85,000,000
ERGP202302470	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN CHAWAI	NEW	20,000,000
ERGP202302471	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN TUDUN/S	NEW	20,000,000
ERGP202302472	PRINTING AND SUPPLY OF EXERCISE BOOKS TO SELECTED SCHOOLS IN DEBA	ONGOING	20,000,000
ERGP202302820	PROVISION OF ALL-IN-ONE SOLAR POWERED STREET LIGHTS IN MBAINO, IMO STATE	NEW	20,000,000
ERGP202302937	PROVISION AND INSTALLATION OF SOLAR STREET LIGHTS IN DALLARE AND NEARBY VILLAGES IN JIGAWA STATE	NEW	15,000,000
ERGP202302993	CONSTRUCTION OF GIAGWAI ROAD TO ATTAKAR ROAD IN KAURA FEDERAL CONSTITUENCY, KADUNA STATE	ONGOING	100,000,000
ERGP202302994	CONSTRUCTION OF KAURA ROAD PASSING THROUGH LANTANA RESORT OF KAURA FEDERAL CONSTITUENCY, KADUNA STATE.	ONGOING	100,000,000
ERGP202303019	CONTINUATION OF THE ON-GOING CONSTRUCTION OF THE IMUSHIN-AJINA SHOPPING MALL, ITA-NLA, IJEBU-IMUSHIN, IJEBU-EAST LGA, OGUN STATE.	NEW	120,000,000
ERGP202303022	ONGOING CONSTRUCTION OF CONCRETE DRAINAGE ON OLUOMO FEMI BAKARE CRESCENT (BEHINDE ALH-R.O-ODUS HOUSE/BIGMAN ESTATE) ABOBI IBIPE QUARTERS, AGO-IWOYE, OGUN STATE.	NEW	60,000,000
ERGP202303028	CONTINUATION OF THE ON-GOING CONSTRUCTION OF EFUNSE'KE CRESCENT ENTRANCE ARCADE AND ASPHALTING OF OKE-OLA STREET, IGAN-IWOYE, OGUN STATE.	NEW	30,000,000
ERGP202303481	REHABILITATION OF 2KM ROAD IN OKESOPEN, IJEBU IGBO, OGUN EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP202303482	REHABILITATION OF SELECTED ROADS IN IJEBU NORTH AND IJEBU ODE LGA, OGUN EAST SENATORIAL DISTRICT	NEW	250,000,000
ERGP202303503	SUPPLY OF RELIEF MATERIALS TO FLOOD DISPLACED PERSONS IN AMSHI TOWN, JAKUSKO, YOBE STATE	NEW	100,000,000
ERGP202303506	SUPPLY OF RELIEF MATERIALS TO FLOOD AFFECTED VICTIMS/AREA, SHEKA VILLAGE (TUTARE WARD), GASSOL, TARABA STATE	NEW	50,000,000
ERGP202303507	SUPPLY OF RELIEF MATERIALS TO DISPLACED PERSONS IN SHINKAFI AREWA WARD, SHINKAFI, ZAMFARA STATE	NEW	50,000,000
ERGP202303508	SUPPLY OF RELIEF MATERIALS TO DISPLACED PERSONS IN GAJIBO VILLAGE, DIKWA, BORNO STATE	NEW	50,000,000
ERGP202303509	EMPOWERMENT FOR WOMEN AND YOUTH IN ETINAN COMMUNITY, ETINAN, AKWA IBOM STATE	NEW	50,000,000
ERGP202303510	FILLING OF CHIPPING & CONSTRUCTION OF LOCK UP STALLS IN NWAFOR ELOJI EZAKUNA COMMUNITY AND YABA ROAD, EBONYI STATE	NEW	50,000,000
ERGP202303511	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN BRIGADIER ADEMULEGUN ROAD, ONDO WEST, ONDO STATE	NEW	50,000,000
ERGP202303661	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/YUSUFARI/MACHINA/KARASUWA FEDERAL CONSTITUENCY YOBE STATE	NEW	100,000,000
ERGP202303664	ELECTRIFICATION OF UKPA -AINU ETE IN OJU LGA BENUE STATE	NEW	40,000,000
ERGP202303665	SUPPLY OF FURNITURE FOR IDELLE-OBEKO TOWN HALLS IN OBI LGA BENUE STATE	NEW	20,000,000
ERGP202303666	PURCHASE OF TRANSFORMERS FOR OJU/OBI FEDERAL CONSTITUENCY	NEW	20,000,000
ERGP202303667	DRILLING OF BOREHOLES AND PROVISION OF SOLAR POWERED STREET LIGHT AND SLOAR INVERTER AND CONSTRUCTION OF BLOCKS OF CLASRROMS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY OYO STATE	NEW	50,000,000
