



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111	PRESIDENCY	102,517,901,053	25,535,170,828	20,115,392,458	148,168,464,339
			102,517,901,053	25,535,170,828	20,115,392,458	148,168,464,339
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				50,873,857,566
2.	022	MAIN ENVELOP - OVERHEAD				17,485,170,828
3.	026	STATUTORY TRANSFERS				47,649,312,042
4.	031	CAPITAL DEVELOPMENT FUND MAIN				17,722,357,314
						133,730,697,750
PRESIDENCY						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0111001001	STATE HOUSE - HQTRS	1,653,399,584	3,046,473,526	10,108,606,550	14,808,479,660
2.	0111001002	STATE HOUSE OPERATIONS - PRESIDENT	0	3,047,515,789	393,661,239	3,441,177,028
3.	0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	0	1,116,963,778	438,483,276	1,555,447,054
4.	0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	0	501,050,377	16,901,902	517,952,279
5.	0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	0	118,617,372	80,410,164	199,027,536
6.	0111001006	STATE HOUSE MEDICAL CENTRE	0	353,351,361	101,852,875	455,204,236
7.	0111001007	STATE HOUSE LAGOS LIAISON OFFICE	0	101,490,484	59,019,697	160,510,181
8.	0111006001	NIPSS, KURU	877,341,373	866,255,909	400,292,738	2,143,890,020
9.	0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	1,472,246,780	572,514,631	47,842,222	2,092,603,633
10.	0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	36,834,903,805	10,535,460,630	2,530,707,086	49,901,071,521
11.	0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	4,987,199,780	2,415,176,909	760,117,137	8,162,493,826
12.	0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	674,239,237	1,011,981,865	58,967,454	1,745,188,556
13.	0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1,388,837,298	810,564,593	858,229,856	3,057,631,747
14.	0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	1,963,906,361	400,763,917	665,812,598	3,030,482,876
15.	0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	0	60,918,925	100,000,000	160,918,925
16.	0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)	882,827,791	426,070,763	3,114,487,665	4,423,386,219
17.	0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)	51,644,043,487	0	0	51,644,043,487
18.	0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE	138,955,557	149,999,999	380,000,000	668,955,556
			102,517,901,053	25,535,170,828	20,115,392,458	148,168,464,339



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		14,808,479,660
21	PERSONNEL COST		1,653,399,584
2101	SALARY		1,369,521,783
210101	SALARIES AND WAGES		1,369,521,783
21010101	SALARY		1,369,521,783
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		283,877,801
210201	ALLOWANCES		78,449,534
21020111	REGULAR ALLOWANCES		78,449,534
210202	SOCIAL CONTRIBUTIONS		205,428,267
21020201	NHIS		68,476,089
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,952,178
22	OTHER RECURRENT COSTS		3,046,473,526
2202	OVERHEAD COST		3,046,473,526
220201	TRAVEL & TRANSPORT - GENERAL		232,253,681
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		51,415,288
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		87,765,546
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		93,072,847
220202	UTILITIES - GENERAL		509,461,478
22020201	ELECTRICITY CHARGES		360,251,676
22020202	TELEPHONE CHARGES		6,000,000
22020203	INTERNET ACCESS CHARGES		67,106,117
22020205	WATER RATES		40,684,950
22020206	SEWERAGE CHARGES		35,418,735
220203	MATERIALS & SUPPLIES - GENERAL		485,423,072
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		79,075,135
22020302	BOOKS		8,580,741
22020303	NEWSPAPERS		26,432,346
22020304	MAGAZINES & PERIODICALS		3,511,909
22020305	PRINTING OF NON SECURITY DOCUMENTS		30,446,461
22020306	PRINTING OF SECURITY DOCUMENTS		15,151,963
22020307	DRUGS & MEDICAL SUPPLIES		65,287,354
22020309	UNIFORMS & OTHER CLOTHING		11,793,200
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		245,143,963
220204	MAINTENANCE SERVICES - GENERAL		402,251,581
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		165,072,123
22020402	MAINTENANCE OF OFFICE FURNITURE		9,697,987
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		104,861,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,266,462
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,285,747
22020406	OTHER MAINTENANCE SERVICES		87,067,986
220205	TRAINING - GENERAL		60,431,037
22020501	LOCAL TRAINING		60,431,037
220206	OTHER SERVICES - GENERAL		76,669,965
22020604	RESIDENTIAL RENT		76,669,965
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		40,445,286
22020701	FINANCIAL CONSULTING		33,256,161
22020703	LEGAL SERVICES		7,189,125
220208	FUEL & LUBRICANTS - GENERAL		120,699,558
22020801	MOTOR VEHICLE FUEL COST		67,950,392
22020803	PLANT / GENERATOR FUEL COST		30,678,552
22020806	COOKING GAS/FUEL COST		22,070,614
220210	MISCELLANEOUS		1,118,837,868
22021001	REFRESHMENT & MEALS		135,668,651
22021002	HONORARIUM & SITTING ALLOWANCE		498,313,996
22021003	PUBLICITY & ADVERTISEMENTS		7,113,357
22021004	MEDICAL EXPENSES		21,321,160
22021006	POSTAGES & COURIER SERVICES		4,000,000
22021007	WELFARE PACKAGES		388,730,180
22021009	SPORTING ACTIVITIES		20,187,032
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		20,107,232
22021016	SERVICOM		15,396,260
22021017	ANTI-CORRUPTION		8,000,000
23	CAPITAL EXPENDITURE		10,108,606,550
2301	FIXED ASSETS PURCHASED		2,321,870,483
230101	PURCHASE OF FIXED ASSETS - GENERAL		2,321,870,483
23010105	PURCHASE OF MOTOR VEHICLES		1,904,388,461
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		99,656,180
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		32,585,505
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		34,155,787



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE		251,084,550
2303	REHABILITATION / REPAIRS		7,332,348,921
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		7,332,348,921
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		132,303,624
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		7,200,045,297
2304	PRESERVATION OF THE ENVIRONMENT		181,406,401
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL		181,406,401
23040103	WILDLIFE CONSERVATION		181,406,401
2305	OTHER CAPITAL PROJECTS		272,980,745
230501	ACQUISITION OF NON TANGIBLE ASSETS		272,980,745
23050102	COMPUTER SOFTWARE ACQUISITION		237,255,745
23050103	MONITORING AND EVALUATION		35,725,000
	TOTAL PERSONNEL		1,653,399,584
	TOTAL OVERHEAD		3,046,473,526
	TOTAL RECURRENT		4,699,873,110
	TOTAL CAPITAL		10,108,606,550
	TOTAL ALLOCATION		14,808,479,660
0111001001	STATE HOUSE - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP26102464	PURCHASE OF SPORTING EQUIPMENT FOR STATE HOUSE SPORTS CLUB.	ONGOING	19,382,375
ERGP26132760	PROCUREMENT OF EQUIPMENT FOR THE CENTRAL GYMNASIUM	ONGOING	14,773,412
ERGP27101865	RENOVATION WORK ON 8 NO. BLOCKS OF 16 NO. 2 B/R FLATS AT STATE HOUSE SECURITY QUARTERS.	ONGOING	132,303,624
ERGP29114994	PROVISION OF ELECTRONIC DOCUMENT MANAGEMENT SYSTEM (EDMS).	ONGOING	87,255,745
ERGP29178543	REPLACEMENT OF VILLA TELECOMMUNICATIONS INFRASTRUCTURE	ONGOING	150,000,000
ERGP30102445	UPGRADE OF STATE HOUSE LIBRARY	ONGOING	25,023,505
ERGP30114992	DIGITAL MEDICAL REFERENCES FOR THE STATE HOUSE LIBRARY	ONGOING	7,562,000
ERGP6101477	REHABILITATION OF ANIMAL ENCLOSURE/PROCUREMENT OF VET LAB EQUIPMENT	ONGOING	35,251,776
ERGP6114996	CONVERSION/UPGRADE OF VILLA RANCH AND CONSTRUCTION OF WILDLIFE CONSERVATION CAPTURE	ONGOING	130,076,825
ERGP6114997	PURCHASE OF PLANT NURSERY EQUIPMENT FOR PRODUCTION OF LOCAL FLOWERS FOR ROUTINE FLORAL ARRANGEMENT, IRRIGATION AND UPGRADE OF HELIPAD GRASSFIELD	ONGOING	16,077,800
ERGP7101471	SYSTEMATIC COLLECTION AND ASSESSMENT OF DATA ABOUT PROJECTS AND PROGRAMMES TO AID MANAGEMENT TO MAKE DECISIONS.	ONGOING	35,725,000
ERGP7102076	PHASED REPLACEMENT OF VEHICLES AND SPARES	ONGOING	1,904,388,461
ERGP7102245	ANNUAL ROUTINE MAINTENANCE OF MECHANICAL/ELECTRICAL INSTALLATIONS OF THE VILLA.	ONGOING	7,200,045,297
ERGP7102420	PURCHASE OF VARIOUS OFFICE EQUIPMENT FOR THE ADMIN, FINANCE & ACCOUNTS WORKS, ICT, PROCUREMENT, PRS AND AUDIT DEPARTMENTS	ONGOING	99,656,180
ERGP7103741	PURCHASE OF TYRES FOR BULLET PROOF VEHICLES, PLAIN CARS, CCU VEHICLES, PLATFORM TRUCKS, JEEPS, AMBULANCES AND OTHER UTILITY AND OPERATIONAL VEHICLES.	ONGOING	251,084,550
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,441,177,028
22	OTHER RECURRENT COSTS		3,047,515,789
2202	OVERHEAD COST		3,047,515,789
220201	TRAVEL & TRANSPORT - GENERAL		2,495,540,656
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		862,076,448
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		1,633,464,208
220203	MATERIALS & SUPPLIES - GENERAL		301,138,860
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		301,138,860
220210	MISCELLANEOUS		250,836,273
22021001	REFRESHMENT & MEALS		30,652,500
22021002	HONORARIUM & SITTING ALLOWANCE		174,176,011
22021003	PUBLICITY & ADVERTISEMENTS		41,219,295
22021006	POSTAGES & COURIER SERVICES		4,788,467
23	CAPITAL EXPENDITURE		393,661,239
2302	CONSTRUCTION / PROVISION		393,661,239
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		393,661,239
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		393,661,239
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		3,047,515,789
	TOTAL RECURRENT		3,047,515,789
	TOTAL CAPITAL		393,661,239
	TOTAL ALLOCATION		3,441,177,028
0111001002	STATE HOUSE OPERATIONS - PRESIDENT		



