



Federal Government of Nigeria						
SUMMARY BY MDAs						
2023 APPROPRIATION ACT						
EXPENDITURE						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,925,382,221	645,232,827	139,179,380	2,709,794,428
			1,925,382,221	645,232,827	139,179,380	2,709,794,428
SUMMARY BY FUNDS						
2023 APPROPRIATION ACT						
NO	CODE	FUND				TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL				1,925,382,221
2.	022	MAIN ENVELOP - OVERHEAD				645,232,827
3.	031	CAPITAL DEVELOPMENT FUND MAIN				139,179,380
						2,709,794,428
REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION						
2023 APPROPRIATION ACT						
NO	CODE	MDA	PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	1,925,382,221	645,232,827	139,179,380	2,709,794,428
			1,925,382,221	645,232,827	139,179,380	2,709,794,428



0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		2023 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		2,709,794,428
21	PERSONNEL COST		1,925,382,221
2101	SALARY		1,756,300,931
210101	SALARIES AND WAGES		1,756,300,931
21010101	SALARY		1,756,300,931
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		169,081,290
210201	ALLOWANCES		600,000
21020101	NON REGULAR ALLOWANCES		600,000
210202	SOCIAL CONTRIBUTIONS		168,481,290
21020201	NHIS		66,971,504
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		101,509,786
22	OTHER RECURRENT COSTS		645,232,827
2202	OVERHEAD COST		645,232,827
220201	TRAVEL & TRANSPORT - GENERAL		257,293,470
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		65,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		192,293,470
220202	UTILITIES - GENERAL		39,100,000
22020201	ELECTRICITY CHARGES		33,600,000
22020205	WATER RATES		1,000,000
22020206	SEWERAGE CHARGES		4,500,000
220203	MATERIALS & SUPPLIES - GENERAL		34,154,120
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		26,243,070
22020302	BOOKS		1,000,000
22020303	NEWSPAPERS		700,000
22020304	MAGAZINES & PERIODICALS		500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,389,811
22020306	PRINTING OF SECURITY DOCUMENTS		1,617,239
22020307	DRUGS & MEDICAL SUPPLIES		1,500,000
22020309	UNIFORMS & OTHER CLOTHING		104,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		100,000
220204	MAINTENANCE SERVICES - GENERAL		23,754,330
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		6,029,900
22020402	MAINTENANCE OF OFFICE FURNITURE		1,379,996
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		4,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		3,636,480
22020405	MAINTENANCE OF PLANTS/GENERATORS		5,207,954
22020406	OTHER MAINTENANCE SERVICES		3,500,000
220205	TRAINING - GENERAL		60,000,000
22020501	LOCAL TRAINING		60,000,000
220206	OTHER SERVICES - GENERAL		53,191,343
22020601	SECURITY CHARGES		29,351,706
22020603	OFFICE RENT		14,239,637
22020606	CLEANING AND FUMIGATION SERVICES		9,600,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		63,000,000
22020701	FINANCIAL CONSULTING		26,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING		2,000,000
22020703	LEGAL SERVICES		35,000,000
220208	FUEL & LUBRICANTS - GENERAL		42,011,201
22020801	MOTOR VEHICLE FUEL COST		11,911,486
22020803	PLANT / GENERATOR FUEL COST		30,099,715
220209	FINANCIAL CHARGES - GENERAL		1,001,328
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,001,328
220210	MISCELLANEOUS		71,727,035
22021001	REFRESHMENT & MEALS		11,000,000
22021002	HONORARIUM & SITTING ALLOWANCE		7,693,370
22021003	PUBLICITY & ADVERTISEMENTS		6,615,413
22021004	MEDICAL EXPENSES		10,000,000
22021006	POSTAGES & COURIER SERVICES		1,998,252
22021007	WELFARE PACKAGES		25,420,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		7,000,000
22021009	SPORTING ACTIVITIES		2,000,000
23	CAPITAL EXPENDITURE		139,179,380
2305	OTHER CAPITAL PROJECTS		139,179,380
230501	ACQUISITION OF NON TANGIBLE ASSETS		139,179,380
23050102	COMPUTER SOFTWARE ACQUISITION		0
23050103	MONITORING AND EVALUATION		139,179,380
	TOTAL PERSONNEL		1,925,382,221
	TOTAL OVERHEAD		645,232,827
	TOTAL RECURRENT		2,570,615,048
	TOTAL CAPITAL		139,179,380
	TOTAL ALLOCATION		2,709,794,428
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1103592	MONITORING RECONCILIATION AND RECOVERY OF REVENUE ACCRUALS	ONGOING	89,104,000
ERGP1103594	INSTITUTIONIZING ECONOMIC DIVERSIFICATION AT FEDERAL AND STATE LEVEL	ONGOING	50,075,380