ERGP202303668	CONSTRUCTION OF DRAINAGES SYSTEM TO CONTROL FLOOD AND EROSION IN SOME STREETS OF OKOLOMA-AFAM TOWN, OYIGBO LGA, ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY RIVERS STATE	NEW	100,000,000
ERGP202303770	COMPLETION, FURNISHING AND EQUIPPING OF SKILL ACQUISITION CENTRE IN MIRINGA	NEW	500,000,000
ERGP202303771	EQUIPPING AND UPGRADING OF LECTURE THEATRE AT RAMAT POLYTECHNIC MAIDUGURI	NEW	250,000,000
ERGP202304004	CONSRUCTION OF A BLOCK OF CLASSROOM AT UKPETE ITOGO IN OBI LGA OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	20,000,000



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ERGP202304005	RURAL ELECTRIFICATION OF OBURU-OYE COMMUNITIES IN OJU LGA, OJU/OBI FEDERAL CONSTITUENCY, BENUE STATE	NEW	50,000,000
ERGP202304013	PROCUREMENT OF EMPOWERMENT MATERIALS IN KABBA-BUNU/IJUMU IN KOGI STATE.	NEW	50,000,000
ERGP202304015	TRAINING OF FARMERS ON CAPACITY BUILDING IN ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202304016	SKILL ACQUISITION ON VARIOUS SKILLS FOR WIDOWS OF ANKPA/OLAMABORO/OMALA FEDERAL CONSTITUENCY KOGI STATE	NEW	50,000,000
ERGP202304029	CONSTRUCTION OF PAYMENT WAY (JT) IN ROFIA RIVER BANK IN AGWARA LGA NIGER STATE	ONGOING	50,000,000
ERGP202304030	RENOVATION OF PRIMARY HEALTHCARE CENTRE AT SWASHI IN BORGU LGA, NIGER STATE	NEW	50,000,000
ERGP202304037	CONSTRUCTION OF 3 NOS. OF 3 CLASSROOMS BLOCK AND FURNITURE AT N25 MILLION EACH, AT ZINARIYA, RIMI AND RUKUBA COMMUNITIES, PLATEAU NORTH SENATORIAL DISTRICT	NEW	75,000,000
ERGP202304038	CONSTRUCTION OF 2 NOS. MOTORISED BOREHOLE AT JISHE AND KABONG COMMUNITIES, PLATEAU NORTH SENATORIAL DISTRICT AND SUPPLY OF SOLAR STREET LIGHTS IN SELECTED AREAS OF BARKIN LADI/RIYOM, PLATEAU NORTH SENATORIAL DISTRICT	NEW	25,000,000
ERGP202304061	PROCUREMENT OF HOME GRINDING MACHINES AND SEWING MACHINES FOR YOUTHS AND WOMEN EMPOWERMENT.	NEW	40,000,000
ERGP202304084	SUPPLY OF FERTILIZER AND HERBICIDES, -BALANGA FEDERAL CONSTITUENCY, GOMBE STATE	NEW	50,000,000
ERGP202304088	CONSTRUCTION OF SOLAR AND MOTORIZED BOREHOLES IN SELECTED COMMUNITIES IN GOMBE/KWAMI AND FUNAKAYE FEDERAL CONSTITUENCY OF GOMBE STATE.	NEW	100,000,000
ERGP202304126	PROVISION OF 3 NOS MOTORIZED SOLAR BOREHOLES WITH 160 METERS DEPTH 5, GALLONS TANK IN GIDAN DABO, TUDUN BULUS, GENERAL HOSPITAL GADA IN GADA LGA	NEW	39,000,000
ERGP202304135	PROVISION OF HOSPITAL EQUIPMENT AND DRUGS IN BABURA/GARKI FEDERAL CONSTITUENCY OF JIGAWA STATE	NEW	50,000,000
ERGP202304153	PURCHASE OF GRAINS IN MASHI/DUTSI FEDERAL CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304154	SUPPLY OF DEEP FREEZER IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304155	SUPPLY OF MOTOR CYCLES IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	40,000,000
ERGP202304156	SUPPLY OF TRICYCLES IN MASHI/DUTSI FED. CONSTITUENCY OF KATSINA STATE	NEW	20,000,000