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE CODE	LINE ITEM PROJECT NAME	TYPE	AMOUNT AMOUNT
ERGP16132281	CONSTRUCTION OF PRESIDENTIAL WING AT THE STATE HOUSE MEDICAL CENTER.	ONGOING	393,661,239
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,555,447,054
22	OTHER RECURRENT COSTS		1,116,963,778
2202	OVERHEAD COST		1,116,963,778
220201	TRAVEL & TRANSPORT - GENERAL		846,607,097
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		330,320,396
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		516,286,701
220203	MATERIALS & SUPPLIES - GENERAL		168,210,826
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		6,387,783
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,661,226
22020309	UNIFORMS & OTHER CLOTHING		499,417
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		156,662,400
220208	FUEL & LUBRICANTS - GENERAL		2,350,626
22020806	COOKING GAS/FUEL COST		2,350,626
220210	MISCELLANEOUS		99,795,229
22021001	REFRESHMENT & MEALS		20,264,397
22021002	HONORARIUM & SITTING ALLOWANCE		30,262,066
22021003	PUBLICITY & ADVERTISEMENTS		18,888,552
22021006	POSTAGES & COURIER SERVICES		1,680,377
22021007	WELFARE PACKAGES		23,211,005
22021009	SPORTING ACTIVITIES		5,488,832
23	CAPITAL EXPENDITURE		438,483,276
2301	FIXED ASSETS PURCHASED		8,169,365
230101	PURCHASE OF FIXED ASSETS - GENERAL		8,169,365
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		3,794,365
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		2,000,000
2303	REHABILITATION / REPAIRS		333,702,600
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		333,702,600
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		333,702,600
2305	OTHER CAPITAL PROJECTS		96,611,311
230501	ACQUISITION OF NON TANGIBLE ASSETS		96,611,311
23050102	COMPUTER SOFTWARE ACQUISITION		96,611,311
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		1,116,963,778
	TOTAL RECURRENT		1,116,963,778
	TOTAL CAPITAL		438,483,276
	TOTAL ALLOCATION		1,555,447,054
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP16132306	OUTSTANDING DEBT OWED NIGCOMSAT FOR INSTALLATION OF POWER SECTOR DASHBOARD FOR 360 DEGREE MONITORING ON KEY PERFORMANCE INDICATORS WITHIN THE ELECTRICITY SECTOR	ONGOING	7,608,911
ERGP27195096	NATIONAL CENTRE FOR THE COORDINATION OF EARLY WARNING AND RESPONSE MECHANISM	NEW	333,702,600
ERGP29172428	OUTSTANDING BANDWIDTH CONSUMED	ONGOING	22,705,000
ERGP29195097	PURCHASE OF IT EQUIPMENT	NEW	66,297,400
ERGP7172301	PURCHASE OF PHOTOCOPYING MACHINES ACCESSORIES	ONGOING	2,000,000
ERGP7172311	PURCHASE OF 1 NOS PRINTERS PHOTOCOPIERS	ONGOING	2,375,000
ERGP7172373	PURCHASE OF PUBLIC ADDRESS SYSTEM, 3 NOS VIDEO CAMERAS, PRESIDENTIAL TELEPROMPTER AND 10 NOS ZOOM H4NSP AUDIO RECORDER	ONGOING	3,794,365
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		517,952,279
22	OTHER RECURRENT COSTS		501,050,377
2202	OVERHEAD COST		501,050,377
220203	MATERIALS & SUPPLIES - GENERAL		1,999,502
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		1,999,502
220204	MAINTENANCE SERVICES - GENERAL		7,072,655
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,072,655
220205	TRAINING - GENERAL		411,376,392
22020501	LOCAL TRAINING		205,358,858
22020502	INTERNATIONAL TRAINING		206,017,534
220210	MISCELLANEOUS		80,601,828



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		17,650,458
22021002	HONORARIUM & SITTING ALLOWANCE		62,951,370
23	CAPITAL EXPENDITURE		16,901,902
2301	FIXED ASSETS PURCHASED		4,750,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		4,750,000
23010113	PURCHASE OF COMPUTERS		2,375,000
23010114	PURCHASE OF COMPUTER PRINTERS		2,375,000
2305	OTHER CAPITAL PROJECTS		12,151,902
230501	ACQUISITION OF NON TANGIBLE ASSETS		12,151,902
23050102	COMPUTER SOFTWARE ACQUISITION		12,151,902
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		501,050,377
	TOTAL RECURRENT		501,050,377
	TOTAL CAPITAL		16,901,902
	TOTAL ALLOCATION		517,952,279
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29103847	PURCHASE OF COMPUTERS)	ONGOING	2,375,000
ERGP7103854	PURCHASE OF COMPUTER PRINTERS	ONGOING	2,375,000
ERGP9171767	STRATEGIC COMMUNICATION EQUIPMENT FOR EFFECTIVE ENGAGEMENT OF THE CRITICAL STAKEHOLDERS	ONGOING	12,151,902
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		199,027,536
22	OTHER RECURRENT COSTS		118,617,372
2202	OVERHEAD COST		118,617,372
220202	UTILITIES - GENERAL		132,000
22020202	TELEPHONE CHARGES		132,000
220203	MATERIALS & SUPPLIES - GENERAL		14,353,246
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,353,246
220204	MAINTENANCE SERVICES - GENERAL		29,921,156
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		22,447,556
22020406	OTHER MAINTENANCE SERVICES		7,473,600
220205	TRAINING - GENERAL		4,350,000
22020501	LOCAL TRAINING		4,350,000
220208	FUEL & LUBRICANTS - GENERAL		65,710,000
22020801	MOTOR VEHICLE FUEL COST		65,710,000
220210	MISCELLANEOUS		4,150,970
22021001	REFRESHMENT & MEALS		4,150,970
23	CAPITAL EXPENDITURE		80,410,164
2301	FIXED ASSETS PURCHASED		80,410,164
230101	PURCHASE OF FIXED ASSETS - GENERAL		80,410,164
23010105	PURCHASE OF MOTOR VEHICLES		63,818,416
23010113	PURCHASE OF COMPUTERS		889,531
23010114	PURCHASE OF COMPUTER PRINTERS		83,600
23010128	PURCHASE OF SECURITY EQUIPMENT		15,618,617
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		118,617,372
	TOTAL RECURRENT		118,617,372
	TOTAL CAPITAL		80,410,164
	TOTAL ALLOCATION		199,027,536
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP7102092	PURCHASE OF SECURITY AND OPERATIONAL VEHICLES	ONGOING	63,818,416
ERGP7102115	PURCHASE OF PRINTERS	ONGOING	83,600
ERGP7102120	PURCHASE OF COMPUTERS	ONGOING	889,531
ERGP7102127	PROCUREMENT OF SECURITY NETWORK ACCESS (GLASS STILE, CCTV, ACCESS CONTROL, SPEEDSTILES AND FULL HEIGHT TURNSTILE)	ONGOING	15,618,617
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		455,204,236
22	OTHER RECURRENT COSTS		353,351,361
2202	OVERHEAD COST		353,351,361
220201	TRAVEL& TRANSPORT - GENERAL		11,515,048
22020101	LOCAL TRAVEL & TRANSPORT; TRAINING		11,515,048
220203	MATERIALS & SUPPLIES - GENERAL		212,601,087
22020307	DRUGS & MEDICAL SUPPLIES		188,350,424
22020309	UNIFORMS & OTHER CLOTHING		24,250,663
220204	MAINTENANCE SERVICES - GENERAL		112,808,747