ERGP202304161	PROVISION OF 3 IN 1 SOLAR STREET LIGHTS IN ZANGO/BAURE, KATSINA STATE	NEW	100,000,000
ERGP202304175	PROVISION AND INSTALLATION OF SOLAR POWERED STREET LIGHT, FEDERAL CONSTITUENCY, KADUNA STATE	NEW	100,000,000
ERGP202304224	SUPPLY OF UTILITY VEHICLES (USED CARS) FOR SECURITIES (VIGILANTE GROUPS AND LEA) IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304225	SUPPLY OF HOSPITAL BEDS AND EQUIPMENTS IN KADIJA MARUF MEMORIAL HOSPITAL AT BACHURAWA IN MINJIBIR/UNGOGO FEDERAL CONSTITUENCY, KANO STATE	NEW	50,000,000
ERGP202304230	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN BAGUDO/SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202304231	SUPPLY OF FARM IMPLEMENT IN BAGUDO /SURU FEDERAL CONSTITUENCY KEBBI STATE	NEW	50,000,000
ERGP202304232	SUPPLY AND INSTALLATION OF 3 IN 1 SOLAR STREETLIGHT IN BESSE TOWN, SAMANAJI TOWN, LIBBA TOWN AND ZUGU TOWN IN KOKO-BESSE/MAIYAMA FEDERAL CONSTITUENCY KEBBI STATE	NEW	100,000,000
ERGP202304311	GRANT FOR COMMUNITY DEVELOPMENT AND NEEDS ASSESSMENT IN OKIGWE NORTH, IMO STATE.	NEW	50,000,000
ERGP202304312	CONSTRUCTION OF VEGETABLE BEDS IN SELECT COMMUNITIES IN OKIGWE NORTH, IMO STATE	NEW	50,000,000
ERGP202304320	FURNISHING OF SKILL ACQUISITION CENTRE, ABAK, AKWA IBOM STATE.	NEW	20,000,000
ERGP202304328	PROVISION OF FISHING GEARS IN NEMBE LGA, BRASS/NEMBE FEDERAL CONSTITUENCY BAYELSA STATE	NEW	50,000,000
ERGP202304329	PROVISION OF FISHING GEARS IN BRASS LGA, BRASS/NEMBE FEDERAL CONSTITUENCY BAYELSA STATE	NEW	50,000,000
ERGP202304335	BUILDING OF SECURITY POST, FENCING AND CONSTRUCTION OF EKUREKU CIVIC CENTER IN ABI/YAKURR FEDERAL CONSTITUENCY OF CROSS RIVER STATE	ONGOING	100,000,000
ERGP202304376	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF ELEME & TAI LGA OF ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY, RIVERS STATE	NEW	50,000,000



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ERGP202304377	INSTALLATION OF SOLAR STREET LIGHTS IN SELECTED COMMUNITIES OF OYIGBO LGA OF ELEME/OYIGBO/TAI FEDERAL CONSTITUENCY OF RIVERS STATE.	NEW	50,000,000
ERGP202304384	EROSION CONTROL IN OBIO AKPOR FEDERAL CONSTITUENCY, RIVERS STATE.	NEW	100,000,000
ERGP202304433	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES, FERTILIZERS, SEED, ETC FOR EMPOWERMENT OF FARMERS IN ATISBO/SAKI-EAST/SAKI-WEST FEDERAL CONSTITUENCY, OYO STATE	NEW	100,000,000
ERGP202304436	CONSTRUCTION OF LINK BRIDGES IN OGBOMOSO NORTH/SOUTH AND ORIIRE FEDERAL CONSTITUENCY BETWEEN: - ILUJU AND LADOKUN @20M, LADOKUN & ALATA @10M, IGBOSAI & AIYEDADE @15M, BABA EKO & ONIKEKE @15M, OWOLAKE TO IBAPON @15M	NEW	75,000,000
ERGP202304437	CONSTRUCTION OF DRAINAGE SYSTEM AT PAAPA ITESIWAJU OF OGBOMOSO NORTH LOCAL GOVERNMENT AREA, OYO STATE	NEW	25,000,000
ERGP202304445	SUPPLY OF EMPOWERMENT MATERIALS FOR WOMEN AND YOUTHS, IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP202304498	PROVISION OF HIGH POWERED STREETLIGHTS IN SOME STRATEGIC BLACK SPOTS IN AKURE SOUTH, ONDO STATE	NEW	100,000,000