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		112,808,747
220205	TRAINING - GENERAL		16,426,479
22020501	LOCAL TRAINING		16,426,479
23	CAPITAL EXPENDITURE		101,852,875
2301	FIXED ASSETS PURCHASED		35,160,881
230101	PURCHASE OF FIXED ASSETS - GENERAL		35,160,881
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT		35,160,881
2302	CONSTRUCTION / PROVISION		66,691,994
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		66,691,994
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES		66,691,994
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		353,351,361
	TOTAL RECURRENT		353,351,361
	TOTAL CAPITAL		101,852,875
	TOTAL ALLOCATION		455,204,236
0111001006	STATE HOUSE MEDICAL CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1144836	COMPLETION OF DENTAL WING EXTENSION IN SHMC AND OUTSTANDING LIABILITIES ON RECLAMATION AND EARTH FILLING	ONGOING	15,500,000
ERGP25102494	PROCUREMENT OF MEDICAL EQUIPMENT	ONGOING	35,160,881
ERGP27102506	CONSTRUCTION OF 2 BLOCKS OF 24 UNITS 3 BEDROOM FLATS AT THE SHMC.	ONGOING	51,191,994
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,510,181
22	OTHER RECURRENT COSTS		101,490,484
2202	OVERHEAD COST		101,490,484
220201	TRAVEL & TRANSPORT - GENERAL		10,800,000
22020102	LOCAL TRAVEL & TRANSPORT; OTHERS		10,800,000
220202	UTILITIES - GENERAL		6,600,000
22020201	ELECTRICITY CHARGES		6,600,000
220203	MATERIALS & SUPPLIES - GENERAL		18,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		12,000,000
22020303	NEWSPAPERS		600,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,000,000
220204	MAINTENANCE SERVICES - GENERAL		34,800,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		18,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		16,800,000
220208	FUEL & LUBRICANTS - GENERAL		24,000,000
22020801	MOTOR VEHICLE FUEL COST		24,000,000
220210	MISCELLANEOUS		6,690,484
22021001	REFRESHMENT & MEALS		6,690,484
23	CAPITAL EXPENDITURE		59,019,697
2303	REHABILITATION / REPAIRS		59,019,697
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		59,019,697
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		59,019,697
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		101,490,484
	TOTAL RECURRENT		101,490,484
	TOTAL CAPITAL		59,019,697
	TOTAL ALLOCATION		160,510,181
0111001007	STATE HOUSE LAGOS LIAISON OFFICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27101630	ROUTINE MAINTENANCE OF STATE HOUSE LAGOS FACILITIES (DODAN BARRACKS, VP RESIDENCE/GUEST HOUSES AT IKOYI, ETC)	ONGOING	59,019,697
0111006001	NIPSS, KURU		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,143,890,020
21	PERSONNEL COST		877,341,373
2101	SALARY		749,562,963
210101	SALARIES AND WAGES		749,562,963
21010101	SALARY		749,562,963
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		127,778,410
210201	ALLOWANCES		15,620,809
21020111	REGULAR ALLOWANCES		15,620,809
210202	SOCIAL CONTRIBUTIONS		112,157,601
21020201	NHIS		37,478,148
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		74,679,453
22	OTHER RECURRENT COSTS		866,255,909



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		866,255,909
220201	TRAVEL & TRANSPORT - GENERAL		483,813,569
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		21,443,169
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,794,400
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE		426,576,000
220202	UTILITIES - GENERAL		101,379,000
22020201	ELECTRICITY CHARGES		94,040,000
22020202	TELEPHONE CHARGES		564,000
22020203	INTERNET ACCESS CHARGES		5,265,000
22020205	WATER RATES		800,000
22020206	SEWERAGE CHARGES		710,000
220203	MATERIALS & SUPPLIES - GENERAL		101,259,110
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		7,075,334
22020302	BOOKS		1,692,800
22020303	NEWSPAPERS		445,500
22020304	MAGAZINES & PERIODICALS		446,400
22020309	UNIFORMS & OTHER CLOTHING		2,334,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		2,664,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		86,601,076
220204	MAINTENANCE SERVICES - GENERAL		19,127,040
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,009,040
22020402	MAINTENANCE OF OFFICE FURNITURE		2,448,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		9,230,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,776,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,664,000
220205	TRAINING - GENERAL		30,296,000
22020501	LOCAL TRAINING		30,296,000
220206	OTHER SERVICES - GENERAL		12,659,000
22020601	SECURITY CHARGES		7,995,000
22020606	CLEANING AND FUMIGATION SERVICES		4,664,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		55,000,000
22020701	FINANCIAL CONSULTING		45,000,000
22020703	LEGAL SERVICES		7,000,000
22020709	AUDITING OF ACCOUNTS		3,000,000
220208	FUEL & LUBRICANTS - GENERAL		9,985,000
22020803	PLANT / GENERATOR FUEL COST		6,660,000
22020806	COOKING GAS/FUEL COST		3,325,000
220209	FINANCIAL CHARGES - GENERAL		1,760,000
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,760,000
220210	MISCELLANEOUS		50,977,190
22021002	HONORARIUM & SITTING ALLOWANCE		40,956,250
22021003	PUBLICITY & ADVERTISEMENTS		1,831,809
22021004	MEDICAL EXPENSES		1,831,809
22021006	POSTAGES & COURIER SERVICES		1,078,400
22021007	WELFARE PACKAGES		1,888,502
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,444,920
22021009	SPORTING ACTIVITIES		1,945,500
23	CAPITAL EXPENDITURE		400,292,738
2303	REHABILITATION / REPAIRS		91,004,970
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		91,004,970
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		91,004,970
2305	OTHER CAPITAL PROJECTS		309,287,768
230501	ACQUISITION OF NON TANGIBLE ASSETS		309,287,768
23050101	RESEARCH AND DEVELOPMENT		309,287,768
	TOTAL PERSONNEL		877,341,373
	TOTAL OVERHEAD		866,255,909
	TOTAL RECURRENT		1,743,597,282
	TOTAL CAPITAL		400,292,738
	TOTAL ALLOCATION		2,143,890,020
0111006001	NIPSS, KURU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23192748	RENOVATION OF PARTICIPANTS QUARTERS	NEW	20,000,970
ERGP23192749	RENOVATION OF RESEARCH FELLOWS QUARTERS	NEW	71,004,000
ERGP202300235	ONLINE COURSE IN LEADERSHIP FOR SELECTED YOUTH	NEW	9,287,768
ERGP202301776	SUPPLY OF TOYOTA BUS AND TRICYCLE IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS	ONGOING	50,000,000
ERGP202303789	PARTICIPANT'S QUARTERS RENOVATION	NEW	200,000,000
ERGP202304459	PURCHASE OF 6 (SIX) CYLINDER TRUCKS OF TOYOTA HILUX IN ALIMOSHO FEDERAL CONSTITUENCY, LAGOS STATE	NEW	50,000,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		AMOUNT
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,092,603,633
21	PERSONNEL COST		1,472,246,780
2101	SALARY		871,668,722
210101	SALARIES AND WAGES		871,668,722
21010101	SALARY		871,668,722
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		600,578,058
210201	ALLOWANCES		471,488,808
21020111	REGULAR ALLOWANCES		471,488,808
210202	SOCIAL CONTRIBUTIONS		129,089,250
21020201	NHIS		43,029,750
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		86,059,500
22	OTHER RECURRENT COSTS		572,514,631
2202	OVERHEAD COST		572,514,631
220201	TRAVEL & TRANSPORT - GENERAL		84,746,161
22020101	LOCAL TRAVEL & TRANSPORT; TRAINING		80,258,626
22020102	LOCAL TRAVEL & TRANSPORT; OTHERS		4,487,535
220202	UTILITIES - GENERAL		70,530,511
22020201	ELECTRICITY CHARGES		38,498,805
22020202	TELEPHONE CHARGES		3,045,810
22020203	INTERNET ACCESS CHARGES		28,815,182
22020205	WATER RATES		70,148
22020206	SEWERAGE CHARGES		100,566
220203	MATERIALS & SUPPLIES - GENERAL		37,396,046
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,107,809
22020303	NEWSPAPERS		1,036,014
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,308,223
22020307	DRUGS & MEDICAL SUPPLIES		10,944,000
220204	MAINTENANCE SERVICES - GENERAL		93,294,209
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,786,482
22020402	MAINTENANCE OF OFFICE FURNITURE		1,609,828
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		60,008,424
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,493,428
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,132,091
22020406	OTHER MAINTENANCE SERVICES		1,263,956
220205	TRAINING - GENERAL		59,800,000
22020501	LOCAL TRAINING		59,800,000
220206	OTHER SERVICES - GENERAL		21,584,029
22020601	SECURITY CHARGES		15,608,440
22020606	CLEANING AND FUMIGATION SERVICES		5,975,589
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		72,775,471
22020701	FINANCIAL CONSULTING		50,718,716
22020702	INFORMATION TECHNOLOGY CONSULTING		16,973,446
22020703	LEGAL SERVICES		5,083,309
220208	FUEL & LUBRICANTS - GENERAL		60,999,997
22020801	MOTOR VEHICLE FUEL COST		30,999,997
22020803	PLANT / GENERATOR FUEL COST		30,000,000
220209	FINANCIAL CHARGES - GENERAL		100,937
22020901	BANK CHARGES (OTHER THAN INTEREST)		100,937
220210	MISCELLANEOUS		71,287,270
22021001	REFRESHMENT & MEALS		15,039,906
22021003	PUBLICITY & ADVERTISEMENTS		438,874
22021004	MEDICAL EXPENSES		24,182,670
22021006	POSTAGES & COURIER SERVICES		3,914,720
22021007	WELFARE PACKAGES		15,896,060
22021009	SPORTING ACTIVITIES		11,815,040
23	CAPITAL EXPENDITURE		47,842,222
2301	FIXED ASSETS PURCHASED		5,119,953
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,119,953
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		5,119,953
2305	OTHER CAPITAL PROJECTS		42,722,269
230501	ACQUISITION OF NON TANGIBLE ASSETS		42,722,269
23050102	COMPUTER SOFTWARE ACQUISITION		5,563,947
23050103	MONITORING AND EVALUATION		37,158,322
	TOTAL PERSONNEL		1,472,246,780
	TOTAL OVERHEAD		572,514,631
	TOTAL RECURRENT		2,044,761,411
	TOTAL CAPITAL		47,842,222



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
	TOTAL ALLOCATION		2,092,603,633
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1102132	MONITORING, EVALUATION AND OTHER POST PRIVATISATION EXPENSES	ONGOING	37,158,322
ERGP1102191	IT INFRASTRUCTURE AND ASSOCIATED EQUIPMENT	ONGOING	5,563,947
ERGP1102209	PURCHASE OF OFFICE FURNITURE AND FITTINGS	ONGOING	5,119,953
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		49,901,071,521
21	PERSONNEL COST		36,834,903,805
2101	SALARY		15,821,501,313
210101	SALARIES AND WAGES		15,821,501,313
21010101	SALARY		15,821,501,313
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		21,013,402,492
210201	ALLOWANCES		18,640,177,295
21020101	NON REGULAR ALLOWANCES		3,609,439,722
21020111	REGULAR ALLOWANCES		15,030,737,573
210202	SOCIAL CONTRIBUTIONS		2,373,225,197
21020201	NHIS		791,075,066
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		1,582,150,131
22	OTHER RECURRENT COSTS		10,535,460,630
2202	OVERHEAD COST		10,535,460,630
220201	TRAVEL & TRANSPORT - GENERAL		1,895,168,359
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		205,416,531
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		1,001,278,689
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		306,822,521
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		381,650,618
220202	UTILITIES - GENERAL		248,765,570
22020201	ELECTRICITY CHARGES		190,930,132
22020202	TELEPHONE CHARGES		3,189,505
22020203	INTERNET ACCESS CHARGES		30,103,506
22020204	SATELLITE BROADCASTING ACCESS CHARGES		6,818,456
22020205	WATER RATES		5,386,535
22020206	SEWERAGE CHARGES		10,848,713
22020207	LEASED COMMUNICATION LINES(S)		1,488,723
220203	MATERIALS & SUPPLIES - GENERAL		644,379,669
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		300,722,530
22020302	BOOKS		7,146,082
22020303	NEWSPAPERS		10,816,896
22020305	PRINTING OF NON SECURITY DOCUMENTS		102,426,436
22020306	PRINTING OF SECURITY DOCUMENTS		99,348,713
22020307	DRUGS & MEDICAL SUPPLIES		100,744,810
22020309	UNIFORMS & OTHER CLOTHING		23,174,202
220204	MAINTENANCE SERVICES - GENERAL		613,526,939
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		75,826,070
22020402	MAINTENANCE OF OFFICE FURNITURE		15,584,916
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		400,223,149
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		61,369,943
22020405	MAINTENANCE OF PLANTS/GENERATORS		60,522,861
220205	TRAINING - GENERAL		192,918,411
22020501	LOCAL TRAINING		120,412,466
22020502	INTERNATIONAL TRAINING		72,505,945
220206	OTHER SERVICES - GENERAL		2,858,758,286
22020603	OFFICE RENT		47,015,812
22020605	SECURITY OPERATIONS (OVERHEAD)		2,793,562,777
22020606	CLEANING AND FUMIGATION SERVICES		18,179,697
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		827,279,210
22020701	FINANCIAL CONSULTING		505,439,636
22020703	LEGAL SERVICES		300,339,574
22020709	AUDITING OF ACCOUNTS		21,500,000
220208	FUEL & LUBRICANTS - GENERAL		851,941,882
22020801	MOTOR VEHICLE FUEL COST		251,212,317
22020803	PLANT / GENERATOR FUEL COST		600,729,565
220209	FINANCIAL CHARGES - GENERAL		1,004,233,886
22020901	BANK CHARGES (OTHER THAN INTEREST)		4,233,886
22020902	INSURANCE PREMIUM		1,000,000,000
220210	MISCELLANEOUS		1,398,488,418
22021001	REFRESHMENT & MEALS		101,806,160
22021002	HONORARIUM & SITTING ALLOWANCE		13,490,201