ERGP202304506	EMPOWERMENT OF 100 TRAINED YOUTHS AND WOMEN ON MODERN FISH FARMING IN ABI/ YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304507	SUPPLY OF MOTORCYCLES, SEWING MACHINES AND GRINDING MACHINES IN ABI/YAKURR FEDERAL CONSTITUENCY, CROSS RIVER STATE.	NEW	100,000,000
ERGP202304568	SUPPLY OF SEWING MACHINES, HAIR DRESSING AND BARBING EQUIPMENT TO YOUTHS AND WOMEN IN UKANAFUN LGA, AKWA IBOM.	NEW	100,000,000
ERGP202304631	CONSTRUCTION OF 3.5KM EWURU-UMUNACHI-EZIKE ASPHALT ROAD IN ISIALA MBANO, IMO STATE	NEW	200,000,000
ERGP202304700	CONSTRUCTION OF 1 BLOCK 3 CLASSROOMS AT GOSHEN GOLD SCHOOL WAMBA LGA OF AKWANGA, NASSARAWA-EGGON AND WAMBA FEDERAL CONSTITUENCY, NASARAWA STATE.	ONGOING	10,000,000
ERGP202302070	REHABILITATION OF PAIKO TOWN COMMUNITIES HALL IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302071	REHABILITATION OF KAGARA TOWN HALL IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302073	PROVISION AND INSTALLATION OF WATER PIPES WITH OTHER ACCESSORIES IN PAIKO TOWN OF NIGER EAST SENATORIAL DISTRICT	ONGOING	400,000,000
ERGP202302076	CONSTRUCTION OF ICT CENTER AT GWADA IN NIGER EAST SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302096	CONSTRUCTION OF VEGETABLE BEDS AND BOREHOLES IN SELECT COMMUNITIES, OKIGWE NORTH, IMO STATE	NEW	30,000,000
ERGP202302138	SUPPLY OF EMPOWERMENT MATERIALS IN ISKUEHI, IN KOGI STATE	NEW	10,000,000
ERGP202302142	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN VARIOUS COMMUNITIES IN BENUE SOUTH SENATORIAL DISTRICT	NEW	100,000,000
ERGP202302161	DRILLING OF 4 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GBOKO LGA, BENUE STATE	NEW	200,000,000
ERGP202302162	DRILLING OF 2 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR TARKA LGA, BENUE STATE	NEW	100,000,000
ERGP202302163	DRILLING OF 2 INDUSTRIAL BOREHOLES (WITH 50,000 LTRS OVERHEAD STEEL WATER TANK, WATER TREATMENT AND RETICULATION) FOR GUMA LGA, BENUE STATE	NEW	100,000,000
ERGP202302199	CONSTRUCTION AND INSTALLATION OF SOLAR POWERED BOREHOLES (THREE Nos IN EACH OF THE 7 LGA), YOBE EAST SENATORIAL DISTRICT, YOBE STATE	NEW	500,000,000
ERGP202302203	CONSTRUCTION OF MOTORIZED BOREHOLE IN SELECTED COMMUNITIES IN BALI LGA, TARABA STATE	NEW	10,000,000
ERGP202302238	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT IN NGURU/MACHINA/KARASUWA FEDERAL CONSTITUENCY, YOBE STATE	NEW	100,000,000
ERGP202302437	SUPPLY AND DISTRIBUTION OF EMPOWERMENT ITEMS (SEWING MACHINES, GRINDING MACHINES, MOTOR CYCLES) IN BIRNIWA/ KIRIKASAMMA/ GURI FEDERAL CONSTITUENCY, JIGAWA STATE	NEW	100,000,000
ERGP202302438	EMPOWERMENT OF WOMEN IN DAURA, KATSINA	NEW	30,000,000
ERGP202302467	PROVISION AND INSTALLATION OF SOLAR POWERED BOREHOLES WITH OVER HEAD TANK IN SELECTED COMMUNITIES IN KATSINA NORTH SENATORIAL DISTRICT	NEW	200,000,000
ERGP202302570	PROVISION AND INSTALLATION OF SOLAR STREET LIGHT IN WADATA TOWN, BENUE STATE	NEW	50,000,000
ERGP202302814	EMPOWERMENT FOR WOMEN AND DISABLED IN BALI/GASSOL FED. CONST. TARABA	NEW	20,000,000