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22021003	PUBLICITY & ADVERTISEMENTS		80,298,025
22021004	MEDICAL EXPENSES		46,957,297
22021006	POSTAGES & COURIER SERVICES		29,112,797
22021007	WELFARE PACKAGES		30,500,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		26,860,976
22021009	SPORTING ACTIVITIES		38,388,265
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		31,074,697
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		1,000,000,000
23	CAPITAL EXPENDITURE		2,530,707,086
2301	FIXED ASSETS PURCHASED		330,707,086
230101	PURCHASE OF FIXED ASSETS - GENERAL		330,707,086
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		330,707,086
2302	CONSTRUCTION / PROVISION		2,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		2,000,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		2,000,000,000
2305	OTHER CAPITAL PROJECTS		200,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		200,000,000
	TOTAL PERSONNEL		36,834,903,805
	TOTAL OVERHEAD		10,535,460,630
	TOTAL RECURRENT		47,370,364,435
	TOTAL CAPITAL		2,530,707,086
	TOTAL ALLOCATION		49,901,071,521
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15194519	PURCHASE OF COMPUTER SOFTWARE /HARDWARE ACQUISITION AND SOFTWARE LICENSE	NEW	200,000,000
ERGP15194522	PURCHASE OF OFFICE FURNITURE & AIR CONDITIONAL	NEW	330,707,086
ERGP15195485	CONSTRUCTION OF NEW EFCC ACADEMY	NEW	2,000,000,000
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		8,162,493,826
21	PERSONNEL COST		4,987,199,780
2101	SALARY		3,963,745,517
210101	SALARIES AND WAGES		3,963,745,517
21010101	SALARY		3,963,745,517
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		1,023,454,263
210201	ALLOWANCES		437,892,435
21020101	NON REGULAR ALLOWANCES		437,892,435
210202	SOCIAL CONTRIBUTIONS		585,561,828
21020201	NHIS		195,187,276
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		390,374,552
22	OTHER RECURRENT COSTS		2,415,176,909
2202	OVERHEAD COST		2,415,176,909
220201	TRAVEL& TRANSPORT - GENERAL		184,959,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		70,500,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		114,459,609
220202	UTILITIES - GENERAL		13,950,000
22020201	ELECTRICITY CHARGES		10,500,000
22020202	TELEPHONE CHARGES		850,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		2,300,000
22020205	WATER RATES		300,000
220203	MATERIALS & SUPPLIES - GENERAL		32,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		20,580,000
22020302	BOOKS		1,800,000
22020303	NEWSPAPERS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,600,000
22020307	DRUGS & MEDICAL SUPPLIES		850,000
22020309	UNIFORMS & OTHER CLOTHING		2,650,000
220204	MAINTENANCE SERVICES - GENERAL		92,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		34,850,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,250,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		20,600,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		30,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,500,000
220205	TRAINING - GENERAL		826,900,000
22020501	LOCAL TRAINING		276,900,000
22020502	INTERNATIONAL TRAINING		550,000,000
220206	OTHER SERVICES - GENERAL		230,000,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020604	RESIDENTIAL RENT		30,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		200,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		142,500,000
22020701	FINANCIAL CONSULTING		60,000,000
22020703	LEGAL SERVICES		82,500,000
220208	FUEL & LUBRICANTS - GENERAL		225,200,000
22020801	MOTOR VEHICLE FUEL COST		110,200,000
22020803	PLANT / GENERATOR FUEL COST		115,000,000
220209	FINANCIAL CHARGES - GENERAL		450,395,066
22020901	BANK CHARGES (OTHER THAN INTEREST)		395,066
22020902	INSURANCE PREMIUM		450,000,000
220210	MISCELLANEOUS		215,592,234
22021001	REFRESHMENT & MEALS		108,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		50,857,800
22021003	PUBLICITY & ADVERTISEMENTS		7,584,434
22021004	MEDICAL EXPENSES		26,450,000
22021006	POSTAGES & COURIER SERVICES		600,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		16,600,000
22021009	SPORTING ACTIVITIES		2,600,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		2,900,000
23	CAPITAL EXPENDITURE		760,117,137
2301	FIXED ASSETS PURCHASED		730,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		730,000,000
23010105	PURCHASE OF MOTOR VEHICLES		650,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		30,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT		50,000,000
2302	CONSTRUCTION / PROVISION		0
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		0
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		0
2305	OTHER CAPITAL PROJECTS		30,117,137
230501	ACQUISITION OF NON TANGIBLE ASSETS		30,117,137
23050102	COMPUTER SOFTWARE ACQUISITION		30,117,137
	TOTAL PERSONNEL		4,987,199,780
	TOTAL OVERHEAD		2,415,176,909
	TOTAL RECURRENT		7,402,376,689
	TOTAL CAPITAL		760,117,137
	TOTAL ALLOCATION		8,162,493,826
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15112815	PURCHASE OF COMPUTER SOFTWARE AND HARDWARE	ONGOING	30,117,137
ERGP15191948	PURCHASE OF SECURITY EQUIPMENT (HARDWARE)	ONGOING	50,000,000
ERGP15191957	PURCHASE OF OFFICE FURNITURE AND FITTINGS FOR THE TEMPORARY SITE	ONGOING	30,000,000
ERGP202340009	PURCHASE OF MOTOR VEHICLES		650,000,000
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,745,188,556
21	PERSONNEL COST		674,239,237
2101	SALARY		590,738,878
210101	SALARIES AND WAGES		590,738,878
21010101	SALARY		590,738,878
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		83,500,359
210202	SOCIAL CONTRIBUTIONS		83,500,359
21020201	NHIS		28,983,258
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		54,517,101
22	OTHER RECURRENT COSTS		1,011,981,865
2202	OVERHEAD COST		1,011,981,865
220201	TRAVEL & TRANSPORT - GENERAL		259,856,284
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		88,187,972
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		142,940,268
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		28,728,044
220202	UTILITIES - GENERAL		49,989,158
22020201	ELECTRICITY CHARGES		20,340,936
22020202	TELEPHONE CHARGES		1,788,222
22020203	INTERNET ACCESS CHARGES		26,500,000
22020205	WATER RATES		200,000
22020206	SEWERAGE CHARGES		1,160,000
220203	MATERIALS & SUPPLIES - GENERAL		78,139,598
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		39,576,573
22020302	BOOKS		600,300



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020303	NEWSPAPERS		2,391,295
22020304	MAGAZINES & PERIODICALS		242,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		32,841,251
22020306	PRINTING OF SECURITY DOCUMENTS		1,705,832
22020309	UNIFORMS & OTHER CLOTHING		782,347
220204	MAINTENANCE SERVICES - GENERAL		51,775,666
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,158,622
22020402	MAINTENANCE OF OFFICE FURNITURE		4,281,955
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,730,243
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,655,377
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,470,555
22020406	OTHER MAINTENANCE SERVICES		11,478,914
220205	TRAINING - GENERAL		161,652,257
22020501	LOCAL TRAINING		159,349,922
22020502	INTERNATIONAL TRAINING		2,302,335
220206	OTHER SERVICES - GENERAL		37,213,871
22020601	SECURITY CHARGES		16,096,233
22020603	OFFICE RENT		20,000,000
22020606	CLEANING AND FUMIGATION SERVICES		1,117,638
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		125,414,441
22020701	FINANCIAL CONSULTING		54,781,355
22020702	INFORMATION TECHNOLOGY CONSULTING		20,604,136
22020703	LEGAL SERVICES		50,028,950
220208	FUEL & LUBRICANTS - GENERAL		34,779,510
22020801	MOTOR VEHICLE FUEL COST		17,200,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		50,186
22020803	PLANT / GENERATOR FUEL COST		17,529,324
220209	FINANCIAL CHARGES - GENERAL		10,058,748
22020901	BANK CHARGES (OTHER THAN INTEREST)		558,819
22020902	INSURANCE PREMIUM		9,499,929
220210	MISCELLANEOUS		203,102,332
22021001	REFRESHMENT & MEALS		28,723,316
22021002	HONORARIUM & SITTING ALLOWANCE		32,376,274
22021003	PUBLICITY & ADVERTISEMENTS		54,280,719
22021004	MEDICAL EXPENSES		4,352,775
22021006	POSTAGES & COURIER SERVICES		8,672,876
22021007	WELFARE PACKAGES		56,445,777
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		567,517
22021009	SPORTING ACTIVITIES		2,371,427
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		15,311,651
23	CAPITAL EXPENDITURE		58,967,454
2305	OTHER CAPITAL PROJECTS		58,967,454
230501	ACQUISITION OF NON TANGIBLE ASSETS		58,967,454
23050102	COMPUTER SOFTWARE ACQUISITION		38,967,454
23050103	MONITORING AND EVALUATION		20,000,000
	TOTAL PERSONNEL		674,239,237
	TOTAL OVERHEAD		1,011,981,865
	TOTAL RECURRENT		1,686,221,102
	TOTAL CAPITAL		58,967,454
	TOTAL ALLOCATION		1,745,188,556
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP15107515	COMPLETION OF ELECTRONIC GOVERNMENT PROCUREMENT SYSTEM (E-GP) AND COMPONENT MODULES; DEVELOPMENT OF BPP DATABASE MANAGEMENT SYSTEM/ELECTRONIC DOCUMENT MANAGEMENT AND ARCHIVING SYSTEM	ONGOING	38,967,454
ERGP15107608	PROCUREMENT AUDIT	ONGOING	20,000,000
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,057,631,747
21	PERSONNEL COST		1,388,837,298
2101	SALARY		1,246,805,795
210101	SALARIES AND WAGES		1,246,805,795
21010101	SALARY		1,246,805,795
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		142,031,503
210202	SOCIAL CONTRIBUTIONS		142,031,503
21020201	NHIS		47,343,834
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		94,687,669
22	OTHER RECURRENT COSTS		810,564,593



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2202	OVERHEAD COST		810,564,593
220201	TRAVEL & TRANSPORT - GENERAL		127,546,167
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		73,637,354
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		53,908,813
220202	UTILITIES - GENERAL		39,952,016
22020201	ELECTRICITY CHARGES		10,225,785
22020202	TELEPHONE CHARGES		4,860,934
22020203	INTERNET ACCESS CHARGES		19,129,494
22020205	WATER RATES		2,429,029
22020206	SEWERAGE CHARGES		3,306,774
220203	MATERIALS & SUPPLIES - GENERAL		50,273,464
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		38,938,731
22020302	BOOKS		1,780,813
22020303	NEWSPAPERS		1,399,719
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,799,438
22020306	PRINTING OF SECURITY DOCUMENTS		2,407,517
22020307	DRUGS & MEDICAL SUPPLIES		2,947,246
220204	MAINTENANCE SERVICES - GENERAL		47,701,707
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		14,059,519
22020402	MAINTENANCE OF OFFICE FURNITURE		3,663,132
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		13,928,944
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,885,084
22020405	MAINTENANCE OF PLANTS/GENERATORS		8,165,028
220205	TRAINING - GENERAL		59,804,303
22020501	LOCAL TRAINING		59,804,303
220206	OTHER SERVICES - GENERAL		26,000,916
22020601	SECURITY CHARGES		8,904,065
22020603	OFFICE RENT		0
22020606	CLEANING AND FUMIGATION SERVICES		17,096,851
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		52,890,148
22020701	FINANCIAL CONSULTING		34,191,611
22020703	LEGAL SERVICES		18,698,537
220208	FUEL & LUBRICANTS - GENERAL		33,025,484
22020801	MOTOR VEHICLE FUEL COST		13,025,484
22020803	PLANT / GENERATOR FUEL COST		20,000,000
220209	FINANCIAL CHARGES - GENERAL		50,138,792
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,166,433
22020902	INSURANCE PREMIUM		48,972,359
220210	MISCELLANEOUS		323,231,596
22021001	REFRESHMENT & MEALS		10,836,247
22021002	HONORARIUM & SITTING ALLOWANCE		83,983,144
22021003	PUBLICITY & ADVERTISEMENTS		75,909,764
22021006	POSTAGES & COURIER SERVICES		8,165,028
22021007	WELFARE PACKAGES		94,588,620
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		10,560,221
22021029	MONITORING ACTIVITIES & FOLLOW UP		39,188,572
23	CAPITAL EXPENDITURE		858,229,856
2301	FIXED ASSETS PURCHASED		443,923,135
230101	PURCHASE OF FIXED ASSETS - GENERAL		443,923,135
23010105	PURCHASE OF MOTOR VEHICLES		245,200,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		87,870,987
23010114	PURCHASE OF COMPUTER PRINTERS		52,352,148
23010119	PURCHASE OF POWER GENERATING SET		58,500,000
2305	OTHER CAPITAL PROJECTS		414,306,721
230501	ACQUISITION OF NON TANGIBLE ASSETS		414,306,721
23050101	RESEARCH AND DEVELOPMENT		269,498,836
23050102	COMPUTER SOFTWARE ACQUISITION		9,345,782
23050103	MONITORING AND EVALUATION		135,462,103
	TOTAL PERSONNEL		1,388,837,298
	TOTAL OVERHEAD		810,564,593
	TOTAL RECURRENT		2,199,401,891
	TOTAL CAPITAL		858,229,856
	TOTAL ALLOCATION		3,057,631,747
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP2168035	OIL AND GAS INDUSTRY AUDIT PROJECT	NEW	70,589,453
ERGP27188511	PURCHASE OF POWER GENERATING SET FOR NEWLY ACQUIRED OFFICE BUILDING	NEW	58,500,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
ERGP27195103	PURCHASE OF FURNITURE AND FITTINGS FOR NEWLY ACQUIRED OFFICE BUILDING	NEW	87,870,987
ERGP29188507	FISCAL ALLOCATION AND STATUTORY DISBURSEMENT AUDIT PROJECT	NEW	62,459,116
ERGP29195100	PURCHASE AND UPGRADE OF ICT EQUIPMENTS AND SOFTWARE	NEW	9,345,782
ERGP29195101	PURCHASE OF COMMUNICATION EQUIPMENT AND PRINTERS	NEW	52,352,148
ERGP30188510	PURCHASE OF 1 COASTER BUS, 2 TOYOTA HILUX, 1 SUV VEHICLE, 4 PROJECT VEHICLES	NEW	245,200,000
ERGP30195160	RESEARCH STUDIES ON EXTRACTIVE INDUSTRY	NEW	65,400,000
ERGP3188508	ESTABLISHMENT OF EXTRACTIVE INDUSTRY DATA CENTRE	NEW	141,639,720
ERGP3195102	SOLID MINERALS INDUSTRY AUDIT PROJECT	NEW	64,872,650
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,030,482,876
21	PERSONNEL COST		1,963,906,361
2101	SALARY		1,374,310,688
210101	SALARIES AND WAGES		1,374,310,688
21010101	SALARY		1,374,310,688
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		589,595,673
210201	ALLOWANCES		385,196,840
21020111	REGULAR ALLOWANCES		385,196,840
210202	SOCIAL CONTRIBUTIONS		204,398,833
21020201	NHIS		68,132,944
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		136,265,889
22	OTHER RECURRENT COSTS		400,763,917
2202	OVERHEAD COST		400,763,917
220201	TRAVEL & TRANSPORT - GENERAL		105,000,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		35,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		40,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		20,000,000
220202	UTILITIES - GENERAL		15,563,917
22020201	ELECTRICITY CHARGES		5,000,000
22020202	TELEPHONE CHARGES		500,000
22020203	INTERNET ACCESS CHARGES		6,500,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES		300,000
22020205	WATER RATES		1,200,000
22020206	SEWERAGE CHARGES		2,063,917
220203	MATERIALS & SUPPLIES - GENERAL		16,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		800,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		300,000
22020309	UNIFORMS & OTHER CLOTHING		100,000
220204	MAINTENANCE SERVICES - GENERAL		55,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		13,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		20,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,500,000
22020406	OTHER MAINTENANCE SERVICES		0
220205	TRAINING - GENERAL		10,000,000
22020501	LOCAL TRAINING		10,000,000
22020502	INTERNATIONAL TRAINING		0
220206	OTHER SERVICES - GENERAL		83,500,000
22020601	SECURITY CHARGES		21,000,000
22020603	OFFICE RENT		12,500,000
22020606	CLEANING AND FUMIGATION SERVICES		50,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		2,500,000
22020701	FINANCIAL CONSULTING		2,000,000
22020703	LEGAL SERVICES		500,000
220208	FUEL & LUBRICANTS - GENERAL		88,200,000
22020801	MOTOR VEHICLE FUEL COST		18,200,000
22020803	PLANT / GENERATOR FUEL COST		70,000,000
220209	FINANCIAL CHARGES - GENERAL		1,000,000
22020902	INSURANCE PREMIUM		1,000,000
220210	MISCELLANEOUS		23,000,000
22021004	MEDICAL EXPENSES		2,000,000
22021006	POSTAGES & COURIER SERVICES		6,000,000
22021007	WELFARE PACKAGES		15,000,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT AMOUNT
CODE	LINE ITEM		
2204	GRANTS AND CONTRIBUTIONS		0
220401	LOCAL GRANTS AND CONTRIBUTIONS		0
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT		0
23	CAPITAL EXPENDITURE		665,812,598
2302	CONSTRUCTION / PROVISION		248,928,247
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		248,928,247
23020114	CONSTRUCTION / PROVISION OF ROADS		0
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		248,928,247
2305	OTHER CAPITAL PROJECTS		416,884,351
230501	ACQUISITION OF NON TANGIBLE ASSETS		416,884,351
23050101	RESEARCH AND DEVELOPMENT		416,884,351
	TOTAL PERSONNEL		1,963,906,361
	TOTAL OVERHEAD		400,763,917
	TOTAL RECURRENT		2,364,670,278
	TOTAL CAPITAL		665,812,598
	TOTAL ALLOCATION		3,030,482,876
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP10101060	PLANNING AND DEVELOPMENT OF NUCLEAR POWER PLANT INFRASTRUCTURE	ONGOING	60,000,000
ERGP1156985	PAYMENT OF RETENTION FEES ON COMPLETED CAPITAL PROJECTS OF THE COMMISSION	ONGOING	63,928,247
ERGP23101247	GRADUATE AND UNDER GRADUATE DEGREE PROGRAMMES IN NUCLEAR SCIENCE AND ENGINEERING	ONGOING	50,000,000
ERGP30125462	PROJECT MONITORING AND EVALUATION	ONGOING	50,000,000
ERGP30172466	REHABILITATION AND MAINTENANCE OF STRUCTURES LABORATORIES AND OFFICES AT NAEC CENTRES	ONGOING	75,000,000
ERGP202300230	RESEARCH ACTIVITIES AT ALL NAEC CENTRES	NEW	220,832,092
ERGP202300236	ADVOCACY AND ELIGHTENMENT ON POLICY IMPLEMENTATION AND EVALUATION	NEW	23,147,436
ERGP202300463	ENHANCEMENT OF NUCLEAR SECURITY AND PHYSICAL PROTECTION SYSTEMS FOR CRITICAL NUCLEAR INSTALLATIONS	NEW	38,893,478
ERGP202300992	ENHANCEMENT OF NUCLEAR SECURITY AND PHYSICAL PROTECTION SYSTEMS FOR CRITICAL NUCLEAR INSTALLATIONS	NEW	21,148,040
ERGP202300993	RESEARCH INTO THE DEVELOPMENT OF NUCLEAR POWER PLANT	NEW	41,930,870
ERGP202300255	EDUCATIONAL OUTREACH PROGRAMME TO SECONDARY SCHOOLS FOR CAREER IN NUCLEAR SCIENCE AND ENGINEERING	NEW	20,932,436
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		160,918,925
22	OTHER RECURRENT COSTS		60,918,925
2202	OVERHEAD COST		60,918,925
220201	TRAVEL & TRANSPORT - GENERAL		9,523,400
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		4,173,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		5,350,400
220202	UTILITIES - GENERAL		5,424,851
22020201	ELECTRICITY CHARGES		2,654,000
22020203	INTERNET ACCESS CHARGES		2,770,851
220203	MATERIALS & SUPPLIES - GENERAL		8,384,680
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		3,458,899
22020303	NEWSPAPERS		1,440,000
22020304	MAGAZINES & PERIODICALS		535,781
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,400,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,550,000
220204	MAINTENANCE SERVICES - GENERAL		11,873,261
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		3,467,000
22020402	MAINTENANCE OF OFFICE FURNITURE		1,950,255
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,225,047
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,580,959
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,650,000
220205	TRAINING - GENERAL		5,611,393
22020501	LOCAL TRAINING		5,611,393
220206	OTHER SERVICES - GENERAL		5,388,000
22020601	SECURITY CHARGES		1,880,000
22020606	CLEANING AND FUMIGATION SERVICES		3,508,000
220208	FUEL & LUBRICANTS - GENERAL		5,277,800
22020801	MOTOR VEHICLE FUEL COST		2,777,800
22020803	PLANT / GENERATOR FUEL COST		2,500,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		9,435,540
22021001	REFRESHMENT & MEALS		3,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		4,755,540
22021003	PUBLICITY & ADVERTISEMENTS		980,000
22021006	POSTAGES & COURIER SERVICES		100,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		500,000
23	CAPITAL EXPENDITURE		100,000,000
2301	FIXED ASSETS PURCHASED		40,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		40,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		8,700,000
23010113	PURCHASE OF COMPUTERS		6,000,000
23010114	PURCHASE OF COMPUTER PRINTERS		11,240,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		9,900,000
23010117	PURCHASE OF SHREDDING MACHINES		960,000
23010118	PURCHASE OF SCANNERS		3,200,000
2305	OTHER CAPITAL PROJECTS		60,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		60,000,000
23050101	RESEARCH AND DEVELOPMENT		60,000,000
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		60,918,925
	TOTAL RECURRENT		60,918,925
	TOTAL CAPITAL		100,000,000
	TOTAL ALLOCATION		160,918,925
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27112316	PURCHASE OF OFFICE FURNITURE & FITTINGS & 5 NOS REFRIGERATORS	ONGOING	8,700,000
ERGP29112296	PURCHASE OF 12 NOS OFFICEJET PRO 8620 E-ALL-IN-ONE	ONGOING	11,240,000
ERGP29112301	PURCHASE OF 20NOS COMPUTER LAP-TOPS	ONGOING	6,000,000
ERGP29112306	PURCHASE OF 12NOS SCANNERS	ONGOING	3,200,000
ERGP29112311	PURCHASE OF 3NO PHOTOCOPIER & 3NO WORKSTATION ZEROX COPIER	ONGOING	9,900,000
ERGP29112318	PURCHASE OF 12NOS SHREDDING MACHINES	ONGOING	960,000
ERGP30112321	RESEARCH & DEVELOPMENT ON ECONOMIC MILESTONE OF MR. PRESIDENT'S ADMINISTRATION	ONGOING	60,000,000
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		4,423,386,219
21	PERSONNEL COST		882,827,791
2101	SALARY		769,506,294
210101	SALARIES AND WAGES		769,506,294
21010101	SALARY		769,506,294
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		113,321,497
210202	SOCIAL CONTRIBUTIONS		113,321,497
21020201	NHIS		37,773,831
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		75,547,666
22	OTHER RECURRENT COSTS		426,070,763
2202	OVERHEAD COST		426,070,763
220201	TRAVEL & TRANSPORT - GENERAL		35,800,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,300,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		10,500,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		8,000,000
220202	UTILITIES - GENERAL		7,900,000
22020201	ELECTRICITY CHARGES		3,000,000
22020202	TELEPHONE CHARGES		1,500,000
22020203	INTERNET ACCESS CHARGES		1,400,000
22020205	WATER RATES		2,000,000
220203	MATERIALS & SUPPLIES - GENERAL		115,600,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		15,000,000
22020302	BOOKS		300,000
22020303	NEWSPAPERS		300,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		10,000,000
22020307	DRUGS & MEDICAL SUPPLIES		75,000,000
22020309	UNIFORMS & OTHER CLOTHING		15,000,000
220204	MAINTENANCE SERVICES - GENERAL		24,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE		500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		8,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,500,000



0111001001	STATE HOUSE - HQTRS		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,500,000
22020406	OTHER MAINTENANCE SERVICES		4,000,000
220205	TRAINING - GENERAL		26,000,000
22020501	LOCAL TRAINING		13,000,000
22020502	INTERNATIONAL TRAINING		13,000,000
220206	OTHER SERVICES - GENERAL		80,000,000
22020605	SECURITY OPERATIONS (OVERHEAD)		80,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		33,000,000
22020701	FINANCIAL CONSULTING		3,000,000
22020703	LEGAL SERVICES		5,000,000
22020706	SURVEYING SERVICES		25,000,000
220208	FUEL & LUBRICANTS - GENERAL		33,500,000
22020801	MOTOR VEHICLE FUEL COST		16,500,000
22020803	PLANT / GENERATOR FUEL COST		17,000,000
220209	FINANCIAL CHARGES - GENERAL		5,070,763
22020902	INSURANCE PREMIUM		5,070,763
220210	MISCELLANEOUS		64,700,000
22021001	REFRESHMENT & MEALS		6,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,500,000
22021003	PUBLICITY & ADVERTISEMENTS		32,000,000
22021004	MEDICAL EXPENSES		5,000,000
22021006	POSTAGES & COURIER SERVICES		3,400,000
22021007	WELFARE PACKAGES		10,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		300,000
22021029	MONITORING ACTIVITIES & FOLLOW UP		5,500,000
23	CAPITAL EXPENDITURE		3,114,487,665
2301	FIXED ASSETS PURCHASED		1,653,557,075
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,653,557,075
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		1,653,557,075
2302	CONSTRUCTION / PROVISION		400,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		400,000,000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES		400,000,000
2305	OTHER CAPITAL PROJECTS		1,060,930,590
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,060,930,590
23050101	RESEARCH AND DEVELOPMENT		1,060,930,590
	TOTAL PERSONNEL		882,827,791
	TOTAL OVERHEAD		426,070,763
	TOTAL RECURRENT		1,308,898,554
	TOTAL CAPITAL		3,114,487,665
	TOTAL ALLOCATION		4,423,386,219
0111056001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1188969	PROVISION OF FARM INPUTS (WHEAT SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188970	PROVISION OF FARM INPUTS (MAIZE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188971	PROVISION OF FARM INPUTS (CASSAVA STEM) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188972	PROVISION OF FARM INPUTS (PALM SEEDLINGS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188973	PROVISION OF FARM INPUTS (RICE SEEDS) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	100,000,000
ERGP1188974	PROVISION OF FARM INPUTS (AGROCHEMICALS, FERTILIZERS, AFLASAFE) IN SOME SELECTED STATES FOR NALDA FARMS	NEW	150,000,000
ERGP1188975	LAND CLEARING IN SOME SELECTED STATES	NEW	200,000,000
ERGP1188976	LAND PREPARATION IN SOME SELECTED STATES	NEW	200,000,000
ERGP1188977	PROVISION OF FINGERLINGS IN SOME SELECTED STATES	NEW	100,000,000
ERGP1188978	PROVISION OF MEDICATION AND FEEDS FOR FISH IN SOME SELECTED STATES	NEW	150,000,000
ERGP1188979	SKILL ACQUISITION FOR WOMAN, YOUTH AND STAFF IN SELECTED STATES	NEW	20,000,000
ERGP1188980	PRODUCTION OF INDUSTRIAL FIBRE IN COLLABORATION WITH FOREIGN INSTITUTION	NEW	130,000,000
ERGP1188981	PROCUREMENT OF AIR SPRAYING EQUIPMENT	NEW	150,000,000
ERGP1188982	PURCHASE OF TRACTORS, PLANTERS AND COMBINED HARVESTERS	NEW	250,000,000
ERGP1188983	CONSTRUCTION OF GREENHOUSES WITH BOREHOLES IN SOME SELECTED STATES	NEW	50,000,000
ERGP1189313	PURCHASE OF POULTRY FEEDS IN SOME SELECTED FOR NALDA FARMS	NEW	48,557,075
ERGP1189314	PROCUREMENT OF SEEDS, FERTILIZER, AGROCHEMICALS FOR SUPPORT TO SMALL HOLDER FARMERS IN SOME SELECTED STATES	NEW	100,000,000



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CODE	LINE ITEM		AMOUNT
ERGP1189315	LAND ACQUISITION AND DOCUMENTATION ACROSS THE COUNTRY	NEW	25,000,000
ERGP1189316	PROCUREMENT AND INSTALLATION OF 120INCHES LED SCREEN FOR REMOTE SENSING OF NALDA FARMS AND LICENSING OF REMOTE SENSING SOFTWARE (EMVI, ADRAS, PCI, ECOGNITION, ESRI AND QGIS) WITH TRAINING	NEW	25,000,000
ERGP202300990	SUPPLY OF LIQUID FERTILIZER TO SARDAUNA LOCAL GOVERNMENT, TARABA STATE.	NEW	38,036,879
ERGP202300991	PROVISION OF SOLAR POWERED WATERING PUMPS TO DRY SEASON FARMERS IN SOME COMMUNITIES OF SOKOTO STATE.	NEW	27,893,711
ERGP202301088	PROVISION OF ALL-IN-ONE SOLAR STREET LIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHTS IN SOME SELECTED RURAL COMMUNITES AND FARM IN NIGER EAST SENATORIAL DISTRICT.	NEW	250,000,000
ERGP202301868	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN AGRICULTURAL VALUE CHAIN IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
ERGP202301871	PROVISION OF FERTILIZER TO RICE FARMERS IN NIGER EAST SENATORIAL DISTRICT.	NEW	300,000,000
ERGP202302023	CONSTRUCTION OF CHURCH ROAD, SULEJA IN NIGER EAST SENATORIAL DISTRICT.	NEW	150,000,000
ERGP202302075	PROVISION OF AGRICULTURAL PESTICIDES PRODUCTION IN NIGER EAST SENATORIAL DISTRICT	NEW	50,000,000
ERGP202302606	PROVISION OF ALL IN ONE SOLAR STREETLIGHTS WITH HIGH BREED LUMEN AND 80WATTS LED LIGHT IN SOME SELECTED RURAL COMMUNITIES AND FARMS IN NIGER EAST SENATORIAL DISTRICT.	NEW	100,000,000
0111057001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI)		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		51,644,043,487
21	PERSONNEL COST		51,644,043,487
2101	SALARY		51,644,043,487
210101	SALARIES AND WAGES		51,644,043,487
21010101	SALARY		51,644,043,487
	TOTAL PERSONNEL		51,644,043,487
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		51,644,043,487
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		51,644,043,487
0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		668,955,556
21	PERSONNEL COST		138,955,557
2101	SALARY		118,112,223
210101	SALARIES AND WAGES		118,112,223
21010101	SALARY		118,112,223
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		20,843,334
210202	SOCIAL CONTRIBUTIONS		20,843,334
21020201	NHIS		6,947,778
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		13,895,556
22	OTHER RECURRENT COSTS		149,999,999
2202	OVERHEAD COST		149,999,999
220201	TRAVEL& TRANSPORT - GENERAL		20,240,552
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		5,006,640
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		15,233,912
220202	UTILITIES - GENERAL		6,530,535
22020201	ELECTRICITY CHARGES		5,002,112
22020202	TELEPHONE CHARGES		707,230
22020203	INTERNET ACCESS CHARGES		398,736
22020205	WATER RATES		340,666
22020206	SEWERAGE CHARGES		81,791
220203	MATERIALS & SUPPLIES - GENERAL		17,743,535
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		10,326,771
22020302	BOOKS		250,919
22020303	NEWSPAPERS		707,945
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,341,310
22020306	PRINTING OF SECURITY DOCUMENTS		3,651,710
22020309	UNIFORMS & OTHER CLOTHING		464,880
220204	MAINTENANCE SERVICES - GENERAL		16,359,457
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		5,232,751
22020402	MAINTENANCE OF OFFICE FURNITURE		1,936,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,869,317



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CODE	LINE ITEM		AMOUNT
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		2,825,200
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,781,810
22020406	OTHER MAINTENANCE SERVICES		1,714,129
220205	TRAINING - GENERAL		7,736,097
22020501	LOCAL TRAINING		7,736,097
220206	OTHER SERVICES - GENERAL		10,634,523
22020601	SECURITY CHARGES		5,473,625
22020606	CLEANING AND FUMIGATION SERVICES		5,160,898
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		9,670,862
22020701	FINANCIAL CONSULTING		7,220,862
22020703	LEGAL SERVICES		2,450,000
220208	FUEL & LUBRICANTS - GENERAL		18,184,336
22020801	MOTOR VEHICLE FUEL COST		15,695,597
22020803	PLANT / GENERATOR FUEL COST		2,488,739
220209	FINANCIAL CHARGES - GENERAL		1,896,960
22020901	BANK CHARGES (OTHER THAN INTEREST)		180,960
22020902	INSURANCE PREMIUM		1,716,000
220210	MISCELLANEOUS		41,003,142
22021001	REFRESHMENT & MEALS		5,027,701
22021002	HONORARIUM & SITTING ALLOWANCE		891,043
22021003	PUBLICITY & ADVERTISEMENTS		4,345,612
22021006	POSTAGES & COURIER SERVICES		1,981,830
22021007	WELFARE PACKAGES		14,820,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,812,000
22021009	SPORTING ACTIVITIES		539,069
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		4,467,487
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,998,400
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		4,120,000
23	CAPITAL EXPENDITURE		380,000,000
2305	OTHER CAPITAL PROJECTS		380,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		380,000,000
23050101	RESEARCH AND DEVELOPMENT		314,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		66,000,000
	TOTAL PERSONNEL		138,955,557
	TOTAL OVERHEAD		149,999,999
	TOTAL RECURRENT		288,955,556
	TOTAL CAPITAL		380,000,000
	TOTAL ALLOCATION		668,955,556
0111058001	NATIONAL COUNCIL ON CLIMATE CHANGE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP20195486	PARTICIPATION IN INTERNATIONAL OBLIGATION BILATERAL/MULTILATERAL CONFERENCES AND CONVENTIONS	NEW	50,000,000
ERGP20195487	DEVELOPMENT OF NATIONAL CARBON BUDGET	NEW	20,000,000
ERGP20195488	DEVELOPMENT AND MANAGEMENT OF NIGERIA'S EMISSIONS TRADING SCHEME	NEW	30,000,000
ERGP20195489	DEVELOPMENT AND MANAGEMENT OF REDD+ REGISTRY	NEW	20,000,000
ERGP20195490	DEVELOPMENT AND PRODUCTION OF CLIMATE CHANGE ACTION PLAN AND FIVE-YEAR STRATEGIC PLAN	NEW	20,000,000
ERGP20195491	DEVELOPMENT OF NATIONAL ADAPTATION GUIDELINE	NEW	20,000,000
ERGP20195492	ESTABLISHMENT AND MANAGEMENT OF CLIMATE CHANGE FUND	NEW	24,000,000
ERGP20195493	MANAGEMENT OF NET-ZERO EMISSIONS TARGET	NEW	20,000,000
ERGP20195494	ESTABLISHMENT AND MANAGEMENT OF NATIONAL GHG TRACKING SYSTEM	NEW	25,000,000
ERGP20195495	DEVELOPMENT OF COMMUNICATION AND ADVOCACY STRATEGY	NEW	20,000,000
ERGP20195496	DEVELOPMENT AND MANAGEMENT OF ENERGY TRANSITION PLAN	NEW	20,000,000
ERGP20195497	COUNCIL COMPLIANCE EVALUATION AND PUBLIC SENSITIZATION OF GHG EMISSIONS AND OTHER ANTHROPOGENIC STOCK TAKING AND VULNERABILITY ASSESSMENT	NEW	20,000,000
ERGP20195498	ESTABLISHMENT OF A NATIONAL CLIMATE CHANGE DATA MANAGEMENT SYSTEM AND INFORMATION COLLECTION	NEW	20,000,000
ERGP20195499	TECHNICAL ASSISTANCE TO CONSOLIDATE AND HARMONIZE POLICIES AND LEGISLATION RELATED TO SOLAR, WIND AND WATER RESOURCES MANAGEMENT, AS A PRE-REQUISITE FOR ORGANIC AND EFFECTIVE INTEGRATION OF CLIMATE CHANGE CONSIDERATIONS INTO SECTOR PLANNING AND DEVELOPMENT	NEW	20,200,000
ERGP20195500	TECHNICAL SUPPORT TO HARMONIZE KEY POLICY DOCUMENTS FOR TECHNICAL APPLICATIONS & MONITORING CLIMATE CHANGE FOR SECTORAL PLANNING	NEW	20,800,000



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CODE	LINE ITEM		AMOUNT
ERGP202302886	INSTALLATION OF STAND ALONE THREE-IN-ONE SOLAR STREET LIGHTS IN TOWNSHIP COMMUNITIES OF LERE FEDERAL CONSTITUENCY, KADUNA STATE	NEW	30,000,000